

FOR SUBMITTAL TO  
THE STATE OF NEVADA  
DEPARTMENT OF TAXATION

JUNE 1, 2012

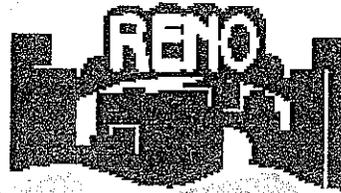
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# BUDGET

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FINAL  
2012/2013

**RDA #1**



**Redevelopment  
Agency**

Nevada Department of Taxation  
Capital Complex  
1550 East College Parkway, Suite 115  
Carson City, Nevada 89706

The Redevelopment Agency of the City of Reno, Nevada herewith submits its FINAL budget for the fiscal year ending June 30, 2013.

This budget contains four (4) funds, including debt service, requiring property tax revenues totaling \$399,460.

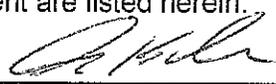
The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed one percent. If the final computation requires, the tax rate will be lowered.

This budget contains four (4) governmental type funds with estimated expenditures of \$3,717,352.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

**CERTIFICATION:**

I, Andrew Clinger, Executive Director,  
Certify that all applicable funds and  
Financial operations of this Local  
Government are listed herein.

Signed: 

APPROVED BY THE GOVERNING BOARD:

  
  
PIERRE PASH



**SCHEDULED PUBLIC HEARING**

Date and Time: Tuesday May 15, 2011: 3:00 p.m.

Place: Council Chambers, 1 East First Street, Reno, Nevada

Publication Date: May 4, 2012

**REDEVELOPMENT AGENCY #1  
OF THE CITY OF RENO, NEVADA  
2012/2013 FINAL BUDGET**

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**REDEVELOPMENT AGENCY  
OF THE CITY OF RENO, NEVADA  
2012/2013 FINAL BUDGET**

**BUDGET MESSAGE**

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The 2012/2013 Tentative Budget for the Reno Redevelopment Agency General Fund includes total revenues of \$1,991,714, total expenditures of \$3,717,352. As in prior years, expenditures have been determined based upon available information. Appropriations do not exceed estimated resources within each fund, with the exception of the Debt Service Fund. The current estimated resources do not meet the projected expenditures and therefore the Fund reflects the potential use of Debt Reserve Funds to meet the projected expenditures. Projected ending fund balances for all funds other than the Debt Service Fund are estimated at a level needed and from available information.

The Agency's assessed valuation for 2012/2013 is \$20,702,186, which is approximately 38.05% lower than the prior year. The property tax rate is \$3.1473 per \$100 of assessed valuation.

The Agency currently holds property for re-sale, which is reflected in the beginning and ending fund balances.

The current property list for the Agency:

- 1) Portion of the Ice Rink Plaza
- 2) Portion of the former RTC CitiCenter site
- 3) Parcels included in the AAA Ballpark and surrounding Freight House District

29-May-12

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/11	ESTIMATED CURRENT YEAR ENDING 6/30/12	BUDGET YEAR ENDING 6/30/2013
General Government	0	0	0
Judicial	0	0	0
Public Safety	0	0	0
Public Works-RDA #1	1	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0	0	0
Utilities	0	0	0
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>

Employee's Retirement Contribution is paid by: Employee ( ) Local Government (X)  
(For other than Police and Fire Protection Employees)

POPULATION (AS OF JULY 1) SOURCE	NOT APPLICABLE
-------------------------------------	----------------

Assessed Valuation excluding Net Proceeds of Mines-RDA #1	\$ 93,416,621	\$ 65,450,526	\$ 24,725,594
<b>Total Assessed Value</b>	<b>\$ 93,416,621</b>	<b>\$ 65,450,526</b>	<b>\$ 24,725,594</b>

OPERATING TAX RATE			
RDA #1-General Fund	1.4392	0.0000	0.0000
Capital Projects Funds	0.0000	0.0000	0.0000
Enterprise Funds	0.0000	0.0000	0.0000
DEBT TAX RATE			
RDA #1 - Debt Service Fund	1.7081	3.1473	3.1473
<b>TOTAL TAX RATE</b>	<b>3.1473</b>	<b>3.1473</b>	<b>3.1473</b>

REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA  
SCHEDULE S-2 - STATISTICAL DATA

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PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2011-12

FOR FISCAL YEAR ENDED JUNE 30, 2013

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUES WITH NO CAP [2]X(4)X100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
<b>OPERATING RATE</b>							
A. PROPERTY TAX subject to Revenue Limitations	0.0000	0	0	0.0000	0		0
B. PROPERTY TAX outside revenue limitations: Net Proceeds of Mines	0.0000		0	0.0000			0
<b>VOTER APPROVED:</b>							
C. Voter Approved Overrides	0.0000		0	0.0000			0
<b>LEGISLATIVE OVERRIDES</b>							
D. Accident Indigent (NRS 428.185)	0.0000		0	0.0000			0
E. Medical Indigent (NRS 428.285)	0.0000		0	0.0000			0
F. Capital Acquisition (NRS 354.59815)	0.0000		0	0.0000			0
G. Youth Services Levy (NRS 62.327)	0.0000		0	0.0000			0
H. Legislative Overrides	0.0000		0	0.0000			0
I. SCCRT Loss (NRS 354.59813)	0.0000		0	0.0000			0
J. Other	0.0000		0	0.0000			0
K. Other	0.0000		0	0.0000			0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	0	0	0.0000			0
M. SUBTOTAL A,C,L	0.0000	XXXXXXXXXXXX	0	0.0000	0	0	0
N. Debt - Redevelopment Agency #1	3.1473	20,702,186	651,560	3.1473	651,560	252,100	399,460
O. Total M & N - Redevelopment Agency	3.1473	XXXXXXXXXXXX	651,560	3.1473	651,560	252,100	399,460

REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION  
REDEVELOPMENT AGENCY #1

**ESTIMATED REVENUES AND OTHER RESOURCES  
SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES**

**BUDGET SUMMARY FOR THE REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA**

BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2013

<b>GOVERNMENTAL FUNDS &amp; EXPENDABLE TRUST FUNDS FUND NAME</b>	<b>BEGINNING FUND BALANCES (1)</b>	<b>CONSOLIDATED TAX DISTRIBUTION (2)</b>	<b>PROPERTY TAX REQUIRED (3)</b>	<b>TAX RATE (4)</b>	<b>OTHER REVENUES (5)</b>	<b>OTHER FINANCING SOURCES OTHER THAN TRANSFER IN (6)</b>	<b>OPERATING TRANSFERS IN (7)</b>	<b>TOTAL (8)</b>
RDA #1-General Fund	4,632,723	0	0	0.0000	864,274	0	108,000	5,604,997
RDA #1 - Triple A Ball Stadium	36,573,975	0	0	0.0000	0	0	0	36,573,975
RDA #1-Extraordinary Maint. Fund	3,646	0	0	0.0000	0	0	0	3,646
RDA #1-Debt Service Fund	1,848,072	0	399,460	3.1473	727,980	0	0	2,975,512
Subtotal Governmental Fund Types, Expendable Trust Funds	43,058,416	0	399,460	3.1473	1,592,254	0	108,000	45,158,130
<b>PROPRIETARY FUNDS</b>								
Receiving Tax Rate	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>SUBTOTAL PROPRIETARY FUNDS</b>	XXXXXXXXXX	0	0	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>TOTAL ALL FUNDS</b>	XXXXXXXXXX	0	399,460	3.1473	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

**SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES**

**BUDGET SUMMARY FOR REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA**

**BUDGET FOR FISCAL YEAR ENDING JUNE 30, 2013**

GOVERNMENTAL FUND TYPES & EXPENDABLE TRUST FUNDS FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SUPPLIES AND OTHER SERVICES & CHARGES (3)	CAPITAL OUTLAY (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
RDA #1-General Fund	0	0	806,842	0	0	0	4,798,155	5,604,997
RDA #1 - Triple A Ball Stadium	0	0	0	0	0	0	36,573,975	36,573,975
RDA #1-Extraordinary Maintenance Fund	0	0	0	0	0	0	3,646	3,646
RDA #1-Debt Service Fund	0	0	2,910,510	0	0	0	65,002	2,975,512
<b>TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>	<b>0</b>	<b>0</b>	<b>3,717,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,440,778</b>	<b>45,158,130</b>

\*FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service

5/29/2012

	ACTUAL	ESTIMATED	BUDGET YEAR ENDING 6/30/2013	
	PRIOR YEAR ENDING 6/30/11	CURRENT YEAR ENDING 6/30/12	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES:</b>				
<b>TAXES</b>				
Ad Valorem	100,779	57,328	0	0
Room Taxes	0	0	0	0
Subtotal	100,779	57,328	0	0
<b>INTERGOVERNMENTAL REVENUES</b>				
Motor Vehicle Privilege Tax	128,024	128,024	128,024	128,024
Intergovernmental - Other	135,549	102,109	90,000	90,000
Subtotal	263,573	230,133	218,024	218,024
<b>MISCELLANEOUS</b>				
Interest Earnings	0	0	0	0
Rent and Royalties	86,800	64,000	64,000	64,000
Parking Gallery	447,442	440,000	440,000	440,000
Other	173,144	142,250	142,250	142,250
Subtotal	707,386	646,250	646,250	646,250
<b>OTHER FINANCING SOURCES</b>				
Property Sales	0	0	0	0
Operating Transfers In				
Debt Service Fund	0	0	0	0
Fitz Lease Bonds	320,873	812	0	0
RDA #2 General Fund	132,275	0	0	0
City General Fund	0	98,000	108,000	108,000
Subtotal	453,148	98,812	108,000	108,000
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>1,524,886</b>	<b>1,032,523</b>	<b>972,274</b>	<b>972,274</b>
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>4,445,722</b>	<b>4,627,815</b>	<b>4,632,723</b>	<b>4,632,723</b>
<b>PRIOR PERIOD ADJUSTMENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RESIDUAL EQUITY TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>5,970,608</b>	<b>5,660,338</b>	<b>5,604,997</b>	<b>5,604,997</b>

REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA

5/29/2012

	ACTUAL	ESTIMATED	BUDGET YEAR ENDING 6/30/2013	
	PRIOR YEAR ENDING 6/30/11	CURRENT YEAR ENDING 6/30/12	TENTATIVE APPROVED	FINAL APPROVED
<b>EXPENDITURES BY ACTIVITY AND FUNCTION: PUBLIC WORKS</b>				
<b>FUNCTION TOTAL</b>				
Salaries and Wages	0	0	0	0
Employee Benefits	0	0	0	0
Services and Supplies	1,064,310	796,597	806,842	806,842
Capital Outlay	0	0	0	0
<b>TOTAL EXPENDITURES-ALL FUNCTIONS</b>	<b>1,064,310</b>	<b>796,597</b>	<b>806,842</b>	<b>806,842</b>
<b>OTHER FINANCING USES</b>				
Baseball Obligation	218,949	0	0	0
Operating Transfers Out				
City General Fund	0	0	0	0
RDA 1 Debt Service	59,534	57,328	0	0
RDA 2 Debt Service		173,690		0
City PRCS Fund	0	0	0	0
Subtotal	278,483	231,018	0	0
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>1,342,793</b>	<b>1,027,615</b>	<b>806,842</b>	<b>806,842</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>4,627,815</b>	<b>4,632,723</b>	<b>4,798,155</b>	<b>4,798,155</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>5,970,608</b>	<b>5,660,338</b>	<b>5,604,997</b>	<b>5,604,997</b>

REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA

SCHEDULE B  
FUND - RDA #1 - GENERAL FUND

6/25/2012

	BUDGET YEAR ENDING 6/30/2013			
	ACTUAL PRIOR YEAR ENDING 6/30/11	ESTIMATED CURRENT YEAR ENDING 6/30/12	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES:</b>				
<b>TAXES</b>				
Ad Valorem	2,317,629	1,100,000	399,460	399,460
<b>MISCELLANEOUS</b>				
Interest earnings	5,252	0	0	0
Other	0	0	727,980	727,980
Subtotal	5,252	0	727,980	727,980
<b>OTHER FINANCING SOURCES</b>				
Operating Transfers In				
RDA General Fund	59,534	57,328	0	0
Proceeds issuance of debt	0	0		
Premium on Bonds	0	1,227,275	0	0
Subtotal	59,534	1,284,603	0	0
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>2,911,227</b>	<b>2,379,167</b>	<b>1,848,072</b>	<b>1,848,072</b>
<b>PRIOR PERIOD ADJUSTMENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RESIDUAL EQUITY TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>5,293,642</b>	<b>4,763,770</b>	<b>2,975,512</b>	<b>2,975,512</b>
<b>EXPENDITURES AND RESERVES</b>				
<b>TAX ALLOCATION BONDS</b>				
Principal	1,240,000	1,310,000	1,380,000	1,380,000
Interest	1,666,335	1,599,398	1,530,510	1,530,510
Fiscal Agent Charges	8,140	6,300	0	0
Bond Issue Costs	0			
Reserves - Decrease or (Increase)	532,060	531,095	1,783,070	1,783,070
Payment Refunded Debt	0	0	0	0
<b>TOTAL RESERVED AMOUNT (MEMO ONLY)*</b>	<b>2,379,167</b>	<b>1,848,072</b>	<b>65,002</b>	<b>65,002</b>
<b>OTHER FINANCING USES</b>				
Operating Transfers Out	0	0	0	0
<b>TOTAL ENDING FUND BALANCE</b>	<b>2,379,167</b>	<b>1,848,072</b>	<b>65,002</b>	<b>65,002</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>5,293,642</b>	<b>4,763,770</b>	<b>2,975,512</b>	<b>2,975,512</b>

REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA

SCHEDULE C - DEBT SERVICE FUND-RDA #1  
THE ABOVE DEBT IS REPAYED BY TAXES AD VALOREM

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	BUDGET YEAR ENDING 6/30/2013			
	ACTUAL PRIOR YEAR ENDING 6/30/11	ESTIMATED CURRENT YEAR ENDING 6/30/12	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES:</b>				
INTERGOVERNMENTAL	0	0	0	0
MISCELLANEOUS				
Other	1,975	0		
Earnings on Investments	233	0	0	0
OTHER FINANCING SOURCES				
Operating Transfers In	0	0	0	0
Proceeds from Issue of Debt	0	0	0	0
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>2,208</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>36,609,297</b>	<b>36,573,975</b>	<b>36,573,975</b>	<b>36,573,975</b>
PRIOR PERIOD ADJUSTMENTS	0	0	0	0
RESIDUAL EQUITY TRANSFERS	0	0	0	0
<b>TOTAL AVAILABLE RESOURCES</b>	<b>36,611,505</b>	<b>36,573,975</b>	<b>36,573,975</b>	<b>36,573,975</b>
<b>EXPENDITURES</b>				
<b>PUBLIC WORKS</b>				
Salaries and Wages	0	0	0	0
Employee Benefits	0	0	0	0
Services and Supplies	37,530	0	0	0
Capital Outlay	0	0	0	0
Function Subtotal	37,530	0	0	0
<b>TOTAL EXPENDITURES-ALL FUNCTIONS</b>	<b>37,530</b>	<b>0</b>	<b>0</b>	<b>0</b>
OTHER FINANCING USES				
Operating Transfers Out	0	0	0	0
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>37,530</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>36,573,975</b>	<b>36,573,975</b>	<b>36,573,975</b>	<b>36,573,975</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>36,611,505</b>	<b>36,573,975</b>	<b>36,573,975</b>	<b>36,573,975</b>

REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA  
 SCHEDULE B  
 FUND - TRIPLE BALL STADIUM (81100 & 81200)  
 RDA # 1

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5/29/2012

	BUDGET YEAR ENDING 6/30/2013			
	ACTUAL PRIOR YEAR ENDING 6/30/11	ESTIMATED CURRENT YEAR ENDING 6/30/12	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES:</b>				
MISCELLANEOUS				
Interest earnings	14	0	0	0
OTHER FINANCING SOURCES				
Operating Transfers In	0	0	0	0
Proceeds from Issue of Debt	0	0	0	0
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>3,632</b>	<b>3,646</b>	<b>3,646</b>	<b>3,646</b>
PRIOR PERIOD ADJUSTMENTS	0	0	0	0
RESIDUAL EQUITY TRANSFERS	0	0	0	0
<b>TOTAL AVAILABLE RESOURCES</b>	<b>3,646</b>	<b>3,646</b>	<b>3,646</b>	<b>3,646</b>
<b>EXPENDITURES</b>				
<b>PUBLIC WORKS</b>				
Salaries and Wages	0	0	0	0
Employee Benefits	0	0	0	0
Services and Supplies	0	0	0	0
Capital Outlay	0	0	0	0
Function Subtotal	0	0	0	0
<b>TOTAL EXPENDITURES-ALL FUNCTIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
OTHER FINANCING USES				
Operating Transfers Out	0	0	0	0
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>3,646</b>	<b>3,646</b>	<b>3,646</b>	<b>3,646</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>3,646</b>	<b>3,646</b>	<b>3,646</b>	<b>3,646</b>

REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA

SCHEDULE B  
 FUND - EXTRAORDINARY MAINTENANCE CAPITAL PROJECTS  
 RDA # 1

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END OF SPREADSHEET

29-May-12

\*TYPE

- 1 - General Obligation Bonds
- 2 - General Obligation Revenue Supported Bonds
- 3 - General Obligation - Revenue Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other
- 11 - Proposed

**REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA**

**ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS, SHORT-TERM FINANCING,  
CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS**

(1) NAME OF BOND OR LOAN	(2) TYPE	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/12	(9) REQUIREMENTS FOR FISCAL YEAR ENDING JUNE 30, 2013		(11) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
1985 TAX ALLOCATION & REFUNDING BONDS SERIES A	10	21	23,995,000	1-Dec-95	1-Jun-2018	5.15-6.2	0	0	0	0
1998 TAX ALLOCATION BONDS SERIES A	10	20	4,000,000	1-Mar-98	1-Jun-2018	6.10 - 6.75	0	0	0	0
1998 TAX ALLOCATION BONDS SERIES F	10	19	22,685,000	1-Jun-98	1-Sep-2017	4.5-5.25	8,715,000	401,250	1,380,000	1,781,250
2007 TAX ALLOCATION BONDS SERIES A	10	16	4,000,000	31-Jan-07	1-Jun-2023	6.100	4,000,000	244,000	0	244,000
2007 TAX ALLOCATION BONDS SERIES B	10	20	4,000,000	31-Jan-07	1-Jun-2027	5.0	4,000,000	200,000	0	200,000
2007 TAX ALLOCATION BONDS SERIES C	10	20	12,690,000	31-Jan-07	1-Jun-2027	5.4	12,690,000	685,260	0	685,260
<b>TOTAL - ALL DEBT SERVICE</b>			<b>71,370,000</b>				<b>29,405,000</b>	<b>1,530,510</b>	<b>1,380,000</b>	<b>2,910,510</b>

29-May-12

Transfer Schedule for Fiscal Year 2012/2013

FUND TYPE	TRANSFERS IN				TRANSFERS OUT				
	TO FUND	PAGE	FROM FUND	PAGE	FROM FUND	PAGE	TO FUND	PAGE	AMOUNT
GENERAL FUND	RDA General	5	City General Fund						0
Subtotal									108,000
SPECIAL REVENUE FUND									0
Subtotal									0
CAPITAL PROJECTS FUNDS									0
Subtotal									0
DEBT SERVICE FUNDS									0
Subtotal									0
RESIDUAL EQUITY TRANSFERS									0
Subtotal									0
TOTAL TRANSFERS (Excluding transfers to/from City of Reno)									108,000
									0

REDEVELOPMENT AGENCY OF THE CITY OF RENO, NEVADA

SCHEDULE T - TRANSFER RECONCILIATION (OPERATING AND RESIDUAL EQUITY)

LGB 99 A,B,C

Note: The transfers to the City General and Parks Rec funds are shown for comparison with the annual financial statement.

**NOTICE OF PUBLIC HEARINGS**

NOTICE IS HEREBY GIVEN that the City Council of the City of Reno will hold the below listed public hearings in the Council Chambers of the Reno City Hall, One East First Street, First Floor, on May 15, 2012, commencing at the times indicated.

**NOTICE OF PUBLIC HEARING ON THE TENTATIVE BUDGET OF THE REDEVELOPMENT AGENCY #1 and #2 OF THE CITY OF RENO FOR THE 2012/2013 FISCAL YEAR**

NOTICE IS hereby given in accordance with NRS 354.596 to the public in general, to the local media and to the senior, handicapped and minority citizens that the Redevelopment Agency will hold a public hearing on the Tentative budget of the Redevelopment Agency #1 and #2 of the City of Reno for the 2012/2013 fiscal year on May 15, 2012 beginning at 3:00 p.m. in the Council Chambers at 1 East First Street, Reno, Nevada. The Tentative Budget has been prepared in such detail and on appropriate forms as prescribed by the Nevada Department of Taxation. Copies are available for public viewing at the City Clerk's Office and the City Manager's Department in City Hall and at the Washoe County Clerk's Office. Written and oral comments are invited and can be presented at the Council meeting or filed with the City Clerk.

LYNETTE JONES  
CITY CLERK, CITY OF RENO  
No. 778751 May 4, 2012

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COUNTY OF WASHOE

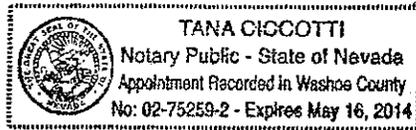
Being first duly sworn, deposes and says: That as the legal clerk of the Reno Gazette-Journal, a daily newspaper of general circulation published in Reno, Washoe County, State of Nevada, that the notice referenced below has published in each regular and entire issue of said newspaper between the dates: **05/04/2012 - 05/04/2012**, for exact publication dates please see last line of Proof of Publication below.

Signed:

Gina Briles

MAY 4 2012

Subscribed and sworn to before me



**Proof of Publication**

NOTICE OF PUBLIC HEARINGS NOTICE IS HEREBY GIVEN that the City Council of the City of Reno will hold the below listed public hearings in the Council Chambers of the Reno City Hall, One East First Street, First Floor, on May 15, 2012, commencing at the times indicated. NOTICE OF PUBLIC HEARING ON THE TENTATIVE BUDGET OF THE REDEVELOPMENT AGENCY #1 and #2 OF THE CITY OF RENO FOR THE 2012/2013 FISCAL YEAR NOTICE IS hereby given in accordance with NRS 354.596 to the public in general, to the local media and to the senior, handicapped and minority citizens that the Redevelopment Agency will hold a public hearing on the Tentative budget of the Redevelopment Agency #1 and #2 of the City of Reno for the 2012/2013 fiscal year on May 15, 2012 beginning at 3:00 p.m. in the Council Chambers at 1 East First Street, Reno, Nevada. The Tentative Budget has been prepared in such detail and on appropriate forms as prescribed by the Nevada Department of Taxation. Copies are available for public viewing at the City Clerk's Office and the City Manager's Department in City Hall and at the Washoe County Clerk's Office. Written and oral comments are invited and can be presented at the Council meeting or filed with the City Clerk. LYNETTE JONES, CITY CLERK, CITY OF RENO No. 778751 May 4, 2012

RESOLUTION NO. 208

**RESOLUTION ADOPTING THE FISCAL YEAR 2012-2013 BUDGETS  
FOR THE REDEVELOPMENT AGENCY #1 AND REDEVELOPMENT  
AGENCY #2 OF THE CITY OF RENO, NEVADA.**

**WHEREAS**, the proposed Fiscal Year 2012-2013 Budgets have been submitted to the Redevelopment Agency Board of the City of Reno, Nevada for its considerations; and

**WHEREAS**, upon due and proper notice, published in accordance with the law, said proposed budgets were open for inspection by the public at various designated places, a public hearing was held on May 15, 2012, and interested persons were given the opportunity to comment on the proposed budgets.

**NOW THEREFORE, BE IT RESOLVED** by the Redevelopment Agency of the City of Reno, Nevada:

Section 1. That the Budgets attached as Exhibit "A" are hereby adopted as the Annual Budgets of the Redevelopment Agency #1 and #2 of the City of Reno, Nevada for the Fiscal Year 2012-2013.

Section 2. That staff is hereby directed to file said Budgets with the State Department of Taxation pursuant to NRS 354.598.

Upon motion by Agency Board Member Aiazzi, seconded by Agency Board Member Hascheff, the foregoing Resolution was passed and adopted this 15<sup>th</sup> day of May, 2012 by the following vote:

AYES: Aiazzi, Hascheff, Gustin, Zadra, Sferrazza, Cashell

NAYS: Dortch

ABSTAIN: None ABSENT: None

APPROVED this 15<sup>th</sup> day of May, 2012.

  
ROBERT A. CASHELL, SR., CHAIRMAN

ATTEST

  
LYNNETTE R. JONES, CITY CLERK

