

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2022-2023

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5)-(7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	4.7782	306,573,341	14,648,687	1.2083	3,704,326	510,052	3,194,274
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines		-					
VOTER APPROVED: C. Voter Approved Overrides		306,573,341					
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)	0.0150	306,573,341	45,986	0.0150	45,986	6,617	39,369
E. Medical Indigent (NRS 428.285)	0.1000	306,573,341	306,573	0.0600	183,944	52,353	131,591
F. Capital Acquisition (NRS 354.59815)	0.0500	306,573,341	153,287	0.0500	153,287	22,055	131,232
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0054	306,573,341	16,555	0.0042	12,876	1,852	11,024
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813	0.5315	306,573,341	1,629,437	0.0000	-	-	-
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.7019	XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXX	2,151,838	0.1292	396,093	82,877	313,216
M. SUBTOTAL A, C, L	5.4801	XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXX	16,800,525	1.3375	4,100,419	592,929	3,507,490
N. Debt							
O. TOTAL M AND N	5.4801	XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXX	16,800,525	1.3375	4,100,419	592,929	3,507,490

Lincoln County
(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2023

Budget Summary for Lincoln County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	1,201,772	1,586,522	2,790,654	1.0636	1,680,669	-	-	7,259,617
Flood Control	23,110	-	-		-	-	61,500	84,610
Airport	53,480	-	-		87,800	-	-	141,280
China Springs	2,806	-	11,024	0.0042	-	-	10,000	23,830
County Grant	-	-	-		-	-	-	-
Federal In Lieu Tax	1,423,813	-	-		985,000	-	-	2,408,813
Road	475,553	-	-		2,705,338	-	-	3,180,891
Agricultural Extension	14,176	-	26,245	0.0100	5,460	-	-	45,881
Museum	24,488	-	45,253	0.0177	-	-	-	69,741
Transportation	177,839	-	-		117,800	-	-	295,639
County Indigent (NRS 428.295)	275,133	-	94,223	0.0359	-	-	-	369,356
Medical County Indigent (NRS 428.285)	514,550	-	131,591	0.0500	300	-	-	646,441
Ambulance	-	-	-		-	-	-	-
Fair Board	42,035	-	-		50,225	-	10,000	102,260
Senior Nutrition	232,402	-	10,000	0.0038	157,115	-	-	399,517
County Library	72,197	-	90,106	0.0348	-	-	-	162,303
Administrative Assessment	67,156	-	-		34,000	-	-	101,156
Subtotal Governmental Fund Types,	4,600,510	1,586,522	3,199,096	1.2200	5,823,707	-	81,500	15,291,335
Expendable Trust Funds		CONTINUED	ON	NEXT	PAGE			
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2023

Budget Summary for Lincoln County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Room Tax	99,428	-	-		90,000	-	-	189,428
Rachel Jones Memorial Cemetery	827	-	-		-	-	-	827
Legal Aid Services	2,000	-	-		2,000	-	-	4,000
Forensic Services	407	-	-		6,500	-	-	6,907
Alamo Clinic	114	-	111,546	0.0425	-	-	-	111,660
Forfeiture	45,295	-	-		-	-	-	45,295
Lincoln County Stabilization	137,549	-	-		250	-	-	137,799
Lincoln County Housing Authority	-	-	-		-	-	-	-
Resource Development Authority	-	-	-		121,313	-	-	121,313
Multi Species Habitat Conservation	2,800	-	-		18,090	-	-	20,890
Recorder Technology	8,729	-	-		6,000	-	-	14,729
Multi Species Habitat Conservation Section 7	910,030	-	-		5,000	-	-	915,030
Youth Activities Counsel	6,007	-	-		-	-	-	6,007
Lincoln County Water - General	638	-	-		-	-	-	638
Lincoln County Water - Special Use	1,414,081	-	-		500	-	-	1,414,581
Lincoln County Water - Planning and Development	87,433	-	-		50	-	-	87,483
Lincoln County Water - Special Projects	8,809	-	-		-	-	-	8,809
Lincoln County Water - Emergency Disaster	66,642	-	-		100	-	-	66,742
Lincoln County Water - Grant Match	87,467	-	-		150	-	-	87,617
Lincoln County Land Act - General	6,899	-	-		-	-	-	6,899
Lincoln County Land Act - Planning and Development	802	-	-		100	-	-	902
Lincoln County Land Act - Education	130,899	-	-		-	-	-	130,899
Lincoln County Land Act - Emergency Disaster	9,414	-	-		-	-	-	9,414
Subtotal Governmental Fund Types,	3,026,270	-	111,546	0.0425	250,053	-	-	3,387,869
Expendable Trust Funds		CONTINUED	ON	NEXT	PAGE			
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXX

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2023

Budget Summary for Lincoln County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Lincoln County Land Act - Special Use	3,478,783	-	-		36,000	-	-	3,514,783
Assessor's Technology	18,069	-	-		18,000	-	-	36,069
Public Improvement	149,551	-	-		743	-	-	150,294
Genetic Marker Testing	-	-	-		12,000	-	-	12,000
Court Facility Fees	85,000	-	-		45,000	-	-	130,000
Planning Department	37,089	-	-		10,500	-	76,411	124,000
District Court Technology	16	-	-		-	-	-	16
District Court Specialty Court	-	-	-		10,000	-	60,000	70,000
Court Security Fee Fund	11,300	-	-		700	-	-	12,000
District Court Enrichment	53,975	-	-		3,500	-	-	57,475
Property Management Fund	261,524	-	-		16,800	-	50,000	328,324
Special Projects	475,043	-	-		6,265	-	250,000	731,308
Public Administrator	-	-	-		-	-	-	-
Demerit Point Reduction	10,449	-	-		10,000	-	-	20,449
Capital Improvements	20,987	-	131,232	0.0500	-	-	-	152,219
Ambulance Capital Projects	-	-	-		-	-	-	-
Vehicle Capital Projects	-	-	-		-	30,000	127,332	157,332
Fair Board Capital Projects	19,862	-	-		500	-	5,000	25,362
Airport Capital Projects	3,149	-	-		-	-	-	3,149
Road Equipment Capital Projects	-	-	-		-	-	-	-
Lincoln County Water Capital Projects	83,070	-	-		-	-	-	83,070
Lincoln County Land Act Capital Projects	31,283	-	-		-	-	-	31,283
State Medical Agency (NRS 428.285)	-	-	26,247	0.0100	-	-	-	26,247
Accident Indigent (NRS 428.185)	-	-	39,369	0.0150	-	-	-	39,369
DEBT SERVICE								
Subtotal Governmental Fund Types,								
Expendable Trust Funds	12,365,930	1,586,522	3,507,490	1.3375	6,243,768	30,000	650,243	24,383,953
PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	1,586,522	3,507,490	1.3375	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX