



STATE OF NEVADA
DEPARTMENT OF TAXATION

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KENNY C. GUINN
Governor
BARBARA SMITH CAMPBELL
Chair, Nevada Tax Commission
CHARLES E. CHINNOCK
Executive Director

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Nye County herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2009

This budget contains 13 funds, including Debt Service, requiring property tax revenues totaling 21,104,743

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 65 governmental fund types with estimated expenditures of 116,456,885
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget
and Finance Act).

CERTIFICATION

Tammy Otero
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein.

Signed

Tammy Otero

Dated:

5/22/08

APPROVED BY THE GOVERNING BOARD

Joni Eastley
Andrew Bold Baran

R.L. Carver

SCHEDULED PUBLIC HEARING:

Date and Time 5/19/2008 @ 10:00 am

Publication Date The week of May 5, 2008

Place: 150 N Hwy 160, Bob Ruud Community Center, Pahrump, NV 89060

CERTIFIED COPY

The document to which this certificate is attached is a full,
true and correct copy of the original on file and of record in
my office.

Date:

5/22/08

Sandra L. Merlino, clerk of the Fifth Judicial District Court,
in and for the County of Nye, State of Nevada

By [Signature] Deputy
Per NRS 239 Sec. 6 the SSN may be redacted, but in no way
affects the legality of the document.

**NYE COUNTY
2008-2009 BUDGET INDEX**

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Nye County Nevada
2008-09 Budget
Budget Message

Revenue projections for 2009 are consistent with methods initiated in 2008. Revenue projections include increase of \$1 million to projected consolidated taxes due to the building of a new Home Depot and the building of a federal detention facility in Pahrump. The General Fund reflects the budgeted increases in property taxes as projected by increased assessments and new growth.

The budget includes three new hires for 2009. There are some approved but not filled positions from 2008.

The ending fund balance of the General fund is projected to be \$499,618. In addition, there is a contingency provision of \$935,953 which represents 2.5% of the projected expenditures. The Commission believes the combination of the two to be adequate.

New funds have been created in the FY08-09 budget, including the Renewable Energy, Trust Property Proceeds, and Trust Property Proceeds Costs. As well as the Pahrump Groundwater Basin fund.

We have, by resolution removed the Motor Pool fund and the Employee's Group Insurance fund, as these funds have been inactive for a period of 3 years or more.

Budget Summary for Nye County
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/07 (1)	ESTIMATED CURRENT YEAR 06/30/08 (2)	BUDGET YEAR 06/30/09 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/09 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES					
Property Taxes	19,460,851	19,961,874	21,104,455	-	
Other Taxes	65,509	54,788	52,500		
Licenses and Permits	1,729,231	1,764,375	1,670,000		
Intergovernmental Resources	39,963,910	38,550,118	38,582,105		
Charges for Services	7,325,773	6,977,803	7,040,510		
Fines and Forfeits	666,676	687,643	708,500		
Miscellaneous	6,648,898	4,967,352	5,071,472		
TOTAL REVENUES	75,860,848	72,963,952	74,229,542	-	
EXPENDITURES-EXPENSES					
General Government	20,565,973	19,999,875	26,538,255		
Judicial	5,973,972	6,510,478	7,596,610		
Public Safety	20,445,119	17,984,405	18,262,710		
Public Works	6,037,601	7,950,049	12,610,773		
Sanitation					
Health	2,940,629	2,543,741	8,631,100		
Welfare	1,194,366	1,464,884	2,392,586		
Culture and Recreation	247,252	311,291	918,810		
Community Support	750,104	814,767	674,068		
Intergovernmental Expenditures	242,447	734,109	281,079		
Capital Projects	6,789,312	11,447,685	36,212,107		
Contingencies					
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal	2,109,605	2,183,239	2,262,887		
Interest Cost	509,969	436,848	356,978		
Contingency	-		935,953		
TOTAL EXPENDITURES-EXPENSE	67,806,350	72,381,372	117,673,917	-	
Excess of Revenues over (Under) Expenditures-Expenses	8,054,499	582,580	(43,444,375)	-	-

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					PROPRIETARY FUNDS BUDGET YEAR 06/30/09 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 06/30/07 (1)	ESTIMATED CURRENT YEAR 06/30/08 (2)	BUDGET YEAR 06/30/09 (3)			
OTHER FINANCING SOURCES (USES):						
Proceeds of Long-term Debt						
Sales of General Fixed Assets						
Capital Lease Proceeds	3,442,873					
Operating Transfers (in)	7,263,663	5,763,121	3,499,544			
Operating Transfers (out)	(7,250,560)	(5,763,121)	(3,499,544)			
TOTAL OTHER FINANCING SOURCES (USES)	3,455,976	-	-	\$ -	\$ -	
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)	11,510,475	582,580	(43,444,375)		XXXXXXXXXXXXXX	
FUND BALANCE JULY 1, BEGINNING OF YEAR:						
Reserved	257,303	1,111,659	209,804	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
Unreserved	62,499,455	73,155,574	74,640,009	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
TOTAL BEGINNING FUND BALANCE	62,756,758	74,267,233	74,849,813	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
Prior Period Adjustments						
Residual Equity Transfers				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
Reserved	1,111,659	209,804	19,277	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
Unreserved	73,155,574	74,640,009	31,386,161	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
TOTAL ENDING FUND BALANCE	74,267,233	74,849,813	31,405,438	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/07	ESTIMATED CURRENT YEAR ENDING 06/30/08	BUDGET YEAR ENDING 06/30/09
General Government	113.00	113.00	113.00
Public Safety	175.00	175.00	175.00
Judicial	75.00	75.00	75.00
Public Works	70.00	70.00	70.00
Sanitation	4.00	4.00	4.00
Health	2.00	2.00	2.00
Welfare	4.50	4.50	4.50
Culture and Recreation	1.75	1.75	1.75
Community Support	-	-	-
TOTAL GENERAL GOVERNMENT	445.25	445.25	445.25
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	445.25	445.25	445.25

POPULATION (AS OF JULY 1)	41,302	44,795	46,308
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	1,220,090,330	1,613,640,272	1,818,181,856
Net Proceeds of Mines	110,000,000	80,000,000	81,000,000
TOTAL ASSESSED VALUE	1,330,090,330	1,693,640,272	1,899,181,856
TAX RATE			
General Fund	0.9819	0.9827	0.9947
Special Revenue Funds	0.2822	0.2814	0.2694
Capital Projects Funds	0.0677	0.0677	0.0677
Debt Service Funds	0.0000	0.0000	0.0000
Enterprise Fund	0.0000	0.0000	0.0000
Other	0.0150	0.0150	0.0150
TOTAL TAX RATE	1.3468	1.3468	1.3468

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Revision 1 6/19/07

Page 3
Form 4
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2008-2009

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING RATE:	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE ((1) X (2)/100)	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP ((2)X(4)/100)	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
A. PROPERTY TAX Subject to Revenue Limitations	1.7322	1,818,181,856	31,494,546	1.2506	22,738,182	4,158,006	18,580,176
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	1.7322	81,000,000	1,403,082	1.2506	1,012,986	0	1,081,188
VOTER APPROVED:							
C. Voter Approved Overrides	0.0050	1,899,181,856	94,959	0.005	94,959	19,954	75,005
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)	0.0150	1,899,181,856	284,877	0.015	284,877	59,863	225,014
E. Medical Indigent (NRS 428.285)	0.1000	1,899,181,856	1,899,182	0.0202	383,635	80,616	303,019
F. Capital Acquisition (NRS 354.59815)	0.0500	1,899,181,856	949,591	0.05	949,591	199,544	750,047
G. Youth Services Levy (NRS 62.327)	0.0058	1,899,181,856	110,153	0.006	113,951	23,945	90,006
H. Legislative Overrides	0.0000	1,899,181,856	-	0	-	-	-
I. SC CRT Loss NRS 354.59813	0.5664	1,899,181,856	10,756,966	0	-	-	-
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.7372	1,899,181,856	14,000,769	0.0912	1,732,054	4,473,727	1,368,086
M. SUBTOTAL A, C, L			46,993,356	1.3468	25,578,181	4,473,727	21,104,455
N. Debt	0.0000						
O. TOTAL M AND N	2.4744	1,899,181,856	46,993,356	1.3468	25,578,181	4,473,727	21,104,455

Nye County

(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

Revised 6/19/07

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2008

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Special Projects	14,042,770							24,342,770
Capital Projects Endowment	11,725,466		-		10,300,000		-	11,825,466
Education Endowment	10,042,051				400,000			10,442,051
Health Fund	1,721,365				40,000			1,761,365
Emergency Fund	6,080,018				120,000			6,200,018
Assessors Technology	135,809				72,800			208,609
Compensated Absences	135,400				-		100,000	235,400
Recorder's Technology	189,353				83,500			272,853
District Court Technology	5,252				600			5,852
Public Improvement	2,211,448				900,000			3,111,448
Trust Property Proceeds	-				66,834			66,834
Trust Property Proceeds Costs	0						2,619,865	2,619,865
County Debt Service	1,200,362		279,854	0.0177				1,480,216
Capital Projects	1,000,059		790,835	0.0500				1,790,894
Special Capital Projects Ad Val	1,715,333				1,400,000			3,115,333
Solid Waste Fund	3,478,214				750,000			4,228,214
Solid Waste Closure	-							-
Radio Communications Repair	0							0
Self Insurance Fund	-		237,164	0.0150				237,164
Auto Accident Indigent Levy	4,801		94,866	0.0060				99,667
Youth Services	53,687,701		1,402,719	0.0887	14,233,734		2,786,699	72,110,853
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 3	5,370,788		2,284,682	0.1445	6,679,814		430,000	14,765,284
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 2	15,791,324	13,455,275	17,417,342	1.1136	18,755,976		282,845	65,702,762
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 1	74,849,813	13,455,275	21,104,743	1.3468	39,669,524		3,499,544	152,578,899
Total Governmental Fund Types, Expendable Trust Fund								
PROPRIETARY FUNDS	XXXXXXXXXXXX							XXXXXXXXXXXX
	XXXXXXXXXXXX							XXXXXXXXXXXX
	XXXXXXXXXXXX							XXXXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXXXX							XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXX	13,455,275	21,104,743		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General		20,461,279	7,894,559	9,062,299	20,000	935,953	130,000	499,618	39,003,709
Stabilization Fund								38,000	38,000
Road		3,177,677	1,114,288	847,248	-	-	-	701,913	5,841,126
1/4 cent Public Transit				2,143,971				1,939,066	4,083,037
Regional Streets & Highways				1,200,412				929,590	2,130,002
Impact Fees				4,000,000				2,443,321	6,443,321
Special Fuel Tax				19,949				0	19,949
Agricultural Extension		136,447	51,619	40,128				104,032	332,226
Senior Nutrition				29,739				-	29,739
Airport				37,292				-	37,292
Ambulance and Health		95,923	37,109	244,950				142,912	520,895
Medical and General Indigent		283,002	99,793	1,249,903				0	1,632,698
Dedicated County Medical Indigent				759,888		133,009		(0)	892,897
Drug Forfeiture Fund				49,938				(0)	49,938
Museum		97,011	26,968	72,019				0	195,998
Mining Maps				20,000				87,227	107,227
Building Department		189,917	75,912	1,019,200				1,137,891	2,422,920
County Owned Building Fund				61,788	300,000			-	361,788
Grants				1,500,000				-	1,500,000
Juvenile Probation		704,244	239,845	696,000				57,138	1,697,227
911 Emergency System				86,515	200,000			0	286,515
Health Clinics		82,033	33,302	347,101				522,509	984,945
Renewable Energy				498,639				0	498,639
Economic Development				-				0	0
Public Lands							7,120	-	7,120
Land Sale							275,725	190,527	466,252
Justice Court Admin. Assess.					336,786			(0)	336,786
Justice Court Fines Fund 171				375,000				219,116	594,116
Court Collections		46,051	17,763	7,000				61,760	132,575
County Law Library				68,462				-	68,462
Subtotal this page		25,273,586	9,591,158	24,437,441	856,786	1,068,962	412,845	9,074,621	70,715,400

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
Drug Court Proceeds	R	-	-	216,221	-	-	-	0	216,221
Forensic Services	R	-	-	120,000	-	-	-	-	120,000
On-Site Oversight	R	-	-	-	1,179,619	-	-	(0)	1,179,619
Yucca Mountain Public Safety	R	-	-	692,054	-	-	-	-	692,054
Yucca Mountain Transportation	R	-	-	268	-	-	-	-	268
Repository Scientific Grant	R	-	-	3,552,980	-	-	-	(0)	3,552,980
Repository Planning	R	1,254,479	443,984	728,480	-	-	-	649,197	3,076,140
Park and Recreation	R	-	-	722,812	-	-	-	-	722,812
State/County Room Tax	R	-	-	15,000	-	-	-	-	15,000
PETT Special Projects	R	-	-	-	21,232,905	39,375	-	78,176	132,551
PETT Capital Projects Endowment	R	-	-	-	11,000,000	-	3,019,865	90,000	24,342,770
PETT Education Endowment	R	-	-	-	400,000	-	-	825,466	11,825,466
PETT Health fund	R	-	-	1,761,365	-	-	-	10,042,051	10,442,051
PETT Emergency Fund	R	-	-	200,018	-	-	-	6,000,000	6,200,018
Assessor's Technology	R	-	-	135,809	-	-	-	72,800	208,609
Recorder's Technology	R	-	-	15,000	20,000	-	-	237,853	272,853
District Court Technology	R	-	-	-	-	-	-	5,852	5,852
Compensated Absences	R	-	-	235,400	-	-	-	-	235,400
Public Improvement	R	-	-	419,760	-	-	-	2,691,688	3,111,448
Trust Property Proceeds	T	-	-	-	-	-	66,834	-	66,834
Trust Property Proceeds Costs	T	35,194	15,990	15,650	-	-	-	0	66,834
County Debt Service	D	-	-	2,619,865	-	-	-	0	2,619,865
Capital Projects	C	-	-	-	1,431,521	48,695	-	1	1,480,216
Special Capital Projects Ad Val	C	-	-	-	1,790,895	-	-	(1)	1,790,894
Solid Waste Fund	C	138,605	31,454	1,307,541	-	-	-	1,637,733	3,115,333
Solid Waste Closure	R	-	-	4,068,214	160,000	-	-	(0)	4,228,214
Radio Communications Repair	R	-	-	-	-	-	-	-	-
Self Insurance Fund	C	-	-	-	-	-	-	0	0
Auto accident indigent levy	C	-	-	237,164	-	-	-	0	237,164
Youth Services		1,428,278	491,428	99,667	37,214,940	88,070	3,086,699	22,330,817	81,803,499
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		26,701,864	10,082,586	41,600,709	38,071,726	1,157,032	3,499,544	31,405,438	152,518,999

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) (4) BUDGET YEAR ENDING 06/30/09	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
<i>Taxes</i>				
Ad Valorem	11,586,673	13,305,949	14,856,266	14,856,266
Ad Valorem Net Proceeds	1,858,801	1,790,960	795,987	795,987
Test Site Contractors				
-- Subtotal	13,445,474	15,096,909	15,652,253	15,652,253
<i>Fines and Forfeitures</i>				
Fines and Forfeited Bail	350,305	371,910	400,000	400,000
Court Fees	52,103	35,666	35,000	35,000
Dust Control Fines		66,765	75,000	75,000
-- Subtotal	402,408	474,341	510,000	510,000
<i>Licenses and Permits</i>				
County Gaming Licenses	99,068	90,000	90,000	90,000
State Gaming License Fee	158,392	160,000	160,000	160,000
Liquor Licenses	46,755	40,000	40,000	40,000
-- Subtotal	304,215	290,000	290,000	290,000
<i>Intergovernmental</i>				
Federal In-lieu tax	1,713,019	1,750,000	1,800,000	1,800,000
Fish & Game in lieu	6,863	13,000	8,039	8,039
Consolidated Tax	13,495,273	11,695,131	13,455,275	13,455,275
Emergency Management		-	-	-
Lease of Federal Lands	430,372	450,000	450,000	450,000
Public Safety Grants	357,725		-	-
Narcotics Grant				-
Justice Benefits				-
National Forest	28,667	25,737	25,000	25,000
COPS		-		-
Nye Hospital Fund Balance Transfer				
-- Subtotal	16,031,919	13,933,868	15,738,314	15,738,314
<i>Charges for Services</i>				
Clerk's Fees	126,204	108,000	108,000	108,000
Recorder's Fees	624,008	505,436	450,000	450,000
Assessor's Commissions	472,987	424,828	400,000	400,000
Sheriff's Fees	42,160	38,665	40,000	40,000
Drug Court	63,390	115,272	115,000	115,000
Justice of the Peace Fees	98,359	115,644	115,000	115,000
Investigation Fees	17,500	12,429	20,000	20,000
Dept of Energy Reimbursement	460,056	751,511	750,000	750,000
Animal Control Spay & Neutering	34,517	49,080	40,000	40,000
Planning	85,845	144,951	145,000	145,000
Concealed Weapons Permits	39,642	25,000	25,000	25,000
Return Checks	-	1,617	2,000	2,000
Impact fee administration charge	13,330	10,000	10,000	10,000
Flood Damage Permits				-
Dust Control plan fee	113,980	72,213	80,000	80,000
Public Defender & Discovery Fees	-	2,180	-	-
Pahrump Dispatch Fees		-		-
Hazardous Material Response		-		-
County Surveyor Fees	18,610	15,000	15,000	15,000
Restitution Fees	515	1,600	1,000	1,000
Animal Control Fees	60,680	28,678	27,000	27,000
Zoning Fees	337,535	300,000	300,000	300,000
Miscellaneous Revenues	3,115	20,000	20,000	20,000
Courier Service	11,108	12,118	11,000	11,000
-- Subtotal	2,623,541	2,754,222	2,674,000	2,674,000

NYE COUNTY
(Local Government)

SCHEDULE B - GENERAL FUND

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
<i>Other Revenues</i>				
Rent				
Interest	65,410	235	-	-
Unrealized investment gain (loss)	2,259			-
Tax Penalties	387,466	350,000	350,000	350,000
Uniform Reciprocal Law	253,864	180,000	180,000	180,000
Water Resource Planning				-
Senior Nutrition				-
Prisoner Housing	850	600	-	-
DARE Sales	-			-
Donations	7,334			-
Cemetery Receipts	4,800	3,000	3,000	3,000
Solid Waste Fees		375	-	-
Extradition	91,408	40,000	40,000	40,000
Other Revenue	68,704	21,329	30,830	30,830
Election Reimbursement		6		-
Manhattan Water Charges	17,046	10,146	8,000	8,000
Insurance Reimbursement				-
Child Support Enhancement		1,600		-
Tax Trust Sales (NRS 361.610)	500,447	-		-
Tax Sale Costs	-	4,177		-
Land Sale Costs	90,452	-		-
Refund from Payphones	17,115	16,944	15,000	15,000
Landfill Load Fees				-
Inmate Booking Fees	5,561	6,863	5,000	5,000
Title Search	2,697	3,848	2,500	2,500
Vending Machines	10,989	9,964	9,000	9,000
Legal Aide		25,059		-
Sale of Fixed Assets	32,321	2,913		-
Sales Proceeds		4,635	-	-
Emergency Management Donations		12,500		-
Road Reimbursements				-
Animal Donations	8,323	8,563	7,000	7,000
Esmeralda Co. Contributions	-	5,000	10,000	10,000
- Subtotal	1,567,046	707,757	660,330	660,330
SUBTOTAL REVENUE ALL SOURCES	34,374,603	33,257,097	35,524,897	35,524,897
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)	1,632,854	1,431,582	282,845	282,845
Intergovernmental Transfers In		-		
Capital Lease Proceeds	3,442,873			
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	5,075,727	1,431,582	282,845	282,845
BEGINNING FUND BALANCE				
Reserved	257,303	1,111,659	19,277	19,277
Unreserved	515,622	3,028,130	3,176,690	3,176,690
TOTAL BEGINNING FUND BALANCE	772,925	4,139,789	3,195,967	3,195,967
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	40,223,255	38,828,468	39,003,709	39,003,709

Nye County
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
General Government				
<i>Treasurer - 0700</i>				
Salaries & Wages	302,105	332,404	392,272	392,272
Employee Benefits	96,842	106,451	125,955	125,955
Services & Supplies	47,074	41,307	41,307	41,307
Capital Outlay				
-- Subtotal	446,021	480,162	559,534	559,534
<i>Clerk/Recorder Office - Pahrump - 0800</i>				
Salaries & Wages	281,779	-	-	
Employee Benefits	107,640	-	-	
Services & Supplies	5,425	-		
-- Subtotal	394,844	-	-	-
<i>Recorder - 0900</i>				
Salaries & Wages	213,043	388,652	494,447	494,447
Employee Benefits	79,365	134,517	180,322	180,322
Services & Supplies	22,859	28,932	88,932	88,932
-- Subtotal	315,267	552,101	763,701	763,701
<i>Assessor - 1000</i>				
Salaries & Wages	794,450	831,636	1,001,320	1,001,320
Employee Benefits	282,042	280,803	352,455	352,455
Services & Supplies	69,814	80,653	80,653	80,653
-- Subtotal	1,146,306	1,193,092	1,434,427	1,434,427
<i>Purchasing- 1100</i>				
Salaries & Wages	162,764	128,099	138,490	138,490
Employee Benefits	60,226	44,239	52,663	52,663
Services & Supplies	10,500	11,317	11,317	11,317
-- Subtotal	233,490	183,655	202,470	202,470
Buildings and Grounds				
Salaries & Wages	864,875	1,014,586	984,164	984,164
Employee Benefits	294,601	302,160	332,496	332,496
Services & Supplies	1,447,348	1,168,379	1,168,379	1,168,379
Capital Outlay	12,605	-		
-- Subtotal	2,619,429	2,485,126	2,485,039	2,485,039
<i>Natural Resources - 2400</i>				
Salaries & Wages	116,421	126,296	-	
Employee Benefits	38,614	32,406	-	
Services & Supplies	91,648	30,170	-	
-- Subtotal	246,683	188,872	-	-
SUBTOTAL THIS PAGE	5,402,040	5,083,008	5,445,170	5,445,170

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Taxes:				
Taxes				
Other Revenues - Interest	66,102	22,598	38,000	38,000
Unrealized Gain(Loss)	2,344			
--Subtotal	68,446	22,598	38,000	38,000
Subtotal	68,446	22,598	38,000	38,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
From County General	-	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,320,283	1,388,729	-	-
TOTAL BEGINNING FUND BALANCE	1,320,283	1,388,729	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,388,729	1,411,327	38,000	38,000
EXPENDITURES:	-	-	-	-
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)		1,411,327		
ENDING FUND BALANCE				
Reserved				
Unreserved	1,388,729	-	38,000	38,000
TOTAL ENDING FUND BALANCE	1,388,729	-	38,000	38,000
TOTAL COMMITMENTS AND FUND BALANCE	1,388,729	-	38,000	38,000

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Budget Stabilization (203)

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	57,966	61,000	75,005	75,005
Ad Valorem net proceeds	9,395	4,000	4,050	4,050
-Subtotal	67,361	65,000	79,055	79,055
Intergovernmental				
Fish & Game In-lieu	35	30	41	41
County Option 1 cent	216,159	192,000	216,105	216,105
State 1.25	846,147	840,000	846,144	846,144
Option 1.75	52,333	42,000	38,754	38,754
National Forest	81,224	72,951	72,000	72,000
Gas Tax 2.35	1,590,756	1,590,000	1,590,756	1,590,756
State Highway Grant		-		
-Subtotal	2,786,654	2,736,981	2,763,800	2,763,800
Charges for Services:				
Reimbursement Pahrump	307,507	316,395	301,429	301,429
Reimbursement Tonopah	10,950	6,243	5,852	5,852
Reimbursement Round Mountain		-	26,129	26,129
Reimbursement Fire Support		-		-
Signage	8,826	7,765	7,500	7,500
-Subtotal	327,283	330,403	340,910	340,910
Other Sources:				
Interest		-		
Unrealized Gain (Loss)		-		
Miscellaneous	22,448	4,200		
Sale of fixed assets	25,227	-		
Reimbursement from 1/4 cent	102,378	-	1,199,313	1,199,313
Reimbursement from RTC	711,045	550,000	857,895	857,895
Reimbursement from Sign Shop	580	-		-
Reimbursement from Solid Waste	240	-	90,000	90,000
Reimbursement from Public Improvement		-		-
Reimbursement from Special Projects	20,397	-	50,000	50,000
Engineering/Inspection Fees	875	-	1,000	1,000
Encroachment Permit	117,705	71,844	100,000	100,000
Gas Reimbursement	2,968	2,636	2,500	2,500
-Subtotal	1,003,863	628,680	2,300,708	2,300,708
Subtotal	4,185,161	3,761,064	5,484,472	5,484,472
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	-	-		
	-			
Sale of Fixed Assets	-			
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	1,168,513	625,934	356,653	356,653
TOTAL BEGINNING FUND BALANCE	1,168,513	625,934	356,653	356,653
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	5,353,674	4,386,998	5,841,126	5,841,126

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Road [Fund 205]

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
1/4 cent Sales Tax	1,324,831	1,200,000	1,271,690	1,271,690
Other Revenue				
Interest	130,281	50,000	24,000	24,000
Investment Gain(Loss)	4,619			
Subtotal	1,459,731	1,250,000	1,295,690	1,295,690
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	2,412,833	3,383,345	2,787,347	2,787,347
TOTAL BEGINNING FUND BALANCE	2,412,833	3,383,345	2,787,347	2,787,347
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	3,872,564	4,633,345	4,083,037	4,083,037
EXPENDITURES:				
Salaries & Wages		862,173		
Employee Benefits		15,370		
Services, Supplies and Other	489,219	968,454	2,143,971	2,143,971
Capital Outlay	-			
Subtotal	489,219	1,845,998	2,143,971	2,143,971
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	3,383,345	2,787,347	1,939,066	1,939,066
TOTAL ENDING FUND BALANCE	3,383,345	2,787,347	1,939,066	1,939,066
TOTAL COMMITMENTS AND FUND BALANCE	3,872,564	4,633,345	4,083,037	4,083,037

(Local Government)

SCHEDULE B Special Revenue

FUND 1/4 Cent Public Transit [Fund 208]

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Licenses and Permits				
Impact Fees	1,244,203	1,000,000	1,200,000	1,200,000
Development Agreements		300,000		
Other Revenue				
Interest	72,365	45,000		
Investment Gain(Loss)	3,298			
Miscellaneous				
Subtotal	1,319,866	1,345,000	1,200,000	1,200,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	1,500,000	750,000		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,531,805	4,251,599	5,243,321	5,243,321
TOTAL BEGINNING FUND BALANCE	1,531,805	4,251,599	5,243,321	5,243,321
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	4,351,671	6,346,599	6,443,321	6,443,321
EXPENDITURES:				
Salaries	-			
Employee Benefits	-			
Services, supplies and Other	100,072	1,103,278	4,000,000	4,000,000
Capital Outlay	-			
Intergovernmental Transfers out				
Subtotal	100,072	1,103,278	4,000,000	4,000,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	4,251,599	5,243,321	2,443,321	2,443,321
TOTAL ENDING FUND BALANCE	4,251,599	5,243,321	2,443,321	2,443,321
TOTAL COMMITMENTS AND FUND BALANCE	4,351,671	6,346,599	6,443,321	6,443,321

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Impact Fee Fund [Fund 210]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/09	FINAL APPROVED
REVENUES					
Intergovernmental					
Optional fuel Tax	858,528	840,000	860,012		860,012
Other Revenue					
Interest	45,340	20,000	8,500		8,500
Investment Gain(Loss)	1,607				
Miscellaneous					
Subtotal	905,474	860,000	868,512		868,512
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	970,132	1,254,970	1,261,490		1,261,490
TOTAL BEGINNING FUND BALANCE	970,132	1,254,970	1,261,490		1,261,490
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,875,606	2,114,970	2,130,002		2,130,002
EXPENDITURES:					
Salaries	9,857	10,546			
Employee Benefits	4,759	3,956			
Services, supplies and Other	606,020	838,979	1,200,412		1,200,412
Capital Outlay					
Subtotal	620,636	853,481	1,200,412		1,200,412
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	1,254,970	1,261,490	929,590		929,590
TOTAL ENDING FUND BALANCE	1,254,970	1,261,490	929,590		929,590
TOTAL COMMITMENTS AND FUND BALANCE	1,875,606	2,114,970	2,130,002		2,130,002

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Regional Streets & Highways [Fund 212]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Intergovernmental					
Optional fuel Tax	1,634	1,650			
Other Revenue					
Interest	817	315			
Investment Gain(Loss)	29				
Miscellaneous	-				
Subtotal	2,480	1,965	-		-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	18,827	18,397	19,949		19,949
TOTAL BEGINNING FUND BALANCE	18,827	18,397	19,949		19,949
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	21,307	20,362	19,949		19,949
EXPENDITURES:					
Salaries					
Employee Benefits					
Services, supplies and Other	2,910	413	19,949		19,949
Capital Outlay					
Subtotal	2,910	413	19,949		19,949
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	18,397	19,949	0		0
TOTAL ENDING FUND BALANCE	18,397	19,949	0		0
TOTAL COMMITMENTS AND FUND BALANC	21,307	20,362	19,949		19,949

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Special Fuel Tax [Fund 213]

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED	
REVENUES					
Taxes					
Ad Valorem	173,825	198,197	225,014	225,014	
Ad Valorem net proceeds	28,185	12,000	12,150	12,150	
--Subtotal	202,010	210,197	237,164	237,164	
Intergovernmental					
Fish & Game In-lieu	104	120	122	122	
Intergovernmental	7,600	7,600	7,600	7,600	
Grants					
Other					
--Subtotal	7,704	7,720	7,722	7,722	
Miscellaneous					
Reimbursement/Refund					
Subtotal Revenues	209,714	217,917	244,886	244,886	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	65,268	76,210	87,340	87,340	
TOTAL BEGINNING FUND BALANCE	65,268	76,210	87,340	87,340	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	274,982	294,127	332,226	332,226	
EXPENDITURES:					
Tonopah Office					
Salaries and Wages	74,988	82,460	88,565	88,565	
Employee Benefits	27,726	29,417	33,454	33,454	
Service and Supplies	19,822	19,094	20,064	20,064	
--Subtotal	122,536	130,971	142,083	142,083	
Pahrump Office					
Salaries and Wages	45,300	46,613	47,882	47,882	
Employee Benefits	16,329	17,030	18,165	18,165	
Service and Supplies	14,607	12,174	20,064	20,064	
--Subtotal	76,236	75,816	86,111	86,111	
Subtotal	198,772	206,787	228,194	228,194	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	76,210	87,340	104,032	104,032	
TOTAL ENDING FUND BALANCE	76,210	87,340	104,032	104,032	
TOTAL COMMITMENTS AND FUND BALANCE	274,982	294,127	332,226	332,226	

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Agricultural Extension [Fund 215]

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	164,915	160,000		
Miscellaneous		44,050		
Subtotal	164,915	204,050	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	29,739	29,739	29,739	29,739
TOTAL BEGINNING FUND BALANCE	29,739	29,739	29,739	29,739
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	194,654	233,789	29,739	29,739
EXPENDITURES:				
Community Support				
Salaries		-		
Services, Supplies and Other	164,915	160,000	29,739	29,739
Capital Outlay		44,050		
Subtotal	164,915	204,050	29,739	29,739
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	29,739	29,739	-	-
TOTAL ENDING FUND BALANCE	29,739	29,739	-	-
TOTAL COMMITMENTS AND FUND BALANCE	194,654	233,789	29,739	29,739

(Local Government)

SCHEDULE B Special Revenue

FUND Senior Nutrition [Fund 216]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/09	FINAL APPROVED
REVENUES					
Intergovernmental					
Aviation Fuel Tax	600	400	400		400
Subtotal	600	400	400		400
Charges for Services					
Rent	12,100	14,900	10,200		10,200
Gravel royalties	1,440	16,500			
Rentals			26,400		26,400
Subtotal	13,540	31,400	36,600		36,600
Subtotal Revenues	14,140	31,800	37,000		37,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	-	-		
BEGINNING FUND BALANCE					
Reserved					
Unreserved	1,958	(4,500)	292		292
TOTAL BEGINNING FUND BALANCE	1,958	(4,500)	292		292
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	16,098	27,300	37,292		37,292
EXPENDITURES:					
Salaries and Wages	843	2,510			
Employee Benefits	226	617			
Service and Supplies	19,529	23,881	37,292		37,292
Capital Outlay					
Subtotal	20,598	27,008	37,292		37,292
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	(4,500)	292	-		-
TOTAL ENDING FUND BALANCE	(4,500)	292	-		-
TOTAL COMMITMENTS AND FUND BALANCE	16,098	27,300	37,292		37,292

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Airport [Fund 220]

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Form 14

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
Amargosa Grant	-			
Licenses & Permits				
Special License Fees	120,000	114,375	120,000	120,000
Special Registration Fees	60,813	60,000	60,000	60,000
--Subtotal	180,813	174,375	180,000	180,000
Charges for Services				
Ambulance Service Fees	280,324	210,000	300,000	300,000
--Subtotal	280,324	210,000	300,000	300,000
Other				
Interest	25,876	10,000	10,000	10,000
Unrealized Investment Gain(Loss)	917			
Donations				
Miscellaneous	7,293	-	-	
--Subtotal	34,086	10,000	10,000	10,000
	-			
Subtotal	495,223	394,375	490,000	490,000
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved	-	-	-	-
Unreserved	508,559	177,787	90,895	90,895
TOTAL BEGINNING FUND BALANCE	508,559	177,787	90,895	90,895
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	1,003,782	572,162	580,895	580,895

Nye County
(Local Government)

SCHEDULE B _____

FUND Ambulance and Health [Fund 225]

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Form 12

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
EXPENDITURES				
Amargosa Valley				
Salaries and Wages	10,512			
Employee Benefits	1,834			
Service and Supplies	32,505			
Capital Outlay	6,095			
--Subtotal	50,946	-	-	-
Beatty				
Salaries and Wages	10,219			
Employee Benefits	1,737			
Service and Supplies	43,691			
Capital Outlay	9,491			
--Subtotal	65,138	-	-	-
Current				
Salaries and Wages	1,620			
Employee Benefits	169			
Service and Supplies	15,105			
Capital Outlay	3,102			
--Subtotal	19,996	-	-	-
Gabbs				
Salaries and Wages	1,274			
Employee Benefits	160			
Service and Supplies	11,000			
Capital Outlay	100			
--Subtotal	12,534	-	-	-
Smoky Valley				
Salaries and Wages	8,480			
Employee Benefits	1,293			
Service and Supplies	31,491			
Capital Outlay	12,725			
--Subtotal	53,989	-	-	-
Tonopah				
Salaries and Wages	20,062			
Employee Benefits	1,408			
Service and Supplies	47,543			
Capital Outlay	5,200			
--Subtotal	74,213	-	-	-
Yomba/Duckwater				
Salaries and Wages	-			
Employee Benefits	-			
Service and Supplies	5,036			
Capital Outlay	250			
--Subtotal	5,286	-	-	-
County Wide				
Salaries and Wages		55,861	4,550	4,550
Employee Benefits		9,726	948	948
Service and Supplies		169,161	228,450	228,450
--Subtotal		234,749	233,948	233,948
Administration				
Salaries and Wages	86,859	114,981	91,373	91,373
Employee Benefits	32,608	42,761	36,161	36,161
Service and Supplies	27,142	28,776	16,500	16,500
Capital Outlay	310,491			
--Subtotal	457,100	186,519	144,034	144,034
Intergovernmental				
Pahrump	60,000	60,000	60,000	60,000
Subtotal	799,202	481,267	437,982	437,982
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	26,793			
ENDING FUND BALANCE				
Reserved				
Unreserved	177,787	90,895	142,912	142,912
TOTAL ENDING FUND BALANCE	177,787	90,895	142,912	142,912
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,003,782	572,162	580,895	580,895

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Ambulance and Health (Fund 225)

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Form 13

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes					
Ad Valorem	790,945	998,005	890,231	890,231	
Ad Valorem Net Proceeds	155,589	66,240	54,270	54,270	
--Subtotal	946,534	1,064,245	944,501	944,501	
Intergovernmental					
Fish & Game In-lieu	575	575	673	673	
CSBG Grants	64,277	41,500	61,252	61,252	
Grants	2,934	18,300	17,512	17,512	
Emergency Food	4,970	4,500	10,000	10,000	
Rental Assistance	26,244	35,000	20,000	20,000	
Senior Nutrition	13,480	6,000	12,000	12,000	
--Subtotal	112,480	105,875	121,437	121,437	
Other					
Reimbursements	1,708				
Interest	29,709	20,000	6,000	6,000	
Miscellaneous	385	900			
Unrealized Gain(Loss)	1,053				
--Subtotal	32,855	20,900	6,000	6,000	
Total Revenues	1,091,869	1,191,020	1,071,938	1,071,938	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-				
BEGINNING FUND BALANCE					
Reserved					
Unreserved	600,965	742,550	560,760	560,760	
TOTAL BEGINNING FUND BALANCE	600,965	742,550	560,760	560,760	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,692,834	1,933,570	1,632,698	1,632,698	
EXPENDITURES:					
Salaries & Wages	213,027	221,869	283,002	283,002	
Employee Benefits	69,029	60,989	99,793	99,793	
Services & Supplies					
Regular	32,758	44,580	23,800	23,800	
Indigent Costs	1,468	1,732	2,000	2,000	
Transient Costs		2,543	3,000	3,000	
Medical	464,632	518,125	438,405	438,405	
Burials	21,331	19,933	20,000	20,000	
Emergency Food	4,971	9,927	10,000	10,000	
Child Care	10,619	12,066	13,000	13,000	
Energy Assistance	10,432	14,762	12,000	12,000	
Senior Nutrition	15,650	9,000	12,000	12,000	
Prescriptions	36,945	35,326	42,637	42,637	
Vision		1,002			
Dental	6,902	6,666	6,252	6,252	
CSBG Supplies	25				
CSBG Housing					
Sexual Assault Victims	16,340	22,205	20,000	20,000	
Rental Assistance	34,129	25,754	18,000	18,000	
Other - Miscellaneous	12,026		9,027	9,027	
Transportation		23,800	19,782	19,782	
Emergency Homeless					
50/50 County Match		342,532	600,000	600,000	
Subtotal	950,284	1,372,810	1,632,698	1,632,698	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-	-	-	-	
ENDING FUND BALANCE					
Reserved	-				
Unreserved	742,550	560,760	0	0	
TOTAL ENDING FUND BALANCE	742,550	560,760	0	0	
TOTAL COMMITMENTS AND FUND BALANCE	1,692,834	1,933,570	1,632,698	1,632,698	

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Medical & General Indigent [Fund 230]

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Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED	
REVENUES					
REVENUES					
Taxes					
Ad Valorem	234,725	243,617	303,019	303,019	303,019
Ad Valorem Net Proceeds	36,947	16,160	16,362	16,362	16,362
--Subtotal	271,672	259,777	319,381	319,381	319,381
Intergovernmental					
Fish & Game In-lieu	140	140	164	164	164
Other					
Interest	46,878	9,600	12,000	12,000	12,000
Unrealized Gain (loss)	1,662				
Miscellaneous	370	200			
--Subtotal	49,050	269,717	331,545	331,545	331,545
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	-	-	-	-
BEGINNING FUND BALANCE					
Reserved	-				
Unreserved	573,087	516,718	561,352	561,352	561,352
TOTAL BEGINNING FUND BALANCE	573,087	516,718	561,352	561,352	561,352
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	893,809	786,435	892,897	892,897	892,897
EXPENDITURES:					
Health & Welfare					
Services and Supplies	244,082	92,074	100,000	759,888	759,888
Intergovernmental					
Payment to State	133,009	133,009	133,009	133,009	133,009
Subtotal	377,091	225,083	233,009	892,897	892,897
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-		-		
ENDING FUND BALANCE					
Reserved	-				
Unreserved	516,718	561,352	659,888	0	0
TOTAL ENDING FUND BALANCE	516,718	561,352	659,888	0	0
TOTAL COMMITMENTS AND FUND BALANCE	893,809	786,435	892,897	892,897	892,897

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Emergency Medical Indigent [Fund 231]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/09	FINAL APPROVED
REVENUES					
Fines and Forfeitures	14,096		20,000		20,000
Other-interest	2,531	700	1,000		1,000
Unrealized Gain/Loss	90				
Subtotal	16,717	700	21,000		21,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-				
BEGINNING FUND BALANCE					
Reserved					
Unreserved	70,470	51,238	28,938		28,938
TOTAL BEGINNING FUND BALANCE	70,470	51,238	28,938		28,938
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	87,187	51,938	49,938		49,938
EXPENDITURES:					
Services and Supplies	35,949	23,000	49,938		49,938
Capital outlay					
Subtotal	35,949	23,000	49,938		49,938
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	51,238	28,938	(0)		(0)
TOTAL ENDING FUND BALANCE	51,238	28,938	(0)		(0)
TOTAL COMMITMENTS AND FUND BALANCE	87,187	51,938	49,938		49,938

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND County Drug Forfeiture [Fund 233]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes					
Ad Valorem	132,118	95,243	175,511	175,511	175,511
Ad Valorem Net Proceeds	14,844	6,320	9,477	9,477	9,477
--Subtotal	146,962	101,563	184,988	184,988	184,988
Intergovernmental					
Fish & Game In-lieu	55	55	64	64	64
--Subtotal	55	55	64	64	64
Operating Transfers In (Schedule T)	-	-			
BEGINNING FUND BALANCE					
Reserved					
Unreserved	18,957	51,759	10,946	10,946	10,946
TOTAL BEGINNING FUND BALANCE	18,957	51,759	10,946	10,946	10,946
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	165,974	153,377	195,998	195,998	195,998
EXPENDITURES:					
Tonopah					
Salaries	36,022	41,010	53,747	53,747	53,747
Employee Benefits	16,019	17,129	21,203	21,203	21,203
Services & Supplies	19,949	14,771	35,982	23,048	23,048
Subtotal	71,990	72,909	110,933	97,999	97,999
Pahrump					
Salaries	17,967	30,883	43,264	43,264	43,264
Employee Benefits	11,210	3,396	5,764	5,764	5,764
Services & Supplies	13,048	35,243	35,982	48,971	48,971
Subtotal	42,225	69,522	85,010	97,999	97,999
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
	-	-			
ENDING FUND BALANCE					
Reserved					
Unreserved	51,759	10,946	55	0	0
TOTAL ENDING FUND BALANCE	51,759	10,946	55	0	0
TOTAL COMMITMENTS AND FUND BALANCE	165,974	153,377	195,998	97,999	97,999

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Museum [Fund 235]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/09	FINAL APPROVED
REVENUES					
Charges for Services					
Map Fees	27,080	41,950	21,000		21,000
Subtotal	27,080	41,950	21,000		21,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	89,138	80,563	86,227		86,227
TOTAL BEGINNING FUND BALANCE	89,138	80,563	86,227		86,227
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	116,218	122,513	107,227		107,227
EXPENDITURES:					
Services, Supplies & Other	35,655	36,286	20,000		20,000
Subtotal	35,655	36,286	20,000		20,000
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	80,563	86,227	87,227		87,227
TOTAL ENDING FUND BALANCE	80,563	86,227	87,227		87,227
TOTAL COMMITMENTS AND FUND BALANCE	116,218	122,513	107,227		107,227

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Mining Maps [Fund 240]

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Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED	
REVENUES					
Charges for Services					
Building fees	1,264,010	767,885	1,174,000	1,174,000	
Other Revenue - Interest	66,552	35,365	5,000	5,000	
Unrealized Gain (Loss)	2,359				
Subtotal	1,332,921	803,250	1,179,000	1,179,000	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	1,148,935	1,289,416	1,243,920	1,243,920	
TOTAL BEGINNING FUND BALANCE	1,148,935	1,289,416	1,243,920	1,243,920	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	2,481,856	2,092,666	2,422,920	2,422,920	
EXPENDITURES:					
General Government					
Salaries & Wages	138,695	147,485	189,917	189,917	
Employee Benefits	45,662	52,048	75,912	75,912	
Services & Supplies	962,856	649,213	1,004,200	1,004,200	
Capital Outlay	45,227		15,000	15,000	
Subtotal	1,192,440	848,746	1,285,029	1,285,029	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	1,289,416	1,243,920	1,137,891	1,137,891	
TOTAL ENDING FUND BALANCE	1,289,416	1,243,920	1,137,891	1,137,891	
TOTAL COMMITMENTS AND FUND BALANCE	2,481,856	2,092,666	2,422,920	2,422,920	

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Building Department [Fund 245]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Intergovernmental					
Grants	4,346,958	1,717,224	1,500,000	1,500,000	
Subtotal	4,346,958	1,717,224	1,500,000	1,500,000	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	-	-	
TOTAL BEGINNING FUND BALANCE	-	-	-	-	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	4,346,958	1,717,224	1,500,000	1,500,000	
EXPENDITURES:					
General Government	1,284,481	242,680	1,500,000	1,500,000	
Public Safety	1,095,325	1,107,836			
Public works	1,382,450				
Community Support	326,189	366,708			
Health and Sanitation	237,513				
Culture and Recreation	21,000				
Welfare					
Subtotal	4,346,958	1,717,224	1,500,000	1,500,000	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	-	(0)	-	-	
TOTAL ENDING FUND BALANCE	-	(0)	-	-	
TOTAL COMMITMENTS AND FUND BALANCE	4,346,958	1,717,224	1,500,000	1,500,000	

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Grants [Fund 247]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/09	FINAL APPROVED
REVENUES					
Taxes					
Ad Valorem	1,158,919	1,204,246	1,500,095		1,500,095
Ad Valorem Net Proceeds	187,903	80,000	81,000		81,000
--Subtotal	1,346,822	1,284,246	1,581,095		1,581,095
Intergovernmental					
Juvenile Grants	12,475	12,500	19,100		19,100
Fish & Wildlife	694	500	500		500
Esmeralda County Reimbursements	22,291				
--Subtotal	35,460	13,000	19,600		19,600
Fines & Forfeitures					
Fines	18,202	14,623	16,000		16,000
Restitution	11,455	14,649	10,000		10,000
--Subtotal	29,657	29,272	26,000		26,000
Other Revenue					
Clerks Fees	14,311	4,017	12,000		12,000
Truancy Officer	33,429	15,056			
Miscellaneous	955	9,633			
Interest	436				
Reimbursements	14,099		56,000		56,000
--Subtotal	63,230	28,706	68,000		68,000
Subtotal	1,475,169	1,355,224	1,694,695		1,694,695
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	(45,691)	(25,104)	2,532		2,532
TOTAL BEGINNING FUND BALANCE	(45,691)	(25,104)	2,532		2,532
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,429,478	1,330,120	1,697,227		1,697,227
EXPENDITURES:					
Salaries & Wages	498,775	539,338	704,244		704,244
Employee Benefits	206,424	217,796	239,845		239,845
Restitution Funds	12,384				
Services & Supplies	622,126	461,410	586,000		586,000
Payment to State	95,263	109,044	110,000		110,000
Capital Outlay	19,600				
Subtotal	1,454,582	1,327,588	1,640,090		1,640,090
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
ENDING FUND BALANCE					
Reserved	-				
Unreserved	(25,104)	2,532	57,138		57,138
TOTAL ENDING FUND BALANCE	(25,104)	2,532	57,138		57,138
TOTAL COMMITMENTS AND FUND BALANCE	1,429,478	1,330,120	1,697,227		1,697,227

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Juvenile Probation [Fund 250]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/09	FINAL APPROVED
REVENUES					
Taxes					
Ad Valorem	57,920	59,824	75,005		75,005
Ad Valorem Net Proceeds	9,395	4,000	4,050		4,050
--Subtotal	67,315	63,824	79,055		79,055
Intergovernmental					
Fish & Game In-lieu	35	35	41		41
--Subtotal	35	35	41		41
Unrealized Gain (Loss)	323				
Interest	9,103				
Subtotal Revenues	76,776	63,859	79,095		79,095
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	196,802	174,633	207,420		207,420
TOTAL BEGINNING FUND BALANCE	196,802	174,633	207,420		207,420
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	273,578	238,492	286,515		286,515
EXPENDITURES:					
Services and Supplies	61,682		86,515		86,515
Capital Outlay	27,837	31,072	200,000		200,000
Subtotal	89,519	31,072	286,515		286,515
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	9,426				
ENDING FUND BALANCE					
Reserved					
Unreserved	174,633	207,420	0		0
TOTAL ENDING FUND BALANCE	174,633	207,420	0		0
TOTAL COMMITMENTS AND FUND BALANCE	273,578	238,492	286,515		286,515

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND 911 Emergency System [Fund 258]

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RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	457,773	475,903	592,538	592,538
Ad Valorem Net Proceeds	74,221	43,450	31,995	31,995
--Subtotal	531,994	519,353	624,533	624,533
Intergovernmental				
Fish & Game In-lieu	274	275	321	321
Amargosa Clinic				
Beatty Clinic				
--Subtotal	274	275	321	321
OTHER FINANCING SOURCES:				
Interest	11,382			
Unrealized Gain (Loss)	404			
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	146,964	285,737	360,092	360,092
TOTAL BEGINNING FUND BALANCE	146,964	285,737	360,092	360,092
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	691,018	805,365	984,946	984,946
EXPENDITURES:				
Amargosa				
Services and Supplies	152,558	177,112	180,000	180,000
Beatty				
Services and Supplies	102,696	124,778	125,000	125,000
Public Health Nurse				
Salaries	67,267	72,585	82,033	82,033
Employee Benefits	28,192	28,964	33,302	33,302
Services and Supplies	42,782	41,834	42,101	42,101
Subtotal	393,495	445,273	462,437	462,437
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	11,786			
ENDING FUND BALANCE				
Reserved				
Unreserved	285,737	360,092	522,509	522,509
TOTAL ENDING FUND BALANCE	285,737	360,092	522,509	522,509
TOTAL COMMITMENTS AND FUND BALANCE	691,018	805,365	984,946	984,946

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Health Clinics (Fund 260)

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
Transfer from PMC				
Charges for Services				
Rent	128,729	145,000	135,600	135,600
-Subtotal	128,729	145,000	135,600	135,600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	1,537		-	
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	96,652	226,188	226,188
TOTAL BEGINNING FUND BALANCE	-	96,652	226,188	226,188
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	130,266	241,652	361,788	361,788
EXPENDITURES:				
Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	23,937	15,464	61,788	61,788
Capital Outlay	4,000		300,000	300,000
Subtotal	27,937	15,464	361,788	361,788
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	5,677			
ENDING FUND BALANCE				
Reserved				
Unreserved	96,652	226,188	-	-
TOTAL ENDING FUND BALANCE	96,652	226,188	-	-
TOTAL COMMITMENTS AND FUND BALANCE	130,266	241,652	361,788	361,788

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND County Owned Buildings Fund 261

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants				
Other Revenue				-
Leases		572,035		
Subtotal	-	572,035	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)			-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved		-	498,639	498,639
TOTAL BEGINNING FUND BALANCE	-	-	498,639	498,639
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	572,035	498,639	498,639
EXPENDITURES:				
Salaries & Wages				
Employee Benefits				
Services, Supplies & Other		73,396	498,639	498,639
Subtotal	-	73,396	498,639	498,639
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	498,639	0	0
TOTAL ENDING FUND BALANCE	-	498,639	0	0
TOTAL COMMITMENTS AND FUND BALANCE	-	572,035	498,639	498,639

Nye County

(Local Government)

SCHEDULE B Special Revenue

FUND Renewable Energy (263)

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Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES					
Intergovernmental					
Grants			-		
Other Revenue					-
Subtotal	-	-	-		-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	20,000				
PETT Special projects			-		-
BEGINNING FUND BALANCE					
Reserved					
Unreserved	22,311	34,277	0		0
TOTAL BEGINNING FUND BALANCE	22,311	34,277	0		0
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	42,311	34,277	0		0
EXPENDITURES:					
Salaries & Wages	5,147				
Employee Benefits	745				
Services, Supplies & Other	2,142	14,022			
Subtotal	8,034	14,022	-		-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)		20,255			
ENDING FUND BALANCE					
Reserved					
Unreserved	34,277	0	0		0
TOTAL ENDING FUND BALANCE	34,277	0	0		0
TOTAL COMMITMENTS AND FUND BALANCE	42,311	14,022	0		0

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Economic Development [Fund 265]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Subtotal	-	-	-	-	-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	7,120	7,120	7,120	7,120	7,120
TOTAL BEGINNING FUND BALANCE	7,120	7,120	7,120	7,120	7,120
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	7,120	7,120	7,120	7,120	7,120
EXPENDITURES:					
Services and Supplies					
Subtotal	-	-	-	-	-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)			7,120	7,120	7,120
ENDING FUND BALANCE					
Reserved					
Unreserved	7,120	7,120	-	-	-
TOTAL ENDING FUND BALANCE	7,120	7,120	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	7,120	7,120	7,120	7,120	7,120

Nye County

(Local Government)

SCHEDULE B Special Revenue

FUND Public Lands (Fund 268)

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Land Sale				
Interest	21,715.00			
Unrealized investment gain (loss)	770.00			
Subtotal	22,485.00	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved			190,527	190,527
Unreserved	1,234,081	481,717	275,725	275,725
TOTAL BEGINNING FUND BALANCE	1,234,081	481,717	466,252	466,252
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,256,566	481,717	466,252	466,252
EXPENDITURES:				
Salaries and Wages	2,966			
Employee Benefits	515			
Services and Supplies	743,857	15,465		
Capital Outlay	5,026			
Subtotal	752,364	15,465	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	22,485		275,725	275,725
ENDING FUND BALANCE				
Reserved		190,527		
Unreserved	481,717	275,725	190,527	190,527
TOTAL ENDING FUND BALANCE	481,717	466,252	190,527	190,527
TOTAL COMMITMENTS AND FUND BALANCE	1,256,566	481,717	466,252	466,252

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Land Sale (Fund 269)

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/09	FINAL APPROVED
REVENUES					
Fines & Forfeitures					
Beatty	21,844	20,045	14,000		14,000
Pahrump	24,464	18,763	20,000		20,000
Tonopah	17,220	12,436	13,000		13,000
Total - Fines & Forfeitures	63,528	51,244	47,000		47,000
Unrealized Gain (Loss)	459	-			
Interest	12,955				
Subtotal Revenues	76,942	51,244	47,000		47,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	270,920	287,742	289,786		289,786
TOTAL BEGINNING FUND BALANCE	270,920	287,742	289,786		289,786
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	347,862	338,986	336,786		336,786
EXPENDITURES:					
Services, Supplies & Other					
Beatty	21,734	40,672			
Pahrump	19,528	5,029			
Tonopah		3,500			
Subtotal	41,262	49,200	-		-
Capital Outlay					
Beatty	5,444				
Pahrump			336,786		336,786
Tonopah					
Subtotal	5,444	-	336,786		336,786
TOTAL	46,706	49,200	336,786		336,786
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	13,414				
ENDING FUND BALANCE					
Reserved					
Unreserved	287,742	289,786	(0)		(0)
TOTAL ENDING FUND BALANCE	287,742	289,786	(0)		(0)
TOTAL COMMITMENTS AND FUND BALANCE	347,862	338,986	336,786		336,786

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Justice Court Fees NRS 176 (Fund 270)

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Fines & Forfeitures					
Beatty	29,637	28,580	19,000		19,000
Pahrump	34,573	27,252	25,000		25,000
Tonopah	23,260	17,438	17,500		17,500
Total - Fines & Forfeitures	87,470	73,270	61,500		61,500
Unrealized Gain (Loss)	939				
Interest	26,480				
Subtotal Revenues	114,889	73,270	61,500		61,500
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	542,944	616,964	532,616		532,616
TOTAL BEGINNING FUND BALANCE	542,944	616,964	532,616		532,616
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	657,833	690,234	594,116		594,116
EXPENDITURES:					
Services, Supplies & Other					
Beatty	2,552	50,000	175,000		175,000
Pahrump	257	55,970			
Tonopah	10,641	51,648	200,000		200,000
Subtotal	13,450	157,618	375,000		375,000
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	27,419				
Capital Outlay	-	-			
ENDING FUND BALANCE					
Reserved					
Unreserved	616,964	532,616	219,116		219,116
TOTAL ENDING FUND BALANCE	616,964	532,616	219,116		219,116
TOTAL COMMITMENTS AND FUND BALANCE	657,833	690,234	594,116		594,116

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Justice Court Admin Assess Fines [Fund 271]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/09	FINAL APPROVED
REVENUES					
Fines & Assessments					
Beatty	10,048	12,007	4,000		4,000
Pahrump	48,970	36,904	35,000		35,000
Tonopah	10,499	10,605	5,000		5,000
District Court					
Subtotal	69,517	59,516	44,000		44,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)			-		-
BEGINNING FUND BALANCE					
Reserved					
Unreserved	76,953	90,806	88,575		88,575
TOTAL BEGINNING FUND BALANCE	76,953	90,806	88,575		88,575
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	146,470	150,322	132,575		132,575
EXPENDITURES:					
Judicial:					
Salaries and wages	39,734	42,619	46,051		46,051
Benefits	15,485	16,613	17,763		17,763
Services and supplies	445	2,515	7,000		7,000
Subtotal	55,664	61,747	70,815		70,815
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)		-	-		-
ENDING FUND BALANCE					
Reserved					
Unreserved	90,806	88,575	61,760		61,760
TOTAL ENDING FUND BALANCE	90,806	88,575	61,760		61,760
TOTAL COMMITMENTS AND FUND BALANCE	146,470	150,322	132,575		132,575

(Local Government)

SCHEDULE B Special Revenue

FUND Court Collections [Fund 272]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/09	FINAL APPROVED
REVENUES					
Charges for Services					
Clerk Fees	44,310	36,043	35,000		35,000
Other Revenues					
Subtotal	44,310	36,043	35,000		35,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
County General	35,000	30,000	30,000		30,000
PETT special projects					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	14,727	15,511	3,462		3,462
TOTAL BEGINNING FUND BALANCE	14,727	15,511	3,462		3,462
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	94,037	81,554	68,462		68,462
EXPENDITURES:					
Judicial					
Services and Supplies	78,526	78,092	68,462		68,462
Subtotal	78,526	78,092	68,462		68,462
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	15,511	3,462	-		-
TOTAL ENDING FUND BALANCE	15,511	3,462	-		-
TOTAL COMMITMENTS AND FUND BALANCE	94,037	81,554	68,462		68,462

Nye County
 (Local Government)

SCHEDULE B Special Revenue

FUND County Law Library [Fund 273]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Fines and Forfeitures	-	-			
Other Revenues	-	-			
Subtotal	-	-	-		-
OTHER FINANCING SOURCES:					
Interest	-	-			
Unrealized Gain (Loss)	-				
Subtotal	-	-	-		-
Operating transfers in		265,577			
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	216,221		216,221
TOTAL BEGINNING FUND BALANCE	-	-	216,221		216,221
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	-	265,577	216,221		216,221
EXPENDITURES:					
Services and Supplies	-	49,356	216,221		216,221
Capital Outlay	-				
Subtotal	-	49,356	216,221		216,221
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	-	216,221	0		0
TOTAL ENDING FUND BALANCE	-	216,221	0		0
TOTAL COMMITMENTS AND FUND BALANCE	-	265,577	216,221		216,221

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Drug Court Proceeds (Fund 274)

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/09	FINAL APPROVED
REVENUES					
Analysis Fees	19,588	12,850	20,000		20,000
Subtotal	19,588	12,850	20,000		20,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	40,000	107,523	100,000		100,000
BEGINNING FUND BALANCE					
Reserved					
Unreserved	37,993	(5,380)	-		-
TOTAL BEGINNING FUND BALANCE	37,993	(5,380)	-		-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	97,581	114,993	120,000		120,000
EXPENDITURES:					
Services, Supplies and Other	102,961	114,993	120,000		120,000
Subtotal	102,961	114,993	120,000		120,000
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	(5,380)	-	-		-
TOTAL ENDING FUND BALANCE	(5,380)	-	-		-
TOTAL COMMITMENTS AND FUND BALANCE	97,581	114,993	120,000		120,000

Nye County

(Local Government)

SCHEDULE B Special Revenue

FUND Forensic Services (Fund 275)

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/09	FINAL APPROVED
REVENUES					
Intergovernmental					
Grant	157,300	990,900	495,000		495,000
Other					
Interest		7,679			
Subtotal	157,300	998,579	495,000		495,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	684,619		684,619
TOTAL BEGINNING FUND BALANCE	-	-	684,619		684,619
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	157,300	998,579	1,179,619		1,179,619
EXPENDITURES:					
Salaries and Wages	111,049	168,098			
Employee Benefits	37,115	53,960			
Services, Supplies and Other	9,136	59,409			
Capital outlay		32,493	1,179,619		1,179,619
Subtotal	157,300	313,960	1,179,619		1,179,619
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	684,619	(0)		(0)
TOTAL ENDING FUND BALANCE	-	684,619	(0)		(0)
TOTAL COMMITMENTS AND FUND BALANCE	157,300	998,579	1,179,619		1,179,619

Nye County
 (Local Government)

SCHEDULE B Special Revenue

FUND On-Site Oversight (Fund 278)

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 Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Intergovernmental					
Grant	18,689	22,706	669,522	669,522	
Other					
Subtotal	18,689	22,706	669,522	669,522	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	22,532	22,532	
TOTAL BEGINNING FUND BALANCE	-	-	22,532	22,532	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	18,689	22,706	692,054	692,054	
EXPENDITURES:					
Salaries and Wages	958	106			
Employee Benefits	270	33			
Services, Supplies and Other	17,461	35	692,054	692,054	
Capital outlay					
Subtotal	18,689	174	692,054	692,054	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	22,532	-	-	
TOTAL ENDING FUND BALANCE	-	22,532	-	-	
TOTAL COMMITMENTS AND FUND BALANCE	18,689	22,706	692,054	692,054	

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Yucca Mountain Public Safety [Fund 279]

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Form 14

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Intergovernmental					
Grant	1,619	-			
Other					
Interest		268			
Subtotal	1,619	268	-	-	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	268		268
TOTAL BEGINNING FUND BALANCE	-	-	268		268
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,619	268	268		268
EXPENDITURES:					
Salaries and Wages	1,265	-			
Employee Benefits	317	-			
Services, Supplies and Other	37	-	268		268
Capital outlay					
Subtotal	1,619	-	268		268
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	268	-		-
TOTAL ENDING FUND BALANCE	-	268	-		-
TOTAL COMMITMENTS AND FUND BALANCE	1,619	268	268		268

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Yucca Mountain Transportation [Fund 280]

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Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED	
REVENUES					
Scientific Grant	1,542,901	2,600,000	2,600,000		2,600,000
Interest		15,691			
Subtotal	1,542,901	2,615,691	2,600,000		2,600,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	952,980		952,980
TOTAL BEGINNING FUND BALANCE	-	-	952,980		952,980
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,542,901	2,615,691	3,552,980		3,552,980
EXPENDITURES:					
Salaries and Wages	341,109	308,733			
Employee Benefits	120,980	101,985			
Services, Supplies and Other	1,077,417	1,211,240	3,552,980		3,552,980
Capital Outlay	3,395	40,753			
Subtotal	1,542,901	1,662,711	3,552,980		3,552,980
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	-	952,980	(0)		(0)
TOTAL ENDING FUND BALANCE	-	952,980	(0)		(0)
TOTAL COMMITMENTS AND FUND BALANCE	1,542,901	2,615,691	3,552,980		3,552,980

Nye County

 (Local Government)

SCHEDULE B _____
Special Revenue

FUND _____
Repository Scientific Grant [Fund 283]

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RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED	
REVENUES					
Intergovernmental					
Grants	1,568,666	2,969,000	2,541,330	2,541,330	
Interest		132,021			
Unrealized gasin (loss)					
Subtotal	1,568,666	3,101,021	2,541,330	2,541,330	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-				
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	534,810	534,810	
TOTAL BEGINNING FUND BALANCE	-	-	534,810	534,810	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,568,666	3,101,021	3,076,140	3,076,140	
EXPENDITURES:					
Salaries	243,966	375,376	1,254,479	1,254,479	
Employee Benefits	88,731	113,701	443,984	443,984	
Services, Supplies and Other	1,235,969	2,012,146	728,480	728,480	
Capital outlay		64,987			
Subtotal	1,568,666	2,566,211	2,426,943	2,426,943	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	534,810	649,197	649,197	
TOTAL ENDING FUND BALANCE	-	534,810	649,197	649,197	
TOTAL COMMITMENTS AND FUND BALANCE	1,568,666	3,101,021	3,076,140	3,076,140	

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Repository Oversight fund 284

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RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Other Revenues				
Interest	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	300,000	300,000	300,000	300,000
BEGINNING FUND BALANCE				
Reserved				
Unreserved	124,709	291,672	422,812	422,812
TOTAL BEGINNING FUND BALANCE	124,709	291,672	422,812	422,812
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	424,709	591,672	722,812	722,812
EXPENDITURES:				
Employee Benefits	-			
Services, Supplies and Other	36,408	168,860	722,812	722,812
Capital outlay	44,949			
Intergovernmental	51,680			
Subtotal	133,037	168,860	722,812	722,812
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-		
ENDING FUND BALANCE				
Reserved				
Unreserved	291,672	422,812	0	0
TOTAL ENDING FUND BALANCE	291,672	422,812	0	0
TOTAL COMMITMENTS AND FUND BALANCE	424,709	591,672	722,812	722,812

Nye County

 (Local Government)

SCHEDULE B _____
Special Revenue

FUND _____
Parks & Recreation [Fund 285]

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 Form 14

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED	
REVENUES					
Property Tax					
Room Tax - Amargosa	5,367	3,581	4,000	4,000	
Room Tax - Beatty	24,728	21,161	20,000	20,000	
Room Tax - Gabbs		-	-	-	
Room Tax - Pahrump	20,219	17,120	16,000	16,000	
Room Tax - Smoky Valley	1,752	1,101	1,500	1,500	
Room Tax - Tonopah	13,443	11,825	11,000	11,000	
Subtotal	65,509	54,788	52,500	52,500	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	-			
	-	-			
BEGINNING FUND BALANCE					
Reserved					
Unreserved	66,288	74,556	80,051	80,051	
TOTAL BEGINNING FUND BALANCE	66,288	74,556	80,051	80,051	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	131,797	129,344	132,551	132,551	
EXPENDITURES:					
Community Support	7,803	10,303	15,000	15,000	
Payment to State	49,438	38,990	39,375	39,375	
Subtotal	57,241	49,293	54,375	54,375	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	74,556	80,051	78,176	78,176	
TOTAL ENDING FUND BALANCE	74,556	80,051	78,176	78,176	
TOTAL COMMITMENTS AND FUND BALANCE	131,797	129,344	132,551	132,551	

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

State County Room Tax (fund 290)

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RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED	
REVENUES					
Payment from PETT	10,000,000	11,250,000	10,000,000	10,000,000	
Other - Interest	717,419	665,648	300,000	300,000	
Other - Unrealized Gain (Loss)	27,630	43,187			
Miscellaneous					
Subtotal	10,745,049	11,958,835	10,300,000	10,300,000	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	11,983,796	14,643,821	14,042,770	14,042,770	
TOTAL BEGINNING FUND BALANCE	11,983,796	14,643,821	14,042,770	14,042,770	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	22,728,845	26,602,656	24,342,770	24,342,770	
EXPENDITURES:					
Services and supplies					
General Government	451,338	21,733			
Public Safety	32,869				
Public Works	113,251				
Health and sanitation					
Parks & Recreation					
Subtotal	597,458	21,733	-	-	
Capital Outlay					
General Government	77,181	5,260,688	21,232,905	21,232,905	
Public Safety	201,755				
Parks & Recreation	178,300				
Community Support	19,151				
Public Works	1,852,901	3,464,321			
Subtotal	2,329,288	8,725,010	21,232,905	21,232,905	
Intergovernmental		35,532			
Intergovernmental		90,000			
General Government	718,704	-			
Subtotal	3,645,450	8,782,275	21,232,905	21,232,905	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	4,439,574	750,000			
County Debt Service		2,620,088	2,619,865	2,619,865	
Parks & Recreation		300,000	300,000	300,000	
Forensic Services		107,523	100,000	100,000	
ENDING FUND BALANCE					
Reserved					
Unreserved	14,643,821	14,042,770	90,000	90,000	
TOTAL ENDING FUND BALANCE	14,643,821	14,042,770	90,000	90,000	
TOTAL COMMITMENTS AND FUND BALANCE	22,728,845	26,602,656	24,342,770	21,322,905	

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Nye Special Projects - PETT (Fund 492)

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
Payment from PETT				
Other - Interest	532,748	452,123	100,000	100,000
Other - Unrealized Gain (Loss)	18,887			
Subtotal	551,635	452,123	100,000	100,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	10,721,708	11,273,343	11,725,466	11,725,466
TOTAL BEGINNING FUND BALANCE	10,721,708	11,273,343	11,725,466	11,725,466
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	11,273,343	11,725,466	11,825,466	11,825,466
EXPENDITURES:				
Services and supplies				
Capital outlay			11,000,000	11,000,000
Intergovernmental				
Subtotal	-	-	11,000,000	11,000,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	11,273,343	11,725,466	825,466	825,466
TOTAL ENDING FUND BALANCE	11,273,343	11,725,466	825,466	825,466
TOTAL COMMITMENTS AND FUND BALANCE	11,273,343	11,725,466	11,825,466	11,825,466

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Capital Projects Endowment [Fund 493]

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR FINAL APPROVED	ENDING 06/30/09
REVENUES					
Intergovernmental					
Payment from PETT					
Other - Interest	489,127	406,299	400,000		400,000
Other - Unrealized Gain (Loss)	17,341				
Subtotal	506,468	406,299	400,000		400,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	9,938,158	10,142,220	10,042,051		10,042,051
TOTAL BEGINNING FUND BALANCE	9,938,158	10,142,220	10,042,051		10,042,051
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	10,444,626	10,548,519	10,442,051		10,442,051
EXPENDITURES:					
Services and Supplies					
Capital Outlay					
Intergovernmental	302,406	506,468	400,000		400,000
Subtotal	302,406	506,468	400,000		400,000
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	10,142,220	10,042,051	10,042,051		10,042,051
TOTAL ENDING FUND BALANCE	10,142,220	10,042,051	10,042,051		10,042,051
TOTAL COMMITMENTS AND FUND BALANCE	10,444,626	10,548,519	10,442,051		10,442,051

Nye County

(Local Government)

SCHEDULE B Special Revenue

FUND Education Endowment Fund [Fund 494]

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RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED	
REVENUES					
Intergovernmental					
Payment from PETT	1,000,000				
Other - Interest	31,759	46,690	40,000	40,000	
Other - Unrealized Gain (Loss)	1,126				
Subtotal	1,032,885	46,690	40,000	40,000	
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	641,790				
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	1,674,675	1,721,365	1,721,365	
TOTAL BEGINNING FUND BALANCE	-	1,674,675	1,721,365	1,721,365	
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,674,675	1,721,365	1,761,365	1,761,365	
EXPENDITURES:					
Services and Supplies			1,761,365	1,761,365	
Capital Outlay					
Intergovernmental					
Subtotal	-	-	1,761,365	1,761,365	
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	1,674,675	1,721,365	-	-	
TOTAL ENDING FUND BALANCE	1,674,675	1,721,365	-	-	
TOTAL COMMITMENTS AND FUND BALANCE	1,674,675	1,721,365	1,761,365	1,761,365	

Nye County
 (Local Government)

SCHEDULE B Special Revenue

FUND Health Fund [Fund 495]

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR		ENDING 06/30/09
			TENTATIVE APPROVED		FINAL APPROVED
REVENUES					
Intergovernmental					
Payment from PETT	-				
Other - Interest	311,493	261,934	120,000		120,000
Other - Settlement	11,043				
Unrealized Gain(Loss)	-				
Subtotal	322,536	261,934	120,000		120,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	6,339,283	6,000,000	6,080,018		6,080,018
TOTAL BEGINNING FUND BALANCE	6,339,283	6,000,000	6,080,018		6,080,018
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	6,661,819	6,261,934	6,200,018		6,200,018
EXPENDITURES:					
Salaries and Wages	9,702				
Employee Benefits	1,083				
Services, Supplies & Other	9,244	181,916	200,018		200,018
Public Works					
Capital Outlay		-			
Intergovernmental transfer-School District					
Subtotal	20,029	181,916	200,018		200,018
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	641,790				
ENDING FUND BALANCE					
Reserved	-				
Unreserved	6,000,000	6,080,018	6,000,000		6,000,000
TOTAL ENDING FUND BALANCE	6,000,000	6,080,018	6,000,000		6,000,000
TOTAL COMMITMENTS AND FUNDS	6,661,819	6,261,934	6,200,018		6,200,018

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Emergency Fund (Fund 497)

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/09	FINAL APPROVED
REVENUES					
Charges For Services:					
Technology Fees	76,836	58,860	80,000		80,000
Other Resources					
Interest	18,005	5,224	3,500		3,500
Unrealized investment (loss)	638				
Total other	18,643	5,224			
Subtotal	95,479	64,084	83,500		83,500
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
General Fund					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	353,302	354,680	189,353		189,353
TOTAL BEGINNING FUND BALANCE	353,302	354,680	189,353		189,353
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	448,781	418,764	272,853		272,853
EXPENDITURES:					
Services & Supplies	43,840	213,835	15,000		15,000
Capital Outlay	50,261	15,577	20,000		20,000
Subtotal	94,101	229,411	35,000		35,000
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	354,680	189,353	237,853		237,853
TOTAL ENDING FUND BALANCE	354,680	189,353	237,853		237,853
TOTAL COMMITMENTS AND FUND BALANCE	448,781	418,764	272,853		272,853

Nye County
(Local Government)

SCHEDULE B Special Revenue

FUND Recorder Technology [Fund 840]

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12/12/2001

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES					
Charges For Services:					
Technology Fees	1,152	971	600		600
Other Revenue:					
Interest	181	71			
Unrealized investment gain (loss)	6				
Subtotal	1,339	1,041	600		600
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	2,872	4,211	5,252		5,252
TOTAL BEGINNING FUND BALANCE	2,872	4,211	5,252		5,252
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	4,211	5,252	5,852		5,852
EXPENDITURES:					
Services & Supplies	-		-		
Subtotal	-	-	-		-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	4,211	5,252	5,852		5,852
TOTAL ENDING FUND BALANCE	4,211	5,252	5,852		5,852
TOTAL COMMITMENTS AND FUND BALANCE	4,211	5,252	5,852		5,852

Nye County
 (Local Government)

SCHEDULE B Special Revenue

FUND District Court Tech [Fund 841]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Charges For Services:					
Technology Fees	225,321	129,351	72,800		72,800
Interest	12,728	6,458			
Unrealized investment gain (loss)	451				
Subtotal	238,500	135,809	72,800		72,800
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
General Fund					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	176,549	238,500	135,809		135,809
TOTAL BEGINNING FUND BALANCE	176,549	238,500	135,809		135,809
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	415,049	374,309	208,609		208,609
EXPENDITURES:					
Services & Supplies	35,118	238,500	135,809		135,809
Subtotal	35,118	238,500	135,809		135,809
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	141,431				
	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	238,500	135,809	72,800		72,800
TOTAL ENDING FUND BALANCE	238,500	135,809	72,800		72,800
TOTAL COMMITMENTS AND FUND BALANCE	415,049	374,309	208,609		208,609

Nye County

 (Local Government)

SCHEDULE B _____
Special Revenue

FUND _____
Assessor Tech [Fund 842]

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES					
Interest	-	400			
	-				
Subtotal	-	400	-		-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	35,000	100,000	100,000		100,000
County General					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	35,000	135,400		135,400
TOTAL BEGINNING FUND BALANCE	-	35,000	135,400		135,400
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	35,000	135,400	235,400		235,400
EXPENDITURES:					
Salaries and Wages	-	-	235,400		235,400
Employee Benefits	-	-	-		-
Services, Supplies and Other	-	-	-		-
Capital Outlay					
Subtotal	-	-	235,400		235,400
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	35,000	135,400	-		-
TOTAL ENDING FUND BALANCE	35,000	135,400	-		-
TOTAL COMMITMENTS AND FUND BALANCE	35,000	135,400	235,400		235,400

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Compensated Absences Fund [Fund 843]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Fees	825,758	466,314	900,000		900,000
Interest	120,647	42,585			
Unrealized gain (loss)	4,277				
Subtotal	950,682	508,899	900,000		900,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-				
General Fund					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	1,362,854	2,072,300	2,211,448		2,211,448
TOTAL BEGINNING FUND BALANCE	1,362,854	2,072,300	2,211,448		2,211,448
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	2,313,536	2,581,199	3,111,448		3,111,448
EXPENDITURES:					
Salaries and Wages	19,943				
Employee Benefits	5,168				
Services & Supplies	216,125	369,752	419,760		419,760
Capital Improvement					
Subtotal	241,236	369,752	419,760		419,760
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
ENDING FUND BALANCE					
Reserved					
Unreserved	2,072,300	2,211,448	2,691,688		2,691,688
TOTAL ENDING FUND BALANCE	2,072,300	2,211,448	2,691,688		2,691,688
TOTAL COMMITMENTS AND FUND BALANCE	2,313,536	2,581,199	3,111,448		3,111,448

(Local Government)

SCHEDULE B Special Revenue

FUND Public Improvement [Fund 859]

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RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Trust Porperty Sales Proceeds		32,360	66,834	66,834.00
Grants				
Interest				
Unrealized gasin (loss)				
Subtotal	-	32,360	66,834	66,834
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	32,360	66,834	66,834
EXPENDITURES:				
Salaries				
Employee Benefits				
Services, Supplies and Other				
Capital outlay				
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)		32,360	66,834	66,834
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	32,360	66,834	66,834

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Trust Property Proceeds (860)

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RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants				
Interest				
Unrealized gasin (loss)				
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	32,360	66,834	66,834
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	32,360	66,834	66,834
EXPENDITURES:				
Salaries		13,340	35,194	35,194
Employee Benefits		3,370	15,990	15,990
Services, Supplies and Other		15,650	15,650	15,650
Capital outlay				
Subtotal	-	32,360	66,834	66,834
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	0	0
TOTAL ENDING FUND BALANCE	-	-	0	0
TOTAL COMMITMENTS AND FUND BALANCE	-	32,360	66,834	66,834

Nye County

(Local Government)

SCHEDULE B

Special Revenue

FUND

Trust Property Proceeds Costs (863)

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RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Charges For Services:				
Insurance Premiums				
Other Resources				
	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	2,619,574	2,620,088	2,619,865	2,619,865
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	0	0
TOTAL BEGINNING FUND BALANCE	-	-	0	0
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,619,574	2,620,088	2,619,865	2,619,865
EXPENDITURES:				
	-			
Debt Service				
Principal	2,109,605	2,183,239	2,262,887	2,262,887
Interest	509,969	436,848	356,978	356,978
Subtotal	2,619,574	2,620,088	2,619,865	2,619,865
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	0	0	0
TOTAL ENDING FUND BALANCE	-	0	0	0
TOTAL COMMITMENTS AND FUND BALANCE	2,619,574	2,620,088	2,619,865	2,619,865

Nye County
 (Local Government)

SCHEDULE B Debt Service

FUND County Debt Service [Fund 855]

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RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR		ENDING 06/30/09
			TENTATIVE APPROVED		FINAL APPROVED
REVENUES					
Taxes					
Ad Valorem	465,394	342,825	265,517		265,517
Ad Valorem Net Proceeds	33,264	14,160	14,337		14,337
Fish & Game In-Lieu	123				
Other - Interest	16,932	128,995			
Unrealized Gain (Loss)	600				
Subtotal	516,313	485,980	279,854		279,854
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	287,523				
BEGINNING FUND BALANCE					
Reserved					
Unreserved	3,126,515	1,693,289	1,200,362		1,200,362
TOTAL BEGINNING FUND BALANCE	3,126,515	1,693,289	1,200,362		1,200,362
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	3,930,351	2,179,269	1,480,216		1,480,216
EXPENDITURES:					
Current:					
General Government	69,377				
Public Safety	33,281				
Public Works	70,626				
Culture and Recreation	3,559				
Community Support	7,837				
Intergovernmental					
Subtotal	184,680				
Capital Projects:					
General Government	2,052,382	919,255	1,431,521		1,431,521
Public Safety					
Public Works					
Subtotal	2,052,382	919,255	1,431,521		1,431,521
Total	2,237,062	919,255	1,431,521		1,431,521
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)			-		
Intergovernmental Transfers Out		59,652	48,695		48,695
ENDING FUND BALANCE					
Reserved					
Unreserved	1,693,289	1,200,362	0		0
TOTAL ENDING FUND BALANCE	1,693,289	1,200,362	0		0
TOTAL COMMITMENTS AND FUND BALANCE	3,930,351	2,179,269	1,480,216		1,480,216

Nye County
(Local Government)

SCHEDULE B Capital Projects

FUND Capital Projects [Fund 490]

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/09	FINAL APPROVED
REVENUES					
Taxes					
Ad Valorem	597,425	617,499	750,047		750,047
Ad Valorem Net Proceeds	93,952	40,000	40,500		40,500
Fish and Wildlife	347	289	288		288
Other Interest	98,709	35,228			
Unrealized Gain (Loss)	3,871				
Miscellaneous		22,272			
Subtotal	794,304	715,288	790,835		790,835
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	10,708	-			
Capital Lease Proceeds	-				-
Medium Term Bond	-				
BEGINNING FUND BALANCE					
Reserved					
Unreserved	1,462,505	1,508,882	1,000,059		1,000,059
TOTAL BEGINNING FUND BALANCE	1,462,505	1,508,882	1,000,059		1,000,059
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	2,267,517	2,224,170	1,790,895		1,790,895
EXPENDITURES:					
Current:					
General Government	374,182				
Public Works	3,431				
Intergovernmental:					
Pahrump	30,084				
Tonopah	21,447				
Round Mountain	25,442				
Capital Projects:					
General Government	278,783	1,224,111	1,790,895		1,790,895
Subtotal	733,369	1,224,111	1,790,895		1,790,895
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	25,266	-	-		
ENDING FUND BALANCE					
Reserved					
Unreserved	1,508,882	1,000,059	(0)		(0)
TOTAL ENDING FUND BALANCE	1,508,882	1,000,059	(0)		(0)
TOTAL COMMITMENTS AND FUND BALANCE	2,267,517	2,224,170	1,790,895		1,790,895

Nye County
(Local Government)

SCHEDULE B Capital Projects

FUND Special Capital Proj Ad Val [Fund 491]

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Charges For Services - Operations	1,443,078	1,600,786	1,400,000	1,400,000
Charges For Services - Closure, etc				
Interest	57,363			
Unrealized Gain(Loss)	2,034			
Sale of capital asset				
Contributions				
Subtotal	1,502,475	1,600,786	1,400,000	1,400,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	
General Fund				
BEGINNING FUND BALANCE				
Reserved		-		
Unreserved	934,857	1,238,606	1,715,333	1,715,333
TOTAL BEGINNING FUND BALANCE	934,857	1,238,606	1,715,333	1,715,333
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,437,332	2,839,392	3,115,333	3,115,333
EXPENDITURES:				
Salaries	6,515	8,811	138,605	138,605
Employee Benefits	2,145	3,686	31,454	31,454
Services & Supplies	1,111,527	1,106,562	1,307,541	1,307,541
Capital Outlay		5,000		
Depreciation	78,539			
Closure and Post Closure Costs				
Subtotal	1,198,726	1,124,059	1,477,600	1,477,600
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-	-	
ENDING FUND BALANCE				
Reserved		-		
Unreserved	1,238,606	1,715,333	1,637,733	1,637,733
TOTAL ENDING FUND BALANCE	1,238,606	1,715,333	1,637,733	1,637,733
TOTAL COMMITMENTS AND FUND BALANCE	2,437,332	2,839,392	3,115,333	3,115,333

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Solid Waste [Fund 610]

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	BUDGET YEAR FINAL APPROVED	ENDING 06/30/09
REVENUES					
Charges For Services - Operations					
Charges For Services - Closure, etc	626,885	797,460	750,000		750,000
Interest	158,196	60,622			
Unrealized investment gain	5,609				
Subtotal	790,690	858,082	750,000		750,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	-	-		
General Fund					
BEGINNING FUND BALANCE					
Reserved		-			
Unreserved	2,149,904	2,859,719	3,478,214		3,478,214
TOTAL BEGINNING FUND BALANCE	2,149,904	2,859,719	3,478,214		3,478,214
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	2,940,594	3,717,801	4,228,214		4,228,214
EXPENDITURES:					
Salaries	305		-		-
Employee Benefits	75		-		-
Services & Supplies	2,624				
Closure & postclosure landfill costs	77,871	239,587	2,523,214		2,523,214
Capital Outlay			160,000		160,000
Depreciation					
Landfill Opening			1,545,000		1,545,000
Subtotal	80,875	239,587	4,228,214		4,228,214
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	-				
ENDING FUND BALANCE					
Reserved		-			
Unreserved	2,859,719	3,478,214	(0)		(0)
TOTAL ENDING FUND BALANCE	2,859,719	3,478,214	(0)		(0)
TOTAL COMMITMENTS AND FUND BALANCE	2,940,594	3,717,801	4,228,214		4,228,214

Nye County
(Local Government)

SCHEDULE B Internal Service Fund

FUND Solid Waste-Open/Closure [Fund 611]

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RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
	-				
	-				
Subtotal	-	-	-	-	-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)		-	-	-	-
BEGINNING FUND BALANCE					
Reserved					
Unreserved	8,323	-	-	-	-
TOTAL BEGINNING FUND BALANCE	8,323	-	-	-	-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	8,323	-	-	-	-
EXPENDITURES:					
Salaries and Wages			-	-	-
Employee Benefits			-	-	-
Services, Supplies and Other			-	-	-
Capital Outlay					
Subtotal	-	-	-	-	-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	8,323				
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	8,323	-	-	-	-

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Radio Communications Repair [Fund 621]

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RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Charges For Services:				
Insurance Premiums	65,900			
Other Resources				
Subtotal	65,900	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	134,000	125,991		-
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	(37,306)	26,841	0	0
TOTAL BEGINNING FUND BALANCE	(37,306)	26,841	0	0
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	162,594	152,832	0	0
EXPENDITURES:				
Property damage claim	135,753	152,832		
Subtotal	135,753	152,832	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-		
ENDING FUND BALANCE				
Reserved				
Unreserved	26,841	0	0	0
TOTAL ENDING FUND BALANCE	26,841	0	0	0
TOTAL COMMITMENTS AND FUND BALANCE	162,594	152,832	0	0

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Self-Insurance (Fund 655)

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR	TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES					
Ad Valorum	1,449				
Miscellaneous	3,039				
	-				
Subtotal	4,488	-	-	-	-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	5,677	-	-	-	-
BEGINNING FUND BALANCE					
Reserved					
Unreserved	(393)	-	-	-	-
TOTAL BEGINNING FUND BALANCE	(393)	-	-	-	-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	9,772	-	-	-	-
EXPENDITURES:					
Salaries and Wages				-	-
Employee Benefits				-	-
Services, Supplies and Other	9,772			-	-
Capital Outlay					
Subtotal	9,772	-	-	-	-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	9,772	-	-	-	-

Nye County

(Local Government)

SCHEDULE B Special Revenue Fund

FUND Pahrump Hospital

RESOURCES	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR		ENDING 06/30/09
REVENUES			TENTATIVE APPROVED		FINAL APPROVED
Taxes	1537				
	-				
Subtotal	1,537	-	-		-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
General Fund					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL BEGINNING FUND BALANCE	-	-	-		-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,537	-	-		-
EXPENDITURES:					
	-				
Debt Service					
Principal					
Interest					
Subtotal	-	-	-		-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	1,537				
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-		-
TOTAL ENDING FUND BALANCE	-	-	-		-
TOTAL COMMITMENTS AND FUND BALANCE	1,537	-	-		-

Nye County

 (Local Government)

SCHEDULE B _____
Debt Service

FUND _____
Pahrump Hospital Debt

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/09	FINAL APPROVED
REVENUES					
Property Taxes	664,353.00				
Net Proceeds	577,097.00				
Subtotal	1,241,450.00				
Fish and Wildlife	2,078.00				
Interest	73,544.00				
Unrealized investment gain(loss)	2,608.00	-	-	-	-
Subtotal	78,230.00				
		-	-	-	-
Subtotal	1,319,680				
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	235,316	-	-	-	-
TOTAL BEGINNING FUND BALANCE	235,316	-	-	-	-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	1,554,996	-	-	-	-
EXPENDITURES:					
Salaries and Wages			-	-	-
Employee Benefits			-	-	-
Services, Supplies and Other			-	-	-
Capital Outlay					
Subtotal	-	-	-	-	-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	1,554,996				
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	1,554,996	-	-	-	-

Nye County

(Local Government)

SCHEDULE B Special Revenue Fund

FUND Nye County Hospital

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RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes	236				
Other	10,472				
	-				
Subtotal	10,708	-	-	-	-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
General Fund					
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-	-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	10,708	-	-	-	-
EXPENDITURES:					
	-				
Debt Service					
Principal					
Interest					
Subtotal	-	-	-	-	-
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)	10,708				
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	10,708	-	-	-	-

Nye County
(Local Government)

SCHEDULE B Debt Service

FUND Nye County Hospital Debt

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RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes					
Property Taxes		198,197	225,014		225,014
Net Proceeds			12,150		12,150
Subtotal					
Non-operating Revenue					
Interest	-				
Subtotal	-	198,197	237,164		237,164
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	-			
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	-		
TOTAL BEGINNING FUND BALANCE	-	-	-		-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	-	198,197	237,164		237,164
EXPENDITURES:					
Services, Supplies and Other	-	198,197	237,164		237,164
Subtotal	-	198,197	237,164		237,164
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
Transfer to Capital Projects					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	-	0		0
TOTAL ENDING FUND BALANCE	-	-	0		0
TOTAL COMMITMENTS AND FUND BALANCE	-	198,197	237,164		237,164

Nye County
(Local Government)

SCHEDULE B Internal Service Fund

FUND Auto Accident Indigent Levy

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RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4) ENDING 06/30/09
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes					
Property Taxes	-	84,079	90,006	90,006	90,006
Net Proceeds			4,860	4,860	4,860
Non-operating Revenue					
Interest	-				
Subtotal	-	84,079	94,866	94,866	94,866
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	-			
BEGINNING FUND BALANCE					
Reserved					
Unreserved	-	-	4,801	4,801	4,801
TOTAL BEGINNING FUND BALANCE	-	-	4,801	4,801	4,801
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	-	84,079	99,667	99,667	99,667
EXPENDITURES:					
Services, Supplies and Other	-	79,278	99,667	99,667	99,667
Subtotal	-	79,278	99,667	99,667	99,667
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
Transfer to Capital Projects					
ENDING FUND BALANCE					
Reserved					
Unreserved	-	4,801	(0)	(0)	(0)
TOTAL ENDING FUND BALANCE	-	4,801	(0)	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	-	84,079	99,667	99,667	99,667

Nye County
 (Local Government)

SCHEDULE B Internal Service Fund

FUND Youth Services

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Special Assessment	-		50,000	50,000
Subtotal	-	-	50,000	50,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-		-	
Add back amortization on Contributed Capital	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	-	50,000	50,000
EXPENDITURES:				
Salaries	-			
Employee Benefits	-			
Services & Supplies	-			
Depreciation	-			
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
Intergovernmental Transfer	-		50,000	50,000
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	50,000	50,000

Nye County

(Local Government)

SCHEDULE B Internal Service Fund

FUND Pahrump groundwater Basin

Transfer Schedule for Fiscal Year 2008-09

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND			-	County Debt Service	58	2,619,865
			-	Parks & Recreation	28	300,000
			-	Forensic Services	28	100,000
SUBTOTAL						3,019,865
EXPENDABLE TRUST FUNDS						
Road						
SUBTOTAL						
DEBT SERVICE						
	County Debt Service	50	2,619,865			
SUBTOTAL						2,619,865

Nye County
(Local Government)

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 75th Session; January 1, 2009 to June 4, 2009

1. Activity:	<u>Lobbying</u>	
2. Funding Source:	<u>General Miscellaneous</u>	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ <u>21,000</u>
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ <u>21,000</u>

Entity: Nye County, Nevada

Budget Fiscal Year 2008-2009

Lobbying Expense Estimate, Page 88 of 89

Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Pahrump Valley Times, a bi-weekly newspaper published in Pahrump, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Pahrump Valley Times:

Public notice
Budget Hearing

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

May 7, 9, 14, 16, 2008

Signed before a notary public:

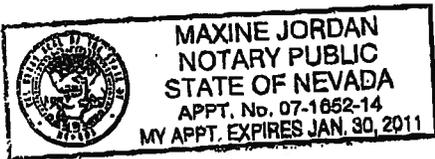
Signature Phyllis Trice
Date May 16, 2008

Subscribed and sworn to before this notary on this date:

Date May 16, 2008

May 16, 2008
Notary Public Signature

BUDGET HEARING
This is to Notice the Public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 19, 2008, in the Bob Ruud Community Center at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2008-2009, and adoption of final budget.
PUBLISH: May 7, 9, 14, 16, 2008.



Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper published in Tonopah, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Tonopah Times-Bonanza & Goldfield News:

Public notice
Final Budget

A copy of the above-described advertisement is hereon attached. It was published in the Tonopah Times-Bonanza & Goldfield News on this date or dates:

May 8, 2008

Signed before a notary public:

Signature Phyllis Trice

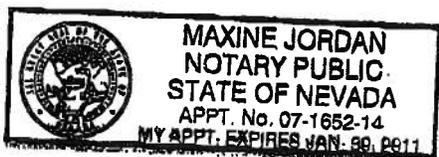
Date May 8, 2008

Subscribed and sworn to before this notary on this date:

Date May 8, 2008

Maxine Jordan
Notary Public Signature

This is to Notice the Public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 19, 2008, in the Bob Ruud Community Center, at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2008-2009, and adoption of final budget.



1 **NYE COUNTY RESOLUTION NO. 2008-23**

2
3 **A RESOLUTION AUTHORIZING TAX RATE TO SUPPORT AGRICULTURAL EXTENSION**

4
5 WHEREAS, the Director of the Agricultural Extension Department of the Public Service
6 Division of the University of Nevada System has prepared and submitted to the Board of County
7 Commissioners of the County of Nye, State of Nevada, an annual financial budget covering the county,
8 state and federal funds cooperating in the cost of cooperative extension work in agriculture and home
9 economics; and

10 WHEREAS, the said budget has been adopted by the Board of County Commissioners of the
11 County of Nye, State of Nevada, and certified as a part of the annual County budget for the fiscal year
12 2008-09; and

13 WHEREAS, the Board has considered said budget and established the tax rate necessary to meet
14 the needs of the budget; and

15 NOW THEREFORE, IT IS HEREBY UNANIMOUSLY RESOLVED that the tax rate for
16 cooperative extension be established at 1.50 cents on each \$100 of taxable property, which said sum
17 does not exceed the maximum allowable 5 cents on each \$100 of the County tax rate. [N.R.S. 549.020
18 (1).]

19 APPROVED this 19th day of May, 2008.

20
21 NYE COUNTY BOARD OF
22 COUNTY COMMISSIONERS:

23 *Joni Eastley*
24 _____
25 Joni Eastley, Chairman

ATTEST:

Sandra L. Merlino
Sandra "Sam" L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

CERTIFIED COPY

The document to which this certificate is attached is a full, true and correct copy of the original on file and of record in my office.

Date: 5/22/08
Sandra L. Merlino, clerk of the Fifth Judicial District Court, in and for the County of Nye, State of Nevada.

By: *Sandra L. Merlino*, Deputy
Per NRS 239 Sec. 6 the SSN may be redacted, but in no way affects the legality of the document.

///

1 **NYE COUNTY RESOLUTION NO. 2008-27**

2
3 **A RESOLUTION DIRECTING THE DISSOLUTION OF THE EMPLOYEES GROUP INSURANCE**
4 **FUND**

5 WHEREAS, the Employees Group Insurance Fund was created the Nye County Board of
6 Commissioners ("Board"), and

7 WHEREAS, The Employees Group Insurance Fund has been inactive for a period of greater than
8 two (2) fiscal years, and

9 WHEREAS, the Board finds that it is necessary to dissolve the fund,

10 NOW THEREFORE, IT IS RESOLVED as follows:

11 1. The Employees Group Insurance Fund is hereby dissolved, effective upon the filing of
12 this resolution with the Nye County Recorder.

13
14 APPROVED this 19th day of May, 2008.

15
16 NYE COUNTY BOARD OF
17 COUNTY COMMISSIONERS:

ATTEST:

18 *Joni Eastley*
19 _____
20 Joni Eastley, Chairman

Sandra L. Merlino Deputy
20 _____ Clerk
21 Sandra "Sam" L. Merlino, Nye County Clerk
22 And Ex-Officio Clerk of the Board.

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CERTIFIED COPY

The document to which this certificate is attached is a full, true and correct copy of the original on file and of record in my office.

Date: 5/22/08
Sandra L. Merlino, clerk of the Fifth Judicial District Court, in and for the County of Nye, State of Nevada.

By: *Sandra L. Merlino*, Deputy
Per NRS 239 Sec. 6 the SSN may be redacted, but in no way affects the legality of the document.

1 **NYE COUNTY RESOLUTION NO. 2008-24**

2
3 **A RESOLUTION DIRECTING THE DISSOLUTION OF THE NYE COUNTY MOTOR POOL**
4 **FUND.**

5 WHEREAS, the Nye County Motor Pool Fund was created on October 15, 1996 by resolution
6 96-32 of the Nye County Board of Commissioners ("Board"), and

7 WHEREAS, The Nye County Motor Pool Fund has been inactive for a period of greater than
8 two (2) fiscal years, and

9 WHEREAS, the Board finds that it is necessary to dissolve the fund,

10 NOW THEREFORE, IT IS RESOLVED as follows:

11 1. The Nye County Motor Pool Fund is hereby dissolved, effective upon the filing of this
12 resolution with the Nye County Recorder.

13 APPROVED this 19th day of May, 2008.

14
15 NYE COUNTY BOARD OF
16 COUNTY COMMISSIONERS:

ATTEST:

17
18 Joni Eastley
19 Joni Eastley, Chairman

20
21 Sandra L. Merlino Deputy
22 Clerk for
23 Sandra L. Merlino, Nye County Clerk
24 And Ex-Officio Clerk of the Board

25 ///

CERTIFIED COPY

The document to which this certificate is attached is a full, true and correct copy of the original on file and of record in my office.

Date: 5/22/08
Sandra L. Merlino, clerk of the Fifth Judicial District Court, in and for the County of Nye, State of Nevada.

By: Sandra L. Merlino, Deputy
Per NRS 239 Sec. 8 the SSN may be redacted, but in no way affects the legality of the document.

1 **NYE COUNTY RESOLUTION NO. 2007-39**

2 **A RESOLUTION TO ESTABLISH A FUND ENTITLED RENEWABLE ENERGY PROJECTS**

3 WHEREAS, Nye County is rich in renewable resources; and

4 WHEREAS, Nye County will realize \$561,815 in revenue from five geothermal leases auctioned
5 in Reno by the Bureau of Land Management during August 2007; and

6 WHEREAS, it is the desire of the Board of County Commissioners that funds be available to
7 help build momentum in the creation of "green collar" jobs in Nye County; and

8 WHEREAS, other funds, including future geothermal or other "windfall" income from auctions
9 related to public lands or monies derived from congressional appropriations, may be deposited into this
10 Fund;

11 NOW THEREFORE, IT IS HEREBY RESOLVED that effective immediately, a special revenue
12 fund entitled Renewable Energy Projects shall be created. The income collected will be used to develop
13 renewable energy projects throughout Nye County. These projects shall be initiated by the Board of
14 County Commissioners. The fund shall be created under the following conditions:

- 15 (1) All interest earned by the fund shall remain in the fund; and
- 16 (2) Any excess fund balance remaining in the fund should the fund be closed shall revert to
17 the County General fund; and
- 18 (3) The fund shall be subject to NRS Chapter 354 Local Government Budgets
- 19 (4) The fund shall be subject to an annual independent audit at the same time all County
20 funds are examined; and
- 21 (5) Monies in the fund shall only be used to advance the creation of renewable energy
22 projects in Nye County including, but not limited to, public-private partnerships,
23 feasibility studies, environmental and cultural studies related to project implementation,
24 and grant matches.
- 25

1 APPROVED this 6th day of November, 2007

2 NYE COUNTY BOARD OF
3 COUNTY COMMISSIONERS:

ATTEST:

4
5 Joni Eastley FOR -
6 Gary Hollis, Chairman

Sandra E. Whaley Deputy
Sandra "Sam" L. Merlino, Nye County Clerk
and Ex-Officio Clerk of the Board
Clerk
For:

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Resolution no. 91-1

RESOLUTION TO ESTABLISH TRUST PROPERTY PROCEEDS FUND

WHEREAS, NRS 361.610 Payment of taxes, costs from sale price and rents; treatment of excess proceeds, calls for the County Treasurer to deposit in an interest-bearing account the monies remaining after the treasurer has paid all costs due upon any one parcel of property and

WHEREAS, If a person who would have been entitled to receive reconveyance of the property pursuant to NRS 361.585 makes a claim in writing for the balance within 2 years after the deed is recorded, the county treasurer shall pay it or his proper portion over to him if he is satisfied that the person is entitled to it

NOW, THEREFORE, BE IT RESOLVED that the Nye County Auditor/Recorder and the Nye County Treasurer are directed to establish a new fund called "Trust Property Proceeds Fund"

PASSED AND ADOPTED this 7th. Day of January 1991, by the following vote:

BOARD OF NYE COUNTY COMMISSIONERS

VOTE:

AYES: 5
NAYS: 0
ABSENT: 0

Barbara J. Ryan
CHAIRPERSON

Richard H. Carter
MEMBER

D. Harrigan
MEMBER

Cameron McRae
MEMBER

Joe Maslach
MEMBER

ATTEST:

Karen Gutter
NYE COUNTY CLERK

Book AF

Page 3

Date 1-7-91

1 **NYE COUNTY RESOLUTION NO. 2008-22**

2
3 **A RESOLUTION TO CREATE A FUND ENTITLED PAHRUMP VALLEY GROUNDWATER**
4 **BASIN FUND; AND LEVY OF SPECIAL ASSESSMENT**

5 WHEREAS, pursuant to NRS 534.040 the Nye County Board of County Commissioners (Board)
6 is required to fund the 2008-2009 budget for Nevada State Water Engineer's supervision over of the
7 Pahrump Valley Groundwater Basin, No. 162, in the amount of \$50,000; and

8 WHEREAS, in order to generate the revenue needed to fund the budget the Board must levy a
9 special assessment at the rate of one (1) dollar per taxable parcel of real property located within the
10 Pahrump Valley Groundwater Basin, which said special assessment will generate approximately
11 \$50,019 based on the current count of taxable parcels located within the Basin; and

12 WHEREAS, in order to manage, maintain and account for revenues received from the special
13 assessment the Board must create a separate fund.

14 NOW THEREFORE, BE IT RESOLVED, that effective for the 2008-2009 fiscal year there is
15 hereby imposed a special assessment at the rate of \$1.00 on all taxable parcels of real property within
16 the Pahrump Valley Groundwater Basin, to appear and be collected with the first quarter tax billing,
17 which said special assessment shall be a lien upon the property.

18 IT IS FURTHER ORDERED, that effective immediately a special revenue fund entitled
19 PAHRUMP VALLEY GROUNDWATER BASIN FUND shall be created under the following
20 conditions:

- 21 (1) Any deficit fund balances shall be remedied by a transfer from the General fund of Nye County;
22 (2) Any excess fund balance remaining in the fund should the fund be closed shall revert to the
23 County General fund;

1 (3) The fund shall be subject to the following statutes: NRS Chapter 354 Local Government
2 Budgets, NRS Chapter 332 Local Government Purchases Act, and NRS Chapter 350 Debt
3 Management; and

4 (4) The fund shall be subject to an annual independent audit at the same time all County funds are
5 examined.

6 APPROVED this 19th day of May, 2008.

8 NYE COUNTY BOARD OF
9 COUNTY COMMISSIONERS:

ATTEST:

10
11 Joni Eastley 5-19-08
12 Joni Eastley, Chairman

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Sandra E. Whaley Deputy
Sandra "Sam" L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board Clerk

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CERTIFIED COPY

The document to which this certificate is attached is a full, true and correct copy of the original on file and of record in my office.

Date: 5/22/08
Sandra L. Merlino, clerk of the Fifth Judicial District Court, in and for the County of Nye, State of Nevada.

By Sandra E. Whaley, Deputy
Per NRS 239 Sec 6 the SSN may be redacted, but in no way affects the legality of the document.

1 **NYE COUNTY RESOLUTION NO. 2008-26**

2
3 **A RESOLUTION TO CREATE A FUND ENTITLED TRUST PROPERTY COSTS FUND**

4
5 WHEREAS, there is a need for Nye County to manage, maintain and account for the money
6 expended from Trust Sales Proceeds; and

7 WHEREAS, any money expended will be obligated to maintain the operation of the Trust
8 Property Sales.

9 NOW THEREFORE, BE IT RESOLVED, that effective immediately a special revenue fund
10 entitled TRUST PROPERTY COSTS FUND (863) shall be created under the following conditions:

11 (1) Funding source will be Trust Property Sales Proceeds.

12 (2) Any deficit fund balances shall be remedied by a transfer from the General fund of Nye
13 County, Treasurers Department; and

14 (3) Any excess fund balance remaining in the fund should the fund be closed shall revert to the
15 County General fund; and

16 (4) The fund shall be subject to the following statutes: NRS Chapter 354 Local Government
17 Budgets; and NRS Chapter 332 Local Government Purchases Act; and NRS Chapter 350 Debt
18 Management; and

19 (5) The fund shall be subject to an annual independent audit at the same time all County funds
20 are examined.

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APPROVED this 19th day of May, 2008.

NYE COUNTY BOARD OF
COUNTY COMMISSIONERS:

ATTEST:

Joni Eastley

Joni Eastley, Chairman

Sandra L. Merlino

Sandra "Sam" L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

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CERTIFIED COPY

The document to which this certificate is attached is a full, true and correct copy of the original on file and of record in my office.

Date: 5/22/08
Sandra L. Merlino, clerk of the Fifth Judicial District Court, in and for the County of Nye, State of Nevada.

By: *Sandra L. Merlino*, Deputy
Per NRS 269 Sec. 6 the SSN may be redacted, but in no way affects the legality of the document.