



Board of County Commissioners
Lincoln County, Nevada

P.O. Box 90 – Pioche, Nevada 89043
Telephone (775) 962-8077
Fax (775) 962-5180

RECEIVED

JUN 1 2015

STATE OF NEVADA
DEPARTMENT OF TAXATION

COUNTY COMMISSIONERS

Kevin Phillips, Chair
Adam Katschke, Vice Chair
Paul Mathews
Paul Donohue
Varlin Higbee

DISTRICT ATTORNEY

Daniel M. Hooge

COUNTY CLERK

Lisa C. Lloyd

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Lincoln County, Nevada herewith submits the (TENTATIVE) --- (FINAL) budget for the
fiscal year ending June 30, 2016

This budget contains 12 funds, including Debt Service, requiring property tax revenues totaling \$ 3,304,996

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be lowered.

This budget contains 68 governmental fund types with estimated expenditures of \$ 15,825,015 and
2 proprietary funds with estimated expenses of \$ 2,612,951

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Leslie Boucher
(Printed Name)
Auditor/Recorder
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed _____

Dated: _____

SCHEDULED PUBLIC HEARING:

Date and Time May 18, 2015 10:00AM

Publication Date May 8, 2015

Place: Commissioners Room, County Courthouse, Pioche, Nevada

**LINCOLN COUNTY
INDEX
2015-2016 BUDGET**

I. INTRODUCTION

Transmittal Letter	1
Index	2-3
Budget Message	4

II. SUMMARY FORMS

Schedule S-1 Budget Summary - All Funds	5-6
Schedule S-2 Statistical Data	7
Schedule S-3 Property Tax Rate and Revenue Reconciliation	8
Schedules A and A-1 - Governmental Fund Types, Expendable Trust Funds and Tax Supported Proprietary Fund Types	9-14
Schedule A-2 Proprietary and Nonexpendable Trust Funds	15

III. GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

Schedule B General Fund	16-28
Schedule B Flood Control	29
Schedule B Airport	30
Schedule B China Springs	31
Schedule B County Grant	32
Schedule B Federal In Lieu Tax	33-34
Schedule B Road	35-36
Schedule B Agricultural Extension	37
Schedule B Museum	38
Schedule B Transportation	39
Schedule B County Indigent	40
Schedule B Medical County Indigent	41
Schedule B Ambulance	42
Schedule B Fair Board	43
Schedule B Senior Nutrition	44
Schedule B County Library	45
Schedule B Administrative Assessment	46
Schedule B Room Tax	47
Schedule B Rachel Jones Memorial Cemetery	48
Schedule B Legal Aid Services	49
Schedule B Forensic Services	50
Schedule B Thompson Opera House	51
Schedule B Alamo Clinic	52
Schedule B Forfeiture	53
Schedule B Nuclear Waste	54
Schedule B Lincoln County Stabilization	55
Schedule B Lincoln County Housing Authority	56
Schedule B Resource Development Authority	57
Schedule B Solid Waste Management	58
Schedule B Multi Species Habitat Conservation	59
Schedule B Recorder Technology	60
Schedule B Multi Species Habitat Conservation Section 7	61
Schedule B Youth Activities Counsel	62

III. GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS (Continued)

Schedule B Lincoln County Water - General	63
Schedule B Lincoln County Water - Special Use	64
Schedule B Lincoln County Water - Planning and Development	65
Schedule B Lincoln County Water - Special Projects	66
Schedule B Lincoln County Water - Emergency Disaster	67
Schedule B Lincoln County Water - Grant Match	68
Schedule B Lincoln County Land Act - General	69
Schedule B Lincoln County Land Act - Planning and Development	70
Schedule B Lincoln County Land Act - Education	71
Schedule B Lincoln County Land Act - Emergency Disaster	72
Schedule B Lincoln County Land Act - Grant Match	73
Schedule B Lincoln County Land Act - Special Use	74
Schedule B Tri-County Weed Control	75
Schedule B Assessor Technology	76
Schedule B Public Improvement	77
Schedule B Genetic Marker Testing	78
Schedule B Court Facility Fees	79
Schedule B Planning	80
Schedule B District Court Technology	81
Schedule B District Court Specialty Court	82
Schedule B Court Security Fee Fund	83
Schedule B District Court Enrichment	84
Schedule B Property Management Fund	85
Schedule B Special Projects	86
Schedule B Capital Improvements	87-88
Schedule B Ambulance Capital Projects	89
Schedule B Vehicle Capital Projects	90
Schedule B Fair Board Capital Projects	91
Schedule B Airport Capital Projects	92
Schedule B Road Equipment Capital Projects	93
Schedule B Lincoln County Water Capital Projects	94
Schedule B Lincoln County Land Act Capital Projects	95
Schedule B State Medical Agency	96
Schedule B Accident Indigent	97
Schedule B County Debt Service	98

IV. PROPRIETARY FUNDS

Schedule F-1 and F-2 Building Department Enterprise	99-100
Schedule F-1 and F-2 Detention Center Enterprise	101-102

V. SUPPLEMENTARY INFORMATION

Schedule C-1 - Indebtedness	103
Schedule T - Transfer Reconciliation	104-106
Schedules of Existing Contracts and Privatization Contracts	107-110
Final Budget - Proof of Publication [NRS 354.598 (3)]	111

**LINCOLN COUNTY
BUDGET MESSAGE FOR THE 2015-2016 BUDGET**

The County Commissioners held budget workshops to receive comments from elected officials, department heads, and other interested parties. From the results of those meetings, the final budget has been prepared.

Twelve funds are budgeted to receive property taxes. They are the General, Medical County Indigent, State Medical Agency, China Springs, Capital Improvements, Agricultural Extension, Alamo Clinic, Museum, County Library, Senior Nutrition, Accident Indigent, and County Indigent Funds.

The County Commissioners deemed the following funds necessary to have ending fund balances to meet obligations for the ensuing fiscal year. General \$174,657, Airport \$89, China Springs \$1,456, County Grant \$64,388, Federal in Lieu Tax \$1,339,592, Road \$401,078, Agricultural Extension \$7,440, Museum \$46,307, Transportation \$13,227, County Indigent \$69,763, Medical County Indigent \$10,356, Ambulance \$45,000, Fair Board \$7,259, Senior Nutrition \$45,536, Library \$69,006, Administrative Assessment \$11,961, Forensic Services \$2,000, Alamo Clinic \$605, Forfeiture \$15,000, Solid Waste Management \$22,230, Lincoln County Land Act Special Use \$3,388,196, Assessor's Technology \$38,626, Genetic Marker Testing \$1,491, Court Facility Fees \$63,537, Planning \$2,553, Property Management \$873, Ambulance Capital Projects \$3,811, Road Equipment Capital Projects \$40,344.

A new fund, Special Projects Special Revenue Fund, has been added to the 2016 fiscal year budget.

Budget Summary for Lincoln County
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/14 (1)	ESTIMATED CURRENT YEAR 6/30/15 (2)	BUDGET YEAR 06/30/16 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/16 (4)	TOTAL (MEMO ONLY) COLUMNS 3 + 4 (5)
REVENUES					
Property Taxes	\$ 2,841,948	\$ 3,848,535	\$ 3,304,996	\$ -	\$ 3,304,996
Other Taxes	54,133	55,050	55,000	-	55,000
Licenses and Permits	18,425	18,150	18,150	-	18,150
Intergovernmental Resources	6,558,746	4,476,374	4,274,174	-	4,274,174
Charges for Services	1,771,425	1,907,930	1,760,834	2,587,300	4,348,134
Fines and Forfeits	294,575	370,000	370,000	-	370,000
Miscellaneous	173,975	226,166	167,590	-	167,590
TOTAL REVENUES	11,713,227	10,902,205	9,950,744	2,587,300	12,538,044
EXPENDITURES-EXPENSES					
General Government	2,844,127	3,625,794	7,310,196	-	7,310,196
Judicial	978,486	1,103,181	1,367,771	-	1,367,771
Public Safety	2,006,148	1,793,617	1,856,105	2,531,948	4,388,053
Public Works	1,755,609	2,408,678	2,082,829	81,003	2,163,832
Sanitation	283,783	420,780	349,232	-	349,232
Health	242,556	234,715	260,672	-	260,672
Welfare	529,557	602,014	866,997	-	866,997
Culture and Recreation	1,698,459	255,864	292,443	-	292,443
Community Support	290,915	507,020	417,037	-	417,037
Intergovernmental Expenditures	361,250	178,038	179,856	-	179,856
Contingencies	-	127,900	136,605	-	136,605
Utility Enterprises	-	-	-	-	-
Hospitals	-	-	-	-	-
Capital Projects	150,928	279,669	456,806	-	456,806
Airports	-	30,000	59,800	-	59,800
Other Enterprises	-	-	-	-	-
Debt Service - Principal	100,466	163,030	306,592	-	306,592
Interest Cost	17,480	23,587	24,679	-	24,679
TOTAL EXPENDITURES-EXPENSES	11,259,764	11,753,887	15,967,620	2,612,951	18,580,571
Excess of Revenues over (under) Expenditures-Expenses	453,463	(851,682)	(6,016,876)	(25,651)	(6,042,527)

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
	ACTUAL PRIOR YEAR 06/30/14 (1)	ESTIMATED CURRENT YEAR 06/30/15 (2)	BUDGET YEAR 06/30/16 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/16 (4)	TOTAL (MEMO ONLY) COLUMNS 3 + 4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt	85,005	578,860	-	-	-
Sales of General Fixed Assets	5,044	140,000	-	-	-
Operating Transfers (in)	339,129	1,106,921	565,723	40,000	605,723
Operating Transfers (out)	(379,129)	(1,106,921)	(605,723)	-	(605,723)
TOTAL OTHER FINANCING SOURCES (USES)	50,049	718,860	(40,000)	40,000	-
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)	503,512	(132,822)	(6,056,876)	14,349	(6,042,527)
				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR:				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Prior Period Adjustments	11,572,567	12,076,079	11,943,257	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Residual Equity Transfers	-	-	-	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
TOTAL BEGINNING FUND BALANCE	11,572,567	12,076,079	11,943,257	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR:				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	12,076,079	11,943,257	5,886,381	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
	12,076,079	11,943,257	5,886,381	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/14	ESTIMATED CURRENT YEAR ENDING 06/30/15	BUDGET YEAR ENDING 06/30/16
General Government	27	27	27
Judicial	8	8	8
Public Safety	34	34	34
Public Works	16	16	16
Sanitation	0	0	0
Health	1	1	1
Welfare	3	3	3
Culture and Recreation	2	2	2
Community Support	2.5	2.5	2.5
TOTAL GENERAL GOVERNMENT	93.5	93.5	93.5
Utilities	0	0	0
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	93.5	93.5	93.5

POPULATION (AS OF JULY 1)	5,100	5,020	5,004
SOURCE OF POPULATION ESTIMATE*	State	State	State
Assessed Valuation (Secured and Unsecured Only)	270,321,820	349,822,781	340,283,401
Net Proceeds of Mines	301,696	256,290	301,800
TOTAL ASSESSED VALUE	270,623,516	350,079,071	340,585,201
TAX RATE			
General Fund	0.9743	0.9743	0.9743
Special Revenue Funds	0.2882	0.2882	0.2882
Capital Projects Funds	0.0500	0.0500	0.0500
Debt Service Funds			
Enterprise Fund			
Other - State Auto/State Medical Indigent	0.025	0.025	0.025
TOTAL TAX RATE	1.3375	1.3375	1.3375

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Lincoln County
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2015-2016

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5)-(7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	2.5031	340,283,401	8,517,634	1.1783	4,009,559	1,098,486	2,911,073
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines		301,800					
VOTER APPROVED:							
C. Voter Approved Overrides		340,585,201					
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)	0.0150	340,585,201	51,088	0.0150	51,088	13,972	37,116
E. Medical Indigent (NRS 428.285)	0.1000	340,585,201	340,585	0.0900	306,527	83,833	222,694
F. Capital Acquisition (NRS 354.59815)	0.0500	340,585,201	170,293	0.0500	170,293	46,573	123,720
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0049	340,585,201	16,689	0.0042	14,305	3,912	10,393
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813	0.6212	340,585,201	2,115,715	0.0000			
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.7911	XXXXXXXXXXXXXXXXXXXX	2,694,370	0.1592	542,213	148,290	393,923
M. SUBTOTAL A, C, L	3.2942	XXXXXXXXXXXXXXXXXXXX	11,212,004	1.3375	4,551,772	1,246,776	3,304,996
N. Debt		XXXXXXXXXXXXXXXXXXXX					
O. TOTAL M AND N	3.2942	XXXXXXXXXXXXXXXXXXXX	11,212,004	1.3375	4,551,772	1,246,776	3,304,996

Lincoln County

(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2016

Budget Summary for Lincoln County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	566,226	1,237,190	2,410,790	0.9743	864,263	-	-	5,078,469
Flood Control	14,533	-	-	-	-	-	-	14,533
Airport	2,189	-	-	-	8,600	-	-	10,789
China Springs	4,993	-	10,393	0.0042	70	-	4,000	19,456
County Grant	64,388	-	-	-	-	-	-	64,388
Federal In Lieu Tax	1,534,443	-	-	-	874,069	-	-	2,408,512
Road	839,780	-	-	-	1,596,605	-	-	2,436,385
Agricultural Extension	21,196	-	24,746	0.0100	-	-	-	45,942
Museum	37,316	-	52,267	0.0216	-	-	-	89,583
Transportation	46,168	-	-	-	105,800	-	-	151,968
County Indigent	213,051	-	88,830	0.0359	-	-	-	301,881
Medical County Indigent	171,990	-	197,950	0.0800	300	-	-	370,240
Ambulance	40,000	-	-	-	110,100	-	-	150,100
Fair Board	6,559	-	-	-	13,000	-	10,000	29,559
Senior Nutrition	93,409	-	127,287	0.0515	149,835	-	-	370,531
County Library	69,045	-	101,990	0.0425	9,500	-	-	180,535
Administrative Assessment	31,713	-	-	-	40,790	-	-	72,503
Subtotal Governmental Fund Types	3,756,999	1,237,190	3,014,253	1.2200	3,772,932	-	14,000	11,795,374
		CONTINUED	ON	NEXT	PAGE			
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2016

Budget Summary for Lincoln County

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Room Tax	65,538	-	-	-	55,000	-	-	120,538
Rachel Jones Memorial Cemetery	827	-	-	-	-	-	-	827
Legal Aid Services	3,505	-	-	-	1,800	-	-	5,305
Forensic Services	10,000	-	-	-	2,500	-	-	12,500
Alamo Clinic	605	-	105,163	0.0425	-	-	-	105,768
Forfeiture	30,000	-	-	-	30,000	-	-	60,000
Lincoln County Stabilization	129,663	-	-	-	50	-	-	129,713
Lincoln County Housing Authority	4,037	-	-	-	35,000	-	-	39,037
Resource Development Authority	-	-	-	-	183,800	-	-	183,800
Solid Waste Management	31,462	-	-	-	300,000	-	40,000	371,462
Multi Species Habitat Conservation	29,400	-	-	-	-	-	-	29,400
Recorder Technology	7,000	-	-	-	6,000	-	-	13,000
Multi Species Habitat Conservation Section 7	852,724	-	-	-	5,000	-	-	857,724
Lincoln County Water - General	196,989	-	-	-	100	-	-	197,089
Lincoln County Water - Special Use	1,343,360	-	-	-	500	-	-	1,343,860
Lincoln County Water - Planning and Development	90,468	-	-	-	50	-	-	90,518
Lincoln County Water - Special Projects	8,298	-	-	-	-	-	-	8,298
Lincoln County Water - Emergency Disaster	62,815	-	-	-	20	-	-	62,835
Lincoln County Water - Grant Match	82,433	-	-	-	50	-	-	82,483
Lincoln County Land Act - General	6,498	-	-	-	-	-	-	6,498
Lincoln County Land Act - Planning and Development	212,221	-	-	-	100	-	-	212,321
Lincoln County Land Act - Education	123,633	-	-	-	-	-	-	123,633
Lincoln County Land Act - Emergency Disaster	64,010	-	-	-	-	-	-	64,010
Subtotal Governmental Fund Types	3,355,486	-	105,163	0.0425	619,970	-	40,000	4,120,619
		CONTINUED	ON	NEXT	PAGE			
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2016

Budget Summary for Lincoln County

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Lincoln County Land Act - Grant Match	151	-	-	-	-	-	-	151
Lincoln County Land Act - Special Use	3,607,896	-	-	-	30,300	-	-	3,638,196
Tri-County Weed Control	-	-	-	-	872,400	-	-	872,400
Assessor's Technology	49,028	-	-	-	24,126	-	-	73,154
Public Improvement	150,910	-	-	-	-	-	-	150,910
Genetic Marker Testing	1,491	-	-	-	12,000	-	-	13,491
Court Facility Fees	127,537	-	-	-	45,000	-	-	172,537
Planning Department	17,622	-	-	-	16,000	-	75,000	108,622
District Court Specialty Court	18,093	-	-	-	-	-	-	18,093
Court Security Fee Fund	5,758	-	-	-	-	-	-	5,758
District Court Enrichment	24,523	-	-	-	-	-	-	24,523
Property Management Fund	-	-	-	-	15,000	-	35,000	50,000
Special Projects	471,691	-	-	-	-	-	209,723	681,414
Capital Improvements	35,950	-	123,720	0.0500	430	-	-	160,100
Ambulance Capital Projects	160,111	-	-	-	200	-	10,000	170,311
Vehicle Capital Projects	3,693	-	-	-	-	-	82,000	85,693
Fair Board Capital Projects	5,738	-	-	-	200	-	-	5,938
Airport Capital Projects	2,881	-	-	-	-	-	-	2,881
Road Equipment Capital Projects	40,344	-	-	-	-	-	100,000	140,344
Lincoln County Water Capital Projects	77,881	-	-	-	-	-	-	77,881
Lincoln County Land Act Capital Projects	29,474	-	-	-	-	-	-	29,474
State Medical Agency	-	-	24,744	0.0100	-	-	-	24,744
Accident Indigent	-	-	37,116	0.0150	-	-	-	37,116
DEBT SERVICE	-	-	-	-	-	-	-	-
Subtotal Governmental Fund Types,	-	-	-	-	-	-	-	-
Expendable Trust Funds	11,943,257	1,237,190	3,304,996	1.3375	5,408,558	-	565,723	22,459,724
PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	1,237,190	3,304,996	1.3375	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2016

Budget Summary for Lincoln County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General		2,243,715	1,211,945	1,097,824	-	136,605	213,723	174,657	5,078,469
Flood Control	R	-	-	14,533	-	-	-	-	14,533
Airport	R	-	400	10,300	-	-	-	89	10,789
China Springs	R	-	-	18,000	-	-	-	1,456	19,456
County Grant	R	-	-	-	-	-	-	64,388	64,388
Federal In Lieu Tax	R	-	-	752,620	161,300	-	155,000	1,339,592	2,408,512
Road	R	638,630	299,460	997,217	-	-	100,000	401,078	2,436,385
Agricultural Extension	R	13,507	1,495	22,000	1,500	-	-	7,440	45,942
Museum	R	24,523	8,293	10,460	-	-	-	46,307	89,583
Transportation	R	55,214	31,527	52,000	-	-	-	13,227	151,968
County Indigent	R	25,421	11,044	195,653	-	-	-	69,763	301,881
Medical County Indigent	R	-	-	359,884	-	-	-	10,356	370,240
Ambulance	R	35,000	6,000	54,100	-	-	10,000	45,000	150,100
Fair Board	R	-	-	22,300	-	-	-	7,259	29,559
Senior Nutrition	R	94,251	47,178	183,566	-	-	-	45,536	370,531
County Library	R	39,726	16,929	34,874	20,000	-	-	69,006	180,535
Administrative Assessment	R	-	-	60,542	-	-	-	11,961	72,503
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS (subtotal page 1)		3,169,987	1,634,271	3,885,873	182,800	136,605	478,723	2,307,115	11,795,374

*FUND TYPES:

R-Special Revenue
C-Capital Projects
D-Debt Service
T-Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2016

Budget Summary for Lincoln County

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
	Room Tax	R	-	252	110,286	-	-	10,000	-	120,538
	Rachel Jones Memorial Cemetery	R	-	-	827	-	-	-	-	827
	Legal Aid Services	R	-	-	5,305	-	-	-	-	5,305
	Forensic Services	R	-	-	10,500	-	-	-	2,000	12,500
	Alamo Clinic	R	-	-	105,163	-	-	-	605	105,768
	Forfeiture	R	-	-	45,000	-	-	-	15,000	60,000
	Lincoln County Stabilization Fund	R	-	-	129,713	-	-	-	-	129,713
	Lincoln County Housing Authority	R	15,000	2,400	16,637	5,000	-	-	-	39,037
	Resource Development Authority	R	-	-	183,800	-	-	-	-	183,800
	Solid Waste Management	R	9,012	1,745	338,475	-	-	-	22,230	371,462
	Multi Species Habitat Conservation	R	-	-	29,400	-	-	-	-	29,400
	Recorder Technology	R	-	-	10,500	2,500	-	-	-	13,000
	MSHC Sec 7	R	-	-	857,724	-	-	-	-	857,724
	Lincoln County Water General	R	-	-	197,089	-	-	-	-	197,089
	Lincoln County Water Special Use	R	-	-	1,343,860	-	-	-	-	1,343,860
	Lincoln County Water Planning and Dev	R	-	-	90,518	-	-	-	-	90,518
	Lincoln County Water Special Projects	R	-	-	8,298	-	-	-	-	8,298
	Lincoln County Water Emergency Disaster	R	-	-	62,835	-	-	-	-	62,835
	Lincoln County Water Grant Match	R	-	-	82,483	-	-	-	-	82,483
	Lincoln County Land Act General	R	-	-	6,498	-	-	-	-	6,498
	Lincoln County Land Act Planning	R	-	-	212,321	-	-	-	-	212,321
	Lincoln County Land Act Education	R	-	-	123,633	-	-	-	-	123,633
	Lincoln County Land Act Emergency Disaster	R	-	-	64,010	-	-	-	-	64,010
TOTAL GOVERNMENTAL FUND										
TYPES AND EXPENDABLE										
TRUST FUNDS (subtotal page 2)										
			24,012	4,397	4,034,875	7,500	-	10,000	39,835	4,120,619

*FUND TYPES:

R-Special Revenue
C-Capital Projects
D-Debt Service
T-Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2016

Budget Summary for Lincoln County

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
	Lincoln County Land Act Grant Match	R	-	-	151	-	-	-	-	151
	Lincoln County Land Act Special Use	R	-	-	250,000	-	-	-	3,388,196	3,638,196
	Tri-County Weed Control	R	418,163	156,006	298,231	-	-	-	-	872,400
	Assessor's Technology	R	-	-	34,528	-	-	-	38,626	73,154
	Public Improvement	R	-	-	150,910	-	-	-	-	150,910
	Genetic Marker Testing	R	-	-	12,000	-	-	-	1,491	13,491
	Court Facility Fees	R	-	-	-	109,000	-	-	63,537	172,537
	Planning Department	R	65,260	20,809	20,000	-	-	-	2,553	108,622
	District Court Specialty Court	R	-	-	18,093	-	-	-	-	18,093
	Court Security Fee Fund	R	-	-	5,758	-	-	-	-	5,758
	District Court Enrichment	R	-	-	24,523	-	-	-	-	24,523
	Property Management Fund	R	21,333	5,294	22,500	-	-	-	873	50,000
	Special Projects	R	-	-	646,414	-	-	35,000	-	681,414
	Capital Improvements	C	-	-	19,796	58,304	-	82,000	-	160,100
	Ambulance Capital Projects	C	-	-	-	166,500	-	-	3,811	170,311
	Vehicle Capital Projects	C	-	-	69,865	15,828	-	-	-	85,693
	Fair Board Capital Projects	C	-	-	-	5,938	-	-	-	5,938
	Airport Capital Projects	C	-	-	-	2,881	-	-	-	2,881
	Road Equipment Capital Projects	C	-	-	-	100,000	-	-	40,344	140,344
	Lincoln County Water Capital Projects	C	-	-	-	77,881	-	-	-	77,881
	Lincoln County Land Capital Projects	C	-	-	-	29,474	-	-	-	29,474
	State Medical Agency	T	-	-	24,744	-	-	-	-	24,744
	Accident Indigent	T	-	-	37,116	-	-	-	-	37,116
	DEBT SERVICE FUND	D	-	-	-	-	-	-	-	-
	TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		3,698,755	1,820,777	9,555,377	756,106	136,605	605,723	5,886,381	22,459,724

*FUND TYPES:

R-Special Revenue

C-Capital Projects

D-Debt Service

T-Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

**Budget Summary for Lincoln County
(Local Government)**

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT (6)	
Building Department	E	25,000	81,003	-	-	40,000	-	(16,003)
Detention Center	E	2,562,300	2,531,948	-	-	-	-	30,352
TOTAL		2,587,300	2,612,951	-	-	40,000	-	14,349

**** Include Depreciation**

Lincoln County
(Local Government)
SCHEDULE B - GENERAL FUND (Fund 1)
FUNCTION General

Lincoln County
(Local Government)
SCHEDULE B - GENERAL FUND (Fund 1)
FUNCTION General

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for services				
Airport fees	1,347	400	400	400
Miscellaneous				
Rents	8,240	8,000	8,200	8,200
Subtotal	9,587	8,400	8,600	8,600
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,373	2,689	2,189	2,189
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	12,960	11,089	10,789	10,789
EXPENDITURES				
Public Works				
Employee Benefits	512	400	400	400
Services and Supplies	9,759	8,500	10,300	10,300
Subtotal	10,271	8,900	10,700	10,700
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	2,689	2,189	89	89
TOTAL COMMITMENTS & FUND BALANCE	12,960	11,089	10,789	10,789

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/16 FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	9,146	10,124	10,393	10,393
Intergovernmental				
Private Car Line	-	45	45	45
Fish and Wildlife	19	25	25	25
Subtotal	19	70	70	70
Subtotal	9,165	10,194	10,463	10,463
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	10,158	8,000	4,000	4,000
BEGINNING FUND BALANCE	1,792	4,799	4,993	4,993
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	21,115	22,993	19,456	19,456
EXPENDITURES				
Intergovernmental				
Services and Supplies	16,316	18,000	18,000	18,000
Subtotal	16,316	18,000	18,000	18,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	4,799	4,993	1,456	1,456
TOTAL COMMITMENTS & FUND BALANCE	21,115	22,993	19,456	19,456

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Grant	2,256,851	-	-	-
Miscellaneous				
Investment income	358	1,460	-	-
Subtotal	2,257,209	1,460	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	62,570	62,928	64,388	64,388
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,319,779	64,388	64,388	64,388
EXPENDITURES				
General Government	51,830	-	-	-
Public Safety	282,493	-	-	-
Public Works	79,498	-	-	-
Welfare	112,407	-	-	-
Culture and recreation	1,521,664	-	-	-
Intergovernmental	208,959	-	-	-
Subtotal	2,256,851	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	62,928	64,388	64,388	64,388
TOTAL COMMITMENTS & FUND BALANCE	2,319,779	64,388	64,388	64,388

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
General Government				
Services and Supplies	307,587	464,229	604,574	604,574
Capital Outlay	19,063	-	30,000	51,500
Subtotal	326,650	464,229	634,574	656,074
Public Safety				
Services and Supplies	34,255	23,000	3,500	3,500
Capital Outlay	19,887	40,000	-	15,000
Subtotal	54,142	63,000	3,500	18,500
Airport				
Capital Outlay - grant match	-	30,000	59,800	59,800
Public Works				
Capital Outlay	-	-	25,000	25,000
Culture and Recreation				
Capital Outlay	-	-	10,000	10,000
Community Support				
Services and Supplies - RSVP	16,384	16,957	16,957	16,957
Intergovernmental				
Services and Supplies - State	61,675	75,000	75,000	75,000
Debt Service				
Principal	39,069	41,068	43,169	43,169
Interest	13,527	11,521	9,420	9,420
Subtotal	52,596	52,589	52,589	52,589
TOTAL EXPENDITURES - ALL FUNCTIONS	511,447	701,775	877,420	913,920
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)				
Operating Transfers Out (Schedule T)				
Flood Control	7,000	-	-	-
Agricultural Extension	10,000	-	-	-
Planning	14,674	76,700	96,000	75,000
Solid Waste Management	80,000	40,000	40,000	40,000
Building Department	40,000	-	40,000	40,000
Senior Nutrition	20,000	-	-	-
Subtotal	171,674	116,700	176,000	155,000
TOTAL EXPENDITURES AND OTHER USES	683,121	818,475	1,053,420	1,068,920
ENDING FUND BALANCE:	1,538,604	1,534,443	1,355,092	1,339,592
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	2,221,725	2,352,918	2,408,512	2,408,512

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Gas Tax \$2.35	953,241	955,522	961,423	961,423
Gas Tax \$1.25	552,366	554,082	557,098	557,098
Gas Tax \$1.75	41,380	41,014	42,163	42,163
Optional \$0.01 Tax	19,859	19,508	20,121	20,121
National Forest	26,443	-	-	-
Subtotal	1,593,289	1,570,126	1,580,805	1,580,805
Miscellaneous				
Investment income	818	800	800	800
Other - Reimbursements	30,327	15,000	15,000	15,000
Subtotal	31,145	15,800	15,800	15,800
Subtotal	1,624,434	1,585,926	1,596,605	1,596,605
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
Capital Lease proceeds	-	578,860	-	-
Sale of Blades	-	140,000	-	-
BEGINNING FUND BALANCE	753,324	976,227	839,780	839,780
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	2,377,758	3,281,013	2,436,385	2,436,385

Lincoln County
(Local Government)
SCHEDULE B
FUND Road (Fund 9)

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/16 FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	21,181	24,105	24,746	24,746
Intergovernmental				
Fish and Wildlife	24	-	-	-
Subtotal	21,205	24,105	24,746	24,746
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Federal in Lieu Tax	10,000	-	-	-
BEGINNING FUND BALANCE	32,398	33,339	21,196	21,196
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	63,603	57,444	45,942	45,942
EXPENDITURES				
Community Support				
Salaries and Wages	12,840	12,468	13,507	13,507
Employee Benefits	1,499	1,380	1,470	1,495
Services and Supplies	12,246	18,200	22,000	22,000
Capital Outlay	3,679	4,200	1,500	1,500
Subtotal	30,264	36,248	38,477	38,502
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	33,339	21,196	7,465	7,440
TOTAL COMMITMENTS & FUND BALANCE	63,603	57,444	45,942	45,942

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/16 FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	13,407	64,456	52,267	52,267
Intergovernmental				
Fish and Wildlife	52	-	-	-
Miscellaneous				
Donations	2,083	-	-	-
Subtotal	15,542	64,456	52,267	52,267
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	60,531	42,521	29,431	37,316
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	76,073	106,977	81,698	89,583
EXPENDITURES				
Culture and Recreation				
Museum				
Salaries and Wages	23,508	28,341	25,479	24,523
Employee Benefits	3,877	3,865	8,842	8,293
Services and Supplies	6,167	12,455	9,300	10,460
Capital Outlay	-	25,000	-	-
Subtotal	33,552	69,661	43,621	43,276
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	42,521	37,316	38,077	46,307
TOTAL COMMITMENTS & FUND BALANCE	76,073	106,977	81,698	89,583

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	108,527	62,171	60,000	60,000
Regional Transportation	-	40,000	40,000	40,000
Subtotal	108,527	102,171	100,000	100,000
Charges for Services				
Reimbursement	-	4,500	-	-
Bus Fares	5,528	8,476	5,800	5,800
Subtotal	5,528	12,976	5,800	5,800
Subtotal	114,055	115,147	105,800	105,800
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	72,234	63,926	46,168	46,168
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	186,289	179,073	151,968	151,968
EXPENDITURES				
Community Support				
Salaries and Wages	50,195	54,381	40,695	55,214
Employee Benefits	25,788	28,246	27,073	31,527
Services and Supplies	46,380	50,278	50,900	52,000
Subtotal	122,363	132,905	118,668	138,741
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	63,926	46,168	33,300	13,227
TOTAL COMMITMENTS & FUND BALANCE	186,289	179,073	151,968	151,968

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/16 FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	76,038	86,529	88,830	88,830
Intergovernmental				
Fish and Wildlife	86	-	-	-
Subtotal	76,124	86,529	88,830	88,830
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	199,481	239,498	213,051	213,051
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	275,605	326,027	301,881	301,881
EXPENDITURES				
Welfare				
Salaries and Wages	15,044	14,986	25,421	25,421
Employee Benefits	8,469	8,609	11,044	11,044
Services and Supplies	12,594	39,381	145,653	145,653
Subtotal	36,107	62,976	182,118	182,118
Jail				
Services and Supplies	-	50,000	50,000	50,000
Subtotal	36,107	112,976	232,118	232,118
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	239,498	213,051	69,763	69,763
TOTAL COMMITMENTS & FUND BALANCE	275,605	326,027	301,881	301,881

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/16 FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	169,447	192,822	197,950	197,950
Intergovernmental				
Fish and Wildlife	192	-	-	-
Miscellaneous				
Investment income	242	300	300	300
Subtotal	169,881	193,122	198,250	198,250
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	159,691	217,866	171,990	171,990
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	329,572	410,988	370,240	370,240
EXPENDITURES				
Welfare				
Services and Supplies	111,706	238,998	359,884	359,884
Subtotal	111,706	238,998	359,884	359,884
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
ENDING FUND BALANCE:	217,866	171,990	10,356	10,356
TOTAL COMMITMENTS & FUND BALANCE	329,572	410,988	370,240	370,240

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/16 FINAL APPROVED
REVENUES				
Charges for Services				
Ambulance Fees	65,461	110,000	70,000	110,000
Miscellaneous				
Investment income	251	100	100	100
Subtotal	65,712	110,100	70,100	110,100
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	139,359	98,615	-	40,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	205,071	208,715	70,100	150,100
EXPENDITURES				
Health				
Salaries and Wages - Meadow Valley	37,050	35,000	35,000	35,000
Employee Benefits	5,643	7,950	6,000	6,000
Services and Supplies	60,788	36,757	29,100	54,100
Capital Outlay	2,975	-	-	-
Subtotal	106,456	79,707	70,100	95,100
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Ambulance Capital Projects	-	89,008	-	10,000
ENDING FUND BALANCE:	98,615	40,000	-	45,000
TOTAL COMMITMENTS & FUND BALANCE	205,071	208,715	70,100	150,100

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Other				
Publications	-	13,000	13,000	13,000
Subtotal	-	13,000	13,000	13,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Room Tax	-	20,000	10,000	10,000
BEGINNING FUND BALANCE	24,257	1,559	6,559	6,559
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	24,257	34,559	29,559	29,559
EXPENDITURES				
Culture and Recreation				
Parks				
Services and Supplies	22,698	28,000	22,300	22,300
Subtotal	22,698	28,000	22,300	22,300
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	1,559	6,559	7,259	7,259
TOTAL COMMITMENTS & FUND BALANCE	24,257	34,559	29,559	29,559

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	108,988	153,549	127,287	127,287
Intergovernmental				
Private Car Line	-	210	210	210
Grants	110,450	100,000	122,510	122,510
Fish and Wildlife	124	115	115	115
Subtotal	110,574	100,325	122,835	122,835
Charges for Services				
Meals	19,959	25,000	25,000	25,000
Miscellaneous				
Other	20,834	2,000	2,000	2,000
Donation	1,810	-	-	-
Subtotal	22,644	2,000	2,000	2,000
Subtotal	262,165	280,874	277,122	277,122
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Federal in Lieu	20,000	-	-	-
BEGINNING FUND BALANCE	99,747	112,575	74,309	93,409
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	381,912	393,449	351,431	370,531
EXPENDITURES				
Welfare				
Salaries and Wages	76,688	76,562	94,251	94,251
Employee Benefits	33,704	32,966	47,178	47,178
Services and Supplies	155,162	190,512	181,100	183,566
Capital Outlay	3,783	-	-	-
Subtotal	269,337	300,040	322,529	324,995
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	112,575	93,409	28,902	45,536
TOTAL COMMITMENTS & FUND BALANCE	381,912	393,449	351,431	370,531

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/16 FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	3,012	126,804	101,990	101,990
Intergovernmental				
Fish and Wildlife	102	-	-	-
Miscellaneous				
Rent	11,348	9,500	9,500	9,500
Donations	3,000	-	-	-
Subtotal	14,348	9,500	9,500	9,500
Subtotal	17,462	136,304	111,490	111,490
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	84,855	32,005	53,622	69,045
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	102,317	168,309	165,112	180,535
EXPENDITURES				
Culture and Recreation				
Libraries				
Salaries and Wages	34,352	37,548	48,000	39,726
Employee Benefits	15,090	15,202	16,850	16,929
Services and Supplies	20,870	36,514	32,500	34,874
Capital Outlay	-	10,000	20,000	20,000
Subtotal	70,312	99,264	117,350	111,529
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	32,005	69,045	47,762	69,006
TOTAL COMMITMENTS & FUND BALANCE	102,317	168,309	165,112	180,535

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Administrative Assessments	34,793	40,630	40,630	40,630
Miscellaneous				
Investment income	-	160	160	160
Subtotal	34,793	40,790	40,790	40,790
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	34,023	35,194	31,713	31,713
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	68,816	75,984	72,503	72,503
EXPENDITURES				
Judicial				
Services and Supplies	30,485	30,771	60,542	60,542
Capital Outlay	3,137	13,500	-	-
Subtotal	33,622	44,271	60,542	60,542
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	35,194	31,713	11,961	11,961
TOTAL COMMITMENTS & FUND BALANCE	68,816	75,984	72,503	72,503

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Room Tax	54,133	55,050	55,000	55,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	95,239	94,627	65,538	65,538
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	149,372	149,677	120,538	120,538
EXPENDITURES				
Culture and Recreation				
Salaries and Wages	-	2,000	-	-
Employee Benefits	512	256	252	252
Services and Supplies	49,721	56,683	105,086	105,086
Subtotal	50,233	58,939	105,338	105,338
Intergovernmental				
Services and Supplies	4,512	5,200	5,200	5,200
Subtotal	54,745	64,139	110,538	110,538
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Fair Board	-	20,000	10,000	10,000
ENDING FUND BALANCE:	94,627	65,538	-	-
TOTAL COMMITMENTS & FUND BALANCE	149,372	149,677	120,538	120,538

Lincoln County
(Local Government)
SCHEDULE B

Lincoln County
(Local Government)
SCHEDULE B
FUND Legal Aid Services (Fund 39)

Lincoln County
(Local Government)
SCHEDULE B
Thompson Opera House (Fund 60)

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Property Tax	90,024	102,438	105,163	105,163
Intergovernmental				
Fish and Wildlife	103	-	-	-
Subtotal	90,127	102,438	105,163	105,163
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	292	897	605	605
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	90,419	103,335	105,768	105,768
EXPENDITURES				
Health				
Services and Supplies	89,522	102,730	105,163	105,163
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	897	605	605	605
TOTAL COMMITMENTS & FUND BALANCE	90,419	103,335	105,768	105,768

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/16 FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	3,483	-	-	-
Fines and Forfeitures				
Other	22,613	30,000	30,000	30,000
Miscellaneous				
Investment income	110	-	-	-
Subtotal	26,206	30,000	30,000	30,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	35,187	45,746	30,000	30,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	61,393	75,746	60,000	60,000
EXPENDITURES				
Public Safety				
Services and Supplies	5,581	45,746	45,000	45,000
Capital Outlay	10,066	-	-	-
Subtotal	15,647	45,746	45,000	45,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Detention Center	-	-	-	-
ENDING FUND BALANCE:	45,746	30,000	15,000	15,000
TOTAL COMMITMENTS & FUND BALANCE	61,393	75,746	60,000	60,000

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	39	300	50	50
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	129,324	129,363	129,663	129,663
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	129,363	129,663	129,713	129,713
EXPENDITURES				
General Government				
Services and Supplies	-	-	129,713	129,713
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	129,363	129,663	-	-
TOTAL COMMITMENTS & FUND BALANCE	129,363	129,663	129,713	129,713

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Rent	34,162	37,296	35,000	35,000
Investment income	-	70	-	-
Subtotal	34,162	37,366	35,000	35,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	18,877	22,914	4,037	4,037
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	53,039	60,280	39,037	39,037
EXPENDITURES				
Community Support				
Salaries and Wages	14,362	23,120	15,000	15,000
Employee Benefits	2,102	2,513	2,400	2,400
Services and Supplies	13,661	30,610	16,637	16,637
Capital Outlay	-	-	5,000	5,000
Subtotal	30,125	56,243	39,037	39,037
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	22,914	4,037	-	-
TOTAL COMMITMENTS & FUND BALANCE	53,039	60,280	39,037	39,037

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	74,559	229,114	183,800	183,800
Miscellaneous				
Investment Income	1,693	-	-	-
Subtotal	76,252	229,114	183,800	183,800
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	45,073	29,546	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	121,325	258,660	183,800	183,800
EXPENDITURES				
Community Support				
Services and Supplies	91,779	258,660	183,800	183,800
Subtotal	91,779	258,660	183,800	183,800
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	29,546	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	121,325	258,660	183,800	183,800

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Landfill fees	235,245	290,000	300,000	300,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Federal in Lieu Tax	80,000	40,000	40,000	40,000
BEGINNING FUND BALANCE	90,780	122,242	31,462	31,462
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	406,025	452,242	371,462	371,462
EXPENDITURES				
Sanitation				
Salaries and Wages	-	-	9,012	9,012
Employee Benefits	-	-	1,745	1,745
Services and Supplies	283,783	420,780	288,475	338,475
Subtotal	283,783	420,780	299,232	349,232
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	122,242	31,462	72,230	22,230
TOTAL COMMITMENTS & FUND BALANCE	406,025	452,242	371,462	371,462

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	2,820	38,496	-	-
Subtotal	2,820	38,496	-	-
OTHER FINANCING SOURCES:				
BEGINNING FUND BALANCE	-	-	29,400	29,400
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,820	38,496	29,400	29,400
EXPENDITURES				
General Government				
Services and Supplies	2,820	9,096	29,400	29,400
Subtotal	2,820	9,096	29,400	29,400
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	-	29,400	-	-
TOTAL COMMITMENTS & FUND BALANCE	2,820	38,496	29,400	29,400

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
User fees	5,466	6,000	6,000	6,000
Miscellaneous				
Investment income	-	50	-	-
Subtotal	5,466	6,050	6,000	6,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	19,774	14,625	7,000	7,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	25,240	20,675	13,000	13,000
EXPENDITURES				
General Government				
Services and Supplies	6,450	11,175	10,500	10,500
Capital Outlay	4,165	2,500	2,500	2,500
Subtotal	10,615	13,675	13,000	13,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	14,625	7,000	-	-
TOTAL COMMITMENTS & FUND BALANCE	25,240	20,675	13,000	13,000

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	248	-	5,000	5,000
Subtotal	248	-	5,000	5,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	852,476	852,724	852,724	852,724
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	852,724	852,724	857,724	857,724
EXPENDITURES				
General Government				
Services and Supplies	-	-	857,724	857,724
Subtotal	-	-	857,724	857,724
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	852,724	852,724	-	-
TOTAL COMMITMENTS & FUND BALANCE	852,724	852,724	857,724	857,724

Lincoln County
(Local Government)
SCHEDULE B
FUND Youth Activities Counsel (Fund 72)

Lincoln County
(Local Government)
SCHEDULE B
FUND Lincoln County Water - General (Fund 90)

Lincoln County
(Local Government)
SCHEDULE B

FUND Lincoln County Water - Emergency Disaster (Fund 88)

Lincoln County
(Local Government)
SCHEDULE B
FUND Lincoln County Water - Grant Match (Fund 89)

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	-	300	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	123,333	123,333	123,633	123,633
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	123,333	123,633	123,633	123,633
EXPENDITURES				
General Government				
Services and Supplies	-	-	123,633	123,633
Subtotal	-	-	123,633	123,633
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	123,333	123,633	-	-
TOTAL COMMITMENTS & FUND BALANCE	123,333	123,633	123,633	123,633

Lincoln County
(Local Government)
SCHEDULE B

FUND Lincoln County Land Act - Emergency Disaster (Fund 95)

Lincoln County
(Local Government)
SCHEDULE B

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	193	12,950	300	300
Rent	29,495	-	30,000	30,000
Subtotal	29,688	12,950	30,300	30,300
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,565,258	3,594,946	3,607,896	3,607,896
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	3,594,946	3,607,896	3,638,196	3,638,196
EXPENDITURES				
General Government				
Services and Supplies	-	-	250,000	250,000
Subtotal	-	-	250,000	250,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	3,594,946	3,607,896	3,388,196	3,388,196
TOTAL COMMITMENTS & FUND BALANCE	3,594,946	3,607,896	3,638,196	3,638,196

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
General Government				
Other - Weed Control	911,647	872,000	872,000	872,000
Miscellaneous				
Investment income	414	400	400	400
Subtotal	912,061	872,400	872,400	872,400
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	114,287	177,822	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,026,348	1,050,222	872,400	872,400
EXPENDITURES				
General Government				
Salaries and Wages	323,594	352,352	418,163	418,163
Employee Benefits	97,557	134,476	156,006	156,006
Services and Supplies	355,668	563,394	298,231	298,231
Capital Outlay	71,707	-	-	-
Subtotal	848,526	1,050,222	872,400	872,400
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	177,822	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	1,026,348	1,050,222	872,400	872,400

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
General Government				
Other - Tax Receiver Commissions	18,422	61,606	18,000	24,126
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,862	21,784	5,422	49,028
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	22,284	83,390	23,422	73,154
EXPENDITURES				
General Government				
Services and Supplies	500	34,362	23,422	34,528
Subtotal	500	34,362	23,422	34,528
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	21,784	49,028	-	38,626
TOTAL COMMITMENTS & FUND BALANCE	22,284	83,390	23,422	73,154

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Other	41	10,000	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	140,869	140,910	150,910	150,910
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	140,910	150,910	150,910	150,910
EXPENDITURES				
Public Works				
Services and Supplies	-	-	150,910	150,910
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	140,910	150,910	-	-
TOTAL COMMITMENTS & FUND BALANCE	140,910	150,910	150,910	150,910

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Other	10,542	12,000	12,000	12,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,409	1,491	1,491	1,491
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	15,951	13,491	13,491	13,491
EXPENDITURES				
General Government				
Services and Supplies	14,460	12,000	12,000	12,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	1,491	1,491	1,491	1,491
TOTAL COMMITMENTS & FUND BALANCE	15,951	13,491	13,491	13,491

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Pahrnagat Valley	29,758	33,000	33,000	33,000
Meadow Valley	7,195	12,000	12,000	12,000
Subtotal Charges for Services	36,953	45,000	45,000	45,000
Subtotal	36,953	45,000	45,000	45,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	50,152	82,537	127,537	127,537
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	87,105	127,537	172,537	172,537
EXPENDITURES				
Judicial				
Capital Outlay	4,568	-	109,000	109,000
Subtotal	4,568	-	109,000	109,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	82,537	127,537	63,537	63,537
TOTAL COMMITMENTS & FUND BALANCE	87,105	127,537	172,537	172,537

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Planning				
Charges for Services	21,548	16,000	16,000	16,000
Subtotal	21,548	16,000	16,000	16,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	46,000	-	-	-
Federal in Lieu Tax	14,674	76,700	96,000	75,000
Subtotal Transfers In	60,674	76,700	96,000	75,000
BEGINNING FUND BALANCE	(4,723)	3,072	3,072	17,622
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	77,499	95,772	115,072	108,622
EXPENDITURES				
Public Works				
Salaries and Wages	53,568	50,278	62,317	65,260
Employee Benefits	12,478	17,872	21,113	20,809
Services and Supplies	8,381	10,000	31,550	20,000
Subtotal	74,427	78,150	114,980	106,069
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	3,072	17,622	92	2,553
TOTAL COMMITMENTS & FUND BALANCE	77,499	95,772	115,072	108,622

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Judicial	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,040	5,040	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	5,040	5,040	-	-
EXPENDITURES				
Judicial				
Services and Supplies	-	5,040	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	5,040	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	5,040	5,040	-	-

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Judicial				
Clerk Fees	5,887	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	25,936	23,093	18,093	18,093
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	31,823	23,093	18,093	18,093
EXPENDITURES				
Judicial				
Services and Supplies	8,730	5,000	18,093	18,093
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	23,093	18,093	-	-
TOTAL COMMITMENTS & FUND BALANCE	31,823	23,093	18,093	18,093

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
Charges for Services				
Judicial				
Clerk Fees	980	-	-	-
Subtotal	980	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	4,778	5,758	5,758	5,758
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	5,758	5,758	5,758	5,758
EXPENDITURES				
Judicial				
Services and Supplies	-	-	5,758	5,758
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	5,758	5,758	-	-
TOTAL COMMITMENTS & FUND BALANCE	5,758	5,758	5,758	5,758

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Judicial				
Clerk Fees	5,104	-	-	-
Miscellaneous				
Investment income	30	-	-	-
Subtotal	5,134	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	19,389	24,523	24,523	24,523
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	24,523	24,523	24,523	24,523
EXPENDITURES				
Judicial				
Services and Supplies	-	-	24,523	24,523
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	24,523	24,523	-	-
TOTAL COMMITMENTS & FUND BALANCE	24,523	24,523	24,523	24,523

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/16 FINAL APPROVED
REVENUES				
Miscellaneous				
Rent - LCWD	-	80,000	-	-
Rent	-	-	15,000	15,000
Subtotal	-	80,000	15,000	15,000
Subtotal	-	80,000	15,000	15,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	75,000	-	-	-
Thompson Opera House	-	286	-	-
Special Projects	-	-	-	35,000
BEGINNING FUND BALANCE	83,603	(30,286)	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	158,603	50,000	15,000	50,000
EXPENDITURES				
Public Works				
Salaries and Wages	10,494	29,101	10,500	21,333
Benefits	1,697	-	2,000	5,294
Services and Supplies	20,682	20,899	2,500	22,500
Capital Outlay	156,016	-	-	-
Subtotal	188,889	50,000	15,000	49,127
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	(30,286)	-	-	873
TOTAL COMMITMENTS & FUND BALANCE	158,603	50,000	15,000	50,000

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/16 FINAL APPROVED
REVENUES				
Miscellaneous				
Investment Income	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	686,927	-	209,723
BEGINNING FUND BALANCE	-	-	-	471,691
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	686,927	-	681,414
EXPENDITURES				
General Government				
Services and Supplies	-	215,236	-	646,414
Subtotal	-	215,236	-	646,414
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Property Management	-	-	-	35,000
ENDING FUND BALANCE:	-	471,691	-	-
TOTAL COMMITMENTS & FUND BALANCE	-	686,927	-	681,414

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
EXPENDITURES				
Intergovernmental				
Alamo Capital Projects	2,104	2,409	2,474	2,474
Caliente Capital Projects	7,366	8,438	8,661	8,661
Panaca Capital Projects	4,209	4,820	4,949	4,949
Pioche Capital Projects	3,157	3,916	3,712	3,712
Subtotal	16,836	19,583	19,796	19,796
Capital Projects				
General Government				
Capital Outlay	-	-	10,000	10,000
Executive Officer	2,995	2,500	-	-
Clerk	-	-	12,000	12,000
Treasurer	-	4,000	3,000	3,000
Grant Administrator	-	2,500	-	-
Auditor / Recorder	-	2,500	-	-
General Admin	38,504	-	-	-
District Court	-	-	7,500	7,500
Bldg & Grounds	-	-	1,500	1,500
District Attorney	-	-	3,150	3,150
Sheriff	-	45,625	21,154	21,154
Emergency Management	-	7,800	-	-
Subtotal	41,499	64,925	58,304	58,304
Public Works				
Flood Control	-	7,500	-	-
Property Management	-	72,118	-	-
Subtotal	-	79,618	-	-
Subtotal	58,335	164,126	78,100	78,100
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfer out				
Vehicle Capital Projects	76,297	86,000	82,000	82,000
Total Operating Transfers Out	76,297	86,000	82,000	82,000
ENDING FUND BALANCE	165,131	35,950	-	-
TOTAL COMMITMENTS & FUND BALANCE	299,763	286,076	160,100	160,100

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	471	200	200	200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Ambulance Fund	-	89,008	-	10,000
BEGINNING FUND BALANCE	70,432	70,903	111	160,111
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	70,903	160,111	311	170,311
EXPENDITURES				
Capital Projects				
Capital Outlay	-	-	-	166,500
Subtotal	-	-	-	166,500
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	70,903	160,111	311	3,811
TOTAL COMMITMENTS & FUND BALANCE	70,903	160,111	311	170,311

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/16 FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Capital Improvements	76,297	86,000	82,000	82,000
Vehicle Sales	5,044	-	-	-
Capital Lease proceeds	85,005	-	-	-
Subtotal Other Financing Sources	166,346	86,000	82,000	82,000
BEGINNING FUND BALANCE	12,971	4,538	3,693	3,693
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	179,317	90,538	85,693	85,693
EXPENDITURES				
Capital Projects				
Capital Outlay	109,429	22,422	15,828	15,828
Debt Service				
(3) Expeditions for Sheriff				
Principal	-	-	40,000	40,000
(2) Rams, Charger for Sheriff				
Principal	29,865	26,832	28,308	28,308
Interest	485	3,033	1,557	1,557
(2) Chargers, (2) Rams for Sheriff				
Principal	31,532	33,010	-	-
Interest	3,468	1,548	-	-
Subtotal Debt Service	65,350	64,423	69,865	69,865
Subtotal	174,779	86,845	85,693	85,693
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	4,538	3,693	-	-
TOTAL COMMITMENTS & FUND BALANCE	179,317	90,538	85,693	85,693

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	164	400	200	200
Charges for Services				
Other				
Publications	15,974	-	-	-
Subtotal	16,138	400	200	200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	25,904	42,042	5,738	5,738
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	42,042	42,442	5,938	5,938
EXPENDITURES				
Capital Projects				
Capital Outlay	-	36,704	5,938	5,938
Subtotal	-	36,704	5,938	5,938
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	42,042	5,738	-	-
TOTAL COMMITMENTS & FUND BALANCE	42,042	42,442	5,938	5,938

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	12	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	2,869	2,881	2,881	2,881
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,881	2,881	2,881	2,881
EXPENDITURES				
Capital Projects				
Capital Outlay	-	-	2,881	2,881
Subtotal	-	-	2,881	2,881
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	2,881	2,881	-	-
TOTAL COMMITMENTS & FUND BALANCE	2,881	2,881	2,881	2,881

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	4	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Road Fund	-	100,000	100,000	100,000
BEGINNING FUND BALANCE	16,340	16,344	40,344	40,344
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	16,344	116,344	140,344	140,344
EXPENDITURES				
Capital Projects				
Capital Outlay	-	76,000	100,000	100,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	16,344	40,344	40,344	40,344
TOTAL COMMITMENTS & FUND BALANCE	16,344	116,344	140,344	140,344

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	23	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	77,858	77,881	77,881	77,881
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	77,881	77,881	77,881	77,881
EXPENDITURES				
Capital Projects				
Capital outlay	-	-	77,881	77,881
Subtotal	-	-	77,881	77,881
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	77,881	77,881	-	-
TOTAL COMMITMENTS & FUND BALANCE	77,881	77,881	77,881	77,881

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	8	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	29,466	29,474	29,474	29,474
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	29,474	29,474	29,474	29,474
EXPENDITURES				
Capital Projects				
Capital outlay	-	-	29,474	29,474
Subtotal	-	-	29,474	29,474
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	29,474	29,474	-	-
TOTAL COMMITMENTS & FUND BALANCE	29,474	29,474	29,474	29,474

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	21,181	24,102	24,744	24,744
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	21,181	24,102	24,744	24,744
EXPENDITURES				
Intergovernmental				
Payment to State	21,181	24,102	24,744	24,744
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	21,181	24,102	24,744	24,744

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	31,771	36,153	37,116	37,116
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	31,771	36,153	37,116	37,116
EXPENDITURES				
Intergovernmental				
Payment to State	31,771	36,153	37,116	37,116
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	31,771	36,153	37,116	37,116

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2014	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2015	(3) BUDGET YEAR	(4) ENDING 06/30/16
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	-	-	-
EXPENDITURES				
Debt Service				
Principal	-	-	-	-
Interest	-	-	-	-
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Capital Improvements	-	-	-	-
ENDING FUND BALANCE:	-	-	-	-
Residual Equity Transfer				
TOTAL COMMITMENTS & FUND BALANCE	-	-	-	-

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Charges for Services				
Public Works	32,566	25,000	25,000	25,000
Total Operating Revenue	32,566	25,000	25,000	25,000
OPERATING EXPENSE				
Public Works				
Salaries and Wages	34,946	51,509	48,966	47,482
Employee Benefits	24,609	19,489	18,214	15,671
Services and Supplies	4,445	10,650	11,650	11,650
Subtotal	64,000	81,648	78,830	74,803
Depreciation/amortization	880	6,200	6,200	6,200
Total Operating Expense	64,880	87,848	85,030	81,003
Operating Income or (Loss)	(32,314)	(62,848)	(60,030)	(56,003)
NONOPERATING REVENUES				
Investment income	39	-	-	-
Miscellaneous	550	-	-	-
Total Nonoperating Revenues	589	-	-	-
NONOPERATING EXPENSES				
Interest Expense	-	-	-	-
Total Nonoperating Expenses	-	-	-	-
Net Income before				
Operating Transfers	(31,725)	(62,848)	(60,030)	(56,003)
Operating Transfers (Schedule T)				
In	40,000	-	40,000	40,000
Out	-	-	-	-
Net Operating Transfers	40,000	-	40,000	40,000
NET INCOME	8,275	(62,848)	(20,030)	(16,003)

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Revenue	32,566	25,000	25,000	25,000
Expenses	(63,754)	(81,648)	(78,830)	(74,803)
a. Net cash provided by (or used for) operating activities	(31,188)	(56,648)	(53,830)	(49,803)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers In	40,000	-	40,000	40,000
b. Net cash provided by (or used for) noncapital financing activities	40,000	-	40,000	40,000
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of capital assets	(2,030)	(3,000)	(6,500)	(6,500)
Miscellaneous	550	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	(1,480)	(3,000)	(6,500)	(6,500)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest income	31	-	-	-
d. Net cash provided by (or used in) investing activities	31	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	7,363	(59,648)	(20,330)	(16,303)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	81,876	89,239	29,591	29,591
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	89,239	29,591	9,261	13,288

Lincoln County

(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

Fund

Building Department Enterprise (Fund 49)

Page 100

Form 20

11/20/14

<u>PROPRIETARY FUND</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/16 FINAL APPROVED
OPERATING REVENUE				
Charges for Services				
Rent / Inmate fees 90/74/365	2,464,422	2,430,900	2,562,300	2,562,300
Total Operating Revenue	2,464,422	2,430,900	2,562,300	2,562,300
OPERATING EXPENSE				
Public Safety - Jail				
Salaries and Wages	855,096	957,185	992,292	992,292
Employee Benefits	518,380	562,193	615,445	615,445
Services and Supplies	462,022	467,211	479,211	479,211
Subtotal Jail	1,835,498	1,986,589	2,086,948	2,086,948
Public Safety - Dispatch				
Salaries and Wages	171,783	229,709	281,851	281,851
Employee Benefits	53,613	81,128	87,965	87,965
Services and Supplies	6,207	39,163	10,184	10,184
Subtotal Dispatch	231,603	350,000	380,000	380,000
Subtotal	2,067,101	2,336,589	2,466,948	2,466,948
Depreciation/amortization	54,273	65,000	65,000	65,000
Total Operating Expense	2,121,374	2,401,589	2,531,948	2,531,948
Operating Income or (Loss)	343,048	29,311	30,352	30,352
NONOPERATING REVENUES				
Interest income	-	-	-	-
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES				
Interest Expense	-	-	-	-
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	343,048	29,311	30,352	30,352
Operating Transfers (Schedule T)				
In	-	-	-	-
Out	-	-	-	-
Net Operating Transfers	-	-	-	-
NET INCOME	343,048	29,311	30,352	30,352

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Revenue	2,457,170	2,430,900	2,562,300	2,562,300
Expenses	(2,065,453)	(2,336,589)	(2,466,948)	(2,466,948)
a. Net cash provided by (or used for) operating activities	391,717	94,311	95,352	95,352
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Advance from other fund / (Due to other funds)	-	-	-	-
Transfers	-	-	-	-
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of capital assets	(3,077)	(21,500)	(93,600)	(145,600)
Grant Income	-	-	-	-
Principal Payments	-	-	-	-
Interest Expense	-	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	(3,077)	(21,500)	(93,600)	(145,600)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest income	-	-	-	-
Rent	-	-	-	-
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	388,640	72,811	1,752	(50,248)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	65,003	453,643	444,454	526,454
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	453,643	526,454	446,206	476,206

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type

- 1-General Obligation Bonds
2-G.O. Revenue Supported Bonds
3-G.O. Special Assessment Bonds
4-Revenue Bonds
5-Medium-Term Financing
6-Medium-Term Financing - Lease Purchases
7-Capital Leases
8-Special Assessment Bonds
9-Mortgages
10-Other (Specify Type)
11-Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2015	INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10) TOTAL
FUND										
Vehicle Capital Projects										
	5	3	\$ 85,004	9/4/2013	9/4/2015	5.50%	\$ 28,308	\$ 1,557	\$ 28,308	\$ 29,865
Federal In Lieu Tax										
Line of Credit	10	10	\$ 413,184	12/8/2009	12/8/2019	5.00%	\$ 211,043	\$ 9,420	\$ 43,169	\$ 52,589
Road Fund										
Blade Capital Lease	7	3	\$ 578,860	2/13/2015	2/13/2018	3.20%	\$ 517,090	\$ 13,702	\$ 195,115	\$ 208,817
TOTAL ALL DEBT SERVICE			\$ 1,077,048				\$ 756,441	\$ 24,679	\$ 266,592	\$ 291,271

SCHEDULE C-1 - INDEBTEDNESS

Lincoln County Budget Fiscal Year 2015-2016
(Local Government)

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FUND	PAGE	AMOUNT	FUND	PAGE	AMOUNT
GENERAL FUND				General	28	213,723
SUBTOTAL			-			213,723
SPECIAL REVENUE FUNDS	China Springs	31	4,000	Federal in Lieu	34	155,000
	Fair Board	43	10,000	Road	36	100,000
	Solid Waste	58	40,000	Ambulance	42	10,000
	Planning	80	75,000	Room Tax	47	10,000
	Property Management	85	35,000	Special Projects	86	35,000
	Special Projects	86	209,723			
SUBTOTAL			373,723			310,000

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FUND	PAGE	AMOUNT	FUND	PAGE	AMOUNT
ENTERPRISE FUNDS	Building	99	40,000			
SUBTOTAL			40,000			-
INTERNAL SERVICE						
SUBTOTAL			-			-
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS			605,723			605,723

Lincoln County
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Local Government: Lincoln County, Nevada

Contact: Leslie Boucher

E-mail Address: lboucher@lincolnnv.com

Daytime Telephone: 775-962-8042

Total Number of Existing Contracts: 57

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1	Xtreme Technologies, LLC	7/1/2013	6/30/2018	\$ 94,576	\$ 94,576	Technology services
2	Basin Engineering	7/1/2014	6/30/2015	per claim	per claim	Mapping services (\$7 per claim)
3	Basin Engineering	7/1/2014	6/30/2015	2,500	2,500	County surveyor
4	JC Enterprise	1/1/2008	6/30/2015	10,000	10,000	Web site design & maintenance
5	Rebel Communications	1/1/2006		70,000	70,000	Communications
6	Grover C. Dils Medical Center	7/1/2014	6/30/2015	12,000	12,000	Healthcare for Detention Center
7	VanGuard Pest & Weed Control	7/1/2014	6/30/2015	10,700	10,700	Pest control
8	Recology Environmental Solutions	7/1/2014	6/30/2015	253,936	253,936	Trash collection
9	NV Division of Health & Welfare	7/1/2014	7/1/2015	51,000	51,000	Public nurse
10	NV Dept. of Health & Human Services	7/1/2011	6/30/2015	3,000	3,000	Required by State
11	NV Division of Parole & Probation	7/1/2011	6/30/2015	9,664	9,664	Required by State
12	NV Division of Child & Family Services	7/1/2011	6/30/2015	6,653	6,653	Required by State
13	NV Division of Child & Family Services	7/1/2011	6/30/2015	31,151	31,151	Required by State
14	NV State Health Inspectors	7/1/2011	6/30/2015	13,112	13,112	Required by State
15	Lexis Nexis	1/1/2014	1/1/2018	453	453	Legal services and online support
16	CourtView	6/1/2009	6/1/2015	3,500	3,500	Court case management system
17	Sauder	tentative	tentative	12,000	-	Jury seating
18	B.L. Construction, Inc	7/1/2014	6/30/2015	20,635	-	Courtroom remodel
19	Dylan Frehner & Richard Sears	7/1/2014	6/30/2015	145,000	145,000	Public defender
	Subtotal			\$ 749,880	\$ 717,245	

Additional Explanations (Reference Line Number and Vendor):

Local Government: Lincoln County, Nevada
Contact: Leslie Boucher
E-mail Address: lboucher@lincolnnv.com
Daytime Telephone: 775-962-8042

Total Number of Existing Contracts: 57

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
20	Ashley Hall & Associates	7/1/2014	6/30/2015	contingent fee	contingent fee	Consulting agreement
21	T.L. Ashford	3/1/2014	3/1/2015	295	295	Software maintenance
22	Klickfile	2/28/2014	2/28/2015	610	610	Cannon scanner maintenance
23	NV Division of Forestry	7/1/2014	6/30/2015	12,000	12,000	Crew work services
24	National Meter	7/1/2011		1,275	1,275	Annual support MVRs software
25	Continental Utility	7/1/2005		1,795	1,795	Annual maintenance / support billing software
26	NV Division of Health	7/1/2014	7/1/2015	402	402	Bathing permit - pool
27	NV Division of Health	7/1/2014	7/1/2015	166	166	Permit fees - RV park
28	NV Division of Environmental Protection	7/1/2014	6/30/2015	1,914	1,914	Sewer permit fees
29	ltron	7/1/2011		720	720	Maintenance support radio read handheld
30	Daniel C. McArthur, Ltd.	7/1/2014	7/1/2015	60,000	60,000	Auditor
31	Robison Seidler	7/1/2014	6/30/2015	40,000	-	Nuclear oversight professional services
32	Intertech Services Corp	7/1/2014	6/30/2015	55,000	-	Nuclear oversight professional services
33	Core Geo Data	7/1/2014	6/30/2015	60,000	-	Nuclear oversight professional services
34	Lincoln County Regional Development	7/1/2014	6/30/2015	35,000	-	Nuclear oversight program
35	Lincoln County Regional Development	7/1/2014	6/30/2015	35,000	-	Nuclear oversight program
36	Bret Whipple	7/1/2014	6/30/2015	20,000	-	Nuclear oversight legal services
37	Resource Concepts, Inc	7/1/2014	6/30/2015	40,000	-	Nuclear oversight
38	Gnomon, Inc.	7/1/2014	6/30/2015	16,800	-	Nuclear oversight
	Subtotal			\$ 380,977	\$ 79,177	

Additional Explanations (Reference Line Number and Vendor):

Local Government: Lincoln County, Nevada

Contact: Leslie Boucher

E-mail Address: lboucher@lincolnnv.com

Daytime Telephone: 775-962-8042

Total Number of Existing Contracts: 57

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
39	Sanborn	7/1/2014	6/30/2015	\$ 30,000	\$ -	Nuclear oversight
40	Pitney Bowes Global	7/1/2014	6/30/2015	664	664	Postage equipment lease
41	USPS	7/1/2014	6/30/2015	100	100	Post office box lease
42	Energy Communities Alliance	7/1/2014	6/30/2015	2,800	2,800	Membership dues
43	Lincoln County Library	7/1/2014	6/30/2015	9,760	9,760	Public info. site space rental
44	Phillips Construction	7/1/2014	8/15/2015	7,500	-	Commission chambers upgrade
45	Mountain Alarm/FPS	7/1/2014	6/30/2015	2,000	2,000	Fire monitoring for Panaca Town Center
46	Bank of America Merchant Services	1/13/2011	1/13/2014	2,400	2,400	credit card processing
47	Sinnett Consulting Services	7/1/2014	6/30/2015	245	245	Drug testing consortium
48	NV State Fire Marshalls	7/1/2014	6/30/2015	500	500	Hazmat permits for fueling stations
49	Vanguard Pest and Weed Control	7/1/2014	6/30/2015	465	465	Pest control - Road dept.
50	ESRI Inc	7/1/2014	6/30/2015	300	300	ARC GIS Maintenance Fee
51	A-1 National Fire	7/1/2014	6/30/2015	1,000	1,000	Recharge fire extinguishers
52	Recology Environmental Solutions	7/1/2014	6/30/2015	300	300	Enterprise fee
53	NV Drug & Alcohol Testing	7/1/2014	6/30/2015	500	500	Random testing
54	CLAN	7/1/2014	6/30/2015	3,755	3,755	Library network dues
55	Les Olson Company	1/16/2015	1/15/2016	700	700	Maintenance for copy machine
56	Lexis Nexis - research	9/30/2014	6/30/2018	5,028	5,286	Legal research
57	Lexis Nexis - Microsoft	9/30/2014	6/30/2018	432	445	Compatibility with Microsoft Office
Total Proposed Expenditures				\$ 1,199,306	\$ 827,642	

Additional Explanations (Reference Line Number and Vendor):

Local Government: Lincoln County, Nevada
Contact: Leslie Boucher
E-mail Address: lboucher@lincolnnv.com
Daytime Telephone: 775-962-8042

Total Number of Privatization Contracts: 2

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Connie West	7/1/2014	6/30/2015	1 year	600	600				Custodian - Rachel
2	Carling Law Offices	8/19/2014	6/30/2015	10 months	3,000	3,000				Public Administrator cases
3										
4										
5										
6										
7										
8										
9										
10										
11	Total				\$ 3,600	\$ 3,600				

Attach additional sheets if necessary.

CLASSIFIEDS

ANNOUNCEMENTS

NEED YOUR CLASSIFIED OR DISPLAY AD to have statewide exposure? Contact this paper or the Nevada Press Association at 775-885-0866 or www.nevadapress.com. (NVCAN)

GUN SHOW. ELKO FAIRGROUNDS. Gun, Knife, Antique Show. May 9th, 9-5; May 10th, 9-3. Admission: \$7; Kids under 11, free! 775-835-9677 Vendors Wanted! (NVCAN)

REQUEST FOR PROPOSAL. THE RURAL NEVADA DEVELOPMENT CORPORATION (RNDC) is seeking Request for Proposals (RFP) from contractors to perform retrofit construction on rural Nevada homes. An applicable license from the State of Nevada Contractors Board and Manufactured Housing Division is required. These projects will be funded by the Department of Energy. Work is based on agreed upon installed cost measures. To request an RFP or for any other questions please call (775) 289-8519 or visit our website at www.mdcnv.org. (NVCAN)

FOR RENT

Commercial building in Caliente, large walk in cooler and live-in quarters, formerly Sunshine Creations. \$500/mo. Call Bud 775-726-3194 or 775-726-3996

LARGE 2 BD 2BA, Clean! Newer! Low utilities, large walk-in closet, laundry room and hook-ups! Available immediately. Panaca, 775-962-2047.

HELP WANTED

AIRLINE CAREERS begin here. Become an Aviation Maintenance Tech. FAA approved training. Financial aid if qualified. Job placement assistance. Call Aviation Institute of Maintenance 888-242-2539. (NVCAN)

MEDICAL BILLING TRAINEES NEEDED! Become a Medical Office Assistant! NO EXPERIENCE NEEDED! Online training can get you job ready! HS Diploma/GED & PC/Internet needed! 1-888-589-9683 (NVCAN)

DRIVER TRAINEES NEEDED IN LAS VEGAS! Learn to drive for Werner Enterprises! Earn \$40K 1st Year! No Experience Needed! CDL training in Las Vegas! 1-888-374-7301. (NVCAN)

DRIVERS - We Support every driver, everyday, every mile! No experience? Some or lots of experience? Let's Talk! Call Central Refrigerated Home. (855) 993-1088 www.CentralTruckDrivingJobs.com (NVCAN)

TEACHER VACANCY NOTICE
CERTIFIED ENGLISH LANGUAGE ARTS LINCOLN COUNTY HIGH SCHOOL, Panaca, NV - Full time position with benefits. Must be Highly Qualified and certified in Secondary English Language Arts. Must have Nevada Teaching License before employment begins. Application Deadline: Open until filled Start Date: August 2015
Salary: Based on experience and type of degree according to Lincoln County School District's Certified Salary Schedule Please direct any questions regarding this position to Marty Soderborg, Principal, 775-728-4481.
Applications may be obtained at our website at www.lcsdncv.com Submit completed applications to Lincoln County School District Office, PO Box 118, Panaca, NV 89042. Qualified applicants will be notified for interviews.
Any employee hired by the Lincoln County School District after January 1, 1998, must reside within the Lincoln County School District or agrees, as a condition of employment, to establish residency within the district within ninety days of employment. Employees who live in the district must continue to reside therein as long as they are so employed.
Lincoln County School District is an Equal Opportunity Employer.
Publish: May 08, 15, 2015

LEGALS

NOTICE IS HEREBY GIVEN that in accordance with Nevada Revised Statutes 108.270 to 108.360 & 487.250 inclusive the following vehicles will be sold on "AS IS" "WHERE IS" basis to the highest bidder on 29 May 2015 at 9:00 am at the following locations:

EAGLE VALLEY RESORT RV PARK LLC 12555 Resort Rd Pioche NV 89043.

03 Dodge VIN# 1D7HA16N83J630443 R/O Ronald Francis Mickle L/O Rapid Cash.

There are no warranties express or implied, merchantability or otherwise on the above mentioned vehicles/vessels. ADVERTISER RESERVES THE RIGHT TO BID.

Published in the Lincoln County Record.
Publish: May 1, 8, 15, 2015

PUBLIC NOTICE-PUBLIC HEARING
Lincoln County Southeastern Habitat Conservation GID will hold a public hearing on the 2015-

MISC. FOR SALE

DISH NETWORK! Get MORE for LESS! Starting \$19.99/month (for 12 months.) PLUS Bundle & SAVE (Fast Internet for \$15 more/month.) CALL Now 800-263-0519 (NVCAN)

DIRECTV STARTING AT \$19.99/mo. FREE Installation. FREE 3 months of HBO SHOWTIME CINEMAX starz. FREE HD/DVR Upgrade! 2015 NFL Sunday Ticket Included (Select Packages) New Customers Only. CALL 1-800-591-6230 (NVCAN)

HOMES FOR SALE & REAL ESTATE

Beautiful 3 bed 2 bath home on 2/3 acre, with large garage, has 2 decks, comes w/ washer/dryer, dishwasher, refrigerator, very clean, must see to appreciate. Located at 565 Cottonwood St. in Alamo, close to schools, priced below appraised value. Call 775-725-3683 or 775-962-1760.

Not large, not new, but blue.
Nice two bedroom home for sale in Caliente. Park Ave near Depot. \$40,000.
Call 775-962-5844.

LEGALS

INVITATION TO BID-CATTLE GRAZING

Sealed bid proposals will be accepted for the leasing of a portion of the State owned Key Pittman Wildlife Management Area in Lincoln County, Nevada for the purpose of cattle grazing. The 2015 grazing period will be from July 15th through September 30th. The selected bidder will enter into a five year contractual agreement that will end on December 31st, 2019. A total of 300 Animal Unit Months (A.U.M.s) are available on state lands for the initial grazing period. Stocking rates, season of use, and areas of grazing for subsequent years of the contract shall be determined by the area manager prior to the start of the grazing period each year. Stocking rates for subsequent years will range from 150 A.U.M.'s to 350 A.U.M.'s. Season of use for subsequent years will range from May 15th to February 15th.

Bids for grazing the Key Pittman Wildlife Management Area will be received by the Nevada Department of Wildlife (NDOW), 1100 Valley Road, Reno, Nevada 89512 until May 26th, 2015 at 2:00 P.M., and then publicly opened that day.

Applications for bid proposals are available at the following NDOW offices:

Steptoe Valley Wildlife Management Area
Key Pittman Wildlife Management Area
HCR 10 Box 10808 HCR 61 Box 31 Ely, Nevada 89301 Hiko, NV 89017 (775) 289-1690 (775) 725-3521

Published in the Lincoln County Record.
Publish: May 1, 8, 15, 2015

PUBLIC NOTICE NOTICE OF PUBLIC HEARING FOR BUDGET MEETING

Notice is hereby given that the Caliente City Council will meet at 6:00 p.m. on Tuesday, May 19, 2015 for the purpose of holding a public hearing on the Fiscal Year 2015-2016 Budget. The meeting will be held at the Caliente City Council Chambers, Caliente City Hall, 100 Depot Avenue, Caliente, Nevada.
Submitted by: Kelli Haluzak, City Clerk
Publish: May 8, 2015

PUBLIC NOTICE - BUDGET HEARING

The Lincoln County Fire Protection District Board of Trustees will hold a public hearing on the 2015-2016 budget on May 21, 2015, at 9:00 a.m. in the County Commission Chambers, Lincoln County Courthouse, Pioche, Nevada.

The tentative budget has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation and is filed and available for public inspection in the County Clerk's office. All interested persons are invited to attend.
Publish: May 8, 2015

PUBLIC NOTICE - BUDGET HEARING

The Panaca Fire Protection District Board of Trustees will hold a public hearing on the 2015-2016 budget on May 21, 2015, at 9:00 a.m. in the County Commission Chambers, Lincoln County Courthouse, Pioche, Nevada. The tentative budget has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation and is filed and available for public inspection in the County Clerk's office. All interested persons are invited to attend.
Publish: May 08, 2015.

MISC. FOR SALE

SAFE STEP WALK-IN TUB. Alert for Seniors. Bathroom falls can be fatal. Approved by Arthritis Foundation. Therapeutic jets. Less Than 4 Inch Step-In. Wide Door. Anti-Slip Floors. American Made. Installation Included. Call 800-859-5390 for \$750 Off. (NVCAN)

DIRECTV'S the Big Deal special! Only \$19.99 per month - Free premium channels HBO, Starz, Cinemax and Showtime for 3 months and Free Receiver upgrade! NFL Season Included. Call Now 1-800-975-2482 (NVCAN)

2008 White Toyota Corolla, Manual Transmission, four door sedan. 230,000 miles, mostly highway miles. Good condition, \$3,000 or best offer. 775-726-3529. Located in Caliente.

LEGALS

PUBLIC NOTICE BUDGET HEARING

PUBLIC NOTICE OF BUDGET HEARING FOR LINCOLN COUNTY SCHOOL DISTRICT
Notice is hereby given that the Lincoln County Board of School Trustees will conduct a hearing for the 2014-2015 Final Budget on Wednesday, May 20, 2015, 12:00 p.m. at the School District Office in Panaca, Nevada.
Published Lincoln County RECORD
Publish: May 8 and May 15, 2015

NOTICE OF CITY OF CALIENTE GENERAL ELECTION

NOTICE IS HEREBY GIVEN that there will be NO General Election for 2015. (Per NRS 293C.180) Submitted by Kelli Haluzak, City Clerk

CANDIDATES FOR 2015

COUNCIL MEMBERS - FOUR (4) YEAR TERM

Victor L. Jones - UNCONTESTED

Steve R. Rowe - UNCONTESTED

COUNCIL MEMBER - TWO (2) YEAR TERM

John Ahlstrom - UNCONTESTED

Publish: April 24, May 1, 8, 15, 2015

IN THE SEVENTH JUDICIAL DISTRICT COURT FOR THE STATE OF NEVADA. Pioche, Nevada. Case No. z-0620014. LACEE E. SAMSON, Plaintiff, against BENJAMIN E. PIERCE, Defendant - Action for Child Custody.

To the above-named Defendant: You are hereby summoned and required to serve an Answer and Notice of Appearance on the above-named court and the Plaintiff within 28 days after service of this summons. In the event of your failure to appear before the above-named, judgment will be taken against you by default for the relief requested by the Plaintiff.

The nature of this action is to determine custody of the minor children between the Plaintiff and the Defendant.

Franklin Katschke, Esq.

Attorney for Plaintiff

PO Box 167

Panaca, NV 89042

Publish: April 17, 24, May 1, 8, 2015

PUBLIC NOTICE-BUDGET HEARING

The County Commissioners of Lincoln County will hold a public hearing on the 2015-2016 budgets for Lincoln County and the Towns of Pioche, Panaca and Alamo on May 18, 2015 at 10:00 a.m. in the County Commission Chambers, Lincoln County Courthouse, Pioche, Nevada. The tentative budget has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation. It is filed and available for public inspection in the County Clerk's office. All interested persons are invited to attend.
Publish: May 8, 2015

PUBLIC NOTICE-BUDGET HEARING

The Lincoln County-Coyote Springs GID Board of Trustees will hold a public hearing on the 2015-2016 budget on May 21st, 2015 at 9 a.m. in the County Commission Chambers, Lincoln County Courthouse, Pioche, Nevada. The tentative budget has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation. It is filed and available for public inspection in the County Clerk's office. All interested persons are invited to attend.
Publish: May 8, 15, 2015

Case No.: CV-0310015, IN THE SEVENTH JUDICIAL DISTRICT COURT OF THE STATE OF NEVADA, IN AND FOR THE COUNTY OF LINCOLN LESLIE MANN-DAMON, as successor trustee of THE KATHLEEN GODBEHERE TRUST Dated February 22, 2008, Plaintiffs, vs. R. NELSON FENTON, deceased, last known address being County of Washington, State of Utah, and his successors in interest; FRANCIS A. RIORDAN, deceased, and his successors in interest; LEONE RIORDAN, deceased, and her successors in interest; GERALDINE ROSELLEN RIORDAN, deceased, and her successors in interest; FRANCES KATHLEEN GODBEHERE, deceased, and her successors in interest; and DOE I through DOE X; together with each and every one and all of the unknown heirs of each and every one of the above-named

SERVICES

CANCER CASES
www.cancerbenefits.com
1-800-414-4328

SOCIAL SECURITY DISABILITY BENEFITS. Denied benefits? Help! WIN or Pay Nothing! Contact B & Associates at 1-800-475-0979 to apply today! (NVCAN)

WANTED

GOT AN OLDER CAR, BOAT OR RV? I want it. Donate it to the Human Call 1-800-653-9973 (NVCAN)

LOOKING TO BUY MALE AUSTRALIAN SHEPHERD PUPPY

WILLING TO TRAVEL TO RETRIEVE Steve Sendleim 702-232-7618 - Th

LEGALS

1921 in Book B-1 of Mining Deeds File No. 563, Lincoln County, Nevada. ASSESSOR'S PARCEL NUMBER: 009-

(1) If you intend to defend this within 20 days after this Summons on you, exclusive of the day of service must do the following: a) file with of the Court, whose address is shown below a formal written response to the Complaint in accordance with the rules of the Court the appropriate filing fee. b) Serve your response upon the attorney who and address is shown below. (2) If you respond, your default will be entered in favor of the Plaintiff, and this will enter a judgment against you for the amount claimed in the Complaint, which could include the taking of money or property or requested in the Complaint. (3) If you do not seek the advice of an attorney, you should do so promptly so that your response may be filed on time. Issued by: DYLAN V. FREHNER, ESQ., Attorney at Law, P.O. Box 517, Pioche, Nevada, 89043. LLOYD, CLERK OF THE COURT, 181 N. Pioche, Nevada, 89043
Publish: April 17, 24, May 1, 8, 2015

REPORT OF THE BOARD OF HIGHWAY COMMISSION REPORT

Priority List for May: General Maintenance Studies
Projects Worked on during April: Beaver Enterprise Road, Uvada Road Atlantic Crestline Road Bob Stewart Road Road Cave Valley Road, Sand Springs Hill Pass Road, Pine Dam Road, Flinn Canyon Road, Penoyer Farm Road Town Roads, Cut Off Road Maintenance for April:
#1170-New Turbo, New Radiator and Control Valve, Intercooler Assembly
#6
#1554- Oil Change, #1266/1268/128 airlines
to trailers, #1168- Oil Change, #116 Tensioner, #1730- New Fuel Pump
Total amount of Vouchers Paid in \$5,777.25
Publish: May 8, 2015

The LC Regional Transportation will hold a budget hearing for the budget on May 21, 2015 at 9:00 Commissioners Room at the Lincoln County Courthouse, Pioche, Nevada 8904 the budget is on file at the LC Clerk's Office, Pioche, Nevada.
Publish: May 8, 15, 2015

PUBLIC NOTICE LINCOLN COUNTY RECORD DEADLINE

The Lincoln County Record newsprint deadlines for submitting legal and classified ads will change effective May 2015. ALL