



Board of County Commissioners

Lincoln County, Nevada

P.O. Box 90 - Pioche, Nevada 89043

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FILED

2020 MAY 29 PM 4:39

LISA C. LLOYD
LINCOLN COUNTY CLERK

COUNTY COMMISSIONERS

Varlin Higbee, Chair
Jared Brackenbury, Vice Chair

Kevin Phillips
Bevan Lister
Keith Pearson

DISTRICT ATTORNEY

Dylan V. Frehner

COUNTY CLERK

Lisa C. Lloyd

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Lincoln County, Nevada herewith submits the (TENTATIVE) --- (FINAL) budget for the
fiscal year ending June 30, 2021

This budget contains 12 funds, including Debt Service, requiring property tax revenues totaling \$ 3,196,421

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 62 governmental fund types with estimated expenditures of 15,279,055 and
4 proprietary funds with estimated expenses of 1,775,858

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I, Amy Elmer
(Printed Name)
Auditor/Recorder
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

8/29/2020

SCHEDULED PUBLIC HEARING:

Date and Time May 18, 2021 10:00am

Publication Date May 8, 2021

Place: Commissioners Room, County Courthouse, Pioche, Nevada

**LINCOLN COUNTY
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2020-2021 BUDGET**

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**LINCOLN COUNTY
BUDGET MESSAGE FOR THE 2020-2021 BUDGET**

The County Commissioners held budget workshops to receive comments from elected officials, department heads, and other interested parties. From the results of those meetings, the final budget has been prepared.

Twelve funds are budgeted to receive property taxes. They are the General, Medical County Indigent, State Medical Agency, China Springs, Capital Improvements, Agricultural Extension, Alamo Clinic, Museum, County Library, Senior Nutrition, Accident Indigent, and County Indigent Funds.

The County Commissioners deemed the following funds necessary to have ending fund balances to meet obligations for the ensuing fiscal year. General \$175,000, Flood Control \$14,920, Airport \$10,222, China Springs \$2,414, County Grant \$64,145, Federal in Lieu Tax \$458,132, Road \$142,224, Museum \$4,571, Transportation \$134,931, County Indigent \$4068, Ambulance \$21,142, Fair Board \$23,596, Senior Nutrition \$31,905, County Library \$4,883, Room Tax \$53,836, Forensic Services \$1,003, Alamo Clinic \$496, Forfeiture \$30,000, Recorder Technology \$490, Lincoln County Water General \$618, Lincoln County Water Special Use \$1,184,318, Lincoln County Water Planning and Development \$1,643, Lincoln County Water Special Projects \$167, Lincoln County Water Emergency Disaster \$1,253, Lincoln County Water Grant Match \$1,640, Lincoln County Land Act General \$133, Lincoln County Land Act Planning \$883, Lincoln County Land Act Education \$114,765, Lincoln County Land Act Emergency Disaster \$1,276, Lincoln County Land Act Special Use \$3,075,526, Assessor's Technology \$29,322, Court Facility Fees \$12,362, Planning \$7,785, District Court Specialty Court \$10,089, Property Management \$36,249, Vehicle Capital Projects \$44,317, Airport Capital Projects \$119, and Road Equipment Capital Projects \$85,991.

Budget Summary for Lincoln County
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/19 (1)	ESTIMATED CURRENT YEAR 6/30/20 (2)	BUDGET 6/30/2021 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/21 (4)	TOTAL (MEMO ONLY) COLUMNS 3 + 4 (5)
REVENUES					
Property Taxes	\$ 3,072,450	\$ 3,188,576	\$ 3,196,421	\$ -	\$ 3,196,421
Other Taxes	69,119	75,000	65,000	-	65,000
Licenses and Permits	20,717	18,150	18,150	-	18,150
Intergovernmental Resources	5,835,450	5,278,054	4,424,880	-	4,424,880
Charges for Services	1,486,630	1,824,547	744,566	758,000	1,502,566
Fines and Forfeits	361,968	390,000	206,737	-	206,737
Miscellaneous	539,894	203,610	314,375	-	314,375
TOTAL REVENUES	11,386,228	10,977,937	8,970,129	758,000	9,728,129
EXPENDITURES-EXPENSES					
General Government	3,356,539	4,487,395	5,892,604	-	5,892,604
Judicial	1,374,541	1,307,126	1,702,331	-	1,702,331
Public Safety	2,228,527	1,940,222	1,671,398	1,124,391	2,795,789
Public Works	1,629,277	1,818,419	2,274,126	72,744	2,346,870
Sanitation	-	-	-	578,723	578,723
Health	256,467	284,860	260,821	-	260,821
Welfare	581,902	628,285	1,242,871	-	1,242,871
Culture and Recreation	212,674	309,098	301,743	-	301,743
Community Support	246,153	248,611	252,611	-	252,611
Intergovernmental Expenditures	183,688	215,033	1,141,717	-	1,141,717
Contingencies	-	-	33,717	-	33,717
Utility Enterprises	-	-	-	-	-
Hospitals	-	-	-	-	-
Capital Projects	187,056	140,800	455,861	-	455,861
Airports	-	-	-	-	-
Other Enterprises	-	-	-	-	-
Debt Service - Principal	127,787	101,860	75,283	-	75,283
Interest Cost	3,769	5,540	7,689	-	7,689
TOTAL EXPENDITURES-EXPENSES	10,388,380	11,487,249	15,312,772	1,775,858	17,088,630
Excess of Revenues over (under) Expenditures-Expenses	997,848	(509,312)	(6,342,643)	(1,017,858)	(7,360,501)

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
	ACTUAL PRIOR YEAR 06/30/19 (1)	ESTIMATED CURRENT YEAR 06/30/20 (2)	BUDGET YEAR 06/30/21 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/21 (4)	TOTAL (MEMO ONLY) COLUMNS 3 + 4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt	133,245	100,300	-	-	-
Sales of General Fixed Assets	-	15,000	15,000	-	15,000
Operating Transfers (in)	588,916	589,332	602,740	1,056,000	1,658,740
Operating Transfers (out)	(726,416)	(639,332)	(1,658,740)	-	(1,658,740)
TOTAL OTHER FINANCING SOURCES (USES)	(4,255)	65,300	(1,041,000)	1,056,000	15,000
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)	993,593	(444,012)	(7,383,643)	38,142	(7,345,501)
				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR:	12,620,496	13,614,089	13,170,077	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
TOTAL BEGINNING FUND BALANCE	12,620,496	13,614,089	13,170,077	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Prior Period Adjustments	-	-	-	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Residual Equity Transfers	-	-	-	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR:	13,614,089	13,170,077	5,786,434	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	13,614,089	13,170,077	5,786,434	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21
General Government	27	27	27
Judicial	8	8	8
Public Safety	34	34	34
Public Works	16	16	16
Sanitation	0	0	0
Health	1	1	1
Welfare	3	3	3
Culture and Recreation	2	2	2
Community Support	2.5	2.5	2.5
TOTAL GENERAL GOVERNMENT	93.5	93.5	93.5
Utilities	0	0	0
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	93.5	93.5	93.5

POPULATION (AS OF JULY 1)	5,170	5,255	5,264
SOURCE OF POPULATION ESTIMATE*	State	State	State
Assessed Valuation (Secured and Unsecured Only)	281,018,607	290,726,134	290,073,755
Net Proceeds of Mines	-	-	1,637
TOTAL ASSESSED VALUE	281,018,607	290,726,134	290,075,392
TAX RATE			
General Fund	0.9743	0.9743	0.9743
Special Revenue Funds	0.2882	0.2882	0.2882
Capital Projects Funds	0.0500	0.0500	0.0500
Debt Service Funds			
Enterprise Fund			
Other - State Auto/State Medical Indigent	0.025	0.025	0.025
TOTAL TAX RATE	1.3375	1.3375	1.3375

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Lincoln County
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2020-2021

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5)-(7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	4.3382	290,073,755	12,583,980	1.1783	3,417,939	602,244	2,815,695
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines		1,637					
VOTER APPROVED: C. Voter Approved Overrides		290,075,392					
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)	0.0150	290,075,392	43,511	0.0150	43,511	7,640	35,871
E. Medical Indigent (NRS 428.285)	0.1000	290,075,392	290,075	0.0900	261,068	45,835	215,233
F. Capital Acquisition (NRS 354.59815)	0.0500	290,075,392	145,038	0.0500	145,038	25,461	119,577
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0058	290,075,392	16,824	0.0042	12,183	2,138	10,045
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813	0.5232	290,075,392	1,517,674	0.0000	-	-	-
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.6940	XXXXXXXXXXXXXXXXXX	2,013,123	0.1592	461,800	81,074	380,726
M. SUBTOTAL A, C, L	5.0322	XXXXXXXXXXXXXXXXXX	14,597,103	1.3375	3,879,739	683,318	3,196,421
N. Debt		XXXXXXXXXXXXXXXXXX					
O. TOTAL M AND N	5.0322	XXXXXXXXXXXXXXXXXX	14,597,103	1.3375	3,879,739	683,318	3,196,421

Lincoln County

(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2021

Budget Summary for Lincoln County

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	1,578,990	1,419,586	2,402,004	1.0052	989,459	-	16,000	6,406,039
Flood Control	34,920	-	-	-	20,000	-	-	54,920
Airport	2,672	-	-	-	45,000	-	-	47,672
China Springs	1,922	-	10,045	0.0042	-	-	10,000	21,967
County Grant	64,145	-	-	-	-	-	-	64,145
Federal In Lieu Tax	1,338,073	-	-	-	937,088	-	-	2,275,161
Road	610,563	-	-	-	1,559,579	-	-	2,170,142
Agricultural Extension	15,932	-	23,914	0.0100	5,460	-	-	45,306
Museum	54,206	-	11,086	0.0046	-	-	-	65,292
Transportation	152,816	-	-	-	110,800	-	-	263,616
County Indigent (NRS 428.295)	297,231	-	85,853	0.0359	-	-	-	383,084
Medical County Indigent (NRS 428.285)	389,282	-	191,318	0.0800	300	-	-	580,900
Ambulance	12,668	-	-	-	110,000	-	-	122,668
Fair Board	9,680	-	-	-	63,116	-	10,000	82,796
Senior Nutrition	45,649	-	123,096	0.0515	157,115	-	14,000	339,860
County Library	36,453	-	68,104	0.0285	-	-	-	104,557
Administrative Assessment	141,117	-	-	-	34,000	-	-	175,117
Subtotal Governmental Fund Types, Expendable Trust Funds	4,786,319	1,419,586	2,915,420	1.2200	4,031,917	-	50,000	13,203,242
PROPRIETARY FUNDS		CONTINUED	ON	NEXT	PAGE			
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2021

Budget Summary for

Lincoln County

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Room Tax	87,984	-	-		65,000	-	-	152,984
Rachel Jones Memorial Cemetery	827	-	-		-	-	-	827
Legal Aid Services	1,807	-	-		2,000	-	-	3,807
Forensic Services	8,003	-	-		2,500	-	-	10,503
Alamo Clinic	496	-	101,638	0.0425	-	-	-	102,134
Forfeiture	45,000	-	-		30,000	-	-	75,000
Lincoln County Stabilization	133,738	-	-		250	-	-	133,988
Lincoln County Housing Authority	10,011	-	-		35,000	-	-	45,011
Multi Species Habitat Conservation	-	-	-		18,090	-	-	18,090
Recorder Technology	24,490	-	-		6,000	-	-	30,490
Multi Species Habitat Conservation Section 7	884,908	-	-		5,000	-	-	889,908
Youth Activities Counsel	6,007	-	-		-	-	-	6,007
Lincoln County Water - General	618	-	-		-	-	-	618
Lincoln County Water - Special Use	1,379,558	-	-		500	-	-	1,380,058
Lincoln County Water - Planning and Development	85,007	-	-		50	-	-	85,057
Lincoln County Water - Special Projects	8,565	-	-		-	-	-	8,565
Lincoln County Water - Emergency Disaster	64,795	-	-		100	-	-	64,895
Lincoln County Water - Grant Match	85,043	-	-		150	-	-	85,193
Lincoln County Land Act - General	6,708	-	-		-	-	-	6,708
Lincoln County Land Act - Planning and Development	783	-	-		100	-	-	883
Lincoln County Land Act - Education	114,765	-	-		-	-	-	114,765
Lincoln County Land Act - Emergency Disaster	65,999	-	-		-	-	-	65,999
Subtotal Governmental Fund Types, Expendable Trust Funds	3,015,112	-	101,638	0.0425	164,740	-	-	3,281,490
PROPRIETARY FUNDS		CONTINUED	ON	NEXT	PAGE			
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2021

Budget Summary for Lincoln County

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Lincoln County Land Act - Special Use	3,821,198	-	-	-	36,000	-	-	3,857,198
Assessor's Technology	53,322	-	-	-	18,000	-	-	71,322
Public Improvement	145,400	-	-	-	-	-	-	145,400
Genetic Marker Testing	-	-	-	-	12,000	-	-	12,000
Court Facility Fees	156,680	-	-	-	45,000	-	-	201,680
Planning Department	25,643	-	-	-	10,500	-	75,000	111,143
District Court Technology	5,120	-	-	-	-	-	-	5,120
District Court Specialty Court	89	-	-	-	10,000	-	-	10,089
Court Security Fee Fund	11,713	-	-	-	700	-	-	12,413
District Court Enrichment	53,975	-	-	-	3,500	-	-	57,475
Property Management Fund	63,453	-	-	-	15,000	-	40,000	118,453
Special Projects	567,735	-	-	-	6,265	-	231,000	805,000
Public Administrator	16,000	-	-	-	-	-	-	16,000
Capital Improvements	1,298	-	119,577	0.0500	-	-	-	120,875
Ambulance Capital Projects	12,181	-	-	-	-	-	5,000	17,181
Vehicle Capital Projects	10,549	-	-	-	-	15,000	101,740	127,289
Fair Board Capital Projects	24,500	-	-	-	500	-	-	25,000
Airport Capital Projects	3,019	-	-	-	-	-	-	3,019
Road Equipment Capital Projects	285,991	-	-	-	-	-	100,000	385,991
Lincoln County Water Capital Projects	80,365	-	-	-	-	-	-	80,365
Lincoln County Land Act Capital Projects	30,415	-	-	-	-	-	-	30,415
State Medical Agency (NRS 428.285)	-	-	23,915	0.0100	-	-	-	23,915
Accident Indigent (NRS 428.185)	-	-	35,871	0.0150	-	-	-	35,871
DEBT SERVICE								
Subtotal Governmental Fund Types,								
Expendable Trust Funds	13,170,077	1,419,586	3,196,421	1.3375	4,354,122	15,000	602,740	22,757,946
PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	1,419,586	3,196,421	1.3375	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2021

Budget Summary for Lincoln County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General		2,167,085	1,168,506	2,020,731	-	33,717	841,000	175,000	6,406,039
Flood Control	R	-	-	-	40,000	-	-	14,920	54,920
Airport	R	-	450	37,000	-	-	-	10,222	47,672
China Springs	R	-	-	19,553	-	-	-	2,414	21,967
County Grant	R	-	-	-	-	-	-	64,145	64,145
Federal In Lieu Tax	R	-	-	1,184,879	87,150	-	545,000	458,132	2,275,161
Road	R	684,065	317,153	801,700	125,000	-	100,000	142,224	2,170,142
Agricultural Extension	R	13,913	1,608	29,785	-	-	-	-	45,306
Museum	R	30,758	16,963	13,000	-	-	-	4,571	65,292
Transportation	R	51,078	30,907	46,700	-	-	-	134,931	263,616
County Indigent (NRS 428.295)	R	51,149	18,867	309,000	-	-	-	4,068	383,084
Medical County Indigent (NRS 428.285)	R	-	-	580,900	-	-	-	-	580,900
Ambulance	R	37,000	7,626	51,900	-	-	5,000	21,142	122,668
Fair Board	R	-	-	59,200	-	-	-	23,596	82,796
Senior Nutrition	R	78,111	36,344	193,500	-	-	-	31,905	339,860
County Library	R	47,000	22,640	30,034	-	-	-	4,883	104,557
Administrative Assessment	R	-	-	175,117	-	-	-	-	175,117
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS (subtotal page 1)		3,160,159	1,621,064	5,552,999	252,150	33,717	1,491,000	1,092,153	13,203,242

*FUND TYPES:

R-Special Revenue
C-Capital Projects
D-Debt Service
T-Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2021

Budget Summary for Lincoln County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
Room Tax	R	3,360	388	85,400	-	-	10,000	53,836	152,984
Rachel Jones Memorial Cemetery	R	-	-	827	-	-	-	-	827
Legal Aid Services	R	-	-	3,807	-	-	-	-	3,807
Forensic Services	R	-	-	9,500	-	-	-	1,003	10,503
Alamo Clinic	R	-	-	101,638	-	-	-	496	102,134
Forfeiture	R	-	-	45,000	-	-	-	30,000	75,000
Lincoln County Stabilization Fund	R	-	-	133,988	-	-	-	-	133,988
Lincoln County Housing Authority	R	18,745	1,957	14,309	10,000	-	-	-	45,011
Multi Species Habitat Conservation	R	-	-	15,290	2,800	-	-	-	18,090
Recorder Technology	R	-	-	30,000	-	-	-	490	30,490
MSHC Sec 7	R	-	-	889,908	-	-	-	-	889,908
Youth Activities Counsel	R	-	-	6,007	-	-	-	-	6,007
Lincoln County Water General	R	-	-	-	-	-	-	618	618
Lincoln County Water Special Use	R	-	-	195,740	-	-	-	1,184,318	1,380,058
Lincoln County Water Planning and Dev	R	-	-	83,414	-	-	-	1,643	85,057
Lincoln County Water Special Projects	R	-	-	8,398	-	-	-	167	8,565
Lincoln County Water Emergency Disaster	R	-	-	63,642	-	-	-	1,253	64,895
Lincoln County Water Grant Match	R	-	-	83,553	-	-	-	1,640	85,193
Lincoln County Land Act General	R	-	-	6,575	-	-	-	133	6,708
Lincoln County Land Act Planning	R	-	-	-	-	-	-	883	883
Lincoln County Land Act Education	R	-	-	-	-	-	-	114,765	114,765
Lincoln County Land Act Emergency Disaster	R	-	-	64,723	-	-	-	1,276	65,999
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS (subtotal page 2)		22,105	2,345	1,841,719	12,800	-	10,000	1,392,521	3,281,490

*FUND TYPES:

R-Special Revenue
C-Capital Projects
D-Debt Service
T-Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2021

Budget Summary for Lincoln County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
	Lincoln County Land Act Special Use	R	-	-	781,672	-	-	-	3,075,526	3,857,198
	Assessor's Technology	R	-	-	20,000	22,000	-	-	29,322	71,322
	Public Improvement	R	-	-	145,400	-	-	-	-	145,400
	Genetic Marker Testing	R	-	-	12,000	-	-	-	-	12,000
	Court Facility Fees	R	-	-	-	189,318	-	-	12,362	201,680
	Planning Department	R	70,161	23,637	9,560	-	-	-	7,785	111,143
	District Court Technology	R	-	-	5,120	-	-	-	-	5,120
	District Court Specialty Court	R	-	-	-	-	-	-	10,089	10,089
	Court Security Fee Fund	R	-	-	12,413	-	-	-	-	12,413
	District Court Enrichment	R	-	-	57,475	-	-	-	-	57,475
	Property Management Fund	R	33,505	12,219	36,480	-	-	-	36,249	118,453
	Special Projects	R	-	-	-	765,000	-	40,000	-	805,000
	Public Administrator	R	-	-	-	-	-	16,000	-	16,000
	Capital Improvements	C	-	-	19,135	-	-	101,740	-	120,875
	Ambulance Capital Projects	C	-	-	-	17,181	-	-	-	17,181
	Vehicle Capital Projects	C	-	-	82,972	-	-	-	44,317	127,289
	Fair Board Capital Projects	C	-	-	-	25,000	-	-	-	25,000
	Airport Capital Projects	C	-	-	-	2,900	-	-	119	3,019
	Road Equipment Capital Projects	C	-	-	-	300,000	-	-	85,991	385,991
	Lincoln County Water Capital Projects	C	-	-	-	80,365	-	-	-	80,365
	Lincoln County Land Capital Projects	C	-	-	-	30,415	-	-	-	30,415
	State Medical Agency (NRS 428.285)	T	-	-	23,915	-	-	-	-	23,915
	Accident Indigent (NRS 428.185)	T	-	-	35,871	-	-	-	-	35,871
	DEBT SERVICE FUND	D	-	-	-	-	-	-	-	-
	TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		3,285,930	1,659,265	8,636,731	1,697,129	33,717	1,658,740	5,786,434	22,757,946

*FUND TYPES:

R-Special Revenue
C-Capital Projects
D-Debt Service
T-Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

Budget for Fiscal Year Ending June 30, 2021

Budget Summary for Lincoln County

Lincoln County

(Local Government)

FUND NAME		OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING IN (5) OUT (6)	TRANSFERS OUT (6)	NET INCOME (7)
Building Department	E	20,000	72,744	-	-	50,000	-	(2,744)
Detention Center	E	84,000	1,124,391	-	-	1,006,000	-	(34,391)
Solid Waste	E	594,000	540,158	40,000	18,565	-	-	75,277
Landfill	E	20,000	20,000	-	-	-	-	-
TOTAL		718,000	1,757,293	40,000	18,565	1,056,000	-	38,142

*FUND TYPES:

E - Enterprise

I - Internal Service

N - Nonexpendable Trust

**** Include Depreciation**

Lincoln County
(Local Government)
SCHEDULE B - GENERAL FUND Fund (1)
FUNCTION General

Lincoln County
(Local Government)
SCHEDULE B - GENERAL FUND (Fund 1)
FUNCTION General

Lincoln County
(Local Government)
SCHEDULE B - GENERAL FUND (Fund 1)
FUNCTION General

Lincoln County
(Local Government)
SCHEDULE B - GENERAL FUND (Fund 1)
FUNCTION Judicial

Lincoln County
(Local Government)
SCHEDULE B - GENERAL FUND (Fund 1)
FUNCTION Judicial

Lincoln County
(Local Government)
SCHEDULE B - GENERAL FUND (Fund 1)
FUNCTION Public Safety

[illegible]

Schedule B-11

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental				
Grant	-	-	20,000	20,000
Subtotal	-	-	20,000	20,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Federal in Lieu Tax	-	-	-	-
BEGINNING FUND BALANCE	40,825	39,920	34,920	34,920
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	40,825	39,920	34,920	34,920
TOTAL RESOURCES	40,825	39,920	54,920	54,920
EXPENDITURES				
Public Works				
Services and Supplies	905	5,000	-	-
Capital Outlay	-	-	40,000	40,000
Subtotal	905	5,000	40,000	40,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	39,920	34,920	14,920	14,920
TOTAL COMMITMENTS & FUND BALANCE	40,825	39,920	54,920	54,920

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Charges for services				
Airport fees	994	18,500	3,100	3,100
Miscellaneous				
Rents	600	3,000	-	-
Rent - BLM	7,000	10,000	10,300	10,300
Other - Fuel Sales	18,146	-	31,600	31,600
Subtotal	25,746	13,000	41,900	41,900
Subtotal	26,740	31,500	45,000	45,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
BEGINNING FUND BALANCE	(269)	522	2,672	2,672
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	(269)	522	2,672	2,672
TOTAL RESOURCES	26,471	32,022	47,672	47,672
EXPENDITURES				
Public Works				
Employee Benefits	423	450	450	450
Services and Supplies	25,526	28,900	37,000	37,000
Subtotal	25,949	29,350	37,450	37,450
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	522	2,672	10,222	10,222
TOTAL COMMITMENTS & FUND BALANCE	26,471	32,022	47,672	47,672

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Taxes	9,644	10,021	10,045	10,045
Intergovernmental				
Fish and Wildlife	11	-	-	-
Subtotal	9,655	10,021	10,045	10,045
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	10,000	10,000	10,000	10,000
BEGINNING FUND BALANCE	1,104	1,454	1,922	1,922
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,104	1,454	1,922	1,922
TOTAL RESOURCES	20,759	21,475	21,967	21,967
EXPENDITURES				
Intergovernmental				
Services and Supplies	19,305	19,553	19,553	19,553
Subtotal	19,305	19,553	19,553	19,553
OTHER USES:				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	1,454	1,922	2,414	2,414
TOTAL COMMITMENTS & FUND BALANCE	20,759	21,475	21,967	21,967

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/21 FINAL APPROVED
Intergovernmental				
Grant	1,090,349	-	-	-
Regional Transportation Commission	28,806	-	-	-
Subtotal	1,119,155	-	-	-
Miscellaneous				
Investment income	1,003	-	-	-
Subtotal	1,120,158	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
FILT	8,974	-	-	-
BEGINNING FUND BALANCE	63,142	64,145	64,145	64,145
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	63,142	64,145	64,145	64,145
TOTAL RESOURCES	1,192,274	64,145	64,145	64,145
EXPENDITURES				
General Government	340,665	-	-	-
Judicial	190,166	-	-	-
Public Safety	468,671	-	-	-
Public Works	111,335	-	-	-
Welfare	17,292	-	-	-
Culture and Recreation	-	-	-	-
Subtotal	1,128,129	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	64,145	64,145	64,145	64,145
TOTAL COMMITMENTS & FUND BALANCE	1,192,274	64,145	64,145	64,145

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
General Government				
Services and Supplies	500,284	1,128,806	857,573	971,573
Capital Outlay	33,018	192,900	42,750	51,500
Subtotal - General Government	533,302	1,321,706	900,323	1,023,073
Public Safety				
Services and Supplies	52,533	57,000	65,704	65,704
Capital Outlay	-	5,500	141,247	15,650
Subtotal - Public Safety	52,533	62,500	206,951	81,354
Public Works				
Capital Outlay	-	20,000	20,000	20,000
Community Support				
Services and Supplies	16,602	27,602	27,602	27,602
Capital Outlay	-	1,800	-	-
Subtotal - Community Support	16,602	29,402	27,602	27,602
Intergovernmental				
Services and Supplies - State	83,755	110,245	120,000	120,000
Debt Service				
Principal	50,641	24,157	-	-
Interest	1,935	271	-	-
Subtotal - Debt Service	52,576	24,428	-	-
TOTAL EXPENDITURES - ALL FUNCTIONS	738,768	1,568,281	1,274,876	1,272,029
OTHER USES:				
Operating Transfers Out (Schedule T)				
Agricultural Extension	13,190	-	-	-
Planning	75,000	75,000	75,000	75,000
County Grant	8,974	-	-	-
Building Department	40,000	50,000	50,000	50,000
Senior Nutrition	-	14,000	14,000	14,000
Detention Center	60,000	-	-	406,000
Subtotal	197,164	139,000	139,000	545,000
TOTAL EXPENDITURES AND OTHER USES	935,932	1,707,281	1,413,876	1,817,029
ENDING FUND BALANCE:	2,128,828	1,338,073	761,438	458,132
TOTAL COMMITMENTS & FUND BALANCE	3,064,760	3,045,354	2,175,314	2,275,161

Lincoln County

(Local Government)

FUND Federal In Lieu Tax Special Revenue Fund (Fund 12)

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Schedule B-13

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental				
Optional \$0.01 Tax	23,804	20,155	25,252	22,306
Gas Tax \$1.25	603,047	517,242	609,980	538,815
Gas Tax \$2.35	1,047,520	914,812	1,060,552	936,821
Gas Tax \$1.75	49,190	41,571	51,891	45,837
National Forest	15,140	-	-	-
Subtotal	1,738,701	1,493,780	1,747,675	1,543,779
Miscellaneous				
Investment income	10,080	10,000	15,000	15,000
Other	-	800	800	800
Subtotal	10,080	10,800	15,800	15,800
Subtotal	1,748,781	1,504,580	1,763,475	1,559,579
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	636,840	875,274	508,840	610,563
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	636,840	875,274	508,840	610,563
TOTAL AVAILABLE RESOURCES	2,385,621	2,379,854	2,272,315	2,170,142

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Taxes				
Property Taxes	22,958	23,858	23,914	23,914
Intergovernmental				
Fish and Wildlife	25	-	-	-
Miscellaneous				
Other	-	5,460	5,460	5,460
Subtotal	22,983	29,318	29,374	29,374
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Federal in Lieu Tax	-	-	-	-
BEGINNING FUND BALANCE	25,441	27,428	15,932	15,932
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	25,441	27,428	15,932	15,932
TOTAL RESOURCES	48,424	56,746	45,306	45,306
EXPENDITURES				
Community Support				
Salaries and Wages	13,403	13,913	13,913	13,913
Employee Benefits	1,399	1,481	1,608	1,608
Services and Supplies	6,194	25,420	29,785	29,785
Subtotal	20,996	40,814	45,306	45,306
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	27,428	15,932	-	-
TOTAL COMMITMENTS & FUND BALANCE	48,424	56,746	45,306	45,306

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/21 FINAL APPROVED
Taxes				
Property Taxes	49,172	50,902	51,086	11,086
Intergovernmental				
Fish and Wildlife	54	-	-	-
Miscellaneous				
Donations	6,421	-	-	-
Subtotal	55,647	50,902	51,086	11,086
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	57,352	67,892	50,206	54,206
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	57,352	67,892	50,206	54,206
TOTAL RESOURCES	112,999	118,794	101,292	65,292
EXPENDITURES				
Culture and Recreation				
Museum				
Salaries and Wages	29,257	43,557	44,422	30,758
Employee Benefits	9,622	11,531	6,811	16,963
Services and Supplies	6,228	9,500	13,840	13,000
Capital Outlay	-	-	3,000	-
Subtotal	45,107	64,588	68,073	60,721
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
General Fund	-	-	-	-
ENDING FUND BALANCE:	67,892	54,206	33,219	4,571
TOTAL COMMITMENTS & FUND BALANCE	112,999	118,794	101,292	65,292

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	78,402	70,000	70,000	70,000
Regional Transportation	28,806	35,000	35,000	35,000
Subtotal	107,208	105,000	105,000	105,000
Charges for Services				
Bus Fares	4,297	5,800	5,800	5,800
Subtotal	111,505	110,800	110,800	110,800
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	162,489	175,608	152,816	152,816
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	162,489	175,608	152,816	152,816
TOTAL RESOURCES	273,994	286,408	263,616	263,616
EXPENDITURES				
Community Support				
Salaries and Wages	42,971	52,840	51,944	51,078
Employee Benefits	25,479	29,352	31,207	30,907
Services and Supplies	29,936	51,400	46,700	46,700
Subtotal	98,386	133,592	129,851	128,685
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	175,608	152,816	133,765	134,931
TOTAL COMMITMENTS & FUND BALANCE	273,994	286,408	263,616	263,616

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Taxes	82,419	85,648	85,853	85,853
Intergovernmental				
Fish and Wildlife	91	-	-	-
Subtotal	82,510	85,648	85,853	85,853
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	367,952	360,122	297,231	297,231
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	367,952	360,122	297,231	297,231
TOTAL RESOURCES	450,462	445,770	383,084	383,084
EXPENDITURES				
Welfare				
Salaries and Wages	48,490	51,699	63,003	51,149
Employee Benefits	20,290	21,840	20,847	18,867
Services and Supplies	21,560	50,000	274,234	284,000
Subtotal	90,340	123,539	358,084	354,016
Jail				
Services and Supplies	-	25,000	25,000	25,000
Subtotal	90,340	148,539	383,084	379,016
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	360,122	297,231	-	4,068
TOTAL COMMITMENTS & FUND BALANCE	450,462	445,770	383,084	383,084

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Taxes	183,666	190,862	191,318	191,318
Intergovernmental				
Fish and Wildlife	201	-	-	-
Miscellaneous				
Investment income	8,200	300	300	300
Subtotal	192,067	191,162	191,618	191,618
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	360,943	398,120	389,282	389,282
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	360,943	398,120	389,282	389,282
TOTAL RESOURCES	553,010	589,282	580,900	580,900
EXPENDITURES				
Welfare				
Services and Supplies	154,890	200,000	580,900	580,900
Subtotal	154,890	200,000	580,900	580,900
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:				
ENDING FUND BALANCE:	398,120	389,282	-	-
TOTAL COMMITMENTS & FUND BALANCE	553,010	589,282	580,900	580,900

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/21 FINAL APPROVED
Charges for Services				
Ambulance Fees	120,597	110,000	110,000	110,000
Miscellaneous				
Investment income	259	-	-	-
Subtotal	120,856	110,000	110,000	110,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
BEGINNING FUND BALANCE	9,453	23,668	12,668	12,668
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	9,453	23,668	12,668	12,668
TOTAL RESOURCES	130,309	133,668	122,668	122,668
EXPENDITURES				
Health				
Salaries and Wages - Meadow Valley	36,260	37,000	37,000	37,000
Employee Benefits	5,850	10,400	7,626	7,626
Services and Supplies	64,531	73,600	51,900	51,900
Subtotal	106,641	121,000	96,526	96,526
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Ambulance Capital Projects	-	-	5,000	5,000
ENDING FUND BALANCE:	23,668	12,668	21,142	21,142
TOTAL COMMITMENTS & FUND BALANCE	130,309	133,668	122,668	122,668

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Other				
Publications and Entry Fees	31,818	33,697	63,116	63,116
Miscellaneous				
Investment income	216	-	-	-
Donations	100	-	-	-
Subtotal	316	-	-	-
Subtotal	32,134	33,697	63,116	63,116
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Room Tax	10,000	10,000	10,000	10,000
BEGINNING FUND BALANCE	20,118	19,798	9,680	9,680
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	20,118	19,798	9,680	9,680
TOTAL RESOURCES	62,252	63,495	82,796	82,796
EXPENDITURES				
Culture and Recreation				
Parks				
Services and Supplies	42,454	53,815	59,200	59,200
Subtotal	42,454	53,815	59,200	59,200
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	19,798	9,680	23,596	23,596
TOTAL COMMITMENTS & FUND BALANCE	62,252	63,495	82,796	82,796

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/21 FINAL APPROVED
Taxes				
Property Taxes	118,181	122,792	123,096	123,096
Intergovernmental				
Grants	184,060	130,000	130,000	130,000
Fish and Wildlife	129	115	115	115
Subtotal	184,189	130,115	130,115	130,115
Charges for Services				
Meals	23,859	25,000	25,000	25,000
Miscellaneous				
Other	-	2,000	2,000	2,000
Donation	1,439	-	-	-
Subtotal	1,439	2,000	2,000	2,000
Subtotal	327,668	279,907	280,211	280,211
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Federal in Lieu	13,190	14,000	14,000	14,000
BEGINNING FUND BALANCE	35,010	56,488	45,649	45,649
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	35,010	56,488	45,649	45,649
TOTAL RESOURCES	375,868	350,395	339,860	339,860
EXPENDITURES				
Welfare				
Salaries and Wages	74,243	75,953	78,111	78,111
Employee Benefits	35,477	35,293	36,344	36,344
Services and Supplies	163,188	193,500	193,500	193,500
Capital Outlay	46,472	-	-	-
Subtotal	319,380	304,746	307,955	307,955
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	56,488	45,649	31,905	31,905
TOTAL COMMITMENTS & FUND BALANCE	375,868	350,395	339,860	339,860

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/21 FINAL APPROVED
Taxes				
Property Taxes	96,441	99,696	100,104	68,104
Intergovernmental				
Fish and Wildlife	107	-	-	-
Miscellaneous				
Rent	130	-	-	-
Donations	333	-	-	-
Subtotal	463	-	-	-
Subtotal	97,011	99,696	100,104	68,104
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	50,987	58,952	36,453	36,453
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	50,987	58,952	36,453	36,453
TOTAL RESOURCES	147,998	158,648	136,557	104,557
EXPENDITURES				
Culture and Recreation				
Libraries				
Salaries and Wages	44,547	50,140	48,679	47,000
Employee Benefits	20,201	21,955	22,441	22,640
Services and Supplies	24,298	35,100	42,100	30,034
Capital Outlay	-	15,000	10,000	-
Subtotal	89,046	122,195	123,220	99,674
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Grants	-	-	-	-
ENDING FUND BALANCE:	58,952	36,453	13,337	4,883
TOTAL COMMITMENTS & FUND BALANCE	147,998	158,648	136,557	104,557

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3)	(4)
			BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/21 FINAL APPROVED
REVENUES				
Charges for Services				
Administrative Assessments	44,819	34,000	34,000	34,000
Miscellaneous				
Investment income	1,939	-	-	-
Subtotal	46,758	34,000	34,000	34,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	82,950	111,117	141,117	141,117
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	82,950	111,117	141,117	141,117
TOTAL RESOURCES	129,708	145,117	175,117	175,117
EXPENDITURES				
Judicial				
Services and Supplies	9,808	4,000	175,117	175,117
Capital Outlay	8,783	-	-	-
Subtotal	18,591	4,000	175,117	175,117
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	111,117	141,117	-	-
TOTAL COMMITMENTS & FUND BALANCE	129,708	145,117	175,117	175,117

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Room Tax	69,119	75,000	65,000	65,000
Subtotal	69,119	75,000	65,000	65,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	79,811	97,984	87,984	87,984
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	79,811	97,984	87,984	87,984
TOTAL RESOURCES	148,930	172,984	152,984	152,984
EXPENDITURES				
Culture and Recreation				
Salaries and Wages	2,800	3,500	3,360	3,360
Employee Benefits	698	900	388	388
Services and Supplies	32,569	64,100	78,400	78,400
Subtotal	36,067	68,500	82,148	82,148
Intergovernmental				
Services and Supplies	4,879	6,500	7,000	7,000
Subtotal	40,946	75,000	89,148	89,148
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Fair Board	10,000	10,000	10,000	10,000
ENDING FUND BALANCE:	97,984	87,984	53,836	53,836
TOTAL COMMITMENTS & FUND BALANCE	148,930	172,984	152,984	152,984

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	827	827	827	827
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	827	827	827	827
TOTAL RESOURCES	827	827	827	827
EXPENDITURES				
Health				
Services and Supplies	-	-	827	827
Subtotal	-	-	827	827
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	827	827	-	-
TOTAL COMMITMENTS & FUND BALANCE	827	827	827	827

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Other	1,743	2,000	2,000	2,000
Subtotal	1,743	2,000	2,000	2,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	10,630	(193)	1,807	1,807
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	10,630	(193)	1,807	1,807
TOTAL RESOURCES	12,373	1,807	3,807	3,807
EXPENDITURES				
Judicial				
Services and Supplies	12,566	-	3,807	3,807
Subtotal	12,566	-	3,807	3,807
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	(193)	1,807	-	-
TOTAL COMMITMENTS & FUND BALANCE	12,373	1,807	3,807	3,807

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Charges for Services				
Other	2,066	2,500	2,500	2,500
Subtotal	2,066	2,500	2,500	2,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	7,760	8,503	8,003	8,003
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	7,760	8,503	8,003	8,003
TOTAL RESOURCES	9,826	11,003	10,503	10,503
EXPENDITURES				
Public Safety				
Services and Supplies	1,323	3,000	9,500	9,500
Subtotal	1,323	3,000	9,500	9,500
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	8,503	8,003	1,003	1,003
TOTAL COMMITMENTS & FUND BALANCE	9,826	11,003	10,503	10,503

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/21 FINAL APPROVED
Taxes				
Property Tax	97,575	101,396	101,638	101,638
Intergovernmental				
Fish and Wildlife	107	-	-	-
Subtotal	97,682	101,396	101,638	101,638
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	253	496	496	496
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	253	496	496	496
TOTAL RESOURCES	97,935	101,892	102,134	102,134
EXPENDITURES				
Health				
Services and Supplies	97,439	101,396	101,638	101,638
Subtotal	97,439	101,396	101,638	101,638
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	496	496	496	496
TOTAL COMMITMENTS & FUND BALANCE	97,935	101,892	102,134	102,134

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Fines and Forfeitures				
Other	-	30,000	30,000	30,000
Miscellaneous				
Investment income	1,061	-	-	-
Subtotal	1,061	30,000	30,000	30,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	58,520	51,335	45,000	45,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	58,520	51,335	45,000	45,000
TOTAL RESOURCES	59,581	81,335	75,000	75,000
EXPENDITURES				
Public Safety				
Services and Supplies	8,246	36,335	45,000	45,000
Subtotal	8,246	36,335	45,000	45,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Detention Center	-	-	-	-
ENDING FUND BALANCE:	51,335	45,000	30,000	30,000
TOTAL COMMITMENTS & FUND BALANCE	59,581	81,335	75,000	75,000

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental				
Grants	1,001	-	-	-
Miscellaneous				
Investment Income	1	-	-	-
Subtotal	1,002	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Federal in Lieu Tax	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	1,002	-	-	-
EXPENDITURES				
General Government				
Services and Supplies	1,002	-	-	-
Subtotal	1,002	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Planning	-	-	-	-
ENDING FUND BALANCE:	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	1,002	-	-	-

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Investment income	2,584	250	250	250
Subtotal	2,584	250	250	250
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Land Act General	-	-	-	-
BEGINNING FUND BALANCE	130,904	133,488	133,738	133,738
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	130,904	133,488	133,738	133,738
TOTAL RESOURCES	133,488	133,738	133,988	133,988
EXPENDITURES				
General Government				
Services and Supplies	-	-	133,988	133,988
Subtotal	-	-	133,988	133,988
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
County General Fund				-
ENDING FUND BALANCE:	133,488	133,738	-	-
TOTAL COMMITMENTS & FUND BALANCE	133,488	133,738	133,988	133,988

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Rent	33,630	35,000	35,000	35,000
Investment income	389	-	-	-
Subtotal	34,019	35,000	35,000	35,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	31,863	19,814	10,011	10,011
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	31,863	19,814	10,011	10,011
TOTAL RESOURCES	65,882	54,814	45,011	45,011
EXPENDITURES				
Community Support				
Salaries and Wages	24,555	18,745	18,745	18,745
Employee Benefits	2,986	1,957	1,957	1,957
Services and Supplies	18,527	14,309	14,309	14,309
Capital Outlay	-	9,792	10,000	10,000
Subtotal	46,068	44,803	45,011	45,011
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	19,814	10,011	-	-
TOTAL COMMITMENTS & FUND BALANCE	65,882	54,814	45,011	45,011

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Intergovernmental				
Grants	63,101	-	-	-
Miscellaneous				
Donations	1,000	-	-	-
Subtotal	64,101	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Federal in Lieu Tax	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	64,101	-	-	-
EXPENDITURES				
Community Support				
Services and Supplies	31,588	-	-	-
Capital Outlay	32,513	-	-	-
Subtotal	64,101	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	64,101	-	-	-

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental				
Grants	4,818	18,090	18,090	18,090
Miscellaneous				
Investment Income	351	-	-	-
Subtotal	5,169	18,090	18,090	18,090
OTHER FINANCING SOURCES:				
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	5,169	18,090	18,090	18,090
EXPENDITURES				
General Government				
Services and Supplies	5,169	18,090	15,290	15,290
Capital outlay - computer	-	-	2,800	2,800
Subtotal	5,169	18,090	18,090	18,090
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	5,169	18,090	18,090	18,090

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
Charges for Services				
User fees	7,065	6,000	6,000	6,000
Miscellaneous				
Investment income	402	-	-	-
Subtotal	7,467	6,000	6,000	6,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	16,023	23,490	24,490	24,490
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	16,023	23,490	24,490	24,490
TOTAL RESOURCES	23,490	29,490	30,490	30,490
EXPENDITURES				
General Government				
Services and Supplies	-	5,000	30,000	30,000
Subtotal	-	5,000	30,000	30,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	23,490	24,490	490	490
TOTAL COMMITMENTS & FUND BALANCE	23,490	29,490	30,490	30,490

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
Licenses and Permits				
Miscellaneous				
Investment income	17,027	5,000	5,000	5,000
Subtotal	17,027	5,000	5,000	5,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	862,881	879,908	884,908	884,908
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	862,881	879,908	884,908	884,908
TOTAL RESOURCES	879,908	884,908	889,908	889,908
EXPENDITURES				
General Government				
Services and Supplies	-	-	889,908	889,908
Subtotal	-	-	889,908	889,908
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	879,908	884,908	-	-
TOTAL COMMITMENTS & FUND BALANCE	879,908	884,908	889,908	889,908

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Other	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,007	6,007	6,007	6,007
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,007	6,007	6,007	6,007
TOTAL RESOURCES	6,007	6,007	6,007	6,007
EXPENDITURES				
Community Support				
Services and Supplies	-	-	6,007	6,007
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	6,007	6,007	-	-
TOTAL COMMITMENTS & FUND BALANCE	6,007	6,007	6,007	6,007

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Investment income	10	-	-	-
Subtotal	10	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Lincoln County Water - Special Use	-	-	-	-
BEGINNING FUND BALANCE	608	618	618	618
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	608	618	618	618
TOTAL RESOURCES	618	618	618	618
EXPENDITURES				
General Government				
Services and Supplies	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Solid Waste Enterprise Fund	-	-	-	-
ENDING FUND BALANCE:	618	618	618	618
TOTAL COMMITMENTS & FUND BALANCE	618	618	618	618

Lincoln County

(Local Government)

SCHEDULE B

FUND Lincoln County Water - General (Fund 90)

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	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	23,192	500	500	500
Subtotal	23,192	500	500	500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
BEGINNING FUND BALANCE	1,355,866	1,379,058	1,379,558	1,379,558
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,355,866	1,379,058	1,379,558	1,379,558
TOTAL RESOURCES	1,379,058	1,379,558	1,380,058	1,380,058
EXPENDITURES				
General Government				
Services and Supplies	-	-	195,740	195,740
Subtotal	-	-	195,740	195,740
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Lincoln County Water - General	-	-	-	-
ENDING FUND BALANCE:	1,379,058	1,379,558	1,184,318	1,184,318
TOTAL COMMITMENTS & FUND BALANCE	1,379,058	1,379,558	1,380,058	1,380,058

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Investment income	1,643	50	50	50
Subtotal	1,643	50	50	50
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Water General Reimbursement	-	-	-	-
BEGINNING FUND BALANCE	83,314	84,957	85,007	85,007
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	83,314	84,957	85,007	85,007
TOTAL RESOURCES	84,957	85,007	85,057	85,057
EXPENDITURES				
General Government				
Services and Supplies	-	-	83,414	83,414
Subtotal	-	-	83,414	83,414
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Solid Waste Enterprise Fund	-	-	-	-
ENDING FUND BALANCE:	84,957	85,007	1,643	1,643
TOTAL COMMITMENTS & FUND BALANCE	84,957	85,007	85,057	85,057

Lincoln County _____
(Local Government)
SCHEDULE B

FUND Lincoln County Water - Planning and Development (Fund 86)

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	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 06/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	167	-	-	-
Subtotal	167	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	8,398	8,565	8,565	8,565
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	8,398	8,565	8,565	8,565
TOTAL RESOURCES	8,565	8,565	8,565	8,565
EXPENDITURES				
General Government				
Services and Supplies	-	-	8,398	8,398
Subtotal	-	-	8,398	8,398
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	8,565	8,565	167	167
TOTAL COMMITMENTS & FUND BALANCE	8,565	8,565	8,565	8,565

Lincoln County
(Local Government)

SCHEDULE B

FUND Lincoln County Water - Special Projects (Fund 87)

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	1,640	150	150	150
Subtotal	1,640	150	150	150
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Water General Reimbursement	-	-	-	-
BEGINNING FUND BALANCE	83,253	84,893	85,043	85,043
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	83,253	84,893	85,043	85,043
TOTAL RESOURCES	84,893	85,043	85,193	85,193
EXPENDITURES				
General Government				
Services and Supplies	-	-	83,553	83,553
Subtotal	-	-	83,553	83,553
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	84,893	85,043	1,640	1,640
TOTAL COMMITMENTS & FUND BALANCE	84,893	85,043	85,193	85,193

Lincoln County
(Local Government)

SCHEDULE B

FUND Lincoln County Water - Grant Match (Fund 89)

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	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Investment income	133	-	-	-
Subtotal	133	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	6,575	6,708	6,708	6,708
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,575	6,708	6,708	6,708
TOTAL RESOURCES	6,708	6,708	6,708	6,708
EXPENDITURES				
General Government				
Services and Supplies	-	-	6,575	6,575
Subtotal	-	-	6,575	6,575
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	6,708	6,708	133	133
TOTAL COMMITMENTS & FUND BALANCE	6,708	6,708	6,708	6,708

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/21 FINAL APPROVED
Miscellaneous				
Investment income	15	100	100	100
Subtotal	15	100	100	100
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Solid Waste Enterprise Fund	-	-	-	-
BEGINNING FUND BALANCE	668	683	783	783
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	668	683	783	783
TOTAL RESOURCES	683	783	883	883
EXPENDITURES				
General Government				
Services and Supplies	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Solid Waste Enterprise Fund	-	-	-	-
ENDING FUND BALANCE:	683	783	883	883
TOTAL COMMITMENTS & FUND BALANCE	683	783	883	883

Lincoln County _____
(Local Government)

SCHEDULE B

FUND Lincoln County Land Act - Planning and Development (Fund 93)

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	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 06/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	2,464	-	-	-
Subtotal	2,464	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	124,801	127,265	114,765	114,765
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	124,801	127,265	114,765	114,765
TOTAL RESOURCES	127,265	127,265	114,765	114,765
EXPENDITURES				
General Government				
Services and Supplies - Scholarships	-	12,500	-	-
Subtotal	-	12,500	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	127,265	114,765	114,765	114,765
TOTAL COMMITMENTS & FUND BALANCE	127,265	127,265	114,765	114,765

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Investment income	1,276	-	-	-
Subtotal	1,276	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	64,723	65,999	65,999	65,999
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	64,723	65,999	65,999	65,999
TOTAL RESOURCES	65,999	65,999	65,999	65,999
EXPENDITURES				
General Government				
Services and Supplies	-	-	64,723	64,723
Subtotal	-	-	64,723	64,723
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Flood Control	-	-	-	-
ENDING FUND BALANCE:	65,999	65,999	1,276	1,276
TOTAL COMMITMENTS & FUND BALANCE	65,999	65,999	65,999	65,999

Lincoln County

(Local Government)

SCHEDULE B

FUND Lincoln County Land Act - Emergency Disaster (Fund 95)

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REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR ENDING 06/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Investment Income	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
BEGINNING FUND BALANCE	151	151	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	151	151	-	-
TOTAL RESOURCES	151	151	-	-
EXPENDITURES				
General Government				
Services and Supplies	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
LCLA - Special Use	-	151	-	-
ENDING FUND BALANCE:	151	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	151	151	-	-

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3)	(4)
			BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/21 FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	71,047	6,000	6,000	6,000
Reimbursements	30,276	30,000	30,000	30,000
Subtotal	101,323	36,000	36,000	36,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
LCLA Grant Match	-	151	-	-
BEGINNING FUND BALANCE	3,758,724	3,860,047	3,346,198	3,821,198
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,758,724	3,860,047	3,346,198	3,821,198
TOTAL RESOURCES	3,860,047	3,896,198	3,382,198	3,857,198
EXPENDITURES				
General Government				
Services and Supplies	-	-	306,672	781,672
Capital Outlay (Storm 51)	-	75,000	-	-
Subtotal	-	75,000	306,672	781,672
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	3,860,047	3,821,198	3,075,526	3,075,526
TOTAL COMMITMENTS & FUND BALANCE	3,860,047	3,896,198	3,382,198	3,857,198

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/21 FINAL APPROVED
Charges for Services				
General Government				
Other - Weed Control	843,872	1,100,000	-	-
Miscellaneous				
Investment income	5,696	400	-	-
Subtotal	849,568	1,100,400	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	190,838	171,999	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	190,838	171,999	-	-
TOTAL RESOURCES	1,040,406	1,272,399	-	-
EXPENDITURES				
General Government				
Salaries and Wages	284,065	409,150	-	-
Employee Benefits	89,861	150,387	-	-
Services and Supplies	494,481	562,862	-	-
Capital Outlay	-	150,000	-	-
Subtotal	868,407	1,272,399	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	171,999	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	1,040,406	1,272,399	-	-

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/21 FINAL APPROVED
Charges for Services				
General Government				
Other - Tax Receiver Commissions	13,336	18,000	18,000	18,000
Subtotal	13,336	18,000	18,000	18,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	44,605	35,322	53,322	53,322
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	44,605	35,322	53,322	53,322
TOTAL RESOURCES	57,941	53,322	71,322	71,322
EXPENDITURES				
General Government				
Services and Supplies	3,170	-	20,000	20,000
Capital Outlay	19,449	-	20,000	22,000
Subtotal	22,619	-	40,000	42,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	35,322	53,322	31,322	29,322
TOTAL COMMITMENTS & FUND BALANCE	57,941	53,322	71,322	71,322

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment Income	2,811	-	-	-
Subtotal	2,811	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
BEGINNING FUND BALANCE	142,589	145,400	145,400	145,400
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	142,589	145,400	145,400	145,400
TOTAL RESOURCES	145,400	145,400	145,400	145,400
EXPENDITURES				
Public Works				
Services and Supplies	-	-	145,400	145,400
Subtotal	-	-	145,400	145,400
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	145,400	145,400	-	-
TOTAL COMMITMENTS & FUND BALANCE	145,400	145,400	145,400	145,400

Lincoln County
(Local Government)

SCHEDULE B

FUND Public Improvement Fund (Fund 105)

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	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3)	(4)
			BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/21 FINAL APPROVED
REVENUES				
Charges for Services				
Other	15,348	20,000	12,000	12,000
Subtotal	15,348	20,000	12,000	12,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,342	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,342	-	-	-
TOTAL RESOURCES	16,690	20,000	12,000	12,000
EXPENDITURES				
General Government				
Services and Supplies	16,690	20,000	12,000	12,000
Subtotal	16,690	20,000	12,000	12,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	16,690	20,000	12,000	12,000

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Pahrnagat Valley	36,634	33,000	33,000	33,000
Meadow Valley	12,555	12,000	12,000	12,000
Subtotal Charges for Services	49,189	45,000	45,000	45,000
Miscellaneous				
Investment income	1,882	-	-	-
Subtotal	51,071	45,000	45,000	45,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	69,040	111,680	156,680	156,680
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	69,040	111,680	156,680	156,680
TOTAL RESOURCES	120,111	156,680	201,680	201,680
EXPENDITURES				
Judicial				
Services and Supplies	1,231	-	-	-
Capital Outlay	7,200	-	189,318	189,318
Subtotal	8,431	-	189,318	189,318
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	111,680	156,680	12,362	12,362
TOTAL COMMITMENTS & FUND BALANCE	120,111	156,680	201,680	201,680

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
Planning				
Charges for Services	12,385	10,500	10,500	10,500
Miscellaneous				
Investment income	1,156	-	-	-
Subtotal	13,541	10,500	10,500	10,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Federal in Lieu Tax	75,000	75,000	75,000	75,000
BEGINNING FUND BALANCE	27,121	34,921	25,643	25,643
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	27,121	34,921	25,643	25,643
TOTAL RESOURCES	115,662	120,421	111,143	111,143
EXPENDITURES				
Public Works				
Salaries and Wages	60,235	67,358	70,823	70,161
Employee Benefits	13,557	18,061	23,746	23,637
Services and Supplies	6,949	9,359	9,560	9,560
Subtotal	80,741	94,778	104,129	103,358
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	34,921	25,643	7,014	7,785
TOTAL COMMITMENTS & FUND BALANCE	115,662	120,421	111,143	111,143

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Judicial	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
BEGINNING FUND BALANCE	5,120	5,120	5,120	5,120
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,120	5,120	5,120	5,120
TOTAL RESOURCES	5,120	5,120	5,120	5,120
EXPENDITURES				
Judicial				
Services and Supplies	-	-	5,120	5,120
Subtotal	-	-	5,120	5,120
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
General Fund	-	-	-	-
ENDING FUND BALANCE:	5,120	5,120	-	-
TOTAL COMMITMENTS & FUND BALANCE	5,120	5,120	5,120	5,120

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Judicial				
Clerk Fees	12,219	10,000	10,000	10,000
Subtotal	12,219	10,000	10,000	10,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	20,000	-	-
BEGINNING FUND BALANCE	9,976	89	89	89
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	9,976	89	89	89
TOTAL RESOURCES	22,195	30,089	10,089	10,089
EXPENDITURES				
Judicial				
Services and Supplies	22,106	30,000	-	-
Subtotal	22,106	30,000	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
General Fund	-	-	-	-
ENDING FUND BALANCE:	89	89	10,089	10,089
TOTAL COMMITMENTS & FUND BALANCE	22,195	30,089	10,089	10,089

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Judicial				
Clerk Fees	1,100	700	700	700
Miscellaneous				
Investment income	206	-	-	-
Subtotal	1,306	700	700	700
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
BEGINNING FUND BALANCE	9,707	11,013	11,713	11,713
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	9,707	11,013	11,713	11,713
TOTAL RESOURCES	11,013	11,713	12,413	12,413
EXPENDITURES				
Judicial				
Services and Supplies	-	-	12,413	12,413
Subtotal	-	-	12,413	12,413
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
General Fund	-	-	-	-
ENDING FUND BALANCE:	11,013	11,713	-	-
TOTAL COMMITMENTS & FUND BALANCE	11,013	11,713	12,413	12,413

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Charges for Services				
Judicial				
Clerk Fees	5,877	3,500	3,500	3,500
Miscellaneous				
Investment income	929	-	-	-
Subtotal	6,806	3,500	3,500	3,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
BEGINNING FUND BALANCE	43,669	50,475	53,975	53,975
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	43,669	50,475	53,975	53,975
TOTAL RESOURCES	50,475	53,975	57,475	57,475
EXPENDITURES				
Judicial				
Services and Supplies	-	-	57,475	57,475
Subtotal	-	-	57,475	57,475
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
General Fund	-	-	-	-
ENDING FUND BALANCE:	50,475	53,975	-	-
TOTAL COMMITMENTS & FUND BALANCE	50,475	53,975	57,475	57,475

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Rent	15,200	15,600	15,000	15,000
Subtotal	15,200	15,600	15,000	15,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Special Projects	40,000	-	40,000	40,000
General Fund	-	40,000	-	-
BEGINNING FUND BALANCE	55,258	67,720	63,453	63,453
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	55,258	67,720	63,453	63,453
TOTAL RESOURCES	110,458	123,320	118,453	118,453
EXPENDITURES				
General Government				
Salaries and Wages	15,167	20,345	34,380	33,505
Employee Benefits	2,555	6,058	12,365	12,219
Services and Supplies	25,016	33,464	36,480	36,480
Subtotal	42,738	59,867	83,225	82,204
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
General Fund	-	-	-	-
ENDING FUND BALANCE:	67,720	63,453	35,228	36,249
TOTAL COMMITMENTS & FUND BALANCE	110,458	123,320	118,453	118,453

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment Income	3,942	2,400	6,265	6,265
Subtotal	3,942	2,400	6,265	6,265
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	210,752	208,911	231,000	231,000
BEGINNING FUND BALANCE	208,567	356,424	567,735	567,735
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	208,567	356,424	567,735	567,735
TOTAL RESOURCES	423,261	567,735	805,000	805,000
EXPENDITURES				
General Government				
Salaries and Wages	4,929	-	-	-
Services and Supplies	16,307	-	-	-
Capital Outlay	5,601	-	765,000	765,000
Subtotal	26,837	-	765,000	765,000
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Property Management	40,000	-	40,000	40,000
ENDING FUND BALANCE:	356,424	567,735	-	-
TOTAL COMMITMENTS & FUND BALANCE	423,261	567,735	805,000	805,000

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Other	-	16,000	16,000	-
Subtotal	-	16,000	16,000	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
BEGINNING FUND BALANCE	-	-	16,000	16,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	16,000	16,000
TOTAL RESOURCES	-	16,000	32,000	16,000
EXPENDITURES				
Judicial				
Services and Supplies	-	-	16,000	-
Subtotal	-	-	16,000	-
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
General Fund	-	-	-	16,000
ENDING FUND BALANCE:	-	16,000	16,000	-
TOTAL COMMITMENTS & FUND BALANCE	-	16,000	32,000	16,000

Lincoln County _____

(Local Government)

SCHEDULE B

FUND Public Administrator Fund (Fund 134)

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Schedule B-14

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Taxes	114,793	119,291	119,577	119,577
Intergovernmental				
Fish and Wildlife	126	-	-	-
Miscellaneous				
Investment income	282	-	-	-
Subtotal	115,201	119,291	119,577	119,577
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
BEGINNING FUND BALANCE	36,544	12,367	1,298	1,298
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	36,544	12,367	1,298	1,298
TOTAL AVAILABLE RESOURCES	151,745	131,658	120,875	120,875

EXPENDITURES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/21 FINAL APPROVED
Intergovernmental				
Alamo Capital Projects	2,297	2,387	2,391	2,391
Caliente Capital Projects	8,040	8,351	8,372	8,372
Panaca Capital Projects	4,595	4,771	4,783	4,783
Pioche Capital Projects	3,446	3,581	3,589	3,589
Subtotal	18,378	19,090	19,135	19,135
Capital Projects				
General Government	-	-	-	-
Subtotal	18,378	19,090	19,135	19,135
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfer out				
Vehicle Capital Projects	121,000	111,270	101,740	101,740
Total Operating Transfers Out	121,000	111,270	101,740	101,740
ENDING FUND BALANCE	12,367	1,298	-	-
TOTAL COMMITMENTS & FUND BALANCE	151,745	131,658	120,875	120,875

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	249	-	-	-
Subtotal	249	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Ambulance Fund	-	-	5,000	5,000
BEGINNING FUND BALANCE	11,932	12,181	12,181	12,181
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	11,932	12,181	12,181	12,181
TOTAL RESOURCES	12,181	12,181	17,181	17,181
EXPENDITURES				
Capital Projects				
Capital Outlay	-	-	17,181	17,181
Subtotal	-	-	17,181	17,181
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	12,181	12,181	-	-
TOTAL COMMITMENTS & FUND BALANCE	12,181	12,181	17,181	17,181

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3)	(4)
			BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/21 FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	201	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Capital Improvements	121,000	111,270	101,740	101,740
Vehicle Sales	-	15,000	15,000	15,000
Capital Lease proceeds	133,245	100,300	122,000	-
Subtotal Other Financing Sources	254,245	226,570	238,740	116,740
BEGINNING FUND BALANCE	13,429	7,751	10,549	10,549
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	13,429	7,751	10,549	10,549
TOTAL RESOURCES	267,875	234,321	249,289	127,289
EXPENDITURES				
Capital Projects				
Capital Outlay	181,144	140,800	123,094	-
Debt Service				
(4) Vehicles for Sheriff (FY2021-23)				
Principal	-	-	43,223	-
(3) Vehicles for Sheriff (FY2020-22)				
Principal	29,966	35,792	31,129	31,129
Interest	1,834	-	4,663	4,663
(4) Vehicles for Sheriff (FY2019-21)				
Principal	47,180	41,911	44,154	44,154
Interest	-	5,269	3,026	3,026
Subtotal Debt Service	78,980	82,972	126,195	82,972
Subtotal	260,124	223,772	249,289	82,972
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	7,751	10,549	-	44,317
TOTAL COMMITMENTS & FUND BALANCE	267,875	234,321	249,289	127,289

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	497	500	500	500
Subtotal	497	500	500	500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Lincoln County Water Capital Projects	-	-	-	-
BEGINNING FUND BALANCE	29,415	24,000	24,500	24,500
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	29,415	24,000	24,500	24,500
TOTAL RESOURCES	29,912	24,500	25,000	25,000
EXPENDITURES				
Capital Projects				
Services and Supplies	912	-	-	-
Capital Outlay	5,000	-	25,000	25,000
Subtotal	5,912	-	25,000	25,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	24,000	24,500	-	-
TOTAL COMMITMENTS & FUND BALANCE	29,912	24,500	25,000	25,000

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Investment income	51	-	-	-
Subtotal	51	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	2,968	3,019	3,019	3,019
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,968	3,019	3,019	3,019
TOTAL RESOURCES	3,019	3,019	3,019	3,019
EXPENDITURES				
Capital Projects				
Capital Outlay	-	-	2,900	2,900
Subtotal	-	-	2,900	2,900
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	3,019	3,019	119	119
TOTAL COMMITMENTS & FUND BALANCE	3,019	3,019	3,019	3,019

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Miscellaneous				
Investment income	3,521	-	-	-
Subtotal	3,521	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Road Fund	100,000	100,000	100,000	100,000
BEGINNING FUND BALANCE	82,470	185,991	285,991	285,991
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	82,470	185,991	285,991	285,991
TOTAL RESOURCES	185,991	285,991	385,991	385,991
EXPENDITURES				
Capital Projects				
Capital Outlay	-	-	300,000	300,000
Subtotal	-	-	300,000	300,000
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	185,991	285,991	85,991	85,991
TOTAL COMMITMENTS & FUND BALANCE	185,991	285,991	385,991	385,991

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Investment income	1,555	-	-	-
Subtotal	1,555	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Water General Reimbursement	-	-	-	-
BEGINNING FUND BALANCE	78,810	80,365	80,365	80,365
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	78,810	80,365	80,365	80,365
TOTAL RESOURCES	80,365	80,365	80,365	80,365
EXPENDITURES				
Capital Projects				
Capital outlay	-	-	80,365	80,365
Subtotal	-	-	80,365	80,365
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	80,365	80,365	-	-
TOTAL COMMITMENTS & FUND BALANCE	80,365	80,365	80,365	80,365

Lincoln County
(Local Government)

SCHEDULE B

FUND Lincoln County Water Capital Projects (Fund 85)

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	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
Miscellaneous				
Investment income	589	-	-	-
Subtotal	589	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	29,826	30,415	30,415	30,415
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	29,826	30,415	30,415	30,415
TOTAL RESOURCES	30,415	30,415	30,415	30,415
EXPENDITURES				
Capital Projects				
Capital outlay	-	-	30,415	30,415
Subtotal	-	-	30,415	30,415
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	30,415	30,415	-	-
TOTAL COMMITMENTS & FUND BALANCE	30,415	30,415	30,415	30,415

Lincoln County
(Local Government)

SCHEDULE B

FUND Lincoln County Land Act Capital Projects (Fund 92)

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	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Taxes	22,949	23,858	23,915	23,915
Subtotal	22,949	23,858	23,915	23,915
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	22,949	23,858	23,915	23,915
EXPENDITURES				
Intergovernmental				
Payment to State	22,949	23,858	23,915	23,915
Subtotal	22,949	23,858	23,915	23,915
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	22,949	23,858	23,915	23,915

	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Property Taxes	34,422	35,787	35,871	35,871
Subtotal	34,422	35,787	35,871	35,871
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	34,422	35,787	35,871	35,871
EXPENDITURES				
Intergovernmental				
Payment to State	34,422	35,787	35,871	35,871
Subtotal	34,422	35,787	35,871	35,871
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	34,422	35,787	35,871	35,871

Lincoln County
(Local Government)

SCHEDULE B

FUND Accident Indigent Fund NRS 428.185 (Fund 21)

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<u>RESOURCES</u> REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/21 FINAL APPROVED
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
FILT	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	-	-
EXPENDITURES				
Debt Service				
Principal	-	-	-	-
Interest	-	-	-	-
Subtotal	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Capital Improvements	-	-	-	-
ENDING FUND BALANCE:	-	-	-	-
Residual Equity Transfer				
TOTAL COMMITMENTS & FUND BALANCE	-	-	-	-

<u>PROPRIETARY FUND</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/21 FINAL APPROVED
OPERATING REVENUE				
Charges for Services				
Public Works	24,169	20,000	20,000	20,000
Total Operating Revenue	24,169	20,000	20,000	20,000
OPERATING EXPENSE				
Public Works				
Salaries and Wages	44,023	53,909	43,678	43,186
Employee Benefits	28,843	17,160	14,980	14,898
Services and Supplies	3,518	11,160	13,660	13,660
Subtotal	76,384	82,229	72,318	71,744
Depreciation/amortization	475	1,000	1,000	1,000
Total Operating Expense	76,859	83,229	73,318	72,744
Operating Income or (Loss)	(52,690)	(63,229)	(53,318)	(52,744)
NONOPERATING REVENUES				
Investment income	412	-	-	-
Total Nonoperating Revenues	412	-	-	-
NONOPERATING EXPENSES				
Interest Expense	-	-	-	-
Total Nonoperating Expenses	-	-	-	-
Net Income before				
Operating Transfers	(52,278)	(63,229)	(53,318)	(52,744)
Operating Transfers (Schedule T)				
In	40,000	50,000	50,000	50,000
Out	-	-	-	-
Net Operating Transfers	40,000	50,000	50,000	50,000
NET INCOME/(LOSS)	(12,278)	(13,229)	(3,318)	(2,744)

Lincoln County
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES, AND NET INCOME
FUND Building Department Enterprise (Fund 49)

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<u>PROPRIETARY FUND</u>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/21 FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Revenue	24,169	20,000	20,000	20,000
Expenses	(74,831)	(82,229)	(72,318)	(71,744)
a. Net cash provided by (or used for) operating activities	(50,662)	(62,229)	(52,318)	(51,744)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers In	40,000	50,000	50,000	50,000
b. Net cash provided by (or used for) noncapital financing activities	40,000	50,000	50,000	50,000
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of capital assets	-	-	-	-
Miscellaneous	-	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest income	395	-	-	-
d. Net cash provided by (or used in) investing activities	395	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(10,267)	(12,229)	(2,318)	(1,744)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	33,092	22,825	10,596	10,596
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	22,825	10,596	8,278	8,852

Lincoln County

(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS
Fund Building Department Enterprise (Fund 49)

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Schedule F-2

<u>PROPRIETARY FUND</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Charges for Services				
Rent / Inmate fees 75/70/365	1,867,300	1,878,891	1,916,250	54,000
Dispatch Service Interlocal Agreements	-	-	-	30,000
Total Operating Revenue	1,867,300	1,878,891	1,916,250	84,000
OPERATING EXPENSE				
Public Safety - Jail				
Salaries and Wages	770,120	822,734	884,535	399,731
Employee Benefits	434,155	535,423	581,386	280,872
Services and Supplies	378,657	355,700	275,700	118,000
Subtotal Jail	1,582,932	1,713,857	1,741,621	798,603
Public Safety - Dispatch				
Salaries and Wages	209,885	226,793	231,998	194,430
Employee Benefits	74,235	77,112	80,101	60,858
Services and Supplies	1,940	5,500	5,500	5,500
Subtotal Dispatch	286,060	309,405	317,599	260,788
Subtotal	1,868,992	2,023,262	2,059,220	1,059,391
Depreciation/amortization	45,308	65,000	65,000	65,000
Total Operating Expense	1,914,300	2,088,262	2,124,220	1,124,391
Operating Income or (Loss)	(47,000)	(209,371)	(207,970)	(1,040,391)
NONOPERATING REVENUES				
Interest income	-	-	-	-
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES				
Interest Expense	-	-	-	-
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	(47,000)	(209,371)	(207,970)	(1,040,391)
Operating Transfers (Schedule T)				
In	97,500	60,000	-	-
Federal In Lieu	-	-	-	406,000
General Fund	-	-	-	600,000
Out	-	-	-	-
Net Operating Transfers	97,500	60,000	-	1,006,000
NET INCOME/(LOSS)	50,500	(149,371)	(207,970)	(34,391)

Lincoln County

(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME
FUND Detention Center Enterprise (Fund 64)

Page 100

Schedule F-1

<u>PROPRIETARY FUND</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3)	(4)
			BUDGET YEAR	ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Revenue	2,025,172	1,878,891	1,916,250	54,000
Expenses	(1,898,383)	(2,023,262)	(2,059,220)	(1,059,391)
a. Net cash provided by (or used for) operating activities	126,789	(144,371)	(142,970)	(1,005,391)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Advance from other fund / (Due to other funds)	(89,535)	46,532	46,532	46,532
Transfers	97,500	60,000	-	1,006,000
b. Net cash provided by (or used for) noncapital financing activities	7,965	106,532	46,532	1,052,532
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of capital assets	-	-	-	-
Principal Payments	-	-	-	-
Interest Expense	-	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest income	-	-	-	-
Rent	-	-	-	-
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	134,754	(37,839)	(96,438)	47,141
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	-	134,754	96,915	96,915
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	134,754	96,915	477	144,056

<u>PROPRIETARY FUND</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Charges for Services				
Landfill Fees	557,556	499,000	499,000	499,000
Landfill Fees - Caliente Contract	60,568	65,000	65,000	65,000
Landfill Fees - Mesquite Contract	-	-	30,000	30,000
Total Operating Revenue	618,124	564,000	594,000	594,000
OPERATING EXPENSE				
Sanitation				
Salaries and Wages	231,487	243,849	254,214	243,611
Employee Benefits	82,873	98,028	104,418	102,647
Services and Supplies	131,808	220,500	133,900	133,900
Subtotal	446,168	562,377	492,532	480,158
Depreciation/amortization	45,169	60,000	60,000	60,000
Total Operating Expense	491,337	622,377	552,532	540,158
Operating Income or (Loss)	126,787	(58,377)	41,468	53,842
NONOPERATING REVENUES				
Investment income	1,174	-	-	-
Special assessment - debt	-	-	40,000	40,000
Total Nonoperating Revenues	1,174	-	40,000	40,000
NONOPERATING EXPENSES				
Interest Expense	-	7,199	18,565	18,565
Total Nonoperating Expenses	-	7,199	18,565	18,565
Net Income before Operating Transfers	127,961	(65,576)	62,903	75,277
Operating Transfers (Schedule T)				
In	-	-	-	-
Out	-	-	-	-
Net Operating Transfers	-	-	-	-
NET INCOME/(LOSS)	127,961	(65,576)	62,903	75,277

Lincoln County
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES, AND NET INCOME
FUND Solid Waste Management Enterprise (Fund 67)

Page 102
Schedule F-1

<u>PROPRIETARY FUND</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 06/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Revenue	620,760	564,000	594,000	594,000
Expenses	(459,851)	(562,377)	(492,532)	(480,158)
a. Net cash provided by (or used for) operating activities	160,909	1,623	101,468	113,842
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Operating Transfers In/out	-	-	-	-
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Proceeds of loans for equipment	-	179,738	300,000	300,000
Purchase of capital assets	(28,149)	(225,000)	(380,000)	(380,000)
Principal Payments	(20,000)	(55,619)	(81,231)	(81,231)
Interest Payments	-	(7,199)	(18,565)	(18,565)
Special Assessment Revenue	-	-	40,000	40,000
c. Net cash provided by (or used for) capital and related financing activities	(48,149)	(108,080)	(139,796)	(139,796)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Interest income	1,113	-	-	-
d. Net cash provided by (or used in) investing activities	1,113	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	113,873	(106,457)	(38,328)	(25,954)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	446,866	560,739	454,282	454,282
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	560,739	454,282	415,954	428,328

Lincoln County

(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS
FUND Solid Waste Management Enterprise (Fund 67)

Page 103
Schedule F-2

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) BUDGET YEAR	(4) ENDING 06/30/21
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Charges for Services				
Landfill Fees	20,000	20,000	20,000	20,000
Total Operating Revenue	20,000	20,000	20,000	20,000
OPERATING EXPENSE				
Sanitation				
Services and Supplies	-	20,000	20,000	20,000
Depreciation/amortization	-	-	-	-
Total Operating Expense	-	20,000	20,000	20,000
Operating Income or (Loss)	20,000	-	-	-
NONOPERATING REVENUES				
Investment income	-	-	-	-
Total Nonoperating Revenues	-	-	-	-
NONOPERATING EXPENSES				
Interest Expense	-	-	-	-
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	20,000	-	-	-
Operating Transfers (Schedule T)				
In	-	-	-	-
Out	-	-	-	-
Net Operating Transfers	-	-	-	-
NET INCOME/(LOSS)	20,000	-	-	-

Lincoln County

(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES, AND NET INCOME

FUND Landfill Enterprise (Fund 130)

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Schedule F-1

<u>PROPRIETARY FUND</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2019	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2020	(3) (4) BUDGET YEAR ENDING 06/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Revenue	20,000	20,000	20,000	20,000
Expenses	-	(20,000)	(20,000)	(20,000)
a. Net cash provided by (or used for) operating activities	20,000	-	-	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Transfer in/out	-	-	-	-
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchase of capital assets	-	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Rent	-	-	-	-
Interest income	-	-	-	-
d. Net cash provided by (or used in) investing activities	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	20,000	-	-	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	40,000	60,000	60,000	60,000
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	60,000	60,000	60,000	60,000

Lincoln County

(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS
FUND Landfill Enterprise (Fund 130)

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Schedule F-2

* - Type	6-Medium-Term Financing - Lease Purchases
1-General Obligation Bonds	7-Capital Leases
2-G.O. Revenue Supported Bonds	8-Special Assessment Bonds
3-G.O. Special Assessment Bonds	9-Mortgages
4-Revenue Bonds	10-Other (Specify Type)
5-Medium-Term Financing	11-Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2020	INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL	
FUND											
Vehicle Capital Projects Fund											
Sheriff Vehicles (4)	6	3	141,540	11/19/2018	11/19/2020	7.50%	\$ 44,154	\$ 3,026	\$ 44,154	\$ 47,180	
Sheriff Vehicles (3)	6	3	100,300	11/10/2019	11/10/2021	4.50%	64,508	4,663	31,129	35,792	
Subtotal Vehicle Cap Proj			241,840				\$ 108,662	\$ 7,689	\$ 75,283	\$ 82,972	
Solid Waste Enterprise Fund											
Disposal site equipment (interfund loan)	5	10	\$ 400,000	10/1/2016	10/1/2026	0.00%	\$ 340,000	\$ -	\$ 40,000	\$ 40,000	
Roll-off truck (interfund loan)	5	10	\$ 179,738	12/31/2019	12/31/2028	4.00%	179,738	\$ 6,565	\$ 16,244	\$ 22,809	
Front load truck (interfund loan)	11	5	\$ 300,000	7/1/2020	7/1/2029	4.00%	300,000	\$ 12,000	\$ 24,987	\$ 36,987	
Subtotal Solid Waste			\$ 879,738				\$ 819,738	\$ 18,565	\$ 81,231	\$ 99,796	
TOTAL ALL DEBT SERVICE			\$ 1,121,578				\$ 928,400	\$ 26,254	\$ 156,514	\$ 182,768	

SCHEDULE C-1 - INDEBTEDNESS

Lincoln County
(Local Government)

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND						
General Fund				China Springs	28	10,000
General Fund				Special Projects	28	231,000
General Fund				Detention Center	28	600,000
	Public Administrator	18	16,000			
			16,000			841,000
SUBTOTAL						
SPECIAL REVENUE FUNDS						
China Springs		31	10,000			
Special Projects		84	231,000			
Property Management		83	40,000			
Planning		78	75,000			
Fair Board		43	10,000			
Senior Nutrition		44	14,000			
Federal In Lieu				Senior Nutrition	34	14,000
Federal In Lieu				Planning	34	75,000
Federal In Lieu				Building Department	34	50,000
Federal In Lieu				Detention Center	34	406,000
Road				Road Capital Projects	36	100,000
Room Tax				Fair Board	47	10,000
Ambulance				Ambulance Capital Projects	42	5,000
Special Projects				Property Management	84	40,000
Public Administrator				General Fund	85	16,000
SUBTOTAL			380,000			716,000

Lincoln County
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021

1. Activity:	_____	
2. Funding Source:	_____	
3. Transportation	\$	_____
4. Lodging and meals	\$	_____
5. Salaries and Wages	\$	_____
6. Compensation to lobbyists	\$	_____
7. Entertainment	\$	_____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$	_____
Total	\$	_____

Entity: Lincoln County, Nevada

Budget Year 2020-2021

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2020-2021

Local Government: Lincoln County, Nevada

Contact: Amy Elmer

E-mail Address: Aelmer@lincolnv.com

Daytime Telephone: 775-962-8042

Total Number of Existing Contracts: 50

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1	Xtreme Technologies, LLC	7/1/2019	6/30/2020	\$ 94,576		Technology services
2	Basin Engineering	7/1/2019	6/30/2020	per claim	per claim	Mapping services (\$7 per claim)
3	Basin Engineering	7/1/2019	6/30/2020	2,500		County surveyor
4	JC Enterprise	7/1/2019	6/30/2020	10,000		Web site design & maintenance
5	Rebel Communications	7/1/2019	6/30/2020	70,000		Communications
6	Grover C. Dils Medical Center	7/1/2019	6/30/2020	12,000		Healthcare for Detention Center
7	Vanguard Pest & Weed Control	7/1/2019	6/30/2020	9,690		Pest and weed control
8	Les Olson Company	1/16/2020	1/15/2021	700		Maintenance for copy machine
9	NV Division of Health & Welfare	7/1/2019	6/30/2020	51,000		Public nurse
10	NV Dept. of Health & Human Services	7/1/2019	6/30/2020	3,000		Required by State
11	NV Division of Parole & Probation	7/1/2019	6/30/2020	9,664		Required by State
12	NV Division of Child & Family Services	7/1/2019	6/30/2020	6,653		Required by State
13	NV Division of Child & Family Services	7/1/2019	6/30/2020	31,151		Required by State
14	NV State Health Inspectors	7/1/2019	6/30/2020	13,112		Required by State
15	Lexis Nexis	1/1/2020	1/1/2021	453		Legal services and online support
16	CourtView	7/1/2019	6/30/2020	3,500		Court case management system
17	Franklin Katschke & Kristie Pickering	7/1/2019	6/30/2020	145,000		Public defender
18	Lexis Nexis - research	7/1/2019	6/30/2020	5,286		Legal research
19	Lexis Nexis - Microsoft	7/1/2019	6/30/2020	445		Compatibility with Microsoft Office
	Subtotal (page 1 of 3)			\$ 468,730	\$ -	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2020-2021

Local Government: Lincoln County, Nevada
Contact: Amy Elmer
E-mail Address: Aelmer@lincolnnv.com
Daytime Telephone: 775-962-8042

Total Number of Existing Contracts: 50

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
20	CLAN	7/1/2019	6/30/2020	3,755		Library network dues
21	NV Division of Forestry	7/1/2019	6/30/2020	12,000		Crew work services
22	National Meter	7/1/2019	6/30/2020	1,275		Annual support MVRs software
23	Continental Utility	7/1/2019	6/30/2020	1,795		Annual maintenance / support billing software
24	NV Division of Health	7/1/2019	6/30/2020	402		Bathing permit - pool
25	NV Division of Health	7/1/2019	6/30/2020	166		Permit fees - RV park
26	NV Division of Environmental Protection	7/1/2019	6/30/2020	1,914		Sewer permit fees
27	Itron	7/1/2019	6/30/2020	720		Maintenance support radio read handheld
28	Daniel C. McArthur, Ltd.	7/1/2019	6/30/2020	60,000		Auditor
29	NV Drug & Alcohol Testing	7/1/2019	6/30/2020	500		Random testing
30	Pitney Bowes Global	7/1/2019	6/30/2020	664		Postage equipment lease
31	USPS	7/1/2019	6/30/2020	100		Post office box lease
32	Energy Communities Alliance	7/1/2019	6/30/2020	2,800		Membership dues
33	Lincoln County Library	7/1/2019	6/30/2020	9,760		Public info. site space rental
34	Mountain Alarm/FPS	7/1/2019	6/30/2020	2,000		Fire monitoring for Panaca Town Center
35	Bank of America Merchant Services	1/13/2020	1/13/2021	2,400		credit card processing
36	Sinnett Consulting Services	7/1/2019	6/30/2020	245		Drug testing consortium
37	NV State Fire Marshalls	7/1/2019	6/30/2020	500		Hazmat permits for fueling stations
38	Dolan & Edwards	7/1/2019	6/30/2020	174,455		Insurance
	Subtotal (page 2 of 3)			\$ 275,451	\$ -	

Additional Explanations (Reference Line Number and Vendor):

Local Government: Lincoln County, Nevada

Contact: Amy Elmer

E-mail Address: Aelmer@lincolnhnv.com

Daytime Telephone: 775-962-8042

Additional Explanations (Reference Line Number and Vendor):

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Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS
Budget Year 2020-2021

Local Government: Lincoln County, Nevada
Contact: Amy Elmer
E-mail Address: Aelmer@lincolnnv.com
Daytime Telephone: 775-962-8042

Total Number of Privatization Contracts:

4

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Connie West	7/1/2019	6/30/2020	1 year	600					Custodian - Rachel
2	Carling Law Offices	7/1/2019	6/30/2020	1 year	3,000					Public Administrator cases
3	Mark Wilbur	7/1/2019	6/30/2020	1 year	9,600					Detention Medical
4	Sheila Willingham	7/1/2019	6/30/2020	1 year	4,800					Detention Medical
5										
6										
7										
8										
9										
Total					\$ 18,000	\$ -				

Attach additional sheets if necessary.

LINCOLN COUNTY
RECORD SINCE 1870

P.O. Box 485, Pioche, NV 89043
Phone: (775) 725-3232
Email: contact.lcrecord@gmail.com

AFFIDAVIT OF PUBLICATION

I, Ben Rowley, of the Lincoln County Record, published weekly each Friday, at Pioche, Lincoln County, Nevada, do solemnly swear that a copy of the below notice as per clipping attached was published each week in the regular and entire issue of said newspaper in 3 consecutive issue(s) commencing with the issue dated May 1, 2020 and ending with the issue dated May 15, 2020.

LC Commissioners

Public notice, budget hearing


Ben Rowley
State of Nevada
County of Lincoln

Subscribed and sworn to before me on May 19, 2020 by Ben Rowley




Notary Public

LEGALS

County, Nevada, has caused this ordinance to be published by title only. DATED this 6 th day of April, 2020. Publish: April 10, 17, 24, May 1, 8, 2020

Pursuant to NRS 293.391, please take notice that the Lincoln County Clerk will be destroying all ballots used for the 2018 Primary Election.

Public Notice - Budget Hearing
The County Commissioners of Lincoln County will hold a public hearing on the 2020-2021 budgets for Lincoln County, Lincoln County Regional Transportation Committee and the Towns of Pioche, Panaca, and Alamo on May 18, 2020 at 10:00 am in the County Commission Chambers, Lincoln County Courthouse, Pioche, Nevada. The tentative budget has been prepared in such detail and appropriate forms as prescribed by the Department of Taxation. It is filed and available for public inspection in the County Clerk's office. All interested persons are invited to attend. Publish: May 1, 8, 15, 2020

APPLICATION FOR WATER NO. 896646

NOTICE IS HEREBY GIVEN, that on the 30 th day of March 2020 Lincoln County Water District and Vidler Water Company, Inc. of Panaca, Nevada made application to the State Engineer of Nevada for permission to change the point of diversion, place and manner of use of 0.0069 c.f.s., 5 a.f.a., a portion of water heretofore appropriated under Permit 83001. Water will be diverted from an underground source at a point located within the NE1/4 SW1/4, Section 7, T9S, R70E, MDM or at a point from which

LINCOLN COUNTY RECORD

LEGALS

bears N 36 degrees 32 minutes 20 seconds W, a distance of 4,218.72 feet to NW corner of said section 7 (approx. 25 miles N-NW of Mesquite, NV). Water will be used for stock water purposes for 335 head of cattle from October 1st to May 15th of each year. The existing point of diversion was located within the SE1/4 SW1/4 of Section 6, T10S, R69E, MDM, or at a point from which the S1/4 corner of Section 6 bears S 44 degrees 40 minutes 50 seconds E, a distance of 1,154.12 feet. Water was used for municipal purposes from January 1st to December 31st of each year. Tim Wilson, P.E. State Engineer TW//s
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

APPLICATION TO APPROPRIATE WATER NO. 89666

NOTICE IS HEREBY GIVEN, that on the 2 nd day of April 2020 Blue Diamond Oil Corporation of Ely, Nevada made application to the State Engineer of Nevada for permission to appropriate 0.027 c.f.s. and 19.55 a.f.a. of the public waters of the State of Nevada. Diversion is to be made from an underground source (White River Well #2) at a point located within the NW1/4 NW1/4 Section 35, T3N, R62E, MDM or at a point from which the NW corner of said Section 35 bears N 33 degrees 30 minutes W, a distance of 787 feet (approx. 36 miles N-NE of Hiko, NV). Water will be used for stock water purposes from January 1st to December 31st of each year. Tim Wilson, P.E. State Engineer TW//s

LEGALS

Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

APPLICATION TO APPROPRIATE WATER NO. 89665

NOTICE IS HEREBY GIVEN, that on the 2 nd day of April 2020 Blue Diamond Oil Corporation of Ely, Nevada made application to the State Engineer of Nevada for permission to appropriate 0.027 c.f.s. and 19.55 a.f.a. of the public waters of the State of Nevada. Diversion is to be made from an underground source (White River Well #1) at a point located within the NW1/4 NW1/4 Section 35, T3N, R62E, MDM or at a point from which the NW corner of said Section 35 bears N 47 degrees 41 minutes W, a distance of 912 feet (approx. 36 miles N-NE of Hiko, NV). Water will be used for stock water purposes from January 1st to December 31st of each year. Tim Wilson, P.E. State Engineer TW//s
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

APPLICATION TO APPROPRIATE WATER NO. 89663

NOTICE IS HEREBY GIVEN, that on the 2 nd day of April 2020 Blue Diamond Oil Corporation of Ely, Nevada made application to the State Engineer of Nevada for permission to appropriate 0.0163 c.f.s. and 11.8 a.f.a. of the public waters of the State of Nevada. Diversion is to be made from Perry Spring at a point located within the NW1/4 SE1/4 Section 35 (unsurveyed), T6N, R62E, MDM or at a point from which the S1/4 corner of said Section 35 bears S 22 degrees 05 minutes W, a distance of 2,300 feet

LEGALS

The Week of May 1, 2020

(approx. 36 miles South of Lund, NV). Water will be used for stock water purposes from January 1st to December 31st of each year. Tim Wilson, P.E. State Engineer TW//s
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

APPLICATION TO APPROPRIATE WATER NO. 89664

NOTICE IS HEREBY GIVEN, that on the 2 nd day of April 2020 Blue Diamond Oil Corporation of Ely, Nevada made application to the State Engineer of Nevada for permission to appropriate 0.011 c.f.s. and 7.75 a.f.a. of the public waters of the State of Nevada. Diversion is to be made from White Rock Spring at a point located within the NE1/4 NW1/4 Section 3 (unsurveyed), T1S, R62E, MDM or at a point from which the SW corner of Section 35, T1N, R62E, MDM bears N 86 degrees 50 minutes E, a distance of 7,460 feet (approx. 23 miles N-NE of Hiko, NV). Water will be used for stock water purposes from January 1st to December 31st of each year. Tim Wilson, P.E. State Engineer TW//s
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

The Lincoln County Board of Commissioners will hold a Public Hearing on May 18th at 11:30 am on an Ordinance Amending Title 4 and Chapter 4 of the Lincoln County Code to Allow the Lincoln County Board of Commissioners to make Amendments for Conducting Special Events in Lincoln County.

SERVICES

SERVICES

CLASSIFIEDS

MISCELLANEOUS

TRAIN ONLINE TO DO MEDICAL BILLING! Become a Medical Office Professional online at CTH! Get trained, Certified & ready to work in months! Call 855-304-1847. (M-F 8am-6pm ET) (NVCAN)

DONATE YOUR CAR TO CHARITY. Receive maximum value of write off for your taxes. Running or not! All conditions accepted. Free pickup. Call for details. 702-747-8422 (NVCAN)

BATHROOM RENOVATIONS. EASY, ONE DAY updates! We specialize in safe bathing. Grab bars, no slip flooring & seated showers. Call for a free in-home consultation: 877-278-5726 (NVCAN)

AT&T Internet. Starting at \$40/month w/12-mo agmt. Includes 1 TB of data per month. Get More For Your High-Speed Internet Thing. Ask us how to bundle and SAVE! Geo & svc restrictions apply. Call us today 1-866-627-6596. (NVCAN)

MEDICAL/HEALTH

ATTENTION: OXYGEN USERS! The NEW Inogen One G5, 1-6 flow settings. Designed for 24-hour oxygen use. Compact and lightweight. Get a Free info kit today: 855-850-2081 (NVCAN)

DENTAL INSURANCE from Physicians Mutual Insurance Company. NOT just a discount plan, REAL coverage for [350] procedures. Call 1-833-272-1082 for details.

www.dental50plus.com/nevada (NVCAN)

MobileHelp, America's Premier Mobile Medical Alert System. Whether You're Home or Away. For Safety and Peace of Mind. No Long-Term Contracts! Free Brochure! Call Today! 1-866-630-0367 (NVCAN)

FOR RENT

For Rent- 2 bedroom 1 bathroom in Caliente. 2 car garage and a large storage shed. \$600 per month. Call Bud at (775) 726-3194 or (775) 271-0009 for more information

5 bedroom 2 bath home for rent in Panaca. Washer/dryer, fenced yard, sprinklers. \$900/month. (775) 962-1670.

House for rent in Pioche 6 bedrooms - 3 baths
For details call 775 962 1391

ANNOUNCEMENTS

Protect your home from wildfire. Keep flammable materials away from the house/garage.

HELP WANTED

Lincoln County Human Services is hiring for the position of Homemakers for the Caliente/Panaca area. Position pays \$9.50 per hour, up to 19.5 hours per week. Position is for cleaning homes for senior citizens. Personal transportation required. Drug testing and background check required. Please contact Toni Acuff at 775-962-8084 for application. EOE.

Lincoln County Power District No. 1 is accepting applications for the position of a qualified high voltage line worker. This is a full-time position with benefits. Selected applicant must be able to obtain a Nevada commercial driver's license within six months of hire and will be required to participate in Lincoln County Power's drug screening and testing program. Qualified line workers are responsible to construct, operate, maintain and repair Lincoln County Power's elect-

HELP WANTED

Summer Help Wanted
The Pioche Town is now accepting applications for the position(s) of Summer Laborer(s). Please call the Pioche Public Utilities Office to make accommodations to get job description and application at (775) 962-5840 or email pputilities@cturfbone.com for 8:00am to 3:00pm Monday - Friday. All applications must be turned in by Monday May 18th 2020 no later than 11:00am. Pioche Town in an Equal Opportunity Employer.

BUSINESS FOR SALE

Firewood business for sale. Two diesel trucks. One 20-foot five-cord gooseneck trailer. One 17-foot trailer. Two 6,500 pound axels. Two pickup trailers. Two hydraulic splitters. Four chainsaws. Chains, sharpeners. Customer list. Five-to-ten cord customers and bagged firewood accounts. (775) 962-1405.

LEGALS

**CLOSE OF REGISTRATION
JUNE 9, 2020 PRIMARY ELECTION
LINCOLN COUNTY, STATE OF NEVADA**

May 12, 2020 The last day to register to vote, update registration or change party affiliation by mail or by appearing in person at the Lincoln County Clerk's office in Pioche, 181 Main Street.

May 13 - May 21, 2020 Online only voter registration, voter registration changes, or party affiliation changes. Visit www.RegisterToVoteNV.gov
May 22, 2020 - June 4, 2020 Voters may register, update registration, or change party affiliation online at www.RegisterToVoteNV.gov but will have to appear in person at the

LEGALS

Public Notice - Budget Hearing
The County Commissioners of Lincoln County will hold a public hearing on the 2020-2021 budgets for Lincoln County, Lincoln County Regional Transportation Committee and the Towns of Pioche, Panaca, and Alamo on May 18, 2020 at 10:00 am in the County Commission Chambers, Lincoln County Courthouse, Pioche, Nevada. The tentative budget has been prepared in such detail and appropriate forms as prescribed by the Department of Taxation. It is filed and available for public inspection in the County Clerk's office. All interested persons are invited to attend.
Publish: May 1, 8, 15, 2020

APPLICATION FOR WATER NO. 89646

NOTICE IS HEREBY GIVEN, that on the 30th day of March 2020 Lincoln County Water District and Vidler Water Company, Inc. of Panaca, Nevada made application to the State Engineer of Nevada for permission to change the point of diversion, place and manner of use of 0.0069 c.f.s., 5 a.f.a., a portion of water heretofore appropriated under Permit 83001. Water will be diverted from an underground source at a point located within the NE1/4 SW1/4, Section 7, T9S, R70E, MDM or at a point from which bears N 36 degrees 32 minutes 20 seconds W, a distance of 4,218.72 feet to NW corner of said section 7 (approx. 25 miles N-NW of Mesquite, NV). Water will be used for stock water purposes for 335 head of cattle from October 1st to May 15th of each year. The existing point of diversion was located within the SE1/4 SW1/4 of Section 6, T10S, R69E, MDM, or at a point from which the S1/4 corner of Section 6 bears S 44 degrees

CLASSIFIEDS

MISCELLANEOUS

TRAIN ONLINE TO DO MEDICAL BILLING! Become a Medical Office Professional online at CTI! Get trained, Certified & ready to work in months! Call 855-304-1847. (M-F 8am-6pm ET) (NVCAN)

DONATE YOUR CAR TO CHARITY. Receive maximum value of write off for your taxes. Running or not! All conditions accepted. Free pickup. Call for details. 702-747-8422 (NVCAN)

BATHROOM RENOVATIONS, EASY, ONE DAY updates! We specialize in safe bathing, Grab bars, no slip flooring & seated showers. Call for a free in-home consultation: 877-278-5726 (NVCAN)

AT&T Internet. Starting at \$40/month w/12-mo agmt. Includes 1 TB of data per month. Get More For Your High-Speed Internet Thing. Ask us how to bundle and SAVE! Geo & svc restrictions apply. Call us today 1-866-621-6596. (NVCAN)

MEDICAL/HEALTH

ATTENTION: OXYGEN USERS! The NEW Inogen One G5 1-6 flow settings. Designed for 24-hour oxygen use. Compact and Lightweight. Get a Free Ino kit today: 855-850-2081 (NVCAN)

DENTAL INSURANCE from Physicians Mutual Insurance Company. NOT just a discount plan, REAL coverage for [350] procedures. Call 1-833-272-1082 for details. www.dental50plus.com/nevada (NVCAN)

MobileHelp, America's Premier Mobile Medical Alert System. Whether You're Home or Away, For Safety and Peace of Mind. No Long-Term Contracts! Free Brochure! Call Today! 1-866-630-0367 (NVCAN)

Arthritis, COPD, Joint Pain or Mobility Issues on the Stairs? **STOP STRUGGLING Give Your Life A Lift!** An Acorn Stairlift is a perfect solution! A BBB Rating. Call now for \$250 OFF your purchase. FREE DVD & brochure. 1-844-402-3217 (NVCANS)

MISC. FOR SALE

DISH Network \$59.99 For 190 Channels! Add High Speed Internet for ONLY \$19.99/month. Call Today for \$100 Gift Card! Best Value & amp; Technology. FREE Installation. Call 1-877-234-2126 (some restrictions apply) (NVCAN)

DIRECTV - Switch and Save! \$39.99/month. Select All-Included Package, 155 Channels, 1000s of Shows, Movies On Demand, FREE Genie HD DVR Upgrade. Premium movie channels, FREE for 3 mos! Call 1-877-258-1178 (NVCANS)

ENJOY 100% Perfectly Tender and Guaranteed 20 Main Courses PLUS get 4 FREE Burgers. Order The Butcher's Bundle - ONLY \$69.99. Call 1-855-980-2903 mention code: 61086VCT or visit www.omahasteaks.com/dinner194 (NVCANS)

DIRECTV NOW. No Satellite Needed. \$40/month. 65 Channels. Stream Breaking News, Live Events, Sports & On Demand Titles. No Annual Contract. No Commitment. CALL 1-855-375-1877 (NVCANS)

Hale Groves Spring Basket Box: Oranges fresh from the grove, delicious cookies and candies delivered to your door! Only \$29.99 plus FREE Shipping! Brighten someones day with this healthy gift! Call 1-855-265-5105 to order Item 836 or visit halegroves.com/MB00041. (Mention promo code 89646 SPG20 for free shipping.) (NVCANS)

MR COOL DIY Ductless Heat Pump. Energy efficient heating & cooling! The only ductless system designed for amateur installation. Simple setup. Install anywhere. 100% sealed system. No special tools or training needed. Wifi controls. Call for more info! 1-844-998-2187 (NVCAN)

NEED YOUR CLASSIFIED OR DISPLAY AD to have statewide exposure? Contact this paper of the Nevada Press Association at 775-885-0866 or www.nevadapress.com (NVCAN)

FOR RENT

CALIENTE APARTMENTS now has 2 and 3 bedroom apartments available and is now accepting applications for 3 bedroom apartments. Please call (775) 726-3120 for more information.

LARGE 2 BD 2BA, Panaca, Clean! Newer! Large Master Suite with walk-in closet and laundry room. Energy-efficient, low utilities. Available October 2019. 775-271-0107

FOR RENT - Large One Bedroom Apartment, 170 Denton in Caliente. No pets. Single occupancy. Very clean. \$345/month. (702) 232-7618 or (775) 726-3461

Two bedroom apartment for rent. 1153 Main Street, Apartment #4, Panaca, NV \$600 a month. Please Call (775) 962-2479 for more information

FOR RENT

For Rent- 2 bedroom 1 bathroom in Caliente. 2 car garage and a large storage shed. \$600 per month. Call Bud at (775) 726-3194 or (775) 271-0009 for more information

5 bedroom 2 bath home for rent in Panaca. Washer/dryer, fenced yard, sprinklers. \$900/month. (775) 962-1670.

House for rent in Pioche 6 bedrooms - 3 baths For details call 775 962 1391

ANNOUNCEMENTS

Recreate safely. Check beneath your vehicle for brush/grass that can ignite and spread a wildfire.

HELP WANTED

Lincoln County Human Services is hiring for the position of Homemaker for the Caliente/Panaca area. Position pays \$9.50 per hour, up to 19.5 hours per week. Position is for cleaning homes for senior citizens. Personal transportation required. Drug testing and background check required. Please contact Toni Acuff at 775-962-8084 for application. EOE.

Staff - P/T Eagle Valley Resort
Responsible for cleaning Cabins for our customers. wages start at \$9.50/hour.
P/T Bartender Also Needed
Come in and fill out an application.

Help Wanted
Cook at the Knotty Pine. Applications available on site.
Call Wendy at (775) 726-3767

SERVICES

CANCER CASES:
www.downwinders.info
1-800-414-4328

BUSINESS FOR SALE

Firewood business for sale. Two diesel trucks. One 20-foot five-cord gooseneck trailer. One 17-foot trailer. Two 6,500 pound axles. Two pickup trailers. Two hydraulic splitters. Four chainsaws. Chains, sharpeners. Customer list. Five-to-ten cord customers and bagged firewood accounts. (775) 962-1405.

LEGALS

APPLICATION TO APPROPRIATE WATER NO. 89584

NOTICE IS HEREBY GIVEN, that on the 28 th day of February 2020 Robert Steele, Chad Steele and Tony Steele of Alamogordo, Nevada made application to the State Engineer of Nevada for permission to appropriate 0.0186 c.f.s. and 13.44 a.f.a. of the public waters of the State of Nevada. Diversion is to be made from an underground source at a point located within the NE1/4 NW1/4 Section 22, T2N, R57E, MDM or at a point from which the SE corner of Section 13, T2N, R56E bears N 86 degrees 45 minutes 47 seconds W, a distance of 17,657.80 feet (approx. 30 miles N-NE of Rachel, NV). Water will be used for stock water purposes from January 1st to December 31st of each year.

Tim Wilson, P.E.
State Engineer
TW/ls
Date of first publication: May 15, 2020
Date of last publication: June 5, 2020

Public Notice - Budget Hearing
The County Commissioners of Lincoln County will hold a public hearing on the 2020-2021 budgets for Lincoln County, Lincoln County Regional Transportation Committee and the towns of Pioche, Panaca, and Alamogordo on May 18, 2020 at 10:00 am in the County Commission Chambers, Lincoln County Courthouse, Pioche, Nevada. The tentative budget has been prepared in such detail and appropriate forms as prescribed by the Department of Taxation. It is filed and available for public inspection in the County Clerk's office. All interested persons are invited to attend.

APPLICATION FOR WATER NO. 89646

NOTICE IS HEREBY GIVEN, that on the 30 th day of March 2020 Lincoln County Water District and Vidler Water Company, Inc. of Panaca, Nevada made application to the State Engineer of Nevada for permission to change the point of diversion, place and manner of use of 0.0069 c.f.s., 5 a.f.a., a portion of water heretofore appropriated under Permit 83001. Water will be diverted from an underground source at a point located within the NE1/4 SW1/4, Section 7, T9S, R70E, MDM or at a point from which bears N 36 degrees 32 minutes 20 seconds W, a distance of 4,218.72 feet to NW corner of said section 7 (approx.

LEGALS

25 miles N-NW of Mesquite, NV). Water will be used for stock water purposes for 335 head of cattle from October 1st to May 15th of each year. The existing point of diversion was located within the SE1/4 SW1/4 of Section 6, T10S, R69E, MDM, or at a point from which the S1/4 corner of Section 6 bears S 44 degrees 40 minutes 50 seconds E, a distance of 1,154.12 feet. Water was used for municipal purposes from January 1st to December 31st of each year.

Tim Wilson, P.E.
State Engineer
TW/ls
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

APPLICATION TO APPROPRIATE WATER NO. 89666

NOTICE IS HEREBY GIVEN, that on the 2nd day of April 2020 Blue Diamond Oil Corporation of Ely, Nevada made application to the State Engineer of Nevada for permission to appropriate 0.027 c.f.s. and 19.55 a.f.a. of the public waters of the State of Nevada. Diversion is to be made from an underground source (White River Well #2) at a point located within the NW1/4 NW1/4 Section 35, T3N, R62E, MDM or at a point from which the NW corner of said Section 35 bears N 33 degrees 30 minutes W, a distance of 787 feet (approx. 36 miles N-NE of Hiko, NV). Water will be used for stock water purposes from January 1st to December 31st of each year.

Tim Wilson, P.E.
State Engineer
TW/ls
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

APPLICATION TO APPROPRIATE WATER NO. 89665

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Tim Wilson, P.E.
State Engineer
TW/ls
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

APPLICATION TO APPROPRIATE WATER NO. 89663

NOTICE IS HEREBY GIVEN, that on the 2nd day of April 2020 Blue Diamond Oil Corporation of Ely, Nevada made application to the State Engineer of Nevada for permission to appropriate 0.0163 c.f.s. and 11.8 a.f.a. of the public waters of the State of Nevada. Diversion is to be made from Perry Spring at a point located within the NW1/4 SE1/4 Section 35 (unsurveyed), T6N, R62E, MDM or at a point from which the S1/4 corner of said Section 35 bears S 22 degrees 05 minutes W, a distance of 2,300 feet (approx. 36 miles S of Lund, NV). Water will be used for stock water purposes from January 1st to December 31st of each year.

Tim Wilson, P.E.
State Engineer
TW/ls
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

APPLICATION TO APPROPRIATE WATER NO. 89664

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Tim Wilson, P.E.
State Engineer
TW/ls
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

The Lincoln County Board of Commissioners will hold a public hearing on May 18th at 11:30 am on an Ordinance Amending Title 4 and Chapter 4 of the Lincoln County Code to Allow the Lincoln County Board of Commissioners to make Amendments for Conducting Special Events in Lincoln County.

Tim Wilson, P.E.
State Engineer
TW/ls
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

LEGALS

PUBLIC NOTICE-PUBLIC HEARING
Lincoln County Southern Habitat Conservation GID will hold a public hearing on the 2020-2021 Final Budget on May 18, 2020 at 10:00 a.m. in the County Commission Chambers, Lincoln County Court House, Pioche, Nevada. The Final Budget has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation. It is filed and available for public inspection in the County Clerk's Office. All interested persons are invited to attend.

Tim Wilson, P.E.
State Engineer
TW/ls
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

APPLICATION TO APPROPRIATE WATER NO. 89666

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Tim Wilson, P.E.
State Engineer
TW/ls
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

APPLICATION TO APPROPRIATE WATER NO. 89665

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Tim Wilson, P.E.
State Engineer
TW/ls
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

APPLICATION TO APPROPRIATE WATER NO. 89663

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Tim Wilson, P.E.
State Engineer
TW/ls
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

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Tim Wilson, P.E.
State Engineer
TW/ls
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

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Tim Wilson, P.E.
State Engineer
TW/ls
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

APPLICATION TO APPROPRIATE WATER NO. 89666

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Tim Wilson, P.E.
State Engineer
TW/ls
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

APPLICATION TO APPROPRIATE WATER NO. 89667

NOTICE IS HEREBY GIVEN, that on the 2nd day of April 2020 Blue Diamond Oil Corporation of Ely, Nevada made application to the State Engineer of Nevada for permission to appropriate 0.027 c.f.s. and 19.55 a.f.a. of the public waters of the State of Nevada. Diversion is to be made from an underground source (White River Well #2) at a point located within the NW1/4 NW1/4 Section 35, T3N, R62E, MDM or at a point from which the NW corner of said Section 35 bears N 33 degrees 30 minutes W, a distance of 787 feet (approx. 36 miles N-NE of Hiko, NV). Water will be used for stock water purposes from January 1st to December 31st of each year.

Tim Wilson, P.E.
State Engineer
TW/ls
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020

APPLICATION TO APPROPRIATE WATER NO. 89668

NOTICE IS HEREBY GIVEN, that on the 2nd day of April 2020 Blue Diamond Oil Corporation of Ely, Nevada made application to the State Engineer of Nevada for permission to appropriate 0.027 c.f.s. and 19.55 a.f.a. of the public waters of the State of Nevada. Diversion is to be made from an underground source (White River Well #2) at a point located within the NW1/4 NW1/4 Section 35, T3N, R62E, MDM or at a point from which the NW corner of said Section 35 bears N 33 degrees 30 minutes W, a distance of 787 feet (approx. 36 miles N-NE of Hiko, NV). Water will be used for stock water purposes from January 1st to December 31st of each year.

Tim Wilson, P.E.
State Engineer
TW/ls
Date of first publication: May 1, 2020
Date of last publication: May 22, 2020