



STATE OF NEVADA
DEPARTMENT OF TAXATION

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KENNY C. GUINN
Governor
BARBARA SMITH CAMPBELL
Chair, Nevada Tax Commission
CHARLES E. CHINNOCK
Executive Director

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Nye County herewith submits the ( TENTATIVE ) ---(FINAL) budget for the
fiscal year ending June 30, 2008

This budget contains 13 funds, including Debt Service, requiring property tax revenues totaling \$ 18,672,675

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 56 governmental fund types with estimated expenditures of \$ 9,252,450
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget
and Finance Act).

CERTIFICATION

I Pam Webster
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein.

Signed Pam Webster

Dated: 23-May-07

APPROVED BY THE GOVERNING BOARD

Joni Eastley
R. L. Carver
Glen Halle
Christopher Butcher Barclay

SCHEDULED PUBLIC HEARING:

Date and Time 5/21/07 @ 10:00:00 AM

Publication Date The week of May 9, 2007

Place: 150 N Hwy 160, Bob Ruud Community Center, Pahrump, NV 89060

**NYE COUNTY  
2007-2008 BUDGET INDEX**

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Nye County Nevada  
2007-08 Budget  
Budget Message

Revenue projections for 2008 are consistent with methods initiated in 2007. The General Fund reflects the budgeted increases in property taxes as projected by increased assessments and new growth.

The budget includes no new hires for 2008. There are some approved but not filled positions from 2007, but no additional approved positions.

The ending fund balance of the General fund is projected to be \$967,632. This is consistent with the 2007 ending fund balance. In addition, there is a contingency provision of \$893,477 which represents 2.5% of the projected expenditures. The Commission believes the combination of the two to be adequate.

three new funds have been created in the FY07-08 budget, including the Impact Fees, Land Sale, and Drug Court Proceeds.

Budget Summary for     Nye County      
 Schedule S-1

REVENUES	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/06 (1)	ESTIMATED CURRENT YEAR 06/30/07 (2)	BUDGET YEAR 06/30/07 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/08 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
Property Taxes	15,435,849	16,758,506	18,708,572	-	
Other Taxes	-	-	-		
Licenses and Permits	487,010	469,000	470,000		
Intergovernmental Resources	37,905,303	42,375,663	39,721,649		
Charges for Services	7,111,394	6,693,050	8,964,204		
Fines and Forfeits	547,538	471,500	479,500		
Miscellaneous	7,241,113	8,847,110	8,076,876		
<b>TOTAL REVENUES</b>	<b>68,728,207</b>	<b>75,614,829</b>	<b>76,420,801</b>	<b>-</b>	
<b>EXPENDITURES-EXPENSES</b>					
General Government	24,597,957	26,314,589	23,391,793		
Judicial	5,227,571	5,947,671	6,375,990		
Public Safety	15,641,714	16,089,673	16,419,355		
Public Works	5,948,885	8,301,057	8,577,880		
Sanitation					
Health	2,124,058	3,006,494	3,681,635		
Welfare	1,838,469	1,762,175	1,957,324		
Culture and Recreation	292,624	517,533	416,813	-	
Community Support	584,091	701,687	531,494		
Intergovernmental Expenditures	577,464	202,006	202,956		
Capital Projects	4,175,821	21,567,884	15,273,827		
Contingencies		75,941			
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal	533,938	2,109,607	2,202,194		
Interest Cost	296,720	509,972	390,920		
Contingency	-	641,503	1,023,973		
<b>TOTAL EXPENDITURES-EXPENSES</b>	<b>61,839,312</b>	<b>87,106,289</b>	<b>80,446,154</b>	<b>-</b>	<b>-</b>
Excess of Revenues over (under) Expenditures-Expenses	6,888,895	(11,491,460)	(4,025,353)	-	-

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/06 (1)	ESTIMATED CURRENT YEAR 06/30/07 (2)	BUDGET YEAR 06/30/08 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/07 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
<b>OTHER FINANCING SOURCES (USES):</b>					
Proceeds of Long-term Debt	9,600,000	320,189	320,189		
Sales of General Fixed Assets	-	-	-		-
-	-	-	-		-
Operating Transfers (in)	7,857,904	2,301,638	2,588,799		
Operating Transfers (out)	(6,597,260)	(2,301,638)	(2,588,799)		
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>10,860,644</b>	<b>320,189</b>	<b>320,189</b>	<b>\$ -</b>	<b>\$ -</b>
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses <b>(Net Income)</b>	<b>17,749,539</b>	<b>(11,171,271)</b>	<b>(3,705,164)</b>	<b>\$ -</b>	<b>XXXXXXXXXXXX</b>
<b>FUND BALANCE JULY 1, BEGINNING OF YEAR:</b>				<b>XXXXXXXXXXXX</b>	<b>XXXXXXXXXXXX</b>
Reserved				<b>XXXXXXXXXXXX</b>	<b>XXXXXXXXXXXX</b>
Unreserved	40,903,000	58,652,539	47,481,268	<b>XXXXXXXXXXXX</b>	<b>XXXXXXXXXXXX</b>
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>40,903,000</b>	<b>58,652,539</b>	<b>47,481,268</b>	<b>XXXXXXXXXXXX</b>	<b>XXXXXXXXXXXX</b>
Prior Period Adjustments				<b>XXXXXXXXXXXX</b>	<b>XXXXXXXXXXXX</b>
Residual Equity Transfers				<b>XXXXXXXXXXXX</b>	<b>XXXXXXXXXXXX</b>
<b>FUND BALANCE JUNE 30, END OF YEAR</b>				<b>XXXXXXXXXXXX</b>	<b>XXXXXXXXXXXX</b>
Reserved				<b>XXXXXXXXXXXX</b>	<b>XXXXXXXXXXXX</b>
Unreserved	58,652,539	47,481,268	43,776,104	<b>XXXXXXXXXXXX</b>	<b>XXXXXXXXXXXX</b>
<b>TOTAL ENDING FUND BALANCE</b>	<b>58,652,539</b>	<b>47,481,268</b>	<b>43,776,104</b>	<b>XXXXXXXXXXXX</b>	<b>XXXXXXXXXXXX</b>

**FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION**

	ACTUAL PRIOR YEAR ENDING 06/30/06	ESTIMATED CURRENT YEAR ENDING 06/30/07	BUDGET YEAR ENDING 06/30/08
General Government	108.50	113.00	113.00
Public Safety	167.50	175.00	175.00
Judicial	61.00	75.00	75.00
Public Works	62.50	70.00	70.00
Sanitation	4.00	4.00	4.00
Health	2.00	2.00	2.00
Welfare	4.50	4.50	4.50
Culture and Recreation	1.75	1.75	1.75
Community Support	5.00	-	-
<b>TOTAL GENERAL GOVERNMENT</b>	<b>416.75</b>	<b>445.25</b>	<b>445.25</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>416.75</b>	<b>445.25</b>	<b>445.25</b>

POPULATION (AS OF JULY 1)	38,181	41,302	44,795
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	974,560,098	1,220,090,330	1,613,640,272
Net Proceeds of Mines	115,000,000	110,000,000	80,000,000
<b>TOTAL ASSESSED VALUE</b>	<b>1,089,560,098</b>	<b>1,330,090,330</b>	<b>1,693,640,272</b>
<b>TAX RATE</b>			
General Fund	0.9868	0.9887	0.9887
Special Revenue Funds	0.2773	0.2765	0.2814
Capital Projects Funds	0.0677	0.0677	0.0677
Debt Service Funds	0.0000	0.0000	0.0000
Enterprise Fund	0.0000	0.0000	0.0000
Other	0.0150	0.0150	0.0150
<b>TOTAL TAX RATE</b>	<b>1.3468</b>	<b>1.3479</b>	<b>1.3528</b>

\* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Note: We have decided to use the Net Proceeds valuation of \$77,259,430.

Form 4  
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2006-2007

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.7322	1,613,640,272	27,951,477	1.3468	21,732,507	5,766,554	15,965,953
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	1.7322	80,000,000	1,385,760	1.3468	1,077,440	0	1,077,440
VOTER APPROVED:							
C. Voter Approved Overrides	0.0050	1,693,640,272	84,682	0.005	84,682		84,682
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)	0.0150	1,693,640,272	254,046	0.015	254,046		254,046
E. Medical Indigent (NRS 428.285)	0.1000	1,693,640,272	1,693,640	0.0202	342,115		342,115
F. Capital Acquisition (NRS 354.59815)	0.0500	1,693,640,272	846,820	0.05	846,820		846,820
G. Youth Services Levy (NRS 62.327)	0.0060	1,693,640,272	101,219	0.006	101,618		101,618
H. Legislative Overrides	0.0000	1,693,640,272		0			
I. SCCRT Loss NRS 354.59813	0.4405	1,693,640,272	7,461,110	0			
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.6115	1,693,640,272	10,356,835	0.0912	1,544,600		1,544,600
M. SUBTOTAL A, C, L	2.3487		38,392,994		23,361,789	5,766,554	17,595,235
N. Debt	0.0000						
O. TOTAL M AND N	2.3487	1,693,640,272	38,392,994	1.443	23,361,789	5,766,554	17,595,235

(local Government)  
SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for Nye County  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	2,416,349	14,679,704	14,096,909	0.9887	6,300,458		236,777	37,730,197
Stabilization Fund	1,358,283				38,000			1,396,283
Road	273,505		70,066	0.0050	5,032,368	-		5,375,939
1/4 cent Public Transit	2,337,516				1,224,000			3,561,516
Impact Fees	2,516,255				1,850,000			4,366,255
Regional Streets & Highways	1,161,855				920,078			2,081,933
Special Fuel Tax	-				1,650			1,650
Agricultural Extension	56,684		210,197	0.0150	224			267,105
Senior Nutrition	46,019				180,000		-	226,019
Airport	-				15,400		-	15,400
Ambulance and Health	497,033				490,000			987,033
Medical and general indigent	470,234		918,136	0.0828	104,147			1,492,517
Dedicated County Medical Indigent	205,912		283,065	0.0202	12,329		-	501,306
Drug Forfeiture Fund	45,018				21,000			66,018
Museum	8,771		110,704	0.0079	-		-	119,475
Mining Maps	94,138				21,000			115,138
Building Department	405,056				1,156,250			1,561,306
County Owned Bldgs	23,264				135,600			158,864
Grants	-				1,500,000			1,500,000
Subtotal Governmental Fund Types, Expendable Trust Funds	11,915,892	14,679,704	15,689,076	1.1196	19,002,504	-	236,777	61,523,953
								-
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXX	14,679,704	15,689,076	1.1196	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for Nye County  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE 113600	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Juvenile Probation	64,111		1,401,311	0.1000	113,600		-	1,579,022
911 Emergency System	-		70,066	0.0050	-			70,066
Health Clinics	206,295		496,218	0.0395	-			702,513
Economic Development	22,311				-		-	22,311
Public Lands	7,120				-			7,120
Land Sale	509,081				-			509,081
Justice Court Admin. Assess.	286,920				47,000			333,920
Justice Court Fines Fund 171	603,444				79,500			682,944
Court Collections	64,363				39,000			103,363
County Law Library	-				65,000		-	65,000
Drug Court Proceeds	236,382				-			236,382
Forensic Services	14,993				100,000		-	114,993
On-Site Oversight (278)	-				495,000			495,000
Yucca Mountain Public Safety	-				669,522			669,522
Yucca Mountain Transportation	-				-			-
Repository Scientific Grant	-				2,600,000			2,600,000
Repository Planning	-				2,691,330			2,691,330
Park and Recreation	67,020				-		300,000	367,020
State/County Room Tax	7,450		-		52,500			59,950
Expendable Trust Funds								
Subtotal Governmental Fund Types, Expendable Trust Funds	2,089,490	-	1,967,594	0.1445	6,952,452	-	300,000	11,309,536
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	0			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for Nye County  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Special Projects	4,191,681		-		11,550,000		-	15,741,681
Capital Projects Endowment	10,721,708		-		200,000			10,921,708
Education Endowment	9,938,158				300,000			10,238,158
Emergency Fund	6,459,283				120,000			6,579,283
Assessors Technology	-				72,800			72,800
Compensated Absences	35,000				100,000			135,000
Recorder's Technology	181,802				83,500			265,302
District Court Technology	1,000				600			1,600
Public Improvement	1,012,126				900,000			1,912,126
County Debt Service	630,171						2,620,000	3,250,171
Capital Projects	2,159,780		248,032	0.0177	286,000	-		2,693,812
Special Capital Projects Ad Val	1,259,803		700,655	0.0500	289			1,960,747
Motor Pool	-		-		-		-	-
Solid Waste Fund	855,749				1,400,000		-	2,255,749
Solid Waste Closure	2,497,763				606,000			3,103,763
Radio Communications Repair	-				-		-	-
Self Insurance Fund	41,189		-		100,000		-	141,189
Employees Group Insurance	-		-		-		-	-
Auto Accident Indigent Levy			198,197	0.0150				198,197
Youth Services			79,279	0.0060				79,279
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 3	39,985,213	-	1,226,163	0.0887	15,719,189	-	2,620,000	59,550,565
Subtotal Governmental Fund Types, Expendable Trust Funds-Page2	2,089,490	-	1,967,594	0.1445	6,952,452	-	300,000	11,309,536
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 1	11,915,892	14,679,704	15,689,076	1.1196	19,002,504	-	236,777	61,523,953
Total Governmental Fund Types, Expendable Trust Funds-Page 1	53,990,595	14,679,704	18,882,833	1.3528	41,674,145	-	3,156,777	132,384,054
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	14,679,704	18,882,833		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES (3)	CAPITAL OUTLAY (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	Stabilization Fund		18,992,135	7,393,802	9,443,151	40,000	893,477	-	967,632	37,730,197
	Road	R	2,998,515	1,039,696	1,283,228	54,000	-	-	1,396,283	5,375,939
	1/4 cent Public Transit	R			3,561,516					3,561,516
	Regional Streets & Highways	R	10,525	4,081	2,067,327					2,081,933
	Impact Fees	R			4,366,255					4,366,255
	Special Fuel Tax	R			1,650					1,650
	Agricultural Extension	R	122,734	47,435	47,807			49,129		267,105
	Senior Nutrition	R	-	-	180,000			46,019		226,019
	Airport	R	-	-	15,400			-		15,400
	Ambulance and Health	R	135,405	39,366	292,750			519,492		987,033
	Medical and General Indigent	R	216,147	74,815	1,197,404			-	4,151	1,492,517
	Dedicated County Medical Indigent	R			501,306			(0)		501,306
	Drug Forfeiture Fund	R			-	66,018		-		66,018
	Museum	R	68,130	28,683	21,027			1,635		119,475
	Mining Maps	R			80,000			35,138		115,138
	Building Department	R	147,034	53,055	1,361,217			-		1,561,306
	County Owned Building Fund	R			75,000			83,864		158,864
	Grants	R			1,500,000			-		1,500,000
	Juvenile Probation	R	517,120	195,921	739,900			126,081		1,579,022
	911 Emergency System	R				70,666		(0)		70,666
	Health Clinics	R	70,742	29,477	504,058			98,236		702,513
	Economic Development	R	-	-	22,311			-		22,311
	Public Lands	R						7,120		7,120
	Land Sale	R			509,081					509,081
	Justice Court Admin. Assess.	R			99,000			234,920		333,920
	Justice Court Fines Fund 171	R			600,000			82,944		682,944
	Court Collections	R	42,536	16,417	5,000			-	39,410	103,363
	County Law Library	R			65,000			-		65,000
Subtotal this page			23,321,023	8,922,768	28,539,888	230,084	893,477	-	3,692,052	65,599,292

\* FUND TYPES: R - Special Revenue  
 C - Capital Projects  
 D - Debt Service  
 T - Expendable Trust

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
Drug Court Proceeds	R			236,382				-	236,382
Forensic Services	R			114,993				-	114,993
On-Site Oversight	R	39,289	14,039	441,672				-	495,000
Yucca Mountain Public Safety	R	197,922	71,241	400,359				-	669,522
Yucca Mountain Transportation	R	-	-	-				-	-
Repository Scientific Grant	R	564,435	199,767	1,835,798	-	-	-	-	2,600,000
Repository Planning	R	411,430	148,821	2,071,079	60,000	-	-	-	2,691,330
Park and Recreation	R	-	-	300,000	-	-	-	67,020	367,020
State/County Room Tax	R	-	-	59,950	-	-	-	-	59,950
PETT Special Projects	R	-	-	12,577,681	-	-	3,000,000	164,000	15,741,681
PETT Capital Projects Endowment	R	-	-	-	200,000	-	-	10,721,708	10,921,708
PETT Education Endowment	R	-	-	-	300,000	-	-	9,938,158	10,238,158
PETT Emergency Fund	R	-	-	-	-	-	-	6,579,283	6,579,283
Assessor's Technology	R			72,800					72,800
Recorder's Technology	R	-	-	245,302	20,000	-	-	-	265,302
District Court Technology	R	-	-	1,600	-	-	-	-	1,600
Compensated Abences	R			135,000					135,000
Public Improvement	R	-	-	1,512,126	400,000	-	-	-	1,912,126
County Debt Service	D	-	-	2,593,114	-	-	-	657,057	3,250,171
Capital Projects	C	-	-	-	866,050	-	-	1,827,762	2,693,812
Special Capital Projects Ad Val	C	-	-	-	1,845,793	114,954	-	0	1,960,747
Motor Pool	C	-	-	-	-	-	-	-	-
Solid Waste Fund	C	-	-	1,478,189	-	-	-	777,560	2,255,749
Solid Waste Closure	R	-	-	773,141	160,000	-	-	2,170,622	3,103,763
Radio Communications Repair	R	-	-	-	-	-	-	-	-
Self Insurance Fund	C	-	-	141,189	-	-	-	-	141,189
Employees Group Insurance	C	-	-	-	-	-	-	-	-
Auto accident indigent levy				198,197					198,197
Youth Services				79,279					79,279
		1,213,076	433,868	25,031,469	3,851,843	114,954	3,000,000	32,903,170	66,784,762
<b>TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>		<b>24,534,099</b>	<b>9,356,636</b>	<b>53,571,357</b>	<b>4,081,927</b>	<b>1,008,431</b>	<b>3,000,000</b>	<b>36,595,223</b>	<b>132,384,054</b>

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP except in General Fund.

	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
<b>REVENUES</b>				
<b>Taxes</b>				
Ad Valorem	9,913,849	11,452,715	12,860,597	13,305,949
Ad Valorem Net Proceeds	1,494,197	1,100,770	790,960	790,960
Test Site Contractors				
<b>-- Subtotal</b>	<b>11,408,046</b>	<b>12,553,485</b>	<b>13,651,557</b>	<b>14,096,909</b>
<b>Fines and Forfeitures</b>				
Fines and Forfeited Bail	290,490	250,000	250,000	250,000
Court Fees	36,835	50,000	35,000	35,000
<b>-- Subtotal</b>	<b>327,325</b>	<b>300,000</b>	<b>285,000</b>	<b>285,000</b>
<b>Licenses and Permits</b>				
County Gaming Licenses	103,395	90,000	90,000	90,000
State Gaming License Fee	154,110	160,000	160,000	160,000
Liquor Licenses	36,630	50,000	40,000	40,000
<b>-- Subtotal</b>	<b>294,135</b>	<b>300,000</b>	<b>290,000</b>	<b>290,000</b>
<b>Intergovernmental</b>				
Federal In-lieu tax	1,624,644	1,650,000	1,650,000	1,650,000
Fish & Game in lieu	7,318	13,000	13,000	13,000
Consolidated Tax	12,805,394	14,739,668	14,679,704	14,679,704
Emergency Management	2,047	-	-	-
Lease of Federal Lands	-	430,312	-	450,000
Public Safety Grants	592,518	-	-	-
Narcotics Grant	-	-	-	-
Justice Benefits	-	-	-	-
National Forest	31,158	30,000	30,000	30,000
COPS	-	646,754	-	-
Nye Hospital Fund Balance Transfer	-	-	-	552,922
<b>-- Subtotal</b>	<b>15,063,079</b>	<b>17,509,734</b>	<b>16,372,704</b>	<b>17,375,626</b>
<b>Charges for Services</b>				
Clerk's Fees	121,189	108,000	108,000	108,000
Recorder's Fees	791,433	500,000	645,000	645,000
Assessor's Commissions	214,168	275,000	300,000	300,000
Sheriff's Fees	38,335	40,000	40,000	40,000
Drug Court	93,286	70,000	60,000	60,000
Justice of the Peace Fees	129,623	80,000	80,000	80,000
Investigation Fees	28,750	20,000	20,000	20,000
Dept of Energy Reimbursement	555,367	552,536	552,536	552,536
Animal Control Spay & Neutering	58,071	50,000	40,000	40,000
Planning	96,287	90,000	-	50,000
Concealed Weapons Permits	24,860	30,000	25,000	25,000
Return Checks	2,824	3,000	-	3,000
Impact fee administration charge	-	18,000	10,000	10,000
Flood Damage Permits	-	-	-	-
Dust Control plan fee	54,450	74,000	-	80,000
Public Defender & Discovery Fees	-	1,900	-	-
Pahrump Dispatch Fees	-	-	-	-
Hazardous Material Response	-	-	-	-
County Surveyor Fees	12,327	20,000	15,000	15,000
Restitution Fees	3,511	2,200	-	2,500
Animal Control Fees	36,176	35,000	27,000	27,000
Zoning Fees	287,438	300,000	300,000	300,000
Miscellaneous Revenues	1,210	75,000	20,000	20,000
Courier Service	12,118	11,000	11,000	11,000
<b>-- Subtotal</b>	<b>2,561,423</b>	<b>2,355,636</b>	<b>2,253,536</b>	<b>2,389,036</b>

NYE COUNTY  
(Local Government)

SCHEDULE B - GENERAL FUND

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR		(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
<b>Other Revenues</b>					
Rent	89,051	58,100	-	-	-
Interest	18,847	-	-	-	-
Tax Penalties	431,553	351,000	350,000	350,000	350,000
Uniform Reciprocal Law	191,935	195,000	180,000	180,000	180,000
Water Resource Planning	-	-	-	-	-
Senior Nutrition	-	-	-	-	-
Prisoner Housing	1,731	1,500	-	-	-
DARE Sales	-	-	-	-	-
Donations	18	18	-	-	-
Cemetery Receipts	2,900	3,000	3,000	3,000	3,000
Solid Waste Fees	-	-	-	-	-
Extradition	14,240	40,000	5,000	5,000	40,000
Other Revenue	131,915	21,000	21,000	21,000	21,000
Election Reimbursement	-	-	-	-	-
Manhattan Water Charges	9,147	8,000	8,000	8,000	8,000
Insurance Reimbursement	-	-	-	-	-
Division of Wildlife	-	-	-	-	-
Tax Trust Sales (NRS 361.610)	-	400,000	400,000	400,000	-
Tax Sale Costs	500	-	-	-	-
Land Sale Costs	175,615	-	-	-	-
Refund from Payphones	19,100	6,000	15,000	15,000	15,000
Landfill Load Fees	-	-	-	-	-
Inmate Booking Fees	23,566	15,000	5,000	5,000	5,000
Title Search	9,755	7,500	2,500	2,500	2,500
Vending Machines	12,932	10,000	9,000	9,000	9,000
Katrina reimbursement	76,629	-	-	-	-
Sale of Fixed Assets	-	-	-	-	-
Road Reimbursements	-	-	-	-	-
Animal Donations	7,608	4,000	7,000	7,000	7,000
<b>-- Subtotal</b>	<b>1,217,042</b>	<b>1,120,118</b>	<b>1,005,500</b>	<b>1,005,500</b>	<b>640,500</b>
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>30,871,050</b>	<b>34,138,973</b>	<b>33,858,297</b>	<b>33,858,297</b>	<b>35,077,071</b>
OTHER FINANCING SOURCES					
Operating Transfers In (Schedule T)	-	22,094	-	-	236,777
Intergovernmental Transfers In					
Proceeds of Long-term Debt					
Other					
<b>SUBTOTAL OTHER FINANCING SOURCES</b>					
BEGINNING FUND BALANCE					
Reserved	-	-	-	-	-
Unreserved	822,806	815,810	2,416,349	2,416,349	2,416,349
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>822,806</b>	<b>815,810</b>	<b>2,416,349</b>	<b>2,416,349</b>	<b>2,416,349</b>
Prior Period Adjustments					
Residual Equity Transfers					
<b>TOTAL AVAILABLE RESOURCES</b>	<b>31,693,856</b>	<b>34,976,877</b>	<b>36,274,646</b>	<b>36,274,646</b>	<b>37,730,197</b>

Nye County  
(Local Government)  
SCHEDULE B - GENERAL FUND



EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR FINAL APPROVED	ENDING 06/30/08
<b>General Government</b>					
<i><b>Treasurer - 0700</b></i>					
Salaries & Wages	277,404	286,747	304,881		311,739
Employee Benefits	91,557	94,018	102,472		102,472
Services & Supplies	77,514	98,280	80,650		80,650
Capital Outlay	-	8,000	-		-
-- Subtotal	<b>446,475</b>	<b>487,045</b>	<b>488,003</b>		<b>494,861</b>
<i><b>Clerk/Recorder Office - Pahrump - 0800</b></i>					
Salaries & Wages	218,160	363,915	-		-
Employee Benefits	89,340	145,407	-		-
Services & Supplies	3,629	8,100	-		-
-- Subtotal	<b>311,129</b>	<b>517,422</b>	<b>-</b>		<b>-</b>
<i><b>Recorder - 0900</b></i>					
Salaries & Wages	205,781	205,582	384,390		409,226
Employee Benefits	70,915	75,665	151,971		151,973
Services & Supplies	7,868	30,000	44,000		44,000
-- Subtotal	<b>284,564</b>	<b>311,247</b>	<b>580,361</b>		<b>605,199</b>
<i><b>Assessor - 1000</b></i>					
Salaries & Wages	778,534	833,755	780,506		839,986
Employee Benefits	285,323	304,471	311,703		311,704
Services & Supplies	69,177	91,955	92,985		92,985
-- Subtotal	<b>1,133,034</b>	<b>1,230,181</b>	<b>1,185,194</b>		<b>1,244,675</b>
<i><b>Purchasing- 1100</b></i>					
Salaries & Wages	110,811	114,981	123,731		123,731
Employee Benefits	41,838	43,942	47,611		47,611
Services & Supplies	4,065	23,499	26,560		26,560
-- Subtotal	<b>156,714</b>	<b>182,422</b>	<b>197,902</b>		<b>197,902</b>
<i><b>Buildings and Grounds</b></i>					
Salaries & Wages	873,754	971,050	892,902		994,966
Employee Benefits	303,777	312,539	314,656		314,322
Services & Supplies	1,001,956	1,236,051	1,363,200		1,353,200
Capital Outlay	17,227	-	-		-
-- Subtotal	<b>2,196,714</b>	<b>2,519,640</b>	<b>2,570,758</b>		<b>2,662,488</b>
<i><b>Natural Resources - 2400</b></i>					
Salaries & Wages	95,048	121,108	178,302		185,457
Employee Benefits	31,288	40,718	64,972		64,972
Services & Supplies	84,256	123,551	79,025		79,025
-- Subtotal	<b>210,592</b>	<b>285,377</b>	<b>322,299</b>		<b>329,454</b>
<b>SUBTOTAL THIS PAGE</b>	<b>4,739,222</b>	<b>5,533,334</b>	<b>5,344,517</b>		<b>5,534,579</b>

Nye County  
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR FINAL APPROVED	ENDING 06/30/08
<b>General Government</b>					
<b>Services and Supplies</b>					
<b>Miscellaneous Overhead - 9500</b>					
Workers Compensation	586	-	-	-	-
Group Insurance - Retired	-	-	-	-	-
Retirees	597,118	457,044	589,265	589,265	589,265
Out-of-Pocket		-	-	-	-
NACO Dues	21,659	25,000	30,000	30,000	30,000
Postage	157,802	174,000	180,000	180,000	180,000
Operating Supplies	134	3,000	3,000	3,000	3,000
Advertising	153,525	150,000	150,000	150,000	150,000
Printing		-	-	-	-
Professional Fees	473,311	300,000	260,000	260,000	260,000
Litigation	7,502	85,000	100,000	100,000	100,000
Advocacy with Congress	278,663	294,000	225,000	225,000	225,000
General Insurance	748,870	750,000	750,000	750,000	750,000
Delivery Service	198	-	-	-	-
Ambulance Calls	2,416	-	-	-	-
Miscellaneous	119,571	3,500	3,500	3,500	3,500
Corridor Advisory Board		-	-	-	-
Training	45,120	3,000	3,000	3,000	3,000
Equipment		-	-	-	-
Blood Bourne Pathogens	6,596	10,000	5,000	5,000	5,000
Flu Shots	2,515	3,500	4,000	4,000	4,000
Physicals	91,806	-	-	-	-
Drug Testing	9,134	10,000	10,000	10,000	10,000
Prisoner Medical	40,840	-	-	-	-
Miscellaneous Services	-	50,000	43,000	43,000	43,000
Belmont Emergency Telephone	41	300	300	300	300
Crystal Park	346	1,500	1,500	1,500	1,500
Gabbs Library	3,351	4,000	4,000	4,000	4,000
Town of Gabbs		5,619	5,619	5,619	5,619
Belmont Service and Supplies		2,500	5,000	5,000	5,000
Fish & Game		3,500	6,000	6,000	6,000
Refunds	36,745	10,500	15,000	15,000	15,000
Currant Creek Emergency Telephone		500	500	500	500
Safety Committee		2,500	2,000	2,000	2,500
Conservation Districts	4,000	4,000	4,000	4,000	4,000
Amargosa Emergency Telephone	448	550	550	550	550
Grant Match	11,712	-	-	-	-
Land Sale Costs		-	-	-	-
<b>Total Services and Supplies</b>	<b>2,814,009</b>	<b>2,353,513</b>	<b>2,400,234</b>	<b>2,400,234</b>	<b>2,400,734</b>
<b>Total General Government Function</b>	<b>10,791,410</b>	<b>11,813,769</b>	<b>12,336,237</b>	<b>12,832,207</b>	

Nye County  
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

Form 10

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
<b>Public Safety:</b>					
<b>Sheriff - 1200/1600</b>					
Salaries & Wages	7,832,460	7,334,384	7,234,573		8,659,559
Employee Benefits	3,440,416	3,420,738	3,777,104		3,796,044
Services & Supplies	1,260,361	2,173,915	2,568,995		2,200,000
Capital Outlay	46,657	32,500	138,500		40,000
Grants	-	-	110,000		-
-- Subtotal	<b>12,579,894</b>	<b>12,961,537</b>	<b>13,829,172</b>		<b>14,695,603</b>
<b>Emergency Management - 1700</b>					
Salaries & Wages	422,112	414,995	517,139		563,905
Employee Benefits	156,416	165,841	189,186		189,188
Services & Supplies	271,822	277,950	281,000		281,000
Grants	-	-	-		-
-- Subtotal	<b>850,350</b>	<b>858,786</b>	<b>987,325</b>		<b>1,034,093</b>
<b>Total Public Safety Function</b>	<b>13,430,244</b>	<b>13,820,323</b>	<b>14,816,497</b>		<b>15,729,696</b>
<b>Judicial:</b>					
<b>District Court - 1800</b>					
Salaries & Wages	352,833	403,282	324,259		406,283
Employee Benefits	135,841	152,052	151,588		151,587
Services & Supplies	164,391	210,000	261,000		261,000
Capital Outlay	-	-	-		-
-- Subtotal	<b>653,065</b>	<b>765,334</b>	<b>736,847</b>		<b>818,870</b>
<b>District Attorney - 1900</b>					
Salaries & Wages	1,616,529	1,758,623	1,879,220		1,968,658
Employee Benefits	562,497	615,015	684,230		684,229
Services & Supplies	130,115	154,500	138,050		173,150
-- Subtotal	<b>2,309,141</b>	<b>2,528,138</b>	<b>2,701,500</b>		<b>2,826,037</b>
<b>Justice Courts - 2000</b>					
Salaries & Wages	932,111	1,114,190	1,148,927		1,170,756
Employee Benefits	337,110	396,432	414,318		396,734
Services & Supplies	141,880	158,959	185,445		185,445
-- Subtotal	<b>1,411,101</b>	<b>1,669,581</b>	<b>1,748,690</b>		<b>1,752,935</b>
<b>Other Judicial - 2100</b>					
Services and Supplies	-	-	-		-
Public Defender	419,750	600,000	600,000		600,000
Court Appointed Defender	263,414	200,000	400,000		400,000
-- Subtotal	<b>683,164</b>	<b>800,000</b>	<b>1,000,000</b>		<b>1,000,000</b>
<b>Total Judicial Function</b>	<b>5,056,471</b>	<b>5,763,053</b>	<b>6,187,037</b>		<b>6,397,842</b>

Nye County  
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION

Judicial

Form 10

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
<b>Public Works: - 2200</b>				
Salaries & Wages	63,399	53,583	49,733	55,776
Employee Benefits	21,452	18,023	18,089	19,088
Services & Supplies	16,556	15,950	35,900	35,900
Capital Outlay	-			
<b>Total Public Works function</b>	<b>101,407</b>	<b>87,556</b>	<b>138,500</b>	<b>110,764</b>
<b>Health &amp; Sanitation:</b>				
<b>Solid Waste(see fund 610)</b>				
Salaries & Wages				
Employee Benefits				
Services & Supplies				
Capital Outlay				
-- Subtotal				
<b>Cemetary Costs</b>				
<b>Animal Control - 1126</b>				
Salaries & Wages	174,511	130,626	135,820	142,020
Employee Benefits	69,122	52,330	56,742	56,742
Services & Supplies	115,764	134,500	134,500	134,500
-- Subtotal	<b>359,397</b>	<b>317,456</b>	<b>327,062</b>	<b>333,262</b>
<b>Total Health &amp; Sanitation function</b>	<b>359,397</b>	<b>317,456</b>	<b>327,062</b>	<b>333,262</b>
<b>Community Support:</b>				
<b>Senior Nutrition Program - 2500</b>				
Salaries & Wages	176,524	132,765	135,867	143,554
Employee Benefits	55,105	50,184	53,149	53,663
Services & Supplies	78,752	135,040	138,100	138,100
<b>Total Community Support Function</b>	<b>310,381</b>	<b>317,989</b>	<b>327,116</b>	<b>335,317</b>
<b>Total Expenditures</b>	<b>30,049,310</b>	<b>32,120,146</b>	<b>34,132,449</b>	<b>35,739,088</b>

Nye County  
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

Form 10



RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
<b>REVENUES</b>				
<b>Taxes:</b>				
Taxes				
Other Revenues - Interest	53,252	38,000	38,000	38,000
Unrealized Gain(Loss)	(15,035)			
<b>--Subtotal</b>	<b>38,217</b>	<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
<b>Subtotal</b>	<b>38,217</b>	<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
From County General	-	-	-	-
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	1,282,066	1,320,283	1,358,283	1,358,283
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,282,066</b>	<b>1,320,283</b>	<b>1,358,283</b>	<b>1,358,283</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	<b>1,320,283</b>	<b>1,358,283</b>	<b>1,396,283</b>	<b>1,396,283</b>
<b>EXPENDITURES:</b>	-	-	-	-
<b>Subtotal</b>				
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>				
Reserved				
Unreserved	1,320,283	1,358,283	1,396,283	1,396,283
<b>TOTAL ENDING FUND BALANCE</b>	<b>1,320,283</b>	<b>1,358,283</b>	<b>1,396,283</b>	<b>1,396,283</b>
<b>TOTAL COMMITMENTS AND FUND BALANC</b>	<b>1,320,283</b>	<b>1,358,283</b>	<b>1,396,283</b>	<b>1,396,283</b>

**Nye County**  
(Local Government)

SCHEDULE B **Special Revenue**  
FUND **Budget Stabilization (203)**

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
<b>REVENUES</b>					
Taxes					
Ad Valorem	50,165	57,258	64,999		66,066
Ad Valorem net proceeds	7,557	5,500	4,000		4,000
<b>--Subtotal</b>	<b>57,722</b>	<b>62,758</b>	<b>68,999</b>		<b>70,066</b>
Intergovernmental					
Fish & Game In-lieu	37	30	81		30
County Option 1 cent	218,751	227,698	229,043		229,043
State 1.25	846,137	846,144	846,144		846,144
Option 1.75	73,036	55,506	45,081		45,081
National Forest	88,281	70,700	80,000		70,700
Gas Tax 2.35	1,590,737	1,590,756	1,590,756		1,590,756
State Highway Grant	-	-	-		-
<b>--Subtotal</b>	<b>2,816,979</b>	<b>2,790,834</b>	<b>2,791,105</b>		<b>2,781,754</b>
Charges for Services:					
Reimbursement Pahrump	259,744	287,225	316,395		316,395
Reimbursement Tonopah	-	8,361	6,243		6,243
Reimbursement Fire Support	-	-	27,300		27,380
Signage	3,975	2,500	7,500		7,500
<b>--Subtotal</b>	<b>263,719</b>	<b>298,086</b>	<b>357,438</b>		<b>357,518</b>
Other Sources:					
Interest	13,950	-	-		10,000
Unrealized Gain (Loss)	(3,444)	-	-		-
Miscellaneous	81,020	460	460		460
Sale of fixed assets	-	-	-		-
Reimbursement from 1/4 cent	-	1,299,317	1,200,000		1,200,000
Reimbursement from RTC	1,029,398	540,755	550,000		550,000
Reimbursement from Sign Shop	-	-	3,000		-
Reimbursement from Solid Waste	-	-	200,000		-
Reimbursement from PETT	-	-	-		-
Reimbursement from Special Projects	-	-	350,000		-
Engineering/Inspection Fees	-	-	53,900		-
Encroachment Permit	156,632	130,000	130,000		130,000
Gas Reimbursement	2,274	2,636	2,636		2,636
<b>--Subtotal</b>	<b>1,279,830</b>	<b>1,973,168</b>	<b>2,489,996</b>		<b>1,893,096</b>
<b>Subtotal</b>	<b>4,418,250</b>	<b>5,124,846</b>	<b>5,707,538</b>		<b>5,102,434</b>
OTHER FINANCING SOURCES (specify)					
Operating Transfers In (Schedule T)	-	-	-		-
Sale of Fixed Assets	-	-	-		-
<b>BEGINNING FUND BALANCE</b>					
Reserved	-	-	-		-
Unreserved	880,405	1,479,461	273,505		273,505
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>-</b>	<b>1,479,461</b>	<b>273,505</b>		<b>273,505</b>
Prior Period Adjustments					
Residual Equity Transfers					
<b>TOTAL AVAILABLE RESOURCES</b>	<b>4,418,250</b>	<b>6,604,307</b>	<b>5,981,043</b>		<b>5,375,939</b>

(1,790,109) Nye County  
(Local Government)

SCHEDULE B Special Revenue

FUND Road [Fund 205]

Form 12



RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>				
Intergovernmental				
1/4 cent Sales Tax	1,308,266	1,200,000	1,200,000	1,200,000
Other Revenue				
Interest	46,359	24,000	24,000	24,000
Investment Gain(Loss)	(13,089)			
<b>Subtotal</b>	<b>1,341,536</b>	<b>1,224,000</b>	<b>1,224,000</b>	<b>1,224,000</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	1,079,047	2,412,833	2,337,516	2,337,516
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,079,047</b>	<b>2,412,833</b>	<b>2,337,516</b>	<b>2,337,516</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	<b>2,420,583</b>	<b>3,636,833</b>	<b>3,561,516</b>	<b>3,561,516</b>
<b>EXPENDITURES:</b>				
Services, Supplies and Other	7,750	1,299,317	1,200,000	3,561,516
Capital Outlay	-			
<b>Subtotal</b>	<b>7,750</b>	<b>1,299,317</b>	<b>1,200,000</b>	<b>3,561,516</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
<b>ENDING FUND BALANCE</b>				
Reserved				
Unreserved	2,412,833	2,337,516	2,361,516	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>2,412,833</b>	<b>2,337,516</b>	<b>2,361,516</b>	<b>-</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>2,420,583</b>	<b>3,636,833</b>	<b>3,561,516</b>	<b>3,561,516</b>

(Local Government)

SCHEDULE B

*Special Revenue*

FUND

*1/4 Cent Public Transit [Fund 208]*

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR		(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED	
<b>REVENUES</b>					
Licenses and Permits					
Impact Fees	1,531,805	1,834,187			1,850,000
Other Revenue					
Interest	-				
Investment Gain(Loss)	-				
Miscellaneous					
Subtotal	1,531,805	1,834,187	-		1,850,000
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)					
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	-	1,531,805	2,516,255		2,516,255
<b>TOTAL BEGINNING FUND BALANCE</b>	-	1,531,805	2,516,255		2,516,255
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	1,531,805	3,365,992	2,516,255		4,366,255
<b>EXPENDITURES:</b>					
Salaries	-				
Employee Benefits	-				
Services, supplies and Other	-				3,901,255
Capital Outlay	-				
Intergovernmental Transfers out		849,737			465,000
Subtotal	-	849,737	-		4,366,255
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	1,531,805	2,516,255	2,516,255		-
<b>TOTAL ENDING FUND BALANCE</b>	1,531,805	2,516,255	2,516,255		-
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	1,531,805	3,365,992	2,516,255		4,366,255

**Nye County**  
(Local Government)

SCHEDULE B Special Revenue  
FUND Impact Fee Fund [Fund 210]

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>					
Intergovernmental					
Optional fuel Tax	871,477	730,000	911,498		911,498
Other Revenue					
Interest	34,230	8,580	8,580		8,580
Investment Gain(Loss)	(9,664)				
Miscellaneous	-				
Subtotal	896,043	738,580	920,078		920,078
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)					
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	1,210,996	988,961	1,161,855		1,161,855
<b>TOTAL BEGINNING FUND BALANCE</b>	1,210,996	988,961	1,161,855		1,161,855
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	2,107,039	1,727,541	2,081,933		2,081,933
<b>EXPENDITURES:</b>					
Salaries	9,230	20,769	10,525		10,525
Employee Benefits	3,536	4,162	4,081		4,081
Services, supplies and Other	1,061,486	540,755	1,519,064		2,067,327
Capital Outlay	43,826				
Subtotal	1,118,078	565,686	1,533,670		2,081,933
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	988,961	1,161,855	548,263		-
<b>TOTAL ENDING FUND BALANCE</b>	988,961	1,161,855	548,263		-
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	2,107,039	1,727,541	2,081,933		2,081,933

**Nye County**  
(Local Government)

SCHEDULE B

**Special Revenue**

FUND

**Regional Streets & Highways [Fund 212]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
<b>REVENUES</b>				
Intergovernmental				
Optional fuel Tax	1,656	1,650	1,650	1,650
Other Revenue				
Interest				
Investment Gain(Loss)				
Miscellaneous	-			
Subtotal	1,656	1,650	1,650	1,650
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	41,973	16,046	-	
<b>TOTAL BEGINNING FUND BALANCE</b>	41,973	16,046	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	43,629	17,696	1,650	1,650
<b>EXPENDITURES:</b>				
Salaries				
Employee Benefits				
Services, supplies and Other	27,583	17,696	1,650	1,650
Capital Outlay				
Subtotal	27,583	17,696	1,650	1,650
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>				
Reserved				
Unreserved	16,046	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	16,046	-	-	-
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	43,629	17,696	1,650	1,650

**Nye County**

(Local Government)

SCHEDULE B

**Special Revenue**

FUND

**Special Fuel Tax [Fund 213]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>				
Taxes				
Ad Valorem	150,443	171,692	195,119	198,197
Ad Valorem net proceeds	22,670	16,500	12,000	12,000
<b>--Subtotal</b>	<b>173,113</b>	<b>188,192</b>	<b>207,119</b>	<b>210,197</b>
Intergovernmental				
Fish & Game In-lieu	111	200	224	224
Intergovernmental	-	-	-	-
Grants	-	-	-	-
Other	6,096	-	-	-
<b>--Subtotal</b>	<b>6,207</b>	<b>200</b>	<b>224</b>	<b>224</b>
<b>Subtotal Revenues</b>	<b>179,320</b>	<b>188,392</b>	<b>207,343</b>	<b>210,421</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	48,882	65,268	56,684	56,684
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>48,882</b>	<b>65,268</b>	<b>56,684</b>	<b>56,684</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	<b>228,202</b>	<b>253,660</b>	<b>264,027</b>	<b>267,105</b>
<b>EXPENDITURES:</b>				
Tonopah Office				
Salaries and Wages	53,766	69,962	73,581	76,380
Employee Benefits	17,291	28,942	30,317	30,317
Service and Supplies	18,217	21,653	22,928	30,928
<b>--Subtotal</b>	<b>89,274</b>	<b>120,557</b>	<b>126,826</b>	<b>137,625</b>
Pahrump Office				
Salaries and Wages	43,160	44,107	43,555	46,354
Employee Benefits	16,160	16,083	17,118	17,118
Service and Supplies	14,340	16,229	16,879	16,879
<b>--Subtotal</b>	<b>73,660</b>	<b>76,419</b>	<b>77,552</b>	<b>80,351</b>
<b>Subtotal</b>	<b>162,934</b>	<b>196,976</b>	<b>204,378</b>	<b>217,976</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>				
Reserved				
Unreserved	65,268	56,684	59,649	49,129
<b>TOTAL ENDING FUND BALANCE</b>	<b>65,268</b>	<b>56,684</b>	<b>59,649</b>	<b>49,129</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>228,202</b>	<b>253,660</b>	<b>264,027</b>	<b>267,105</b>

**Nye County**  
(Local Government)

SCHEDULE B Special Revenue

FUND Agricultural Extension [Fund 215]

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>				
Intergovernmental				
Grants	169,486	181,452		180,000
Subtotal	169,486	181,452	-	180,000
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	-			
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	29,739	29,739	46,019	46,019
<b>TOTAL BEGINNING FUND BALANCE</b>	29,739	29,739	46,019	46,019
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	199,225	211,191	46,019	226,019
<b>EXPENDITURES:</b>				
Community Support				
Salaries		-		
Services, Supplies and Other	152,360	165,172		180,000
Capital Outlay	17,126			
Subtotal	169,486	165,172	-	180,000
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>				
Reserved				
Unreserved	29,739	46,019	46,019	46,019
<b>TOTAL ENDING FUND BALANCE</b>	29,739	46,019	46,019	46,019
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	199,225	211,191	46,019	226,019

(Local Government)

SCHEDULE B

Special Revenue

FUND

Senior Nutrition [Fund 216]

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED	
<b>REVENUES</b>					
Intergovernmental					
Aviation Fuel Tax	392	400	400		400
<b>Subtotal</b>	<b>392</b>	<b>400</b>	<b>400</b>		<b>400</b>
<b>Charges for Services</b>					
Rent	13,159	15,250	12,600		12,600
Gravel royalties	2,040	2,400	2,400		2,400
Rentals	-	-			
<b>Subtotal</b>	<b>15,199</b>	<b>17,650</b>	<b>15,000</b>		<b>15,000</b>
<b>Subtotal Revenues</b>	<b>15,591</b>	<b>18,050</b>	<b>15,400</b>		<b>15,400</b>
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)	-	-	-		
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	13,702	1,959	-		
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>13,702</b>	<b>1,959</b>	<b>-</b>		<b>-</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>29,293</b>	<b>20,009</b>	<b>15,400</b>		<b>15,400</b>
<b>EXPENDITURES:</b>					
Salaries and Wages	2,911	3,677	-		-
Employee Benefits	988	-	-		
Service and Supplies	23,435	20,009	15,400		15,400
<b>Subtotal</b>	<b>27,334</b>	<b>20,009</b>	<b>15,400</b>		<b>15,400</b>
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	1,959	-	-		-
<b>TOTAL ENDING FUND BALANCE</b>	<b>1,959</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>29,293</b>	<b>20,009</b>	<b>15,400</b>		<b>15,400</b>

**Nye County**

(Local Government)

SCHEDULE B

**Special Revenue**

FUND

**Airport [Fund 220]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) (4) BUDGET YEAR ENDING 06/30/08	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
<b>Amargosa Grant</b>	-			
Licenses & Permits				
Special License Fees	132,125	120,000	120,000	120,000
Special Registration Fees	60,750	64,000	60,000	60,000
<b>--Subtotal</b>	<b>192,875</b>	<b>184,000</b>	<b>180,000</b>	<b>180,000</b>
Charges for Services				
Ambulance Service Fees	392,071	300,000	300,000	300,000
<b>--Subtotal</b>	<b>392,071</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
Other				
Interest	18,489	10,000	10,000	10,000
Unrealized Investment Gain(Loss)	(5,220)			
Donations				
Miscellaneous	7	-	-	
<b>--Subtotal</b>	<b>13,276</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
	-			
<b>Subtotal</b>	<b>598,222</b>	<b>494,000</b>	<b>490,000</b>	<b>490,000</b>
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved	-	-		
Unreserved	360,924	508,559	497,033	497,033
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>360,924</b>	<b>508,559</b>	<b>497,033</b>	<b>497,033</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL AVAILABLE RESOURCES</b>	<b>959,146</b>	<b>1,002,559</b>	<b>987,033</b>	<b>987,033</b>

Nye County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND Ambulance and Health [Fund 225]

Form 12

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>EXPENDITURES</b>				
<b>Amargosa Valley</b>				
Salaries and Wages	10,210	12,500	11,750	11,750
Employee Benefits	485	3,100	1,000	1,000
Service and Supplies	26,135	39,300	33,900	33,900
--Subtotal	<b>36,830</b>	<b>54,900</b>	<b>46,650</b>	<b>46,650</b>
<b>Beatty</b>				
Salaries and Wages	11,758	12,500	13,250	13,250
Employee Benefits	1,306	3,100	1,500	1,500
Service and Supplies	32,152	51,050	46,400	46,400
--Subtotal	<b>45,216</b>	<b>66,650</b>	<b>61,150</b>	<b>61,150</b>
<b>Currant</b>				
Salaries and Wages	870	2,500	1,500	1,500
Employee Benefits	-	2,000	250	250
Service and Supplies	14,620	23,600	20,000	20,000
--Subtotal	<b>15,490</b>	<b>28,100</b>	<b>21,750</b>	<b>21,750</b>
<b>Gabbs</b>				
Salaries and Wages	1,150	2,500	1,500	1,500
Employee Benefits	56	1,300	250	250
Service and Supplies	13,732	18,350	17,200	17,200
--Subtotal	<b>14,938</b>	<b>22,150</b>	<b>18,950</b>	<b>18,950</b>
<b>Smoky Valley</b>				
Salaries and Wages	7,710	8,500	7,500	7,500
Employee Benefits	532	2,500	1,000	1,000
Service and Supplies	29,604	45,150	38,500	38,500
--Subtotal	<b>37,846</b>	<b>56,150</b>	<b>47,000</b>	<b>47,000</b>
<b>Tonopah</b>				
Salaries and Wages	21,110	24,000	21,000	21,000
Employee Benefits	1,872	3,700	2,000	2,000
Service and Supplies	37,280	50,300	46,950	46,950
--Subtotal	<b>60,262</b>	<b>78,000</b>	<b>69,950</b>	<b>69,950</b>
<b>Yomba/Duckwater</b>				
Salaries and Wages	-	500	1,500	1,500
Employee Benefits	-	125	-	-
Service and Supplies	8,011	7,700	13,800	13,800
--Subtotal	<b>8,011</b>	<b>8,325</b>	<b>15,300</b>	<b>15,300</b>
<b>Administration</b>				
Salaries and Wages	79,556	78,052	77,405	77,405
Employee Benefits	31,351	31,299	33,386	33,386
Service and Supplies	4,796	21,900	16,000	16,000
Capital Outlay	3,022			
--Subtotal	<b>118,725</b>	<b>131,251</b>	<b>126,791</b>	<b>126,791</b>
<b>Intergovernmental</b>				
Pahrump	60,000	60,000	60,000	60,000
<b>Subtotal</b>	<b>397,318</b>	<b>505,526</b>	<b>467,541</b>	<b>467,541</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	53,269			
<b>ENDING FUND BALANCE</b>				
Reserved				
Unreserved	508,559	497,033	519,492	519,492
<b>TOTAL ENDING FUND BALANCE</b>	<b>508,559</b>	<b>497,033</b>	<b>519,492</b>	<b>519,492</b>
<b>TOTAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>959,146</b>	<b>1,002,559</b>	<b>987,033</b>	<b>987,033</b>

Nye County  
(Local Government)

SCHEDULE B Special Revenue

FUND Ambulance and Health [Fund 225]

Form 13

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>				
Taxes				
Ad Valorem	848,493	754,984	1,077,054	851,896
Ad Valorem Net Proceeds	125,136	73,700	66,240	66,240
--Subtotal	973,629	828,684	1,143,294	918,136
Intergovernmental				
Fish & Game In-lieu	613	1,200	1,347	1,347
CSBG Grants	85,204	41,500	41,500	41,500
Grants	-	18,300	18,300	18,300
Emergency Food	4,112	3,000	3,000	3,000
Rental Assistance	20,021	10,000	10,000	10,000
Senior Nutrition	7,601	24,000	24,000	24,000
--Subtotal	117,551	98,000	98,147	98,147
Other				
Reimbursements	1,425	-	-	-
Interest	21,348	6,000	6,000	6,000
Miscellaneous	540	1,000	-	-
Unrealized Gain(Loss)	(6,027)	-	-	-
--Subtotal	17,286	7,000	6,000	6,000
Total Revenues	1,108,466	933,684	1,247,441	1,022,283
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	-	-	-	-
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	497,144	605,116	470,234	470,234
<b>TOTAL BEGINNING FUND BALANCE</b>	497,144	605,116	470,234	470,234
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	1,605,610	1,538,800	1,717,675	1,492,517
<b>EXPENDITURES:</b>				
Salaries & Wages	197,457	203,750	203,268	216,147
Employee Benefits	69,440	70,816	74,815	74,815
Services & Supplies				
Regular	29,016	16,750	24,800	24,800
Indigent Costs	-	3,250	6,700	6,700
Medical	576,922	630,000	-	655,200
Burials	18,678	45,000	45,000	45,000
Emergency Food	7,514	5,000	8,500	8,500
Child Care	10,104	-	-	12,000
Energy Assistance	5,536	5,000	10,400	10,400
Senior Nutrition	5,431	10,000	12,000	12,000
Prescriptions	27,463	19,500	49,500	49,500
Dental	17,677	-	-	-
CSBG Supplies	-	24,000	26,000	26,000
CSBG Housing	-	9,000	-	-
Sexual Assault Victims	7,667	10,000	20,000	20,000
Rental Assistance	27,088	16,000	25,000	25,000
Other - Miscellaneous	501	500	643,382	500
Emergency Homeless	-	-	-	-
50/50 County Match	-	-	115,394	301,804
Subtotal	1,000,494	1,068,566	1,264,759	1,488,366
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-	-	-
<b>ENDING FUND BALANCE</b>				
Reserved	-	-	-	-
Unreserved	605,116	470,234	452,916	4,151
<b>TOTAL ENDING FUND BALANCE</b>	605,116	470,234	452,916	4,151
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	1,605,610	1,538,800	1,717,675	1,492,517

**Nye County**

(Local Government)

SCHEDULE B Special Revenue

FUND Medical & General Indigent (Fund 230)

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
REVENUES				
REVENUES				
Taxes				
Ad Valorem	205,878	231,214	262,732	266,905
Ad Valorem Net Proceeds	30,572	22,220	16,160	16,160
--Subtotal	236,450	253,434	278,892	283,065
Intergovernmental				
Fish & Game In-lieu	149	400	329	329
Other				
Interest	32,121	12,000	12,000	12,000
Unrealized Gain (loss)	(9,069)			
--Subtotal	259,651	265,834	291,221	295,394
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	803,210	573,087	205,912	205,912
TOTAL BEGINNING FUND BALANCE	803,210	573,087	205,912	205,912
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,062,861	838,921	497,133	501,306
EXPENDITURES:				
Health & Welfare				
Services and Supplies	399,029	500,000	559,556	368,297
Intergovernmental				
Payment to State	90,745	133,009	133,009	133,009
Subtotal	489,774	633,009	692,565	501,306
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-		-	
ENDING FUND BALANCE				
Reserved	-			
Unreserved	573,087	205,912	(195,432)	(0)
TOTAL ENDING FUND BALANCE	573,087	205,912	(195,432)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	1,062,861	838,921	497,133	501,306

**Nye County**

(Local Government)

SCHEDULE B

**Special Revenue**

FUND

**Emergency Medical Indigent [Fund 231]**

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>					
Fines and Forfeitures	17,971	25,000	20,000		20,000
Other-interest	3,409	1,000	1,000		1,000
Unrealized Gain/Loss	(963)				
<b>Subtotal</b>	<b>20,417</b>	<b>26,000</b>	<b>21,000</b>		<b>21,000</b>
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)	-				
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	99,452	70,470	45,018		45,018
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>99,452</b>	<b>70,470</b>	<b>45,018</b>		<b>45,018</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>119,869</b>	<b>96,470</b>	<b>66,018</b>		<b>66,018</b>
<b>EXPENDITURES:</b>					
Services and Supplies	36,711	35,000	-		-
Capital outlay	12,688	16,452	50,000		66,018
<b>Subtotal</b>	<b>49,399</b>	<b>51,452</b>	<b>50,000</b>		<b>66,018</b>
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	70,470	45,018	16,018		-
<b>TOTAL ENDING FUND BALANCE</b>	<b>70,470</b>	<b>45,018</b>	<b>16,018</b>		<b>-</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>119,869</b>	<b>96,470</b>	<b>66,018</b>		<b>66,018</b>

**Nye County**

(Local Government)

SCHEDULE B

**Special Revenue**

FUND

**County Drug Forfeiture [Fund 233]**

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED	
<b>REVENUES</b>					
<b>Taxes</b>					
Ad Valorem	79,242	136,788	102,749		104,384
Ad Valorem Net Proceeds	11,939	12,870	6,320		6,320
--Subtotal	91,181	149,658	109,069		110,704
<b>Intergovernmental</b>					
Fish & Game In-lieu	58		128		128.00
--Subtotal	58	-	128		128.00
Operating Transfers In (Schedule T)	-	-			
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	10,371	18,957	8,771		8,771
<b>TOTAL BEGINNING FUND BALANCE</b>	10,371	18,957	8,771		8,771
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	101,610	168,615	117,840		119,475
<b>EXPENDITURES:</b>					
<b>Tonopah</b>					
Salaries	35,522	45,360	47,000		47,000
Employee Benefits	15,124	14,996	15,000		15,000
Services & Supplies	527	19,566	10,000		10,000
<b>Pahrump</b>					
Salaries	16,702	19,391	21,130		21,130
Employee Benefits	7,911	11,562	13,683		13,683
Services & Supplies	6,867	48,969	10,000		11,027
<b>Subtotal</b>	82,653	159,844	116,813		117,840
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	18,957	8,771	1,027		1,635
<b>TOTAL ENDING FUND BALANCE</b>	18,957	8,771	1,027		1,635
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	101,610	168,615	117,840		119,475

**Nye County**  
 (Local Government)

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SCHEDULE B **Special Revenue**

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FUND **Museum [Fund 235]**

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/08	FINAL APPROVED
<b>REVENUES</b>					
Charges for Services					
Map Fees	47,343	30,000	21,000		21,000
<b>Subtotal</b>	<b>47,343</b>	<b>30,000</b>	<b>21,000</b>		<b>21,000</b>
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)					
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	64,138	89,138	94,138		94,138
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>64,138</b>	<b>89,138</b>	<b>94,138</b>		<b>94,138</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>111,481</b>	<b>119,138</b>	<b>115,138</b>		<b>115,138</b>
<b>EXPENDITURES:</b>					
Services, Supplies & Other	22,343	25,000	25,000		80,000
<b>Subtotal</b>	<b>22,343</b>	<b>25,000</b>	<b>25,000</b>		<b>80,000</b>
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	89,138	94,138	90,138		35,138
<b>TOTAL ENDING FUND BALANCE</b>	<b>89,138</b>	<b>94,138</b>	<b>90,138</b>		<b>35,138</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>111,481</b>	<b>119,138</b>	<b>115,138</b>		<b>115,138</b>

**Nye County**  
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Mining Maps [Fund 240]**

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	BUDGET YEAR	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>					
Charges for Services					
Building fees	1,845,255	1,200,000	1,151,250		1,151,250
Other Revenue - Interest	50,369	5,000	5,000		5,000
Unrealized Gain (Loss)	(14,222)				
<b>Subtotal</b>	<b>1,881,402</b>	<b>1,205,000</b>	<b>1,156,250</b>		<b>1,156,250</b>
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)					
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	849,006	1,148,935	405,056		405,056
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>849,006</b>	<b>1,148,935</b>	<b>405,056</b>		<b>405,056</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>2,730,408</b>	<b>2,353,935</b>	<b>1,561,306</b>		<b>1,561,306</b>
<b>EXPENDITURES:</b>					
General Government					
Salaries & Wages	162,132	204,858	147,034		147,034
Employee Benefits	49,869	65,363	53,055		53,055
Services & Supplies	1,369,472	1,630,658	1,308,950		1,323,317
Capital Outlay	-	48,000	37,900		37,900
<b>Subtotal</b>	<b>1,581,473</b>	<b>1,948,879</b>	<b>1,546,939</b>		<b>1,561,306</b>
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	1,148,935	405,056	14,367		-
<b>TOTAL ENDING FUND BALANCE</b>	<b>1,148,935</b>	<b>405,056</b>	<b>14,367</b>		<b>-</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>2,730,408</b>	<b>2,353,935</b>	<b>1,561,306</b>		<b>1,561,306</b>

**Nye County**

(Local Government)

SCHEDULE B

**Special Revenue**

FUND

**Building Department [Fund 245]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR		(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED	
<b>REVENUES</b>					
Intergovernmental Grants	3,757,341	3,305,795	1,500,000		1,500,000
<b>Subtotal</b>	<b>3,757,341</b>	<b>3,305,795</b>	<b>1,500,000</b>		<b>1,500,000</b>
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)					
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	-	-	-		
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>3,757,341</b>	<b>3,305,795</b>	<b>1,500,000</b>		<b>1,500,000</b>
<b>EXPENDITURES:</b>					
General Government	116,500	3,000,000	1,500,000		
Public Safety	775,738	265,343	-		1,500,000
Public works	2,162,237	-	-		
Community Support	255,187	-	-		
Health and Sanitation	447,679	-	-		
Welfare	-	-	-		
<b>Subtotal</b>	<b>3,757,341</b>	<b>3,265,343</b>	<b>1,500,000</b>		<b>1,500,000</b>
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	-	40,452	-		-
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>40,452</b>	<b>-</b>		<b>-</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>3,757,341</b>	<b>3,305,795</b>	<b>1,500,000</b>		<b>1,500,000</b>

**Nye County**  
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Grants [Fund 247]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>				
Taxes				
Ad Valorem	1,002,752	1,144,637	1,300,751	1,321,311
Ad Valorem Net Proceeds	151,132	110,000	80,000	80,000
--Subtotal	1,153,884	1,254,637	1,380,751	1,401,311
Intergovernmental				
Juvenile Grants	13,927	30,000	19,100	19,100
Fish & Wildlife	740	1,500	500	500
--Subtotal	14,667	31,500	19,600	19,600
Fines & Forfeitures				
Fines	15,063	16,000	16,000	16,000
Restitution	5,179	10,000	10,000	10,000
--Subtotal	20,242	26,000	26,000	26,000
Other Revenue				
Clerks Fees	15,812	16,000	12,000	12,000
Reimbursements	58,161	75,000	56,000	56,000
--Subtotal	73,973	91,000	68,000	68,000
<b>Subtotal</b>	<b>1,262,766</b>	<b>1,403,137</b>	<b>1,494,351</b>	<b>1,514,911</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	250,000	250,000		
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	(116,044)	(45,691)	64,581	64,111
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>(116,044)</b>	<b>(45,691)</b>	<b>64,581</b>	<b>64,111</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	<b>1,396,722</b>	<b>1,607,446</b>	<b>1,558,932</b>	<b>1,579,022</b>
<b>EXPENDITURES:</b>				
Salaries & Wages	523,595	456,761	423,536	517,120
Employee Benefits	226,072	212,391	195,922	195,921
Restitution Funds	5,942	4,000	6,500	6,500
Services & Supplies	576,056	789,713	638,900	645,400
Payment to State	110,748	80,000	88,000	88,000
<b>Subtotal</b>	<b>1,442,413</b>	<b>1,542,865</b>	<b>1,352,858</b>	<b>1,452,941</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
<b>ENDING FUND BALANCE</b>				
Reserved	-			
Unreserved	(45,691)	64,581	206,074	126,081
<b>TOTAL ENDING FUND BALANCE</b>	<b>(45,691)</b>	<b>64,581</b>	<b>206,074</b>	<b>126,081</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>1,396,722</b>	<b>1,607,446</b>	<b>1,558,932</b>	<b>1,579,022</b>

**Nye County**  
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Juvenile Probation [Fund 250]**

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>				
Taxes				
Ad Valorem	50,185	57,208	65,028	66,066
Ad Valorem Net Proceeds	7,557	5,500	4,000	4,000
--Subtotal	57,742	62,708	69,028	70,066
Intergovernmental				
Fish & Game In-lieu	37	-	81	81
--Subtotal	37	-	81	
Unrealized Gain (Loss)	(2,586)			
Interest	10,475			
<b>Subtotal Revenues</b>	<b>65,668</b>	<b>62,708</b>	<b>69,109</b>	<b>70,066</b>
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	278,814	196,802	-	-
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>278,814</b>	<b>196,802</b>	<b>-</b>	<b>-</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	<b>344,482</b>	<b>259,510</b>	<b>69,109</b>	<b>70,066</b>
<b>EXPENDITURES:</b>				
Services and Supplies	139,791	259,510	100,000	70,066
<b>Subtotal</b>	<b>139,791</b>	<b>259,510</b>	<b>100,000</b>	<b>70,066</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	7,889			
<b>ENDING FUND BALANCE</b>				
Reserved				
Unreserved	196,802	-	(30,891)	(0)
<b>TOTAL ENDING FUND BALANCE</b>	<b>196,802</b>	<b>-</b>	<b>(30,891)</b>	<b>(0)</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>336,593</b>	<b>259,510</b>	<b>69,109</b>	<b>70,066</b>

**Nye County**  
(Local Government)

SCHEDULE B **Special Revenue**

FUND **911 Emergency System [Fund 258]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/07  FINAL APPROVED
<b>REVENUES</b>				
Taxes				
Ad Valorem	396,248	452,126	513,774	452,126
Ad Valorem Net Proceeds	59,697	43,450	31,600	43,450
--Subtotal	455,945	495,576	545,374	495,576
Intergovernmental				
Fish & Game In-lieu	292	-	642	642
Amargosa Clinic				
Beatty Clinic				
--Subtotal	292	-	642	642
OTHER FINANCING SOURCES:				
Interest	4,879			
Unrealized Gain (Loss)	(1,205)			
Operating Transfers In (Schedule T)	-		-	
BEGINNING FUND BALANCE				
Reserved				
Unreserved	101,336	146,964	206,295	206,295
TOTAL BEGINNING FUND BALANCE	101,336	146,964	206,295	206,295
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	561,247	642,540	752,311	702,513
EXPENDITURES:				
Amargosa				
Services and Supplies	152,031	175,000	200,000	246,178
Beatty				
Services and Supplies	110,417	120,000	130,000	210,679
Public Health Nurse				
Salaries	71,503	66,703	69,024	70,742
Employee Benefits	28,255	27,291	29,477	29,477
Services and Supplies	48,403	47,251	47,201	47,201
Subtotal	410,609	436,245	475,702	604,277
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	3,674			
ENDING FUND BALANCE				
Reserved				
Unreserved	146,964	206,295	276,609	98,236
TOTAL ENDING FUND BALANCE	146,964	206,295	276,609	98,236
TOTAL COMMITMENTS AND FUND BALANCE	557,573	642,540	752,311	702,513

**Nye County**

(Local Government)

SCHEDULE B

**Special Revenue**

FUND

**Health Clinics [Fund 260]**

Form 14



RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/07  FINAL APPROVED	
<b>REVENUES</b>					
Intergovernmental					
Grants	53,000	45,000	45,000		
Other Revenue	75		25,000		-
<b>Subtotal</b>	<b>53,075</b>	<b>45,000</b>	<b>70,000</b>		<b>-</b>
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)					
PETT Special projects	20,000		-		-
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	33,023	22,311	22,311		22,311
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>33,023</b>	<b>22,311</b>	<b>22,311</b>		<b>22,311</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>106,098</b>	<b>67,311</b>	<b>92,311</b>		<b>22,311</b>
<b>EXPENDITURES:</b>					
Salaries & Wages	39,204	34,200	34,200		
Employee Benefits	7,547	4,500	4,500		
Services, Supplies & Other	37,036	6,300	6,300		22,311
<b>Subtotal</b>	<b>83,787</b>	<b>45,000</b>	<b>45,000</b>		<b>22,311</b>
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	22,311	22,311	47,311		-
<b>TOTAL ENDING FUND BALANCE</b>	<b>22,311</b>	<b>22,311</b>	<b>47,311</b>		<b>-</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>106,098</b>	<b>67,311</b>	<b>92,311</b>		<b>22,311</b>

**Nye County**  
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Economic Development [Fund 265]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
REVENUES				
	-			
<b>Subtotal</b>	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	7,120	7,120	7,120	7,120
TOTAL BEGINNING FUND BALANCE	7,120	7,120	7,120	7,120
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	7,120	7,120	7,120	7,120
EXPENDITURES:				
	-			
	-			
<b>Subtotal</b>	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	7,120	7,120	7,120	7,120
TOTAL ENDING FUND BALANCE	7,120	7,120	7,120	7,120
TOTAL COMMITMENTS AND FUND BALANCE	7,120	7,120	7,120	7,120

**Nye County**

(Local Government)

SCHEDULE B

**Special Revenue**

FUND

**Public Lands (Fund 268)**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR		(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED	
<b>REVENUES</b>					
Land Sale	1,245,450.00				
	-				
<b>Subtotal</b>	<b>1,245,450.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)					
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	-	1,234,081			509,081
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>-</b>	<b>1,234,081</b>	<b>-</b>	<b>-</b>	<b>509,081</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>1,245,450</b>	<b>1,234,081</b>	<b>-</b>	<b>-</b>	<b>509,081</b>
<b>EXPENDITURES:</b>					
Services and Supplies	11,369	725,000			509,081
	-				
<b>Subtotal</b>	<b>11,369</b>	<b>725,000</b>	<b>-</b>	<b>-</b>	<b>509,081</b>
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	1,234,081	509,081	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>1,234,081</b>	<b>509,081</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>1,245,450</b>	<b>1,234,081</b>	<b>-</b>	<b>-</b>	<b>509,081</b>

**Nye County**

(Local Government)

SCHEDULE B

**Special Revenue**

FUND

**Land Sale {Fund 269}**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR		(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED	
<b>REVENUES</b>					
Fines & Forfeitures					
Beatty	18,438	13,000	14,000	14,000	14,000
Pahrump	19,831	20,000	20,000	20,000	20,000
Tonopah	14,271	13,000	13,000	13,000	13,000
<b>Total - Fines &amp; Forfeitures</b>	<b>52,540</b>	<b>46,000</b>	<b>47,000</b>	<b>47,000</b>	<b>47,000</b>
Unrealized Gain (Loss)	(2,239)	-			
Interest	9,069				
<b>Subtotal Revenues</b>	<b>59,370</b>	<b>46,000</b>	<b>47,000</b>	<b>47,000</b>	<b>47,000</b>
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	266,932	270,920	286,920	286,920	286,920
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>266,932</b>	<b>270,920</b>	<b>286,920</b>	<b>286,920</b>	<b>286,920</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>326,302</b>	<b>316,920</b>	<b>333,920</b>	<b>333,920</b>	<b>333,920</b>
EXPENDITURES:					
Services, Supplies & Other					
Beatty	23,006	20,000	20,000	85,000	85,000
Pahrump	25,546	10,000	10,000	-	-
Tonopah	-	-	5,000	14,000	14,000
<b>Subtotal</b>	<b>48,552</b>	<b>30,000</b>	<b>35,000</b>	<b>99,000</b>	<b>99,000</b>
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	6,830				
Capital Outlay	-	-			
ENDING FUND BALANCE					
Reserved					
Unreserved	270,920	286,920	298,920	234,920	234,920
<b>TOTAL ENDING FUND BALANCE</b>	<b>270,920</b>	<b>286,920</b>	<b>298,920</b>	<b>234,920</b>	<b>234,920</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>326,302</b>	<b>316,920</b>	<b>333,920</b>	<b>333,920</b>	<b>333,920</b>

**Nye County**  
(Local Government)

SCHEDULE B Special Revenue

FUND Justice Court Fees NRS 176 [Fund 270]

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>				
Fines & Forfeitures				
Beatty	25,894	25,000	19,000	19,000
Pahrump	28,057	25,000	25,000	25,000
Tonopah	19,866	17,500	17,500	17,500
<b>Total - Fines &amp; Forfeitures</b>	<b>73,817</b>	<b>67,500</b>	<b>61,500</b>	<b>61,500</b>
Unrealized Gain (Loss)	(5,005)			
Interest	17,727	18,000	18,000	18,000
<b>Subtotal Revenues</b>	<b>86,539</b>	<b>85,500</b>	<b>79,500</b>	<b>79,500</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	487,355	542,944	603,444	603,444
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>487,355</b>	<b>542,944</b>	<b>603,444</b>	<b>603,444</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	<b>573,894</b>	<b>628,444</b>	<b>682,944</b>	<b>682,944</b>
<b>EXPENDITURES:</b>				
Services, Supplies & Other				
Beatty	1,250	5,000	5,000	200,000
Pahrump	5,160	5,000	5,000	200,000
Tonopah	11,818	15,000	15,000	200,000
<b>Subtotal</b>	<b>18,228</b>	<b>25,000</b>	<b>25,000</b>	<b>600,000</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	12,722			
Capital Outlay	-	-		
<b>ENDING FUND BALANCE</b>				
Reserved				
Unreserved	542,944	603,444	657,944	82,944
<b>TOTAL ENDING FUND BALANCE</b>	<b>542,944</b>	<b>603,444</b>	<b>657,944</b>	<b>82,944</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>		<b>628,444</b>	<b>682,944</b>	<b>682,944</b>

**Nye County**  
(Local Government)

SCHEDULE B Special Revenue

FUND Justice Court Admin Assess Fines [Fund 271]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/08	FINAL APPROVED
<b>REVENUES</b>					
Fines & Assessments					
Beatty	7,128	8,000	4,000		4,000
Pahrump	38,979	35,000	30,000		30,000
Tonopah	6,126	8,000	5,000		5,000
District Court	-	-			
<b>Subtotal</b>	<b>52,233</b>	<b>51,000</b>	<b>39,000</b>		<b>39,000</b>
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)			-		-
BEGINNING FUND BALANCE					
Reserved					
Unreserved	74,060	76,953	64,363		64,363
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>74,060</b>	<b>76,953</b>	<b>64,363</b>		<b>64,363</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>126,293</b>	<b>127,953</b>	<b>103,363</b>		<b>103,363</b>
EXPENDITURES:					
Judicial:					
Salaries and wages	35,074	40,559	42,536		42,536
Benefits	13,955	18,031	16,417		16,417
Services and supplies	311	5,000	5,000		5,000
<b>Subtotal</b>	<b>49,340</b>	<b>63,590</b>	<b>63,953</b>		<b>63,953</b>
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)		-	-		-
ENDING FUND BALANCE					
Reserved					
Unreserved	76,953	64,363	39,410		39,410
<b>TOTAL ENDING FUND BALANCE</b>	<b>76,953</b>	<b>64,363</b>	<b>39,410</b>		<b>39,410</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>126,293</b>	<b>127,953</b>	<b>103,363</b>		<b>103,363</b>

(Local Government)

SCHEDULE B Special Revenue

FUND Court Collections [Fund 272]

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR  TENTATIVE APPROVED	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/07  FINAL APPROVED
<b>REVENUES</b>					
Charges for Services					
Clerk Fees	38,670	35,000	35,000		35,000
Other Revenues	-	-			
<b>Subtotal</b>	<b>38,670</b>	<b>35,000</b>	<b>35,000</b>		<b>35,000</b>
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)	51,000	20,000	30,000		30,000
County General					
PETT special projects	51,000	20,000	30,000		30,000
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	1,556	14,727	7,000		7,000
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,556</b>	<b>14,727</b>	<b>7,000</b>		<b>7,000</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>91,226</b>	<b>69,727</b>	<b>72,000</b>		<b>72,000</b>
<b>EXPENDITURES:</b>					
Judicial	-				
Services and Supplies	76,499	62,727	65,000		65,000
<b>Subtotal</b>	<b>76,499</b>	<b>62,727</b>	<b>65,000</b>		<b>65,000</b>
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	14,727	7,000	7,000		7,000
<b>TOTAL ENDING FUND BALANCE</b>	<b>14,727</b>	<b>7,000</b>	<b>7,000</b>		<b>7,000</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>91,226</b>	<b>69,727</b>	<b>72,000</b>		<b>72,000</b>

**Nye County**  
(Local Government)

SCHEDULE B Special Revenue

FUND County Law Library [Fund 273]

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR		ENDING 06/30/08
REVENUES			TENTATIVE APPROVED		FINAL APPROVED
Fines and Forfeitures	-	-			
Other Revenues	-	-			
<b>Subtotal</b>	-	-	-		-
OTHER FINANCING SOURCES:					
Interest	-	-			
Unrealized Gain (Loss)	-				
<b>Subtotal</b>	-	-	-		-
Operating transfers in		236,382			
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	236,382		236,382
<b>TOTAL BEGINNING FUND BALANCE</b>	-	-	236,382		236,382
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	-	236,382	236,382		236,382
EXPENDITURES:					
Services and Supplies	-	-			236,382
Capital Outlay	-				
<b>Subtotal</b>	-	-	-		236,382
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	-	236,382	236,382		-
<b>TOTAL ENDING FUND BALANCE</b>	-	236,382	236,382		-
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	-	236,382	236,382		236,382

**Nye County**  
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Drug Court Proceeds (Fund 274)**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
<b>REVENUES</b>				
Analysis Fees	12,513	12,000	20,000	20,000
<b>Subtotal</b>	<b>12,513</b>	<b>12,000</b>	<b>20,000</b>	<b>20,000</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	134,376	65,000	80,000	80,000
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	18,314	37,993	14,993	14,993
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>18,314</b>	<b>37,993</b>	<b>14,993</b>	<b>14,993</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	<b>165,203</b>	<b>114,993</b>	<b>114,993</b>	<b>114,993</b>
<b>EXPENDITURES:</b>				
Services, Supplies and Other	127,210	100,000	100,000	114,993
<b>Subtotal</b>	<b>127,210</b>	<b>100,000</b>	<b>100,000</b>	<b>114,993</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>				
Reserved				
Unreserved	37,993	14,993	14,993	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>37,993</b>	<b>14,993</b>	<b>14,993</b>	<b>-</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>165,203</b>	<b>114,993</b>	<b>114,993</b>	<b>114,993</b>

**Nye County**  
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Forensic Services (Fund 275)**

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>					
Intergovernmental					
Grant	6,646	495,000	495,000		495,000
Other					
<b>Subtotal</b>	<b>6,646</b>	<b>495,000</b>	<b>495,000</b>		<b>495,000</b>
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)					
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	-	-	-		-
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>6,646</b>	<b>495,000</b>	<b>495,000</b>		<b>495,000</b>
<b>EXPENDITURES:</b>					
Salaries and Wages	4,180	171,514	221,502		39,289
Employee Benefits	1,709	57,539	72,016		14,039
Services, Supplies and Other	757	265,947	171,482		441,672
Capital outlay	-	-	30,000		-
<b>Subtotal</b>	<b>6,646</b>	<b>495,000</b>	<b>495,000</b>		<b>495,000</b>
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	-	-	-		-
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>6,646</b>	<b>495,000</b>	<b>495,000</b>		<b>495,000</b>

**Nye County**  
(Local Government)

SCHEDULE B **Special Revenue**

FUND **On-Site Oversight (Fund 278)**

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>					
Intergovernmental					
Grant	123,586	550,000	669,522	669,522	669,522
Other					
<b>Subtotal</b>	<b>123,586</b>	<b>550,000</b>	<b>669,522</b>	<b>669,522</b>	<b>669,522</b>
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)					
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	-	-	-	-	-
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>123,586</b>	<b>550,000</b>	<b>669,522</b>	<b>669,522</b>	<b>669,522</b>
<b>EXPENDITURES:</b>					
Salaries and Wages	3,924	67,195	197,922	197,922	197,922
Employee Benefits	1,319	22,909	71,241	71,241	71,241
Services, Supplies and Other	118,343	459,896	400,359	400,359	400,359
Capital outlay					
<b>Subtotal</b>	<b>123,586</b>	<b>550,000</b>	<b>669,522</b>	<b>669,522</b>	<b>669,522</b>
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved		-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>123,586</b>	<b>550,000</b>	<b>669,522</b>	<b>669,522</b>	<b>669,522</b>

**Nye County**

(Local Government)

SCHEDULE B

**Special Revenue**

FUND

**Yucca Mountain Public Safety [Fund 279]**

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	BUDGET YEAR	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>					
Intergovernmental					
Grant	3,492	-			
Other					
<b>Subtotal</b>	<b>3,492</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)					
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	-	-	-	-	-
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>3,492</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENDITURES:</b>					
Salaries and Wages	947	-			
Employee Benefits	357	-			
Services, Supplies and Other	2,188	-			
Capital outlay					
<b>Subtotal</b>	<b>3,492</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved		-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>3,492</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Nye County**

(Local Government)

SCHEDULE B Special Revenue

FUND Yucca Mountain Transportation [Fund 280]

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Scientific Grant	2,565,701	3,500,000	2,600,000	2,600,000
<b>Subtotal</b>	<b>2,565,701</b>	<b>3,500,000</b>	<b>2,600,000</b>	<b>2,600,000</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	<b>2,565,701</b>	<b>3,500,000</b>	<b>2,600,000</b>	<b>2,600,000</b>
EXPENDITURES:				
Salaries and Wages	377,453	484,481	564,435	564,435
Employee Benefits	134,543	130,216	199,767	199,767
Services, Supplies and Other	2,049,297	2,885,303	1,750,000	1,805,798
Capital Outlay	4,408	-	30,000	30,000
<b>Subtotal</b>	<b>2,565,701</b>	<b>3,500,000</b>	<b>2,544,202</b>	<b>2,600,000</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	55,798	-
TOTAL ENDING FUND BALANCE	-	-	55,798	-
TOTAL COMMITMENTS AND FUND BALANCE	2,565,701	3,500,000	2,600,000	2,600,000

**Nye County**  
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Repository Scientific Grant [Fund 283]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
<b>REVENUES</b>				
Intergovernmental				
DOE Grant	973,052	2,623,500	2,541,330	2,541,330
Interest	-	150,000	150,000	150,000
Unrealized gasin (loss)	-			
<b>Subtotal</b>	<b>973,052</b>	<b>2,773,500</b>	<b>2,691,330</b>	<b>2,691,330</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	-			
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	-	-	-	-
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	<b>973,052</b>	<b>2,773,500</b>	<b>2,691,330</b>	<b>2,691,330</b>
<b>EXPENDITURES:</b>				
Salaries	275,947	505,034	411,430	411,430
Employee Benefits	102,991	183,169	148,821	148,821
Services, Supplies and Other	590,690	2,079,327	2,071,079	2,071,079
Capital outlay	3,424	5,970	60,000	60,000
<b>Subtotal</b>	<b>973,052</b>	<b>2,773,500</b>	<b>2,691,330</b>	<b>2,691,330</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>				
Reserved				
Unreserved	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>973,052</b>	<b>2,773,500</b>	<b>2,691,330</b>	<b>2,691,330</b>

**Nye County**

(Local Government)

SCHEDULE B

**Special Revenue**

FUND

**Repository Planning [fund 284]**

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED		ENDING 06/30/08  FINAL APPROVED
REVENUES					
Other Revenues					
Interest	-				
Subtotal	-	-	-		-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	300,000	300,000	300,000		300,000
BEGINNING FUND BALANCE					
Reserved					
Unreserved	57,689	124,709	67,020		67,020
TOTAL BEGINNING FUND BALANCE	57,689	124,709	67,020		67,020
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	357,689	424,709	367,020		367,020
EXPENDITURES:					
Employee Benefits	-				
Services, Supplies and Other	120,157	331,689	300,000		300,000
Capital outlay	16,429	26,000			
Intergovernmental	96,394				
Subtotal	232,980	357,689	300,000		300,000
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-	-			
ENDING FUND BALANCE					
Reserved					
Unreserved	124,709	67,020	67,020		67,020
TOTAL ENDING FUND BALANCE	124,709	67,020	67,020		67,020
TOTAL COMMITMENTS AND FUND BALANCE	357,689	424,709	367,020		367,020

**Nye County**

(Local Government)

SCHEDULE B

**Special Revenue**

FUND

**Parks & Recreation [Fund 285]**

Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/08	FINAL APPROVED
<b>REVENUES</b>					
Property Tax					
Room Tax - Amargosa	4,721	4,000	4,000		4,000
Room Tax - Beatty	22,035	20,000	20,000		20,000
Room Tax - Gabbs	-	-	-		-
Room Tax - Pahrump	20,184	16,000	16,000		16,000
Room Tax - Smoky Valley	1,246	3,000	1,500		1,500
Room Tax - Tonopah	12,507	10,500	1,100		11,000
<b>Subtotal</b>	<b>60,693</b>	<b>53,500</b>	<b>42,600</b>		<b>52,500</b>
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)	-	-			
	-	-			
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	54,814	-	7,450		7,450
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>54,814</b>	<b>-</b>	<b>7,450</b>		<b>7,450</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>115,507</b>	<b>53,500</b>	<b>50,050</b>		<b>59,950</b>
<b>EXPENDITURES:</b>					
Community Support					
Amargosa	-	1,000	-		6,000
Beatty	6,626	5,000	-		5,000
Gabbs		-	-		
Pahrump		-	-		5,000
Smoky Valley		1,000	-		1,000
Tonopah		-	-		2,950
Intergovernmental					
Payment to State	42,593	39,050	40,000		40,000
<b>Subtotal</b>	<b>49,219</b>	<b>46,050</b>	<b>40,000</b>		<b>59,950</b>
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved		7,450	10,050		-
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>7,450</b>	<b>10,050</b>		<b>-</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>49,219</b>	<b>53,500</b>	<b>50,050</b>		<b>59,950</b>

**Nye County**

(Local Government)

SCHEDULE B Special Revenue

FUND State County Room Tax [fund 290]

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>				
Payment from PETT	9,750,000	10,000,000	10,000,000	11,250,000
Other - Interest	364,711	200,000	300,000	300,000
Other - Unrealized Gain (Loss)	(102,974)			
Miscellaneous	24,600			
<b>Subtotal</b>	<b>10,036,337</b>	<b>10,200,000</b>	<b>10,300,000</b>	<b>11,550,000</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	650,000			
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	8,494,914	11,983,796	4,191,681	4,191,681
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>8,494,914</b>	<b>11,983,796</b>	<b>4,191,681</b>	<b>4,191,681</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	<b>19,181,251</b>	<b>22,183,796</b>	<b>14,491,681</b>	<b>15,741,681</b>
<b>EXPENDITURES:</b>				
Services and supplies				
General Government	1,283,862	124,000		
Public Safety	76,242	-		
Public Works	364,638	-		
Health and sanitation	-	-		
Parks & Recreation	14,591	-		
<b>Subtotal</b>	<b>1,739,333</b>	<b>124,000</b>	<b>-</b>	<b>-</b>
Capital Outlay				
General Government	370,580	17,868,115	13,212,512	12,577,681
Public Safety	239,162	-		
Parks & Recreation	-			
Public Works	1,395,776			
<b>Subtotal</b>	<b>2,005,518</b>	<b>17,868,115</b>	<b>13,212,512</b>	<b>12,577,681</b>
Intergovernmental	1,295,313			
General Government		-		
<b>Subtotal</b>	<b>5,040,164</b>	<b>17,992,115</b>	<b>13,212,512</b>	<b>12,577,681</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	2,157,291	-	3,164,000	3,000,000
County Debt Service		2,168,799	-	
Parks & Recreation		300,000	-	
Forensic Services		20,000		
<b>ENDING FUND BALANCE</b>				
Reserved	-			
Unreserved	11,983,796	4,191,681	(1,884,831)	164,000
<b>TOTAL ENDING FUND BALANCE</b>	<b>11,983,796</b>	<b>4,191,681</b>	<b>(1,884,831)</b>	<b>164,000</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>19,181,251</b>	<b>22,183,796</b>	<b>14,491,681</b>	<b>15,741,681</b>

**Nye County**  
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Nye Special Projects - PETT [Fund 492]**

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR		ENDING 06/30/08
			TENTATIVE APPROVED		FINAL APPROVED
<b>REVENUES</b>					
Intergovernmental					
Payment from PETT	-		-		
Other - Interest	331,651	200,000	200,000		200,000
Other - Unrealized Gain (Loss)	(93,639)				
<b>Subtotal</b>	<b>238,012</b>	<b>200,000</b>	<b>200,000</b>		<b>200,000</b>
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)					
<b>BEGINNING FUND BALANCE</b>					
Reserved	-				
Unreserved	10,493,694	10,721,708	10,721,708		10,721,708
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>10,493,694</b>	<b>10,721,708</b>	<b>10,721,708</b>		<b>10,721,708</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>10,731,706</b>	<b>10,921,708</b>	<b>10,921,708</b>		<b>10,921,708</b>
<b>EXPENDITURES:</b>					
Services and supplies	2,232				
Capital outlay	7,766	200,000	200,000		200,000
Intergovernmental	-				
<b>Subtotal</b>	<b>9,998</b>	<b>200,000</b>	<b>200,000</b>		<b>200,000</b>
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	10,721,708	10,721,708	10,721,708		10,721,708
<b>TOTAL ENDING FUND BALANCE</b>	<b>10,721,708</b>	<b>10,721,708</b>	<b>10,721,708</b>		<b>10,721,708</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>10,731,706</b>	<b>10,921,708</b>	<b>10,921,708</b>		<b>10,921,708</b>

**Nye County**

(Local Government)

SCHEDULE B

**Special Revenue**

FUND

**Capital Projects Endowment [Fund 493]**

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED	
<b>REVENUES</b>					
Intergovernmental					
Payment from PETT	-		-		
Other - Interest	302,406	300,000	300,000		300,000
Other - Unrealized Gain (Loss)	(85,382)				
<b>Subtotal</b>	<b>217,024</b>	<b>300,000</b>	<b>300,000</b>		<b>300,000</b>
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)					
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	10,011,120	9,938,158	9,938,158		9,938,158
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>10,011,120</b>	<b>9,938,158</b>	<b>9,938,158</b>		<b>9,938,158</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>10,228,144</b>	<b>10,238,158</b>	<b>10,238,158</b>		<b>10,238,158</b>
<b>EXPENDITURES:</b>					
Services and Supplies	289,986	300,000	300,000		300,000
Capital Outlay					
<b>Subtotal</b>	<b>289,986</b>	<b>300,000</b>	<b>300,000</b>		<b>300,000</b>
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	9,938,158	9,938,158	9,938,158		9,938,158
<b>TOTAL ENDING FUND BALANCE</b>	<b>9,938,158</b>	<b>9,938,158</b>	<b>9,938,158</b>		<b>9,938,158</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>10,228,144</b>	<b>10,238,158</b>	<b>10,238,158</b>		<b>10,238,158</b>

**Nye County**  
(Local Government)

SCHEDULE B Special Revenue  
FUND Education Endowment Fund [Fund 494]

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED	
<b>REVENUES</b>					
Intergovernmental					
Payment from PETT	1,000,000	-	-		
Other - Interest	183,948	120,000	120,000		120,000
Other - Settlement	(51,937)	-			
Unrealized Gain(Loss)	-				
<b>Subtotal</b>	<b>1,132,011</b>	<b>120,000</b>	<b>120,000</b>		<b>120,000</b>
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)					
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	5,353,081	6,339,283	6,459,283		6,459,283
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>5,353,081</b>	<b>6,339,283</b>	<b>6,459,283</b>		<b>6,459,283</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>6,485,092</b>	<b>6,459,283</b>	<b>6,579,283</b>		<b>6,579,283</b>
<b>EXPENDITURES:</b>					
Services, Supplies & Other	86,036	-	-		-
Public Works					
Capital Outlay	59,773	-			
Intergovernmental transfer-School District	-				
<b>Subtotal</b>	<b>145,809</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
<b>ENDING FUND BALANCE</b>					
Reserved	-				
Unreserved	6,339,283	6,459,283	6,579,283		6,579,283
<b>TOTAL ENDING FUND BALANCE</b>	<b>6,339,283</b>	<b>6,459,283</b>	<b>6,579,283</b>		<b>6,579,283</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>6,485,092</b>	<b>6,459,283</b>	<b>6,579,283</b>		<b>6,579,283</b>

**Nye County**  
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Emergency Fund (Fund 497)**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>				
Charges For Services:				
Technology Fees	98,054	100,000	80,000	80,000
Other Resources				
Interest	12,957	3,500	3,500	3,500
Unrealized investment (loss)	(3,658)			
Total other	9,299			
<b>Subtotal</b>	<b>107,353</b>	<b>103,500</b>	<b>83,500</b>	<b>83,500</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
General Fund				
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	276,898	353,302	181,802	181,802
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>276,898</b>	<b>353,302</b>	<b>181,802</b>	<b>181,802</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	<b>384,251</b>	<b>456,802</b>	<b>265,302</b>	<b>265,302</b>
<b>EXPENDITURES:</b>				
Services & Supplies	30,949	275,000	127,690	245,302
Capital Outlay		-	-	20,000
<b>Subtotal</b>	<b>30,949</b>	<b>275,000</b>	<b>127,690</b>	<b>265,302</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
<b>ENDING FUND BALANCE</b>				
Reserved				
Unreserved	353,302	181,802	137,612	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>353,302</b>	<b>181,802</b>	<b>137,612</b>	<b>-</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>384,251</b>	<b>456,802</b>	<b>265,302</b>	<b>265,302</b>

**Nye County**  
(Local Government)

SCHEDULE B Special Revenue

FUND Recorder Technology [Fund 840]

Form 14  
12/12/2001

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED	
<b>REVENUES</b>					
Charges For Services:					
Technology Fees		600	600		600
<b>Subtotal</b>	-	600	600		600
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)					
Interest	1,600				
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	1,272	2,872	1,000		1,000
<b>TOTAL BEGINNING FUND BALANCE</b>	1,272	2,872	1,000		1,000
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	2,872	3,472	1,600		1,600
<b>EXPENDITURES:</b>					
Services & Supplies	-	2,472	-		1,600
<b>Subtotal</b>	-	2,472	-		1,600
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
	-				
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	2,872	1,000	1,600		-
<b>TOTAL ENDING FUND BALANCE</b>	2,872	1,000	1,600		-
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	2,872	3,472	1,600		1,600

**Nye County**  
(Local Government)

SCHEDULE B **Special Revenue**

FUND **District Court Tech [Fund 841]**

Form 14  
12/12/2001

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR		ENDING 06/30/08
			TENTATIVE APPROVED		FINAL APPROVED
<b>REVENUES</b>					
Charges For Services:					
Technology Fees	-	72,800	72,800		72,800
<b>Subtotal</b>	<b>176,549</b>	<b>72,800</b>	<b>72,800</b>		<b>72,800</b>
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)					
General Fund					
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	-	176,549	176,549		
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>-</b>	<b>176,549</b>	<b>176,549</b>		<b>-</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>176,549</b>	<b>249,349</b>	<b>249,349</b>		<b>72,800</b>
<b>EXPENDITURES:</b>					
Services & Supplies	-	72,800	-		72,800
<b>Subtotal</b>	<b>-</b>	<b>72,800</b>	<b>-</b>		<b>72,800</b>
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
	-				
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	176,549	176,549	249,349		-
<b>TOTAL ENDING FUND BALANCE</b>	<b>176,549</b>	<b>176,549</b>	<b>249,349</b>		<b>-</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>176,549</b>	<b>249,349</b>	<b>249,349</b>		<b>72,800</b>

**Nye County**  
(Local Government)

SCHEDULE B **Special Revenue**

FUND **Assessor Tech [Fund 842]**

Form 14  
12/12/2001

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
REVENUES					
	-				
	-				
Subtotal	-	-	-		-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	35,000	-		100,000
County General					
BEGINNING FUND BALANCE					
Reserved					
Unreserved		-	35,000		35,000
TOTAL BEGINNING FUND BALANCE	-	-	35,000		35,000
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	-	35,000	35,000		135,000
EXPENDITURES:					
Salaries and Wages	-	-	35,000		135,000
Employee Benefits	-	-	-		-
Services, Supplies and Other	-	-	-		-
Capital Outlay					
Subtotal	-	-	35,000		135,000
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	35,000	-		-
TOTAL ENDING FUND BALANCE	-	35,000	-		-
TOTAL COMMITMENTS AND FUND BALANCE	-	35,000	35,000		135,000

**Nye County**

(Local Government)

SCHEDULE B Internal Service Fund

FUND Compensated Absences Fund [Fund 843]

Form 14  
12/12/2001

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED	
<b>REVENUES</b>					
Other Resources	983,144	800,000	129,800		900,000
<b>Subtotal</b>	<b>983,144</b>	<b>800,000</b>	<b>129,800</b>		<b>900,000</b>
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-				
General Fund					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	70,829	970,974	1,012,126		1,012,126
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>70,829</b>	<b>970,974</b>	<b>1,012,126</b>		<b>1,012,126</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>1,053,973</b>	<b>1,770,974</b>	<b>1,141,926</b>		<b>1,912,126</b>
EXPENDITURES:					
Services & Supplies	82,999	228,084	575,350		1,512,126
Capital Improvement		530,764	-		400,000
<b>Subtotal</b>	<b>82,999</b>	<b>758,848</b>	<b>575,350</b>		<b>1,912,126</b>
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	970,974	1,012,126	566,576		-
<b>TOTAL ENDING FUND BALANCE</b>	<b>970,974</b>	<b>1,012,126</b>	<b>566,576</b>		<b>-</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>1,053,973</b>	<b>1,770,974</b>	<b>1,141,926</b>		<b>1,912,126</b>

(Local Government)

SCHEDULE B

*Special Revenue*

FUND

*Public Improvement [Fund 859]*

Form 14  
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>				
Charges For Services:				
Insurance Premiums				
Other Resources				
	-			
Subtotal	-	-	-	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	1,410,000	2,599,579	2,620,000	2,620,000
General Fund				
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	70,829	650,171	630,171	630,171
<b>TOTAL BEGINNING FUND BALANCE</b>	70,829	650,171	630,171	630,171
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	1,480,829	3,249,750	3,250,171	3,250,171
<b>EXPENDITURES:</b>				
	-			
Debt Service				
Principal	533,938	2,109,607	2,202,194	2,202,194
Interest	296,720	509,972	390,920	390,920
Subtotal	830,658	2,619,579	2,593,114	2,593,114
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
<b>ENDING FUND BALANCE</b>				
Reserved				
Unreserved	650,171	630,171	657,057	657,057
<b>TOTAL ENDING FUND BALANCE</b>	650,171	630,171	657,057	657,057
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	1,480,829	3,249,750	3,250,171	3,250,171

**Nye County**  
(Local Government)

SCHEDULE B Debt Service

FUND County Debt Service [Fund 855]

Form 14  
12/12/2001

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>					
Taxes					
Ad Valorem	177,403	202,606	230,207		233,872
Ad Valorem Net Proceeds	26,750	19,470	14,160		14,160
Other Interest	129,941	200,000	220,000		220,000
Unrealized Gain (Loss)	34,738	11,000	11,000		11,000
Miscellaneous	9,110	55,000	55,000		55,000
<b>Subtotal</b>	<b>377,942</b>	<b>488,076</b>	<b>530,367</b>		<b>534,032</b>
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)	130,750	-			
Capital Lease Proceeds	-	320,189	320,000		-
Medium Term Bond	-				
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	3,493,134	3,126,515	2,159,780		2,159,780
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>3,493,134</b>	<b>3,126,515</b>	<b>2,159,780</b>		<b>2,159,780</b>
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	<b>4,001,826</b>	<b>3,934,780</b>	<b>3,010,147</b>		<b>2,693,812</b>
<b>EXPENDITURES:</b>					
Services and supplies	439,337	-			
Capital Outlay	435,974	1,775,000	866,050		866,050
<b>Subtotal</b>	<b>875,311</b>	<b>1,775,000</b>	<b>866,050</b>		<b>866,050</b>
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-	-			
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	3,126,515	2,159,780	2,144,097		1,827,762
<b>TOTAL ENDING FUND BALANCE</b>	<b>3,126,515</b>	<b>2,159,780</b>	<b>2,144,097</b>		<b>1,827,762</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>		<b>3,934,780</b>	<b>3,010,147</b>		<b>2,693,812</b>

**Nye County**  
(Local Government)

SCHEDULE B **Capital Projects**

FUND **Capital Projects [Fund 490]**

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
<b>REVENUES</b>				
Taxes				
Ad Valorem	501,684	572,298	650,404	660,655
Ad Valorem Net Proceeds	75,566	55,000	40,000	40,000
Fish & Game In-Lieu	501	-	289	289
Other - Interest	67,017	21,000	-	-
Unrealized Gain (Loss)	(18,922)			
<b>Subtotal</b>	<b>625,846</b>	<b>648,298</b>	<b>690,693</b>	<b>700,944</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	962,691	1,462,505	1,259,803	1,259,803
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>962,691</b>	<b>1,462,505</b>	<b>1,259,803</b>	<b>1,259,803</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	<b>1,588,537</b>	<b>2,110,803</b>	<b>1,950,496</b>	<b>1,960,747</b>
<b>EXPENDITURES:</b>				
Services and supplies	81,324	-	-	-
Capital Projects	20,272	750,000	995,265	1,845,793
Intergovernmental	-	101,000		114,954
<b>Subtotal</b>	<b>101,596</b>	<b>851,000</b>	<b>995,265</b>	<b>1,960,747</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	24,436		-	
<b>ENDING FUND BALANCE</b>				
Reserved				
Unreserved	1,462,505	1,259,803	955,231	0
<b>TOTAL ENDING FUND BALANCE</b>	<b>1,462,505</b>	<b>1,259,803</b>	<b>955,231</b>	<b>0</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>1,588,537</b>	<b>2,110,803</b>	<b>1,950,496</b>	<b>1,960,747</b>

**Nye County**  
(Local Government)

SCHEDULE B **Capital Projects**

FUND **Special Capital Proj Ad Val [Fund 491]**

Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR	TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES					
Charges For Services	-				
<b>Subtotal</b>	-	-	-		-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-		-		
Add back amortization on Contributed Capital	-				
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL BEGINNING FUND BALANCE	-	-	-		-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	-	-	-		-
EXPENDITURES:					
Salaries	-				
Employee Benefits	-				
Services & Supplies	-				
Depreciation	-				
<b>Subtotal</b>	-	-	-		-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
Transfer to Governmental Activities	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	-		-

**Nye County**

(Local Government)

SCHEDULE B Internal Service Fund

FUND Motor Pool [Fund 606]

Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>				
Charges For Services - Operations	1,349,836	1,409,998	1,400,000	1,400,000
Charges For Services - Closure, etc	-	-	-	-
Interest	41,496	-	-	-
Unrealized Gain(Loss)	(11,716)	-	-	-
Sale of capital asset	16,018	-	-	-
Contributions	69,982	-	-	-
<b>Subtotal</b>	<b>1,465,616</b>	<b>1,409,998</b>	<b>1,400,000</b>	<b>1,400,000</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	-	-	-	-
General Fund				
<b>BEGINNING FUND BALANCE</b>				
Reserved		-		
Unreserved	593,334	934,877	855,749	855,749
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>593,334</b>	<b>934,877</b>	<b>855,749</b>	<b>855,749</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	<b>2,058,950</b>	<b>2,344,875</b>	<b>2,255,749</b>	<b>2,255,749</b>
<b>EXPENDITURES:</b>				
Salaries	16,906	106,066	-	-
Employee Benefits	11,033	32,350	-	-
Services & Supplies	1,017,595	1,350,710	1,403,189	1,403,189
Capital Outlay	-	-	75,000	75,000
Depreciation	78,539	-	-	-
Closure and Post Closure Costs				
<b>Subtotal</b>	<b>1,124,073</b>	<b>1,489,126</b>	<b>1,478,189</b>	<b>1,478,189</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-	-	-
<b>ENDING FUND BALANCE</b>				
Reserved		-		
Unreserved	934,877	855,749	777,560	777,560
<b>TOTAL ENDING FUND BALANCE</b>	<b>934,877</b>	<b>855,749</b>	<b>777,560</b>	<b>777,560</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>2,058,950</b>	<b>2,344,875</b>	<b>2,255,749</b>	<b>2,255,749</b>

**Nye County**

(Local Government)

SCHEDULE B

**Internal Service Fund**

FUND

**Solid Waste [Fund 610]**

Form 14  
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>				
Charges For Services - Operations	592,591			
Charges For Services - Closure, etc	-	606,000	1,825,780	606,000
Interest	72,397			
Unrealized investment gain	(20,441)			
<b>Subtotal</b>	<b>644,547</b>	<b>606,000</b>	<b>1,825,780</b>	<b>606,000</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	-	-	-	
General Fund				
<b>BEGINNING FUND BALANCE</b>				
Reserved		-		
Unreserved	1,609,047	2,149,904	2,497,763	2,497,763
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>1,609,047</b>	<b>2,149,904</b>	<b>2,497,763</b>	<b>2,497,763</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	<b>2,253,594</b>	<b>2,755,904</b>	<b>4,323,543</b>	<b>3,103,763</b>
<b>EXPENDITURES:</b>				
Salaries			-	-
Employee Benefits			-	-
Services & Supplies	13,605	258,141	773,141	773,141
Closure & postclosure landfill costs	90,085			
Capital Outlay			160,000	160,000
Depreciation				
<b>Subtotal</b>	<b>103,690</b>	<b>258,141</b>	<b>933,141</b>	<b>933,141</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
<b>ENDING FUND BALANCE</b>				
Reserved		-		
Unreserved	2,149,904	2,497,763	3,390,402	2,170,622
<b>TOTAL ENDING FUND BALANCE</b>	<b>2,149,904</b>	<b>2,497,763</b>	<b>3,390,402</b>	<b>2,170,622</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>2,253,594</b>	<b>2,755,904</b>	<b>4,323,543</b>	<b>3,103,763</b>

**Nye County**

(Local Government)

SCHEDULE B Internal Service Fund

FUND Solid Waste-Open/Closure [Fund 611]

Form 14  
12/12/2001

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR  TENTATIVE APPROVED	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/07  FINAL APPROVED
REVENUES					
	-				
	-				
Subtotal	-	-	-	-	-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	107,000	-	-	-	-
BEGINNING FUND BALANCE					
Reserved					
Unreserved	14,735	8,323	-	-	-
TOTAL BEGINNING FUND BALANCE	14,735	8,323	-	-	-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	121,735	8,323	-	-	-
EXPENDITURES:					
Salaries and Wages	51,668	-	-	-	-
Employee Benefits	17,267	-	-	-	-
Services, Supplies and Other	39,284	8,323	-	-	-
Capital Outlay	5,193				
Subtotal	113,412	8,323	-	-	-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	8,323	-	-	-	-
TOTAL ENDING FUND BALANCE	8,323	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	121,735	8,323	-	-	-

**Nye County**

(Local Government)

SCHEDULE B Internal Service Fund

FUND Radio Communications Repair [Fund 621]

Form 14  
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>				
Charges For Services:				
Insurance Premiums	107,387	100,000	100,000	100,000
Other Resources	-	-	-	
<b>Subtotal</b>	<b>107,387</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	-	134,000	134,000	-
General Fund				
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	40,505	(37,306)	41,189	41,189
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>40,505</b>	<b>(37,306)</b>	<b>41,189</b>	<b>41,189</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	<b>147,892</b>	<b>196,694</b>	<b>275,189</b>	<b>141,189</b>
<b>EXPENDITURES:</b>				
Services & Supplies	185,198	155,505	155,505	141,189
<b>Subtotal</b>	<b>185,198</b>	<b>155,505</b>	<b>155,505</b>	<b>141,189</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-		
<b>ENDING FUND BALANCE</b>				
Reserved				
Unreserved	(37,306)	41,189	119,684	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>(37,306)</b>	<b>41,189</b>	<b>119,684</b>	<b>-</b>
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>147,892</b>	<b>196,694</b>	<b>275,189</b>	<b>141,189</b>

**Nye County**

(Local Government)

SCHEDULE B Internal Service Fund

FUND Self-Insurance [Fund 655]

Form 14  
12/12/2001

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>					
Charges for Services:					
Insurance Premiums	-				
Non-operating Revenue					
Interest	-				
<b>Subtotal</b>	-	-	-	-	-
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)	-	-			
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	45,262	-	-	-	-
<b>TOTAL BEGINNING FUND BALANCE</b>	45,262	-	-	-	-
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	45,262	-	-	-	-
<b>EXPENDITURES:</b>					
Services, Supplies and Other	-	-			
		-			
<b>Subtotal</b>	-	-	-	-	-
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	45,262				
Transfer to Capital Projects	-	-	-	-	-
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	-	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-	-
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	45,262	-	-	-	-

**Nye County**

(Local Government)

SCHEDULE B

*Internal Service Fund*

FUND

*Employees Group Insurance [Fund 656]*

Form 14  
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>				
Taxes				
Property Taxes	-	-	188,186	198,197
Non-operating Revenue				
Interest	-	-		
<b>Subtotal</b>	-	-	<b>188,186</b>	<b>198,197</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	-	-		
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	-	-	-	
<b>TOTAL BEGINNING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	-	-	<b>188,186</b>	<b>198,197</b>
<b>EXPENDITURES:</b>				
Services, Supplies and Other	-	-	188,186	198,197
<b>Subtotal</b>	-	-	<b>188,186</b>	<b>198,197</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-		
Transfer to Capital Projects		-	-	
<b>ENDING FUND BALANCE</b>				
Reserved				
Unreserved	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	-	-	<b>188,186</b>	<b>198,197</b>

**Nye County**

(Local Government)

SCHEDULE B Internal Service Fund

FUND Auto Accident Indigent Levy

Form 14  
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>				
Taxes				
Property Taxes	-		88,932	79,279
Non-operating Revenue				
Interest	-			
<b>Subtotal</b>	-	-	<b>88,932</b>	<b>79,279</b>
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	
<b>TOTAL BEGINNING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	-	-	<b>88,932</b>	<b>79,279</b>
EXPENDITURES:				
Services, Supplies and Other	-	-	88,932	79,279
		-		
<b>Subtotal</b>	-	-	<b>88,932</b>	<b>79,279</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
Transfer to Capital Projects		-	-	
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	-	-	<b>88,932</b>	<b>79,279</b>

**Nye County**

(Local Government)

SCHEDULE B

**Internal Service Fund**

FUND

**Youth Services**

Form 14  
12/12/2001

Transfer Schedule for Fiscal Year 2006-07

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND	Grants		236,777	General Fund		130,000
						-
						-
<b>SUBTOTAL</b>			<b>236,777</b>			<b>130,000</b>
SPECIAL REVENUE FUNDS	General fund		-	Road		-
	Forensic Services		80,000	Pett Special Projects		3,000,000
	Parks & Recreation Fund		300,000	Grants		236,777
	Compensated Absences		100000			-
	County Law Library Fund		30,000			-
<b>SUBTOTAL</b>			<b>510,000</b>			<b>3,236,777</b>

Nye County  
(Local Government)

Form 23a  
12/12/2001

TRANSFERS OUT			TRANSFERS IN			FUND TYPE
AMOUNT	PAGE	TO FUND	AMOUNT	PAGE	FROM FUND	
-			-			CAPITAL PROJECTS FUND
-			-			SUBTOTAL
-			-			EXPENDABLE TRUST FUNDS
-			-			Road
-			-			SUBTOTAL
-			-			DEBT SERVICE
-			-			County Debt Service
-			2,620,000			SUBTOTAL

Nye County  
(Local Government)

TRANSFERS IN		TRANSFERS OUT	
FUND TYPE	FROM FUND	TO FUND	AMOUNT
	PAGE	PAGE	AMOUNT
ENTERPRISE FUNDS			
SUBTOTAL			-
INTERNAL SERVICE			
SUBTOTAL			-
RESIDUAL EQUITY TRANSFERS			
SUBTOTAL			-
TOTAL TRANSFERS			3,366,777

Nye County  
(Local Government)

ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS,  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

- \* - Type  
1 - General Obligation Bonds  
2 - G.O. Revenue Supported Bonds  
3 - G.O. Special Assessment Bonds  
4 - Revenue Bonds  
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase  
7 - Capital Leases  
8 - Special Assessment Bonds  
9 - Mortgages  
10 - Other (Specify Type)  
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2007	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/08 INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
FUND							\$	\$	\$	\$
Capital Projects	7	7	4,000,000	3/31/2004	11/1/2009	3.48%	1,775,624	41,895	591,643	633,538
Capital Projects	7	5	3,600,000	7/1/2004	7/1/2008	3.62%	1,464,212	26,973	1,437,239	1,464,212
Medium-term bond	5	10	6,000,000	4/1/2005	4/1/2015	3.52	5,423,000	185,680	598,000	783,680
Motorola	6	10	3,442,873	7/1/106	7/1/2015		3,156,755	136,372	294,403	430,775
TOTAL ALL DEBT SERVICE							11,819,591	390,920	2,921,285	3,312,205

SCHEDULE C-1 - INDEBTEDNESS

Nye County Budget Fiscal Year 07-08  
(Local Government)

## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 75th Session; January 1, 2009 to June 4, 2009*

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
<b>Total</b>	<b>\$ _____ -</b>

Entity: Nye County, Nevada \_\_\_\_\_

Budget Fiscal Year 2007-2008

Lobbying Expense Estimate, Page \_\_\_\_ of \_\_\_\_

# PROOF OF PUBLICATION