JIM GIBBONS
Governor
THOMAS R. SHEETS
Chair, Nevada Tax Commission
DINO DICIANNO
Executive Director

STATE OF NEVADA
DEPARTMENT OF TAXATION

Web Site: http://tax.state.nv.us
1550 College Parkway, Suite 115
Carson City, Nevada 89706-7937
Phone: (775) 684-2000 Fax: (775) 684-2020

LAS VEGAS OFFICE
Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
Las Vegas, Nevada, 89101
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Reno, Neveda 89502
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Fax: (702) 486-3377

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Nye County herewith submits the (FINAL) budget for the fiscal year ending June 30, 2010

This budget contains 13 funds, including Debt Service, requiring property tax revenues totaling $ 21,469,379

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be lowered.

This budget contains 56 governmental fund types with estimated expenditures of $ 121,430,782
2 proprietary funds with estimated expenses of $ 2,822,271.00

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I William A Seymore
(Printed Name)
Finance Director
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein.

Signed William A Seymore

Dated: 5/19/09

APPROVED BY THE GOVERNING BOARD

Jorie Eastley
Andrew Beth Borosky
Gary Hallis
Lola A Antenna
Lorinda A Wichman

SCHEDULED PUBLIC HEARING:

Date and Time May 18, 2009 @ 10:00 am

Publication Date The Week of May 4, 2009

Place: 150 N Hwy 160, Bob Ruud Community Center, Pahrump, NV 89060

CERTIFIED COPY
The document to which this certificate is attached is a full, true and correct copy of the original on file and of record in my office.
Date: 5/28/09
Sandra L. Merlino, clerk of the Fifth Judicial District Court, in and for the County of Nye, State of Nevada.
By Susan E. Wharf, Deputy
Per NRS 239 Sec. if the SSN may be redacted, but in no way affects the legality of the document

NYE COUNTY
2008-2009 BUDGET INDEX

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Nye County Nevada
2009 – 2010 Budget
Budget Message

Revenue projections for 2010 are consistent with methods used in prior years.

Changes to the "FY2009-10 Pro Forma Ad Valorem Projections" include:

(1) Consolidated Tax - increase of $895,000 related to $110M of construction projects started or scheduled to start, in the form of a federal detention facility in Pahrump, a new Wal Mart in Pahrump, and other smaller building projects – also in Pahrump.

(2) Net Proceeds - includes an increase of $449,526 based on the most recent years of history and the projected 2010 value of gold. It also reflects the quarterly payments of net proceeds starting with the 2009 production year.

The 2010 budget includes 18 open full, part-time and summer positions.

The ending fund balance of the General Fund is projected to be $501,635. In addition, there is a contingency reserve provision of $500,000, which, in total, represent 2.87% of the actual prior year's expenditures. The Commission believes the combination of the two to be adequate.

A Special Revenue fund entitled Clerk Technology fund has been added.
A Non Expendable Trust fund entitled Pahrump Landfill Closure and Postclosure Assurance has been added.

Radio Communications Repair fund has been removed and will be dissolved by resolution.

Budget Summary for Nye County
Schedule S-1

REVENUES	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/08 (1)	ESTIMATED CURRENT YEAR 06/30/09 (2)	BUDGET YEAR 06/30/10 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/10 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
Property Taxes	20,186,445	22,145,791	21,469,378	-	21,469,378
Other Taxes	66,844	52,172	66,500		66,500
Licenses and Permits	1,516,733	648,347	809,441		809,441
Intergovernmental Resources	37,626,930	39,543,041	34,171,138		34,171,138
Charges for Services	4,788,796	3,790,732	4,113,123		4,113,123
Fines and Forfeits	644,780	1,362,930	539,128		539,128
Sanitation				2,312,512	2,312,512
Other Enterprise					-
Miscellaneous	8,268,727	4,360,191	3,608,187		3,608,187
TOTAL REVENUES	73,099,255	71,903,203	64,776,895	2,312,512	67,089,407
EXPENDITURES-EXPENSES					
General Government	20,347,092	21,115,175	26,266,319		26,266,319
Judicial	6,424,434	6,874,114	8,219,616		8,219,616
Public Safety	18,861,475	19,907,765	19,607,396		19,607,396
Public Works	8,287,225	5,907,286	11,291,469		11,291,469
Sanitation				2,772,271	2,772,271
Health	1,103,528	1,200,065	2,591,786		2,591,786
Welfare	1,616,136	1,047,387	1,111,097		1,111,097
Culture and Recreation	170,915	276,964	378,682	-	378,682
Community Support	827,245	774,620	1,057,695		1,057,695
Intergovernmental Expenditures	1,462,217	1,222,823	1,529,279		1,529,279
Capital Projects	9,123,301	6,046,491	48,293,212		48,293,212
Contingencies	-	-	500,000		500,000
Utility Enterprises					-
Hospitals					-
Transit Systems					-
Airports					-
Other Enterprises				50,000	50,000
Debt Service - Principal	2,183,241	1,830,596	1,573,621		1,573,621
Interest Cost	436,848	356,978	274,146		274,146
Contingency	-		-		-
TOTAL EXPENDITURES-EXPENSE	70,843,657	66,560,263	122,694,318	2,822,271	125,516,590
Excess of Revenues over (under) Expenditures-Expenses	2,255,598	5,342,940	(57,917,423)	(509,759)	(58,427,183)

Budget Summary for Nye County
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/08 (1)	ESTIMATED CURRENT YEAR 06/30/09 (2)	BUDGET YEAR 06/30/10 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/10 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt		-	-		
Sales of General Fixed Assets	153,934	-	-		-
Capital Lease Proceeds					
Operating Transfers (in)	6,109,050	7,850,546	5,400,594	100,000.00	
Operating Transfers (out)	(6,611,117)	(7,906,397)	(5,500,594)		
TOTAL OTHER FINANCING SOURCES (USES)	(348,133)	(55,851)	(100,000)	$ 100,000.00	$ -
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses **(Net Income)**	1,907,465	5,287,089	(58,017,423)	(409,759)	XXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR:				XXXXXXXXXXXX	XXXXXXXXXXXX
Reserved	-	-	-	XXXXXXXXXXXX	XXXXXXXXXXXX
Unreserved	70,142,058	72,049,523	77,336,612	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL BEGINNING FUND BALANCE	70,142,058	72,049,523	77,336,612	XXXXXXXXXXXX	XXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXX	XXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXX	XXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXX	XXXXXXXXXXXX
Reserved	-	-	-	XXXXXXXXXXXX	XXXXXXXXXXXX
Unreserved	72,049,523	77,336,612	19,319,189	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	72,049,523	77,336,612	19,319,189	XXXXXXXXXXXX	XXXXXXXXXXXX

Revised 6/19/07

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/08	ESTIMATED CURRENT YEAR ENDING 06/30/09	BUDGET YEAR ENDING 06/30/10
General Government	113.00	113.00	115.00
Public Safety	175.00	175.00	178.00
Judicial	75.00	75.00	78.00
Public Works	70.00	70.00	70.00
Sanitation	4.00	4.00	4.00
Health	2.00	2.00	2.00
Welfare	4.50	4.50	7.00
Culture and Recreation	1.75	1.75	6.00
Community Support	-	-	
TOTAL GENERAL GOVERNMENT	445.25	445.25	460.00
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	445.25	445.25	460.00

POPULATION (AS OF JULY 1)	**44,795**	46,308	47,370
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	1,613,640,272	1,818,181,856	1,922,266,851
Net Proceeds of Mines	80,000,000	81,000,000	90,527,173
TOTAL ASSESSED VALUE	1,693,640,272	1,899,181,856	2,012,794,024
TAX RATE			
General Fund	0.9827	0.9947	0.9947
Special Revenue Funds	0.2814	0.2694	0.2694
Capital Projects Funds	0.0677	0.0677	0.0677
Debt Service Funds	0.0000	0.0000	0.0000
Enterprise Fund	0.0000	0.0000	0.0000
Other	0.0150	0.0150	0.0150
TOTAL TAX RATE	1.3468	1.3468	1.3468

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2009-2010

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	**1.7322**	1,922,266,851	33,297,506	**1.2506**	24,039,869	5,653,622	**18,386,248**
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	**1.7322**	90,527,173	1,568,112	**1.2506**	1,132,133	0	**1,132,133**
VOTER APPROVED:							
C. Voter Approved Overrides	**0.0050**	2,012,794,024	100,640	**0.005**	100,640	27,101	**73,539**
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)	**0.0150**	2,012,794,024	301,919	**0.015**	301,919	81,383	**220,536**
E. Medical Indigent (NRS 428.285)	**0.1000**	2,012,794,024	2,012,794	**0.0202**	406,584	109,596	**296,989**
F. Capital Acquisition (NRS 354.59815)	**0.0500**	2,012,794,024	1,006,397	**0.05**	1,006,397	271,269	**735,128**
G. Youth Services Levy (NRS 62.327)	**0.0054**	2,012,794,024	108,691	**0.006**	120,768	32,575	**88,193**
H. Legislative Overrides	**0.0000**	2,012,794,024	-	**0**			
I. SCCRT Loss NRS 354.59813	**0.6182**	2,012,794,024	12,443,093	**0**			
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.7886	2,012,794,024	15,872,894	0.0912	1,835,668		1,340,846
M. **SUBTOTAL A, C, L**			**50,839,151**	**1.3468**	**27,108,310**	**6,175,545**	**20,932,765**
N. Debt	**0.0000**						
O. **TOTAL M AND N**	**2.5258**	**2,012,794,024**	**50,839,151**	**1.3468**	**27,108,310**	**6,175,545**	**20,932,765**

Nye County

(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

Revised 6/19/07

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2010

Budget Summary for Nye County (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	3,194,804	12,142,434	15,974,076	**0.9947**	6,559,849		-	37,871,164
Stabilization Fund	63,324				-			63,324
Road	4,459,305		78,015	**0.0050**	3,132,195	-	2,679,748	10,349,263
1/4 cent Public Transit	697,800				1,166,720			1,864,520
Impact Fees	5,642,410				500,000			6,142,410
Regional Streets & Highways	-				815,228			815,228
Special Fuel Tax	22,652				2,000			24,652
Agricultural Extension	121,860		234,100	**0.0150**	122			356,082
Senior Nutrition	50,268				144,000		-	194,268
Airport	49,575				40,700		-	90,275
Ambulance and Health	259,097				610,500			869,597
Medical and general indigent	286,564		1,045,726	**0.0670**	104,673			1,436,963
Dedicated County Medical Indigent	153,821		315,275	**0.0202**	10,164		325,866	805,127
Drug Forfeiture Fund	100,063				-			100,063
Museum	96,234		182,449	**0.0117**	-		-	278,682
Mining Maps	84,185				25,000			109,185
Building Department	820,606				677,438			1,498,044
County Owned Bldgs	370,393				120,000			490,393
Grants	-				1,000,000			1,000,000
Subtotal Governmental Fund Types, Expendable Trust Funds	16,472,961	12,142,434	17,829,642	**1.1136**	14,908,590	-	3,005,614	- 64,359,241
								- -
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	12,142,434	17,829,642	1.1136	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2010

Budget Summary for Nye County (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Juvenile Probation	179,722		1,560,767	**0.1000**	69,500		-	1,809,989
911 Emergency System	314,709		78,065	**0.0050**	5,041			397,814
Health Clinics	669,520		616,515	**0.0395**	5,321			1,291,356
Renewable Energy	288,525				15,000			303,525
Economic Development	-				-		-	-
Public Lands	-				-			-
Land Sale	186,368				-			186,368
Justice Court Admin. Assess.	335,383				53,500			388,883
Justice Court Fines Fund 171	590,955				70,000			660,955
Court Collections	80,144				68,000			148,144
County Law Library	-				45,000		39,000	84,000
Drug Court Proceeds	83,843				-		100,000	183,843
Forensic Services	(0)				12,000		138,000	150,000
On-Site Oversight (278)	740,401				1,015,000			1,755,401
Yucca Mountain Public Safety	-				-			-
Yucca Mountain Transportation	529				-			529
Repository Scientific Grant	(0)				-			(0)
Repository Oversight	0				5,188,493			5,188,493
Park and Recreation	295,513				-		-	295,513
State/County Room Tax	93,498		-		66,500			159,998
								-
Expendable Trust Funds								-
Subtotal Governmental Fund Types, Expendable Trust Funds	3,859,111	-	2,255,346	0.1445	6,613,355	-	277,000	13,004,812
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNI	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	0	2,255,346		XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2010

Budget Summary for Nye County (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Special Projects	21,255,165		-		8,250,000		-	29,505,165
Capital Projects Endowment	12,343,608		-		150,000			12,493,608
Education Endowment	9,848,668				100,000			9,948,668
Health fund	1,940,525				20,000		170,213	2,130,738
Emergency Fund	6,170,213				100,000			6,270,213
Assessors Technology	338,535				125,000			463,535
Compensated Absences	123,361				1,000		100,000	224,361
Recorder's Technology	325,943				55,000			380,943
District Court Technology	6,751				1,600			8,351
clerk Technology	502				250			752
Public Improvement	2,708,252				545,000			3,253,252
Trust Property Proceeds Costs	21,469				80,000		-	101,469
County Debt Service	-						1,847,767	1,847,767
Capital Projects	1,009,160		276,259	**0.0177**	200,000	-		1,485,419
Special Capital Projects Ad Val	858,154		780,392	**0.0500**	15,288			1,653,833
Auto Accident Indigent Levy	54,234		234,115	**0.0150**				288,349
Youth Services	-		93,625	**0.0060**				93,625
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 3	57,004,540	-	1,384,391	**0.0887**	9,643,138	-	2,117,980	70,150,049
Subtotal Governmental Fund Types, Expendable Trust Funds-Page2	3,859,111	-	2,255,346	0.1445	6,613,355	-	277,000	13,004,812
Subtotal Governmental Fund Types, Expendable Trust Funds-Page 1	16,472,961	12,142,434	17,829,642	1.1136	14,908,590	-	3,005,614	64,359,241
Total Governmental Fund Types, Expendable Trust Fund	77,336,612	12,142,434	21,469,379	1.3468	31,165,082	-	5,400,594	147,514,101
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	12,142,434	21,469,379		XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

Budget for Fiscal Year Ending June 30, 2010

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General		20,540,739	8,709,934	7,479,855	-	500,000	139,000	501,635	37,871,164
Stabilization Fund							-	63,324	63,324
Road	R	2,768,620	944,256	3,955,997	2,500,000	-	-	180,389	10,349,263
1/4 cent Public Transit	R			-			1,864,520	-	1,864,520
Regional Streets & Highways	R	-	-	-			815,228	-	815,228
Impact Fees	R			1,000,000	4,992,410	150,000		0	6,142,410
Special Fuel Tax	R			24,652				-	24,652
Agricultural Extension	R	140,328	52,153	163,601				0	356,082
Senior Nutrition	R	-	-	144,000	50,268			0	194,268
Airport	R	-		40,000	50,275			0	90,275
Ambulance and Health	R	201,195	78,161	250,000	100,000	60,000	-	180,241	869,597
Medical and General Indigent	R	308,449	102,649	700,000			325,866	(0)	1,436,963
Dedicated County Medical Indigent	R			-	672,118	133,009		(0)	805,127
Drug Forfeiture Fund	R			100,063	-			(0)	100,063
Museum	R	149,639	31,728	97,315				0	278,682
Mining Maps	R			109,185				-	109,185
Building Department	R	266,090	98,543	1,090,002	40,000			3,410	1,498,044
County Owned Building Fund	R			105,547	384,846			(0)	490,393
Grants	R			1,000,000				-	1,000,000
Juvenile Probation	R	763,080	262,063	777,742				7,104	1,809,989
911 Emergency System	R			-	397,814			0	397,814
Health Clinics	R	91,625	34,243	500,000				665,488	1,291,356
Renewable Energy	R			303,525				-	303,525
Economic Development	R	-	-	-				-	-
Public Lands	R						-	-	-
Land Sale	R			186,368			-	-	186,368
Justice Court Admin. Assess.	R			388,883	-			(0)	388,883
Justice Court Fines Fund 171	R			616,879				44,076	660,955
Court Collections	R	47,923	17,607	80,119			-	2,495	148,144
County Law Library	R			84,000				-	84,000
Subtotal this page		25,277,688	10,331,337	19,197,733	9,187,731	843,009	3,144,614	1,648,164	69,630,275

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

Budget for Fiscal Year Ending June 30, 2010

Budget Summary for Nye County (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
Drug Court Proceeds	R			183,843				(0)	183,843
Forensic Services	R			150,000				(0)	150,000
On-Site Oversight	R	217,498	65,348	1,472,554	-			0	1,755,401
Yucca Mountain Public Safety	R	-	-	-				-	-
Yucca Mountain Transportation	R	-	-	-				529	529
Repository Scientific Grant	R	-	-	-	-	-	-	(0)	(0)
Repository Planning	R	962,991	332,964	3,892,538	-	-	-	0	5,188,493
Park and Recreation	R	-	-	100,000	195,513	-	-	0	295,513
State/County Room Tax	R	-	-	99,040	-	58,500	-	2,458	159,998
PETT Special Projects	R	-	-	500,000	26,819,398	-	2,185,767	-	29,505,165
PETT Capital Projects Endowment	R	-	-	-	12,493,608	-	-	(0)	12,493,608
PETT Education Endowment	R	-	-	-	-	-	-	9,948,668	9,948,668
PETT Health fund	R			13,000	1,000,000			1,117,738	2,130,738
PETT Emergency Fund	R	-	-	100,000	-	-	170,213	6,000,000	6,270,213
Assessor's Technology	R			338,535				125,000	463,535
Recorder's Technology	R	-	-	100,000	280,943	-	-	0	380,943
District Court Technology	R	-	-	8,351	-	-	-	(0)	8,351
Clerk Technology	R			752				-	752
Compensated Abences	R			224,361				-	224,361
Public Improvement	R	110,000	35,000	185,854	2,500,000	-	-	422,398	3,253,252
Trust Property Proceeds Costs	T	36,587	16,180	48,702				(0)	101,469
County Debt Service	D	-	-	1,847,767	-	-	-	-	1,847,767
Capital Projects	C	-	-	-	1,485,419	-	-	(0)	1,485,419
Special Capital Projects Ad Val	C	-	-		1,525,921	127,912	-	0	1,653,833
Auto accident indigent levy				-		234,115		54,234	288,349
Youth Services				93,625				(0)	93,625
Subtotal this page		1,327,076	449,493	9,358,922	46,300,802	420,527	2,355,980	17,671,025	77,883,826
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		26,604,764	10,780,830	28,556,655	55,488,533	1,263,536	5,500,594	19,319,189	147,514,101

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2010

Budget Summary for Nye County (Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS IN (5)	OPERATING TRANSFERS OUT(6)	NET INCOME (7)
Solid Waste	E	2,312,512	2,772,271	-	-	-	-	(459,759)
Self Insurance Fund	I	-	50,000	-	-	100,000	-	50,000
Pahrump Landfill Assurance	N	0	0			0	0	-
TOTAL		2,312,512	2,822,271	-	-	100,000	-	(409,759)

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Taxes				
Ad Valorem	13,176,862	14,500,000	14,624,076	14,624,076
Ad Valorem Net Proceeds	1,817,631	2,137,500	1,350,000	1,350,000
Test Site Contractors				
-- Subtotal	**14,994,493**	**16,637,500**	**15,974,076**	**15,974,076**
Fines and Forfeitures				
Fines and Forfeited Bail	366,311	251,594	292,592	292,592
Court Fees	36,844	33,593	32,664	32,664
Return Checks		3,753	1,715	1,715
Restitution Fees	800	545	657	657
-- Subtotal	**403,955**	**289,485**	**327,628**	**327,628**
Licenses and Permits				
County Gaming Licenses	97,743	81,969	83,912	83,912
Liquor Licenses	37,390	45,926	36,310	36,310
Concealed Weapons Permits	34,244	26,246	28,719	28,719
-- Subtotal	**169,377**	**154,141**	**148,941**	**148,941**
Intergovernmental				
Federal In-lieu tax	1,709,951	2,770,670	1,729,976	1,729,976
Fish & Game in lieu	7,377	8,000	8,039	8,039
State Gaming License Fee	153,686	240,818	169,914	169,914
Consolidated Tax	12,037,044	11,085,655	12,142,434	12,142,434
Emergency Management			-	-
Lease of Federal Lands	1,892	1,032,003	-	-
Public Safety Grants	116,672		-	-
Narcotics Grant				-
Justice Benefits		9,522		-
National Forest	25,747	25,000	25,000	25,000
COPS				-
S.C.A.A.P.			-	-
NDEP Air Quality	75,000			-
Esmeralda County	13,973			-
-- Subtotal	**14,141,342**	**15,171,668**	**14,075,364**	**14,075,364**
Charges for Services				
Impact fee administration charge	4,480	1,563	2,847	2,847
Clerk's Fees	126,436	90,958	106,083	106,083
Recorder's Fees	476,237	366,415	391,819	391,819
Assessor's Commissions	477,511	383,560	402,096	402,096
Sheriff's Fees	45,948	50,721	45,446	45,446
Drug Court	49,805	173,006	107,095	107,095
Justice of the Peace Fees	109,706	82,659	90,244	90,244
Investigation Fees	11,751	10,714	10,197	10,197
Dept of Energy Reimbursement	699,025	700,000	750,000	750,000
Animal Control Spay & Neutering	53,557	63,535	53,828	53,828
Planning	129,230	42,703	79,144	79,144
Dust Control plan fee	105,470			-
Public Defender & Discovery Fees	3,195	651	1,860	1,860
County Surveyor Fees	22,536	16,277	19,076	19,076
Animal Control Fees	32,402	27,741	27,576	27,576
Zoning Fees	250,730	170,743	183,658	183,658
Cemetary Receipts	4,750	1,371	3,040	3,040
Miscellaneous Revenues	1,398	1,200	2,894	2,894
Courier Service	12,118	10,650	11,361	11,361
-- Subtotal	**2,616,285**	**2,194,467**	**2,288,264**	**2,288,264**

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Other Revenues				
Rent				
Tax Penalties	539,722	295,845	416,282	416,282
Uniform Reciprocal Law	280,751	199,483	236,256	236,256
Prisoner Housing	2,250	1,071	925	925
Extradition	60,646	47,277	53,006	53,006
Other Revenue	26,218	7,181	98,000	98,000
Manhattan Water Charges	18,327		-	-
Tax Trust Sales (NRS 361.610)	111,886	375,000		375,000
Refund from Payphones	17,877	11,815	13,746	13,746
Inmate Booking Fees	7,225	6,521	6,587	6,587
Title Search	21,890		-	-
Vending Machines	9,316	3,005	2,500	2,500
Animal Donations	11,041	12,883	11,433	11,433
Solid Waste Fees		545	301	301
Sales Proceeds		4,635	1,976	1,976
Esmeralda Co. Contributions			-	-
Interest	105,096	500,000	500,000	500,000
Unrealized investment gain (loss)	46,667			-
Water Resource Planning			-	-
Senior Nutrition			-	-
DARE Sales			-	-
Donations		11,931	3,480	3,480
Nuisance Abatement	36,402		-	-
Pahrump Dispatch Fees			-	-
Hazardous Material Response			-	-
Election Reimbursement		3	-	-
Insurance Reimbursement			109,000	109,000
Child Support Enhancement	858		-	-
Tax Sale Costs	22,812			
Land Sale Costs			-	-
Landfill Load Fees			-	-
Legal Aide	29,865	21,528	10,018	10,018
Sale of Fixed Assets	2,913	55,831	22,611	22,611
Emergency Management Donations	12,500		-	-
Road Reimbursements			-	-
Prinsoner Medical	1,381	1,500	966	966
– Subtotal	**1,365,643**	**1,556,054**	**1,487,087**	**1,862,087**
SUBTOTAL REVENUE ALL SOURCES	***33,691,095***	***36,003,315***	***34,301,360***	***34,676,360***
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
Intergovernmental Transfers In	1,431,582	274,250		
Capital Lease Proceeds				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCE	1,431,582	274,250	-	-
BEGINNING FUND BALANCE				
Reserved		-	-	-
Unreserved	4,139,789	3,344,452	3,194,804	3,194,804
TOTAL BEGINNING FUND BALANCE	4,139,789	3,344,452	3,194,804	3,194,804
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	39,262,466	39,622,017	37,496,164	37,871,164

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
General Government				
Commissioners - 0100				
Salaries & Wages	122,384	121,479	126,737	134,387
Employee Benefits	59,652	57,075	63,337	62,016
Services & Supplies	44,479	63,330	60,000	60,000
-- Subtotal	**226,515**	**241,884**	**250,074**	**256,403**
County Administrator - 0200				
Salaries & Wages	429,335	526,410	446,253	473,622
Employee Benefits	135,662	175,563	159,230	159,362
Services & Supplies	50,698	96,836	64,000	64,000
Capital Outlay	-	-	-	-
-- Subtotal	**615,695**	**798,809**	**669,483**	**696,984**
Comptroller - 0250				
Salaries & Wages	404,788	412,981	461,434	472,953
Employee Benefits	145,006	142,787	170,511	171,227
Services & Supplies	31,313	18,468	24,500	24,500
Capital Outlay	-	-	-	-
-- Subtotal	**581,107**	**574,236**	**656,445**	**668,681**
HR/Risk Management - 0300				
Salaries & Wages	162,208	160,027	169,728	169,615
Employee Benefits	54,367	52,120	53,202	53,212
Services & Supplies	20,716	16,343	19,000	19,000
-- Subtotal	**237,291**	**228,490**	**241,930**	**241,827**
Veterans Services				
Salaries & Wages	137,075	139,007	146,433	149,024
Employee Benefits	49,616	47,267	54,430	54,184
Services & Supplies	41,494	10,477	22,989	22,989
-- Subtotal	**228,185**	**196,752**	**223,853**	**226,196**
Clerk - 0400				
Salaries & Wages	483,253	531,331	485,406	549,189
Employee Benefits	189,945	189,773	202,180	200,641
Services & Supplies	69,799	174,611	103,974	103,974
-- Subtotal	**742,997**	**895,715**	**791,560**	**853,804**
Information Systems - 0500				
Salaries & Wages	525,338	539,039	524,468	548,501
Employee Benefits	149,880	164,605	163,853	163,576
Services & Supplies	219,506	229,026	179,760	179,760
Capital Outlay	8,559	-	-	-
-- Subtotal	**903,283**	**932,670**	**868,081**	**891,837**
County Planner - 0600				
Salaries & Wages	655,271	553,196	624,335	627,440
Employee Benefits .	224,205	185,029	205,362	205,916
Services & Supplies	82,444	77,445	79,654	79,654
Capital Outlay	-	-	-	-
-- Subtotal	**961,920**	**815,670**	**909,351**	**913,011**
SUBTOTAL THIS PAGE	4,496,993	4,684,225	4,610,777	4,748,743

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
General Government				
Treasurer - 0700				
Salaries & Wages	334,414	363,800	359,858	360,404
Employee Benefits	112,242	111,715	123,164	122,101
Services & Supplies	39,804	37,448	39,346	39,346
Capital Outlay	-	-	-	-
-- Subtotal	**486,460**	**512,963**	**522,368**	**521,851**
Clerk/Recorder Office - Pahrump - 0800				
Salaries & Wages				
Employee Benefits				
Services & Supplies				
-- Subtotal	-	-	-	-
Recorder - 0900				
Salaries & Wages	404,355	447,502	488,325	446,897
Employee Benefits	147,986	160,997	161,879	160,629
Services & Supplies	26,041	101,529	104,017	104,017
-- Subtotal	**578,382**	**710,028**	**754,221**	**711,543**
Assessor - 1000				
Salaries & Wages	840,092	894,739	928,115	972,695
Employee Benefits	294,880	309,192	341,625	339,236
Services & Supplies	83,277	78,057	80,653	80,653
-- Subtotal	**1,218,249**	**1,281,989**	**1,350,392**	**1,392,584**
Purchasing- 1100				
Salaries & Wages	122,426	134,777	138,859	142,004
Employee Benefits	54,888	47,978	47,114	46,734
Services & Supplies	9,249	5,229	11,103	11,103
-- Subtotal	**186,563**	**187,985**	**197,076**	**199,841**
Buildings and Grounds				
Salaries & Wages	982,509	913,852	961,240	959,618
Employee Benefits	334,705	314,879	322,508	326,267
Services & Supplies	1,324,923	1,186,854	1,172,045	1,172,045
Capital Outlay	3,900	-	-	-
-- Subtotal	**2,646,037**	**2,415,585**	**2,455,793**	**2,457,930**
Natural Resources - 2400				
Salaries & Wages	126,406	-	-	
Employee Benefits	33,209	-	-	
Services & Supplies	70,731	-	-	
-- Subtotal	**230,346**	-	-	-
SUBTOTAL THIS PAGE	5,346,037	5,108,550	5,279,851	5,283,748

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
General Government				
Services and Supplies				
Miscellaneous Overhead - 9500				
Regular Employee				
Retirement				
Workers Compensation		1,120		-
Unemployment Insurance			90,000	90,000
Retirees	823,607	800,093	550,000	550,000
Medicare				-
Out-of-Pocket				-
Dues	546	33,606	25,000	25,000
Postage	211,061	176,581	175,000	175,000
Operating Supplies	3,820	350		-
Advertising	99,179	96,416	100,000	100,000
Printing				-
Professional Fees	325,201	285,393	225,000	225,000
Litigation	74,036	78,962	100,000	100,000
Advocacy with Congress	289,627	264,026	260,000	260,000
General Insurance	592,066	655,529	650,000	650,000
Delivery Service				-
Ambulance Calls				-
Miscellaneous	51,931	150,000	75,000	75,000
Corridor Advisory Board				-
Training				-
Equipment	15,196			-
Blood Bourne Pathogens	2,425	3,100	3,500	3,500
Flu Shots	3,940	3,960	6,000	6,000
Physicals				-
Drug Testing				-
Prisoner Medical				-
Miscellaneous Services		12,000	10,000	10,000
Belmont Emergency Telephone				-
Crystal Park	172	450	400	400
Gabbs Library	3,439	2,826	3,000	3,000
Town of Gabbs				-
Belmont Service and Supplies	180	6,222	10,585	10,585
Fish & Game	911	500	750	750
Refunds		33,492	30,000	30,000
Currant Creek Emergency Telephone				-
Safety Committee				-
Conservation Districts	2,000	6,000	6,000	6,000
Amargosa Emergency Telephone	367	25	100	100
Grant Match				-
Land Sale Costs				-
Uniform Allowance		700	100,000	100,000
Total Services and Supplies	**2,499,704**	**2,611,351**	**2,420,335**	**2,420,335**
Capital Outlay				-
Total Capital Outlay	-	-	-	-
	2,499,704	**2,611,351**	**2,420,335**	**2,420,335**
Total General Government Function	12,342,734	12,404,126	12,310,963	12,452,825

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR ENDING 06/30/10 TENTATIVE APPROVED	(4) FINAL APPROVED
Public Safety:				
Sheriff - 1200/1600 & 3800				
Salaries & Wages	8,922,959	9,654,610	9,177,180	9,648,107
Employee Benefits	3,893,133	3,964,913	4,100,104	4,198,072
Services & Supplies	2,094,877	1,968,301	1,807,571	1,807,571
Capital Outlay	47,672	41,068	-	-
Grants	-	5,136	110,000	110,000
-- Subtotal	**14,958,641**	**15,634,028**	**15,194,854**	**15,763,750**
Emergency Management - 1700				
Salaries & Wages	252,442	501,317	514,606	506,610
Employee Benefits	99,095	176,933	182,816	182,269
Services & Supplies	265,735	260,226	204,005	204,005
Capital Outlay	38,386	-	-	-
Grants	-	-	-	-
-- Subtotal	**655,658**	**938,476**	**901,427**	**892,885**
Total Public Safety Function	**15,614,299**	**16,572,504**	**16,096,281**	**16,656,635**
Judicial:				
District Court - 1800				
Salaries & Wages	416,339	444,269	435,794	449,388
Employee Benefits	151,372	153,911	160,184	159,562
Services & Supplies	163,005	233,616	187,992	198,010
Capital Outlay	-	-	-	-
-- Subtotal	**730,716**	**831,795**	**783,970**	**806,960**
District Attorney - 1900				
Salaries & Wages	2,041,178	2,180,094	2,107,059	2,190,125
Employee Benefits	697,871	716,700	748,615	748,447
Services & Supplies	137,347	109,944	112,000	112,000
Capital Outlay	3,271			
-- Subtotal	**2,879,667**	**3,006,738**	**2,967,674**	**3,050,572**
Beatty Justice Court - 2011				
Salaries & Wages	262,071	258,722	282,458	290,105
Employee Benefits	80,852	80,895	88,218	87,798
Services & Supplies	38,269	32,063	40,452	40,452
-- Subtotal	**381,192**	**371,680**	**411,128**	**418,355**
Pahrump Justice Court - 2015				
Salaries & Wages	506,913	619,462	762,912	762,603
Employee Benefits	189,173	228,709	283,945	282,162
Services & Supplies	153,921	175,376	105,000	105,000
-- Subtotal	**850,007**	**1,023,547**	**1,151,856**	**1,149,766**
Tonopah Justice Court - 2018				
Salaries & Wages	332,079	309,660	288,074	329,469
Employee Benefits	109,526	102,179	112,186	111,205
Services & Supplies	19,829	12,293	19,932	19,932
-- Subtotal	**461,434**	**424,132**	**420,192**	**460,605**
Other Judicial - 2100				
Services and Supplies				
Public Defender	498,485	495,817	555,000	555,000
Court Appointed Defender	351,394	325,311	350,000	350,000
-- Subtotal				
Public Guardian				
Salaries & Wages	-	7,909	-	-
Employee Benefits	-	2,633	-	-
Services & Supplies	-	437	-	-
-- Subtotal	**849,879**	**832,108**	**905,000**	**905,000**
Total Judicial Function	6,152,895	6,490,000	6,639,821	6,791,259

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Public Works: - 2200				
Salaries & Wages	69,511	63,752	58,258	61,609
Employee Benefits	23,409	21,679	18,209	20,433
Services & Supplies	21,818	12,424	15,900	15,900
Capital Outlay	-	-	-	-
Total Public Works function	**114,738**	**97,855**	**92,367**	**97,943**
Health & Sanitation:				
Solid Waste(see fund 610)				
Salaries & Wages				
Employee Benefits				
Services & Supplies				
Capital Outlay				
-- Subtotal				
Cemetary Costs				
Animal Control - 1126				
Salaries & Wages	162,516	143,512	156,075	145,785
Employee Benefits	57,404	54,689	59,319	58,637
Services & Supplies	30,386	119,853	119,141	119,141
-- Subtotal	**250,306**	**318,054**	**334,535**	**323,563**
Total Health & Sanitation function	**250,306**	**318,054**	**334,535**	**323,563**
Community Support:				
Senior Nutrition Program - 2500				
Salaries & Wages	134,208	145,692	145,485	150,588
Employee Benefits	51,151	53,811	56,850	56,248
Services & Supplies	197,983	187,564	201,468	201,468
Capital Outlay	9,598			
Total Community Support Function	**392,940**	**387,066**	**403,803**	**408,304**
Total Expenditures	34,867,912	36,269,607	35,877,770	36,730,529

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION Various

EXPENDITURES BY FUNCTION AND ACTIVITY		(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
PAGE	FUNCTION SUMMARY				
	General Government	12,342,734	12,404,126	12,310,963	12,452,825
	Judicial	6,152,895	6,490,000	6,639,821	6,791,259
	Public Safety	15,614,299	16,572,504	16,096,281	16,656,635
	Public Works	114,738	97,855	92,367	97,943
	Sanitation	250,306	318,054	334,535	323,563
	Health				
	Welfare				
	Culture and Recreation				
	Community Support	392,940	387,066	403,803	408,304
	Debt Service				
	Intergovernmental Expenditures	-	-	-	-
TOTAL EXPENDITURES - ALL FUNCTIONS		**34,867,912**	**36,269,607**	**35,877,770**	**36,730,529**
OTHER USES:					
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)		-		500,000	500,000
Operating Transfers Out (Schedule T)			23,601		
Intergovernmental Transfer		298,900			
Special Revenue Fund		751,202			
	County Law Library		34,005	39,000	39,000
	Self Insurance Fund				
	Compensated Absences Fund		100,000		
	Drug Collections Fund				100,000
	Employees Group Insurance				
TOTAL EXPENDITURES AND OTHER USES		35,918,014	36,427,213	36,416,770	37,369,529
ENDING FUND BALANCE:					
Reserved					-
Unreserved		3,344,452	3,194,804	1,079,394	501,635
TOTAL ENDING FUND BALANCE		3,344,452	3,194,804	1,079,394	501,635
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE		39,262,466	39,622,017	37,496,164	37,871,164

Nye County
(Local Government)

SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Taxes:				
Taxes				
Other Revenues - Interest	67,520			
Unrealized Gain(Loss)	18,402			
--Subtotal	**85,922**	-	-	-
Subtotal	**85,922**	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
From County General	-	-	-	-
BEGINNING FUND BALANCE Reserved				
Unreserved	1,388,729	63,324	63,324	63,324
TOTAL BEGINNING FUND BALANCE	1,388,729	63,324	63,324	63,324
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**1,474,651**	**63,324**	**63,324**	**63,324**
EXPENDITURES:	-	-	-	-
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	1,411,327			
ENDING FUND BALANCE				
Reserved				
Unreserved	63,324	63,324	63,324	63,324
TOTAL ENDING FUND BALANCE	**63,324**	**63,324**	**63,324**	**63,324**
TOTAL COMMITMENTS AND FUND BALAN	**1,474,651**	**63,324**	**63,324**	**63,324**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Budget Stabilization (203)*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Taxes				
Ad Valorem	66,394	74,427	73,489	73,489
Ad Valorem net proceeds	9,178	9,000	4,526	4,526
--Subtotal	**75,572**	**83,427**	**78,015**	**78,015**
Intergovernmental				
Fish & Game In-lieu	37	41	41	41
County Option 1 cent	209,548	192,500	205,355	205,355
State 1.25	846,147	844,948	846,144	846,144
Option 1.75	41,201	34,444	32,928	32,928
National Forest	72,951	963,488	-	-
Gas Tax 2.35	1,590,756	1,588,504	1,590,756	1,590,756
State Highway Grant				
--Subtotal	**2,760,640**	**3,623,925**	**2,675,224**	**2,675,224**
Charges for Services:				
Reimbursement Pahrump	287,642	185,346	292,954	292,954
Reimbursement Tonopah	7,072	3,604	5,517	5,517
Reimbursement Fire Support				-
Signage	9,750	2,816	5,000	5,000
--Subtotal	**304,464**	**191,766**	**303,471**	**303,471**
Other Sources:				
Interest				
Unrealized Gain (Loss)				
Miscellaneous	3,937	16,628		-
Sale of fixed assets				-
Reimbursement from 1/4 cent	823,450		-	-
Reimbursement from RTC	457,429		-	-
Reimbursement from Sign Shop	1,542			-
Reimbursement from Solid Waste			90,000	90,000
Reimbursement from Public Improvement				-
Reimbursement from Special Projects	488		-	-
Engineering/Inspection Fees			1,000	1,000
Encroachment Permit	63,108	55,080	60,000	60,000
Gas Reimbursement	1,687	1,439	2,500	2,500
--Subtotal	**1,351,641**	**73,147**	**153,500**	**153,500**
Subtotal	**4,492,317**	**3,972,264**	**3,210,210**	**3,210,210**
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	168,665	-		
Transfer from 208	-	2,509,820	1,864,520	1,864,520
Transfer from 212	-	1,795,690	815,228	815,228
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	625,934	903,335	4,459,305	4,459,305
TOTAL BEGINNING FUND BALANCE	**625,934**	**903,335**	**4,459,305**	**4,459,305**
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	**5,286,916**	**9,181,109**	**10,349,263**	**10,349,263**

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009 6/30/2008	(3) BUDGET YEAR TENTATIVE APPROVED APPROVED	(4) ENDING 06/30/10 FINAL APPROVED APPROVED
Public Works:				
Salaries and Wages	2,101,263	2,701,727	2,745,151	2,768,620
Employee Benefits	751,379	872,921	992,489	944,256
Services & Supplies	1,134,114	1,147,156	3,955,997	3,955,997
Capital Outlay	396,825	-	2,500,000	2,500,000
Grants				
Subtotal	**4,383,581**	**4,721,804**	**10,193,638**	**10,168,874**
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out		-	-	-
ENDING FUND BALANCE				
Reserved	-			
Unreserved	903,335	4,459,305	155,625	180,389
TOTAL ENDING FUND BALANCE	903,335	4,459,305	155,625	180,389
TOTAL FUND COMMITMENTS AND FUND BALANCE	**5,286,916**	**9,181,109**	**10,349,263**	**10,349,263**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Road [Fund 205]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Intergovernmental				
1/4 cent Sales Tax	1,182,080	1,089,096	1,166,720	1,166,720
Other Revenue				
Interest	157,787			
Investment Gain(Loss)	42,170			
Subtotal	**1,382,037**	**1,089,096**	**1,166,720**	**1,166,720**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE Reserved				
Unreserved	3,383,345	2,276,549	697,800	697,800
TOTAL BEGINNING FUND BALANCE	**3,383,345**	**2,276,549**	**697,800**	**697,800**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**4,765,382**	**3,365,645**	**1,864,520**	**1,864,520**
EXPENDITURES:				
Salaries & Wages	284,348			
Employee Benefits	96,180			
Services, Supplies and Other	1,189,806	158,025		
Capital Outlay	918,499			
Subtotal	**2,488,833**	**158,025**	**-**	**-**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	2,509,820	1,864,520	1,864,520
ENDING FUND BALANCE				
Reserved				
Unreserved	2,276,549	697,800	-	-
TOTAL ENDING FUND BALANCE	**2,276,549**	**697,800**	**-**	**-**
TOTAL COMMITMENTS AND FUND BALANCE	**4,765,382**	**3,365,645**	**1,864,520**	**1,864,520**

(Local Government)

SCHEDULE B ***Special Revenue***

FUND ***1/4 Cent Public Transit [Fund 208]***

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Licenses and Permits				
Impact Fees	1,179,918	335,455	500,000	500,000
Development Agreements				
Other Revenue				
Interest	255,715	134,729		
Investment Gain(Loss)	71,713			
Miscellaneous				
Subtotal	**1,507,346**	**470,184**	**500,000**	**500,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	750,000			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	4,251,599	5,907,735	5,642,410	5,642,410
TOTAL BEGINNING FUND BALANCE	**4,251,599**	**5,907,735**	**5,642,410**	**5,642,410**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**6,508,945**	**6,377,919**	**6,142,410**	**6,142,410**
EXPENDITURES:				
Salaries	-			
Employee Benefits	-			
Services, supplies and Other	436,735	655,385	1,000,000	1,000,000
Capital Outlay	-		4,992,410	4,992,410
Intergovernmental Transfers out	164,475	80,124	150,000	150,000
Subtotal	**601,210**	**735,509**	**6,142,410**	**6,142,410**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	5,907,735	5,642,410	0	0
TOTAL ENDING FUND BALANCE	**5,907,735**	**5,642,410**	**0**	**0**
TOTAL COMMITMENTS AND FUND BALANCE	**6,508,945**	**6,377,919**	**6,142,410**	**6,142,410**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Impact Fee Fund [Fund 210]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Intergovernmental				
Optional fuel Tax	832,264	764,526	815,228	815,228
Other Revenue				
Interest	64,267			
Investment Gain(Loss)	17,216			
Miscellaneous				
Subtotal	**913,747**	**764,526**	**815,228**	**815,228**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,254,971	1,305,380	-	
TOTAL BEGINNING FUND BALANCE	**1,254,971**	**1,305,380**	**-**	**-**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**2,168,718**	**2,069,906**	**815,228**	**815,228**
EXPENDITURES:				
Salaries	10,545			
Employee Benefits	4,082			
Services, supplies and Other	527,068	274,216		-
Capital Outlay	321,643			
Subtotal	**863,338**	**274,216**	**-**	**-**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)		1,795,690	815,228	815,228
ENDING FUND BALANCE				
Reserved				
Unreserved	1,305,380	-	-	-
TOTAL ENDING FUND BALANCE	**1,305,380**	**-**	**-**	**-**
TOTAL COMMITMENTS AND FUND BALANCE	**2,168,718**	**2,069,906**	**815,228**	**815,228**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Regional Streets & Highways [Fund 212]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Intergovernmental				
Optional fuel Tax	1,584	1,456	2,000	2,000
Other Revenue				
Interest	958			
Investment Gain(Loss)	257			
Miscellaneous				
Subtotal	**2,799**	**1,456**	**2,000**	**2,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	18,397	21,196	22,652	22,652
TOTAL BEGINNING FUND BALANCE	**18,397**	**21,196**	**22,652**	**22,652**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**21,196**	**22,652**	**24,652**	**24,652**
EXPENDITURES:				
Salaries				
Employee Benefits				
Services, supplies and Other			24,652	24,652
Capital Outlay				
Subtotal	**-**	**-**	**24,652**	**24,652**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	21,196	22,652	-	-
TOTAL ENDING FUND BALANCE	**21,196**	**22,652**	**-**	**-**
TOTAL COMMITMENTS AND FUND BALANC	**21,196**	**22,652**	**24,652**	**24,652**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Special Fuel Tax [Fund 213]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Taxes				
Ad Valorem	199,232	222,328	220,521	220,521
Ad Valorem net proceeds	27,535	12,150	13,579	13,579
--Subtotal	**226,767**	**234,478**	**234,100**	**234,100**
Intergovernmental				
Fish & Game In-lieu	112	122	122	122
Intergovernmental		7,600	-	-
Grants				
Other	7,600			
--Subtotal	**7,712**	**7,722**	**122**	**122**
Miscellaneous				
Reimbursement/Refund				
Subtotal Revenues	**234,479**	**242,200**	**234,222**	**234,222**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	76,210	98,570	121,860	121,860
TOTAL BEGINNING FUND BALANCE	**76,210**	**98,570**	**121,860**	**121,860**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**310,689**	**340,770**	**356,082**	**356,082**
EXPENDITURES:				
Tonopah Office				
Salaries and Wages	76,547	87,839	88,776	90,036
Employee Benefits	29,512	31,008	24,231	34,003
Service and Supplies	19,809	15,505	60,370	54,002
--Subtotal	**125,868**	**134,353**	**173,378**	**178,041**
Pahrump Office				
Salaries and Wages	51,993	49,969	50,292	50,292
Employee Benefits	19,414	17,720	18,414	18,150
Service and Supplies	14,844	16,868	114,000	109,599
--Subtotal	**86,251**	**84,557**	**182,705**	**178,041**
Subtotal	**212,119**	**218,910**	**356,083**	**356,082**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	98,570	121,860	(0)	0
TOTAL ENDING FUND BALANCE	**98,570**	**121,860**	**(0)**	**0**
TOTAL COMMITMENTS AND FUND BALANCE	**310,689**	**340,770**	**356,082**	**356,082**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Agricultural Extension [Fund 215]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Intergovernmental				
Grants	214,774	184,764	144,000	144,000
Miscellaneous				
Subtotal	**214,774**	**184,764**	**144,000**	**144,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE Reserved				
Unreserved	29,739	29,739	50,268	50,268
TOTAL BEGINNING FUND BALANCE	**29,739**	**29,739**	**50,268**	**50,268**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**244,513**	**214,503**	**194,268**	**194,268**
EXPENDITURES:				
Community Support				
Salaries		-		
Services, Supplies and Other	170,724	164,235	144,000	144,000
Capital Outlay	44,050		50,268	50,268
Subtotal	**214,774**	**164,235**	**194,268**	**194,268**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	29,739	50,268	0	0
TOTAL ENDING FUND BALANCE	**29,739**	**50,268**	**0**	**0**
TOTAL COMMITMENTS AND FUND BALANCE	**244,513**	**214,503**	**194,268**	**194,268**

(Local Government)

SCHEDULE B *Special Revenue*

FUND *Senior Nutrition [Fund 216]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Intergovernmental				
Aviation Fuel Tax	627	515	500	500
Subtotal	**627**	**515**	**500**	**500**
Charges for Services				
Rent	41,179	59,977	-	-
Gravel royalities				
Rentals			40,200	40,200
Subtotal	**41,179**	**59,977**	**40,200**	**40,200**
Subtotal Revenues	**41,806**	**60,492**	**40,700**	**40,700**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	
BEGINNING FUND BALANCE Reserved				
Unreserved	(4,500)	10,679	49,575	49,575
TOTAL BEGINNING FUND BALANCE	**(4,500)**	**10,679**	**49,575**	**49,575**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**37,306**	**71,171**	**90,275**	**90,275**
EXPENDITURES:				
Salaries and Wages	2,622			
Employee Benefits	654			
Service and Supplies	19,221	21,596	40,000	40,000
Capital Outlay	4,130		50,275	50,275
Subtotal	**26,627**	**21,596**	**90,275**	**90,275**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	10,679	49,575	0	0
TOTAL ENDING FUND BALANCE	**10,679**	**49,575**	**0**	**0**
TOTAL COMMITMENTS AND FUND BALANCE	**37,306**	**71,171**	**90,275**	**90,275**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Airport [Fund 220]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Intergovernmental				
Amargosa Grant	-			
Licenses & Permits				
Special License Fees	114,375	112,500	113,000	113,000
Special Registration Fees	53,063	46,251	47,500	47,500
--Subtotal	**167,438**	**158,751**	**160,500**	**160,500**
Charges for Services				
Ambulance Service Fees	361,334	410,519	450,000	450,000
--Subtotal	**361,334**	**410,519**	**450,000**	**450,000**
Other				
Interest	9,842			
Unrealized Investment Gain(Loss)	2,358			
Donations				
Miscellaneous	28	48	-	-
--Subtotal	**12,228**	**48**	**-**	**-**
Subtotal Revenues	**541,000**	**569,317**	**610,500**	**610,500**
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved	-	-	-	-
Unreserved	177,777	204,542	259,097	259,097
TOTAL BEGINNING FUND BALANCE	**177,777**	**204,542**	**259,097**	**259,097**
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	**718,777**	**773,859**	**869,597**	**869,597**
EXPENDITURES:				
Ambulance Service				
Salaries and Wages	54,561	79,619	85,000	100,000
Employee Benefits	10,056	14,242	20,000	40,000
Service and Supplies	196,316	197,309	200,000	200,000
--Subtotal	**260,933**	**291,170**	**305,000**	**340,000**
Administration				
Salaries and Wages	116,248	98,997	100,447	101,195
Employee Benefits	41,783	36,045	37,656	38,161
Service and Supplies	17,005	13,851	25,000	50,000
Capital Outlay	6,066	14,700	100,000	100,000
--Subtotal	**181,102**	**163,593**	**263,103**	**289,356**
Intergovernmental				
Pahrump	60,000	60,000	60,000	60,000
Subtotal	**502,035**	**514,763**	**628,103**	**689,356**
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	12,200			
ENDING FUND BALANCE				
Reserved				
Unreserved	204,542	259,097	241,494	180,241
TOTAL ENDING FUND BALANCE	**204,542**	**259,097**	**241,494**	**180,241**
TOTAL FUND COMMITMENTS AND FUND BALANCE	**718,777**	**773,859**	**869,597**	**869,597**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Ambulance and Health [Fund 225]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Fines and Forfeitures	160	870,412		
Other-interest	2,199	9,827		
Unrealized Gain/Loss	495			
Subtotal	**2,854**	**880,239**	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	51,238	41,643	100,063	100,063
TOTAL BEGINNING FUND BALANCE	**51,238**	**41,643**	**100,063**	**100,063**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**54,092**	**921,882**	**100,063**	**100,063**
EXPENDITURES:				
Services and Supplies	12,449	106,803	100,063	100,063
Capital outlay		715,016		
Subtotal	**12,449**	**821,819**	**100,063**	**100,063**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	41,643	100,063	(0)	(0)
TOTAL ENDING FUND BALANCE	**41,643**	**100,063**	**(0)**	**(0)**
TOTAL COMMITMENTS AND FUND BALANCE	**54,092**	**921,882**	**100,063**	**100,063**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *County Drug Forteiture [Fund 233]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Taxes				
Ad Valorem	1,097,802	991,235	985,073	985,073
Ad Valorem Net Proceeds	151,999	54,270	60,653	60,653
--Subtotal	**1,249,801**	**1,045,505**	**1,045,726**	**1,045,726**
Intergovernmental				
Fish & Game In-lieu	618	673	673	673
CSBG Grants	51,513	29,407	45,000	45,000
Grants	509	1,433	1,500	1,500
Emergency Food	4,821	3,199	3,500	3,500
Rental Assistance	42,937	24,368	30,000	30,000
Senior Nutrition	12,000	3,772	4,000	4,000
--Subtotal	**112,398**	**62,852**	**84,673**	**84,673**
Other				
Reimbursements				
Interest	50,922	20,293	20,000	20,000
Miscellaneous	2,582	29,485		
Unrealized Gain(Loss)	12,611			
--Subtotal	**66,115**	**49,779**	**20,000**	**20,000**
Total Revenues	**1,428,314**	**1,158,135**	**1,150,399**	**1,150,399**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	742,550	637,200	286,564	286,564
TOTAL BEGINNING FUND BALANCE	742,550	637,200	286,564	286,564
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**2,170,864**	**1,795,335**	**1,436,963**	**1,436,963**
EXPENDITURES:				
Salaries & Wages	236,969	299,694	308,449	308,449
Employee Benefits	67,342	93,633	106,201	102,649
Services & Supplies				
Regular	39,264	18,623	25,000	25,000
Indigent Costs	1,380	1,221	1,500	1,500
Transient Costs		1,299	1,500	1,500
Medical	503,910	505,485	510,000	510,000
Burials	16,543	20,837	20,000	20,000
Emergency Food	9,994	10,353	10,000	10,000
Child Care	11,992	4,027	7,500	7,500
Energy Assistance	9,395	12,880	13,000	13,000
Senior Nutrition	12,000	7,271	12,000	12,000
Prescriptions	36,199	25,857	35,000	35,000
Vision		-	1,000	1,000
Dental	5,352	8,079	7,500	7,500
CSBG Supplies		-		-
CSBG Housing				-
Sexual Assault Victims	18,978	1,399	15,000	15,000
Rental Assistance	28,408	27,131	30,000	30,000
Other - Miscellaneous	528		1,000	1,000
Transportation		9,599	10,000	10,000
Emergency Homeless				-
50/50 County Match	531,902			-
Capital Outlay	3,508			-
Subtotal	**1,533,664**	**1,047,387**	**1,114,650**	**1,111,097**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	461,384	272,535	325,866
ENDING FUND BALANCE				
Reserved	-			
Unreserved	637,200	286,564	49,779	(0)
TOTAL ENDING FUND BALANCE	**637,200**	**286,564**	**49,779**	**(0)**
TOTAL COMMITMENTS AND FUND BALANCE	**2,170,864**	**1,795,335**	**1,436,963**	**1,436,963**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Medical & General Indigent [Fund 230]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Taxes				
Ad Valorem	104,799	177,301	171,857	171,857
Ad Valorem Net Proceeds	14,502	9,477	10,592	10,592
--Subtotal	**119,301**	**186,778**	**182,449**	**182,449**
Intergovernmental				
Fish & Game In-lieu	59		64	
--Subtotal	**59**	**-**	**64**	**-**
Operating Transfers In (Schedule T)	-	-		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	51,759	41,995	96,234	96,234
TOTAL BEGINNING FUND BALANCE	**51,759**	**41,995**	**96,234**	**96,234**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**171,119**	**228,773**	**278,746**	**278,682**
EXPENDITURES:				
Tonopah				
Salaries	41,641	48,927	96,432	97,639
Employee Benefits	17,738	19,088	27,423	24,927
Services & Supplies	12,862	14,420	15,518	16,775
Subtotal	**72,241**	**82,434**	**139,373**	**139,341**
Pahrump				
Salaries	25,109	30,742	52,000	52,000
Employee Benefits	9,017	4,225	6,801	6,801
Services & Supplies	22,757	11,361	80,572	80,540
Capital Outlay		3,778		
Subtotal	**56,883**	**50,106**	**139,373**	**139,341**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	41,995	96,234	(0)	0
TOTAL ENDING FUND BALANCE	**41,995**	**96,234**	**(0)**	**0**
TOTAL COMMITMENTS AND FUND BALANCE	**171,119**	**228,773**	**278,746**	**278,682**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Museum [Fund 235]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	269,089	299,520	296,989	296,989
Ad Valorem Net Proceeds	36,067	16,362	18,286	18,286
--Subtotal	**305,156**	**315,882**	**315,275**	**315,275**
Intergovernmental				
Fish & Game In-lieu	151	164	164	164
Other				
Interest	28,584	15,113	10,000	10,000
Unrealized Gain (loss)	8,330			
Miscellaneous	200			
--Subtotal	**37,265**	**15,277**	**10,164**	**10,164**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	461,384	272,535	325,866
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	516,718	41,240	153,821	153,821
TOTAL BEGINNING FUND BALANCE	**516,718**	**41,240**	**153,821**	**153,821**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**859,139**	**833,783**	**751,796**	**805,127**
EXPENDITURES:				
Health & Welfare				
Services and Supplies	82,472			
Intergovernmental				
Payment to State	735,427	133,009	133,009	133,009
50/50 County Match		546,953	618,787	672,118
Subtotal	**817,899**	**679,962**	**751,796**	**805,127**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-		-	
ENDING FUND BALANCE				
Reserved	-			
Unreserved	41,240	153,821	(0)	(0)
TOTAL ENDING FUND BALANCE	**41,240**	**153,821**	**(0)**	**(0)**
TOTAL COMMITMENTS AND FUND BALANCE	**859,139**	**833,783**	**751,796**	**805,127**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Emergency Medical Indigent [Fund 231]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Charges for Services				
Map Fees	42,001	16,104	25,000	25,000
Subtotal	**42,001**	**16,104**	**25,000**	**25,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	80,563	92,901	84,185	84,185
TOTAL BEGINNING FUND BALANCE	**80,563**	**92,901**	**84,185**	**84,185**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**122,564**	**109,005**	**109,185**	**109,185**
EXPENDITURES:				
Services, Supplies & Other	29,663	24,820	109,185	109,185
Subtotal	**29,663**	**24,820**	**109,185**	**109,185**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	92,901	84,185	-	-
TOTAL ENDING FUND BALANCE	**92,901**	**84,185**	**-**	**-**
TOTAL COMMITMENTS AND FUND BALANCE	**122,564**	**109,005**	**109,185**	**109,185**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Mining Maps [Fund 240]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Charges for Services				
Building fees	836,264	446,659	500,000	500,000
Dust Control Fines		17,229	7,526	7,526
NDEP Air Quality		100,000	100,000	100,000
Dust Control plan fee		50,486	69,912	69,912
Other Revenue - Interest	56,901			
Unrealized Gain (Loss)	18,029			
Subtotal	**911,194**	**614,374**	**677,438**	**677,438**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,289,416	1,476,735	820,606	820,606
TOTAL BEGINNING FUND BALANCE	**1,289,416**	**1,476,735**	**820,606**	**820,606**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**2,200,610**	**2,091,109**	**1,498,044**	**1,498,044**
EXPENDITURES:				
General Government				
Salaries & Wages	152,112	247,140	262,371	266,090
Employee Benefits	54,655	85,115	99,120	98,543
Services & Supplies	517,108	931,398	1,090,002	1,090,002
Capital Outlay		6,850		40,000
Subtotal	**723,875**	**1,270,503**	**1,451,493**	**1,494,634**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	1,476,735	820,606	46,551	3,410
TOTAL ENDING FUND BALANCE	**1,476,735**	**820,606**	**46,551**	**3,410**
TOTAL COMMITMENTS AND FUND BALANCE	**2,200,610**	**2,091,109**	**1,498,044**	**1,498,044**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Building Department [Fund 245]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Intergovernmental				
Grants	2,350,640	1,562,034	1,000,000	1,000,000
Subtotal	**2,350,640**	**1,562,034**	**1,000,000**	**1,000,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**2,350,640**	**1,562,034**	**1,000,000**	**1,000,000**
EXPENDITURES:				
General Government	163,857	813,941	500,000	500,000
Public Safety	1,675,451	743,385	500,000	500,000
Public works	505,576			
Community Support				
Health and Sanitation	5,756	4,708		
Culture and Recreation				
Welfare				
Subtotal	**2,350,640**	**1,562,034**	**1,000,000**	**1,000,000**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	-	(0)	-	-
TOTAL ENDING FUND BALANCE	-	(0)	-	-
TOTAL COMMITMENTS AND FUND BALANCE	**2,350,640**	**1,562,034**	**1,000,000**	**1,000,000**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Grants [Fund 247]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Taxes				
Ad Valorem	1,324,036	1,478,816	1,470,240	1,470,240
Ad Valorem Net Proceeds	183,566	81,000	90,527	90,527
--Subtotal	**1,507,602**	**1,559,816**	**1,560,767**	**1,560,767**
Intergovernmental				
Juvenile Grants	14,334	15,681	17,500	17,500
Fish & Wildlife	746	500	500	500
Esmeralda County Reimbursements	13,600			
--Subtotal	**28,680**	**16,181**	**18,000**	**18,000**
Fines & Forfeitures				
Fines	16,300	12,957	15,000	15,000
Restitution	13,456	14,927	15,000	15,000
--Subtotal	**29,756**	**27,884**	**30,000**	**30,000**
Other Revenue				
Clerks Fees	6,448	6,469	6,500	6,500
Truancy Officer	17,515			
Miscellaneous	5,790			
Interest				
Reimbursements	11,679	13,557	15,000	15,000
--Subtotal	**41,432**	**20,027**	**21,500**	**21,500**
Subtotal	**1,607,470**	**1,623,908**	**1,630,267**	**1,630,267**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	(25,104)	180,003	179,722	179,722
TOTAL BEGINNING FUND BALANCE	**(25,104)**	**180,003**	**179,722**	**179,722**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**1,582,366**	**1,803,911**	**1,809,989**	**1,809,989**
EXPENDITURES:				
Salaries & Wages	551,033	681,474	755,072	763,080
Employee Benefits	228,129	267,661	269,168	262,063
Restitution Funds	13,369	14,927	15,000	15,000
Services & Supplies	500,788	550,225	652,742	652,742
Payment to State	109,044	109,902	110,000	110,000
Capital Outlay				
Subtotal	**1,402,363**	**1,624,189**	**1,801,981**	**1,802,885**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved	-			
Unreserved	180,003	179,722	8,008	7,104
TOTAL ENDING FUND BALANCE	**180,003**	**179,722**	**8,008**	**7,104**
TOTAL COMMITMENTS AND FUND BALANCE	**1,582,366**	**1,803,911**	**1,809,989**	**1,809,989**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Juvenile Probation [Fund 250]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Taxes				
Ad Valorem	65,958	74,419	73,539	73,539
Ad Valorem Net Proceeds	9,178	4,000	4,526	4,526
--Subtotal	**75,136**	**78,419**	**78,065**	**78,065**
Intergovernmental				
Fish & Game In-lieu	37	40	41	41
--Subtotal	**37**	**40**	**41**	**41**
Unrealized Gain (Loss)	2,747			
Interest	8,102		5,000	5,000
Subtotal Revenues	**86,022**	**78,459**	**83,106**	**83,106**
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE Reserved				
Unreserved	174,633	236,250	314,709	314,709
TOTAL BEGINNING FUND BALANCE	**174,633**	**236,250**	**314,709**	**314,709**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**260,655**	**314,709**	**397,814**	**397,814**
EXPENDITURES:				
Services and Supplies				-
Capital Outlay	13,556		397,814	397,814
Subtotal	13,556	-	397,814	397,814
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	10,849			
ENDING FUND BALANCE				
Reserved				
Unreserved	236,250	314,709	0	0
TOTAL ENDING FUND BALANCE	**236,250**	**314,709**	**0**	**0**
TOTAL COMMITMENTS AND FUND BALANCE	**260,655**	**314,709**	**397,814**	**397,814**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *911 Emergency System [Fund 258]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Taxes				
Ad Valorem	523,097	584,839	580,756	580,756
Ad Valorem Net Proceeds	72,509	31,000	35,758	35,758
--Subtotal	**595,606**	**615,839**	**616,515**	**616,515**
Intergovernmental				
Fish & Game In-lieu	295	321	321	321
Amargosa Clinic				
Beatty Clinic				
--Subtotal	**295**	**321**	**321**	**321**
OTHER FINANCING SOURCES:				
Interest	16,062		5,000	5,000.00
Unrealized Gain (Loss)	5,422			
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	285,737	470,451	669,520	669,520
TOTAL BEGINNING FUND BALANCE	**285,737**	**470,451**	**669,520**	**669,520**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**903,122**	**1,086,611**	**1,291,356**	**1,291,356**
EXPENDITURES:				
Amargosa				
Services and Supplies	154,583	90,564	200,000	200,000
Beatty				
Services and Supplies	96,155	159,298	200,000	200,000
Public Health Nurse				
Salaries	86,539	97,311	89,092	91,625
Employee Benefits	33,510	35,731	34,191	34,243
Services and Supplies	40,400	34,187	100,000	100,000
Subtotal	**411,187**	**417,091**	**623,283**	**625,868**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	21,484			
ENDING FUND BALANCE				
Reserved				
Unreserved	470,451	669,520	668,072	665,488
TOTAL ENDING FUND BALANCE	**470,451**	**669,520**	**668,072**	**665,488**
TOTAL COMMITMENTS AND FUND BALANCE	**903,122**	**1,086,611**	**1,291,356**	**1,291,356**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Health Clinics [Fund 260]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Other:				
Rent	161,140	111,956	120,000	120,000
Miscellanous	35,431			
Interest	12,995			
--Subtotal	**209,566**	**111,956**	**120,000**	**120,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)			-	
BEGINNING FUND BALANCE				
Reserved				
Unreserved	96,652	269,274	370,393	370,393
TOTAL BEGINNING FUND BALANCE	**96,652**	**269,274**	**370,393**	**370,393**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**306,218**	**381,230**	**490,393**	**490,393**
EXPENDITURES:				
Salaries				-
Employee Benefits				-
Services and Supplies	14,747	7,837	105,547	105,547
Capital Outlay	22,197	3,000	384,846	384,846
Subtotal	**36,944**	**10,837**	**490,393**	**490,393**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	269,274	370,393	(0)	(0)
TOTAL ENDING FUND BALANCE	**269,274**	**370,393**	**(0)**	**(0)**
TOTAL COMMITMENTS AND FUND BALANCE	**306,218**	**381,230**	**490,393**	**490,393**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *County Owned Buildings Fund 261*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Intergovernmental				
Grants				
Other Revenue				-
Leases	572,035	29,088	15,000	15,000
Interest	24,577			
Subtotal	**596,612**	**29,088**	**15,000**	**15,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
			-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved		441,894	288,525	288,525
TOTAL BEGINNING FUND BALANCE	**-**	**441,894**	**288,525**	**288,525**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**596,612**	**470,982**	**303,525**	**303,525**
EXPENDITURES:				
Salaries & Wages				
Employee Benefits				
Services, Supplies & Other	154,718	182,457	303,525	303,525
Subtotal	**154,718**	**182,457**	**303,525**	**303,525**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	441,894	288,525	-	-
TOTAL ENDING FUND BALANCE	**441,894**	**288,525**	**-**	**-**
TOTAL COMMITMENTS AND FUND BALANCE	**596,612**	**470,982**	**303,525**	**303,525**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Renewable Energy (263)*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Intergovernmental				
Grants			-	
Other Revenue				-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
PETT Special projects			-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	34,277	-	-	-
TOTAL BEGINNING FUND BALANCE	**34,277**	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**34,277**	-	-	-
EXPENDITURES:				
Salaries & Wages				
Employee Benefits				
Services, Supplies & Other	14,022			
Subtotal	**14,022**	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	20,255			
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	**34,277**	-	-	-

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Economic Development [Fund 265]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	7,120	7,120	-	
TOTAL BEGINNING FUND BALANCE	**7,120**	**7,120**	**-**	**-**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**7,120**	**7,120**	**-**	**-**
EXPENDITURES:				
Services and Supplies				
	-			
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)		7,120		-
ENDING FUND BALANCE				
Reserved				
Unreserved	7,120	-	-	-
TOTAL ENDING FUND BALANCE	7,120	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	**7,120**	**7,120**	**-**	**-**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Public Lands {Fund 268]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Land Sale				
Interest	19,514			
Unrealized investment gain (loss)	6,283			
Subtotal	**25,797**	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved			-	-
Unreserved	481,717	453,498	186,368	186,368
TOTAL BEGINNING FUND BALANCE	**481,717**	**453,498**	**186,368**	**186,368**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**507,514**	**453,498**	**186,368**	**186,368**
EXPENDITURES:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	28,219		186,368	186,368
Capital Outlay				
Subtotal	**28,219**	-	**186,368**	**186,368**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	25,797	267,130		-
ENDING FUND BALANCE				
Reserved				
Unreserved	453,498	186,368	-	-
TOTAL ENDING FUND BALANCE	**453,498**	**186,368**	-	-
TOTAL COMMITMENTS AND FUND BALANCE	**507,514**	**453,498**	**186,368**	**186,368**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Land Sale {Fund 269]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Fines & Forfeitures				
Beatty	20,809	14,645	15,000	15,000
Pahrump	21,721	19,173	20,000	20,000
Tonopah	14,494	11,784	13,500	13,500
Total - Fines & Forfeitures	**57,024**	**45,603**	**48,500**	**48,500**
Unrealized Gain (Loss)	3,960	-		
Interest	14,226		5,000	5,000
Subtotal Revenues	**75,210**	**45,603**	**53,500**	**53,500**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	287,742	329,891	335,383	335,383
TOTAL BEGINNING FUND BALANCE	**287,742**	**329,891**	**335,383**	**335,383**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**362,952**	**375,494**	**388,883**	**388,883**
EXPENDITURES:				
Services, Supplies & Other				
Beatty	5,227	5,723	159,487	159,487
Pahrump	6,827	7,469	68,896	103,672
Tonopah	2,821	26,919	125,724	125,724
Subtotal	**14,875**	**40,111**	**354,107**	**388,883**
Capital Outlay				
Beatty				
Pahrump				-
Tonopah				
Subtotal	-	-	-	-
TOTAL	**14,875**	**40,111**	**354,107**	**388,883**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	18,186			
ENDING FUND BALANCE				
Reserved				
Unreserved	329,891	335,383	34,776	(0)
TOTAL ENDING FUND BALANCE	**329,891**	**335,383**	**34,776**	**(0)**
TOTAL COMMITMENTS AND FUND BALANCE	**362,952**	**375,494**	**388,883**	**388,883**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Justice Court Fees NRS 176 [Fund 270]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Fines & Forfeitures				
Beatty	29,645	20,800	21,000	21,000
Pahrump	31,332	26,799	27,000	27,000
Tonopah	20,547	16,339	17,000	17,000
Total - Fines & Forfeitures	**81,524**	**63,937**	**65,000**	**65,000**
Unrealized Gain (Loss)	5,775			
Interest	20,694		5,000	5,000
Subtotal Revenues	**107,993**	**63,937**	**70,000**	**70,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE Reserved				
Unreserved	616,964	624,739	590,955	590,955
TOTAL BEGINNING FUND BALANCE	**616,964**	**624,739**	**590,955**	**590,955**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**724,957**	**688,676**	**660,955**	**660,955**
EXPENDITURES:				
Services, Supplies & Other				
Beatty	3,348	10,813	210,723	210,723
Pahrump	1,884	70,729	260,955	260,955
Tonopah	28,852	16,179	145,201	145,201
Subtotal	**34,084**	**97,721**	**616,879**	**616,879**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	26,469			
Capital Outlay	39,665	-		
ENDING FUND BALANCE				
Reserved				
Unreserved	624,739	590,955	44,076	44,076
TOTAL ENDING FUND BALANCE	**624,739**	**590,955**	**44,076**	**44,076**
TOTAL COMMITMENTS AND FUND BALANCE	**724,957**	**688,676**	**660,955**	**660,955**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Justice Court Admin Assess Fines [Fund 271]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Fines & Assessments				
Beatty	14,510	10,975	12,000	12,000
Pahrump	46,989	33,905	35,000	35,000
Tonopah	10,862	20,729	21,000	21,000
District Court				
Subtotal	**72,361**	**65,609**	**68,000**	**68,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)			-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	90,806	100,803	80,144	80,144
TOTAL BEGINNING FUND BALANCE	**90,806**	**100,803**	**80,144**	**80,144**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**163,167**	**166,412**	**148,144**	**148,144**
EXPENDITURES:				
Judicial:				
Salaries and wages	42,619	46,042	46,051	47,923
Benefits	17,038	17,621	17,441	17,607
Services and supplies	2,707	22,605	80,119	80,119
Subtotal	**62,364**	**86,268**	**143,611**	**145,649**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)		-	-	-
ENDING FUND BALANCE				
Reserved				
Unreserved	100,803	80,144	4,533	2,495
TOTAL ENDING FUND BALANCE	**100,803**	**80,144**	**4,533**	**2,495**
TOTAL COMMITMENTS AND FUND BALANCE	**163,167**	**166,412**	**148,144**	**148,144**

(Local Government)

SCHEDULE B *Special Revenue*

FUND *Court Collections [Fund 272]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Charges for Services				
Clerk Fees	42,992	40,360	45,000	45,000
Other Revenues				
Subtotal	**42,992**	**40,360**	**45,000**	**45,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	30,000			
County General		34,005	39,000	39,000
PETT special projects				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	15,511	5,011	-	-
TOTAL BEGINNING FUND BALANCE	**15,511**	**5,011**	**-**	**-**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**88,503**	**79,376**	**84,000**	**84,000**
EXPENDITURES:				
Judicial				
Services and Supplies	83,492	79,376	84,000	84,000
Subtotal	**83,492**	**79,376**	**84,000**	**84,000**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	5,011	-	-	-
TOTAL ENDING FUND BALANCE	**5,011**	**-**	**-**	**-**
TOTAL COMMITMENTS AND FUND BALANCE	**88,503**	**79,376**	**84,000**	**84,000**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *County Law Library [Fund 273]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Charges for Services:				
Drug Court Proceeds	75,841	-		
Other Revenues	-	-		
Subtotal	**75,841**	**-**	**-**	**-**
OTHER FINANCING SOURCES:				
Interest	-	-		
Unrealized Gain (Loss)	-			
Subtotal	**-**	**-**	**-**	**-**
Operating transfers in	165,363		100,000	100,000
BEGINNING FUND BALANCE Reserved				
Unreserved	-	164,480	83,843	83,843
TOTAL BEGINNING FUND BALANCE	**-**	**164,480**	**83,843**	**83,843**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**241,204**	**164,480**	**183,843**	**183,843**
EXPENDITURES:				
Services and Supplies	76,724	80,637	183,843	183,843
Capital Outlay	-			
Subtotal	**76,724**	**80,637**	**183,843**	**183,843**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	164,480	83,843	(0)	(0)
TOTAL ENDING FUND BALANCE	164,480	83,843	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	**241,204**	**164,480**	**183,843**	**183,843**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Drug Court Proceeds (Fund 274)*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Analysis Fees	14,247	12,535	12,000	12,000
Subtotal	**14,247**	**12,535**	**12,000**	**12,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	80,000	187,823	138,000	138,000
BEGINNING FUND BALANCE				
Reserved				
Unreserved	(5,380)	(54,490)	(0)	(0)
TOTAL BEGINNING FUND BALANCE	**(5,380)**	**(54,490)**	**(0)**	**(0)**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**88,867**	**145,868**	**150,000**	**150,000**
EXPENDITURES:				
Services, Supplies and Other	143,357	145,868	150,000	150,000
Subtotal	**143,357**	**145,868**	**150,000**	**150,000**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	(54,490)	(0)	(0)	(0)
TOTAL ENDING FUND BALANCE	**(54,490)**	**(0)**	**(0)**	**(0)**
TOTAL COMMITMENTS AND FUND BALANCE	**88,867**	**145,868**	**150,000**	**150,000**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Forensic Services {Fund 275}*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Intergovernmental				
Grant	284,904	1,000,000	1,000,000	1,000,000
Other				
Interest		28,451	15,000	15,000
Subtotal	**284,904**	**1,028,451**	**1,015,000**	**1,015,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	740,401	740,401
TOTAL BEGINNING FUND BALANCE	**-**	**-**	**740,401**	**740,401**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**284,904**	**1,028,451**	**1,755,401**	**1,755,401**
EXPENDITURES:				
Salaries and Wages	184,631	218,490	215,061	217,498
Employee Benefits	58,909	64,049	63,519	65,348
Services, Supplies and Other	16,994	5,511	1,476,820	1,472,554
Capital outlay	24,370			-
Subtotal	**284,904**	**288,050**	**1,755,401**	**1,755,401**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	740,401	0	0
TOTAL ENDING FUND BALANCE	**-**	**740,401**	**0**	**0**
TOTAL COMMITMENTS AND FUND BALANCE	**284,904**	**1,028,451**	**1,755,401**	**1,755,401**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *On-Site Oversight (Fund 278)*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Intergovernmental				
Grant	1,572	100,000		-
Other				
Subtotal	**1,572**	**100,000**	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**1,572**	**100,000**	-	-
EXPENDITURES:				
Salaries and Wages	106			
Employee Benefits	32			
Services, Supplies and Other	1,434	100,000		-
Capital outlay				
Subtotal	**1,572**	**100,000**	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	**1,572**	**100,000**	-	-

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Yucca Mountain Public Safety [Fund 279]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Intergovernmental				
Grant				
Other				
Interest		529		
Subtotal	-	**529**	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	529	529
TOTAL BEGINNING FUND BALANCE	-	-	**529**	**529**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	**529**	**529**	**529**
EXPENDITURES:				
Salaries and Wages				
Employee Benefits				
Services, Supplies and Other				
Capital outlay				
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	529	529	529
TOTAL ENDING FUND BALANCE	-	**529**	**529**	**529**
TOTAL COMMITMENTS AND FUND BALANCE	-	**529**	**529**	**529**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Yucca Mountain Transportation [Fund 280]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Scientific Grant	1,113,601	1,000,000	-	-
Interest	142,011	15,471	-	
Subtotal	**1,255,612**	**1,015,471**	**-**	**-**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	(0)	(0)
TOTAL BEGINNING FUND BALANCE	**-**	**-**	**(0)**	**(0)**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**1,255,612**	**1,015,471**	**(0)**	**(0)**
EXPENDITURES:				
Salaries and Wages	230,338	180,483		
Employee Benefits	74,837	59,079		
Services, Supplies and Other	917,504	775,909		
Capital Outlay	32,933			
Subtotal	**1,255,612**	**1,015,471**	**-**	**-**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	-	(0)	(0)	(0)
TOTAL ENDING FUND BALANCE	**-**	**(0)**	**(0)**	**(0)**
TOTAL COMMITMENTS AND FUND BALANCE	**1,255,612**	**1,015,471**	**(0)**	**(0)**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Repository Scientific Grant [Fund 283]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Intergovernmental				
Grants	3,343,065	4,357,357	5,088,493	5,088,493
Interest		178,397	100,000	100,000
Unrealized gasin (loss)				
Subtotal	**3,343,065**	**4,535,754**	**5,188,493**	**5,188,493**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	0	0
TOTAL BEGINNING FUND BALANCE	**-**	**-**	**0**	**0**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**3,343,065**	**4,535,754**	**5,188,493**	**5,188,493**
EXPENDITURES:				
Salaries	415,415	534,089	1,225,374	962,991
Employee Benefits	133,893	63,169	402,120	332,964
Services, Supplies and Other	2,242,831	3,938,496	3,561,000	3,892,538
Capital outlay	550,926			
Subtotal	**3,343,065**	**4,535,754**	**5,188,494**	**5,188,493**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	0	(0)	0
TOTAL ENDING FUND BALANCE	-	0	(0)	0
TOTAL COMMITMENTS AND FUND BALANCE	**3,343,065**	**4,535,754**	**5,188,493**	**5,188,493**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Repository Oversite fund 284]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Other Revenues				
Interest	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	300,000	300,000	300,000	
BEGINNING FUND BALANCE				
Reserved				
Unreserved	291,672	367,272	295,513	295,513
TOTAL BEGINNING FUND BALANCE	**291,672**	**367,272**	**295,513**	**295,513**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**591,672**	**667,272**	**595,513**	**295,513**
EXPENDITURES:				
Employee Benefits				
Services, Supplies and Other	41,791	144,424	200,000	100,000
Capital outlay	112,771	227,335	395,513	195,513
Intergovernmental	69,838			
Subtotal	**224,400**	**371,759**	**595,513**	**295,513**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-		
ENDING FUND BALANCE				
Reserved				
Unreserved	367,272	295,513	0	0
TOTAL ENDING FUND BALANCE	**367,272**	**295,513**	**0**	**0**
TOTAL COMMITMENTS AND FUND BALANCE	**591,672**	**667,272**	**595,513**	**295,513**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Parks & Recreation [Fund 285]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Property Tax				
Room Tax - Amargosa	5,006	3,237	5,000	5,000
Room Tax - Beatty	25,518	21,759	25,000	25,000
Room Tax - Gabbs			-	-
Room Tax - Pahrump	20,713	15,189	20,000	20,000
Room Tax - Smoky Valley	1,264	1,332	1,500	1,500
Room Tax - Tonopah	14,343	10,655	15,000	15,000
Subtotal	**66,844**	**52,172**	**66,500**	**66,500**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
	-	-		
		-		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	74,556	86,957	93,498	93,498
TOTAL BEGINNING FUND BALANCE	**74,556**	**86,957**	**93,498**	**93,498**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**141,400**	**139,129**	**159,998**	**159,998**
EXPENDITURES:				
Community Support	7,412	4,409	99,040	99,040
Payment to State	47,031	41,221	58,500	58,500
Subtotal	**54,443**	**45,631**	**157,540**	**157,540**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	86,957	93,498	2,458	2,458
TOTAL ENDING FUND BALANCE	**86,957**	**93,498**	**2,458**	**2,458**
TOTAL COMMITMENTS AND FUND BALANCE	**141,400**	**139,129**	**159,998**	**159,998**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *State County Room Tax [fund 290]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Payment from PETT	11,250,000	10,500,000	8,000,000	8,000,000
Other - Interest	721,487	494,895	250,000	250,000
Other - Unrealized Gain (Loss)	266,350			
Miscellaneous	80,717	10,285		
Subtotal	**12,318,554**	**11,005,180**	**8,250,000**	**8,250,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE Reserved				
Unreserved	14,643,821	16,954,765	21,255,165	21,255,165
TOTAL BEGINNING FUND BALANCE	**14,643,821**	**16,954,765**	**21,255,165**	**21,255,165**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**26,962,375**	**27,959,945**	**29,505,165**	**29,505,165**
EXPENDITURES:				
Services and supplies				
General Government	540,064	452,199	500,000	500,000
Public Safety	20,317			
Public Works	355,310			
Culture & Recreation	35,586			
Community Support	476			
Subtotal	**951,753**	**452,199**	**500,000**	**500,000**
Capital Outlay				
General Government	323,194	2,003,108	26,419,398	26,819,398
Public Safety	464,240	1,574,076		
Parks & Recreation	3,386,952			
Community Support	34,580			
Public Works				
Subtotal	**4,208,966**	**3,577,184**	**26,419,398**	**26,819,398**
Intergovernmental	841,088			
Intergovernmental				
Pahrump Parks & Recreation				
Subtotal	**6,001,807**	**4,029,383**	**26,919,398**	**27,319,398**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	4,005,803			
Self Insurance Fund			100,000	100,000
Compensated Absences Fund			100,000	100,000
Drug Collections Fund			100,000	-
County Debt Service		2,187,574	1,847,767	1,847,767
Parks & Recreation		300,000	300,000	
Forensic Services		187,823	138,000	138,000
ENDING FUND BALANCE				
Reserved				
Unreserved	16,954,765	21,255,165	-	-
TOTAL ENDING FUND BALANCE	**16,954,765**	**21,255,165**	**-**	**-**
TOTAL COMMITMENTS AND FUND BALANCE	**26,962,375**	**27,959,945**	**29,505,165**	**29,505,165**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Nye Special Projects - PETT [Fund 492]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Intergovernmental				
Payment from PETT				
Other - Interest	505,780	351,103	150,000	150,000
Other - Unrealized Gain (Loss)	213,382			
Subtotal	**719,162**	**351,103**	**150,000**	**150,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	11,273,343	11,992,505	12,343,608	12,343,608
TOTAL BEGINNING FUND BALANCE	**11,273,343**	**11,992,505**	**12,343,608**	**12,343,608**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**11,992,505**	**12,343,608**	**12,493,608**	**12,493,608**
EXPENDITURES:				
Services and supplies				
Capital outlay			12,493,608	12,493,608
Intergovernmental				
Subtotal	**-**	**-**	**12,493,608**	**12,493,608**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	11,992,505	12,343,608	(0)	(0)
TOTAL ENDING FUND BALANCE	**11,992,505**	**12,343,608**	**(0)**	**(0)**
TOTAL COMMITMENTS AND FUND BALANCE	**11,992,505**	**12,343,608**	**12,493,608**	**12,493,608**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Capital Projects Endowment [Fund 493]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Intergovernmental				
Payment from PETT				
Other - Interest	425,684	262,916	100,000	100,000
Other - Unrealized Gain (Loss)	187,112			
Subtotal	**612,796**	**262,916**	**100,000**	**100,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	10,142,220	9,635,752	9,848,668	9,848,668
TOTAL BEGINNING FUND BALANCE	**10,142,220**	**9,635,752**	**9,848,668**	**9,848,668**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**10,755,016**	**9,898,668**	**9,948,668**	**9,948,668**
EXPENDITURES:				
Services and Supplies		50,000		
Capital Outlay				
Intergovernmental	1,119,264			-
Subtotal	**1,119,264**	**50,000**	**-**	**-**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	9,635,752	9,848,668	9,948,668	9,948,668
TOTAL ENDING FUND BALANCE	**9,635,752**	**9,848,668**	**9,948,668**	**9,948,668**
TOTAL COMMITMENTS AND FUND BALANCE	**10,755,016**	**9,898,668**	**9,948,668**	**9,948,668**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Education Endowment Fund [Fund 494]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Intergovernmental				
Payment from PETT				
Other - Interest	72,313	51,537	20,000	20,000
Other - Unrealized Gain (Loss)	31,502			
Subtotal	**103,815**	**51,537**	**20,000**	**20,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	120,655		170,213	170,213
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,674,675	1,899,145	1,940,525	1,940,525
TOTAL BEGINNING FUND BALANCE	**1,674,675**	**1,899,145**	**1,940,525**	**1,940,525**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**1,899,145**	**1,950,682**	**2,130,738**	**2,130,738**
EXPENDITURES:				
Services and Supplies		10,157	13,000	13,000
Capital Outlay			1,000,000	1,000,000
Intergovernmental				
Subtotal	**-**	**10,157**	**1,013,000**	**1,013,000**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	1,899,145	1,940,525	1,117,738	1,117,738
TOTAL ENDING FUND BALANCE	**1,899,145**	**1,940,525**	**1,117,738**	**1,117,738**
TOTAL COMMITMENTS AND FUND BALANCE	**1,899,145**	**1,950,682**	**2,130,738**	**2,130,738**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Health Fund [Fund 495]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Intergovernmental				
Payment from PETT				
Other - Interest	269,296	180,013	100,000	100,000
Other - Settlement				
Unrealized Gain(Loss)	113,085			
Subtotal	**382,381**	**180,013**	**100,000**	**100,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	6,000,000	6,000,000	6,170,213	6,170,213
TOTAL BEGINNING FUND BALANCE	**6,000,000**	**6,000,000**	**6,170,213**	**6,170,213**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**6,382,381**	**6,180,013**	**6,270,213**	**6,270,213**
EXPENDITURES:				
Salaries and Wages				
Employee Benefits				
Services, Supplies & Other	103,243	9,800	100,000	100,000
Public Works				
Capital Outlay		-		
Intergovernmental transfer-School District				
Subtotal	**103,243**	**9,800**	**100,000**	**100,000**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	279,138		170,213	170,213
ENDING FUND BALANCE				
Reserved	-			
Unreserved	6,000,000	6,170,213	6,000,000	6,000,000
TOTAL ENDING FUND BALANCE	**6,000,000**	**6,170,213**	**6,000,000**	**6,000,000**
TOTAL COMMITMENTS AND FUND BALANCE	**6,382,381**	**6,180,013**	**6,270,213**	**6,270,213**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Emergency Fund {Fund 497]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Charges For Services:				
Technology Fees	63,800	45,524	50,000	50,000
Other Resources				
Interest	13,275	6,477	5,000	5,000
Unrealized investment (loss)	3,882			
Total other	**17,157**	**6,477**	**5,000**	**5,000**
Subtotal	**80,957**	**52,001**	**55,000**	**55,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	354,680	277,572	325,943	325,943
TOTAL BEGINNING FUND BALANCE	**354,680**	**277,572**	**325,943**	**325,943**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**435,637**	**329,573**	**380,943**	**380,943**
EXPENDITURES:				
Services & Supplies	74,890	3,630	100,000	100,000
Capital Outlay	83,175		280,943	280,943
Subtotal	**158,065**	**3,630**	**380,943**	**380,943**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	277,572	325,943	0	0
TOTAL ENDING FUND BALANCE	**277,572**	**325,943**	**0**	**0**
TOTAL COMMITMENTS AND FUND BALANCE	**435,637**	**329,573**	**380,943**	**380,943**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Recorder Technology [Fund 840]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Charges For Services:				
Technology Fees	1,072	1,045	1,500	1,500
Other Revenue:				
Interest	231	129	100	100
Unrealized investment gain (loss)	62			
Subtotal	**1,365**	**1,175**	**1,600**	**1,600**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	4,211	5,576	6,751	6,751
TOTAL BEGINNING FUND BALANCE	**4,211**	**5,576**	**6,751**	**6,751**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**5,576**	**6,751**	**8,351**	**8,351**
EXPENDITURES:				
Services & Supplies	-		8,351	8,351
Subtotal	**-**	**-**	**8,351**	**8,351**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	5,576	6,751	(0)	(0)
TOTAL ENDING FUND BALANCE	**5,576**	**6,751**	**(0)**	**(0)**
TOTAL COMMITMENTS AND FUND BALANCE	**5,576**	**6,751**	**8,351**	**8,351**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *District Court Tech [Fund 841]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Charges For Services:				
Technology Fees	220,057	116,813	120,000	120,000
Interest	13,390	6,323	5,000	5,000
Unrealized investment gain (loss)	3,121			
Subtotal	**236,568**	**123,136**	**125,000**	**125,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	238,500	258,090	338,535	338,535
TOTAL BEGINNING FUND BALANCE	**238,500**	**258,090**	**338,535**	**338,535**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**475,068**	**381,226**	**463,535**	**463,535**
EXPENDITURES:				
Services & Supplies	98,951	42,691	338,535	338,535
Capital Outlay	118,027			
Subtotal	**216,978**	**42,691**	**338,535**	**338,535**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	258,090	338,535	125,000	125,000
TOTAL ENDING FUND BALANCE	**258,090**	**338,535**	**125,000**	**125,000**
TOTAL COMMITMENTS AND FUND BALANCE	**475,068**	**381,226**	**463,535**	**463,535**

Nye County
(Local Government)

SCHEDULE B *Special Revenue*

FUND *Assessor Tech [Fund 842]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Interest	1,695	2,576	1,000.00	1,000.00
Unrealized investment gain (loss)	463			
Subtotal	**2,158**	**2,576**	**1,000.00**	**1,000.00**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	100,000	100,000	100,000	100,000
County General				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	35,000	137,158	123,361	123,361
TOTAL BEGINNING FUND BALANCE	**35,000**	**137,158**	**123,361**	**123,361**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**137,158**	**239,734**	**224,361**	**224,361**
EXPENDITURES:				
Salaries and Wages	-			
Employee Benefits	-	116,373	224,361	224,361
Services, Supplies and Other	-	-	-	-
Capital Outlay				
Subtotal	**-**	**116,373**	**224,361**	**224,361**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	137,158	123,361	-	-
TOTAL ENDING FUND BALANCE	**137,158**	**123,361**	**-**	**-**
TOTAL COMMITMENTS AND FUND BALANCE	**137,158**	**239,734**	**224,361**	**224,361**

Nye County
(Local Government)

SCHEDULE B *Internal Service Fund*

FUND *Compensated Absences Fund [Fund 843]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Technology Fees	210	287	250	250.00
Interest		5		
Unrealized investment gain (loss)				
Subtotal	**210**	**292**	**250**	**250.00**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				-
County General				
BEGINNING FUND BALANCE				
Reserved				
Unreserved		210	502	502
TOTAL BEGINNING FUND BALANCE	**-**	**210**	**502**	**502**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**210**	**502**	**752**	**752**
EXPENDITURES:				
Salaries and Wages	-	-		-
Employee Benefits	-	-		
Services, Supplies and Other	-	-	752	752
Capital Outlay				
Subtotal	**-**	**-**	**752**	**752**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	210	502	-	-
TOTAL ENDING FUND BALANCE	**210**	**502**	**-**	**-**
TOTAL COMMITMENTS AND FUND BALANCE	**210**	**502**	**752**	**752**

Nye County
(Local Government)

SCHEDULE B *Internal Service Fund*

FUND *Clerk Technology Fund 845*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Fees	441,552	461,967	500,000	500,000
Interest	112,175	55,697	45,000	45,000
Unrealized gain (loss)	28,465			
Subtotal	**582,192**	**517,664**	**545,000**	**545,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	2,072,300	2,321,968	2,708,252	2,708,252
TOTAL BEGINNING FUND BALANCE	**2,072,300**	**2,321,968**	**2,708,252**	**2,708,252**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**2,654,492**	**2,839,632**	**3,253,252**	**3,253,252**
EXPENDITURES:				
Salaries and Wages	107,596	62,130	110,000	110,000
Employee Benefits	32,363	20,908	35,000	35,000
Services & Supplies	192,565	48,341	185,854	185,854
Capital Improvement			2,500,000	2,500,000
Subtotal	**332,524**	**131,380**	**2,830,854**	**2,830,854**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE				
Reserved				
Unreserved	2,321,968	2,708,252	422,398	422,398
TOTAL ENDING FUND BALANCE	**2,321,968**	**2,708,252**	**422,398**	**422,398**
TOTAL COMMITMENTS AND FUND BALANCE	**2,654,492**	**2,839,632**	**3,253,252**	**3,253,252**

(Local Government)

SCHEDULE B *Special Revenue*

FUND *Public Improvement [Fund 859]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Other:				
Tax Sale Proceeds	**35,325**	75,000	80,000	80,000
Subtotal	**35,325**	**75,000**	**80,000**	**80,000**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	34,649			-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	**35,508**	**21,469**	**21,469**
TOTAL BEGINNING FUND BALANCE	-	**35,508**	**21,469**	**21,469**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**69,974**	**110,508**	**101,469**	**101,469**
EXPENDITURES:				
Salaries	15,587	31,523	35,880	36,587
Employee Benefits	6,050	14,357	16,629	16,180
Services, Supplies and Other	12,829	43,159	47,546	48,702
Capital outlay				
Subtotal	**34,466**	**89,039**	**100,055**	**101,469**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	35,508	21,469	1,415	(0)
TOTAL ENDING FUND BALANCE	**35,508**	**21,469**	**1,415**	**(0)**
TOTAL COMMITMENTS AND FUND BALANCE	**69,974**	**110,508**	**101,469**	**101,469**

Nye County
(Local Government)

SCHEDULE B ***Special Revenue***

FUND ***Trust Property Proceeds Costs (863)***

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Charges For Services:				
Insurance Premiums				
Other Resources				
	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	2,620,089	2,187,574	1,847,767	1,847,767
General Fund				
BEGINNING FUND BALANCE Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**2,620,089**	**2,187,574**	**1,847,767**	**1,847,767**
EXPENDITURES:				
	-			
Debt Service				
Principal	2,183,241	1,830,596	1,573,621	1,573,621
Interest	436,848	356,978	274,146	274,146
Subtotal	**2,620,089**	**2,187,574**	**1,847,767**	**1,847,767**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	**2,620,089**	**2,187,574**	**1,847,767**	**1,847,767**

Nye County
(Local Government)

SCHEDULE B *Debt Service*

FUND *County Debt Service [Fund 855]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Taxes				
Ad Valorem	235,101	265,811	260,236	260,236
Ad Valorem Net Proceeds	32,494	14,337	16,023	16,023
Fish & Game In-Lieu	132	132		
Other - Interest	54,352	342,719	200,000	200,000
Unrealized Gain (Loss)	28,117			
Sale of Fixed Assets	153,934			
Subtotal	**504,130**	**622,998**	**476,259**	**476,259**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	308,047			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,693,289	1,444,620	1,009,160	1,009,160
TOTAL BEGINNING FUND BALANCE	**1,693,289**	**1,444,620**	**1,009,160**	**1,009,160**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**2,505,466**	**2,067,618**	**1,485,419**	**1,485,419**
EXPENDITURES:				
Curent:				
General Government	33,590			
PublicSafety	68,494			
Public Works	6,631			
Culture and Recreatio				
Community Support	1,730			
Intergovernmental	104,000			
Subtotal	**214,445**			
Capital Projects:				
General Government	148,664	1,058,459	1,485,419	1,485,419
PublicSafety	384,733			
Public Works	272,476			
Judicial	23,028			
Culture and Recreatio	17,500			
Subtotal	**846,401**	**1,058,459**	**1,485,419**	**1,485,419**
Total	**1,060,846**	**1,058,459**	**1,485,419**	**1,485,419**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)			-	
Intergovernmental Transfers Out				-
ENDING FUND BALANCE				
Reserved				
Unreserved	**1,444,620**	**1,009,160**	**(0)**	**(0)**
TOTAL ENDING FUND BALANCE	**1,444,620**	**1,009,160**	**(0)**	**(0)**
TOTAL COMMITMENTS AND FUND BALANCE	**2,505,466**	**2,067,618**	**1,485,419**	**1,485,419**

Nye County
(Local Government)

SCHEDULE B *Capital Projects*

FUND *Capital Projects [Fund 490]*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Taxes				
Ad Valorem	677,633	750,000	735,128	735,128
Ad Valorem Net Proceeds	91,783	40,500	45,264	45,264
Fish and Wildlife	373	288	288	288
Other Interest	76,413	22,895	15,000	15,000
Unrealized Gain (Loss)	19,504			
Miscellaneous	20,271			
Subtotal	**885,977**	**813,683**	**795,679**	**795,679**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)		-		
Capital Lease Proceeds	-			-
Medium Term Bond	-			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,508,882	906,286	858,154	858,154
TOTAL BEGINNING FUND BALANCE	**1,508,882**	**906,286**	**858,154**	**858,154**
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	**2,394,859**	**1,719,969**	**1,653,833**	**1,653,833**
EXPENDITURES:				
Current:				
General Governent	571,429			
Public Works				
Intergovernmental:				
Pahrump	33,826	38,400	37,639	37,639
Tonopah	24,114	32,475	31,831	31,831
Round Mountain	28,606	27,375	26,832	26,832
Amargosa			3,529	3,529
Beatty			21,466	21,466
Gabbs			3,529	3,529
Manhattan			3,088	3,088
Subtotal	**86,546**	**98,250**	**127,912**	**127,912**
Capital Projects:				
General Government	210,509	731,315	1,341,125	1,525,921
Public Works	591,682			
Subtotal	**1,460,166**	**829,565**	**1,469,037**	**1,653,833**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	28,407	32,250		
ENDING FUND BALANCE				
Reserved				
Unreserved	**906,286**	**858,154**	**184,796**	**0**
TOTAL ENDING FUND BALANCE	**906,286**	**858,154**	**184,796**	**0**
TOTAL COMMITMENTS AND FUND BALANCE	**2,394,859**	**1,719,969**	**1,653,833**	**1,653,833**

Nye County
(Local Government)

SCHEDULE B *Capital Projects*

FUND *Special Capital Proj Ad Val [Fund 491]*

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR ENDING 06/30/10 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/10 FINAL APPROVED
OPERATING REVENUE				
Charges for Services	1,986,869	2,034,025	2,312,512	2,312,512
Total Operating Revenue	1,986,869	2,034,025	2,312,512	2,312,512
OPERATING EXPENSE				
Salaries and Wages	28,558	83,207	78,291	80,571
Employee Benefits	8,916	32,287	31,648	31,700
Services and Supplies	1,421,725	1,084,329	2,000,000	2,000,000
Closure and postclosure landfill costs	77,871		160,000	660,000
Depreciation/Amortization	78,539			
Total Operating Expense	1,615,609	1,199,823	2,269,939	2,772,271
Operating Income or (Loss)	371,260	834,202	42,573	(459,759)
NONOPERATING REVENUES				
Interest Earned	340,079	104,529		
Property Taxes				
Subsidies				
Consolidated Tax				
Total Nonoperating Revenues				
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses				
Net Income before Operating Transfers	711,339	938,731	42,573	(459,759)
Operating Transfers (Schedule T)				
In				
Out		732,563		
Net Operating Transfers				
NET INCOME	711,339	206,168	42,573	(459,759)

Nye County
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND Solid Waste Funds 610 & 611

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR ENDING 06/30/10 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/10 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	1,972,496	2,034,025	2,312,512	2,312,512
Cash paid for Salaries & Employee Benefits	(33,268)	(115,494)	(109,939)	(112,271)
Cash paid for services and supplies	(1,184,270)	(1,084,329)	(2,160,000)	(2,660,000)
a. Net cash provided by (or used for) operating activities	754,958	834,202	42,573	(459,759)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
b. Net cash provided by (or used for) noncapital financing activities				
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for) capital and related financing activities				
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interesst	333,205	104,529		
d. Net cash provided by (or used in) investing activities	333,205	104,529	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	1,088,163	938,731	42,573	(459,759)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	4,529,139	5,617,302	6,556,033	6,556,033
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	5,617,302	6,556,033	6,598,606	6,096,274

Nye County
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND _Solid Waste Funds 610 & 611

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR ENDING 06/30/10 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/10 FINAL APPROVED
OPERATING REVENUE				
Insurance Premiums	-			
Total Operating Revenue				
OPERATING EXPENSE				
Services and Supplies	49,201	15,984	50,000	50,000
Depreciation/Amortization				
Total Operating Expense	49,201	15,984	50,000	50,000
Operating Income or (Loss)	(49,201)	(15,984)	(50,000)	(50,000)
NONOPERATING REVENUES				
Interest Earned				
Property Taxes				
Subsidies				
Consolidated Tax				
Total Nonoperating Revenues				
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses				
Net Income before Operating Transfers	(49,201)	(15,984)	(50,000)	(50,000)
Operating Transfers (Schedule T)				
In	125,991		100,000	100,000
Out				
Net Operating Transfers				
NET INCOME	76,790	(15,984)	50,000	50,000

Nye County
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND Self Insurance Fund 655

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR ENDING 06/30/10 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/10 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers				
Cash paid for services and supplies	(44,420)	(15,984)	(50,000)	(50,000)
a. Net cash provided by (or used for) operating activities	(44,420)	(15,984)	(50,000)	(50,000)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfer In	125,991	-	100,000	100,000
b. Net cash provided by (or used for) noncapital financing activities	125,991	-	100,000	100,000
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for) capital and related financing activities				
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interesst				
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	81,571	(15,984)	50,000	50,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	26,841	108,412	92,428	92,428
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	108,412	92,428	142,428	142,428

Nye County
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Self Insurance Fund 655

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Taxes				
Property Taxes		220,000	220,536	220,536
Net Proceeds		5,000	13,579	13,579
Subtotal				
Non-operating Revenue				
Interest	-			
Subtotal	**-**	**225,000**	**234,115**	**234,115**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	54,234	54,234
TOTAL BEGINNING FUND BALANCE	-	-	54,234	54,234
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	225,000	288,349	288,349
EXPENDITURES:				
Services, Supplies and Other	-			-
Payment to State		170,766	234,115	234,115
Subtotal	**-**	**170,766**	**234,115**	**234,115**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
Transfer to Capital Projects				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	54,234	54,234	54,234
TOTAL ENDING FUND BALANCE	**-**	**54,234**	**54,234**	**54,234**
TOTAL COMMITMENTS AND FUND BALANCE	**-**	**225,000**	**288,349**	**288,349**

Nye County
(Local Government)

SCHEDULE B *Internal Service Fund*

FUND *Auto Accident Indigent Levy*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Taxes				
Property Taxes	-	90,000	88,193	88,193
Net Proceeds		2,500	5,432	5,432
Non-operating Revenue				
Interest	-			
Subtotal	-	**92,500**	**93,625**	**93,625**
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-		
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	**92,500**	**93,625**	**93,625**
EXPENDITURES:				
Services, Supplies and Other	-			-
Payment to State		92,500	93,625	93,625
Subtotal	-	**92,500**	**93,625**	**93,625**
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
Transfer to Capital Projects				
ENDING FUND BALANCE				
Reserved				
Unreserved	-	-	(0)	(0)
TOTAL ENDING FUND BALANCE	-	-	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	-	**92,500**	**93,625**	**93,625**

Nye County
(Local Government)

SCHEDULE B *Internal Service Fund*

FUND *Youth Services*

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/10 FINAL APPROVED
Interest	-			-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	732,563	-	
Add back amortization on Contributed Capital	-			
BEGINNING FUND BALANCE Reserved				
Unreserved	-	-	732,563	732,563
TOTAL BEGINNING FUND BALANCE	-	-	732,563	732,563
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	732,563	732,563	732,563
EXPENDITURES:				
Salaries	-			
Employee Benefits	-			
Services & Supplies	-			
Depreciation	-			
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
Intergovernmental Transfer	-			-
ENDING FUND BALANCE				
Reserved				
Unreserved	-	732,563	732,563	732,563
TOTAL ENDING FUND BALANCE	-	732,563	732,563	732,563
TOTAL COMMITMENTS AND FUND BALANCE	-	732,563	732,563	732,563

Nye County
(Local Government)

SCHEDULE B ***NonExpendable Trust***

FUND ***Pahrump Landfill Closure and Post Closure Assurance***

Transfer Schedule for Fiscal Year 2008-09

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
GENERAL FUND					County Law Library	18	39,000
					Drug Court Proceeds	18	100,000
SUBTOTAL			-				139,000
SPECIAL REVENUE FUNDS	County Law Library	48	39,000		1/4 cent Public Transit	22	1,864,520
	Parks & Recreation	56	-		Regional Streets & Highways	24	815,228
	Forensic Services	50	138,000		Medical and General Indigent	30	325,866
	Road	20	2,679,748		Emergency Fund	62	170,213
	Dedicated County Medical Indigent	31	325,866				
	Drug Court Proceeds	49	100,000				
	Health Fund	61	170,213				
SUBTOTAL			3,452,827				3,175,827

Nye County
(Local Government)

Transfer Schedule for Fiscal Year 20009-10

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND			-		County Debt Service	58	1,847,767
					Parks & Recreation	58	-
			-		Forensic Services	58	138,000
					Self Insurance Fund	58	100,000
					Compensated Absences Fund	58	100,000
SUBTOTAL			-				2,185,767
EXPENDABLE TRUST FUNDS							
Road							
SUBTOTAL			-				-
DEBT SERVICE	County Debt Service	70	1,847,767				-
SUBTOTAL			1,847,767				-

Nye County
(Local Government)

Transfer Schedule for Fiscal Year 2008-09

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS							
							-
SUBTOTAL			-				-
INTERNAL SERVICE	Self Insurance Fund	75	100,000				
	Compensated Absenses	66	100,000				
							-
							-
SUBTOTAL			200,000				-
RESIDUAL EQUITY TRANSFERS							
SUBTOTAL			-				-
TOTAL TRANSFERS			5,500,594				5,500,594

Nye County
(Local Government)

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing
6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2009	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/09 INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
FUND							$	$	$	$
Capital Projects	7	7	4,000,000	3/31/2004	11/1/2009	3.48%	612,233	21,306	612,233	633,538
Medium-term bond	5	10	6,000,000	4/1/2005	4/1/2015	3.39%	4,206,000	142,454	641,000	783,454
Motorola	6	10	3,442,873	7/1/2005	7/1/2015	4.32%	2,555,232	110,386	320,389	430,775
TOTAL ALL DEBT SERVICE							7,373,464	274,146	1,573,621	1,847,767

SCHEDULE C-1 - INDEBTEDNESS

Nye County (Local Government) Budget Fiscal Year 09-10

Revision 1 6/19/07

NYE COUNTY RESOLUTION NO. 2007- 32

A RESOLUTION TO CREATE A FUND ENTITLED CLERK TECHNOLOGY

WHEREAS, the Nevada State Legislature implemented a technology fee for County Clerk's during it's 2007 Legislative Session. The County of Nye has a need for a Special Revenue Fund to account for receipts and expenditures associated with this fee.

NOW THEREFORE, BE IT RESOLVED, that effective immediately a special revenue fund entitled CLERK TECHNOLOGY FUND shall exist under the following conditions:

(1) The fund shall receive the fee authorized by NRS 19.013(2) and investment earnings from the investment of available resources; and

(2) Expenditures from the fund must be used to acquire technology for or improve the technology used in the office of the county Clerk, including, without limitation, the payment of costs associated with acquiring or improving technology, purchasing hardware and software, maintaining the technology, training employees in the operation of the technology and contracting for professional services relating to the technology; and

(3) On or before July 1 of each year, the county Clerk shall submit to the board of county commissioners a report of the projected expenditures of the money in the Account for the following fiscal year; and

(4) Any money remaining in the Account at the end of fiscal year that has not been committed for expenditures, or should the fund terminate, any excess money, will revert to the county general fund; and

(5) If there is a deficit in the fund, that the money will come from the county general fund; and

(6) That the fund will be subject to the following additional statutes: NRS Chapter 332 Purchasing Procedures for Local Government, NRS Chapter 354 Local Government Budgets, NRS Chapter 350 Debt Management; and

(7) The fund shall be subject to an annual independent audit at the same time all County funds are examined.

APPROVED this 17 day of July, 2007.

NYE COUNTY BOARD OF COUNTY COMMISSIONERS:

Tori Eastley FOR —
Gary Hollis, Chairman

ATTEST:

Sandra "Sam" L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

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NYE COUNTY RESOLUTION NO. 2009-01

A RESOLUTION TO CREATE A FUND ENTITLED PAHRUMP LANDFILL CLOSURE AND POST CLOSURE FINANCIAL ASSURANCE FUND

WHEREAS, pursuant to NRS 444.556 the Nye County Board of County Commissioners (Board) is required to fund the cost of closure and 30 years of post closure activities of the Pahrump Landfill in the amount of $732,563; and

WHEREAS, in order to provide the funds required Board must transfer the monies now residing in Fund 611 Landfill Open and Closure; and

WHEREAS, in order to manage, maintain and account for funds needed Board must establish a special trust fund from which funds may not be withdrawn without the approval of a representative of the Nevada Department of Environmental Protection and a representative of the Nye County Public Works Department to ensure the protection of the funds until needed for the specified use; and

NOW THEREFORE, BE IT RESOLVED, that effective immediately a trust fund entitled PAHRUMP LANDFILL CLOSURE AND POST CLOSER TRUST FUND shall be created under the following conditions:

(1) No monies may be withdrawn from the fund without the approval and signature of a representative of the Nevada Department of Environmental Protection and a representative and signature of the Nye County Department of Public Works.

(2) Funds may only be expended for the purpose of closure and post closure activities.

(3) Funds in the amount of $732,563 will be transferred into this trust fund from Fund 611 Landfill Open and Close.

(4) Any excess fund balance remaining in the fund should the fund be closed shall revert to the County General fund;

(5) The fund shall be subject to the following statutes: NRS Chapter 444.556 Municipal Solid Waste Landfills

(6) The fund shall be subject to an annual independent audit at the same time all County funds are examined.

APPROVED this 5th day of January, 2009.

NYE COUNTY BOARD OF COUNTY COMMISSIONERS:

Joni Eastley, Chairman

ATTEST:

Sandra "Sam" L. Merlino, Nye County Clerk And Ex-Officio Clerk of the Board

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NYE COUNTY RESOLUTION NO. 2009-13

A RESOLUTION DIRECTING THE LEVY OF THE TAX RATE REQUIRED FOR FISCAL YEAR 2009-2010.

WHEREAS, pursuant to NRS 361.460 which requires the Board of County Commissioners to levy the combined tax rate for Nye County and its governmental entities as certified by the Nevada Tax Commission for the next fiscal year; and

WHEREAS, the Nevada Tax Commission will meet on June 25, 2009 to certify the fiscal year 2009-2010 combined tax rates, designated in number of cents of each $100 of property levied for each fund; and

NOW THEREFORE, IT IS HEREBY RESOLVED that the combined tax rates as certified by the Nevada Tax Commission on June 25, 2009 shall be and are levied for the fiscal period beginning on July 1, 2009 and ending on June 30, 2010.

APPROVED this 18th day of May, 2009.

NYE COUNTY BOARD OF COUNTY COMMISSIONERS:

Gary Hollis

~~Joni Eastley~~, Chairperson

Gary Hollis

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MAY 18, 2009

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ATTEST:

Lynn E. Wharff, Deputy

Sandra "Sam" L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

CERTIFIED COPY

The document to which this certificate is attached is a full, true and correct copy of the original on file and of record in my office.

Date: 5/19/09

Sandra L. Merlino, clerk of the Fifth Judicial District Court, in and for the County of Nye, State of Nevada.

By Lynn E. Wharff, Deputy

Per NRS 239 Sec 5 the SSN may be redacted, but in no way affects the legality of the document

NYE COUNTY RESOLUTION NO. 2009-14

A RESOLUTION AUTHORIZING TAX RATE TO SUPPORT AGRICULTURAL EXTENSION

WHEREAS, the Director of the Agricultural Extension Department of the Public Service Division of the University of Nevada System has prepared and submitted to the Board of County Commissioners of the County of Nye, State of Nevada, an annual financial budget covering the County, State and Federal funds cooperating in the cost of cooperative extension work in agriculture and home economics; and

WHEREAS, the said budget has been adopted by the Board of County Commissioners of the County of Nye, State of Nevada, and certified as a part of the annual County budget for the fiscal year 2009-10; and

WHEREAS, the Board has considered said budget and established the tax rate necessary to meet the needs of the budget; and

NOW THEREFORE, IT IS HEREBY UNANIMOUSLY RESOLVED that the tax rate for cooperative extension be established at 1.50 cents on each $100 of taxable property, which said sum does not exceed the maximum allowable 5 cents on each $100 of the County tax rate. [N.R.S. 549.020 (1).]

APPROVED this 18th day of May, 2009.

CERTIFIED COPY
The document to which this certificate is attached is a full, true and correct copy of the original on file and of record in my office.
Date: 5/19/09
Sandra L. Merlino, clerk of the Fifth Judicial District Court, in and for the County of Nye, State of Nevada.
By: _____, Deputy
Per NRS 239 Sec. 6 the SSN may be redacted but in no way affects the legality of the document

NYE COUNTY BOARD OF COUNTY COMMISSIONERS:

ATTEST:

~~Joni Eastley~~, Chairman
GARY HOLLIS
/// May 18, 2009

Sandra "Sam" L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

NYE COUNTY RESOLUTION NO. 2009-15

A RESOLUTION DIRECTING THE DISSOLUTION OF THE RADIO COMMUNICATIONS REPAIR FUND.

WHEREAS, the Nye County Radio Communications Repair Fund was created on October 15, 1996 by Resolution No. 96-23 of the Nye County Board of Commissioners ("Board"); and

WHEREAS, The Nye County Radio Communications Repair Fund has been inactive for a period of greater than two (2) fiscal years, and

WHEREAS, the Board finds that it is necessary to dissolve the fund,

NOW THEREFORE, IT IS RESOLVED as follows:

1. The Nye County Radio Communications Repair Fund is hereby dissolved, effective upon the filing of this Resolution with the Nye County Recorder.

APPROVED this 18th day of May, 2009.

NYE COUNTY BOARD OF COUNTY COMMISSIONERS:

Gary Hollis

~~Joni Eastley~~, Chairman
GARY HOLLIS
/// MAY 18-2009

ATTEST:

Sandra "Sam" L. Merlino, Nye County Clerk
And Ex-Officio Clerk of the Board

CERTIFIED COPY
The document to which this certificate is attached is a full, true and correct copy of the original on file and of record in my office.
Date: 5/19/09
Sandra L. Merlino, clerk of the Fifth Judicial District Court, in and for the County of Nye, State of Nevada.
By: _____, Deputy
Per NRS 239 Sec. 6 the SSN may be redacted, but in no way affects the legality of the document

Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Pahrump Valley Times, a bi-weekly newspaper published in Pahrump, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Pahrump Valley Times:

NOTICE OF PUBLIC HEARING
BUDGETS 2009-2010

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

May 6, 2009

Signed before a notary public:

Signature Phyllis Trice

Date May 6, 2009

Subscribed and sworn to before this notary on this date:

Date May 6, 2009

Maxine Jordan
Notary Public Signature

MAXINE JORDAN
NOTARY PUBLIC
STATE OF NEVADA
APPT. No. 07-1652-14
MY APPT. EXPIRES JAN. 30, 2011

This is to notice the public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 18, 2009, in the Bob Ruud Community Center, at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2009-2010 which have been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation, and adoption of final budget. The tentative budgets are on file and available for public inspection at the Tonopah Administration office located at 101 Radar Road, Tonopah, Nevada, and the Pahrump Administration office located at 1101 S. Frontage Rd., Ste. 5, Pahrump, NV.

Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper published in Tonopah, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Tonopah Times-Bonanza & Goldfield News:

NOTICE OF PUBLIC HEARING
BUDGETS 2009-2010

A copy of the above-described advertisement is hereon attached. It was published in the Tonopah Times-Bonanza & Goldfield News on this date or dates:

May 7, 2009

Signed before a notary public:

Signature Phyllis Trice

Date May 7, 2009

Subscribed and sworn to before this notary on this date:

Date May 7, 2009

Maxine Jordan
Notary Public Signature

MAXINE JORDAN
NOTARY PUBLIC
STATE OF NEVADA
APPT. No. 07-1652-14
MY APPT. EXPIRES JAN. 30, 2011

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Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Pahrump Valley Times, a bi-weekly newspaper published in Pahrump, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appearcd in the Pahrump Valley Times:

NOTICE OF PUBLIC HEARING

BUDGETS 2009-2010

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

May 8, 2009

Signed before a notary public:

Signature Phyllis Trice

Date May 8, 2009

Subscribed and sworn to before this notary on this date:

Date May 8, 2009

Maxine Jordan

Notary Public Signature

MAXINE JORDAN
NOTARY PUBLIC
STATE OF NEVADA
APPT. No. 07-1652-14
MY APPT. EXPIRES JAN. 30, 2011

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May 6, 2009

Signed before a notary public:

Signature Phyllis Trice

Date May 6, 2009

Subscribed and sworn to before this notary on this date:

Date May 6, 2009

Maxine Jordan
Notary Public Signature

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