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STATE OF NEVADA
DEPARTMENT OF TAXATION

Capitol Complex
Carson City, Nevada 89710-0003
Telephone (702) 885-4892
In-State Toll Free 800-992-0900
Fax (702) 885-5981

JOHN P. COMEAUX
Executive Director

BOB MILLER
Acting Governor
Department of Taxation
Capitol Complex
1340 South Curry Street
Carson City, NV 89710

EUREKA COUNTY herewith submits the ~~XXXXXXXXXX~~ - (FINAL)
budget for the fiscal year ending June 30, 1991.

This budget contains 8 funds, including Debt Service, requiring property tax revenues totaling \$ 3,442,758.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____. If the final computation requires, the tax rate will be lowered.

This budget contains 11 governmental type funds with estimated expenditures of \$ 6,456,906, and _____ proprietary funds with estimated expenses of \$ _____.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

CERTIFICATION

I, Michael Melaleoni,
(Signature)

EUREKA COUNTY BUDGET DIRECTOR

(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein.

APPROVED BY THE GOVERNING BOARD:

Bob Goicos chsk
LeRoy Etchegoyan
Hal Boldy

Dated: MAY 21, 1990

SCHEDULED PUBLIC HEARING

Date and Time MAY 21, 1990 2:30 PM

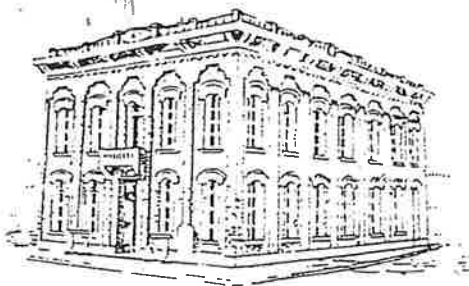
Publication Date MAY 4, 9, 11, 1990

Place EUREKA COUNTY COURTHOUSE / COMMISSIONERS ROOM / EUREKA, NEVADA

EUREKA COUNTY FUND BUDGET

BUDGET INDEX

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OFFICE OF

Eureka County Recorder/Auditor

EUREKA COUNTY COURTHOUSE
P.O. BOX 556 - EUREKA, NEVADA 89316
(702) 237-5263

MICHAEL REBALEATI
COUNTY RECORDER/AUDITOR

EUREKA COUNTY GENERAL FUND

BUDGET MESSAGE AND EXPLANATION

It is projected that the total expenditures of the Eureka County General Fund will be \$ 2,331,011 for the fiscal year ending June 30, 1990, and the for the following year ending June 30, 1991, expenditures are expected to be \$ 3,223,667. This represents an increase of \$892,656 which can be attributed to employee salary and wages increases, governmental services, and capital improvements projects. The Grants out from the General Fund is estimated to be \$149,000. The \$80,000 grant to the Eureka Town is for water line improvements. The \$ 55,000 grant to the Crescent Valley Town is for a fire truck. The \$4,000 grant to the Eureka County T.V. District is to help cover operating costs of the P.B.S. station. The \$10,000 grant to the Rodent District is also to help cover this Districts operating costs.

The projected revenue for the year ending June 30, 1990 is \$ 3,243,124 compared to fiscal year ending June 30, 1991 of \$3,918,205. This increase of \$ 675,081 is due to an increase of the Assessed Value of Eureka County. The projected fund balance of the General Fund at June 30, 1991 is \$ 1,234,281.

The total local government rate, which includes the Road Fund, Agricultural Extension Fund, Building Reserve, Capital Improvements, and the Indigent Funds, for the fiscal year 1991 will be \$.7405 compared to the prior year's rate of \$.6563. The Ending Fund Balances of all funds is to enable the local governments to meet their expenditures within the first 30 days of the new fiscal year.

BUDGET SUMMARY FOR EUREKA COUNTY, NEVADA

GOVERNMENT FUND TYPES AND EXPENDABLE TRUST FUNDS

TOTAL

SCHEDULE 51

(MEMO ONLY)

REVENUES:

	ACTUAL PRIOR YEAR 6/30/89	EST. CURRENT YEAR 6/30/90	BUDGET YEAR 6/30/91	FUND BUDGET YEAR 6/30/91	PROPRIETARY FUND BUDGET YEAR 6/30/91	TOTAL (MEMO ONLY)
	(1)	(2)	(3)	(4)	(5)	
PROPERTY TAXES	1,951,685	2,913,856	3,442,758			3,442,758
TAXES	80,672	113,294	113,204			113,204
LICENSES AND PERMITS	4,919	5,570	5,570			5,570
INTERGOVERNMENTAL REV.	2,000,232	2,720,513	3,026,496			3,026,496
CHARGES FOR SERVICES	277,297	161,500	147,500			147,500
FINES AND FORFEITS	18,502	9,000	9,000			9,000
MISCELLANEOUS	231,858	105,550	118,700			118,700

TOTAL REVENUES

6,863,228

EXPENDITURES/EXPENSES:

GENERAL GOVERNMENT	2,408,591	1,434,069	2,468,639			2,468,639
PUBLIC SAFETY	473,127	673,713	721,767			721,767
JUDICIAL	247,698	339,000	383,500			383,500
HIGHWAYS AND STREETS	923,554	1,482,000	2,050,000			2,050,000
HEALTH AND SANITATION	154,613	252,500	360,500			360,500
WELFARE	14,887	66,000	75,000			75,000
CULTURE AND RECREATION	115,767	190,300	347,500			347,500
CONTINGENCIES			50,000			50,000

TOTAL EXPENDITURES/EXPENSES

6,456,906

EXCESS OF REVENUES OVER (UNDER)

406,322

OTHER FINANCING SOURCES (USES)

GRANTS (OUT)

1,275,000

149,000

TOTAL OTHER FINANCING SOURCES

1,275,000

EXCESS OF REVENUES @ OTHER SOURCES

257,322

OVER (UNDER) EXPENDITURES AND OTHER

257,322

BUDGET SUMMARY FOR EUREKA COUNTY, NEVADA GOVERNMENT FUND TYPES AND EXPENDABLE TRUST FUNDS

SCHEDULE S1 (CON'T)

ACTUAL PRIOR EST. YEAR 6/30/89	CURRENT YEAR 6/30/90	BUDGET YEAR 6/30/91	PROPRIETARY FUND BUDGET YEAR 6/30/91	TOTAL (MEMO ONLY) COLS. 3 + 4
(1)	(2)	(3)	(4)	(5)

FUND BALANCE JULY 1, BEGINNING OF YEAR:

RESERVED

UNRESERVED

2,398,822	2,625,750	2,942,451
-----------	-----------	-----------

TOTAL BEGINNING FUND BALANCE

2,398,822	2,625,750	2,942,451
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PRIOR PERIOD ADJUSTMENTS

RESIDUAL EQUITY TRANSFERS

FUND BALANCE JUNE 30, END OF YEAR:

RESERVED

UNRESERVED

2,625,750	2,942,451	3,199,773
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TOTAL ENDING FUND BALANCE

2,625,750	2,942,451	3,199,773
-----------	-----------	-----------

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/89	ESTIMATED CURRENT YEAR ENDING 6/30/90	BUDGET YEAR ENDING 6/30/91
GENERAL GOVERNMENT	14.00	15.00	16.00
PUBLIC SAFETY	15.00	19.00	22.00
JUDICIAL	7.00	8.00	7.50
HIGHWAYS AND STREETS	17.00	20.00	22.00
HEALTH AND SANITATION	.00	.00	.00
WELFARE	.00	.00	.00
CULTURE AND RECREATION	4.00	4.00	5.00
TOTAL GENERAL GOVERNMENT	57.00	66.00	72.50
UTILITIES	.00	.00	.00
HOSPITALS	.00	.00	.00
TRANSIT SYSTEMS	.00	.00	.00
AIRPORTS	.00	.00	.00
OTHER	.00	.00	.00
TOTAL	57.00	66.00	72.50

EMPLOYEE'S RETIREMENT CONTRIBUTION IS PAID BY: EMPLOYEE _ - LOCAL GOVT. XX
(FOR OTHER THAN POLICE AND FIRE PROTECTION EMPLOYEES)

POPULATION (AS OF JULY 1)	1,950	2,250	2,400
SOURCE	PUBLIC UTILITIES AND STATE OFFICES		
ASSESSED VALUE EXCL NPM	104,633,870	201,992,094	224,923,509
NET PROCEEDS OF MINES	130,000,000	220,000,000	240,000,000
TOTAL VALUATIONS	234,633,870	421,992,094	464,923,509
GENERAL FUND	.2300	.3234	.3686
SPECIAL REVENUE FUNDS	.4411	.3521	.3569
SPECIAL PROJECTS FUNDS	.0000	.0000	.0000
EXPENDABLE TRUST FUND	.0075	.0150	.0150
DEBT SERVICE FUND	.0000	.0000	.0000
INTERNAL SERVICE FUND	.0000	.0000	.0000
ENTERPRISE FUNDS	.0000	.0000	.0000
NONEXPENDABLE TRUST FUND	.0000	.0000	.0000
TOTAL TAX RATE	.6786	.6905	.7405

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE S-2 - STATISTICAL DATA

FOR FISCAL YEAR ENDING 6/30/91

AD VALOREM TAX RATE RECONCILIATION

	(1) APPLICABLE ASSESSED VALUE	(2) REFERENCE	(3) TAX RATE	(4) REFERENCE	(5) AD VALOREM REVENUE	(6) REFERENCE
--	--	------------------	-----------------	------------------	---------------------------------	------------------

AD VALOREM SUBJECT TO
THE REVENUE LIMITATIONS 224,923,509 13 .6517 22 OR 23 1,465,826 24

AD VALOREM OUTSIDE THE
REVENUE LIMITATIONS:
NET PROCEEDS OF MINES 240,000,000 25 .6517 22 OR 23 1,564,080 24

VOTER APPROVED OVERRIDES 26 27

ACCIDENT INDIGENT 26 .0150 69,739 28

GENERAL INDIGENT 26 .0322 UP TO .1000 149,705 29

CAPITAL ACQUISITION 26 .0300 UP TO .0300 139,477 30

LEGISLATIVE OVERRIDES 26 .0116 53,931 31, 33, 34

OTHER

SUBTOTAL

XXXXXXXXXXXX

XXXXXXXXXXXX

3,442,758

DEBT

26

SUBTOTAL

XXXXXXXXXXXX

XXXXXXXXXXXX

TOTAL

XXXXXXXXXXXX

XXXXXXXXXXXX

3,442,758

-----EUREKA COUNTY, NEVADA
(LOCAL GOVERNMENT)

SCHEDULE S-3 - AD VALOREM REVENUE
TAX RATE RECONCILIATION

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ESTIMATED REVENUES AND OTHER RESOURCES
 SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUNDS
 BUDGET FOR FISCAL YEAR ENDING 6/30/91
 BUDGET SUMMARY FOR EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

FUND	BEGINNING FUND BALANCES (1)	SUPPLEMENTL CITY--CNTY RELIEF TAX (2)	AD VALOREM TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
GENERAL	1,234,281	1,319,013	1,713,708	.3686	885,484			5,152,486
ROAD FUND								
REGIONAL TRANSPORT. FUND	756,492	500,000	836,862	.1800	223,760			2,317,114
AGRICULTURAL EXTENSION	308,745				415,933			724,678
BUILDING RESERVE	19,311	32,080	14,413	.0031				65,804
BOI-CAPITAL IMPROVEMENT	194,726		464,923	.1000	15,000			674,649
UNEMPLOYMENT RESERVE	42,199		139,477	.0300				181,676
RECREATION/TOURISM	13,025				700			13,725
STATE ACCIDENT INDIGENT	41,861				24,000			65,861
COUNTY INDIGENT			69,739	.0150				69,739
COUNTY HOSPITAL INDIGENT	131,811		53,931	.0116	2,000			187,742
	200,000		149,705	.0322	2,500			352,205

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUNDS

BUDGET FOR FISCAL
YEAR ENDING 6/30/91

BUDGET SUMMARY FOR EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

FUND	BEGINNING FUND BALANCES (1)	SUPPLEMNTL CITY--CNTY RELIEF TAX (2)	AD VALOREM TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		TOTAL (8)
						OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	

DEBT SERV.

SUBTOTAL GOVERNMENTAL

FUND TYPES, EXPENDABLE

TRUST FUNDS 2,942,451	1,851,093	3,442,758	.7405	1,569,377				9,805,679
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PROPRIETARY FUNDS
RECEIVING TAX RATE

TOTAL ALL.	1,851,093	3,442,758	.7405					
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LGB 63 11/13/89

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SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

BUDGET FOR FISCAL
YEAR ENDING 6/30/91

BUDGET SUMMARY FOR EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

GOVERNMENTAL FUNDS & TYPES & EXP TRUSTS	SALARIES & WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES SUPPLIES AND OTHER CHARGES (3)	CAPITAL OUTLAY (4)	CONTINGENCY AND USES		GRANTS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
					OTHER THAN OPERATING TRANSFER OUT (5)				
NAME & LEVEL									
GENERAL									
*X 1,002,100	317,567		1,118,200	785,800	50,000	149,000	1,729,819	5,152,486	
ROAD FUND									
*R 392,000	120,000		560,000	378,000			867,114	2,317,114	
REGIONAL TRANSPORT, FUND									
*R			600,000				124,678	724,678	
AGRICULTURAL EXTENSION									
*R 16,000	8,500		18,000	3,000			20,304	65,804	
BUILDING RESERVE									
*R			50,000	600,000			24,649	674,649	
801-CAPITAL IMPROVEMENT									
*R			3,000	150,000			28,676	181,676	
UNEMPLOYMENT RESERVE									
*R	10,000						3,725	13,725	
RECREATION/TOURISM									
*R			35,000				30,861	65,861	
STATE ACCIDENT INDIGENT									
*T			69,739					69,739	
COUNTY INDIGENT									
*R			70,000				117,742	187,742	
COUNTY HOSPITAL INDIGENT									
*R			100,000				252,205	352,205	

* FUND TYPES: R - SPECIAL REVENUE
C - CAPITAL PROJECTS
D - DEBT SERVICE
T - EXPENDABLE TRUST

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

BUDGET FOR FISCAL
YEAR ENDING 6/30/91

BUDGET SUMMARY FOR EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

GOVERNMENTAL FUNDS & TYPES & EXP TRUSTS	SALARIES & WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES SUPPLIES AND OTHER CHARGES (3)	CAPITAL OUTLAY (4)	CONTINGENCY AND USES OTHER THAN OPERATING TRANSFER OUT (5)	GRANTS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
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DEBT SERVICE FUNDS

*R

TOTAL GOVERNMENTAL FUND									
TYPES AND EXPENDABLE TRUST FUN	1,410,100	456,067	2,623,939	1,916,800	50,000	149,000	3,199,773	9,805,679	

* FUND TYPES: R - SPECIAL REVENUE
C - CAPITAL PROJECTS
D - DEBT SERVICE
T - EXPENDABLE TRUST

	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
TAXES				
AD VALOREM	316,044	653,245	829,068	829,068
NET PROCEEDS	369,514	711,480	884,640	884,640
SUBTOTAL	685,558	1,364,725	1,713,708	1,713,708
LICENSES AND PERMITS				
BUSINESS LICENSES/PERMIT				
LIQUOR LICENSES	1,290	2,000	2,000	2,000
CGLF	1,838	2,000	2,000	2,000
NONBUSINESS LIC/PERMIT				
MARRIAGE LICENSES		50	50	50
OTHER-MV REGISTRATIONS	1,751	1,500	1,500	1,500
MOBILE PERMITS	40	20	20	20
SUBTOTAL	4,919	5,570	5,570	5,570
INTERGOVERNMENTAL REV.				
FED PYMTS IN LIEU PYMTS				
FILT PAYMENTS				
STATE GRANTS				
MISC STATE GRANTS	6,563			
STATE SHARED REVENUES				
SPECIAL ONE TIME SCCRT				
CIGARETTE TAXES	25,473	25,226	26,863	26,863
LIQUOR TAXES	3,846	3,724	3,913	3,913
STATE GAMING LICENSES	54,829	50,000	50,000	50,000
BASIC CCRT	478,792	529,333	464,942	464,942
SCCRT	553,926	919,946	1,319,013	1,319,013
SPECIAL SCCRT	1,919	4,000	4,000	4,000
COURT ADMIN. ASSESSMENTS	1,785	2,050	2,000	2,000
MVPT	84,720	82,450	73,196	73,196
OTHER	7,487	100	1,000	1,000
OTHER LOCAL GOVT GRANTS				
OTHER LCL GOVT SHARD REV				
RFTT	3,578	3,000	3,000	3,000
SUBTOTAL	1,222,918	1,619,829	1,947,927	1,947,927
CHARGES FOR SERVICES				
GENERAL GOVERNMENT				
CLERK FEES	2,963	1,000	1,000	1,000
RECORDER FEES	66,817	30,000	30,000	30,000
MAP FEES	105,535	40,000	20,000	20,000
ASSESSOR COMMISSIONS	83,585	80,000	84,000	84,000
PUBLIC SAFETY				

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
SHERIFF FEES	2,578	1,500	2,000	2,000
PUBLIC WORKS				
PUBLIC WORK FEES	2,795	2,000	2,500	2,500
HEALTH AND SANITATION				
AMBULANCE FEES	10,041	5,000	6,000	6,000
CULTURE AND RECREATION				
SWIMMING POOL	2,983	2,000	2,000	2,000
SUBTOTAL	277,297	161,500	147,500	147,500
FINES AND FORFEITS				
FINES				
COURT FINES	7,025	4,000	4,000	4,000
FORFEITS				
FORFEITED BAIL	11,477	5,000	5,000	5,000
SUBTOTAL	18,502	9,000	9,000	9,000
MISCELLANEOUS				
INTEREST EARNINGS				
INTEREST EARNINGS	161,368	70,000	80,000	80,000
RENTS AND ROYALTIES				
RENTS AND ROYALTIES	3,689	2,000	2,000	2,000
SPECIAL ASSESSMENTS				
REFUNDS	7,046	2,000	2,000	2,000
DELINQUENT TAX PENALTIES	2,961	1,000	1,500	1,500
TRAVEL ADV REIMB	1,397	1,500	1,500	1,500
RETIREMENT INS PYMTS	6,675	6,000	7,500	7,500
SUBTOTAL	183,136	82,500	94,500	94,500
BEGINNING FUND BALANCE				
UNRESERVED	972,840	1,597,168	1,134,281	1,234,281
SUBTOTAL	972,840	1,597,168	1,134,281	1,234,281

SUB BEGINNING FUND BAL.	972,840	1,597,168	1,134,281	1,234,281
TOTAL AVAILABLE SOURCES	3,365,170	4,840,292	5,052,486	5,152,486

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
LEGISLATIVE				
COUNTY COMMISSIONERS				
SALARIES & WAGES	26,316	39,500	39,500	39,500
EMPLOYEE BENEFITS	15,866	21,000	22,000	22,000
SERVICES & SUPPLIES	11,144	11,000	14,000	14,000
CAPITAL OUTLAY	2,332	2,000	2,000	2,000
SUBTOTAL	55,658	73,500	77,500	77,500
ACTIVITY SUBTOTAL	55,658	73,500	77,500	77,500
EXECUTIVE				
CLERK AND TREASURER				
SALARIES & WAGES	44,210	61,000	61,000	61,000
EMPLOYEE BENEFITS	13,772	17,000	18,000	19,500
SERVICES & SUPPLIES	5,697	9,000	10,000	10,000
CAPITAL OUTLAY	873	5,000	5,000	5,000
SUBTOTAL	64,552	92,000	94,000	95,500
RECORDER/AUDITOR				
SALARIES & WAGES	47,247	63,500	64,000	64,000
EMPLOYEE BENEFITS	12,958	19,500	22,000	22,000
SERVICES & SUPPLIES	19,324	12,000	18,000	18,000
CAPITAL OUTLAY	26,444	6,000	6,000	6,000
SUBTOTAL	105,973	101,000	110,000	110,000
ASSESSOR				
SALARIES & WAGES	56,320	88,310	88,000	88,000
EMPLOYEE BENEFITS	17,225	20,000	22,000	25,000
SERVICES & SUPPLIES	10,720	10,000	11,000	11,000
CAPITAL OUTLAY	4,035	18,500	8,000	8,000
SUBTOTAL	88,300	136,810	129,000	132,000
PUBLIC WORKS				
SALARIES & WAGES	23,112	36,000	36,000	36,000
EMPLOYEE BENEFITS	8,393	11,500	13,000	14,500
SERVICES & SUPPLIES	4,670	10,000	30,000	30,000
CAPITAL OUTLAY	349	35,000	30,000	30,000
SUBTOTAL	36,524	92,500	109,000	110,500
BUILDINGS & GROUNDS				
SALARIES & WAGES	21,183	22,388	24,000	24,000

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
EMPLOYEE BENEFITS	4,838	5,200	6,500	7,500
SERVICES & SUPPLIES	68,279	25,000	60,000	60,000
CAPITAL OUTLAY	58,384	20,000	95,000	95,000
SUBTOTAL	152,684	72,588	185,500	186,500
ACTIVITY SUBTOTAL	448,033	494,898	627,500	634,500
ELECTIONS				
ELECTION EXPENSES				
SERVICES & SUPPLIES	7,642	1,000	20,000	20,000
SUBTOTAL	7,642	1,000	20,000	20,000
ACTIVITY SUBTOTAL	7,642	1,000	20,000	20,000
FINANCE				
ANNUAL AUDIT & BUDGET				
SALARIES & WAGES	4,800	5,300	5,600	5,600
EMPLOYEE BENEFITS	959	1,200	1,200	1,200
SERVICES & SUPPLIES	19,176	17,000	20,000	20,000
CAPITAL OUTLAY		1,000		
SUBTOTAL	24,935	24,500	26,800	26,800
ACTIVITY SUBTOTAL	24,935	24,500	26,800	26,800
OTHER				
AIRPORT				
SALARIES & WAGES		1,000	1,000	1,000
EMPLOYEE BENEFITS		100	100	100
SERVICES & SUPPLIES	4,415	9,000	10,000	25,000
CAPITAL OUTLAY			90,000	240,000
SUBTOTAL	4,415	10,100	101,100	266,100
SENTINEL & MUSEUM				
SALARIES & WAGES	9,631	11,000	12,000	12,000
EMPLOYEE BENEFITS	1,621	3,500	4,500	4,500
SERVICES & SUPPLIES	9,794	8,000	11,000	11,000
CAPITAL OUTLAY	1,629	3,000	3,000	3,000
SUBTOTAL	22,675	25,500	30,500	30,500
BEDOWAWA EXPENSES				
SERVICES & SUPPLIES	2,792	5,000	5,000	5,000
SUBTOTAL	2,792	5,000	5,000	5,000
MISCELLANEOUS EXPENSES				
SERVICES & SUPPLIES	207,285	200,000	250,000	310,000

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	BUDGET YEAR ENDING 6/30/91	
	ACTUAL PRIOR YEAR END 6/30/89	ESTIMATED CURRENT YEAR END 6/30/90	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
SUBTOTAL	207,285	200,000	250,000	310,000
ACTIVITY SUBTOTAL	237,167	240,600	386,600	611,600

FUNCTION SUBTOTAL	773,435	834,498	1,138,400	1,370,400
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EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
POLICE				
SHERIFF				
SALARIES & WAGES	242,203	354,500	373,000	373,000
EMPLOYEE BENEFITS	75,040	100,000	105,000	115,000
SERVICES & SUPPLIES	59,004	78,000	78,400	78,400
CAPITAL OUTLAY	42,100	43,900	35,300	35,300
SUBTOTAL	418,347	576,400	591,700	601,700
CONSTABLE - BEOWAWE				
SALARIES & WAGES	9,194	10,000	11,000	11,000
EMPLOYEE BENEFITS	1,407	2,500	2,500	3,000
SERVICES & SUPPLIES	315	1,200	2,000	2,000
SUBTOTAL	10,916	13,700	15,500	16,000
ACTIVITY SUBTOTAL	429,263	590,100	607,200	617,700
FIRE				
EUREKA COUNTY FIRE DIST.				
SALARIES & WAGES	29,271	32,000	32,000	32,000
EMPLOYEE BENEFITS	3,000	5,113	4,267	4,267
SERVICES & SUPPLIES	10,850	9,500	11,800	11,800
CAPITAL OUTLAY	743	37,000	56,000	56,000
SUBTOTAL	43,864	83,613	104,067	104,067
ACTIVITY SUBTOTAL	43,864	83,613	104,067	104,067
FUNCTION SUBTOTAL	473,127	673,713	711,267	721,767

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	BUDGET YEAR ENDING 6/30/91	
	ACTUAL PRIOR YEAR END 6/30/89	ESTIMATED CURRENT YEAR END 6/30/90	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
CORRECTIONS				
JUVENILE PROBATION				
SALARIES & WAGES	8,869	12,000	13,000	13,000
EMPLOYEE BENEFITS	3,432	4,000	5,000	6,500
SERVICES & SUPPLIES	9,882	6,000	7,000	7,000
CAPITAL OUTLAY	190	1,500	1,500	1,500
SUBTOTAL	22,373	23,500	26,500	28,000
ACTIVITY SUBTOTAL	22,373	23,500	26,500	28,000
PROTECTIVE SERVICES				
DISTRICT ATTORNEY				
SALARIES & WAGES	44,769	100,000	106,000	106,000
EMPLOYEE BENEFITS	13,557	29,500	30,000	33,000
SERVICES & SUPPLIES	17,619	15,000	21,000	21,000
CAPITAL OUTLAY	5,597	4,000	4,000	4,000
SUBTOTAL	81,542	148,500	161,000	164,000
DISTRICT COURT				
SALARIES & WAGES	8,166	10,000	12,000	12,000
EMPLOYEE BENEFITS	1,745	2,500	3,000	3,000
SERVICES & SUPPLIES	42,805	35,000	35,000	35,000
CAPITAL OUTLAY	5,577	4,000	5,000	5,000
SUBTOTAL	58,293	51,500	55,000	55,000
JUSTICE OF PEACE-EUREKA				
SALARIES & WAGES	32,972	37,000	40,000	40,000
EMPLOYEE BENEFITS	10,023	12,500	14,000	15,000
SERVICES & SUPPLIES	8,057	12,000	18,000	18,000
CAPITAL OUTLAY	2,390	2,000	2,000	2,000
SUBTOTAL	53,442	63,500	74,000	75,000
JUSTICE OF PEACE BEOWAWE				
SALARIES & WAGES	15,609	19,500	25,000	25,000
EMPLOYEE BENEFITS	3,937	4,500	6,000	6,500
SERVICES & SUPPLIES	6,107	9,000	12,000	12,000
CAPITAL OUTLAY		10,000	6,000	6,000
SUBTOTAL	25,653	43,000	49,000	49,500
LAW LIBRARY				
SERVICES & SUPPLIES	6,395	7,000	10,000	10,000

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

FUNCTION: JUDICIAL

EXPENDITURES BY FUNCTION AND ACTIVITY	BUDGET YEAR ENDING 6/30/91			
	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/89	ESTIMATED CURRENT YEAR END 6/30/90	TENTATIVE APPROVED	FINAL APPROVED
CAPITAL OUTLAY		2,000	2,000	2,000
SUBTOTAL	6,395	9,000	12,000	12,000
ACTIVITY SUBTOTAL	225,325	315,500	351,000	355,500

FUNCTION SUBTOTAL	247,698	339,000	377,500	383,500
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EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

FUNCTION: JUDICIAL

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91	
			(3) TENTATIVE APPROVED	(4) FINAL APPROVED
PUBLIC ADMINISTRATION				
STATE HEALTH SERVICES				
SERVICES & SUPPLIES	5,825	6,000		
SUBTOTAL	5,825	6,000		
D & T CENTER				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	129,382	204,000	250,000	250,000
CAPITAL OUTLAY	1,544	10,000	10,000	10,000
SUBTOTAL	130,926	214,000	260,000	260,000
AMBULANCES				
SALARIES & WAGES	1,250	3,000	5,000	5,000
EMPLOYEE BENEFITS	17	500	500	500
SERVICES & SUPPLIES	16,595	19,000	20,000	20,000
CAPITAL OUTLAY		10,000	75,000	75,000
SUBTOTAL	17,862	32,500	100,500	100,500
ACTIVITY SUBTOTAL	154,613	252,500	360,500	360,500
FUNCTION SUBTOTAL	154,613	252,500	360,500	360,500

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

FUNCTION: HEALTH AND SANITATION

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PUBLIC ADMINISTRATION				
EMERGENCY MANAGEMENT				
SERVICES & SUPPLIES	7,684	6,000	15,000	15,000
CAPITAL OUTLAY	7,140	60,000	60,000	60,000
SUBTOTAL	14,824	66,000	75,000	75,000
ACTIVITY SUBTOTAL	14,824	66,000	75,000	75,000
DIRECT ASSISTANCE				
WELFARE				
SERVICES & SUPPLIES	63			
SUBTOTAL	63			
ACTIVITY SUBTOTAL	63			

FUNCTION SUBTOTAL	14,887	66,000	75,000	75,000
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EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

FUNCTION: WELFARE

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PARTICIPANT RECREATION				
SWIMMING POOL				
SALARIES & WAGES	12,414	15,000	16,000	16,000
EMPLOYEE BENEFITS	318	500	500	500
SERVICES & SUPPLIES	10,951	30,000	30,000	30,000
CAPITAL OUTLAY		3,000	30,000	30,000
SUBTOTAL	23,683	48,500	76,500	76,500
SENIOR CITIZENS CENTER				
SALARIES & WAGES	13,774	21,500	24,000	24,000
EMPLOYEE BENEFITS	2,973	7,000	7,000	9,500
SERVICES & SUPPLIES	12,738	8,000	12,000	12,000
CAPITAL OUTLAY	2,482	3,300	2,000	2,000
SUBTOTAL	31,967	39,800	45,000	47,500
ACTIVITY SUBTOTAL	55,650	88,300	121,500	124,000
PARKS				
PUBLIC PARKS				
SALARIES & WAGES	2,754	8,000	8,000	8,000
EMPLOYEE BENEFITS	71	500	500	500
SERVICES & SUPPLIES	12,809	8,000	12,000	12,000
CAPITAL OUTLAY	8,679	5,000	104,000	104,000
SUBTOTAL	24,313	21,500	124,500	124,500
ACTIVITY SUBTOTAL	24,313	21,500	124,500	124,500
LIBRARIES				
LIBRARY				
SALARIES & WAGES	3,230	6,000	6,000	6,000
EMPLOYEE BENEFITS	1,557	2,500	2,500	4,000
SERVICES & SUPPLIES	19,492	43,000	50,000	50,000
CAPITAL OUTLAY		4,000	4,000	4,000
SUBTOTAL	24,279	55,500	62,500	64,000
ACTIVITY SUBTOTAL	24,279	55,500	62,500	64,000
FUNCTION SUBTOTAL	104,242	165,300	308,500	312,500

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B - GENERAL FUND

FUNCTION: CULTURE AND RECREATION

	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PG FUNCTION SUMMARY				
13 GENERAL GOVERNMENT	773,435	834,498	1,138,400	1,370,400
14 PUBLIC SAFETY	473,127	673,713	711,267	721,767
16 JUDICIAL	247,698	339,000	377,500	383,500
17 HEALTH AND SANITATION	154,613	252,500	360,500	360,500
18 WELFARE	14,887	66,000	75,000	75,000
19 CULTURE AND RECREATION	104,242	165,300	308,500	312,500
 TOTAL EXP - ALL FUNCTIONS	 1,768,002	 2,331,011	 2,971,167	 3,223,667
OTHER USES:				
CONTINGENCY (NOT TO EXCEED 3% TOTAL OF ALL FUNCTIONS)	XXXXXXXXXXXXX	XXXXXXXXXXXXX	50,000	50,000
OPERATING TRANSFERS (SCH T)				
		1,200,000	80,000	80,000
		60,000	55,000	55,000
		10,000	4,000	4,000
		5,000	10,000	10,000
 TOTAL EXP AND OTHER USES	 1,768,002	 3,606,011	 3,170,167	 3,422,667
ENDING FUND BALANCE:				
RESERVED				
UNRESERVED	1,597,168	1,234,281	1,882,319	1,729,819
TOTAL END FUND BAL	1,597,168	1,234,281	1,882,319	1,729,819
TOTAL GENERAL FUND				
COMMITMENTS/FUND EQUITY	3,365,170	4,840,292	5,052,486	5,152,486

-----EUREKA COUNTY, NEVADA -----
(LOCAL GOVERNMENT)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
TAXES				
AD VALOREM	100,318	363,585	404,862	404,862
NET PROCEEDS	105,737	396,000	432,000	432,000
SUBTOTAL	206,055	759,585	836,862	836,862
INTERGOVERNMENTAL REV.				
STATE SHARED REVENUES				
MOTOR VEH. FUEL TAX 1.75		39,066	39,027	39,027
MOTOR VEH. FUEL TAX 1.25	401,445	165,929	174,233	174,233
SCCRT	350,820	540,721	500,000	500,000
NATIONAL FOREST FEES	6,585	6,891	6,500	6,500
SUBTOTAL	758,850	752,607	719,760	719,760
MISCELLANEOUS				
INTEREST EARNINGS				
INTEREST EARNED	8,267			
OTHER				
REFUNDS	9,920	4,000	4,000	4,000
SUBTOTAL	18,187	4,000	4,000	4,000
BEGINNING FUND BALANCE				
UNRESERVED	512,762	572,300	756,492	756,492
SUBTOTAL	512,762	572,300	756,492	756,492
TOTAL AVAILABLE RESOURCES	1,495,654	2,088,492	2,317,114	2,317,114

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND ROAD FUND

	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
EXPENDITURES				
HIGHWAYS AND STREETS				
HIGHWAY AND STREETS				
ROAD DEPT WAGES				
SALARIES & WAGES	272,416	340,000	382,000	392,000
EMPLOYEE BENEFITS	69,649	78,000	88,000	120,000
SUBTOTAL	342,065	418,000	470,000	512,000
ROAD SERVICES & SUPPLIES				
SERVICES & SUPPLIES	265,299	523,000	560,000	560,000
CAPITAL OUTLAY	316,190	391,000	378,000	378,000
SUBTOTAL	581,489	914,000	938,000	938,000
ACTIVITY SUBTOTAL	923,554	1,332,000	1,408,000	1,450,000
FUNCTION SUBTOTAL	923,554	1,332,000	1,408,000	1,450,000

ENDING FUND BALANCE				
RESERVED				
UNRESERVED	572,300	756,492	909,114	867,114
TOTAL ENDING FUND BAL	572,300	756,492	909,114	867,114
TOTAL FUND REQUIREMENT	1,495,854	2,088,492	2,317,114	2,317,114

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND ROAD FUND

	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
TAXES				
MOTOR VEHICLE				
4¢ COUNTY OPTION	50,913	89,294	89,204	89,204
SUBTOTAL	50,913	89,294	89,204	89,204
INTERGOVERNMENTAL REV.				
STATE SHARED REVENUES				
MOTOR VEH FUEL TAX 2.35		318,538	326,729	326,729
SUBTOTAL		318,538	326,729	326,729
BEGINNING FUND BALANCE				
UNRESERVED		50,913	308,745	308,745
SUBTOTAL		50,913	308,745	308,745
TOTAL AVAILABLE RESOURCES	50,913	458,745	724,678	724,678
EXPENDITURES				
HIGHWAYS AND STREETS				
HIGHWAY AND STREETS				
RTC DEPT				
SERVICES & SUPPLIES		150,000	600,000	600,000
SUBTOTAL		150,000	600,000	600,000
ACTIVITY SUBTOTAL		150,000	600,000	600,000
FUNCTION SUBTOTAL		150,000	600,000	600,000
ENDING FUND BALANCE				
RESERVED				
UNRESERVED	50,913	308,745	124,678	124,678
TOTAL ENDING FUND BAL	50,913	308,745	124,678	124,678
TOTAL FUND REQUIREMENT	50,913	458,745	724,678	724,678

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND REGIONAL TRANSPORT. FUND

	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
TAXES				
AD VALOREM TAX	4,540	6,060	6,973	6,973
NET PROCEEDS	4,786	6,600	7,440	7,440
SUBTOTAL	9,326	12,660	14,413	14,413
INTERGOVERNMENTAL REV.				
STATE SHARED REVENUES				
SCCRT	18,464	29,539	32,080	32,080
SUBTOTAL	18,464	29,539	32,080	32,080
MISCELLANEOUS				
OTHER				
MISCELLANEOUS	4	350		
SUBTOTAL	4	350		
BEGINNING FUND BALANCE				
UNRESERVED	15,725	13,562	19,311	19,311
SUBTOTAL	15,725	13,562	19,311	19,311
TOTAL AVAILABLE RESOURCES	43,519	56,111	65,804	65,804
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
AGRICULTURAL EXTENSION				
SALARIES & WAGES	11,284	15,000	16,000	16,000
EMPLOYEE BENEFITS	3,323	3,800	5,000	8,500
SERVICES & SUPPLIES	12,589	15,000	18,000	18,000
CAPITAL OUTLAY	2,761	3,000	3,000	3,000
SUBTOTAL	29,957	36,800	42,000	45,500
ACTIVITY SUBTOTAL	29,957	36,800	42,000	45,500
FUNCTION SUBTOTAL	29,957	36,800	42,000	45,500
ENDING FUND BALANCE				
RESERVED				
UNRESERVED	13,562	19,311	23,804	20,304
TOTAL ENDING FUND BAL	13,562	19,311	23,804	20,304
TOTAL FUND REQUIREMENT	43,519	56,111	65,804	65,804

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND AGRICULTURAL EXTENSION

	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
TAXES				
AD VALOREM	480,635	201,992	224,923	224,923
NET PROCEEDS	507,655	220,000	240,000	240,000
SUBTOTAL	988,290	421,992	464,923	464,923
MISCELLANEOUS				
INTEREST EARNINGS				
INTEREST	22,160	15,000	15,000	15,000
SUBTOTAL	22,160	15,000	15,000	15,000
BEGINNING FUND BALANCE				
UNRESERVED	727,901	187,734	194,726	194,726
SUBTOTAL	727,901	187,734	194,726	194,726
TOTAL AVAILABLE RESOURCES	1,738,351	624,726	674,649	674,649
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
BUILDING RESERVE DEPT				
SERVICES & SUPPLIES	948	30,000	50,000	50,000
CAPITAL OUTLAY	1,549,669	400,000	600,000	600,000
SUBTOTAL	1,550,617	430,000	650,000	650,000
ACTIVITY SUBTOTAL	1,550,617	430,000	650,000	650,000
FUNCTION SUBTOTAL	1,550,617	430,000	650,000	650,000
ENDING FUND BALANCE				
RESERVED				
UNRESERVED	187,734	194,726	24,649	24,649
TOTAL ENDING FUND BAL	187,734	194,726	24,649	24,649
TOTAL FUND REQUIREMENT	1,738,351	624,726	674,649	674,649

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND BUILDING RESERVE

	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91	
			(3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
TAXES				
AD VALOREM		20,199	67,477	67,477
NET PROCEEDS		22,000	72,000	72,000
SUBTOTAL		42,199	139,477	139,477
BEGINNING FUND BALANCE			42,199	42,199
SUBTOTAL			42,199	42,199
TOTAL AVAILABLE RESOURCES		42,199	181,676	181,676
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
354.59815-EUREKA TOWN				
SERVICES & SUPPLIES				2,000
SUBTOTAL				2,000
354.59815-CV TOWN IMPROV				
SERVICES & SUPPLIES				1,000
SUBTOTAL				1,000
CAPITAL IMPROVEMENT DEPT				
CAPITAL OUTLAY			150,000	150,000
SUBTOTAL			150,000	150,000
ACTIVITY SUBTOTAL			150,000	153,000
FUNCTION SUBTOTAL			150,000	153,000
ENDING FUND BALANCE				
RESERVED				
UNRESERVED		42,199	31,676	28,676
TOTAL ENDING FUND BAL		42,199	31,676	28,676
TOTAL FUND REQUIREMENT		42,199	181,676	181,676

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND 801-CAPITAL IMPROVEMENT

	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
MISCELLANEOUS				
INTEREST EARNINGS				
INTEREST	639	700	700	700
SUBTOTAL	639	700	700	700
BEGINNING FUND BALANCE				
UNRESERVED	13,260	13,325	13,025	13,025
SUBTOTAL	13,260	13,325	13,025	13,025
TOTAL AVAILABLE RESOURCES	13,899	14,025	13,725	13,725
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
UNEMPLOYMENT RESERVE				
EMPLOYEE BENEFITS	574	1,000	10,000	10,000
SUBTOTAL	574	1,000	10,000	10,000
ACTIVITY SUBTOTAL	574	1,000	10,000	10,000
FUNCTION SUBTOTAL	574	1,000	10,000	10,000

ENDING FUND BALANCE				
RESERVED				
UNRESERVED	13,325	13,025	3,725	3,725
TOTAL ENDING FUND BAL	13,325	13,025	3,725	3,725
TOTAL FUND REQUIREMENT	13,899	14,025	13,725	13,725

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND UNEMPLOYMENT RESERVE

	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
TAXES				
ROOM TAX	27,319	22,000	22,000	22,000
ROOM TAX TOURISM	2,440	2,000	2,000	2,000
SUBTOTAL	29,759	24,000	24,000	24,000
BEGINNING FUND BALANCE				
UNRESERVED	24,627	42,861	41,861	41,861
SUBTOTAL	24,627	42,861	41,861	41,861
TOTAL AVAILABLE RESOURCES	54,386	66,861	65,861	65,861
EXPENDITURES				
CULTURE AND RECREATION				
PARTICIPANT RECREATION				
RECREATION DEPT.				
SERVICES & SUPPLIES	11,525	25,000	35,000	35,000
SUBTOTAL	11,525	25,000	35,000	35,000
ACTIVITY SUBTOTAL	11,525	25,000	35,000	35,000
FUNCTION SUBTOTAL	11,525	25,000	35,000	35,000

ENDING FUND BALANCE				
RESERVED				
UNRESERVED	42,861	41,861	30,861	30,861
TOTAL ENDING FUND BAL	42,861	41,861	30,861	30,861
TOTAL FUND REQUIREMENT	54,386	66,861	65,861	65,861

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND RECREATION/TOURISM

	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91	
			(3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
TAXES				
AD VALOREM	9,439	30,299	33,739	33,739
NET PROCEEDS	10,878	33,000	36,000	36,000
SUBTOTAL	20,317	63,299	69,739	69,739
BEGINNING FUND BALANCE				
UNRESERVED	8,586	2,140		
SUBTOTAL	8,586	2,140		
TOTAL AVAILABLE RESOURCES	28,903	65,439	69,739	69,739
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
ACCIDENT INDIGENT DEPT				
SERVICES & SUPPLIES	26,763	65,439	69,739	69,739
SUBTOTAL	26,763	65,439	69,739	69,739
ACTIVITY SUBTOTAL	26,763	65,439	69,739	69,739
FUNCTION SUBTOTAL	26,763	65,439	69,739	69,739
ENDING FUND BALANCE				
RESERVED				
UNRESERVED	2,140			
TOTAL ENDING FUND BAL	2,140			
TOTAL FUND REQUIREMENT	28,903	65,439	69,739	69,739

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND STATE ACCIDENT INDIGENT

	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91	
			(3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
TAXES				
AD VALOREM	17,882	25,854	26,091	26,091
NET PROCEEDS	18,856	28,160	27,840	27,840
SUBTOTAL	36,738	54,014	53,931	53,931
MISCELLANEOUS				
INTEREST EARNINGS				
INTEREST EARNED	4,119	1,500	2,000	2,000
SUBTOTAL	4,119	1,500	2,000	2,000
BEGINNING FUND BALANCE				
UNRESERVED	52,498	86,297	131,811	131,811
SUBTOTAL	52,498	86,297	131,811	131,811
TOTAL AVAILABLE RESOURCES	93,355	141,811	187,742	187,742
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
INDIGENT DEPT				
SERVICES & SUPPLIES	7,058	10,000	70,000	70,000
SUBTOTAL	7,058	10,000	70,000	70,000
ACTIVITY SUBTOTAL	7,058	10,000	70,000	70,000
FUNCTION SUBTOTAL	7,058	10,000	70,000	70,000
ENDING FUND BALANCE				
RESERVED				
UNRESERVED	86,297	131,811	117,742	117,742
TOTAL ENDING FUND BAL	86,297	131,811	117,742	117,742
TOTAL FUND REQUIREMENT	93,355	141,811	187,742	187,742

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND COUNTY INDIGENT

	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
TAXES				
AD VALOREM	2,645	93,522	72,425	72,425
NET PROCEEDS	2,756	101,860	77,280	77,280
SUBTOTAL	5,401	195,382	149,705	149,705
MISCELLANEOUS				
INTEREST EARNINGS				
INTEREST	3,613	1,500	2,500	2,500
SUBTOTAL	3,613	1,500	2,500	2,500
BEGINNING FUND BALANCE				
UNRESERVED	70,623	59,450	200,000	200,000
SUBTOTAL	70,623	59,450	200,000	200,000
TOTAL AVAILABLE RESOURCES	79,637	256,332	352,205	352,205
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
EUREKA CO HOSPITAL INDIG				
SERVICES & SUPPLIES	20,187	56,332	100,000	100,000
SUBTOTAL	20,187	56,332	100,000	100,000
ACTIVITY SUBTOTAL	20,187	56,332	100,000	100,000
FUNCTION SUBTOTAL	20,187	56,332	100,000	100,000
ENDING FUND BALANCE				
RESERVED				
UNRESERVED	59,450	200,000	252,205	252,205
TOTAL ENDING FUND BAL	59,450	200,000	252,205	252,205
TOTAL FUND REQUIREMENT	79,637	256,332	352,205	352,205

EUREKA COUNTY, NEVADA

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND COUNTY HOSPITAL INDIGENT