

Board of County Commissioners Lincoln County, Nevada

P.O. Box 90 – Pioche, Nevada 89043 Telephone (775) 962-8077 Fax (775) 962-5180

RECEIVED

JUN 1 2015

STATE OF NEVADA
DEPARTMENT OF TAXATION

COUNTY COMMISSIONERS

Kevin Phillips, Chair Adam Katschke, Vice Chair

Paul Mathews Paul Donohue Varlin Higbee

DISTRICT ATTORNEY

Daniel M. Hooge

COUNTY CLERK

Lisa C. Lloyd

Nevada Department of Taxation 1550 College Parkway, Suite 115 Carson City, NV 89706-7937

Q To the same

	Linco	oln County, Nevada		herewith su	bmits the (T	ENTATIVE) (FI	NAL) budget	for the	
fiscal year		June 30, 2016		_					
This budge	et contains	12	funds, including	Debt Service	e, requiring p	roperty tax revenu	es totaling	\$	3,304,996
		omputed herein are ased by an amount		nary data. If		te computed reven computation requir			
This budge		68 unds with estimated	governmental fu expenses of		estimated 6 2,612,951	expenditures of	\$	15,825,015	_and
		ave been filed for pu d Finance Act).	blic record and in	spection in th	ne offices er	numerated in NRS	354.596 (Loc	al	
CERTIFICA	ATION				APF	PROVED BY THE	GOVERNING	BOARD	
I,		Leslie Boucher (Printed Name Auditor/Recorder)		plo	Meta			
		(Title) Il applicable funds a of this Local Governr			Carl	Bul L	Jaroh	ul	
	Signed								
	Dated:					r			•
SCHEDULI	ED PUBLIC I	HEARING:		-					
Date a	nd Time	May 18, 201	5 10:00AM	-		Publication Date	e	May 8, 2015	
Place:	Commission	ers Room, County C	Courthouse, Pioch	ne, Nevada					

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LINCOLN COUNTY BUDGET MESSAGE FOR THE 2015-2016 BUDGET

The County Commissioners held budget workshops to receive comments from elected officials, department heads, and other interested parties. From the results of those meetings, the final budget has been prepared.

Twelve funds are budgeted to receive property taxes. They are the General, Medical County Indigent, State Medical Agency, China Springs, Capital Improvements, Agricultural Extension, Alamo Clinic, Museum, County Library, Senior Nutrition, Accident Indigent, and County Indigent Funds.

The County Commissioners deemed the following funds necessary to have ending fund balances to meet obligations for the ensuing fiscal year. General \$174,657, Airport \$89, China Springs \$1,456, County Grant \$64,388, Federal in Lieu Tax \$1,339,592, Road \$401,078, Agricultural Extension \$7,440, Museum \$46,307, Transportation \$13,227, County Indigent \$69,763, Medical County Indigent \$10,356, Ambulance \$45,000, Fair Board \$7,259, Senior Nutrition \$45,536, Library \$69,006, Administrative Assessment \$11,961, Forensic Services \$2,000, Alamo Clinic \$605. Forfeiture \$15,000, Solid Waste Management \$22,230, Lincoln County Land Act Special Use \$3.388,196, Assessor's Technology \$38,626, Genetic Marker Testing \$1,491, Court Facility Fees \$63,537, Planning \$2,553, Property Management \$873, Ambulance Capital Projects \$3,811, Road Equipment Capital Projects \$40,344. A new fund, Special Projects Special Revenue Fund, has been added to the 2016 fiscal year budget.

Budget Summary for <u>Lincoln County</u> Schedule S-1

		GOVER	GOVERNMENTAL FUND TYPES AND	S AND	
		EXP	EXPENDABLE TRUST FUNDS	IDS	
		ESTIMATED		PROPRIETARY FUNDS	TOTAL
	ACTUAL PRIOR	CURRENT	BUDGET	BUDGET	(MEMO ONLY)
REVENUES	YEAR 6/30/14	YEAR 6/30/15	YEAR 06/30/16	YEAR 06/30/16	COLUMNS 3 +4
	(1)	(2)	(3)	(4)	(5)
Property Taxes	\$ 2,841,948	\$ 3,848,535	\$ 3,304,996	\$	\$ 3,304,996
Other Taxes	54,133	55,050	55,000	1	55,000
Licenses and Permits	18,425	18,150	18,150	1	18,150
Intergovernmental Resources	6,558,746	4,476,374	4,274,174	1	4,274,174
Charges for Services	1,771,425	1,907,930	1,760,834	2,587,300	4,348,134
Fines and Forfeits	294,575	370,000	370,000	1	370,000
Miscellaneous	173,975	226,166	167,590	1	167,590
TOTAL REVENUES	11,713,227	10,902,205	9,950,744	2,587,300	12.538.044
EXPENDITURES-EXPENSES					
General Government	2,844,127	3,625,794	7,310,196		7,310,196
Judicial	978,486	1,103,181	1,367,771		1,367,771
Public Safety	2,006,148	1,793,617	1,856,105	2,531,948	4,388,053
Public Works	1,755,609	2,408,678	2,082,829	81,003	2,163,832
Sanitation	283,783	420,780	349,232	1	349,232
Health	242,556	234,715		1	260,672
Welfare	529,557	602,014	866,997		866,997
Culture and Recreation	1,698,459	255,864	292,443	1	292,443
Community Support	290,915	507,020	417,037	1	417,037
Intergovernmental Expenditures	361,250	178,038	179,856	1	179,856
Contingencies		127,900	136,605	1	136,605
Utility Enterprises	•	-	•	1	1
Hospitals	T	•	1		
Capital Projects	150,928	279,669	456,806	1	456,806
Airports	•	30,000	29,800		59,800
Other Enterprises	•		,	'	1
Debt Service - Principal	100,466	163,030	306,592		306,592
Interest Cost	17,480	23,587	24,679	1	24,679
TOTAL EXPENDITURES-EXPENSES	11,259,764	11,753,887	15,967,620	2,612,951	18,580,571
Excess of Revenues over (under) Expenditures-Expenses	453 463	(851 682)	(8.016.876)	(75 651)	

		GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS	JND TYPES AND RUST FUNDS		
				PROPRIETARY	
		ESTIMATED		FUNDS	TOTAL
	ACTUAL PRIOR	CURRENT	BUDGET	BUDGET	(MEMO ONLY)
	YEAR 06/30/14	YEAR 06/30/15	YEAR 06/30/16	YEAR 06/30/16	COLUMNS 3 + 4
	(1)	(2)	(3)	(4)	(5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt	85,005	578,860		•	
Sales of General Fixed Assets	5,044	140,000	1		1
Operating Transfers (in)	339,129	1,106,921	565,723	40,000	605,723
Operating Transfers (out)	(379,129)	(1,106,921)	(605,723)		(605,723)
TOTAL OTHER FINANCING SOURCES (USES)	50,049	718,860	(40,000)	40,000	-
Excess of Revenues and Other Sources over (under) Expenditures	503,512	(132,822)	(6,056,876)	14,349	(6,042,527)
and Other Uses (Net Income)					XXXXXXXXXXXXXX
				XXXXXXXXXXXXXX	XXXXXXXXXXXX XXXXXXXXXXX
				XXXXXXXXXXXXX	XXXXXXXXXXXX XXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR:	11,572,567	12,076,079	11,943,257	XXXXXXXXXXXXX	11,943,257 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Prior Period Adjustments		ı	•	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Residual Equity Transfers		1	1	XXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXX
TOTAL BEGINNING FUND BALANCE	11,572,567	12,076,079	11,943,257	XXXXXXXXXXXXX	11,943,257 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXX	XXXXXXXXXXXX XXXXXXXXXXX
				XXXXXXXXXXXXX	XXXXXXXXXXXX XXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR:	12,076,079	11,943,257	5,886,381	XXXXXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXXX
TOTAL ENDING FUND BALANCE	12,076,079	11,943,257	5,886,381	5,886,381 XXXXXXXXXXXXX XXXXXXXXXXXXXX	XXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL	ESTIMATED	
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR
	ENDING 06/30/14	ENDING 06/30/15	ENDING 06/30/16
General Government	27	27	27
Judicial	8	8	8
Public Safety	34	34	34
Public Works	16	16	16
Sanitation	0	0	0
Health	1	1	1
Welfare	3	3	3
Culture and Recreation	2	2	2
Community Support	2.5	2.5	2.5
TOTAL GENERAL GOVERNMENT	93.5	93.5	93.5
Utilities	0	0	0
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	93.5	93.5	93.5

POPULATION (AS OF JULY 1)	5,100	5,020	5,004
SOURCE OF POPULATION ESTIMATE*	State	State	State
Assessed Valuation (Secured and Unsecured Only)	270,321,820	349,822,781	340,283,401
Net Proceeds of Mines	301,696	256,290	301,800
TOTAL ASSESSED VALUE	270,623,516	350,079,071	340,585,201
TAX RATE			
General Fund	0.9743	0.9743	0.9743
Special Revenue Funds	0.2882	0.2882	0.2882
Capital Projects Funds	0.0500	0.0500	0.0500
Debt Service Funds			
Enterprise Fund			
Other - State Auto/State Medical Indigent	0.025	0.025	0.025
TOTAL TAX RATE	1.3375	1.3375	1.3375

^{*} Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Lincoln County
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

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Fiscal Year 2015-2016	(6) (7) AD VALOREM BUDGETED TAX ABATEMENT AD VALOREM (15)-(7)1 REVENUE WITH CAP	486			13,972	83,833 222,694	46,573 123,720	3,912 10,393					148.290	έ°		1,246,776 3,304,996
	(5) TOTAL PREABATED A AD VALOREM REVENUE TAX	4,009,559			51,088	306,527	170,293	14,305					542.213	4,551,772		4,551,772
	(4) TAX RATE LEVIED	1.1783			0.0150	0.0900	0.0500	0.0042		0.0000			0.1592	1.3375		1.3375
REVENUE RECONCILIATION	(3) ALLOWED AD VALOREM REVENUE (7.1) X (2)/1001	8,517,634			51,088	340,585	170,293	16,689		2,115,715			2,694,370	11,212,004		11,212,004
PROPERTY TAX RATE AND REVENUE	(2) ASSESSED VALUATION	340,	301,800	340,585,201	340,585,201	340,585,201	340,585,201	340,585,201		340,585,201			0.7911 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	3.2942 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		3.2942 XXXXXXXXXXXXXXX
PROPERTY	(1) ALLOWED TAX RATE	2.5031			0.0150	0.1000	0.0500	0.0049		0.6212			0.7911	3.2942		3.2942
		OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	VOTER APPROVED: C. Voter Approved Overrides	LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)	E. Medical Indigent (NRS 428.285)	F. Capital Acquisition (NRS 354.59815)	G. Youth Services Levy (NRS 62B.150, 62B.160)	H. Legislative Overrides	I. SCCRT Loss NRS 354.59813	J. Other:	K. Other:	L. SUBTOTAL LEGISLATIVE OVERRIDES	M. SUBTOTAL A, C, L	N. Debt	O. TOTAL M AND N

Lincoln County
(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

Budget for Fiscal Year Ending June 30, 2016

Budget Summary for Lincoln County

			(Local Government)	nment)				
						OTHER		
						FINANCING		
GOVERNMENTAL FUNDS AND						SOURCES		
EXPENDABLE TRUST FUNDS	BEGINNING		PROPERTY			OTHER THAN		
	FUND	CONSOLIDATED	TAX	TAX	OTHER	TRANSFERS	OPERATING	
	BALANCES	TAX REVENUE	REQUIRED	RATE	REVENUE	Z	TRANSFERS IN	TOTAL
	(1)	(2)	(3)	(4)	(5)	(9)	(7)	(8)
General	566,226	1,237,190	2,410,790	0.9743	864,263			5,078,469
Flood Control	14,533	•			1	1		14,533
Airport	2,189				8,600			10,789
China Springs	4,993		10,393	0.0042	70	1	4,000	19,456
County Grant	64,388		٠		1	1		64,388
Federal In Lieu Tax	1,534,443	-	T		874,069			2,408,512
Road	839,780	-	•		1,596,605	•	1	2,436,385
Agricultural Extension	21,196	1	24,746	0.0100	1	1	1	45,942
Museum	37,316		52,267	0.0216	•	1		89,583
Transportation	46,168		1		105,800	1	1	151,968
County Indigent	213,051		88,830	0.0359	•	1		301,881
Medical County Indigent	171,990		197,950	0.0800	300	1	1	370,240
Ambulance	40,000		ı		110,100	'	1	150,100
Fair Board	6,559		1		13,000	1	10,000	29,559
Senior Nutrition	93,409		127,287	0.0515	149,835	-	1	370,531
County Library	69,045		101,990	0.0425	9,500	1.	1	180,535
Administrative Assessment	31,713		ı		40,790	1	1	72,503
Subtotal Governmental Fund Types	3,756,999	1,237,190	3,014,253	1.2200	3,772,932	-	14,000	11,795,374
		CONTINUED	NO	NEXT	PAGE			
PROPRIETARY FUNDS								
	XXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXX				XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXX				XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXX				XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXX				XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXX
							11	

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2016

Budget Summary for Lincoln County

(Local Government)

	The second secon		(Eodal Government)	lillelill)				
						OTHER		
						FINANCING		
GOVERNMENTAL FUNDS AND			PROPERTY			SOURCES		
EXPENDABLE TRUST FUNDS	BEGINNING		TAX			OTHER THAN		
	FUND	CONSOLIDATED	REQUIRED	TAX	OTHER	TRANSFERS	OPERATING	
	BALANCES	TAX REVENUE		RATE	REVENUE	Z	TRANSFERS IN	TOTAL
	(1)	(2)	(3)	(4)	(5)	(9)	(2)	(8)
Room Tax	65,538	1	1		55,000	-	•	120,538
Rachel Jones Memorial Cemetery	827	•	-		1	-		827
Legal Aid Services	3,505	T.	-		1,800	ı	'	5,305
Forensic Services	10,000	1	-		2,500	1		12,500
Alamo Clinic	909		105,163	0.0425	1	ı	'	105,768
Forfeiture	30,000	•	-		30,000	-	-	000'09
Lincoln County Stabilization	129,663		1		90	-	•	129,713
Lincoln County Housing Authority	4,037	•	•		35,000	-	•	39,037
Resource Development Authority	1	1	T		183,800		-	183,800
Solid Waste Management	31,462	•	-		300,000	•	40,000	371,462
Multi Species Habitat Conservation	29,400	-	•		-	1	•	29,400
Recorder Technology	7,000	•	•		6,000	-	-	13,000
Multi Species Habitat Conservation Section 7	852,724	•	1		5,000	1	•	857,724
Lincoln County Water - General	196,989	1			100	ī	-	197,089
Lincoln County Water - Special Use	1,343,360	•	1		200	1	T.	1,343,860
Lincoln County Water - Planning and Development	90,468	1	1		50	-	-	90,518
Lincoln County Water - Special Projects	8,298	1	•		1	1	=	8,298
Lincoln County Water - Emergency Disaster	62,815	T	×		20		•	62,835
Lincoln County Water - Grant Match	82,433		•		20	-	•	82,483
Lincoln County Land Act - General	6,498	1	1		1	1	•	6,498
Lincoln County Land Act - Planning and Development	212,221	1	1		100	1	-	212,321
Lincoln County Land Act - Education	123,633	1	-		ı	T	-	123,633
Lincoln County Land Act - Emergency Disaster	64,010	1	1		-	Î	-	64,010
Subtotal Governmental Fund Types	3,355,486	•	105,163	0.0425	619,970	T	40,000	4,120,619
		CONTINUED	NO	NEXT	PAGE			
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	xxxxxxxx xxxxxxxxxx xxxxxxxxxxxxxxxx	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXX XXXXXXXXXX XXXXXXXXXXXXXXXXX	XXXXXXXXXX
								0000

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Budget for Fiscal Year Ending June 30, 2016

Budget Summary for Lincoln County

(Local Government)

	The second secon		(Local Government)	liliciii)				
						OTHER		
CLAN COLLUIT INTIMENTALIA						FINANCING		
GOVERNMEN I AL FUNDS AND			PROPERTY	10		SOURCES		
EXPENDABLE TRUST FUNDS	BEGINNING		TAX			OTHER THAN		
	FUND	CONSOLIDATED	REQUIRED	TAX	OTHER	TRANSFERS	OPERATING	
	BALANCES	TAX REVENUE		RATE	REVENUE	Z	TRANSFERS IN	TOTAL
	(1)	(2)	(3)	(4)	(5)	(9)	(7)	(8)
Lincoln County Land Act - Grant Match	151	1	1			t	1	151
Lincoln County Land Act - Special Use	3,607,896	-	٠		30,300	1	1	3,638,196
Tri-County Weed Control		1	'		872,400			872,400
Assessor's Technology	49,028	1	1		24,126	,	'	73.154
Public Improvement	150,910	,				,		150,910
Genetic Marker Testing	1,491	-	٠		12,000		'	13,491
Court Facility Fees	127,537	-:	•		45,000		,	172,537
Planning Department	17,622	-	1		16,000	1	75,000	108,622
District Court Specialty Court	18,093	-	1		1	,		18,093
Court Security Fee Fund	5,758		ť		Ī	ī	1	5.758
District Court Enrichment	24,523	,	1		ī	•	,	24,523
Property Management Fund	1	•	1		15,000	•	35,000	50,000
Special Projects	471,691	,	1		ī	·	209 723	681 414
Capital Improvements	35,950	,	123,720	0.0500	430			160,100
Ambulance Capital Projects	160,111	,	1		200	1	10.000	170.311
Vehicle Capital Projects	3,693		,		-	'	82,000	
Fair Board Capital Projects	5,738		1		200	•		
Airport Capital Projects	2,881	•	,		-	•	•	2.881
Road Equipment Capital Projects	40,344	1	1		1		100,000	140,344
Lincoln County Water Capital Projects	77,881	1	-		1	1		77,881
Lincoln County Land Act Capital Projects	29,474	I,	-		-	1	r	29,474
State Medical Agency	t	1	24,744	0.0100	1	,	1	24,744
Accident Indigent	1		37,116	0.0150	-	1		37,116
DEBT SERVICE	ı		!			1	'	
Subtotal Governmental Fund Types,								
Expendable Trust Funds	11,943,257	1,237,190	3,304,996	1.3375	5,408,558		565,723	22,459,724
PROPRIETARY FUNDS	XXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXX				XXXXXXXXX	XXXXXXXXXXXX		XXXXXXXXXX
	XXXXXXXXX					XXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXX				XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXX	1,237,190	3,304,996	1.3375	1.3375 XXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX

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Budget for Fiscal Year Ending June 30, 2016

Budget Summary for Lincoln County

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS						,		
			SERVICES,		CONTINGENCIES			
0			SUPPLIES		AND USES			
			AND		OTHER THAN			
	SALARIES		OTHER	CAPITAL	OPERATING	OPERATING		
	AND	EMPLOYEE	CHARGES	OUTLAY	TRANSFERS	TRANSFERS	ENDING FUND	
FUND NAME	WAGES	BENEFITS	*	* * *	DOUT	DOUT	BALANCES	TOTAL
*	(1)	(2)	(3)	(4)	(5)	(9)	(7)	(8)
General	2,243,715	1,211,945	1,097,824		136,605	213,723	174,657	5,078,469
Flood Control	1	'	14,533	ı	æ	ı		14,533
Airport	ı	400	10,300	1		-	88	10,789
China Springs R	-	ī	18,000	1	1	1	1,456	19,456
County Grant R	1	ī	•	i,	•	•	64,388	64,388
Federal In Lieu Tax		1	752,620	161,300	ı	155,000	1,339,592	2,408,512
Road	638,630	299,460	997,217	1	•	100,000	401,078	2,436,385
Agricultural Extension	13,507	1,495	22,000	1,500	10	1	7,440	45,942
Museum	24,523	8,293	10,460			•	46,307	89,583
Transportation	55,214	31,527	52,000	1	•	1	13,227	151,968
County Indigent	25,421	11,044	195,653	1	,	,	69,763	301,881
Medical County Indigent	1	ì	359,884	-	•	•	10,356	370,240
Ambulance	35,000	6,000	54,100	I	T T	10,000	45,000	150,100
Fair Board R	1	1	22,300	1	-		7,259	29,559
Senior Nutrition R	94,251	47,178	183,566	1		•	45,536	370,531
County Library R	39,726	16,929	34,874	20,000	•	-	900'69	180,535
Administrative Assessment R	1	1	60,542	1	•	1	11,961	72,503
TOTAL GOVERNMENTAL FUND								
TYPES AND EXPENDABLE								
TRUST FUNDS (subtotal page 1)	3,169,987	1,634,271	3,885,873	182,800	136,605	478,723	2,307,115	11,795,374

R-Special Revenue C-Capital Projects *FUND TYPES:

** Include Debt Service Requirements in this column

D-Debt Service

*** Capital Outlay must agree with CIP.

T-Expendable Trust

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SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2016

Budget Summary for Lincoln County

							(Local Government))	
				SERVICES,		CONTINGENCIES			
All and a second				SUPPLIES		AND USES			
GOVERNMENTAL FUNDS AND				AND		OTHER THAN			
EXPENDABLE TRUST FUNDS		SALARIES		OTHER	CAPITAL	OPERATING	OPERATING		
		AND	EMPLOYEE	CHARGES	OUTLAY	TRANSFERS	TRANSFERS	ENDING FUND	
FUND NAME		WAGES	BENEFITS	*	* *	TUO	TUO	BALANCES	TOTAL
	*	(1)	(2)	(3)	(4)	(5)	(9)	(7)	(8)
Room Tax	ď	,	252	110,286	-	ı	10,000	1	120,538
Rachel Jones Memorial Cemetery	~		1	827	-	-	1	1	827
Legal Aid Services	Ж	1	1	5,305		-		1	5,305
Forensic Services	Ж	1	1	10,500	-	-	•	2,000	12,500
Alamo Clinic	~	ı	Ī	105,163	-	-	1	909	105,768
Forfeiture	Ж	1	1	45,000		Ē	-	15,000	000'09
Lincoln County Stabilization Fund	Ж	1		129,713	-	L	•	1	129,713
Lincoln County Housing Authority	~	15,000	2,400	16,637	5,000	-	•	1	39,037
Resource Development Authority	~	I		183,800	-	-	-	1	183,800
Solid Waste Management	ď	9,012	1,745	338,475	1	=	٠	22,230	371,462
Multi Species Habitat Conservation	м	1	-	29,400	-	-	•	1	29,400
Recorder Technology	Ж	1	•	10,500	2,500		٠	1	13,000
MSHC Sec 7	ч			857,724	ī	-	•	1	857,724
Lincoln County Water General	2	ı	1	197,089	1	•	'		197,089
Lincoln County Water Special Use	2	ı		1,343,860	-	-	1	1	1,343,860
Lincoln County Water Planning and Dev	Ж	ı	-	90,518	•	-	1	į	90,518
Lincoln County Water Special Projects	٣	1	1	8,298	-	-	•	,	8,298
Lincoln County Water Emergency Disaster	ď	ī	ī	62,835	•	-	-		62,835
Lincoln County Water Grant Match	ď	1	1	82,483	-	-	-	•	82,483
Lincoln County Land Act General	Ж	1	'	6,498	-	-	-	1	6,498
Lincoln County Land Act Planning	м	1	1	212,321	*		1	,	212,321
Lincoln County Land Act Education	ď	τ	1	123,633	-	-	=	1	123,633
Lincoln County Land Act Emergency Disaster	٣	1	,	64,010	T	πĒ	'	1	64,010
TOTAL GOVERNMENTAL FUND									
TYPES AND EXPENDABLE									
TRUST FUNDS (subtotal page 2)		24,012	4,397	4,034,875	7,500		10,000	39,835	4,120,619

R-Special Revenue *FUND TYPES:

** Include Debt Service Requirements in this column

C-Capital Projects D-Debt Service T-Expendable Trust

*** Capital Outlay must agree with CIP.

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Budget for Fiscal Year Ending June 30, 2016

Budget Summary for Lincoln County

(Local Government)

							(Local Government)	,	
				SERVICES,		CONTINGENCIES			
				SUPPLIES		AND USES			
GOVERNMENTAL FUNDS AND				AND		OTHER THAN			
EXPENDABLE TRUST FUNDS		SALARIES		OTHER	CAPITAL	OPERATING	OPERATING		
		AND	EMPLOYEE	CHARGES	OUTLAY	TRANSFERS	TRANSFERS	ENDING FUND	
FUND NAME		WAGES	BENEFITS	*	* * *	OUT	OUT	BALANCES	TOTAL
	*	(1)	(2)	(3)	(4)	(5)	(9)	(7)	(8)
Lincoln County Land Act Grant Match	~	1	Ē	151	ī	Ī	•	1	151
Lincoln County Land Act Special Use	~	ī	1	250,000	1	-	1	3,388,196	3,638,196
Tri-County Weed Control	œ	418,163	156,006	298,231	1		1	•	872,400
Assessor's Technology	œ		1	34,528	Í	,	-	38,626	73,154
Public Improvement	~	ï	ī	150,910	-		1	I	150,910
Genetic Marker Testing	~	Ī	1	12,000	1	1	1	1,491	13,491
Court Facility Fees	œ	1	1	t	109,000	1	1	63,537	172,537
Planning Department	œ	65,260	20,809	20,000	-		1	2,553	108,622
District Court Specialty Court	œ	ř	-	18,093	-	-	1	1	18,093
Court Security Fee Fund	œ	Î	ī	5,758	-		1	1	5,758
District Court Enrichment	œ	1	T	24,523	-	ī	1	1	24,523
Property Management Fund	œ	21,333	5,294	22,500	-	-,	1	873	50,000
Special Projects	œ	Î	ī	646,414			35,000	1	681,414
Capital Improvements	ပ	1	1	19,796	58,304	-	82,000		160,100
Ambulance Capital Projects	ပ	1	1	T.	166,500		1	3,811	170,311
Vehicle Capital Projects	ပ	ı	•	69,865	15,828	1	1	1	85,693
Fair Board Capital Projects	ပ	1	1	1	5,938	1	t	1	5,938
Airport Capital Projects	ပ	1	1	ī	2,881	Ĺ	1	1	2,881
Road Equipment Capital Projects	ပ	1		ť	100,000	1	3	40,344	140,344
Lincoln County Water Capital Projects	ပ	1	į	-	77,881	1	1	1	77,881
Lincoln County Land Capital Projects	ပ	1	-	1	29,474	1		'	29,474
State Medical Agency	\vdash	1	1	24,744	1	ı	1	1	24,744
Accident Indigent	\vdash	1	1	37,116	Ţ	1	2	1	37,116
DEBT SERVICE FUND		1	1	1	-	,	1	,	1
TOTAL GOVERNMENTAL FUND									
TYPES AND EXPENDABLE									
TRUST FUNDS		3,698,755	1,820,777	9,555,377	756,106	136,605	605,723	5,886,381	22,459,724
YELIND TYPES		P. Snerial Beyonie		, 44.0 0 p local *1	0 00				

*FUND TYPES: R-Special Revenue

** Include Debt Service Requirements in this column

C-Capital Projects D-Debt Service T-Expendable Trust

*** Capital Outlay must agree with CIP.

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SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2016

Budget Summary for Lincoln County

(Local Government)

		OPERATING	OPERATING	NONOPERATING	NONOPERATING	OPERATING	TRANSFERS	
FUND NAME		REVENUES	EXPENSES	REVENUES	EXPENSES			NET INCOME
	*	(1)	(2) **	(3)	(4)	IN (5)	OUT (6)	(7)
Building Department	Е	25,000	81,003		•	40,000	,	(16,003)
Detention Center	Ε	2,562,300	2,531,948		1	1		30,352
TOTAL		2,587,300	2,612,951	1	1	40,000	1	14,349

*FUND TYPES:

E - Enterprise I - Internal Service N - Nonexpendable Trust

** Include Depreciation

	· · · · · · · · · · · · · · · · · · ·	-	r .	
	(1)	(2)	(3)	(4)
		FOT	BUDGET YEAR	ENDING 06/30/16
	ACTUAL DOIGO	ESTIMATED		
	ACTUAL PRIOR		TENTATIVE	CINIAL
REVENUES	YEAR ENDING		TENTATIVE	FINAL
Taxes	6/30/2014	6/30/2015	APPROVED	APPROVED
	0.404.010	0.000.000	0.110.705	0 110 ===
Property Taxes	2,191,843	2,906,938	2,410,790	2,410,790
Licenses and Permits				
Business Licenses	10,472	7,200	7,200	7,200
Liquor Licenses	4,275	5,100	5,100	5,100
Gaming Licenses	3,195	5,200	5,200	5,200
Marriage Licenses	483	650	650	650
Subtotal	18,425	18,150	18,150	18,150
Intergovernmental				
Gaming Tax	141,872	141,000	141,000	141,000
Private Car Line	-	4,100	4,100	4,100
Virgin Valley Water District	9,943	7,000	7,000	7,000
Southern Nevada Water	1,667	-	-	-
Consolidated Tax Distribution	1,186,255	1,155,258	1,237,190	1,237,190
Emergency Management Grant	22,010	28,305	28,305	28,305
Federal Lease of Lands	21,183	-	-	-
Fish and Wildlife Other	2,803		-	-
Subtotal	31,284 1,417,017	1,335,663	1 417 505	1 417 505
Subtotal	1,417,017	1,335,003	1,417,595	1,417,595

	(4)	(0)	T /2:	T
	(1)	(2)	(3)	(4)
		F071144755	BUDGET YEAR	ENDING 06/30/16
1	ACTUAL PRIOR	ESTIMATED		
			TENTATIVE	FINIAL
REVENUES	YEAR ENDING 6/30/2014	YEAR ENDING	TENTATIVE	FINAL
Charges for Services	6/30/2014	6/30/2015	APPROVED	APPROVED
Clerk Fees	13,176	6,000	6 000	6,000
Recorder Fees	50,436	50,000	6,000 50,000	,
Assessor Commissions	48,218			50,000
Sheriff Fees	5,734	166,818 2,500	36,000 2,500	54,378 2,500
Tax Receiver Commissions	7,044	11,500	11,500	11,500
Tax Penalties and Costs	99,456	30,000	30,000	30,000
D.A. Fees	261	50,000	500	500
Civil Fees	3,079	300	500	500
Air Force Security	81,700	81,700	81,700	81,700
Caliente Police Contract	64,800	75,000	75,000	75,000
Subtotal	373,904	424,018	293,200	311,578
	070,007	121,010	200,200	011,070
Fines and Forfeitures	271,962	340,000	380,000	340,000
		·	,	,
Miscellaneous				
Investment income	689	2,530	2,530	2,530
Rent	4,950	4,800	4,800	4,800
Solid Waste (Tipping Fee)	6,548	5,600	5,600	5,600
Other	8,354	1,200	1,200	1,200
Subtotal	20,541	14,130	14,130	14,130

	(4)	[(a)	(a)	T 7.0
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
BECOMBOS 6	AOTUAL DOLOG	ESTIMATED		
RESOURCES	ACTUAL PRIOR	ı		
DEVENUE	YEAR ENDING	THE PERSON NAMED IN COLUMN 2 AND DESCRIPTION OF STREET		FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Subtotal	4,293,692	5,038,899	4,533,865	4,512,243
- Castotal	4,200,002	3,000,000	4,333,003	4,512,245
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	492,686	613,497	602,131	566,226
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	4,786,378	5,652,396	5,135,996	5,078,469

	T			
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR			
EXPENDITURES BY FUNCTION	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
AND ACTIVITY	6/30/2014	6/30/2015	APPROVED	APPROVED
General Government				
Executive Activity				
County Commissioners				
Salaries and Wages	103,379	103,379	108,341	103,379
Employee Benefits	56,946	59,473	81,512	79,881
Services and Supplies	14,952	13,200	15,100	15,100
Subtotal	175,277	176,052	204,953	198,360
Executive Officer				
Salaries and Wages	8,679	8,679	9,440	9,386
Employee Benefits	5,025	4,994	5,398	5,367
Services and Supplies	613	960	1,550	1,550
Subtotal	14,317	14,633	16,388	16,303
		,		, 5, 6 5
Clerk				
Salaries and Wages	92,274	109,995	105,194	105,281
Employee Benefits	43,968	46,378	46,836	46,184
Services and Supplies	11,487	37,300	35,100	35,100
Subtotal	147,729	193,673	187,130	186,565
	117,720	100,070	107,100	100,303
Business Licenses				
Salaries and Wages	4,335	4,184	4,515	4,589
Employee Benefits	1,247	1,550	1,671	1,683
Services and Supplies	289	2,500	2,500	2,500
Subtotal	5,871	8,234	8,686	8,772
	5,5,7	5,25 .	0,000	0,172
FUNCTION SUBTOTAL				

			r	
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	AOTHAL BRIDE	ESTIMATED		
EVENDITUDES BY FUNCTION	ACTUAL PRIOR		TENTATO /E	=
EXPENDITURES BY FUNCTION AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
AND ACTIVITY	6/30/2014	6/30/2015	APPROVED	APPROVED
Grant Administrator				
Salaries and Wages	45,428	45,562	57,715	46,909
Employee Benefits	18,951	19,687	23,929	21,763
Services and Supplies	7,413	5,000	7,000	7,000
Capital outlay	2,995	- 0,000	7,000	7,000
Subtotal	74,787	70,249	88,644	75,672
	,		33,011	70,072
Miscellaneous Overhead				
Salaries and Wages	.=:	6,000	6,000	6,000
Employee Benefits	87,300	86,000	87,800	87,800
Services and Supplies	189,703	176,460	182,000	215,576
Capital Outlay	7,860	-	-	-
Subtotal	284,863	268,460	275,800	309,376
Total Executive Activity	702,844	731,301	781,601	795,048
ELINICTION CURTOTAL				
FUNCTION SUBTOTAL				

	T			~
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
EXPENDITURES BY FUNCTION	ACTUAL PRIOR		TEATT	
	YEAR ENDING		TENTATIVE	FINAL
AND ACTIVITY	6/30/2014	6/30/2015	APPROVED	APPROVED
Finance Activity Treasurer	-			
	96 225	00.220	00.400	00.070
Salaries and Wages Employee Benefits	86,325	89,238	93,162	92,878
Services and Supplies	36,662 10,028	38,642 12,630	43,958 12,330	43,309
Subtotal	133,015	140,510	149,450	12,330 148,517
Gubiotal	133,015	140,510	149,450	146,517
Auditor and Recorder				
Salaries and Wages	125,297	128,057	147,013	147,883
Employee Benefits	45,559	46,679	64,421	63,932
Services and Supplies	12,690	20,190	19,900	19,900
Subtotal	183,546	194,926	231,334	231,715
Total Finance Activity	316,561	335,436	380,784	380,232
	-			
	 			
	 			
FUNCTION SUBTOTAL				

	I			
	(1)	(2)	(3)	(4)
		FOTUANTED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR	ESTIMATED		
EXPENDITURES BY FUNCTION	ACTUAL PRIOR YEAR ENDING		TENTATO /E	FINIAL
AND ACTIVITY	6/30/2014	6/30/2015	TENTATIVE APPROVED	FINAL
Other Activity	0/30/2014	0/30/2015	APPROVED	APPROVED
Assessor				
Salaries and Wages	154,427	161,069	141,606	136,538
Employee Benefits	68,734	70,629	77,400	66,866
Services and Supplies	12,945	18,800	18,300	18,300
Subtotal	236,106	250,498	237,306	221,704
		200,100	20.,000	221,701
County Surveyor				
Services and Supplies	-	4,000	-	-
FUNCTION SUBTOTAL				
. S.ISTIGIT SOBTOTAL				

	(1)	(2)	(3)	(4)
	(' '	\-/	8 8	ENDING 06/30/16
		ESTIMATED	20202112741	21121110 00/00/11
	ACTUAL PRIOR	THE CONTROL OF MICHIGAN TORSE PROJECTED		
EXPENDITURES BY FUNCTION	YEAR ENDING		TENTATIVE	FINAL
AND ACTIVITY	6/30/2014	6/30/2015	APPROVED	APPROVED
Buildings and Grounds	0/00/2011	5/55/2515	711110125	ATTROVES
Pioche				
Salaries and Wages	27,502	24,601	26,621	24,757
Employee Benefits	8,826	8,696	9,607	7,584
Services and Supplies	96,022	163,000	167,725	167,725
Capital outlay	4,700	-		,
Subtotal	137,050	196,297	203,953	200,066
	,	,	200,000	200,000
Alamo				
Salaries and Wages	6,624	6,480	_	6,480
Employee Benefits	734	717	-	717
Services and Supplies	13,043	13,000	13,000	13,000
Subtotal	20,401	20,197	13,000	20,197
Total Other Activity	393,557	470,992	454,259	441,967
, stan stans, richting	000,007	110,002	101,200	441,007
Total General Government	1,412,962	1,537,729	1,616,644	1,617,247
	1,112,002	1,001,120	1,010,011	1,017,247
FUNCTION SUBTOTAL				

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR			
EXPENDITURES BY FUNCTION	•	YEAR ENDING	TENTATIVE	FINAL
AND ACTIVITY	6/30/2014	6/30/2015	APPROVED	APPROVED
Judicial				
District Court				
Salaries and Wages	94,290	90,000	92,332	92,332
Services and Supplies	138,637	185,350	209,350	209,350
Subtotal	232,927	275,350	301,682	301,682
District Attorney				
Salaries and Wages	129,376	183,626	202 176	207 900
Employee Benefits	48,612	73,582	203,176	207,892
Services and Supplies	79,041		89,692	84,687
Subtotal	257,029	41,500 298,708	30,000	30,000
Subtotal	257,029	290,708	322,868	322,579
Public Administrator				
Services and Supplies	15	3 000	2.250	2.250
Services and Supplies	15	3,000	3,250	3,250
Public Guardian				
Services and Supplies	2,426	3,249	F 767	F 767
Gervices and Supplies	2,420	3,249	5,767	5,767
Law Library				
Services and Supplies	5,667	6,500	8,600	8,600
FUNCTION CUPTOTAL				
FUNCTION SUBTOTAL				

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
1		ESTIMATED		
	ACTUAL PRIOR			
EXPENDITURES BY FUNCTION	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
AND ACTIVITY	6/30/2014	6/30/2015	APPROVED	APPROVED
Juvenile Officers				
Salaries and Wages	60,041	54,870	54,870	57,325
Employee Benefits	28,017	28,221	28,221	31,991
Services and Supplies	9,728	21,000	21,000	21,000
Subtotal	97,786	104,091	104,091	110,316
luctice Court				
Justice Court				
Alamo	405.007	100 100		100.070
Salaries and Wages	135,387	133,129	-	138,370
Employee Benefits	55,716	56,564	-	63,727
Services and Supplies	- 101.155	7,000	16,800	16,800
Subtotal	191,103	196,693	16,800	218,897
Mandayy Vallay				
Meadow Valley	07.000	00.040	00.400	00.500
Salaries and Wages	87,098	89,048	98,190	99,563
Employee Benefits	47,125	46,757	54,745	54,396
Services and Supplies	9,990	17,000	19,500	19,500
Subtotal	144,213	152,805	172,435	173,459
T	201.100			
Total Judicial	931,166	1,040,396	935,493	1,144,550
FUNCTION SUBTOTAL				

	(1)	(2)	(3)	(4)
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	(=)	BUDGET YEAR	1150 150
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
EXPENDITURES BY FUNCTION	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
AND ACTIVITY	6/30/2014	6/30/2015	APPROVED	APPROVED
Public Safety				
Sheriff				
Salaries and Wages	816,423	817,975	838,133	853,351
Employee Benefits	528,133	460,372	504,586	495,009
Services and Supplies	121,319	182,269	204,269	204,269
Capital Outlay	29,342		-	-
Subtotal	1,495,217	1,460,616	1,546,988	1,552,629
Emergency Management				
Emergency Management Salaries and Wages	23,832	23.832	20.050	04.050
Employee Benefits			30,652	24,253
Services and Supplies	7,985	8,139	10,527	9,074
Capital Outlay	4,010	6,404	7,025	7,025
Subtotal	25 927	20 275	40.204	40.252
Subtotal	35,827	38,375	48,204	40,352
Caliente Contract				
Salaries and Wages	75,833	84,147	86,528	86,549
Employee Benefits	43,757	45,202	50,245	47,975
Services and Supplies	383	4,600	4,600	4,600
Subtotal	119,973	133,949	141,373	139,124
Total Public Safety	1,651,017	1,632,940	1,736,565	1,732,105
FUNCTION SUBTOTAL				

	(1)	(2)	(3)	(4)
	(1)	(2)		(4) ENDING 06/30/16
		ESTIMATED	BODGET TEAR	LI4DING 00/30/10
	ACTUAL PRIOR			
EXPENDITURES BY FUNCTION	YEAR ENDING		TENTATIVE	FINAL
AND ACTIVITY	6/30/2014	6/30/2015	APPROVED	APPROVED
Health				
Services and Supplies - Public Nurse	46,578	52,278	59,582	59,582
FUNCTION OURTOTA:				
FUNCTION SUBTOTAL				

	T	T (1)			
		(1)	(2)	(3)	(4)
1				BUDGET YEAR	ENDING 06/30/16
		AOTUAL PRIOR	ESTIMATED		
1	EVDENDITUDES BY FUNCTION	ACTUAL PRIOR		TENTATIVE	FINIAL
	EXPENDITURES BY FUNCTION AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
PAGE	FUNCTION SUMMARY	6/30/2014	6/30/2015	APPROVED	APPROVED
19-23	General Government	1 112 000	4 507 700	4 040 044	1017017
24-25	Judicial	1,412,962	1,537,729	1,616,644	1,617,247
26	Public Safety	931,166	1,040,396	935,493	1,144,550
20	Public Works	1,651,017	1,632,940	1,736,565	1,732,105
	Sanitation	-	-	-	-
27	Health	46,578	F2 279	- - -	- 50 500
21	Welfare	40,576	52,278	59,582	59,582
	Culture and Recreation	-	-	-	-
-	Community Support			-	-
<u> </u>	Debt Service	_	-	-	-
	Intergovernmental Expenditures	-	-	-	
	Intergovernmental Expenditures	-	-	_	-
	EXPENDITURES - ALL FUNCTIONS	4,041,723	4,263,343	4,348,284	4,553,484
OTHER					
	IGENCY (Not to exceed 3% of				
	penditures all Functions)		127,900	130,449	136,605
Operatin	g Transfers Out (Schedule T)				
	China Springs	10,158	8,000	4,000	4,000
	Property Management	75,000	-	-	-
	Planning	46,000	1-	-	-
	Special Projects	-	686,927	-	209,723
	Subtotal	131,158	694,927	4,000	213,723
	6				
TOTAL E	EXPENDITURES AND OTHER USES	4,172,881	5,086,170	4,482,733	4,903,812
			·		
ENDING	FUND BALANCE:	613,497	566,226	653,263	174,657
				,	
TOTAL C	GENERAL FUND				
COMM	MITMENTS AND FUND BALANCE	4,786,378	5,652,396	5,135,996	5,078,469
		.,. 23,5, 3	-,002,000	3, .03,000	3,3,0,403

	(1)	(2)	(3)	(4)
		F0711.1.755	BUDGET YEAR	ENDING 06/30/16
	ACTUAL DRICE	ESTIMATED		
	ACTUAL PRIOR		TENTAT" (5	E.V
DEVENUES	YEAR ENDING		TENTATIVE	FINAL
REVENUES Miscellaneous	6/30/2014	6/30/2015	APPROVED	APPROVED
Other	-			
Other	-	-	-	-
	1			
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Federal in Lieu Tax	7,000	-	-	-
BEGINNING FUND BALANCE	8,526	14,533	14,533	14,533
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	15,526	14,533	14,533	14,533
EXPENDITURES				
Public Works				
Services and Supplies	993	-	14,533	14,533
Subtotal	993	-	14,533	14,533
OTHER HOEG.				
OTHER USES:				
CONTINGENCY (not to exceed 3% of			I	
total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING ELIND BALANCE:	14 522	14 522		
ENDING FUND BALANCE:	14,533	14,533		
TOTAL COMMITMENTS & FUND BALANCE	15 526	14 522	14 522	14 522
TOTAL COMMITMENTS & FUND BALANCE	15,526	14,533	14,533	14,533

	T		027	
	(1)	(2)	(3)	(4)
		F0711447FD	BUDGET YEAR	ENDING 06/30/16
	ACTUAL DRIOR	ESTIMATED		
	ACTUAL PRIOR		TEALTATINE	FINIAL
REVENUES	YEAR ENDING	COLONIA CON PROCESSOR TO DESCRIPTION OF THE PROCESSOR OF	TENTATIVE	FINAL
	6/30/2014	6/30/2015	APPROVED	APPROVED
Charges for services	1 247	400	400	400
Airport fees Miscellaneous	1,347	400	400	400
Rents	0.240	0.000	0.000	0.000
Rents	8,240	8,000	8,200	8,200
Subtotal	9,587	8,400	8,600	9 600
OTHER FINANCING SOURCES:	9,567	8,400	8,600	8,600
Operating Transfers In (Schedule T)				
Operating Translers III (Schedule 1)				
//				
BEGINNING FUND BALANCE	3,373	2,689	2,189	2,189
Prior Period Adjustment(s)	3,373	2,009	2,169	2,189
Residual Equity Transfers				
Residual Equity Transfers				
TOTAL RESOURCES	12,960	11,089	10,789	10,789
EXPENDITURES	12,000	11,000	10,703	10,703
Public Works				
Employee Benefits	512	400	400	400
Services and Supplies	9,759	8,500	10,300	10,300
ээннээ ана ээргээ	3,700	0,000	10,000	10,000
Subtotal	10,271	8,900	10,700	10,700
OTHER USES	.5,2.1	5,550	10,700	. 5, 7 5 6
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	2,689	2,189	89	89
	2,000	2,103	- 55	- 59
TOTAL COMMITMENTS & FUND BALANCE	12,960	11,089	10,789	10,789

ACTUAL PRIOR YEAR ENDING CURRENT YEAR ENDING CURRENT YEAR ENDING G/30/2015 APPROVED		(1)	(2)	(2)	(4)
ACTUAL PRIOR CURRENT YEAR ENDING CURRENT YEAR ENDING G/30/2015 APPROVED		(1)	(2)	(3)	(4) ENDING 06/20/46
ACTUAL PRIOR YEAR ENDING TENTATIVE FINAL APPROVED APPROV			ESTIMATED	BUDGET TEAR	ENDING 06/30/16
YEAR ENDING		ACTUAL DRIOR	(VIII. VIII. VIIII		
REVENUES		1		TENTATIVE	FINIAL
Taxes Property Taxes Private Car Line P	DEVENUES			property of proposition to technical	a management
Property Taxes		6/30/2014	6/30/2015	APPROVED	APPROVED
Intergovernmental Private Car Line Priva		0.440	40.404	40.000	40.000
Private Car Line	Property Taxes	9,146	10,124	10,393	10,393
Private Car Line					
Private Car Line	Intergovernmental	 			
Fish and Wildlife 19 25 25 25 25 25 Subtotal 19 70 70 70 70 70 70 70 70 70 70 70 70 70			45	45	45
Subtotal 19 70 70 70 Subtotal 9,165 10,194 10,463 10,463 OTHER FINANCING SOURCES: Operating Transfers In (Schedule T) General Fund 10,158 8,000 4,000 4,000 BEGINNING FUND BALANCE 1,792 4,799 4,993 4,993 Prior Period Adjustment(s) Residual Equity Transfers TOTAL RESOURCES 21,115 22,993 19,456 19,456 EXPENDITURES Intergovernmental Services and Supplies 16,316 18,000 18,000 18,000 THER USES: CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456		- 10			
Subtotal 9,165 10,194 10,463 10,463 OTHER FINANCING SOURCES: Operating Transfers In (Schedule T) General Fund 10,158 8,000 4,000 4,000 BEGINNING FUND BALANCE 1,792 4,799 4,993 4,993 4,993 Prior Period Adjustment(s) Residual Equity Transfers TOTAL RESOURCES 21,115 22,993 19,456 19,456 EXPENDITURES Intergovernmental Services and Supplies 16,316 18,000 18,000 18,000 OTHER USES: CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456					
OTHER FINANCING SOURCES: Operating Transfers In (Schedule T) General Fund 10,158 8,000 4,000 4,000 4,000 BEGINNING FUND BALANCE 1,792 4,799 4,993 4,993 4,993 Prior Period Adjustment(s) Residual Equity Transfers TOTAL RESOURCES 21,115 22,993 19,456 19,456 EXPENDITURES Intergovermental Services and Supplies 16,316 18,000 18,000 18,000 THER USES: CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456	Subtotal	19	70	70	70
OTHER FINANCING SOURCES: Operating Transfers In (Schedule T) General Fund 10,158 8,000 4,000 4,000 4,000 BEGINNING FUND BALANCE 1,792 4,799 4,993 4,993 4,993 Prior Period Adjustment(s) Residual Equity Transfers TOTAL RESOURCES 21,115 22,993 19,456 19,456 EXPENDITURES Intergovermental Services and Supplies 16,316 18,000 18,000 18,000 THER USES: CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456					
Operating Transfers In (Schedule T)	Subtotal	9,165	10,194	10,463	10,463
General Fund	OTHER FINANCING SOURCES:				
BEGINNING FUND BALANCE 1,792 4,799 4,993 4,993 Prior Period Adjustment(s) Residual Equity Transfers TOTAL RESOURCES 21,115 22,993 19,456 19,456 EXPENDITURES Intergovernmental Services and Supplies 16,316 18,000 18,000 18,000 Services and Supplies 16,316 18,000 18,000 18,000 18,000 Subtotal 16,316 18,000 18,	Operating Transfers In (Schedule T)				
Prior Period Adjustment(s) Residual Equity Transfers TOTAL RESOURCES 21,115 22,993 19,456 19,456 EXPENDITURES Intergovernmental Services and Supplies 16,316 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 THER USES: CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456	General Fund	10,158	8,000	4,000	4,000
Prior Period Adjustment(s) Residual Equity Transfers TOTAL RESOURCES 21,115 22,993 19,456 19,456 EXPENDITURES Intergovernmental Services and Supplies 16,316 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 THER USES: CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456					
Residual Equity Transfers	BEGINNING FUND BALANCE	1,792	4,799	4,993	4,993
TOTAL RESOURCES 21,115 22,993 19,456 19,456 EXPENDITURES Intergovernmental Services and Supplies 16,316 18,000 18,000 18,000 Subtotal 16,316 18,000 18,000 18,000 Subtotal 16,316 18,000 18,000 18,000 OTHER USES: CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456	Prior Period Adjustment(s)				
EXPENDITURES	Residual Equity Transfers				
EXPENDITURES					
Intergovernmental		21,115	22,993	19,456	19,456
Services and Supplies	EXPENDITURES				
Subtotal 16,316 18,000 18,000 18,000 OTHER USES: CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456	Intergovernmental				8
OTHER USES: CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456	Services and Supplies	16,316	18,000	18,000	18,000
OTHER USES: CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456					
OTHER USES: CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456					
OTHER USES: CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456					
OTHER USES: CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456					
OTHER USES: CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456					
OTHER USES: CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456					
OTHER USES: CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456					
OTHER USES: CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456					
CONTINGENCY (not to exceed 3% of total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456	Subtotal	16,316	18,000	18,000	18,000
total expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456	OTHER USES:				
Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 4,799 4,993 1,456 1,456	CONTINGENCY (not to exceed 3% of				
ENDING FUND BALANCE: 4,799 4,993 1,456 1,456					
	Operating Transfers Out (Schedule T)				
	ENDING FUND BALANCE:	4,799	4,993	1,456	1,456
	TOTAL COMMITMENTS & FUND BALANCE	21,115	22,993	19,456	19,456

	(1)	(2)	(3)	(4)
		, , ,		ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR	2-0/8-0/00/00/00/00/00/00/00/00/00/00/00/00/0		
	YEAR ENDING		TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Intergovernmental		575572070	711110125	7.11110125
Grant	2,256,851	-	-	_
Miscellaneous				
Investment income	358	1,460	-	-
Subtotal	2,257,209	1,460	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	62,570	62,928	64,388	64,388
Prior Period Adjustment(s)		, i	,	
Residual Equity Transfers		200		
TOTAL RESOURCES	2,319,779	64,388	64,388	64,388
EXPENDITURES				
General Government	51,830	-	-	-
Public Safety	282,493	-	-	-
Public Works	79,498		-	-
Welfare	112,407	-	-	-
Culture and recreation	1,521,664	-	-	-
Intergovernmental	208,959	-	-	-
Subtotal	2,256,851	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of				
total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	62,928	64,388	64,388	64,388
		3.0/3.5.2	,	2.,230
TOTAL COMMITMENTS & FUND BALANCE	2,319,779	64,388	64,388	64,388

Lincoln County
(Local Government)
SCHEDULE B

	1 44	1 /2:	I	
	(1)	(2)	(3)	(4)
		FOTIMATED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR	ESTIMATED CURRENT		
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Intergovernmental	6/30/2014	6/30/2015	APPROVED	APPROVED
Federal in Lieu Tax	811,164	811,164	869,069	869,069
Grants	4,000	811,164	869,069	669,069
Subtotal	815,164	811,164	869,069	869,069
Gustotai	013,104	011,104	009,009	809,009
Miscellaneous				
Investment income	5,616	3,150	5,000	5,000
	0,010	0,100	0,000	3,000
Subtotal	820,780	814,314	874,069	874,069
		,	27.1,000	5. 1,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
, , , , ,				
BEGINNING FUND BALANCE	1,400,945	1,538,604	1,534,443	1,534,443
Prior Period Adjustment(s)				, , , , , , , , , , , , , , , , , , , ,
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	2,221,725	2,352,918	2,408,512	2,408,512
		, , _ , _ ,	-,	=, :,-:2

	(1)	(2)	(3)	(4)
	(.)	(=)	BUDGET YEAR	
		ESTIMATED	20202112111	2.12.110 00,00,10
	ACTUAL PRIOR	SECURIOR SEC		
EXPENDITURES BY FUNCTION	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
AND ACTIVITY	6/30/2014	6/30/2015	APPROVED	APPROVED
General Government				
Services and Supplies	307,587	464,229	604,574	604,574
Capital Outlay	19,063	-	30,000	51,500
Subtotal	326,650	464,229	634,574	656,074
Public Safety				
Services and Supplies	34,255	23,000	3,500	3,500
Capital Outlay	19,887	40,000	-	15,000
Subtotal	54,142	63,000	3,500	18,500
Airport				
Capital Outlay - grant match	-	30,000	59,800	59,800
Public Works				
Capital Outlay	-	-	25,000	25,000
Culture and Recreation				
Capital Outlay	-	-	10,000	10,000
Community Support				
Services and Supplies - RSVP	16,384	16,957	16,957	16,957
Intergovernmental				
Services and Supplies - State	61,675	75,000	75,000	75,000
Debt Service				
Principal	39,069	41,068	43,169	43,169
Interest	13,527	11,521	9,420	9,420
Subtotal	52,596	52,589	52,589	52,589
TOTAL EXPENDITURES, ALL FUNCTIONS	544.447	704 775	277 400	040.000
TOTAL EXPENDITURES - ALL FUNCTIONS OTHER USES:	511,447	701,775	877,420	913,920
CONTINGENCY (Not to exceed 3% of				
Total Expenditures all Functions)				
Operating Transfers Out (Schedule T)				
Flood Control	7,000	-	-	-
Agricultural Extension	10,000		-	=
Planning	14,674	76,700	96,000	75,000
Solid Waste Management	80,000	40,000	40,000	40,000
Building Department	40,000	-	40,000	40,000
Senior Nutrition	20,000	-	==	-
Subtotal	171,674	116,700	176,000	155,000
TOTAL EXPENDITURES AND OTHER USES	683,121	818,475	1,053,420	1,068,920
ENDING FUND BALANCE:	1,538,604	1,534,443	1,355,092	1,339,592
TOTAL GENERAL FUND COMMITMENTS				
AND FUND BALANCE	2,221,725 Lincoln Cour	2,352,918	2,408,512	2,408,512

Lincoln County

(Local Government)
SCHEDULE B

		•		
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR			
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Intergovernmental				
Gas Tax \$2.35	953,241	955,522	961,423	961,423
Gas Tax \$1.25	552,366	554,082	557,098	557,098
Gas Tax \$1.75	41,380	41,014	42,163	42,163
Optional \$0.01 Tax	19,859	19,508	20,121	20,121
National Forest	26,443	-	-	
Subtotal	1,593,289	1,570,126	1,580,805	1,580,805
Missellesses				
Miscellaneous				
Investment income	818	800	800	800
Other - Reimbursements	30,327	15,000	15,000	15,000
0.1444	01.115	17.000		
Subtotal	31,145	15,800	15,800	15,800
Subtotal	1,624,434	1,585,926	1,596,605	1,596,605
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
Capital Lease proceeds	-	578,860	-	-
Sale of Blades	-	140,000	-	
BEGINNING FUND BALANCE	753,324	976,227	839,780	839,780
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	2,377,758	3,281,013	2,436,385	2,436,385

	T (4)	(0)	(0)	
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	4071141 00100	ESTIMATED		
	ACTUAL PRIOR	CURRENT		
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
EXPENDITURES	6/30/2014	6/30/2015	APPROVED	APPROVED
Highways and Streets	200 0 00000			
Salaries and Wages	601,924	583,030	600,711	638,630
Employee Benefits	239,062	274,338	291,469	299,460
Services and Supplies	549,415	695,400	788,400	788,400
Capital Outlay	11,130	718,860	-	-
Subtotal	1,401,531	2,271,628	1,680,580	1,726,490
Debt service:				
Principal Principal		62,120	195,115	195,115
Interest	-	7,485	13,702	13,702
Subtotal	-	69,605	208,817	
Subtotal	-	69,605	200,017	208,817
Subtotal	1,401,531	2,341,233	1,889,397	1,935,307
OTHER USES				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
Road Capital Projects	-	100,000	100,000	100,000
ENDING FUND BALANCE	976,227	839,780	446,988	401,078
TOTAL COMMITMENTS & FUND BALANCE	2,377,758	3,281,013	2,436,385	2,436,385

Lincoln County
(Local Government)
SCHEDULE B
FUND Road (Fund 9)

	745	1 /0		
	(1)	(2)	(3)	(4)
		FOTIMATES	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR	ESTIMATED		
	ACTUAL PRIOR		TENITATIVE	=11141
DEVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
Taxes	6/30/2014	6/30/2015	APPROVED	APPROVED
Property Taxes	24 494	24.405	24.740	04.740
Froperty raxes	21,181	24,105	24,746	24,746
Intergovernmental				
Fish and Wildlife	24	-		
Tion and Vilane	24	-		
Subtotal	21,205	24,105	24,746	24,746
	21,200	24,100	24,740	24,740
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Federal in Lieu Tax	10,000	-	-	-
BEGINNING FUND BALANCE	32,398	33,339	21,196	21,196
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	63,603	57,444	45,942	45,942
EXPENDITURES				
Community Support				
Salaries and Wages	12,840	12,468	13,507	13,507
Employee Benefits	1,499	1,380	1,470	1,495
Services and Supplies	12,246	18,200	22,000	22,000
Capital Outlay	3,679	4,200	1,500	1,500
Subtotal	30,264	36,248	38,477	38,502
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING SUND DAY AND				
ENDING FUND BALANCE:	33,339	21,196	7,465	7,440
TOTAL COMMITMENTS & FULL TO A SURVEY				-
TOTAL COMMITMENTS & FUND BALANCE	63,603	57,444	45,942	45,942

Lincoln County
(Local Government)
SCHEDULE B
FUND Agricultural Extension (Fund 5)

r	1 (1)	(a)		T
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR			
	YEAR ENDING	The second section is a second section of the second	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Taxes				
Property Taxes	13,407	64,456	52,267	52,267
Intergovernmental				
Fish and Wildlife	52	-	-	-
Miscellaneous				
Donations	2,083	н	-	
Subtotal	15,542	64,456	52,267	52,267
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	60,531	42,521	29,431	37,316
Prior Period Adjustment(s)	00,001	42,021	25,451	37,310
Residual Equity Transfers				
residual Equity Transiers				
TOTAL RESOURCES	76,073	106,977	81,698	89,583
EXPENDITURES	1 70,010	100,077	01,000	00,000
Culture and Recreation				
Museum				
Salaries and Wages	23,508	28,341	25,479	24,523
Employee Benefits	3,877	3,865	8,842	8,293
Services and Supplies	6,167	12,455	9,300	10,460
Capital Outlay		25,000		- 10,100
Subtotal	33,552	69,661	43,621	43,276
	55,552	00,001	10,021	10,270
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
				20.00
ENDING FUND BALANCE:	42,521	37,316	38,077	46,307
TOTAL COMMITMENTS & FUND BALANCE	76 073	106 977	81 698	89 583
TOTAL COMMITMENTS & FUND BALANCE	76,073	106,977	81,698	89,583

	1 40	·		
	(1)	(2)	(3)	(4)
		E0711447ED	BUDGET YEAR	ENDING 06/30/16
	A OTHER PRIOR	ESTIMATED		
	ACTUAL PRIOR	CURRENT	TEALTATIVE	=151.51
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2014	6/30/2015	APPROVED	APPROVED
Intergovernmental	100 507	00.474		
Grants Regional Transportation	108,527	62,171	60,000	60,000
Regional Transportation	-	40,000	40,000	40,000
Subtotal	108,527	102,171	100,000	100,000
Charges for Services				
Reimbursement		4.500		
Bus Fares	5,528	4,500	- - -	
Subtotal	5,528	8,476 12,976	5,800	5,800
Gubiotal	5,526	12,976	5,800	5,800
Subtotal	114.055	115 147	105 000	105.000
OTHER FINANCING SOURCES:	114,055	115,147	105,800	105,800
Operating Transfers In (Schedule T)				
Operating Transfers III (Schedule 1)				
BEGINNING FUND BALANCE	72,234	63,926	46,168	46,168
Prior Period Adjustment(s)	12,254	03,920	40,108	40,100
Residual Equity Transfers				
recorded Equity Transiers				
TOTAL RESOURCES	186,289	179,073	151,968	151,968
EXPENDITURES			,	101,000
Community Support				
Salaries and Wages	50,195	54,381	40,695	55,214
Employee Benefits	25,788	28,246	27,073	31,527
Services and Supplies	46,380	50,278	50,900	52,000
Subtotal	122,363	132,905	118,668	138,741
	, , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
OTHER USES:				
CONTINGENCY (not to exceed 3% or				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	63,926	46,168	33,300	13,227
TOTAL COMMITMENTS & FUND BALANCE	186,289	179,073	151,968	151,968

	(4)	(0)	(0)	7.0
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR			
	YEAR ENDING	SECURIOR SECURIOR SECURIOR SE ASSE	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Taxes				
Property Taxes	76,038	86,529	88,830	88,830
Intergovernmental				
Fish and Wildlife	86	_		
1 ish and whome	- 00			
Subtotal	76,124	86,529	88,830	88,830
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	199,481	239,498	213,051	213,051
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	275,605	326,027	301,881	301,881
EXPENDITURES				
Welfare				
Salaries and Wages	15,044	14,986	25,421	25,421
Employee Benefits	8,469	8,609	11,044	11,044
Services and Supplies	12,594	39,381	145,653	145,653
Subtotal	36,107	62,976	182,118	182,118
Jail				
Services and Supplies	-	50,000	50,000	50,000
Subtotal	36,107	112,976	232,118	232,118
OTHER HEES.				
OTHER USES:				
CONTINGENCY (not to exceed 3% or			l	
Total Expenditures)				
Operating Transfers Out (Schedule T)				
Specialing Transfers Out (Outloadie 1)				
ENDING FUND BALANCE:	239,498	213,051	69,763	69,763
TOTAL COMMITMENTS & FUND BALANCE	275,605	326,027	301,881	301,881

	(4)	(0)	(0)	
	(1)	(2)	(3)	(4)
		E0711447ED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL DRIOR	ESTIMATED		
	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINIAL
REVENUES	6/30/2014	6/30/2015		FINAL
Taxes	0/30/2014	6/30/2015	APPROVED	APPROVED
Property Taxes	169,447	192,822	197,950	197,950
Tropolity raxes	109,447	192,022	197,930	197,950
Intergovernmental				
Fish and Wildlife	192	_	_	_
Miscellaneous				
Investment income	242	300	300	300
Subtotal	169,881	193,122	198,250	198,250
			, 00,200	.00,200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	159,691	217,866	171,990	171,990
Prior Period Adjustment(s)	100,001	217,000	171,990	171,990
Residual Equity Transfers				
TOTAL RESOURCES	329,572	410,988	370,240	370,240
EXPENDITURES				,
Welfare				
Services and Supplies	111,706	238,998	359,884	359,884
Subtotal	111 700	220.000	250.004	252.22
OTHER USES:	111,706	238,998	359,884	359,884
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
operating Francisio out (Golleddie 1)				
ENDING FUND BALANCE:				
ENDING FUND BALANCE:	217,866	171,990	10,356	10.356
ETERNOTION DALANCE.	217,000	171,990	10,356	10,356
TOTAL COMMITMENTS & FUND BALANCE	329,572	410,988	370,240	370,240

	(4)	(6)	(6)	,
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Charges for Services				
Ambulance Fees	65,461	110,000	70,000	110,000
Miscellaneous				
Investment income	251	100	100	100
investment income	231	100	100	100
Subtotal	65,712	110,100	70,100	110,100
OTHER FINANCING SOURCES:		,	. 2, . 30	
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	139,359	98,615	-	40,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	205,071	208,715	70,100	150,100
EXPENDITURES				
Health				
Salaries and Wages - Meadow Valley	37,050	35,000	35,000	35,000
Employee Benefits	5,643	7,950	6,000	6,000
Services and Supplies	60,788	36,757	29,100	54,100
Capital Outlay	2,975	-	-	-
Subtotal	106,456	79,707	70,100	95,100
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Ambulance Capital Projects	-	89,008		10,000
		55,000		10,000
ENDING FUND BALANCE:	98,615	40,000	-	45,000
TOTAL COMMITMENTS & FUND BALANCE	205,071	208,715	70,100	150,100

Lincoln County
(Local Government)
SCHEDULE B
FUND Ambulance (Fund 46)

	T	r	-	
	(1)	(2)	(3)	(4)
		F07	BUDGET YEAR	ENDING 06/30/16
	ACTUAL BRICE	ESTIMATED		
	ACTUAL PRIOR		TENT	
DEVENUES	YEAR ENDING	YEAR ENDING		FINAL
Charges for Consises	6/30/2014	6/30/2015	APPROVED	APPROVED
Charges for Services Other	+			
Publications	+	40.000	40.000	40.000
Publications	-	13,000	13,000	13,000
	-			
	+			
Subtotal		13,000	13,000	13,000
		10,000	10,000	13,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Room Tax	-	20,000	10,000	10,000
		20,000	10,000	10,000
BEGINNING FUND BALANCE	24,257	1,559	6,559	6,559
Prior Period Adjustment(s)			,	
Residual Equity Transfers				
TOTAL RESOURCES	24,257	34,559	29,559	29,559
EXPENDITURES				
Culture and Recreation				
Parks				
Services and Supplies	22,698	28,000	22,300	22,300
Subtotal	22,698	28,000	22,300	22,300
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
On and the artifact Transfer of the Control of the				
Operating Transfers Out (Schedule T)				
ENDING FUND BY ANGE				
ENDING FUND BALANCE:	1,559	6,559	7,259	7,259
TOTAL COMMITMENTS & FUND SHOWS				
TOTAL COMMITMENTS & FUND BALANCE	24,257	34,559	29,559	29,559

	[/4\	(0)	(2)	(4)
	(1)	(2)	(3)	(4) ENDING 06/30/16
		ESTIMATED	BUDGET TEAR	EINDING 00/30/16
	ACTUAL PRIOR			
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Taxes	0/00/2014	0/00/2010	ALTROVED	711110125
Property Taxes	108,988	153,549	127,287	127,287
Intergovernmental			,	,
Private Car Line	-	210	210	210
Grants	110,450	100,000	122,510	122,510
Fish and Wildlife	124	115	115	115
Subtotal	110,574	100,325	122,835	122,835
Charges for Services				
Meals	19,959	25,000	25,000	25,000
Miscellaneous				
Other	20,834	2,000	2,000	2,000
Donation	1,810	1=	-	-
Subtotal	22,644	2,000	2,000	2,000
Subtotal	262,165	280,874	277,122	277,122
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Federal in Lieu	20,000	-	-	-
BEGINNING FUND BALANCE	99,747	112,575	74,309	93,409
Prior Period Adjustment(s)	33,141	112,575	74,505	33,403
Residual Equity Transfers				
Hoolada Equity Hallololo				
TOTAL RESOURCES	381,912	393,449	351,431	370,531
EXPENDITURES				
Welfare				
Salaries and Wages	76,688	76,562	94,251	94,251
Employee Benefits	33,704	32,966	47,178	47,178
Services and Supplies	155,162	190,512	181,100	183,566
Capital Outlay	3,783	-	-	-
Subtotal	269,337	300,040	322,529	324,995
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	112,575	93,409	28,902	45,536
ENSING FORD BALANCE.	112,575	33,409	20,902	45,556
TOTAL COMMITMENTS & FUND BALANCE	381,912	393,449	351,431	370,531

	(1)	(3)	(3)	(4)
	(1)	(2)	(3)	(4) ENDING 06/30/16
		ESTIMATED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL DRIOD			
	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
 REVENUES		6/30/2015		
Taxes	6/30/2014	6/30/2015	APPROVED	APPROVED
Property Taxes	3,012	126,804	101,990	101,990
Intergovernmental	100			
Fish and Wildlife	102	-	-	-
Miscellaneous				
Rent	11,348	9,500	9,500	9,500
Donations	3,000	-	-	-
Subtotal	14,348	9,500	9,500	9,500
Subtotal	17,462	136,304	111,490	111,490
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
DECIMINATE FUND DAY AND	2			
BEGINNING FUND BALANCE	84,855	32,005	53,622	69,045
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	102,317	168,309	165,112	180,535
EXPENDITURES				
Culture and Recreation				
Libraries				
Salaries and Wages	34,352	37,548	48,000	39,726
Employee Benefits	15,090	15,202	16,850	16,929
Services and Supplies	20,870	36,514	32,500	34,874
Capital Outlay	-	10,000	20,000	20,000
Subtotal	70,312	99,264	117,350	111,529
		·	,	
OTHER HOES				
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING SUND DAY AND				
ENDING FUND BALANCE:	32,005	69,045	47,762	69,006
TOTAL COMMITMENTS & FUND BALANCE	102,317	168,309	165,112	180,535

Lincoln County
(Local Government)
SCHEDULE B
FUND County Library (Fund 6)

	(4)	(a)	T (0)	T 7.5
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR			
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Charges for Services	0.00.2011	3/33/2313	711 TROVED	ATTROVED
Administrative Assessments	34,793	40,630	40,630	40,630
		,	,	,
Miscellaneous				
Investment income	-	160	160	160
Subtotal	34,793	40,790	40,790	40,790
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
DECUMBING FUND DAY AND				
BEGINNING FUND BALANCE	34,023	35,194	31,713	31,713
Prior Poriod Adjustment(s)				
Prior Period Adjustment(s) Residual Equity Transfers				
Residual Equity Transfers				
TOTAL RESOURCES	68,816	75,984	72,503	72,503
EXPENDITURES	00,010	73,304	72,303	72,503
Judicial				
Services and Supplies	30,485	30,771	60,542	60,542
Capital Outlay	3,137	13,500		
Subtotal	33,622	44,271	60,542	60,542
	,	,	33,3,2	00,0.1
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	35,194	31,713	11,961	11,961
TOTAL COMMITMENTS & FUND BALANCE	68,816	75,984	72,503	72,503

				torio si
	(1)	(2)	(3)	(4)
		FOT: * * * = = =	BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR	CURRENT	TENTATO 15	
DEVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Taxes	54.400	== ===		
Room Tax	54,133	55,050	55,000	55,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Sporading Transicio III (Odlieddie 1)				
BEGINNING FUND BALANCE	95,239	94,627	65,538	65,538
Prior Period Adjustment(s)	00,200	01,027	00,000	00,000
Residual Equity Transfers				
TOTAL RESOURCES	149,372	149,677	120,538	120,538
EXPENDITURES				
Culture and Recreation				
Salaries and Wages	-	2,000	-	-
Employee Benefits	512	256	252	252
Services and Supplies	49,721	56,683	105,086	105,086
Subtotal	50,233	58,939	105,338	105,338
			, , , , , , , , , , , , , , , , , , ,	
Intergovernmental				
Services and Supplies	4,512	5,200	5,200	5,200
Subtotal	54,745	64,139	110,538	110,538
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
Fair Board	-	20,000	10,000	10,000
ENDING FUND BALANCE:	94,627	65,538	-	-
TOTAL COMMITMENTO & FUND DAY AND	140.070	440 000	100 505	100 -0-
TOTAL COMMITMENTS & FUND BALANCE	149,372	149,677	120,538	120,538

	T (4)	(0)	(0)	(4)
	(1)	(2)	(3)	(4)
		FOTIMATED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR	ESTIMATED CURRENT		
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
TEVENOLO .	0/30/2014	0/30/2013	AFFROVED	APPROVED
	1			
Subtotal	-	-	7=1	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	827	827	827	827
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	827	827	827	827
EXPENDITURES				
Health				
Services and Supplies	-	-	827	827
Subtotal	-		827	827
OTHER HOSE				
OTHER USES:	 			
CONTINGENCY (not to exceed 3% of	 			
Total Expenditures)	<u> </u>			
Operating Transfers Out (Schedule T)	 			
	—			
	 			
ENDING FUND DALANGE:	007	207		
ENDING FUND BALANCE:	827	827	-	-
TOTAL COMMITMENTS & ELIND DALANCE	007	007	007	207
TOTAL COMMITMENTS & FUND BALANCE	827	827	827	827

	(4)	(0)	(6)	7.5
	(1)	(2)	(3)	(4)
		E071144755	BUDGET YEAR	ENDING 06/30/16
	ACTUAL BRIOR	ESTIMATED		
	ACTUAL PRIOR		TEALT A TIV /E	FINIAL
REVENUES	YEAR ENDING		TENTATIVE	FINAL
	6/30/2014	6/30/2015	APPROVED	APPROVED
Charges for Services Other	1 505	1 000	4.000	4 000
Other	1,505	1,800	1,800	1,800
	-			
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	9,074	10,179	3,505	3,505
Prior Period Adjustment(s)		,		
Residual Equity Transfers				
TOTAL RESOURCES	10,579	11,979	5,305	5,305
EXPENDITURES				
Judicial				
Services and Supplies	400	8,474	5,305	5,305
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	10,179	3,505	-	-
TOTAL COMMITTEE TO 6 5				
TOTAL COMMITMENTS & FUND BALANCE	10,579	11,979	5,305	5,305

	(1)	(2)	(2)	(4)
	(1)	(2)	(3)	(4) ENDING 06/30/16
		ESTIMATED	BUDGET TEAR	ENDING 00/30/10
	ACTUAL PRIOR			
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Charges for Services	0/00/2014	0/00/2010	ATTROVED	ATTROVED
Other	1,160	2,500	2,500	2,500
	1,100	2,000	2,000	2,300
1				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	11,120	9,431	10,000	10,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	12 200	11 021	12.500	42.500
EXPENDITURES	12,280	11,931	12,500	12,500
Public Safety				
Services and Supplies	2,849	1,931	10,500	10,500
Cervices and Supplies	2,049	1,931	10,300	10,500
Subtotal	2,849	1,931	10,500	10,500
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	9,431	10,000	2.000	2.000
ENDING FOND BALAINGE.	9,431	10,000	2,000	2,000
TOTAL COMMITMENTS & FUND BALANCE	12,280	11,931	12,500	12,500
TO THE GOININI TWILLIATO OCT OND DALANCE	12,200	11,531	12,500	12,500

	(1)	(2)	(2)	(4)
	(1)	(2)	(3)	(4) ENDING 06/30/16
		ESTIMATED	BUDGET TEAK	ENDING 06/30/16
	ACTUAL PRIOR			
	YEAR ENDING	l .	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous	0/30/2014	0/30/2013	ATTROVED	AFFROVED
Other	_	200	-	
		200		
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	86	86	-	-
Prior Period Adjustment(s)		4		
Residual Equity Transfers				
TOTAL RESOURCES	86	286	-	-
EXPENDITURES				
Culture and Recreation				
Services and Supplies	-	-	-	-
Cubtatal				
Subtotal OTHER USES:	-	-	-	-
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
		200		
Property Management	-	286	-	-
ENDING FUND BALANCE:	86			
LINDING FUND BALANCE.	00	-	-	-
TOTAL COMMITMENTS & FUND DALANCE	96	206		
TOTAL COMMITMENTS & FUND BALANCE	86	286	- 1	-

	145	T (6)	(6)	,
	(1)	(2)	(3)	(4)
		ECTIMATES.	BUDGET YEAR	ENDING 06/30/16
	ACTUAL DDIOD	ESTIMATED		
	ACTUAL PRIOR		TEALTATIVE	FINIAL
DEVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Property Tax	00.004	400 400	105 100	105 100
Property rax	90,024	102,438	105,163	105,163
Intergovernmental				
Fish and Wildlife	103			
1 IST ATA VVIIGINE	103	-	-	-
Subtotal	90,127	102,438	105,163	105,163
Gubtotui	30,127	102,430	103,103	103,103
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	292	897	605	605
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	90,419	103,335	105,768	105,768
EXPENDITURES				
Health				
Services and Supplies	89,522	102,730	105,163	105,163
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	897	605	605	605
TOTAL COMMITMENTS & FUND BALANCE	90,419	103,335	105,768	105,768

	T	T		
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
0	ACTUAL PRIOR			
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Intergovernmental				
Grants	3,483	-	-	-
Fines and Forfeitures				
Other	22,613	30,000	30,000	30,000
Miscellaneous				
Investment income	110			
investment income	110	_	-	-
Subtotal	26,206	30,000	30,000	30,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Operating Transfers III (Scriedule 1)				
BEGINNING FUND BALANCE	35,187	45,746	30,000	30,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	61,393	75,746	60,000	60,000
EXPENDITURES	01,000	70,740	00,000	00,000
Public Safety				
Services and Supplies	5,581	45,746	45,000	45,000
Capital Outlay	10,066	-	-	-
Subtotal	15,647	45,746	45,000	45,000
OTHER LIGES:				
OTHER USES:				
CONTINGENCY (not to exceed 3% of	-			
Total Expenditures)				
Operating Transfers Out (Schedule T)				
Detention Center	-	-	-	-
ENDING ELIND DALANGE.	45.740	20.000	45.000	45.000
ENDING FUND BALANCE:	45,746	30,000	15,000	15,000
TOTAL COMMITMENTS & FUND BALANCE	61,393	75,746	60,000	60,000

	(1)	(3)	(2)	/4\
	(1)	(2)	(3)	(4) ENDING 06/30/16
		ESTIMATED	BODGET TEAK	ENDING 00/30/16
	ACTUAL PRIOR			
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Intergovernmental	5.55.2514	5.50,2010	,	7 / NOVED
Grants	175,764	289,245	-	-
	,			
071150 511111011110111101111011110111101				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
DECINING ELIND DALANCE				
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s) Residual Equity Transfers				
Residual Equity Transfers				
TOTAL RESOURCES	175,764	289,245		
EXPENDITURES	175,764	269,245	-	
General Government				
Salaries and Wages	38,585	-	-	-
Employee Benefits	19,751	-	_	-
Services and Supplies	103,792	289,245	-	-
Capital outlay	13,636	-	-	-
Subtotal	175,764	289,245	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND DAY ANGE				
ENDING FUND BALANCE:	-	-	-	=
TOTAL COMMITMENTS & FUND DALANCE	475 704	200 245		
TOTAL COMMITMENTS & FUND BALANCE	175,764	289,245	-1	-

	T			
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR			
DEVENUES.	YEAR ENDING			FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous	-	200		
Investment income	39	300	50	50
	+			
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	129,324	129,363	129,663	129,663
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	129,363	129,663	129,713	129,713
EXPENDITURES				
General Government		,		
Services and Supplies	-	-	129,713	129,713
	 			
OTHER USES:	 			
CONTINGENCY (not to exceed 3% of	 			
Total Expenditures)	 			
Operating Transfers Out (Schedule T)				
operating Transiers Out (Scriedule 1)	 			
,	 			
ENDING FUND BALANCE:	129,363	129,663		
	.25,555	120,000		
TOTAL COMMITMENTS & FUND BALANCE	129,363	129,663	129,713	129,713
		120,000	120,110	125,715

	(1)	(2)	(2)	(4)
	(1)	(2)	(3)	(4) ENDING 06/30/16
		ESTIMATED	BUDGET TEAR	ENDING 06/30/16
	ACTUAL PRIOR	security of the second second business		
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous	0/00/2014	0/00/2010	ATTROVED	ATTROVED
Rent	34,162	37,296	35,000	35,000
Investment income		70	-	-
Subtotal	34,162	37,366	35,000	35,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	18,877	22,914	4.027	4.027
Prior Period Adjustment(s)	10,077	22,914	4,037	4,037
Residual Equity Transfers				
residual Equity Transfers				
TOTAL RESOURCES	53,039	60,280	39,037	39,037
EXPENDITURES			,	00,000
Community Support				
Salaries and Wages	14,362	23,120	15,000	15,000
Employee Benefits	2,102	2,513	2,400	2,400
Services and Supplies	13,661	30,610	16,637	16,637
Capital Outlay	-	_	5,000	5,000
Subtotal	30,125	56,243	39,037	39,037
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	22,914	4,037		
ENDING FORD BALANCE.	22,314	4,037	-	
TOTAL COMMITMENTS & FUND BALANCE	53,039	60,280	39,037	39,037
. S L. COMMITTIELTTO & PORT DALANCE	55,055	30,200	39,037	39,037

Lincoln County
(Local Government)
SCHEDULE B
FUND Lincoln County Housing Authority (Fund 73)

	1 (4)	(0)	(0)	
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR			
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Intergovernmental	0/30/2014	0/30/2015	APPROVED	APPROVED
Grants	74,559	229,114	183,800	183,800
Signio	74,555	229,114	103,000	103,000
Miscellaneous				
Investment Income	1,693	_	_	-
	.,,,,,			PAGE 1
Subtotal	76,252	229,114	183,800	183,800
			,	, , , , , , , , , , , , , , , , , , , ,
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	45,073	29,546	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	121,325	258,660	183,800	183,800
EXPENDITURES				
Community Support				
Services and Supplies	91,779	258,660	183,800	183,800
Subtotal	91,779	258,660	183,800	183,800
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	29,546	-	-	-
TOTAL COMMITTEE & THE				NA CONTRACTOR
TOTAL COMMITMENTS & FUND BALANCE	121,325	258,660	183,800	183,800

	(4)	(0)	(0)	(4)
	(1)	(2)	(3)	(4)
		FOTIMATES	BUDGET YEAR	ENDING 06/30/16
	ACTUAL DRICE	ESTIMATED		
	ACTUAL PRIOR		TENITATIVE	E18.14.1
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2014	6/30/2015	APPROVED	APPROVED
Charges for Services	205.045	202.222		
Landfill fees	235,245	290,000	300,000	300,000
				-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Federal in Lieu Tax	00.000	10.000	40.000	40.000
Federal in Lieu Tax	80,000	40,000	40,000	40,000
BEGINNING FUND BALANCE	00.700	100.040	24 400	04.400
	90,780	122,242	31,462	31,462
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	406,025	452,242	371,462	371,462
EXPENDITURES	1 400,025	432,242	37 1,402	37 1,402
Sanitation				
Salaries and Wages		-	9,012	0.012
Employee Benefits	_	-	1,745	9,012 1,745
Services and Supplies	283,783	420,780	288,475	338,475
octivides and oupplies	203,763	420,780	200,475	330,475
Subtotal	283,783	420,780	299,232	349,232
	200,700	120,700	200,202	040,202
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	122,242	31,462	72,230	22,230
TOTAL COMMITMENTS & FUND BALANCE	406,025	452,242	371,462	371,462

		1		
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR	ESTIMATED		
	ACTUAL PRIOR			
DEVENUE	YEAR ENDING			FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Intergovernmental				
Grants	2,820	38,496	-	-
Subtotal	2,820	38,496	-	-
OTHER ENLANGING COURSE				
OTHER FINANCING SOURCES:				
BEGINNING FUND BALANCE	-	-	29,400	29,400
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,820	38,496	29,400	29,400
EXPENDITURES				
General Government				
Services and Supplies	2,820	9,096	29,400	29,400
Subtotal	2,820	9,096	29,400	29,400
OTUED HOSE				
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	-	29,400	-	-
TOTAL COMMITMENTS & FUND BALANCE	2,820	38,496	29,400	29,400

	T			
	(1)	(2)	(3)	(4)
		FOTMATER	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR	ESTIMATED CURRENT		
	YEAR ENDING		TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Charges for Services	0/30/2014	0/30/2013	AFFROVED	APPROVED
User fees	5,466	6,000	6,000	6,000
	3,100	0,000	0,000	0,000
Miscellaneous				
Investment income	-	50	-	-
Subtotal	5,466	6,050	6,000	6,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
DECIMALING FLAND DAY AND				
BEGINNING FUND BALANCE	19,774	14,625	7,000	7,000
Prior Period Adjustment(s)				*
Residual Equity Transfers				
TOTAL RESOURCES	25,240	20,675	13,000	12.000
EXPENDITURES	25,240	20,073	13,000	13,000
General Government				
Services and Supplies	6,450	11,175	10,500	10,500
Capital Outlay	4,165	2,500	2,500	2,500
•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,	_,	_,000
Subtotal	10,615	13,675	13,000	13,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	14 605	7.000		
LINDING FUND BALANCE.	14,625	7,000	-	
TOTAL COMMITMENTS & FUND BALANCE	25 240	20.675	12 000	12.000
TOTAL COMMITMENTS & FUND BALANCE	25,240	20,675	13,000	13,000

	(4)	(0)	10	T
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR	l .		
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous				
Investment income	248	-	5,000	5,000
			8	
Subtotal	248	-	5,000	5,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	852,476	852,724	852,724	852,724
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	852,724	852,724	857,724	857,724
EXPENDITURES	1			
General Government				
Services and Supplies	-	-	857,724	857,724
			001,121	301,121
Subtotal	-	-	857,724	857,724
			337,724	551,124
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
operating transiers out (Otherdie 1)				
ENDING FUND BALANCE:	050.704	050 704		
LINDING FUND BALANCE.	852,724	852,724	-	
TOTAL COMMITMENTS & FUND DALANCE	050.704	050.704	057.704	057.70
TOTAL COMMITMENTS & FUND BALANCE	852,724	852,724	857,724	857,724

	(4)	(2)	(0)	/4\
	(1)	(2)	(3)	(4)
		FOTIMATED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR	ESTIMATED		
	ACTUAL PRIOR		TENTAT" (5	E15.4.
DEVENUE O	YEAR ENDING	W. S. C.		FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous				
Other		-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,007	6,007	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	6,007	6,007	-	-
EXPENDITURES				
Community Support				
Services and Supplies	-	6,007	-	=
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	6,007	-	-	·-·
- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	3,337			
TOTAL COMMITMENTS & FUND BALANCE	6,007	6,007	-	-

Lincoln County
(Local Government)
SCHEDULE B
Youth Activities Counsel (Fund 73)

	745	(0)	1	748
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR			
	YEAR ENDING		TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous	3/33/2014	0/00/2010	ALLINOVED	ALLINOVED
Investment income	58	380	100	100
OTUED EINAMONIO CONTRE				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	196,551	196,609	196,989	196,989
Prior Period Adjustment(s)	150,551	130,009	130,303	130,309
Residual Equity Transfers				
TOTAL RESOURCES	196,609	196,989	197,089	197,089
EXPENDITURES				,
General Government				
Services and Supplies	-	-	197,089	197,089
			_	
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
Operating Transiers Out (Ochequie 1)				
ENDING FUND BALANCE:	196,609	196,989	_	
	.55,555	.55,555		
TOTAL COMMITMENTS & FUND BALANCE	196,609	196,989	197,089	197,089
		,	.5.,555	,

	(4)	(2)	(2)	· //
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET TEAR	ENDING 06/30/16
	ACTUAL PRIOR	Comment of the commen		
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous	0/00/2014	0/00/2010	ATTROVED	ATTROVED
Investment income	391	2,620	500	500
	-	2,020		300
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,340,349	1,340,740	1,343,360	1,343,360
Prior Period Adjustment(s)	1,540,549	1,540,740	1,343,300	1,343,300
Residual Equity Transfers				
The state of the s				
TOTAL RESOURCES	1,340,740	1,343,360	1,343,860	1,343,860
EXPENDITURES				,
General Government				
Services and Supplies	-	-	1,343,860	1,343,860
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	1,340,740	1,343,360		
ENSITO FORD BALANCE.	1,340,740	1,343,360		
TOTAL COMMITMENTS & FUND BALANCE	1,340,740	1,343,360	1,343,860	1,343,860
TO THE GOMMITTIELET OUT OND DALANGE	1,040,140	1,040,000	1,040,000	1,545,000

	(4)	(0)	(a)	
	(1)	(2)	(3) BUDGET YEAR	(4)
		ESTIMATED	BUDGET TEAR	ENDING 06/30/16
	ACTUAL PRIOR			
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous	0/00/2014	0/00/2010	ATTROVED	ATTROVED
Investment income	25	200	50	50
		9		
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
DECINING FUND DALANCE	00.040	00.000	20.100	
BEGINNING FUND BALANCE	90,243	90,268	90,468	90,468
Prior Period Adjustment(s) Residual Equity Transfers				
Residual Equity Transfers				
TOTAL RESOURCES	90,268	90,468	90,518	90,518
EXPENDITURES	00,200	50,100	00,010	30,510
General Government				
Services and Supplies	-	-	90,518	90,518
			00,010	30,510
Subtotal	-	-	90,518	90,518
OTHER USES:				
CONTINGENCY (not to exceed 3% of		1		
Total Expenditures)				
Operating Transfers Out (Schedule T)				
	-			
ENDING FUND BALANCE:	90,268	90,468		
ETTO TOTO DALATIOL.	90,200	30,400		
TOTAL COMMITMENTS & FUND BALANCE	90,268	90,468	90,518	90,518

	1 40	(0)	T	
	(1)	(2)	(3)	(4)
		E0711447ED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR	ESTIMATED		
	ACTUAL PRIOR YEAR ENDING		TENTATIVE	FINIAL
REVENUES				FINAL
Miscellaneous	6/30/2014	6/30/2015	APPROVED	APPROVED
Investment income				
investment income	-	-		-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	8,298	8,298	8,298	8,298
Prior Period Adjustment(s)	-,	2,222	5,255	0,200
Residual Equity Transfers				
TOTAL RESOURCES	8,298	8,298	8,298	8,298
EXPENDITURES				
General Government				
Services and Supplies	-	_	8,298	8,298
• •			5,255	5,255
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	8,298	8,298	-	-
TOTAL COMMITMENTS & FUND BALANCE	8,298	8,298	8,298	8,298

	1	I		T
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR			
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous				
Investment income	13	120	20	20
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	62,682	62,695	62,815	62,815
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	62,695	62,815	62,835	62,835
EXPENDITURES				
General Government				
Services and Supplies	-	-	62,835	62,835
				· · · · · · · · · · · · · · · · · · ·
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
, , , , , , , , , , , , , , , , , , , ,				
ENDING FUND BALANCE:	62,695	62,815		
2.13.13 1 0110 D/L/1110L.	02,095	02,015	-	
TOTAL COMMITMENTS & FUND BALANCE	62,695	62,815	62,835	62,835
The state of the s	02,000	32,010	02,000	02,000

	(4)	(0)	(6)	/ **
	(1)	(2)	(3)	(4)
		ECTIMATES	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR	ESTIMATED		
8	ACTUAL PRIOR YEAR ENDING		TENTATO /E	FINIAL
REVENUES			TENTATIVE	FINAL
Miscellaneous	6/30/2014	6/30/2015	APPROVED	APPROVED
Investment income	24	160		50
investment income	24	160	50	50
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
a paramag variation in (constant v)				
BEGINNING FUND BALANCE	82,249	82,273	82,433	82,433
Prior Period Adjustment(s)			,	52,100
Residual Equity Transfers				
TOTAL RESOURCES	82,273	82,433	82,483	82,483
EXPENDITURES				
General Government				
Services and Supplies	-	-	82,483	82,483
Subtotal	-		82,483	82,483
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	82,273	82,433	-	-
TOTAL COMMITMENTS & FUND BALANCE	82,273	82,433	82,483	82,483

	T (0)	(0)	T (0)	
	(1)	(2)	(3)	(4)
		FOTHALTED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRICE	ESTIMATED		
	ACTUAL PRIOR			
DEVENUE	YEAR ENDING		TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous				
Investment income	1	-	-	-
OTHER SIMMANONIO OCCUPANO				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,497	6,498	6,498	6,498
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	6,498	6,498	6,498	6,498
EXPENDITURES				
General Government				
Services and Supplies	-	-	6,498	6,498
Subtotal	-	-	6,498	6,498
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	6,498	6,498	-	-
			11	
TOTAL COMMITMENTS & FUND BALANCE	6,498	6,498	6,498	6,498

	(1)	(2)	(2)	(4)
	(1)	(2)	(3)	(4) ENDING 06/30/16
		ESTIMATED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR			
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous	0/30/2014	0/30/2013	AFFROVED	APPROVED
Investment income	62	490	100	100
	02	430	100	100
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	211,669	211,731	212,221	212,221
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL DECOLUTION				
TOTAL RESOURCES	211,731	212,221	212,321	212,321
EXPENDITURES				
General Government				
Services and Supplies	-	-	212,321	212,321
ч				
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
,				
ENDING FUND BALANCE:	211,731	212,221	-	-
TOTAL COMMITMENTS & FUND BALANCE	211,731	212,221	212,321	212,321

	(1)	(2)	(3)	(4)
	(1)	(2)		(4) ENDING 06/30/16
		ESTIMATED	BODGET TEAK	ENDING 00/30/10
	ACTUAL PRIOR			
	YEAR ENDING		TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous	3/33/23/14	5/55/2515	711110125	ALLICOVED
Investment income	_	300	_	-
		555		
3				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	123,333	123,333	123,633	123,633
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	123,333	123,633	123,633	123,633
EXPENDITURES	120,000	120,000	123,033	123,033
General Government				
Services and Supplies	-	-	123,633	123,633
			.20,000	120,000
Subtotal	Ξ.	-	123,633	123,633
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	123,333	123,633	-	-
TOTAL COMMITMENTS & FUND BALANCE	123,333	123,633	123,633	123,633

	(4)	(0)	(0)	(4)
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR	10-17-22-10-18-18-20-18-18-18-18-18-18-18-18-18-18-18-18-18-		
			TEA IT A TIV /E	FINAL
REVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
Miscellaneous	6/30/2014	6/30/2015	APPROVED	APPROVED
Investment income	21			
investment income	21	-	-	-
	-			
	-			
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
a paramag manara m (canadana n)				
BEGINNING FUND BALANCE	63,989	64,010	64,010	64,010
Prior Period Adjustment(s)		,		,
Residual Equity Transfers				
TOTAL RESOURCES	64,010	64,010	64,010	64,010
EXPENDITURES				
General Government				
Services and Supplies	-	-	64,010	64,010
Subtotal	-	-	64,010	64,010
OTHER HOSE				
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	64,010	64,010	No.	
	34,010	04,010	-	
TOTAL COMMITMENTS & FUND BALANCE	64,010	64,010	64,010	64,010
	51,010	3.,010	5 r,0 10	34,010

	(1)	(2)	(2)	(4)
	(1)	(2)	(3)	(4) ENDING 06/30/16
		ESTIMATED	BODGET TEAK	ENDING 00/30/10
	ACTUAL PRIOR			
	YEAR ENDING	1	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous	0.00.2011	5/55/2515	711110123	74THOVED
Other	_	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	151	151	151	151
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL DESCRIPTION				
TOTAL RESOURCES	151	151	151	151
EXPENDITURES				
General Government			454	454
Services and Supplies	-	-	151	151
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	151	151	-	-
TOTAL COMMITMENTS & FUND BALANCE	151	151	151	151

	(1)	(2)	(2)	(4)
	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/16
		ESTIMATED	BODGET TEAK	ENDING 00/30/10
	ACTUAL PRIOR			
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous				
Investment income	193	12,950	300	300
Rent	29,495	-	30,000	30,000
	 			
Subtotal	29,688	12,950	30,300	30,300
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,565,258	3,594,946	3,607,896	3,607,896
Prior Period Adjustment(s)			-,,	2,000,000
Residual Equity Transfers				
TOTAL RESOURCES	3,594,946	3,607,896	3,638,196	3,638,196
EXPENDITURES				
General Government				
Services and Supplies	-	-	250,000	250,000
Subtotal	_	-	250,000	250,000
			200,000	250,000
	ļ			
OTHER HOSE				
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
operating framework (conclude 1)				
ENDING FUND BALANCE:	3,594,946	3,607,896	3,388,196	3,388,196
TOTAL COMMITMENTS & FUND BALANCE	3,594,946	3,607,896	3,638,196	3,638,196

	(4)	(2)	(2)	///
	(1)	(2)	(3)	(4) ENDING 06/30/16
		ESTIMATED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR			
	YEAR ENDING		TENTATIVE	FINIAL
 REVENUES	6/30/2014	YEAR ENDING 6/30/2015	TENTATIVE	FINAL
Charges for Services	0/30/2014	6/30/2015	APPROVED	APPROVED
General Government				
Other - Weed Control	911,647	872,000	872,000	972.000
Cities - Weed Control	311,047	872,000	872,000	872,000
Miscellaneous	†			
Investment income	414	400	400	400
		,,,,		
Subtotal	912,061	872,400	872,400	872,400
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	114,287	177,822	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	1,026,348	1,050,222	872,400	872,400
EXPENDITURES				
General Government				
Salaries and Wages	323,594	352,352	418,163	418,163
Employee Benefits	97,557	134,476	156,006	156,006
Services and Supplies	355,668	563,394	298,231	298,231
Capital Outlay	71,707	-	-	-
Subtotal	848,526	1,050,222	872,400	872,400
OTHER USES:	3 10,323	1,000,222	372,400	072,400
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	177,822	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	1,026,348	1,050,222	872,400	872,400

	(4)	(0)	(0)	(4)
	(1)	(2)	(3)	(4)
		FOTIMATES	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR	ESTIMATED		
	ACTUAL PRIOR YEAR ENDING		TENTATIVE	FINIAL
REVENUES	C MINES TO D PRINCIPLES AND MARKET	YEAR ENDING	TENTATIVE	FINAL
	6/30/2014	6/30/2015	APPROVED	APPROVED
Charges for Services General Government				
Other - Tax Receiver Commissions	18,422	61 606	19.000	24.426
Other - Tax Receiver Commissions	10,422	61,606	18,000	24,126
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
The state of the s				
BEGINNING FUND BALANCE	3,862	21,784	5,422	49,028
Prior Period Adjustment(s)	,	,		
Residual Equity Transfers				
TOTAL RESOURCES	22,284	83,390	23,422	73,154
EXPENDITURES				
General Government				
Services and Supplies	500	34,362	23,422	34,528
Subtotal	500	34,362	23,422	34,528
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	21,784	49,028	-	38,626
TOTAL COMMITMENTS & FUND BALANCE	22,284	83,390	23,422	73,154

	(1)	(2)	(3)	(4)
	(1)	(2)		ENDING 06/30/16
		ESTIMATED	BODGET TEAK	LIADING 00/30/10
	ACTUAL PRIOR			
	YEAR ENDING	1	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous	0/00/2014	0/00/2010	ATTROVED	ATTROVED
Other	41	10,000	_	_
		10,000		
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	140,869	140,910	150,910	150,910
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	140,910	150,910	150,910	150,910
EXPENDITURES				
Public Works				
Services and Supplies	-	-	150,910	150,910
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND DALANGE:	440.040	450.040		
ENDING FUND BALANCE:	140,910	150,910	-	
TOTAL COMMITMENTS & FUND BALANCE	140,910	150,910	150,910	150,910

Lincoln County

	T (0)	T /6:		
	(1)	(2)	(3)	(4)
	1		BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR			
	YEAR ENDING		TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Charges for Services				
Other	10,542	12,000	12,000	12,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,409	1,491	1,491	1,491
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	15,951	13,491	13,491	13,491
EXPENDITURES				
General Government				
Services and Supplies	14,460	12,000	12,000	12,000
	1			
	-			
OTHER HOES:	-			
OTHER USES:	-			
CONTINGENCY (not to exceed 3% of				
Total Expenditures) Operating Transfers Out (Schedule T)	 			
Operating Transfers Out (Schedule 1)	-			
	 			
	-			
	+			
	-			
	 			
	-			
ENDING ELIND BALANGE	4.404	4 404	4.404	4 404
ENDING FUND BALANCE:	1,491	1,491	1,491	1,491
TOTAL COMMITMENTS & FLIND BALANCE	45.054	12 404	10.404	40 404
TOTAL COMMITMENTS & FUND BALANCE	15,951	13,491	13,491	13,491

	(1)	(2)	(3)	(4)
		FOTHA	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR	ESTIMATED		
	ACTUAL PRIOR	1	TENTATO C	F151.5.
DEVENUES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES Charges for Consises	6/30/2014	6/30/2015	APPROVED	APPROVED
Charges for Services	00.750	22.222	22.222	
Pahranagat Valley	29,758	33,000	33,000	33,000
Meadow Valley	7,195	12,000	12,000	12,000
Subtotal Charges for Services	36,953	45,000	45,000	45,000
Subtotal	20.050	45.000	45.000	45.000
Subiotal	36,953	45,000	45,000	45,000
OTHER FINANCING SOURCES				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
DECINING ELIND DALANCE	50.450	00.50-	407.50-	107 55
BEGINNING FUND BALANCE	50,152	82,537	127,537	127,537
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	87,105	127 527	170 507	170 507
EXPENDITURES	07,105	127,537	172,537	172,537
Judicial				
Capital Outlay	4,568	_	109,000	100 000
Sapital Sullay	4,368	-	109,000	109,000
Subtotal	4,568		109,000	109,000
Captotal	4,506	-	109,000	109,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
Operating Transiers Out (Scriedule 1)				
ENDING FUND DALANGS	00.507	107.507	20.507	20.505
ENDING FUND BALANCE:	82,537	127,537	63,537	63,537
TOTAL COMMITMENTS & FUND DALANCE	07.405	407 507	170 505	170 505
TOTAL COMMITMENTS & FUND BALANCE	87,105	127,537	172,537	172,537

			_	2
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR			
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Planning				
Charges for Services	21,548	16,000	16,000	16,000
Subtotal	21,548	16,000	16,000	16,000
OTHER FINANCING COURCES				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T) General Fund	10.00=			
	46,000		-	-
Federal in Lieu Tax	14,674	76,700	96,000	75,000
Subtotal Transfers In	60,674	76,700	96,000	75,000
DECIMALING SUMB DAY ANDS	44 ====			
BEGINNING FUND BALANCE	(4,723)	3,072	3,072	17,622
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	77,499	95,772	115,072	108,622
EXPENDITURES				
Public Works				
Salaries and Wages	53,568	50,278	62,317	65,260
Employee Benefits	12,478	17,872	21,113	20,809
Services and Supplies	8,381	10,000	31,550	20,000
Subtotal	74,427	78,150	114,980	106,069
OTHER USES:				
CONTINGENCY (not to exceed 3% or				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	3,072	17,622	92	2,553
TOTAL COMMITMENTS & FUND BALANCE	77,499	95,772	115,072	108,622

	(1)	(2)	(2)	(4)
	(1)	(2)	(3)	(4) ENDING 06/30/16
		ESTIMATED	BUDGET TEAK	ENDING 06/30/16
	ACTUAL PRIOR			
4	YEAR ENDING		TENTATIVE	FINIAL
DEVENUES				FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Charges for Services				
Judicial	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,040	5,040		-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	5,040	5,040	-	-
EXPENDITURES				
Judicial				
Services and Supplies	-	5,040	-	_
,				
OTHER USES:				
CONTINGENCY (not to exceed 3% or				
Total Expenditures) Operating Transfers Out (Schedule T)				
Operating Transiers Out (Schedule 1)				
ENDING FUND BALANCE:	5,040	-	-	-
	500 000 000			
TOTAL COMMITMENTS & FUND BALANCE	5,040	5,040	-	-

	(4)	(0)	(0)	7.0
	(1)	(2)	(3)	(4)
		-07W447-D	BUDGET YEAR	ENDING 06/30/16
	A OTHER PRIOR	ESTIMATED		
	ACTUAL PRIOR		TENITATIVE	-m.n.
REVENUES	YEAR ENDING		100 O 100 O 10 to 100 O 100	FINAL
	6/30/2014	6/30/2015	APPROVED	APPROVED
Charges for Services Judicial				
	5.007			
Clerk Fees	5,887	-	-	-
OTHER FINANCING SOURCES				
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
5500000050005				
BEGINNING FUND BALANCE	25,936	23,093	18,093	18,093
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL DESCRIPCES	04.000			
TOTAL RESOURCES	31,823	23,093	18,093	18,093
EXPENDITURES				
Judicial				
Services and Supplies	8,730	5,000	18,093	18,093
OTHER USES:				
CONTINGENCY (not to exceed 3% or				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	23,093	18,093	-	-
TOTAL COMMITMENTS & FUND BALANCE	31,823	23,093	18,093	18,093

	(4)	(a)	(0)	(4)
	(1)	(2)	(3)	(4) ENDING 06/30/16
		ESTIMATED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR			
	YEAR ENDING		TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Charges for Services	0/30/2014	0/30/2015	APPROVED	APPROVED
Judicial				
Clerk Fees	980	_	200.1	
OICIN 1 CCS	900	_		
Subtotal	980	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	4,778	5,758	5,758	5,758
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	5,758	5,758	5,758	5,758
EXPENDITURES				
Judicial				
Services and Supplies	-	-	5,758	5,758
OTHER USES:				
CONTINGENCY (not to exceed 3% or				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	5,758	5,758	-	-
TOTAL COMMITTEE TO S 5				
TOTAL COMMITMENTS & FUND BALANCE	5,758	5,758	5,758	5,758

Lincoln County

	1 (0)			
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR			
		YEAR ENDING		FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Charges for Services				
Judicial				
Clerk Fees	5,104	-	-	-
Miscellaneous				
Investment income	30	-	-	
Subtotal	5,134	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	19,389	24,523	24,523	24,523
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	24,523	24,523	24,523	24,523
EXPENDITURES				2 1,020
Judicial				
Services and Supplies	_	-	24,523	24,523
ocratees and oupplies	_	_	24,323	24,323
OTHER USES:				
CONTINGENCY (not to exceed 3% or				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	24,523	24,523	-	-
TOTAL COMMITMENTS & FUND BALANCE	24,523	24,523	24,523	24,523
	1,020	,020]	_ 1,020	_ 1,020

ACTUAL PRIOR YEAR ENDING CURRENT YEAR ENDING CURRENT YEAR ENDING CURRENT YEAR ENDING CURRENT YEAR ENDING TENTATIVE APPROVED APPR					
REVENUES		(1)	(2)	(3)	(4)
ACTUAL PRIOR YEAR ENDING YEAR ENDING FINAL APPROVED FINAL APPROV				BUDGET YEAR	ENDING 06/30/16
YEAR ENDING STATE STATE FINAL APPROVED APPR					
REVENUES					
Miscellaneous					
Rent - LCWD		6/30/2014	6/30/2015	APPROVED	APPROVED
Rent					
Subtotal - 80,000 15,000 15,000 15,000 15,000		-	80,000	-	-
Subtotal - 80,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000 15,000		-	-		
OTHER FINANCING SOURCES: Operating Transfers In (Schedule T) General Fund 75,000	Subtotal	-	80,000	15,000	15,000
OTHER FINANCING SOURCES: Operating Transfers In (Schedule T) General Fund 75,000				AND THE PROPERTY OF	N 100 1 100 100 100 100 100 100 100 100
Operating Transfers In (Schedule T) General Fund	Subtotal	-	80,000	15,000	15,000
Operating Transfers In (Schedule T) General Fund					
General Fund					
Thompson Opera House					
Special Projects		75,000		-	-,
BEGINNING FUND BALANCE 83,603 (30,286)		-	286	-	-
Prior Period Adjustment(s) Residual Equity Transfers TOTAL RESOURCES 158,603 50,000 15,000 50,000 EXPENDITURES Public Works Salaries and Wages 10,494 29,101 10,500 21,333 Benefits 1,697 - 2,000 5,294 Services and Supplies 20,682 20,899 2,500 22,500 Capital Outlay 156,016	Special Projects	-	-	-	35,000
Prior Period Adjustment(s) Residual Equity Transfers TOTAL RESOURCES 158,603 50,000 15,000 50,000 EXPENDITURES Public Works Salaries and Wages 10,494 29,101 10,500 21,333 Benefits 1,697 - 2,000 5,294 Services and Supplies 20,682 20,899 2,500 22,500 Capital Outlay 156,016					
Residual Equity Transfers		83,603	(30,286)	-	-
TOTAL RESOURCES 158,603 50,000 15,000 50,000 EXPENDITURES Public Works Salaries and Wages 10,494 29,101 10,500 21,333 Benefits 1,697 - 2,000 5,294 Services and Supplies 20,682 20,899 2,500 22,500 Capital Outlay 156,016					
EXPENDITURES	Residual Equity Transfers				
EXPENDITURES					
Public Works Salaries and Wages 10,494 29,101 10,500 21,333 Benefits 1,697 - 2,000 5,294 Services and Supplies 20,682 20,899 2,500 22,500 Capital Outlay 156,016	TOTAL RESOURCES	158,603	50,000	15,000	50,000
Salaries and Wages 10,494 29,101 10,500 21,333 Benefits 1,697 - 2,000 5,294 Services and Supplies 20,682 20,899 2,500 22,500 Capital Outlay 156,016 - - - Subtotal 188,889 50,000 15,000 49,127 OTHER USES: CONTINGENCY (not to exceed 3% or Total Expenditures) Operating Transfers Out (Schedule T) - - - 873 ENDING FUND BALANCE: (30,286) - - - 873	EXPENDITURES				
Benefits	Public Works				
Services and Supplies 20,682 20,899 2,500 22,500	Salaries and Wages	10,494	29,101	10,500	21,333
Capital Outlay	Benefits	1,697	-	2,000	5,294
Subtotal 188,889 50,000 15,000 49,127 OTHER USES: CONTINGENCY (not to exceed 3% or Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: (30,286) 873	Services and Supplies	20,682	20,899	2,500	22,500
OTHER USES: CONTINGENCY (not to exceed 3% or Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: (30,286) 873	Capital Outlay	156,016	-	-	-
OTHER USES: CONTINGENCY (not to exceed 3% or Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: (30,286) 873					
OTHER USES: CONTINGENCY (not to exceed 3% or Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: (30,286) 873					
OTHER USES: CONTINGENCY (not to exceed 3% or Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: (30,286) 873					
OTHER USES: CONTINGENCY (not to exceed 3% or Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: (30,286) 873					
OTHER USES: CONTINGENCY (not to exceed 3% or Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: (30,286) 873					
OTHER USES: CONTINGENCY (not to exceed 3% or Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: (30,286) 873					
OTHER USES: CONTINGENCY (not to exceed 3% or Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: (30,286) 873					
OTHER USES: CONTINGENCY (not to exceed 3% or Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: (30,286) 873					
CONTINGENCY (not to exceed 3% or Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: (30,286) 873	Subtotal	188,889	50,000	15,000	49,127
CONTINGENCY (not to exceed 3% or Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: (30,286) 873					
Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: (30,286) 873	OTHER USES:				
Operating Transfers Out (Schedule T) ENDING FUND BALANCE: (30,286) 873	CONTINGENCY (not to exceed 3% or				
ENDING FUND BALANCE: (30,286) 873	Total Expenditures)				
	Operating Transfers Out (Schedule T)				
	ENDING FUND BALANCE:	(30,286)	-	-	873
TOTAL COMMITMENTS & FUND BALANCE 158,603 50,000 15,000 50,000					
	TOTAL COMMITMENTS & FUND BALANCE	158,603	50,000	15,000	50,000

	T (4)	(0)	(0)	7.00
	(1)	(2)	(3)	(4) ENDING 06/30/16
		ESTIMATED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR			
	YEAR ENDING		TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous	0/30/2014	0/30/2013	AFFROVED	AFFROVED
Investment Income	_	_		_
mirecunent meeme				
Subtotal	-	-	-	.=
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	686,927	-	209,723
BEGINNING FUND BALANCE	_	-	_	471,691
Prior Period Adjustment(s)				471,091
Residual Equity Transfers				
TOTAL RESOURCES	-	686,927	-	681,414
EXPENDITURES				
General Government				
Services and Supplies	-	215,236	-	646,414
Subtotal	-	215,236	-	646,414
OTHER LISES:				
OTHER USES: CONTINGENCY (not to exceed 3% or				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
Property Management	-	-	-	35,000
	50		_	33,330
ENDING FUND BALANCE:	-	471,691	-	
TOTAL COMMITMENTS & FUND BALANCE	-	686,927	-	681,414

	(1)	(2)	(2)	(4)
	(1)	(2)	(3)	(4) ENDING 06/30/16
		ESTIMATED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR			
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Taxes	0/00/2014	0/00/2010	ATTROVED	ATTROVED
Property Taxes	105,910	120,515	123,720	123,720
			, , , , ,	,
Intergovernmental				
Fish and Wildlife	120	-	-	-
Miscellaneous				
Investment income	805	430	430	430
Cubtatal	400.005	100.045	101.150	101.150
Subtotal	106,835	120,945	124,150	124,150
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
General Fund	_	-		
General Fund	-	-	-	-
BEGINNING FUND BALANCE	192,928	165,131	35,950	35,950
Prior Period Adjustments		. 55, . 51	55,550	25,530
Residual Equity Transfers				
TOTAL AVAILABLE RESOURCES	299,763	286,076	160,100	160,100

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR	CURRENT		
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
EXPENDITURES	6/30/2014	6/30/2015	APPROVED	APPROVED
Intergovernmental				
Alamo Capital Projects	2,104	2,409	2,474	2,474
Caliente Capital Projects	7,366	8,438	8,661	8,661
Panaca Capital Projects	4,209	4,820	4,949	4,949
Pioche Capital Projects	3,157	3,916	3,712	3,712
Subtotal	16,836	19,583	19,796	19,796
Capital Projects	†			
General Government				
Capital Outlay	-	-	10,000	10,000
Executive Officer	2,995	2,500	-	-
Clerk	-	-	12,000	12,000
Treasurer	-	4,000	3,000	3,000
Grant Administrator	-	2,500	-	-
Auditor / Recorder	-	2,500	-	-
General Admin	38,504	-	-	-
District Court	-	-	7,500	7,500
Bldg & Grounds	-	_	1,500	1,500
District Attorney	_	_	3,150	3,150
Sheriff	_	45,625	21,154	21,154
Emergency Management		7,800	21,104	21,104
Subtotal	41,499	64,925	58,304	58,304
Gastotal	11,100	04,020	30,004	00,004
Public Works				
Flood Control	-	7,500	-	-
Property Management	-	72,118	-	-
Subtotal	-	79,618	-	-
Subtotal	58,335	164 126	78,100	78,100
OTHER USES	30,335	164,126	70,100	76,100
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
rotal Experiences)				
Operating Transfer out				
Vehicle Capital Projects	76,297	86.000	82,000	82,000
vollage Capital + rejecte	70,207	33,333	02,000	02,000
Total Operating Transfers Out	70.007	00.000	00.000	00.000
Total Operating Transfers Out	76,297	86,000	82,000	82,000
ENDING FUND BALANCE	165,131	35,950	-	_
			0 50	
TOTAL COMMITMENTS & FUND BALANCE	299,763	286,076	160,100	160,100

	(1)	(2)	(3)	(4)
		FOTIMATES	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR	ESTIMATED		
	ACTUAL PRIOR		TENE TO 15	
DEVENUE O	YEAR ENDING			FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous Investment income	474	200	200	200
Investment income	471	200	200	200
	-			
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Ambulance Fund		90,000		10.000
Ambulance Fund	-	89,008	-	10,000
BEGINNING FUND BALANCE	70.422	70.002	444	100 111
Prior Period Adjustment(s)	70,432	70,903	111	160,111
Residual Equity Transfers				
Residual Equity Transiers				
TOTAL RESOURCES	70,903	160,111	211	170 211
EXPENDITURES	70,903	160,111	311	170,311
Capital Projects				
Capital Outlay	-	_		166,500
ospital outlay				100,300
Subtotal	-	_	_	166,500
				100,000
OTHER USES				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
, , , , , , , , , , , , , , , , , , , ,				
ENDING FUND BALANCE:	70,903	160,111	311	3,811
	. 5,550		3.1	5,511
TOTAL COMMITMENTS & FUND BALANCE	70,903	160,111	311	170,311
	, 0,000	.50,111	0111	170,011

	1 (4)	I (a)	, <u>.</u> .	
	(1)	(2)	(3)	(4)
		FOTINALTES	BUDGET YEAR	ENDING 06/30/16
PERCURPE	4071141 00100	ESTIMATED		
RESOURCES	ACTUAL PRIOR			
DEVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous				
Investment income	-	-	-	-
OTHER FINANCING COURCES.	-			
OTHER FINANCING SOURCES:	-			
Operating Transfers In (Schedule T)	70.007	22.222	22.222	
Capital Improvements	76,297	86,000	82,000	82,000
Vehicle Sales	5,044			
Capital Lease proceeds	85,005	-	_	-
Capital Louise process	00,000			
Subtotal Other Financing Sources	166,346	86,000	82,000	82,000
- manning counces	100,040	00,000	02,000	02,000
BEGINNING FUND BALANCE	12,971	4,538	3,693	3,693
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	179,317	90,538	85,693	85,693
EXPENDITURES		,		
Capital Projects				
Capital Outlay	109,429	22,422	15,828	15,828
	,		10,020	10,020
Debt Service				
(3) Expeditions for Sheriff				
Principal	-	1-	40,000	40,000
(2) Rams, Charger for Sheriff			· ·	
Principal	29,865	26,832	28,308	28,308
Interest	485	3,033	1,557	1,557
(2) Chargers, (2) Rams for Sheriff				
Principal	31,532	33,010		-
Interest	3,468	1,548	Ξ	9
Subtotal Debt Service	65,350	64,423	69,865	69,865
Subtotal	174,779	86,845	85,693	85,693
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	4,538	3,693	-	-
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		NAME OF THE OWNER, OF THE OWNER, OF THE OWNER,	Section States in
TOTAL COMMITMENTS & FUND BALANCE	179,317	90,538	85,693	85,693

EXPENDITURES Capital Projects Capital Outlay - 36,704 5,938 5,938 Subtotal - 36,704 5,938 5,938 OTHER USES: CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738		(4)	(0)	(0)	(4)
ACTUAL PRIOR CURRENT TENTATIVE FINAL APPROVED		(1)	(2)	2 2	15, 15
ACTUAL PRIOR YEAR ENDING FOR A COURSENT YEAR ENDING 6/30/2015 REVENUES ### ### ### ### ### ### ### ### ### #			ESTIMATED	BUDGET YEAR	ENDING 06/30/16
YEAR ENDING YEAR ENDING FINAL APPROVED		ACTUAL PRICE			
REVENUES 6/30/2014 6/30/2015 APPROVED APPROVE				TENTATIVE	EINIAI
Miscellaneous Investment income Income Investment Income Investment Income Income Investment Income Inc	PEVENUES		The second like at the second second		Distriction of the second
Investment income		0/30/2014	6/30/2015	APPROVED	APPROVED
Charges for Services Other Publications 15,974		164	400	200	200
Other		104	400	200	200
Publications 15,974					
Subtotal 16,138 400 200 200 OTHER FINANCING SOURCES: Operating Transfers In (Schedule T) BEGINNING FUND BALANCE 25,904 42,042 5,738 5,738 Prior Period Adjustment(s) Residual Equity Transfers TOTAL RESOURCES 42,042 42,442 5,938 5,938 EXPENDITURES Capital Projects Capital Outlay - 36,704 5,938 5,938 Subtotal - 36,704 5,938 5,938 OTHER USES: CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738		15 974			
OTHER FINANCING SOURCES: Operating Transfers In (Schedule T) BEGINNING FUND BALANCE	T dollocatorio	10,574			
OTHER FINANCING SOURCES: Operating Transfers In (Schedule T) BEGINNING FUND BALANCE					
OTHER FINANCING SOURCES: Operating Transfers In (Schedule T) BEGINNING FUND BALANCE					
OTHER FINANCING SOURCES: Operating Transfers In (Schedule T) BEGINNING FUND BALANCE					
OTHER FINANCING SOURCES: Operating Transfers In (Schedule T) BEGINNING FUND BALANCE	Subtotal	16 138	400	200	200
Departing Transfers In (Schedule T)	Captotal	10,130	400	200	200
Departing Transfers In (Schedule T)					
Departing Transfers In (Schedule T)	OTHER FINANCING SOURCES:				
BEGINNING FUND BALANCE 25,904 42,042 5,738 5,738 Prior Period Adjustment(s) Residual Equity Transfers TOTAL RESOURCES 42,042 42,442 5,938 5,938 EXPENDITURES Capital Projects Capital Outlay - 36,704 5,938 5,938 Subtotal - 36,704 5,938 5,938 OTHER USES: CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738					
Prior Period Adjustment(s) Residual Equity Transfers TOTAL RESOURCES	operating transfers in (constant 1)				
Prior Period Adjustment(s) Residual Equity Transfers TOTAL RESOURCES					
Prior Period Adjustment(s) Residual Equity Transfers TOTAL RESOURCES					
Prior Period Adjustment(s) Residual Equity Transfers TOTAL RESOURCES					
Prior Period Adjustment(s) Residual Equity Transfers TOTAL RESOURCES	BEGINNING FUND BALANCE	25 904	42 042	5 738	5 738
Residual Equity Transfers		20,004	42,042	3,730	3,730
TOTAL RESOURCES					
EXPENDITURES Capital Projects Capital Outlay - 36,704 5,938 5,938 Subtotal - 36,704 5,938 5,938 OTHER USES: CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738					
EXPENDITURES Capital Projects Capital Outlay - 36,704 5,938 5,938 Subtotal - 36,704 5,938 5,938 OTHER USES: CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738	TOTAL RESOURCES	42,042	42,442	5.938	5.938
Capital Projects - 36,704 5,938 5,938 Subtotal - 36,704 5,938 5,938 Subtotal - 36,704 5,938 5,938 OTHER USES: CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T)	EXPENDITURES			-,	
Capital Outlay - 36,704 5,938 5,938 Subtotal - 36,704 5,938 5,938 OTHER USES: CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738					
Subtotal - 36,704 5,938 5,938 OTHER USES: CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738		_	36 704	5 938	5 938
OTHER USES: CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738 -	Suprial Sullay		30,704	3,930	3,930
OTHER USES: CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738 -					
OTHER USES: CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738 -					
OTHER USES: CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738 -					
OTHER USES: CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738 -					
OTHER USES: CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738 -					
OTHER USES: CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738 -					
OTHER USES: CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738 -	Subtotal	_	36 704	5 938	5 032
CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738			33,704	3,330	3,936
CONTINGENCY (not to exceed 3% of Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738	OTHER USES:				
Total Expenditures) Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738					
Operating Transfers Out (Schedule T) ENDING FUND BALANCE: 42,042 5,738	27				
ENDING FUND BALANCE: 42,042 5,738					
	Table 1				
	ENDING FUND BALANCE:	42 042	5 739	<u></u>	
TOTAL COMMITMENTS & FUND BALANCE		72,072	3,730		
	TOTAL COMMITMENTS & FUND BALANCE	42,042	42,442	5,938	5,938

	(1)	(2)	(3)	(4)
	(1)	(2)	(8) (8)	(4) ENDING 06/30/16
		ESTIMATED	BODGET TEAK	ENDING 00/30/10
	ACTUAL PRIOR			
	YEAR ENDING	1	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous	0/00/2014	0/00/2010	ATTROVED	ATTROVED
Investment income	12	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	2,869	2,881	2,881	2,881
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	2,881	2,881	2 004	2.004
EXPENDITURES	2,001	2,001	2,881	2,881
Capital Projects			0.001	2.001
Capital Outlay	-	-	2,881	2,881
Subtotal	-		2,881	2,881
	-	-	2,001	2,001
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	2,881	2,881	-	-
TOTAL COMMITMENTS & FUND BALANCE	2,881	2,881	2,881	2,881

	T 40	1		r
	(1)	(2)	(3)	(4)
	1		BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR			
	YEAR ENDING		the bullet records that is in the server	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous				
Investment income	4	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Road Fund	-	100,000	100,000	100,000
BEGINNING FUND BALANCE	16,340	16,344	40,344	40,344
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	16,344	116,344	140,344	140,344
EXPENDITURES				
Capital Projects				
Capital Outlay	-	76,000	100,000	100,000
		, in the second	,	
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	16,344	40,344	40,344	40,344
ETS. TO FORD BY LE MOL.	10,544	40,344	40,344	40,544
TOTAL COMMITMENTS & FUND BALANCE	16,344	116,344	140,344	140 244
TO THE COMMITMENTS & FUND BALANCE	10,344	110,344	140,344	140,344

	(1)	(2)	(3)	(4)
		(2)	N 2	ENDING 06/30/16
		ESTIMATED	BODGET TEXT	ENDING 00/30/10
	ACTUAL PRIOR			
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous				
Investment income	23		-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Operating Translers III (Schedule 1)				
BEGINNING FUND BALANCE	77,858	77,881	77,881	77,881
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	77,881	77,881	77,881	77,881
EXPENDITURES				
Capital Projects				
Capital outlay	=	-	77,881	77,881
Subtotal	-	-	77,881	77,881
			77,001	77,001
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FLAND FOR COLUMN				
ENDING FUND BALANCE:	77,881	77,881	-	-
TOTAL COMMITMENTS & FUND DALANCE	77.004	77.004	77.004	77.004
TOTAL COMMITMENTS & FUND BALANCE	77,881	77,881	77,881	77,881

	(1)	(2)	(2)	(4)
	(1)	(2)	(3)	(4) ENDING 06/30/16
		ESTIMATED	BUDGET TEAR	ENDING 06/30/16
	ACTUAL PRIOR			
	YEAR ENDING	AL SOLD IN THE SECOND SECOND	TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Miscellaneous	0/00/2014	0/00/2010	ALTROVED	ATTROVED
Investment income	8	-	_	_
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
DECUMBING FUND DAY AND				
BEGINNING FUND BALANCE	29,466	29,474	29,474	29,474
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	29,474	29,474	29,474	29,474
EXPENDITURES	20,111	20,171	20,171	20,474
Capital Projects				
Capital outlay	-	-	29,474	29,474
			,	
Subtotal	-	-	29,474	29,474
OTHER USES:				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				***
Operating Transfers Out (Schedule T)				
ENDING FLIND BALANCE:	20.474	20.474		
ENDING FUND BALANCE:	29,474	29,474	-	-
TOTAL COMMITMENTS & FUND BALANCE	29,474	29,474	29,474	29,474
TO THE COMMITTIVIEN TO & FUND BALANCE	29,474	29,474	29,474	29,474

	(4)	(2)	(2)	(4)
	(1)	(2)	(3)	(4) ENDING 06/30/16
		ESTIMATED	BUDGET YEAR	EINDING 06/30/16
	ACTUAL PRIOR			
	YEAR ENDING		TENTATIVE	FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Taxes	5/55/2014	5/30/2013	ALTROVED	ALFROVED
Property Taxes	21,181	24,102	24,744	24,744
Troponty ranco	21,101	24,102	2-1,7-1-1	24,744
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL PEROLIPORS	24.404	24.402	04.744	04744
TOTAL RESOURCES EXPENDITURES	21,181	24,102	24,744	24,744
Intergovernmental				
Payment to State	21,181	24,102	24,744	24,744
1 ayment to otate	21,101	24,102	24,744	24,744
OTHER USES:				
CONTINGENCY (not to exceed 3% or				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	.=1	-	-	
TOTAL COMMITMENTS & FUND BALANCE	21,181	24,102	24,744	24,744

	T 40	T /2:		T
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR			
	YEAR ENDING			FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
Taxes				
Property Taxes	31,771	36,153	37,116	37,116
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
, , , , , , , , , , , , , , , , , , ,				
DECINING FUND DALANCE				
BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	31,771	36,153	37,116	37,116
EXPENDITURES				
Intergovernmental				
Payment to State	31,771	36,153	37,116	37,116
OTHER USES:				
CONTINGENCY (not to exceed 3% or				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
,				
ENDING ELIND DALANCE.				
ENDING FUND BALANCE:	-		-	
TOTAL COMMITMENTO & FUND DATAS	<u> </u>			<u> </u>
TOTAL COMMITMENTS & FUND BALANCE	31,771	36,153	37,116	37,116

	(4)	(0)	(0)	(4)
	(1)	(2)	(3)	(4)
		FOTIMATED	BUDGET YEAR	ENDING 06/30/16
DESCUIDCES	ACTUAL PRIOR	ESTIMATED		
RESOURCES			TENTATIVE	FINIAL
REVENUES	YEAR ENDING	YEAR ENDING		FINAL
REVENUES	6/30/2014	6/30/2015	APPROVED	APPROVED
	-			
Subtotal	_	_	_	_
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-		-	-
EXPENDITURES				
Debt Service				
Principal	-	-	-	-
Interest	-	-	-	-
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
Capital Improvements	-	-	-	-
		-		
ENDING FUND DAY ANDS				
ENDING FUND BALANCE:	-	-	-	-
Residual Equity Transfer				
TOTAL COMMUNICATION STATES				
TOTAL COMMITMENTS & FUND BALANCE	-		-]	-

	1			
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
	ACTUAL PRIOR			
PROPRIETARY FUND	YEAR ENDING		TENTATIVE	FINAL
	6/30/2014	6/30/2015	APPROVED	APPROVED
OPERATING REVENUE				
Charges for Services				
Public Works	32,566	25,000	25,000	25,000
Total Operating Revenue	32,566	25,000	25,000	25,000
OPERATING EXPENSE				
Public Works				
Salaries and Wages	34,946	51,509	48,966	47,482
Employee Benefits	24,609	19,489	18,214	15,671
Services and Supplies	4,445	10,650	11,650	11,650
Subtotal	64,000	81,648	78,830	74,803
Description to a starting		2 222		
Depreciation/amortization	880	6,200	6,200	6,200
Total Operating Expense	64,880	87,848	85,030	81,003
Operating Income or (Loss)	(32,314)	(62,848)	(60,030)	(56,003)
NONOPERATING REVENUES				
Investment income	39	- 1	Η.	-
Miscellaneous	550	-	-	-
Total Nonoperating Revenues	589	-	-	-
NONOPERATING EXPENSES				
Interest Expense	-		1-1	_
Total Nonoperating Expenses	-	-	-	-
Net Income before				
Operating Transfers	(31,725)	(62,848)	(60,030)	(56,003)
Operating Transfers (Schedule T)				
In	40,000	-	40,000	40,000
Out	-	-	-	-
Net Operating Transfers	40,000	-	40,000	40,000
NET INCOME	8,275	(62,848)	(20,030)	(16,003)

	(1)	(2)	(3)	(4)
	(1)	(2)	and to their our moreovers of the con-	ENDING 06/30/16
		ESTIMATED	50502112711	21121110 00/00/10
	ACTUAL PRIOR	CURRENT		
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2014	6/30/2015	APPROVED	APPROVED
A. CASH FLOWS FROM OPERATING				
ACTIVITIES:				
Revenue	32,566	25,000	25,000	25,000
Expenses	(63,754)	(81,648)	(78,830)	(74,803)
a. Net cash provided by (or used for)				
operating activities	(31,188)	(56,648)	(53,830)	(49,803)
B. CASH FLOWS FROM NONCAPITAL				
FINANCING ACTIVITIES:				
Operating Transfers In	40,000	-	40,000	40,000
b. Net cash provided by (or used for)				
noncapital financing				
activities	40,000	-	40,000	40,000
C. CASH FLOWS FROM CAPITAL AND				
RELATED FINANCING ACTIVITIES:	(2.222)	(2.222)		
Purchase of capital assets Miscellaneous	(2,030) 550	(3,000)	(6,500)	(6,500)
Miscellatieous	550		-	-
c. Net cash provided by (or used for) capital				
and related financing activities	(1,480)	(3,000)	(6,500)	(6,500)
D. CASH FLOWS FROM INVESTING				
ACTIVITIES:				
Interest income	31	-	-	-
d. Net cash provided by (or used in) investing				
activities	31	-	-	-
NET INCREASE (DECREASE) in cash and				
cash equivalents (a+b+c+d)	7,363	(59,648)	(20,330)	(16,303)
CASH AND CASH EQUIVALENTS AT				
JULY 1, 20xx	81,876	89,239	29,591	29,591
CASH AND CASH EQUIVALENTS AT				
JUNE 30, 20xx	89,239	29,591	9,261	13,288

	(4)	(0)	(0)	
	(1)	(2)	(3)	(4)
		FOTIMATED	BUDGET YEAR	ENDING 06/30/16
DDODDIETADY FUND	A OTHER PRIOR	ESTIMATED		
PROPRIETARY FUND	ACTUAL PRIOR		TENITATIVE	FINIAL
	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
OPERATING REVENUE	6/30/2014	6/30/2015	APPROVED	APPROVED
Charges for Services				
Rent / Inmate fees 90/74/365	2,464,422	2,430,900	2 562 200	2 562 200
Rent / Illinate lees 90/14/303	2,404,422	2,430,900	2,562,300	2,562,300
Total Operating Revenue	2,464,422	2,430,900	2,562,300	2,562,300
Total operating Nevertue	2,404,422	2,430,900	2,302,300	2,302,300
OPERATING EXPENSE				
Public Safety - Jail				
Salaries and Wages	855,096	957,185	992,292	992,292
Employee Benefits	518,380	562,193	615,445	615,445
Services and Supplies	462,022	467,211	479,211	479,211
Subtotal Jail	1,835,498	1,986,589	2,086,948	2,086,948
Public Safety - Dispatch				
Salaries and Wages	171,783	229,709	281,851	201 051
Employee Benefits	53,613	81,128	87,965	281,851 87,965
			**	
Services and Supplies	6,207	39,163	10,184	10,184
Subtotal Dispatch	231,603	350,000	380,000	380,000
Subtotal	2.067.404	2 226 500	2.466.040	2.466.040
Subtotal	2,067,101	2,336,589	2,466,948	2,466,948
Depreciation/amortization	54,273	65,000	65,000	65,000
Total Operating Expense				
Operating Income or (Loss)	2,121,374	2,401,589	2,531,948	2,531,948
Operating income or (Loss)	343,048	29,311	30,352	30,352
NONOPERATING REVENUES				
Interest income		-		
micrest moone	_			_
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES				
Interest Expense	-	-	-	-
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	343,048	29,311	30,352	30,352
Operating Transfers (Schedule T)		20000	,	
In	-	-	-	-
Out	-	-		-
Net Operating Transfers	-	-	-	-
NET INCOME	343,048	29,311	30,352	30,352

			T	
	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
BRODRIETA BY EUND	ACTUAL PRIOR			
PROPRIETARY FUND	YEAR ENDING			FINAL
A. CASH FLOWS FROM OPERATING	6/30/2014	6/30/2015	APPROVED	APPROVED
ACTIVITIES:				
Revenue	2,457,170	2,430,900	2,562,300	2 562 200
Expenses	(2,065,453)	(2,336,589)	(2,466,948)	2,562,300 (2,466,948)
LAPONICO	(2,005,455)	(2,330,369)	(2,400,940)	(2,400,940)
a. Net cash provided by (or used for)				
operating activities	391,717	94,311	95,352	95,352
B. CASH FLOWS FROM NONCAPITAL				
FINANCING ACTIVITIES:				
Advance from other fund / (Due to other funds)	-	-	Ε.	-
Transfers	-	-	-	-
b. Net cash provided by (or used for)				
noncapital financing				
activities	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND				
RELATED FINANCING ACTIVITIES:				
			Toleron Lawrence	
Purchase of capital assets	(3,077)	(21,500)	(93,600)	(145,600)
Grant Income	-	-	-	_
Principal Payments	-	-	-	-
Interest Expense	-	-	-	-
c. Net cash provided by (or used for) capital				
and related financing activities	(3,077)	(21,500)	(93,600)	(145,600)
D. CASH FLOWS FROM INVESTING	(5,011)	(21,300)	(93,000)	(145,000)
ACTIVITIES:				
Interest income	_	-	-	-
Rent	-	-	-	-
d. Net cash provided by (or used in) investing				
activities	-			-
NET INCREASE (DECREASE) in cash and				
cash equivalents (a+b+c+d)	388,640	72,811	1,752	(50,248)
CASH AND CASH EQUIVALENTS AT				
JULY 1, 20xx	65,003	453,643	444,454	526,454
CASH AND CASH EQUIVALENTS AT				
JUNE 30, 20xx	453,643	526,454	446,206	476,206

GENERAL OBLIGATION BONDS, REVENUE BONDS, MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS ALL EXISTING OR PROPOSED

6-Medium-Term Financing - Lease Purchases 7-Capital Leases 2-G.O. Revenue Supported Bonds 1-General Obligation Bonds

3-G.O. Special Assessment Bonds 4-Revenue Bonds

5-Medium-Term Financing

8-Special Assessment Bonds

9-Mortgages

10-Other (Specify Type)

11-Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(9)	(7)	(8)	(6)	(10)	(11)
								REQUIREMEN	REQUIREMENTS FOR FISCAL	
							BEGINNING	YEAR ENDI	YEAR ENDING 06/30/16	(9)+(10)
			ORIGINAL		FINAL		OUTSTANDING			
NAME OF BOND OR LOAN			AMOUNT OF	ISSUE	PAYMENT	INTEREST	BALANCE	INTEREST	PRINCIPAL	
List and Subtotal By Fund	*	TERM	ISSUE	DATE	DATE	RATE	7/1/2015	PAYABLE	PAYABLE	TOTAL
FUND										
Vehicle Capital Projects										
	5	3	\$ 85,004	9/4/2013	9/4/2015	2.50%	\$ 28,308	\$ 1,557	\$ 28,308	\$ 29,865
Federal In Lieu Tax										
Line of Credit	10	10	\$ 413,184	12/8/2009	12/8/2019	2.00%	\$ 211,043	\$ 9,420	\$ 43,169	\$ 52,589
Road Fund										
Blade Capital Lease	7	3	\$ 578,860	2/13/2015	2/13/2018	3.20%	\$ 517,090	\$ 13,702	\$ 195,115	\$ 208,817
TOTAL ALL DEBT SERVICE			\$ 1,077,048				\$ 756,441	\$ 24,679	\$ 266,592	\$ 291,271

SCHEDULE C-1 - INDEBTEDNESS

Budget Fiscal Year 2015-2016 Lincoln County

(Local Government)

Form 22 11/20/14 Page 103

	TRANSFERS	z -		TRANSFERS	OUT	
FUND TYPE	FUND	PAGE	AMOUNT	FUND	PAGE	AMOUNT
GENERAL FUND				General	28	213,723
SUBTOTAL			1			213,723
SPECIAL REVENUE FUNDS						
	China Springs	31	4,000	Federal in Lieu	34	155,000
	Fair Board	43	10,000	Road	36	100,000
	Solid Waste	58	40,000	Ambulance	42	10,000
	Planning	80	75,000	Room Tax	47	10,000
	Property Management	85	35,000	Special Projects	98	35,000
	Special Projects	98	209,723			
SUBTOTAL			373,723			310,000

Lincoln County (Local Government)

Page 104 Form 23a 11/20/14

	TRANSFERS I	<u>z</u>		TRANSFERS O	OUT	
FUND TYPE	FUND	PAGE	AMOUNT	FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND	Ambulance Capital Projects	89	10,000	Capital Improvements	88	82,000
	Vehicle Capital Projects	90	82,000			
	Road Capital Projects	93				
SUBTOTAL			192,000			82,000
EXPENDABLE TRUST FUNDS						
SUBTOTAL			1			1
DEBT SERVICE						
SUBTOTAL			1			,

Lincoln County
(Local Government)
SCHEDULE T - TRANSFER RECONCILIATION

	TRANSFERS	2 -		TRANSFERS O	DUT	
FUND TYPE	FUND	PAGE	AMOUNT	FUND	PAGE	AMOUNT
ENTERPRISE FUNDS	Building	66	40,000			
SUBTOTAL			40,000			•
INTERNAL SERVICE						
SUBTOTAL						•
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS			605,723			605,723

Lincoln County
(Local Government)
SCHEDULE T - TRANSFER RECONCILIATION

Page 106 Form 23C 11/20/14

Local Government: Lincoln County, Nevada

Contact: Leslie Boucher
E-mail Address: Iboucher@lincolnnv.com

Daytime Telephone: 775-962-8042

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Total Number of Existing Contracts: __

		Effective	Termination	Proposed	Proposed	
		Date of	Date of	Expenditure	Expenditure	
Line	Vendor	Contract	Contract	FY 2015-16	FY 2016-17	Reason or need for contract:
-	Xtreme Technologies, LLC	7/1/2013	6/30/2018	\$ 94,576	\$ 94,576	Technology services
7	Basin Engineering	7/1/2014	6/30/2015	per claim	per claim	Mapping services (\$7 per claim)
က	Basin Engineering	7/1/2014	6/30/2015	2,500	2,500	2,500 County surveyor
4	JC Enterprise	1/1/2008	6/30/2015	10,000	10,000	10,000 Web site design & maintenance
2	Rebel Communications	1/1/2006		70,000	70,000	70,000 Communications
9	Grover C. Dils Medical Center	7/1/2014	6/30/2015	12,000	12,000	12,000 Healthcare for Detention Center
7	VanGuard Pest & Weed Control	7/1/2014	6/30/2015	10,700	10,700	10,700 Pest control
∞	Recology Environmental Solutions	7/1/2014	6/30/2015	253,936	253,936	253,936 Trash collection
၈	NV Division of Health & Welfare	7/1/2014	7/1/2015	51,000	51,000	51,000 Public nurse
9		7/1/2011	6/30/2015	3,000	3,000	3,000 Required by State
7	NV Division of Parole & Probation	7/1/2011	6/30/2015	9,664	9,664	9,664 Required by State
12	12 NV Division of Child & Family Services	7/1/2011	6/30/2015	6,653	6,653	6,653 Required by State
13	NV Division of Child & Family Services	7/1/2011	6/30/2015	31,151	31,151	31,151 Required by State
14	14 NV State Health Inspectors	7/1/2011	6/30/2015	13,112	13,112	13,112 Required by State
15	Lexis Nexis	1/1/2014	1/1/2018	453	453	Legal services and online support
16	CourtView	6/1/2009	6/1/2015	3,500	3,500	3,500 Court case management system
17	Sauder	tentative	tentative	12,000	-	Jury seating
18	B.L. Construction, Inc	7/1/2014	6/30/2015	20,635	-	Courtroom remodel
13	Dylan Frehner & Richard Sears	7/1/2014	6/30/2015	145,000	145,000	145,000 Public defender
	Subtotal			\$ 749,880	\$ 717,245	

Additional Explanations (Reference Line Number and Vendor):

Page 107 Form 31 11/20/2014

Local Government: Lincoln County, Nevada

Contact: Leslie Boucher

E-mail Address: Iboucher@lincolnnv.com
Daytime Telephone: 775-962-8042

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Total Number of Existing Contracts: ___

١						
		Effective	Termination	Proposed	Proposed	
		Date of	Date of	Expenditure	Expenditure	
۳	Line Vendor	Contract	Contract	FY 2015-16	FY 2016-17	Reason or need for contract:
7	20 Ashley Hall & Associates	7/1/2014	6/30/2015	contingent fee	contingent fee	Consulting agreement
7	21 T.L. Ashford	3/1/2014	3/1/2015	295	295	295 Software maintenance
7	22 Klickfile	2/28/2014	2/28/2015	610	610	610 Cannon scanner maintenance
7	23 NV Division of Forestry	7/1/2014	6/30/2015	12,000	12,000	12,000 Crew work services
7	24 National Meter	7/1/2011		1,275	1,275	1,275 Annual support MVRS software
7	25 Continental Utility	7/1/2005		1,795	1,795	1,795 Annual maintenance / support billing software
7	26 NV Division of Health	7/1/2014	7/1/2015	402	402	402 Bathing permit - pool
7	27 NV Division of Health	7/1/2014	7/1/2015	166	166	166 Permit fees - RV park
7	28 NV Division of Environmental Protection	7/1/2014	6/30/2015	1,914	1,914	1,914 Sewer permit fees
7	29 Itron	7/1/2011		720	720	720 Maintenance support radio read handheld
က	30 Daniel C. McArthur, Ltd.	7/1/2014	7/1/2015	000'09	60,000 Auditor	Auditor
ຕ	31 Robison Seidler	7/1/2014	6/30/2015	40,000	•	Nuclear oversight professional services
က	32 Intertech Services Corp	7/1/2014	6/30/2015	55,000	1	Nuclear oversight professional services
က	33 Core Geo Data	7/1/2014	6/30/2015	60,000	1	Nuclear oversight professional services
က	34 Lincoln County Regional Development	7/1/2014	6/30/2015	35,000	1	- Nuclear oversight program
က	35 Lincoln County Regional Development	7/1/2014	6/30/2015	35,000	1	- Nuclear oversight program
က	36 Bret Whipple	7/1/2014	6/30/2015	20,000	1,	Nuclear oversight legal services
က		7/1/2014	6/30/2015	40,000	-	Nuclear oversight
က	38 Gnomon, Inc.	7/1/2014	6/30/2015	16,800	=	Nuclear oversight
	Subtotal			\$ 380,977	\$ 79,177	

Additional Explanations (Reference Line Number and Vendor):

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Local Government: Lincoln County, Nevada

Contact: Leslie Boucher

E-mail Address: Iboucher@lincolnnv.com
Daytime Telephone: 775-962-8042

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Total Number of Existing Contracts: ___

		Effective	Termination	Proposed	Proposed	
		Date of	Date of	Expenditure	Expenditure	
Line	Vendor	Contract	Contract	FY 2015-16	FY 2016-17	Reason or need for contract:
39	Sanborn	7/1/2014	6/30/2015	\$ 30,000	\$	Nuclear oversight
40	Pitney Bowes Global	7/1/2014	6/30/2015	664	664	Postage equipment lease
41	USPS	7/1/2014	6/30/2015	100	100	100 Post office box lease
42	Energy Communities Alliance	7/1/2014	6/30/2015	2,800	2,800	2,800 Membership dues
43	Lincoln County Library	7/1/2014	6/30/2015	9,760	9,760	9,760 Public info. site space rental
44	Phillips Construction	7/1/2014	8/15/2015	7,500	•	Commission chambers upgrade
45	45 Mountain Alarm/FPS	7/1/2014	6/30/2015	2,000	2,000	2,000 Fire monitoring for Panaca Town Center
46	Bank of America Merchant Services	1/13/2011	1/13/2014	2,400	2,400	2,400 credit card processing
47	Sinnett Consulting Services	7/1/2014	6/30/2015	245	245	245 Drug testing consortium
48	NV State Fire Marshalls	7/1/2014	6/30/2015	200	200	500 Hazmat permits for fueling stations
49	Vanguard Pest and Weed Control	7/1/2014	6/30/2015	465	465	465 Pest control - Road dept.
20	ESRI Inc	7/1/2014	6/30/2015	300	300	300 ARC GIS Maintenance Fee
21	A-1 National Fire	7/1/2014	6/30/2015	1,000	1,000	1,000 Recharge fire extinguishers
52	Recology Environmental Solutions	7/1/2014	6/30/2015	300	300	300 Enterprise fee
23	NV Drug & Alcohol Testing	7/1/2014	6/30/2015	200	200	500 Random testing
24	CLAN	7/1/2014	6/30/2015	3,755	3,755	3,755 Library network dues
22	Les Olson Company	1/16/2015	1/15/2016	200	200	700 Maintenance for copy machine
26	Lexis Nexis - research	9/30/2014	6/30/2018	5,028	5,286	5,286 Legal research
22	Lexis Nexis - Microsoft	9/30/2014	6/30/2018	432	445	Compatibility with Microsoft Office
	Total Proposed Expenditures			\$ 1,199,306	\$ 827,642	

Additional Explanations (Reference Line Number and Vendor):

Page 110 Form 32 11/20/2014

Attach additional sheets if necessary.

Public Administrator cases Reason or need for contract: Custodian - Rachel 7 hourly wage of FTEs by Equivalent Class or Position Grade Total Number of Privatization Contracts: Number of FTEs employed by Position Class or Grade Position Class or Grade Expenditure 900 3,000 FY 2016-17 3,600 Proposed **FY 2015-16** 600 3,600 Expenditure 3,000 Proposed 6/30/2015 10 months Termination Duration (Months/ Years) 1 year 6/30/2015 lboucher@lincolnnv.com Contract Date of 775-962-8042 Effective 7/1/2014 8/19/2014 Contract Date of E-mail Address: Daytime Telephone: Vendor Carling Law Offices Connie West 11 Total 10 9

Contact: Leslie Boucher

ASSIFIE

ANNOUNCEMENTS

NEED YOUR CLASSIFIED OR DISPLAY AD to have statewide exposure? Contact this paper or the Nevada Press Association at 775-885-0866 or www.nevadapress.com. (NVCAN)

GUN SHOW. ELKO FAIRGROUNDS. Gun, Knife, Antique Show. May 9th, 9-5; May 10th, 9-3. Ad-mission: \$7; Kids under 11, free! 775-835-9677 Vendors Wanted! (NVCAN)

REQUEST FOR PROPOSAL. THE RURAL NEVADA DEVELOPMENT CORPORATION (RNDC) is seeking Request for Proposals (RFP) from contractors to perform retrofit construction on rural Nevada homes. An applicable license from the State of Nevada Contractors Board and Manufactured Housing Division is required. These projects will be funded by the Department of Energy, Work is based on agreed upon installed cost measures. To request an RFP or for any other questions please call (775) 289-8519 or visit our website at www.rndcnv.org. (NVCAN)

FOR RENT

Commercial building in Caliente, large walk in cooler and live-in quarters, formerly Sunshine Creations, \$500/mo. Call Bud 775-726-3194 or 775-726-3996

LARGE 2 BD 2BA, Clean! Newer! Low utilitie large walk-in closet, laundry room and hook-ups! Available immediately. Panaca, 775-962-2047.

HELP WANTED

AIRLINE CAREERS begin here. Become an Avia-tion Maintenance Tech. FAA approved training Financial aid if qualified, job placement assistance. Call Aviation Institute of Maintenance 888-242-2539. (NVCAN)

MEDICAL BILLING TRAINEES NEEDED! Become a Medical Office Assistant! NO EXPERIENCE NEEDED! Online training can get you job ready! HS Diploma/GED & PC/ Internet needed! 1-888-589-9683 (NVCAN)

DRIVER TRAINEES NEEDED IN LAS VEGAS! Learn Year! No Experience Needed! CDL training in Las Vegas! 1-888-374-7301. (NVCAN)

DRIVERS - We Support every driver, everyday, every mile! No experience? Some or Lots of ex-perience? Let's Talk! Call Central Refrigerated Home. (855) 993-1088 www.CentralTruckDrivingJobs.com (NVCAN)

TEACHER VACANCY NOTICE
CERTIFIED ENGLISH LANGUAGE ARTS LINCOLN
COUNTY HIGH SCHOOL, Panaca,
NV - Full time position with benefits. Must be
Highly Qualified and certified in Secondary
English Language Arts. Must have Nevada
Teaching License before employment begins.
Application Deadline: Open until filled
Start Date: August 2015
Salary: Based on experience and type of degree according to Lincoln County School District's Certified Salary Schedule Please direct
any questions regarding this position to Marty
Soderberg, Principal, 775-728-4481.
Applications may be obtained at our website
at www.lcsdnv.com Submit completed applications to Lincoln County School District Office,
PO Box 118, Panaca, NV 89042, Qualified applicants will be notifiedfor interviews.

plicants will be notifiedfor interviews. Any employee hired by the Lincoln County School District after January 1, 1998, must reside within the Lincoln County School District or agrees, as a condition of employment, to establish residency within the district within ninety days of employment. Employees who live in the district must continue to reside therein as long as they are so employed. Lincoln County School District is an Equal Opportunity Employer. plicants will be notifiedfor interviews.

portunity Employer. Publish: May 08, 15, 2015

LEGALS

NOTICE IS HEREBY GIVEN that in accordance NOTICE IS HEREBY GIVEN that in accordance with Nevada Revised Statutes 108.270 to 108.360 & 487.250 inclusive the following vehicles will be sold on "AS IS" "WHERE IS" basis to the highest bidder on 29 May 2015 at 9:00 am at the following locations:

EAGLE VALLEY RESORT RV PARK LLC 12555
Resort Rd Ploche NV 89043.

03 Dodg VIN# 1D7HA16N83J630443 R/O
Ronald Francis Mickle L/O Rapid Cash.

There are no warranties express or implied, merchantability or otherwise on the above mentioned vehicles/vessels. ADVERTISER RESERVES THE RIGHT TO BID.

Published in the Lincoln County Record. Publish: May 1, 8, 15, 2015

PUBLIC NOTICE-PUBLIC HEARING Lincoln County Southeastern Habitat Conserva-tion GID will hold a public hearing on the 2015

MISC. FOR SALE

DISH NETWORK! Get MORE for LESS! Starting \$19.99/month (for 12 months.) PLUS Bundle & SAVE (Fast Internet for \$15 more/month.) CALL Now 800-263-0519 (NVCAN)

DIRECTV STARTING AT \$19.99/mo. FREE Instal-

lation. FREE 3 months of HBO SHOWTIME CINEMAX starz. FREE HD/DVR Up-grade! 2015 NFL Sunday Ticket Included (Select Packages) New Customers Only. CALL 1-800-591-6230 (NVCAN)

HOMES FOR SALE & REAL ESTATE

Beautiful 3 bed 2 bath home on 2/3 acre, with large garage, has 2 decks, comes w/ washer/dryer, dishwasher, refrigerator, very clean, must see to appreciate. Located at 565 Cottonwood St. in Alamo, close to schools, priced below appraised value. Call 775-725-3683 or 775-962-1760.

Not large, not new, but blue Nice two bedroom home for sale in Caliente. Park Ave near Depot. \$40,000. Call 775-962-5844.

LEGALS

INVITATION TO BID-CATTLE GRAZING

INVITATION TO BID-CATTLE GRAZING
Sealed bid proposals will be accepted for the leasing of a portion of the State owned Key Pittman Wildlife Management Area in Lincoln County, Nevada for the purpose of cattle grazing. The 2015 grazing period will be from July 15th through September 30th. The selected bidder will enter into a five year contractual agreement that will end on December 31st, 2019. A total of 300 Animal Unit Months (A.U.M.s) are available on state lands for the initial grazing period. Stocking rates, season of use, and areas of grazing for subsequent years of the contract shall be determined by the area manager prior to the start of the grazing period each year. Stocking rates for subsequent years

manager prior to the start of the grazing period each year. Stocking rates for subsequent years will range from 150 A.U.M.'s to 350 A.U.M.'s. Season of use for subsequent years will range from May 15th to February 15th.

Bids for grazing the Key Pittman Wildlife Management Area will be received by the Nevada Department of Wildlife (NDOW), 1100 Valley Road, Reno, Nevada 89512 until May 26th, 2015 at 2:00 P.M., and then publicly opened that day.

that day.

Applications for bid proposals are available at the following NDOW offices:

Steptoe Valley Wildlife Management Area
Key Pittman Wildlife Management Area HCR 10 Box 10808 HCR 61 Box31 Ely, Nevada 89301 Hiko, NV 89017 (775) 289-1690 (775) 725-3521 Published in the Lincoln County Record.

Publish: May 1, 8, 15, 2015

PUBLIC NOTICE NOTICE OF PUBLIC HEARING FOR BUDGET MEETING

Notice is hereby given that the Caliente City
Council will meet at 6:00 p.m. on Tuesday, May
19, 2015 for the purpose of holding a public
hearing on the Fiscal Year 2015-2016 Budget.
The meeting will be held at the Caliente City
Council Chambers, Caliente City Hall, 100
Paget Avenue, Caliente Nevada Depot Avenue, Caliente, Nevada. Submitted by: Kelli Haluzak, City Clerk Publish: May 8, 2015

PUBLIC NOTICE - BUDGET HEARING

The Lincoln County Fire Protection District Board of Trustees will hold a public hearing on the 2015-2016 budget on May 21, 2015, at 9:00 a.m. in the County Commission Chambers, Lincoln County Courthouse, Pioche, Nevada.

The tentative budget has been pre pared in such detail and On appropriate forms as prescribed by the Department of Taxation and is filed and available for public inspection in the County Clerk's office. All interested persons are invited to attend. Publish: May 8, 2015

PUBLIC NOTICE - BUDGET HEARING The Panaca Fire Protection District Board of Trustees will hold a public hearing on the 2015-2016 budget on May 21, 2015, at 9:00 a.m. in the County Commission Chambers, Lincoln County Courthouse, Ploche, Nevada The tentative budget has been prepared in such detail and On appropriate forms as pre scribed by the Department of Taxation and is filed and available for public inspection in the County Clerk's office. All interested persons are invited to attend. Publish: May 08, 2015.

MISC. FOR SALE

SAFE STEP WALK-IN TUB. Alert for Seniors. Bath room falls can be fatal. Approved by Arthritis Foundation. Therapeutic Jets. Less Than 4 Inch Step-In. Wide Door. Anti-Slip Floors. American Installation Included. Call 800-859-5390 for \$750 Off. (NVCAN)

DIRECTV'S the Big Deal special! Only \$19.99 per month - Free premium channels HBO, Starz, Cinemax and Showtime for 3 months and Free Receiver upgrade! NFL Season Included. Call Now 1-800-975-2482 (NVCAN)

2008 White Toyota Corolla, Manual Transmission, four door sedan. 230,000 miles, mostly highway miles. Good condition, \$3,000 or best offer. 775-726-3529. Located in Caliente.

LEGALS

PUBLIC NOTICE BUDGET HEARING PUBLIC NOTICE OF BUDGET HEARING FOR LINCOLN COUNTY SCHOOL DISTRICT LINCOLN COUNTY SCHOOL DISTRICT Notice is hereby given that the Lincoln County Board of School Trustees will conduct a hearing for the 2014-2015 Final Budget on Wednesday, May 20, 2015, 12:00 p.m. at the School District Office in Panaca, Nevada. Published Lincoln County RECORD Publish: May 8 and May 15, 2015

NOTICE OF CITY OF CALIENTE GENERAL ELECTION
NOTICE IS HEREBY GIVEN that there will be General Election for 2015. (Per NRS 293C.180) Submitted by Kelli Haluzak, Čity Clerk CANDIDATES FOR 2015

CANDIDATES FOR 2013

COUNCIL MEMBERS - FOUR (4) YEAR TERM
Victor L. Jones - UNCONTESTED
Steve R. Rowe - UNCONTESTED
COUNCIL MEMBER - TWO (2) YEAR TERM
John Ahlstrom - UNCONTESTED
Publish: April 24, May 1, 8, 15, 2015

IN THE SEVENTH JUDICIAL DISTRICT COURT FOR THE STATE OF NEVADA. Pioche, Nevada. Case No. z-0620014. LACEE E. SAMSON, Plain-tiff, against BENJAMIN E. PIERCE, Defendant Action for Child Custody.

Action for Child Custody.

To the above-named Defendant: You are hereby summoned and required to serve an Answer and Notice of Appearance on the above-named court and the Plaintiff within 28 days after service of this summons. In the event of your failure to appear before the above-named, indement will be taken against you by default

judgment will be taken against you by default for the relief requested by the Plaintiff. The nature of this action is to determine cus-tody of the minor children between the Plaintiff

and the Defendant. Franklin Katschke, Esq. Attorney for Plaintiff PO Box 167 Panaca, NV 89042 Publish: April 17, 24, May 1, 8, 2015

PUBLIC NOTICE-BUDGET HEARING
The County Commissioners of Lincoln County
will hold a public hearing on the 2015-2016
budgets for Lincoln County and the Towns of
Ploche, Panaca and Alamo on May 18, 2015 at
10:00 a.m. in the County Commission Chambers, Lincoln County Courthouse, Pioche, Nevada. The tenitative budget has been prepared
in such detail and on appropriate forms as
prescribed by the Department of Taxation. It is
filed and available for public inspection in the
County Clerk's office. All interested persons are
invited to attend.
Publish: May 8, 2015

PUBLIC NOTICE-BUDGET HEARING
The Lincoln County-Coyote Springs GID Board
of Trustees will hold a public hearing on the
2015-2016 budget on May 21st, 2015 at 9 a.m.
in the County Commission Chambers, Lincoln
County Courthouse, Pioche, Nevada. The tentative budget has been prepared in such detail
and on appropriate forms as prescribed by the
Department of Taxation. It is filed and available
for public inspection in the County Clerk's office. All interested p ersons are invited to attend.

Publish: May 8, 15, 2015

Case No.: CV-0310015, IN THE SEVENTH JUDI-CIAL DISTRICT COURT OF THE STATE OF NE-VADA, IN AND FOR THE COUNTY OF LINCOLN LESLIE MANN-DAMON, as successor trustee of THE KATHLEEN GODBEHERE TRUST

THE KATHLEEN GODBEHERE TRUST
Dated February 22, 2008, Plaintiffs, vs. R.
NELSON FENTON, deceased, last known address being County of Washington, State of
Utah, and his successors in interest; FRANCIS
A. RIORDAN, deceased, and his successors in
interest; LEONE RIORDAN, deceased, and her
successors in interest; GERALDINE ROSELLEN
RIORDAN, deceased, and her successors in RIORDAN, deceased, and her successors in interest; FRANCES KATHLEEN GODBEHERE, deceased, and her successors in interest;; and DOE I through DOE X; together with each and every one and all of the unknown heirs of each and every one of the above-named

SERVICES

CANCER CASES www.cancerbenefits.com 1-800-414-4328

SOCIAL SECURITY DISABILITY BENE able to work? Denied benefits?
Help! WIN or Pay Nothing! Contact B & Associates at 1-800-475-0979 to application today! (NVCAN)

WANTED

GOT AN OLDER CAR, BOAT OR RV? I mane thing. Donate it to the Human Call 1- 800-653-9973 (NVCAN)

LOOKING TO BUY MALE AUSTRA SHEPRARD PUPPY WILLING TO TRAVEL TO RETRIE

Steve Sendleim 702-232-7618 - Th

LEGALS

1921 in Book B-1 of Mining Deeds File No. 563, Lincoln County, New

ASSESSOR'S PARCEL NUMBER: 009-(1) If you intend to defend th within 20 days after this Summons on you, exclusive of the day of se must do the following: a) file with of the Court, whose address is sho a formal written response to the Co accordance with the rules of the Co the appropriate filing fee. b) Serve your response upon the attorney will and address is shown below. (2) respond, your default will be entere plication of the Plaintiff, and this enter a judgment against you for th manded in the Complaint, which cou the taking of money or property or requested in the Complaint. (3) If to seek the advice of an attorney is ter, you should do so promptly so the sponse maybe filed on time. Issued of: DYLAN V. FREHNER, ESQ., Attornetiffs, P.O. Box 517, Pioche, Nevada, ELLOYD, CLERK OF THE COURT, 181 M. Pioche, Nevada, 89043
Publish: April 17, 24, May 1, 8, 2015

REPORT OF THE BOARD OF HIGHWAY COMMISSION REPORT

Priority List for May: General Mainten

Projects Worked on during April: Beav Enterprise Road, Uvada Road Atlant Crestline Road Bob Stewart Road Road Cave Valley Road, Sand Springs Hill Pass Road, Pine Dam Road, Fi Quinn Canyon Road, Penoyer Farm Ro Town Roads, Cut Off Road Maintenan

#1170-New Turbo, New Radiator and Control Valve, Intercooler Assembl

#1554- Oil Change, #1266/1268/128

to trailers, #1168- Oil Change, #116 Tensioner, #1730- New Fuel Pump Total amount of Vouchers Paid in 55,777.25

Publish: May 8, 2015

The LC Regional Transportation will hold a budget hearing for the budget on May 21, 2015 at 9:00 Commissioners Room at the Lin Courthouse, Pioche, Nevada 8904 the budget is on file at the LC C Pioche, Nevada. Publish: May 8, 15, 2015

PUBLIC NOTI LINCOLN COU RECORD DEAD!

The Lincoln Co Record news deadlinesforsu ting legal and fied ads will ch effective May 2015. ALL