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STATE OF NEVADA
DEPARTMENT OF TAXATION

Capitol Complex
Carson City, Nevada 89710-0003
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RICHARD H. BRYAN
Governor

JOHN P. COMEAUX
Executive Director

Department of Taxation
Capitol Complex
1340 South Curry Street
Carson City, NV 89710

EUREKA COUNTY, NEVADA herewith submits the ~~PROPOSED~~ - (FINAL)
budget for the fiscal year ending June 30, 1989.

This budget contains 7 funds, including Debt Service, requiring property tax revenues totaling \$ 1,597,386 and requiring a tax rate per \$100 of assessed valuation of .6808 on an assessed valuation of \$ 234,633,870. The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed . If the final computation requires, the tax rate will be lowered.

This budget contains 10 governmental type funds with estimated expenditures of \$ 4,800,439, and 0 proprietary funds with estimated expenses of \$.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD:

I, Michael Melicani,
(Signature)

Le Roy Etchegaray
Hale Bailey
Est. 201 101 101 101

EUREKA COUNTY BUDGET DIRECTOR,
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein.

Dated: MAY 20, 1988

SCHEDULE OF

NOTICE(S) OF PUBLIC HEARING(S)

Date(s) and Time(s) MAY 16, 1988

Publication Date(s) May 5, 1988

Place(s) EUREKA COUNTY COMMISSIONERS BOARD ROOM, EUREKA COUNTY COURTHOUSE

EUREKA, NV

Form 1
12/09/87

EUREKA COUNTY FUND BUDGET

BUDGET INDEX

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EUREKA COUNTY GENERAL FUND

BUDGET MESSAGE

It is projected that the total expenditures of the Eureka County General Fund will be \$1,395,850 for the fiscal year ending June 30, 1988, and for the following year ending June 30, 1989, expenditures are expected to be \$1,890,541. This represents an increase of \$494,691 which mainly can be attributed to employee salary and wage increase, capital improvements, and to satisfy increasing demand for governmental services. The sheriff department budget is expected to increase \$108,200 but this growth is close to same percentage as the growth of the total expenditures. Most departments will reflect similar percentage increases.

The projected revenue for the year ending June 30, 1988 is \$1,345,900 compared to fiscal year ending June 30, 1989 of \$1,431,084. This increase of \$85,184 is mainly due to an increase of the Assessed Valuation of Eureka County. The projected fund balance of the General Fund at June 30, 1989 will be \$101,920 which about 5% of the total General Fund expenditures.

The total local government rate (i.e. General Fund, Road Fund, Agricultural Extension Fund, Building Reserve) for the fiscal year 1989 will be \$.6563 compared with fiscal year 1988 of \$.6483. Most funds, especially the Building Reserve Fund, will carry "larger than expected" Ending Fund Balances for the end of Fiscal 1988 but these funds will be expended in Fiscal Year 1989. For example, the new Eureka County Justice Facility and Courthouse expansion construction will not commence until June, 1988 so all major expenditures will be carried over until Fiscal 1989. The Ending Fund Balances of all funds is to ensure that the local governments have sufficient funds to meet expenditures in the first 15 to 30 days of the new fiscal year.

BUDGET SUMMARY FOR EUREKA COUNTY, NEVADA

SCHEDULE 51

GOVERNMENT FUND TYPES AND EXPENDABLE TRUST FUNDS

PROPRIETARY

	ACTUAL PRIOR YEAR 6/30/87	EST. YEAR 6/30/88	CURRENT YEAR 6/30/89	BUDGET YEAR 6/30/89	FUNDS BUDGET YEAR 6/30/89	(MEMO ONLY) COLS. 3 + 4	TOTAL
REVENUES:	(1)	(2)	(3)	(4)	(5)		
PROPERTY TAXES	1,067,412	1,301,653	1,597,386		1,597,386		1,597,386
TAXES	22,793	19,500	20,700		20,700		20,700
LICENSES AND PERMITS	4,110	4,350	4,760		4,760		4,760
FEDERAL RECEIPTS	5,415						
INTERGOVERNMENTAL REV.	1,215,691	1,285,931	1,270,858		1,270,858		1,270,858
CHARGES FOR SERVICES	177,021	138,100	98,400		98,400		98,400
FINES AND FORFEITS	22,345	15,000	17,000		17,000		17,000
MISCELLANEOUS	89,077	39,000	44,200		44,200		44,200
TRANSFERS IN	19,900	24,000					

TOTAL REVENUES

2,623,764 2,827,534 3,053,304 3,053,304

EXPENDITURES/EXPENSES:

GENERAL GOVERNMENT	583,038	760,138	2,562,298		2,562,298		2,562,298
PUBLIC SAFETY	331,544	394,000	502,721		502,721		502,721
JUDICIAL	174,007	204,400	260,150		260,150		260,150
HIGHWAYS AND STREETS	491,531	710,000	1,078,500		1,078,500		1,078,500
HEALTH AND SANITATION	160,747	125,500	178,000		178,000		178,000
WELFARE	396	5,000	20,000		20,000		20,000
CULTURE AND RECREATION	145,644	150,600	198,770		198,770		198,770
CONTINGENCIES			40,000		40,000		40,000

TOTAL EXPENDITURES/EXPENSES

1,886,907 2,349,638 4,840,439 4,840,439

EXCESS OF REVENUES OVER (UNDER)

EXPENDITURES/EXPENSES 736,857 477,896 1,787,135- 1,787,135-

OTHER FINANCING SOURCES (USES)

OPERATING TRANSFERS (OUT) 19,900-

TOTAL OTHER FINANCING SOURCES

19,900-

EXCESS OF REVENUES @ OTHER SOURCES

OVER (UNDER) EXPENDITURES AND OTHER 716,957 477,896 1,787,135- 1,787,135-

BUDGET SUMMARY FOR EUREKA COUNTY, NEVADA GOVERNMENT FUND TYPES AND EXPENDABLE TRUST FUNDS

SCHEDULE S1 (CON'T) ACTUAL PRIOR EST. CURRENT BUDGET FUND BUDGET PROPRIETARY TOTAL
YEAR 6/30/87 YEAR 6/30/88 YEAR 6/30/89 YEAR 6/30/89 COLS. 3 + 4 (5)

FUND BALANCE JULY 1, BEGINNING OF YEAR:

RESERVED

UNRESERVED

813,878 1,530,835 2,008,731

TOTAL BEGINNING FUND BALANCE

813,878 1,530,835 2,008,731

PRIOR PERIOD ADJUSTMENTS

RESIDUAL EQUITY TRANSFERS

FUND BALANCE JUNE 30, END OF YEAR:

RESERVED

UNRESERVED

1,530,835 2,008,731 221,596

TOTAL ENDING FUND BALANCE

1,530,835 2,008,731 221,596

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/87	ESTIMATED CURRENT YEAR ENDING 6/30/88	BUDGET YEAR ENDING 6/30/89
GENERAL GOVERNMENT	13.00	13.00	14.00
PUBLIC SAFETY	11.00	11.00	15.00
JUDICIAL	6.00	6.00	7.00
HIGHWAYS AND STREETS	13.00	13.00	17.00
HEALTH AND SANITATION			
WELFARE			
CULTURE AND RECREATION	3.00	3.00	4.00
TOTAL GENERAL GOVERNMENT	46.00	46.00	57.00
UTILITIES			
HOSPITALS			
TRANSIT SYSTEMS			
AIRPORTS			
OTHER			
TOTAL	46.00	46.00	57.00

EMPLOYEE'S RETIREMENT CONTRIBUTION IS PAID BY: EMPLOYEE _X - LOCAL GOVT. _X
(FOR OTHER THAN POLICE AND FIRE PROTECTION EMPLOYEES)

POPULATION (AS OF JULY 1)	01,550	01,530	01,950
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SOURCE	PUBLIC UTILITIES AND STATE OFFICES		
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ASSESSED VALUATION:	112,085,259	188,782,112	104,633,870
NET PROCEEDS OF MINES			130,000,000
GENERAL FUND	.2838	.1830	.2300
SPECIAL REVENUE FUNDS	.2291	.4990	.4433
SPECIAL PROJECTS FUNDS			
EXPENDABLE TRUST FUND	.0075	.0075	.0075
DEBT SERVICE FUND			
INTERNAL SERVICE FUND			
ENTERPRISE FUNDS			
NONEXPENDABLE TRUST FUND			
TOTAL TAX RATE	.5204	.6895	.6808

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE S-2 -- STATISTICAL DATA

ESTIMATED REVENUES AND OTHER RESOURCES
SCHEDULE 4 - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUNDS

BUDGET FOR FISCAL YEAR ENDING 6/30/89
BUDGET SUMMARY FOR EUREKA COUNTY, NEVADA
(LOCAL GOVERNMENT)

FUND	BEGINNING FUND BALANCES (1)	SUPPLEMENTL CITY-CNTY RELIEF TAX (2)	AD VALOREM TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
GENERAL	601,377	504,628	539,658	.2300	386,798			2,032,461
ROAD FUND	458,073	319,600	171,048	.0729	198,372			1,147,093
AGRICULTURAL EXTENSION	10,128	16,820	7,977	.0034	900			35,825
BUILDING RESERVE	806,619		821,218	.3500	5,900			1,633,737
FEDERAL REVENUE SHARING								
UNEMPLOYMENT RESERVE	10,451				700			11,151
RECREATION/TOURISM	22,197				20,700			42,897
STATE ACCIDENT INDIGENT			17,598	.0075				17,598
COUNTY INDIGENT	33,992		30,502	.0130				64,494
COUNTY HOSPITAL INDIGENT	65,894		9,385	.0040	1,500			76,779

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUNDS

BUDGET FOR FISCAL YEAR ENDING 6/30/89

BUDGET SUMMARY FOR EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

FUND	BEGINNING FUND BALANCES (1)	SUPPLEMNTL CITY--CNTY RELIEF TAX (2)	AD VALOREM TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		TOTAL (8)
						OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	

DEBT SERV.

SUBTOTAL GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS 2,008,731	841,048	1,597,386	.6808	614,870				5,062,035
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PROPRIETARY FUNDS
RECEIVING TAX RATE

TOTAL ALL.	841,048	1,597,386	.6808					
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SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

BUDGET FOR FISCAL
YEAR ENDING 6/30/89

BUDGET SUMMARY FOR EUREKA COUNTY, NEVADA
(LOCAL GOVERNMENT)

GOVERNMENTAL FUNDS & TYPES & EXP TRUSTS NAME & LEVEL	SALARIES & WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES SUPPLIES AND OTHER CHARGES (3)	CAPITAL OUTLAY (4)	CONTINGENCY AND USES		OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
					OTHER THAN OPERATING TRANSFER OUT (5)				
GENERAL									
*X	745,470	235,821	700,750	208,500	40,000			101,920	2,032,461
ROAD FUND									
*R	310,000	74,000	422,500	272,000				68,593	1,147,093
AGRICULTURAL EXTENSION									
*R	14,000	3,800	13,000	3,000				2,025	35,825
BUILDING RESERVE									
*R			20,000	1,600,000				13,737	1,633,737
FEDERAL REVENUE SHARING									
*T									
UNEMPLOYMENT RESERVE									
*R			10,000					1,151	11,151
RECREATION/TOURISM									
*R			23,000	2,000				17,897	42,897
STATE ACCIDENT INDIGENT									
*T			17,598						17,598
COUNTY INDIGENT									
*R			60,000					4,494	64,494
COUNTY HOSPITAL INDIGENT									
*R			65,000					11,779	76,779

* FUND TYPES: R - SPECIAL REVENUE
C - CAPITAL PROJECTS
D - DEBT SERVICE
T - EXPENDABLE TRUST

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

BUDGET FOR FISCAL
YEAR ENDING 6/30/89

BUDGET SUMMARY FOR EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

GOVERNMENTAL FUNDS & TYPES & EXP TRUSTS	SALARIES & WAGES	EMPLOYEE BENEFITS	SERVICES SUPPLIES AND OTHER CHARGES	CAPITAL OUTLAY	AND USES OTHER THAN OPERATING TRANSFER OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
NAME & LEVEL	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

DEBT SERVICE FUNDS

*R

TOTAL GOVERNMENTAL FUND										
TYPES AND EXPENDABLE TRUST FUN	1,069,470	313,621	1,331,848	2,085,500			40,000		221,596	5,062,035

* FUND TYPES: R - SPECIAL REVENUE
C - CAPITAL PROJECTS
D - DEBT SERVICE
T - EXPENDABLE TRUST

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
TAXES				
AD VALOREM	228,791	162,471	282,511	240,658
NET PROCEEDS	353,498	183,000	351,000	299,000
SUBTOTAL	582,289	345,471	633,511	539,658
LICENSES AND PERMITS				
BUSINESS LICENSES/PERMIT				
LIQUOR LICENSES	1,350	1,800	2,000	2,000
CGLF	1,154	1,100	1,200	1,200
NONBUSINESS LIC/PERMIT				
MARRIAGE LICENSES		30	40	40
OTHER-MV REGISTRATIONS	1,581	1,400	1,500	1,500
MOBILE PERMITS	25	20	20	20
SUBTOTAL	4,110	4,350	4,760	4,760
INTERGOVERNMENTAL REV.				
FED PYMTS IN LIEU PYMTS				
PILT PAYMENTS	63,290	60,000		
STATE GRANTS	3,000			
STATE SHARED REVENUES				
CIGARETTE TAXES	21,783	18,700	25,682	25,682
LIQUOR TAXES	3,236	3,000	3,674	3,674
STATE GAMING LICENSES	62,073	48,000	50,000	50,000
BASIC CCRT	107,694	150,000	122,682	122,682
SCCRT	437,661	495,479	504,628	504,628
SPECIAL SCCRT	3,029	4,000	4,000	4,000
COURT ADMIN. ASSESSMENTS	1,975	1,500	2,000	2,000
MVPT	7,888	6,000	19,600	19,600
OTHER				
OTHER LOCAL GVT GRANTS				
OTHER LCL GOVT SHARD REV				
RPTT	2,449	2,000	3,000	3,000
SUBTOTAL	714,078	788,679	735,266	735,266
CHARGES FOR SERVICES				
GENERAL GOVERNMENT				
CLERK FEES	2,026	900	1,000	1,000
RECORDER FEES	39,592	40,000	20,000	30,000
MAP FEES	63,225	80,000	20,000	40,000
ASSESSOR COMMISSIONS	62,010	10,000	20,000	20,000
PUBLIC SAFETY				
SHERIFF FEES	1,367	800	800	1,000
PUBLIC WORKS				

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
PUBLIC WORK FEES	1,139	900	900	900
HEALTH AND SANITATION				
AMBULANCE FEES	5,816	4,000	4,000	4,000
CULTURE AND RECREATION				
SWIMMING POOL	1,846	1,500	1,500	1,500
SUBTOTAL	177,021	138,100	68,200	98,400
FINES AND FORFEITS				
FINES				
COURT FINES		5,000	6,000	6,000
FORFEITS				
FORFEITED BAIL	22,345	10,000	11,000	11,000
SUBTOTAL	22,345	15,000	17,000	17,000
MISCELLANEOUS				
INTEREST EARNINGS				
INTEREST EARNINGS	40,014	20,000	25,000	25,000
RENTS AND ROYALTIES				
	3,094	1,000	1,000	1,000
SPECIAL ASSESSMENTS				
REFUNDS	15,917	1,000	1,000	1,000
DELINQUENT TAX PENALTIES	3,772	1,500	1,500	1,500
TRAVEL ADV REIMB	1,123	1,000	1,500	1,500
RETIREMENT INS PYMTS	7,519	5,800	6,000	6,000
SUBTOTAL	71,439	30,300	36,000	36,000
TRANSFERS IN				
TRANSFER IN				
FROM EUREKA TOWN FUND		24,000		
SUBTOTAL		24,000		
BEGINNING FUND BALANCE				
UNRESERVED	435,356	651,327	492,377	601,377
SUBTOTAL	435,356	651,327	492,377	601,377
SUB BEGINNING FUND BAL.	435,356	651,327	492,377	601,377
TOTAL AVAILABLE SOURCES	2,006,638	1,997,227	1,987,114	2,032,461

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
LEGISLATIVE				
COUNTY COMMISSIONERS				
SALARIES & WAGES	23,958	27,000	27,000	27,000
EMPLOYEE BENEFITS	16,669	19,200	20,000	21,000
SERVICES & SUPPLIES	8,744	10,000	10,000	10,000
CAPITAL OUTLAY	8,498		3,000	2,000
SUBTOTAL	57,869	56,200	60,000	60,000
ACTIVITY SUBTOTAL	57,869	56,200	60,000	60,000
EXECUTIVE				
CLERK AND TREASURER				
SALARIES & WAGES	40,900	47,000	56,000	56,000
EMPLOYEE BENEFITS	12,415	13,000	14,200	15,500
SERVICES & SUPPLIES	4,331	9,000	9,000	9,000
CAPITAL OUTLAY	3,805	3,000	3,000	3,000
SUBTOTAL	61,451	72,000	82,200	83,500
RECORDER/AUDITOR				
SALARIES & WAGES	42,832	40,000	50,000	50,000
EMPLOYEE BENEFITS	10,164	13,000	14,000	15,000
SERVICES & SUPPLIES	12,139	11,000	15,000	15,000
CAPITAL OUTLAY	12,202	1,000	4,000	4,000
SUBTOTAL	77,337	65,000	83,000	84,000
ASSESSOR				
SALARIES & WAGES	49,420	57,000	59,000	59,000
EMPLOYEE BENEFITS	16,282	17,500	17,500	18,500
SERVICES & SUPPLIES	8,099	9,000	10,000	10,000
CAPITAL OUTLAY	2,170	2,000	3,500	3,500
SUBTOTAL	75,971	85,500	90,000	91,000
PUBLIC WORKS				
SALARIES & WAGES	20,142	21,500	23,000	40,000
EMPLOYEE BENEFITS	8,246	9,000	10,000	20,000
SERVICES & SUPPLIES	2,381	3,000	4,000	10,000
CAPITAL OUTLAY			2,000	5,000
SUBTOTAL	30,769	33,500	39,000	75,000
BUILDINGS & GROUNDS				
SALARIES & WAGES	14,700	15,500	16,900	16,900

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
EMPLOYEE BENEFITS	3,323	3,700	4,000	5,000
SERVICES & SUPPLIES	40,108	19,000	25,000	25,000
CAPITAL OUTLAY		4,000	15,000	25,000
SUBTOTAL	58,131	42,200	60,900	71,900
ELECTION EXPENSES				
SERVICES & SUPPLIES	6,637	2,500	10,000	10,000
SUBTOTAL	6,637	2,500	10,000	10,000
AIRPORT				
SALARIES & WAGES		600	1,000	1,000
EMPLOYEE BENEFITS		50	100	100
SERVICES & SUPPLIES	1,645	3,500	24,000	35,000
CAPITAL OUTLAY				15,000
SUBTOTAL	1,645	4,150	25,100	51,100
SENTINEL & MUSEUM				
SALARIES & WAGES	6,764	7,200	8,000	11,000
EMPLOYEE BENEFITS	1,424	1,500	1,700	3,500
SERVICES & SUPPLIES	3,314	3,000	3,500	4,000
CAPITAL OUTLAY		500	2,000	2,000
SUBTOTAL	11,502	12,200	15,200	20,500
ANNUAL AUDIT & BUDGET				
SALARIES & WAGES	4,800	5,000	5,000	5,000
EMPLOYEE BENEFITS	873	100	900	900
SERVICES & SUPPLIES	15,070	17,000	17,000	17,000
CAPITAL OUTLAY			1,000	1,000
SUBTOTAL	20,743	22,100	23,900	23,900
BEOVAWE EXPENSES				
SERVICES & SUPPLIES	3,267	4,000	5,000	5,000
SUBTOTAL	3,267	4,000	5,000	5,000
ACTIVITY SUBTOTAL	347,453	343,150	434,300	515,900
OTHER				
MISCELLANEOUS EXPENSES				
SERVICES & SUPPLIES	149,027	145,000	180,000	180,000
SUBTOTAL	149,027	145,000	180,000	180,000
ACTIVITY SUBTOTAL	149,027	145,000	180,000	180,000
FUNCTION SUBTOTAL	554,349	544,350	674,300	755,900

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
POLICE				
SHERIFF				
SALARIES & WAGES	172,467	192,000	268,900	268,900
EMPLOYEE BENEFITS	53,130	60,000	75,000	80,000
SERVICES & SUPPLIES	49,618	59,000	59,000	59,000
CAPITAL OUTLAY	8,144	26,700	41,000	38,000
SUBTOTAL	283,359	337,700	443,900	445,900
CONSTABLE - BEDWAVE				
SALARIES & WAGES	7,852	9,000	9,800	9,800
EMPLOYEE BENEFITS	1,888	2,000	2,300	2,500
SERVICES & SUPPLIES		500	750	750
CAPITAL OUTLAY				
SUBTOTAL	9,740	11,500	12,850	13,050
ACTIVITY SUBTOTAL	293,099	349,200	456,750	458,950
FIRE				
EUREKA COUNTY FIRE DIST.				
SALARIES & WAGES	24,000	25,500	29,000	29,000
EMPLOYEE BENEFITS	2,000	2,400	4,271	4,271
SERVICES & SUPPLIES	11,187	8,500	10,500	10,500
CAPITAL OUTLAY	1,258	8,400	15,000	
SUBTOTAL	38,445	44,800	58,771	43,771
ACTIVITY SUBTOTAL	38,445	44,800	58,771	43,771
FUNCTION SUBTOTAL	331,544	394,000	515,521	502,721

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CORRECTIONS				
JUVENILE PROBATION				
SALARIES & WAGES	2,839	5,000	8,000	8,000
EMPLOYEE BENEFITS	92	700	2,500	3,000
SERVICES & SUPPLIES	3,015	3,000	5,000	5,000
CAPITAL OUTLAY	1,048		1,500	1,500
SUBTOTAL	6,994	8,700	17,000	17,500
ACTIVITY SUBTOTAL	6,994	8,700	17,000	17,500
PROTECTIVE SERVICES				
DISTRICT ATTORNEY				
SALARIES & WAGES	44,078	48,000	60,000	58,000
EMPLOYEE BENEFITS	13,459	13,000	18,000	20,000
SERVICES & SUPPLIES	9,673	11,000	15,000	15,000
CAPITAL OUTLAY	256	1,000	6,750	6,750
SUBTOTAL	67,466	73,000	99,750	99,750
DISTRICT COURT				
SALARIES & WAGES	7,744	8,500	9,500	9,500
EMPLOYEE BENEFITS	1,459	1,700	1,900	1,900
SERVICES & SUPPLIES	17,144	30,000	30,000	30,000
CAPITAL OUTLAY		1,000	3,500	3,500
SUBTOTAL	26,347	41,200	44,900	44,900
JUSTICE OF PEACE-EUREKA				
SALARIES & WAGES	28,041	31,500	34,500	34,500
EMPLOYEE BENEFITS	8,704	9,500	10,500	12,000
SERVICES & SUPPLIES	11,044	10,000	12,000	12,000
CAPITAL OUTLAY	1,002	500	3,000	3,000
SUBTOTAL	48,791	51,500	60,000	61,500
JUSTICE OF PEACE BEDOAWA				
SALARIES & WAGES	11,971	14,000	15,000	15,000
EMPLOYEE BENEFITS	3,871	4,500	4,500	5,500
SERVICES & SUPPLIES	4,025	5,500	6,000	6,000
CAPITAL OUTLAY	431	1,000	1,000	1,000
SUBTOTAL	20,298	25,000	26,500	27,500
LAW LIBRARY				
SERVICES & SUPPLIES	4,111	5,000	7,000	7,000

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

FUNCTION: JUDICIAL

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CAPITAL OUTLAY			2,000	2,000
SUBTOTAL	4,111	5,000	9,000	9,000
ACTIVITY SUBTOTAL	167,013	195,700	240,150	242,650

FUNCTION SUBTOTAL	174,007	204,400	257,150	260,150
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EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

LGB 68 12/10/87 FUNCTION: JUDICIAL
FORM 10

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EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PUBLIC ADMINISTRATION				
STATE HEALTH SERVICES				
SERVICES & SUPPLIES	4,100	5,000	5,500	5,500
SUBTOTAL	4,100	5,000	5,500	5,500
D & T CENTER				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	99,354	95,000	110,000	110,000
CAPITAL OUTLAY	109	8,000	15,000	15,000
SUBTOTAL	99,463	103,000	125,000	125,000
AMBULANCES				
SALARIES & WAGES	1,625	3,000	3,000	3,000
EMPLOYEE BENEFITS	59	500	500	500
SERVICES & SUPPLIES	11,249	12,000	14,000	14,000
CAPITAL OUTLAY	44,251	2,000	5,000	5,000
SUBTOTAL	57,184	17,500	22,500	22,500
EMERGENCY MANAGEMENT				
SERVICES & SUPPLIES				5,000
CAPITAL OUTLAY				20,000
SUBTOTAL				25,000
ACTIVITY SUBTOTAL	160,747	125,500	153,000	178,000

FUNCTION SUBTOTAL	160,747	125,500	153,000	178,000
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EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

FUNCTION: HEALTH AND SANITATION

LGB 68 12/10/87

FORM 10

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Form 10

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
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DIRECT ASSISTANCE

WELFARE

SERVICES & SUPPLIES	396	5,000	30,000	20,000
SUBTOTAL	396	5,000	30,000	20,000
ACTIVITY SUBTOTAL	396	5,000	30,000	20,000

FUNCTION SUBTOTAL	396	5,000	30,000	20,000
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EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

LGB 68 12/10/87 FUNCTION: WELFARE
FORM 10

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Form 10

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PARTICIPANT RECREATION				
SWIMMING POOL				
SALARIES & WAGES	11,389	13,300	15,000	15,000
EMPLOYEE BENEFITS	279	500	500	500
SERVICES & SUPPLIES	55,184	20,000	30,000	30,000
CAPITAL OUTLAY			10,000	10,000
SUBTOTAL	66,852	33,800	55,500	55,500
SENIOR CITIZENS CENTER				
SALARIES & WAGES	13,150	14,600	16,870	16,870
EMPLOYEE BENEFITS	170	250	3,300	4,000
SERVICES & SUPPLIES	6,849	8,000	8,000	8,000
CAPITAL OUTLAY	1,039		3,250	3,250
SUBTOTAL	21,208	22,850	31,420	32,120
ACTIVITY SUBTOTAL	88,060	56,650	86,920	87,620
PARKS				
PUBLIC PARKS				
SALARIES & WAGES	5,470	6,500	7,000	7,000
EMPLOYEE BENEFITS	132	300	500	500
SERVICES & SUPPLIES	2,431	8,000	8,000	8,000
CAPITAL OUTLAY	9,959	20,000	35,000	35,000
SUBTOTAL	17,992	34,800	50,500	50,500
ACTIVITY SUBTOTAL	17,992	34,800	50,500	50,500
LIBRARIES				
LIBRARY				
SALARIES & WAGES	3,534	5,000	5,000	5,000
EMPLOYEE BENEFITS	1,212	1,650	1,650	1,650
SERVICES & SUPPLIES	23,470	24,500	25,000	25,000
CAPITAL OUTLAY			4,000	4,000
SUBTOTAL	28,216	31,150	35,650	35,650
ACTIVITY SUBTOTAL	28,216	31,150	35,650	35,650
FUNCTION SUBTOTAL	134,268	122,600	173,070	173,770

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

FUNCTION: CULTURE AND RECREATION

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/89 (4) FINAL APPROVED
PG FUNCTION SUMMARY				
11 GENERAL GOVERNMENT	554,349	544,350	674,300	755,900
12 PUBLIC SAFETY	331,544	394,000	515,521	502,721
14 JUDICIAL	174,007	204,400	257,150	260,150
15 HEALTH AND SANITATION	160,747	125,500	153,000	178,000
16 WELFARE	396	5,000	30,000	20,000
17 CULTURE AND RECREATION	134,268	122,600	173,070	173,770
 TOTAL EXP - ALL FUNCTIONS	 1,355,311	 1,395,850	 1,803,041	 1,890,541
OTHER USES:				
CONTINGENCY (NOT TO EXCEED				
3% TOTAL OF ALL FUNCTIONS)	XXXXXXXXXXXXX	XXXXXXXXXXXXX	50,000	40,000
 TOTAL EXP AND OTHER USES	 1,355,311	 1,395,850	 1,853,041	 1,930,541
ENDING FUND BALANCE:				
RESERVED				
UNRESERVED	651,327	601,377	134,073	101,920
TOTAL END FUND BAL	651,327	601,377	134,073	101,920
TOTAL GENERAL FUND				
COMMITMENTS/FUND EQUITY	2,006,638	1,997,227	1,987,114	2,032,461

-----EUREKA COUNTY, NEVADA -----
(LOCAL GOVERNMENT)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

LGB 69 12/14/87 FORM 11

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	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
TAXES				
AD VALOREM	169,056	44,391	107,668	76,278
NET PROCEEDS	261,495	50,000	133,770	94,770
SUBTOTAL	430,551	94,391	241,438	171,048
INTERGOVERNMENTAL REV.				
STATE SHARED REVENUES				
MOTOR VEHICLE FUEL TAX	157,938	159,694	178,072	178,072
SCCRT	313,689	311,294	319,600	319,600
MOTOR VEHICLE PRIV TAX	6,345	3,500	14,000	14,000
NATIONAL FOREST FEES	5,300	5,300	5,300	5,300
SUBTOTAL	483,272	479,788	516,972	516,972
MISCELLANEOUS				
OTHER				
REFUNDS	7,079	1,000	1,000	1,000
SUBTOTAL	7,079	1,000	1,000	1,000
TRANSFERS IN				
TRANSFER IN				
FROM RED REV SHARING	19,900			
SUBTOTAL	19,900			
BEGINNING FUND BALANCE				
UNRESERVED	143,623	592,894	388,073	458,073
SUBTOTAL	143,623	592,894	388,073	458,073
SUB BEGINNING FUND BAL.	143,623	592,894	388,073	458,073
TOTAL AVAILABLE RESOURCES	1,084,425	1,168,073	1,147,483	1,147,093

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND ROAD FUND

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
EXPENDITURES				
HIGHWAYS AND STREETS				
HIGHWAY AND STREETS				
ROAD DEPT WAGES				
SALARIES & WAGES	217,233	252,000	310,000	310,000
EMPLOYEE BENEFITS	44,469	61,500	70,000	74,000
SUBTOTAL	261,702	313,500	380,000	384,000
ROAD SERVICES & SUPPLIES				
SERVICES & SUPPLIES	201,781	296,500	522,500	422,500
CAPITAL OUTLAY	28,048	100,000	172,000	272,000
SUBTOTAL	229,829	396,500	694,500	694,500
ACTIVITY SUBTOTAL	491,531	710,000	1,074,500	1,078,500
FUNCTION SUBTOTAL	491,531	710,000	1,074,500	1,078,500

RESERVED				
UNRESERVED	592,894	458,073	72,983	68,593

TOTAL ENDING FUND BAL.	592,894	458,073	72,983	68,593
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TOTAL FUND REQUIREMENT	1,084,425	1,168,073	1,147,483	1,147,093
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EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND ROAD FUND

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
TAXES				
AD VALOREM TAX	4,193	3,551	3,557	3,557
NET PROCEEDS	6,474	4,000	4,420	4,420
SUBTOTAL	10,667	7,551	7,977	7,977
INTERGOVERNMENTAL REV.				
STATE SHARED REVENUES				
SCCRT	15,803	15,664	16,820	16,820
MV PRIV TAX	1,269	900	900	900
SUBTOTAL	17,072	16,564	17,720	17,720
BEGINNING FUND BALANCE				
UNRESERVED	662	10,313	10,128	10,128
SUBTOTAL	662	10,313	10,128	10,128
SUB BEGINNING FUND BAL.	662	10,313	10,128	10,128
TOTAL AVAILABLE RESOURCES	28,401	34,428	35,825	35,825

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND AGRICULTURAL EXTENSION

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
AGRICULTURAL EXTENSION				
SALARIES & WAGES	10,581	12,000	14,000	14,000
EMPLOYEE BENEFITS	2,850	3,300	3,800	3,800
SERVICES & SUPPLIES	4,657	9,000	13,000	13,000
CAPITAL OUTLAY			3,000	3,000
SUBTOTAL	18,088	24,300	33,800	33,800
ACTIVITY SUBTOTAL	18,088	24,300	33,800	33,800
FUNCTION SUBTOTAL	18,088	24,300	33,800	33,800

ENDING FUND BALANCE:

RESERVED

UNRESERVED

10,313	10,128	2,025	2,025
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TOTAL ENDING FUND BAL

10,313	10,128	2,025	2,025
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TOTAL FUND REQUIREMENT

28,401	34,428	35,825	35,825
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EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -

FUND AGRICULTURAL EXTENSION

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
TAXES				
AD VALOREM		360,722	292,975	366,218
NET PROCEEDS		406,300	364,000	455,000
SUBTOTAL		767,022	656,975	821,218
INTERGOVERNMENTAL REV.				
STATE SHARED REVENUES				
MY PRIV TAX	1,269	900	900	900
SUBTOTAL	1,269	900	900	900
MISCELLANEOUS				
INTEREST EARNINGS				
INTEREST	8,360	6,000	4,000	5,000
SUBTOTAL	8,360	6,000	4,000	5,000
BEGINNING FUND BALANCE				
UNRESERVED	163,068	172,697	686,619	806,619
SUBTOTAL	163,068	172,697	686,619	806,619

SUB BEGINNING FUND BAL.	163,068	172,697	686,619	806,619
TOTAL AVAILABLE RESOURCES	172,697	946,619	1,348,494	1,633,737

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND BUILDING RESERVE

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
BUILDING RESERVE DEPT				
SERVICES & SUPPLIES		10,000	20,000	20,000
CAPITAL OUTLAY		130,000	1,320,000	1,600,000
SUBTOTAL		140,000	1,340,000	1,620,000
ACTIVITY SUBTOTAL		140,000	1,340,000	1,620,000
FUNCTION SUBTOTAL		140,000	1,340,000	1,620,000

ENDING FUND BALANCE:

RESERVED				
UNRESERVED	172,697	806,619	8,494	13,737
TOTAL ENDING FUND BAL.	172,697	806,619	8,494	13,737
TOTAL FUND REQUIREMENT	172,697	946,619	1,348,494	1,633,737

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND BUILDING RESERVE

	(1)	(2)	BUDGET YEAR ENDING 6/30/89	
	ACTUAL	ESTIMATED	(3)	(4)
REVENUES	PRIOR YEAR END 6/30/87	CURRENT YEAR END 6/30/88	TENTATIVE APPROVED	FINAL APPROVED

FEDERAL RECEIPTS
ENTITLEMENT PERIOD 17

	5,415
SUBTOTAL	5,415

BEGINNING FUND BALANCE

	14,485
SUBTOTAL	14,485

SUB BEGINNING FUND BAL.	14,485
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TOTAL AVAILABLE RESOURCES	19,900
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EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B --
FUND FEDERAL REVENUE SHARING

	(1)	(2)	BUDGET YEAR ENDING 6/30/89	
	ACTUAL	ESTIMATED	(3)	(4)
	PRIOR YEAR	CURRENT YEAR	TENTATIVE	FINAL
EXPENDITURES	END 6/30/87	END 6/30/88	APPROVED	APPROVED

OTHER USES:

OPERATING TRANSFERS (SCH T)

19,900

TOTAL OTHER USES

19,900

RESERVED
UNRESERVED

TOTAL ENDING FUND BAL

TOTAL FUND REQUIREMENT

19,900

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -

FUND FEDERAL REVENUE SHARING

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89	
			(3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
MISCELLANEOUS				
INTEREST EARNINGS				
INTEREST	654	700	700	700
SUBTOTAL	654	700	700	700
BEGINNING FUND BALANCE				
UNRESERVED	12,837	12,751	10,451	10,451
SUBTOTAL	12,837	12,751	10,451	10,451

SUB BEGINNING FUND BAL.	12,837	12,751	10,451	10,451
TOTAL AVAILABLE RESOURCES	13,491	13,451	11,151	11,151

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND UNEMPLOYMENT RESERVE

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
UNEMPLOYMENT RESERVE				
SERVICES & SUPPLIES	740	3,000	10,000	10,000
SUBTOTAL	740	3,000	10,000	10,000
ACTIVITY SUBTOTAL	740	3,000	10,000	10,000
FUNCTION SUBTOTAL	740	3,000	10,000	10,000

ENDING FUND BALANCE:

RESERVED				
UNRESERVED	12,751	10,451	1,151	1,151
 TOTAL ENDING FUND BAL	 12,751	 10,451	 1,151	 1,151
 TOTAL FUND REQUIREMENT	 13,491	 13,451	 11,151	 11,151

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -

FUND UNEMPLOYMENT RESERVE

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
TAXES				
ROOM TAX	20,925	18,000	19,000	19,000
ROOM TAX TOURISM	1,868	1,500	1,700	1,700
SUBTOTAL	22,793	19,500	20,700	20,700
BEGINNING FUND BALANCE				
UNRESERVED	19,280	30,697	22,197	22,197
SUBTOTAL	19,280	30,697	22,197	22,197

SUB BEGINNING FUND BAL.	19,280	30,697	22,197	22,197
TOTAL AVAILABLE RESOURCES	42,073	50,197	42,897	42,897

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND RECREATION/TOURISM

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
EXPENDITURES				
CULTURE AND RECREATION				
PARTICIPANT RECREATION				
RECREATION DEPT.				
SERVICES & SUPPLIES	8,451	25,000	20,000	20,000
CAPITAL OUTLAY	2,600		2,000	2,000
SUBTOTAL	11,051	25,000	22,000	22,000
ACTIVITY SUBTOTAL	11,051	25,000	22,000	22,000
TOURISM CONTRIBUTION				
TOURISM DEPT				
SERVICES & SUPPLIES	325	3,000	3,000	3,000
SUBTOTAL	325	3,000	3,000	3,000
ACTIVITY SUBTOTAL	325	3,000	3,000	3,000
FUNCTION SUBTOTAL	11,376	28,000	25,000	25,000

ENDING FUND BALANCE:

RESERVED
UNRESERVED

30,697 22,197 17,897 17,897

TOTAL ENDING FUND BAL

30,697 22,197 17,897 17,897

TOTAL FUND REQUIREMENT

42,073 50,197 42,897 42,897

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -

FUND RECREATION/TOURISM

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
TAXES				
AD VALOREM	6,032	6,659	7,848	7,848
NET PROCEEDS	9,338	7,500	9,750	9,750
SUBTOTAL	15,370	14,159	17,598	17,598
BEGINNING FUND BALANCE				
UNRESERVED	94	9,329		
SUBTOTAL	94	9,329		

SUB BEGINNING FUND BAL.	94	9,329		
TOTAL AVAILABLE RESOURCES	15,464	23,488	17,598	17,598

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND STATE ACCIDENT INDIGENT

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
ACCIDENT INDIGENT DEPT				
SERVICES & SUPPLIES	6,135	23,488	17,598	17,598
SUBTOTAL	6,135	23,488	17,598	17,598
ACTIVITY SUBTOTAL	6,135	23,488	17,598	17,598
FUNCTION SUBTOTAL	6,135	23,488	17,598	17,598

ENDING FUND BALANCE:

RESERVED	
UNRESERVED	9,329

TOTAL ENDING FUND BAL	9,329
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TOTAL FUND REQUIREMENT	15,464	23,488	17,598	17,598
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EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND STATE ACCIDENT INDIGENT

	(1)	(2)	BUDGET YEAR ENDING 6/30/89	
	ACTUAL	ESTIMATED	(3)	(4)
REVENUES	PRIOR YEAR END 6/30/87	CURRENT YEAR END 6/30/88	TENTATIVE APPROVED	FINAL APPROVED

TAXES				
AD VALOREM		25,392	24,100	13,602
NET PROCEEDS		28,600	29,900	16,900
SUBTOTAL		53,992	54,000	30,502

BEGINNING FUND BALANCE				
UNRESERVED			3,992	33,992
SUBTOTAL			3,992	33,992

SUB BEGINNING FUND BAL.			3,992	33,992
TOTAL AVAILABLE RESOURCES		53,992	57,992	64,494

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND COUNTY INDIGENT

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
INDIGENT DEPT				
SERVICES & SUPPLIES		20,000	50,000	60,000
SUBTOTAL		20,000	50,000	60,000
ACTIVITY SUBTOTAL		20,000	50,000	60,000
FUNCTION SUBTOTAL		20,000	50,000	60,000

ENDING FUND BALANCE:

RESERVED			
UNRESERVED	33,992	7,992	4,494

TOTAL ENDING FUND BAL	33,992	7,992	4,494
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TOTAL FUND REQUIREMENT	53,992	57,992	64,494
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EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND COUNTY INDIGENT

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
TAXES				
AD VALOREM	11,205	8,967	6,173	4,185
NET PROCEEDS	17,330	10,100	7,670	5,200
SUBTOTAL	28,535	19,067	13,843	9,385
MISCELLANEOUS				
INTEREST EARNINGS				
INTEREST	1,545	1,000	1,500	1,500
SUBTOTAL	1,545	1,000	1,500	1,500
BEGINNING FUND BALANCE				
UNRESERVED	24,473	50,827	55,894	65,894
SUBTOTAL	24,473	50,827	55,894	65,894

SUB BEGINNING FUND BAL.	24,473	50,827	55,894	65,894
TOTAL AVAILABLE RESOURCES	54,553	70,894	71,237	76,779

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND COUNTY HOSPITAL INDIGENT

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING 6/30/89 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
EUREKA CO HOSPITAL INDIG				
SERVICES & SUPPLIES	3,726	5,000	55,000	65,000
SUBTOTAL	3,726	5,000	55,000	65,000
ACTIVITY SUBTOTAL	3,726	5,000	55,000	65,000
FUNCTION SUBTOTAL	3,726	5,000	55,000	65,000

ENDING FUND BALANCE:

RESERVED				
UNRESERVED	50,827	65,894	16,237	11,779
 TOTAL ENDING FUND BAL	 50,827	 65,894	 16,237	 11,779
 TOTAL FUND REQUIREMENT	 54,553	 70,894	 71,237	 76,779

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -

FUND COUNTY HOSPITAL INDIGENT

EUREKA COUNTY, NEVADA

SCHEDULE C-1

**GENERAL OBLIGATION BONDS, REVENUE BONDS, SHORT-TERM FINANCING,
CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS**

(1) NAME OF BOND OR LOAN	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) IN- TER- EST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/88	(9) REQUIREMENTS FOR FISCAL YEAR ENDING JUNE 30, 1989		(11) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND: GENERAL	8	12	6,992.00	11/1/84	11/89	11.5	2,398.64	190.38	1,655.58	1,845.96
TOTAL ALL DEBT SERVICE			6,992.00	11/1/84	11/89	11.5	2,398.64	190.38	1,655.58	1,845.96

SCHEDULE C-1 - INDEBTEDNESS

