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MAY 22 2014

State of Nevada  
Department of Taxation

HUMBOLDT COUNTY  
FISCAL YEAR  
2014-2015  
FINAL  
BUDGET

LCB



STATE OF NEVADA
DEPARTMENT OF TAXATION

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Carson City, Nevada 89706-7937
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BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

Humboldt County herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2015

This budget contains 10 funds, including Debt Service, requiring property tax revenues totaling \$ 5,759,092

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 24 governmental fund types with estimated expenditures of \$ 34,960,799 and
2 proprietary funds with estimated expenses of \$ 1,217,780

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I, Sondra Schmidt
(Printed Name)
Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Sondra Schmidt

Dated: 5-19-14

Handwritten signatures of board members: Dan Casarelli, Ashley Gross, Mike Bell, and Heather Bussenden

SCHEDULED PUBLIC HEARING:

Date and Time May 19, 2014 1:30 PM

Publication Date May 9, 2014

Place: Humboldt County Court House, Room 201, 50 West 5th Street, Winnemucca, Nevada



## **HUMBOLDT COUNTY**

2014-2015 BUDGET

### **BUDGET MESSAGE**

This budget reflects the proposed expenditures for Humboldt County for the Fiscal Year 2014-2015. It includes the General Fund, the other operating funds and two enterprise funds. Humboldt County has added one new governmental fund, the Justice Court Administrative Assessment/Court Facilities Fund, which will receive revenue from assessments charged to guilty sentences for misdemeanors by the Justice of the Peace. These funds will be used only for justice court to acquire land on which to construct additional court facilities, to construct court facilities, to remodel existing court facilities, to acquire advanced technology, furniture, fixtures and equipment for additional or renovated court facilities, or to pay debt service on any bonds issued for acquisition of land or construction of court facilities. Also with GASB criteria changing for component units, the Library Memorial Fund will be included in the County's budget. There have been no prior years budgets for this fund and this is reflected in our budget document. We will be augmenting the budget for this current fiscal year.

The County will utilize a portion of unassigned fund balance to maintain the level of services that our citizens have become accustomed to over the last several years. This places the County in a financial position that is less than desirable. However with the conservative approach this County has maintained for a number of years, which includes conservative estimates of our revenues and not expending all the appropriations, our ending fund balance will be greater than projected.

The County continues allocating the Combined Tax distributions to other funds, enabling a reduction in the ad valorem tax rate for those funds.

Humboldt County Commissioners unanimously support a tax rate of .0165 for the Cooperative Extension program.

Humboldt County increased its medical assistance program and convalescent care program by 104.5% of the prior year's medical assistance. These amounts are included in the County's Indigent Fund listed under services and supplies. The inmate medical expenditure has been moved to the General Fund under public safety and is now part of the detention budget. These programs have become a heavy burden for the County to bear and it may be necessary in the future to either cut culture and recreation and community support programs or increase tax rates to pay for them.

It should be noted that we are using assessed value numbers different from the final estimates from the Department of Taxation. We utilized lower numbers as we have historically done. It should also be noted that we are projecting no revenue for net

proceeds of mines in the Fiscal Year 2014-2015 budget. In addition Humboldt County has no debt to report in this budget.

All ending fund balances budgeted in funds receiving property taxes are necessary to assure sufficient monies are on hand at the beginning of the new fiscal year to pay for expenditures before new tax revenues are received.

I wish to thank my staff and all County Departments for their assistance in the preparation of this budget. Their cooperation and patience is sincerely appreciated. I also wish to thank the County Commissioners and the County Administrator for their help and guidance in the preparation of this budget.

The County's final tax rate for 2014-2015 is \$0.7512, unchanged from previous fiscal years.

REVENUES	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/13 (1)	ESTIMATED CURRENT YEAR 06/30/14 (2)	BUDGET YEAR 06/30/15 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/15 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
Property Taxes	12,752,212	5,290,015	5,759,092		5,759,092
Other Taxes	95,325	72,000	72,000		72,000
Licenses and Permits	1,378,783	711,000	711,000		711,000
Intergovernmental Resources	20,499,994	16,212,543	16,173,400		16,173,400
Charges for Services	1,062,654	921,800	879,800	1,140,000	2,019,800
Fines and Forfeits	612,964	671,700	676,050		676,050
Miscellaneous	512,254	340,350	235,500	1,000	236,500
<b>TOTAL REVENUES</b>	<b>36,914,186</b>	<b>24,219,408</b>	<b>24,506,842</b>	<b>1,141,000</b>	<b>25,647,842</b>
<b>EXPENDITURES-EXPENSES</b>					
General Government	5,085,344	7,658,296	8,149,383		8,149,383
Judicial	3,875,002	4,533,378	4,557,082		4,557,082
Public Safety	9,216,845	10,201,064	10,468,255		10,468,255
Public Works	5,591,611	5,214,230	5,745,790		5,745,790
Sanitation	-	-	-		-
Health	252,759	338,552	338,648	213,220	551,868
Welfare	606,598	893,303	900,532		900,532
Culture and Recreation	1,972,476	2,638,678	2,645,525	1,004,560	3,650,085
Community Support	5,173,611	1,261,592	1,271,384		1,271,384
Intergovernmental Expenditures	1,005,276	882,438	884,200		884,200
Contingencies		350,000	350,000		350,000
Utility Enterprises					-
Hospitals					-
Transit Systems					-
Airports					-
Other Enterprises					-
Debt Service - Principal					-
Interest Cost					-
<b>TOTAL EXPENDITURES-EXPENSES</b>	<b>32,779,522</b>	<b>33,971,531</b>	<b>35,310,799</b>	<b>1,217,780</b>	<b>36,528,579</b>
Excess of Revenues over (under) Expenditures-Expenses	4,134,664	(9,752,123)	(10,803,957)	(76,780)	(10,880,737)

Budget Summary for Humboldt County  
 Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/13 (1)	ESTIMATED CURRENT YEAR 06/30/14 (2)	BUDGET YEAR 06/30/15 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/15 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)	4,236,341	1,960,288	1,172,700	-	1,172,700
Operating Transfers (out)	4,235,221	1,960,288	1,171,620	1,080	1,172,700
TOTAL OTHER FINANCING SOURCES (USES)	1,120	-	1,080		-
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses ( <b>Net Income</b> )	4,135,784	(9,752,123)	(10,802,877)	(77,860)	XXXXXXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	39,700,532	43,836,316	34,084,193	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR	43,836,316	34,084,193	23,281,316	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	43,836,316	34,084,193	23,281,316	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15
General Government	46	47	46
Judicial	29	32	38
Public Safety	82	95	91
Public Works	18	20	20
Sanitation	0	0	0
Health	0	0	0
Welfare	1	1	1
Culture and Recreation	18	19	19
Community Support	2	2	2
<b>TOTAL GENERAL GOVERNMENT</b>	<b>196</b>	<b>216</b>	<b>217</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>196</b>	<b>216</b>	<b>217</b>

POPULATION (AS OF JULY 1)	17,135	17,384	17,457
SOURCE OF POPULATION ESTIMATE*	STATE OF NEVADA	STATE OF NEVADA	STATE OF NEVADA
Assessed Valuation (Secured and Unsecured Only)	727,846,567	944,947,727	1,081,333,429
Net Proceeds of Mines	503,176,826	707,200,137	260,142,773
<b>TOTAL ASSESSED VALUE</b>	<b>1,231,023,393</b>	<b>1,652,147,864</b>	<b>1,341,476,202</b>
TAX RATE			
General Fund	0.3170	0.3170	0.3170
Special Revenue Funds	0.4142	0.4142	0.4142
Capital Projects Funds	0.0200	0.0200	0.0200
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.7512</b>	<b>0.7512</b>	<b>0.7512</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Humboldt County  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

Fiscal Year 2014-2015

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	2.2828	1,081,333,429	24,684,680	0.6768	5,510,142	314,522	5,195,620	XXXXXXXXXXXXXXXXXX	5,178,455
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines		260,142,773			XXXXXXXXXXXXXXXXXX				
VOTER APPROVED:									
C. Voter Approved Overrides	0.0150	1,341,476,202	201,221	0.0150	122,137	7,126	115,011		113,999
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)	0.0150	1,341,476,202	201,221	0.0150	122,137	7,126	115,011		113,999
E. Medical Indigent (NRS 428.285)	0.1000	1,341,476,202	1,341,476	0.0300	244,273	14,251	230,022		227,999
F. Capital Acquisition (NRS 354.59815)	0.0500	1,341,476,202	670,738	0.0100	81,424	9,500	71,924		76,000
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0037	1,341,476,202	49,635	0.0044	35,827	4,323	31,504		48,640
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)									
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1687		2,263,070	0.0594	483,661	35,200	448,461		580,637
M. SUBTOTAL A, C, L	2.4665		27,148,971	0.7512	6,115,940	356,848	5,759,092		5,759,092
N. Debt									
O. TOTAL M AND N	2.4665		27,148,971	0.7512	6,115,940	356,848	5,759,092		5,759,092

Adjustment Factor for column 5 = .7529

Humboldt County  
SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

	Adjustment #2 for Col. 9	
Line A	\$	(17,165)
Line C	\$	(1,012)
Line D	\$	(1,012)
Line E	\$	(2,023)
Line F	\$	4,076
Line G	\$	17,136

**If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.**

Humboldt County chose to budget a lower amount than what is produced by the formula in column 5 because we are not comfortable with using the whole Centrally Assessed total assessed valuation in our calculation of our budgeted property tax revenue. We do not budget Net Proceeds of Mines.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2015

Budget Summary for Humboldt County  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS  FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	11,496,882	8,000,000	2,409,188	0.3170	2,642,200		5,000	24,553,270
Indigent Fund	390,667		286,518	0.0377	1,000			678,185
Road Fund	1,620,632	546,600			1,759,993		1,000,000	4,927,225
Cooperative Extension	798,121	69,480	125,399	0.0165			25,000	1,018,000
Regional Transportation	1,382,943				1,275,159			2,658,102
6th Judicial Fund	4,218,665	648,520	1,481,993	0.1950	1,468,828			7,818,006
Stabilization Fund	1,050,843							1,050,843
Library Fund	3,344,332		721,996	0.0950	2,500			4,068,828
Drug Court Fund	50,925				410,820			461,745
Administrative Assessment	76,454				40,000			116,454
Check Restitution	11,929				32,200			44,129
Indigent Medical	1,024,704		227,999	0.0300	1,000			1,253,703
Winnemucca Events Complex	1,542,703		303,999	0.0400	355,800			2,202,502
Genetic Marker Testing	-							-
Unemployment Insurance	151,155				1,800		41,200	194,155
In-Lieu Trust	3,504,209				1,400,000			4,904,209
Compensated Absence	570,016				4,500		101,500	676,016
Assessor's Tech. Fee	631,048		50,000					681,048
911 Enhancement	83,725				48,000			131,725
Admin Asst/Court Facilities	4,350				4,350			8,700
Library Memorial Fund	75,095				25,000			100,095
Capital Projects Fund	620,033		76,000	0.0100				696,033
Building Reserve	1,434,762	-	76,000	0.0100	10,000		-	1,520,762
DEBT SERVICE								
Subtotal Governmental Fund Types	34,084,193	9,264,600	5,759,092	0.7512	9,483,150		1,172,700	59,763,735
Expendable Trust Funds								
PROPRIETARY FUNDS								
Humboldt Television	XXXXXXXXXX	-	-	-	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Solid Waste Management	XXXXXXXXXX	-	-	-	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	9,264,600	5,759,092	0.7512	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2015

Budget Summary for Humboldt County  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	x	8,441,558	4,211,156	5,931,407	246,351	350,000	87,820	5,284,978	24,553,270
Indigent Fund	R	53,860	26,740	239,162			700	357,723	678,185
Road	R	1,088,550	532,040	1,869,200	390,000		13,300	1,034,135	4,927,225
Cooperative Extension	R	92,190	49,070	99,124			1,400	776,216	1,018,000
Regional Transportation	R				1,844,000			814,102	2,658,102
6th Judicial	R	2,129,427	1,050,641	1,058,593	55,000		28,900	3,495,445	7,818,006
Stabilization	R							1,050,843	1,050,843
Library	R	594,440	338,910	292,703	250,000		9,800	2,582,975	4,068,828
Drug Court	R	160,370	34,920	215,530			2,600	48,325	461,745
Administrative Assessment	R			70,000				46,454	116,454
Check Restitution	R			32,125				12,004	44,129
Indigent Medical	R			773,970				479,733	1,253,703
Winnemucca Events Comple	R	342,860	138,412	477,200	180,500		2,100	1,061,430	2,202,502
Genetic Marker Testing	R							-	-
Unemployment Insurance	R			30,000				164,155	194,155
In-Lieu Trust	R						1,025,000	3,879,209	4,904,209
Compensated Absence	R			200,000				476,016	676,016
Assessor Tech	R			483,790				197,258	681,048
911 Enhancement	R							131,725	131,725
Admin Asst/Court Facilities	R							8,700	8,700
Library Memorial Fund	R			28,000				72,095	100,095
Capital Projects	C			30,000	379,000			287,033	696,033
Building Reserve	C				500,000			1,020,762	1,520,762
County Debt	D								
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		12,903,255	6,381,889	11,830,804	3,844,851	350,000	1,171,620	23,281,316	59,763,735

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.



<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
<b>Taxes:</b>				
Property Tax	2,705,230	2,211,237	2,409,188	2,409,188
Net Proceeds of Mines	2,870,683			
Tax Penalties	95,325	72,000	72,000	72,000
Subtotal	5,671,238	2,283,237	2,481,188	2,481,188
<b>Licenses and Permits:</b>				
<b>Business</b>				
Business License	57,826	40,000	40,000	40,000
Liquor Licenses	6,220	6,000	6,000	6,000
Local Gaming Licenses	62,958	45,000	45,000	45,000
Franchise Fees	753,306	450,000	450,000	450,000
<b>Non-Business:</b>				
Building Permits	460,331	160,000	160,000	160,000
Dog License	11,764	10,000	10,000	10,000
CCW Permits	24,460			
Marriage License	1,870			
Other Permits	48			
Subtotal Licenses and Permits	1,378,783	711,000	711,000	711,000
<b>Federal Grants:</b>				
Child Support Enforcement	229,440	180,000	180,000	180,000
JAG Grant	26,851	-	-	-
OTS/Joining Forces		-	-	-
Taylor Grazing Fees	31,179	40,000	40,000	40,000
Senior Transportation Grant	220,555	-		
SCAAP Grant	2,981	-		
TCSRT Grant	40,000			
CDBG Grants:	43,184			
State Grants:	8,500			
Other Intergovernmental Revenue:	101,373			
City-County Cost Sharing Agreement	310,442	400,000	400,000	400,000
Humboldt Contribution		-		
Humboldt River Basin Water Authority	40,000	40,000	40,000	40,000
Consolidated Tax	10,899,842	8,180,040	8,000,000	8,000,000
State Gaming License Fees	139,946	140,000	140,000	140,000
Subtotal Intergovernmental Revenue	12,094,293	8,980,040	8,800,000	8,800,000
<b>Charges for Services:</b>				
<b>General Government:</b>				
Clerk Fees	24,707	17,500	17,500	17,500
Candidate Fees		-		
Recorder Fees	147,981	150,000	150,000	150,000
Recorder Tech. Fees	15,345	-		
Planning Fees	12,191	9,000	9,000	9,000
Map Fees	22,526	30,000	30,000	30,000
Other Charges Fees	20,034	5,500	5,500	5,500
Subtotal General Government Fees	242,784	212,000	212,000	212,000
<b>Judicial Fees:</b>				
Legal Assistance Fees	8,051	5,200	5,200	5,200

Humboldt County  
(Local Government)  
SCHEDULE B - GENERAL FUND





<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
<b>Legislative</b>				
Commissioners				
Salaries and Wages	145,648	143,560	146,160	146,160
Employee Benefits	70,822	76,250	84,430	84,430
Services and Supplies	29,192	39,750	39,750	39,750
Activity Subtotal	245,662	259,560	270,340	270,340
<b>Executive</b>				
Administrator				
Salaries and Wages	234,394	231,710	246,420	246,420
Employee Benefits	86,118	93,430	102,620	102,620
Services and Supplies	326	1,000	1,000	1,000
Activity Subtotal	320,838	326,140	350,040	350,040
<b>Elections</b>				
Services and Supplies	28,740	25,000	35,000	35,000
Department Subtotal	28,740	25,000	35,000	35,000
<b>Finance</b>				
Treasurer				
Salaries and Wages	161,975	168,770	177,670	177,670
Employee Benefits	68,283	76,310	83,050	83,050
Services and Supplies	21,191	24,000	26,250	26,250
Department Subtotal	251,449	269,080	286,970	286,970
<b>Assessor</b>				
Salaries and Wages	390,992	451,050	463,950	463,950
Employee Benefits	160,237	204,480	220,052	220,052
Services and Supplies	43,803	68,333	55,400	55,400
Capital Outlay	-	-	-	-
Department Subtotal	595,032	723,863	739,402	739,402
<b>Comptroller</b>				
Salaries and Wages	159,659	142,510	152,420	152,420
Employee Benefits	61,923	64,760	76,500	76,500
Services and Supplies	94,598	128,080	134,700	134,700
Department Subtotal	316,180	335,350	363,620	363,620
Activity Subtotal	1,162,661	1,328,293	1,389,992	1,389,992
<b>Other</b>				
Clerk				
Salaries and Wages	269,960	277,900	286,200	286,200
Employee Benefits	113,391	127,110	137,350	137,350
Services and Supplies	24,310	21,700	20,200	20,200
Department Subtotal	407,661	426,710	443,750	443,750
<b>Recorder</b>				
Salaries and Wages	174,859	176,790	188,550	188,550
Employee Benefits	70,189	77,970	84,330	84,330
Services and Supplies	48,216	80,075	80,420	80,420
Department Subtotal	293,264	334,835	353,300	353,300
<b>FUNCTION SUBTOTAL</b>				

Humboldt County  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION General Government

<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
Computer Systems				
Salaries and Wages	59,074	150,678	129,730	129,730
Employee Benefits	25,585	59,988	57,810	57,810
Service and Supplies	128,234	162,136	256,668	256,668
Capital Outlay	-	-	59,851	59,851
Department Subtotal	212,893	372,802	504,059	504,059
Buildings and Grounds				
Salaries and Wages	422,850	440,150	447,440	447,440
Employees Benefits	186,588	213,170	229,630	229,630
Services and Supplies	495,454	610,726	541,480	541,480
Capital Outlay	93,827	70,800	60,000	60,000
Department Subtotal	1,198,719	1,334,846	1,278,550	1,278,550
Planning				
Salaries and Wages	78,645	82,750	88,260	88,260
Employees Benefits	36,349	43,470	47,570	47,570
Services and Supplies	8,562	21,200	20,200	20,200
Department Subtotal	123,556	147,420	156,030	156,030
Communications				
Salaries and Wages	128,274	181,640	188,280	188,280
Employees Benefits	43,789	76,800	83,202	83,202
Services and Supplies	50,697	82,100	87,800	87,800
Capital Outlay	134,144	155,400	66,000	66,000
Department Subtotal	356,904	495,940	425,282	425,282
Other General Government				
Service and Supplies	591,418	1,642,250	1,783,750	1,783,750
Department Subtotal	591,418	1,642,250	1,783,750	1,783,750
Public Administrator	-	-	-	-
Personnel				
Services and Supplies	11,250	90,500	66,500	66,500
Department and Activity Subtotal	11,250	90,500	66,500	66,500
Function: General Government				
Salaries and Wages	2,226,330	2,447,508	2,515,080	2,515,080
Employee Benefits	923,274	1,113,738	1,206,544	1,206,544
Services and Supplies	1,575,991	2,996,850	3,149,118	3,149,118
Capital Outlay	227,971	226,200	185,851	185,851
FUNCTION SUBTOTAL	4,953,566	6,784,296	7,056,593	7,056,593

Humboldt County  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION General Government

<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
Judicial Function				
Justice Court				
Salaries and Wages	409,516	451,080	470,070	470,070
Employee Benefits	163,211	201,500	219,480	219,480
Services and Supplies	62,748	68,500	68,500	68,500
Department Subtotal	635,475	721,080	758,050	758,050
District Attorney				
Salaries and Wages	710,186	737,010	741,450	741,450
Employee Benefits	267,532	311,230	329,970	329,970
Services and Supplies	61,702	89,700	89,700	89,700
Capital Outlay	-	159,540	-	-
Department Subtotal	1,039,420	1,297,480	1,161,120	1,161,120
Child Support				
Salaries and Wages	179,073	195,100	203,940	203,940
Employee Benefits	85,951	105,240	115,690	115,690
Services and Supplies	51,784	44,736	44,736	44,736
Department Subtotal	316,808	345,076	364,366	364,366
Public Defender				
Salaries and Wages	142,441	146,150	155,720	155,720
Employee Benefits	54,185	60,690	66,480	66,480
Services and Supplies	9,393	19,000	19,000	19,000
Department Subtotal	206,019	225,840	241,200	241,200
Function Judicial				
Salaries and Wages	1,441,216	1,529,340	1,571,180	1,571,180
Employee Benefits	570,879	678,660	731,620	731,620
Services and Supplies	185,627	221,936	221,936	221,936
Capital Outlay	-	159,540	-	-
FUNCTION SUBTOTAL	2,197,722	2,589,476	2,524,736	2,524,736

Humboldt County  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION Judicial













<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
<b>PAGE</b> <b>FUNCTION SUMMARY</b>				
General Government	4,953,566	6,784,296	7,056,593	7,056,593
Judicial	2,197,722	2,589,476	2,524,736	2,524,736
Public Safety	6,759,181	7,571,153	7,753,995	7,753,995
Public Works	20,466	22,000	22,000	22,000
Sanitation	-	-	-	-
Health	252,759	338,552	338,648	338,648
Welfare	-	-	-	-
Culture and Recreation	2,500	2,500	2,500	2,500
Community Support	1,193,305	527,290	528,500	526,000
Debt Service	-	-	-	-
Intergovernmental Expenditures	419,706	606,000	606,000	606,000
<b>TOTAL EXPENDITURES - ALL FUNCTIONS</b>	<b>15,799,205</b>	<b>18,441,267</b>	<b>18,832,972</b>	<b>18,830,472</b>
<b>OTHER USES:</b>				
<b>CONTINGENCY</b> (Not to exceed 3% of Total Expenditures all Functions)	-	350,000	350,000	350,000
Operating Transfers Out (Schedule T)	3,085,980		87,820	87,820
<b>TOTAL EXPENDITURES AND OTHER USE</b>	<b>18,885,185</b>	<b>18,791,267</b>	<b>19,270,792</b>	<b>19,268,292</b>
<b>ENDING FUND BALANCE:</b>	<b>17,249,672</b>	<b>11,496,882</b>	<b>5,282,478</b>	<b>5,284,978</b>
<b>TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE</b>	<b>36,134,857</b>	<b>30,288,149</b>	<b>24,553,270</b>	<b>24,553,270</b>

Humboldt County  
(Local Government)  
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE  
GENERAL FUND - ALL FUNCTIONS







<b>EXPENDITURES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
Public Works Function				
Highways and Streets				
Salaries and Wages	918,239	1,040,570	1,088,550	1,088,550
Employee Benefits	395,864	486,960	532,040	532,040
Services and Supplies	1,552,307	1,816,700	1,919,200	1,869,200
Capital Outlay	507,246	455,000	390,000	390,000
Total Public Works Function	3,373,656	3,799,230	3,929,790	3,879,790
Intergovernmental Expenditure Function	69,504	-	-	-
Debt Service				
Principal	-			
Interest	-			
Total Debt Service	-			
Subtotal	3,443,160	3,799,230	3,929,790	3,879,790
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	12,600	-	13,300	13,300
ENDING FUND BALANCE	1,730,475	1,620,632	984,135	1,034,135
TOTAL COMMITMENTS & FUND BALANCE	5,186,235	5,419,862	4,927,225	4,927,225

Humboldt County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND \_\_\_\_\_ Road \_\_\_\_\_









<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property	1,429,825	1,296,747	1,412,833	1,433,353
Net Proceeds	1,417,181			
China Springs	96,608	63,477	69,160	48,640
Grants				
OJJDP JABIG Grant	5,030			
Room and Board Grant	19,591			
OJJDP Formula Grant	5,691			
Summer School				
Parenting Project	2,745			
OJJDP Youth Outreach	1,492			
OJJDP Community Partnership				
Life Is Good	870			
Parole Fees				
Combined Taxes	883,600	663,120	648,520	648,520
Pershing County Contribution	643,107	690,889	724,414	724,414
Lander County Contribution	643,107	690,889	724,414	724,414
Charges for Service	609			
Fines and Forfeits	63,928	20,000	20,000	20,000
Miscellaneous	10,414			
Subtotal	5,223,798	3,425,122	3,599,341	3,599,341
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,552,247	4,936,301	4,218,665	4,218,665
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,552,247	4,936,301	4,218,665	4,218,665
TOTAL AVAILABLE RESOURCES	8,776,045	8,361,423	7,818,006	7,818,006

Humboldt County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND 6th Judicial District \_\_\_\_\_

<b>EXPENDITURES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
Public Safety Function				
Juvenile Probation				
Salaries and Wages	1,372,964	1,427,660	1,458,800	1,458,800
Employee Benefits	675,598	731,760	779,860	779,860
Services and Supplies	361,345	425,491	430,600	430,600
Capital Outlay	47,757	45,000	45,000	45,000
Total Public Safety	2,457,664	2,629,911	2,714,260	2,714,260
Judicial Function				
District Court				
Salaries and Wages	449,376	501,070	555,387	555,387
Employee Benefits	164,731	195,174	227,381	227,381
Services and Supplies	506,070	527,323	527,493	527,493
Capital Outlay	-	4,000	10,000	10,000
Court Reporters				
Salaries and Wages	120,317	127,340	115,240	115,240
Employee Benefits	36,820	41,440	43,400	43,400
Services and Supplies	19,917	40,500	40,500	40,500
Total Judicial	1,297,231	1,436,847	1,519,401	1,519,401
Intergovernmental				
Services and Supplies	54,649	71,000	60,000	60,000
Subtotal	3,809,544	4,137,758	4,293,661	4,293,661
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	30,200	5,000	28,900	28,900
ENDING FUND BALANCE	4,936,301	4,218,665	3,495,445	3,495,445
TOTAL COMMITMENTS & FUND BALANCE	8,776,045	8,361,423	7,818,006	7,818,006

Humboldt County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND 6th Judicial District \_\_\_\_\_

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
Property Tax	-			
Subtotal	-			
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,050,843	1,050,843	1,050,843	1,050,843
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,050,843	1,050,843	1,050,843	1,050,843
TOTAL RESOURCES	1,050,843	1,050,843	1,050,843	1,050,843
<b>EXPENDITURES</b>				
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,050,843	1,050,843	1,050,843	1,050,843
TOTAL COMMITMENTS & FUND BALANCE	1,050,843	1,050,843	1,050,843	1,050,843

Humboldt County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND \_\_\_\_\_ Stabilization Fund





<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental				
A/A Speciality Court fund	117,336	54,000	85,890	85,890
SAMHSA Grant	235,597	324,930	324,930	324,930
Subtotal	352,933	378,930	410,820	410,820
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	70,333	76,925	50,925	50,925
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	70,333	76,925	50,925	50,925
TOTAL RESOURCES	423,266	455,855	461,745	461,745
<b>EXPENDITURES</b>				
Judicial Function				
Salaries and Wages	11,387	25,680	160,370	160,370
Employee benefits	1,202	2,396	34,920	34,920
Services and Supplies	333,752	376,854	215,530	215,530
Subtotal	346,341	404,930	410,820	410,820
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)			2,600	2,600
ENDING FUND BALANCE	76,925	50,925	48,325	48,325
TOTAL COMMITMENTS & FUND BALANCE	423,266	455,855	461,745	461,745

Humboldt County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND \_\_\_\_\_ Drug Court

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
<b><u>REVENUES</u></b>				
Fines and Forfeits	30,080	40,000	40,000	40,000
Subtotal	30,080	40,000	40,000	40,000
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	96,535	106,454	76,454	76,454
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	96,535	106,454	76,454	76,454
TOTAL RESOURCES	126,615	146,454	116,454	116,454
<b><u>EXPENDITURES</u></b>				
Judicial Function				
Services and Supplies	20,161	70,000	70,000	70,000
Subtotal	20,161	70,000	70,000	70,000
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	106,454	76,454	46,454	46,454
TOTAL COMMITMENTS & FUND BALANCE	126,615	146,454	116,454	116,454

Humboldt County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND Administrative Assessment \_\_\_\_\_

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
Misc.	7,316	30,000	30,000	30,000
Admin Assessments		2,200	2,200	2,200
Subtotal	7,316	32,200	32,200	32,200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	12,597	11,854	11,929	11,929
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	12,597	11,854	11,929	11,929
TOTAL RESOURCES	19,913	44,054	44,129	44,129
<b>EXPENDITURES</b>				
Judicial Function				
Settlements	8,059	30,000	30,000	30,000
Services and Supplies		2,125	2,125	2,125
Subtotal	8,059	32,125	32,125	32,125
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	11,854	11,929	12,004	12,004
TOTAL COMMITMENTS & FUND BALANCE	19,913	44,054	44,129	44,129

Humboldt County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND \_\_\_\_\_ Check Restitution Fund

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property	227,495	209,265	227,999	227,999
Net Proceeds	225,426			
Interest	1,358	1,000	1,000	1,000
Subtotal	454,279	210,265	228,999	228,999
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,572,112	1,588,409	1,024,704	1,024,704
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,572,112	1,588,409	1,024,704	1,024,704
TOTAL AVAILABLE RESOURCES	2,026,391	1,798,674	1,253,703	1,253,703

Humboldt County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND Indigent Medical \_\_\_\_\_







	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/15	
			(4)	(4)
<b>REVENUES</b>	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
Charges for Services	5,488	-	-	
Subtotal	5,488	-	-	
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	-	-	
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	
TOTAL RESOURCES	5,488	-	-	
<b>EXPENDITURES</b>				
Judicial	5,488	-	-	
Subtotal	5,488	-	-	
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	-	-	-	
TOTAL COMMITMENTS & FUND BALANCE	5,488	-	-	

Humboldt County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND Genetic Marker Testing \_\_\_\_\_

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
Charges for Services	367	40,000	1,800	1,800
Subtotal	367	40,000	1,800	1,800
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	39,000		41,200	41,200
<b>BEGINNING FUND BALANCE</b>	113,118	141,155	151,155	151,155
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	113,118	141,155	151,155	151,155
<b>TOTAL RESOURCES</b>	152,485	181,155	194,155	194,155
<b>EXPENDITURES</b>				
Services and Supplies	11,330	30,000	30,000	30,000
Subtotal	11,330	30,000	30,000	30,000
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	141,155	151,155	164,155	164,155
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	152,485	181,155	194,155	194,155

Humboldt County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND \_\_\_\_\_ Unemployment Insurance \_\_\_\_\_

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
Intergovernmental				
In-Lieu Payments	1,604,229	1,400,000	1,400,000	1,400,000
Subtotal	1,604,229	1,400,000	1,400,000	1,400,000
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,631,588	4,059,497	3,504,209	3,504,209
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,631,588	4,059,497	3,504,209	3,504,209
TOTAL RESOURCES	5,235,817	5,459,497	4,904,209	4,904,209
<b>EXPENDITURES</b>				
Other Uses				
Subtotal	-	-	-	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	1,176,320	1,955,288	1,025,000	1,025,000
ENDING FUND BALANCE	4,059,497	3,504,209	3,879,209	3,879,209
TOTAL COMMITMENTS & FUND BALANCE	5,235,817	5,459,497	4,904,209	4,904,209

Humboldt County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND \_\_\_\_\_ In Lieu Of Tax Trust \_\_\_\_\_

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
<b><u>REVENUES</u></b>				
Fund Assessment	500	105,000	4,500	4,500
Misc Revenue	551			
Subtotal	1,051	105,000	4,500	4,500
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	102,001		101,500	101,500
<b>BEGINNING FUND BALANCE</b>	611,700	665,016	570,016	570,016
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	611,700	665,016	570,016	570,016
<b>TOTAL RESOURCES</b>	714,752	770,016	676,016	676,016
<b><u>EXPENDITURES</u></b>				
Services and Supplies	49,736	200,000	200,000	200,000
Subtotal	49,736	200,000	200,000	200,000
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	665,016	570,016	476,016	476,016
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	714,752	770,016	676,016	676,016

Humboldt County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND \_\_\_\_\_ Compensated Absence Fund \_\_\_\_\_

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
Property Tax	100,132	50,000	50,000	50,000
Net Proceeds	325,784			
Miscellaneous				
Subtotal	425,916	50,000	50,000	50,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	765,844	1,121,048	631,048	631,048
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	765,844	1,121,048	631,048	631,048
TOTAL RESOURCES	1,191,760	1,171,048	681,048	681,048
<b>EXPENDITURES</b>				
General Government				
Services and Supplies	70,712	540,000	483,790	483,790
Subtotal	70,712	540,000	483,790	483,790
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,121,048	631,048	197,258	197,258
TOTAL COMMITMENTS & FUND BALANCE	1,191,760	1,171,048	681,048	681,048

Humboldt County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND Assessor's Tech Fund \_\_\_\_\_

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
911 Enhancement Revenue	35,725	48,000	48,000	48,000
Subtotal	35,725	48,000	48,000	48,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	35,725	83,725	83,725
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	35,725	83,725	83,725
TOTAL RESOURCES	35,725	83,725	131,725	131,725
<b>EXPENDITURES</b>				
General Government				
Services and Supplies		-	-	-
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	35,725	83,725	131,725	131,725
TOTAL COMMITMENTS & FUND BALANCE	35,725	83,725	131,725	131,725

Humboldt County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND 911 Enhancement Fund \_\_\_\_\_

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/15 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
Assessments		4,350	4,350	4,350
Subtotal	-	4,350	4,350	4,350
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	-	4,350	4,350
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	4,350	4,350
TOTAL RESOURCES	-	4,350	8,700	8,700
<b>EXPENDITURES</b>				
General Government				
Services and Supplies		-	-	-
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	-	4,350	8,700	8,700
TOTAL COMMITMENTS & FUND BALANCE	-	4,350	8,700	8,700

Humboldt County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND Admin Asst/Court Facilities \_\_\_\_\_

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
<b><u>REVENUES</u></b>				
Miscellaneous	23,772	25,000	25,000	25,000
Subtotal	23,772	25,000	25,000	25,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	78,853	75,095	75,095	75,095
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	78,853	75,095	75,095	75,095
TOTAL RESOURCES	102,625	100,095	100,095	100,095
<b><u>EXPENDITURES</u></b>				
Culture and Recreation				
Services and Supplies	27,530	25,000	28,000	28,000
Subtotal	27,530	25,000	28,000	28,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	75,095	75,095	72,095	72,095
TOTAL COMMITMENTS & FUND BALANCE	102,625	100,095	100,095	100,095

We will be augmenting the budget for the current fiscal year for this fund since this was an Agency Fund and budgets were not required.

Humboldt County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND Library Memorial Fund

<b>REVENUES</b>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2013	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2014	(3) (4) BUDGET YEAR ENDING 06/30/15	
			TENTATIVE APPROVED	FINAL APPROVED
Property Tax	150,956	69,760	76,000	76,000
Misc Revenue	189,999			
Interest	549	-	-	
Subtotal	341,504	69,760	76,000	76,000
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	<b>587,727</b>	<b>684,273</b>	<b>620,033</b>	<b>620,033</b>
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>587,727</b>	<b>684,273</b>	<b>620,033</b>	<b>620,033</b>
<b>TOTAL RESOURCES</b>	<b>929,231</b>	<b>754,033</b>	<b>696,033</b>	<b>696,033</b>
<b>EXPENDITURES</b>				
Community Support	205,599	5,000	5,000	5,000
Intergovernmental	39,359	25,000	25,000	25,000
Capital Outlay	-	104,000	369,000	379,000
Subtotal	244,958	134,000	399,000	409,000
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	<b>684,273</b>	<b>620,033</b>	<b>297,033</b>	<b>287,033</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>929,231</b>	<b>754,033</b>	<b>696,033</b>	<b>696,033</b>

Humboldt County  
(Local Government)

SCHEDULE B \_\_\_\_\_

FUND \_\_\_\_\_ Capital Projects Fund \_\_\_\_\_







<b>EXPENDITURES AND RESERVES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>				
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>				
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>				
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>				
<b>TOTAL RESERVED (MEMO ONLY)</b>				
ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	-	-	-	-

Humboldt County  
 (Local Government)  
 SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

<b>PROPRIETARY FUND</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
<b>OPERATING REVENUE</b>				
User Fees	223,283	200,000	200,000	200,000
PBS Grant	6,146			
Private Grant	-			
Misc	17,735	10,000	10,000	10,000
<b>Total Operating Revenue</b>	<b>247,164</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>
<b>OPERATING EXPENSE</b>				
Salaries and Wages	61,971	93,100	50,939	50,939
Employee Benefits	25,246	34,430	25,141	25,141
Services and Supplies	52,702	54,940	57,140	57,140
Depreciation/Amortization	43,836	50,000	50,000	50,000
<b>Total Operating Expense</b>	<b>183,755</b>	<b>232,470</b>	<b>183,220</b>	<b>183,220</b>
<b>Operating Income or (Loss)</b>	<b>63,409</b>	<b>(22,470)</b>	<b>26,780</b>	<b>26,780</b>
<b>NONOPERATING REVENUES</b>				
Interest Earned				
Property Taxes				
Subsidies				
Consolidated Tax				
<b>Total Nonoperating Revenues</b>				
<b>NONOPERATING EXPENSES</b>				
Interest Expense				
Capital Outlay	-	7,000	30,000	30,000
<b>Total Nonoperating Expenses</b>	<b>-</b>	<b>7,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Net Income before Operating Transfers</b>	<b>63,409</b>	<b>(29,470)</b>	<b>(3,220)</b>	<b>(3,220)</b>
<b>Operating Transfers (Schedule T)</b>				
In				
Out	700		700	700
<b>Net Operating Transfers</b>				
<b>NET INCOME</b>	<b>62,709</b>	<b>(29,470)</b>	<b>(3,920)</b>	<b>(3,920)</b>

Humboldt County  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND Humboldt Television

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Operating Income	63,409	(22,470)	26,780	26,780
Depreciation	43,836	50,000	50,000	50,000
Accounts Receivable	21,985			
Inventory	200			
Accounts Payable	(507)			
Accrued Salaries and Benefits	(11,518)			
a. Net cash provided by (or used for) operating activities	117,405	27,530	76,780	76,780
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Transfers to Other Funds	(700)		(700)	(700)
b. Net cash provided by (or used for) noncapital financing activities	(700)	-	(700)	(700)
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of Capital Assets	(5,000)	(7,000)	(30,000)	(30,000)
Disposal of Capital Assets	-			
c. Net cash provided by (or used for) capital and related financing activities	(5,000)	(7,000)	(30,000)	(30,000)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
d. Net cash provided by (or used in) investing activities				
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	111,705	20,530	46,080	46,080
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	863,686	975,391	995,921	995,921
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	975,391	995,921	1,042,001	1,042,001

Humboldt County  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Humboldt Television

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE	FINAL
			APPROVED	APPROVED
OPERATING REVENUE				
Landfill Fees	1,093,641	930,000	930,000	930,000
Total Operating Revenue	1,093,641	930,000	930,000	930,000
OPERATING EXPENSE				
Salaries and Wages	32,950	42,110	43,020	43,020
Employee Benefits	13,013	17,670	18,340	18,340
Services and Supplies	800,617	888,200	938,200	938,200
Depreciation/Amortization	3,504	8,000	5,000	5,000
Total Operating Expense	850,084	955,980	1,004,560	1,004,560
Operating Income or (Loss)	243,557	(25,980)	(74,560)	(74,560)
NONOPERATING REVENUES				
Interest Earned	1,716	1,000	1,000	1,000
Property Taxes				
Subsidies				
Consolidated Tax				
Total Nonoperating Revenues	1,716	1,000	1,000	1,000
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses				
Net Income before Operating Transfers	245,273	(24,980)	(73,560)	(73,560)
Operating Transfers (Schedule T)				
In				
Out	420		380	380
Net Operating Transfers				
NET INCOME	244,853	(24,980)	(73,940)	(73,940)

Humboldt County  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND Solid Waste Management

<b>PROPRIETARY FUND</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/15	
	ACTUAL PRIOR YEAR ENDING 6/30/2013	ESTIMATED CURRENT YEAR ENDING 6/30/2014	TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Operating Income	243,557	(25,980)	(74,560)	(74,560)
Depreciation	3,504	8,000	5,000	5,000
Accounts Receivable	(8,025)			
Inventory	-			
Accounts Payable	40,746			
Accrued Salaries and Benefits	1,083			
a. Net cash provided by (or used for) operating activities	280,865	(17,980)	(69,560)	(69,560)
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Transfers to Other Funds	(420)		(380)	(380)
b. Net cash provided by (or used for) noncapital financing activities	(420)	-	(380)	(380)
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
Interest Earned	1,701	1,000	1,000	1,000
d. Net cash provided by (or used in) investing activities	1,701	1,000	1,000	1,000
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	<b>282,146</b>	<b>(16,980)</b>	<b>(68,940)</b>	<b>(69,940)</b>
<b>CASH AND CASH EQUIVALENTS AT JULY 1, 20xx</b>	<b>1,759,024</b>	<b>2,041,170</b>	<b>2,024,190</b>	<b>2,024,190</b>
<b>CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx</b>	<b>2,041,170</b>	<b>2,024,190</b>	<b>1,955,250</b>	<b>1,955,250</b>

Humboldt County  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Solid Waste Management









## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 78th Session; February 2, 2015 to June 1, 2015*

1. Activity: \_\_\_\_\_

2. Funding Source: \_\_\_\_\_

3. Transportation \$ \_\_\_\_\_

4. Lodging and meals \$ \_\_\_\_\_

5. Salaries and Wages \$ \_\_\_\_\_

6. Compensation to lobbyists \$ \_\_\_\_\_

7. Entertainment \$ \_\_\_\_\_

8. Supplies, equipment & facilities; other personnel and  
services spent in Carson City \$ \_\_\_\_\_

**Total** \$                      -

Entity: Humboldt County

Budget Year 2014-2015

**Schedule of Existing Contracts  
Budget Year 2014-2015**

**Local Government:** Humboldt County  
**Contact:** Sondra Schmidt  
**E-mail Address:** comptroller@hcnv.us  
**Daytime Telephone:** 775-623-6467

Total Number of Existing Contracts: 8

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2014-15	Proposed Expenditure FY 2015-16	Reason or need for contract:
1	A-1 Commercial Service	7/1/2014	6/30/2015	\$ 6,040	\$ 6,040	Annual HVAC Maintenance Contract
2	DC Specialities	7/1/2014	6/30/2015	\$ 300	\$ 300	Annual Courthouse Fire Alarm Monitoring
3	Alarm Control Systems	7/1/2014	6/30/2015	\$ 1,270	\$ 1,270	Annual FM200 Fire System Service
4	Schindler Elevator Service & Cert	7/1/2014	6/30/2015	\$ 16,200	\$ 16,200	Service of 7 Elevators
5	DeLong Construction	9/1/2011	8/31/2018	634,796	634,796+CPI	Manages Humboldt Co Landfill Site
6	Rita Fowler	7/1/2015	6/30/2015	59,946	59,946	Child Support Court Master
7	Pictometry International	9/30/2011	6/30/2017	31,275	31,275	Fly planes and take pictures for pictometry maps
8	Cummins Rocky Mountain	7/1/2014	6/30/2015	0	8,000	Emergency generator service and maint.
9	Jeffrey J Westin ,MD	5/1/2014	4/30/2015		60,000	Operational Medical Diredtor for Services
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 749,827	817,827	

Additional Explanations (Reference Line Number and Vendor):

**Schedule of Privatization Contracts  
Budget Year 2013-2014**

**Local Government:** Humboldt County  
**Contact:** Sondra Schmidt  
**E-mail Address:** comptroller@hcnv.us  
**Daytime Telephone:** 775-623-6467

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2013-14	Proposed Expenditure FY 2014-15	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

**Local Government:** Humboldt County

**Pursuant to Temporary Regulation, Sec. 14, please check the appropriate box or provide the requested information:**

1. Costs associated with the NRS Chapter 617 benefits for public safety employees are addressed through:  
 (a)  Pre-funding Plan (b)  Pay-as-you-go Plan (c)  Association of self-insured public employers  
 (d)  Private Insurer. Please describe: \_\_\_\_\_

2. If you reported (c) or (d) on Line 1, please identify the association or insurer and where the actuarial study and funding report may be obtained. Nevada Public Agency and Compensation Trust

3. If you reported (c) or (d) on Line 1, report the amount of contractually required contributions for each of the following years:

Fund	Budgeted FY 2014-2015	Estimated FY 2013-2014	Actual FY 2012-2013	Actual FY 2011-2012	Actual FY 2010-2011	Actual FY 2009-2010
Contributions	64,800	66,692	60,629	52,457	45,448	40,166

**If you reported (c) on Line 1, skip Lines 4-13. Sign and date this form.**

4. If you reported (a) or (b) on Line 1, was an actuarial study prepared to estimate the liability of the NRS Chapter 617 benefits? Yes  No   
 5. When was the last actuarial study prepared? \_\_\_\_\_ 6. How often are actuarial studies prepared? \_\_\_\_\_  
 7. Who prepared the actuarial study (Name, designation, address) \_\_\_\_\_

*Name and Designation*

*Address*

8. Did the actuarial study separately report current public safety employees from eligible, non-current public safety employees? Yes  No   
 9. Where may the public review a complete copy of the actuarial report? (Provide a website link if available) \_\_\_\_\_

**10. Historical Claims Paid**

- 10(a) Number of Employees subject to the benefit, prior 10\* fiscal years  
 10(b) Number of known and accepted claims in the past 10\* fiscal years  
 10(c) Total paid out for claims in the past 10\* fiscal years

\*See Temp Regulation Sec. 14(2) for exceptions to 10 years

Current Public Safety Employees	Eligible Non- Current Public Safety Employees	Total

**11. Estimated Future Liability Under NRS Chapter 617**

- 11(a) Estimated number of employees subject to the benefit over next 30 years\*  
 11(b) Estimated amount of actuarial liability for medical & disability, non-discounted  
 11(c) Estimated amount of actuarial liability for medical and disability, discounted  
 11(d) What discount rate was selected to determine the liability in 11(c)?

\*The estimate should not include a projection of new employees that may be hired over the 30 year period.

Current Public Safety Employees	Eligible Non- Current Public Safety Employees	Total

**12. Reserves**

- 12(a) Has the local government established a reserve for known and accepted historical claims?  Yes  No  
 12(b) What percentage of historical claims (Line 10(b)) are fully funded? \_\_\_\_\_  
 12(c) Has the local government established a reserve(s) for the amounts reported in Line 11(c)?  Yes  No  
 12(d) Identify each fund used for reserves \_\_\_\_\_  
 12(e) List the amount of payments made to each fund reserve for the following years (add lines if more than 1 fund): \_\_\_\_\_

Fund	Budgeted FY 2014-2015	Estimated FY 2013-2014	Actual FY 2012-2013	Actual FY 2011-2012	Actual FY 2010-2011	Actual FY 2009-2010
Payments						

12(f) List the total reserves established for each fund (add lines if more than 1 fund): \_\_\_\_\_

Fund	Budgeted FY 2014-2015	Estimated FY 2013-2014	Actual FY 2012-2013	Actual FY 2011-2012	Actual FY 2010-2011	Actual FY 2009-2010
Total Reserves						

13. What is the current year funded ratio of the present value of contributions plus investment return compared to the present value of the accrued liabilities? (Line 12(f) divided by Line 11(c)) \_\_\_\_\_

Sondra Schmidt Comptroller  
 Signature and Title  
 775-623-6467  
 Contact Phone Number

3-25-14  
 Date  
 comptroller@hcnv.us  
 Contact E-mail Address

Legal Number 026045

AFFIDAVIT OF PUBLICATION

Sue Matthews, Office Asst., for The Humboldt Sun, a twice weekly newspaper published in Winnemucca Humboldt County, Nevada, duly swears that the following

HU CO COMPTROLLER  
PUBLIC NOTICE-BUDGET HEARING

a printed copy of which is affixed,

was published 1 time(s)  
commencing 05/09/14  
and ending 05/09/14

Sue Matthews  
Sue Matthews

State of Nevada  
County of Humboldt  
Signed and sworn to before me by

\*\*Sue Matthews\*\* on May 9, 2014

Tracy Wadley



Legal No 26045

**PUBLIC NOTICE  
HUMBOLDT COUNTY  
TENTATIVE BUDGET  
HEARING**

The Board of Humboldt County Commissioners, pursuant to NRS 354.596, will conduct a public hearing on **MONDAY, MAY 19, 2014 at 1:30 p.m.** in the Humboldt County Courthouse Meeting Room on the County's 2014-2015 Tentative Budget.

Public hearings will also be conducted simultaneously on the 2014-2015 Tentative Budget for Golconda Fire District, and Final Budgets for Humboldt Fire District, Winnemucca Rural Fire District, Golconda Water District, Kings River General Improvement District, McDermitt General Improvement District, Orovada Fire District, Paradise Fire District, Pueblo Fire District, McDermitt Fire District, Denio Television District, Quinn River Television District, Orovada Rodent Control District, Paradise Weed Control District, Orovada General Improvement District, Orovada Community Services District and Paradise Sewer District.

All budgets have been prepared in such detail and on appropriate forms as prescribed by the State of Nevada Department of Taxation. Copies of the budgets are on file with the Humboldt County Clerk and are available for public inspection. Written or oral comments are invited and can be presented at the public hearing or filed with the County Clerk.

Sondra Schmidt  
Humboldt County  
Comptroller/Auditor

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May 9, 2014  
(Humboldt)

