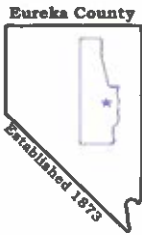


EUREKA COUNTY COMPTROLLER



701 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
FAX: 775-254-6141

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Eureka County _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2023

This budget contains 11 funds, including Debt Service, requiring property tax revenues totaling \$ 15,889,166

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____. If the final computation requires, the tax rate will be lowered.

This budget contains 26 governmental fund types with estimated expenditures of \$ 44,422,780 and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Kimberly L Todd
(Print Name)
Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed:

Kimberly L Todd

Dated:

May 20, 2022

APPROVED BY THE GOVERNING BOARD

[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time: 5/20/22 10:00 AM

Publication Date: May 6 & 13, 2022

Place: EUREKA COUNTY COURTHOUSE / 10 S MAIN ST / COMMISSIONER ROOM / EUREKA, NV 89316

Eureka County, Nevada
2022/2023 Index

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Budget Summary for Eureka County, Nevada
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/21 (1)	ESTIMATED CURRENT YEAR 6/30/22 (2)	BUDGET YEAR 6/30/23 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/23 (4)		
REVENUES						
Property Taxes	17,262,233	16,825,186	15,889,166	\$	15,889,166	
Other Taxes	244,737	204,714	223,170		223,170	
Licenses and Permits	8,464	6,450	5,250		5,250	
Intergovernmental Resources	8,248,823	7,887,406	8,586,749		8,586,749	
Charges for Services	1,969,723	1,224,350	825,650		825,650	
Fines and Forfeits	51,228	55,050	39,100		39,100	
Miscellaneous	555,640	1,054,461	884,210		884,210	
TOTAL REVENUES	28,340,847	27,257,616	26,453,295	-	26,453,295	
EXPENDITURES-EXPENSES						
General Government	5,956,696	7,498,900	19,802,350		19,802,350	
Judicial	1,191,897	1,481,050	2,424,480		2,424,480	
Public Safety	3,827,795	3,903,550	4,319,300		4,319,300	
Public Works	6,649,804	4,592,250	11,482,200		11,482,200	
Sanitation	847,547	560,500	713,500		713,500	
Health	1,022,119	1,350,200	1,527,000		1,527,000	
Welfare	88,673	97,500	154,000		154,000	
Culture and Recreation	1,337,629	1,418,150	1,800,750		1,800,750	
Community Support	340,363	371,450	571,200		571,200	
Intergovernmental Expenditures	1,553,036	730,000	1,628,000		1,628,000	
Contingencies	-	5,000	200,000		200,000	
Utility Enterprises					-	
Hospitals					-	
Transit Systems					-	
Airports					-	
Other Enterprises					-	
Debt Service - Principal					-	
Interest Cost					-	
TOTAL EXPENDITURES-EXPENSES	22,815,561	22,008,550	44,622,780	-	44,622,780	
Excess of Revenues over (under) Expenditures-Expenses						
Other Financing Sources (Uses)	5,525,287	5,249,066	(18,169,485)	-	(18,169,485)	
Other - B Report						
Operating Transfer (In)						
TOTAL OTHER FINANCING SOURCES						
Excess of Revenue @ other sources Over (Under) Expenditures and Other	5,525,287	5,249,066	(18,169,485)	-	(18,169,485)	

Budget Summary for
Schedule S-1

Eureka County, Nevada

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/21 (1)	ESTIMATED CURRENT YEAR 6/30/22 (2)	BUDGET YEAR 6/30/23 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/23 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					0
Sales of General Fixed Assets					0
					0
Operating Transfers (in)	1,149,557	0	4,000,000		4,000,000
Operating Transfers (out)	1,149,557	0	4,000,000		4,000,000
					0
TOTAL OTHER FINANCING SOURCES (USES)	2,299,114	-	-		0
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	80,692,276	86,221,439	91,472,506	XXXXXXXXXXXX	XXXXXXXXXXXX
					XXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXX	XXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXX	XXXXXXXXXXXX
					XXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	86,221,439	91,472,506	73,303,022	XXXXXXXXXXXX	XXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/21	ESTIMATED CURRENT YEAR ENDING 6/30/22	BUDGET YEAR ENDING 6/30/23
General Government	22	23	23
Judicial	11	10	10
Public Safety	20	23	23
Public Works	19	20	17
Sanitation	3	2.5	2.5
Health	5	4	4
Welfare	1	1	1
Culture and Recreation	8	6	4
Community Support	8	9.5	9.5
TOTAL GENERAL GOVERNMENT	97	99	94
Utilities	5	5	5
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	102	104	99

POPULATION (AS OF JULY 1)	1955	1936	1898
SOURCE OF POPULATION ESTIMATE*	US Census and State Demographer		
Assessed Valuation (Secured and Unsecured Only)	782,015,871	840,617,262	754,266,650
Net Proceeds of Mines	426,133,593	1,095,954,541	949,111,864
TOTAL ASSESSED VALUE	1,208,149,464	1,936,571,803	1,703,378,514
TAX RATE			
General Fund	.6175	.6675	.6475
Special Revenue Funds	.2133	.2133	.2133
Capital Projects Funds	.1000	.0500	.0700
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0150	.0150	.0150
TOTAL TAX RATE	.9458	.9458	0.9458

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Eureka County, Nevada
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	71.6295	754,266,650	540,277,430	0.8675	6,543,263	203,859	6,339,404	XXXXXXXXXXXXXXX	6,339,404
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	71.6295	949,111,864	679,844,083	0.8675	XXXXXXXXXXXXXXX	0	0	8,233,545	8,233,545
VOTER APPROVED: C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)	0.0150	1,703,378,514	255,507	0.0150	113,140	3,358	109,782	142,367	252,149
E. Indigent (NRS 428.285)	0.1000	1,703,378,514	1,703,379	0.0100	75,427	2,239	73,188	94,911	188,099
F. Capital Acquisition (NRS 354.59815)	0.0500	1,703,378,514	851,689	0.0500	377,133	11,194	365,939	474,556	840,495
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0004	1,703,378,514	6,109		0	0	0	0	0
H. Legislative Overrides	0.0044	1,703,378,514	54,000	0.0033	24,891	738	24,153	31,321	55,474
I. SCRT Loss (NRS 354.59813)	0.2089	1,703,378,514	3,558,214		0	0	0	0	0
J. Other:		0	0		0	0	0	0	0
K. Other:		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.3774		6,428,897	0.0783	590,591	17,529	573,062	743,155	1,316,217
M. SUBTOTAL A, C, L	72.0069	754,266,650	546,706,328	0.9458	7,133,854	221,388	6,912,466	8,976,700	15,889,166
N. Debt									
O. TOTAL M AND N	72.0069	754,266,650	546,706,328	0.9458	7,133,854	221,388	6,912,466	8,976,700	15,889,166

Eureka County, Nevada
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Budget Summary for Eureka County, Nevada
(Local Government)

[illegible]

Budget Summary for Eureka County, Nevada
(Local Government)

[illegible]

Budget Summary for Eureka County, Nevada
(Local Government)

FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES **	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
GENERAL FUND	X	6,076,000	3,804,550	9,323,755	7,998,275	200,000	4,000,000	36,002,730	67,405,310
RETIREE HEALTH INS PREM FUND	R			282,000				2,205,452	2,487,452
FUTURE RESERVE FUND	R			7,000				11,880,608	11,887,608
ROAD FUND	R	880,000	464,000	1,547,500	1,060,000			828,820	4,780,320
REGIONAL TRANSPORTATION	R			180,000	6,300,000			4,546,070	11,026,070
AGRICULTURAL EXTENSION	R			110,500	200,000			1,084,619	1,395,119
EUREKA CO AG DIST #15	R			123,450	-			275,963	399,413
BUILDING OPER & MAINT FUND	R			102,200	625,000			4,117,119	4,844,319
CAPITAL IMPROVEMENT	C			26,000	1,602,000			4,293,209	5,921,209
YUCCA MTN FFY05	R			-	-			(0)	(0)
RECREATION	R			180,500	30,000			480,355	690,955
TOURISM	R			10,050				29,416	39,466
WATER MITIGATION FUND	R			300,200	300,000			1,582,637	2,192,837
NAT RES MULT USE FUND	R			250,500	-			1,303,466	1,553,966
EUREKA COUNTY GAME BOARD	R	1,200	600	1,500	-			2,712	6,012
STATE ACCIDENT INDIGENT	R			252,000	-			321	252,321
COUNTY INDIGENT	R			197,000	-			190,088	387,088
COUNTY HOSPITAL INDIGENT	R	64,000	37,000	843,000	-			288,304	1,232,304
LANDFILL FUND	R	159,000	83,000	428,500	43,000			2,067,939	2,781,439
ASSESSOR TECHNOLOGY FUND	R	-	-	275,600	100,000			1,811,742	2,187,342
RECORDER TECHNOLOGY FUND	R			20,000	10,000			89,045	119,045
DISTRICT COURT IMP FUND	R			100	-			8,774	8,874
JUSTICE COURT AA FUND	R			9,100	50,000			36,294	95,394
JUV COURT AA FUND	R			3,100	11,000			44,680	58,780
JUSTICE COURT FACILITY FUND	R			-	50,000			121,215	171,215
FORENSIC FEE FUND	R			500	-			1,444	1,944
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		7,180,200	4,389,150	14,474,155	18,379,275	200,000	4,000,000	73,303,021	121,925,801

FORM 4404LGF

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	BUDGET YEAR ENDING 6/30/23 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/23 FINAL APPROVED
MISCELLANEOUS				
OTHER MISCELLANEOUS				
Net Inc (Dec) in Fairvalue	(437,831)	1,000	1,000	1,000
INTEREST EARNINGS				
Interest Earned	505,745	300,000	250,000	250,000
Net Realized Gain (Loss)	14,096	10,000	4,000	4,000
OTHER				
Museum Fees	5,088	4,000	5,000	5,000
Rents and Royalties	9,750	15,500	9,000	9,000
Delinquent Tax Penalties	30,370	15,000	10,000	10,000
Donations	-	-	-	-
Aviation Fuel Sales	38,371	35,000	35,000	35,000
Refunds/Misc	48,696	17,400	15,000	15,000
North End Activities	3,594	500	2,000	2,000
Property Trust Revenue	27,694	62,550	7,100	7,100
Reimbursable Court Fees	2,600	2,500	2,500	2,500
Prisoner Reimbursement	5,506	3,500	4,000	4,000
Subtotal	253,678	466,950	344,600	344,600
SUBTOTAL REVENUE ALL SOURCES	20,134,131	19,819,066	18,818,859	18,818,859
OTHER FINANCING SOURCES				
Transfers In (Schedule T)	199,557	-	-	-
Sale of Capital Assets	-	-	-	-
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	199,557	-	-	-
BEGINNING FUND BALANCE	37,118,555	43,523,885	48,586,451	48,586,451
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	37,118,555	43,523,885	48,586,451	48,586,451
TOTAL AVAILABLE RESOURCES	57,452,243	63,342,951	67,405,310	67,405,310

Eureka County, Nevada
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
LEGISLATIVE				
COUNTY COMMISSIONERS (001)				
Salaries & Wages	154,588	161,000	161,500	161,500
Employee Benefits	142,591	170,000	164,000	164,000
Service & Supplies	275,316	436,800	1,142,000	1,142,000
Capital Outlay	-	-	5,000,000	5,000,000
Dept Subtotal	572,495	767,800	6,467,500	6,467,500
ACTIVITY SUBTOTAL	572,495	767,800	6,467,500	6,467,500
EXECUTIVE				
TREASURER (002)				
Salaries & Wages	123,939	130,000	130,000	130,000
Employee Benefits	79,684	92,000	94,000	94,000
Service & Supplies	45,764	57,375	95,775	95,775
Capital Outlay				
Dept Subtotal	249,387	279,375	319,775	319,775
RECORDER (003)				
Salaries & Wages	202,289	220,000	238,000	238,000
Employee Benefits	108,401	170,000	133,000	133,000
Service & Supplies	39,354	50,000	82,300	82,300
Capital Outlay	6,553	-	-	-
Dept Subtotal	356,597	440,000	453,300	453,300
ASSESSOR (004)				
Salaries & Wages	259,875	250,000	264,000	264,000
Employee Benefits	139,302	145,000	173,000	173,000
Service & Supplies	15,428	50,700	108,000	108,000
Capital Outlay				
Dept Subtotal	414,605	445,700	545,000	545,000
HUMAN RESOURCES (006)				
Salaries & Wages	53,056	72,000	75,000	75,000
Employee Benefits	36,834	32,000	63,000	63,000
Service & Supplies	34,138	76,750	91,750	91,750
Capital Outlay	-	-	-	-
Dept Subtotal	124,028	180,750	229,750	229,750
BUILDINGS & GROUNDS (015)				
Salaries & Wages	147,655	200,000	203,000	203,000
Employee Benefits	59,571	90,000	117,500	117,500
Service & Supplies	622,448	808,225	1,009,350	1,009,350
Capital Outlay	-	44,500	51,000	51,000
Dept Subtotal	829,674	1,142,725	1,380,850	1,380,850
ACTIVITY SUBTOTAL	1,974,290	2,488,550	2,928,675	2,928,675
ELECTIONS				
ELECTION EXPENSES (010)				
Salaries & Wages	8,821	11,000	16,000	16,000
Employee Benefits	3,440	1,000	1,200	1,200
Service & Supplies	87,932	35,500	87,000	87,000
Capital Outlay	16,189	-	5,000	5,000
Dept Subtotal	116,382	47,500	109,200	109,200
ACTIVITY SUBTOTAL	116,382	47,500	109,200	109,200
FUNCTION SUBTOTAL				

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
FINANCE				
COMPTROLLER (011)				
Salaries & Wages	315,975	303,000	215,000	215,000
Employee Benefits	88,400	110,000	140,000	140,000
Service & Supplies	42,148	44,100	80,500	80,500
Capital Outlay	4,452	-	-	-
Dept Subtotal	450,973	457,100	435,500	435,500
ANNUAL AUDIT & BUDGET (012)				
Service & Supplies	97,826	103,000	126,000	126,000
Dept Subtotal	97,826	103,000	126,000	126,000
ACTIVITY SUBTOTAL	548,799	560,100	561,500	561,500
OTHER				
AIRPORT (016)				
Service & Supplies	117,314	165,250	351,250	351,250
Capital Outlay	562,508	350,000	654,000	654,000
Dept Subtotal	679,822	515,250	1,005,250	1,005,250
LAND USE COMMITTEE (017)				
Salaries & Wages	580	4,000	10,000	10,000
Employee Benefits	43	500	1,800	1,800
Service & Supplies	197	7,950	12,700	12,700
Capital Outlay				
Dept Subtotal	800	12,450	24,500	24,500
TECHNOLOGY SUPPORT (018)				
Salaries & Wages	129,873	110,000	158,000	158,000
Employee Benefits	61,197	70,000	77,000	77,000
Service & Supplies	393,775	435,300	1,397,500	2,047,500
Capital Outlay	37,637	400,000	1,959,775	1,959,775
Dept Subtotal	622,482	1,015,300	3,592,275	4,242,275
PLANNING COMMISSION (019)				
Salaries & Wages	1,185	4,000	10,000	10,000
Employee Benefits	131	500	1,500	1,500
Service & Supplies	480	1,600	3,700	3,700
Capital Outlay				
Dept Subtotal	1,796	6,100	15,200	15,200
MISCELLANEOUS (020)				
Salaries & Wages	-	-	250,000	250,000
Employee Benefits	2,073	5,000	25,000	25,000
Service & Supplies	183,910	213,750	224,500	224,500
Capital Outlay				
Dept Subtotal	185,983	218,750	499,500	499,500
ACTIVITY SUBTOTAL	1,490,882	1,767,850	5,136,725	5,786,725
Function: General Government				
Salaries & Wages	1,397,817	1,465,000	1,730,500	1,730,500
Employee Benefits	721,668	886,000	991,000	991,000
Services & Supplies	1,956,027	2,486,300	4,812,325	5,462,325
Capital Outlay	627,338	794,500	7,669,775	7,669,775
FUNCTION SUBTOTAL	4,702,850	5,631,800	15,203,600	15,853,600

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

Page: 13
Schedule B-10

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
PARTICIPANT RECREATION				
SWIMMING POOL (070)				
Salaries & Wages	151,193	180,000	208,000	208,000
Employee Benefits	39,074	35,000	67,000	67,000
Service & Supplies	12,087	25,500	33,700	33,700
Capital Outlay				
Dept Subtotal	202,354	240,500	308,700	308,700
NORTH END ACTIVITIES (071)				
Service & Supplies	5,827	9,000	9,000	9,000
Dept Subtotal	5,827	9,000	9,000	9,000
SENIOR CENTER (072)				
Salaries & Wages	361,366	378,000	493,000	493,000
Employee Benefits	135,121	164,500	215,000	215,000
Service & Supplies	161,541	134,300	151,650	151,650
Capital Outlay				
Dept Subtotal	658,028	676,800	859,650	859,650
ACTIVITY SUBTOTAL	866,210	926,300	1,177,350	1,177,350
SPECTATOR RECREATION				
MUSEUM (073)				
Salaries & Wages	75,287	60,000	58,000	58,000
Employee Benefits	31,696	30,000	35,000	35,000
Service & Supplies	6,327	11,250	18,300	18,300
Capital Outlay				
Dept Subtotal	113,310	101,250	111,300	111,300
ACTIVITY SUBTOTAL	113,310	101,250	111,300	111,300
PARKS				
PUBLIC PARKS (074)				
Salaries & Wages	27,941	46,000	51,000	51,000
Employee Benefits	17,741	23,000	20,000	20,000
Service & Supplies	26,765	64,000	78,000	78,000
Capital Outlay	-	-	25,000	25,000
Dept Subtotal	72,447	133,000	174,000	174,000
ACTIVITY SUBTOTAL	72,447	133,000	174,000	174,000
LIBRARIES				
LIBRARY (076)				
Service & Supplies	110,024	102,200	127,500	127,500
Dept Subtotal	110,024	102,200	127,500	127,500
ACTIVITY SUBTOTAL	110,024	102,200	127,500	127,500
Function: Culture and Recreation				
Salaries & Wages	615,786	664,000	810,000	810,000
Employee Benefits	223,631	252,500	337,000	337,000
Services & Supplies	322,571	346,250	418,150	418,150
Capital Outlay	-	-	25,000	25,000
FUNCTION SUBTOTAL	1,161,988	1,262,750	1,590,150	1,590,150

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION CULTURE AND RECREATION

FORM 4404LGF

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
MISCELLANEOUS				
Net ind(dec) in Fairvalue	(42,400)	-	1,000	1,000
Net realized gain (loss)	1,090	500	500	500
Interest Earned	37,149	20,000	30,000	30,000
Retiree Cobra Insurance Deduct	-	-	-	-
Subtotal	(4,161)	20,500	31,500	31,500
Subtotal Revenue	(4,161)	20,500	31,500	31,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	2,908,837	2,707,451	2,455,952	2,455,952
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,908,837	2,707,451	2,455,952	2,455,952
TOTAL RESOURCES	2,904,676	2,727,952	2,487,452	2,487,452
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
Service & Supplies	197,224	272,000	282,000	282,000
Activity Subtotal	197,224	272,000	282,000	282,000
Subtotal Expenditure	197,224	272,000	282,000	282,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,707,451	2,455,952	2,205,452	2,205,452
TOTAL COMMITMENTS & FUND BALANCE	2,904,676	2,727,952	2,487,452	2,487,452

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RETIREE HEALTH INSURANCE PREM FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
TAXES				
Property Taxes	2	-	-	-
Net Proceed of Mines	-	-	-	-
Subtotal	2	-	-	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	(160,421)	-	-	-
Interest Earned	158,068	100,000	90,000	90,000
Net Realized gain(loss)	4,561	3,000	3,000	3,000
Juvenile Detention Fees	38,265	-	-	-
Consolidated Tax	-	-	-	-
Subtotal	40,473	103,000	93,000	93,000
Subtotal Revenue	40,475	103,000	93,000	93,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	11,661,133	11,696,608	11,794,608	11,794,608
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	11,661,133	11,696,608	11,794,608	11,794,608
TOTAL RESOURCES	11,701,608	11,799,608	11,887,608	11,887,608
<u>EXPENDITURES</u>				
Services and Supplies	5,000	5,000	7,000	7,000
Subtotal Expenditure	5,000	5,000	7,000	7,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	11,696,608	11,794,608	11,880,608	11,880,608
TOTAL COMMITMENTS & FUND BALANCE	11,701,608	11,799,608	11,887,608	11,887,608

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ FUTURE RESERVE FUND

EXPENDITURES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	BUDGET YEAR ENDING 6/30/23 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/23 FINAL APPROVED
PUBLIC WORKS				
HIGHWAY AND STREETS				
ROAD DEPT				
Salaries & wages	802,350	881,000	880,000	880,000
Employee Benefits	399,250	498,000	464,000	464,000
Dept Subtotal	1,201,600	1,359,000	1,344,000	1,344,000
ROAD DEPT EXPENSES				
Service & Supplies	831,124	1,032,000	1,547,500	1,547,500
Capital Outlay	589,164	1,000,000	1,060,000	1,060,000
Dept Subtotal	1,420,288	2,032,000	2,607,500	2,607,500
ACTIVITY SUBTOTAL	2,621,888	3,391,000	3,951,500	3,951,500
Subtotal	2,621,888	3,391,000	3,951,500	3,951,500
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	4,502,819	2,899,682	828,820	828,820
TOTAL COMMITMENTS & FUND BALANCE	7,124,707	6,290,682	4,780,320	4,780,320

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ ROAD FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
TAXES				
Property Taxes	633,801	531,000	655,871	655,871
Net Proceed of Mines	1,006,641	767,168	854,201	854,201
Subtotal	1,640,441	1,298,168	1,510,072	1,510,072
OTHER TAXES				
1 Cent Co Option	23,483	19,422	22,727	22,727
4 Cent Co Option	93,725	77,292	90,443	90,443
Subtotal	117,208	96,714	113,170	113,170
MISCELLANEOUS				
Net inc(dec) in fairvalue	(101,579)	-	-	-
Interest Earned	47,218	30,000	40,000	40,000
Net realized gain(loss)	1,472	500	500	500
Subtotal	(52,889)	30,500	40,500	40,500
Subtotal Revenue	1,704,760	1,425,382	1,663,742	1,663,742
BEGINNING FUND BALANCE	6,014,522	4,348,946	5,362,328	5,362,328
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	4,000,000	4,000,000
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,014,522	4,348,946	5,362,328	5,362,328
TOTAL RESOURCES	7,719,282	5,774,328	11,026,070	11,026,070
<u>EXPENDITURES</u>				
PUBLIC WORKS				
HIGHWAY AND STREETS				
RTC Dept				
Service & Supplies	1,686	12,000	180,000	180,000
Capital Outlay	3,368,650	400,000	6,300,000	6,300,000
Intergov - Grants Out	-	-	-	-
Dept Subtotal	3,370,336	412,000	6,480,000	6,480,000
Activity Subtotal	3,370,336	412,000	6,480,000	6,480,000
Subtotal	3,370,336	412,000	6,480,000	6,480,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	4,348,946	5,362,328	4,546,070	4,546,070
TOTAL COMMITMENTS & FUND BALANCE	7,719,282	5,774,328	11,026,070	11,026,070

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ REGIONAL TRANSPORTATION

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	70,771	76,078	73,187	73,187
Net Proceeds of Mines	111,849	109,595	94,911	94,911
Subtotal	182,620	185,673	168,098	168,098
MISCELLANEOUS				
Net Inc(dec) in fairvalue	(13,799)	5,000	-	-
Interest Earned	15,534	8,000	7,000	7,000
Net realized gain(loss)	438	200	200	200
Refunds/Other	-	-	-	-
Subtotal	2,172	13,200	7,200	7,200
Subtotal Revenue	184,793	198,873	175,298	175,298
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,079,137	1,201,448	1,219,821	1,219,821
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,079,137	1,201,448	1,219,821	1,219,821
TOTAL RESOURCES	1,263,930	1,400,321	1,395,119	1,395,119
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
AGRICULTURAL EXTENSION				
Service & Supplies	48,559	80,500	110,500	110,500
Capital Outlay	13,923	100,000	200,000	200,000
Dept Subtotal	62,482	180,500	310,500	310,500
Subtotal Expenditures	62,482	180,500	310,500	310,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,201,448	1,219,821	1,084,619	1,084,619
TOTAL COMMITMENTS & FUND BALANCE	1,263,930	1,400,321	1,395,119	1,395,119

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ AGRICULTURAL EXTENSION

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2021	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2022	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	32	-	-	-
Net Proceed of Mines	-	-	-	-
Subtotal	32	-	-	-
CHARGES FOR SERVICES				
Fair Fees	34,720	25,950	30,150	30,150
Subtotal	34,720	25,950	30,150	30,150
MISCELLANEOUS				
Net Inc(dec) in fairvalue	(7,387)	2,000	1,000	1,000
Interest Earned	5,836	2,000	2,000	2,000
Net Realized gain(loss)	173	50	50	50
Refunds	-	-	-	-
Subtotal	(1,378)	4,050	3,050	3,050
Subtotal Revenue	33,374	30,000	33,200	33,200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	489,285	434,613	366,213	366,213
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	489,285	434,613	366,213	366,213
TOTAL RESOURCES	522,659	464,613	399,413	399,413
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
FAIR BOARD EXPENDITURES				
Salaries & Wages	-	-	-	-
Employee Benefits	-	-	-	-
Service & Supplies	88,046	98,400	123,450	123,450
Capital Outlay	-	-	-	-
Dept Subtotal	88,046	98,400	123,450	123,450
Activity Subtotal	88,046	98,400	123,450	123,450
Subtotal Expenditures	88,046	98,400	123,450	123,450
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	434,613	366,213	275,963	275,963
TOTAL COMMITMENTS & FUND BALANCE	522,659	464,613	399,413	399,413

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ EUREKA CO AG DISTRICT #15

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	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022		
TAXES				
Property Taxes	-	-	-	-
Net Proceed of mines	-	-	-	-
Subtotal	-	-	-	-
MISCELLANEOUS				
Net Inc(dec) In fairvalue	(68,529)	-	-	-
Interest Earned	67,246	53,000	30,000	30,000
Net realized gain(loss)	1,940	1,000	1,000	1,000
Subtotal	657	54,000	31,000	31,000
Subtotal Revenue	657	54,000	31,000	31,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	4,962,790	4,961,319	4,813,319	4,813,319
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,962,790	4,961,319	4,813,319	4,813,319
TOTAL RESOURCES	4,963,447	5,015,319	4,844,319	4,844,319
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
BUILDING RESERVE DEPT				
Service & Supplies	2,128	102,000	102,200	102,200
Capital Outlay	-	100,000	625,000	625,000
Dept Subtotal	2,128	202,000	727,200	727,200
Activity Subtotal	2,128	202,000	727,200	727,200
Subtotal Expenditures	2,128	202,000	727,200	727,200
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	4,961,319	4,813,319	4,117,119	4,117,119
TOTAL COMMITMENTS & FUND BALANCE	4,963,447	5,015,319	4,844,319	4,844,319

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ BUILDING OPERATION & MAINT FUND

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	492,922	382,889	365,939	365,939
Net Proceeds of Mines	782,943	550,000	474,556	474,556
Subtotal	1,275,865	932,889	840,495	840,495
INTERGOVERNMENTAL REVENUE				
Federal/State Grant	350	-	-	-
Marijuana Distribution	88,235	88,000	88,000	88,000
Subtotal	88,585	88,000	88,000	88,000
OTHER				
Net inc(dec) in fairvalue	(69,994)	-	1,000	1,000
Interest Earned	55,423	30,000	30,000	30,000
Net realized gain (loss)	1,599	1,000	1,000	1,000
Subtotal	(12,972)	31,000	32,000	32,000
Subtotal Revenue	1,351,478	1,051,889	960,495	960,495
BEGINNING FUND BALANCE	4,840,383	4,638,826	4,960,714	4,960,714
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,840,383	4,638,826	4,960,714	4,960,714
TOTAL RESOURCES	6,191,861	5,690,714	5,921,209	5,921,209
EXPENDITURES				
INTERGOVERNMENTAL EXP				
OTHER				
354.59815 Eureka/CV Town				
Services & Supplies	75,118	21,000	26,000	26,000
Capital Outlay	1,477,918	709,000	1,652,000	1,602,000
Dept Subtotal	1,553,036	730,000	1,678,000	1,628,000
Activity Subtotal	1,553,036	730,000	1,678,000	1,628,000
Subtotal Expenditures	1,553,036	730,000	1,678,000	1,628,000
OTHER USES				
Other Finance Sources				
Sale of Fixed Assets	0	0	0	0
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	4,638,826	4,960,714	4,243,209	4,293,209
TOTAL COMMITMENTS & FUND BALANCE	6,191,861	5,690,714	5,921,209	5,921,209

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ CAPITAL IMPROVEMENT

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
MISCELLANEOUS				
Interest Earned	53	-	-	-
Refunds	-	-	-	-
Subtotal	53	-	-	-
Subtotal Revenue	53	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	(149,557)	-	-	-
BEGINNING FUND BALANCE	159,988	(0)	(0)	(0)
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	159,988	(0)	(0)	(0)
TOTAL RESOURCES	10,484	(0)	(0)	(0)
EXPENDITURES				
COMMUNITY SUPPORT				
OTHER				
Services & Supplies	10,484	-	-	-
Capital Outlay	-	-	-	-
Activity Subtotal	10,484	-	-	-
Subtotal Expenditures	10,484	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)		-		
ENDING FUND BALANCE	(0)	(0)	(0)	(0)
TOTAL COMMITMENTS & FUND BALANCE	10,484	(0)	(0)	(0)

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ YUCCA MOUNTAIN FFY05

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	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
OTHER TAXES				
Recreation Room Tax Collect	117,076	100,000	100,000	100,000
Subtotal	117,076	100,000	100,000	100,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	(10,310)	500	1,000	1,000
Interest	8,446	3,000	4,000	4,000
Refunds	1,910	500	1,000	1,000
Net realized gain (loss)	248	200	200	200
Subtotal	294	4,200	6,200	6,200
Subtotal Revenue	117,370	104,200	106,200	106,200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	694,226	635,955	584,755	584,755
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	694,226	635,955	584,755	584,755
TOTAL RESOURCES	811,596	740,155	690,955	690,955
EXPENDITURES				
CULTURE & RECREATION				
PARTICIPANT RECREATION				
RECREATION DEPT				
Service & Supplies	150,444	150,400	180,600	180,600
Capital Outlay	25,197	5,000	30,000	30,000
Dept Subtotal	175,641	155,400	210,600	210,600
Activity Subtotal	175,641	155,400	210,600	210,600
Subtotal Expenditures	175,641	155,400	210,600	210,600
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	635,955	584,755	480,355	480,355
TOTAL COMMITMENTS & FUND BALANCE	811,596	740,155	690,955	690,955

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RECREATION

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2021	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2022	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
OTHER TAXES				
Tourism Room Tax Collect	10,453	8,000	10,000	10,000
Subtotal	10,453	8,000	10,000	10,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	(557)	100	100	100
Interest Earned	415	200	500	500
Net realized gain(loss)	13	-	-	-
Subtotal	(129)	300	600	600
Subtotal Revenue	10,324	8,300	10,600	10,600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	37,305	33,616	28,866	28,866
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	37,305	33,616	28,866	28,866
TOTAL RESOURCES	47,629	41,916	39,466	39,466
EXPENDITURES				
COMMUNITY SUPPORT				
COUNTY PROMOTION				
TOURISM PROMOTION				
Services & Supplies	14,013	13,050	10,050	10,050
Dept Subtotal	14,013	13,050	10,050	10,050
Subtotal Expenditures	14,013	13,050	10,050	10,050
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	33,616	28,866	29,416	29,416
TOTAL COMMITMENTS & FUND BALANCE	47,629	41,916	39,466	39,466

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ TOURISM

	(1)	(2)	(3)	(4)
			BUDGET YEAR ENDING 6/30/23	
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	176,375	244,000	327,035	327,035
Net Proceeds of Mines	279,623	470,000	427,100	427,100
Subtotal	455,997	714,000	754,135	754,135
MISCELLANEOUS				
Net inc(dec) in fairvalue	(6,542)	-	-	-
Interest Earned	10,735	4,000	6,000	6,000
Net realized gain(loss)	280	100	100	100
Water Mitigation	-	-	-	-
Subtotal	4,473	4,100	6,100	6,100
Subtotal Revenue	460,470	718,100	760,235	760,235
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	650,292	964,652	1,432,602	1,432,602
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	650,292	964,652	1,432,602	1,432,602
TOTAL RESOURCES	1,110,763	1,682,752	2,192,837	2,192,837
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
Services & supplies	146,111	200,150	300,200	300,200
Capital Outlay	-	50,000	300,000	300,000
Activity Subtotal	146,111	250,150	600,200	600,200
Subtotal Expenditures	146,111	250,150	600,200	600,200
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	964,652	1,432,602	1,592,637	1,592,637
TOTAL COMMITMENTS & FUND BALANCE	1,110,763	1,682,752	2,192,837	2,192,837

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ WATER MITIGATION FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
TAXES				
Property Tax	70,795	38,500	36,595	36,595
Net Proceeds of Mines	111,849	47,576	47,455	47,455
Subtotal	182,644	86,076	84,050	84,050
MISCELLANEOUS				
Net inc(dec) in fairvalue	(14,579)	-	-	-
Interest Earned	17,494	9,000	10,000	10,000
Net realized gain(loss)	490	200	200	200
Subtotal	3,405	9,200	10,200	10,200
Subtotal Revenue	186,049	95,276	94,250	94,250
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,198,228	1,374,440	1,459,716	1,459,716
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,198,228	1,374,440	1,459,716	1,459,716
TOTAL RESOURCES	1,384,277	1,469,716	1,553,966	1,553,966
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
OTHER				
Services & supplies	9,837	10,000	250,500	250,500
Capital Outlay				
Activity Subtotal	9,837	10,000	250,500	250,500
Subtotal	9,837	10,000	250,500	250,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,374,440	1,459,716	1,303,466	1,303,466
TOTAL COMMITMENTS & FUND BALANCE	1,384,277	1,469,716	1,553,966	1,553,966

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ NATURAL RESOURCE MULTI USE FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
INTERGOVERNMENTAL REV				
Dept Wildlife Revenue	-	1,000	-	-
Intergovernmental Revenue	-	-	200	200
Subtotal	-	1,000	200	200
MISCELLANEOUS				
Net inc(dec) in fairvalue	(79)	-	-	-
Interest Earned	75	50	50	50
Net realized gain(loss)	2	-	-	-
Subtotal	(2)	50	50	50
Subtotal Revenue	(2)	1,050	250	250
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,492	5,512	5,762	5,762
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,492	5,512	5,762	5,762
TOTAL RESOURCES	5,490	6,562	6,012	6,012
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
Salaries & Wages	-	200	1,200	1,200
Employee Benefits	(51)	100	600	600
Services & Supplies	29	500	1,500	1,500
Capital Outlay				
Activity Subtotal	(22)	800	3,300	3,300
Subtotal Expenditures	(22)	800	3,300	3,300
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	5,512	5,762	2,712	2,712
TOTAL COMMITMENTS & FUND BALANCE	5,490	6,562	6,012	6,012

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ EUREKA COUNTY GAME BOARD

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	106,372	113,979	109,782	109,782
Net Proceeds of Mines	167,774	164,000	142,367	142,367
Subtotal	274,145	277,979	252,149	252,149
MISCELLANEOUS				
Interest Earned	-	-	-	-
Net realized gain(loss)	-	-	-	-
Subtotal	-	-	-	-
Subtotal Revenue	274,145	277,979	252,149	252,149
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	20	193	172	172
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	20	193	172	172
TOTAL RESOURCES	274,166	278,172	252,321	252,321
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
ACCIDENT INDIGENT DEPT				
Services & Supplies	273,973	278,000	252,000	252,000
Capital Outlay				
Dept Subtotal	273,973	278,000	252,000	252,000
Subtotal Expenditures	273,973	278,000	252,000	252,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	193	172	321	321
TOTAL COMMITMENTS & FUND BALANCE	274,166	278,172	252,321	252,321

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ STATE ACCIDENT INDIGENT

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	BUDGET YEAR ENDING 6/30/23 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/23 FINAL APPROVED
TAXES				
Property Taxes	23,357	19,477	24,153	24,153
Net Proceeds of Mines	36,910	30,000	31,321	31,321
Subtotal	60,267	49,477	55,474	55,474
INTERGOVERNMENTAL REVENUE				
Misc State Grants	17,596	1,500	2,000	2,000
Subtotal	17,596	1,500	2,000	2,000
CHARGES FOR SERVICES				
Legal Aide-Indigent	371	200	200	200
Legal Aide-Elderly	218	100	100	100
Legal Aide-Protected Persons	21,270	12,000	8,000	8,000
Subtotal	21,858	12,300	8,300	8,300
MISCELLANEOUS				
Net inc(dec) in fairvalue	(4,111)	-	-	-
Interest Earned	4,008	2,000	3,000	3,000
Net realized gain(loss)	115	-	100	100
Other	-	-	-	-
Subtotal	12	2,000	3,100	3,100
Subtotal Revenue	99,733	65,277	68,874	68,874
BEGINNING FUND BALANCE	296,654	307,687	318,214	318,214
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	296,654	307,687	318,214	318,214
TOTAL RESOURCES	396,387	372,964	387,088	387,088
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
INDIGENT DEPT				
Services & Supplies	88,700	54,750	157,000	197,000
Capital Outlay				
Activity Subtotal	88,700	54,750	157,000	197,000
Subtotal Expenditures	88,700	54,750	157,000	197,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	307,687	318,214	230,088	190,088
TOTAL COMMITMENTS & FUND BALANCE	396,387	372,964	387,088	387,088

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ COUNTY INDIGENT

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022		
TAXES				
Property Tax	70,773	76,651	73,188	73,188
Net Proceeds of Mines	111,849	75,000	94,911	94,911
Subtotal	182,622	151,651	168,099	168,099
MISCELLANEOUS				
Net inc(dec) in fairvalue	(23,386)	-	-	-
Interest Earned	18,491	15,000	8,000	8,000
Net realized gain(loss)	557	500	500	500
Other	-	-	-	-
Public Guardian Fees	-	-	-	-
Refunds	-	-	-	-
Subtotal	(4,338)	15,500	8,500	8,500
Subtotal Revenue	178,284	167,151	176,599	176,599
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,536,547	1,345,853	1,055,705	1,055,705
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,536,547	1,345,853	1,055,705	1,055,705
TOTAL RESOURCES	1,714,831	1,513,005	1,232,304	1,232,304
EXPENDITURES				
GENERAL GOVERNMENT				
HOSPITAL INDIGENT				
Services & Supplies	280,304	359,800	790,000	790,000
Activity Subtotal	280,304	359,800	790,000	790,000
WELFARE				
PUBLIC HEALTH ADMINISTRATOR				
Salaries & Wages	56,720	55,000	64,000	64,000
Employee Benefits	28,217	30,000	37,000	37,000
Service & Supplies	3,737	12,500	53,000	53,000
Capital Outlay				
Activity Subtotal	88,673	97,500	154,000	154,000
Subtotal Expenditures	368,977	457,300	944,000	944,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,345,853	1,055,705	288,304	288,304
TOTAL COMMITMENTS & FUND BALANCE	1,714,831	1,513,005	1,232,304	1,232,304

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ COUNTY HOSPITAL INDIGENT

	(1)	(2)	(3)	(4)
			BUDGET YEAR ENDING 6/30/23	
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	350,430	379,800	362,956	362,956
Net Proceeds of Mines	559,245	450,000	474,556	474,556
Subtotal	909,676	829,800	837,512	837,512
CHARGES FOR SERVICES				
Landfill Fees	64,236	30,000	50,000	50,000
Subtotal	64,236	30,000	50,000	50,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	7,020	-	-	-
Recycling Payment	9,503	500	800	800
Interest Earned	20,522	10,000	7,000	7,000
Net realized gain(loss)	508	50	100	100
Refunds	-	-	-	-
Consolidated Tax	-	-	-	-
Green Up Program	-	-	-	-
Subtotal	37,553	10,550	7,900	7,900
Subtotal Revenue	1,011,465	870,350	895,412	895,412
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	1,000,000	-	-	-
BEGINNING FUND BALANCE	412,258	1,576,177	1,886,027	1,886,027
Prior Period Adjustment(s)				
TOTAL BEGINNING FUND BALANCE	412,258	1,576,177	1,886,027	1,886,027
TOTAL RESOURCES	2,423,723	2,446,527	2,781,439	2,781,439
EXPENDITURES				
SANITATION				
WASTE COLLECTION/DISPOSAL				
LANDFILL PROJECT				
Salaries & Wages	158,761	165,000	159,000	159,000
Employee Benefits	47,467	49,000	83,000	83,000
Services & Supplies	291,419	306,500	428,500	428,500
Capital Outlay	349,900	40,000	43,000	43,000
Activity Subtotal	847,547	560,500	713,500	713,500
Subtotal Expenditures	847,547	560,500	713,500	713,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,576,177	1,886,027	2,067,939	2,067,939
TOTAL COMMITMENTS & FUND BALANCE	2,423,723	2,446,527	2,781,439	2,781,439

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ LANDFILL FUND

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	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
CHARGES FOR SERVICES				
Assessor Commissions	526,518	410,000	355,784	355,784
Subtotal	526,518	410,000	355,784	355,784
MISCELLANEOUS				
Net Inc(dec) in fairvalue	(10,606)	-	-	-
Interest Earned	17,011	18,000	12,000	12,000
Net realized gain(loss)	451	400	200	200
Subtotal	6,856	18,400	12,200	12,200
Subtotal Revenue	533,375	428,400	367,984	367,984
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,106,100	1,541,558	1,819,358	1,819,358
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,106,100	1,541,558	1,819,358	1,819,358
TOTAL RESOURCES	1,639,475	1,969,958	2,187,342	2,187,342
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
Salaries & Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services & Supplies	97,917	125,600	275,600	275,600
Capital Outlay	-	25,000	100,000	100,000
Activity Subtotal	97,917	150,600	375,600	375,600
Subtotal Expenditures	97,917	150,600	375,600	375,600
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,541,558	1,819,358	1,811,742	1,811,742
TOTAL COMMITMENTS & FUND BALANCE	1,639,475	1,969,958	2,187,342	2,187,342

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ ASSESSOR TECHNOLOGY FUND

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	BUDGET YEAR ENDING 6/30/23	
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES				
Recorder Fees	21,270	17,500	18,000	18,000
Subtotal	21,270	17,500	18,000	18,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	(712)	-	-	-
Interest Earned	1,131	900	800	800
Net Realized gain(loss)	31	-	-	-
Subtotal	450	900	800	800
Subtotal Revenue	21,720	18,400	18,800	18,800
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	67,373	86,945	100,245	100,245
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	67,373	86,945	100,245	100,245
TOTAL RESOURCES	89,093	105,345	119,045	119,045
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
Services & Supplies	2,148	5,100	20,000	20,000
Capital Outlay	-	-	10,000	10,000
Activity Subtotal	2,148	5,100	30,000	30,000
Subtotal Expenditures	2,148	5,100	30,000	30,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	86,945	100,245	89,045	89,045
TOTAL COMMITMENTS & FUND BALANCE	89,093	105,345	119,045	119,045

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RECORDER TECHNOLOGY FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
District Court Civil Act Fees	3,831	2,000	3,000	3,000
Subtotal	3,831	2,000	3,000	3,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	43	-	-	-
Interest Earned	-	-	-	-
Net realized gain(loss)	-	-	-	-
Subtotal	43	-	-	-
Subtotal Revenue	3,874	2,000	3,000	3,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	3,874	5,874	5,874
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	3,874	5,874	5,874
TOTAL RESOURCES	3,874	5,874	8,874	8,874
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
DISTRICT COURT IMP EXPENDITURES				
Service & Supplies	-	-	100	100
Capital Outlay	-	-	-	-
Activity Subtotal	-	-	100	100
Subtotal Expenditures	-	-	100	100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,874	5,874	8,774	8,774
TOTAL COMMITMENTS & FUND BALANCE	3,874	5,874	8,874	8,874

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ DISTRICT COURT IMP FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
INTERGOVERNMENTAL REVENUE				
Justice Court AA Fees	3,703	3,000	3,000	3,000
Subtotal	3,703	3,000	3,000	3,000
MISCELLANEOUS				
Net Inc(dec) in fairvalue	(1,335)	-	-	-
Interest Earned	1,394	1,000	1,000	1,000
Net realized gain(loss)	40	-	25	25
Refunds	-	-	-	-
Subtotal	99	1,000	1,025	1,025
Subtotal Revenue	3,802	4,000	4,025	4,025
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	99,711	103,469	91,369	91,369
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	99,711	103,469	91,369	91,369
TOTAL RESOURCES	103,513	107,469	95,394	95,394
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
JUSTICE COURT AA EXPENDITURES				
Service & Supplies	44	3,100	9,100	9,100
Capital Outlay	-	13,000	50,000	50,000
Activity Subtotal	44	16,100	59,100	59,100
Subtotal Expenditures	44	16,100	59,100	59,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	103,469	91,369	36,294	36,294
TOTAL COMMITMENTS & FUND BALANCE	103,513	107,469	95,394	95,394

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUSTICE COURT AA FUND

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	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
INTERGOVERNMENTAL REVENUE				
Juvenile Court AA Fees	1,058	1,000	1,000	1,000
Subtotal	1,058	1,000	1,000	1,000
MISCELLANEOUS				
Net inc(dec) fairvalue	(791)	-	-	-
Interest Earned	789	800	600	600
Net realized gain(loss)	23	-	25	25
Subtotal	21	800	625	625
Subtotal Revenue	1,079	1,800	1,625	1,625
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	57,700	57,455	57,155	57,155
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	57,700	57,455	57,155	57,155
TOTAL RESOURCES	58,779	59,255	58,780	58,780
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
JUV AA EXPENDITURES				
Service & Supplies	1,324	1,100	3,100	3,100
Capital Outlay	-	1,000	11,000	11,000
Activity Subtotal	1,324	2,100	14,100	14,100
Subtotal Expenditures	1,324	2,100	14,100	14,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	57,455	57,155	44,680	44,680
TOTAL COMMITMENTS & FUND BALANCE	58,779	59,255	58,780	58,780

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUVENILE COURT AA FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/23	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
INTERGOVERNMENTAL REVENUE				
Facility Assessment	5,250	5,000	4,000	4,000
Subtotal	5,250	5,000	4,000	4,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	(2,175)	-	-	-
Interest Earned	2,245	1,000	1,000	1,000
Net realized gain(loss)	64	50	50	50
Subtotal	135	1,050	1,050	1,050
Subtotal Revenue	5,385	6,050	5,050	5,050
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	161,801	167,115	166,165	166,165
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	161,801	167,115	166,165	166,165
TOTAL RESOURCES	167,186	173,165	171,215	171,215
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
Service & Supplies	71	-	-	-
Capital Outlay	-	7,000	50,000	50,000
Activity Subtotal	71	7,000	50,000	50,000
Subtotal Expenditures	71	7,000	50,000	50,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	167,115	166,165	121,215	121,215
TOTAL COMMITMENTS & FUND BALANCE	167,186	173,165	171,215	171,215

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUSTICE COURT FACILITY FUND

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	BUDGET YEAR ENDING 6/30/23 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/23 FINAL APPROVED
REVENUES				
FINES AND FORFEITS				
Forensic Fee NRS453.575	300	700	500	500
Subtotal	300	700	500	500
MISCELLANEOUS				
Net inc(dec) in fairvalue	(14)	-	-	-
Interest Earned	14	10	10	10
Net realized gain(loss)	0	-	-	-
JC Dom Violence Council	-	-	-	-
Subtotal	0	10	10	10
Subtotal Revenue	300	710	510	510
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,024	1,024	1,434	1,434
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,024	1,024	1,434	1,434
TOTAL RESOURCES	1,324	1,734	1,944	1,944
EXPENDITURES				
PUBLIC SAFETY				
SUPPORT SERVICES				
FORENSIC SERVICES				
Service & Supplies	300	300	500	500
Capital Outlay				
Activity Subtotal	300	300	500	500
Subtotal Expenditures	300	300	500	500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,024	1,434	1,444	1,444
TOTAL COMMITMENTS & FUND BALANCE	1,324	1,734	1,944	1,944

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ FORENSIC FEE FUND

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND				Regional Transportation	25	4,000,000
SUBTOTAL						
SPECIAL REVENUE FUNDS Regional Transportation	General Fund	2	4,000,000			
SUBTOTAL			4,000,000			4,000,000

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND						
SUBTOTAL						
EXPENDABLE TRUST FUNDS						
SUBTOTAL						
DEBT SERVICE						
SUBTOTAL						

Eureka County, Nevada (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
SUBTOTAL						
INTERNAL SERVICE						
SUBTOTAL						
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS			4,000,000			4,000,000

Eureka County, Nevada (Local Government)

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 82nd Session; February 1, 2023 to May 31, 2023

1. Activity:	<u>Lobbyist Expense</u>	
2. Funding Source:	<u>General Funds</u>	
3. Transportation		\$ _____
4. Lodging and meals		\$ _____ 5,000
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ _____ 25,000
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ _____ 30,000

Entity: Eureka County

Budget Year 2022-2023

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
1	A-I Alcohol & Drug Collections LLC	7/1/2019	12/31/2023	2,500.00	3,000.00	Random Drug Testing Consultant
2	Allison MacKenzie Et Al	7/1/2013	6/30/2023	90,000.00	175,000.00	Specialized Legal Representatives
3	Aspire Grant Solutions - Holli Else	1/1/2020	12/31/2023	10,000.00	15,000.00	Fair Board Secretary
4	AT&T	7/1/2014	6/30/2023	250,000.00	250,000.00	Long Distance, Fax, Landline, Broadband, 911
5	AV Fuel Corporation	4/1/2020	12/31/2023	1,500.00	40,000.00	Airport Fuel
6	Axon Enterprises	5/6/2019	5/6/2024	60,000.00	70,000.00	Tasers, Body Cameras, Dash Cameras
7	Black Rock Inc.	1/4/2021	1/4/2023	25,000.00	50,000.00	Natural Resource Consulting
8	Boart Longyear Drilling Services	7/1/2020	6/30/2023	15,000.00	20,000.00	Kobeh Valley Test Well
9	Business Continuity Technology	6/20/2015	6/30/2023	30,000.00	50,000.00	Technical Support/IT
10	Streamline HR (COBRA)	7/1/2019	12/31/2023	2,000.00	2,000.00	COBRA Insurance Services
11	Crystal Clear Janitorial	4/1/2016	4/1/2023	80,000.00	85,000.00	Janitorial Services
12	Dale Bugenig	7/1/2013	6/30/2023	25,000.00	50,000.00	Water Consultation
13	DBT Transportation	1/1/2020	12/31/2023	8,000.00	8,000.00	AWOS at the Airport
14	Sinnett Consulting	7/1/2020	12/31/2023	1,200.00	1,200.00	Random Drug Draw Selection Program
15	DOI-USGS	7/1/2013	6/30/2023	125,000.00	150,000.00	Water Basin Studies
16	Eaton Corporation	8/28/2019	8/28/2023	30,000.00	25,000.00	Preventative Maintenance
17	Eide Bailey, LLP	7/1/2015	6/30/2023	90,000.00	110,000.00	County Auditors
18	Elko County Library	7/1/2013	6/30/2023	97,000.00	120,000.00	Library Contract for Eureka/Crescent Valley
19	Genesis Home Health	7/1/2014	6/30/2023	33,000.00	25,000.00	Home Health Assistance
20	QT Petroleum on Demand	4/1/2020	12/31/2023	3,000.00	3,000.00	Credit Card Machine at Airport
Total Proposed Expenditures					Continued	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada

Contact: Kim Todd

E-mail Address: ktodd@eurekacountynev.gov

Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
21	Health Services Integration	1/1/2020	12/31/2023	5,500.00	10,000.00	Ambulance Billing Services
22	Helion Software	7/1/2018	6/30/2023	3,000.00	8,000.00	Recorder Software
23	Idemia LiveScan Service Agreement	1/1/2020	12/31/2023	2,500.00	6,000.00	Fingerprinting Technology
24	Small Guy LLC (Integrated Telehealth Solutions)	1/1/2020	12/31/2023	7,000.00	7,000.00	Telehealth Services
25	Prominence Health Plan	7/1/2012	12/31/2023	1,550,000.00	1,600,000.00	Employee/Retiree Health Insurance Plan
26	Johnson Controls	1/1/2020	12/31/2023	10,000.00	10,000.00	Building Fire System Maintenance
27	Judicial Systems	7/1/2019	3/30/2023	1,500.00	1,500.00	Jury Software
28	Kansas City Dental/Life/Vision	1/1/2017	12/31/2023	108,000.00	120,000.00	Employee/Retiree Dental/Vision/Life Insurance
29	Kelly Brown	7/1/2017	6/30/2023	60,000.00	60,000.00	Public Defender
30	Lexis Nexis	7/1/2013	6/30/2023	7,500.00	8,000.00	Legal Library Updates
31	LP Insurance	1/1/2019	12/31/2023	50,400.00	50,400.00	Health Insurance Broker
32	Lumos & Associates	7/1/2013	6/30/2023	250,000.00	250,000.00	County Engineer, Surveying, Design
33	Martin Ross Investigation Services	1/1/2020	12/31/2023	5,000.00	5,000.00	Background Investigations for the Sheriff's Office
34	MXR Imaging	6/1/2019	5/31/2023	6,000.00	6,000.00	X-Ray Maintenance at the Eureka Clinic
35	NV Division of Forestry	1/1/2020	12/31/2023	120,000.00	130,000.00	Wildland Fire Protection Program
36	Office Products Inc	7/1/2013	6/30/2023	17,000.00	21,000.00	Copy Machine Maintenance
37	Olcese Waste Services	8/1/2019	7/30/2025	180,000.00	185,000.00	Garbage Disposal
38	Pioneer Technology	7/1/2018	6/30/2023	20,000.00	20,000.00	District Court Software
39	Pinney Bowes	7/1/2013	6/30/2023	16,000.00	17,000.00	Postage Machine Maintenance
Total Proposed Expenditures					Continued	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada

Contact: Kim Todd

E-mail Address: ktodd@eurekacountynv.gov

Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Reason or need for contract:
40	Rehab Services of Nevada	1/1/2013	6/30/2023	57,000.00	59,000.00	Physical Therapy Services
41	Robert Stefanko	1/1/2020	12/31/2023	5,000.00	5,000.00	Emergency Services Physician Director
42	St of NV Dept of Health & Human Services	7/1/2012	6/30/2023	37,000.00	37,000.00	Health Services
43	Syber Network	10/1/2019	12/31/2023	43,500.00	45,000.00	IT Managed Services
44	Tal Bike Ed's Unlimited	4/1/2020	3/31/2023	60,000.00	67,000.00	Recreation Board Consultant
45	TALX	7/1/2013	6/30/2023	1,500.00	1,500.00	Unemployment Claim Rep
46	Tyler Technologies	7/1/2018	6/30/2025	25,000.00	26,000.00	Comptroller/Treasurer/Public Works Software/Juvenile Probation
47	Votec	7/1/2018	6/30/2023	3,500.00	5,000.00	Voting Software
48	Walker & Associates	1/1/2013	6/30/2023	24,000.00	24,000.00	Lobbying Representative
49	Washoe County Sheriff	7/1/2013	6/30/2023	5,000.00	5,000.00	Forensic Services
50	William Bee Ririe	7/1/2018	6/30/2023	650,000.00	700,000.00	Clinic Services for Eureka and Crescent Valley
51	Xerox	7/1/2020	6/30/2023	28,000.00	25,000.00	Coper Services
52						
53						
54						
55						
56						
57						
58						
59						
Total Proposed Expenditures				4,337,100.00	4,766,600.00	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Eureka County
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.