



**Mineral County  
Fiscal Year 2025-26  
Budget Message**



The final tax rates for the upcoming year are as follows:

County	2.2900
Hospital District	0.2000
School	0.7500
School Debt	0.2500
State	0.1700
<b>Total</b>	<b>3.6600</b>

Based on the final revenue projections received, the County's general fund will receive a tax rate of 2.0617. The County is submitting this year's budget with the same tax rate levied to the Hospital District as in previous fiscal years (0.2000). The tax rate levied for the School Debt has been set at .2500 cents.

Hearings for the proposed expenditures were held during the week of March 24, 2025 for all County funds. Reductions and/or increases were made by the Board of County Commissioners as deemed necessary. This tentative budget includes a transfer from the Payment In Lieu of Tax (PILT) fund in the amount of \$900,000, a transfer from Local Assistance Tribal Consistency Fund (LATCF) of \$300,000 to the County's General fund following NRS 250.085.

This budget is also submitted with a contingency line item of \$100,000.

The Board of County Commissioners have determined that it continues to be in the best interest of all concerned, that an ad valorem tax not be levied to the unincorporated towns for fiscal year 2025-26. Budget expenditures continue to be submitted by these funds and the total of transfers from the General Fund to the Town Funds totaled \$298,000.

The County's General Fund also makes several transfers to other funds which is a total of \$175,000.

As we submit this tentative budget, Mineral County has met the 4% ending fund balance as required by NAC 354.650.

Sincerely,

A handwritten signature in blue ink that reads "Hillary Womack".

Hillary Womack  
Mineral County Comptroller

# Mineral County, Nevada

## 2025-26 Final Budget



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# Mineral County, Nevada

## 2025-26 Final Budget



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REVENUES	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/24 (1)	ESTIMATED CURRENT YEAR 06/30/25 (2)	BUDGET YEAR 06/30/26 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/26 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
Property Taxes	5,230,931	5,866,945	6,010,640		6,010,640
Other Taxes	523,234	633,382	617,687		617,687
Licenses and Permits	120,299	115,819	118,000		118,000
Intergovernmental Resources	6,160,939	7,710,015	5,264,330		5,264,330
Charges for Services	1,224,916	1,352,442	1,391,900		1,391,900
Fines and Forfeits	166,262	177,195	158,500		158,500
Miscellaneous	1,827,984	1,484,255	1,515,267		1,515,267
<b>TOTAL REVENUES</b>	<b>15,254,565</b>	<b>17,340,053</b>	<b>15,076,324</b>	<b>-</b>	<b>15,076,324</b>
<b>EXPENDITURES-EXPENSES</b>					
General Government	5,524,357	6,644,121	5,317,631		5,317,631
Judicial	1,850,645	1,913,752	2,252,918		2,252,918
Public Safety	4,018,634	4,137,509	4,913,334		4,913,334
Public Works	1,178,277	1,253,776	1,721,018		1,721,018
Sanitation	377,472	616,503	629,107		629,107
Health	337,752	257,706	364,007		364,007
Welfare	324,058	382,291	441,600		441,600
Culture and Recreation	753,470	781,368	924,220		924,220
Community Support	638,427	578,283	682,785		682,785
Intergovernmental Expenditures	326,256	283,000	298,000		298,000
Contingencies	-	-	100,000		100,000
Utility Enterprises	-	-	-		-
Hospitals	-	-	-		-
Transit Systems	-	-	-		-
Airports	-	-	-		-
Other Enterprises	-	-	-		-
Debt Service - Principal	42,487	44,556	40,682		40,682
Interest Cost	3,283	1,214	772		772
<b>TOTAL EXPENDITURES-EXPENSES</b>	<b>15,375,118</b>	<b>16,894,079</b>	<b>17,686,074</b>	<b>-</b>	<b>17,686,074</b>
Excess of Revenues over (under) Expenditures-Expenses	(120,553)	445,974	(2,609,750)	-	(2,609,750)

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/24 (1)	ESTIMATED CURRENT YEAR 06/30/25 (2)	BUDGET YEAR 06/30/26 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/26 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
<b>OTHER FINANCING SOURCES (USES):</b>					
Proceeds of Long-term Debt	-	-	-		
Sales of General Fixed Assets	-	-	-		
Other	-	-	-		
Operating Transfers (in)	841,528	2,128,197	1,743,000		
Operating Transfers (out)	(841,528)	(2,128,197)	(1,743,000)		
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	-	-	-		
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses <b>(Net Income)</b>	(120,553)	445,974	(2,609,750)	-	XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Reserved	0	0	0	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Unreserved	7,794,438	7,673,885	8,119,859	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>FUND BALANCE JULY 1, BEGINNING OF YEAR</b>	<b>7,794,438</b>	<b>7,673,885</b>	<b>8,119,859</b>		
Prior Period Adjustments	-	-	-	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Residual Equity Transfers	-	-	-	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>FUND BALANCE JUNE 30, END OF YEAR</b>	<b>7,673,885</b>	<b>8,119,859</b>	<b>5,510,109</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>TOTAL ENDING FUND BALANCE</b>	<b>7,673,885</b>	<b>8,119,859</b>	<b>5,510,109</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26
General Government	20	22.5	24.5
Judicial	13	12	12
Public Safety	27	27	27
Public Works	9	9	9
Sanitation	3	3	3.5
Health	3.5	3.5	2
Welfare	0	0	0
Culture and Recreation	5.5	5.5	8.5
Community Support	0	0	0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>81</b>	<b>82.5</b>	<b>86.5</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other	15	15	15
<b>TOTAL</b>	<b>96</b>	<b>97.5</b>	<b>101.5</b>

POPULATION (AS OF JULY 1)	4,870	4,842	4,770
SOURCE OF POPULATION ESTIMATE*	STATE	STATE	STATE
Assessed Valuation (Secured and Unsecured Only)	247,591,751	226,244,465	269,757,641
Net Proceeds of Mines	42,606,249	61,332,237	49,137,663
<b>TOTAL ASSESSED VALUE</b>	<b>290,198,000</b>	<b>287,576,702</b>	<b>318,895,304</b>
TAX RATE			
General Fund	2.0650	2.0650	2.0650
Special Revenue Funds	0.1750	0.1750	0.1750
Capital Projects Funds	0.0500	0.0500	0.0500
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>2.2900</b>	<b>2.2900</b>	<b>2.2900</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

MINERAL COUNTY  
 (Local Government)

SCHEDULE S-2 - STATISTICAL DATA

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

FY 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7)+(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	11.5271	269,757,641	31,095,233	2.0617	5,561,593	1,194,466	4,367,127	XXXXXXXXXXXXXXXXXX	4,367,127
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	11.5271	49,137,663	5,664,148	2.0617	XXXXXXXXXXXXXXXXXX			1,013,071	1,013,071
VOTER APPROVED:									
C. Voter Approved Overrides	0.0600	318,895,304	191,337	0.0600	161,855		161,855	29,483	191,338
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)	0.0150	318,895,304	47,834	0.0150	40,464	19,282	21,182	7,371	28,553
E. Medical Indigent	0.1000	318,895,304	318,895	0.1000	269,758	47,346	222,412	49,138	271,550
F. Capital Acquisition (NRS 354.59815)	0.0500	318,895,304	159,448	0.0500	134,879	28,968	105,911	24,569	130,480
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0033	318,895,304	10,597	0.0033	8,902	1,912	6,990	1,622	8,612
H. Legislative Overrides									
I. SCRT Loss (NRS 354.59813)	0.3457	318,895,304	1,102,438		-	-	-	0	-
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.5140		1,639,212	0.1683	454,002	97,507	356,495	82,699	439,194
M. SUBTOTAL A, C, L	12.1011	318,895,304	32,925,783	2.2900	6,177,450	1,291,973	4,885,474	1,125,252	4,997,658
N. Debt									
O. TOTAL M AND N	12.1011		32,925,783	2.2900	6,177,450		4,885,474	1,125,252	6,010,640

MINERAL COUNTY

NOTE: ENTITY IS PROJECTING SOME OF STATE'S PROJECTED NET PROCEEDS OF MINES

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2026

Budget Summary for MINERAL COUNTY  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER FINANCING SOURCES			TOTAL (8)
					OTHER REVENUE (5)	OTHER THAN		
						TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
General	1,758,862	2,597,723	5,388,718	2.0650	2,214,580	-	1,200,000	13,159,883
In Lieu of Taxes	1,421,340	-	-	0.0000	850,000	-	-	2,271,340
LATCF	-	-	-	0.0000	300,000	-	-	300,000
Regional Transportation	761,968	-	-	0.0000	328,387	-	-	1,090,355
Road	644,108	-	-	0.0000	833,526	-	-	1,477,634
General Indigent	20,096	-	28,553	0.0100	-	-	38,000	86,649
Medical Indigent	142,732	-	271,551	0.1050	-	-	-	414,283
Airport	37,962	-	-	0.0000	65,000	-	-	102,962
Ambulance	173,792	-	-	0.0000	150,000	-	-	323,792
Recreation and Community Development	86,158	-	-	0.0000	230,200	-	85,000	401,358
Care and Share	171,177	-	191,338	0.0600	241,867	-	90,000	694,382
Landfill	5,014	-	-	0.0000	659,000	-	-	664,014
Landfill Closure Fund	1,029,416	-	-	0.0000	6,500	-	20,000	1,055,916
Landfill Equipmt Replacement Fund	120,447	-	-	0.0000	-	-	10,000	130,447
Mining Map Fees	70,573	-	-	0.0000	20,000	-	-	90,573
Hawthorne JP Assessment	19,981	-	-	0.0000	13,000	-	-	32,981
Juvenile Admin. Assessment	47,960	-	-	0.0000	4,000	-	-	51,960
Recorder Technology Fund	35,602	-	-	0.0000	15,000	-	-	50,602
Drug Forfeiture (MCSO)	108,257	-	-	0.0000	10,000	-	-	118,257
Cooperative Extension	18,139	-	-	0.0000	-	-	70,000	88,139
Assessor's Technology Fund	393,772	-	-	0.0000	125,000	-	-	518,772
Clerk's Technology Fund	363	-	-	0.0000	-	-	-	363
District Court's Technology Fund	152	-	-	0.0000	-	-	-	152
Collection Development Grant	-	-	-	0.0000	-	-	-	-
Drug Forfeiture (DA)	56,356	-	-	0.0000	5,000	-	-	61,356
Court Facilities Fund	351,846	-	-	0.0000	10,000	-	-	361,846
District Court's Special Filing Fee Fund	37,564	-	-	0.0000	4,000	-	-	41,564
Genetic Marker Testing Fund	9,954	-	-	0.0000	-	-	-	9,954
FAA Airport Expansion Grant	-	-	-	0.0000	-	-	-	-
Public Administrator	6,027	-	-	0.0000	-	-	30,000	36,027
Legal Services Indigent Fund	90,522	-	-	0.0000	5,600	-	-	96,122
District Court Investigative	19,639	-	-	0.0000	2,500	-	-	22,139
Law Library Fund	7,630	-	-	0.0000	1,200	-	-	8,830
11th Judiciary Court Security	7,255	-	-	0.0000	800	-	-	8,055
USDA Debt Reserve	-	-	-	0.0000	-	-	-	-
MC Emergency Fund	26,733	-	-	0.0000	-	-	200,000	226,733
ARPA	-	-	-	0.0000	-	-	-	-
Ambulance Replacement	54,492	-	-	0.0000	20,000	-	-	74,492
MCCTA Restricted	138,409	-	-	0.0000	90,000	-	-	228,409
Opioid Settlement	158,224	-	-	0.0000	259,802	-	-	418,026
Nuisance Abatement Fund	4,795	-	-	0.0000	3,000	-	-	7,795
Capital Projects	82,542	-	130,480	0.0500	-	-	-	213,022
Subtotal Governmental Fund Types								
Expendable Trust Funds	8,119,859	2,597,723	6,010,640	2.2900	6,467,962		1,743,000	24,939,184
PROPRIETARY FUNDS								
	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX	-	-	0.0000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	2,597,723	6,010,640	2.2900	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2026

Budget Summary for Mineral County  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
FUND NAME	*								
General	-	4,158,381	3,573,482	4,586,975	-	100,000	175,000	566,045	13,159,883
In Lieu of Taxes	R	-	50,000	50,000	50,000	-	1,200,000	921,340	2,271,340
LATCF	R	-	-	-	-	-	300,000	-	300,000
Regional Transportation	R	68,918	56,487	410,500	-	-	-	554,450	1,090,355
Road	R	372,618	269,795	542,700	-	-	-	292,521	1,477,634
General Indigent	R	-	-	68,000	-	-	-	18,649	86,649
Medical Indigent	R	-	-	368,000	-	-	38,000	8,283	414,283
Airport	R	32,490	30,888	38,000	-	-	-	1,584	102,962
Ambulance	R	89,886	49,035	84,300	-	-	-	100,571	323,792
Recreation and Community Development	R	169,921	96,521	118,000	-	-	-	16,916	401,358
Care and Share	R	246,260	135,397	110,200	-	-	-	202,525	694,382
Landfill	R	258,504	161,803	203,200	5,600	-	30,000	4,907	664,014
Landfill Closure Fund	R	-	-	-	-	-	-	1,055,916	1,055,916
Landfill Equipt Replacement Fund	R	-	-	105,000	-	-	-	25,447	130,447
Mining Map Fees	R	-	-	44,000	25,000	-	-	21,573	90,573
Hawthorne JP Assessment	R	-	-	25,000	-	-	-	7,981	32,981
Juvenile Administrative Assessment	R	-	-	15,000	-	-	-	36,960	51,960
Recorder Technology Fund	R	-	-	27,000	15,000	-	-	8,602	50,602
Drug Forfeiture (MCSSO)	R	-	-	50,000	-	-	-	68,257	118,257
Cooperative Extension	R	59,897	-	26,031	-	-	-	2,211	88,139
Assessor's Technology Fund	R	-	-	96,000	-	-	-	422,772	518,772
Clerk's Technology Fund	R	-	-	-	-	-	-	363	363
District Court's Technology Fund	R	-	-	-	-	-	-	152	152
Collection Development Grant	R	-	-	-	-	-	-	-	-
Drug Forfeiture- (DA)	R	-	-	7,500	-	-	-	53,856	61,356
Court Facilities Fund	R	-	-	-	100,000	-	-	261,846	361,846
District Court's Special Filing Fee Fund	R	-	-	15,000	-	-	-	26,564	41,564
Genetic Marker Testing Fund	R	-	-	-	-	-	-	9,954	9,954
FAA Airport Expansion Grant	R	-	-	-	-	-	-	-	-
Public Administrator	R	12,000	18,485	-	-	-	-	5,542	36,027
Legal Services Indigent	R	-	-	5,600	-	-	-	90,522	96,122
District Court Investigation	R	-	-	2,500	-	-	-	19,639	22,139
Law Library Fund	R	-	-	1,200	-	-	-	7,630	8,830
11TH Judiciary Court Security	R	-	-	-	-	-	-	8,055	8,055
USDA Debt Reserve	R	-	-	-	-	-	-	-	-
MC Emergency Fund	R	-	-	50,000	-	-	-	176,733	226,733
ARPA	R	-	-	-	-	-	-	-	-
Ambulance Replacement	R	-	-	-	-	-	-	74,492	74,492
MCCTA Restricted	R	-	-	130,000	-	-	-	98,409	228,409
Opioid Settlement	R	-	-	180,000	-	-	-	238,026	418,026
Nuisance Abatement Fund	R	-	-	-	-	-	-	7,795	7,795
Capital Projects	C	-	-	-	120,000	-	-	93,022	213,022
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		5,468,875	4,441,893	7,359,706	315,600	100,000	1,743,000	5,510,109	24,939,184

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
REAL ROLLS	2,582,350	2,783,040	2,482,936	2,482,936
PERSONAL PROPERTY ROLL	1,137,397	1,623,892	1,884,099	1,884,099
NET PROCEEDS OF MINES	982,313	900,000	1,013,071	1,013,071
OTHER TAXES-CHINA SPRINGS	11,820	7,204	8,612	8,612
<b>SUBTOTAL TAXES</b>	<b>4,713,880</b>	<b>5,314,136</b>	<b>5,388,718</b>	<b>5,388,718</b>
LICENSES AND PERMITS:				
BUSINESS				
BUSINESS LICENSES	44,020	35,000	40,000	40,000
LIQUOR LICENSES	1,290	1,175	1,000	1,000
COUNTY GAMING LICENSES	6,367	7,950	8,000	8,000
<b>SUBTOTAL BUSINESS</b>	<b>51,677</b>	<b>44,125</b>	<b>49,000</b>	<b>49,000</b>
NON BUSINESS				
MARRIAGE LICENSES	189	569	500	500
OTHER LICENSES	455	15,886	15,000	15,000
BUILDING PERMITS	46,214	50,984	50,000	50,000
MOBILE HOME PERMITS	-	-	-	-
OTHER PERMITS	21,764	4,255	3,500	3,500
<b>SUBTOTAL NONBUSINESS</b>	<b>68,622</b>	<b>71,694</b>	<b>69,000</b>	<b>69,000</b>
<b>SUBTOTAL LICENSES AND PERMITS</b>	<b>120,299</b>	<b>115,819</b>	<b>118,000</b>	<b>118,000</b>
INTERGOVERNMENTAL REVENUES				
FEDERAL GRANTS				
EMERGENCY MANAGEMENT GRANT	-	20,303	20,723	20,723
BROWNSFIELD CLEANUP GRANT	-	914,878	-	-
USDA GRANTS	-	-	-	-
CDBG GRANT	-	248,631	-	-
VIOLENCE AGAINST WOMEN	3,390	7,452	-	-
NEVADA DEPARTMENT OF PUBLIC SAFETY GRANTS	22,561	-	-	-
FEMA	-	-	-	-
LSTA GRANT	2,231	19,900	-	-
CHILD SUPPORT ENFORCEMENT	77,454	93,348	94,056	94,056
<b>SUBTOTAL FEDERAL GRANTS</b>	<b>105,636</b>	<b>1,304,512</b>	<b>114,779</b>	<b>114,779</b>
STATE SHARED REVENUES				
STATE GAMING LICENSES	120,918	130,000	132,000	132,000
CONSOLIDATED TAX DISTRIBUTION	2,536,605	2,592,575	2,804,872	2,597,723
<b>SUBTOTAL STATE SHARED</b>	<b>2,657,523</b>	<b>2,722,575</b>	<b>2,936,872</b>	<b>2,729,723</b>
OTHER LOCAL GOVERNMENT GRANTS				
OHV GRANT	10,980	81,447	-	-
LEPC GRANT	70,218	73,000	73,000	73,000
MISCELLANEOUS GRANTS	-	51,000	-	-
RISK MANAGEMENT GRANT	-	-	-	-
JOINING FORCES GRANT	-	25,060	-	-
<b>SUBTOTAL OTHER</b>	<b>81,198</b>	<b>230,507</b>	<b>73,000</b>	<b>73,000</b>
<b>SUBTOTAL INTERGOVERNMENTAL</b>	<b>2,844,357</b>	<b>4,257,594</b>	<b>3,124,651</b>	<b>2,917,502</b>

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES				
CLERK FEES	7,521	7,005	6,000	6,000
RECORDER FEES	76,072	81,711	80,000	80,000
ASSESSOR COMMISSIONS	86,706	100,051	100,000	100,000
LIBRARY FEES	2,392	3,000	3,000	3,000
LEGAL AID FEES	597	773	1,000	1,000
SHERIFF FEES	8,227	8,550	8,500	8,500
PHONE 911 SURCHARGE	51,033	60,000	60,000	60,000
JUSTICE OF THE PEACE FEES	16,634	32,218	25,000	25,000
CEMETERY CHARGES	2,750	5,000	3,500	3,500
OTHER FEES	35,730	-	-	-
ANALYSIS FEES	3,623	3,000	3,000	3,000
WALKER RIVER COMMUNICATION	-	25,000	25,000	25,000
MUSEUM SALES	-	3,921	4,000	4,000
CHILD SUPPORT (Clerk's Fee ONLY)	2,163	2,181	2,500	2,500
SUBTOTAL CHARGES FOR SERVICES	293,448	332,410	321,500	321,500
FINES AND FORFEITS				
FINES				
LIBRARY	227	518	500	500
DELINQUENT FINES	1,636	20,000	2,000	2,000
JUVENILE PUNISHMENT	1,679	1,545	1,000	1,000
SUBTOTAL FINES	3,542	22,063	3,500	3,500
FORFEITS				
BAILS				
HAWTHORNE	155,377	150,000	150,000	150,000
STATE PERM SCHOOL FUND-JUSTICE COURT	6,085	5,000	5,000	5,000
WALKER LAKE TRIBAL	1,258	132	-	-
SUBTOTAL FORFEITS	162,720	155,132	155,000	155,000
SUBTOTAL FINES AND FORFEITS	166,262	177,195	158,500	158,500

MINERAL COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
INTEREST	149,475	129,979	125,000	125,000
OTHER:				
OTHER PROPERTY SALES	-	-	-	-
ATTORNEY STIPEND	70,200	74,000	70,200	70,200
GEOTHERMAL REVENUE	202,183	200,000	200,000	200,000
FRANCHISE FEES	52,046	60,000	60,000	60,000
DISTRICT COURT REIMBURSEMENT	176,967	153,533	150,000	150,000
PUBLIC GUARDIAN REIMBURSEMENTS	127,220	50,450	50,000	50,000
NRS 453 DISBURSEMENT	93,798	93,630	94,000	94,000
DELINQ TAX PENALTIES AND INTEREST	164,734	179,705	125,000	125,000
PUBLIC DEFENDER REIMBURSEMENT	2,060	5,000	5,000	5,000
MISCELLANEOUS REIMBURSEMENTS	7,932	7,108	7,000	7,000
INDIGENT DEFENSE	203,006	127,500	332,601	332,601
CABLE TV LEASE	16,386	18,343	18,000	18,000
MISCELLANEOUS REVENUE	190,257	95,764	60,000	60,000
SUBTOTAL, OTHER	1,306,789	1,065,033	1,171,801	1,171,801
SUBTOTAL, MISCELLANEOUS	1,456,264	1,195,012	1,296,801	1,296,801
SUBTOTAL ALL REVENUE SOURCES	9,594,510	11,392,166	10,408,170	10,201,021
OTHER FINANCING SOURCES				
ISSUANCE OF LONG TERM DEBT	-			
Transfers In (Schedule T)				
			-	
IN LIEU OF TAXES FUND	500,000	1,200,000	900,000	900,000
ARPA	-	-	-	-
ASSESSOR TECHNOLOGY	-	200,000	-	-
LATCF	-	300,000	300,000	300,000
FINANCING OF SUBSCRIPTION IT BASED ARRANGMENTS	-	-	-	-
	-	-	-	-
Proceeds of Long-term Debt	-	-	-	
Other				
SUBTOTAL OTHER FINANCING SOURCES	500,000	1,700,000	1,200,000	1,200,000
BEGINNING FUND BALANCE				
Prior Period Adjustments	-			
Residual Equity Transfers	827,165	367,870	1,855,206	1,758,862
TOTAL BEGINNING FUND BALANCE	827,165	367,870	1,855,206	1,758,862
TOTAL AVAILABLE RESOURCES	10,921,675	13,460,036	13,463,376	13,159,883

MINERAL COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
LEGISLATIVE ACTIVITY:				
COUNTY COMMISSIONERS:				
SALARIES AND WAGES	70,477	65,439	90,000	90,000
EMPLOYEE BENEFITS	42,747	48,390	70,983	70,983
SERVICES AND SUPPLIES	6,830	7,956	9,500	9,500
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, LEGISLATIVE	120,054	121,785	170,483	170,483
ELECTIONS:				
ELECTION (020):				
SALARIES AND WAGES	15,129	-	5,000	5,000
EMPLOYEE BENEFITS	-	-	-	-
SERVICES AND SUPPLIES	49,497	38,336	54,000	54,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, ELECTIONS	64,626	38,336	59,000	59,000
FINANCE ACTIVITY:				
CLERK-TREASURER (002):				
SALARIES AND WAGES	180,879	187,501	220,817	220,817
EMPLOYEE BENEFITS	113,653	114,790	145,828	145,828
SERVICES AND SUPPLIES	10,197	7,856	14,500	14,500
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, CLERK-TREASURER	304,729	310,147	381,145	381,145
RECORDER(003):				
SALARIES AND WAGES	106,750	147,327	188,092	188,092
EMPLOYEE BENEFITS	61,969	92,193	121,539	121,539
SERVICES AND SUPPLIES	4,724	1,000	2,000	2,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, RECORDER	173,443	240,520	311,631	311,631
ASSESSOR (004):				
SALARIES AND WAGES	184,859	161,590	221,533	221,533
EMPLOYEE BENEFITS	112,696	103,189	149,341	149,341
SERVICES AND SUPPLIES	17,499	28,248	30,000	30,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, ASSESSOR	315,054	293,027	400,874	400,874
	977,906	1,003,815	1,323,133	1,323,133

MINERAL COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	APPROVED
COMPROLLER:				
SALARIES	223,852	177,733	190,273	190,273
EMPLOYEE BENEFITS	126,516	107,255	125,307	125,307
SERVICES AND SUPPLIES	10,589	15,558	12,500	12,500
CAPITAL OUTLAY				
SUBTOTAL COMPROLLER	360,957	300,546	328,080	328,080
GRANT ADMINISTRATOR				
SALARIES	-	59,538	61,912	61,912
EMPLOYEE BENEFITS	-	35,026	41,762	41,762
SERVICES AND SUPPLIES	-	1,780	7,000	7,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL GRANT ADMINISTRATOR	-	96,344	110,674	110,674
OTHER:				
PLANNING AND ZONING				
SALARIES AND WAGES	8,585	12,500	11,000	11,000
EMPLOYEE BENEFITS	1,017	1,500	1,500	1,500
SERVICES AND SUPPLIES	7,954	7,520	32,250	32,250
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, PLANNING AND ZONING	17,556	21,520	44,750	44,750
BUILDING AND GROUNDS (040):				
SALARIES AND WAGES	151,031	101,690	134,625	134,625
EMPLOYEE BENEFITS	88,029	76,211	98,308	98,308
SERVICES AND SUPPLIES	427,239	446,929	463,750	463,750
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, BUILDING AND GROUNDS	666,299	624,830	696,683	696,683
BUILDING DEPARTMENT (045):				
SALARIES AND WAGES	78,435	82,621	89,290	89,290
EMPLOYEE BENEFITS	35,669	39,482	47,614	47,614
SERVICES AND SUPPLIES	8,308	9,341	20,860	20,860
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, BUILDING DEPARTMENT	122,412	131,444	157,764	157,764
MAINTENANCE DEPARTMENT (050):				
SALARIES AND WAGES	119,573	80,724	126,805	126,805
EMPLOYEE BENEFITS	62,669	40,877	83,229	83,229
SERVICES AND SUPPLIES	18,732	22,828	25,800	25,800
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, MAINTENANCE DEPARTMEN	200,974	144,429	235,834	235,834
IT (011):				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
SERVICES AND SUPPLIES	293,996	285,804	295,000	295,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL	293,996	285,804	295,000	295,000



<b><u>EXPENDITURES BY FUNCTION AND ACTIVITY</u></b>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
PUBLIC SAFETY:				
SHERIFF:				
SHERIFF, COUNTY (101):				
SALARIES AND WAGES	1,241,354	1,292,859	1,203,925	1,203,925
EMPLOYEE BENEFITS	762,396	841,532	1,175,582	1,175,582
SERVICES AND SUPPLIES	313,646	398,307	449,404	449,404
CAPITAL OUTLAY	28,334	34,100	-	-
SUBTOTAL SHERIFF	2,345,730	2,566,798	2,828,911	2,828,911
DETENTION:				
DETENTION, COUNTY (102):				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
SERVICES AND SUPPLIES	107,036	169,650	288,650	288,650
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL DETENTION	107,036	169,650	288,650	288,650
SHERIFF:				
DISPATCH, COUNTY (104):				
SALARIES AND WAGES	364,802	378,114	389,353	389,353
EMPLOYEE BENEFITS	184,425	201,809	248,962	248,962
SUBTOTAL DISPATCH	549,227	579,923	638,315	638,315
FIRE :				
FIRE PROTECTION SCHURZ (120):				
EMPLOYEE BENEFITS	7,553	3,876	5,000	5,000
SERVICES AND SUPPLIES	3,595	1,435	3,000	3,000
SUBTOTAL	11,148	5,311	8,000	8,000
FIRE PROTECTION, COUNTY (115):				
SALARIES AND WAGES	72,435	72,514	77,158	77,158
EMPLOYEE BENEFITS	58,538	56,147	76,366	76,366
SERVICES AND SUPPLIES	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	130,973	128,661	153,524	153,524
SUBTOTAL FIRE	142,121	133,972	161,524	161,524
EMERGENCY SERVICES (119)				
SALARIES AND WAGES	4,184	34,921	32,414	32,414
EMPLOYEE BENEFITS	3,253	22,264	39,734	39,734
SERVICES AND SUPPLIES	73,240	41,279	78,500	78,500
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	80,677	98,464	150,648	150,648

MINERAL COUNTY  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION                      PUBLIC SAFETY



<b><u>EXPENDITURES BY FUNCTION AND ACTIVITY</u></b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
JUDICIAL:				
COURTS:				
DISTRICT COURT (201):				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
SERVICES AND SUPPLIES	391,781	387,995	428,141	428,141
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	391,781	387,995	428,141	428,141
JUSTICE COURT, HAWTHORNE (202)				
SALARIES AND WAGES	163,741	161,380	190,134	190,134
EMPLOYEE BENEFITS	83,152	83,441	131,437	131,437
SERVICES AND SUPPLIES	23,135	38,877	53,800	53,800
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	270,028	283,698	375,371	375,371
DISTRICT ATTORNEY (205):				
SALARIES AND WAGES	400,134	411,676	451,313	451,313
EMPLOYEE BENEFITS	213,544	224,646	275,304	275,304
SERVICES AND SUPPLIES	47,052	58,286	57,700	57,700
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	660,730	694,608	784,317	784,317
PUBLIC GUARDIAN				
SALARIES AND WAGES	84,856	88,568	95,362	95,362
EMPLOYEE BENEFITS	55,131	59,568	67,977	67,977
SERVICES AND SUPPLIES	13,741	10,361	13,350	13,350
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, PUBLIC GUARDIAN	153,728	158,497	176,689	176,689
INDIGENT DEFENSE				
SERVICES AND SUPPLIES	354,196	349,301	438,400	438,400
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, INDIGENT DEFENSE	354,196	349,301	438,400	438,400
ALL ACTIVITIES:				
SALARIES AND WAGES	648,731	661,624	736,809	736,809
EMPLOYEE BENEFITS	351,827	367,655	474,718	474,718
SERVICES AND SUPPLIES	829,905	844,820	991,391	991,391
CAPITAL OUTLAY	-	-	-	-
FUNCTION SUBTOTAL	1,830,463	1,874,099	2,202,918	2,202,918

MINERAL COUNTY  
 (Local Government)  
SCHEDULE B - GENERAL FUND  
 FUNCTION JUDICIAL

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
HEALTH DISTRICT (405)				
SERVICES AND SUPPLIES	147,048	31,925	124,410	124,410.00
SUBTOTAL OTHER HEALTH	147,048	31,925	124,410	124,410
CEMETERY (455):				
SALARIES AND WAGES	37,438	46,902	44,267	44,267
EMPLOYEE BENEFITS	25,532	27,462	32,505	32,505
SERVICES AND SUPPLIES	39,296	54,761	56,800	56,800
CAPITAL OUTLAY	-	5,000	-	-
SUBTOTAL CEMETERY	102,266	134,125	133,572	133,572
POUNDMASTER (425):				
SALARIES AND WAGES	47,209	47,934	57,494	57,494
EMPLOYEE BENEFITS	28,829	31,222	36,031	36,031
SERVICES, SUPPLIES, AND OTHER	12,400	12,500	12,500	12,500
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL POUNDMASTER	88,438	91,656	106,025	106,025
ALL ACTIVITIES:				
SALARIES AND WAGES	84,647	94,836	101,761	101,761
EMPLOYEE BENEFITS	54,361	58,684	68,536	68,536
SERVICES, SUPPLIES, AND OTHER	198,744	99,186	193,710	193,710
CAPITAL OUTLAY	0	5,000	0	-
FUNCTION SUBTOTAL	337,752	257,706	364,007	364,007

MINERAL COUNTY  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

FUNCTION HEALTH









<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
12 General Government	3,685,431	4,587,881	4,298,768	4,298,768
15 Judicial	1,830,463	1,874,099	2,202,918	2,202,918
14 Public Safety	3,617,179	3,889,523	4,518,913	4,518,913
16 Health	337,752	257,706	364,007	364,007
17 Culture and Recreation	423,182	462,998	539,778	539,778
18 Community Support	55,000	55,000	55,000	55,000
20 Debt Service	45,770	45,770	41,454	41,454
19 Intergovernmental Expenditures	322,500	283,000	298,000	298,000
<b>TOTAL EXPENDITURES - ALL FUNCTIONS</b>	<b>10,317,277</b>	<b>11,455,977</b>	<b>12,318,838</b>	<b>12,318,838</b>
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)		-	100,000	100,000
Transfers Out (Schedule T)				
AIRPORT	20,000	82,000	-	-
PUBLIC ADMINISTRATOR	30,000	30,000	30,000	30,000
CARE AND SHARE	70,000	50,000	50,000	50,000
RECREATION AND COMMUNITY DEVELOPMENT	75,000	25,000	25,000	25,000
COOPERATIVE EXTENSION	41,528	58,197	70,000	70,000
SUBTOTAL	236,528	245,197	175,000	175,000
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>10,553,805</b>	<b>11,701,174</b>	<b>12,593,838</b>	<b>12,593,838</b>
ENDING FUND BALANCE:	367,870	1,758,862	869,538	566,045
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	10,921,675	13,460,036	13,463,376	13,159,883

MINERAL COUNTY  
 (Local Government)  
 SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
INTERGOVERNMENTAL REVENUES:				
FEDERAL GRANTS				
FEDERAL PAYMENTS IN LIEU OF TAX	928,963	850,000	850,000	850,000
SUBTOTAL, INTERGOVERNMENTAL	928,963	850,000	850,000	850,000
MISCELLANEOUS:				
OTHER	-	-	-	-
SUBTOTAL, MISCELLANEOUS	-	-	-	-
SUBTOTAL	928,963	850,000	850,000	850,000
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (SCHEDULE T):				
	-	-	-	-
	-	-	-	-
TOTAL OTHER FINANCING SOURCES	-	-	-	-
BEGINNING FUND BALANCE	1,758,811	1,987,542	1,421,340	1,421,340
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,758,811	1,987,542	1,421,340	1,421,340
TOTAL RESOURCES	2,687,774	2,837,542	2,271,340	2,271,340
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	55,499	-	50,000	50,000
SERVICES AND SUPPLIES	47,481	50,000	50,000	50,000
CAPITAL OUTLAY*	97,252	96,202	50,000	50,000
	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	200,232	146,202	150,000	150,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
GENERAL FUND	500,000	1,200,000	900,000	900,000
CARE AND SHARE	-	70,000	40,000	40,000
RECREATION AND COMMUNITY DEVELOPMENT	-	-	60,000	60,000
EMERGENCY FUND	-	-	200,000	200,000
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
SUBTOTAL, TRANSFERS OUT	500,000	1,270,000	1,200,000	1,200,000
*RESTRICTED FOR SPECIAL PROJECTS AT THE DISCRETION OF THE BOARD				
ENDING FUND BALANCE	1,987,542	1,421,340	921,340	921,340
TOTAL COMMITMENTS & FUND BALANCE	2,687,774	2,837,542	2,271,340	2,271,340

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND

IN LIEU OF TAXES (255)

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
INTERGOVERNMENTAL				
GRANTS	1,146,543	1,375,800	300,000	300,000
SUBTOTAL, MISCELLANEOUS	1,146,543	1,375,800	300,000	300,000
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
General Fund		-	-	
BEGINNING FUND BALANCE			-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE			-	-
TOTAL RESOURCES	1,146,543	1,375,800	300,000	300,000
<b>EXPENDITURES</b>				
GENERAL				
SALARIES AND WAGES			-	-
EMPLOYEE BENEFITS			-	-
SERVICES AND SUPPLIES				
CAPITAL OUTLAY	1,146,543	1,075,800		-
SUBTOTAL, GENERAL GOVERNMENT	1,146,543	1,075,800	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
General Fund	-	300,000	300,000	300,000
ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	1,146,543	1,375,800	300,000	300,000

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

Local Assistance Tribal Community Fund

0

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Schedule B

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
TAXES:				
COUNTY OPTION MOTOR VEHICLE FUEL				
OPT GAS TAX- 9 CENTS- 373.080	159,476	280,567	267,687	267,687
OPT GAS TAX- 1 CENT- 365.192	17,711			
DIESEL FUEL TAX	71,147	60,099	60,000	60,000
SUBTOTAL, TAXES	248,334	340,666	327,687	327,687
MISCELLANEOUS:				
OTHER	117,824			
INTEREST	4,288	2,225	700	700
SUBTOTAL, MISCELLANEOUS	122,112	2,225	700	700
SUBTOTAL	370,446	342,891	328,387	328,387
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T) General Fund	-	-	-	-
BEGINNING FUND BALANCE	787,384	826,387	761,968	761,968
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	787,384	826,387	761,968	761,968
TOTAL RESOURCES	1,157,830	1,169,278	1,090,355	1,090,355
<b>EXPENDITURES</b>				
HIGHWAYS AND STREETS:				
SALARIES AND WAGES	56,619	68,015	68,918	68,918
EMPLOYEE BENEFITS	31,812	45,399	56,487	56,487
SERVICES AND SUPPLIES	143,247	268,896	410,500	410,500
CAPITAL OUTLAY	99,765	25,000		-
SUBTOTAL, HIGHWAYS AND STREETS	331,443	407,310	535,905	535,905
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
	-	-	-	-
ENDING FUND BALANCE	826,387	761,968	554,450	554,450
TOTAL COMMITMENTS & FUND BALANCE	1,157,830	1,169,278	1,090,355	1,090,355

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND: REGIONAL TRANSPORTATION COMMISSION (205)

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUES:				
FEDERAL GRANT:				
SCHOOLS AND ROADS	159,830	100,000	100,000	100,000
RAC GRANT	-	-	75,000	75,000
SUBTOTAL, FEDERAL GRANT	159,830	100,000	175,000	175,000
STATE SHARED REVENUES				
MOTOR VEHICLE TAX, \$0.125	174,510	174,516	174,516	174,516
MOTOR VEHICLE TAX, \$0.0175	30,767	40,364	34,430	34,430
MOTOR VEHICLE TAX, \$.235	328,079	328,080	328,080	328,080
SUBTOTAL	533,356	542,960	537,026	537,026
SUBTOTAL, INTERGOVERNMENTAL	693,186	642,960	712,026	712,026
CHARGES FOR SERVICES-OTHER	6,737	30,856	90,000	90,000
MISCELLANEOUS-OTHER	32,125	31,500	31,500	31,500
SUBTOTAL REVENUE ALL SOURCES	732,048	705,316	833,526	833,526
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)	-	-	-	-
SUBTOTAL OTHER FINANCING SOURCES	-	-	-	-
BEGINNING FUND BALANCE	900,044	785,258	644,108	644,108
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	900,044	785,258	644,108	644,108
TOTAL RESOURCES	1,632,092	1,490,574	1,477,634	1,477,634
<b>EXPENDITURES</b>				
HIGHWAYS & STREETS				
SALARIES AND WAGES	368,700	345,608	372,618	372,618
EMPLOYEE BENEFITS	172,675	213,678	269,795	269,795
SERVICES AND SUPPLIES	305,459	287,180	542,700	542,700
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	846,834	846,466	1,185,113	1,185,113
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)	-	-	-	-
ENDING FUND BALANCE	785,258	644,108	292,521	292,521
TOTAL COMMITMENTS & FUND BALANCE	1,632,092	1,490,574	1,477,634	1,477,634

MINERAL COUNTY  
(Local Government)

FUND: ROAD (210)

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
REAL ROLLS	12,542	16,057	12,043	12,043
PERSONAL PROPERTY	5,521	7,879	9,139	9,139
NET PROCEEDS OF MINES	4,769	-	7,371	7,371
SUBTOTAL, TAXES	22,832	23,936	28,553	28,553
SUBTOTAL REVENUE ALL SOURCES	22,832	23,936	28,553	28,553
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			-
TRANSFERS IN MEDICAL FUND	35,000	45,000	38,000	38,000
BEGINNING FUND BALANCE	10,828	19,160	20,096	20,096
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	10,828	19,160	20,096	20,096
TOTAL RESOURCES	68,660	88,096	86,649	86,649
<b>EXPENDITURES</b>				
WELFARE:				
GENERAL ASSISTANCE				
SERVICES AND SUPPLIES	49,500	68,000	68,000	68,000
SUBTOTAL	49,500	68,000	68,000	68,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	19,160	20,096	18,649	18,649
TOTAL COMMITMENTS & FUND BALANCE	68,660	88,096	86,649	86,649

MINERAL COUNTY  
(Local Government)

FUND: GENERAL INDIGENT (215)

0

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Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
REAL ROLLS	131,705	168,597	126,453	126,453
PERSONAL PROPERTY	57,960	82,732	95,960	95,960
NET PROCEEDS OF MINES	50,077	-	49,138	49,138
AD VALOREM (NRS 428.285).08	-	-	-	-
<b>SUBTOTAL, TAXES</b>	<b>239,742</b>	<b>251,329</b>	<b>271,551</b>	<b>271,551</b>
<b>MISCELLANEOUS:</b>				
REIMBURSEMENTS	35,542	64,914	-	-
<b>SUBTOTAL, MISCELLANEOUS</b>	<b>35,542</b>	<b>64,914</b>	<b>-</b>	<b>-</b>
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>275,284</b>	<b>316,243</b>	<b>271,551</b>	<b>271,551</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>214,454</b>	<b>180,180</b>	<b>142,732</b>	<b>142,732</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>214,454</b>	<b>180,180</b>	<b>142,732</b>	<b>142,732</b>
<b>TOTAL RESOURCES</b>	<b>489,738</b>	<b>496,423</b>	<b>414,283</b>	<b>414,283</b>
<b>EXPENDITURES</b>				
<b>WELFARE:</b>				
SERVICES AND SUPPLIES				
PAYMENT TO STATE OF NEVADA	274,558	308,691	368,000	368,000
<b>SUBTOTAL</b>	<b>274,558</b>	<b>308,691</b>	<b>368,000</b>	<b>368,000</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
Transfr	35,000	45,000	38,000	38,000
	-	-	-	-
<b>ENDING FUND BALANCE</b>	<b>180,180</b>	<b>142,732</b>	<b>8,283</b>	<b>8,283</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>489,738</b>	<b>496,423</b>	<b>414,283</b>	<b>414,283</b>

MINERAL COUNTY  
(Local Government)

FUND: MEDICAL INDIGENT (220)

0

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
MISCELLANEOUS:				
SALES OF GASOLINE	26,047	24,958	25,000	25,000
MISCELLANEOUS	36,249	29,593	40,000	40,000
SUBTOTAL, MISCELLANEOUS	62,296	54,551	65,000	65,000
SUBTOTAL	62,296	54,551	65,000	65,000
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (SCHEDULE T):				
General Fund	20,000	82,000	-	-
TOTAL OTHER FINANCING SOURCES	20,000	82,000	-	-
BEGINNING FUND BALANCE	10,584	15,939	37,962	37,962
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	10,584	15,939	37,962	37,962
TOTAL RESOURCES	92,880	152,490	102,962	102,962
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SALARIES AND WAGES	24,564	30,307	32,490	32,490
EMPLOYEE BENEFITS	18,023	24,407	30,888	30,888
SERVICES AND SUPPLIES	34,354	59,814	38,000	38,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL	76,941	114,528	101,378	101,378
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	15,939	37,962	1,584	1,584
TOTAL COMMITMENTS & FUND BALANCE	92,880	152,490	102,962	102,962

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND                      Airport (225)

0

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL				
USDA GRANT	-	-	-	-
SUBTOTAL, INTERGOVERNMENTAL	-	-	-	-
CHARGES FOR SERVICES:				
AMBULANCE CHARGES	191,631	172,002	150,000	150,000
SUBTOTAL, CHARGES FOR SERVICES	191,631	172,002	150,000	150,000
MISCELLANEOUS	-	2,156	-	-
TOTAL REVENUES	191,631	174,158	150,000	150,000
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (SCHEDULE T):	-	-	-	-
BEGINNING FUND BALANCE	163,207	161,307	173,792	173,792
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	163,207	161,307	173,792	173,792
TOTAL RESOURCES	354,838	335,465	323,792	323,792
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				
HAWTHORNE AMBULANCE				
SALARIES AND WAGES	89,370	66,142	89,886	89,886
EMPLOYEE BENEFITS	35,020	39,014	49,035	49,035
SERVICES AND SUPPLIES	69,141	56,517	84,300	84,300
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, HAWTHORNE AMBULANCE	193,531	161,673	223,221	223,221
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)	-	-	-	-
ENDING FUND BALANCE	161,307	173,792	100,571	100,571
TOTAL COMMITMENTS & FUND BALANCE	354,838	335,465	323,792	323,792

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:     AMBULANCE (240)

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
ROOM TAX	181,066	200,012	200,000	200,000
	-			
CHARGES FOR SERVICE:				
SWIMMING POOL	2,610	7,565	7,500	7,500
MISCELLANEOUS				
OTHER	50,398	24,688	22,700	22,700
SUBTOTAL, MISCELLANEOUS	50,398	24,688	22,700	22,700
TOTAL REVENUES	234,074	232,265	230,200	230,200
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (Schedule T)				
GENERAL FUND	75,000	25,000	25,000	25,000
IN LIEU OF TAXES			60,000	60,000
SUBTOTAL	75,000	25,000	85,000	85,000
BEGINNING FUND BALANCE	168,477	147,263	86,158	86,158
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	168,477	147,263	86,158	86,158
TOTAL RESOURCES	477,551	404,528	401,358	401,358
<b>EXPENDITURES</b>				
CULTURE AND RECREATION:				
ADMINISTRATION:				
SALARIES AND WAGES	141,345	148,471	169,921	169,921
EMPLOYEE BENEFITS	83,957	61,560	96,521	96,521
SERVICES AND SUPPLIES	69,194	105,184	118,000	118,000
CAPITAL OUTLAY	35,792	3,155	-	-
SUBTOTAL, ADMINISTRATION	330,288	318,370	384,442	384,442
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				-
Transfers Out (Schedule T)				-
	-	-	-	-
ENDING FUND BALANCE	147,263	86,158	16,916	16,916
TOTAL COMMITMENTS & FUND BALANCE	477,551	404,528	401,358	401,358

SCHEDULE B  
FUND Recreation and Community Development (245)

MINERAL COUNTY  
(Local Government)

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
TAXES:				
REAL ROLL	78,421	100,010	107,020	107,020
PERSONAL PROPERTY ROLL	33,290	33,414	54,834	54,834
NET PROCEEDS OF MINES	28,615	34,000	29,483	29,483
SUBTOTAL, TAXES	140,326	167,424	191,337	191,337
POSSESSORY USE TAX REVENUE	-	-	-	-
INTERGOVERNMENTAL REVENUES:				
FEDERAL GRANTS				
SPECIAL PROGRAMS FOR THE AGING FORMULA GRANT FOR RURAL AREAS	133,214	167,166	135,000	135,000
USDA HAWTHORNE	4,043	15,772	6,000	6,000
STATE TRANSPORTATION	-	54,895	74,000	74,000
INDEPENDENT LIVING GRANT	-	-	-	-
SUBTOTAL, INTERGOVERNMENTAL	201,784	237,833	215,000	215,000
MISCELLANEOUS:				
OTHER	453	100	-	-
PROJECT INCOME	26,278	24,000	26,867	26,867
SUBTOTAL, MISCELLANEOUS	26,731	24,100	26,867	26,867
SUBTOTAL	368,841	429,357	433,204	433,204
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (SCHEDULE T):				
GENERAL FUND	70,000	50,000	50,000	50,000
IN LIEU OF TAXES	-	70,000	40,000	40,000
	70,000	120,000	90,000	90,000
BEGINNING FUND BALANCE	78,760	30,343	171,177	171,177
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	78,760	30,343	171,177	171,177
TOTAL RESOURCES	517,601	579,700	694,381	694,381
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT:				
SALARIES AND WAGES	227,852	227,376	246,260	246,260
EMPLOYEE BENEFITS	130,868	129,125	135,397	135,397
SERVICES AND SUPPLIES	128,538	52,022	110,200	110,200
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, COMMUNITY SUPPORT	487,258	408,523	491,857	491,857
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-	-	-	-
ENDING FUND BALANCE	30,343	171,177	202,524	202,524
TOTAL COMMITMENTS & FUND BALANCE	517,601	579,700	694,381	694,381

MINERAL COUNTY  
(Local Government)

FUND CARE AND SHARE (280)

0

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICE:				
CHARGES FOR SERVICES	442,942	540,000	600,000	600,000
MISCELLANEOUS				
OTHER	7,710	57,067	59,000	59,000
TOTAL REVENUES	450,652	597,067	659,000	659,000
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (SCHEDULE T)				
EQUIPMENT REPLACEMENT	-	-		-
BEGINNING FUND BALANCE	89,270	92,450	5,014	5,014
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	89,270	92,450	5,014	5,014
TOTAL RESOURCES	539,922	689,517	664,014	664,014
<b>EXPENDITURES</b>				
SANITATION:				
SALARIES AND WAGES	172,021	190,810	258,504	258,504
EMPLOYEE BENEFITS	96,426	117,990	161,803	161,803
SERVICES, SUPPLIES, AND OTHER	109,025	302,103	203,200	203,200
CAPITAL OUTLAY	-	5,600	5,600	5,600
SUBTOTAL, SANITATION	377,472	616,503	629,107	629,107
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
LANDFILL CLOSURE FUND	40,000	27,000	20,000	20,000
LANDFILL EQ. REPL. FUND	30,000	41,000	10,000	10,000
ENDING FUND BALANCE	92,450	5,014	4,907	4,907
TOTAL COMMITMENTS & FUND BALANCE	539,922	689,517	664,014	664,014

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND: MINERAL COUNTY LANDFILL FUND (250)

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
MISCELLANEOUS	6,328	6,182	6,500	6,500
SUBTOTAL, MISCELLANEOUS	6,328	6,182	6,500	6,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
LANDFILL FUND	40,000	27,000	20,000	20,000
SUBTOTAL	46,328	33,182	26,500	26,500
BEGINNING FUND BALANCE				
RESERVED				
BEGINNING FUND BALANCE	949,906	996,234	1,029,416	1,029,416
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	949,906	996,234	1,029,416	1,029,416
TOTAL RESOURCES	996,234	1,029,416	1,055,916	1,055,916
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				
SERVICES AND SUPPLIES	-	-	-	-
SUBTOTAL, PUBLIC SAFETY	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	996,234	1,029,416	1,055,916	1,055,916
TOTAL COMMITMENTS & FUND BALANCE	996,234	1,029,416	1,055,916	1,055,916

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: LANDFILL CLOSURE FUND

0

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES:				
METAL RECYCLING REVENUE	-	-	-	-
SUBTOTAL, CHARGES FOR SERVICES	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (SCHEDULE T)				
LANDFILL FUND	30,000	41,000	10,000	10,000
SUBTOTAL	30,000	41,000	10,000	10,000
BEGINNING FUND BALANCE	301,344	160,447	120,447	120,447
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	301,344	160,447	120,447	120,447
TOTAL RESOURCES	331,344	201,447	130,447	130,447
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				
SERVICES AND SUPPLIES	170,897	81,000	105,000	105,000
SUBTOTAL, PUBLIC SAFETY	170,897	81,000	105,000	105,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)			-	-
	-	-		-
ENDING FUND BALANCE	160,447	120,447	25,447	25,447
TOTAL COMMITMENTS & FUND BALANCE	331,344	201,447	130,447	130,447

SCHEDULE B  
FUND:

LANDFILL EQUIPT. REPLACEMENT FUND (252)

MINERAL COUNTY  
(Local Government)

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICE:				
MAP FEES	28,040	20,000	20,000	20,000
TOTAL REVENUES	28,040	20,000	20,000	20,000
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	107,720	108,073	70,573	70,573
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	107,720	108,073	70,573	70,573
TOTAL RESOURCES	135,760	128,073	90,573	90,573
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
SERVICES AND SUPPLIES	27,687	42,500	44,000	44,000
CAPITAL OUTLAY	-	15,000	25,000	25,000
SUBTOTAL, GENERAL GOVERNMENT	27,687	57,500	69,000	69,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	108,073	70,573	21,573	21,573
TOTAL COMMITMENTS & FUND BALANCE	135,760	128,073	90,573	90,573

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

MINING MAP FEES (230)

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	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES:				
ADMINISTRATIVE ASSESSMENTS:				
JUSTICE COURT	10,090	17,635	13,000	13,000
SUBTOTAL	10,090	17,635	13,000	13,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	32,089	21,997	19,981	19,981
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	32,089	21,997	19,981	19,981
TOTAL RESOURCES	42,179	39,632	32,981	32,981
<b>EXPENDITURES</b>				
JUDICIAL:				
COURTS: NRS 176.059-7				
SERVICES AND SUPPLIES	20,182	19,651	25,000	25,000
SUBTOTAL, COURTS	20,182	19,651	25,000	25,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	21,997	19,981	7,981	7,981
TOTAL COMMITMENTS & FUND BALANCE	42,179	39,632	32,981	32,981

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: HAWTHORNE JUSTICE OF THE PEACE ASSESSMENTS (226)

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES:				
ADMINISTRATIVE ASSESSMENTS:				
JUVENILE COURT	2,804	2,610	4,000	4,000
SUBTOTAL	2,804	2,610	4,000	4,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	52,199	50,663	47,960	47,960
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	52,199	50,663	47,960	47,960
TOTAL RESOURCES	55,003	53,273	51,960	51,960
<b>EXPENDITURES</b>				
PUBLIC SAFETY:				
CORRECTIONS: NRS 176.059-7				
SERVICES AND SUPPLIES	4,340	5,313	15,000	15,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, CORRECTIONS	4,340	5,313	15,000	15,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	50,663	47,960	36,960	36,960
TOTAL COMMITMENTS & FUND BALANCE	55,003	53,273	51,960	51,960

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND: JUVENILE ADMINISTRATIVE ASSESSMENTS (227)

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Schedule B

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES:				
FEES FOR SERVICES	14,675	15,000	15,000	15,000
SUBTOTAL, CHARGES FOR SERVICES	14,675	15,000	15,000	15,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	49,618	44,602	35,602	35,602
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	49,618	44,602	35,602	35,602
TOTAL RESOURCES	64,293	59,602	50,602	50,602
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SERVICES AND SUPPLIES	19,691	24,000	27,000	27,000
CAPITAL OUTLAY	-	-	15,000	15,000
SUBTOTAL, GENERAL GOVERNMENT	19,691	24,000	42,000	42,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	44,602	35,602	8,602	8,602
TOTAL COMMITMENTS & FUND BALANCE	64,293	59,602	50,602	50,602

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: RECORDER TECHNOLOGY FUND (239)

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
INTERGOVERNMENTAL:				
FEDERAL GRANT:				
OTHER	96,519	23,528	10,000	10,000
SUBTOTAL, INTERGOVERNMENTAL	96,519	23,528	10,000	10,000
MISCELLANEOUS	-	-	-	-
SUBTOTAL	96,519	23,528	10,000	10,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	78,139	134,729	108,257	108,257
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	78,139	134,729	108,257	108,257
TOTAL RESOURCES	174,658	158,257	118,257	118,257
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT:				
SERVICES AND SUPPLIES	39,929	50,000	50,000	50,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, COMMUNITY SUPPORT	39,929	50,000	50,000	50,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	134,729	108,257	68,257	68,257
TOTAL COMMITMENTS & FUND BALANCE	174,658	158,257	118,257	118,257

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

DRUG FORFEITURE-SO (275)

	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/26	
			(4)	(4)
<b>REVENUES</b>	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
FEDERAL GRANTS	14,920	-		
OTHER REVENUE	-			
SUBTOTAL	14,920	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
GENERAL FUND	41,528	58,197	70,000	70,000
BEGINNING FUND BALANCE	24,494	24,702	18,139	18,139
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	24,494	24,702	18,139	18,139
TOTAL RESOURCES	80,942	82,899	88,139	88,139
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT:				
SALARIES AND WAGES	26,714	40,034	59,897	59,897
SERVICES AND SUPPLIES	29,526	24,726	26,031	26,031
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, COMMUNITY SUPPORT	56,240	64,760	85,928	85,928
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	24,702	18,139	2,211	2,211
TOTAL COMMITMENTS & FUND BALANCE	80,942	82,899	88,139	88,139

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

COOPERATIVE EXTENSION

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Schedule B

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES:				
FEES FOR SERVICES	164,530	169,714	125,000	125,000
SUBTOTAL	164,530	169,714	125,000	125,000
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)				
BEGINNING FUND BALANCE	395,123	515,099	393,772	393,772
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	395,123	515,099	393,772	393,772
TOTAL RESOURCES	559,653	684,813	518,772	518,772
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SALARIES AND WAGES	-	-	-	-
SERVICES AND SUPPLIES	44,554	91,041	96,000	96,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	44,554	91,041	96,000	96,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
General Fund	-	200,000	-	-
ENDING FUND BALANCE	515,099	393,772	422,772	422,772
TOTAL COMMITMENTS & FUND BALANCE	559,653	684,813	518,772	518,772

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: ASSESSOR'S TECHNOLOGY FUND (232)

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES:				
FEES FOR SERVICE	30	-	-	-
SUBTOTAL, CHARGES FOR SERVICES	30	-	-	-
SUBTOTAL	30	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	333	363	363	363
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	333	363	363	363
TOTAL RESOURCES	363	363	363	363
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	363	363	363	363
TOTAL COMMITMENTS & FUND BALANCE	363	363	363	363

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: CLERK'S TECHNOLOGY FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES:				
FEES FOR SERVICE	40	-	-	-
SUBTOTAL, CHARGES FOR SERVICES	40	-	-	-
SUBTOTAL	40	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	112	152	152	152
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	112	152	152	152
TOTAL RESOURCES	152	152	152	152
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	152	152	152	152
TOTAL COMMITMENTS & FUND BALANCE	152	152	152	152

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: DISTRICT COURT TECHNOLOGY FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
INTERGOVERNMENTAL:				
GRANTS:				
COLLECTION DEVELOPMENT	3,756	-	-	-
SUBTOTAL, INTERGOVERNMENTAL	3,756	-	-	-
SUBTOTAL	3,756	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	3,756	-	-	-
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT:				
COLLECTION DEVELOPMENT GRANT (265)	3,756	-	-	-
SUBTOTAL, COMMUNITY SUPPORT	3,756	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE	3,756	-	-	-

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: CDG Grant

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
MISCELLANEOUS:				
DRUG FORFEITURE REVENUE	26,678	20,000	5,000	5,000
SUBTOTAL, MISCELLANEOUS	26,678	20,000	5,000	5,000
SUBTOTAL	26,678	20,000	5,000	5,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	17,180	43,858	56,356	56,356
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	17,180	43,858	56,356	56,356
TOTAL RESOURCES	43,858	63,858	61,356	61,356
<b>EXPENDITURES</b>				
JUDICIAL:				
SALARIES AND WAGES		-	-	-
EMPLOYEE BENEFITS	-	-	-	-
SERVICES AND SUPPLIES	-	7,502	7,500	7,500
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, JUDICIAL	-	7,502	7,500	7,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	43,858	56,356	53,856	53,856
TOTAL COMMITMENTS & FUND BALANCE	43,858	63,858	61,356	61,356

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND: DRUG FORFEITURE-DA (236)

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	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES:				
FEES FOR SERVICE	14,264	12,000	10,000	10,000
SUBTOTAL	14,264	12,000	10,000	10,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	400,582	414,846	351,846	351,846
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	400,582	414,846	351,846	351,846
TOTAL RESOURCES	414,846	426,846	361,846	361,846
<b>EXPENDITURES</b>				
JUDICIAL:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
CAPITAL OUTLAY	-	75,000	100,000	100,000
SUBTOTAL, JUDICIAL	-	75,000	100,000	100,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	414,846	351,846	261,846	261,846
TOTAL COMMITMENTS & FUND BALANCE	414,846	426,846	361,846	361,846

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

COURT FACILITIES FUND (237)

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES:				
FEES FOR SERVICE	5,327	4,332	4,000	4,000
SUBTOTAL	5,327	4,332	4,000	4,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	37,905	43,232	37,564	37,564
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	37,905	43,232	37,564	37,564
TOTAL RESOURCES	43,232	47,564	41,564	41,564
<b>EXPENDITURES</b>				
JUDICIAL:				
SERVICES AND SUPPLIES	-	10,000	15,000	15,000
SUBTOTAL, JUDICIAL	-	10,000	15,000	15,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)	-	-	-	-
ENDING FUND BALANCE	43,232	37,564	26,564	26,564
TOTAL COMMITMENTS & FUND BALANCE	43,232	47,564	41,564	41,564

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: DISTRICT COURT'S SPECIAL FILING FEE FUND (238)

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) BUDGET YEAR ENDING 06/30/26	
			(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<b>REVENUES</b>				
CHARGE FOR SERVICE:				
Fees for Service	4,774	-	-	-
		-	-	-
SUBTOTAL, INTERGOVERNMENTAL	4,774	-	-	-
SUBTOTAL	4,774	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,180			
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,180	9,954		9,954
TOTAL RESOURCES	9,954	9,954		9,954
<b>EXPENDITURES</b>				
			-	-
			-	-
SUBTOTAL, COMMUNITY SUPPORT			-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	9,954	9,954		9,954
TOTAL COMMITMENTS & FUND BALANCE	9,954	9,954		9,954

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: Genetic Marker Testing Fund

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
INTERGOVERNMENTAL:				
GRANTS:				
FAA AIRPORT EXPANSION GRANT	13,980	-	-	-
SUBTOTAL, INTERGOVERNMENTAL	13,980	-	-	-
SUBTOTAL	13,980	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	13,980	-	-	-
<b>EXPENDITURES</b>				
COMMUNITY SUPPORT:				
FAA AIRPORT EXPANSION GRANT	13,980	-	-	-
SUBTOTAL, COMMUNITY SUPPORT	13,980	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE	13,980	-	-	-

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: FAA Airport Expansion Grant

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
MISCELLANEOUS				
MISCELLANEOUS FEES	-	-	-	-
SUBTOTAL, MISCELLANEOUS	-	-	-	-
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
General Fund	30,000	30,000	30,000	30,000
BEGINNING FUND BALANCE	2,599	5,065	6,027	6,027
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,599	5,065	6,027	6,027
TOTAL RESOURCES	32,599	35,065	36,027	36,027
<b>EXPENDITURES</b>				
GENERAL				
SALARIES AND WAGES	12,000	12,092	12,000	12,000
EMPLOYEE BENEFITS	15,534	16,946	18,485	18,485
SERVICES AND SUPPLIES	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	27,534	29,038	30,485	30,485
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	5,065	6,027	5,542	5,542
TOTAL COMMITMENTS & FUND BALANCE	32,599	35,065	36,027	36,027

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

PUBLIC ADMINISTRATION

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Schedule B

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES				
FEES FOR SERVICES	14,675	7,390	5,600	5,600
		-		
SUBTOTAL, LICENSES AND PERMITS	14,675	7,390	5,600	5,600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
	-	-	-	-
BEGINNING FUND BALANCE	74,057	88,732	90,522	90,522
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	74,057	88,732	90,522	90,522
TOTAL RESOURCES	88,732	96,122	96,122	96,122
<b>EXPENDITURES</b>				
WELFARE				
SALARIES AND WAGES				
EMPLOYEE BENEFITS				
SERVICES AND SUPPLIES	-	5,600	5,600	5,600
CAPITAL OUTLAY				
SUBTOTAL, WELFARE	-	5,600	5,600	5,600
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
General Fund		-	-	
ENDING FUND BALANCE	88,732	90,522	90,522	90,522
TOTAL COMMITMENTS & FUND BALANCE	88,732	96,122	96,122	96,122

MINERAL COUNTY  
(Local Government)

SCHEDULE B

FUND:

LEGAL SERVICES INDIGENT FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES				
FEES FOR SERVICES	2,935	1,688	2,500	2,500
SUBTOTAL, CHARGES FOR SERVICES	2,935	1,688	2,500	2,500
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	17,516	20,451	19,639	19,639
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	17,516	20,451	19,639	19,639
TOTAL RESOURCES	20,451	22,139	22,139	22,139
<b>EXPENDITURES</b>				
JUDICIAL				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
SERVICES AND SUPPLIES	-	2,500	2,500	2,500
SUBTOTAL, GENERAL GOVERNMENT	-	2,500	2,500	2,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	20,451	19,639	19,639	19,639
TOTAL COMMITMENTS & FUND BALANCE	20,451	22,139	22,139	22,139

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

DISTRICT COURT INVESTIGATION FUND

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Other	1,800	1,860	1,200	1,200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
	-		-	-
BEGINNING FUND BALANCE	3,970	5,770	7,630	7,630
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,970	5,770	7,630	7,630
TOTAL RESOURCES	5,770	7,630	8,830	8,830
<b>EXPENDITURES</b>				
JUDICIAL:				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
SERVICES AND SUPPLIES	-	-	1,200	1,200
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, PUBLIC SAFETY	-	-	1,200	1,200
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
			-	
ENDING FUND BALANCE	5,770	7,630	7,630	7,630
TOTAL COMMITMENTS & FUND BALANCE	5,770	7,630	8,830	8,830

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

LAW LIBRARY FUND

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES				
OTHER	1,040	1,240	800	800
			-	-
SUBTOTAL, CHARGES FOR SERVICES	1,040	1,240	800	800
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (SCHEDULE T)				
SUBTOTAL	1,040	1,240	800	800
BEGINNING FUND BALANCE	4,975	6,015	7,255	7,255
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,975	6,015	7,255	7,255
TOTAL RESOURCES	6,015	7,255	8,055	8,055
<b>EXPENDITURES</b>				
JUDICIAL:				
SERVICES AND SUPPLIES	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, PUBLIC SAFETY	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-		
ENDING FUND BALANCE	6,015	7,255	8,055	8,055
TOTAL COMMITMENTS & FUND BALANCE	6,015	7,255	8,055	8,055

SCHEDULE B  
FUND:

11TH JUDICIARY COURT SECURITY

MINERAL COUNTY  
(Local Government)

	(1)	(2)	(3) (4)	
			BUDGET YEAR ENDING 06/30/26	
<b>REVENUES</b>	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)				
CAPITAL PROJECTS	-	-	-	-
SUBTOTAL	-	-	-	-
BEGINNING FUND BALANCE	7,435	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	7,435	-	-	-
TOTAL RESOURCES	7,435	-	-	-
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	-	-	-	-
DEBT SERVICE:				
PRINCIPAL	7,370	-	-	-
INTEREST	65	-	-	-
SUBTOTAL, DEBT SERVICE	7,435	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
			-	-
ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	7,435	-	-	-

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

USDA DEBT RESERVE FUND

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
INTERGOVERNMENTAL GRANTS	29,683	-	-	-
SUBTOTAL, MISCELLANEOUS	29,683	-	-	-
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T) PILT	-	-	200,000	200,000
BEGINNING FUND BALANCE	29,737	26,733	26,733	26,733
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	29,737	26,733	26,733	26,733
TOTAL RESOURCES	59,420	26,733	226,733	226,733
<b>EXPENDITURES</b>				
PUBLIC SAFETY				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
SERVICES AND SUPPLIES	32,687	-	50,000	50,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	32,687	-	50,000	50,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
General Fund	-		-	-
ENDING FUND BALANCE	26,733	26,733	176,733	176,733
TOTAL COMMITMENTS & FUND BALANCE	59,420	26,733	226,733	226,733

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND: MINERAL COUNTY EMERGENCY FUND

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
INTERGOVERNMENTAL				
GRANTS	47,182	42,452		
SUBTOTAL, MISCELLANEOUS	47,182	42,452	-	-
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
General Fund		-	-	
BEGINNING FUND BALANCE	-	-	-	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	47,182	42,452	-	-
<b>EXPENDITURES</b>				
GENERAL				
SALARIES AND WAGES			-	-
EMPLOYEE BENEFITS			-	-
SERVICES AND SUPPLIES	47,182	42,452		
CAPITAL OUTLAY	-	-		
SUBTOTAL, GENERAL GOVERNMENT	47,182	42,452	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
General Fund			-	-
Care and Share Fund			-	
ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	47,182	42,452	-	-

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

ARPA Fund

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGE FOR SERVICES				
AMBULANCE REPLACEMENT REVENUE	22,529	15,000	20,000	20,000
SUBTOTAL, MISCELLANEOUS	22,529	15,000	20,000	20,000
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
General Fund		-	-	
BEGINNING FUND BALANCE	16,963	39,492	54,492	54,492
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	16,963	39,492	54,492	54,492
TOTAL RESOURCES	39,492	54,492	74,492	74,492
<b>EXPENDITURES</b>				
GENERAL				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
SERVICES AND SUPPLIES	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	39,492	54,492	74,492	74,492
TOTAL COMMITMENTS & FUND BALANCE	39,492	54,492	74,492	74,492

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

Ambulance Replacement Fund

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Schedule B

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
TAXES:				
ROOM TAX	93,834	92,704	90,000	90,000
INTERGOVERNMENTAL				
STATE GRANT	-	-		
	-	-	-	-
TOTAL REVENUES	93,834	92,704	90,000	90,000
OTHER FINANCING SOURCES:				
OPERATING TRANSFERS IN (Schedule T)				
GENERAL FUND				
SUBTOTAL	-	-	-	-
BEGINNING FUND BALANCE	93,886	165,194	44,523	138,409
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	93,886	165,194	44,523	138,409
TOTAL RESOURCES	187,720	257,898	134,523	228,409
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT				
ADMINISTRATION:				
SALARIES AND WAGES				
EMPLOYEE BENEFITS				
SERVICES AND SUPPLIES	22,526	119,489	130,000	130,000
CAPITAL OUTLAY				
SUBTOTAL, ADMINISTRATION	22,526	119,489	130,000	130,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				-
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	165,194	138,409	4,523	98,409
TOTAL COMMITMENTS & FUND BALANCE	187,720	257,898	134,523	228,409

SCHEDULE B  
FUND

MCCTA RESTRICTED

MINERAL COUNTY  
(Local Government)

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
INTERGOVERNMENTAL				
GRANTS	140,066	279,848	259,802	259,802
SUBTOTAL, MISCELLANEOUS	140,066	279,848	259,802	259,802
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
General Fund		-	-	
BEGINNING FUND BALANCE		39,566	158,224	158,224
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	39,566	158,224	158,224
TOTAL RESOURCES	140,066	319,414	418,026	418,026
<b>EXPENDITURES</b>				
GENERAL				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
SERVICES AND SUPPLIES	100,500	161,190	180,000	180,000
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	100,500	161,190	180,000	180,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
General Fund	-	-	-	-
Care and Share Fund		-		
ENDING FUND BALANCE	39,566	158,224	238,026	238,026
TOTAL COMMITMENTS & FUND BALANCE	140,066	319,414	418,026	418,026

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

Opioid Settlement

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Schedule B

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
CHARGES FOR SERVICES:				
FEES FOR SERVICE	1,795	3,000	3,000	3,000
SUBTOTAL, CHARGES FOR SERVICES	1,795	3,000	3,000	3,000
SUBTOTAL	1,795	3,000	3,000	3,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	1,795	4,795	4,795
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	1,795	4,795	4,795
TOTAL RESOURCES	1,795	4,795	7,795	7,795
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT				
SALARIES AND WAGES	-	-	-	-
EMPLOYEE BENEFITS	-	-	-	-
CAPITAL OUTLAY	-	-	-	-
SUBTOTAL, GENERAL GOVERNMENT	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE	1,795	4,795	7,795	7,795
TOTAL COMMITMENTS & FUND BALANCE	1,795	4,795	7,795	7,795

MINERAL COUNTY  
(Local Government)

SCHEDULE B  
FUND:

Nuisance Abatement

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Schedule B

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
REAL ROLL	62,706	79,037	60,216	60,216
PERSONAL PROPERTY ROLL	27,599	31,083	45,695	45,695
NET PROCEEDS OF MINES	23,846	-	24,569	24,569
SUBTOTAL, TAXES	114,151	110,120	130,480	130,480
INTERGOVERNMENTAL REVENUE				
OTHER	-	-	-	-
POSSESSORY USE TAX REVENUE	-	-	-	-
SUBTOTAL, INTERGOVERNMENTAL	-	-	-	-
SUBTOTAL	114,151	110,120	130,480	130,480
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	7,435			
BEGINNING FUND BALANCE	82,392	92,422	82,542	82,542
Prior Period AdjustmentS				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	82,392	92,422	82,542	82,542
TOTAL RESOURCES	203,978	202,542	213,022	213,022
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
SERVICES AND SUPPLIES	-		-	-
CAPITAL OUTLAY	111,556	120,000	120,000	120,000
SUBTOTAL, GENERAL GOVERNMENT	111,556	120,000	120,000	120,000
DEBT SERVICE:				
PRINCIPAL	-	-	-	-
INTEREST	-	-	-	-
SUBTOTAL, DEBT SERVICE	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
USDA DEBT SERVICE		-	-	-
ENDING FUND BALANCE	92,422	82,542	93,022	93,022
TOTAL COMMITMENTS & FUND BALANCE	203,978	202,542	213,022	213,022

SCHEDULE B  
FUND: CAPITAL PROJECTS (500)

MINERAL COUNTY  
(Local Government)

ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS,  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

\* - Type  
1 - General Obligation Bonds  
2 - G.O. Revenue Supported Bonds  
3 - G.O. Special Assessment Bonds  
4 - Revenue Bonds  
5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase  
7 - Capital Leases  
8 - Special Assessment Bonds  
9 - Mortgages  
10 - Other (Specify Type)  
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2025	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/26 INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
FUND							\$	\$	\$	\$
DOMINION VOTING MACHINE	Other	9	\$ 135,178.00	1/2018	1/29/2026	2.902%	\$10,947.00	\$ 318.00	\$ 10,947.00	\$11,265.00
MCSO Body Cameras	Other	9	\$ 167,500.00	4/2021	1/15/2026	1.253%	\$21,320.00	\$ 454.00	\$ 29,735.00	\$30,189.00
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE			\$302,678.00				\$32,267.00	\$772.00	\$40,682.00	\$41,454.00

SCHEDULE C-1 - INDEBTEDNESS

MINERAL COUNTY Budget Fiscal Year 2025-2026  
(Local Government)



**SCHEDULE OF EXISTING CONTRACTS**

**Budget Year 2025-2026**

**Local Government:** MINERAL COUNTY

**Contact:** [Hillary Womack](#)

**E-mail Address:** [hwomack@mineralcountynv.org](mailto:hwomack@mineralcountynv.org)

**Daytime Telephone:** (775) 945-0706

Total Number of Existing Contracts: 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	Arrighi, Blake & Associates	2/1/2024	1/31/2026	\$ 68,000	\$ 68,000	Auditing County & Town Financials
2	Oasis Online	7/1/2024	6/30/2026	\$ 158,000	\$ 158,000	IT Services
3	Central Nevada Health District	7/1/2025	6/30/2026	\$ 100,000	\$ 100,000	Public Health
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>			<b>\$ 326,000</b>	<b>\$ 326,000</b>	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**  
**Budget Year 2025-2026**

**Local Government:** MINERAL COUNTY  
**Contact:** Hillary Womack  
**E-mail Address:** [hwomack@mineralcountynv.org](mailto:hwomack@mineralcountynv.org)  
**Daytime Telephone:** (775) 945-0706

Total Number of Privatization Contracts: NONE

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-2027	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.