



STATE OF NEVADA
DEPARTMENT OF TAXATION

1550 E. College Parkway
Suite 115
Carson City, Nevada 89706-7937

Phone: (775) 687-4820 • Fax: (775) 687-5981
In-State Toll Free: 800-992-0900

Web Site: http://tax.state.nv.us

LAS VEGAS OFFICE
Grant Sawyer Office Building
Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada 89101
Phone: (702) 486-2300
Fax: (702) 486-2373

RENO OFFICE
4600 Kietzke Lane
Building O, Suite 263
Reno, Nevada 89502
Phone: (775) 688-1295
Fax: (775) 688-1303

KENNY C. GUINN
Governor
BARBARA SMITH CAMPBELL
Chair, Nevada Tax Commission
CHARLES E. CHINNOCK
Executive Director

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Nye County herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2007

This budget contains 13 funds, including Debt Service, requiring property tax revenues totaling \$16,975,623

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 52 governmental fund types with estimated expenditures of \$90,701,087 and
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget
and Finance Act).

CERTIFICATION

Jeanette Wilson
(Printed Name)
BUDGET FISCAL ANALYST
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein.

Signed Jeanette Wilson

Dated: 5/15/06

APPROVED BY THE GOVERNING BOARD

Signatures of board members: Tom Eastley, Patricia Cox, Gary Hallie, R.P. Carver

SCHEDULED PUBLIC HEARING:

Date and Time 5/15/06 @ 10:00 Am Publication Date week of 4/24/06

Place: Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV

**NYE COUNTY
2006-2007 BUDGET INDEX**

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NYE COUNTY NEVADA
BUDGET MESSAGE
2006/2007 BUDGET YEAR

The Nye County Commission has elected to be a point of sale County for the allocation of consolidated tax beginning budget year 2006/2007. The estimated increase in consolidated tax revenue has been included in the general fund of the County. The general fund also reflects an increase in property taxes due to the increased growth within the county. All other revenue have modest increases or have remained constant.

The budget includes thirty-eight new employment positions, which may be filled after January 1, 2007.

The ending fund balance of the General fund is projected to be \$920,353. This is \$183,707 lower than the 4 percent State requirement. With the change to a point of sale County and the growth in the County, the Commission believes that the fund balance of \$920,353 is adequate. The County has also set aside as a contingency line item in the general fund \$641,503, which is two percent of the estimated expenditures for the year.

Several new funds have been added in the budget for 2006/2007, including the Compensated Absence, Assessor Tech, and County-Owned Building funds. The PETT Health Fund will be funded for the first since the enactment of the Nye County PETT ordinance which created the fund.

REVENUES	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/05 (1)	ESTIMATED CURRENT YEAR 06/30/06 (2)	BUDGET YEAR 06/30/07 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/07 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
Property Taxes	14,162,988	13,711,681	16,975,623	-	
Other Taxes	61,832	60,200	60,000		
Licenses and Permits	464,384	469,000	469,000		
Intergovernmental Resources	35,656,320	38,384,163	40,665,420		
Charges for Services	7,441,887	6,526,713	6,450,550		
Fines and Forfeits	543,184	429,000	465,500		
Miscellaneous	6,558,523	4,446,820	5,517,248		
TOTAL REVENUES	64,889,118	64,027,577	70,603,341	-	
EXPENDITURES-EXPENSES					
General Government	17,883,788	19,765,829	23,388,346		
Judicial	5,200,057	5,412,618	6,782,137		
Public Safety	14,132,266	14,653,781	17,284,330		
Public Works	7,264,886	8,640,889	10,331,425		
Sanitation					
Health	3,213,743	2,812,535	3,341,088		
Welfare	1,127,135	1,428,476	2,003,078		
Culture and Recreation	328,830	380,976	517,533	-	
Community Support	943,600	654,359	551,065		
Intergovernmental Expenditures	256,036	191,456	221,509		
Capital Projects	12,578,612	7,406,549	24,091,777		
Contingencies		75,941	641,503		
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal	1,288,076	1,203,663	1,823,488		
Interest Cost	117,557	201,970	365,311		
Contingency					
TOTAL EXPENDITURES-EXPENSES	64,334,586	62,829,042	91,342,590	-	-
Excess of Revenues over (under) Expenditures-Expenses	554,532	1,198,535	(20,739,249)	-	-

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
	ACTUAL PRIOR YEAR 06/30/05 (1)	ESTIMATED CURRENT YEAR 06/30/06 (2)	BUDGET YEAR 06/30/07 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/07 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt	9,600,000	320,189	320,189		
Sales of General Fixed Assets	-	-	-		-
Operating Transfers (in)	5,269,877	2,301,638	2,940,483		
Operating Transfers (out)	(5,657,095)	(2,346,900)	(2,940,483)		
TOTAL OTHER FINANCING SOURCES (USES)	9,212,782	274,927	320,189	\$ -	\$ -
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					
	9,767,314	1,473,462	(20,419,060)	\$ -	XXXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR:					
Reserved				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Unreserved	41,892,212	51,659,526	53,132,988	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
TOTAL BEGINNING FUND BALANCE	41,892,212	51,659,526	53,132,988	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Prior Period Adjustments					
Residual Equity Transfers				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Reserved	51,659,526	53,132,988	32,713,928	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Unreserved				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	51,659,526	53,132,988	32,713,928	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/05	ESTIMATED CURRENT YEAR ENDING 06/30/06	BUDGET YEAR ENDING 06/30/07
General Government	105.00	108.50	112.75
Public Safety	154.25	167.50	174.50
Judicial	50.00	61.00	73.50
Public Works	53.00	62.50	69.50
Sanitation	8.75	4.00	4.00
Health	5.00	2.00	2.00
Welfare	5.00	4.50	4.50
Culture and Recreation	1.75	1.75	1.75
Community Support	5.00	5.00	7.00
TOTAL GENERAL GOVERNMENT	387.75	416.75	449.50
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	387.75	416.75	449.50

POPULATION (AS OF JULY 1)	41,302	42,000	42,800
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	872,109,949	974,560,098	1,220,090,330
Net Proceeds of Mines	125,000,000	77,259,430	110,000,000
TOTAL ASSESSED VALUE	997,109,949	1,051,819,528	1,330,090,330
TAX RATE			
General Fund	0.9868	0.9887	0.9849
Special Revenue Funds	0.2773	0.2765	0.2860
Capital Projects Funds	0.0677	0.0677	0.0677
Debt Service Funds	0.0000	0.0000	0.0000
Enterprise Fund	0.0000	0.0000	0.0000
Other	0.0150	0.0150	0.0150
TOTAL TAX RATE	1.3468	1.3479	1.3536

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Form 4
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2006-2007

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.7322	1,220,090,330	21,134,405	1.2566	15,331,655	958,852	14,372,805
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	1.7322	110,000,000	1,905,420	1.2566	1,382,260	0	1,382,260
VOTER APPROVED:							
C. Voter Approved Overrides	0.0050	1,330,090,330	66,505	0.005	66,505	3,797	62,708
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)	0.0150	1,330,090,330	199,514	0.015	199,514	11,328	188,186
E. Medical Indigent (NRS 428.285)	0.1000	1,330,090,330	1,330,090	0.0202	268,678	15,244	253,434
F. Capital Acquisition (NRS 354.59815)	0.0500	1,330,090,330	665,045	0.05	665,045	37,747	627,298
G. Youth Services Levy (NRS 62.327)	0.0072	1,330,090,330	95,767	0.0068	90,446	1,514	88,932
H. Legislative Overrides	0.0000	1,330,090,330		0			
I. SCCRT Loss NRS 354.59813	0.3080	1,330,090,330	4,096,678	0			
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.4802	1,330,090,330	6,387,094	0.092	1,223,683		1,157,850
M. SUBTOTAL A, C, L			29,493,423		18,004,103		16,975,623
N. Debt	0.0000						
O. TOTAL M AND N	2.2174	1,330,090,330	29,493,423	1.3536	18,004,103		16,975,623

(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	489,018	14,739,668	12,553,485	0.9849	6,036,736		22,094	33,841,001
Stabilization Fund	1,293,066				38,000			1,331,066
Road	599,056		62,758	0.0050	5,668,988	-		6,330,802
1/4 cent Public Transit	1,534,815				875,004			2,409,819
Regional Streets & Highways	718,354				738,580			1,456,934
Special Fuel Tax	44,664				1,650			46,314
Agricultural Extension	36,796		188,192	0.0150	200			225,188
Airport	13,672				18,050		-	31,722
Ambulance and Health	327,263				494,000			821,263
Medical and general indigent	495,482		828,684	0.0828	105,000			1,429,166
Dedicated County Medical Indigent	441,087		253,434	0.0202	12,400		-	706,921
Drug Forfeiture Fund	25,452				26,000			51,452
Museum	10,730		149,658	0.0117	-		-	160,388
Mining Maps	54,138				30,000			84,138
Building Department	843,879				1,205,000			2,048,879
CDBG Grant	-				1,500,000			1,500,000
Subtotal Governmental Fund Types, Expendable Trust Funds	6,927,472	14,739,668	14,036,210	1.1196	16,749,608	-	22,094	52,475,052
								-
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXX	14,739,668	14,036,210	1.1196	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE 148500	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Juvenile Probation	139,728		1,254,637	0.1000	148,500		-	1,542,865
911 Emergency System	230,292		62,708	0.0050	-			293,000
Health Clinics	119,526		495,576	0.0395	-			615,102
County Building Fund	-				78,264			78,264
Economic Development	(6,386)				70,000		20,000	83,614
Public Lands	7,120				-			7,120
Justice Court Admin. Assess.	273,932				46,000			319,932
Justice Court Fines Fund 171	505,355				39,500			544,855
Court Collections	59,269				29,000			88,269
County Law Library	556				28,000		35,000	63,556
Forensic Services	64,690				12,000		-	76,690
On-Site Oversight (278)	-				495,000			495,000
Yucca Mountain Public Safety	-				550,000			550,000
Repository Scientific Grant	-				3,500,000			3,500,000
Repository Planning	-				2,623,500			2,623,500
Park and Recreation	57,689				-		300,000	357,689
State/County Room Tax	50,414		-		60,000			110,414
Expendable Trust Funds								
Subtotal Governmental Fund Types, Expendable Trust Funds	1,502,185	-	1,812,921	0.1445	7,679,764	-	355,000	11,349,870
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Special Projects- PETT	10,280,914		-		10,200,000		-	20,480,914
Capital Projects Endowment	10,472,334		-		100,000			10,572,334
Education Endowment	10,011,120				300,000			10,311,120
Health Fund	-				1,000,000		225,590	1,225,590
Emergency Fund	6,105,590				120,000			6,225,590
Recorder's Technology	280,398				103,500			383,898
District Court Technology	1,872				600			2,472
Assessor Technology	-				72,800			72,800
Compensated Absences	-						35,000	35,000
Public Improvement	402,164				305,000			707,164
County Debt Service	70,829						2,168,799	2,239,628
Capital Projects	3,632,628		222,076	0.0177	200,000	320,189		4,374,893
Special Capital Projects Ad Val	1,076,471		627,298	0.0500	21,000			1,724,769
Solid Waste Fund	79,128				1,409,998		-	1,489,126
Solid Waste Closure	2,246,284				625,780			2,872,064
Radio Communications Repair	22,094				-		-	22,094
Self Insurance Fund	21,505		-		-		134,000	155,505
Auto Accident Indigent Levy			188,186	0.0150				188,186
Youth Services			88,932	0.0068				88,932
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 3	44,703,331	-	1,126,492	0.0895	14,458,678	320,189	2,563,389	63,172,079
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 2	1,502,185	-	1,812,921	0.1445	7,679,764	-	355,000	11,349,870
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 1	6,927,472	14,739,668	14,036,210	1.1196	16,749,608	-	22,094	52,475,052
Total Governmental Fund Types, Expendable Trust Funds-Page 1	53,132,988	14,739,668	16,975,623	1.3536	38,888,050	320,189	2,940,483	126,997,001
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	14,739,668	16,975,623		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES AND OTHER CHARGES	CAPITAL OUTLAY	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS	OPERATING TRANSFERS	ENDING FUND BALANCES	TOTAL
FUND NAME	*	(1)	(2)	** (3)	*** (4)	OUT (5)	OUT (6)	(7)	(8)
General		16,555,545	6,687,530	8,791,570	40,500	641,503	204,000	920,353	33,841,001
Stabilization Fund								1,331,066	1,331,066
Road	R	3,044,779	1,047,020	2,188,003	51,000	-	-	-	6,330,802
1/4 cent Public Transit	R			2,409,819				-	2,409,819
Regional Streets & Highways	R	20,769	4,162	1,432,003				-	1,456,934
Special Fuel Tax	R			46,314				-	46,314
Agricultural Extension	R	114,069	45,025	37,882				28,212	225,188
Airport	R	3,677		28,045				-	31,722
Ambulance and Health	R	141,052	47,124	533,087			-	100,000	821,263
Medical and General Indigent	R	20,375	7,082	1,401,709			-	(0)	1,429,166
Dedicated County Medical Indigent	R			706,921				-	706,921
Drug Forfeiture Fund	R			-	51,452			-	51,452
Museum	R	64,751	26,558	68,535				544	160,388
Mining Maps	R			84,138				-	84,138
Building Department	R	204,858	65,363	1,653,658	25,000			100,000	2,048,879
CDBG Grant	R			1,500,000				-	1,500,000
Juvenile Probation	R	456,761	212,391	873,713				-	1,542,865
911 Emergency System	R				293,000			-	293,000
Health Clinics	R	66,703	27,291	521,108				-	615,102
County Building Fund	R			55,000				23,264	78,264
Economic Development	R	34,200	3,960	45,454				-	83,614
Public Lands	R			7,120				-	7,120
Justice Court Admin. Assess.	R			319,932				-	319,932
Justice Court Fines Fund 171	R			544,855				-	544,855
Court Collections	R	40,559	18,031	29,679			-	-	88,269
County Law Library	R			63,556				-	63,556
Subtotal this page		20,768,098	8,191,537	23,342,101	460,952	641,503	204,000	2,503,438	56,111,629

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund.

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES AND OTHER CHARGES **	CAPITAL OUTLAY ***	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
FUND NAME	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Forensic Services	R			76,690				-	76,690
On-Site Oversight	R	39,289	14,039	441,672				-	495,000
Yucca Mountain Public Safety	R	67,195	22,909	459,896				-	550,000
Repository Scientific Grant	R	484,481	130,216	2,885,303	-	-	-	-	3,500,000
Repository Planning	R	505,034	183,169	1,929,327	5,970	-	-	-	2,623,500
Park and Recreation	R	-	-	357,689	-	-	-	-	357,689
State/County Room Tax	R	-	-	64,600	-	-	-	45,814	110,414
PETT Special Projects	R	-	-	17,992,115	-	-	2,488,799	-	20,480,914
PETT Capital Projects Endowment	R	-	-	-	-	-	-	10,572,334	10,572,334
PETT Education Endowment	R	-	-	-	311,120	-	-	10,000,000	10,311,120
Health Fund	R	-	-	300,000	-	-	-	925,590	1,225,590
PETT Emergency Fund	R	-	-	-	-	-	225,590	6,000,000	6,225,590
Recorder's Technology	R	-	-	307,118	76,780	-	-	-	383,898
District Court Technology	R	-	-	2,472	-	-	-	-	2,472
Assessor Technology	R	-	-	72,800	-	-	-	-	72,800
Compensated Absences	R	33,000						2,000	35,000
Public Improvement	R	-	-	176,400	530,764	-	-	-	707,164
County Debt Service	D	-	-	2,188,799	-	-	-	50,829	2,239,628
Capital Projects	C	-	-	-	4,374,893	-	-	-	4,374,893
Special Capital Projects Ad Val	C	-	-	101,000	1,623,769	-	-	-	1,724,769
Solid Waste Fund	C	270,000	180,000	1,039,126	-	-	-	-	1,489,126
Solid Waste Closure	R	-	-	258,141	-	-	-	2,613,923	2,872,064
Radio Communications Repair	R	-	-	-	-	-	22,094	-	22,094
Self Insurance Fund	C	-	-	155,505	-	-	-	-	155,505
Auto accident indigent levy				188,186					188,186
Youth Services				88,932					88,932
		1,398,999	530,333	29,085,771	6,923,296	-	2,736,483	30,210,490	70,885,372
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		22,167,097	8,721,870	52,427,872	7,384,248	641,503	2,940,483	32,713,928	126,997,001

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund.

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	8,849,894	9,415,397	11,306,303	11,452,715
Ad Valorem Net Proceeds	1,454,715	763,864	1,087,570	1,100,770
Test Site Contractors				
-- Subtotal	10,304,609	10,179,261	12,393,873	12,553,485
Fines and Forfeitures				
Fines and Forfeited Bail	265,382	200,000	250,000	250,000
Court Fees	63,645	50,000	50,000	50,000
-- Subtotal	329,027	250,000	300,000	300,000
Licenses and Permits				
County Gaming Licenses	89,769	90,000	90,000	90,000
State Gaming License Fee	158,345	160,000	160,000	160,000
Liquor Licenses	35,770	35,000	35,000	35,000
-- Subtotal	283,884	285,000	285,000	285,000
Intergovernmental				
Federal In-lieu tax	1,531,911	1,650,000	1,650,000	1,650,000
Fish & Game in lieu	6,047	13,000	13,000	13,000
Consolidated Tax	11,682,594	12,277,675	14,739,668	14,739,668
Emergency Management	12,560	35,000	35,000	-
GREAT Grant	-	-	-	-
Public Safety Grants	244,966	-	-	-
Narcotics Grant	-	200,000	-	-
Justice Benefits	-	10,000	10,000	-
National Forest	24,971	27,000	27,000	27,000
COPS	-	200,000	-	-
-- Subtotal	13,503,049	14,412,675	16,474,668	16,429,668
Charges for Services				
Clerk's Fees	106,842	90,000	108,000	108,000
Recorder's Fees	753,787	620,000	620,000	750,000
Assessor's Commissions	218,534	275,000	275,000	275,000
Sheriff's Fees	57,433	40,000	40,000	40,000
Drug Court	61,432	7,500	24,000	24,000
Justice of the Peace Fees	68,238	65,000	65,000	65,000
Investigation Fees	8,250	5,000	5,000	5,000
Dept of Energy Reimbursement	571,869	552,536	552,536	552,536
Animal Control Spay & Neutering	34,888	28,000	40,000	40,000
Planning	57,239	100,000	25,000	25,000
Concealed Weapons Permits	18,395	13,000	13,000	13,000
Return Checks	3,068	3,000	3,000	3,000
Impact fee administration charge	15,268	-	18,000	18,000
Flood Damage Permits	-	-	-	-
Other Fees	-	-	-	-
Public Defender & Discovery Fees	2,220	2,220	1,900	1,900
Pahrump Dispatch Fees	-	-	-	-
Hazardous Material Response	-	-	-	-
County Surveyor Fees	15,350	15,000	15,000	15,000
Restitution Fees	3,005	10,500	2,200	2,200
Animal Control Fees	25,414	27,000	27,000	27,000
Zoning Fees	329,333	325,000	-	300,000
Miscellaneous Revenues	-	20,000	20,000	20,000
Courier Service	12,118	14,000	11,000	11,000
-- Subtotal	2,362,683	2,212,756	1,865,636	2,295,636

NYE COUNTY
(Local Government)

SCHEDULE B - GENERAL FUND

Form 8
12/12/2001

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
<i>Other Revenues</i>					
Rent	36,383	30,000	58,100	58,100	
Interest	24,659		-	-	
Tax Penalties	541,064	466,000	351,000	351,000	
Uniform Reciprocal Law	188,363	180,000	180,000	180,000	
Water Resource Planning	10,352	10,000			
Senior Nutrition	-	-	-	-	
Prisoner Housing	1,250	4,000	1,500	1,500	
DARE Sales	-	-	-	-	
Donations	1,648	1,648			
Cemetery Receipts	3,650	3,000	3,000	3,000	
Solid Waste Fees	-	-	-	-	
Extradition	8,215	5,000	5,000	5,000	
Other Revenue	20,968	-	21,000	21,000	
Election Reimbursement	1,512	700			
Manhattan Water Charges	-	8,000	8,000	8,000	
Insurance Reimbursement	-	-	-	-	
Division of Wildlife	-	-	-	-	
Tax Trust Sales (NRS 361.610)	55,400	-			800,000
Tax Sale Costs	97,454	-			
Refund from Payphones	7,820	6,000	6,000	6,000	
Landfill Load Fees	-	-	-	-	
Inmate Booking Fees	-	15,000	15,000	15,000	
Title Search	16,870	25,000	7,500	7,500	
Vending Machines	-	6,000	6,000	6,000	
Data Processing	-	-	-	-	
Sale of Fixed Assets	109,775	20,000			
Road Reimbursement	-	-	-	-	
Animal Donations	7,307	4,000	4,000	4,000	
-- Subtotal	1,132,690	784,348	666,100	1,466,100	
SUBTOTAL REVENUE ALL SOURCES	27,915,942	28,124,040	31,985,277	33,329,889	
OTHER FINANCING SOURCES					
Operating Transfers In (Schedule T)	-	-			
Radio Communications repair					22,094
Proceeds of Long-term Debt					
Other					
SUBTOTAL OTHER FINANCING SOURCES					
BEGINNING FUND BALANCE					
Reserved	-	-			
Unreserved	818,236	822,806	489,018	489,018	
TOTAL BEGINNING FUND BALANCE	818,236	822,806	489,018	489,018	
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL AVAILABLE RESOURCES	28,734,178	28,946,846	32,474,295	33,841,001	

Nye County
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR	ENDING 06/30/07 FINAL APPROVED
General Government					
<i>Treasurer - 0700</i>					
Salaries & Wages	168,266	351,797	284,123		286,747
Employee Benefits	62,036	110,418	102,749		94,018
Services & Supplies	84,341	51,357	63,400		98,280
Capital Outlay			8,000		8,000
-- Subtotal	314,643	513,572	458,272		487,045
<i>Clerk/Recorder Office - Pahrump - 0800</i>					
Salaries & Wages	120,735	192,481	305,811		363,915
Employee Benefits	42,337	60,414	121,908		145,407
Services & Supplies	2,970	28,100	8,100		8,100
-- Subtotal	166,042	280,995	435,819		517,422
<i>Recorder - 0900</i>					
Salaries & Wages	375,580	205,500	378,216		205,582
Employee Benefits	147,253	64,500	145,541		75,665
Services & Supplies	20,328	30,000	30,000		30,000
-- Subtotal	543,161	300,000	553,757		311,247
<i>Assessor - 1000</i>					
Salaries & Wages	706,657	794,600	525,875		833,755
Employee Benefits	270,929	249,400	279,194		304,471
Services & Supplies	60,061	116,000	91,955		91,955
-- Subtotal	1,037,647	1,160,000	897,024		1,230,181
<i>General Services - 1100</i>					
Salaries & Wages	732,844	1,649,149	1,048,375		1,086,031
Employee Benefits	284,999	517,615	373,647		356,480
Services & Supplies	1,166,575	240,752	1,353,550		1,259,550
Capital Outlay	-	-			-
Grants	-	-			-
-- Subtotal	2,184,418	2,407,516	2,775,572		2,702,061
<i>Natural Resources - 2400</i>					
Salaries & Wages	86,920	116,450	117,013		121,108
Employee Benefits	26,572	36,550	36,765		40,718
Services & Supplies	176,549	17,000			123,551
-- Subtotal	290,041	170,000	153,778		285,377
SUBTOTAL THIS PAGE	4,535,952	4,832,083	5,274,222		5,533,333

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

Form 10

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
General Government				
Services and Supplies				
Miscellaneous Overhead - 9500				
Workers Compensation	8,930	10,369	-	-
Group Insurance - Retired	500,890	13,387	-	-
Retirees	-	414,750	496,500	457,044
Out-of-Pocket	-	19,657	-	-
NACO Dues	21,627	19,873	25,000	25,000
Postage	143,353	120,969	174,000	174,000
Operating Supplies	237	2,592	3,000	3,000
Advertising	-	64,805	150,000	150,000
Printing	113,129	1,728	-	-
Professional Fees	243,759	302,422	300,000	300,000
Litigation	66,826	86,406	85,000	85,000
Advocacy with Congress	261,155	230,417	250,000	294,000
General Insurance	736,977	748,855	750,000	750,000
Delivery Service	362	17,281	-	-
Ambulance Calls	13,774	8,641	-	-
Miscellaneous	27,324	3,456	3,500	3,500
Corridor Advisory Board	-	432	-	-
Training	890	2,592	3,000	3,000
Equipment	-	864	-	-
Blood Bourne Pathogens	5,975	10,369	10,000	10,000
Flu Shots	75	2,592	3,500	3,500
Physicals	67,362	30,242	-	-
Drug Testing	8,631	6,048	10,000	10,000
Prisoner Medical	89,832	69,125	-	-
Miscellaneous Services	-	34,564	50,000	50,000
Belmont Emergency Telephone	494	432	300	300
Crystal Park	487	1,728	1,500	1,500
Gabbs Library	3,532	4,320	4,000	4,000
Town of Gabbs	5,619	5,619	-	5,619
Belmont Service and Supplies				2,500
Fish & Game	-	432	3,500	3,500
Refunds	10,517	10,370	10,500	10,500
Currant Creek Emergency Telephone	-	432	500	500
Safety Committee	254	4,320	2,500	2,500
Conservation Districts	4,000	3,456	4,000	4,000
Amargosa Emergency Telephone	454	346	550	550
Miscellaneous Overhead	-	-	-	-
Grant Match	378,279	-	-	-
Total Services and Supplies	2,714,744	2,253,891	2,340,850	2,353,513
Total General Government Function	10,599,785	10,531,891	11,566,622	11,768,768

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

Form 10

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
Public Safety:					
Sheriff - 1200/1600					
Salaries & Wages	6,050,184	7,196,126	6,901,955		7,334,384
Employee Benefits	3,480,709	2,258,638	4,362,717		3,420,738
Services & Supplies	1,525,524	1,660,529	2,133,656		2,173,915
Capital Outlay	36,702	-	32,500		32,500
Grants	-	-	150,000		-
-- Subtotal	11,093,119	11,115,293	13,580,828		12,961,537
Emergency Management - 1700					
Salaries & Wages	164,192	387,847	397,405		414,995
Employee Benefits	68,944	121,733	208,050		165,841
Services & Supplies	126,259	56,620	237,950		277,950
Grants	-	-	45,000		-
-- Subtotal	359,395	566,200	888,405		858,786
Total Public Safety Function	11,452,514	11,681,493	14,469,233		13,820,323
Judicial:					
District Court - 1800					
Salaries & Wages	298,131	430,275	399,719		403,282
Employee Benefits	123,409	135,050	145,777		152,052
Services & Supplies	159,908	62,814	210,000		210,000
Capital Outlay	7,507	-	-		-
-- Subtotal	588,955	628,139	755,496		765,334
District Attorney - 1900					
Salaries & Wages	1,612,914	1,652,241	1,752,971		1,758,623
Employee Benefits	575,411	518,587	653,266		615,015
Services & Supplies	123,035	241,203	154,500		154,500
-- Subtotal	2,311,360	2,412,031	2,560,737		2,528,138
Justice Courts - 2000					
Salaries & Wages	832,435	952,600	978,938		1,114,190
Employee Benefits	323,589	298,992	355,948		396,432
Services & Supplies	136,222	139,065	158,959		158,959
-- Subtotal	1,292,246	1,390,657	1,493,845		1,669,581
Other Judicial - 2100					
Services and Supplies	-	-	-		-
Public Defender	437,512	600,000	600,000		600,000
Court Appointed Defender	387,525	200,000	200,000		200,000
-- Subtotal	825,037	800,000	800,000		800,000
Total Judicial Function	5,017,598	5,230,827	5,610,078		5,763,053

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Judicial

Form 10

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
Public Works: - 2200				
Salaries & Wages	67,574	78,775	110,662	53,583
Employee Benefits	23,404	24,725	37,939	18,023
Services & Supplies	9,107	11,500	15,950	15,950
Total Public Works function	100,085	115,000	164,551	87,556
Health & Sanitation:				
	-			
	-			
	-			
	-	-	-	-
Cemetary Costs	-			
Animal Control - 1126				
Salaries & Wages	253,371	274,000	126,411	130,626
Employee Benefits	81,275	86,000	50,614	52,330
Services & Supplies	96,875	40,000	134,500	134,500
-- Subtotal	431,521	400,000	311,525	317,456
Total Health & Sanitation function	431,521	400,000	311,525	317,456
Community Support:				
Senior Nutrition Program - 2500 Tonopah				
Salaries & Wages		178,990	191,698	132,765
Employee Benefits		56,180	55,823	50,184
Services & Supplies		26,130	15,040	15,040
Total Senior Nutrition Tonopah	-	261,300	262,561	197,989
Senior Nutrition Program- 2510 Pahrump				
Salaries & Wages	-			
Employee Benefits	-			
Services & Supplies	-			120,000
Total Senior Nutrition Pahrump	-	-	-	120,000
Total Community Service Function	-	261,300.00	262,561.00	317,989.00
Total Expenditures	27,601,503	28,220,511	32,384,570	32,075,145

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

Form 10

RESOURCES	(1)	(2)	(3) BUDGET YEAR		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	TENTATIVE APPROVED	ENDING 06/30/07	FINAL APPROVED
REVENUES					
Taxes:					
Taxes		-			
Other Revenues - Interest	26,813	11,000	38,000		38,000
Unrealized Gain(Loss)	249				
--Subtotal	27,062	11,000	38,000		38,000
Subtotal	27,062	11,000	38,000		38,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
From County General	-	-	-		-
BEGINNING FUND BALANCE					
Reserved					
Unreserved	1,255,004	1,282,066	1,293,066		1,293,066
TOTAL BEGINNING FUND BALANCE	1,255,004	1,282,066	1,293,066		1,293,066
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,282,066	1,293,066	1,331,066		1,331,066
EXPENDITURES:	-	-	-		-
Subtotal					
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved	-				
Unreserved	1,282,066	1,293,066	1,331,066		1,331,066
TOTAL ENDING FUND BALANCE	1,282,066	1,293,066	1,331,066		1,331,066
TOTAL COMMITMENTS AND FUND BALANCE	1,282,066	1,293,066	1,331,066		1,331,066

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Budget Stabilization (203)

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED	
REVENUES					
Taxes					
Ad Valorem	45,566	48,728	57,258	57,258	57,258
Ad Valorem net proceeds	7,371	2,750	5,500	5,500	5,500
--Subtotal	52,937	51,478	62,758	62,758	62,758
Intergovernmental					
Fish & Game In-lieu	31		30	30	30
County Option 1 cent	221,573	234,400	227,698	227,698	227,698
State 1.25	846,149	846,144	846,144	846,144	846,144
Option 1.75	63,578	68,033	55,506	55,506	55,506
National Forest	70,750	77,600	70,700	70,700	70,700
Gas Tax 2.35	1,584,055	1,590,756	1,590,756	1,590,756	1,590,756
State Highway Grant	-				
--Subtotal	2,786,136	2,816,933	2,790,834	2,790,834	2,790,834
Charges for Services:					
Reimbursement Pahrump	411,343	450,000	287,225	287,225	287,225
Reimbursement Tonopah	16,645	500	8,361	8,361	8,361
Reimbursement Fire Support	-	-	-	-	-
Signage	2,475	4,576	2,500	2,500	2,500
--Subtotal	430,463	455,076	298,086	298,086	298,086
Other Sources:					
Miscellaneous	17,272	-	460	460	460
Sale of fixed assets	144,572				
Reimbursement from 1/4 cent	305,929	479,232	1,299,317	1,299,317	1,299,317
Reimbursement from RTC	1,162,171	1,381,579	540,755	540,755	540,755
Reimbursement from Sign Shop			3,000	3,000	3,000
Reimbursement from Solid Waste	133,853	180,350	200,000	200,000	200,000
Reimbursement from PETT	701,457		-	-	-
Reimbursement from Special Projects			350,000	350,000	350,000
Engineering/Inspection Fees		360,000	53,900	53,900	53,900
Encroachment Permit	126,528	85,298	130,000	130,000	130,000
Gas Reimbursement	3,778	1,913	2,636	2,636	2,636
--Subtotal	2,595,560	2,488,372	2,580,068	2,580,068	2,580,068
Subtotal	5,865,096	5,811,859	5,731,746	5,731,746	5,731,746
OTHER FINANCING SOURCES (specify)					
Operating Transfers In (Schedule T)	17,794	-			
Sale of Fixed Assets	-				
BEGINNING FUND BALANCE					
Reserved	-				
Unreserved	1,088,137	1,479,461	599,056	599,056	599,056
TOTAL BEGINNING FUND BALANCE	1,088,137	1,479,461	599,056	599,056	599,056
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL AVAILABLE RESOURCES	6,971,027	7,291,320	6,330,802	6,330,802	6,330,802

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Road [Fund 205]**

Form 12

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Intergovernmental					
1/4 cent Sales Tax	1,195,729	900,000	851,004		851,004
Other Revenue					
Interest	26,303	35,000	24,000		24,000
Investment Gain(Loss)	1,464				
Subtotal	1,223,496	935,000	875,004		875,004
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	1,129,011	1,079,047	1,534,815		1,534,815
TOTAL BEGINNING FUND BALANCE	1,129,011	1,079,047	1,534,815		1,534,815
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	2,352,507	2,014,047	2,409,819		2,409,819
EXPENDITURES:					
Services, Supplies and Other	1,273,460	479,232	1,299,317		2,409,819
Capital Outlay	-				
Subtotal	1,273,460	479,232	1,299,317		2,409,819
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	1,079,047	1,534,815	1,110,502		-
TOTAL ENDING FUND BALANCE	1,079,047	1,534,815	1,110,502		-
TOTAL COMMITMENTS AND FUND BALANCE	2,352,507	2,014,047	2,409,819		2,409,819

Nye County

(Local Government)

SCHEDULE B Special Revenue

FUND 1/4 Cent Public Transit [Fund 208]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Intergovernmental					
Optional fuel Tax	884,222	932,815	730,000		730,000
Other Revenue					
Interest	26,754	12,000	8,580		8,580
Investment Gain(Loss)	1,055				
Miscellaneous	-				
Subtotal	912,031	944,815	738,580		738,580
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	461,831	1,167,932	718,354		718,354
TOTAL BEGINNING FUND BALANCE	461,831	1,167,932	718,354		718,354
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,373,862	2,112,747	1,456,934		1,456,934
EXPENDITURES:					
Salaries	8,513	8,880	20,769		20,769
Employee Benefits	748	3,434	4,162		4,162
Services, supplies and Other	196,669	1,382,079	541,255		1,432,003
Capital Outlay	-				
Subtotal	205,930	1,394,393	566,186		1,456,934
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	1,167,932	718,354	890,748		-
TOTAL ENDING FUND BALANCE	1,167,932	718,354	890,748		-
TOTAL COMMITMENTS AND FUND BALANCE	1,373,862	2,112,747	1,456,934		1,456,934

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Regional Streets & Highways [Fund 212]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Intergovernmental					
Optional fuel Tax	1,683	1,600			1,650
Other Revenue					
Interest	664				
Investment Gain(Loss)					
Miscellaneous	-				
Subtotal	2,347	1,600	-		1,650
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	40,717	43,064	44,664		44,664
TOTAL BEGINNING FUND BALANCE	40,717	43,064	44,664		44,664
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	43,064	44,664	44,664		46,314
EXPENDITURES:					
Salaries					
Employee Benefits					
Services, supplies and Other					46,314
Capital Outlay					
Subtotal	-	-	-		46,314
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	43,064	44,664	44,664		-
TOTAL ENDING FUND BALANCE	43,064	44,664	44,664		-
TOTAL COMMITMENTS AND FUND BALANCE	43,064	44,664	44,664		46,314

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Special Fuel Tax [Fund 213]

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED	
REVENUES					
Taxes					
Ad Valorem	136,486	146,184	171,692	171,692	171,692
Ad Valorem net proceeds	22,113	8,250	16,500	16,500	16,500
--Subtotal	158,599	154,434	188,192	188,192	188,192
Intergovernmental					
Fish & Game In-lieu	92	200	200	200	200
Intergovernmental	-	-	-	-	-
Grants	-	-	-	-	-
Other	413	500			
--Subtotal	505	700	200	200	200
Subtotal Revenues	159,104	155,134	188,392	188,392	188,392
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	41,221	48,882	36,796	36,796	36,796
TOTAL BEGINNING FUND BALANCE	41,221	48,882	36,796	36,796	36,796
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	200,325	204,016	225,188	225,188	225,188
EXPENDITURES:					
Tonopah Office					
Salaries and Wages	41,499	54,024		69,962	69,962
Employee Benefits	14,801	19,757		28,942	28,942
Service and Supplies	15,083	15,000	21,653	21,653	21,653
--Subtotal	71,383	88,781	21,653	120,557	120,557
Pahrump Office					
Salaries and Wages	47,227	43,646		44,107	44,107
Employee Benefits	19,386	15,793		16,083	16,083
Service and Supplies	13,447	19,000	16,229	16,229	16,229
--Subtotal	80,060	78,439	16,229	76,419	76,419
Subtotal	151,443	167,220	37,882	196,976	196,976
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved	-	-	-	-	-
Unreserved	48,882	36,796	187,306	28,212	28,212
TOTAL ENDING FUND BALANCE	48,882	36,796	187,306	28,212	28,212
TOTAL COMMITMENTS AND FUND BALANCE	200,325	204,016	225,188	225,188	225,188

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Agricultural Extension [Fund 215]

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR	TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
REVENUES					
Intergovernmental					
Grants	182,244	160,000			
Subtotal	182,244	160,000	-	-	-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	255,198				
BEGINNING FUND BALANCE					
Reserved					
Unreserved	846	29,739	-	-	-
TOTAL BEGINNING FUND BALANCE	846	29,739	-	-	-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	438,288	189,739	-	-	-
EXPENDITURES:					
Community Support					
Salaries	167,315	-			
Services, Supplies and Other	191,324	189,739			
Capital Outlay	49,910				
Subtotal	408,549	189,739	-	-	-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	29,739	-	-	-	-
TOTAL ENDING FUND BALANCE	29,739	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	438,288	189,739	-	-	-

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Senior Nutrition [Fund 216]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/07	FINAL APPROVED
REVENUES					
Intergovernmental					
Aviation Fuel Tax	596	470	400		400
Subtotal	596	470	400		400
Charges for Services					
Rent	14,344	18,000	15,250		15,250
Gravel royalties	1,840	2,500	2,400		2,400
Rentals	-	-	-		-
Subtotal	16,184	20,500	17,650		17,650
Subtotal Revenues	16,780	20,970	18,050		18,050
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	10,000	-	-		
BEGINNING FUND BALANCE					
Reserved					
Unreserved	118,930	13,702	13,672		13,672
TOTAL BEGINNING FUND BALANCE	118,930	13,702	13,672		13,672
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	145,710	34,672	31,722		31,722
EXPENDITURES:					
Salaries and Wages	3,443		3,677		3,677
Employee Benefits	117				
Service and Supplies	128,448	21,000	18,015		28,045
Subtotal	132,008	21,000	21,692		31,722
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	13,702	13,672	10,030		-
TOTAL ENDING FUND BALANCE	13,702	13,672	10,030		-
TOTAL COMMITMENTS AND FUND BALANCE	145,710	34,672	31,722		31,722

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Airport [Fund 220]

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED	
REVENUES					
Intergovernmental					
Amargosa Grant	-				
Licenses & Permits					
Special License Fees	120,000	120,000	120,000	120,000	120,000
Special Registration Fees	60,500	64,000	64,000	64,000	64,000
--Subtotal	180,500	184,000	184,000	184,000	184,000
Charges for Services					
Ambulance Service Fees	393,133	300,000	300,000	300,000	300,000
--Subtotal	393,133	300,000	300,000	300,000	300,000
Other					
Interest	24,607	10,000	10,000	10,000	10,000
Unrealized Investment Gain(Loss)	1,264				
Donations	1,500				
Miscellaneous	172	-	-	-	-
--Subtotal	27,543	10,000	10,000	10,000	10,000
	-				
Subtotal	601,176	494,000	494,000	494,000	494,000
OTHER FINANCING SOURCES (specify)					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved	-	-			
Unreserved	241,099	360,924	327,263	327,263	327,263
TOTAL BEGINNING FUND BALANCE	241,099	360,924	327,263	327,263	327,263
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL AVAILABLE RESOURCES	842,275	854,924	821,263	821,263	821,263

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Ambulance and Health [Fund 225]

Form 12

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
EXPENDITURES				
Amargosa Valley				
Salaries and Wages	13,650	12,500	12,500	12,500
Employee Benefits	-	3,100	3,100	3,100
Service and Supplies	20,221	43,400	39,300	39,300
--Subtotal	33,871	59,000	54,900	54,900
Beatty				
Salaries and Wages	12,630	12,500	12,500	12,500
Employee Benefits	64	3,100	3,100	3,100
Service and Supplies	32,510	49,040	51,050	51,050
--Subtotal	45,204	64,640	66,650	66,650
Currant				
Salaries and Wages	2,060	3,000	2,500	2,500
Employee Benefits	-	2,500	2,000	2,000
Service and Supplies	8,751	20,700	23,600	23,600
--Subtotal	10,811	26,200	28,100	28,100
Gabbs				
Salaries and Wages	2,270	2,800	2,500	2,500
Employee Benefits	-	1,500	1,300	1,300
Service and Supplies	4,154	17,100	18,350	18,350
--Subtotal	6,424	21,400	22,150	22,150
Smoky Valley				
Salaries and Wages	9,350	8,500	8,500	8,500
Employee Benefits	-	2,500	2,500	2,500
Service and Supplies	21,327	34,810	45,150	45,150
--Subtotal	30,677	45,810	56,150	56,150
Tonopah				
Salaries and Wages	25,300	23,000	24,000	24,000
Employee Benefits	181	3,600	3,700	3,700
Service and Supplies	24,106	47,800	50,300	50,300
--Subtotal	49,587	74,400	78,000	78,000
Yomba/Duckwater				
Salaries and Wages	-	1,000	500	500
Employee Benefits	-	250	125	125
Service and Supplies	1,949	11,150	7,700	7,700
--Subtotal	1,949	12,400	8,325	8,325
Administration				
Salaries and Wages	91,072	77,230	78,412	78,052
Employee Benefits	30,496	28,481	30,540	31,299
Service and Supplies	5,389	18,100	21,900	237,637
--Subtotal	126,957	123,811	130,852	346,988
Intergovernmental				
Pahrump	120,000	60,000	60,000	60,000
Subtotal	425,480	487,661	505,127	721,263
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
	55,871	40,000		
ENDING FUND BALANCE				
Reserved				
Unreserved	360,924	327,263	316,136	100,000
TOTAL ENDING FUND BALANCE	360,924	327,263	316,136	100,000
TOTAL FUND COMMITMENTS AND FUND BALANCE	842,275	854,924	821,263	821,263

Nye County
(Local Government)

SCHEDULE B

Special Revenue

FUND

Ambulance and Health [Fund 225]

Form 13

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07	
			TENTATIVE APPROVED		FINAL APPROVED	
REVENUES						
Taxes						
Ad Valorem	753,783	788,505	947,758		754,984	
Ad Valorem Net Proceeds	123,683	63,971	91,080		73,700	
--Subtotal	877,466	852,476	1,038,838		828,684	
Intergovernmental						
Fish & Game In-lieu	514	1,200	1,200		1,200	
CSBG Grants	36,403	50,000	41,500		41,500	
Grants			18,300		18,300	
Emergency Food	2,285	3,000	3,000		3,000	
Rental Assistance	13,749	10,000	10,000		10,000	
Senior Nutrition	13,787	24,000	24,000		24,000	
--Subtotal	66,738	88,200	98,000		98,000	
Other						
Reimbursements	4,364	600				
Interest	8,215	6,000	6,000		6,000	
Miscellaneous			1,000		1,000	
Unrealized Gain(Loss)	422	-				
--Subtotal	13,001	6,600	7,000		7,000	
Total Revenues	957,205	947,276	1,143,838		933,684	
OTHER FINANCING SOURCES:						
Operating Transfers In (Schedule T)	153,000					
BEGINNING FUND BALANCE						
Reserved						
Unreserved	466,138	497,144	495,482		495,482	
TOTAL BEGINNING FUND BALANCE	466,138	497,144	495,482		495,482	
Prior Period Adjustment(s)						
Residual Equity Transfers						
TOTAL RESOURCES	1,576,343	1,444,420	1,639,320		1,429,166	
EXPENDITURES:						
Salaries & Wages	174,221	178,458	196,859		20,375	
Employee Benefits	65,256	64,734	72,603		7,082	
Services & Supplies						
Regular	13,169	13,750	16,750		16,750	
Indigent Costs	-	3,250	3,250		3,250	
Medical	474,239	532,681	532,681		630,000	
Burials	16,023	45,000	45,000		45,000	
Emergency Food	4,057	5,000	5,000		5,000	
Energy Assistance	-	1,000	5,000		5,000	
Senior Nutrition	14,262	10,000	10,000		10,000	
Prescriptions	1,920	3,500	19,500		19,500	
CSBG Supplies	22,653	24,000	24,000		24,000	
CSBG Housing	10,767	9,000	9,000		9,000	
Sexual Assault Victims	13,422	10,000	10,000		10,000	
Rental Assistance	10,573	16,000	16,000		16,000	
Other - Miscellaneous	-	32,565	203,294		608,209	
Emergency Homeless	-	-	-		-	
50/50 County Match	-	-	450,000		-	
Subtotal	820,562	948,938	1,618,937		1,429,166	
OTHER USES						
CONTINGENCY (not to exceed 3% of total expenditures)						
Operating Transfers Out (Schedule T)	258,637	-	-		-	
ENDING FUND BALANCE						
Reserved	-					
Unreserved	497,144	495,482	20,383		(0)	
TOTAL ENDING FUND BALANCE	497,144	495,482	20,383		(0)	
TOTAL COMMITMENTS AND FUND BALANCE	1,576,343	1,444,420	1,639,320		1,429,166	

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Medical & General Indigent [Fund 230] NRS 428.058 and NRS 428.295

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
REVENUES				
REVENUES				
Taxes				
Ad Valorem	345,300	192,365	231,214	231,214
Ad Valorem Net Proceeds	30,985	15,606	22,220	22,220
--Subtotal	376,285	207,971	253,434	253,434
Intergovernmental				
Fish & Game In-lieu	129	400	400	400
Other				
Interest	21,717	12,000	12,000	12,000
Unrealized Gain (loss)	1,116			
--Subtotal	399,247	220,371	265,834	265,834
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	250,000	-	-	-
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	580,580	803,210	441,087	441,087
TOTAL BEGINNING FUND BALANCE	580,580	803,210	441,087	441,087
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,229,827	1,023,581	706,921	706,921
EXPENDITURES:				
Health & Welfare				
Services and Supplies	306,573	479,538	479,538	573,912
Intergovernmental				
Payment to State	97,211	102,956	102,956	133,009
Subtotal	403,784	582,494	582,494	706,921
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	22,833		-	
ENDING FUND BALANCE				
Reserved	-			
Unreserved	803,210	441,087	124,427	-
TOTAL ENDING FUND BALANCE	803,210	441,087	124,427	-
TOTAL COMMITMENTS AND FUND BALANCE	1,229,827	1,023,581	706,921	706,921

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Emergency Medical Indigent [Fund 231]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Fines and Forfeitures	11,575	25,000	25,000	25,000	25,000
Other-interest	2,376	1,000	1,000	1,000	1,000
Unrealized Gain/Loss	122				
Subtotal	14,073	26,000	26,000	26,000	26,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-				
BEGINNING FUND BALANCE					
Reserved					
Unreserved	206,915	99,452	25,452	25,452	25,452
TOTAL BEGINNING FUND BALANCE	206,915	99,452	25,452	25,452	25,452
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	220,988	125,452	51,452	51,452	51,452
EXPENDITURES:					
Services and Supplies	119,038	-	-	-	-
Capital outlay	-	100,000	50,000	51,452	51,452
Subtotal	119,038	100,000	50,000	51,452	51,452
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	2,498				
ENDING FUND BALANCE					
Reserved					
Unreserved	99,452	25,452	1,452	-	-
TOTAL ENDING FUND BALANCE	99,452	25,452	1,452	-	-
TOTAL COMMITMENTS AND FUND BALANCE	220,988	125,452	51,452	51,452	51,452

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **County Drug Forfeiture [Fund 233]**

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED	
REVENUES					
Taxes					
Ad Valorem	72,017	75,232	90,424	136,788	
Ad Valorem Net Proceeds	11,646	6,103	8,690	12,870	
--Subtotal	83,663	81,335	99,114	149,658	
Intergovernmental					
Fish & Game In-lieu	49	-	-	-	
--Subtotal	49	-	-	-	
Operating Transfers In (Schedule T)	6,000	-			
County General Fund					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	6,965	10,371	10,730	10,730	
TOTAL BEGINNING FUND BALANCE	6,965	10,371	10,730	10,730	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	96,677	91,706	109,844	160,388	
EXPENDITURES:					
Tonopah					
Salaries	29,732	38,026	43,826	45,360	
Employee Benefits	13,587	6,401	15,405	14,996	
Services & Supplies	19,390	-	16,617	19,566	
Subtotal	62,709	44,427	75,848	79,922	
Pahrump					
Salaries	11,831	29,137	12,490	19,391	
Employee Benefits	7,282	7,412	9,585	11,562	
Services & Supplies	4,484	-	4,700	48,969	
Subtotal	23,597	36,549	26,775	79,922	
Total	86,306	80,976	102,623	159,844	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	10,371	10,730	7,221	544	
TOTAL ENDING FUND BALANCE	10,371	10,730	7,221	544	
TOTAL COMMITMENTS AND FUND BALANCE	96,677	91,706	109,844	160,388	

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Museum [Fund 235]

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
REVENUES				
Charges for Services				
Map Fees	41,897	30,000	30,000	30,000
Subtotal	41,897	30,000	30,000	30,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	24,193	64,138	54,138	54,138
TOTAL BEGINNING FUND BALANCE	24,193	64,138	54,138	54,138
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	66,090	94,138	84,138	84,138
EXPENDITURES:				
Services, Supplies & Other	1,952	40,000	40,000	84,138
Subtotal	1,952	40,000	40,000	84,138
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	64,138	54,138	44,138	-
TOTAL ENDING FUND BALANCE	64,138	54,138	44,138	-
TOTAL COMMITMENTS AND FUND BALANCE	66,090	94,138	84,138	84,138

Nye County

(Local Government)

SCHEDULE B **Special Revenue**

FUND **Mining Maps [Fund 240]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/07	FINAL APPROVED
REVENUES					
Charges for Services					
Building fees	1,693,489	1,200,000	1,200,000		1,200,000
Other Revenue - Interest	12,379	5,000	5,000		5,000
Subtotal	1,705,868	1,205,000	1,205,000		1,205,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	539,163	849,006	843,879		843,879
TOTAL BEGINNING FUND BALANCE	539,163	849,006	843,879		843,879
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	2,245,031	2,054,006	2,048,879		2,048,879
EXPENDITURES:					
General Government					
Salaries & Wages	66,972	156,088	210,421		204,858
Employee Benefits	20,874	54,039	67,874		65,363
Services & Supplies	1,157,488	1,000,000	1,000,000		1,653,658
Capital Outlay	19,930				25,000
Subtotal	1,265,264	1,210,127	1,278,295		1,948,879
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	130,761				
ENDING FUND BALANCE					
Reserved					
Unreserved	849,006	843,879	770,584		100,000
TOTAL ENDING FUND BALANCE	849,006	843,879	770,584		100,000
TOTAL COMMITMENTS AND FUND BALANCE	2,245,031	2,054,006	2,048,879		2,048,879

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Building Department [Fund 245]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Intergovernmental					
Grants	3,128,778	1,500,000	1,500,000	1,500,000	1,500,000
Subtotal	3,128,778	1,500,000	1,500,000	1,500,000	1,500,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-	-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	3,128,778	1,500,000	1,500,000	1,500,000	1,500,000
EXPENDITURES:					
General Government	878,793				
Public Safety	1,258,927	1,500,000	1,500,000	1,500,000	1,500,000
Public works	243,845				
Community Support	383,608				
Health and Sanitation	363,605				
Subtotal	3,128,778	1,500,000	1,500,000	1,500,000	1,500,000
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	3,128,778	1,500,000	1,500,000	1,500,000	1,500,000

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Grants [Fund 247]

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	909,331	952,301	1,144,637	1,144,637
Ad Valorem Net Proceeds	147,420	77,259	110,000	110,000
--Subtotal	1,056,751	1,029,560	1,254,637	1,254,637
Intergovernmental				
Juvenile Grants	18,642	30,000	30,000	30,000
Fish & Wildlife	613	1,500	1,500	1,500
--Subtotal	19,255	31,500	31,500	31,500
Fines & Forfeitures				
Fines	14,483	16,000	16,000	16,000
Restitution	8,569	10,000	10,000	10,000
--Subtotal	23,052	26,000	26,000	26,000
Other Revenue				
Clerks Fees	-	16,000	16,000	16,000
Reimbursements	100,233	75,000	75,000	75,000
--Subtotal	100,233	91,000	91,000	91,000
Subtotal	1,199,291	1,178,060	1,403,137	1,403,137
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	100,000	250,000		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	(230,956)	(116,044)	139,728	139,728
TOTAL BEGINNING FUND BALANCE	(230,956)	(116,044)	139,728	139,728
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,068,335	1,312,016	1,542,865	1,542,865
EXPENDITURES:				
Salaries & Wages	483,804	419,098	403,634	456,761
Employee Benefits	152,005	162,390	276,580	212,391
Restitution Funds	3,240	5,000	4,000	4,000
Services & Supplies	469,620	511,800	620,500	789,713
Payment to State	58,710	74,000	80,000	80,000
Subtotal	1,167,379	1,172,288	1,384,714	1,542,865
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	17,000			
ENDING FUND BALANCE				
Reserved	-			
Unreserved	(116,044)	139,728	158,151	-
TOTAL ENDING FUND BALANCE	(116,044)	139,728	158,151	-
TOTAL COMMITMENTS AND FUND BALANCE	1,068,335	1,312,016	1,542,865	1,542,865

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Juvenile Probation [Fund 250]

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR FINAL APPROVED	ENDING 06/30/07
REVENUES					
Taxes					
Ad Valorem	45,703	47,615	57,208		57,208
Ad Valorem Net Proceeds	7,371	3,863	5,500		5,500
--Subtotal	53,074	51,478	62,708		62,708
Intergovernmental					
Fish & Game In-lieu	30				
--Subtotal	30	-	-		
Other					
Interest	-				
Subtotal Revenues	53,104	51,478	62,708		62,708
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	225,710	278,814	230,292		230,292
TOTAL BEGINNING FUND BALANCE	225,710	278,814	230,292		230,292
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	278,814	330,292	293,000		293,000
/					
EXPENDITURES:					
Capital Outlay	-	100,000	100,000		293,000
Subtotal	-	100,000	100,000		293,000
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	278,814	230,292	193,000		-
TOTAL ENDING FUND BALANCE	278,814	230,292	193,000		-
TOTAL COMMITMENTS AND FUND BALANCE	278,814	330,292	293,000		293,000

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

911 Emergency System [Fund 258]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes					
Ad Valorem	359,955	376,159	452,126		452,126
Ad Valorem Net Proceeds	58,231	30,517	43,450		43,450
--Subtotal	418,186	406,676	495,576		495,576
Intergovernmental					
Fish & Game In-lieu	242	-	-		
Amargosa Clinic					
Beatty Clinic					
--Subtotal	242	-	-		-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-		-		
BEGINNING FUND BALANCE					
Reserved					
Unreserved	69,392	101,336	119,526		119,526
TOTAL BEGINNING FUND BALANCE	69,392	101,336	119,526		119,526
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	487,820	508,012	615,102		615,102
EXPENDITURES:					
Amargosa					
Services and Supplies	152,526	131,500	131,500		246,178
Beatty					
Services and Supplies	102,494	113,000	113,000		227,679
Public Health Nurse					
Salaries	66,432	69,513	64,448		66,703
Employee Benefits	28,732	27,523	26,379		27,291
Services and Supplies	36,300	46,950	47,150		47,251
Subtotal	386,484	388,486	382,477		615,102
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	101,336	119,526	232,625		-
TOTAL ENDING FUND BALANCE	101,336	119,526	232,625		-
TOTAL COMMITMENTS AND FUND BALANCE	487,820	508,012	615,102		615,102

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Health Clinics [Fund 260]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Intergovernmental (transfer from PMC)					18,264
	-	-	-	-	
Charges for Services (Rent)					60,000
Subtotal	-	-	-	-	78,264
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
	-	-	-	-	
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	-	-	
TOTAL BEGINNING FUND BALANCE	-	-	-	-	-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	-	-	-	-	78,264
EXPENDITURES:					
Salaries & Wages	-	-	-	-	
Employee Benefits	-	-	-	-	
Services, Supplies & Other	-	-	-	-	55,000
Subtotal	-	-	-	-	55,000
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-	-	23,264
TOTAL ENDING FUND BALANCE	-	-	-	-	23,264
TOTAL COMMITMENTS AND FUND BALANCE	-	-	-	-	78,264

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND County-Owned Building Fund [Fund 261]

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
REVENUES					
Intergovernmental					
Grants	45,000	45,000	45,000		45,000
Other Revenue			25,000		25,000
Subtotal	45,000	45,000	70,000		70,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
PETT Special projects	-	20,000	20,000		20,000
BEGINNING FUND BALANCE					
Reserved					
Unreserved	72,813	33,023	(6,386)		(6,386)
TOTAL BEGINNING FUND BALANCE	72,813	33,023	(6,386)		(6,386)
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	117,813	98,023	83,614		83,614
EXPENDITURES:					
Salaries & Wages	29,551	76,545	34,200		34,200
Employee Benefits	4,387	12,864	3,960		3,960
Services, Supplies & Other	50,852	15,000	45,454		45,454
Subtotal	84,790	104,409	83,614		83,614
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	33,023	(6,386)	-		-
TOTAL ENDING FUND BALANCE	33,023	(6,386)	-		-
TOTAL COMMITMENTS AND FUND BALANCE	117,813	98,023	83,614		83,614

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Economic Development (Fund 265)

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED	
REVENUES					
	-				
Subtotal	-	-	-		-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	7,120	7,120	7,120		7,120
TOTAL BEGINNING FUND BALANCE	7,120	7,120	7,120		7,120
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	7,120	7,120	7,120		7,120
EXPENDITURES:					
General Government					
Service and Supplies	-				7,120
Subtotal	-	-	-		7,120
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	7,120	7,120	7,120		-
TOTAL ENDING FUND BALANCE	7,120	7,120	7,120		-
TOTAL COMMITMENTS AND FUND BALANCE	7,120	7,120	7,120		7,120

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Public Lands (Fund 268)

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED	
REVENUES					
Fines & Forfeitures					
Beatty	13,345	15,000	13,000	13,000	
Pahrump	22,489	20,000	20,000	20,000	
Tonopah	14,742	13,000	13,000	13,000	
Total - Fines & Forfeitures	50,576	48,000	46,000	46,000	
Other	-	-			
Interest	-				
Subtotal Revenues	50,576	48,000	46,000	46,000	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	265,636	266,932	273,932	273,932	
TOTAL BEGINNING FUND BALANCE	265,636	266,932	273,932	273,932	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	316,212	314,932	319,932	319,932	
EXPENDITURES:					
Services, Supplies & Other					
Beatty	19,714	30,000	80,500	83,182	
Pahrump	27,032	6,000	10,000	143,969	
Tonopah	2,534	5,000	2,500	92,781	
Subtotal	49,280	41,000	93,000	319,932	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
Capital Outlay	-	-			
ENDING FUND BALANCE					
Reserved					
Unreserved	266,932	273,932	226,932	-	
TOTAL ENDING FUND BALANCE	266,932	273,932	226,932	-	
TOTAL COMMITMENTS AND FUND BALANCE	316,212	314,932	319,932	319,932	

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Justice Court Fees NRS 176 [Fund 270]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/07	FINAL APPROVED
REVENUES					
Fines & Forfeitures					
Beatty	18,910	24,000	19,000		19,000
Pahrump	32,140	3,000	3,000		3,000
Tonopah	19,927	18,000	17,500		17,500
Total - Fines & Forfeitures	70,977	45,000	39,500		39,500
Other					
Interest	11,824				
Subtotal Revenues	82,801	45,000	39,500		39,500
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	25,000				
BEGINNING FUND BALANCE					
Reserved					
Unreserved	398,787	487,355	505,355		505,355
TOTAL BEGINNING FUND BALANCE	398,787	487,355	505,355		505,355
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	506,588	532,355	544,855		544,855
EXPENDITURES:					
Services, Supplies & Other					
Beatty	-	6,000	15,000		141,662
Pahrump	4,198	1,000	2,300		245,184
Tonopah	3,211	20,000	15,000		158,009
Subtotal	7,409	27,000	32,300		544,855
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	11,824				
Capital Outlay	-	-			
ENDING FUND BALANCE					
Reserved					
Unreserved	487,355	505,355	512,555		-
TOTAL ENDING FUND BALANCE	487,355	505,355	512,555		-
TOTAL COMMITMENTS AND FUND BALANCE	506,588	532,355	544,855		544,855

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Justice Court Admin Assess Fines [Fund 271]**

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED	
REVENUES					
Fines & Assessments					
Beatty	9,463	10,000	4,000	4,000	4,000
Pahrump	41,850	20,000	20,000	20,000	20,000
Tonopah	6,664	5,000	5,000	5,000	5,000
District Court		-			
Subtotal	57,977	35,000	29,000	29,000	29,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	62,078	74,060	59,269	59,269	59,269
TOTAL BEGINNING FUND BALANCE	62,078	74,060	59,269	59,269	59,269
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	120,055	109,060	88,269	88,269	88,269
EXPENDITURES:					
Judicial:					
Salaries and wages	32,573	35,150	35,194	40,559	40,559
Benefits	12,817	13,641	13,939	18,031	18,031
Services and supplies	605	1,000	2,300	29,679	29,679
Subtotal	45,995	49,791	51,433	88,269	88,269
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)		-	-	-	-
ENDING FUND BALANCE					
Reserved					
Unreserved	74,060	59,269	36,836	-	-
TOTAL ENDING FUND BALANCE	74,060	59,269	36,836	-	-
TOTAL COMMITMENTS AND FUND BALANCE	120,055	109,060	88,269	88,269	88,269

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Court Collections [Fund 272]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Charges for Services					
Clerk Fees	36,810	28,000	28,000		28,000
Other Revenues	-	-			
Subtotal	36,810	28,000	28,000		28,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	41,000	35,000			
PETT special projects					
County General Fund					35,000
BEGINNING FUND BALANCE					
Reserved					
Unreserved	3,521	1,556	556		556
TOTAL BEGINNING FUND BALANCE	3,521	1,556	556		556
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	81,331	64,556	28,556		63,556
EXPENDITURES:					
Judicial	-				
Services and Supplies	79,775	64,000	64,000		63,556
Subtotal	79,775	64,000	64,000		63,556
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	1,556	556	(35,444)		-
TOTAL ENDING FUND BALANCE	1,556	556	(35,444)		-
TOTAL COMMITMENTS AND FUND BALANCE	81,331	64,556	28,556		63,556

Nye County
(Local Government)

SCHEDULE B **Special Revenue**

FUND **County Law Library [Fund 273]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Analysis Fees	10,098	12,000	12,000		12,000
Subtotal	10,098	12,000	12,000		12,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	128,000	134,376			
BEGINNING FUND BALANCE					
Reserved					
Unreserved	14,624	18,314	64,690		64,690
TOTAL BEGINNING FUND BALANCE	14,624	18,314	64,690		64,690
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	152,722	164,690	76,690		76,690
EXPENDITURES:					
Services, Supplies and Other	134,408	100,000	76,690		76,690
Subtotal	134,408	100,000	76,690		76,690
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	18,314	64,690	-		-
TOTAL ENDING FUND BALANCE	18,314	64,690	-		-
TOTAL COMMITMENTS AND FUND BALANCE	152,722	164,690	76,690		76,690

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Forensic Services (Fund 275)

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED	
REVENUES					
Intergovernmental					
Grant			495,000	495,000	
Other					
Subtotal	-	-	495,000	495,000	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	-	-	
TOTAL BEGINNING FUND BALANCE	-	-	-	-	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	-	-	495,000	495,000	
EXPENDITURES:					
Salaries and Wages			39,289	39,289	
Employee Benefits			14,039	14,039	
Services, Supplies and Other			441,672	441,672	
Capital outlay					
Subtotal	-	-	495,000	495,000	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-	-	
TOTAL ENDING FUND BALANCE	-	-	-	-	
TOTAL COMMITMENTS AND FUND BALANCE	-	-	495,000	495,000	

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

On-Site Oversight (Fund 278)

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR FINAL APPROVED	ENDING 06/30/07
REVENUES					
Intergovernmental					
Grant	106,882	512,597	450,000		550,000
Other					
Subtotal	106,882	512,597	450,000		550,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL BEGINNING FUND BALANCE	-	-	-		-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	106,882	512,597	450,000		550,000
EXPENDITURES:					
Salaries and Wages	3,421	67,295	67,195		67,195
Employee Benefits	951	22,937	22,909		22,909
Services, Supplies and Other	102,510	422,365	359,896		459,896
Capital outlay					
Subtotal	106,882	512,597	450,000		550,000
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL COMMITMENTS AND FUND BALANCE	106,882	512,597	450,000		550,000

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Yucca Mountain Public Safety [Fund 279]

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR	TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
REVENUES					
Intergovernmental					
Grant	302,937	600,000			
Other					
Subtotal	302,937	600,000	-		-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL BEGINNING FUND BALANCE	-	-	-		-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	302,937	600,000	-		-
EXPENDITURES:					
Salaries and Wages	21,890	129,000			
Employee Benefits	2,155	42,250			
Services, Supplies and Other	278,892	428,750			
Capital outlay					
Subtotal	302,937	600,000	-		-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL COMMITMENTS AND FUND BALANCE	302,937	600,000	-		-

Nye County

(Local Government)

SCHEDULE B Special Revenue

FUND Yucca Mountain Transportation [Fund 280]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/07	FINAL APPROVED
REVENUES					
Scientific Grant	2,894,437	2,521,646	3,100,000		3,500,000
Subtotal	2,894,437	2,521,646	3,100,000		3,500,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL BEGINNING FUND BALANCE	-	-	-		-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	2,894,437	2,521,646	3,100,000		3,500,000
EXPENDITURES:					
Salaries and Wages	384,673	506,042	476,224		484,481
Employee Benefits	125,108	176,468	168,940		130,216
Services, Supplies and Other	1,695,758	1,839,136	2,454,836		2,885,303
Capital Outlay	21,173				
Subtotal	2,226,712	2,521,646	3,100,000		3,500,000
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	667,725				
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL COMMITMENTS AND FUND BALANCE	2,894,437	2,521,646	3,100,000		3,500,000

Nye County

(Local Government)

SCHEDULE B Special Revenue

FUND Repository Scientific Grant [Fund 283]

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED	
REVENUES					
Intergovernmental					
DOE Grant	37,264	3,109,627	2,623,500	2,623,500	
Subtotal	37,264	3,109,627	2,623,500	2,623,500	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	667,725				
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	-	-	
TOTAL BEGINNING FUND BALANCE	-	-	-	-	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	704,989	3,109,627	2,623,500	2,623,500	
EXPENDITURES:					
Salaries	310,583	435,462	526,562	505,034	
Employee Benefits	110,157	163,950	187,190	183,169	
Services, Supplies and Other	284,249	2,510,215	1,903,778	1,929,327	
Capital outlay	-		5,970	5,970	
Subtotal	704,989	3,109,627	2,623,500	2,623,500	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-	-	
TOTAL ENDING FUND BALANCE	-	-	-	-	
TOTAL COMMITMENTS AND FUND BALANCE	704,989	3,109,627	2,623,500	2,623,500	

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Repository Planning [fund 284]

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR	TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
REVENUES					
Other Revenues					
Interest	-				
Subtotal	-	-	-		-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	300,000	300,000	300,000		300,000
BEGINNING FUND BALANCE					
Reserved					
Unreserved	213	57,689	57,689		57,689
TOTAL BEGINNING FUND BALANCE	213	57,689	57,689		57,689
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	300,213	357,689	357,689		357,689
EXPENDITURES:					
Employee Benefits	-				-
Services, Supplies and Other	106,894	300,000	300,000		357,689
Capital outlay	135,630				
Subtotal	242,524	300,000	300,000		357,689
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-	-			
ENDING FUND BALANCE					
Reserved					
Unreserved	57,689	57,689	57,689		-
TOTAL ENDING FUND BALANCE	57,689	57,689	57,689		-
TOTAL COMMITMENTS AND FUND BALANCE	300,213	357,689	357,689		357,689

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Parks & Recreation [Fund 285]

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR	TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
REVENUES					
Property Tax					
Room Tax - Amargosa	5,363	2,000	2,000	2,000	2,000
Room Tax - Beatty	24,573	20,000	20,000	20,000	20,000
Room Tax - Gabbs	174	200	-	-	-
Room Tax - Pahrump	18,810	16,000	16,000	16,000	16,000
Room Tax - Smoky Valley	1,442	11,500	11,500	11,500	11,500
Room Tax - Tonopah	11,470	10,500	10,500	10,500	10,500
Subtotal	61,832	60,200	60,000	60,000	60,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	-	-	-	-
	-	-	-	-	-
BEGINNING FUND BALANCE					
Reserved					
Unreserved	31,807	54,814	50,414	50,414	50,414
TOTAL BEGINNING FUND BALANCE	31,807	54,814	50,414	50,414	50,414
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	93,639	115,014	110,414	110,414	110,414
EXPENDITURES:					
Community Support					
Amargosa		600	600	600	600
Beatty	-	11,000	11,000	11,000	11,000
Gabbs					
Pahrump		15,000	15,000	15,000	15,000
Smoky Valley		500	500	500	500
Tonopah		9,000	9,000	9,000	9,000
Intergovernmental					
Payment to State	38,825	28,500	28,500	28,500	28,500
Subtotal	38,825	64,600	64,600	64,600	64,600
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	54,814	50,414	45,814	45,814	45,814
TOTAL ENDING FUND BALANCE	54,814	50,414	45,814	45,814	45,814
TOTAL COMMITMENTS AND FUND BALANCE	93,639	115,014	110,414	110,414	110,414

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

State County Room Tax [fund 290]

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED	
REVENUES					
Recorder's Fees					
Payment from PETT	8,000,000	9,750,000	10,000,000		10,000,000
Other - Interest	32,505	190,000	200,000		200,000
Other - Unrealized Gain (Loss)	1,441				
Subtotal	8,033,946	9,940,000	10,200,000		10,200,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	17,000				
BEGINNING FUND BALANCE					
Reserved					
Unreserved	7,566,598	8,494,914	10,280,914		10,280,914
TOTAL BEGINNING FUND BALANCE	7,566,598	8,494,914	10,280,914		10,280,914
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	15,617,544	18,434,914	20,480,914		20,480,914
EXPENDITURES:					
Services and supplies					
General Government	930,159	2,830,000			
Public Safety	40,227				
Public Works	1,117,265	115,000			
Health and sanitation	9,220				
Parks & Recreation		300,000			
Subtotal	2,096,871	3,245,000	-		-
Capital Outlay					
General Government	175,753	2,250,000	3,469,506		17,992,115
Public Safety	275,135	44,000			
Parks & Recreation	21,241				
Public Works	1,858,800				
Subtotal	2,330,929	2,294,000	3,469,506		17,992,115
Intergovernmental	372,999				
General Government		600,000			
Subtotal	4,800,799	6,139,000	3,469,506		17,992,115
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	2,321,831	2,015,000	2,588,799		
County Debt Service					2,168,799
Park and recreation					300,000
Economic Development					20,000
ENDING FUND BALANCE					
Reserved	-				
Unreserved	8,494,914	10,280,914	14,422,609		-
TOTAL ENDING FUND BALANCE	8,494,914	10,280,914	14,422,609		-
TOTAL COMMITMENTS AND FUND BALANCE	15,617,544	18,434,914	20,480,914		20,480,914

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Nye Special Projects - PETT [Fund 492]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/07	FINAL APPROVED
REVENUES					
Intergovernmental					
Payment from PETT	-		-		
Other - Interest	302,984	200,000	100,000		100,000
Other - Unrealized Gain (Loss)	15,467				
Subtotal	318,451	200,000	100,000		100,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved	-				
Unreserved	10,207,954	10,493,694	10,472,334		10,472,334
TOTAL BEGINNING FUND BALANCE	10,207,954	10,493,694	10,472,334		10,472,334
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	10,526,405	10,693,694	10,572,334		10,572,334
EXPENDITURES:					
Services and supplies	-				
Capital outlay	32,711	221,360			-
Intergovernmental	-				
Subtotal	32,711	221,360	-		-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	10,493,694	10,472,334	10,572,334		10,572,334
TOTAL ENDING FUND BALANCE	10,493,694	10,472,334	10,572,334		10,572,334
TOTAL COMMITMENTS AND FUND BALANCE	10,526,405	10,693,694	10,572,334		10,572,334

Nye County

(Local Government)

SCHEDULE B **Special Revenue**

FUND **Capital Projects Endowment [Fund 493]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/07	FINAL APPROVED
REVENUES					
Intergovernmental					
Payment from PETT	-		-		-
Other - Interest	295,313	300,000	300,000		300,000
Other - Unrealized Gain (Loss)	15,373				
Subtotal	310,686	300,000	300,000		300,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	10,404,672	10,011,120	10,011,120		10,011,120
TOTAL BEGINNING FUND BALANCE	10,404,672	10,011,120	10,011,120		10,011,120
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	10,715,358	10,311,120	10,311,120		10,311,120
EXPENDITURES:					
Services and Supplies	704,238	300,000	311,120		311,120
Capital Outlay					
Subtotal	704,238	300,000	311,120		311,120
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	10,011,120	10,011,120	10,000,000		10,000,000
TOTAL ENDING FUND BALANCE	10,011,120	10,011,120	10,000,000		10,000,000
TOTAL COMMITMENTS AND FUND BALANCE	10,715,358	10,311,120	10,311,120		10,311,120

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Education Endowment Fund [Fund 494]

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
REVENUES				
Intergovernmental				
Payment from PETT				1,000,000
Other - Interest				
Other - Settlement				
Unrealized Gain(Loss)				
Subtotal	-	-	-	1,000,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Emergency Fund				225,590
BEGINNING FUND BALANCE				
Reserved				
Unreserved		-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	-	-	1,225,590
EXPENDITURES:				
General Government				300,000
Services and Supplies				
Public Works				
Subtotal	-	-	-	300,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved	-			
Unreserved	-	-	-	925,590
TOTAL ENDING FUND BALANCE	-	-	-	925,590
TOTAL COMMITMENTS AND FUND BALANCE	-	-	-	1,225,590

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Health Fund (495)

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED	
REVENUES					
Intergovernmental					
Payment from PETT	2,500,000	1,000,000	1,000,000	-	
Other - Interest	119,497	55,000	50,000	120,000	
Other - Settlement	796,665	-			
Unrealized Gain(Loss)	5,078				
Subtotal	3,421,240	1,055,000	1,050,000	120,000	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	2,561,991	5,353,081	6,105,590	6,105,590	
TOTAL BEGINNING FUND BALANCE	2,561,991	5,353,081	6,105,590	6,105,590	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	5,983,231	6,408,081	7,155,590	6,225,590	
EXPENDITURES:					
Services, Supplies & Other	600,713	302,491	600,000	-	
Public Works					
Capital Outlay	24,999				
Intergovernmental transfer-School District	4,438				
Subtotal	630,150	302,491	600,000	-	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
Health Fund				225,590	
ENDING FUND BALANCE					
Reserved	-				
Unreserved	5,353,081	6,105,590	6,555,590	6,000,000	
TOTAL ENDING FUND BALANCE	5,353,081	6,105,590	6,555,590	6,000,000	
TOTAL COMMITMENTS AND FUND BALANCE	5,983,231	6,408,081	7,155,590	6,225,590	

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Emergency Fund (Fund 497)

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/07	FINAL APPROVED
REVENUES					
Charges For Services:					
Technology Fees	99,552	100,000	100,000		100,000
Other Resources					
Interest	5,739	3,500	3,500		3,500
Unrealized investment (loss)	295				
Total other	6,034				
Subtotal	105,586	103,500	103,500		103,500
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
General Fund					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	186,677	276,898	280,398		280,398
TOTAL BEGINNING FUND BALANCE	186,677	276,898	280,398		280,398
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	292,263	380,398	383,898		383,898
EXPENDITURES:					
Services & Supplies	15,365	100,000	80,000		307,118
Capital Outlay	-	-	20,000		76,780
Subtotal	15,365	100,000	100,000		383,898
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	276,898	280,398	283,898		-
TOTAL ENDING FUND BALANCE	276,898	280,398	283,898		-
TOTAL COMMITMENTS AND FUND BALANCE	292,263	380,398	383,898		383,898

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Recorder Technology [Fund 840]

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/07	FINAL APPROVED
REVENUES					
Charges For Services:					
Technology Fees	656	600	600		600
Subtotal	656	600	600		600
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
General Fund					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	616	1,272	1,872		1,872
TOTAL BEGINNING FUND BALANCE	616	1,272	1,872		1,872
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,272	1,872	2,472		2,472
EXPENDITURES:					
Services & Supplies	-		2,472		2,472
Subtotal	-	-	2,472		2,472
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	1,272	1,872	-		-
TOTAL ENDING FUND BALANCE	1,272	1,872	-		-
TOTAL COMMITMENTS AND FUND BALANCE	1,272	1,872	2,472		2,472

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

District Court Tech [Fund 841]

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/07	FINAL APPROVED
REVENUES					
Charges For Services:					
Commission					72,800
Subtotal	-	-	-		72,800
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
General Fund					
BEGINNING FUND BALANCE					
Reserved					
Unreserved		-	-		-
TOTAL BEGINNING FUND BALANCE	-	-	-		-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	-	-	-		72,800
EXPENDITURES:					
Services & Supplies	-				72,800
Subtotal	-	-	-		72,800
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	-		72,800

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Assessor Tech Fund [Fund 842]

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Subtotal	-	-	-	-	-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
County General Fund					35,000
BEGINNING FUND BALANCE					
Reserved					
Unreserved		-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-	-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	-	-	-	-	35,000
EXPENDITURES:					
Salaries and Benefits	-				33,000
Subtotal	-	-	-	-	33,000
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-	-	2,000
TOTAL ENDING FUND BALANCE	-	-	-	-	2,000
TOTAL COMMITMENTS AND FUND BALANCE	-	-	-	-	35,000

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Compensated absences fund [Fund 843]

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/07	FINAL APPROVED
REVENUES					
Other Resources	285,523		305,000		305,000
Subtotal	285,523	-	305,000		305,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T) General Fund	130,761				
BEGINNING FUND BALANCE					
Reserved					
Unreserved	154,400	556,564	402,164		402,164
TOTAL BEGINNING FUND BALANCE	154,400	556,564	402,164		402,164
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	570,684	556,564	707,164		707,164
EXPENDITURES:					
Services & Supplies	14,120	154,400	176,400		176,400
Capital Improvement			530,764		530,764
Subtotal	14,120	154,400	707,164		707,164
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	556,564	402,164	-		-
TOTAL ENDING FUND BALANCE	556,564	402,164	-		-
TOTAL COMMITMENTS AND FUND BALANCE	570,684	556,564	707,164		707,164

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Public Improvement [Fund 859]

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/07	FINAL APPROVED
REVENUES					
Charges For Services:					
Insurance Premiums					
Other Resources					
	-				
Subtotal	-	-	-		-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	1,405,633	1,410,000	2,168,799		2,168,799
General Fund					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	66,462	66,462	70,829		70,829
TOTAL BEGINNING FUND BALANCE	66,462	66,462	70,829		70,829
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,472,095	1,476,462	2,239,628		2,239,628
EXPENDITURES:					
	-				
Debt Service					
Principal	1,288,076	1,203,663	1,823,488		1,823,488
Interest	117,557	201,970	365,311		365,311
Subtotal	1,405,633	1,405,633	2,188,799		2,188,799
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	66,462	70,829	50,829		50,829
TOTAL ENDING FUND BALANCE	66,462	70,829	50,829		50,829
TOTAL COMMITMENTS AND FUND BALANCE	1,472,095	1,476,462	2,239,628		2,239,628

Nye County

(Local Government)

SCHEDULE B

Debt Service

FUND

County Debt Service [Fund 855]

Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED	
REVENUES					
Taxes					
Ad Valorem	160,785	172,497	202,606	202,606	
Ad Valorem Net Proceeds	26,093	9,735	19,470	19,470	
Other Interest	211,026	212,000	200,000	200,000	
Unrealized Gain (Loss)	3,024				
Miscellaneous	-				
Subtotal	400,928	394,232	422,076	422,076	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	232,620	45,262			
Capital Lease Proceeds	3,600,000	320,189	320,189	320,189	
Medium Term Bond	6,000,000				
BEGINNING FUND BALANCE					
Reserved					
Unreserved	672,011	3,493,134	3,632,628	3,632,628	
TOTAL BEGINNING FUND BALANCE	672,011	3,493,134	3,632,628	3,632,628	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	10,905,559	4,252,817	4,374,893	4,374,893	
EXPENDITURES:					
Services and supplies	-	-			
Capital Outlay	7,412,425	620,189	3,883,274	4,374,893	
Subtotal	7,412,425	620,189	3,883,274	4,374,893	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-	-			
ENDING FUND BALANCE					
Reserved					
Unreserved	3,493,134	3,632,628	491,619	-	
TOTAL ENDING FUND BALANCE	3,493,134	3,632,628	491,619	-	
TOTAL COMMITMENTS AND FUND BALANCE	10,905,559	4,252,817	4,374,893	4,374,893	

Nye County

(Local Government)

SCHEDULE B

Capital Projects

FUND

Capital Projects [Fund 490]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes					
Ad Valorem	520,830	476,150	572,298	572,298	572,298
Ad Valorem Net Proceeds	73,710	38,630	55,000	55,000	55,000
Fish & Game In-Lieu	415				
Other - Interest	27,326	25,000	21,000	21,000	21,000
Unrealized Gain (Loss)	1,404				
Subtotal	623,685	539,780	648,298	648,298	648,298
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	696,722	962,691	1,076,471	1,076,471	1,076,471
TOTAL BEGINNING FUND BALANCE	696,722	962,691	1,076,471	1,076,471	1,076,471
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,320,407	1,502,471	1,724,769	1,724,769	1,724,769
EXPENDITURES:					
Services and supplies	131,954	75,000	-	-	-
Capital Projects	124,441	250,000	1,500,000	1,623,769	1,623,769
Intergovernmental	76,282	101,000	101,000	101,000	101,000
Subtotal	332,677	426,000	1,601,000	1,724,769	1,724,769
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	25,039		-	-	-
ENDING FUND BALANCE					
Reserved					
Unreserved	962,691	1,076,471	123,769	-	-
TOTAL ENDING FUND BALANCE	962,691	1,076,471	123,769	-	-
TOTAL COMMITMENTS AND FUND BALANCE	1,320,407	1,502,471	1,724,769	1,724,769	1,724,769

Nye County

(Local Government)

SCHEDULE B

Capital Projects

FUND

Special Capital Proj Ad Val [Fund 491]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
<u>REVENUES</u>					
Charges For Services	-				
Subtotal	-	-	-	-	-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-		-		
Add back amortization on Contributed Capital	-				
BEGINNING FUND BALANCE					
Reserved					
Unreserved	450,513	-	-		
TOTAL BEGINNING FUND BALANCE	450,513	-	-		-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	450,513	-	-		-
EXPENDITURES:					
Salaries	-				
Employee Benefits	-				
Services & Supplies	-				
Depreciation	-				
Subtotal	-	-	-		-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	17,794				
Transfer to Governmental Activities	432,719				
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	-		-

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Motor Pool [Fund 606]

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Charges For Services - Operations	1,700,482	1,396,544	1,409,998	1,409,998	
Charges For Services - Closure, etc		-			
Interest	-	-			
Sale of capital asset	125,000				
Contributions	248,740				
Subtotal	2,074,222	1,396,544	1,409,998	1,409,998	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	-	-		
General Fund					
BEGINNING FUND BALANCE					
Reserved		-			
Unreserved	884,010	278,972	79,128	79,128	
TOTAL BEGINNING FUND BALANCE	884,010	278,972	79,128	79,128	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	2,958,232	1,675,516	1,489,126	1,489,126	
EXPENDITURES:					
Salaries	269,484	68,785	-	270,000	
Employee Benefits	179,265	27,032	-	180,000	
Services & Supplies	923,435	1,500,571	1,352,910	1,039,126	
Capital Outlay	-	-	-	-	
Depreciation	36,930	-	-	-	
Subtotal	1,409,114	1,596,388	1,352,910	1,489,126	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	1,270,146	-	-		
ENDING FUND BALANCE					
Reserved		-			
Unreserved	278,972	79,128	136,216	-	
TOTAL ENDING FUND BALANCE	278,972	79,128	136,216	-	
TOTAL COMMITMENTS AND FUND BALANCE	2,958,232	1,675,516	1,489,126	1,489,126	

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Solid Waste [Fund 610]

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/07	FINAL APPROVED
REVENUES					
Charges For Services - Operations	656,440	637,237	625,780		625,780
Charges For Services - Closure, etc					
Interest	59,492				
Unrealized investment gain	3,056				
Subtotal	718,988	637,237	625,780		625,780
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	1,270,146	-	-		
General Fund					
BEGINNING FUND BALANCE					
Reserved		-			
Unreserved		1,609,047	2,246,284		2,246,284
TOTAL BEGINNING FUND BALANCE	-	1,609,047	2,246,284		2,246,284
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,989,134	2,246,284	2,872,064		2,872,064
EXPENDITURES:					
Salaries			-		-
Employee Benefits			-		-
Services & Supplies			258,141		258,141
Closure & postclosure landfill costs	317,539				
Capital Outlay					
Depreciation					
Subtotal	317,539	-	258,141		258,141
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	62,548				
ENDING FUND BALANCE					
Reserved		-			
Unreserved	1,609,047	2,246,284	2,613,923		2,613,923
TOTAL ENDING FUND BALANCE	1,609,047	2,246,284	2,613,923		2,613,923
TOTAL COMMITMENTS AND FUND BALANCE	1,989,134	2,246,284	2,872,064		2,872,064

Nye County

(Local Government)

SCHEDULE B

Internal Service Fund

FUND

Solid Waste-Open/Closure [Fund 611]

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
	-				
	-				
Subtotal	-	-	-	-	-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	100,000	107,000	100,000		-
BEGINNING FUND BALANCE					
Reserved					
Unreserved	(7,525)	14,735	22,094		22,094
TOTAL BEGINNING FUND BALANCE	(7,525)	14,735	22,094		22,094
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	92,475	121,735	122,094		22,094
EXPENDITURES:					
Salaries and Wages	49,175	47,909	59,528		-
Employee Benefits	16,211	16,669	17,391		-
Services, Supplies and Other	12,354	35,063	40,259		-
Capital Outlay					
Subtotal	77,740	99,641	117,178		-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
General Fund					22,094
ENDING FUND BALANCE					
Reserved					
Unreserved	14,735	22,094	4,916		-
TOTAL ENDING FUND BALANCE	14,735	22,094	4,916		-
TOTAL COMMITMENTS AND FUND BALANCE	92,475	121,735	122,094		22,094

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Radio Communications Repair [Fund 621]

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Charges For Services:					
Insurance Premiums	-	134,000	134,000		
Other Resources	1,712	5,000	5,000		
Subtotal	1,712	139,000	139,000		-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T) General Fund	160,000	-			134,000
BEGINNING FUND BALANCE					
Reserved					
Unreserved	16,856	40,505	21,505		21,505
TOTAL BEGINNING FUND BALANCE	16,856	40,505	21,505		21,505
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	178,568	179,505	160,505		155,505
EXPENDITURES:					
Services & Supplies	138,063	158,000	160,000		155,505
Subtotal	138,063	158,000	160,000		155,505
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	40,505	21,505	505		-
TOTAL ENDING FUND BALANCE	40,505	21,505	505		-
TOTAL COMMITMENTS AND FUND BALANCE	178,568	179,505	160,505		155,505

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Self-Insurance [Fund 655]

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Charges for Services:					
Insurance Premiums	-				
Non-operating Revenue					
Interest	-				
Subtotal	-	-	-		-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	-			
BEGINNING FUND BALANCE					
Reserved					
Unreserved	45,262	45,262	-		
TOTAL BEGINNING FUND BALANCE	45,262	45,262	-		-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	45,262	45,262	-		-
EXPENDITURES:					
Services, Supplies and Other	-	-			
Subtotal	-	-	-		-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
Transfer to Capital Projects		45,262	-		
ENDING FUND BALANCE					
Reserved					
Unreserved	45,262	-	-		-
TOTAL ENDING FUND BALANCE	45,262	-	-		-
TOTAL COMMITMENTS AND FUND BALANCE	45,262	45,262	-		-

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Employees Group Insurance [Fund 656]

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes					
Property Taxes	-		188,186		188,186
Non-operating Revenue					
Interest	-				
Subtotal	-	-	188,186		188,186
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	-			
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL BEGINNING FUND BALANCE	-	-	-		-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	-	-	188,186		188,186
EXPENDITURES:					
Services, Supplies and Other	-	-	188,186		188,186
Subtotal	-	-	188,186		188,186
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
Transfer to Capital Projects		-	-		
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	188,186		-
TOTAL ENDING FUND BALANCE	-	-	188,186		-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	376,372		188,186

Nye County

(Local Government)

SCHEDULE B

Internal Service Fund

FUND

Auto Accident Indigent Levy

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes					
Property Taxes	-		88,932		88,932
Non-operating Revenue					
Interest	-				
Subtotal	-	-	88,932		88,932
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	-			
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL BEGINNING FUND BALANCE	-	-	-		-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	-	-	88,932		88,932
EXPENDITURES:					
Services, Supplies and Other	-	-	88,932		88,932
Subtotal	-	-	88,932		88,932
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
Transfer to Capital Projects		-	-		
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	88,932		-
TOTAL ENDING FUND BALANCE	-	-	88,932		-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	177,864		88,932

Nye County

(Local Government)

SCHEDULE B

Internal Service Fund

FUND

Youth Services

Form 14
12/12/2001

Transfer Schedule for Fiscal Year 2005-06

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND	Self Insurance fund		134,000			
SUBTOTAL			134,000			-
EXPENDABLE TRUST FUNDS						
Road						
SUBTOTAL			-			-
DEBT SERVICE						
	County Debt Service		2,168,799			
SUBTOTAL			2,168,799			-

Nye County
(Local Government)

Form 23b

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 74th Session; January 1, 2007 to June 4, 2007

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ 2,000

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ 24,000

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and
services spent in Carson City \$ _____

Total **\$ 26,000**

Entity: Nye County, Nevada

Budget Fiscal Year 2006-2007

Lobbying Expense Estimate, Page ____ of ____

Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper published in Tonopah, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Tonopah Times-Bonanza & Goldfield News:

Public Notice

A copy of the above-described advertisement is hereon attached. It was published in the Tonopah Times-Bonanza & Goldfield News on this date or dates:

April 27, 2006

Signed before a notary public:

Signature Phyllis Trice

Date April 27, 2006

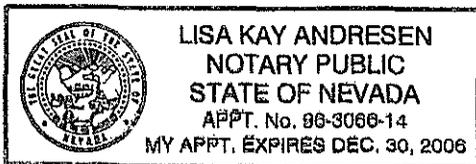
Subscribed and sworn to before this notary on this date:

Date April 27, 2006

Lisa Kay Andresen
Notary Public Signature

NOTICE TO THE PUBLIC

This is to notice the Public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 15, 2006, in the Bob Riud Community Center, at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2006-2007, and adoption of final budget.



Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Pahrump Valley Times, a bi-weekly newspaper published in Pahrump, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Pahrump Valley Times:

Public Notice

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

April 26, 2006

Signed before a notary public:

Signature

Phyllis Trice

Date

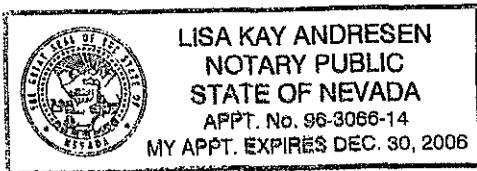
April 26, 2006

Subscribed and sworn to before this notary on this date:

Date

April 26, 2006

Lisa Kay Andresen
Notary Public Signature



NOTICE TO THE PUBLIC

This is to notice the Public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 15, 2006, in the Bob Ruud Community Center, at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2006-2007, and adoption of final budget.

Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Pahrump Valley Times, a bi-weekly newspaper published in Pahrump, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Pahrump Valley Times:

Public Notice

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

April 28, 2006

Signed before a notary public:

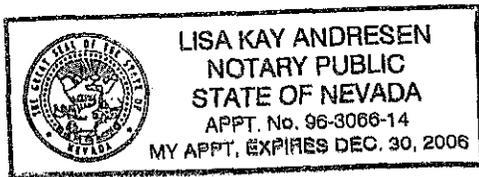
Signature Phyllis Trice

Date April 28, 2006

Subscribed and sworn to before this notary on this date:

Date April 28, 2006

Lisa Kay Andresen
Notary Public Signature



NOTICE TO THE PUBLIC

This is to notice the Public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 15, 2006, in the Bob Ruud Community Center, at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2006-2007, and adoption of final budget.