



JIM GIBBONS
Governor

THOMAS R. SHEETS
Chair, Nevada Tax Commission

DINO DICIANNO
Executive Director

STATE OF NEVADA DEPARTMENT OF TAXATION

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MAY 29 2013

STATE OF NEVADA
DEPARTMENT OF TAXATION

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

LANDER COUNTY herewith submits the FINAL budget for the
fiscal year ending June 30, 2014

This budget contains 11 funds, including Debt Service, requiring property tax revenues totaling \$ 9,859,783

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 30 governmental fund types with estimated expenditures of \$ 85,863,846 and
1 proprietary funds with estimated expenses of \$ 46,372

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

Rogene Hill
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Rogene Hill

Dated:

5/23/2013

APPROVED BY THE GOVERNING BOARD

Dean Bullock
Brian
John a Lake
Steven Thomas

SCHEDULED PUBLIC HEARING:

Date and Time 5/20/13 9:00 AM

Publication Date 5/8/2013

Place: Lander County Courthouse, Battle Mountain, Nevada

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BUDGET SUMMARY FOR SCHEDULE S1	LANDER COUNTY	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
		EST. CURRENT		PROPRIETARY		TOTAL	
		ACTUAL PRIOR YEAR 6/30/12 (1)	BUDGET YEAR 6/30/13 (2)	BUDGET YEAR 6/30/14 (3)	FUND BUDGET YEAR 6/30/14 (4)	(MEMO ONLY) COLS. 3 + 4 (5)	
REVENUES:							
PROPERTY TAXES		42,748,771	29,441,445	9,859,783		9,859,783	
OTHER TAXES		1,972	700	1,000		1,000	
LICENSES AND PERMITS		690,831	281,575	389,485		389,485	
INTERGOVERNMENTAL		7,487,450	9,252,994	10,740,565		10,740,565	
CHARGES FOR SERVICES		2,333,728	1,838,660	1,919,362	10,000	1,929,362	
FINES AND FORFEITS		258,693	251,650	252,050		252,050	
MISCELLANEOUS		823,125	309,833	903,910		903,910	
TOTAL REVENUES		54,344,570	41,376,857	24,066,155	10,000	24,076,155	
EXPENDITURES/EXPENSES:							
GENERAL GOVERNMENT		6,955,701	17,991,386	58,720,745	46,372	58,767,117	
PUBLIC SAFETY		4,183,486	5,474,325	6,270,895		6,270,895	
JUDICIAL		1,536,579	1,926,785	2,100,465		2,100,465	
HIGHWAYS AND STREETS		149,774					
HEALTH AND SANITATION		484,310	510,815	1,861,855		1,861,855	
WELFARE		1,117,997	1,889,910	2,449,742		2,449,742	
CULTURE AND RECREATION		1,097,521	1,343,291	1,263,195		1,263,195	
COMMUNITY SUPPORT		176,451	110,512	172,984		172,984	
PUBLIC WORKS		2,247,410	5,117,475	9,815,885		9,815,885	
INTERGOVERNMENTAL EXP.		371,941	3,712,845	3,208,080		3,208,080	
CONTINGENCIES			72,080	75,000		75,000	
- INTEREST C		500					
TOTAL EXPENDITURES/EXPENSES		18,321,670	38,149,424	85,938,846	46,372	85,985,218	
EXCESS OF REVENUES OVER (UNDER)							
EXPENDITURES/EXPENSES		36,022,900	3,227,433	61,872,691-	36,372-	61,909,063-	
OTHER FINANCING SOURCES (USES)							
OTHER - B REPORT							
OPERATING TRANSFERS (IN)		148,321	191,004	274,504			
OPERATING TRANSFERS (OUT)		148,321-	145,794-	274,504-			
TOTAL OTHER FINANCING SOURCES			45,210				
EXCESS OF REVENUES @ OTHER SOURCES							
OVER (UNDER) EXPENDITURES AND OTHE		36,022,900	3,272,643	61,872,691-	36,372-		

BUDGET SUMMARY FOR SCHEDULE 51 (CON'T)	LANDER COUNTY	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
		EST. CURRENT		PROPRIETARY		TOTAL	
		BUDGET		FUND BUDGET		(MEMO ONLY)	
		ACTUAL PRIOR YEAR 6/30/12	YEAR 6/30/13	BUDGET YEAR 6/30/14	YEAR 6/30/14	COLS. 3 + 4	(5)
		(1)	(2)	(3)	(4)		
FUND BALANCE JULY 1, BEGINNING OF YEAR		82,963,680	118,986,580	122,259,223			
PRIOR PERIOD ADJUSTMENTS							
RESIDUAL EQUITY TRANS IN							
RESIDUAL EQUITY TRANS OUT							
FUND BALANCE JUNE 30, END OF YEAR:		118,986,580	122,259,223	60,386,532			

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	: ACTUAL	: ESTIMATED	:
	: PRIOR YEAR	: CURRENT YEAR	: BUDGET YEAR
	: ENDING 6/30/12:	ENDING 6/30/13 :	ENDING 6/30/14
General Government	27.50	30.00	32.00
JUDICIAL	11.00	12.00	12.00
Public Safety	33.00	33.00	33.00
Public Works	20.00	20.00	20.00
Sanitation	3.50	3.50	3.50
Health	4.00	4.00	4.00
Welfare	6.00	6.00	6.00
Culture and Recreation	2.00	2.00	2.00
Community Support	1.00	1.00	1.00
TOTAL GENERAL GOVERNMENT	108.00	111.50	113.50
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	108.00	111.50	113.50

Employee's Retirement Contribution is paid by: Employee() Local Government(X)
(For other than Police and Fire Protection Employees)

Population (As of July 1)	5,992	5,988	6,221
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Source of Population Estimate*	STATE DEMOGRAPHER
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Assessed Valuation:

Secured & Unsecured Only	364,420,737	415,255,529	524,862,037
Net proceeds of Mines	1,724,362,256	1,655,282,255	1,522,784,449
TOTAL ASSESSED VALUE	2,088,782,993	2,070,537,784	2,047,646,486

TAX RATE

GENERAL Fund	1.2358	1.2303	1.2633
Special Revenue Funds	.5771	.5826	.5500
Capital Projects Funds	.0300	.0300	.0300
Debt Service Funds	.0000	.0000	.0000
ENTERprise Funds	.0000	.0000	.0000
Other (STATE)	.0800	.0805	.0805
YOUTH SERVICES	.0014	.0009	.0005
TOTAL TAX RATE	1.9243	1.9243	1.9243

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

LANDER COUNTY

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page 3

Form 4

11/01/2012

AD VALOREM TAX RATE AND REVENUE RECONCILIATION

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:								
A. PROPERTY TAX SUBJECT TO REVENUE LIMITATIONS	12.7162	524,862,037	1.8133	9,517,324	226,286	9,291,038	XXXXXXXXXXXX	9,291,038
B. PROPERTY TAX OUTSIDE REVENUE LIMITATIONS: Net Proceeds of Mines	12.7162	1,522,784,449	1.8133	XXXXXXXXXXXX	0	0	0	0
VOTER APPROVED:								
C. Voter Approved Overrides	0	0	0	0	0	0	0	0
LEGISLATIVE OVERRIDES:								
INDIGENT ACCIDENT	.0150	2,047,646,486	.0150	78,728	1,871	76,857	0	76,857
E. Medical Indigent	.1000	2,047,646,486	.0655	343,785	8,174	335,611	0	335,611
F. Capital Acquisition	.0500	2,047,646,486	.0300	157,459	3,744	153,715	0	153,715
G. Youth Services Levy	.0006	2,047,646,486	.0005	2,624	62	2,562	0	2,562
H. Legislative Overrides	0	0	0	0	0	0	0	0
I. SCRT Loss	.1373	2,047,646,486	2,810,913	0	0	0	0	0
J. Other:	0	0	0	0	0	0	0	0
K. Other:	0	0	0	0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	.3029	XXXXXXXXXXXX	.1110	582,596	13,851	568,745	0	568,745
M. SUBTOTAL A,B,C,L	13.0191	XXXXXXXXXXXX	1.9243	10,099,920	240,137	9,859,783	0	9,859,783
N. Debt		XXXXXXXXXXXX	0	0	0	0	0	0
O. TOTAL M AND N	13.0191	XXXXXXXXXXXX	1.9243	10,099,920	240,137	9,859,783	0	9,859,783

LANDER COUNTY

(Local Government)

SCHEDULE S-3 - AD VALOREM TAX RATE
AND REVENUE RECONCILIATIONPage 4
Form 27

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

11/01/2012

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2014

Budget Summary for LANDER COUNTY
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		TOTAL (8)
						TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
GENERAL FUND	22,822,731	3,514,690	6,475,495	1.2638	1,737,997	0	208,002	34,758,915
ROAD AND BRIDGE FUND	3,200,650	0	999,147	.1950	977,978	0	13,500	5,191,275
INDIGENT FUND	802,631	0	386,849	.0755	0	0	0	1,189,480
STATE MEDICAL INDIGENCY	2,795,278	0	412,468	.0805	2,200	0	0	3,209,946
AG EXTENSION FUND	181,415	0	76,857	.0150	0	0	0	258,272
AGED SERVICES FUND	884,908	0	435,525	.0850	96,360	0	0	1,416,793
LANDER COUNTY LANDFILL	6,042,802	0	256,191	.0500	104,500	0	0	6,403,493
LANDER CO. AIRPORT	1,094,455	0	204,953	.0400	23,000	0	0	1,322,408
LC ECONOMIC DEVELOPMENT	31,636	0	0	.0000	60,000	0	0	91,636
DOE NUCLEAR REPOSITORY	303,685	0	0	.0000	700	0	0	304,385
REGIONAL STS & HWYS FUND	1,152,745	0	0	.0000	3,332,572	0	0	4,485,317
BUILDINGS & EQUIPMENT	8,310,609	0	0	.0000	0	0	0	8,310,609
CAPITAL ACQUISITION FUND	1,860,010	0	153,715	.0300	1,000	0	0	2,014,725
CULTURE & RECREATION	3,759,978	0	458,583	.0895	752,500	0	0	4,971,061
CCP	54,320,919	0	0	.0000	250,000	0	0	54,570,919
EMERGENCY MAINTENANCE	3,235,013	0	0	.0000	1,800	0	0	3,236,813
RESERVE FUND	232,419	0	0	.0000	3,175	0	0	235,594

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2014

Budget Summary for LANDER COUNTY
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		TOTAL (8)
						TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
TITLE III SRS/CRA	197,911	0	0	.0000	30,100	0	0	228,011
RETIREE INS. LIABILITY	1,631,549	0	0	.0000	900	0	0	1,632,449
ADMIN ASSESSMENT FEES	29,425	0	0	.0000	21,500	0	0	50,925
GENETIC MARKER TESTING	0	0	0	.0000	1,000	0	0	1,000
FORENSIC SERVICES	11,057	0	0	.0000	1,600	0	0	12,657
DRUG COURT/DISTRICT CRT	41,071	0	0	.0000	8,500	0	0	49,571
COURT FACILITIES FEES	164,928	0	0	.0000	27,000	0	0	191,928
JUVENILE ADMIN ASSESS	3,848	0	0	.0000	7,500	0	0	11,348
MINE MAP FEES	156,534	0	0	.0000	18,000	0	0	174,534
TECHNOLOGY FUND	3,782,000	0	0	.0000	1,308,500	0	0	5,090,500
AIRPORT CAPITAL IMPROVE.	3,731,085	0	0	.0000	1,922,600	0	0	5,653,685
COURT FACILITIES CAPITAL	1,456,811	0	0	.0000	700	0	53,002	1,510,513
DEBT SERVICE	21,120	0	0	.0000	0	0	0	21,120
Subtot Govmt Fund Types, Expendable Trust Funds	122,259,223	3,514,690	9,859,783	1.9243	10,691,682	0	274,504	146,599,882
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXX	0	0	.0000	XXXXXX	XXXXXX	XXXXXX	XXXXXX
TOTAL ALL FUNDS	XXXXXX	3,514,690	9,859,783	1.9243	XXXXXX	XXXXXX	XXXXXX	XXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2014

Budget Summary for LANDER COUNTY
(Local Government)

FUND NAME	*	SALARY AND WAGES	(1)	EMPLOYEE BENEFITS	(2)	SERVICES, SUPPLIES, AND OTHER CHARGES**	(3)	CAPITAL OUTLAY***	(4)	CONTINGENCIES			ENDING FUND BALANCES	(7)	TOTAL
										OTHER THAN OPERATING TRANSFERS	OPERATING TRANSFERS OUT	(6)			(8)
GENERAL FUND	X	4,658,570		3,466,825		7,981,155		42,500		75,000		53,002	18,481,863		34,758,915
ROAD AND BRIDGE FU R		916,475		624,955		779,585		0		0		0	2,870,260		5,191,275
INDIGENT FUND	R	58,750		41,305		654,530		0		0		0	434,895		1,189,480
STATE MEDICAL INDI R		23,075		18,060		1,207,982		0		0		0	1,960,829		3,209,946
AG EXTENSION FUND R		34,425		17,145		30,414		0		0		0	176,288		258,272
AGED SERVICES FUND R		200,250		118,665		127,125		0		0		0	970,753		1,416,793
LANDER COUNTY LAND R		157,210		90,280		253,525		1,320,000		0		0	4,582,478		6,403,493
LANDER CO. AIRPORT R		0		0		158,010		0		0		13,500	1,150,898		1,322,408
LC ECONOMIC DEVELO R		0		0		91,000		0		0		0	636		91,636
DOE NUCLEAR REPOSI R		44,215		25,170		230,000		5,000		0		0	0		304,385
REGIONAL STS & HWY R		0		0		0		4,485,000		0		0	317		4,485,317
BUILDINGS & EQUIPM C		0		0		291,790		2,747,060		0		0	5,271,759		8,310,609
CAPITAL ACQUISITIO C		0		0		82,500		60,000		0		0	1,872,225		2,014,725
CULTURE & RECREATI R		323,970		138,655		671,410		170,000		0		0	3,667,026		4,971,061
CCP	C	0		0		0		45,574,785		0		0	8,996,134		54,570,919
EMERGENCY MAINTENA R		0		0		750,000		0		0		0	2,486,813		3,236,813
RESERVE FUND	R	0		0		0		225,000		0		0	10,594		235,594
TITLE III SRS/CRA	R	0		0		167,810		0		0		0	60,201		228,011

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2014

Budget Summary for LANDER COUNTY
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SERVICES, SUPPLIES, AND OTHER CHARGES**			CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS			OPERATING TRANSFERS OUT		ENDING FUND BALANCES		TOTAL
FUND NAME	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)			(8)
RETIREE INS. LIABI R		0	0	500,000	0	0	0	0	1,132,449	1,632,449		
ADMIN ASSESSMENT F S		0	0	27,000	0	0	22,057	1,868	50,925			
GENETIC MARKER TES R		0	0	1,000	0	0	0	0	1,000			
FORENSIC SERVICES R		0	0	5,000	0	0	0	7,657	12,657			
DRUG COURT/DISTRIC S		0	0	35,000	0	0	0	14,571	49,571			
COURT FACILITIES F S		0	0	0	0	0	30,945	160,983	191,928			
JUVENILE ADMIN ASS R		0	0	7,500	0	0	0	3,848	11,348			
MINE MAP FEES S		0	0	170,000	0	0	0	4,534	174,534			
TECHNOLOGY FUND R		0	0	675,000	1,850,000	0	155,000	2,410,500	5,090,500			
AIRPORT CAPITAL IM C		0	0	0	2,139,165	0	0	3,514,520	5,653,685			
COURT FACILITIES C C		0	0	0	1,390,000	0	0	120,513	1,510,513			
PUBLIC SAFETY DEBT D		0	0	0	0	0	0	21,120	21,120			
TOTAL GOV FUND TYPES & EXPENDBL TRUST FNDS		6,416,940	4,541,060	14,897,336	60,008,510	75,000	274,504	60,386,532	146,599,882			

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2014

Budget Summary for LANDER COUNTY
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES ** (2)	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS			NET INCOME (7)
						IN (5)	OUT (6)		
MT LEWIS COMM. SITE FUND	E	10,000	46,372	0	0	0	0		36,372-
TOTAL		10,000	46,372	0	0	0	0		36,372-

*FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING
REVENUES	PRIOR YEAR	CURRENT YEAR	TENTATIVE	6/30/14
	END 6/30/12	END 6/30/13	APPROVED	FINAL
				APPROVED
PROPERTY TAXES				
AD VALOREM	4,792,697	4,967,648	6,475,495	6,475,495
NET PROCEEDS OF MINES	2,098,672			
SUBTOTAL	6,891,369	4,967,648	6,475,495	6,475,495
OTHER TAXES				
TAX REFUNDS	751			
TAXES	570	400	500	500
SUBTOTAL	1,321	400	500	500
LICENSES AND PERMITS				
CHGS FOR SERVICES	5,955	7,000	6,000	6,000
COUNTY GAMING LICENSES	12,227	14,005	12,005	12,005
MOTOR VEHICLE LICENSES	48,403	40,250	40,250	40,250
OTHER MISCELLANEOUS	47,020	55,000	45,100	45,100
MARRIAGE LICENSES	1,155	1,800	1,100	1,100
BUILDING PERMITS	552,213	137,000	262,000	262,000
MOBILE HOME PERMITS	33	20	30	30
SUBTOTAL	667,006	255,075	366,485	366,485
INTERGOVERNMENTAL				
STATE LEPC GRANT	16,545			
CONSOLIDATED TAX	3,572,770	3,000,461	3,514,690	3,514,690
STATE GAMING LICENSES	145,020	140,000	145,000	145,000
TASK FORCE GRANT	6,040			
AUSTIN LONELIEST HWY PRJ	51,882			
S&W#2 RELOCATION	7,681			
JOINING FORCES GRANT	4,884			
OTS-CRASH GRANT	38,332			
SUBTOTAL	3,843,154	3,140,461	3,659,690	3,659,690
CHARGES FOR SERVICES				
CLERK FEES	2,905	3,060	2,035	2,035
RECORDER FEES	84,084	80,000	80,000	80,000
ASSESSOR'S COMMISSIONS	523,830	200,000	300,000	300,000
SHERIFF FEES	35,962	10,000	28,000	28,000
LAW LIBRARY FEES	1,230	1,000	1,000	1,000
DIVORCE ACTION FEES	6,575	4,000	5,000	5,000
CIVIL CASES	15,090	15,000	15,000	15,000
COPY FEES	10,020	9,565	9,500	9,500

LANDER COUNTY

(Local Government)

SCHEDULE B - GENERAL FUND

	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/14 FINAL APPROVED
REVENUES				
JUSTICE COURT FEES	11,227	12,000	11,000	11,000
AMBULANCE FEES	58,683			
AB#65	9	35	12	12
AB# 259	15		15	15
ASSESSOR FEES		30,000		
SUBTOTAL	749,630	364,660	451,562	451,562
FINES AND FORFEITS				
FINES AND FORFEITS	257,914	250,500	251,000	251,000
OTHER	114	150	50	50
SUBTOTAL	258,028	250,650	251,050	251,050
MISCELLANEOUS				
PEN. & INT. DELINQ TAX	205,481	23,000	195,000	195,000
OTHER MISC	41,023	19,500	23,400	23,400
EARNINGS ON INVESTMENTS	329,257	45,800	285,000	285,000
RENTS	21,815	10,000	20,000	20,000
SUBTOTAL	597,576	98,300	523,400	523,400
SUBTOTAL REVENUE ALL SOURCES	13,008,084	9,077,194	11,728,182	11,728,182
OTHER FINANCIAL SOURCES				
TRANS FR CRT FAC FEES	46,185	41,682	30,945	30,945
TRANSFER FR ADM ASSESS	24,791	24,465	22,057	22,057
TRANSFER FROM TECH FUND		45,210	155,000	155,000
SUBTOT OTHER FINANCIAL SOURCES	70,976	111,357	208,002	208,002
BEGINNING FUND BALANCE:	25,211,678	29,242,878	22,822,731	22,822,731
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	25,211,678	29,242,878	22,822,731	22,822,731
TOTAL AVAILABLE RESOURCES	38,290,738	38,431,429	34,758,915	34,758,915

LANDER COUNTY
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/14 FINAL APPROVED
COMMISSIONERS				
SALARIES & WAGES	133,666	134,400	129,670	129,670
EMPLOYEE BENEFITS	97,725	96,520	97,305	97,305
SERVICES & SUPPLIES	43,682	63,100	71,100	71,100
DEPT SUBTOTAL	275,073	294,020	298,075	298,075
CLERK				
SALARIES & WAGES	160,904	168,640	189,075	189,925
EMPLOYEE BENEFITS	65,013	95,910	105,270	105,270
SERVICES & SUPPLIES	32,179	120,840	89,940	89,940
DEPT SUBTOTAL	258,096	385,390	384,285	385,135
TREASURER				
SALARIES & WAGES	186,098	195,845	207,235	207,235
EMPLOYEE BENEFITS	94,886	111,595	143,475	143,475
SERVICES & SUPPLIES	26,037	32,965	35,485	35,485
DEPT SUBTOTAL	307,021	340,405	386,195	386,195
COUNTY MANAGER				
SALARIES & WAGES	195,254	260,295	283,070	283,070
EMPLOYEE BENEFITS	83,564	180,115	135,670	135,670
SERVICES & SUPPLIES	157,536	619,575	597,300	597,300
CAPITAL OUTLAY		20,925		
DEPT SUBTOTAL	436,354	1,080,910	1,016,040	1,016,040
ASSESSOR				
SALARIES & WAGES	178,965	318,125	309,755	309,755
EMPLOYEE BENEFITS	73,757	135,895	153,290	153,290
SERVICES & SUPPLIES	40,162	65,100	117,080	117,080
DEPT SUBTOTAL	292,884	519,120	580,125	580,125
FINANCE DEPARTMENT				
SALARIES & WAGES	176,507	179,070	221,550	221,550
EMPLOYEE BENEFITS	58,389	90,250	106,675	119,995
SERVICES & SUPPLIES	130,302	149,675	163,755	163,755
DEPT SUBTOTAL	365,198	418,995	491,980	505,300
BUILDING & PLANNING				
SALARIES & WAGES	113,604	140,740	159,315	159,315
EMPLOYEE BENEFITS	46,377	78,840	97,630	97,630
SERVICES & SUPPLIES	32,185	77,500	73,700	73,700
DEPT SUBTOTAL	192,166	297,080	330,645	330,645
BUILDING MAINTENANCE				
SALARIES & WAGES	6,314	12,650	13,605	13,605
EMPLOYEE BENEFITS	996	2,110	2,285	2,285

LANDER COUNTY

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	(3) BUDGET YEAR ENDING TENTATIVE APPROVED	(4) 6/30/14 FINAL APPROVED
SERVICES & SUPPLIES	189,477	264,000	269,000	269,000
DEPT SUBTOTAL	196,787	278,760	284,890	284,890
RECORDER				
SALARIES & WAGES	199,312	205,180	216,135	216,135
EMPLOYEE BENEFITS	105,873	113,710	131,230	131,230
SERVICES & SUPPLIES	35,088	36,025	36,025	36,025
DEPT SUBTOTAL	340,273	354,915	383,390	383,390
OTHER GENERAL EXPENSES				
SERVICES & SUPPLIES	528,030	805,681	827,200	827,200
DEPT SUBTOTAL	528,030	805,681	827,200	827,200
ACTIVITY SUBTOTAL	3,191,882	4,775,276	4,982,825	4,996,995

FUNCTION: GENERAL GOVERNMENT

SALARIES & WAGES	1,350,624	1,614,945	1,729,410	1,730,260
EMPLOYEE BENEFITS	626,580	904,945	972,830	986,150
SERVICES & SUPPLIES	1,214,678	2,234,461	2,280,585	2,280,585
DEBT SERVICE				
CAPITAL OUTLAY		20,925		
OTHER USES				
FUNCTION SUBTOTAL	3,191,882	4,775,276	4,982,825	4,996,995

LANDER COUNTY

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 6/30/14 FINAL APPROVED
SHERIFF				
SALARIES & WAGES	1,378,977	1,614,165	1,682,655	1,682,655
EMPLOYEE BENEFITS	823,628	1,348,830	1,530,640	1,530,640
SERVICES & SUPPLIES	395,117	417,250	497,350	497,350
DEPT SUBTOTAL	2,597,722	3,380,245	3,710,645	3,710,645
JAIL				
SALARIES & WAGES	446,856	460,795	588,870	588,870
EMPLOYEE BENEFITS	296,121	408,320	581,480	581,480
SERVICES & SUPPLIES	366,814	289,400	292,000	292,000
CAPITAL OUTLAY	6,677	37,500	42,500	42,500
DEPT SUBTOTAL	1,116,468	1,196,015	1,504,850	1,504,850
ANIMAL CONTROL				
SALARIES & WAGES	44,706	49,120	52,940	52,940
EMPLOYEE BENEFITS	19,821	25,770	27,610	27,610
SERVICES & SUPPLIES	15,867	22,410	26,610	26,610
DEPT SUBTOTAL	80,394	97,300	107,160	107,160
AUSTIN VOLUNTEER FIRE				
SALARIES & WAGES		420	420	420
EMPLOYEE BENEFITS	8,755	13,690	13,690	13,690
SERVICES & SUPPLIES	7,685	43,350	20,650	20,650
DEPT SUBTOTAL	16,440	57,460	34,760	34,760
AUSTIN AMBULANCE				
EMPLOYEE BENEFITS	1,367	1,700		
SERVICES & SUPPLIES	8,466	75,500	92,000	92,000
DEPT SUBTOTAL	9,833	77,200	92,000	92,000
BATTLE MTN VOLNTEER FIRE				
SALARIES & WAGES	1,800	1,800	1,800	1,800
EMPLOYEE BENEFITS	27,166	33,395	33,395	33,395
SERVICES & SUPPLIES	40,814	56,300	211,300	211,300
DEPT SUBTOTAL	69,780	91,495	246,495	246,495
BATTLE MTN AMBULANCE				
SALARIES & WAGES	21,256		7,500	7,500
EMPLOYEE BENEFITS	8,009	7,500		
SERVICES & SUPPLIES	27,456	257,850	258,100	258,100
DEPT SUBTOTAL	56,721	265,350	265,600	265,600
ACTIVITY SUBTOTAL	3,947,358	5,165,065	5,961,510	5,961,510

LANDER COUNTY
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/14
	PRIOR YEAR	CURRENT YEAR	TENTATIVE	FINAL
	END 6/30/12	END 6/30/13	APPROVED	APPROVED

FUNCTION: PUBLIC SAFETY

SALARIES & WAGES	1,893,595	2,126,300	2,334,185	2,334,185
EMPLOYEE BENEFITS	1,184,867	1,839,205	2,186,815	2,186,815
SERVICES & SUPPLIES	862,219	1,162,060	1,398,010	1,398,010
DEBT SERVICE				
CAPITAL OUTLAY	6,677	37,500	42,500	42,500
OTHER USES				
FUNCTION SUBTOTAL	3,947,358	5,165,065	5,961,510	5,961,510

LANDER COUNTY

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR ENDING	6/30/14
	PRIOR YEAR END 6/30/12	CURRENT YEAR END 6/30/13	TENTATIVE APPROVED	FINAL APPROVED
DISTRICT COURT				
SERVICES & SUPPLIES	188,414	258,935	260,245	260,245
DEPT SUBTOTAL	188,414	258,935	260,245	260,245
DISTRICT ATTORNEY				
SALARIES & WAGES	258,241	279,190	300,310	300,310
EMPLOYEE BENEFITS	107,383	126,045	146,615	146,615
SERVICES & SUPPLIES	36,883	84,225	84,225	84,225
DEPT SUBTOTAL	402,507	489,460	531,150	531,150
PROBATION & JUVENILES				
SERVICES & SUPPLIES	449,160	564,150	625,985	625,985
DEPT SUBTOTAL	449,160	564,150	625,985	625,985
JUSTICE ARGENTA				
SALARIES & WAGES	196,979	198,885	233,900	237,175
EMPLOYEE BENEFITS	82,098	115,725	122,145	122,570
SERVICES & SUPPLIES	24,860	60,900	61,400	61,400
DEPT SUBTOTAL	303,937	375,510	417,445	421,145
JUSTICE-AUSTIN				
SALARIES & WAGES	45,304	49,970	56,640	56,640
EMPLOYEE BENEFITS	17,793	23,635	24,675	24,675
SERVICES & SUPPLIES	7,288	14,625	14,625	15,125
CAPITAL OUTLAY		500	500	
DEPT SUBTOTAL	70,385	88,730	96,440	96,440
PUBLIC DEFENDER				
SERVICES & SUPPLIES	91,541	90,000	95,000	95,000
DEPT SUBTOTAL	91,541	90,000	95,000	95,000
ACTIVITY SUBTOTAL	1,505,944	1,866,785	2,026,265	2,029,965

FUNCTION: JUDICIAL				
SALARIES & WAGES	500,524	528,045	590,850	594,125
EMPLOYEE BENEFITS	207,274	265,405	293,435	293,860
SERVICES & SUPPLIES	798,146	1,072,835	1,141,480	1,141,980
DEBT SERVICE				
CAPITAL OUTLAY		500	500	
OTHER USES				
FUNCTION SUBTOTAL	1,505,944	1,866,785	2,026,265	2,029,965

LANDER COUNTY
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: JUDICIAL

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 6/30/14 FINAL APPROVED
ADMINISTRATION				
SERVICES & SUPPLIES	324,019	3,663,345	3,160,580	3,160,580
OTHER USES	7,681			
DEPT SUBTOTAL	331,700	3,663,345	3,160,580	3,160,580
ACTIVITY SUBTOTAL	331,700	3,663,345	3,160,580	3,160,580

FUNCTION: INTERGOVERNMENTAL EXP.

SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	324,019	3,663,345	3,160,580	3,160,580
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES	7,681			
FUNCTION SUBTOTAL	331,700	3,663,345	3,160,580	3,160,580

LANDER COUNTY

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION: INTERGOVERNMENTAL EXP.

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/12	ESTIMATED CURRENT YEAR END 6/30/13	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/14 FINAL APPROVED
PG FUNCTION SUMMARY				
12 GENERAL GOVERNMENT	3,191,882	4,775,276	4,982,825	4,996,995
14 PUBLIC SAFETY	3,947,358	5,165,065	5,961,510	5,961,510
16 JUDICIAL	1,505,944	1,866,785	2,026,265	2,029,965
17 INTERGOVERNMENTAL EXP.	331,700	3,663,345	3,160,580	3,160,580
TOTAL EXP - ALL FUNCTIONS	8,976,884	15,470,471	16,131,180	16,149,050
OTHER USES:				
CONTINGENCY (Not to exceed				
3% Totl Exp All Functions)				
CONTINGENCY	XXXXXXXXXXXXX	72,080	75,000	75,000
OPERATING TRANSFERS OUT (SCH T)				
COURT FACILITIES CAPITAL	24,791	24,465	22,057	22,057
COURT FACILITIES CAPITAL	46,185	41,682	30,945	30,945
TOTAL EXP AND OTHER USES	9,047,860	15,608,698	16,259,182	16,277,052

ENDING FUND BALANCE:	29,242,878	22,822,731	18,499,733	18,481,863
TOTAL GENERAL FUND				
COMMITMENTS AND FUND BALANCE	38,290,738	38,431,429	34,758,915	34,758,915

LANDER COUNTY

(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/14 (4) FINAL APPROVED
REVENUE				
PROPERTY TAXES				
AD VALOREM	775,015	786,786	999,147	999,147
NET PROCEEDS OF MINE	90,000			
Subtotal	865,015	786,786	999,147	999,147
INTERGOVERNMENTAL				
MOTOR VEHICLE FUEL T	994,165	933,085	949,368	949,368
FORREST RESERVE FEES	63,431	25,000	25,000	25,000
Subtotal	1,057,596	958,085	974,368	974,368
CHARGES FOR SERVICES				
CEMETERY FEES	1,000			
Subtotal	1,000			
MISCELLANEOUS				
OTHER	28,106	110	3,610	3,610
Subtotal	28,106	110	3,610	3,610
Subtotal Revenue	1,951,717	1,744,981	1,977,125	1,977,125
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER IN	6,369	13,500	13,500	13,500
BEGINNING FUND BALANCE	3,121,933	3,477,754	3,200,650	3,200,650
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	3,121,933	3,477,754	3,200,650	3,200,650
TOT AVAILABLE RESOURCE	5,080,019	5,236,235	5,191,275	5,191,275

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND ROAD AND BRIDGE FUND

	(1)	(2)	BUDGET YEAR ENDING	6/30/14
EXPENDITURES	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
PUBLIC WORKS				
AUSTIN				
SALARIES & WAGES	305,105	340,365	374,275	374,275
EMPLOYEE BENEFITS	172,147	229,570	246,010	246,010
SERVICES & SUPPLIES	211,189	341,630	352,120	352,120
Dept Subtotal	688,441	911,565	972,405	972,405
BATTLE MOUNTAIN				
SALARIES & WAGES	425,647	444,405	531,525	542,200
EMPLOYEE BENEFITS	215,830	301,260	376,810	378,945
SERVICES & SUPPLIES	272,347	378,355	427,465	427,465
Dept Subtotal	913,824	1,124,020	1,335,800	1,348,610
Subtotal Expenditures	1,602,265	2,035,585	2,308,205	2,321,015

ENDING FUND BALANCE	3,477,754	3,200,650	2,883,070	2,870,260
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	5,080,019	5,236,235	5,191,275	5,191,275

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND ROAD AND BRIDGE FUND

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/14 (4) FINAL APPROVED
REVENUE				
PROPERTY TAXES				
AD VALOREM	193,520	264,280	386,849	386,849
NET PROCEEDS OF MINE	50,000	502,000		
Subtotal	243,520	766,280	386,849	386,849
Subtotal Revenue	243,520	766,280	386,849	386,849
BEGINNING FUND BALANCE	176,073	278,791	802,631	802,631
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	176,073	278,791	802,631	802,631

TOT AVAILABLE RESOURCE	419,593	1,045,071	1,189,480	1,189,480
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LANDER COUNTY

(Local Government)

SCHEDULE B

FUND INDIGENT FUND

	(1)	(2)	BUDGET YEAR ENDING	6/30/14
	ACTUAL PRIOR	ESTIMATED	(3)	(4)
EXPENDITURES	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/12	YEAR ENDING	APPROVED	APPROVED
		6/30/13		
WELFARE				
HEALTH NURSE				
SALARIES & WAGES	32,063	32,910	35,675	35,675
EMPLOYEE BENEFITS	15,814	20,710	23,245	23,245
SERVICES & SUPPLIES	55,869	145,830	647,030	647,030
Dept Subtotal	103,746	199,450	705,950	705,950
OTHER INDIGENT				
SALARIES & WAGES	21,437	21,685	23,075	23,075
EMPLOYEE BENEFITS	9,371	13,805	18,060	18,060
SERVICES & SUPPLIES	6,248	7,500	7,500	7,500
Dept Subtotal	37,056	42,990	48,635	48,635
Subtotal Expenditures	140,802	242,440	754,585	754,585

ENDING FUND BALANCE	278,791	802,631	434,895	434,895
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	419,593	1,045,071	1,189,480	1,189,480

LANDER COUNTY
 (Local Government)
 SCHEDULE B
 FUND INDIGENT FUND

<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/14
	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
PROPERTY TAXES				
AD VALOREM	253,668	264,280	335,611	335,611
NET PROCEEDS OF MINE	1,198,630			
AD VALOREM AUTO ACCI	58,139	60,522	76,857	76,857
NET PROCEEDS AUTO AC	275,355			
Subtotal	1,785,792	324,802	412,468	412,468
MISCELLANEOUS				
INTEREST INCOME	2,486	3,790	2,200	2,200
Subtotal	2,486	3,790	2,200	2,200
Subtotal Revenue	1,788,278	328,592	414,668	414,668
BEGINNING FUND BALANCE	2,567,897	3,690,436	2,795,278	2,795,278
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	2,567,897	3,690,436	2,795,278	2,795,278
TOTAL RESOURCES	4,356,175	4,019,028	3,209,946	3,209,946

EXPENDITURES

<u>WELFARE</u>				
SALARIES & WAGES	21,437	21,685	23,075	23,075
EMPLOYEE BENEFITS	9,372	13,805	18,060	18,060
SERVICES & SUPPLIES	81,570	438,260	457,982	457,982
	553,360	750,000	750,000	750,000
Subtotal Expenditures	665,739	1,223,750	1,249,117	1,249,117

ENDING FUND BALANCE	3,690,436	2,795,278	1,960,829	1,960,829
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	4,356,175	4,019,028	3,209,946	3,209,946

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND STATE MEDICAL INDIGENCY

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/14
	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
PROPERTY TAXES				
AD VALOREM	58,302	60,522	76,857	76,857
NET PROCEEDS OF MINE	750			
Subtotal	59,052	60,522	76,857	76,857
Subtotal Revenue	59,052	60,522	76,857	76,857
BEGINNING FUND BALANCE	199,768	199,405	181,415	181,415
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	199,768	199,405	181,415	181,415
TOTAL RESOURCES	258,820	259,927	258,272	258,272

EXPENDITURES

COMMUNITY SUPPORT				
SALARIES & WAGES	27,226	28,095	34,425	34,425
EMPLOYEE BENEFITS	9,491	13,842	17,145	17,145
SERVICES & SUPPLIES	22,698	36,575	30,414	30,414
Subtotal Expenditures	59,415	78,512	81,984	81,984

ENDING FUND BALANCE	199,405	181,415	176,288	176,288
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	258,820	259,927	258,272	258,272

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND AG EXTENSION FUND

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/14 (4) FINAL APPROVED
REVENUE				
PROPERTY TAXES				
AD VALOREM	348,754	342,958	435,525	435,525
NET PROCEEDS OF MINE	13,000			
Subtotal	361,754	342,958	435,525	435,525
INTERGOVERNMENTAL				
FEDERAL GRANTS	68,523	61,222	61,235	61,235
Subtotal	68,523	61,222	61,235	61,235
MISCELLANEOUS				
OTHER	41,407	32,225	35,125	35,125
AUSTIN DONATIONS	98			
Subtotal	41,505	32,225	35,125	35,125
Subtotal Revenue	471,782	436,405	531,885	531,885
BEGINNING FUND BALANCE	711,897	872,223	884,908	884,908
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	711,897	872,223	884,908	884,908

TOT AVAILABLE RESOURCE	1,183,679	1,308,628	1,416,793	1,416,793
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LANDER COUNTY

(Local Government)

SCHEDULE B

FUND AGED SERVICES FUND

	(1)	(2)	BUDGET YEAR ENDING	6/30/14
	(1)	(2)	(3)	(4)
EXPENDITURES	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	TENTATIVE APPROVED	FINAL APPROVED
WELFARE				
AUSTIN CI				
SALARIES & WAGES	36,634	36,765	40,200	40,200
EMPLOYEE BENEFITS	22,608	34,060	30,830	30,830
SERVICES & SUPPLIES	22,601	32,460	29,900	29,900
Dept Subtotal	81,843	103,285	100,930	100,930
BATTLE MTN CI				
SALARIES & WAGES	43,373	53,320	61,890	61,890
EMPLOYEE BENEFITS	20,269	31,820	37,560	37,560
SERVICES & SUPPLIES	42,342	50,920	48,500	48,500
Dept Subtotal	105,984	136,060	147,950	147,950
BATTLE MTN CII				
SALARIES & WAGES	26,235	35,650	41,100	41,100
EMPLOYEE BENEFITS	11,925	20,615	22,280	22,280
SERVICES & SUPPLIES	20,789	29,480	28,080	28,080
Dept Subtotal	58,949	85,745	91,460	91,460
BATTLE MTN TRANS III B				
SALARIES & WAGES	32,616	43,735	47,365	47,365
EMPLOYEE BENEFITS	14,885	21,305	23,780	23,780
SERVICES & SUPPLIES	3,317	12,535	12,485	12,485
Dept Subtotal	50,818	77,575	83,630	83,630
AUSTIN SCHOOL				
SALARIES & WAGES	5,698	8,975	9,695	9,695
EMPLOYEE BENEFITS	1,911	3,920	4,215	4,215
SERVICES & SUPPLIES	6,253	8,160	8,160	8,160
Dept Subtotal	13,862	21,055	22,070	22,070
Subtotal Expenditures	311,456	423,720	446,040	446,040

ENDING FUND BALANCE	872,223	884,908	970,753	970,753
Residual Equity Trsfs				

TOTAL FUND COMMITMENTS				
AND FUND BALANCE	1,183,679	1,308,628	1,416,793	1,416,793

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND AGED SERVICES FUND

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/14 (4) FINAL APPROVED
REVENUE				
PROPERTY TAXES				
AD VALOREM	368,609	383,710	256,191	256,191
NET PROCEEDS OF MINE	1,747,981			
Subtotal	2,116,590	383,710	256,191	256,191
CHARGES FOR SERVICES				
CHGS FOR SERVICES	120,195	80,000	100,000	100,000
Subtotal	120,195	80,000	100,000	100,000
MISCELLANEOUS				
EARNINGS ON INVESTME	4,002	3,960	3,500	3,500
MISCELLANEOUS	9,119	1,000	1,000	1,000
Subtotal	13,121	4,960	4,500	4,500
Subtotal Revenue	2,249,906	468,670	360,691	360,691
BEGINNING FUND BALANCE	4,278,752	6,061,247	6,042,802	6,042,802
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	4,278,752	6,061,247	6,042,802	6,042,802
TOT AVAILABLE RESOURCE	6,528,658	6,529,917	6,403,493	6,403,493

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND LANDER COUNTY LANDFILL

	(1)	(2)	BUDGET YEAR ENDING	6/30/14
EXPENDITURES	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
HEALTH AND SANITATION				
BATTLE MOUNTAIN LANDFILL				
SALARIES & WAGES	135,768	139,180	156,400	157,210
EMPLOYEE BENEFITS	56,969	73,860	90,070	90,280
SERVICES & SUPPLIES	115,114	133,575	173,025	173,025
CAPITAL OUTLAY	100,110	60,000	1,320,000	1,320,000
Dept Subtotal	407,961	406,615	1,739,495	1,740,515
AUSTIN LANDFILL				
SERVICES & SUPPLIES	59,450	80,500	80,500	80,500
Dept Subtotal	59,450	80,500	80,500	80,500
Subtotal Expenditures	467,411	487,115	1,819,995	1,821,015

ENDING FUND BALANCE	6,061,247	6,042,802	4,583,498	4,582,478
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	6,528,658	6,529,917	6,403,493	6,403,493

LANDER COUNTY
 (Local Government)
 SCHEDULE B
 FUND LANDER COUNTY LANDFILL

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/14 (4) FINAL APPROVED
REVENUE				
PROPERTY TAXES				
AD VALOREM	145,361	151,305	204,953	204,953
NET PROCEEDS	500,000			
GASOLINE TAX	651	300	500	500
Subtotal	646,012	151,605	205,453	205,453
LICENSES AND PERMITS				
LEASE & USE FEES	14,519	16,500	14,500	14,500
Subtotal	14,519	16,500	14,500	14,500
CHARGES FOR SERVICES				
USER FEES, FUEL SALE	15,490	5,000	6,500	6,500
Subtotal	15,490	5,000	6,500	6,500
MISCELLANEOUS				
INTEREST INCOME	723	515	1,500	1,500
Subtotal	723	515	1,500	1,500
Subtotal Revenue	676,744	173,620	227,953	227,953
BEGINNING FUND BALANCE	522,515	1,083,345	1,094,455	1,094,455
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	522,515	1,083,345	1,094,455	1,094,455
TOT AVAILABLE RESOURCE	1,199,259	1,256,965	1,322,408	1,322,408

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND LANDER CO. AIRPORT

	(1)	(2)	BUDGET YEAR ENDING	6/30/14
	ACTUAL PRIOR	ESTIMATED	(3)	(4)
EXPENDITURES	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/12	YEAR ENDING	APPROVED	APPROVED
		6/30/13		
GENERAL GOVERNMENT				
AUSTIN				
SERVICES & SUPPLIES	6,410	14,000	16,000	16,000
Dept Subtotal	6,410	14,000	16,000	16,000
BATTLE MOUNTAIN				
SERVICES & SUPPLIES	103,135	135,010	142,010	142,010
Dept Subtotal	103,135	135,010	142,010	142,010
Subtotal Expenditures	109,545	149,010	158,010	158,010
OTHER USES				
ROAD AND BRIDGE FUND	6,369	13,500	13,500	13,500

ENDING FUND BALANCE	1,083,345	1,094,455	1,150,898	1,150,898
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	1,199,259	1,256,965	1,322,408	1,322,408

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND LANDER CO. AIRPORT

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/14
	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
REVENUES	6/30/12	YEAR ENDING	APPROVED	APPROVED
	6/30/13			
INTERGOVERNMENTAL				
LEDA GRANT	105,900	40,000	60,000	60,000
Subtotal	105,900	40,000	60,000	60,000
Subtotal Revenue	105,900	40,000	60,000	60,000
BEGINNING FUND BALANCE	34,772	23,636	31,636	31,636
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	34,772	23,636	31,636	31,636
TOTAL RESOURCES	140,672	63,636	91,636	91,636
EXPENDITURES				
COMMUNITY SUPPORT				
SERVICES & SUPPLIES	117,036	32,000	91,000	91,000
Subtotal Expenditures	117,036	32,000	91,000	91,000

ENDING FUND BALANCE	23,636	31,636	636	636
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	140,672	63,636	91,636	91,636

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND LC ECONOMIC DEVELOPMENT

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	(1)	(2)	BUDGET YEAR ENDING	6/30/14
RESOURCES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
REVENUES	6/30/12	YEAR ENDING	APPROVED	APPROVED
	6/30/13			
INTERGOVERNMENTAL				
FEDERAL GRANTS	232,531	608,845		
Subtotal	232,531	608,845		
MISCELLANEOUS				
INTEREST INCOME	920	600	700	700
Subtotal	920	600	700	700
Subtotal Revenue	233,451	609,445	700	700
BEGINNING FUND BALANCE			303,685	303,685
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL			303,685	303,685
TOTAL RESOURCES	233,451	609,445	304,385	304,385

EXPENDITURES

PUBLIC SAFETY

SALARIES & WAGES	32,937	35,065	44,215	44,215
EMPLOYEE BENEFITS	15,692	15,695	25,170	25,170
SERVICES & SUPPLIES	184,822	250,000	230,000	230,000
CAPITAL OUTLAY		5,000	5,000	5,000
Subtotal Expenditures	233,451	305,760	304,385	304,385

ENDING FUND BALANCE		303,685		
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	233,451	609,445	304,385	304,385

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND DOE NUCLEAR REPOSITORY

	(1)	(2)	BUDGET YEAR ENDING	6/30/14
RESOURCES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/12	YEAR ENDING	APPROVED	APPROVED
		6/30/13		
REVENUES				
INTERGOVERNMENTAL				
GASOLINE TAX	338,776	279,996	332,572	332,572
NET PROCEEDS			3,000,000	3,000,000
Subtotal	338,776	279,996	3,332,572	3,332,572
Subtotal Revenue	338,776	279,996	3,332,572	3,332,572
BEGINNING FUND BALANCE	730,044	887,749	1,152,745	1,152,745
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	730,044	887,749	1,152,745	1,152,745
TOTAL RESOURCES	1,068,820	1,167,745	4,485,317	4,485,317

EXPENDITURES				
HIGHWAYS AND STREETS				
CAPITAL OUTLAY	149,774			
PUBLIC WORKS				
SERVICES & SUPPLIES	31,297	15,000		
CAPITAL OUTLAY			4,485,000	4,485,000
Subtotal Expenditures	181,071	15,000	4,485,000	4,485,000

ENDING FUND BALANCE	887,749	1,152,745	317	317
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	1,068,820	1,167,745	4,485,317	4,485,317

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND REGIONAL STS & HWYS FUND

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/14
	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
PROPERTY TAXES				
NET PROCEEDS OF MINE	3,193,505	2,000,000		
Subtotal	3,193,505	2,000,000		
Subtotal Revenue	3,193,505	2,000,000		
BEGINNING FUND BALANCE	6,902,165	9,370,944	8,310,609	8,310,609
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	6,902,165	9,370,944	8,310,609	8,310,609
TOTAL RESOURCES	10,095,670	11,370,944	8,310,609	8,310,609
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	170,145	88,445	291,790	291,790
PUBLIC WORKS				
CAPITAL OUTLAY	554,581	2,971,890	2,729,060	2,747,060
Subtotal Expenditures	724,726	3,060,335	3,020,850	3,038,850
ENDING FUND BALANCE	9,370,944	8,310,609	5,289,759	5,271,759
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	10,095,670	11,370,944	8,310,609	8,310,609

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND BUILDINGS & EQUIPMENT

	(1)	(2)	BUDGET YEAR ENDING	6/30/14
RESOURCES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/12	YEAR ENDING	APPROVED	APPROVED
		6/30/13		
<u>REVENUES</u>				
PROPERTY TAXES				
AD VALOREM	116,271	121,044	153,715	153,715
NET PROCEEDS OF MINE	550,710			
Subtotal	666,981	121,044	153,715	153,715
MISCELLANEOUS				
INTEREST INCOME	1,267	1,200	1,000	1,000
Subtotal	1,267	1,200	1,000	1,000
Subtotal Revenue	668,248	122,244	154,715	154,715
BEGINNING FUND BALANCE	1,313,526	1,882,266	1,860,010	1,860,010
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,313,526	1,882,266	1,860,010	1,860,010
TOTAL RESOURCES	1,981,774	2,004,510	2,014,725	2,014,725

EXPENDITURES

PUBLIC WORKS				
SERVICES & SUPPLIES		35,000	35,000	35,000
CAPITAL OUTLAY	59,267	60,000	60,000	60,000
INTERGOVERNMENTAL EXP.	40,241	49,500	47,500	47,500
Subtotal Expenditures	99,508	144,500	142,500	142,500

ENDING FUND BALANCE	1,882,266	1,860,010	1,872,225	1,872,225
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	1,981,774	2,004,510	2,014,725	2,014,725

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND CAPITAL ACQUISITION FUND

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RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/14 (4) FINAL APPROVED
REVENUE				
PROPERTY TAXES				
AD VALOREM	347,052	361,115	458,583	458,583
NET PROCEEDS OF MINE	305,000			
Subtotal	652,052	361,115	458,583	458,583
INTERGOVERNMENTAL				
FEDERAL PILT	932,972	700,000	700,000	700,000
Subtotal	932,972	700,000	700,000	700,000
CHARGES FOR SERVICES				
GREENS FEES	64,544	53,900	26,600	26,600
GOLF CART FEES	5,800	5,500	5,500	5,500
POOL FEES	19,649	13,000	14,500	14,500
TRAIL FEES	4,590	4,600	4,600	4,600
Subtotal	94,583	77,000	51,200	51,200
MISCELLANEOUS				
OTHER	1,400	1,450	1,300	1,300
Subtotal	1,400	1,450	1,300	1,300
Subtotal Revenue	1,681,007	1,139,565	1,211,083	1,211,083
BEGINNING FUND BALANCE	3,420,817	3,987,404	3,759,978	3,759,978
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	3,420,817	3,987,404	3,759,978	3,759,978

TOT AVAILABLE RESOURCE	5,101,824	5,126,969	4,971,061	4,971,061
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LANDER COUNTY

(Local Government)

SCHEDULE B

FUND CULTURE & RECREATION

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	(1)	(2)	BUDGET YEAR ENDING	6/30/14
EXPENDITURES	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
HEALTH AND SANITATION				
CEMETERIES				
SERVICES & SUPPLIES	16,899	18,700	40,840	40,840
CAPITAL OUTLAY		5,000		
Dept Subtotal	16,899	23,700	40,840	40,840
CULTURE AND RECREATION				
GOLF COURSE				
SALARIES & WAGES	101,743	119,685	129,105	129,105
EMPLOYEE BENEFITS	46,417	75,155	87,495	87,495
SERVICES & SUPPLIES	90,379	144,100	97,900	97,900
CAPITAL OUTLAY	13,997	150,000	165,000	165,000
Dept Subtotal	252,536	488,940	479,500	479,500
LANDER CO. PARKS				
SALARIES & WAGES	9,921	11,280	54,665	54,665
EMPLOYEE BENEFITS	4,023	5,560	19,400	19,400
SERVICES & SUPPLIES	246,788	286,200	319,225	319,225
CAPITAL OUTLAY	299,835	125,000		
Dept Subtotal	560,567	428,040	393,290	393,290
LANDER CO. POOLS				
SALARIES & WAGES	81,450	139,645	140,200	140,200
EMPLOYEE BENEFITS	16,083	31,635	31,760	31,760
SERVICES & SUPPLIES	50,083	82,850	67,850	67,850
CAPITAL OUTLAY		12,000	5,000	5,000
Dept Subtotal	147,616	266,130	244,810	244,810
CIVIC CENTER				
SERVICES & SUPPLIES	23,372	40,000	35,000	35,000
Dept Subtotal	23,372	40,000	35,000	35,000
LIBRARY				
SERVICES & SUPPLIES	113,430	120,181	110,595	110,595
Dept Subtotal	113,430	120,181	110,595	110,595
Subtotal Expenditures	1,114,420	1,366,991	1,304,035	1,304,035

ENDING FUND BALANCE	3,987,404	3,759,978	3,667,026	3,667,026
Residual Equity Trsfs				

TOTAL FUND COMMITMENTS				
AND FUND BALANCE	5,101,824	5,126,969	4,971,061	4,971,061

LANDER COUNTY
(Local Government)

SCHEDULE B _____

FUND _____ CULTURE & RECREATION

	(1)	(2)	BUDGET YEAR ENDING	6/30/14
RESOURCES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
REVENUES	6/30/12	6/30/13	APPROVED	APPROVED
PROPERTY TAXES				
NET PROCEEDS OF MINE	20,500,743	18,925,000		
Subtotal	20,500,743	18,925,000		
INTERGOVERNMENTAL				
GRANT FR WRDA	73,492			
Subtotal	73,492			
MISCELLANEOUS				
INTEREST INCOME	16,634-		250,000	250,000
Subtotal	16,634-		250,000	250,000
Subtotal Revenue	20,557,601	18,925,000	250,000	250,000
BEGINNING FUND BALANCE	24,961,086	43,009,549	54,320,919	54,320,919
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	24,961,086	43,009,549	54,320,919	54,320,919
TOTAL RESOURCES	45,518,687	61,934,549	54,570,919	54,570,919
EXPENDITURES				
GENERAL GOVERNMENT				
CAPITAL OUTLAY	2,509,138	7,613,630	45,224,785	45,574,785
Subtotal Expenditures	2,509,138	7,613,630	45,224,785	45,574,785

ENDING FUND BALANCE	43,009,549	54,320,919	9,346,134	8,996,134
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	45,518,687	61,934,549	54,570,919	54,570,919

LANDER COUNTY
(Local Government)
SCHEDULE B
FUND CCP

<u>RESOURCES</u>	BUDGET YEAR ENDING 6/30/14			
	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
PROPERTY TAXES				
NET PROCEEDS OF MINE	2,000,000			
Subtotal	2,000,000			
MISCELLANEOUS				
INTEREST INCOME	1,593	1,200	1,800	1,800
Subtotal	1,593	1,200	1,800	1,800
Subtotal Revenue	2,001,593	1,200	1,800	1,800
BEGINNING FUND BALANCE	1,732,474	3,733,813	3,235,013	3,235,013
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,732,474	3,733,813	3,235,013	3,235,013
TOTAL RESOURCES	3,734,067	3,735,013	3,236,813	3,236,813
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	254	500,000	750,000	750,000
Subtotal Expenditures	254	500,000	750,000	750,000

ENDING FUND BALANCE	3,733,813	3,235,013	2,486,813	2,486,813
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	3,734,067	3,735,013	3,236,813	3,236,813

LANDER COUNTY
 (Local Government)
 SCHEDULE B _____
 FUND EMERGENCY MAINTENANCE

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/14
	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
MISCELLANEOUS				
GEOTHERMAL REVENUES	67,569	82,288	3,175	3,175
Subtotal	67,569	82,288	3,175	3,175
Subtotal Revenue	67,569	82,288	3,175	3,175
BEGINNING FUND BALANCE	282,562	300,131	232,419	232,419
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	282,562	300,131	232,419	232,419
TOTAL RESOURCES	350,131	382,419	235,594	235,594
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
CAPITAL OUTLAY	50,000	150,000	225,000	225,000
Subtotal Expenditures	50,000	150,000	225,000	225,000

ENDING FUND BALANCE	300,131	232,419	10,594	10,594
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	350,131	382,419	235,594	235,594

LANDER COUNTY
 (Local Government)
 SCHEDULE B _____
 FUND RESERVE FUND

	(1)	(2)	BUDGET YEAR ENDING	6/30/14
RESOURCES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/12	YEAR ENDING	APPROVED	APPROVED
		6/30/13		
<u>REVENUES</u>				
INTERGOVERNMENTAL				
EARNINGS ON INVESTME	135	135	100	100
FORREST RESERVE FEES	31,716	30,000	30,000	30,000
Subtotal	31,851	30,135	30,100	30,100
Subtotal Revenue	31,851	30,135	30,100	30,100
BEGINNING FUND BALANCE	135,925	167,776	197,911	197,911
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	135,925	167,776	197,911	197,911
TOTAL RESOURCES	167,776	197,911	228,011	228,011

EXPENDITURES

PUBLIC WORKS

SERVICES & SUPPLIES			167,810	167,810
Subtotal Expenditures			167,810	167,810

ENDING FUND BALANCE	167,776	197,911	60,201	60,201
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	167,776	197,911	228,011	228,011

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND TITLE III SRS/CRA

	(1)	(2)	BUDGET YEAR ENDING	6/30/14
RESOURCES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/12	YEAR ENDING	APPROVED	APPROVED
		6/30/13		
<u>REVENUES</u>				
MISCELLANEOUS				
EARNINGS ON INVESTME	1,645	1,600	900	900
Subtotal	1,645	1,600	900	900
Subtotal Revenue	1,645	1,600	900	900
BEGINNING FUND BALANCE	1,821,342	1,749,949	1,631,549	1,631,549
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,821,342	1,749,949	1,631,549	1,631,549
TOTAL RESOURCES	1,822,987	1,751,549	1,632,449	1,632,449
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	73,038	120,000	500,000	500,000
Subtotal Expenditures	73,038	120,000	500,000	500,000

ENDING FUND BALANCE	1,749,949	1,631,549	1,132,449	1,132,449
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	1,822,987	1,751,549	1,632,449	1,632,449

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND RETIREE INS. LIABILITY

	(1)	(2)	BUDGET YEAR ENDING	6/30/14
RESOURCES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
REVENUES	6/30/12	YEAR ENDING	APPROVED	APPROVED
	6/30/13			
MISCELLANEOUS				
ADMIN ASSESSMENTS	22,057	21,500	21,500	21,500
Subtotal	22,057	21,500	21,500	21,500
Subtotal Revenue	22,057	21,500	21,500	21,500
BEGINNING FUND BALANCE	49,977	46,390	29,425	29,425
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	49,977	46,390	29,425	29,425
TOTAL RESOURCES	72,034	67,890	50,925	50,925
EXPENDITURES				
JUDICIAL				
ARGENTA JP				
SERVICES & SUPPLIES	853	10,000	20,000	20,000
Dept Subtotal	853	10,000	20,000	20,000
AUSTIN JP				
SERVICES & SUPPLIES		4,000	7,000	7,000
Dept Subtotal		4,000	7,000	7,000
Subtotal Expenditures	853	14,000	27,000	27,000
OTHER USES				
GENERAL FUND	24,791	24,465	22,057	22,057
ENDING FUND BALANCE	46,390	29,425	1,868	1,868
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	72,034	67,890	50,925	50,925

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND ADMIN ASSESSMENT FEES

	(1)	(2)	BUDGET YEAR ENDING	6/30/14
RESOURCES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
REVENUES	6/30/12	YEAR ENDING	APPROVED	APPROVED
		6/30/13		
FINES AND FORFEITS				
GENETIC MARKER	665	1,000	1,000	1,000
Subtotal	665	1,000	1,000	1,000
Subtotal Revenue	665	1,000	1,000	1,000
BEGINNING FUND BALANCE				
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL				
TOTAL RESOURCES	665	1,000	1,000	1,000
EXPENDITURES				
JUDICIAL				
SERVICES & SUPPLIES	665	1,000	1,000	1,000
Subtotal Expenditures	665	1,000	1,000	1,000
ENDING FUND BALANCE				
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	665	1,000	1,000	1,000

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND GENETIC MARKER TESTING

	(1)	(2)	BUDGET YEAR ENDING	6/30/14
RESOURCES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
REVENUES	6/30/12	YEAR ENDING	APPROVED	APPROVED
	6/30/13			
CHARGES FOR SERVICES				
MISCELLANEOUS	1,500	3,500	1,600	1,600
Subtotal	1,500	3,500	1,600	1,600
Subtotal Revenue	1,500	3,500	1,600	1,600
BEGINNING FUND BALANCE	12,234	11,057	11,057	11,057
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	12,234	11,057	11,057	11,057
TOTAL RESOURCES	13,734	14,557	12,657	12,657
EXPENDITURES				
PUBLIC SAFETY				
SERVICES & SUPPLIES	2,677	3,500	5,000	5,000
Subtotal Expenditures	2,677	3,500	5,000	5,000

ENDING FUND BALANCE	11,057	11,057	7,657	7,657
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	13,734	14,557	12,657	12,657

LANDER COUNTY
(Local Government)
SCHEDULE B
FUND FORENSIC SERVICES

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/14
	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/12	YEAR ENDING	APPROVED	APPROVED
		6/30/13		
<u>REVENUES</u>				
LICENSES AND PERMITS				
CHARGES FOR SERVICES	9,306	10,000	8,500	8,500
Subtotal	9,306	10,000	8,500	8,500
Subtotal Revenue	9,306	10,000	8,500	8,500
BEGINNING FUND BALANCE	74,230	66,071	41,071	41,071
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	74,230	66,071	41,071	41,071
TOTAL RESOURCES	83,536	76,071	49,571	49,571
<u>EXPENDITURES</u>				
JUDICIAL				
SERVICES & SUPPLIES	17,465	35,000	35,000	35,000
Subtotal Expenditures	17,465	35,000	35,000	35,000

ENDING FUND BALANCE	66,071	41,071	14,571	14,571
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	83,536	76,071	49,571	49,571

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND DRUG COURT/DISTRICT CRT

	(1)	(2)	BUDGET YEAR ENDING	6/30/14
RESOURCES	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/12	YEAR ENDING	APPROVED	APPROVED
REVENUES	6/30/12	6/30/13		
MISCELLANEOUS				
COURT FEES	30,945	27,000	27,000	27,000
Subtotal	30,945	27,000	27,000	27,000
Subtotal Revenue	30,945	27,000	27,000	27,000
BEGINNING FUND BALANCE	194,850	179,610	164,928	164,928
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	194,850	179,610	164,928	164,928
TOTAL RESOURCES	225,795	206,610	191,928	191,928
EXPENDITURES				
JUDICIAL				
Subtotal Expenditures				
OTHER USES				
GENERAL FUND	46,185	41,682	30,945	30,945

ENDING FUND BALANCE	179,610	164,928	160,983	160,983
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	225,795	206,610	191,928	191,928

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND COURT FACILITIES FEES

<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/14
	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
MISCELLANEOUS				
ADMIN ASSESSMENTS	7,687	8,000	7,500	7,500
Subtotal	7,687	8,000	7,500	7,500
Subtotal Revenue	7,687	8,000	7,500	7,500
BEGINNING FUND BALANCE	9,813	5,848	3,848	3,848
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	9,813	5,848	3,848	3,848
TOTAL RESOURCES	17,500	13,848	11,348	11,348
<u>EXPENDITURES</u>				
JUDICIAL				
SERVICES & SUPPLIES	11,652	10,000	7,500	7,500
Subtotal Expenditures	11,652	10,000	7,500	7,500

ENDING FUND BALANCE	5,848	3,848	3,848	3,848
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	17,500	13,848	11,348	11,348

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND JUVENILE ADMIN ASSESS

<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/14
	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
MISCELLANEOUS				
MAP FEES	18,110	22,000	18,000	18,000
Subtotal	18,110	22,000	18,000	18,000
Subtotal Revenue	18,110	22,000	18,000	18,000
BEGINNING FUND BALANCE	171,334	184,534	156,534	156,534
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	171,334	184,534	156,534	156,534
TOTAL RESOURCES	189,444	206,534	174,534	174,534
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	4,910	50,000	170,000	170,000
Subtotal Expenditures	4,910	50,000	170,000	170,000

ENDING FUND BALANCE	184,534	156,534	4,534	4,534
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	189,444	206,534	174,534	174,534

LANDER COUNTY
(Local Government)

SCHEDULE B

FUND MINE MAP FEES

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/14
	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
CHARGES FOR SERVICES				
RECORDER TECH FEES	7,305	8,500	8,500	8,500
ASSESSOR TECH FEES	1,344,025	1,300,000	1,300,000	1,300,000
Subtotal	1,351,330	1,308,500	1,308,500	1,308,500
MISCELLANEOUS				
INTEREST INCOME	21	35		
EARNINGS ON INVESTME	1,813	2,045		
Subtotal	1,834	2,080		
Subtotal Revenue	1,353,164	1,310,580	1,308,500	1,308,500
BEGINNING FUND BALANCE	1,958,397	3,151,445	3,782,000	3,782,000
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,958,397	3,151,445	3,782,000	3,782,000
TOTAL RESOURCES	3,311,561	4,462,025	5,090,500	5,090,500
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	9,966	25,000	25,000	25,000
SERVICES & SUPPLIES	83,532	250,000	650,000	650,000
CAPITAL OUTLAY	66,618	250,000	1,850,000	1,850,000
		155,000		
SERVICES & SUPPLIES		25		
Subtotal Expenditures	160,116	680,025	2,525,000	2,525,000
OTHER USES				
GENERAL FUND			155,000	155,000
ENDING FUND BALANCE	3,151,445	3,782,000	2,410,500	2,410,500
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	3,311,561	4,462,025	5,090,500	5,090,500

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND TECHNOLOGY FUND

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/14
	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
PROPERTY TAXES				
NET PROCEEDS OF MINE	2,750,000	250,000		
Subtotal	2,750,000	250,000		
INTERGOVERNMENTAL				
FEDERAL FAA GRANTS	802,655	3,434,250	1,922,600	1,922,600
Subtotal	802,655	3,434,250	1,922,600	1,922,600
Subtotal Revenue	3,552,655	3,684,250	1,922,600	1,922,600
BEGINNING FUND BALANCE	1,045,853	3,911,835	3,731,085	3,731,085
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,045,853	3,911,835	3,731,085	3,731,085
TOTAL RESOURCES	4,598,508	7,596,085	5,653,685	5,653,685

EXPENDITURES

GENERAL GOVERNMENT				
SERVICES & SUPPLIES		250,000		
CAPITAL OUTLAY	686,673	3,615,000	2,139,165	2,139,165
Subtotal Expenditures	686,673	3,865,000	2,139,165	2,139,165

ENDING FUND BALANCE	3,911,835	3,731,085	3,514,520	3,514,520
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	4,598,508	7,596,085	5,653,685	5,653,685

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND AIRPORT CAPITAL IMPROVE.

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/14
	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	6/30/12	YEAR ENDING	APPROVED	APPROVED
		6/30/13		
<u>REVENUES</u>				
MISCELLANEOUS				
INTEREST INCOME	1,211	1,000	700	700
Subtotal	1,211	1,000	700	700
Subtotal Revenue	1,211	1,000	700	700
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER FR GENERAL	24,791	24,465	22,057	22,057
TRANS FROM GENERAL F	46,185	41,682	30,945	30,945
BEGINNING FUND BALANCE	1,317,477	1,389,664	1,456,811	1,456,811
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,317,477	1,389,664	1,456,811	1,456,811
TOTAL RESOURCES	1,389,664	1,456,811	1,510,513	1,510,513
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
CAPITAL OUTLAY			1,390,000	1,390,000
Subtotal Expenditures			1,390,000	1,390,000

ENDING FUND BALANCE	1,389,664	1,456,811	120,513	120,513
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS				
AND FUND BALANCE	1,389,664	1,456,811	1,510,513	1,510,513

LANDER COUNTY

(Local Government)

SCHEDULE B

FUND COURT FACILITIES CAPITAL

	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/14 (4) FINAL APPROVED
EXPENDITURES & RESERVES				

TYPE-

TYPE SUBTOTAL

ENDING FUND BALANCE
TOT. COMMITMENTS AND FUND BAL.

LANDER COUNTY

(LOCAL GOVERNMENT)

SCHEDULE C - DEBT SERVICE FUND
THE ABOVE DEBT IS REPAYED BY

RESOURCES	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/14 (4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM				
AD VALOREM	592	275		
NET PROCEEDS	16,445			
INTEREST				
EARNINGS ON INVESTMENTS	4	15		
SUB-TOTAL ALL REVENUE	17,041	290		

OTHER FINANCING SOURCES-SPECIFY

TRANSFER FROM GF
SUB-TOTAL OTHER SOURCES

BEGINNING FUND BALANCE				
TOTAL BEGINNING FUND BALANCE	4,289	20,830	21,120	21,120
TOTAL AVAILABLE RESOURCES	21,330	21,120	21,120	21,120

LANDER COUNTY

(LOCAL GOVERNMENT)

SCHEDULE C - DEBT SERVICE FUND
THE ABOVE DEBT IS REPAYED BY PROPERTY TAX (DEBT RATE)

EXPENDITURES & RESERVES	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/14 (4) FINAL APPROVED
TYPE-PUBLIC SAFETY DEBT				
OTHER	500			
TYPE SUBTOTAL	500			
ENDING FUND BALANCE	20,830	21,120	21,120	21,120
TOT. COMMITMENTS AND FUND BAL.	21,330	21,120	21,120	21,120

LANDER COUNTY

(LOCAL GOVERNMENT)

SCHEDULE C - DEBT SERVICE FUND
THE ABOVE DEBT IS REPAYED BY PROPERTY TAX (DEBT RATE)

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/14 (4) FINAL APPROVED
OPERATING REVENUE				
CHARGES FOR SERVICES	10,191	11,107	10,000	10,000
TOTAL OPERATING REVENUE	10,191	11,107	10,000	10,000
OPERATING EXPENSE				
SERVICES & SUPPLIES	7,720	7,500	10,000	10,000
DEPRECIATION	36,372	36,372	36,372	36,372
TOTAL OPERATING EXPENSE	44,092	43,872	46,372	46,372
OPERATING INCOME OR LOSS	33,901-	32,765-	36,372-	36,372-
NONOPERATING REVENUE				
FEDERAL GRANT	3,265			
TOTAL NONOPERATING REV	3,265			
NET INCOME BEFORE OPERATING TRANSFERS	30,636-	32,765-	36,372-	36,372-
NET INCOME	30,636-	32,765-	36,372-	36,372-

LANDER COUNTY

(LOCAL GOVERNMENT)

SCHEDULE F1 REVENUES, EXPENSES, AND NET INCOME

FUND: MT LEWIS COMM. SITE FUND

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/14 (4) FINAL APPROVED
A. Cash Flows From <u>Operating Activities</u>				
CASH INFLOWS:				
CHARGES FOR SERVICES	10,191	11,107	10,000	10,000
CASH OUTFLOWS:				
SERVICES & SUPPLIES	7,894-	7,500-	10,000-	10,000-
a. Net Cash Provided By (or used for) Operating Activities	2,297	3,607		
C. Cash Flows From <u>Capital & related Activ</u>				
CASH INFLOWS:				
FEDERAL GRANT	44,954			
c. Net Cash Provided By (or used for) Capital & Related Act	44,954			
Net INCREASE/DECREASE In Cash & Equivalents	47,251	3,607		
CASH AND CASH EQUIVS AT JULY 1, 20XX	104,258	151,509	155,116	155,116
CASH AND CASH EQUIVS AT JUNE 30, 20XX	151,509	155,116	155,116	155,116

LANDER COUNTY

(LOCAL GOVERNMENT)

* - Type
 1 - General Obligation Bonds
 2 - G. O. Revenue Supported Bonds
 3 - G. O. Special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium-Term Financing
 6 - Medium-Term Financing - Lease Purchase
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal by Fund * M	(2) R	(3) T E M	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTER- EST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/13	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/14		(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
								INTEREST PAYABLE			
PUBLIC SAFETY DEBT	1 14		3,300,000	2004	2017	3.170	0	0	0	0	0
*SUB PUBLIC SAFETY DEBT SERV			3,300,000				0	0	0	0	0
TOTAL ALL DEBT SERVICE			3,300,000				0	0	0	0	0

LANDER COUNTY

Budget Fiscal Year 2013-2014

Local Government

SCHEDULE C-1 -- INDEBTEDNESS

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 77th Session
February 4, 2013 to June 4, 2013

1. Activity:	LANDER COUNTY HAD NO EXPENDITURES FOR LOBBYING
2. Funding Source:	
3. Transportation:	\$ 0
4. Lodging And Meals	\$ 0
5. Salaries & Wages	\$ 0
6. Compensation to lobbyists	\$ 0
6. Entertainment	\$ 0
8. Supplies, equipment & facilities; other personnel and Services spent in Carson City	\$ 0
Total	\$ 0

Schedule of Existing Contracts
Budget Year 2013-2014
LANDER COUNTY

Local Government:

Contact: ROGENE HILL

E-mail Address:

Daytime Telephone:

Total Number of Existing Contracts: 014

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2013-2014	Proposed Expenditure Fy 2014-2015	Reason or need of contract:
000 GIS WEBSITE SOLUTIONS	6/23/2011	6/23/2014	5,662	5,662	WEBSITE DEVELOPMENT & HOSTING
001 NEVADA COMMISSION ON P.O.S.T.	2/01/2010	1/31/2015	0	0	PEACE OFFICERS STANDARDS & TRAINING
002 STATE OF NV HEALTH DIVISION	7/01/2013	6/30/2015	70,113	0	PUBLIC HEALTH & CLINICAL SERVICES & HEALTH NURSE
005 ELKO COUNTY LIBRARY	7/01/2013	6/30/2014	101,045	0	AUSTIN & BATTLE MOUNTAIN LIBRARY SERVICES
006 RICHARD HARLESS	11/01/2010	10/31/2015	73,000	73,000	BATTLE MOUNTAIN AIRPORT MANAGEMENT
007 THEODORE HERRERA	7/01/2013	6/30/2014	84,997	0	PUBLIC DEFENDER
008 LOVE CLEANING	7/16/2013	7/15/2014	36,000	36,000	CLEANING SERVICE
009 DR. JOHN PETERS	11/01/2013	10/31/2014	9,000	9,000	INMATE MEDICAL
010 DESMOND SKEATH	1/01/2012	12/31/2014	30,996	30,996	AUSTIN PARKS MAINTENANCE & SNOW REMOVAL
011 DESMOND SKEATH	11/01/2012	10/31/2014	4,800	4,800	AUSTIN BUILDING MAINTENANCE
012 T&M LAWN SERVICE	3/01/2013	10/31/2014	120,815	120,815	BATTLE MOUNTAIN PARK MAINTENANCE
013 VAISALA	1/01/2013	12/31/2014	10,000	0	AMOS MAINTENANCE FOR BATTLE MOUNTAIN AIRPORT
014 SCOTT BULLOCK	3/01/2012	3/01/2014	10,000	10,000	GOLF COURSE MANAGER
015 DRAKE ROSE & ASSOCIATES	2/09/2013	12/31/2017	110,000	0	AUDIT LAND COUNTY FINANCIALS FOR YEAR ENDING JUNE 30, 2013- 2017
Total Proposed Expenses			666,428	290,273	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
 Budget Year 2013-2014
 LANDER COUNTY

Local Government:

Contact: ROGENE HILL

E-mail Address:

Daytime Telephone:

Total Number of Existing Contracts: 000

Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2013-2014	Proposed Expenditure FY-2014-2015	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
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Total

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Additional Explanations (Reference Line Number and Vendor):