



# BOARD OF MINERAL COUNTY COMMISSIONERS



Mineral County is an Equal Opportunity Provider

**CHRIS HEGG, Chairman**  
**CHRISTINE HOFERER, Vice Chairman**  
**GARTH PRICE, Member**  
**CHRIS NEPPER, Clerk of the Board**

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Hawthorne, NV 89415  
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**GOVERNING BOARD FOR THE TOWNS OF:**  
**HAWTHORNE, LUNING, MINA AND**  
**WALKER LAKE**  
**LIQUOR BOARD, GAMING BOARD,**  
**COUNTY HIGHWAY COMMISSION**

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Mineral County, Nevada herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2020

This budget contains 5 funds, including Debt Service, requiring property tax revenues totaling \$ 3,793,931

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be lowered.

This budget contains 35 governmental fund types with estimated expenditures of \$ 10,853,871 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

I Cindy Nixon  
(Print Name)  
Recorder-Auditor  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed: Cindy Nixon

Dated: 5-23-19

### APPROVED BY THE GOVERNING BOARD

[Signature]

### SCHEDULED PUBLIC HEARING:

Date and Time: Monday, May 20, 2019 | 9:00 AM

Publication Date: May 9, 2019

Place: Mineral County Commissioner Room | 105 South A Street, Hawthorne, NV 89415

# Mineral County, Nevada

## 2019-2020 Final Budget

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# Mineral County, Nevada

## 2019-2020 Final Budget

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**MINERAL COUNTY  
BUDGET MESSAGE  
FINAL BUDGET  
FOR THE YEAR ENDING, JUNE 30, 2020**

Attached is a copy of a letter to the Board of Mineral County Commissioners dated March 20, 2019 from our independent auditor's Arrighi, Blake & Associates, which provides an outline of Mineral County's financial picture for the upcoming fiscal year.

The tentative tax rates for the upcoming year are as follows:

County	2.2900
Hospital District	0.2000
School	0.7500
School Debt	0.2500
State	0.1700
Total	3.6600

Based on the final revenue projections received, the County's general fund will receive a tax rate of 2.0605. The County is submitting this year's budget with the same tax rate levied to the Hospital District as in previous fiscal years (0.2000). The tax rate levied for the School Debt has been set at .2500 cents.

Hearings for the proposed expenditures were held during the week of March 25, 2019 for all County funds. Reductions and/or increases were made by the Board of County Commissioners as deemed necessary. This tentative budget includes a transfer from the Payment In Lieu of Tax (PILT) fund in the amount of \$750,000 and a Contingency line item of \$100,000.

The Board of County Commissioners have determined that it continues to be in the best interest of all concerned that an ad valorem tax not be levied to the unincorporated towns for fiscal year 2019-2020. Budget expenditures continue to be submitted by these funds and the total of transfers from the General Fund to the Town Funds totaled \$82,500.

As we submit this tentative budget, Mineral County has met the 4% ending fund balance as required by NAC 354.650.

*Cindy Nixon*  
Mineral County Recorder-Auditor  
Budget Officer

# Arrighi, Blake & Associates, LLC

Certified Public Accountants

14 South Main Street

Yerington, NV 89447

March 20, 2019

Board of County Commissioners, Mineral County  
Post Office Box 1450  
Hawthorne, Nevada 89415

## Re: Estimated Amounts that Need to be Cut from the Tentative 2019-2020 Budgets

Dear Members of the Board:

The maximum allowed ad valorem tax rates that have been calculated by the Department of Taxation in their final projections are as follows:

	<u>March 15, 2016</u>	<u>March 15, 2017</u>	<u>March 15, 2018</u>	<u>March 15, 2019</u>
Mineral County - authorized rate	\$8.3808	\$8.3387	\$8.3637	\$8.4964
Mt. Grant Hospital	.2000	.2000	.2000	.2000
Mineral County School District	.7500	.7500	.7500	.7500
Mineral County School District - assumed rate for debt	.2800	.2500	.2500	.2500
State of Nevada	<u>.1700</u>	<u>.1700</u>	<u>.1700</u>	<u>.1700</u>
	<u>\$9.7508</u>	<u>\$9.7087</u>	<u>\$9.7337</u>	<u>\$9.8664</u>

If Mineral County alone makes adjustments to bring the total tax rate down to \$3.66, the following adjustment will be required:

	<u>March 15, 2016</u>	<u>March 15, 2017</u>	<u>March 15, 2018</u>	<u>March 15, 2019</u>
Total tax rate - from above	\$ 9.7508	\$ 9.7087	\$ 9.7337	\$9.8664
Maximum allowed	<u>(3.6600)</u>	<u>(3.6600)</u>	<u>(3.6600)</u>	<u>(3.6600)</u>
Total Rate Reduction	<u>\$ 6.0908</u>	<u>\$ 6.0487</u>	<u>\$ 6.0737</u>	<u>\$ 6.2064</u>
Mineral County's authorized tax rate from projections	\$ 8.3808	\$ 8.3387	\$ 8.3637	\$8.4964
Less: Possible rate reduction	<u>(6.0908)</u>	<u>(6.0487)</u>	<u>(6.0737)</u>	<u>(6.2064)</u>
Mineral County's Reduced Tax Rate	<u>\$ 2.2900</u>	<u>\$ 2.2900</u>	<u>\$ 2.2900</u>	<u>\$2.2900</u>

The projected 2020 final assessed valuation for Mineral County as provided by the State of Nevada on March 15, 2019 for estimated net proceeds of mines is \$11,640,996. This number is the same as the projections on March 15, 2018.

Under this assumption, the ad valorem tax revenue (including net proceeds of mines) available to the County for 2019-2020 would be reduced as follows:

	<u>Tax Rate</u>	<u>Assessed Value</u>	<u>Tax Revenue</u>
Total authorized	\$8.4964	232,583,403	\$ 19,761,216
Maximum total levy	\$3.6600	232,583,403	<u>(8,512,553)</u>
Amount Lost Because of Statutory Tax Rate Limit			<u>\$ 11,248,663</u>
Maximum total levy	\$3.6600	232,583,403	\$ 8,512,553
Mineral County share	\$2.2900	232,583,403	<u>(5,326,160)</u>
Amount Lost to Other Entities			<u>\$ 3,186,393</u>

The amount potentially lost to other entities (hospital rate at the authorized amount) over the last few years is as follows:

2016-2017	\$2,447,708
2017-2018	2,374,479
2018-2019	2,357,235
2019-2020	3,186,393

Based on the above, the tax rate and ad valorem tax revenue available for the **General Fund**, after all required allocations have been made to other County funds, has been/will be as follows:

	<u>Year</u>	<u>Tax Rate</u>	<u>Ad Valorem Revenue</u>
Actual	2013-2014	1.9405	\$2,458,751
Actual	2014-2015	1.9394	2,705,508
Actual	2015-2016	2.0303	3,347,200
Actual	2016-2017	2.0602	3,570,731
Actual	2017-2018	2.0573	3,539,809
Actual	2018-2019	2.0597	3,943,211
Budget	2019-2020	2.0605	4,792,381

In the past, the Board has normally made all necessary adjustments before the tentative budget is filed on April 15th. Abatement figures will not be released by the State until March 25, 2019. Changes are allowed until the final budget is due in June.

Assumptions used in developing our estimates of the shortfall, and related comments, include the following:

- The shortfall we developed assumes that you will have a contingency account in the General Fund of \$100,000, which is the maximum allowable of 3%. The amount to cut will be reduced if you decide to reduce this amount.

The contingency amount for the past year was \$100,000.

- The shortfall assumes that you will have ending fund balance as of June 30, 2019 to start the 2019-2020 year in various funds, as shown in the attached printout dated March 20, 2019.

The amount to cut will be reduced if you decide to reduce the amount of budgeted fund balance to carry forward to 2019-2020 in those funds with projected revenue shortfalls.

For background information, ending fund balance in the General Fund has been/is projected as follows:

<u>Year</u>	<u>Budget</u>	<u>Actual</u>
2013-2014 Actual	\$293,496	\$914,093
2014-2015 Actual	243,950	929,950
2015-2016 Actual	268,295	1,256,243
2016-2017 Actual	875,452	969,514
2017-2018 Actual	311,262	478,146
2018-2019 Budget	40,641	

- The calculations made assume the following as it relates to ad valorem taxes:
  - Ad valorem revenues for the new budget year are based on the Department of Taxation final assessed value number of \$232,583,403 which includes net proceeds of mines (\$11,640,996) as of March 15, 2019. The assessed valuation for the 2018-2019 fiscal year was \$191,445,849 including \$11,640,996 in net proceeds of mines.
  - The impact of the Property Tax Abatement as approved by the 2005 Legislature on Mineral County has been addressed in the ad valorem revenue projections. The abatements were estimated with the actual amounts for the 2008-2009 fiscal year.

Mineral County  
March 20, 2019  
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- Following the practice started in 1997-98 because of the requirement to bring the tax rate down to \$3.66, no tax rate has been allocated to any of the unincorporated towns.
- All of the above assumes that the County, and only the County, will take the steps necessary to bring the tax rates down to \$3.66.
- No grants or transfers were budgeted for any of the four towns for the 2019-2020 budget.

I would be pleased to discuss or assist in any way that would be helpful.

With best regards,

  
Joan Sciarani-Blake

Copy: Cindy Nixon, Recorder-Auditor

REVENUES	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 06/30/18 (1)	ESTIMATED CURRENT YEAR 06/30/19 (2)	BUDGET YEAR 06/30/20 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/20 (4)	
Property Taxes	2,770,683	3,691,507	3,793,931		3,793,931
Other Taxes	349,985	332,106	422,425		422,425
Licenses and Permits	121,085	89,271	89,500		89,500
Intergovernmental Resources	4,361,028	4,111,097	4,200,886		4,200,886
Charges for Services	1,026,403	1,008,909	930,000		930,000
Fines and Forfeits	371,633	239,674	270,800		270,800
Miscellaneous	652,041	698,066	632,424		632,424
<b>TOTAL REVENUES</b>	<b>9,652,858</b>	<b>10,170,630</b>	<b>10,339,966</b>		<b>10,339,966</b>
<b>EXPENDITURES-EXPENSES</b>					
General Government	2,667,586	2,727,873	2,888,813		2,888,813
Judicial	1,457,933	1,397,057	1,443,391		1,443,391
Public Safety	2,910,501	2,991,895	3,114,052		3,114,052
Public Works	1,092,001	869,911	1,120,542		1,120,542
Sanitation	289,945	365,831	394,583		394,583
Health	262,384	259,214	313,860		313,860
Welfare	166,525	209,052	285,689		285,689
Culture and Recreation	511,972	479,254	580,559		580,559
Community Support	520,974	528,556	588,877		588,877
Intergovernmental Expenditures	103,169	6,660	82,500		82,500
Contingencies	-	0	100,000		100,000
Utility Enterprises	-	-	-		-
Hospitals	-	-	-		-
Transit Systems	-	-	-		-
Airports	-	-	-		-
Other Enterprises	-	-	-		-
Debt Service - Principal	63,650	34,055	35,205		35,205
Interest Cost	6,557	6,951	5,800		5,800
<b>TOTAL EXPENDITURES-EXPENSES</b>	<b>10,053,197</b>	<b>9,876,309</b>	<b>10,953,871</b>		<b>10,953,871</b>
Excess of Revenues over (under)					
Expenditures-Expenses	(400,339)	294,321	(613,905)		(613,905)

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 06/30/18 (1)	ESTIMATED CURRENT YEAR 06/30/19 (2)	BUDGET YEAR 06/30/20 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/20 (4)	
<b>OTHER FINANCING SOURCES (USES):</b>					
Proceeds of Long-term Debt	135,178	-	-	-	
Sales of General Fixed Assets	-	-	-	-	
Other	-	-	-	-	
Operating Transfers (in)	862,541	788,364	1,068,094		
Operating Transfers (out)	(862,541)	(788,364)	(1,068,094)		
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	135,178	-	-	-	
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses ( <b>Net Income</b> )	(265,161)	294,321	(613,905)	-	XXXXXXXXXXXXXXX
<b>FUND BALANCE JULY 1, BEGINNING OF YEAR</b>	3,873,126	3,607,965	3,902,286		
Prior Period Adjustments	-	-	-		XXXXXXXXXXXXXXX
Residual Equity Transfers	-	-	-		XXXXXXXXXXXXXXX
<b>FUND BALANCE JUNE 30, END OF YEAR</b>	3,607,965	3,902,286	3,288,381		XXXXXXXXXXXXXXX
<b>TOTAL ENDING FUND BALANCE</b>	3,607,965	3,902,286	3,288,381		XXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/18	ESTIMATED CURRENT YEAR ENDING 06/30/19	BUDGET YEAR ENDING 06/30/20
General Government	20	20	20
Judicial	13	13	13
Public Safety	27	27	27
Public Works	9	9	9
Sanitation	3	3	3
Health	3.5	3.5	3.5
Welfare	0	0	0
Culture and Recreation	5.5	5.5	5.5
Community Support	0	0	0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>81</b>	<b>81</b>	<b>81</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other	15	15	15
<b>TOTAL</b>	<b>96</b>	<b>96</b>	<b>96</b>

POPULATION (AS OF JULY 1)	4578	4674	4690
SOURCE OF POPULATION ESTIMATE*	STATE	STATE	STATE
Assessed Valuation (Secured and Unsecured Only)	166,330,859	179,804,853	220,942,407
Net Proceeds of Mines	5,730,065	11,640,996	11,640,996
<b>TOTAL ASSESSED VALUE</b>	<b>172,060,924</b>	<b>191,445,849</b>	<b>232,583,403</b>
<b>TAX RATE</b>			
General Fund	2.0650	2.0650	2.0650
Special Revenue Funds	0.1750	0.1750	0.1750
Capital Projects Funds	0.0500	0.0500	0.0500
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>2.2900</b>	<b>2.2900</b>	<b>2.2900</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

MINERAL COUNTY  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7)+(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	7.8948	220,942,407	17,442,961	2.0605	4,552,518	1,169,447	3,383,071	XXXXXXXXXXXXXXXXXX	3,383,071
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	7.8948	11,640,996	919,033	2.0605	XXXXXXXXXXXXXXXXXX			120,000	120,000
VOTER APPROVED:									
C. Voter Approved Overrides	0.0600	232,583,403	139,550	0.0600	132,565		132,565	0	132,565
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)	0.0150	232,583,403	34,888	0.0150	33,141	16,723	16,418	0	16,418
E. Medical Indigent	0.1000	232,583,403	232,583	0.1000	220,942	48,546	172,396	0	172,396
F. Capital Acquisition (NRS 354.59815)	0.0500	232,583,403	116,292	0.0500	110,471	28,378	82,093	0	82,093
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0045	232,583,403	10,465	0.0045	9,942	2,554	7,388	0	7,388
H. Legislative Overrides									
I. SCRRT Loss (NRS 354.59813)	0.5416	232,583,403	1,259,701					0	
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.5416		1,259,701	0.1695	374,497	96,202	278,295	0	278,295
M. SUBTOTAL A, C, L	8.4964	232,583,403	18,842,213	2.2900	5,059,581	1,265,650	3,793,931	120,000	3,793,931
N. Debt									
O. TOTAL M AND N	8.4964		18,842,213	2.2900	5,059,581		3,793,931	120,000	3,793,931

MINERAL COUNTY

NOTE: ENTITY IS PROJECTING HALF OF STATE'S PROJECTED NET PROCEEDS OF MINES SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2020

Budget Summary for MINERAL COUNTY  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES	CONSOLIDATED TAX REVENUE	PROPERTY TAX REQUIRED	TAX RATE	OTHER REVENUE	OTHER FINANCING SOURCES		TOTAL
						OTHER THAN TRANSFERS IN	OPERATING TRANSFERS IN	
FUND NAME	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	514,492	2,366,662	3,390,459	0.0650	1,407,523	-	750,000	8,429,136
Road	486,650	-	-	0.0000	599,701	-	-	1,076,351
General Indigent	2,518	-	16,418	0.0100	-	-	35,250	54,186
Medical Indigent	85,894	-	172,396	0.1050	-	-	-	258,290
Care and Share	58,842	-	132,565	0.0600	304,500	-	50,000	545,907
Airport	21,651	-	-	0.0000	28,000	-	13,000	62,651
In Lieu of Taxes	706,983	-	-	0.0000	700,000	-	-	1,406,983
Regional Transportation	217,624	-	-	0.0000	246,425	-	-	464,049
Ambulance	217,051	-	-	0.0000	130,000	-	-	347,051
Parks and Recreation	52,741	-	-	0.0000	153,224	-	30,000	235,965
Landfill	128,515	-	-	0.0000	463,500	-	-	592,015
Mining Map Fees	27,048	-	-	0.0000	10,000	-	-	37,048
Hawthorne JP Assessment	62,701	-	-	0.0000	38,000	-	-	100,701
Juvenile Admin. Assess.	28,629	-	-	0.0000	8,000	-	-	36,629
Assessor's Technology Fund	21,600	-	-	0.0000	27,000	-	-	48,600
Law Library Fund	270	-	-	0.0000	-	-	-	270
Legal Services Indigent Fund	8,922	-	-	0.0000	-	-	-	8,922
Recorder Technology Fund	17,693	-	-	0.0000	6,500	-	-	24,193
Cooperative Extension	4,665	-	-	0.0000	3,000	-	27,000	34,665
Miscellaneous Grants	-	-	-	0.0000	-	-	-	-
Drug Forfeiture (275)	23,000	-	-	0.0000	10,000	-	-	33,000
Landfill Closure Fund	618,576	-	-	0.0000	-	-	88,370	706,946
Landfill Equipt Replacement Fund	214,016	-	-	0.0000	-	-	36,500	250,516
Drug Forfeiture- DA	18,887	-	-	0.0000	10,000	-	-	28,887
Clerk's Technology Fund	218	-	-	0.0000	-	-	-	218
Court Facilities Fund	319,544	-	-	0.0000	40,000	-	-	359,544
District Court's Special Filing Fee Fund	8,676	-	-	0.0000	4,000	-	-	12,676
District Court's Technology Fund	88	-	-	0.0000	-	-	-	88
Genetic Marker Testing Fund	96	-	-	0.0000	-	-	-	96
Capital Projects	7,765	-	82,083	0.0500	-	-	-	89,858
11th Judiciary Court Security	180	-	-	0.0000	-	-	-	180
USDA Debt Reserve	14,870	-	-	0.0000	-	-	2,974	17,844
District Court Investigative	2,974	-	-	0.0000	-	-	-	2,974
M/C Emergency Fund	-	-	-	0.0000	-	-	10,000	10,000
Public Administrator	8,897	-	-	0.0000	-	-	25,000	33,897
Subtotal Governmental Fund Types, Expendable Trust Funds	3,902,286	2,366,662	3,793,931	2.2900	4,179,373	-	1,068,094	15,310,346
PROPRIETARY FUNDS	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	2,366,662	3,793,931	2.2900	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

Last Revised 11/30/2018

FORM 4404LGF

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2020

Budget Summary for Mineral County  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	3,382,288	2,251,352	2,028,431	-	100,000	190,250	476,815	8,429,136
Road	353,593	194,760	225,200	-	-	-	302,798	1,076,351
General Indigent	-	-	53,700	-	-	-	486	54,186
Medical Indigent	-	-	231,989	-	-	-	26,301	258,290
Care and Share	207,914	119,924	163,700	-	-	-	54,369	545,907
Airport	-	3,000	57,332	-	-	-	2,319	62,651
In Lieu of Taxes	-	50,000	-	15,000	-	750,000	591,993	1,406,993
Regional Transportation	27,790	17,899	301,300	-	-	-	117,060	464,049
Ambulance	74,923	23,548	71,500	-	-	-	177,080	347,051
Parks and Recreation	75,342	24,584	62,200	50,840	-	-	22,999	235,965
Landfill	150,980	90,003	147,600	6,000	-	124,870	72,562	592,015
Mining Map Fees	2,500	500	17,000	10,000	-	-	37,048	57,548
Hawthorne JP Assessment	-	-	60,000	-	-	-	40,701	100,701
Juvenile Admin. Assess	-	-	25,000	-	-	-	11,629	36,629
Assessor's Technology Fund	-	-	27,000	-	-	-	21,600	48,600
Law Library Fund	-	-	-	-	-	-	270	270
Legal Services Indigent	-	-	-	-	-	-	8,922	8,922
Recorder Technology Fund	-	-	16,500	-	-	-	7,693	24,193
Cooperative Extension	18,219	-	14,120	-	-	-	2,326	34,665
Miscellaneous Grants	-	-	-	-	-	-	-	-
Drug Forfeiture (275)	-	-	10,000	-	-	-	23,000	33,000
Landfill Closure Fund	-	-	-	-	-	-	706,946	706,946
Landfill Equip Replacement Fund	-	-	7,000	-	-	-	243,516	250,516
Drug Forfeiture- DA	-	-	15,000	-	-	-	13,887	28,887
Clerk's Technology Fund	-	-	-	50,000	-	-	218	50,218
Court Facilities Fund	-	-	-	-	-	-	309,544	309,544
District Court's Special Filing Fee Fund	-	-	10,000	-	-	-	2,676	12,676
District Court's Technology Fund	-	-	-	-	-	-	88	88
Genetic Marker	-	-	-	-	-	-	96	96
Capital Projects	-	-	29,740	44,000	-	2,974	13,144	89,858
USDA Debt Reserve	-	-	-	-	-	-	17,844	17,844
11TH Judiciary Court Security	-	-	-	-	-	-	180	180
District Court Investigation	-	-	-	-	-	-	2,974	2,974
MC Emergency Fund	-	-	10,000	-	-	-	-	10,000
Public Administrator	12,000	12,600	-	-	-	-	9,297	33,897
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS	4,305,549	2,788,170	3,584,312	175,840	100,000	1,068,094	3,288,381	15,310,346

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column  
\*\*\* Capital Outlay must agree with CIP.  
FORM 4404LGF

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
REAL ROLLS	2,087,508	2,172,377	1,502,785	1,502,785
PERSONAL PROPERTY ROLL	313,860	1,085,085	1,880,286	1,880,286
NET PROCEEDS OF MINES	83,641	60,000	120,000	120,000
OTHER TAXES-CHINA SPRINGS	6,380	9,142	7,388	7,388
<b>SUBTOTAL TAXES</b>	<b>2,491,389</b>	<b>3,326,604</b>	<b>3,510,459</b>	<b>3,510,459</b>
<b>LICENSES AND PERMITS:</b>				
<b>BUSINESS</b>				
BUSINESS LICENSES	34,640	30,000	32,000	32,000
LIQUOR LICENSES	240	610	600	600
COUNTY GAMING LICENSES	3,416	6,449	6,500	6,500
<b>SUBTOTAL BUSINESS</b>	<b>38,296</b>	<b>37,059</b>	<b>39,100</b>	<b>39,100</b>
<b>NON BUSINESS</b>				
MARRIAGE LICENSES	399	300	300	300
OTHER LICENSES	349	4,285	4,000	4,000
BUILDING PERMITS	38,350	40,000	40,000	40,000
MOBILE HOME PERMITS	26	90	100	100
OTHER PERMITS	34,601	4,705	6,000	6,000
<b>SUBTOTAL NONBUSINESS</b>	<b>73,725</b>	<b>49,380</b>	<b>50,400</b>	<b>50,400</b>
<b>SUBTOTAL LICENSES AND PERMITS</b>	<b>112,021</b>	<b>86,439</b>	<b>89,500</b>	<b>89,500</b>
<b>INTERGOVERNMENTAL REVENUES</b>				
<b>FEDERAL GRANTS</b>				
EMERGENCY MANAGEMENT GRANT	20,723	20,000	20,723	20,723
HMEP GRANT	-	-	-	-
USDA GRANTS	11,345	-	-	-
CDBG GRANT	-	-	-	-
NEVADA DEPARTMENT OF PUBLIC SAFETY GRANTS	22,162	2,974	-	-
VIOLENCE AGAINST WOMEN GRANT	-	-	-	-
LSTA GRANT	28,245	9,631	-	-
CHILD SUPPORT ENFORCEMENT	75,283	73,000	70,000	70,000
<b>SUBTOTAL FEDERAL GRANTS</b>	<b>157,758</b>	<b>105,605</b>	<b>90,723</b>	<b>90,723</b>
<b>STATE SHARED REVENUES</b>				
STATE GAMING LICENSES	134,621	139,000	139,000	139,000
CONSOLIDATED TAX DISTRIBUTION	2,133,475	2,179,239	2,366,662	2,366,662
<b>SUBTOTAL STATE SHARED</b>	<b>2,268,096</b>	<b>2,318,239</b>	<b>2,505,662</b>	<b>2,505,662</b>
<b>OTHER LOCAL GOVERNMENT GRANTS</b>				
OHV GRANT	5,304	-	-	-
LEPC GRANT	46,705	80,000	80,000	80,000
MISCELLANEOUS GRANTS	50,829	8,000	8,000	8,000
RISK MANAGEMENT GRANT	14,913	-	-	-
JOINING FORCES GRANT	22,444	34,200	-	-
<b>SUBTOTAL OTHER</b>	<b>140,195</b>	<b>122,200</b>	<b>88,000</b>	<b>88,000</b>
<b>SUBTOTAL INTERGOVERNMENTAL</b>	<b>2,566,049</b>	<b>2,546,044</b>	<b>2,684,385</b>	<b>2,684,385</b>

MINERAL COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
<b>CHARGES FOR SERVICES</b>				
CLERK FEES	4,698	5,000	5,000	5,000
RECORDER FEES	58,093	50,000	50,000	50,000
CANDIDATE FEES	2,440	-	-	-
ASSESSOR COMMISSIONS	44,350	127,413	100,000	100,000
LIBRARY FEES	3,790	3,000	3,000	3,000
LEGAL AID FEES	842	900	-	-
DISTRICT COURT REIMBURSEMENT	-	-	-	-
SHERIFF FEES	9,044	8,298	8,500	8,500
PHONE 911 SURCHARGE	12,726	33,596	35,000	35,000
FOSTER CARE ROOM AND BOARD	-	-	-	-
JUSTICE OF THE PEACE FEES	91	51	-	-
CEMETERY CHARGES	4,750	3,000	3,000	3,000
OTHER FEES	10,025	994	900	900
ANALYSIS FEES	3,026	1,600	1,600	1,600
BLUE-LINE PRINTER	598	-	-	-
CHILD SUPPORT (Clerk's Fee ONLY)	1,373	1,000	1,000	1,000
<b>SUBTOTAL CHARGES FOR SERVICES</b>	<b>155,846</b>	<b>233,852</b>	<b>208,000</b>	<b>208,000</b>
<b>FINES AND FORFEITS</b>				
<b>FINES</b>				
LIBRARY	693	800	800	800
DELINQUENT FINES	11,202	20,000	20,000	20,000
JUVENILE PUNISHMENT	1,013	116	-	-
<b>SUBTOTAL FINES</b>	<b>12,908</b>	<b>20,916</b>	<b>20,800</b>	<b>20,800</b>
<b>FORFEITS</b>				
<b>BAILS</b>				
HAWTHORNE	217,703	137,986	150,000	150,000
WALKER LAKE TRIBAL	141,022	80,772	100,000	100,000
<b>SUBTOTAL FORFEITS</b>	<b>358,725</b>	<b>218,758</b>	<b>250,000</b>	<b>250,000</b>
<b>SUBTOTAL FINES AND FORFEITS</b>	<b>371,633</b>	<b>239,674</b>	<b>270,800</b>	<b>270,800</b>

MINERAL COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
INTEREST	6,084	7,529	10,000	10,000
OTHER:				
OTHER PROPERTY SALES	469	144,902	-	-
GEOHERMAL REVENUE	118,303	95,001	111,000	111,000
NRS 453 DISBURSEMENT	88,235	88,000	88,000	88,000
FRANCHISE FEES	48,041	47,000	46,000	46,000
PUBLIC GUARDIAN REIMBURSEMENTS	9,270	8,000	7,500	7,500
TAX PENALTIES AND INTEREST	61,843	50,666	80,000	80,000
PUBLIC DEFENDER REIMBURSEMENT	2,932	1,542	-	-
MISCELLANEOUS REIMBURSEMENTS	9,926	-	-	-
JPO TRANSPORT REIMBURSEMENTS	504	-	-	-
CABLE TV LEASE	13,831	14,231	14,000	14,000
MISCELLANEOUS REVENUE	56,887	47,524	45,000	45,000
SUBTOTAL, OTHER	410,241	496,866	391,500	391,500
SUBTOTAL, MISCELLANEOUS	416,325	504,395	401,500	401,500
SUBTOTAL ALL REVENUE SOURCES	6,113,263	6,937,008	7,164,644	7,164,644
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
IN LIEU OF TAXES FUND	600,000	500,000	750,000	750,000
	-	-	-	-
	-	-	-	-
	-	-	-	-
Proceeds of Long-term Debt	135,178	-	-	-
Other				
SUBTOTAL OTHER FINANCING SOURCES	735,178	500,000	750,000	750,000
BEGINNING FUND BALANCE				
Prior Period Adjustments	-			
TOTAL BEGINNING FUND BALANCE	969,514	478,146	514,492	514,492
TOTAL AVAILABLE RESOURCES	7,817,955	7,915,154	8,429,136	8,429,136

MINERAL COUNTY  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
LEGISLATIVE ACTIVITY:				
COUNTY COMMISSIONERS:				
SALARIES AND WAGES	75,917	75,564	73,308	73,308
EMPLOYEE BENEFITS	51,993	46,904	45,159	45,159
SERVICES AND SUPPLIES	4,150	5,710	10,800	10,800
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, LEGISLATIVE	132,060	128,178	129,267	129,267
ELECTIONS:				
ELECTION (020):				
SALARIES AND WAGES	1,478	2,266	4,000	4,000
EMPLOYEE BENEFITS	93	118	1,000	1,000
SERVICES AND SUPPLIES	35,596	30,667	31,735	31,735
CAPITAL OUTLAY	135,178	-	-	-
SUBTOTAL, ELECTIONS	172,345	33,051	36,735	36,735
FINANCE ACTIVITY:				
CLERK-TREASURER (002):				
SALARIES AND WAGES	170,496	179,519	190,104	190,104
EMPLOYEE BENEFITS	88,007	90,980	99,531	99,531
SERVICES AND SUPPLIES	12,307	12,321	23,530	23,530
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, CLERK-TREASURER	270,810	282,820	313,165	313,165
RECORDER-AUDITOR (003):				
SALARIES AND WAGES	182,940	182,277	181,502	181,502
EMPLOYEE BENEFITS	95,047	92,991	98,250	98,250
SERVICES AND SUPPLIES	17,425	8,488	9,500	9,500
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, RECORDER-AUDITOR	295,412	283,756	289,252	289,252
ASSESSOR (004):				
SALARIES AND WAGES	126,142	120,069	158,545	130,545
EMPLOYEE BENEFITS	54,117	68,815	88,973	75,973
SERVICES AND SUPPLIES	8,507	15,835	18,250	18,250
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, ASSESSOR	188,766	204,719	265,768	224,768
	1,059,393	932,524	1,034,187	993,187

MINERAL COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	APPROVED
OTHER:				
PLANNING AND ZONING				
SALARIES AND WAGES	5,310	7,000	7,000	7,000
EMPLOYEE BENEFITS	877	1,200	1,200	1,200
SERVICES AND SUPPLIES	1,990	3,755	6,750	6,750
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, PLANNING AND ZONING	8,177	11,955	14,950	14,950
BUILDING AND GROUNDS (040):				
SALARIES AND WAGES	59,745	62,592	94,644	94,644
EMPLOYEE BENEFITS	37,496	36,892	48,270	48,270
SERVICES AND SUPPLIES	156,656	230,456	247,600	247,600
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, BUILDING AND GROUNDS	253,897	329,940	390,514	390,514
BUILDING DEPARTMENT (045):				
SALARIES AND WAGES	50,559	51,803	54,587	54,587
EMPLOYEE BENEFITS	25,611	25,482	28,718	28,718
SERVICES AND SUPPLIES	3,938	4,931	7,785	7,785
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, BUILDING DEPARTMENT	80,108	82,216	91,090	91,090
MAINTENANCE DEPARTMENT (050):				
SALARIES AND WAGES	86,712	94,835	102,187	102,187
EMPLOYEE BENEFITS	45,888	46,854	52,413	52,413
SERVICES AND SUPPLIES	9,388	19,339	20,800	20,800
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, MAINTENANCE DEPARTMENT	141,988	161,028	175,400	175,400
GENERAL EXPENSES (010):				
SALARIES AND WAGES	38,445	44,311	48,400	48,400
EMPLOYEE BENEFITS	18,514	22,599	25,306	25,306
SERVICES AND SUPPLIES	95,243	199,397	142,858	142,858
SUBTOTAL, GENERAL	152,202	266,307	216,564	216,564
MISCELLANEOUS:				
EMPLOYEE BENEFITS	300,599	324,218	331,905	331,905
SERVICES AND SUPPLIES	310,159	362,259	357,771	357,771
SUBTOTAL, MISCELLANEOUS	610,758	686,477	689,676	689,676
	1,247,130	1,537,923	1,578,194	1,578,194

MINERAL COUNTY  
 (Local Government)  
 SCHEDULE B - GENERAL FUND  
 FUNCTION GENERAL GOVERNMENT



<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
<b>PUBLIC SAFETY:</b>				
<b>SHERIFF:</b>				
<b>SHERIFF, COUNTY (101):</b>				
SALARIES AND WAGES	977,380	957,920	1,037,437	1,037,437
EMPLOYEE BENEFITS	561,090	609,329	618,670	618,670
SERVICES AND SUPPLIES	278,469	298,249	319,800	319,800
CAPITAL OUTLAY	118,228	-	-	-
<b>SUBTOTAL SHERIFF</b>	<b>1,935,167</b>	<b>1,865,498</b>	<b>1,975,907</b>	<b>1,975,907</b>
<b>DISPATCH (104):</b>				
SALARIES AND WAGES	206,055	213,896	220,302	220,302
EMPLOYEE BENEFITS	106,560	102,807	116,038	116,038
<b>SUBTOTAL DISPATCH</b>	<b>312,615</b>	<b>316,703</b>	<b>336,340</b>	<b>336,340</b>
<b>FIRE :</b>				
<b>FIRE PROTECTION SCHURZ (120):</b>				
EMPLOYEE BENEFITS	7,873	5,501	6,500	6,500
SERVICES AND SUPPLIES	5,609	3,029	4,500	4,500
<b>SUBTOTAL</b>	<b>13,482</b>	<b>8,530</b>	<b>11,000</b>	<b>11,000</b>
<b>FIRE PROTECTION, COUNTY (115):</b>				
SALARIES AND WAGES	61,445	48,646	51,943	51,943
EMPLOYEE BENEFITS	30,746	37,140	39,660	39,660
SERVICES AND SUPPLIES	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
<b>SUBTOTAL</b>	<b>92,191</b>	<b>85,786</b>	<b>91,603</b>	<b>91,603</b>
<b>SUBTOTAL FIRE</b>	<b>105,673</b>	<b>94,316</b>	<b>102,603</b>	<b>102,603</b>
<b>EMERGENCY SERVICES (119)</b>				
SALARIES AND WAGES	42,018	43,211	45,449	45,449
EMPLOYEE BENEFITS	22,764	22,584	24,167	24,167
SERVICES AND SUPPLIES	49,295	90,823	91,000	91,000
CAPITAL OUTLAY	-	-	-	-
<b>SUBTOTAL</b>	<b>114,077</b>	<b>156,618</b>	<b>160,616</b>	<b>160,616</b>

MINERAL COUNTY  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION                     PUBLIC SAFETY



<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
JUDICIAL:				
COURTS:				
DISTRICT COURT (201):				
SALARIES AND WAGES	107,508	107,995	118,343	118,343
EMPLOYEE BENEFITS	43,500	50,973	51,447	51,447
SERVICES AND SUPPLIES	200,670	257,258	236,510	236,510
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	351,678	416,226	406,300	406,300
JUSTICE COURT, HAWTHORNE (202)				
SALARIES AND WAGES	194,302	176,000	150,724	150,724
EMPLOYEE BENEFITS	107,944	109,591	95,014	95,014
SERVICES AND SUPPLIES	27,019	25,668	27,250	27,250
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	329,265	311,259	272,988	272,988
DISTRICT ATTORNEY (205):				
SALARIES AND WAGES	295,681	289,621	357,588	357,588
EMPLOYEE BENEFITS	133,893	132,539	184,609	184,609
SERVICES AND SUPPLIES	186,339	73,473	19,640	19,640
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	615,913	495,633	561,837	561,837
PUBLIC GUARDIAN				
SALARIES AND WAGES	70,085	67,252	67,088	67,088
EMPLOYEE BENEFITS	41,005	38,590	40,228	40,228
SERVICES AND SUPPLIES	7,968	10,097	9,950	9,950
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, PUBLIC GUARDIAN	119,058	115,939	117,266	117,266
ALL ACTIVITIES:				
SALARIES AND WAGES	667,576	640,868	693,743	693,743
EMPLOYEE BENEFITS	326,342	331,693	371,298	371,298
SERVICES AND SUPPLIES	421,996	366,496	293,350	293,350
CAPITAL OUTLAY	-	-	-	-
FUNCTION SUBTOTAL	1,415,914	1,339,057	1,358,391	1,358,391

MINERAL COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND  
FUNCTION JUDICIAL

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
HEALTH				
PUBLIC HEALTH ADMIN. ACTIVITY:				
HEALTH NURSE (410):				
SALARIES AND WAGES	42,077	29,876	31,050	31,050
EMPLOYEE BENEFITS	23,074	13,815	19,621	19,621
SERVICES, SUPPLIES, AND OTHER	4,665	4,726	5,630	5,630
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL PUBLIC HEALTH ADMIN.	69,816	48,417	56,301	56,301
OTHER HEALTH SERVICES (415):				
SERVICES AND SUPPLIES	54,345	64,079	69,631	69,631
SUBTOTAL OTHER HEALTH	54,345	64,079	69,631	69,631
CEMETERY (455):				
SALARIES AND WAGES	30,022	35,323	41,136	41,136
EMPLOYEE BENEFITS	18,345	19,580	22,371	22,371
SERVICES AND SUPPLIES	24,308	31,325	37,400	37,400
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL CEMETERY	72,675	86,228	100,907	100,907
POUNDMASTER (455):				
SALARIES AND WAGES	35,024	30,012	53,136	53,136
EMPLOYEE BENEFITS	20,128	21,478	23,885	23,885
SERVICES, SUPPLIES, AND OTHER	10,396	9,000	10,000	10,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL POUNDMASTER	65,548	60,490	87,021	87,021
ALL ACTIVITIES:				
SALARIES AND WAGES	107,123	95,211	125,322	125,322
EMPLOYEE BENEFITS	61,547	54,873	65,877	65,877
SERVICES, SUPPLIES, AND OTHER	93,714	109,130	122,661	122,661
CAPITAL OUTLAY	0	0	0	-
FUNCTION SUBTOTAL	262,384	259,214	313,860	313,860

MINERAL COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION HEALTH











REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUES:				
FEDERAL GRANT:				
SCHOOLS AND ROADS	121,501	-	-	-
RAC GRANT	32,915	13,882	-	-
SUBTOTAL, FEDERAL GRANT	154,416	13,882	-	-
STATE SHARED REVENUES				
MOTOR VEHICLE TAX, \$0.125	174,510	219,217	174,516	174,516
MOTOR VEHICLE TAX, \$0.175	37,415	36,905	36,905	36,905
MOTOR VEHICLE TAX, \$0.235	328,080	328,080	328,080	328,080
SUBTOTAL	540,005	584,202	539,501	539,501
SUBTOTAL, INTERGOVERNMENTAL	694,421	598,084	539,501	539,501
CHARGES FOR SERVICES-OTHER	23,273	24,932	25,000	25,000
MISCELLANEOUS- OTHER	27,845	26,186	25,200	25,200
SUBTOTAL REVENUE ALL SOURCES	745,539	649,202	589,701	589,701
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)	-	-	-	-
SUBTOTAL OTHER FINANCING SOURCES	-	-	-	-
BEGINNING FUND BALANCE	480,541	417,489	486,650	486,650
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	480,541	417,489	486,650	486,650
TOTAL RESOURCES	1,226,080	1,066,691	1,076,351	1,076,351
<b>EXPENDITURES</b>				
HIGHWAYS & STREETS				
SALARIES AND WAGES	294,000	288,303	353,593	353,593
EMPLOYEE BENEFITS	165,422	157,933	194,760	194,760
SERVICES AND SUPPLIES	349,169	133,805	225,200	225,200
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	808,591	580,041	773,553	773,553
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)			-	-
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	417,489	486,650	302,798	302,798
TOTAL COMMITMENTS & FUND BALANCE	1,226,080	1,066,691	1,076,351	1,076,351

MINERAL COUNTY  
(Local Government)

FUND: ROAD (210)

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
REAL ROLLS	10,130	10,546	7,293	7,293
PERSONAL PROPERTY	1,524	3,850	9,125	9,125
NET PROCEEDS OF MINES	406	-	-	-
SUBTOTAL, TAXES	12,060	14,396	16,418	16,418
SUBTOTAL REVENUE ALL SOURCES	12,060	14,396	16,418	16,418
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			-
TRANSFERS IN GENERAL FUND	42,000	31,000	35,250	35,250
BEGINNING FUND BALANCE	12,289	13,484	2,518	2,518
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	11,542	13,484	2,518	2,518
TOTAL RESOURCES	65,602	58,880	54,186	54,186
EXPENDITURES				
WELFARE:				
GENERAL ASSISTANCE				
SERVICES AND SUPPLIES	52,118	56,362	53,700	53,700
SUBTOTAL	52,118	56,362	53,700	53,700
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	13,484	2,518	486	486
TOTAL COMMITMENTS & FUND BALANCE	65,602	58,880	54,186	54,186

MINERAL COUNTY  
(Local Government)

FUND: GENERAL INDIGENT (215)

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REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
REAL ROLLS	106,408	146,638	76,580	76,580
PERSONAL PROPERTY	16,004	40,416	95,816	95,816
NET PROCEEDS OF MINES	4,264	-	-	-
AD VALOREM (NRS 428.285).08	-	-	-	-
SUBTOTAL, TAXES	126,676	187,054	172,396	172,396
SUBTOTAL REVENUE ALL SOURCES	126,676	187,054	172,396	172,396
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
			-	-
BEGINNING FUND BALANCE	39,261	51,530	85,894	85,894
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	39,261	51,530	85,894	85,894
TOTAL RESOURCES	165,937	238,584	258,290	258,290
<b>EXPENDITURES</b>				
WELFARE:				
SERVICES AND SUPPLIES				
PAYMENT TO STATE OF NEVADA	114,407	152,690	231,989	231,989
SUBTOTAL	114,407	152,690	231,989	231,989
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
	-	-	-	-
ENDING FUND BALANCE	51,530	85,894	26,301	26,301
TOTAL COMMITMENTS & FUND BALANCE	165,937	238,584	258,290	258,290

MINERAL COUNTY  
(Local Government)

FUND: MEDICAL INDIGENT (220)

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	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2018	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
TAXES:				
REAL ROLL	61,500	88,950	77,813	77,813
PERSONAL PROPERTY ROLL	9,508	2,520	54,752	54,752
NET PROCEEDS OF MINES	2,436	-	-	-
SUBTOTAL, TAXES	73,444	91,470	132,565	132,565
POSSESSORY USE TAX REVENUE	-	-	-	-
INTERGOVERNMENTAL REVENUES:				
FEDERAL GRANTS				
SPECIAL PROGRAMS FOR THE AGING FORMULA GRANT FOR RURAL AREAS	166,224	210,071	206,000	206,000
USDA HAWTHORNE	19,939	17,243	16,000	16,000
INDEPENDENT LIVING GRANT	26,858	45,995	45,000	45,000
SUBTOTAL, INTERGOVERNMENTAL	213,021	273,309	267,000	267,000
MISCELLANEOUS:				
OTHER	237	942	500	500
PROJECT INCOME	42,463	35,961	37,000	37,000
SUBTOTAL, MISCELLANEOUS	42,700	36,903	37,500	37,500
SUBTOTAL	329,165	401,682	437,065	437,065
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (SCHEDULE T):				
GENERAL FUND	25,000	50,000	50,000	50,000
	-	-	-	-
	25,000	50,000	50,000	50,000
BEGINNING FUND BALANCE	119,212	42,588	58,842	58,842
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	119,212	42,588	58,842	58,842
TOTAL RESOURCES	473,377	494,270	545,907	545,907
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT:				
SALARIES AND WAGES	199,661	195,651	207,914	207,914
EMPLOYEE BENEFITS	112,920	108,510	119,924	119,924
SERVICES AND SUPPLIES	118,208	131,267	163,700	163,700
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, COMMUNITY SUPPORT	430,789	435,428	491,538	491,538
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-	-	-
ENDING FUND BALANCE	42,588	58,842	54,369	54,369
TOTAL COMMITMENTS & FUND BALANCE	473,377	494,270	545,907	545,907

MINERAL COUNTY  
(Local Government)

FUND CARE AND SHARE (280)

FORM 4404LGF

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<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS:				
SALES OF GASOLINE	19,993	12,369	10,000	10,000
MISCELLANEOUS	24,952	16,418	18,000	18,000
SUBTOTAL, MISCELLANEOUS	44,945	28,787	28,000	28,000
SUBTOTAL	44,945	28,787	28,000	28,000
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (SCHEDULE T):				
General Fund	10,000	10,000	13,000	13,000
TOTAL OTHER FINANCING SOURCES	10,000	10,000	13,000	13,000
BEGINNING FUND BALANCE	17,342	34,838	21,651	21,651
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	17,342	34,838	21,651	21,651
TOTAL RESOURCES	72,287	73,625	62,651	62,651
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	2,548	3,000	3,000
SERVICES AND SUPPLIES	37,449	49,426	57,332	57,332
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	37,449	51,974	60,332	60,332
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	34,838	21,651	2,319	2,319
TOTAL COMMITMENTS & FUND BALANCE	72,287	73,625	62,651	62,651

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND                      Airport (225)

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	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
			(4)	(4)
<b>REVENUES</b>	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUES:				
FEDERAL GRANTS				
FEDERAL PAYMENTS IN LIEU OF TAX	781,024	680,000	700,000	700,000
SUBTOTAL, INTERGOVERNMENTAL	781,024	680,000	700,000	700,000
MISCELLANEOUS:				
OTHER	-	-	-	-
SUBTOTAL, MISCELLANEOUS	-	-	-	-
SUBTOTAL	781,024	680,000	700,000	700,000
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (SCHEDULE T):				
	-	-	-	-
	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	-	-	-
BEGINNING FUND BALANCE	596,631	578,248	706,993	706,993
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	596,631	578,248	706,993	706,993
TOTAL RESOURCES	1,377,655	1,258,248	1,406,993	1,406,993
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	50,000	50,000	50,000
SERVICES AND SUPPLIES	199,407	1,255	-	-
CAPITAL OUTLAY*	-	-	15,000	15,000
SUBTOTAL, GENERAL GOVERNMENT	199,407	51,255	65,000	65,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
GENERAL FUND	600,000	500,000	750,000	750,000
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
SUBTOTAL, TRANSFERS OUT	600,000	500,000	750,000	750,000
*RESTRICTED FOR SPECIAL PROJECTS AT THE DISCRETION OF THE BOARD				
ENDING FUND BALANCE	578,248	706,993	591,993	591,993
TOTAL COMMITMENTS & FUND BALANCE	1,377,655	1,258,248	1,406,993	1,406,993

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND  
FORM 4404LGF

IN LIEU OF TAXES (255)

Last Revised 11/30/2018

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
TAXES:				
COUNTY OPTION MOTOR VEHICLE FUEL				
OPT GAS TAX- 9 CENTS- 373.080	193,846	193,846	190,425	190,425
OPT GAS TAX- 1 CENT- 365.192	21,593	12,947	-	-
SUBTOTAL, TAXES	215,439	206,793	190,425	190,425
MISCELLANEOUS:				
OTHER	51,144	57,118	56,000	56,000
INTEREST	-	-	-	-
SUBTOTAL, MISCELLANEOUS	51,144	57,118	56,000	56,000
SUBTOTAL	266,583	263,911	246,425	246,425
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	261,366	243,583	217,624	217,624
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	261,366	243,583	217,624	217,624
TOTAL RESOURCES	527,949	507,494	464,049	464,049
<b>EXPENDITURES</b>				
HIGHWAYS AND STREETS:				
SALARIES AND WAGES	29,381	56,928	27,790	27,790
EMPLOYEE BENEFITS	9,924	22,256	17,899	17,899
SERVICES AND SUPPLIES	245,061	210,686	301,300	301,300
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, HIGHWAYS AND STREETS	284,366	289,870	346,989	346,989
OTHER USES:				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
	-	-	-	-
ENDING FUND BALANCE	243,583	217,624	117,060	117,060
TOTAL COMMITMENTS & FUND BALANCE	527,949	507,494	464,049	464,049

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

REGIONAL TRANSPORTATION COMMISSION (205)

FORM 4404LGF

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	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES:				
AMBULANCE CHARGES	189,168	167,463	130,000	130,000
SUBTOTAL, CHARGES FOR SERVICES	189,168	167,463	130,000	130,000
MISCELLANEOUS	-	-	-	-
TOTAL REVENUES	189,168	167,463	130,000	130,000
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (SCHEDULE T):	-	-	-	-
BEGINNING FUND BALANCE	171,942	211,578	217,051	217,051
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	171,942	211,578	217,051	217,051
TOTAL RESOURCES	361,110	379,041	347,051	347,051
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				
HAWTHORNE AMBULANCE				
SALARIES AND WAGES	66,368	60,941	74,923	74,923
EMPLOYEE BENEFITS	14,111	20,047	23,548	23,548
SERVICES AND SUPPLIES	69,053	81,002	71,500	71,500
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, HAWTHORNE AMBULANCE	149,532	161,990	169,971	169,971
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)	-	-	-	-
ENDING FUND BALANCE	211,578	217,051	177,080	177,080
TOTAL COMMITMENTS & FUND BALANCE	361,110	379,041	347,051	347,051

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

AMBULANCE (240)

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Schedule B

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
ROOM TAX	134,546	125,313	112,000	112,000
CHARGES FOR SERVICE:				
SWIMMING POOL	4,798	3,286	3,500	3,500
MISCELLANEOUS				
OTHER	2,156	4,517	37,724	37,724
SUBTOTAL, MISCELLANEOUS	2,156	4,517	37,724	37,724
TOTAL REVENUES	141,500	133,116	153,224	153,224
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (Schedule T)				
GENERAL FUND	32,000	30,000	30,000	30,000
SUBTOTAL	32,000	30,000	30,000	30,000
BEGINNING FUND BALANCE	13,162	23,078	52,741	52,741
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	13,162	23,078	52,741	52,741
TOTAL RESOURCES	186,662	186,194	235,965	235,965
<b>EXPENDITURES</b>				
CULTURE AND RECREATION:				
ADMINISTRATION:				
SALARIES AND WAGES	59,833	69,988	75,342	75,342
EMPLOYEE BENEFITS	18,232	27,324	24,584	24,584
SERVICES AND SUPPLIES	85,519	36,141	62,200	62,200
CAPITAL OUTLAY	-	-	50,840	50,840
SUBTOTAL, ADMINISTRATION	163,584	133,453	212,966	212,966
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				-
Transfers Out (Schedule T)				-
ENDING FUND BALANCE	23,078	52,741	22,999	22,999
TOTAL COMMITMENTS & FUND BALANCE	186,662	186,194	235,965	235,965

SCHEDULE B  
FUND

PARK AND RECREATION (245)

MINERAL COUNTY  
(Local Government)

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<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICE:				
CHARGES FOR SERVICES	413,608	450,000	430,000	430,000
MISCELLANEOUS				
OTHER	32,980	26,500	33,500	33,500
<b>TOTAL REVENUES</b>	<b>446,588</b>	<b>476,500</b>	<b>463,500</b>	<b>463,500</b>
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (SCHEDULE T)				
EQUIPMENT REPLACEMENT	-	-	-	-
BEGINNING FUND BALANCE	100,660	139,236	128,515	128,515
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>100,660</b>	<b>139,236</b>	<b>128,515</b>	<b>128,515</b>
<b>TOTAL RESOURCES</b>	<b>547,248</b>	<b>615,736</b>	<b>592,015</b>	<b>592,015</b>
<b>EXPENDITURES</b>				
SANITATION:				
SALARIES AND WAGES	97,412	130,401	150,980	150,980
EMPLOYEE BENEFITS	53,999	80,640	90,003	90,003
SERVICES, SUPPLIES, AND OTHER	133,090	148,090	147,600	147,600
CAPITAL OUTLAY	5,444	6,700	6,000	6,000
<b>SUBTOTAL, SANITATION</b>	<b>289,945</b>	<b>365,831</b>	<b>394,583</b>	<b>394,583</b>
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
LANDFILL CLOSURE FUND	84,851	87,390	88,370	88,370
LANDFILL EQ. REPL. FUND	33,216	34,000	36,500	36,500
ENDING FUND BALANCE	139,236	128,515	72,562	72,562
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>547,248</b>	<b>615,736</b>	<b>592,015</b>	<b>592,015</b>

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND: MINERAL COUNTY LANDFILL FUND (250)

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	(1)	(2)	(3) (4)	
			BUDGET YEAR ENDING 06/30/20	
<b>REVENUES</b>	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICE:				
MAP FEES	28,595	10,480	10,000	10,000
TOTAL REVENUES	28,595	10,480	10,000	10,000
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	27,742	44,068	27,048	27,048
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	27,742	44,068	27,048	27,048
TOTAL RESOURCES	56,337	54,548	37,048	37,048
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SALARIES AND WAGES	-	2,500	2,500	2,500
EMPLOYEE BENEFITS	-	500	500	500
SERVICES AND SUPPLIES	12,269	17,000	17,000	17,000
CAPITAL OUTLAY	-	7,500	10,000	10,000
SUBTOTAL, GENERAL GOVERNMENT	12,269	27,500	30,000	30,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	44,068	27,048	7,048	7,048
TOTAL COMMITMENTS & FUND BALANCE	56,337	54,548	37,048	37,048

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

MINING MAP FEES (230)

FORM 4404LGF

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	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES:				
ADMINISTRATIVE ASSESSMENTS:				
JUVENILE COURT	18,957	8,000	8,000	8,000
SUBTOTAL	18,957	8,000	8,000	8,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	40,035	42,656	28,629	28,629
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	40,035	42,656	28,629	28,629
TOTAL RESOURCES	58,992	50,656	36,629	36,629
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				
CORRECTIONS: NRS 176.059-7				
SERVICES AND SUPPLIES, INCLUDING	16,336	22,027	25,000	25,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, CORRECTIONS	16,336	22,027	25,000	25,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	42,656	28,629	11,629	11,629
TOTAL COMMITMENTS & FUND BALANCE	58,992	50,656	36,629	36,629

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND: JUVENILE ADMINISTRATIVE ASSESSMENTS (227)

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Schedule B

	(1)	(2)	(3) (4)	
			BUDGET YEAR ENDING 06/30/20	
<b>REVENUES</b>	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
FEES FOR SERVICES	16,126	34,917	27,000	27,000
SUBTOTAL	16,126	34,917	27,000	27,000
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)				
BEGINNING FUND BALANCE	21,015	13,684	21,600	21,600
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	21,015	13,684	21,600	21,600
TOTAL RESOURCES	37,141	48,601	48,600	48,600
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SALARIES AND WAGES	-	-	-	-
SERVICES AND SUPPLIES	23,457	27,001	27,000	27,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	23,457	27,001	27,000	27,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	13,684	21,600	21,600	21,600
TOTAL COMMITMENTS & FUND BALANCE	37,141	48,601	48,600	48,600

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: ASSESSOR'S TECHNOLOGY FUND (232)

FORM 4404LGF

Last Revised 11/30/2018

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Other	-	270		
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
	-	-	-	-
BEGINNING FUND BALANCE	-	-	270	270
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	270	270
TOTAL RESOURCES	-	270	270	270
<b>EXPENDITURES</b>				
JUDICIAL:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
SERVICES AND SUPPLIES	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, PUBLIC SAFETY	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
			-	
ENDING FUND BALANCE	-	270	270	270
TOTAL COMMITMENTS & FUND BALANCE	-	270	270	270

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

LAW LIBRARY FUND

FORM 4404LGF

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<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES				
FEES FOR SERVICES	6,798	2,124	-	-
SUBTOTAL, LICENSES AND PERMITS	6,798	2,124	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	-	6,798	8,922	8,922
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	6,798	8,922	8,922
TOTAL RESOURCES	6,798	8,922	8,922	8,922
<b>EXPENDITURES</b>				
WELFARE				
SALARIES AND WAGES				
EMPLOYEE BENEFITS				
SERVICES AND SUPPLIES	-	-	-	-
CAPITAL OUTLAY				
SUBTOTAL, WELFARE	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
General Fund		-	-	
ENDING FUND BALANCE	6,798	8,922	8,922	8,922
TOTAL COMMITMENTS & FUND BALANCE	6,798	8,922	8,922	8,922

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND:

LEGAL SERVICES INDIGENT FUND

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Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
FEES FOR SERVICES	12,989	6,500	6,500	6,500
SUBTOTAL, CHARGES FOR SERVICES	12,989	6,500	6,500	6,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	13,716	21,693	17,693	17,693
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	13,716	21,693	17,693	17,693
TOTAL RESOURCES	26,705	28,193	24,193	24,193
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SERVICES AND SUPPLIES	5,012	10,500	16,500	16,500
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	5,012	10,500	16,500	16,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	21,693	17,693	7,693	7,693
TOTAL COMMITMENTS & FUND BALANCE	26,705	28,193	24,193	24,193

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: RECORDER TECHNOLOGY FUND (239)

FORM 4404LGF

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Schedule B

	(1)	(2)	(3) (4)	
			BUDGET YEAR ENDING 06/30/20	
<b>REVENUES</b>	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS	11,901	3,210	3,000	3,000
SUBTOTAL	11,901	3,210	3,000	3,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
PILT FUND	20,000	18,000	27,000	27,000
BEGINNING FUND BALANCE	11,992	11,583	4,665	4,665
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	11,992	11,583	4,665	4,665
TOTAL RESOURCES	43,893	32,793	34,665	34,665
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT:				
SALARIES AND WAGES	71	17,544	18,219	18,219
SERVICES AND SUPPLIES	32,239	10,584	14,120	14,120
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, COMMUNITY SUPPORT	32,310	28,128	32,339	32,339
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	11,583	4,665	2,326	2,326
TOTAL COMMITMENTS & FUND BALANCE	43,893	32,793	34,665	34,665

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

COOPERATIVE EXTENSION

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	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) BUDGET YEAR ENDING 06/30/20	
			(4) TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
INTERGOVERNMENTAL:				
GRANTS:				
COLLECTION DEVELOPMENT	3,229	3,660	-	-
FAA AIRPORT EXPANSION GRANT	68,940	-	-	-
SUBTOTAL, INTERGOVERNMENTAL	72,169	3,660	-	-
SUBTOTAL	72,169	3,660	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	72,169	3,660	-	-
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT:				
COLLECTION DEVELOPMENT GRANT (265)	3,229	3,660	-	-
FAA AIRPORT EXPANSION GRANT	68,940	-	-	-
SUBTOTAL, COMMUNITY SUPPORT	72,169	3,660	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE	72,169	3,660	-	-

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: MISCELLANEOUS GRANTS (265,515,517,521,518)

Last Revised 11/30/2018

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL:				
FEDERAL GRANT:				
OTHER	18,147	10,000	10,000	10,000
SUBTOTAL, INTERGOVERNMENTAL	18,147	10,000	10,000	10,000
MISCELLANEOUS	-	-	-	-
SUBTOTAL	18,147	10,000	10,000	10,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	7,728	23,000	23,000	23,000
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	7,728	23,000	23,000	23,000
TOTAL RESOURCES	25,875	33,000	33,000	33,000
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT:				
SERVICES AND SUPPLIES	2,875	10,000	10,000	10,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, COMMUNITY SUPPORT	2,875	10,000	10,000	10,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	23,000	23,000	23,000	23,000
TOTAL COMMITMENTS & FUND BALANCE	25,875	33,000	33,000	33,000

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND:

DRUG FORFEITURE-SO (275)

Last Revised 11/30/2018

FORM 4404LGF

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS	-	-	-	-
SUBTOTAL, MISCELLANEOUS	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
LANDFILL FUND	84,851	87,390	88,370	88,370
SUBTOTAL	84,851	87,390	88,370	88,370
BEGINNING FUND BALANCE				
RESERVED				
BEGINNING FUND BALANCE	446,335	531,186	618,576	618,576
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	446,335	531,186	618,576	618,576
TOTAL RESOURCES	531,186	618,576	706,946	706,946
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				
SERVICES AND SUPPLIES	-	-	-	-
SUBTOTAL, PUBLIC SAFETY	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	531,186	618,576	706,946	706,946
TOTAL COMMITMENTS & FUND BALANCE	531,186	618,576	706,946	706,946

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:  
FORM 4404LGF

LANDFILL CLOSURE FUND

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Schedule B

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
METAL RECYCLING REVENUE	-	-	-	-
SUBTOTAL, CHARGES FOR SERVICES	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (SCHEDULE T)				
LANDFILL FUND	33,216	34,000	36,500	36,500
SUBTOTAL	33,216	34,000	36,500	36,500
BEGINNING FUND BALANCE	207,800	235,016	214,016	214,016
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	207,800	235,016	214,016	214,016
TOTAL RESOURCES	241,016	269,016	250,516	250,516
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				
SERVICES AND SUPPLIES	6,000	55,000	7,000	7,000
SUBTOTAL, PUBLIC SAFETY	6,000	55,000	7,000	7,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	235,016	214,016	243,516	243,516
TOTAL COMMITMENTS & FUND BALANCE	241,016	269,016	250,516	250,516

SCHEDULE B  
FUND:  
FORM 4404LGF

LANDFILL EQUIPT. REPLACEMENT FUND (252)

MINERAL COUNTY  
(Local Government)

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Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
REAL ROLL	50,666	52,738	36,466	36,466
PERSONAL PROPERTY ROLL	7,620	19,245	45,627	45,627
NET PROCEEDS OF NINES	2,030	-	-	-
SUBTOTAL, TAXES	60,316	71,983	82,093	82,093
INTERGOVERNMENTAL REVENUE				
OTHER	16,197	-	-	-
POSSESSORY USE TAX REVENUE	-	-	-	-
SUBTOTAL, INTERGOVERNMENTAL	16,197	-	-	-
SUBTOTAL	76,513	71,983	82,093	82,093
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	52,311	35,497	7,765	7,765
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	52,311	35,497	7,765	7,765
TOTAL RESOURCES	128,824	107,480	89,858	89,858
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SERVICES AND SUPPLIES	-	-	-	-
CAPITAL OUTLAY	60,613	67,000	44,000	44,000
SUBTOTAL, GENERAL GOVERNMENT	60,613	67,000	44,000	44,000
DEBT SERVICE:				
PRINCIPAL	24,234	25,094	25,984	25,984
INTEREST	5,506	4,647	3,756	3,756
SUBTOTAL, DEBT SERVICE	29,740	29,741	29,740	29,740
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
USDA DEBT SERVICE	2,974	2,974	2,974	2,974
ENDING FUND BALANCE	35,497	7,765	13,144	13,144
TOTAL COMMITMENTS & FUND BALANCE	128,824	107,480	89,858	89,858

SCHEDULE B  
FUND:  
FORM 4404LGF

CAPITAL PROJECTS (500)

MINERAL COUNTY  
(Local Government)

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<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS:				
OTHER	-	180	-	-
SUBTOTAL, CHARGES FOR SERVICES	-	180	-	-
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (SCHEDULE T)				
SUBTOTAL	-	180	-	-
BEGINNING FUND BALANCE	-	-	180	180
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	180	180
TOTAL RESOURCES	-	180	180	180
<b>EXPENDITURES</b>				
JUDICIAL:				
SERVICES AND SUPPLIES	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, PUBLIC SAFETY	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
Ambulance Fund	-	-		
ENDING FUND BALANCE	-	180	180	180
TOTAL COMMITMENTS & FUND BALANCE	-	180	180	180

SCHEDULE B  
FUND:

11TH JUDICIARY COURT SECURITY

MINERAL COUNTY  
(Local Government)

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Schedule B

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS:				
DRUG FORFEITURE REVENUE	22,452	10,000	10,000	10,000
SUBTOTAL, MISCELLANEOUS	22,452	10,000	10,000	10,000
SUBTOTAL	22,452	10,000	10,000	10,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,638	18,887	18,887	18,887
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,638	18,887	18,887	18,887
TOTAL RESOURCES	28,090	28,887	28,887	28,887
<b>EXPENDITURES</b>				
JUDICIAL:				
SALARIES AND WAGES		-	-	-
EMPLOYEE BENEFITS		-	-	-
SERVICES AND SUPPLIES	9,203	10,000	15,000	15,000
CAPITAL OUTLAY		-	-	-
SUBTOTAL, JUDICIAL	9,203	10,000	15,000	15,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	18,887	18,887	13,887	13,887
TOTAL COMMITMENTS & FUND BALANCE	28,090	28,887	28,887	28,887

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND: DRUG FORFEITURE-DA (236)

FORM 4404LGF

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	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES:				
FEES FOR SERVICE	5	5	-	-
SUBTOTAL, CHARGES FOR SERVICES	5	5	-	-
SUBTOTAL	5	5	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	208	213	218	218
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	208	213	218	218
TOTAL RESOURCES	213	218	218	218
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	213	218	218	218
TOTAL COMMITMENTS & FUND BALANCE	213	218	218	218

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

CLERK'S TECHNOLOGY FUND

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Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES:				
FEES FOR SERVICE	4,188	4,000	4,000	4,000
SUBTOTAL	4,188	4,000	4,000	4,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	11,514	14,676	8,676	8,676
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	11,514	14,676	8,676	8,676
TOTAL RESOURCES	15,702	18,676	12,676	12,676
<b>EXPENDITURES</b>				
JUDICIAL:				
SERVICES AND SUPPLIES	1,026	10,000	10,000	10,000
SUBTOTAL, JUDICIAL	1,026	10,000	10,000	10,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	14,676	8,676	2,676	2,676
TOTAL COMMITMENTS & FUND BALANCE	15,702	18,676	12,676	12,676

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: DISTRICT COURT'S SPECIAL FILING FEE FUND (236)  
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	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES:				
FEES FOR SERVICE	91,972	36,982	40,000	40,000
SUBTOTAL	91,972	36,982	40,000	40,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	190,590	282,562	319,544	319,544
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	190,590	282,562	319,544	319,544
TOTAL RESOURCES	282,562	319,544	359,544	359,544
<b>EXPENDITURES</b>				
JUDICIAL:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
CAPITAL OUTLAY	-	-	50,000	50,000
SUBTOTAL, JUDICIAL	-	-	50,000	50,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	282,562	319,544	309,544	309,544
TOTAL COMMITMENTS & FUND BALANCE	282,562	319,544	359,544	359,544

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

COURT FACILITIES FUND (237)

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Schedule B

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES:				
FEES FOR SERVICE	-	8	-	-
SUBTOTAL, CHARGES FOR SERVICES	-	8	-	-
SUBTOTAL	-	8	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	80	80	88	88
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	80	80	88	88
TOTAL RESOURCES	80	88	88	88
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)	-	-	-	-
ENDING FUND BALANCE	80	88	88	88
TOTAL COMMITMENTS & FUND BALANCE	80	88	88	88

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: DISTRICT COURT TECHNOLOGY FUND

FORM 4404LGF

Last Revised 11/30/2018

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES:				
FEES FOR SERVICE	-	-	-	-
SUBTOTAL, CHARGES FOR SERVICES	-	-	-	-
SUBTOTAL	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	96	96	96	96
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	96	96	96	96
TOTAL RESOURCES	96	96	96	96
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)	-	-	-	-
ENDING FUND BALANCE	96	96	96	96
TOTAL COMMITMENTS & FUND BALANCE	96	96	96	96

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

GENETIC MARKER TEST FUND

FORM 4404LGF

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Schedule B

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)				
CAPITAL PROJECTS	2,974	2,974	2,974	2,974
SUBTOTAL	2,974	2,974	2,974	2,974
BEGINNING FUND BALANCE	8,922	11,896	14,870	14,870
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	8,922	11,896	14,870	14,870
TOTAL RESOURCES	11,896	14,870	17,844	17,844
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	11,896	14,870	17,844	17,844
TOTAL COMMITMENTS & FUND BALANCE	11,896	14,870	17,844	17,844

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

USDA DEBT RESERVE FUND

FORM 4404LGF

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Schedule B

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2018	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2019	(3) (4) BUDGET YEAR ENDING 06/30/20	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES				
FEES FOR SERVICES	2,266	708	-	-
SUBTOTAL, CHARGES FOR SERVICES	2,266	708	-	-
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	2,266	2,974	2,974
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	2,266	2,974	2,974
TOTAL RESOURCES	2,266	2,974	2,974	2,974
<b>EXPENDITURES</b>				
JUDICIAL				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	2,266	2,974	2,974	2,974
TOTAL COMMITMENTS & FUND BALANCE	2,266	2,974	2,974	2,974

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: DISTRICT COURT INVESTIGATION FUND

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Schedule B

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
MISCELLANEOUS FEES	3,840	4,285	-	-
SUBTOTAL, MISCELLANEOUS	3,840	4,285	-	-
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
General Fund	12,500	25,000	25,000	25,000
BEGINNING FUND BALANCE	-	3,789	8,897	8,897
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	8,897
TOTAL RESOURCES	16,340	33,074	33,897	33,897
<b>EXPENDITURES</b>				
GENERAL				
SALARIES AND WAGES	6,000	12,000	12,000	12,000
EMPLOYEE BENEFITS	6,304	12,177	12,600	12,600
SERVICES AND SUPPLIES	247	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	12,551	24,177	24,600	24,600
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	3,789	8,897	9,297	9,297
TOTAL COMMITMENTS & FUND BALANCE	16,340	33,074	33,897	33,897

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

PUBLIC ADMINISTRATION

FORM 4404LGF

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Schedule B

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
MISCELLANEOUS FEES	-	-	-	-
SUBTOTAL, MISCELLANEOUS	-	-	-	-
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
General Fund	-	-	25,000	10,000
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	25,000	10,000
<b>EXPENDITURES</b>				
PUBLIC SAFETY				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
SERVICES AND SUPPLIES	-	-	25,000	10,000
SUBTOTAL, GENERAL GOVERNMENT	-	-	25,000	10,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	-	-	25,000	10,000

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

MINERAL COUNTY EMERGENCY FUND

FORM 4404LGF

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Schedule B





**SCHEDULE OF EXISTING CONTRACTS**  
Budget Year 2019 - 2020

Local Government: MINERAL COUNTY

Contact: Cindy Nixon

E-mail Address: recorderauditor@mineralcountynv.org

Daytime Telephone: 775-945-3676

Total Number of Existing Contracts: NONE

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	Arrighi, Blake & Associates	3/1/2018	1/31/2020	\$ 62,000	\$ 62,000	Auditing County & Town Financials
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>			<b>\$ 62,000</b>	<b>\$ 62,000</b>	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**  
**Budget Year 2019 - 2020**

**Local Government:** MINERAL COUNTY

**Contact:** Cindy Nixon

**E-mail Address:** [recorderauditor@mineralcountynv.org](mailto:recorderauditor@mineralcountynv.org)

**Daytime Telephone:** 775-945-3676

**Total Number of Privatization Contracts:** NONE

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	<b>Total</b>									

Attach additional sheets if necessary.

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