



**Lander County
Board of Commissioners**

*Bryan Sparks Chair
Deeann Helming, Vice Chair
Lamont Edgar, Member
Alicia Price, Member
Mike Chopp, Member*

50 State Route 305
Battle Mountain, NV 89820
Phone: (775) 635-2885 Fax: (775) 635-5332

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

_____ Lander County _____ herewith submits the Final budget for the
fiscal year ending June 30, 2026

This budget contains 10 funds, including Debt Service, requiring property tax revenues totaling \$ 12,597,203

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be
lowered.

This budget contains 32 governmental fund types with estimated expenditures of \$ 124,604,534 and
1 proprietary funds with estimated expenses of \$ 36,500

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Laken Sullivan
(Print Name)
Fiscal Officer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed:

Dated:

6/30/2025

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

(Must be held from May 20, 2024 to May 31, 2024 this year)

Date and Time: 5/22/2025 9:00AM

Publication Date: 5/14/2025

Place: Lander County Court House, Battle Mountain, NV



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LANDER COUNTY
25/26 INDEX

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Budget Summary for LANDER COUNTY
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 06/30/2024 (1)	ESTIMATED CURRENT YEAR 06/30/2025 (2)	BUDGET YEAR 06/30/2026 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/2026 (4)		
REVENUES						
Property Taxes	12,158,879	12,359,409	12,597,204			
Other Taxes	18,508,808	5,593,344	16,591,419			
Licenses and Permits	305,365	189,810	183,800			
Intergovernmental Resources	6,909,046	7,841,512	9,902,906			
Charges for Services	2,068,338	1,805,212	2,520,881	22,500		
Fines and Forfeits	152,591	204,200	204,200			
Miscellaneous	10,052,740	2,272,207	21,668,115			
TOTAL REVENUES	50,155,767	30,265,694	63,668,525	22,500		
EXPENDITURES-EXPENSES						
General Government	15,489,329	46,254,392	79,126,952	36,500		
Public Safety	8,144,800	11,434,632	11,930,749			
Judicial	2,890,090	4,359,687	4,371,834			
Health and Sanitation	438,524	867,495	1,032,053			
Welfare	1,918,639	3,431,874	3,616,645			
Culture and Recreation	3,130,623	3,864,844	3,799,673			
Community Support	88,723	178,307	160,243			
Public Works	5,653,315	15,794,941	20,405,703			
Intergovernmental Expenditures	186,390	322,522	160,682			
Contingencies	0	75,000	75,000			
Debt Service - Principal						
Interest Cost						
TOTAL EXPENDITURES-EXPENSES	37,940,433	86,583,694	124,679,534	36,500		
Excess of Revenues over (under) Expenditures-Expenses	12,215,334	(56,318,000)	(61,011,009)	(14,000)		

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/2024 (1)	ESTIMATED CURRENT YEAR 06/30/2025 (2)	BUDGET YEAR 06/30/2026 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/2026 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)	189,287	78,743	73,743		
Operating Transfers (out)	(189,287)	(78,743)	(73,743)		
TOTAL OTHER FINANCING SOURCES (USES)	0	0	0	0	
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)	12,215,334	(56,318,000)	(61,011,009)	(14,000)	XXXXXXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	174,992,671	187,208,005	158,421,351	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR	187,208,005	130,890,005	97,410,342	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	187,208,005	130,890,005	97,410,342	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 06/30/2026
General Government	39.00	41.50	41.50
Judicial	13.00	13.50	13.50
Public Safety	45.00	50.00	50.00
Public Works	22.50	21.50	21.50
Sanitation	3.00	3.00	3.00
Health	4.00	4.00	4.00
Welfare	6.50	7.00	7.00
Culture and Recreation	18.00	19.00	22.00
Community Support	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT			
Utilities	.00	.00	.00
Hospitals	.00	.00	.00
Transit Systems	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	151.00	159.50	162.50
POPULATION (AS OF JULY 1)	6,158	6,121	6,255
SOURCE OF POPULATION ESTIMATE*	STATE DEMOGRAPHER		
Assessed Valuation (Secured and Unsecured Only)	733,388,253	763,897,836	788,110,783
Net Proceeds of Mines	617,512,755	451,473,830	970,078,522
TOTAL ASSESSED VALUE	1,350,901,008	1,215,371,666	1,758,189,305
TAX RATE			
General Fund	1.2679	1.2679	1.2679
Special Revenue Funds	0.5459	0.5459	0.5459
Capital Projects Funds	0.0300	0.0300	0.0300
Debt Service Funds	0.0000	0.0000	0.0000
Enterprise Fund	0.0000	0.0000	0.0000
Other	0.0805	0.0805	0.0805
TOTAL TAX RATE	1.9243	1.9243	1.9243

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

LANDER COUNTY
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	89.0643	788,110,783	701,925,352	1.8138	14,294,753	376,678	13,918,075	XXXXXXXXXXXXXXXXXX	11,873,826
B. PROPERTY TAX Outside Revenue Limitations:	89.0643	970,078,522	863,993,645		XXXXXXXXXXXXXXXXXX				
Net Proceeds of Mines									
C. Voter Approved Overrides		1,758,189,304							
VOTER APPROVED:									
D. Accidental Indigent (NRS 428.185)	0.0150	1,758,189,304	263,728	0.0150	118,217	45,348	72,869		98,198
E. Indigent (NRS 428.285)	0.1000	1,758,189,304	1,758,189	0.0655	516,213	78,996	437,217		428,787
F. Capital Acquisition (NRS 354.59815)	0.0500	1,758,189,304	879,095	0.0300	236,433	90,694	145,739		196,392
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0011	1,758,189,304	19,149						
H. Legislative Overrides			Included in Line A, Col 5						
I. SCORT Loss (NRS 354.59813)	0.1421	1,758,189,304	2,498,562						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.3082	1,758,189,304	5,418,723	0.1105	870,862	215,037	655,825		723,377
M. SUBTOTAL A, C, L	89.3725		707,344,075	1.9243	15,165,616	591,715	14,573,900		12,597,203
N. Debt									
O. TOTAL M AND N	89.3725		707,344,075	1.9243	15,165,616	591,715	14,573,900		12,597,203

Lander County

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

NOTE: The total property tax amount of \$12,597,203 represents 90% of the total property tax revenue reported in the March 25th 2025 Pro Forma minus the assessor commission.

LANDER COUNTY
(Local Government)[illegible]

Budget Summary for

LANDER COUNTY
(Local Government)

	SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES AND OTHER CHARGES	CAPITAL OUTLAY	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
FUND NAME	(1)	(2)	** (3)	*** (4)	(5) OUT	(6) OUT	(7)	(8)
GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	*							
GENERAL FUND	X	8,738,160	7,890,405	320,528	75,000	0	16,775,330	42,567,881
ROAD AND BRIDGE FUND	R	1,451,127	981,235	0	0	0	3,261,295	6,963,982
INDIGENT FUND	R	413,382	730,500	0	0	0	903,041	2,340,402
STATE MEDICAL INDIGENCY FUND	R	27,126	1,152,031	0	0	0	9,413,861	10,622,178
AG EXTENSION FUND	R	0	100,243	0	0	0	467,331	567,574
OPIOID SETTLEMENT FUND	R	0	111,450	0	0	0	330,873	442,323
RISK MANAGEMENT FUND	R	0	75,000				41,000	116,000
COMPENSATION ABSENCE FUND	R	0	100,000	0	0	0	800,000	900,000
AGED SERVICES FUND	R	402,064	201,185	0	0	0	3,060,751	4,031,718
LANDER COUNTY LANDFILL FUND	R	236,697	267,850	60,000	0	0	10,090,775	10,837,948
LANDER COUNTY AIRPORTS FUND	R	104,877	601,100	0	0	25,000	2,708,103	3,528,663
LC ECONOMIC DEVELOPMENT FUND	R	0	60,000	0	0	0	4,536	64,536
REGIONAL STS & HWYS FUND	R	0	0	4,250,000	0	0	2,136,417	6,386,417
BUILDINGS & EQUIPMENT FUND	C	0	705,500	11,720,016	0	0	7,019,099	19,444,615
CAPITAL ACQUISITION FUND	C	0	11,932	733,000	0	0	4,773,297	5,518,229
CULTURE & RECREATION FUND	R	1,357,075	1,250,769	198,380	0	0	944,921	4,929,474
CCP FUND	C	0	250,000	58,539,950	0	0	1,915,712	60,705,662
EMERGENCY MAINTENANCE FUND	R	0	250,000	100,000	0	0	609,460	959,460
RESERVE FUND	R	0	0	1,491,500	0	0	3,761,197	5,252,697
TITLE III SRS/CRA FUND	R	0	0	0	0	0	189,858	189,858
RETIREE INSURANCE LIABILITY FUND	R	0	200,000	0	0	0	609,824	809,824
ADMIN ASSESSMENT FEES FUND	S	0	22,000	0	0	17,853	39,113	78,966
GENETIC MARKER TESTING FUND	R	0	14,200	0	0	0	175	14,375
FORENSIC SERVICES FUND	R	0	3,000	0	0	0	12,067	15,067
NPM FUTURE RESERVE FUND	R	0	0	0	0	0	24,400,000	24,400,000
TOTAL GOVERNMENTAL FUND TYPES								
AND EXPENDABLE TRUST FUNDS								

Budget Summary for

LANDER COUNTY
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
FUND NAME	*								
LANDER COUNTY DRUG COURT FUND	S	0	0	0	0	0	0	78,048	78,048
COURT FACILITIES FEES FUND	S	0	0	0	0	0	30,890	177,395	208,285
JUVENILE ADMIN ASSESSMENT FUND	R	0	0	7,500	0	0	0	4,599	12,099
MINE MAP FEES FUND	S	0	0	150,500	0	0	0	22,952	173,452
TECHNOLOGY FUND	R	0	0	597,500	550,000	0	0	1,776,713	2,924,213
AIRPORT CAPITAL IMPROVEMENT FUND	C	0	0	0	5,997,074	0	0	148,847	6,145,921
COURT FACILITIES CAPITAL FUND	C	0	0	0	0	0	0	933,752	933,752
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		12,760,806	12,149,380	15,733,900	83,960,448	75,000	73,743	97,410,342	222,163,619

LANDER COUNTY
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	<u>OPERATING TRANSFERS</u>		NET INCOME (7)
						IN (5)	OUT(6)	
MT LEWIS COMM. SITE FUND	E	22,500	36,500	0	0	0	0	(14,000)
TOTAL		22,500	36,500	0	0	0	0	(14,000)

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 06/30/2026 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/2026 FINAL APPROVED
SHERIFF				
SALARIES & WAGES	2,529,553	2,704,759	2,807,608	2,816,578
EMPLOYEE BENEFITS	1,881,799	2,864,190	3,144,430	3,149,830
SERVICES & SUPPLIES	794,180	813,381	789,159	789,159
CAPITAL OUTLAY	105,655	176,928	290,528	290,528
DEPT SUBTOTAL	5,311,187	6,559,258	7,031,725	7,046,095
JAIL				
SALARIES & WAGES	633,711	794,924	839,322	863,032
EMPLOYEE BENEFITS	470,292	900,093	1,005,577	1,023,055
SERVICES & SUPPLIES	327,487	433,600	431,832	431,832
CAPITAL OUTLAY	11,334	55,000	20,000	20,000
DEPT SUBTOTAL	1,442,824	2,183,617	2,296,731	2,337,919
ANIMAL CONTROL				
SALARIES & WAGES	59,571	76,437	77,133	77,454
EMPLOYEE BENEFITS	31,437	47,899	51,474	51,627
SERVICES & SUPPLIES	48,219	65,950	65,950	65,950
CAPITAL OUTLAY	0	0	0	0
DEPT SUBTOTAL	139,227	190,287	194,557	195,031
AUSTIN VOLUNTEER FIRE				
SALARIES & WAGES		600	600	600
EMPLOYEE BENEFITS	32,354	50,303	55,440	55,440
SERVICES & SUPPLIES	39,294	74,800	74,800	74,800
CAPITAL OUTLAY	0	0	0	0
DEPT SUBTOTAL	71,648	125,703	130,840	130,840
AUSTIN AMBULANCE				
SALARIES & WAGES	137,552	146,458	0	0
EMPLOYEE BENEFITS	65,467	115,620	0	0
SERVICES & SUPPLIES	101,070	99,800	0	0
CAPITAL OUTLAY	0	0	0	0
DEPT SUBTOTAL	304,089	361,878	0	0
BATTLE MTN VOLUNTEER FIRE				
SALARIES & WAGES	2,820	2,820	2,820	2,820
EMPLOYEE BENEFITS	53,335	117,070	127,570	127,570
SERVICES & SUPPLIES	76,993	154,500	154,500	154,500
CAPITAL OUTLAY	0	0	0	0
DEPT SUBTOTAL	133,148	274,390	284,890	284,890
BATTLE MTN AMBULANCE/LC EMS				
SALARIES & WAGES	266,785	715,011	757,058	757,058
EMPLOYEE BENEFITS	199,183	670,462	702,082	702,082
SERVICES & SUPPLIES	232,462	351,026	473,834	473,834
CAPITAL OUTLAY	44,247	0	0	0
DEPT SUBTOTAL	742,677	1,736,499	1,932,974	1,932,974
ACTIVITY SUBTOTAL	8,144,800	11,431,632	11,871,717	11,927,749
FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	3,629,992	4,441,009	4,484,541	4,517,542
EMPLOYEE BENEFITS	2,733,867	4,765,637	5,086,573	5,109,604
SERVICES & SUPPLIES	1,619,705	1,993,057	1,990,075	1,990,075
DEBT SERVICE				
CAPITAL OUTLAY	161,236	231,928	310,528	310,528
OTHER USES				
FUNCTION SUBTOTAL	8,144,800	11,431,632	11,871,717	11,927,749

LANDER COUNTY
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION PUBLIC SAFETY

[illegible]

LANDER COUNTY
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2026	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	1,206,128	1,226,110	1,249,699	1,249,699
NET PROCEEDS	0			
SUBTOTAL	1,206,128	1,226,110	1,249,699	1,249,699
OTHER TAXES				
ORMAT				
SUBTOTAL		0	0	0
INTERGOVERNMENTAL				
MOTOR VEHICLE FUEL TAX	1,012,365	1,000,974	1,001,143	1,001,143
FORREST RESERVE FEES	47,671	30,000	40,000	40,000
SUBTOTAL	1,060,036	1,030,974	1,041,143	1,041,143
MISCELLANEOUS				
OTHER	80	200	200	200
SUBTOTAL	80	200	200	200
SUBTOTAL REVENUE	2,266,244	2,257,284	2,291,042	2,291,042
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)				
OTHER	8,634	30,000	25,000	25,000
BEGINNING FUND BALANCE	6,073,578	5,769,597	4,647,940	4,647,940
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,073,578	5,769,597	4,647,940	4,647,940
TOTAL AVAILABLE RESOURCES	8,348,456	8,056,881	6,963,982	6,963,982

LANDER COUNTY
(Local Government)

ROAD & BRIDGE FUND

EXPENDITURES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 06/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
PUBLIC WORKS				
AUSTIN				
SALARIES & WAGES	471,659	616,851	630,581	630,581
EMPLOYEE BENEFITS	255,766	417,721	435,599	435,599
SERVICES & SUPPLIES	298,848	414,515	414,515	414,515
CAPITAL OUTLAY	0	0	0	0
DEPT SUBTOTAL	1,026,273	1,449,087	1,480,695	1,480,695
BATTLE MOUNTAIN				
SALARIES & WAGES	677,918	772,323	820,546	820,546
EMPLOYEE BENEFITS	401,121	640,811	834,726	834,726
SERVICES & SUPPLIES	473,547	546,720	566,720	566,720
CAPITAL OUTLAY	0	0	0	0
DEPT SUBTOTAL	1,552,586	1,959,854	2,221,992	2,221,992
SUBTOTAL EXPENDITURES	2,578,859	3,408,941	3,702,687	3,702,687
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	5,769,597	4,647,940	3,261,295	3,261,295
TOTAL COMMITMENTS & FUND BALANCE	8,348,456	8,056,881	6,963,982	6,963,982

LANDER COUNTY

(Local Government)

ROAD & BRIDGE FUND

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	477,087	484,919	494,250	494,250
NET PROCEEDS	37,371	0	0	0
SUBTOTAL	514,458	484,919	494,250	494,250
CHARGES FOR SERVICES				
COURT FEES	16,945	0	0	0
HEALTH NURSE SERVICES	26,168	25,000	35,000	35,000
SUBTOTAL	43,113	25,000	35,000	35,000
MISCELLANEOUS				
MISCELLANEOUS	0	0	0	0
SUBTOTAL	0	0	0	0
SUBTOTAL REVENUE	557,571	509,919	529,250	529,250
BEGINNING FUND BALANCE	2,739,516	2,705,765	1,811,152	1,811,152
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,739,516	2,705,765	1,811,152	1,811,152
TOTAL AVAILABLE RESOURCES	3,297,087	3,215,684	2,340,402	2,340,402

LANDER COUNTY
(Local Government)

INDIGENT FUND

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	413,848	420,696	428,787	428,787
NET PROCEEDS OF MINES	641,005			
AD VALOREM AUTO ACCIDENT	94,764	96,343	98,198	98,198
NET PROCEEDS AUTO ACCIDENT	146,795			
SUBTOTAL	1,296,412	517,039	526,985	526,985
MISCELLANEOUS				
MISCELLANEOUS	106,716			
SUBTOTAL	106,716			
SUBTOTAL REVENUE	1,403,128	517,039	526,985	526,985
BEGINNING FUND BALANCE	10,134,182	10,779,780	10,095,193	10,095,193
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	10,134,182	10,779,780	10,095,193	10,095,193
TOTAL RESOURCES	11,537,310	11,296,819	10,622,178	10,622,178
EXPENDITURES				
WELFARE				
SALARIES & WAGES	23,995	25,834	27,126	27,126
EMPLOYEE BENEFITS	15,119	27,345	29,160	29,160
SERVICES & SUPPLIES	337,132	625,962	629,546	629,546
REMITTANCE TO STATE	381,284	522,485	522,485	522,485
SUBTOTAL	757,530	1,201,626	1,208,317	1,208,317
SUBTOTAL EXPENDITURES	757,530	1,201,626	1,208,317	1,208,317
ENDING FUND BALANCE	10,779,780	10,095,193	9,413,861	9,413,861
TOTAL COMMITMENTS & FUND BALANCE	11,537,310	11,296,819	10,622,178	10,622,178

LANDER COUNTY
(Local Government)

STATE MEDICAL INDIGENCY FUND

<u>REVENUES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	94,773	96,343	98,198	98,198
SUBTOTAL	94,773	96,343	98,198	98,198
SUBTOTAL REVENUE	94,773	96,343	98,198	98,198
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)				
OTHER				
BEGINNING FUND BALANCE	475,868	488,840	469,376	469,376
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	475,868	488,840	469,376	469,376
TOTAL RESOURCES	570,641	585,183	567,574	567,574
<u>EXPENDITURES</u>				
COMMUNITY SUPPORT				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	81,801	115,807	100,243	100,243
SUBTOTAL	81,801	115,807	100,243	100,243
INTERGOVERNMENTAL EXPENSE				
SERVICES & SUPPLIES				
SUBTOTAL		0		
SUBTOTAL EXPENDITURES	81,801	115,807	100,243	100,243
ENDING FUND BALANCE	488,840	469,376	467,331	467,331
TOTAL COMMITMENTS & FUND BALANCE	570,641	585,183	567,574	567,574

LANDER COUNTY
(Local Government)

AG EXTENSION FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2026	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
OTHER	11,670	200,000	100,000	100,000
SUBTOTAL	11,670	200,000	100,000	100,000
SUBTOTAL REVENUE	11,670	200,000	100,000	100,000
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)	180,653			
OTHER				
BEGINNING FUND BALANCE	0	192,323	342,323	342,323
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	0	192,323	342,323	342,323
TOTAL RESOURCES	192,323	392,323	442,323	442,323
EXPENDITURES				
PUBLIC WORKS				
SERVICES & SUPPLIES		50,000	111,450	111,450
CAPITAL OUTLAY				
SUBTOTAL	0	50,000	111,450	111,450
INTERGOVERNMENTAL EXPENSE				
OTHER				
SUBTOTAL	0	0	0	0
SUBTOTAL EXPENDITURES	0	50,000	111,450	111,450
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	192,323	342,323	330,873	330,873
TOTAL COMMITMENTS & FUND BALANCE	192,323	392,323	442,323	442,323

LANDER COUNTY
(Local Government)

OPIOID SETTLEMENT FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2026	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
OTHER		66,000	100,000	100,000
SUBTOTAL	0	66,000	100,000	100,000
SUBTOTAL REVENUE	0	66,000	100,000	100,000
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)				
OTHER				
BEGINNING FUND BALANCE		0	16,000	16,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	0	0	16,000	16,000
TOTAL RESOURCES	0	66,000	116,000	116,000
EXPENDITURES				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES		50,000	75,000	75,000
CAPITAL OUTLAY				
SUBTOTAL	0	50,000	75,000	75,000
SUBTOTAL EXPENDITURES	0	50,000	75,000	75,000
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	0	16,000	41,000	41,000
TOTAL COMMITMENTS & FUND BALANCE	0	66,000	116,000	116,000

LANDER COUNTY
(Local Government)

RISK MANAGEMENT FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
MISCELLANEOUS				
OTHER		100,000	0	800,000
SUBTOTAL	0	100,000	0	800,000
SUBTOTAL REVENUE	0	100,000	0	800,000
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)				
OTHER				
BEGINNING FUND BALANCE		0	100,000	100,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	0	0	100,000	100,000
TOTAL RESOURCES	0	100,000	100,000	900,000
EXPENDITURES				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES		0	0	100,000
CAPITAL OUTLAY				
SUBTOTAL	0	0	0	100,000
SUBTOTAL EXPENDITURES	0	0	0	100,000
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	0	100,000	100,000	800,000
TOTAL COMMITMENTS & FUND BALANCE	0	100,000	100,000	900,000

LANDER COUNTY
(Local Government)

COMPENSATED ABSENCE FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2026	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	537,055	545,941	556,446	556,446
NET PROCEEDS	0	0	0	0
SUBTOTAL	537,055	545,941	556,446	556,446
INTERGOVERNMENTAL				
FEDERAL GRANTS				
SUBTOTAL	0	0	0	0
CHARGES FOR SERVICES				
PROGRAM INCOME		127,874	130,708	130,708
MEAL FEES	128,621	2,075	2,075	2,075
NON-MATCH CI		0	36,898	36,898
NON-MATCH CII		0	0	0
SUBTOTAL	128,621	129,949	169,681	169,681
MISCELLANEOUS				
MISCELLANEOUS	105	500	0	0
IN-KIND DONATIONS CI		0	0	0
SUBTOTAL	105	500	0	0
SUBTOTAL REVENUE	665,781	676,390	726,127	726,127
BEGINNING FUND BALANCE	3,358,923	3,454,917	3,305,591	3,305,591
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,358,923	3,454,917	3,305,591	3,305,591
TOTAL AVAILABLE RESOURCES	4,024,704	4,131,307	4,031,718	4,031,718

LANDER COUNTY
(Local Government)

AGED SERVICES FUND

<u>EXPENDITURES</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 06/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
WELFARE				
AUSTIN CI				
SALARIES & WAGES	50,797	65,630	67,716	67,716
EMPLOYEE BENEFITS	39,323	51,213	69,502	69,502
SERVICES & SUPPLIES	42,546	48,100	55,300	55,300
DEPT SUBTOTAL	132,666	164,943	192,518	192,518
BATTLE MOUNTAIN CI				
SALARIES & WAGES	105,166	121,001	128,730	128,730
EMPLOYEE BENEFITS	70,904	122,374	129,857	129,857
SERVICES & SUPPLIES	96,806	98,200	117,350	117,350
CAPITAL OUTLAY		0	0	0
DEPT SUBTOTAL	272,876	341,575	375,937	375,937
BATTLE MOUNTAIN TRANS III B				
SALARIES & WAGES	95,360	150,185	205,618	205,618
EMPLOYEE BENEFITS	54,021	146,228	168,359	168,359
SERVICES & SUPPLIES	14,864	22,785	28,535	28,535
DEPT SUBTOTAL	164,245	319,198	402,512	402,512
AUSTIN SCHOOL				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES				
DEPT SUBTOTAL	0			
SUBTOTAL EXPENDITURES	569,787	825,716	970,967	970,967
ENDING FUND BALANCE	3,454,917	3,305,591	3,060,751	3,060,751
TOTAL COMMITMENTS & FUND BALANCE	4,024,704	4,131,307	4,031,718	4,031,718

LANDER COUNTY

(Local Government)

AGED SERVICES FUND

[illegible]LANDER COUNTY
(Local Government)

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 06/30/2026 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/2026 FINAL APPROVED
PROPERTY TAXES				
NET PROCEEDS	0			
SUBTOTAL	-			
INTERGOVERNMENTAL				
GRANT				
SUBTOTAL	0			
MISCELLANEOUS				
OTHER				
SUBTOTAL	0	0	0	0
SUBTOTAL REVENUE	0	0	0	0
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)	0	0	0	0
OTHER				
BEGINNING FUND BALANCE	133,958	127,036	64,536	64,536
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	133,958	127,036	64,536	64,536
TOTAL RESOURCES	133,958	127,036	64,536	64,536
EXPENDITURES				
COMMUNITY SUPPORT				
SERVICES & SUPPLIES	6,922	62,500	60,000	60,000
SUBTOTAL	6,922	62,500	60,000	60,000
SUBTOTAL EXPENDITURES	6,922	62,500	60,000	60,000
ENDING FUND BALANCE	127,036	64,536	4,536	4,536
TOTAL COMMITMENTS & FUND BALANCE	133,958	127,036	64,536	64,536

LANDER COUNTY
(Local Government)

LC ECONOMIC DEVELOPMENT FUND

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 06/30/2026 TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/2026 FINAL APPROVED
INTERGOVERNMENTAL				
GASOLINE TAX	392,712	367,644	355,719	355,719
SUBTOTAL	392,712	367,644	355,719	355,719
SUBTOTAL REVENUE	392,712	367,644	355,719	355,719
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)				
OTHER				
BEGINNING FUND BALANCE	5,270,342	5,663,054	6,030,698	6,030,698
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,270,342	5,663,054	6,030,698	6,030,698
TOTAL RESOURCES	5,663,054	6,030,698	6,386,417	6,386,417
EXPENDITURES				
PUBLIC WORKS				
SERVICES & SUPPLIES				
CAPITAL OUTLAY			4,250,000	4,250,000
SUBTOTAL			4,250,000	4,250,000
SUBTOTAL EXPENDITURES			4,250,000	4,250,000
ENDING FUND BALANCE	5,663,054	6,030,698	2,136,417	2,136,417
TOTAL COMMITMENTS & FUND BALANCE	5,663,054	6,030,698	6,386,417	6,386,417

LANDER COUNTY
(Local Government)

REGIONAL STS & HWYS FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2026	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
PROPERTY TAXES				
NET PROCEEDS OF MINES	3,000,000	2,000,000		0
SUBTOTAL	3,000,000	2,000,000	0	0
OTHER REVENUE				
MISCELLANEOUS				
SUBTOTAL	0	0	0	0
SUBTOTAL REVENUE	3,000,000	2,000,000	0	0
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)				
OTHER				
BEGINNING FUND BALANCE	22,662,843	22,774,495	19,444,615	19,444,615
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	22,662,843	22,774,495	19,444,615	19,444,615
TOTAL RESOURCES	25,662,843	24,774,495	19,444,615	19,444,615
EXPENDITURES				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	186,183	329,880	705,500	705,500
SUBTOTAL	186,183	329,880	705,500	705,500
PUBLIC WORKS				
CAPITAL OUTLAY	2,702,165	5,000,000	11,430,016	11,720,016
SUBTOTAL	2,702,165	5,000,000	11,430,016	11,720,016
SUBTOTAL EXPENDITURES	2,888,348	5,329,880	12,135,516	12,425,516
ENDING FUND BALANCE	22,774,495	19,444,615	7,309,099	7,019,099
TOTAL COMMITMENTS & FUND BALANCE	25,662,843	24,774,495	19,444,615	19,444,615

LANDER COUNTY
(Local Government)

BUILDINGS & EQUIPMENT FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2026	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
PROPERTY TAXES				
AD VALOREM	189,556	192,685	196,392	196,392
NET PROCEEDS OF MINES	293,590			
SUBTOTAL	483,146	192,685	196,392	196,392
SUBTOTAL REVENUE	483,146	192,685	196,392	196,392
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)				
OTHER				
BEGINNING FUND BALANCE	5,448,371	5,540,859	5,321,837	5,321,837
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,448,371	5,540,859	5,321,837	5,321,837
TOTAL RESOURCES	5,931,517	5,733,544	5,518,229	5,518,229
EXPENDITURES				
PUBLIC WORKS				
SERVICES & SUPPLIES	0	0	0	0
CAPITAL OUTLAY	372,291	400,000	733,000	733,000
SUBTOTAL	372,291	400,000	733,000	733,000
INTERGOVERNMENTAL EXPENSE				
OTHER	1,086	11,707	11,932	11,932
SUBTOTAL	1,086	11,707	11,932	11,932
SUBTOTAL EXPENDITURES	373,377	411,707	744,932	744,932
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)	17,281			
ENDING FUND BALANCE	5,540,859	5,321,837	4,773,297	4,773,297
TOTAL COMMITMENTS & FUND BALANCE	5,931,517	5,733,544	5,518,229	5,518,229

LANDER COUNTY
(Local Government)

CAPITAL ACQUISITION FUND

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2026	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
HEALTH AND SANITATION				
CEMETARIES				
SERVICES & SUPPLIES	13,347	38,500	38,500	38,500
CAPITAL OUTLAY	0	0	146,380	146,380
DEPT SUBTOTAL	13,347	38,500	38,500	184,880
CULTURE AND RECREATION				
GOLF COURSE				
SALARIES & WAGES	154,497	220,325	199,961	199,961
EMPLOYEE BENEFITS	74,051	184,952	188,977	188,977
SERVICES & SUPPLIES	118,091	168,250	168,750	168,750
CAPITAL OUTLAY	127,450	136,500	0	0
DEPT SUBTOTAL	474,089	710,027	557,688	557,688
LANDER COUNTY PARKS				
SALARIES & WAGES	10,263	25,799	26,710	286,273
EMPLOYEE BENEFITS	4,144	19,168	18,326	268,458
SERVICES & SUPPLIES	366,255	409,100	409,100	409,100
CAPITAL OUTLAY	407,295	252,000	52,000	52,000
DEPT SUBTOTAL	787,957	706,067	506,136	1,015,831
LANDER COUNTY POOLS				
SALARIES & WAGES	597,824	793,725	595,820	595,820
EMPLOYEE BENEFITS	263,039	510,574	477,161	477,161
SERVICES & SUPPLIES	451,769	454,373	423,919	423,919
CAPITAL OUTLAY	4,210	40,000	0	0
DEPT SUBTOTAL	1,316,842	1,798,672	1,496,900	1,496,900
CIVIC CENTER				
SALARIES & WAGES	109,725	127,346	127,839	127,839
EMPLOYEE BENEFITS	50,925	84,921	71,339	71,339
SERVICES & SUPPLIES	83,515	124,800	123,800	123,800
CAPITAL OUTLAY	83,276	0	0	0
DEPT SUBTOTAL	327,441	337,067	322,978	322,978
LIBRARY				
SALARIES & WAGES	101,965	132,452	147,182	147,182
EMPLOYEE BENEFITS	72,015	93,859	172,394	172,394
SERVICES & SUPPLIES	50,314	86,700	86,700	86,700
CAPITAL OUTLAY	0	0	0	0
DEPT SUBTOTAL	224,294	313,011	406,276	406,276
SUBTOTAL EXPENDITURES	3,143,970	3,903,344	3,328,478	3,984,553
Transfers Out (Schedule T)				
ENDING FUND BALANCE	5,606,097	3,276,070	1,600,996	944,921
TOTAL COMMITMENTS & FUND BALANCE	8,750,067	7,179,414	4,929,474	4,929,474

LANDER COUNTY
(Local Government)

CULTURE & RECREATION FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2026	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
PROPERTY TAXES				
NET PROCEEDS OF MINES	6,000,000	5,000,000	16,000,000	16,000,000
SUBTOTAL	6,000,000	5,000,000	16,000,000	16,000,000
MISCELLANEOUS				
INTEREST INCOME	4,268,422	1,580,789	2,000,000	2,000,000
OTHER	350,059		16,000,000	16,000,000
SUBTOTAL	4,618,481	1,580,789	18,000,000	18,000,000
SUBTOTAL REVENUE	10,618,481	6,580,789	34,000,000	34,000,000
BEGINNING FUND BALANCE	31,300,082	35,374,873	26,705,662	26,705,662
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	31,300,082	35,374,873	26,705,662	26,705,662
TOTAL RESOURCES	41,918,563	41,955,662	60,705,662	60,705,662
EXPENDITURES				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES		250,000	250,000	250,000
CAPITAL OUTLAY	6,543,690	15,000,000	58,539,950	58,539,950
SUBTOTAL	6,543,690	15,250,000	58,789,950	58,789,950
SUBTOTAL EXPENDITURES	6,543,690	15,250,000	58,789,950	58,789,950
ENDING FUND BALANCE	35,374,873	26,705,662	1,915,712	1,915,712
TOTAL COMMITMENTS & FUND BALANCE	41,918,563	41,955,662	60,705,662	60,705,662

LANDER COUNTY
(Local Government)

CCP FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2026	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
INTEREST INCOME				
MISCELLANEOUS REVENUE				
SUBTOTAL	0			
SUBTOTAL REVENUE	0			
BEGINNING FUND BALANCE	1,357,129	1,309,460	959,460	959,460
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,357,129	1,309,460	959,460	959,460
TOTAL RESOURCES	1,357,129	1,309,460	959,460	959,460
EXPENDITURES				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	47,669	250,000	250,000	250,000
SUBTOTAL	47,669	250,000	250,000	250,000
HEALTH AND SANITATION				
CAPITAL OUTLAY	0	100,000	100,000	100,000
SUBTOTAL	0	100,000	100,000	100,000
SUBTOTAL EXPENDITURES	47,669	350,000	350,000	350,000
ENDING FUND BALANCE	1,309,460	959,460	609,460	609,460
TOTAL COMMITMENTS & FUND BALANCE	1,357,129	1,309,460	959,460	959,460

LANDER COUNTY
(Local Government)

EMERGENCY MAINTENANCE

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2026	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
INTEREST INCOME	180,649	139,241	204,000	204,000
GEOHERMAL	815,033	400,000	600,000	600,000
MISCELLANEOUS				
SUBTOTAL	995,682	539,241	804,000	804,000
SUBTOTAL REVENUE	995,682	539,241	804,000	804,000
BEGINNING FUND BALANCE	3,254,603	4,009,456	4,448,697	4,448,697
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,254,603	4,009,456	4,448,697	4,448,697
TOTAL RESOURCES	4,250,285	4,548,697	5,252,697	5,252,697
EXPENDITURES				
GENERAL GOVERNMENT				
CAPITAL OUTLAY	240,829	100,000	1,491,500	1,491,500
SUBTOTAL	240,829	100,000	1,491,500	1,491,500
SUBTOTAL EXPENDITURES	240,829	100,000	1,491,500	1,491,500
ENDING FUND BALANCE	4,009,456	4,448,697	3,761,197	3,761,197
TOTAL COMMITMENTS & FUND BALANCE	4,250,285	4,548,697	5,252,697	5,252,697

LANDER COUNTY
 (Local Government)
 .
 RESERVE FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
MISCELLANEOUS				
INTEREST INCOME				
SUBTOTAL				
SUBTOTAL REVENUE				
BEGINNING FUND BALANCE	189,858	189,858	189,858	189,858
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	189,858	189,858	189,858	189,858
TOTAL RESOURCES	189,858	189,858	189,858	189,858
<u>EXPENDITURES</u>				
PUBLIC WORKS				
SERVICES & SUPPLIES				
SUBTOTAL				
SUBTOTAL EXPENDITURES				
ENDING FUND BALANCE	189,858	189,858	189,858	189,858
TOTAL COMMITMENTS & FUND BALANCE	189,858	189,858	189,858	189,858

LANDER COUNTY
(Local Government)

TITLE III SRS/CRA FUND

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
SUBTOTAL REVENUE				
BEGINNING FUND BALANCE	1,062,616	1,009,824	809,824	809,824
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,062,616	1,009,824	809,824	809,824
TOTAL RESOURCES	1,062,616	1,009,824	809,824	809,824
EXPENDITURES				
OTHER GENERAL				
SERVICES & SUPPLIES	52,792	200,000	200,000	200,000
SUBTOTAL	52,792	200,000	200,000	200,000
SUBTOTAL EXPENDITURES	52,792	200,000	200,000	200,000
ENDING FUND BALANCE	1,009,824	809,824	609,824	609,824
TOTAL COMMITMENTS & FUND BALANCE	1,062,616	1,009,824	809,824	809,824

LANDER COUNTY
(Local Government)

RETIREE INS. LIABILITY FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2026	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
ADMIN ASSESSMENTS	9,693	15,000	17,000	17,000
SUBTOTAL	9,693	15,000	17,000	17,000
SUBTOTAL REVENUE	9,693	15,000	17,000	17,000
BEGINNING FUND BALANCE	75,745	82,839	61,966	61,966
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	75,745	82,839	61,966	61,966
TOTAL RESOURCES	85,438	97,839	78,966	78,966
EXPENDITURES				
JUDICIAL				
ARGENTA JP				
SERVICES & SUPPLIES	2,599	17,000	17,000	17,000
SUBTOTAL	2,599	17,000	17,000	17,000
AUSTIN JP				
SERVICES & SUPPLIES		5,000	5,000	5,000
SUBTOTAL		5,000	5,000	5,000
SUBTOTAL EXPENDITURES	2,599	22,000	22,000	22,000
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)	0	13,873	17,853	17,853
ENDING FUND BALANCE	82,839	61,966	39,113	39,113
TOTAL COMMITMENTS & FUND BALANCE	85,438	97,839	78,966	78,966

LANDER COUNTY
(Local Government)

ADMIN ASSESSMENT FEES FUND

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
FINES AND FORFEITS				
SB243/CLERK	4,652	14,200	14,200	14,200
SUBTOTAL	4,652	14,200	14,200	14,200
SUBTOTAL REVENUE	4,652	14,200	14,200	14,200
BEGINNING FUND BALANCE	175	175	175	175
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	175	175	175	175
TOTAL RESOURCES	4,827	14,375	14,375	14,375
EXPENDITURES				
JUDICIAL				
SERVICES & SUPPLIES	4,652	14,200	14,200	14,200
SUBTOTAL	4,652	14,200	14,200	14,200
SUBTOTAL EXPENDITURES	4,652	14,200	14,200	14,200
ENDING FUND BALANCE	175	175	175	175
TOTAL COMMITMENTS & FUND BALANCE	4,827	14,375	14,375	14,375

LANDER COUNTY
(Local Government)

GENETIC MARKER TESTING FUND

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES				
MISCELLANEOUS	1,060	1,800	1,800	1,800
SUBTOTAL	1,060	1,800	1,800	1,800
SUBTOTAL REVENUE	1,060	1,800	1,800	1,800
BEGINNING FUND BALANCE	13,407	14,467	13,267	13,267
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	13,407	14,467	13,267	13,267
TOTAL RESOURCES	14,467	16,267	15,067	15,067
EXPENDITURES				
PUBLIC SAFETY				
SERVICES & SUPPLIES		3,000	3,000	3,000
SUBTOTAL		3,000	3,000	3,000
SUBTOTAL EXPENDITURES		3,000	3,000	3,000
ENDING FUND BALANCE	14,467	13,267	12,067	12,067
TOTAL COMMITMENTS & FUND BALANCE	14,467	16,267	15,067	15,067

LANDER COUNTY
(Local Government)

FORENSIC SERVICES FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2026	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
NET PROCEEDS OF MINES	5,000,000			
SUBTOTAL	5,000,000	0	0	0
SUBTOTAL REVENUE	5,000,000	0	0	0
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)		0		
OTHER				
BEGINNING FUND BALANCE	19,400,000	24,400,000	24,400,000	24,400,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	19,400,000	24,400,000	24,400,000	24,400,000
TOTAL RESOURCES	24,400,000	24,400,000	24,400,000	24,400,000
EXPENDITURES				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES				
SUBTOTAL				
SUBTOTAL EXPENDITURES				
ENDING FUND BALANCE	24,400,000	24,400,000	24,400,000	24,400,000
TOTAL COMMITMENTS & FUND BALANCE	24,400,000	24,400,000	24,400,000	24,400,000

LANDER COUNTY
(Local Government)

NPM FUTURE RESERVE FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2026	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
LICENSE ANS PERMITS				
ADMIN ASSESSMENT/CLERK	7,065	6,000		
SUBTOTAL	7,065	6,000	0	0
SUBTOTAL REVENUE	7,065	6,000	0	0
BEGINNING FUND BALANCE	104,758	97,048	78,048	78,048
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	104,758	97,048	78,048	78,048
TOTAL RESOURCES	111,823	103,048	78,048	78,048
EXPENDITURES				
JUDICIAL				
SERVICES & SUPPLIES	14,775	25,000		
SUBTOTAL	14,775	25,000	0	0
SUBTOTAL EXPENDITURES	14,775	25,000	0	0
ENDING FUND BALANCE	97,048	78,048	78,048	78,048
TOTAL COMMITMENTS & FUND BALANCE	111,823	103,048	78,048	78,048

LANDER COUNTY
(Local Government)

LANDER COUNTY DRUG COURT FUND

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
COURT FEES	13,725	25,000	25,000	25,000
SUBTOTAL	13,725	25,000	25,000	25,000
SUBTOTAL REVENUE	13,725	25,000	25,000	25,000
BEGINNING FUND BALANCE	175,450	189,175	183,285	183,285
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	175,450	189,175	183,285	183,285
TOTAL RESOURCES	189,175	214,175	208,285	208,285
EXPENDITURES				
SUBTOTAL EXPENDITURES				
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)	0	30,890	30,890	30,890
ENDING FUND BALANCE	189,175	183,285	177,395	177,395
TOTAL COMMITMENTS & FUND BALANCE	189,175	214,175	208,285	208,285

LANDER COUNTY
(Local Government)

COURT FACILITIES FEES FUND

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
ADMIN ASSESSMENT	2,768	7,500	7,500	7,500
SUBTOTAL	2,768	7,500	7,500	7,500
SUBTOTAL REVENUE	2,768	7,500	7,500	7,500
BEGINNING FUND BALANCE	7,680	4,599	4,599	4,599
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	7,680	4,599	4,599	4,599
TOTAL RESOURCES	10,448	12,099	12,099	12,099
EXPENDITURES				
JUDICIAL				
SERVICES & SUPPLIES	5,849	7,500	7,500	7,500
SUBTOTAL	5,849	7,500	7,500	7,500
SUBTOTAL EXPENDITURES	5,849	7,500	7,500	7,500
ENDING FUND BALANCE	4,599	4,599	4,599	4,599
TOTAL COMMITMENTS & FUND BALANCE	10,448	12,099	12,099	12,099

LANDER COUNTY
(Local Government)

JUVENILE ADMIN ASESSMENT FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/2026	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
MAP FEES	32,540	18,000	18,000	18,000
SUBTOTAL	32,540	18,000	18,000	18,000
SUBTOTAL REVENUE	32,540	18,000	18,000	18,000
BEGINNING FUND BALANCE	281,222	287,952	155,452	155,452
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	281,222	287,952	155,452	155,452
TOTAL RESOURCES	313,762	305,952	173,452	173,452
EXPENDITURES				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	25,810	150,500	150,500	150,500
SUBTOTAL	25,810	150,500	150,500	150,500
SUBTOTAL EXPENDITURES	25,810	150,500	150,500	150,500
ENDING FUND BALANCE	287,952	155,452	22,952	22,952
TOTAL COMMITMENTS & FUND BALANCE	313,762	305,952	173,452	173,452

LANDER COUNTY

(Local Government)

MINE MAP FEES FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2026	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES				
RECORDER TECH FEES	17,825	20,000	20,000	20,000
ASSESSOR TECH FEES	751,315	800,000	800,000	800,000
DISTRICT COURT TECH FEES				
CLERK TECH FEES				
SUBTOTAL	769,140	820,000	820,000	820,000
MISCELLANEOUS				
INTEREST	117,331	101,488	115,000	115,000
EARNINGS ON INVESTMENTS				
SUBTOTAL	117,331	101,488	115,000	115,000
SUBTOTAL REVENUE	886,471	921,488	935,000	935,000
BEGINNING FUND BALANCE	2,458,894	2,215,225	1,989,213	1,989,213
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,458,894	2,215,225	1,989,213	1,989,213
TOTAL RESOURCES	3,345,365	3,136,713	2,924,213	2,924,213
EXPENDITURES				
GENERAL GOVERNMENT				
RECORDER				
SERVICES & SUPPLIES	0	22,500	22,500	22,500
SUBTOTAL	0	22,500	22,500	22,500
ASSESSOR				
SERVICES & SUPPLIES	105,386	575,000	575,000	575,000
CAPITAL OUTLAY	1,024,754	550,000	550,000	550,000
SUBTOTAL	1,130,140	1,125,000	1,125,000	1,125,000
SUBTOTAL EXPENDITURES	1,130,140	1,147,500	1,147,500	1,147,500
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,215,225	1,989,213	1,776,713	1,776,713
TOTAL COMMITMENTS & FUND BALANCE	3,345,365	3,136,713	2,924,213	2,924,213

LANDER COUNTY
(Local Government)

TECHNOLOGY FUND

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES				
NET PROCEEDS OF MINES				
SUBTOTAL	0	0		
INTERGOVERNMENTAL				
FEDERAL FAA GRANTS	179,145	1,845,000	3,831,000	3,831,000
SUBTOTAL	179,145	1,845,000	3,831,000	3,831,000
MISCELLANEOUS				
MISCELLANEOUS	0			
SUBTOTAL	0			
SUBTOTAL REVENUE	179,145	1,845,000	3,831,000	3,831,000
BEGINNING FUND BALANCE	3,269,199	2,621,995	2,314,921	2,314,921
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,269,199	2,621,995	2,314,921	2,314,921
TOTAL RESOURCES	3,448,344	4,466,995	6,145,921	6,145,921
EXPENDITURES				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES				
CAPITAL OUTLAY	826,349	2,152,074	5,997,074	5,997,074
SUBTOTAL	826,349	2,152,074	5,997,074	5,997,074
SUBTOTAL EXPENDITURES	826,349	2,152,074	5,997,074	5,997,074
ENDING FUND BALANCE	2,621,995	2,314,921	148,847	148,847
TOTAL COMMITMENTS & FUND BALANCE	3,448,344	4,466,995	6,145,921	6,145,921

LANDER COUNTY
(Local Government)

AIRPORT CAPITAL IMPROVEMENT FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2026	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
INTEREST INCOME	45,633	39,104	40,000	40,000
SUBTOTAL	45,633	39,104	40,000	40,000
SUBTOTAL REVENUE	45,633	39,104	40,000	40,000
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)		48,743	48,743	48,743
OTHER				
BEGINNING FUND BALANCE	883,635	757,162	845,009	845,009
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	883,635	757,162	845,009	845,009
TOTAL RESOURCES	929,268	845,009	933,752	933,752
EXPENDITURES				
JUDICIAL				
SERVICES & SUPPLIES				
CAPITAL OUTLAY	172,106			
SUBTOTAL	172,106			
SUBTOTAL EXPENDITURES	172,106			
ENDING FUND BALANCE	757,162	845,009	933,752	933,752
TOTAL COMMITMENTS & FUND BALANCE	929,268	845,009	933,752	933,752

LANDER COUNTY
(Local Government)

COURT FACILITIES CAPITAL FUND

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
CHARGES FOR SERVICES	26,126	22,500	22,500	22,500
Total Operating Revenue	26,126	22,500	22,500	22,500
OPERATING EXPENSE				
SERVICES & SUPPLIES	10,228	19,500	19,500	19,500
Depreciation/Amortization	0	17,000	17,000	17,000
Total Operating Expense	10,228	36,500	36,500	36,500
Operating Income or (Loss)	15,898	(14,000)	(14,000)	(14,000)
NONOPERATING REVENUES				
Interest Earned				
Property Taxes				
Subsidies				
Consolidated Tax				
Total Nonoperating Revenues	0	0	0	0
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses				
Net Income before Operating Transfers	15,898	(14,000)	(14,000)	(14,000)
Transfers (Schedule T)				
In				
Out				
Net Operating Transfers	0			
CHANGE IN NET POSITION	15,898	(14,000)	(14,000)	(14,000)

LANDER COUNTY
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

MT LEWIS COMM. SITE FUND

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2026	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
CASH INFLOWS:				
CHARGES FOR SERVICES	26,426	22,500	22,500	22,500
CASH OUTFLOWS:				
SERVICES & SUPPLIES	(11,958)	(19,500)	(19,500)	(19,500)
a. Net cash provided by (or used for) operating activities	14,468	3,000	3,000	3,000
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
b. Net cash provided by (or used for) noncapital financing activities				
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for) capital and related financing activities	0			
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
d. Net cash provided by (or used in) investing activities				
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	14,468	3,000	3,000	3,000
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	256,486	270,954	273,954	273,954
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	270,954	273,954	276,954	276,954

LANDER COUNTY
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

MT LEWIS COMM. SITE FUND

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
NPM FUTURE RESERVE FUND						
			0			0
SUBTOTAL						
COURT FACILITIES CAPITAL						
ADMIN ASSESSMENT FEES	085	45	17,853	385	55	48,743
COURT FACILITIES FEES	285	50	30,890			
SUBTOTAL			48,743			48,743
CAPITAL PROJECTS FUNDS						
SUBTOTAL			0			
SUBTOTAL						
SPECIAL REVENUE FUNDS						
ROAD AND BRIDGE FUND						
LANDER CO. AIRPORT	012	33	25,000	002	20	25,000
SUBTOTAL			25,000			25,000
SUBTOTAL			73,743			73,743

LANDER COUNTY
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature:

1. Activity:	Lobbying Firm - Contracted	
2. Funding Source:	Property Tax Revenue - General Fund	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ <u> -</u>

Entity: LANDER COUNTY

Budget Year 2025-2026

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SCHEDULE OF EXISTING CONTRACTS

Budget Year 2025 - 2026

Local Government: LANDER COUNTY

Contact: LAKEN SULLIVAN

E-mail Address: lsullivan@landercountynv.org

Daytime Telephone: (775) 635-2573

Total Number of Existing Contracts: 9

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1						
2	SWANSON, BELANGER & PLIMPTON	1/1/2024	12/31/2025	150,000	190,000	PUBLIC DEFENDER
3	HINTON BURDICK CPA	1/1/2025	12/31/2026	91,500	96,000	AUDIT FIRM
4	LANDER LAWN CARE	7/1/2023	10/31/2024	145,000	145,000	BATTLE MOUNTAIN PARKS LAWN SERVICE
5	DESMOND SKEATH	1/1/2023	12/31/2026	63,420	63,420	AUSTIN PARKS MAINTENANCE & BUILDING MAINTENANCE
6	ASPIRE GRANT SOLUTIONS, LTD.	8/12/2024	6/30/2025	71,500	0	GRANT WRITER/MANAGER
7	PORTER GROUP			120,000	120,000	LOBBYING FIRM
8						
9						
10						
11						
12						
13						
14						
15						
16						
17	Total Proposed Expenditures			641,420	614,420	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2025 - 2026

Local Government: LANDER COUNTY

Contact: LAKEN SULLIVAN

E-mail Address: lsullivan@landercountynv.org

Daytime Telephone: (775) 635-2573

Total Number of Privatization Contracts:

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1					0	0		.00		
2										
3										
4										
5										
6										
7										
8	Total									