



STATE OF NEVADA
DEPARTMENT OF TAXATION

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Governor
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Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Nye County herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2016

This budget contains 11 funds, including Debt Service, requiring property tax revenues totaling \$ 14,816,037

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed If the final computation requires, the tax rate will be
lowered.

This budget contains 48 governmental fund types with estimated expenditures of \$ 70,662,252 and
2 proprietary funds with estimated expenses of \$ 1,587,540

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Amy Fanning
(Printed Name)
Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Amy Fanning

Dated: 5/29/2015

APPROVED BY THE GOVERNING BOARD

Handwritten signatures of board members: Ruth Baras, Alan, Frank Cuban, Donna C. Cox, Linda A. Wickman

SCHEDULED PUBLIC HEARING:

Date and Time May 18, 2015 @ 10:00 Publication Date May 6 - 8, 2015

Place: Nye County Commissioners Chambers, 2100 E Walt Williams Drive, Pahrump Nevada 89048

Nye County
Fiscal Year 2015-2016
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Nye County
Fiscal Year 2015-2016
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Nye County
Fiscal Year 2015-2016
Budget Message

Revenue projections for FY 2015-2016 are consistent with methods used in prior years.

The ending fund balance of the general fund is projected to be	1,528,979
Which, along with a contingency amount of 100,000 represents	5%
of the actual prior years expenditures.	

REVENUES	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/14 (1)	ESTIMATED CURRENT YEAR 6/30/15 (2)	BUDGET YEAR 6/30/2016 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/16 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
Property Taxes	15,828,153	16,947,036	14,816,037		14,816,037
Other Taxes	93,567	90,000	90,000		90,000
Licenses and Permits	1,234,362	997,269	997,045		997,045
Intergovernmental Resources	26,855,655	26,779,103	26,593,669		26,593,669
Charges for Services	2,407,637	3,204,638	2,732,935	1,800,000	4,532,935
Fines and Forfeits	767,285	713,026	732,500		732,500
Miscellaneous	2,626,738	2,359,705	1,847,987	50,000	1,897,987
TOTAL REVENUES	49,813,397	51,090,776	47,810,173	1,850,000	49,660,173
EXPENDITURES-EXPENSES					
General Government	16,530,999	15,129,107	17,559,099		17,559,099
Judicial	7,846,431	8,125,711	9,746,059		9,746,059
Public Safety	18,431,464	17,608,973	20,547,275		20,547,275
Public Works	7,341,666	8,985,312	18,887,340		18,887,340
Sanitation	-	-	-	1,582,540	1,582,540
Health	3,250,298	5,511,376	2,370,864		2,370,864
Welfare	324,503	112,372	-		-
Culture and Recreation	281,958	270,015	288,877		288,877
Community Support	822,313	527,965	494,401		494,401
Intergovernmental Expenditures	768,739	806,778	828,627		828,627
Contingencies	-	-	100,000		100,000
Utility Enterprises					-
Hospitals					-
Transit Systems					-
Airports					-
Other Enterprises				5,000	5,000
Debt Service - Principal	1,212,000	1,258,000	550,000		550,000
Interest Cost	961,335	950,028	874,179		874,179
TOTAL EXPENDITURES-EXPENSES	57,771,706	59,285,637	72,246,721	1,587,540	73,834,261
Excess of Revenues over (under) Expenditures-Expenses	(7,958,309)	(8,194,861)	(24,436,548)	262,460	(24,174,089)

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/14 (1)	ESTIMATED CURRENT YEAR 6/30/15 (2)	BUDGET YEAR 6/30/2016 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/16 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt	-	-	-	-	-
Sales of General Fixed Assets	6,411	1,500	-	-	-
Operating Transfers (in)	4,279,853	9,223,079	6,035,682	-	6,035,682
Operating Transfers (out)	4,337,294	5,876,301	6,035,682	-	6,035,682
TOTAL OTHER FINANCING SOURCES (USES)	(51,030)	3,348,278	-	-	-
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)	(8,009,339)	(4,846,583)	(24,436,548)	262,460	XXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	52,385,262	44,728,658	38,949,350	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR	44,728,658	38,949,350	14,644,224	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/14	ESTIMATED CURRENT YEAR ENDING 6/30/15	BUDGET YEAR ENDING 6/30/16
General Government	94.00	95.50	89.10
Judicial	67.00	62.00	63.00
Public Safety	146.62	166.12	159.63
Public Works	45.00	53.00	53.00
Sanitation	2.00	1.00	2.00
Health	18.00	21.50	20.00
Welfare	1.00	1.00	1.00
Culture and Recreation	2.50	1.50	4.90
Community Support	3.00	3.00	3.00
TOTAL GENERAL GOVERNMENT	379.12	404.62	395.63
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	379.12	404.62	395.63

POPULATION (AS OF JULY 1)	44,292	44,749	45,456
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	1,133,221,281	1,259,400,684	1,334,377,490
Net Proceeds of Mines	178,712,643	85,307,919	137,219,803
TOTAL ASSESSED VALUE	1,311,933,924	1,344,708,603	1,471,597,293
TAX RATE			
General Fund	0.9819	0.9853	1.0669
Special Revenue Funds	0.2999	0.2788	0.2149
Capital Projects Funds	0.0500	0.0677	0.0500
Debt Service Funds	-	-	
Enterprise Fund	-	-	
Other	0.0150	0.0150	0.0150
TOTAL TAX RATE	1.3468	1.3468	1.3468

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Nye County

 (Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2015-2016

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	5.5285	1,334,377,490	73,771,060	1.2502	16,682,387	4,221,782	12,460,606	XXXXXXXXXXXXXXXXXX	12,460,606
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	5.5285	137,219,803	7,586,197	1.2502	XXXXXXXXXXXXXXXXXX			1,715,522	1,715,522
VOTER APPROVED: C. Voter Approved Overrides	0.0050	1,471,597,293	73,580	0.0050	73,580	23,670	49,910	5,094.29	55,005
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)	0.0150	1,471,597,293	220,740	0.0150	220,740	71,009	149,731	15,283	165,014
E. Medical Indigent (NRS 428.285)	0.1000	1,471,597,293	1,471,597	0.0204	300,206	98,568	201,638	20,581	222,219
F. Capital Acquisition (NRS 354.59815)	0.0500	1,471,597,293	735,799	0.0500	735,799	236,696	499,103	50,943	550,046
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0062	1,471,597,293	91,239	0.0062	91,239	8,388	82,851	8,457	91,308
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0.3910	1,471,597,293	5,753,758		-				
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.5622	1,471,597,293	8,273,133	0.0916	1,347,983	414,660	933,323	95,263	1,028,586
M. SUBTOTAL A, C, L	6.0957	1,471,597,293	82,117,773	1.3468	18,103,950	4,660,112	13,443,839	1,815,879	15,259,718
N. Debt									
O. TOTAL M AND N	6.0957	1,471,597,293	82,117,773	1.3468	18,103,950	4,660,112	13,443,839	1,815,879	15,259,718

Nye County

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30,2016

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	1,838,734	11,152,822	11,736,880	1.0669	7,690,905	-	7,150	32,426,491
Road	4,720,183	-	-	-	2,998,013	-	4,397,953	12,116,149
Regional Streets & Highways	32,201	-	-	-	1,650	-	-	33,851
Regional Transportation Commission	238,327	-	-	-	838,748	-	-	1,077,075
Public Transit	2,201,878	-	-	-	1,119,000	-	-	3,320,878
Airport	6,000	-	-	-	53,121	-	-	59,121
Emergency Systems	194,919	-	55,005	0.0050	1,000	-	-	250,924
Museums	94,970	-	86,907	0.0079	700	-	-	182,577
Agricultural Extension	19,228	-	110,009	0.0100	2,300	-	-	131,537
Room Tax	58,294	-	-	-	90,200	-	-	148,494
Juvenile Probation	(0)	-	800,867	0.0728	100,175	-	-	901,041
Forfeitures	76,731	-	-	-	30,325	-	-	107,056
Public Safety Sales & Use Tax	2,326,952	-	-	-	2,499,817	-	-	4,826,769
JP Court Collections	476,237	-	-	-	120,900	-	-	597,137
JP Court Fines-NRS 176	365,125	-	-	-	53,500	-	-	418,625
JP Facility Assessment	343,047	-	-	-	81,300	-	-	424,347
District Court Improvement	307,805	-	-	-	100,800	-	-	408,605
Drug Court Proceeds	233,560	-	-	-	185,956	-	-	419,516
Law Library	43,322	-	-	-	25,000	-	-	68,322
Impact Fees	1,236,839	-	-	-	69,000	-	-	1,305,839
Public Improvement Fees	3,859,379	-	-	-	155,000	-	-	4,014,379
Building Department	59,581	-	-	-	341,500	-	-	401,081
Subtotal Governmental Fund Types, Expendable Trust Funds	18,733,311	11,152,822	12,789,667	1.1626	16,558,910	-	4,405,103	63,639,814
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30,2016

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Renewable Energy Projects	19,918	-	-		1,200	-	-	21,118
Mining Maps	58,769	-	-		-	-	-	58,769
Senior Nutrition	119,675	-	-		300,200	-	-	419,875
Ambulance & Health	-	-	-		612,000	-	-	612,000
Indigent	-	-	877,873	0.0798	-	-	-	877,873
Dedicated Medical Indigent	-	-	222,219	0.0202	-	-	200,000	422,219
Health Clinics	-	-	119,910	0.0109	2,000	-	-	121,910
County Owned Buildings	745,456	-	-		200,000	-	-	945,456
Special Projects Endowment	-	-	-		-	-	-	-
Educational Endowment	9,377,507	-	-		72,000	-	-	9,449,507
Heath Endowment	5,237	-	-		500	-	-	5,737
Emergency Endowment	4,888,191	-	-		30,000	-	-	4,918,191
Recorder Technology	351,844	-	-		46,250	-	-	398,094
District Court Technology	0	-	-		405	-	-	405
Assessor Technology	113,796	-	-		191,000	-	-	304,796
Clerk Technology	405	-	-		305	-	-	710
Yucca On-Site Oversight	-	-	-		-	-	-	-
Yucca Project Oversight	-	-	-		-	-	-	-
Grants	-	-	-		3,887,000	-	-	3,887,000
	-	-	-		-	-	-	-
Auto Accident Indigent	-	-	165,014	0.01500	-	-	-	165,014
Youth Services	-	-	91,308	0.00830	-	-	-	91,308
Subtotal Governmental Fund Types, Expendable Trust Funds	15,680,799	-	1,476,323	0.1342	5,342,860	-	200,000	22,699,982
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2016

Budget Summary for Nye County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES AND OTHER CHARGES	CAPITAL OUTLAY	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
FUND NAME	*	(1)	(2)	** (3)	*** (4)	(5)	(6)	(7)	(8)
General	-	15,372,235	9,459,356	7,011,517	-	100,000	-	483,383	32,426,491
Road	R	2,952,473	1,466,998	7,696,679	-	-	-	(0)	12,116,149
Regional Streets & Highways	R	-	-	33,801	-	-	50	-	33,851
Regional Transportation Commission	R	-	-	-	-	-	1,077,075	-	1,077,075
Public Transit	R	-	-	-	-	-	3,320,878	-	3,320,878
Airport	R	38,304	17,675	2,743	-	-	400	(0)	59,121
Emergency Systems	R	-	-	249,924	-	-	1,000	(0)	250,924
Museums	R	78,986	26,723	76,168	-	-	700	(0)	182,577
Agricultural Extension	R	-	-	131,537	-	-	-	0	131,537
Room Tax	R	-	-	148,294	-	-	200	-	148,494
Juvenile Probation	R	479,919	180,412	239,710	-	-	1,000	0	901,041
Forfeitures	R	-	-	107,056	-	-	-	-	107,056
Public Safety Sales & Use Tax	R	787,654	429,000	3,610,115	-	-	-	-	4,826,769
JP Court Collections	R	-	-	596,237	-	-	900	0	597,137
JP Court Fines-NRS 176	R	-	-	417,625	-	-	1,000	-	418,625
JP Facility Assessment	R	-	-	423,047	-	-	1,300	-	424,347
District Court Improvement	R	-	-	408,605	-	-	-	-	408,605
Drug Court Proceeds	R	105,297	38,547	274,672	-	-	1,000	-	419,516
Law Library	R	-	-	68,322	-	-	-	-	68,322
Impact Fees	R	-	-	10,000	1,295,839	-	-	0	1,305,839
Public Improvement Fees	R	1,000	800	4,012,579	-	-	-	-	4,014,379
Building Department	R	73,351	23,730	300,000	-	-	4,000	(0)	401,081
Renewable Energy Projects	R	11,000	3,800	6,318	-	-	-	0	21,118
Mining Maps	R	-	-	58,769	-	-	-	-	58,769
Senior Nutrition	R	-	-	419,875	-	-	-	-	419,875
Ambulance & Health	R	195,000	65,000	352,000	-	-	-	-	612,000
Indigent	R	323,587	145,828	208,458	-	-	200,000	(0)	877,873
Dedicated Medical Indigent	R	-	-	422,219	-	-	-	(0)	422,219
Health Clinics	R	-	-	121,910	-	-	-	0	121,910
SUBTOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		20,418,805	11,857,869	27,408,180	1,295,839	100,000	4,609,503	483,382	66,173,578

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property tax	10,000,083	9,993,722	10,649,860	10,649,860
Property Tax-Net Proceeds of Minerals	1,839,882	2,923,470	1,087,020	1,087,020
SUBTOTAL	11,839,965	12,917,192	11,736,880	11,736,880
LICENSES AND PERMITS:				
Liquor Licenses	36,710	35,440	35,000	35,000
Gaming Licenses	79,680	82,000	65,000	65,000
Brothel work Cards	66,870	80,000	70,000	70,000
Concealed Weapons Permits	145,827	144,545	144,545	144,545
Other		30,000	30,000	30,000
SUBTOTAL	329,087	371,985	344,545	344,545
INTERGOVERNMENTAL:				
Federal In Lieu of taxes	3,074,855	3,073,375	3,073,375	3,073,375
Fish & Game In Lieu of taxes	-	4,394	4,394	4,394
State Gaming License Fee	145,998	122,086	145,000	145,000
Consolidated Tax	11,187,508	11,354,000	11,152,822	11,152,822
Federal Land Lease	256,347	200,000	250,000	250,000
Grant Revenue		275,000	295,000	295,000
Other				
SUBTOTAL	14,664,708	15,028,855	14,920,591	14,920,591
CHARGES FOR SERVICES:				
GENERAL GOVERNMENT:				
Clerk Fees	129,352	125,000	125,000	125,000
Recorder Fees	298,746	367,333	370,000	370,000
Assessor Collection Fees	441,552	547,059	550,000	550,000
Planning and Zoning Fees	477,329	863,879	475,000	475,000
Administration Fees		1,037	1,000	1,000
County Surveyor Fees	10,815	15,000	15,000	15,000
Assessment Fees		-	500	500
GIS Products		8,215	8,000	8,000
Courier Services	24,235	24,235	24,235	24,235
Returned Check Fee	2,719	3,621	3,000	3,000
Other	87	5,669	5,000	5,000
SUBTOTAL	1,384,835	1,961,048	1,576,735	1,576,735
JUDICIAL:				
Justice Court Fees	60,486	68,000	68,000	68,000
Drug Court				-
Public Defender and Discovery	2,037	5,341	1,000	1,000
Restitution	4,527	16,200	10,000	10,000
Court Security Fees	18,320	19,000	19,000	19,000
Law Library	13,440			-
Other				-
SUBTOTAL	98,810	108,541	98,000	98,000

Nye County
(Local Government)
SCHEDULE B - GENERAL FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS:				
Interest	14,297	22,306	20,000	20,000
Tax penalties	587,452	580,000	595,000	595,000
Tax Trust Sales (NRS 361.610)	314,832	300,000	250,000	250,000
Tax Sale Costs	109,808	109,192	110,000	110,000
Prisoner Housing	65	32,400	25,000	25,000
Prisoner Medical	600	733	2,500	2,500
Inmate Booking Fees	-	-	-	-
Extraditions	24,350	19,677	19,000	19,000
Payphones	1,308	-	-	-
Donations	3,795	30	1,000	1,000
Other	328,617	361,100	350,356	350,356
Uniform Reciprocal Law				
SUBTOTAL	1,385,124	1,425,438	1,372,856	1,372,856
SUBTOTAL REVENUE ALL SOURCES	30,284,819	32,325,470	30,580,607	30,580,607
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)	18,722	2,300,000	6,400	7,150
Sale of Surplus Property	-			
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	18,722	2,300,000	6,400	7,150
BEGINNING FUND BALANCE	3,739,125	622,267	1,838,734	1,838,734
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,739,125	622,267	1,838,734	1,838,734
TOTAL AVAILABLE RESOURCES	34,042,666	35,247,737	32,425,741	32,426,491

Nye County
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT:				
COMMISSIONERS:				
Salaries and Wages	143,119	139,704	146,689	142,741
Employee Benefits	85,501	94,164	100,991	90,218
Services and Supplies	48,321	54,000	59,000	59,000
Capital Outlay				-
SUBTOTAL	276,941	287,868	306,680	291,959
ADMINISTRATION:				
Salaries and Wages	498,217	516,689	464,319	506,128
Employee Benefits	199,924	232,248	223,729	214,811
Services and Supplies	74,777	59,259	59,260	59,259
Capital Outlay				-
SUBTOTAL	772,918	808,196	747,308	780,198
COMPROLLER:				
Salaries and Wages	303,698	236,411	332,756	331,323
Employee Benefits	131,569	149,534	179,619	165,392
Services and Supplies	14,652	20,000	20,000	20,000
Capital Outlay				-
SUBTOTAL	449,919	405,945	532,375	516,715
PURCHASING				
Salaries and Wages	114,704	107,869	-	-
Employee Benefits	45,822	31,331	-	-
Services and Supplies	4,263	1,968	-	-
Capital Outlay				-
SUBTOTAL	164,789	141,168	-	-
INFORMATION SYSTEMS				
Salaries and Wages	470,965	480,820	454,374	489,079
Employee Benefits	178,904	219,590	211,959	210,314
Services and Supplies	585,772	632,579	569,321	567,579
Capital Outlay				-
SUBTOTAL	1,235,641	1,332,989	1,235,654	1,266,972
HUMAN RESOURCES				
Salaries and Wages	199,058	217,025	265,934	253,323
Employee Benefits	81,532	105,964	103,532	116,522
Services and Supplies	14,290	14,000	14,000	14,000
Capital Outlay				-
SUBTOTAL	294,880	336,989	383,465	383,845
PLANNING				
Salaries and Wages	233,073	342,691	208,846	254,702
Employee Benefits	92,940	152,174	126,886	107,954
Services and Supplies	44,218	69,347	62,412	69,347
Capital Outlay				-
SUBTOTAL	370,231	564,212	398,144	432,003
PAGE SUBTOTAL	3,565,319	3,877,367	3,603,625	3,671,692

Nye County
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION General Government

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT:				
VETERANS' SERVICES				
Salaries and Wages	-			-
Employee Benefits	17			-
Services and Supplies	1,091	13,956	65,000	65,000
Capital Outlay				-
SUBTOTAL	1,108	13,956	65,000	65,000
				-
ASSESSOR				-
Salaries and Wages	722,280	658,191	634,761	694,988
Employee Benefits	301,885	336,418	321,940	329,527
Services and Supplies	42,776	72,588	65,329	72,588
Capital Outlay				-
SUBTOTAL	1,066,941	1,067,197	1,022,030	1,097,103
				-
CLERK				-
Salaries and Wages	508,682	478,012	453,867	474,232
Employee Benefits	214,959	230,919	222,894	240,084
Services and Supplies	68,860	84,083	75,675	84,083
Capital Outlay				-
SUBTOTAL	792,501	793,014	752,436	798,399
				-
RECORDER				-
Salaries and Wages	288,956	291,619	282,117	309,957
Employee Benefits	127,565	150,304	141,115	153,311
Services and Supplies	80,608	101,554	91,399	101,554
Capital Outlay				-
SUBTOTAL	497,129	543,477	514,631	564,822
				-
TREASURER				-
Salaries and Wages	324,540	322,027	311,703	323,706
Employee Benefits	136,422	158,625	159,530	159,039
Services and Supplies	24,877	38,284	34,456	38,284
Capital Outlay				-
SUBTOTAL	485,839	518,936	505,688	521,029
				-
BUILDINGS & GROUNDS/EQUIPMENT SVS				-
Salaries and Wages	729,312	580,564	551,906	586,482
Employee Benefits	282,405	299,167	288,769	279,410
Services and Supplies	1,442,621	1,432,469	1,289,223	1,432,469
Capital Outlay				-
SUBTOTAL	2,454,338	2,312,200	2,129,898	2,298,361
				-
MISCELLANEOUS OVERHEAD				-
Salaries and Wages				-
Employee Benefits	1,128,862	1,233,416	1,190,555	1,237,777
Services and Supplies	2,069,306	1,951,375	1,756,237	1,451,375
Capital Outlay				-
SUBTOTAL	3,198,168	3,184,791	2,946,792	2,689,152
				-
				-
				-
PAGE SUBTOTAL	8,496,024	8,433,571	7,936,475	8,033,866

Nye County
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION General Government

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
JUDICIAL:				
DISTRICT ATTORNEY:				
Salaries and Wages	1,910,223	1,879,940	1,841,877	1,883,900
Employee Benefits	780,856	901,429	880,087	853,714
Services and Supplies	78,047	109,300	90,720	100,800
Capital Outlay				-
SUBTOTAL	2,769,126	2,890,669	2,812,684	2,838,414
DISTRICT COURT:				
Salaries and Wages	443,077	490,952	427,441	509,047
Employee Benefits	205,203	244,913	226,979	266,276
Services and Supplies	274,478	168,109	188,280	209,201
Capital Outlay				-
SUBTOTAL	922,758	903,974	842,700	984,524
TONOPAH JUSTICE COURT				
Salaries and Wages	290,507	283,154	277,229	296,187
Employee Benefits	122,584	119,617	138,708	137,042
Services and Supplies	12,672	12,344	16,145	17,939
Capital Outlay				-
SUBTOTAL	425,763	415,116	432,082	451,168
BEATTY JUSTICE COURT				
Salaries and Wages	292,211	291,196	283,886	304,390
Employee Benefits	106,422	105,090	121,816	119,515
Services and Supplies	19,230	20,489	24,071	26,745
Capital Outlay				-
SUBTOTAL	417,863	416,774	429,773	450,650
PAHRUMP JUSTICE COURT				
Salaries and Wages	798,492	797,775	789,076	853,609
Employee Benefits	334,067	325,092	386,225	388,637
Services and Supplies	124,086	82,363	122,669	136,300
Capital Outlay				-
SUBTOTAL	1,256,645	1,205,230	1,297,970	1,378,546
OTHER JUDICIAL:				
Salaries and Wages				-
Employee Benefits				-
Services and Supplies	998,997	998,899	967,500	1,075,000
Capital Outlay				-
SUBTOTAL	998,997	998,899	967,500	1,075,000
PUBLIC GUARDIAN:				
Salaries and Wages	953			7,200
Employee Benefits	245			1,800
Services and Supplies	68	1,000	10,000	1,000
Capital Outlay				-
SUBTOTAL	1,266	1,000	10,000	10,000
FUNCTION SUBTOTAL	6,792,418	6,831,662	6,792,709	7,188,302

Nye County
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION Judicial

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
PUBLIC SAFETY:				
SHERIFF:				
Salaries and Wages	7,558,648	7,345,942	6,592,589	6,609,654
Employee Benefits	4,213,126	4,259,796	3,818,873	4,134,497
Services and Supplies	1,412,686	1,163,845	1,047,460	1,163,845
Capital Outlay			-	-
SUBTOTAL	13,184,460	12,769,583	11,458,922	11,907,996
EMERGENCY MANAGEMENT:				
Salaries and Wages	264,574	263,845	249,332	253,770
Employee Benefits	171,130	140,962	136,062	123,219
Services and Supplies	160,102	158,500	142,650	158,500
Capital Outlay			-	-
SUBTOTAL	595,806	563,307	528,044	535,489
PUBLIC SAFETY:				
Salaries and Wages	7,823,222	7,609,787	6,841,921	6,863,424
Employee Benefits	4,384,256	4,400,758	3,954,935	4,257,716
Services and Supplies	1,572,788	1,322,345	1,190,110	1,322,345
Capital Outlay			-	-
FUNCTION SUBTOTAL	13,780,266	13,332,890	11,986,966	12,443,485
PUBLIC WORKS:				
Salaries and Wages	39,095	41,916	75,611	75,611
Employee Benefits	16,497	19,741	32,555	32,555
Services and Supplies	24,215	29,696	31,472	31,472
Capital Outlay			-	-
SUBTOTAL	79,807	91,353	139,638	139,638
FUNCTION SUBTOTAL	79,807	91,353	139,638	139,638
HEALTH				
ANIMAL SHELTER:				
Salaries and Wages	82,191	-	-	-
Employee Benefits	33,127	-	-	-
Services and Supplies	115,113	233,652	-	-
Capital Outlay			-	-
SUBTOTAL	230,431	233,652	-	-
ANIMAL CONTROL:				
Salaries and Wages	206,235	209,348	189,252	212,206
Employee Benefits	88,409	101,049	97,537	97,742
Services and Supplies	43,170	55,527	50,559	56,177
Capital Outlay			-	-
SUBTOTAL	337,814	365,924	337,348	366,125
HEALTH:				
Salaries and Wages	288,426	209,348	189,252	212,206
Employee Benefits	121,536	101,049	97,537	97,742
Services and Supplies	158,283	289,179	50,559	56,177
Capital Outlay			-	-
FUNCTION SUBTOTAL	568,245	599,576	337,348	366,125

Nye County
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION Various

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property tax	49,717	45,025	-	-
Property Tax-Net Proceeds of Minerals	8,567	3,500	-	-
SUBTOTAL	58,284	48,525	-	-
LICENSES AND PERMITS:				
Encroachment Permits	12,900	15,000	15,000	15,000
SUBTOTAL	12,900	15,000	15,000	15,000
INTERGOVERNMENTAL:				
Fish & Game In Lieu of taxes	-	22		
National Forest	833,596	79,227		
Motor Vehicle Fuel Tax State 1.25	846,147	846,144	846,144	846,144
Motor Vehicle Fuel Tax State 1.75	84,529	120,634	123,421	123,421
Motor Vehicle Fuel Tax State 2.35	1,582,918	1,590,756	1,590,756	1,590,756
Option Fuel Tax - .01	213,260	210,586	215,197	215,197
Reimbursement from Amargosa	6,195	8,798	8,841	8,841
Reimbursement from Pahrump	245,585	180,769	182,733	182,733
Reimbursement from Tonopah	11,325	9,017	7,921	7,921
SUBTOTAL	3,823,555	3,045,953	2,975,013	2,975,013
CHARGES FOR SERVICES:				
Other		-		
SUBTOTAL	-	-	-	-
MISCELLANEOUS				
Investment Income	13,653	8,000	8,000	8,000
Gas Reimbursment	586,000			
Reimbursement from other funds	12,912	-		
Other		352,790		
SUBTOTAL	612,565	360,790	8,000	8,000
TOTAL REVENUE	4,507,304	3,470,268	2,998,013	2,998,013
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	2,073,470	4,350,307	4,397,953	4,397,953
BEGINNING FUND BALANCE	2,271,020	3,161,422	4,720,183	4,720,183
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,271,020	3,161,422	4,720,183	4,720,183
TOTAL AVAILABLE RESOURCES	8,851,794	10,981,997	12,116,149	12,116,149

Nye County
 (Local Government)

SCHEDULE B Special Revenue Fund

FUND Road Fund 10205

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
INTERGOVERNMENTAL:				
Fuel Tax Optional	1,613	1,600	1,600	1,600
SUBTOTAL	1,613	1,600	1,600	1,600
MISCELLANEOUS				
Investment Income	193	50	50	50
SUBTOTAL	193	50	50	50
TOTAL REVENUES	1,806	1,650	1,650	1,650
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	28,988	30,601	32,201	32,201
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	28,988	30,601	32,201	32,201
TOTAL RESOURCES	30,794	32,251	33,851	33,851
EXPENDITURES				
PUBLIC WORKS:				
STREETS AND HIGHWAYS:				
Salaries and Wages				
Employee Benefits				
Services and Supplies		-	33,801	33,801
Capital Outlay				
Subtotal	-	-	33,801	33,801
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	193	50	50	50
ENDING FUND BALANCE	30,601	32,201	-	-
TOTAL COMMITMENTS & FUND BALANCE	30,794	32,251	33,851	33,851

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Special Fuel Tax - Regional Streets & Highways Fund 10206

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Fuel Tax Optional	847,066	838,048	838,048	838,048
SUBTOTAL	847,066	838,048	838,048	838,048
OTHER:				
Investment Income	981	700	700	700
SUBTOTAL	981	700	700	700
TOTAL REVENUES	848,047	838,748	838,748	838,748
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	215,553	238,327	238,327	238,327
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	215,553	238,327	238,327	238,327
TOTAL RESOURCES	1,063,600	1,077,075	1,077,075	1,077,075
EXPENDITURES				
PUBLIC WORKS:				
STREETS AND HIGHWAYS:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule 1)	825,273	838,748	1,077,075	1,077,075
ENDING FUND BALANCE	238,327	238,327	-	-
TOTAL COMMITMENTS & FUND BALANCE	1,063,600	1,077,075	1,077,075	1,077,075

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Regional Transportation Commission Fund 10207

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
1/4 cent Fuel Sales Tax	1,220,254	1,014,000	1,114,000	1,114,000
SUBTOTAL	1,220,254	1,014,000	1,114,000	1,114,000
MISCELLANEOUS				
Investment Income	12,249	5,000	5,000	5,000
SUBTOTAL	12,249	5,000	5,000	5,000
TOTAL REVENUES	1,232,503	1,019,000	1,119,000	1,119,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	2,473,229	2,444,305	2,201,878	2,201,878
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,473,229	2,444,305	2,201,878	2,201,878
TOTAL RESOURCES	3,705,732	3,463,305	3,320,878	3,320,878
EXPENDITURES				
PUBLIC WORKS:				
STREETS AND HIGHWAYS:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule 1)	1,261,427	1,261,427	3,320,878	3,320,878
ENDING FUND BALANCE	2,444,305	2,201,878	-	-
TOTAL COMMITMENTS & FUND BALANCE	3,705,732	3,463,305	3,320,878	3,320,878

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Public Transit Fund 10208

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Aviation Fuel Tax	1,168	1,400	1,400	1,400
SUBTOTAL	1,168	1,400	1,400	1,400
MISCELLANEOUS				
Rent	47,284	51,321	51,321	51,321
Investment Income	352	400	400	400
SUBTOTAL	47,636	51,721	51,721	51,721
TOTAL REVENUES	48,804	53,121	53,121	53,121
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	119,904	66,122	6,000	6,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	119,904	66,122	6,000	6,000
TOTAL RESOURCES	168,708	119,243	59,121	59,121
EXPENDITURES				
PUBLIC WORKS:				
AIRPORT MAINTENANCE:				
Salaries and Wages	36,811	36,351	26,351	38,304
Employee Benefits	15,861	15,504	13,100	17,675
Services and Supplies	49,562	60,988	19,270	2,743
Capital Outlay				
Subtotal	102,234	112,843	58,721	58,721
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	352	400	400	400
ENDING FUND BALANCE	66,122	6,000	0	(0)
TOTAL COMMITMENTS & FUND BALANCE	168,708	119,243	59,121	59,121

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund
FUND Airport Fund 10209

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property tax	49,755	57,617	49,910	49,910
Property Tax-Net Proceeds of Minerals	8,567	4,265	5,094	5,094
SUBTOTAL	58,322	61,882	55,005	55,005
INTERGOVERNMENTAL:				
Fish and Game In Lieu of Taxes				
SUBTOTAL	-	-	-	-
MISCELLANEOUS:				
Investment Income	1,027	1,000	1,000	1,000
SUBTOTAL	1,027	1,000	1,000	1,000
TOTAL REVENUES	59,349	62,882	56,005	56,005
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	256,821	196,101	194,919	194,919
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	256,821	196,101	194,919	194,919
TOTAL RESOURCES	316,170	258,983	250,924	250,924
EXPENDITURES				
PUBLIC SAFETY:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	119,042	63,064	249,924	249,924
Capital Outlay				
Subtotal	119,042	63,064	249,924	249,924
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	1,027	1,000	1,000	1,000
ENDING FUND BALANCE	196,101	194,919	(0)	(0)
TOTAL COMMITMENTS & FUND BALANCE	316,170	258,983	250,924	250,924

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Emergency Systems Fund 10213

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
CULTURE AND RECREATION:				
MUSEUMS & HISTORICAL:				
TONOPAH:				
Salaries and Wages	57,729	57,452	21,872	44,616
Employee Benefits	26,994	26,815	8,281	19,815
Services and Supplies	19,659	18,839	59,756	5,000
Capital Outlay				
SUBTOTAL	104,382	103,106	89,909	69,431
MUSEUMS & HISTORICAL:				
PAHRUMP				
Salaries and Wages	19,242	33,370	20,239	34,370
Employee Benefits	3,711	5,908	7,900	6,908
Services and Supplies	34,433	20,811	61,770	71,168
Capital Outlay				
SUBTOTAL	57,386	60,089	89,909	112,446
TOTAL	161,768	163,195	179,817	181,877
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	905	700	700	700
ENDING FUND BALANCE	160,391	94,970	2,060	(0)
TOTAL COMMITMENTS & FUND BALANCE	323,064	258,865	182,577	182,577

Nye County

 (Local Government)

SCHEDULE B Special Revenue Fund

FUND Museum Fund 10214

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
COMMUNITY SUPPORT:				
TONOPAHO:				
Salaries and Wages	110,984	48,658		-
Employee Benefits	43,695	38,292		-
Services and Supplies	20,650	8,472	2,000	2,000
Capital Outlay				-
				-
SUBTOTAL	175,329	95,422	2,000	2,000
				-
PAHRUMP:				
Salaries and Wages	44,327	47,216		-
Employee Benefits	22,635	25,284		-
Services and Supplies	43,486	25,955	129,037	129,537
Capital Outlay				-
				-
SUBTOTAL	110,448	98,455	129,037	129,537
				-
INTERGOVERNMENTAL:				
Transfer to State			-	-
				-
				-
				-
				-
				-
				-
TOTAL	285,777	193,877	131,037	131,537
				-
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				-
Operating Transfers Out (Schedule T)	503	500	500	-
				-
				-
				-
				-
				-
				-
ENDING FUND BALANCE	49,159	19,228	0	0
				-
TOTAL COMMITMENTS & FUND BALANCE	335,439	213,605	131,537	131,537

Nye County

 (Local Government)

SCHEDULE B Special Revenue Fund

FUND Agricultural Extension Fund 10218

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Room Tax	93,567	90,000	90,000	90,000
SUBTOTAL	93,567	90,000	90,000	90,000
MISCELLAENOUS:				
Investment Income	398	200	200	200
SUBTOTAL	398	200	200	200
Subtotal	93,965	90,200	90,200	90,200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule I)				
BEGINNING FUND BALANCE	76,246	83,233	58,294	58,294
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	76,246	83,233	58,294	58,294
TOTAL RESOURCES	170,211	173,433	148,494	148,494
EXPENDITURES				
COMMUNITY SUPPORT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	16,205	41,171	74,526	74,526
Capital Outlay				
SUBTOTAL	16,205	41,171	74,526	74,526
INTERGOVERNMENTAL:				
Payment to State	70,375	73,768	73,768	73,768
SUBTOTAL	70,375	73,768	73,768	73,768
TOTAL EXPENDITURES	86,580	114,939	148,294	148,294
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule I)	398	200	200	200
ENDING FUND BALANCE	83,233	58,294	-	-
TOTAL COMMITMENTS & FUND BALANCE	170,211	173,433	148,494	148,494

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund
FUND Room Tax 10220

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property tax	994,743	996,248	726,694	726,694
Property Tax-Net Proceeds of Minerals	171,340	163,960	74,173	74,173
SUBTOTAL	1,166,083	1,160,208	800,867	800,867
INTERGOVERNMENTAL:				
Fish and Game In Lieu of Taxes	-	586		
Esmeralda County	-			
State of Nevada Reimbursement	21,790	52,824	53,000	53,000
Grant Revenue	49,770			
SUBTOTAL	71,560	53,410	53,000	53,000
FINES & FORFEITURES				
Fines	21,421	18,347	19,000	19,000
Restitution	1,207	4,053	4,500	4,500
SUBTOTAL	22,628	22,400	23,500	23,500
MISCELLANEOUS				
Juvenile Court		1,200	1,200	1,200
Investment Income	731	1,000	1,000	1,000
Other	-			-
Truancy Officer	21,777	20,200	20,200	20,200
Drug Court	-	-	-	-
Clerk Fees	1,435	1,179	1,275	1,275
SUBTOTAL	23,943	23,579	23,675	23,675
TOTAL REVENUES	1,284,214	1,259,597	901,042	901,042
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	206,117	36,795	(0)	(0)
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	206,117	36,795	(0)	(0)
TOTAL AVAILABLE RESOURCES	1,490,331	1,296,392	901,041	901,041

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Juvenile Probation Fund 10230

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
PUBLIC SAFETY:				
Salaries and Wages	649,850	629,838	419,629	479,919
Employee Benefits	321,003	334,412	180,412	180,412
Services and Supplies	382,668	239,710	300,000	239,710
Capital Outlay				
SUBTOTAL	1,353,521	1,203,960	900,041	900,041
INTERGOVERNMENTAL:				
Payment to State	99,284	91,432		-
SUBTOTAL	99,284	91,432	-	-
TOTAL	1,452,805	1,295,392	900,041	900,041
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	731	1,000	1,000	1,000
ENDING FUND BALANCE	36,795	(0)	0	0
TOTAL COMMITMENTS & FUND BALANCE	1,490,331	1,296,392	901,041	901,041

Nye County

 (Local Government)

SCHEDULE B Special Revenue Fund
 FUND Juvenile Probation Fund 10230

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
FINES AND FORFEITURES:				
Fines	38,311	30,526	30,000	30,000
SUBTOTAL	38,311	30,526	30,000	30,000
OTHER:				
Investment Income	308	325	325	325
Grant Revenue	4,574	-	-	-
SUBTOTAL	4,882	325	325	325
TOTAL REVENUE	43,193	30,851	30,325	30,325
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				-
BEGINNING FUND BALANCE	28,144	60,880	76,731	76,731
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	28,144	60,880	76,731	76,731
TOTAL RESOURCES	71,337	91,731	107,056	107,056
EXPENDITURES				
PUBLIC SAFETY:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	10,457	15,000	50,000	107,056
Capital Outlay				
SUBTOTAL	10,457	15,000	50,000	107,056
INTERGOVERNMENTAL				
Intergovernmental				
SUBTOTAL	-			
TOTAL EXPENDITURES	10,457	15,000	50,000	107,056
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule 1)				
ENDING FUND BALANCE	60,880	76,731	57,056	-
TOTAL COMMITMENTS & FUND BALANCE	71,337	91,731	107,056	107,056

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund
FUND Drug Forfeitures 10232

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
Sales Tax	607,559	2,638,393	2,499,817	2,499,817
SUBTOTAL	607,559	2,638,393	2,499,817	2,499,817
OTHER:				
Investment Income				
SUBTOTAL	-	-	-	-
TOTAL REVENUE	607,559	2,638,393	2,499,817	2,499,817
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	-	607,559	2,326,952	2,326,952
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	607,559	2,326,952	2,326,952
TOTAL RESOURCES	607,559	3,245,952	4,826,769	4,826,769
EXPENDITURES				
PUBLIC SAFETY				
Salaries and Wages		339,000	787,654	787,654
Employee Benefits		98,000	429,000	429,000
Services and Supplies		482,000	3,610,115	3,610,115
Capital Outlay				
Subtotal	-	919,000	4,826,769	4,826,769
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule 1)				
ENDING FUND BALANCE	607,559	2,326,952	-	-
TOTAL COMMITMENTS & FUND BALANCE	607,559	3,245,952	4,826,769	4,826,769

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Nye County Public Safety Sales Tax 10233

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
FINES AND FORFEITURES:				
Tonopah	44,795	50,000	50,000	50,000
Beatty	13,745	15,000	15,000	15,000
Pahrump	57,234	63,677	55,000	55,000
District Attorney				
SUBTOTAL	115,774	120,000	120,000	120,000
MISCELLANEOUS:				
Investment Income	2,068	900	900	900
Other				
SUBTOTAL	2,068	900	900	900
TOTAL REVENUE	117,842	120,900	120,900	120,900
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	360,614	414,209	476,237	476,237
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	360,614	414,209	476,237	476,237
TOTAL RESOURCES	478,456	535,109	597,137	597,137
EXPENDITURES				
JUDICIAL:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	62,179	57,972	596,237	596,237
Capital Outlay				
Subtotal	62,179	57,972	596,237	596,237
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	2,068	900	900	900
ENDING FUND BALANCE	414,209	476,237	0	0
TOTAL COMMITMENTS & FUND BALANCE	478,456	535,109	597,137	597,137

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND JP Court Collections Fund 10244

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
FINES AND FORFEITURES:				
Tonopah	15,847	15,000	15,000	15,000
Beatty	18,464	17,500	17,500	17,500
Pahrump	23,199	20,000	20,000	20,000
SUBTOTAL	57,510	52,500	52,500	52,500
MISCELLANEOUS:				
Investment Income	1,627	1,000	1,000	1,000
SUBTOTAL	1,627	1,000	1,000	1,000
TOTAL REVENUE	59,137	53,500	53,500	53,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	302,779	333,076	365,125	365,125
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	302,779	333,076	365,125	365,125
TOTAL RESOURCES	361,916	386,576	418,625	418,625
EXPENDITURES				
JUDICIAL:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	27,213	20,451	417,625	417,625
Capital Outlay				
Subtotal	27,213	20,451	417,625	417,625
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule 1)	1,627	1,000	1,000	1,000
ENDING FUND BALANCE	333,076	365,125	-	-
TOTAL COMMITMENTS & FUND BALANCE	361,916	386,576	418,625	418,625

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND JP Court Fines NRS 176 10245

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
FINES AND FORFEITURES:				
Tonopah	28,088	25,000	25,000	25,000
Beatty	26,198	25,000	25,000	25,000
Pahrump	51,244	30,000	30,000	30,000
SUBTOTAL	105,530	80,000	80,000	80,000
MISCELLANEOUS:				
Investment Income	1,516	1,300	1,300	1,300
SUBTOTAL	1,516	1,300	1,300	1,300
TOTAL REVENUE	107,046	81,300	81,300	81,300
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	314,142	299,733	343,047	343,047
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	314,142	299,733	343,047	343,047
TOTAL RESOURCES	421,188	381,033	424,347	424,347
EXPENDITURES				
JUDICIAL:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	65,050	36,686	423,047	423,047
Capital Outlay	54,889	-		
Subtotal	119,939	36,686	423,047	423,047
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule 1)	1,516	1,300	1,300	1,300
ENDING FUND BALANCE	299,733	343,047	-	-
TOTAL COMMITMENTS & FUND BALANCE	421,188	381,033	424,347	424,347

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND JP Facility Assessment Fund 10246

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
District Court	94,762	86,959	100,000	100,000
SUBTOTAL	94,762	86,959	100,000	100,000
MISCELLANEOUS:				
Investment Income	2,071	790	800	800
SUBTOTAL	2,071	790	800	800
TOTAL REVENUE	96,833	87,749	100,800	100,800
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	277,866	257,017	307,805	307,805
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	277,866	257,017	307,805	307,805
TOTAL RESOURCES	374,699	344,766	408,605	408,605
EXPENDITURES				
JUDICIAL:				
Salaries and Wages	-			
Employee Benefits	-			
Services and Supplies	106,386	36,961	408,605	408,605
Capital Outlay	11,296			
Subtotal	117,682	36,961	408,605	408,605
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule 1)				
ENDING FUND BALANCE	257,017	307,805	-	-
TOTAL COMMITMENTS & FUND BALANCE	374,699	344,766	408,605	408,605

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND District Court Improvement Fund 10247

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
Drug Court	88,847	96,457	98,000	98,000
SUBTOTAL	88,847	96,457	98,000	98,000
INTERGOVERNMENTAL				
Grant Revenue	102,123	93,247	85,456	85,456
SUBTOTAL	102,123	93,247	85,456	85,456
MISCELLANEOUS:				
Investment Income	2,880	2,880	2,500	2,500
SUBTOTAL	2,880	2,880	2,500	2,500
TOTAL REVENUE	193,850	192,584	185,956	185,956
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	467,534	502,068	233,560	233,560
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	467,534	502,068	233,560	233,560
TOTAL RESOURCES	661,384	694,652	419,516	419,516
EXPENDITURES				
JUDICIAL:				
Salaries and Wages	98,297	101,297	105,297	105,297
Employee Benefits	32,847	35,847	38,547	38,547
Services and Supplies	25,292	23,948	274,672	274,672
Capital Outlay				
Subtotal	156,436	161,092	418,516	418,516
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	2,880	300,000	1,000	1,000
ENDING FUND BALANCE	502,068	233,560	-	-
TOTAL COMMITMENTS & FUND BALANCE	661,384	694,652	419,516	419,516

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Drug Court Proceeds 10248

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
Law Library	14,250	23,328	25,000	25,000
SUBTOTAL	14,250	23,328	25,000	25,000
MISCELLANEOUS:				
Interest	-	-	-	-
SUBTOTAL	-	-	-	-
TOTAL REVENUE	14,250	23,328	25,000	25,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	29,072	43,322	43,322	43,322
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	29,072	43,322	43,322	43,322
TOTAL RESOURCES	43,322	66,650	68,322	68,322
EXPENDITURES				
JUDICIAL:				
Salaries and Wages				
Employee Benefits				
Services and Supplies		-	68,322	68,322
Capital Outlay				
Subtotal	-	-	68,322	68,322
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	43,322	66,650	-	-
TOTAL COMMITMENTS & FUND BALANCE	43,322	66,650	68,322	68,322

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Law Library Fund 10249

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
LICENSES AND PERMITS				
Impact Fees	18,015	52,186	50,000	60,000
SUBTOTAL	18,015	52,186	50,000	60,000
MISCELLANEOUS:				
Investment Income	25,382	8,889	5,000	9,000
SUBTOTAL	25,382	8,889	5,000	9,000
TOTAL REVENUE	43,397	61,075	55,000	69,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,431,261	3,272,301	1,236,839	1,236,839
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,431,261	3,272,301	1,236,839	1,236,839
TOTAL RESOURCES	3,474,658	3,333,376	1,291,839	1,305,839
EXPENDITURES				
PUBLIC SAFETY:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	63,197	28,453		-
Capital Outlay	131,545	281,555	250,000	250,000
SUBTOTAL	194,742	310,008	250,000	250,000
PUBLIC WORKS:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay		1,779,029	1,031,839	1,045,839
SUBTOTAL	-	1,779,029	1,031,839	1,045,839
INTERGOVERNMENTAL				
Intergovernmental Transfer	7,615	7,500	10,000	10,000
SUBTOTAL	7,615	7,500	10,000	10,000
TOTAL EXPENDITURES	202,357	2,096,537	1,291,839	1,305,839
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,272,301	1,236,839	0	0
TOTAL COMMITMENTS & FUND BALANCE	3,474,658	3,333,376	1,291,839	1,305,839

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Impact Fees Fund 10250

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
LICENSES AND PERMITS				
Public Improvement Fees	443,974	130,283	130,000	130,000
SUBTOTAL	443,974	130,283	130,000	130,000
MISCELLANEOUS:				
Investment Income	27,474	20,416	25,000	25,000
Other				
SUBTOTAL	27,474	20,416	25,000	25,000
TOTAL REVENUE	471,448	150,699	155,000	155,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,246,806	3,712,517	3,859,379	3,859,379
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,246,806	3,712,517	3,859,379	3,859,379
TOTAL RESOURCES	3,718,254	3,863,216	4,014,379	4,014,379
EXPENDITURES				
PUBLIC WORKS:				
Salaries and Wages	818	222	1,000	1,000
Employee Benefits	257	65	800	800
Services and Supplies	4,662	3,550	4,012,579	4,012,579
Capital Outlay				
Subtotal	5,737	3,837	4,014,379	4,014,379
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,712,517	3,859,379	-	-
TOTAL COMMITMENTS & FUND BALANCE	3,718,254	3,863,216	4,014,379	4,014,379

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Public Improvement Fees Fund 10253

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
LICENSES AND PERMITS				
Building Permits	313,711	303,665	320,000	320,000
Dust Control Plan Fees	12,550	20,150	17,500	17,500
SUBTOTAL	326,261	323,815	337,500	337,500
INTERGOVERNMENTAL;				
NDEP Air quality				
SUBTOTAL	-	-	-	-
FINES AND FORFEITURES				
Dust Control Fines		-		
SUBTOTAL	-	-	-	-
MISCELLANEOUS				
Investment Income	1,684	1,000	4,000	4,000
Other	-	2,520		
SUBTOTAL	1,684	3,520	4,000	4,000
TOTAL REVENIUE	327,945	327,335	341,500	341,500
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	741,664	298,601	59,581	59,581
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	741,664	298,601	59,581	59,581
TOTAL AVAILABLE RESOURCES	1,069,609	625,936	401,081	401,081

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Building Department Fund 10254

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
Intergovernmental	92	709	1,000	1,000
SUBTOTAL	92	709	1,000	1,000
MISCELLANEOUS				
Investment Income	207	200	200	200
SUBTOTAL	207	200	200	200
TOTAL REVENUE	299	909	1,200	1,200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule I)				
BEGINNING FUND BALANCE	73,819	33,871	19,918	19,918
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	73,819	33,871	19,918	19,918
TOTAL RESOURCES	74,118	34,780	21,118	21,118
EXPENDITURES				
GENERAL GOVERNMENT				
Salaries and Wages		11,101	11,000	11,000
Employee Benefits		3,761	3,800	3,800
Services and Supplies	40,247	-	6,318	6,318
Capital Outlay				
Subtotal	40,247	14,862	21,118	21,118
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule I)				
ENDING FUND BALANCE	33,871	19,918	0	0
TOTAL COMMITMENTS & FUND BALANCE	74,118	34,780	21,118	21,118

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Renewable Energy Fund 10255

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES				
Map Fees	8,869	-	-	-
SUBTOTAL	8,869	-	-	-
MISCELLANEOUS:	649			
Investment Income				
SUBTOTAL	649	-	-	-
TOTAL REVENUES	9,518	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	131,737	131,156	58,769	58,769
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	131,737	131,156	58,769	58,769
TOTAL RESOURCES	141,255	131,156	58,769	58,769
EXPENDITURES				
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies	9,450	72,387	58,769	58,769
Capital Outlay				
Subtotal	9,450	72,387	58,769	58,769
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	649			
ENDING FUND BALANCE	131,156	58,769	-	-
TOTAL COMMITMENTS & FUND BALANCE	141,255	131,156	58,769	58,769

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Mining Maps Fund 10269

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Aging Services	310,660	282,069	300,000	300,000
SUBTOTAL	310,660	282,069	300,000	300,000
MISCELLANEOUS:				
Investment Income	217	200	200	200
SUBTOTAL	217	200	200	200
Subtotal	310,877	282,269	300,200	300,200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule I)				
Proceeds from Sale of surplus property				
BEGINNING FUND BALANCE	51,030	111	119,675	119,675
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	51,030	111	119,675	119,675
TOTAL RESOURCES	361,907	282,380	419,875	419,875
EXPENDITURES				
COMMUNITY SUPPORT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	361,579	162,705	419,875	419,875
Capital Outlay				
Subtotal	361,579	162,705	419,875	419,875
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule I)	217			
ENDING FUND BALANCE	111	119,675	-	-
TOTAL COMMITMENTS & FUND BALANCE	361,907	282,380	419,875	419,875

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Senior Nutrition Fund 10281

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
LICENSES AND PERMITS:				
Special License Fees	104,125	104,000	110,000	110,000
SUBTOTAL	104,125	104,000	110,000	110,000
CHARGES FOR SERVICES:				
Ambulance Services	351,817	509,592	500,000	500,000
SUBTOTAL	351,817	509,592	500,000	500,000
MISCELLANEOUS:				
Investment Income	3,500	2,000	2,000	2,000
Other				
SUBTOTAL	3,500	2,000	2,000	2,000
TOTAL REVENUES	459,442	615,592	612,000	612,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	24,058	(65,321)	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	24,058	(65,321)	-	-
TOTAL RESOURCES	483,500	550,271	612,000	612,000
EXPENDITURES				
HEALTH:				
Salaries and Wages	179,256	197,417	195,000	195,000
Employee Benefits	59,319	51,077	65,000	65,000
Services and Supplies	230,369	241,777	292,000	292,000
Capital Outlay	19,877	-		
SUBTOTAL	488,821	490,271	552,000	552,000
INTERGOVERNMENTAL				
Intergovernmental Transfer	60,000	60,000	60,000	60,000
SUBTOTAL	60,000	60,000	60,000	60,000
TOTAL EXPENDITURES	548,821	550,271	612,000	612,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	(65,321)	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	483,500	550,271	612,000	612,000

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Ambulance Fund 10282

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property tax	787,551	819,565	796,568	796,568
Property tax-Net Proceeds of Minerals	122,258	128,354	81,305	81,305
SUBTOTAL	909,809	947,919	877,873	877,873
INTERGOVERNMENTAL				
Fish and Game In Lieu of Taxes				
C S B G				
Grant Revenue				
SUBTOTAL	-	-	-	-
MISCELLANEOUS:				
Investment Income	628			
Other	9,746	-		
SUBTOTAL	10,374	-	-	-
Subtotal	920,183	947,919	877,873	877,873
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	103,253	140,469	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	103,253	140,469	-	-
TOTAL RESOURCES	1,023,436	1,088,388	877,873	877,873
EXPENDITURES				
HEALTH:				
Salaries and Wages	321,022	329,214	323,587	323,587
Employee Benefits	133,799	158,172	145,828	145,828
Services and Supplies	428,146	371,002	208,458	208,458
50/50 Match		-		
Capital Outlay				
Subtotal	882,967	858,388	677,873	677,873
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	230,000	200,000	200,000
ENDING FUND BALANCE	140,469	-	0	(0)
TOTAL COMMITMENTS & FUND BALANCE	1,023,436	1,088,388	877,873	877,873

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND General & Medical Indigent Fund 10283

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Tax	200,888	201,000	201,638	201,638
Property Tax-Net Proceeds of Minerals	34,015	45,000	20,581	20,581
SUBTOTAL	234,903	246,000	222,219	222,219
INTERGOVERNMENTAL				
Fish and Game In Lieu of Taxes				
SUBTOTAL	-	-	-	-
MISCELLANEOUS:				
Investment Income	-			
Other				
SUBTOTAL	-	-	-	-
TOTAL REVENUES	234,903	246,000	222,219	222,219
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)		230,000	200,000	200,000
BEGINNING FUND BALANCE	(26,350)	27,539	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	(26,350)	27,539	-	-
TOTAL RESOURCES	208,553	503,539	422,219	422,219
EXPENDITURES				
HEALTH:				
Salaries and Wages				
Employee Benefits				
Services and Supplies-50/50 Match	49,821	352,336	267,219	267,219
Capital Outlay				
SUBTOTAL	49,821	352,336	267,219	267,219
INTERGOVERNMENTAL				
Payment to State	1,311,936	151,203	155,000	155,000
SUBTOTAL	131,193	151,203	155,000	155,000
TOTAL EXPENDITURES	181,014	503,539	422,219	422,219
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule 1)				
ENDING FUND BALANCE	27,539	-	(0)	(0)
TOTAL COMMITMENTS & FUND BALANCE	208,553	503,539	422,219	422,219

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Dedicated Medical Indigent Fund 10284

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
HEALTH:				
PUBLIC HEALTH NURSE:				
Salaries and Wages	93,715	96,586	-	-
Employee Benefits	42,760	50,092	-	-
Services and Supplies	121,629	116,601	121,910	121,910
Capital Outlay	-			
SUBTOTAL	258,104	263,279	121,910	121,910
HEALTH CLINICS:				
BEATTY:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	224,335	225,000	-	-
Capital Outlay				
SUBTOTAL	224,335	225,000	-	-
AMAROGSA:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	70,077	65,000	-	-
Capital Outlay				
SUBTOTAL	70,077	65,000	-	-
TOTAL EXPENDITURES:	552,516	553,279	121,910	121,910
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	354			
ENDING FUND BALANCE	62,236	-	0	0
TOTAL COMMITMENTS & FUND BALANCE	615,106	553,279	121,910	121,910

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Health Clinic Fund 10285

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS:				
Rent Revenue	197,868	190,000	198,000	198,000
Investment Income	3,615	2,000	2,000	2,000
Miscellaneous	435	400	400	
Subtotal	201,918	192,400	200,400	200,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
BEGINNING FUND BALANCE	720,412	685,854	745,456	745,456
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	720,412	685,854	745,456	745,456
TOTAL RESOURCES	922,330	878,254	945,856	945,456
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages	16,334	25,983	30,000	30,000
Employee Benefits	7,348	13,908	14,000	14,000
Services and Supplies	112,329	64,490	899,856	899,456
Capital Outlay	96,850			
Subtotal	232,861	104,381	943,856	943,456
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	3,615	28,417	2,000	2,000
ENDING FUND BALANCE	685,854	745,456	-	-
TOTAL COMMITMENTS & FUND BALANCE	922,330	878,254	945,856	945,456

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND County Owned Buildings fund 10291

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies	26,318	106,473		
Capital Outlay				
SUBTOTAL	26,318	106,473	-	-
JUDICIAL				
Salaries and Wages				
Employee Benefits				
Services and Supplies	8,727			
Capital Outlay				
SUBTOTAL	8,727	-	-	-
PUBLIC SAFETY				
Salaries and Wages				
Employee Benefits				
Services and Supplies	451,969			
Capital Outlay				
SUBTOTAL	451,969	-	-	-
PUBLIC WORKS				
Salaries and Wages				
Employee Benefits				
Services and Supplies	48,437			
Capital Outlay				
SUBTOTAL	48,437	-	-	-
HEALTH				
Salaries and Wages				
Employee Benefits				
Services and Supplies	11,659			
Capital Outlay				
SUBTOTAL	11,659	-	-	-
Subtotal	547,110	106,473	-	-
OTHER USES				

Nye County

 (Local Government)

SCHEDULE B Special Revenue Fund

FUND Special Proejcts 10301

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
WELFARE				
Salaries and Wages				
Employee Benefits				
Services and Supplies	176,234			
Capital Outlay				
SUBTOTAL	176,234	-	-	-
CULTURE AND RECREATION				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-			
Capital Outlay				
SUBTOTAL	-	-	-	-
COMMUNITY SUPPORT				
Salaries and Wages				
Employee Benefits				
Services and Supplies	92,288			
Capital Outlay				
SUBTOTAL	92,288	-	-	-
INTERGOVERNMENTAL:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
SUBTOTAL	-	-	-	-
TOTAL EXPENDITURES	815,632	106,473	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	2,210,672	-		
ENDING FUND BALANCE	103,473	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	3,129,777	106,473	-	-

Nye County

(Local Government)

SCHEDULE B Special Revenue Fund

FUND Special Proejcts 10301

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS:				
Investment Income	71,958	72,000	72,000	72,000
Other				
Subtotal	71,958	72,000	72,000	72,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	9,377,507	9,377,507	9,377,507	9,377,507
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	9,377,507	9,377,507	9,377,507	9,377,507
TOTAL RESOURCES	9,449,465	9,449,507	9,449,507	9,449,507
EXPENDITURES				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
SUBTOTAL	-	-	-	
INTERGOVERNMENTAL:				
Transfer to School District	71,958	72,000	72,000	72,000
SUBTOTAL	71,958	72,000	72,000	72,000
TOTAL EXPENDITURES:	71,958	72,000	72,000	72,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	9,377,507	9,377,507	9,377,507	9,377,507
TOTAL COMMITMENTS & FUND BALANCE	9,449,465	9,449,507	9,449,507	9,449,507

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Educational Endowment Fund 10302

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS:				
Investment Income	17,710	8,043	500	500
Other				
Subtotal	17,710	8,043	500	500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	1,099	125,000		
BEGINNING FUND BALANCE	2,419,342	2,145,741	5,237	5,237
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,419,342	2,145,741	5,237	5,237
TOTAL RESOURCES	2,438,151	2,278,784	5,737	5,737
EXPENDITURES				
HEALTH:				
Salaries and Wages				
Employee Benefits				
Services and Supplies	292,410	2,273,547	5,737	5,737
Capital Outlay				
Subtotal	292,410	2,273,547	5,737	5,737
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,145,741	5,237	0	0
TOTAL COMMITMENTS & FUND BALANCE	2,438,151	2,278,784	5,737	5,737

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Health Endowment 10303

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS:				
Investment Income	38,599	25,691	30,000	30,000
Other				
Subtotal	38,599	25,691	30,000	30,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,000,000	6,000,000	4,888,191	4,888,191
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,000,000	6,000,000	4,888,191	4,888,191
TOTAL RESOURCES	6,038,599	6,025,691	4,918,191	4,918,191
EXPENDITURES				
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies		137,500	137,500	137,500
Capital Outlay	37,500			
Subtotal	37,500	137,500	137,500	137,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	1,099	1,000,000		
ENDING FUND BALANCE	6,000,000	4,888,191	4,780,691	4,780,691
TOTAL COMMITMENTS & FUND BALANCE	6,038,599	6,025,691	4,918,191	4,918,191

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Emergency Endowment Fund 10304

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
Technology Fees	40,524	40,396	45,000	45,000
SUBTOTAL	40,524	40,396	45,000	45,000
MISCELLANEOUS:				
Investment Income	2,651	1,871	1,250	1,250
SUBTOTAL	2,651	1,871	1,250	1,250
TOTAL REVENUES:	43,175	42,267	46,250	46,250
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule I)				
BEGINNING FUND BALANCE	376,863	339,176	351,844	351,844
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	376,863	339,176	351,844	351,844
TOTAL RESOURCES	420,038	381,443	398,094	398,094
EXPENDITURES				
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies	72,223	19,100	398,094	398,094
Capital Outlay	8,639	10,500		
Subtotal	80,862	29,599	398,094	398,094
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule I)				
ENDING FUND BALANCE	339,176	351,844	(0)	(0)
TOTAL COMMITMENTS & FUND BALANCE	420,038	381,443	398,094	398,094

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Recorder Technology Fund 10320

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
Technology Fees	472	414	400	400
SUBTOTAL	472	414	400	400
MISCELLANEOUS:				
Investment Income	-	13	5	5
SUBTOTAL	-	13	5	5
TOTAL REVENUES:	472	427	405	405
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	1,355	3	0	0
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,355	3	0	0
TOTAL RESOURCES	1,827	430	405	405
EXPENDITURES				
JUDICIAL				
Salaries and Wages				
Employee Benefits				
Services and Supplies	1,824	430	405	405
Capital Outlay				
Subtotal	1,824	430	405	405
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule 1)				
ENDING FUND BALANCE	3	0	0	0
TOTAL COMMITMENTS & FUND BALANCE	1,827	430	405	405

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND District Court Technology Fund 10321

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
Technology Fees	168,684	272,817	185,000	185,000
SUBTOTAL	168,684	272,817	185,000	185,000
MISCELLANEOUS:				
Investment Income	8,799	5,256	6,000	6,000
SUBTOTAL	8,799	5,256	6,000	6,000
TOTAL REVENUES:	177,483	278,073	191,000	191,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	1,125,890	1,040,064	113,796	113,796
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,125,890	1,040,064	113,796	113,796
TOTAL RESOURCES	1,303,373	1,318,137	304,796	304,796
EXPENDITURES				
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies	245,617	39,280	304,796	304,796
Capital Outlay	17,692	165,061		
Subtotal	263,309	204,341	304,796	304,796
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule 1)		1,000,000		
ENDING FUND BALANCE	1,040,064	113,796	-	-
TOTAL COMMITMENTS & FUND BALANCE	1,303,373	1,318,137	304,796	304,796

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Assessor Technology Fund 10322

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
Technology Fees	360	275	300	300
SUBTOTAL	360	275	300	300
MISCELLANEOUS:				
Investment Income	8	2	5	5
SUBTOTAL	8	2	5	5
TOTAL REVENUES:	368	277	305	305
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule I)				
BEGINNING FUND BALANCE	710	128	405	405
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	710	128	405	405
TOTAL RESOURCES	1,078	405	710	710
EXPENDITURES				
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies	950		710	710
Capital Outlay				
Subtotal	950	-	710	710
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule I)				
ENDING FUND BALANCE	128	405	-	-
TOTAL COMMITMENTS & FUND BALANCE	1,078	405	710	710

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Clerk Technology Fund 10323

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Grant Revenue	-			
SUBTOTAL	-	-	-	-
MISCELLANEOUS:				
Investment Income	-	308		
SUBTOTAL	-	308	-	-
TOTAL REVENUES	-	308	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	-	-	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	308	-	-
EXPENDITURES				
GENERAL GOVERNMENT				
Salaries and Wages	-			
Employee Benefits	-			
Services and Supplies	-	308		
Capital Outlay				
Subtotal	-	308	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	-	-	-	
TOTAL COMMITMENTS & FUND BALANCE	-	308	-	-

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Yucca Mountain On Site Oversight Fund 10330

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Grant Revenue	37,711			
SUBTOTAL	37,711	-	-	-
MISCELLANEOUS:				
Investment Income	284	208		
SUBTOTAL	284	208	-	-
TOTAL REVENUES	37,995	208	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	37,995	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	37,995	-	-
TOTAL RESOURCES	37,995	38,203	-	-
EXPENDITURES				
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-	38,203		
Capital Outlay				
Subtotal	-	38,203	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	37,995	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	37,995	38,203	-	-

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Yucca Mountain On Site Oversight Fund 10330

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
Grant Revenue	1,430,095	-		
SUBTOTAL	1,430,095	-	-	-
MISCELLANEOUS:				
Miscellaneous	8,424	46,853		
Investment Income	2,724	823		
SUBTOTAL	11,148	47,676	-	-
TOTAL REVENUES	1,441,243	47,676	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	1,441,243	47,676	-	-
EXPENDITURES				
GENERAL GOVERNMENT				
Salaries and Wages	403,150	-	-	-
Employee Benefits	146,515	-	-	-
Services and Supplies	891,578	47,676		
Capital Outlay	-			
Subtotal	1,441,243	47,676	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	1,441,243	47,676	-	-

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Yucca Mountain Project Oversight 10336

EXPENDITURES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
Salaries and Wages			-	-
Employee Benefits			-	-
Services and Supplies	664,496	664,496	665,000	665,000
Capital Outlay				-
SUBTOTAL	664,496	664,496	665,000	665,000
JUDICIAL				
Salaries and Wages				
Employee Benefits				
Services and Supplies	215,326	215,326	225,000	225,000
Capital Outlay				
SUBTOTAL	215,326	215,326	225,000	225,000
PUBLIC SAFETY				
Salaries and Wages		-	-	-
Employee Benefits		-	-	-
Services and Supplies	1,765,051	1,765,051	1,770,000	1,770,000
Capital Outlay		-		
SUBTOTAL	1,765,051	1,765,051	1,770,000	1,770,000
PUBLIC WORKS				
Salaries and Wages				
Employee Benefits				
Services and Supplies	736,436	736,436	740,000	740,000
Capital Outlay				
SUBTOTAL	736,436	736,436	740,000	740,000
HEALTH				
Salaries and Wages				
Employee Benefits				
Services and Supplies	383,979	383,979	380,000	380,000
Capital Outlay				
SUBTOTAL	383,979	383,979	380,000	380,000
Subtotal	3,765,288	3,765,288	3,780,000	3,780,000
OTHER USES				

Nye County

 (Local Government)

SCHEDULE B Special Revenue Fund

FUND Grants Fund 10340

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
WELFARE				
Salaries and Wages		-	-	-
Employee Benefits		-	-	-
Services and Supplies		-	-	-
Capital Outlay				
SUBTOTAL	-	-	-	-
CULTURE AND RECREATION				
Salaries and Wages				
Employee Benefits				
Services and Supplies	106,820	106,820	107,000	107,000
Capital Outlay				
SUBTOTAL	106,820	106,820	107,000	107,000
COMMUNITY SUPPORT				
Salaries and Wages		-	-	-
Employee Benefits		-	-	-
Services and Supplies		-	-	-
Capital Outlay				
SUBTOTAL	-	-	-	-
TOTAL EXPENDITURES	3,872,108	3,872,108	3,887,000	3,887,000
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	-			
ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	3,872,108	3,872,108	3,887,000	3,887,000

Nye County

 (Local Government)

SCHEDULE B Special Revenue Fund

FUND Grants Fund 10340 CONTINUED

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Tax	158,082	169,850	149,731	149,731
Property Tax-Net Proceeds of Minerals	26,806	19,593	15,283	15,283
SUBTOTAL	184,888	189,443	165,014	165,014
Subtotal				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL RESOURCES	184,888	189,443	165,014	165,014
EXPENDITURES				
INTERGOVERNMENTAL				
Payment to State	184,888	189,443	165,014	165,014
Subtotal	184,888	189,443	165,014	165,014
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	-	-	(0)	(0)
TOTAL COMMITMENTS & FUND BALANCE	184,888	189,443	165,014	165,014

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Auto Accident Indigent Levy-74712

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Tax	61,233	81,232	82,851	82,851
Property Tax-Net Proceeds of Minerals	10,723	10,200	8,457	8,457
SUBTOTAL	71,956	91,432	91,308	91,308
Subtotal				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL RESOURCES	71,956	91,432	91,308	91,308
EXPENDITURES				
INTERGOVERNMENTAL				
Payment to State	71,956	91,432	91,308	91,308
Subtotal	71,956	91,432	91,308	91,308
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	(0)	-	(0)	(0)
TOTAL COMMITMENTS & FUND BALANCE	71,956	91,432	91,308	91,308

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund
FUND Youth Services

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Tax	5,194	19	-	-
Property Tax-Net Proceeds of Minerals	468	-	-	-
SUBTOTAL	5,662	19	-	-
INTERGOVERNMENTAL:			0	
Fish & Game In Lieu of taxes		78		
SUBTOTAL	0	97	0	0
MISCELLANEOUS				
Investment Income	28,818	61,860	5,000	5,000
Miscellaneous	-	-		
SUBTOTAL	28,818	61,860	5,000	5,000
TOTAL REVENUE	34,480	61,976	5,000	5,000
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)	13,227	7,100	6,400	6,400
Proceeds from sale of surplus property	6,411	1,500		
BEGINNING FUND BALANCE	487,619	440,238	504,277	504,277
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	487,619	440,238	504,277	504,277
TOTAL AVAILABLE RESOURCES	541,737	510,814	515,677	515,677

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund
FUND Capital Projects 10401

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-	6,537	515,677	515,677
SUBTOTAL	-	6,537	515,677	515,677
JUDICIAL				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
PUBLIC SAFETY				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	24,586			
SUBTOTAL	24,586	-	-	-
PUBLIC WORKS				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
HEALTH				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
SUBTOTAL	-	-	-	-
Subtotal	24,586	6,537	515,677	515,677
OTHER USES				

Nye County

 (Local Government)

SCHEDULE B Special Revenue Fund

FUND Capital Projects 10401

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
WELFARE				
Salaries and Wages				
Employee Benefits				
Services and Supplies	-			
Capital Outlay	41,913			
SUBTOTAL	41,913	-	-	-
CULTURE AND RECREATION				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
COMMUNITY SUPPORT				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	35,000			
SUBTOTAL	35,000	-	-	-
TOTAL EXPENDITURES	101,499	6,537	515,677	515,677
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	440,238	504,277	0	0
TOTAL COMMITMENTS & FUND BALANCE	541,737	510,814	515,677	515,677

Nye County

 (Local Government)

SCHEDULE B Special Revenue Fund

FUND Capital Projects 10401

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Tax	440,621	460,244	499,103	499,103
Property Tax-Net Proceeds of Minerals	85,670	75,670	50,943	50,943
SUBTOTAL	526,291	535,914	550,046	550,046
INTERGOVERNMENTAL:				
Fish & Game In Lieu of taxes	-			
SUBTOTAL	-	-	-	-
MISCELLANEOUS				
Investment Income	7,560	5,000	5,000	5,000
Miscellaneous	-			
SUBTOTAL	7,560	5,000	5,000	5,000
TOTAL REVENUE	533,851	540,914	555,046	555,046
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
Capital Lease Proceeds	264,862			
BEGINNING FUND BALANCE	1,081,510	806,706	558,277	558,277
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,081,510	806,706	558,277	558,277
TOTAL AVAILABLE RESOURCES	1,880,223	1,347,620	1,113,323	1,113,323

Nye County
(Local Government)

SCHEDULE B Special Revenue Fund

FUND Special Capital Projects 10402

EXPENDITURES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	34,316	719,343	980,323	1,043,323
SUBTOTAL	34,316	719,343	980,323	1,043,323
JUDICIAL				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	114,311			
SUBTOTAL	114,311	-	-	-
PUBLIC SAFETY				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	731,830			
SUBTOTAL	731,830	-	-	-
PUBLIC WORKS				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	68,736			
SUBTOTAL	68,736	-	-	-
HEALTH				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	19,880			
SUBTOTAL	19,880	-	-	-
Subtotal	969,073	719,343	980,323	1,043,323
OTHER USES				

Nye County

 (Local Government)

SCHEDULE B Special Revenue Fund

FUND Special Capital Projects 10402

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	868,780	145,911	1,368,017	1,368,017
SUBTOTAL	868,780	145,911	1,368,017	1,368,017
PUBLIC SAFETY				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-			
SUBTOTAL	-	-	-	-
COMMUNITY SUPPORT				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay				
SUBTOTAL				
INTERGOVERNMENTAL TRANSFER				
TOTAL EXPENDITURES	868,780	145,911	1,368,017	1,368,017
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)		-		
ENDING FUND BALANCE	1,505,478	1,368,017	-	-
TOTAL COMMITMENTS & FUND BALANCE	2,374,258	1,513,928	1,368,017	1,368,017

Nye County

 (Local Government)

SCHEDULE B Special Revenue Fund

FUND Bonds Capital Project fund 10451

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS:				
Investment Income	42,645	14,237	15,000	15,000
Other				
Subtotal	42,645	14,237	15,000	15,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,905,183	5,107,545	2,147,991	2,147,991
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,905,183	5,107,545	2,147,991	2,147,991
TOTAL RESOURCES	5,947,828	5,121,782	2,162,991	2,162,991
EXPENDITURES				
JUDICIAL:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	230,376	765,132		-
Subtotal	230,376	765,132	-	-
PUBLIC WORKS				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	609,907		738,812	738,812
Subtotal	609,907	-	738,812	738,812
TOTAL	840,283	765,132	738,812	738,812
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)		2,208,659	1,424,179	1,424,179
ENDING FUND BALANCE	5,107,545	2,147,991	-	-
TOTAL COMMITMENTS & FUND BALANCE	5,337,921	5,121,782	2,162,991	2,162,991

Nye County
(Local Government)

SCHEDULE B Capital Projects Fund

FUND Capital Projects Endowment Fund 10493

EXPENDITURES AND RESERVES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
Type: Medium Term Financing				
Principal	738,000	763,000	-	-
Interest	46,394	20,205	-	-
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal	784,394	783,205	-	-
TOTAL RESERVED (MEMO ONLY)				
Type: Lease Purchase				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal	-			
TOTAL RESERVED (MEMO ONLY)				
Type: GO Bond Series 2010A				
Principal	474,000	495,000	550,000	550,000
Interest	40,350	24,525	8,250	8,250
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal	514,350	519,525	558,250	558,250
TOTAL RESERVED (MEMO ONLY)				
Type: GO Bond Series 2010B				
Principal				
Interest	874,591	905,298	865,929	865,929
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal	874,591	905,298	865,929	865,929
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE	0	2,644	2,644	2,644
TOTAL COMMITMENTS & FUND BALANCE	2,173,335	2,210,672	1,426,823	1,426,823

Nye County
 (Local Government)
 SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Permits		-		
Landfill Services	2,065,568	1,806,924	1,800,000	1,800,000
Total Operating Revenue	2,065,568	1,806,924	1,800,000	1,800,000
OPERATING EXPENSE				
SANITATION				
Salaries and Wages	86,122	78,138	78,422	78,422
Employee Benefits	35,568	34,534	54,119	54,119
Services and Supplies	1,282,337	1,250,000	1,250,000	1,250,000
Closure & Post Closure Costs	100,365	56,568	150,000	150,000
Capital Outlay				
Depreciation/Amortization	22,758	30,000	50,000	50,000
Total Operating Expense	1,527,150	1,449,240	1,582,540	1,582,540
Operating Income or (Loss)	538,418	357,684	217,460	217,460
NONOPERATING REVENUES				
Investment Income	83,846	50,000	50,000	50,000
Property Taxes				
Subsidies				
Consolidated Tax				
Miscellaneous				
Sale of surplus property				
Total Nonoperating Revenues	83,846	50,000	50,000	50,000
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	622,264	407,684	267,460	267,460
Operating Transfers (Schedule T)				
In				
Out				
Net Operating Transfers				
NET INCOME	622,264	407,684	267,460	267,460

Nye County
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND Solid Waste Funds

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	2,130,202	1,806,924	1,800,000	1,800,000
Cash paid for salaries and benefits	(122,567)	(112,672)	(132,540)	(132,540)
Cash paid for services nad supplies	(1,253,571)	(1,250,000)	(1,250,000)	(1,250,000)
a. Net cash provided by (or used for) operating activities	754,064	444,252	417,460	417,460
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Interfund Receivables				
Sale of Capital Asset				
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Capital Assets	-			
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment Income	82,569	50,000	50,000	50,000
d. Net cash provided by (or used in) investing activities	82,569	50,000	50,000	50,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	836,633	494,252	467,460	467,460
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	8,885,911	9,722,544	10,216,796	10,216,796
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	9,722,544	10,216,796	10,684,256	10,684,256

Nye County
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Solid Waste Fund

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Insurance Premiums	-			
Total Operating Revenue	-	-	-	-
OPERATING EXPENSE				
Salaries and Wages				
Employee Benefits				
Services and Supplies	5,963	-	-	-
Capital Outlay				
Depreciation/Amortization				
Total Operating Expense	5,963	-	5,000	5,000
Operating Income or (Loss)	(5,963)	-	(5,000)	(5,000)
NONOPERATING REVENUES				
Interest Earned	-			
Property Taxes				
Subsidies				
Consolidated Tax				
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	(5,963)	-	(5,000)	(5,000)
Operating Transfers (Schedule T)				
In				
Out				
Net Operating Transfers	-	-	-	-
NET INCOME	(5,963)	-	(5,000)	(5,000)

Nye County
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND Property Self Insurance Fund 10603

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/2016		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED		FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
Cash received from customers	-	-	-		-
Cash paid for service and supplies	(35,443)	-	-		-
a. Net cash provided by (or used for) operating activities	(35,443)	-	-		-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:					
Operating Transfers					
b. Net cash provided by (or used for) noncapital financing activities	-	-	-		-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:					
c. Net cash provided by (or used for) capital and related financing activities	-	-	-		-
D. CASH FLOWS FROM INVESTING ACTIVITIES:					
Investment Income	111				
d. Net cash provided by (or used in) investing activities	111	-	-		-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(35,332)	-	-		-
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	72,277	36,945	36,945		36,945
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	36,945	36,945	36,945		36,945

Nye County
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Property Self Insurance Fund 10603

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - Type
1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2015	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/16		(11) (9)+(10) TOTAL
								(9) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	
Debt Service Fund										
Medium Term Bond	5	10	6,000,000	4/1/2005	4/1/2015	3.31%	-	-	-	-
G.O. Bond Series 2010A	2	5	2,635,000	8/19/2010	8/1/2015	3.00%	550,000	8,250	550,000	558,250
G.O. Bond Series 2010B	2	30	21,830,000	8/19/2010	8/1/2040	6.08%	21,830,000	865,929	-	865,929
Motorola - 911 and Dispatch Cer	5	5	696,479	9/12/2014	9/12/2019	3.23%	696,479	22,496	130,085	152,581
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE			31,161,479				23,076,479	896,675	680,085	1,576,760

SCHEDULE C-1 - INDEBTEDNESS

Nye County Budget Fiscal Year 2015-2016
(Local Government)

TRANSFERS IN				TRANSFERS OUT			
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT	
GENERAL FUND	Regional Streets & Highways	14	50				
	Airport	14	400				
	Building Department	14	4,000				
	County Owned Buildings	14	2,000				
	Museum	14	700				
SUBTOTAL			7,150				
SPECIAL REVENUE FUNDS	Regional Transportation	23	1,077,075	Capital Project Endowment	85	1,424,179	
	Public Transit	23	3,320,878	Road Fund	26	1,077,075	
	General & Medical Indigent	54	200,000	Road Fund	27	3,320,878	
				General Fund		7,150	
				Capital Fund		6,400	
				Dedicated Med. Indigent	53	200,000	
	SUBTOTAL			4,597,953			6,035,682

Nye County
 (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
SUBTOTAL						
INTERNAL SERVICE						
SUBTOTAL						
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS			6,035,682			6,035,682

Nye County
 (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 78th Session; February 2, 2015 to June 1, 2015

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and
services spent in Carson City \$ _____

Total **\$ _____ -**

Entity: Nye County

Budget Year 2015-2016

**Schedule of Existing Contracts
Budget Year 2013-2014**

Local Government: Nye County / Administration
Contact: Lorina Dellinger
E-mail Address: ldellinger@co.nye.nv.us
Daytime Telephone: 775-482-7319

Total Number of Existing Contracts: 19

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	B&B Janitorial	12/3/2014	12/21/2015	\$101,750.00	\$101,750.00	Janitorial Services - Tonopah
2	Arabia, Chris	7/1/2015	6/30/2016	\$125,000.00	\$125,000.00	Public Defender
3	Benesch, George	6/2/2009		72,000.00	72,000.00	Professional legal matters regarding water issues
4	Budahl, Maureen	1/1/2015	12/31/2016	12,000.00	12,000.00	Public Health Officer
5	Chamlee, Lisa	7/1/2015	6/30/2016	\$150,000.00	\$150,000.00	Public Defender
6	Civic Plus	11/21/2007		\$12,000.00	\$12,600.00	Website services
7	Earnest, Jason	7/1/2015	6/30/2016	\$150,000.00	\$150,000.00	Public Defender
8	Gensler, Harry	7/1/2015	6/30/2016	\$175,000.00	\$175,000.00	Public Defender
9	Gent, Nathan	7/1/2015	6/30/2016	\$150,000.00	\$150,000.00	Public Defender
10	Granicus	4/6/2010		\$80,000.00	\$85,000.00	Digital Media Content
11	McArthur, Dan	4/6/2010	10/6/2014	\$200,000.00	\$200,000.00	Independent Auditor
12	Nevada Forestry Division	7/1/2015	6/30/2016	\$6,000.00	\$6,000.00	Work Project Agreement
13	Nevada State Health Division	7/1/2015	6/30/2017	\$3,000.00	\$3,000.00	Vaccines/treatment for Employees
14	NPAIP			\$750,000.00	\$750,000.00	Insurance
15	Sterling Codifiers			\$20,000.00	\$20,000.00	Codification/publication of Nye County Code
16	The Synergy Plan	2/28/2015	2/29/2016	\$139,000.00	\$139,000.00	Janitorial Services - Pahrump
18	Tyler Technologies			\$15,000.00	\$15,000.00	Document Manager Software Maintenance
19	Tonopah Conservation District	3/25/2011		\$5,000.00	\$5,000.00	Preserve Natural Resources
20						
21						
22						
23	Total Proposed Expenditures			\$2,165,750.00	\$2,171,350.00	

Additional Explanations (Reference Line Number and Vendor):

Local Government: Nye County / Assessor
Contact: Sheree Stringer
E-mail Address: sstringer@co/nye.nv.us
Daytime Telephone: 775-751-7067

Total Number of Existing Contracts: 8

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Morgan Cloward/Duplo Burster	7/1/2015	6/30/2020	\$2,460.00		5 yrs labor/travel/parts contract replacement cost 4,100.00
2	Monsen Engineering of La Vegas	7/1/2015	6/30/2018	\$3,135.00		3 yr full service contract replacement cost 10,790.00
3	Printer Connection, Inc	7/1/2015	6/30/2016	1,750.00		1 yr full service contract replacement cost
4	Mailmax/folder	7/1/2015	6/30/2018	2,907.71		3 yr maintenance contract replacement cost
5						Pictometry
6						Sidwell
7						Esri
8	Pictometry			\$3,000.00	\$3,000.00	Pictometry online connect
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23	Total Proposed Expenditures			\$13,252.71	\$3,000.00	

Additional Explanations (Reference Line Number and Vendor):

Local Government: Nye County / Clerk
Contact: Sandra L. Merlino
E-mail Address: smerlino@co.nye.nv.us
Daytime Telephone: (775)482-8134

Total Number of Existing Contracts: 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Advanced Data Systems	1/1/2000	Yearly	\$16,850.00	\$14,420.00	Voter Registration, Candidate Filing, Marriage License,
2						Fictitious Firm, Election Worker, Petition Verification,
3						District Court, Software Support
4	JCG Technologies (Liberty Recording)	1/1/2007	Yearly	\$990.00	\$990.00	Liberty Recording for BOCC and other meetings
5	Open Text	1/1/2002	Yearly	\$6,000.00	\$6,500.00	Voter Registration, Fictitious Firm, Marriage License
6						Image Integration
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23	Total Proposed Expenditures			\$23,840.00	\$21,910.00	

Additional Explanations (Reference Line Number and Vendor):

Local Government: Nye County / EMS
Contact: Vance Payne
E-mail Address: vpayne@co.nye.nv.us
Daytime Telephone: 775/209-6861

Total Number of Existing Contracts: 6

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Fred Jones	7/1/2015	6/30/2016	\$25,000.00	\$25,000.00	Communications issues throughout county. Contract is split 50/50 b/w gen fund and amb fund.
2	CNM	7/1/2015	6/30/2016	\$5,969.00	\$5,969.00	Cleaning crew for Tonopah vol fire/amb/ECC.
3	ESO	12/14/2014	12/14/2015	4,495.00	4,495.00	Electronic patient care reporting system for Amb. Initial contract was \$30,310 for 12/14-12/15 & was paid out of Capital. It is \$4,495 per year thereafter and will automatically renew each year.
4	H S I	12/14/2015	12/14/2015	46,000.00	46,000.00	3rd party biller for Amb @ 8% of total revenue collected per month. Vendor took over as biller for Nye 5/1/15. Estimated charges are about \$46,000 per year, based on current revenue collected.
5	NDF	7/1/2015	6/30/2017	\$50,000.00	\$50,000.00	Wildland Fire Protection Agreement - Endowment Fund
6	Medical Director	7/1/2015	6/30/2016	\$15,000.00	\$15,000.00	Med Dir for Amb. Contract is \$1,000 per month, plus any add'l charges for classes taught & travel.
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23	Total Proposed Expenditures			\$146,464.00	\$146,464.00	

Additional Explanations (Reference Line Number and Vendor):

Local Government: Nye County / IT
Contact: Milan Dimi
E-mail Address: mdimic@co.nye.nv.us
Daytime Telephone: 775-751-4267

Total Number of Existing Contracts: 1

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Air-Internet	2/23/15	6/30/16	\$5,000.00	\$5,000.00	Provide additional support for Microwave and radio communications systems
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23	Total Proposed Expenditures			\$5,000.00	\$5,000.00	

Additional Explanations (Reference Line Number and Vendor):

Local Government: Nye County / Planning
Contact: Darrel Lacy
E-mail Address: llacy@co.nye.nv.us
Daytime Telephone: 775-751-4240

Total Number of Existing Contracts: 2

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Atkins North America	11/9/2012		\$ 5,000.00	\$ 5,000.00	County Surveyor
2	Charles Abbott & Associates	4/21/1998		\$ 310,000.00	\$ 310,000.00	Building and Safety
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 315,000	\$ 315,000	

Additional Explanations (Reference Line Number and Vendor):

Local Government: Nye County / Recorder
Contact: Deborah Beatty
E-mail Address: dbeatty@co.nye.nv.us
Daytime Telephone: 775-751-6340

Total Number of Existing Contracts: 7

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Tyler	11/1/2015	10/31/2016	\$31,000.00	\$33,000.00	software support OCR & Eagle Recording
2	Tyler	12/1/2015	11/30/2016	\$23,000.00	\$25,000.00	Web hosting & Disaster Recovery
3	Tyler	2/1/2015	1/31/2016	5,250.00	5,250.00	Fraud Guard software support
4	Tyler	proposal only		3,920.00	4,200.00	ecommerce -credit card module
5	Bridgepay	proposal on;y		\$600.00	\$600.00	credit card company
6	RGS	12/01/2015	11/30/2016	\$4,500.00	\$4,800.00	KIP printer maintenance
7	Tyler	5/1/2015	4/30/2016	\$3,800.00	\$4,000.00	quickdocs support
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23	Total Proposed Expenditures			\$72,070.00	\$76,850.00	

Additional Explanations (Reference Line Number and Vendor):

Local Government: Nye County / Recorder Technology
Contact: Deborah Beatty
E-mail Address: dbeatty@co.nye.nv.us
Daytime Telephone: 775-751-6340

Total Number of Existing Contracts: 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Advanced Surveying	4/1/2010	open	\$20,000.00	\$20,000.00	to plot our mining claims.
2	US Imaging	5/1/2015	until complete	\$6,500.00	\$2,500.00	Microfilm our digitized documents
3	US Imaging	approval stage		135,000.00	0.00	scan and microfilm remaining books in vault
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23	Total Proposed Expenditures			\$161,500.00	\$22,500.00	

Additional Explanations (Reference Line Number and Vendor):

Local Government: Nye County / Sheriff's Office
 Contact: Sharon Wehrly
 E-mail Address: swehrly@co.nye.nv.us
 Daytime Telephone: 775-751-7000

Total Number of Existing Contracts: 23

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2014-15	Proposed Expenditure FY 2015-16	Reason or need for contract:
1	PowerPhone			\$ 18,869.00	\$ 20,500.00	Provide 911 Dispatch Protocols & updates-LEA/EMS
2	iWrite Company			\$ 80,000.00	\$ 85,000.00	Provide Transcription Services for Reports
3	Autopsy - CCCO			\$ 123,927.00	\$ 135,000.00	Perform autopsy & ME Exam as required by Statute
4	Autopsy - Washoe			\$ 25,000.00	\$ 26,500.00	Perform autopsy & ME Exam as required by Statute
5	Lexis Nexis			\$ 7,000.00	\$ 7,000.00	Legal program & updates -Detention Law Library
6	Essential Training			\$ 17,000.00	\$ 17,000.00	On line training databank for officers
7	Q-Tel Evidence Tracking			\$ 1,250.00	\$ 1,750.00	Provides software updates for Evidence Computer
8	LVMPD Crime Laboratory			\$ 50,000.00	\$ 55,000.00	Provides evidence labwork/analysis for court cases
9	ePolice Report			\$ 3,500.00	\$ 4,000.00	Allows citizens to file police reports through Internet
10	TLO			\$ 3,000.00	\$ 3,500.00	On line investigations tool
11	State of Nevada - Background checks			\$ 60,000.00	\$ 65,000.00	Fingerprint checks for work cards, CCWs etc.
12	Gosserco, Inc Voice Logging Recorders		Tonopah	\$ 1,900.00	\$ 2,100.00	Logs/stores incoming/outgoing radio traffic and phone calls.
13	Gosserco, Inc Voice Logging Recorders		Beatty	\$ 1,750.00	\$ 1,900.00	
14	Gosserco, Inc Voice Logging Recorders		Pahrump	\$ 3,839.00	\$ 4,175.00	
15	State of Nevada - VINE			\$ 2,750.00	\$ 3,100.00	Provides internet based notification to victims of crimes
16	Critic - Call			\$ 1,198.00	\$ 1,198.00	Employment testing for dispatch
17	Spillman Technologies			\$ 27,916.00	\$ 35,000.00	Software maintenance for records management
18	Identa-drug			\$ 1,122.00	\$ 1,500.00	On line Drug Identification Program
19	VEA - Wild Blue Internet SV			\$ 2,500.00		Internet Connection for SV Deputies
20	Watch Systems			\$ 2,500.00	\$ 3,000.00	Sex Offender Program
21	ECR			\$ 2,500.00	\$ 2,200.00	Maintenance Agreement - Front Ofc ID Card Machine
22	SCOPE - LVMPD			\$ 1,000.00	\$ 1,000.00	User Agreement w/LVMPD
23	Morpho Trust			\$ 2,500.00	\$ 2,750.00	Front Ofc Fingerprint Machine & Printer
24	Detention Food/SYSCO			\$ 325,000.00	\$ 325,000.00	Pahrump Jail Food Services Inmates
25	Holding Facility		Tonopah Deter	\$ 75,000.00	\$ 50,000.00	Tonopah Holding Facility Food Services, Inmates
26	Electronic Ticket Writers			\$ 16,400.00	\$ 16,400.00	Maintenance/Extended Warranty
27						
Total Proposed Expenditures				\$ 857,421	\$ 869,573.00	

Additional Explanations (Reference Line Number and Vendor):

Projection New Contract - Additional band width to support ticket writers, mobile Spillman, communications from VEA @ \$600.00 mo x 12 = \$7200.00

Local Government: Nye County / PW Landfill
Contact: David Fanning
E-mail Address: dfanning@co.nye.nv.us
Daytime Telephone: 775-751-6262

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Proposed Expenditure FY 2017-18	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Valley Disposal	3/3/2008	3/3/2018	118,964	118,964					Collect & dispose of solid waste in Smoky Valley
2	Valley Disposal	8/9/2011	8/8/2018	114,164	114,164					Round Mtn Landfill Operation
3	Southwest Environmental Services	7/1/05	Until landfill closes	898,800	898,800					Pahrump Landfill/Divrsn/recycling
4										
5										
6										
7										
8										
9										
10										
11	Total				1,131,928					

Attach additional sheets if necessary.