



JIM GIBBONS
Governor

THOMAS R. SHEETS
Chair, Nevada Tax Commission

DINO DICIANNO
Executive Director

STATE OF NEVADA DEPARTMENT OF TAXATION

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Lincoln County, Nevada _____ herewith submits the ~~(TENTATIVE)~~ --- (FINAL) budget for the
fiscal year ending June 30, 2010

This budget contains 12 funds, including Debt Service, requiring property tax revenues totaling 2,446,898

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 66 governmental fund types with estimated expenditures of 12,043,874 and
2 proprietary funds with estimated expenses of 2,338,412

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Leslie Boucher
(Printed Name)
Auditor/Recorder
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Leslie Boucher
Dated: June 1, 2009

William H. Hagg
ESQ. LLC
Paul M. Hagg
Mark Hagg
George T. Rowe

SCHEDULED PUBLIC HEARING:

Date and Time May 18, 2009 9:30 AM

Publication Date April 30, 2009 and May 7, 2009

Place: Commissioners Room, County Courthouse, Pioche, Nevada

**LINCOLN COUNTY
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2009-2010 BUDGET**

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Budget Summary for Lincoln County
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/08 (1)	ESTIMATED CURRENT YEAR 6/30/09 (2)	BUDGET YEAR 06/30/10 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/10 (4)	TOTAL (MEMO ONLY) COLUMNS 3 + 4 (5)
REVENUES					
Property Taxes	\$ 2,200,154	\$ 2,293,127	\$ 2,446,898	\$ -	\$ 2,446,898
Other Taxes	70,059	65,000	63,050	-	63,050
Licenses and Permits	12,287	10,950	10,950	-	10,950
Intergovernmental Resources	10,755,434	4,208,662	4,193,546	-	4,193,546
Charges for Services	1,573,329	2,337,970	2,657,985	2,348,250	5,006,235
Fines and Forfeits	440,367	482,000	467,000	-	467,000
Miscellaneous	1,323,749	478,600	881,184	5,000	886,184
TOTAL REVENUES	16,375,379	9,876,309	10,720,613	2,353,250	13,073,863
EXPENDITURES-EXPENSES					
General Government	5,212,154	4,528,160	4,848,409	-	4,848,409
Judicial	1,023,269	1,086,753	1,258,845	-	1,258,845
Public Safety	1,711,557	1,454,049	1,623,037	2,121,561	3,744,598
Public Works	3,930,351	2,048,647	2,298,745	178,200	2,476,945
Sanitation	228,000	169,886	214,000	-	214,000
Health	169,288	232,469	232,346	-	232,346
Welfare	451,317	427,424	593,052	-	593,052
Culture and Recreation	2,315,918	373,343	236,777	-	236,777
Community Support	281,639	177,190	218,908	-	218,908
Intergovernmental Expenditures	664,293	73,057	78,002	-	78,002
Contingencies	-	28,141	-	-	-
Utility Enterprises	-	-	-	-	-
Hospitals	-	-	-	-	-
Capital Projects	398,491	78,544	406,087	-	406,087
Airports	-	-	-	-	-
Other Enterprises	-	-	-	31,200	31,200
Debt Service - Principal	425,582	65,737	457,524	-	457,524
Interest Cost	18,681	4,419	49,548	7,451	56,999
TOTAL EXPENDITURES-EXPENSES	16,830,540	10,747,819	12,515,280	2,338,412	14,853,692
Excess of Revenues over (under)	(455,161)	(871,510)	(1,794,667)	14,838	(1,779,829)

Budget Summary for Lincoln County
Schedule S-1

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
	ACTUAL PRIOR YEAR 06/30/08 (1)	ESTIMATED CURRENT YEAR 06/30/09 (2)	BUDGET YEAR 06/30/10 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/10 (4)	TOTAL (MEMO ONLY) COLUMNS 3 + 4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt	-	-	-	-	-
Sales of General Fixed Assets	-	-	-	-	-
					-
Operating Transfers (in)	586,107	494,828	292,807	60,094	352,901
Operating Transfers (out)	(646,201)	(554,922)	(352,901)	-	(352,901)
TOTAL OTHER FINANCING SOURCES (USES)	(60,094)	(60,094)	(60,094)	60,094	-
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)	(515,255)	(931,604)	(1,854,761)	74,932	(1,779,829)
FUND BALANCE JULY 1, BEGINNING OF YEAR:					XXXXXXXXXXXXXXXXXXXX
Reserved	-	-	-	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Unreserved	10,728,695	10,213,440	9,281,836	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
TOTAL BEGINNING FUND BALANCE	10,728,695	10,213,440	9,281,836	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Residual Equity Transfers	-	-	-	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR:				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Reserved		-	-	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Unreserved	10,213,440	9,281,836	7,427,075	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	10,213,440	9,281,836	7,427,075	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/08	ESTIMATED CURRENT YEAR ENDING 06/30/09	BUDGET YEAR ENDING 06/30/10
General Government	17	32.5	32.5
Judicial	11	8.5	8.5
Public Safety	22	31.5	31.5
Public Works	16	15	15
Sanitation	0	0	0
Health	0	0	0
Welfare	2	0.5	0.5
Culture and Recreation	3	5	5
Community Support	0	7	7
TOTAL GENERAL GOVERNMENT	71	100	100
Utilities	0	0	0
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	71	100	100

POPULATION (AS OF JULY 1)	3,987	4,184	4,352
Source of Population Estimate*	State	State	State
Assessed Valuation (Secured and Unsecured Only)	174,787,455	184,623,729	206,398,857
Net Proceeds of Mines	25,000	40,000	-
TOTAL ASSESSED VALUE	174,812,455	184,663,729	206,398,857
TAX RATE			
General Fund	0.9703	0.9703	0.9708
Special Revenue Funds	0.2922	0.2922	0.2917
Capital Projects Funds	0.0500	0.0500	0.0500
Debt Service Funds			
Enterprise Fund			
Other - State Auto/State Medical Indigent	0.025	0.025	0.025
TOTAL TAX RATE	1.3375	1.3375	1.3375

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Lincoln County
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2009-2010

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5)-(7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.8505	206,398,857	3,819,411	1.1748	2,424,774	276,591	2,148,183
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines		112,725	-		-	-	-
VOTER APPROVED:							
C. Voter Approved Overrides		206,511,582	-		-	-	-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)	0.0150	206,398,857	30,960	0.0150	30,960	3,505	27,455
E. Medical Indigent (NRS 428.285)	0.1000	206,398,857	206,399	0.0900	185,759	21,026	164,733
F. Capital Acquisition (NRS 354.59815)	0.0500	206,398,857	103,199	0.0500	103,199	11,682	91,517
G. Youth Services Levy (NRS 62.327)	0.0077	206,398,857	15,893	0.0077	15,893	883	15,010
H. Legislative Overrides		206,398,857		0			
I. SCCRT Loss NRS 354.59813	0.3934	206,398,857	811,973	0			
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.5661	206,511,582	1,168,424	0.1627	335,811	37,096	298,715
M. SUBTOTAL A, C, L	2.4166	206,398,857	4,987,835	1.3375	2,760,585	313,687	2,446,898
N. Debt							
O. TOTAL M AND N	2.4166	206,398,857	4,987,835	1.3375	2,760,585	313,687	2,446,898

Lincoln County

(Local Government)

**SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION**

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2010

Budget Summary for Lincoln County

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	574,373	1,428,983	1,776,142	0.9708	1,054,024	-	-	4,833,522
Flood Control	8,000	-	-	-	-	-	-	8,000
Airport	4,193	-	-	-	8,400	-	-	12,593
China Springs	6,703	-	14,681	0.0077	70	-	-	21,454
County Grant	73,884	-	-	-	5,000	-	-	78,884
Federal In Lieu Tax	715,504	-	-	-	747,283	413,184	-	1,875,971
Road	408,984	-	-	-	1,535,017	-	-	1,944,001
Agricultural Extension	13,978	-	18,303	0.01	-	-	20,000	52,281
Museum	27,938	-	39,536	0.0216	-	-	-	67,474
Transportation	28,122	-	-	-	69,813	-	-	97,935
Indigent	132,213	-	65,709	0.0359	-	-	-	197,922
Medical Indigent	31,829	-	146,429	0.08	2,000	-	-	180,258
Ambulance	60,953	-	-	-	62,000	-	-	122,953
Fair Board	1,157	-	-	-	-	-	10,000	11,157
Senior Nutrition	5,987	-	93,438	0.0515	142,447	-	-	241,872
County Library	25,987	-	77,593	0.0425	9,500	-	-	113,080
Administrative Fees	69,985	-	-	-	44,000	-	-	113,985
Subtotal Governmental Fund Types	2,189,790	1,428,983	2,231,831	1.22	3,679,554	413,184	30,000	9,973,342
		CONTINUED	ON	NEXT	PAGE			
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXX				XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2010 Budget Summary for Lincoln County (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Room Tax	46,411	-	-		63,050	-	-	109,461
Rachel Jones Memorial Cemetery	827	-	-		-	-	-	827
Legal Aid	2,000	-	-		1,800	-	-	3,800
Forensic Services	9,853	-	-		2,500	-	-	12,353
Thompson Opera House	4,000	-	-		-	-	-	4,000
Alamo Clinic	555	-	77,791	0.0425	-	-	-	78,346
Forfeiture	18,666	-	-		-	-	-	18,666
Stabilization	136,049	-	-		11,000	-	-	147,049
Lincoln County Housing Authority	49,930	-	-		39,996	-	-	89,926
Solid Waste Management	18,012	-	-		130,000	-	65,988	214,000
Multi Species Habitat Conservation	2,625	-	-		29,000	-	-	31,625
Recorder Technology	17,815	-	-		7,000	-	-	24,815
Multi Species Habitat Conservation Section 7	227,590	-	-		-	-	-	227,590
Youth Activities Counsel	16,637	-	-		-	-	-	16,637
Lincoln County Water - General Reimbursement	113,044	-	-		9,500	-	-	122,544
Lincoln County Water - Special Use	1,292,548	-	-		50,000	-	-	1,342,548
Lincoln County Water - Planning and Development	111,886	-	-		5,000	-	-	116,886
Lincoln County Water - Special Projects	96,347	-	-		9,600	-	-	105,947
Lincoln County Water - Emergency Disaster	51,063	-	-		3,700	-	-	54,763
Lincoln County Water - Grant Match	87,096	-	-		3,700	-	-	90,796
Lincoln County Land Act - General	6,644	-	-		-	-	-	6,644
Lincoln County Land Act - Planning and Development	70,000	-	-		-	-	-	70,000
Lincoln County Land Act - Education	158,408	-	-		9,000	-	-	167,408
Lincoln County Land Act - Emergency Disaster	93,970	-	-		-	-	-	93,970
Subtotal Governmental Fund Types	2,631,976	-	77,791	0.0425	374,846	-	65,988	3,150,601
FUND NAME		CONTINUED	ON	NEXT	PAGE			
PROPRIETARY FUNDS								
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2010

Budget Summary for Lincoln County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Lincoln County Land Act - Grant Match	1,651	-	-	-	-	-	-	1,651
Lincoln County Land Act - Special Use	3,635,253	-	-	-	150,000	-	-	3,785,253
Tri-County Weed Control	118,495	-	-	-	1,708,000	-	-	1,826,495
Assessor's Technology	1,727	-	-	-	3,833	-	-	5,560
Public Improvement	-	-	-	-	338,815	-	-	338,815
Genetic Marker Testing	1,125	-	-	-	-	-	-	1,125
Court Facility Fees	71,305	-	-	-	45,000	-	-	116,305
Planning Department	45,382	-	-	-	105,000	-	86,253	236,635
District Court Technology	40	-	-	-	-	-	-	40
District Court Specialty Court	210	-	-	-	-	-	-	210
Capital Improvement	210,309	-	91,517	0.0500	6,000	-	-	307,826
Ambulance Capital Projects	155,771	-	-	-	7,500	-	20,000	183,271
Vehicle Capital Projects	-	-	-	-	-	8,500	90,566	99,066
Fair Board Capital Projects	35,354	-	-	-	1,500	-	-	36,854
Airport Capital Projects	11,529	-	-	-	-	-	-	11,529
Road Equipment Capital Projects	55,997	-	-	-	-	-	-	55,997
Lincoln County Water Capital Projects	84,159	-	-	-	-	-	-	84,159
Lincoln County Land Act Capital Projects	31,745	-	-	-	3,000	-	-	34,745
State Medical Agency	-	-	18,304	0.0100	-	-	-	18,304
Accident Indigent	-	-	27,455	0.0150	-	-	-	27,455
DEBT SERVICE	18	-	-	-	-	-	-	18
Subtotal Governmental Fund Types	9,281,836	1,428,983	2,446,898	1.3375	6,423,048	421,684	292,807	20,295,256
PROPRIETARY FUNDS								
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	1,428,983	2,446,898	1.3375	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2010

Budget Summary for Lincoln County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	2,086,794	1,022,730	1,247,970	-	-	86,253	389,775	4,833,522
Flood Control	-	-	7,450	-	-	-	550	8,000
Airport	-	300	9,700	-	-	-	2,593	12,593
China Springs	-	-	15,000	-	-	-	6,454	21,454
County Grant	-	-	-	-	-	-	78,884	78,884
Federal in Lieu Tax	-	-	511,409	25,100	471,406	146,082	721,974	1,875,971
Road	690,736	312,609	690,000	-	-	-	250,656	1,944,001
Agricultural Extension	13,325	1,600	25,000	-	-	-	12,356	52,281
Museum	25,029	2,086	6,180	-	-	-	34,179	67,474
Transportation	38,099	13,731	33,800	-	-	-	12,305	97,935
Indigent	22,230	8,730	166,962	-	-	-	-	197,922
Medical Indigent	-	-	180,258	-	-	-	-	180,258
Ambulance	35,000	4,000	50,000	5,000	-	20,000	8,953	122,953
Fair Board	-	-	11,157	-	-	-	-	11,157
Senior Nutrition	84,871	35,927	121,074	-	-	-	-	241,872
County Library	46,664	24,200	20,600	-	-	-	21,616	113,080
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS(subtotal page 1)	3,042,748	1,425,913	3,096,560	30,100	471,406	252,335	1,540,295	9,859,357

*FUND TYPES: R-Special Revenue ** Include Debt Service Requirements in this column

C-Capital Projects

D-Debt Service

T-Expendable Trust

*** Capital Outlay must agree with CIP except in General Fund

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget Summary for Lincoln County

Budget for Fiscal Year Ending June 30, 2010

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
	R Administrative Fees	-	-	83,985	30,000	-	-	-	113,985
	R Room Tax	-	600	98,861	-	-	10,000	-	109,461
	R Rachel Jones Memorial Cemetery	-	-	-	-	-	-	827	827
	R Legal Aid	-	-	1,800	-	-	-	2,000	3,800
	R Forensic Service	-	-	10,000	-	-	-	2,353	12,353
	R Thompson Opera House	-	-	4,000	-	-	-	-	4,000
	R Alamo Clinic	-	-	78,346	-	-	-	-	78,346
	R Forfeiture	-	-	15,000	-	-	-	3,666	18,666
	R Stabilization Fund	-	-	-	-	-	-	147,049	147,049
	R Lincoln County Housing Authority	17,620	1,966	17,580	24,550	-	-	28,210	89,926
	R Solid Waste Management	-	-	214,000	-	-	-	-	214,000
	R Multi Species Habitat Conservation	-	-	31,625	-	-	-	-	31,625
	R Recorder Technology	-	-	24,815	-	-	-	-	24,815
	R MSHC Sec 7	-	-	227,590	-	-	-	-	227,590
	R Youth Activity Counsel	-	-	16,637	-	-	-	-	16,637
	R Lincoln County Water General Reimb.	-	-	50,000	-	-	-	72,544	122,544
	R Lincoln County Water Special Use	-	-	-	-	-	-	1,342,548	1,342,548
	R Lincoln County Water Planning & Dev	-	-	116,586	-	-	-	300	116,886
	R Lincoln County Water Special Projects	-	-	100,000	-	-	-	5,947	105,947
	R Lincoln County Water Emergency Disaster	-	-	54,763	-	-	-	-	54,763
	R Lincoln County Water Grant Match	-	-	90,796	-	-	-	-	90,796
	R Lincoln County Land Act General	-	-	6,644	-	-	-	-	6,644
	R Lincoln County Land Act Planning	-	-	30,000	-	-	-	40,000	70,000
	R Lincoln County Land Act Education	-	-	50,000	-	-	-	117,408	167,408
	TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS	17,620	2,566	1,323,028	54,550	-	10,000	1,762,852	3,170,616

*FUND TYPES:

R-Special Revenue
C-Capital Projects
D-Debt Service
T-Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget Summary for Lincoln County

(Local Government)

Budget for Fiscal Year Ending June 30, 2010

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
Lincoln County Land Act Emergency Disaster	-	-	93,954	-	-	-	16	93,970
Lincoln County Land Act Grant Match	-	-	1,651	-	-	-	-	1,651
Lincoln County Land Act Special Use	-	-	-	-	-	-	3,785,253	3,785,253
Tri-County Weed Control	452,916	280,723	700,000	290,000	-	-	102,856	1,826,495
Assessor's Technology	-	-	5,560	-	-	-	-	5,560
Public Improvement	-	-	328,815	-	-	-	10,000	338,815
Genetic Marker Testing	-	-	-	-	-	-	1,125	1,125
Court Facility Fees	-	-	-	116,305	-	-	-	116,305
Planning Department	121,745	44,700	67,590	-	-	-	2,600	236,635
District Court Technology	-	-	-	-	-	-	40	40
District Court Specialty Court	-	-	-	-	-	-	210	210
Capital Improvements	-	-	14,643	44,675	-	90,566	157,942	307,826
Ambulance Capital Projects	-	-	-	120,000	-	-	63,271	183,271
Vehicle Capital Projects	-	-	35,666	63,400	-	-	-	99,066
Fair Board Capital Projects	-	-	-	36,854	-	-	-	36,854
Airport Capital Projects	-	-	-	10,932	-	-	597	11,529
Road Equipment Capital Projects	-	-	-	55,997	-	-	-	55,997
Lincoln County Water Capital Projects	-	-	-	84,159	-	-	-	84,159
Lincoln County Land Capital Projects	-	-	-	34,745	-	-	-	34,745
State Medical Agency	-	-	18,304	-	-	-	-	18,304
Accident Indigent	-	-	27,455	-	-	-	-	27,455
DEBT SERVICE FUND	-	-	-	-	-	-	18	18
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS	3,635,029	1,753,902	5,713,226	941,717	471,406	352,901	7,427,075	20,295,256

*FUND TYPES: R-Special Revenue
C-Capital Projects
D-Debt Service
T-Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund

Budget for Fiscal Year Ending June 30, 2010

Budget Summary for Lincoln County
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING	TRANSFERS	NET INCOME (7)
						IN (5)	OUT (6)	
Building Department	E	176,500	184,400	5,000	-	-	-	(2,900)
Detention Center	E	2,171,750	2,146,561	-	7,451	60,094	-	77,832
TOTAL		2,348,250	2,330,961	5,000	7,451	60,094	-	74,932

*FUND TYPES

E - Enterprise
I - Internal Service
N - Nonexpendable Trust

**** Including Depreciation**

Lincoln County
(Local Government)
SCHEDULE B - GENERAL FUND (Fund 1)

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
General Government				
Executive Activity				
County Commissioners				
Salaries and Wages	103,980	104,000	108,755	108,755
Employee Benefits	49,103	56,838	48,752	48,752
Services and Supplies	37,670	44,000	40,000	40,000
Capital Outlay	-	2,450	-	-
Subtotal	190,753	207,288	197,507	197,507
Executive Officer				
Salaries and Wages	84,289	85,801	86,162	10,512
Employee Benefits	27,934	14,119	33,162	5,349
Services and Supplies	11,582	22,660	14,700	8,700
Capital Outlay	-	-	-	-
Subtotal	123,805	122,580	134,024	24,561
Clerk				
Salaries and Wages	92,031	103,816	102,874	102,874
Employee Benefits	38,978	44,583	41,945	41,945
Services and Supplies	6,754	17,511	11,300	11,300
Elections	-	55,500	5,000	33,000
Capital Outlay	36,000	-	-	-
Subtotal	173,763	221,410	161,119	189,119
Microfilm				
Services and Supplies	-	-	25,000	25,000
Social Services				
Salaries and Wages	34,447	37,132	34,273	-
Employee benefits	15,809	14,935	16,778	-
Services and Supplies	-	-	-	-
Subtotal	50,256	52,067	51,051	-
FUNCTION SUBTOTAL				

Lincoln County
(Local Government)
SCHEDULE B - GENERAL FUND (Fund 1)
FUNCTION General

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
Judicial				
District Court				
Salaries and Wages	62,252	44,021	65,000	65,000
Employee Benefits	59	-	-	-
Services and Supplies	203,401	197,640	24,190	24,190
Court Costs	-	-	66,300	66,300
Capital Outlay	-	-	-	-
Public Defender	-	-	135,000	135,000
Subtotal	265,712	241,661	290,490	290,490
District Attorney				
Salaries and Wages	182,409	185,412	197,080	197,080
Employee Benefits	60,809	63,427	75,472	67,330
Services and Supplies	24,563	30,840	25,350	25,350
Capital Outlay	-	-	-	-
Subtotal	267,781	279,679	297,902	289,760
Public Administrator				
Services and Supplies	4,291	2,575	3,000	3,000
Public Guardian	-	2,575	3,600	3,600
Law Library	15,384	15,000	16,000	16,000
URES A				
Salaries and Wages	6,412	-	-	-
Employee Benefits	1,541	-	-	-
Services and Supplies	215	-	-	-
Capital Outlay	-	-	-	-
Subtotal	8,168	-	-	-
FUNCTION SUBTOTAL				

Lincoln County
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS

RESOURCES	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/10
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Lincoln County Land Act - Emergency	8,000	8,000	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	8,000	8,000	8,000
TOTAL BEGINNING FUND BALANCE	-	8,000	8,000	8,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	8,000	16,000	8,000	8,000
EXPENDITURES:				
Public Works				
Services and Supplies	-	8,000	7,450	7,450
Subtotal	-	8,000	7,450	7,450
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	8,000	8,000	550	550
TOTAL ENDING FUND BALANCE	8,000	8,000	550	550
TOTAL COMMITMENTS AND FUND BALANCE	8,000	16,000	8,000	8,000

RESOURCES	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/10
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Other				
Rents	6,016	8,000	8,000	8,000
Charges for services				
Airport fees	-	400	400	400
Subtotal	6,016	8,400	8,400	8,400
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	7,120	4,793	4,193	4,193
TOTAL BEGINNING FUND BALANCE	7,120	4,793	4,193	4,193
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	13,136	13,193	12,593	12,593
EXPENDITURES				
Public Works				
Employee benefits	528	-	300	300
Services and Supplies	7,815	9,000	9,700	9,700
Subtotal	8,343	9,000	10,000	10,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	4,793	4,193	2,593	2,593
TOTAL ENDING FUND BALANCE	4,793	4,193	2,593	2,593
TOTAL COMMITMENTS AND FUND BALANCE	13,136	13,193	12,593	12,593

RESOURCES	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/10
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	15,555	14,000	14,681	14,681
Intergovernmental				
Fish and Wildlife	21	25	25	25
Private Car Line	39	45	45	45
Other	-	-	-	-
Subtotal	15,615	14,070	14,751	14,751
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	7,448	7,633	6,703	6,703
TOTAL BEGINNING FUND BALANCE	7,448	7,633	6,703	6,703
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	23,063	21,703	21,454	21,454
EXPENDITURES				
Intergovernmental				
Services and Supplies	15,430	15,000	15,000	15,000
Subtotal	15,430	15,000	15,000	15,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	7,633	6,703	6,454	6,454
TOTAL ENDING FUND BALANCE	7,633	6,703	6,454	6,454
TOTAL COMMITMENTS AND FUND BALANCE	23,063	21,703	21,454	21,454

Lincoln County

(Local Government)

SCHEDULE B

FUND China Springs (Youth Service State Levy) (Fund 61)

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Grant	4,632,434	-	-	-
Miscellaneous				
Other	-	-	-	-
Interest	4,634	5,000	5,000	5,000
Donation	2,723	-	-	-
Subtotal	4,639,791	5,000	5,000	5,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	64,250	68,884	73,884	73,884
TOTAL BEGINNING FUND BALANCE	64,250	68,884	73,884	73,884
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	4,704,041	73,884	78,884	78,884
EXPENDITURES				
General Government	186	-	-	-
Public Safety	233,671	-	-	-
Judicial	-	-	-	-
Public Works	1,608,290	-	-	-
Welfare	62,512	-	-	-
Sanitation	-	-	-	-
Community Support	-	-	-	-
Culture and recreation	2,141,211	-	-	-
Intergovernmental	589,287	-	-	-
Debt Service	-	-	-	-
Subtotal	4,635,157	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	68,884	73,884	78,884	78,884
TOTAL ENDING FUND BALANCE	68,884	73,884	78,884	78,884
TOTAL COMMITMENTS & FUND BALANCE	4,704,041	73,884	78,884	78,884

Lincoln County
(Local Government)
SCHEDULE B

FUND County Grant Special Revenue Fund (Fund 23)

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Federal in Lieu Tax	425,074	727,000	727,283	727,283
Other				
Interest	25,431	20,000	20,000	20,000
Subtotal	450,505	747,000	747,283	747,283
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Loan Proceeds	-	-	413,184	413,184
BEGINNING FUND BALANCE				
Reserved				
Unreserved	444,599	382,765	715,504	715,504
TOTAL BEGINNING FUND BALANCE	444,599	382,765	715,504	715,504
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	895,104	1,129,765	1,875,971	1,875,971

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/10
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
Community Support				
Services and Supplies	-	-	-	-
RSVP	14,000	15,000	15,000	15,000
Museum Grant Match	-	-	-	-
General Government				
Salaries	-	-	-	-
Services and Supplies	-	-	-	20,000
Information Technology 10% (ADS)	50,581	96,702	72,728	72,728
Grant Match Account 10%	-	44,000	160,000	160,000
IT override (System Administrator)	164,878	131,465	227,001	227,001
Capital Outlay	49,282	-	-	-
Judicial	-	-	-	-
Public Works				
Grant Match Account - Airport	42,000	-	25,100	25,100
Public Safety				
Services and Supplies	22,583	-	16,680	16,680
Grant Match Account	39,861	-	-	-
Capital Outlay	19,060	-	-	-
Debt Service				
Principal	-	-	425,001	425,001
Interest	-	-	46,405	46,405
TOTAL EXPENDITURES - ALL FUNCTIONS	402,245	287,167	987,915	1,007,915
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)	-	-	-	-
Operating Transfers Out (Schedule T)				
Agricultural Extension	20,000	20,000	20,000	20,000
Solid Waste Management	30,000	47,000	65,988	65,988
Detention Center	60,094	60,094	60,094	60,094
Subtotal	110,094	127,094	146,082	146,082
TOTAL EXPENDITURES AND OTHER USES	512,339	414,261	1,133,997	1,153,997
ENDING FUND BALANCE:				
Reserved				
Unreserved	382,765	715,504	741,974	721,974
TOTAL ENDING FUND BALANCE	382,765	715,504	741,974	721,974
TOTAL GENEREAL FUND COMMITMENTS AND FUND BALANCE	895,104	1,129,765	1,875,971	1,875,971

RESOURCES	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/10
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Gas Tax \$2.35	928,287	928,288	928,288	928,288
Gas Tax \$1.25	539,604	539,604	539,604	539,604
Gas Tax \$1.75	44,306	48,958	40,332	40,332
Optional \$0.01 Tax	20,597	22,475	18,793	18,793
Grants	245,450	-	-	-
National Forest	702	-	-	-
Subtotal	1,778,946	1,539,325	1,527,017	1,527,017
Other				
Interest	18,625	8,000	8,000	8,000
Rent/ Sales	-	-	-	-
Miscellaneous	-	-	-	-
Subtotal	18,625	8,000	8,000	8,000
Subtotal	1,797,571	1,547,325	1,535,017	1,535,017
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
Capital Lease proceeds				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	717,244	689,153	408,984	408,984
TOTAL BEGINNING FUND BALANCE	717,244	689,153	408,984	408,984
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL RESOURCES	2,514,815	2,236,478	1,944,001	1,944,001

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/10
EXPENDITURES	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
Highways and Streets				
Salaries and Wages	758,308	763,465	690,736	690,736
Employee Benefits	282,215	311,123	297,609	297,609
Retiree Insurance	-	11,065	15,000	15,000
Services and Supplies	519,960	685,700	687,000	687,000
Honor Camp	-	3,000	3,000	3,000
Capital Outlay	212,982	25,000	-	-
Subtotal	1,773,465	1,799,353	1,693,345	1,693,345
Debt service:				
Principal	-	-	-	-
Interest	-	-	-	-
Subtotal	1,773,465	1,799,353	1,693,345	1,693,345
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)	-	28,141	-	-
Operating Transfers Out (Schedule T)				
Road Capital Projects	52,197	-	-	-
ENDING FUND BALANCE				
Reserved				
Unreserved	689,153	408,984	250,656	250,656
TOTAL ENDING FUND BALANCE	689,153	408,984	250,656	250,656
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,514,815	2,236,478	1,944,001	1,944,001

RESOURCES	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/10
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	16,460	17,123	18,303	18,303
Intergovernmental				
Private Car Line	41	-	-	-
Fish and Wildlife	23	-	-	-
Grants	-	7,100	-	-
Other	-	-	-	-
Subtotal	16,524	24,223	18,303	18,303
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
FILT	20,000	20,000	20,000	20,000
BEGINNING FUND BALANCE				
Reserved				
Unreserved	4,680	9,635	13,978	13,978
TOTAL BEGINNING FUND BALANCE	4,680	9,635	13,978	13,978
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	41,204	53,858	52,281	52,281
EXPENDITURES:				
Community Support				
Salaries and Wages	10,535	13,325	13,325	13,325
Employee Benefits	1,309	1,600	1,600	1,600
Services and Supplies	19,725	24,155	25,000	25,000
Capital Outlay	-	800	-	-
Subtotal	31,569	39,880	39,925	39,925
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	9,635	13,978	12,356	12,356
TOTAL ENDING FUND BALANCE	9,635	13,978	12,356	12,356
TOTAL COMMITMENTS AND FUND BALANCE	41,204	53,858	52,281	52,281

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	35,554	36,990	39,536	39,536
Intergovernmental				
Fish and Wildlife	49	-	-	-
Private Car Line	89	-	-	-
Miscellaneous				
Grants	-	-	-	-
Donations	1,162	-	-	-
Subtotal	36,854	36,990	39,536	39,536
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	17,296	24,243	27,938	27,938
TOTAL BEGINNING FUND BALANCE	17,296	24,243	27,938	27,938
Prior Period Adjustment(s)	-	-	-	-
Residual Equity Transfers	-	-	-	-
TOTAL RESOURCES	54,150	61,233	67,474	67,474
EXPENDITURES				
Culture and Recreation				
Museum				
Salaries and Wages	21,335	25,029	25,029	25,029
Employee Benefits	3,406	2,086	2,086	2,086
Services and Supplies	5,166	6,180	6,180	6,180
Capital Outlay	-	-	-	-
Subtotal	29,907	33,295	33,295	33,295
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	24,243	27,938	34,179	34,179
TOTAL ENDING FUND BALANCE	24,243	27,938	34,179	34,179
TOTAL COMMITMENTS AND FUND BALANCE	54,150	61,233	67,474	67,474

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	37,629	37,612	29,972	29,972
Regional Transportation	30,000	30,000	30,000	30,000
Charges for Services				
Reimbursement	5,341	2,000	4,500	4,500
Bus Fares	4,536	5,341	5,341	5,341
Other	-	-	-	-
Subtotal Revenue	77,506	74,953	69,813	69,813
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	(3,244)	15,706	28,122	28,122
TOTAL BEGINNING FUND BALANCE	(3,244)	15,706	28,122	28,122
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	74,262	90,659	97,935	97,935
EXPENDITURES				
Community Support				
Salaries and Wages	13,991	27,624	18,476	38,099
Employee Benefits	8,416	10,314	3,670	13,731
Service and Supplies	36,149	24,599	33,800	33,800
Capital Outlay	-	-	-	-
Subtotal	58,556	62,537	55,946	85,630
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	15,706	28,122	41,989	12,305
TOTAL ENDING FUND BALANCE	15,706	28,122	41,989	12,305
TOTAL COMMITMENTS AND FUND BALANCE	74,262	90,659	97,935	97,935

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	59,094	61,479	65,709	65,709
Subtotal	59,094	61,479	65,709	65,709
Intergovernmental				
Private Car Line	148	-	-	-
Fish and Wildlife	82	-	-	-
Subtotal	230	-	-	-
Other				
Grant	-	17,600	-	-
Rent	205	-	-	-
Subtotal	59,529	79,079	65,709	65,709
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	110,997	112,734	41,265	132,213
TOTAL BEGINNING FUND BALANCE	110,997	112,734	41,265	132,213
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	170,526	191,813	106,974	197,922
EXPENDITURES				
Welfare				
Salaries and wages	15,765	12,500	16,660	22,230
Employee benefits	6,116	5,100	8,500	8,730
Service and Supplies	2,691	25,000	54,814	139,962
Jail				
Service and Supplies	33,220	17,000	27,000	27,000
Subtotal	57,792	59,600	106,974	197,922
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	112,734	132,213	-	-
TOTAL ENDING FUND BALANCE	112,734	132,213	-	-
TOTAL COMMITMENTS AND FUND BALANCE	170,526	191,813	106,974	197,922

RESOURCES	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/10
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	131,688	139,047	146,429	146,429
Intergovernmental				
Private Car Line Tax	330	-	-	-
Fish and Wildlife	182	-	-	-
Miscellaneous				
Interest	2,210	2,000	2,000	2,000
Other	500	-	-	-
Subtotal	134,910	141,047	148,429	148,429
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	16,761	39,958	31,829	31,829
TOTAL BEGINNING FUND BALANCE	16,761	39,958	31,829	31,829
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	151,671	181,005	180,258	180,258
EXPENDITURES				
Welfare				
Service and Supplies	111,713	149,176	180,258	180,258
Subtotal	111,713	149,176	180,258	180,258
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	39,958	31,829	-	-
TOTAL ENDING FUND BALANCE	39,958	31,829	-	-
TOTAL COMMITMENTS AND FUND BALANCE	151,671	181,005	180,258	180,258

Lincoln County
(Local Government)
SCHEDULE B

FUND Medical County Indigent (NRS 428.285) (Fund 38)

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RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	-	-	-	-
Charges for Services				
Ambulance Fees	57,944	57,000	57,000	57,000
Miscellaneous				
Interest	5,004	5,000	5,000	5,000
Donation	-	-	-	-
Other	271	-	-	-
Subtotal	5,275	5,000	5,000	5,000
Subtotal	63,219	62,000	62,000	62,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	136,097	122,208	60,953	60,953
TOTAL BEGINNING FUND BALANCE	136,097	122,208	60,953	60,953
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	199,316	184,208	122,953	122,953
EXPENDITURES				
Health				
Salaries and Wages-Pioche	2,040	-	-	-
Salaries and Wages-Meadow Valley	11,291	34,400	35,000	35,000
Salaries and Wages-Rachel	371	-	-	-
Employee Benefits	5,917	3,855	4,000	4,000
Services and Supplies	35,034	65,000	50,000	50,000
Capital Outlay	2,455	-	5,000	5,000
Subtotal	57,108	103,255	94,000	94,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Ambulance Capital Projects	20,000	20,000	20,000	20,000
ENDING FUND BALANCE:				
Reserved				
Unreserved	122,208	60,953	8,953	8,953
TOTAL ENDING FUND BALANCE	122,208	60,953	8,953	8,953
TOTAL COMMITMENTS AND FUND BALANCE	199,316	184,208	122,953	122,953

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Miscellaneous				
Interest	1,157	-	-	-
Donations	-	-	-	-
Rent	-	-	-	-
Subtotal	1,157	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Room Tax	10,000	10,000	10,000	10,000
Subtotal	10,000	10,000	10,000	10,000
BEGINNING FUND BALANCE				
Reserved				
Unreserved	27,514	38,671	1,157	1,157
TOTAL BEGINNING FUND BALANCE	27,514	38,671	1,157	1,157
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	38,671	48,671	11,157	11,157
EXPENDITURES				
Culture and Recreation				
Parks				
Salaries	-	-	-	-
Benefits	-	-	-	-
Services and Supplies	-	47,514	11,157	11,157
Subtotal	-	47,514	11,157	11,157
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	38,671	1,157	-	-
TOTAL ENDING FUND BALANCE	38,671	1,157	-	-
TOTAL COMMITMENTS AND FUND BALANCE	38,671	48,671	11,157	11,157

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	84,075	87,511	93,438	93,438
Intergovernmental				
Grants	98,666	103,107	103,000	115,122
Fish and Wildlife	117	-	115	115
Private Car Line	213	-	210	210
Subtotal	98,996	103,107	103,325	115,447
Charges for Services				
Meals	26,191	25,000	25,000	25,000
Miscellaneous				
Other Resources	1,839	2,000	2,000	2,000
Donation	1,373	-	-	-
Subtotal	3,212	2,000	2,000	2,000
Subtotal	212,474	217,618	223,763	235,885
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	48,000	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	16,063	24,017	5,987	5,987
TOTAL BEGINNING FUND BALANCE	16,063	24,017	5,987	5,987
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	276,537	241,635	229,750	241,872
EXPENDITURES				
Welfare				
Salaries and Wages	74,381	77,134	72,832	84,871
Employee Benefits	29,938	30,573	30,381	35,927
Service and Supplies	147,601	127,941	126,537	121,074
Capital outlay	600	-	-	-
Subtotal	252,520	235,648	229,750	241,872
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	24,017	5,987	-	-
TOTAL ENDING FUND BALANCE	24,017	5,987	-	-
TOTAL COMMITMENTS AND FUND BALANCE	276,537	241,635	229,750	241,872

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	69,819	72,624	77,593	77,593
Intergovernmental				
Fish and Wildlife	97	-	-	-
Private Car Line	176	-	-	-
Subtotal	273	-	-	-
Miscellaneous				
Rent	12,570	9,500	9,500	9,500
Donations	706	-	-	-
Other	-	-	-	-
Subtotal	13,276	9,500	9,500	9,500
Subtotal	83,368	82,124	87,093	87,093
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	23,122	32,572	25,987	25,987
TOTAL BEGINNING FUND BALANCE	23,122	32,572	25,987	25,987
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	106,490	114,696	113,080	113,080
EXPENDITURES				
Culture and Recreation				
Libraries				
Salaries and Wages	30,573	40,362	46,664	46,664
Employee Benefits	22,196	30,322	24,200	24,200
Services and Supplies	21,149	18,025	20,600	20,600
Capital Outlay	-	-	-	-
Subtotal	73,918	88,709	91,464	91,464
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	32,572	25,987	21,616	21,616
TOTAL ENDING FUND BALANCE	32,572	25,987	21,616	21,616
TOTAL COMMITMENTS AND FUND BALANCE	106,490	114,696	113,080	113,080

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Fines and Fees				
Administrative Assessments	39,047	42,000	42,000	42,000
Other				
Interest	2,292	2,000	2,000	2,000
Subtotal	41,339	44,000	44,000	44,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	64,364	45,141	69,985	69,985
TOTAL BEGINNING FUND BALANCE	64,364	45,141	69,985	69,985
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	105,703	89,141	113,985	113,985
EXPENDITURES				
Judicial				
Services and Supplies	35,327	15,156	83,985	83,985
Capital Outlay	25,235	4,000	30,000	30,000
Subtotal	60,562	19,156	113,985	113,985
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	45,141	69,985	-	-
TOTAL ENDING FUND BALANCE	45,141	69,985	-	-
TOTAL COMMITMENTS AND FUND BALANCE	105,703	89,141	113,985	113,985

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Taxes				
Room Tax	70,059	65,000	63,050	63,050
Subtotal	70,059	65,000	63,050	63,050
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	207,914	194,011	46,411	46,411
TOTAL BEGINNING FUND BALANCE	207,914	194,011	46,411	46,411
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	277,973	259,011	109,461	109,461
EXPENDITURES				
Culture and Recreation				
Salaries and Wages	-	-	-	-
Employee Benefits	528	-	600	600
Services and Supplies	68,259	200,000	96,261	96,261
Subtotal	68,787	200,000	96,861	96,861
Intergovernmental				
Services and Supplies	5,175	2,600	2,600	2,600
Subtotal	73,962	202,600	99,461	99,461
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Fair Board	10,000	10,000	10,000	10,000
ENDING FUND BALANCE:				
Reserved				
Unreserved	194,011	46,411	-	-
TOTAL ENDING FUND BALANCE	194,011	46,411	-	-
TOTAL COMMITMENTS AND FUND BALANCE	277,973	259,011	109,461	109,461

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	827	827	827	827
TOTAL BEGINNING FUND BALANCE	827	827	827	827
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	827	827	827	827
EXPENDITURES				
Health				
Services and Supplies	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	827	827	827	827
TOTAL ENDING FUND BALANCE	827	827	827	827
TOTAL COMMITMENTS AND FUND BALANCE	827	827	827	827

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Charges for Services				
Other	1,553	1,800	1,800	1,800
Subtotal	1,553	1,800	1,800	1,800
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	2,000	2,000	2,000	2,000
TOTAL BEGINNING FUND BALANCE	2,000	2,000	2,000	2,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	3,553	3,800	3,800	3,800
EXPENDITURES				
Judicial				
Services and Supplies	1,553	1,800	1,800	1,800
Subtotal	1,553	1,800	1,800	1,800
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	2,000	2,000	2,000	2,000
TOTAL ENDING FUND BALANCE	2,000	2,000	2,000	2,000
TOTAL COMMITMENTS AND FUND BALANCE	3,553	3,800	3,800	3,800

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Charges for Services	873	1,300	2,500	2,500
Subtotal	873	1,300	2,500	2,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	12,084	11,053	9,853	9,853
TOTAL BEGINNING FUND BALANCE	12,084	11,053	9,853	9,853
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	12,957	12,353	12,353	12,353
EXPENDITURES				
Public Safety				
Services and Supplies	1,904	2,500	10,000	10,000
Subtotal	1,904	2,500	10,000	10,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	11,053	9,853	2,353	2,353
TOTAL ENDING FUND BALANCE	11,053	9,853	2,353	2,353
TOTAL COMMITMENTS AND FUND BALANCE	12,957	12,353	12,353	12,353

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Other				
Other	-	-	-	-
Rent	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	9,480	7,825	4,000	4,000
TOTAL BEGINNING FUND BALANCE	9,480	7,825	4,000	4,000
Prior Period Adjustment(s)	-	-	-	-
Residual Equity Transfers	-	-	-	-
TOTAL RESOURCES	9,480	7,825	4,000	4,000
EXPENDITURES				
Culture and Recreation				
Service and Supplies	1,655	3,825	4,000	4,000
Capital Outlay	-	-	-	-
Subtotal	1,655	3,825	4,000	4,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	7,825	4,000	-	-
TOTAL ENDING FUND BALANCE	7,825	4,000	-	-
TOTAL COMMITMENTS AND FUND BALANCE	9,480	7,825	4,000	4,000

RESOURCES	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/10
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Property Tax	69,958	72,782	77,791	77,791
Intergovernmental				
Fish and Wildlife	97	-	-	-
Private Car Line	176	-	-	-
Subtotal	70,231	72,782	77,791	77,791
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	230	555	555	555
TOTAL BEGINNING FUND BALANCE	230	555	555	555
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	70,461	73,337	78,346	78,346
EXPENDITURES				
Health				
Service and Supplies	69,906	72,782	78,346	78,346
Subtotal	69,906	72,782	78,346	78,346
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	555	555	-	-
TOTAL ENDING FUND BALANCE	555	555	-	-
TOTAL COMMITMENTS AND FUND BALANCE	70,461	73,337	78,346	78,346

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Fines and Forfeitures				
Other	907	15,000	-	-
Other				
Interest	387	-	-	-
Subtotal	1,294	15,000	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	7,607	8,901	18,666	18,666
TOTAL BEGINNING FUND BALANCE	7,607	8,901	18,666	18,666
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	8,901	23,901	18,666	18,666
EXPENDITURES				
Public Safety				
Capital Outlay	-	-	-	-
Services and Supplies	-	5,235	15,000	15,000
Subtotal	-	5,235	15,000	15,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	8,901	18,666	3,666	3,666
TOTAL ENDING FUND BALANCE	8,901	18,666	3,666	3,666
TOTAL COMMITMENTS AND FUND BALANCE	8,901	23,901	18,666	18,666

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Miscellaneous				
Other	-	-	-	-
Licenses and Permits	440	-	-	-
Subtotal	440	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	440	-	-	-
EXPENDITURES				
Culture and Recreation				
Other	440	-	-	-
Subtotal	440	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	440	-	-	-

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	1,434,132	-	-	-
Miscellaneous				
Other	-	-	-	-
Subtotal	1,434,132	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,434,132	-	-	-
EXPENDITURES				
General Government				
Salaries and Wages	72,210	-	-	-
Employee Benefits	21,757	-	-	-
Services and Supplies	1,334,498	-	-	-
Capital outlay	5,667	-	-	-
Subtotal	1,434,132	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	1,434,132	-	-	-

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Other				
Interest	5,437	11,000	11,000	11,000
Subtotal	5,437	11,000	11,000	11,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	119,612	125,049	136,049	136,049
TOTAL BEGINNING FUND BALANCE	119,612	125,049	136,049	136,049
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	125,049	136,049	147,049	147,049
EXPENDITURES				
General Government				
Services and Supplies	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	125,049	136,049	147,049	147,049
TOTAL ENDING FUND BALANCE	125,049	136,049	147,049	147,049
TOTAL COMMITMENTS AND FUND BALANCE	125,049	136,049	147,049	147,049

RESOURCES	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/10
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services	33,075	37,296	37,296	37,296
Miscellaneous				
Interest	2,302	2,700	2,700	2,700
Subtotal	35,377	39,996	39,996	39,996
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	51,799	59,707	49,930	49,930
TOTAL BEGINNING FUND BALANCE	51,799	59,707	49,930	49,930
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	87,176	99,703	89,926	89,926
EXPENDITURES				
Community Support				
Salaries and Wages	10,240	17,634	17,620	17,620
Employee Benefits	1,671	1,870	1,966	1,966
Services and Supplies	15,558	9,469	17,580	17,580
Capital Outlay	-	20,800	24,550	24,550
Subtotal	27,469	49,773	61,716	61,716
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	59,707	49,930	28,210	28,210
TOTAL ENDING FUND BALANCE	59,707	49,930	28,210	28,210
TOTAL COMMITMENTS AND FUND BALANCE	87,176	99,703	89,926	89,926

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	140,339	-	-	-
Miscellaneous				
Other	9,000	-	-	-
Subtotal	149,339	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal	-	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	149,339	-	-	-
EXPENDITURES				
Community Support				
Salaries	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	81,839	-	-	-
Capital Outlay	67,500	-	-	-
Subtotal	149,339	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	149,339	-	-	-

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Charges for Services				
Landfill fees	128,512	130,000	130,000	130,000
Subtotal	128,512	130,000	130,000	130,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
FILT	30,000	47,000	65,988	65,988
General Fund	47,000	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	33,386	10,898	18,012	18,012
TOTAL BEGINNING FUND BALANCE	33,386	10,898	18,012	18,012
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	238,898	187,898	214,000	214,000
EXPENDITURES				
Health and Sanitation				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	228,000	169,886	214,000	214,000
Subtotal	228,000	169,886	214,000	214,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	10,898	18,012	-	-
TOTAL ENDING FUND BALANCE	10,898	18,012	-	-
TOTAL COMMITMENTS AND FUND BALANCE	238,898	187,898	214,000	214,000

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	-	3,000	29,000	29,000
Miscellaneous				
Other	1,892	-	-	-
Subtotal	1,892	3,000	29,000	29,000
OTHER FINANCING SOURCES:				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	733	2,625	2,625	2,625
TOTAL BEGINNING FUND BALANCE	733	2,625	2,625	2,625
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,625	5,625	31,625	31,625
EXPENDITURES				
General Government				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	3,000	31,625	31,625
Subtotal	-	3,000	31,625	31,625
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	2,625	2,625	-	-
TOTAL ENDING FUND BALANCE	2,625	2,625	-	-
TOTAL COMMITMENTS AND FUND BALANCE	2,625	5,625	31,625	31,625

RESOURCES	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/10
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
User fees	7,698	6,000	6,000	6,000
Miscellaneous				
Interest	818	1,000	1,000	1,000
Subtotal	8,516	7,000	7,000	7,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	15,526	20,815	17,815	17,815
TOTAL BEGINNING FUND BALANCE	15,526	20,815	17,815	17,815
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	24,042	27,815	24,815	24,815
EXPENDITURES				
General Government				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	3,227	10,000	24,815	24,815
Capital Outlay	-	-	-	-
Subtotal	3,227	10,000	24,815	24,815
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	20,815	17,815	-	-
TOTAL ENDING FUND BALANCE	20,815	17,815	-	-
TOTAL COMMITMENTS AND FUND BALANCE	24,042	27,815	24,815	24,815

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	-	-	-	-
Other				
Interest	13,603	-	-	-
Miscellaneous	-	-	-	-
Subtotal	13,603	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	369,821	297,411	227,590	227,590
TOTAL BEGINNING FUND BALANCE	369,821	297,411	227,590	227,590
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	383,424	297,411	227,590	227,590
EXPENDITURES				
General Government				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	86,013	69,821	227,590	227,590
Capital Outlay	-	-	-	-
Subtotal	86,013	69,821	227,590	227,590
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	297,411	227,590	-	-
TOTAL ENDING FUND BALANCE	297,411	227,590	-	-
TOTAL COMMITMENTS AND FUND BALANCE	383,424	297,411	227,590	227,590

Lincoln County
(Local Government)
SCHEDULE B

FUND Multi Species Habitat Conservation Section 7 (Fund 77)

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Charges for Services				
User fees	-	-	-	-
Miscellaneous				
Other	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	27,343	26,637	16,637	16,637
TOTAL BEGINNING FUND BALANCE	27,343	26,637	16,637	16,637
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	27,343	26,637	16,637	16,637
EXPENDITURES				
Community Support				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	706	10,000	16,637	16,637
Capital Outlay	-	-	-	-
Subtotal	706	10,000	16,637	16,637
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	26,637	16,637	-	-
TOTAL ENDING FUND BALANCE	26,637	16,637	-	-
TOTAL COMMITMENTS AND FUND BALANCE	27,343	26,637	16,637	16,637

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Lincoln County Water District	-	-	-	-
Other				
Water Sales	10	-	-	-
Interest	7,362	9,500	9,500	9,500
Subtotal	7,372	9,500	9,500	9,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Lincoln County Water - Special Use	-	15,116	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	181,056	188,428	113,044	113,044
TOTAL BEGINNING FUND BALANCE	181,056	188,428	113,044	113,044
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	188,428	213,044	122,544	122,544
EXPENDITURES				
General Government				
Salaries and wages	-	-	-	-
Employee benefits	-	-	-	-
Services and Supplies	-	50,000	50,000	50,000
Capital outlay	-	50,000	-	-
Subtotal	-	100,000	50,000	50,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	188,428	113,044	72,544	72,544
TOTAL ENDING FUND BALANCE	188,428	113,044	72,544	72,544
TOTAL COMMITMENTS AND FUND BALANCE	188,428	213,044	122,544	122,544

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Lincoln County Water District	-	-	-	-
Other				
Interest	50,505	50,000	50,000	50,000
Subtotal	50,505	50,000	50,000	50,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
Water General Reimbursement	-	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	1,242,043	1,292,548	1,292,548	1,292,548
TOTAL BEGINNING FUND BALANCE	1,242,043	1,292,548	1,292,548	1,292,548
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,292,548	1,342,548	1,342,548	1,342,548
EXPENDITURES				
General Government				
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Lincoln County Water - General	-	15,116	-	-
Lincoln County Water - Planning and Dev	-	5,814	-	-
Lincoln County Water - Special Projects	-	10,465	-	-
Lincoln County Water - Emergency Disaster	-	4,070	-	-
Lincoln County Water - Grant Match	-	4,070	-	-
Lincoln County Water - Capital Projects	-	10,465	-	-
Subtotal	-	50,000	-	-
ENDING FUND BALANCE:				
Reserved				
Unreserved	1,292,548	1,292,548	1,342,548	1,342,548
TOTAL ENDING FUND BALANCE	1,292,548	1,292,548	1,342,548	1,342,548
TOTAL COMMITMENTS AND FUND BALANCE	1,292,548	1,342,548	1,342,548	1,342,548

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	37,000	-	-	-
Other				
Water Sales	-	-	-	-
Interest	4,112	5,000	5,000	5,000
Subtotal	41,112	5,000	5,000	5,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Lincoln County Water - Special Use	-	5,814	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	108,917	101,072	111,886	111,886
TOTAL BEGINNING FUND BALANCE	108,917	101,072	111,886	111,886
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	150,029	111,886	116,886	116,886
EXPENDITURES				
General Government				
Services and supplies	11,957	-	116,586	116,586
Capital Outlay	37,000	-	-	-
Subtotal	48,957	-	116,586	116,586
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	101,072	111,886	300	300
TOTAL ENDING FUND BALANCE	101,072	111,886	300	300
TOTAL COMMITMENTS AND FUND BALANCE	150,029	111,886	116,886	116,886

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	100,000	-	-	-
Other				
Water Sales	593	-	-	-
Interest	5,914	9,600	9,600	9,600
Subtotal	106,507	9,600	9,600	9,600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Lincoln County Water - Special Use	-	10,465	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	196,085	176,282	96,347	96,347
TOTAL BEGINNING FUND BALANCE	196,085	176,282	96,347	96,347
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	302,592	196,347	105,947	105,947
EXPENDITURES				
General Government				
Services and Supplies	26,310	100,000	100,000	100,000
Capital Outlay	100,000	-	-	-
Subtotal	126,310	100,000	100,000	100,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	176,282	96,347	5,947	5,947
TOTAL ENDING FUND BALANCE	176,282	96,347	5,947	5,947
TOTAL COMMITMENTS AND FUND BALANCE	302,592	196,347	105,947	105,947

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Lincoln County Water District	-	-	-	-
Other				
Interest	3,046	3,700	3,700	3,700
Subtotal	3,046	3,700	3,700	3,700
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Lincoln County Water - Special Use	-	4,070	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	76,238	54,293	51,063	51,063
TOTAL BEGINNING FUND BALANCE	76,238	54,293	51,063	51,063
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	79,284	62,063	54,763	54,763
EXPENDITURES				
General Government				
Services and Supplies	6,991	11,000	54,763	54,763
Capital Outlay	18,000	-	-	-
Subtotal	24,991	11,000	54,763	54,763
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	54,293	51,063	-	-
TOTAL ENDING FUND BALANCE	54,293	51,063	-	-
TOTAL COMMITMENTS AND FUND BALANCE	79,284	62,063	54,763	54,763

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Lincoln County Water District	-	-	-	-
Other				
Interest	3,089	3,700	3,700	3,700
Subtotal	3,089	3,700	3,700	3,700
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Lincoln County Water - Special Use	-	4,070	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	76,237	79,326	87,096	87,096
TOTAL BEGINNING FUND BALANCE	76,237	79,326	87,096	87,096
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	79,326	87,096	90,796	90,796
EXPENDITURES				
General Government				
Services and Supplies	-	-	90,796	90,796
Subtotal	-	-	90,796	90,796
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	79,326	87,096	-	-
TOTAL ENDING FUND BALANCE	79,326	87,096	-	-
TOTAL COMMITMENTS AND FUND BALANCE	79,326	87,096	90,796	90,796

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Other	-	-	-	-
Other				
Interest	2,078	-	-	-
Subtotal	2,078	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	79,476	6,644	6,644	6,644
TOTAL BEGINNING FUND BALANCE	79,476	6,644	6,644	6,644
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	81,554	6,644	6,644	6,644
EXPENDITURES				
General Government				
Salaries and wages	-	-	-	-
Employee benefits	-	-	-	-
Services and Supplies	74,910	-	6,644	6,644
Capital outlay	-	-	-	-
Subtotal	74,910	-	6,644	6,644
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	6,644	6,644	-	-
TOTAL ENDING FUND BALANCE	6,644	6,644	-	-
TOTAL COMMITMENTS AND FUND BALANCE	81,554	6,644	6,644	6,644

RESOURCES	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/10
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Other	397,623	-	-	-
Other				
Interest	18,012	-	-	-
Subtotal	415,635	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	489,544	513,451	70,000	70,000
TOTAL BEGINNING FUND BALANCE	489,544	513,451	70,000	70,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	905,179	513,451	70,000	70,000
EXPENDITURES				
General Government				
Salaries and Wages	-	-	-	-
Employees Benefits	-	-	-	-
Services and Supplies	347,755	348,451	30,000	30,000
Capital Outlay	7,973	-	-	-
Subtotal	355,728	348,451	30,000	30,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Planning	36,000	95,000	-	-
ENDING FUND BALANCE:				
Reserved				
Unreserved	513,451	70,000	40,000	40,000
TOTAL ENDING FUND BALANCE	513,451	70,000	40,000	40,000
TOTAL COMMITMENTS AND FUND BALANCE	905,179	513,451	70,000	70,000

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Other	-	-	-	-
Other				
Interest	8,026	9,000	9,000	9,000
Subtotal	8,026	9,000	9,000	9,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	198,867	199,408	158,408	158,408
TOTAL BEGINNING FUND BALANCE	198,867	199,408	158,408	158,408
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	206,893	208,408	167,408	167,408
EXPENDITURES				
General Government				
Salaries and Wages	4,387	-	-	-
Employee Benefits	490	-	-	-
Services and Supplies	2,608	50,000	50,000	50,000
Subtotal	7,485	50,000	50,000	50,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	199,408	158,408	117,408	117,408
TOTAL ENDING FUND BALANCE	199,408	158,408	117,408	117,408
TOTAL COMMITMENTS AND FUND BALANCE	206,893	208,408	167,408	167,408

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Other	-	-	-	-
Other				
Interest	3,973	-	-	-
Subtotal	3,973	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	97,997	93,970	93,970	93,970
TOTAL BEGINNING FUND BALANCE	97,997	93,970	93,970	93,970
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	101,970	93,970	93,970	93,970
EXPENDITURES				
General Government				
Services and Supplies	-	-	93,954	93,954
Capital Outlay	-	-	-	-
Subtotal	-	-	93,954	93,954
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Flood Control	8,000	-	-	-
ENDING FUND BALANCE:				
Reserved				
Unreserved	93,970	93,970	16	16
TOTAL ENDING FUND BALANCE	93,970	93,970	16	16
TOTAL COMMITMENTS AND FUND BALANCE	101,970	93,970	93,970	93,970

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Other	-	-	-	-
Other				
Interest	103	-	-	-
Subtotal	103	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	1,450	1,500	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	7,507	151	1,651	1,651
TOTAL BEGINNING FUND BALANCE	7,507	151	1,651	1,651
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	9,060	1,651	1,651	1,651
EXPENDITURES				
General Government				
Services and Supplies	8,909	-	1,651	1,651
Subtotal	8,909	-	1,651	1,651
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	151	1,651	-	-
TOTAL ENDING FUND BALANCE	151	1,651	-	-
TOTAL COMMITMENTS AND FUND BALANCE	9,060	1,651	1,651	1,651

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Other	-	-	-	-
Other				
Interest	186,285	150,000	150,000	150,000
Unrealized gain (loss)	29,289	-	-	-
Subtotal	215,574	150,000	150,000	150,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	3,271,179	3,486,753	3,635,253	3,635,253
TOTAL BEGINNING FUND BALANCE	3,271,179	3,486,753	3,635,253	3,635,253
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	3,486,753	3,636,753	3,785,253	3,785,253
EXPENDITURES				
General Government				
Services and Supplies	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Lincoln County Land Act - Grant Match	-	1,500	-	-
ENDING FUND BALANCE:				
Reserved				
Unreserved	3,486,753	3,635,253	3,785,253	3,785,253
TOTAL ENDING FUND BALANCE	3,486,753	3,635,253	3,785,253	3,785,253
TOTAL COMMITMENTS AND FUND BALANCE	3,457,464	3,636,753	3,785,253	3,785,253

RESOURCES	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/10
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
BLM	-	-	-	-
USDA	-	-	-	-
So Nevada Water Authority	-	-	-	-
NDOT	-	-	-	-
Total intergovernmental	-	-	-	-
Charges for Services	778,591	1,700,000	1,700,000	1,700,000
Other				
Interest	5,445	8,000	8,000	8,000
Miscellaneous	-	-		
Subtotal	784,036	1,708,000	1,708,000	1,708,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	97,866	110,391	118,495	118,495
TOTAL BEGINNING FUND BALANCE	97,866	110,391	118,495	118,495
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	881,902	1,818,391	1,826,495	1,826,495
EXPENDITURES				
General Government				
Salaries and Wages	289,753	442,647	452,916	452,916
Benefits	81,005	257,249	280,723	280,723
Service and Supplies	390,894	450,000	700,000	700,000
Capital Outlay	9,859	550,000	290,000	290,000
Subtotal	771,511	1,699,896	1,723,639	1,723,639
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	110,391	118,495	102,856	102,856
TOTAL ENDING FUND BALANCE	110,391	118,495	102,856	102,856
TOTAL COMMITMENTS AND FUND BALANCE	881,902	1,818,391	1,826,495	1,826,495

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Charges for Services				
Tax Receiver Commissions	3,761	3,833	3,833	3,833
Other				
Miscellaneous	-	-	-	-
Subtotal	3,761	3,833	3,833	3,833
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	2,239	3,966	1,727	1,727
TOTAL BEGINNING FUND BALANCE	2,239	3,966	1,727	1,727
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	6,000	7,799	5,560	5,560
EXPENDITURES				
General Government				
Salaries and Wages	-	-	-	-
Benefits	-	-	-	-
Service and Supplies	2,034	6,072	5,560	5,560
Subtotal	2,034	6,072	5,560	5,560
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	3,966	1,727	-	-
TOTAL ENDING FUND BALANCE	3,966	1,727	-	-
TOTAL COMMITMENTS AND FUND BALANCE	6,000	7,799	5,560	5,560

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Charges for Services	222,000	-	328,815	328,815
Other	5,036	10,000	10,000	10,000
Subtotal	227,036	10,000	338,815	338,815
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	18,000	12,154	-	-
TOTAL BEGINNING FUND BALANCE	18,000	12,154	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	245,036	22,154	338,815	338,815
EXPENDITURES				
Public Works				
Salaries and Wages	-	-	-	-
Benefits	-	-	-	-
Service and Supplies	12,500	22,154	328,815	328,815
Capital Outlay	220,382	-	-	-
Subtotal	232,882	22,154	328,815	328,815
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	12,154	-	10,000	10,000
TOTAL ENDING FUND BALANCE	12,154	-	10,000	10,000
TOTAL COMMITMENTS AND FUND BALANCE	245,036	22,154	338,815	338,815

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Charges for Services				
Other	275	-	-	-
Subtotal	275	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	850	1,125	1,125	1,125
TOTAL BEGINNING FUND BALANCE	850	1,125	1,125	1,125
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,125	1,125	1,125	1,125
EXPENDITURES				
General Government				
Salaries and Wages	-	-	-	-
Benefits	-	-	-	-
Service and Supplies	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	1,125	1,125	1,125	1,125
TOTAL ENDING FUND BALANCE	1,125	1,125	1,125	1,125
TOTAL COMMITMENTS AND FUND BALANCE	1,125	1,125	1,125	1,125

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Fines and forfeitures				
Other	41,545	45,000	45,000	45,000
Other				
Interest	4,361	-	-	-
Subtotal	45,906	45,000	45,000	45,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	94,217	133,305	71,305	71,305
TOTAL BEGINNING FUND BALANCE	94,217	133,305	71,305	71,305
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	140,123	178,305	116,305	116,305
EXPENDITURES				
Judicial				
Salaries and Wages	-	-	-	-
Benefits	-	-	-	-
Service and Supplies	-	-	-	-
Judicial				
Capital Outlay - Meadow Valley	6,818	2,000	2,000	2,000
Capital Outlay - Alamo	-	105,000	60,000	60,000
Capital Outlay - Courthouse	-	-	52,305	52,305
Capital Outlay - Dist. Court	-	-	2,000	2,000
Subtotal	6,818	107,000	116,305	116,305
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	133,305	71,305	-	-
TOTAL ENDING FUND BALANCE	133,305	71,305	-	-
TOTAL COMMITMENTS AND FUND BALANCE	140,123	178,305	116,305	116,305

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Planning				
Charges for Services	-	42,500	30,000	30,000
Other				
Interest	1,955	-	-	-
Rent	31,288	-	-	-
Miscellaneous	10,550	-	-	-
Intergovernmental				
Grants - Nuclear Depository	-	-	75,000	75,000
Subtotal	43,793	42,500	105,000	105,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	193,460	110,140	96,253	86,253
Lincoln County Land Act - Planning	36,000	95,000	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	7,882	45,382	45,382
TOTAL BEGINNING FUND BALANCE	-	7,882	45,382	45,382
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	273,253	255,522	246,635	236,635
EXPENDITURES:				
Public Works				
Salaries and Wages	157,048	120,000	121,745	121,745
Benefits	49,306	36,000	44,700	44,700
Service and Supplies	57,043	47,840	77,590	67,590
Capital Outlay	1,974	6,300	-	-
Subtotal	265,371	210,140	244,035	234,035
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	7,882	45,382	2,600	2,600
TOTAL ENDING FUND BALANCE	7,882	45,382	2,600	2,600
TOTAL COMMITMENTS AND FUND BALANCE	273,253	255,522	246,635	236,635

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Judicial				
Charges for Services	40	-	-	-
Subtotal	40	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	40	40	40
TOTAL BEGINNING FUND BALANCE	-	40	40	40
TOTAL RESOURCES	40	40	40	40
EXPENDITURES:				
Judicial				
Salaries and Wages	-	-	-	-
Benefits	-	-	-	-
Service and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)	-	-	-	-
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	40	40	40	40
TOTAL ENDING FUND BALANCE	40	40	40	40
TOTAL COMMITMENTS AND FUND BALANCE	40	40	40	40

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
Loan Proceeds	551,575			
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	551,575	-	-	-
EXPENDITURES:				
General Government				
Salaries and Wages	-	-	-	-
Benefits	-	-	-	-
Service and Supplies	3,525	-	-	-
Capital Outlay	548,050	-	-	-
Subtotal	551,575	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)	-	-	-	-
Operating Transfers Out (Schedule T)				
General Fund	-	-	-	-
ENDING FUND BALANCE:				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	551,575	-	-	-

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Judicial				
Charges for Services	210	-	-	-
Subtotal	210	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	210	210	210
TOTAL BEGINNING FUND BALANCE	-	210	210	210
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	210	210	210	210
EXPENDITURES:				
General Government				
Salaries and Wages	-	-	-	-
Benefits	-	-	-	-
Service and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)	-	-	-	-
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	210	210	210	210
TOTAL ENDING FUND BALANCE	210	210	210	210
TOTAL COMMITMENTS AND FUND BALANCE	210	210	210	210

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental:				
Grants	-	-	-	-
Other				
Interest	5,089	7,500	7,500	7,500
Subtotal	5,089	7,500	7,500	7,500
OTHER FINANCING SOURCES:				
Loan Proceeds				
Operating Transfers In (Schedule T)				
Ambulance Fund	20,000	20,000	20,000	20,000
Subtotal	20,000	20,000	20,000	20,000
Total revenues and other financing sources	25,089	27,500	27,500	27,500
BEGINNING FUND BALANCE				
Reserved				
Unreserved	103,182	128,271	155,771	155,771
TOTAL BEGINNING FUND BALANCE	103,182	128,271	155,771	155,771
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	128,271	155,771	183,271	183,271
EXPENDITURES				
Capital Projects				
Services and Supplies	-	-	-	-
Capital Outlay	-	-	120,000	120,000
Subtotal	-	-	120,000	120,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	128,271	155,771	63,271	63,271
TOTAL ENDING FUND BALANCE	128,271	155,771	63,271	63,271
TOTAL COMMITMENTS AND FUND BALANCE	128,271	155,771	183,271	183,271

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Other				
Interest	2,375	1,500	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	95,000	105,000	-	-
Capital Improvements	-	28,188	90,566	90,566
Vehicle Sales	-	-	8,500	8,500
Capital Lease proceeds	75,490	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	17,335	4,012	-	-
TOTAL BEGINNING FUND BALANCE	17,335	4,012	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	190,200	138,700	99,066	99,066
EXPENDITURES				
Capital Projects				
Services and Supplies	6,010	-	-	-
Capital Outlay - Sheriff's Upfitting	99,515	68,544	25,000	25,000
Capital Outlay - Sheriff's 4 vehicle lease	-	-	38,400	38,400
Subtotal	105,525	68,544	63,400	63,400
Debt Service				
Software for Sheriff Vehicles				
Principal	11,477	-	-	-
Interest	747			
Van for Sheriff				
Principal	8,978	7,976	8,462	8,462
Interest	-	1,003	516	516
Durango's for Sheriff				
Principal	37,332	30,995	7,716	7,716
Interest	3,854	1,987	488	488
Van for Senior Program				
Principal	7,853	8,309	-	-
Interest	938	402	-	-
Vehicle for Assessor				
Principal	-	10,000	7,389	7,389
Interest	-	-	1,611	1,611
Expedition for Sheriff				
Principal	9,484	8,457	8,956	8,956
Interest	-	1,027	528	528
Subtotal	186,188	138,700	99,066	99,066
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	4,012	-	-	-
TOTAL ENDING FUND BALANCE	4,012	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	190,200	138,700	99,066	99,066

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Miscellaneous				
Interest	1,094	1,500	1,500	1,500
Rent	-	-	-	-
Subtotal	1,094	1,500	1,500	1,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Lincoln County Water Capital Projects	25,000	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	17,760	43,854	35,354	35,354
TOTAL BEGINNING FUND BALANCE	17,760	43,854	35,354	35,354
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	43,854	45,354	36,854	36,854
EXPENDITURES				
Capital Projects				
Services and Supplies	-	-	-	-
Capital Outlay	-	10,000	36,854	36,854
Subtotal	-	10,000	36,854	36,854
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	43,854	35,354	-	-
TOTAL ENDING FUND BALANCE	43,854	35,354	-	-
TOTAL COMMITMENTS AND FUND BALANCE	43,854	45,354	36,854	36,854

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Other				
Interest	597	-	-	-
Subtotal	597	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved	-	-	-	-
Unreserved	15,932	11,529	11,529	11,529
TOTAL BEGINNING FUND BALANCE	15,932	11,529	11,529	11,529
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	16,529	11,529	11,529	11,529
EXPENDITURES				
Capital Projects				
Services and Supplies	-	-	-	-
Capital Outlay	5,000	-	10,932	10,932
Subtotal	5,000	-	10,932	10,932
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	11,529	11,529	597	597
TOTAL ENDING FUND BALANCE	11,529	11,529	597	597
TOTAL COMMITMENTS AND FUND BALANCE	16,529	11,529	11,529	11,529

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/10
<u>RESOURCES</u>	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Other				
Interest	13,716	-	-	-
Subtotal	13,716	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Road Fund	52,197	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	550,010	55,997	55,997	55,997
TOTAL BEGINNING FUND BALANCE	550,010	55,997	55,997	55,997
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	615,923	55,997	55,997	55,997
EXPENDITURES				
Capital Projects				
Capital Outlay - new trucks	196,326	-	55,997	55,997
Debt Service				
Principal	350,458	-	-	-
Interest	13,142	-	-	-
Subtotal	559,926	-	55,997	55,997
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	55,997	55,997	-	-
TOTAL ENDING FUND BALANCE	55,997	55,997	-	-
TOTAL COMMITMENTS AND FUND BALANCE	615,923	55,997	55,997	55,997

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental				
Lincoln County Water District	-	-	-	-
Other				
Interest	4,763	-	-	-
Subtotal	4,763	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Lincoln County Water - Special Use	-	10,465	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	127,214	73,694	84,159	84,159
TOTAL BEGINNING FUND BALANCE	127,214	73,694	84,159	84,159
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	131,977	84,159	84,159	84,159
EXPENDITURES				
Capital Projects				
Services and Supplies	647	-	-	-
Capital outlay	32,636	-	84,159	84,159
Subtotal	33,283	-	84,159	84,159
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Fair Board - Capital Projects	25,000	-	-	-
ENDING FUND BALANCE:				
Reserved				
Unreserved	73,694	84,159	-	-
TOTAL ENDING FUND BALANCE	73,694	84,159	-	-
TOTAL COMMITMENTS AND FUND BALANCE	131,977	84,159	84,159	84,159

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Intergovernmental	-	-	-	-
Other				
Interest	2,375	3,000	3,000	3,000
Subtotal	2,375	3,000	3,000	3,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	84,727	28,745	31,745	31,745
TOTAL BEGINNING FUND BALANCE	84,727	28,745	31,745	31,745
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	87,102	31,745	34,745	34,745
EXPENDITURES				
Capital Projects				
Services and Supplies	-	-	-	-
Capital outlay	58,357	-	34,745	34,745
Subtotal	58,357	-	34,745	34,745
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	28,745	31,745	-	-
TOTAL ENDING FUND BALANCE	28,745	31,745	-	-
TOTAL COMMITMENTS AND FUND BALANCE	87,102	31,745	34,745	34,745

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Property Taxes	16,507	17,381	18,304	18,304
Subtotal	16,507	17,381	18,304	18,304
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	16,507	17,381	18,304	18,304
EXPENDITURES:				
Intergovernmental	16,507	17,381	18,304	18,304
Subtotal	16,507	17,381	18,304	18,304
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	16,507	17,381	18,304	18,304

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Property Taxes	24,761	25,876	27,455	27,455
Subtotal	24,761	25,876	27,455	27,455
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	24,761	25,876	27,455	27,455
EXPENDITURES:				
Intergovernmental				
Payment to State	24,761	25,876	27,455	27,455
Subtotal	24,761	25,876	27,455	27,455
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	24,761	25,876	27,455	27,455

Lincoln County
(Local Government)
SCHEDULE B

FUND Accident Indigent Fund NRS 428.185 (Fund 21)

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
REVENUES				
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Reserved				
Unreserved	18	18	18	18
TOTAL BEGINNING FUND BALANCE	18	18	18	18
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	18	18	18	18
EXPENDITURES				
Principal	-	-	-	-
Interest	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
Reserved				
Unreserved	18	18	18	18
TOTAL ENDING FUND BALANCE	18	18	18	18
Residual Equity Transfer				
TOTAL COMMITMENTS AND FUND BALANCE	18	18	18	18

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/10
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Charges for Services	150,905	176,500	176,500	176,500
OPERATING EXPENSE				
Public Works				
Salaries	-	65,000	90,000	90,000
Benefits	-	19,000	29,700	29,700
Services and Supplies	134,321	89,000	58,500	58,500
Depreciation/amortization	6,145	6,200	6,200	6,200
Total Operating Expense	140,466	179,200	184,400	184,400
Operating Income or (Loss)	10,439	(2,700)	(7,900)	(7,900)
NONOPERATING REVENUES				
Interest Earned	3,988	5,000	5,000	5,000
Rent	26	-	-	-
Property Taxes	-	-	-	-
Subsidies	-	-	-	-
Consolidated Tax	-	-	-	-
Total Nonoperating Revenues	4,014	5,000	5,000	5,000
NONOPERATING EXPENSES				
Interest Expense	-	-	-	-
Total Nonoperating Expenses				
Net Income before Operating Transfers	14,453	2,300	(2,900)	(2,900)
Operating Transfers (Schedule T)				
In	-	-	-	-
Out	-	-	-	-
Net Operating Transfers	-	-	-	-
NET INCOME	14,453	2,300	(2,900)	(2,900)

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/10
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Revenue	155,364	176,500	176,500	176,500
Expenses	(134,795)	(173,000)	(178,200)	(178,200)
a. Net cash provided by (or used for) operating activities	20,569	3,500	(1,700)	(1,700)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Advance from other fund	-	-	-	-
Purchase of capital assets	-	(5,000)	(3,000)	(3,000)
b. Net cash provided by (or used for) noncapital financing activities	-	(5,000)	(3,000)	(3,000)
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest Earned	4,168	5,000	5,000	5,000
Rent	26	-	-	-
d. Net cash provided by (or used in) investing activities	4,194	5,000	5,000	5,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	24,763	3,500	300	300
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	94,559	119,322	122,822	122,822
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	119,322	122,822	123,122	123,122

PROPRIETARY FUND	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/10 FINAL APPROVED
OPERATING REVENUE				
Charges for Services				
Rent	1,858,850	1,865,150	2,171,750	2,171,750
Subtotal	1,858,850	1,865,150	2,171,750	2,171,750
OPERATING EXPENSE				
Public Safety- Jail				
Salaries	916,985	808,060	842,230	842,230
Benefits	493,639	416,776	481,167	481,167
Services and Supplies	370,710	303,802	469,511	469,511
Public Safety- Justice Building				
Service and Supplies	-	-	-	-
Public Safety- Dispatch				
Salaries	-	197,792	231,106	231,106
Benefits	-	78,611	95,247	95,247
Service and Supplies - Uniform allowance	-	-	-	2,300
Subtotal	1,781,334	1,805,041	2,119,261	2,121,561
Depreciation/amortization	25,864	25,000	25,000	25,000
Total Operating Expense	1,807,198	1,830,041	2,144,261	2,146,561
Operating Income or (Loss)	51,652	35,109	27,489	25,189
NONOPERATING REVENUES				
Interest Earned	-	-	-	-
Rent	-	-	-	-
Property Taxes	-	-	-	-
Grant	58,357	-	-	-
Contribution from governmental activities	-	-	-	-
Total Nonoperating Revenues	58,357	-	-	-
NONOPERATING EXPENSES				
Interest Expense	(10,524)	(11,294)	(7,451)	(7,451)
Total Nonoperating Expenses	(10,524)	(11,294)	(7,451)	(7,451)
Net Income before Operating Transfers	99,485	23,815	20,038	17,738
Operating Transfers (Schedule T)				
In	60,094	60,094	60,094	60,094
Out	-	-	-	-
Net Operating Transfers	60,094	60,094	60,094	60,094
NET INCOME	159,579	83,909	80,132	77,832

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/010
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING 6/30/2008	ESTIMATED CURRENT YEAR ENDING 6/30/2009	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Revenue	1,679,986	1,865,150	2,171,750	2,171,750
Expenses	(1,740,290)	(1,805,041)	(2,119,261)	(2,121,561)
a. Net cash provided by (or used for) operating activities	(60,304)	60,109	52,489	50,189
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Advance from other fund	79,845	-	-	-
Transfers	60,094	60,094	60,094	60,094
b. Net cash provided by (or used for) noncapital financing activities	139,939	60,094	60,094	60,094
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Interest Expense	(11,294)	(11,294)	(7,451)	(7,451)
Principal Payments	(48,800)	(48,800)	(52,600)	(52,600)
Purchase of capital assets	(20,487)	-	(98,178)	(98,178)
c. Net cash provided by (or used for) capital and related financing activities	(80,581)	(60,094)	(158,229)	(158,229)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest Earned	-	-	-	-
Rent	-	-	-	-
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(946)	60,109	(45,646)	(47,946)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	946	-	60,109	60,109
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	-	60,109	14,463	12,163

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1-General Obligation Bonds
2-G.O. Revenue Supported Bonds
3-G.O. Special Assessment Bonds
4-Revenue Bonds
5-Medium-Term Financing
6-Medium-Term Financing -Lease Purchases
7-Capital Leases
8-Special Assessment Bonds
9-Mortgages
10-Other (Specify Type)
11-Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2009	INTEREST PAYABLE	PRINCIPAL PAYABLE		(9)+(10) TOTAL
FUND											
Vehicle Capital Projects											
Trailblazer for Assessor	7	3	25,383	7/5/2008	7/5/2011	10.47%	15,383	1,611	7,389		9,000
Expedition for Sheriff	7	3	26,898	03/04/08	4/30/2011	5.90%	8,956	528	8,956		9,484
Durango for Sheriff	5	3	23,176	7/2/2007	7/2/2010	6.33%	7,716	488	7,716		8,204
Van for Sheriff	7	3	25,416	11/27/2007	11/30/2010	6.10%	8,462	516	8,462		8,978
Fund Total			100,873				40,517	3,143	32,523		35,666
Detention Center Fund											
Federal In Lieu/Detention Center	5	10	500,000	08/31/02	8/31/2012	5.00%	222,900	7,451	52,600		60,051
Fund Total			500,000				222,900	7,451	52,600		60,051
Federal In Lieu Tax											
Line of Credit	10	2	551,575	5/27/2008	11/23/2009	5	413,184	27,545	413,184		440,729
Line of Credit	10	10	413,184	11/26/2009	11/26/2019	5	413,184	18,860	11,817		30,677
Fund Total			964,759				826,368	46,405	425,001		471,406
TOTAL ALL DEBT SERVICE			\$ 1,565,632				\$ 1,089,785	\$ 56,999	\$ 510,124	\$	567,123

SCHEDULE C-1 - INDEBTEDNESS

Lincoln County Budget Fiscal Year 2009-2010
(Local Government)

[illegible]

[illegible]

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FUND	PAGE	AMOUNT	FUND	PAGE	AMOUNT
ENTERPRISE FUNDS	Detention Center	102	60,094			
SUBTOTAL			60,094			-
INTERNAL SERVICE						
SUBTOTAL						-
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS			352,901			352,901

Lincoln County
(Local Government)

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 75th Session; February 2, 2009 to June 1, 2009

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

Total \$ -

Entity: Lincoln County, Nevada

Budget Fiscal Year 2009-2010



The
Lincoln
County

RECORD

Established Sept. 17, 1870

P.O. Box 507, Pioche, NV 89043

Phone: (775) 726-3333 Fax: (775) 726-3331

Email: admin@lincolncountyrecord.com

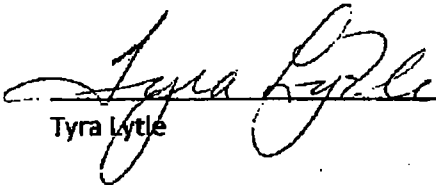
AFFIDAVIT OF PUBLICATION

I, Tyra Lytle, of the Lincoln County RECORD, published weekly each Thursday, at Caliente, Lincoln County, Nevada, do solemnly swear that a copy of the above notice as per clipping attached was published each week in the regular and entire issue of said newspaper 2 consecutive issues commencing with the issue dated April 30, 2009 and ending with the issue dated May 7, 2009.

LEGAL NOTICE

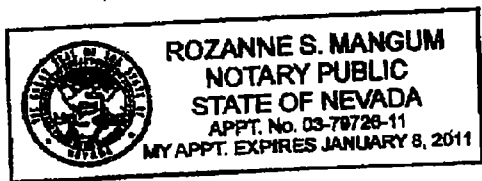
PUBLIC NOTICE BUDGET HEARING

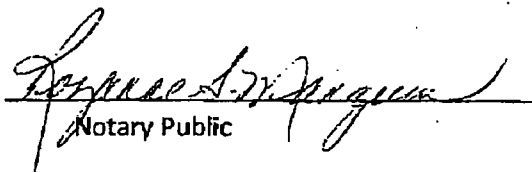
The County Commissioners of Lincoln County will hold a public hearing on the 2009-2010 budgets for Lincoln County and the towns of Pioche, Panaca, and Alamo on May 18, 2009 at 9:30 a.m. in the County Commission Chambers, Lincoln County Courthouse, Pioche, Nevada. The tentative budget has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation and is filed and available for public inspection in the County Clerk's office. All interested persons are invited to attend.
Publish: The Lincoln County RECORD, April 30, May 7, 2009


Tyra Lytle

State of Nevada
County of Lincoln

Subscribed and sworn to before me on May 7, 2009 by Tyra Lytle.




Notary Public