JIM GIBBONS
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
DINO DICIANNO
Executive Director

STATE OF NEVADA
DEPARTMENT OF TAXATION

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STATE OF NEVADA
DEPARTMENT OF TAXATION

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

STOREY COUNTY -General Fund herewith submits the (FINAL) budget for the fiscal year ending June 30, 2014

This budget contains 8 funds, including Debt Service, requiring property tax revenues totaling $ 8,404,000

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be lowered.

This budget contains 23 governmental fund types with estimated expenditures of $ 20,585,199 and 1 proprietary funds with estimated expenses of $ 576,716

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Hugh Gallagher
(Printed Name)
Storey County Comptroller
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed

Dated: May 20, 2013

APPROVED BY THE GOVERNING BOARD

William Sjovangen, Chairman

Marshall McBride, Vice-Chairman

L. Lance Gilman, Commissioner

SCHEDULED PUBLIC HEARING:

Date and Time May 20, 2013 @ 2:00 PM

Publication Date May 10, 2013

Place: Storey County Courthouse, District Courtroom 26 South "B" Street, Virginia City, Nevada 89440

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13/14 INDEX

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STOREY COUNTY BUDGET MESSAGE

The following Final Budget for Storey County is for the fiscal year beginning July 1, 2013 and ending June 30, 2014.

Fiscal challenges remain due to declining property values stressing our primary revenue source...ad valorem property taxes. The new members of the Storey County Commission are choosing to stay adamant that the County portion of our overall tax rate again remains at 2.3960.

The final budget is based on figures derived from reports and analysis of our Comptroller and Clerk-Treasurer along with consideration of the Assessed Value figures given by the Department of Taxation on March 15, 2013.

The Storey County Sheriff's Office Employee Association / Operating Engineers Local Union No. 3 will remain at current terms for this year. The Storey County Employee's Association / AFSCME Local Union is currently in negotiation with an unknown impact at this time. The Storey County Firefighters Association IAFF Local 4227 settled negotiation that will create a significant impact on the Fire Department Fund.

The tax rate levied for the Indigent Medical Fund will remain at .0100 due a healthy unencumbered balance which is governed by NRS 428.285(2). The Commissioners have applied the remaining tax rate of .0200 to the General Fund in the event that the State requests funds that are not available in the Indigent Medical Fund.

The account for Indigent Assistance within the Administrative Department was moved to the Health & Human Services department in 2012-13 with allocations within the 104.5% limitation required by NRS 428.295. The Legislative cost shifts from the State to the County from 2011 remain captured in the Health & Human Services department as well.

The Fire District Fund, created per NRS 473, is currently in the process of being changed to the Wildland Fire Fund pending the approval of an Interlocal Agreement between Storey County, The State of Nevada Department of Conservation and Natural Resources, the Nevada Division of Forestry, the Storey County 474 Fire Protection District and the Storey County 473 Fire Protection District to allow transition of wildland fire responsibilities.

The Capital Projects Fund includes a minimal provision for a parking lot in the event land may come available.

The principal payment for the building housing the District Attorney and the Sheriff's Office is a direct deduction from the General Notes Payable account which is not reflected on the Indebtedness schedule.

The Stabilization, Emergency Mitigation and Fire Emergency Special Revenue funds must be kept separate per NRS requirements. The County Commission will be keeping the TRI Payback Fund as a Special Revenue Fund for obligation service needs.

The Special Revenue Fund, Mutual Aid, was created to capture activity related to contractual services for fire suppression outside the county. Resolution 12-356 outlines the revenues (fees) that will be based on Bureau of Land Management Rates for the costs of equipment, fire apparatus and Firefighter time spent on each contractual project.

The Sheriff Jail Fund's ending balance will be improving due to an anticipated change in staffing. Open positions will be filled by entry level Correction Officers versus patrol Deputies as well as General Fund revenues being redirected to the Jail Fund.

We will continue to transfer funds to the TRI Payback fund from the General, Fire, Forestry, Equipment Acquisition and Jail funds to meet our obligation.

Infrastructure is funded by our ¼% sales tax override. The County Comptroller is developing the required plan for the Department of Taxation's consideration.

We feel the overall and individual budgets are justified and will be adequately funded thru the revenue projections. Throughout the budget year, we will maintain additional cost control and measures such as management approval of all non re-occurring expenses in excess of $1,500.00. We anticipate several changes between this tentative submittal and the final due to changes in our budgeting process and new ideas and approaches from the new Board of Commissioners.

BUDGET SUMMARY FOR STOREY COUNTY GENERAL

SCHEDULE S1

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

	ACTUAL PRIOR YEAR 6/30/12 (1)	EST. CURRENT BUDGET YEAR 6/30/13 (2)	BUDGET YEAR 6/30/14 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/14 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
REVENUES:					
PROPERTY TAXES	8,742,941	11,438,699	8,404,000		8,404,000
OTHER TAXES	2,813,620	30,060	2,421,674		2,421,674
LICENSES AND PERMITS	625,011	601,300	629,800		629,800
INTERGOVERNMENTAL	4,070,135	3,661,231	5,749,528		5,749,528
CHARGES FOR SERVICES	1,711,770	1,245,429	1,094,050	540,000	1,634,050
FINES AND FORFEITS	80,048	89,900	88,600		88,600
MISCELLANEOUS	548,474	287,900	739,900	14,000	753,900
TOTAL REVENUES	18,591,999	17,354,519	19,127,552	554,000	19,681,552
EXPENDITURES/EXPENSES:					
GENERAL GOVERNMENT	4,044,567	6,004,028	6,042,552		6,042,552
JUDICIAL	846,538	896,141	872,728		872,728
PUBLIC SAFETY	9,566,102	8,936,101	11,499,105		11,499,105
HIGHWAYS AND STREETS	705,072	985,204	1,003,783		1,003,783
SANITATION					
HEALTH & HUMAN SERVICE	2,016	72,507	75,770		75,770
WELFARE	221,087	441,388	336,500		336,500
CULTURE AND RECREATION	135,687	337,672	161,727		161,727
COMMUNITY SUPPORT	627,714	480,296	495,894		495,894
DEBT SERVICE	252,542	279,487	97,140		97,140
INTERGOVERNMENTAL EXP.	773,862	1,118,688			
UTILITY ENTERPRISE				576,716	576,716
CONTINGENCIES		282,314	662,247		662,247
TOTAL EXPENDITURES/EXPENSES	17,175,187	19,833,826	21,247,446	576,716	21,824,162
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES/EXPENSES	1,416,812	2,479,307-	2,119,894-	22,716-	2,142,610-
OTHER FINANCING SOURCES (USES)					
OPERATING TRANSFERS (IN)	1,601,311	1,483,646	933,690		
OPERATING TRANFERS (OUT)	1,565,702-	1,483,646-	933,690-		
TOTAL OTHER FINANCING SOURCES	35,609				
EXCESS OF REVENUES @ OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHE	1,452,421	2,479,307-	2,119,894-	22,716-	

BUDGET SUMMARY FOR STOREY COUNTY GENERAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
SCHEDULE S1 (CON"T)

	ACTUAL PRIOR YEAR 6/30/12 (1)	EST. CURRENT BUDGET YEAR 6/30/13 (2)	BUDGET YEAR 6/30/14 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/14 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
FUND BALANCE JULY 1, BEGINNING OF YEAR	14,490,734	15,699,088	13,219,781		
PRIOR PERIOD ADJUSTMENTS	244,067-				
RESIDUAL EQUITY TRANS IN					
RESIDUAL EQUITY TRANS OUT					
FUND BALANCE JUNE 30, END OF YEAR:	15,699,088	13,219,781	11,099,887		

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/12	ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14
General Government	26.00	26.00	29.00
Judicial	7.00	6.00	8.00
Public Safety	59.00	57.00	57.00
Public Works	4.00	6.00	5.00
Sanitation	.00	.00	.00
HEALTH	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	2.00	2.00	2.00
TOTAL GENERAL GOVERNMENT	98.00	97.00	101.00
Utilities	2.00	2.00	3.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00
TOTAL	100.00	99.00	104.00

Employee's Retirement Contribution is paid by: Employee( ) Local Government(X)
(For other than Police and Fire Protection Employees)

Population (As of July 1)	4,234	4,123	4,103
Source of Population Estimate*	GOVERNOR CERTIFIED / STATE DEMOGRAPHER		
Assessed Valuation:			
Secured & Unsecured Only	547,013,474	513,075,638	495,854,589
net proceeds of Mines	0	3,761,359	1,732,532
TOTAL ASSESSED VALUE	547,013,474	516,836,997	497,587,121
TAX RATE			
General Fund	2.2965	2.3165	2.3165
SPECIAL REVENUE FUNDS	.0495	.0295	.0295
CAPITAL PROJECTS FUNDS	.0500	.0500	.0500
Enterprise Funds	.0000	.0000	.0000
DEBT SERVICE FUNDS	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	2.3960	2.3960	2.3960

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

	(1) Allowed Tax Rate	(2) Assessed Valuation	(3) Allowed Ad Valorem Revenue (1)X(2)/100	(4) Tax Rate Levied	(5) Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	(6) Ad Valorem Tax Abatement (5) - (7)	(7) Ad Valorem Revenue With Cap	(8) Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	(9) Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A.Ad Valorem Subject to Revenue Limitations	5.3500	495,854,589	26,528,221	2.3165	11,486,472	3,362,472	8,124,000	XXXXXXXXXXXX	8,124,000
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	5.3500	1,732,532	9,269,046	2.3165	XXXXXXXXXXXX	0		0	0
VOTER APPROVED:									
C. Voter Approved Overrides		0	0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. INDIGENT ACCIDENT	.0150	497,587,121	74,638	.0150	74,638	21,638	53,000	0	53,000
E. INDIGENT MEDICAL	.1000	497,587,121	497,588	.0100	49,759	13,759	36,000	0	36,000
F. EQUIPMENT ACQUISITION	.0500	497,587,121	248,794	.0500	248,794	73,794	175,000	0	175,000
G. YOUTH SERVICES LEVY	.0510	497,587,121	253,770	.0045	22,392	6,392	16,000	0	16,000
H.OTHER: LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	.0108	497,587,121	54,000		0	0	0	0	0
I. SCCRT LOSS NRS 354.59813	.8439	497,587,121	4,199,138		0	0	0	0	0
J. OTHER		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	1.0707	XXXXXXXXXXXXX	5,327,928	.0795	395,583	115,583	280,000	0	280,000
M. SUBTOTAL A,B,C,L	6.4207	XXXXXXXXXXXXX	41,125,195	2.3960	11,882,055	3,478,055	8,404,000	0	8,404,000
N. Debt		XXXXXXXXXXXXX	0		0	0	0	0	0
O. TOTAL M AND N	6.4207	XXXXXXXXXXXXX	41,125,195	2.3960	11,882,055	3,478,055	8,404,000	0	8,404,000

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2014

Budget Summary for STOREY COUNTY GENERAL
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
COUNTY GENERAL	6,089,986	456,574	5,967,000	1.6098	3,769,518	0	0	16,283,078
INDIGENT MEDICAL	270,256	0	36,000	.0100	10,000	0	0	316,256
INDIGENT ASSISTANCE	0	0	0	.0000	0	0	0	0
ROADS	722,948	285,359	0	.0000	261,878	0	279,690	1,549,875
FIRE	55,335	759,956	1,525,000	.4022	1,054,100	0	0	3,394,391
FIRE EMERGENCY	45,875	0	0	.0000	159,000	0	0	204,875
FIRE DISTRICT-WILDLAND	485,806	0	386,000	.1018	110,000	0	0	981,806
MUTUAL AID	0	0	0	.0000	177,000	0	0	177,000
EMERGENCY MITIGATION	100,000	0	0	.0000	0	0	0	100,000
EQUIPMENT ACQUISITION	141,225	0	175,000	.0463	50,500	0	30,000	396,725
CAPITAL PROJECTS	50,802	0	0	.0000	0	0	0	50,802
INFRASTRUCTURE	1,238,105	0	0	.0000	154,000	0	0	1,392,105
STABILIZATION	800,000	0	0	.0000	0	0	0	800,000
DRUG COURT	8,364	0	0	.0000	600	0	0	8,964
TECHNOLOGY	97,069	0	0	.0000	52,350	0	0	149,419
GENETIC MARKER TESTING	20,721	0	0	.0000	8,500	0	0	29,221
INDIGENT ACCIDENT	5,252	0	53,000	.0150	15,000	0	0	73,252

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2014

Budget Summary for STOREY COUNTY GENERAL
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
JUSTICE COURT FUND	23,151	0	0	.0000	5,000	0	0	28,151
PARK FUND	6,456	0	0	.0000	1,000	0	0	7,456
TRI PAYBACK	1,811,378	0	0	.1762	0	0	568,000	2,379,378
FEDERAL/STATE GRANTS	84,680	0	0	.0000	3,096,243	0	0	3,180,923
SHERIFF JAIL FUND	476-	0	262,000	.0347	268,300	0	56,000	585,824
V.C. RAIL PROJECT	1,162,848	0	0	.0000	28,674	0	0	1,191,522
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	13,219,781	1,501,889	8,404,000	2.3960	9,221,663	0	933,690	33,281,023
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	XXXXXXX	1,501,889	8,404,000	2.3960	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2014

Budget Summary for STOREY COUNTY GENERAL
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
COUNTY GENERAL	X	4,288,379	2,482,176	2,768,345	36,000	662,247	663,000	5,382,931	16,283,078
INDIGENT MEDICAL	R	0	0	268,500	0	0	0	47,756	316,256
INDIGENT ASSISTANC	R	0	0	0	0	0	0	0	0
ROADS	R	283,561	122,572	177,340	500,000	0	0	466,402	1,549,875
FIRE	R	1,681,593	1,117,936	288,132	15,250	0	134,000	157,480	3,394,391
FIRE EMERGENCY	R	0	0	84,000	75,000	0	0	45,875	204,875
FIRE DISTRICT-WILD	R	183,446	25,621	220,300	109,842	0	27,000	415,597	981,806
MUTUAL AID	R	0	0	64,000	113,000	0	0	0	177,000
EMERGENCY MITIGATI	R	0	0	20,000	0	0	0	80,000	100,000
EQUIPMENT ACQUISIT	R	0	0	0	159,535	0	91,690	145,500	396,725
CAPITAL PROJECTS	C	0	0	0	5,000	0	0	45,802	50,802
INFRASTRUCTURE	R	0	0	0	0	0	0	1,392,105	1,392,105
STABILIZATION	R	0	0	200,000	0	0	0	600,000	800,000
DRUG COURT	R	0	0	0	0	0	0	8,964	8,964
TECHNOLOGY	C	0	0	115,500	0	0	0	33,919	149,419
GENETIC MARKER TES	R	0	0	6,000	0	0	0	23,221	29,221
INDIGENT ACCIDENT	R	0	0	68,000	0	0	0	5,252	73,252
JUSTICE COURT FUND	R	0	0	15,000	0	0	0	13,151	28,151

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2014

Budget Summary for STOREY COUNTY GENERAL
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
PARK FUND	R	0	0	1,000	0	0	0	6,456	7,456
TRI PAYBACK	R	0	0	0	568,000	0	0	1,811,378	2,379,378
FEDERAL/STATE GRAN	R	0	0	3,096,243	0	0	0	84,680	3,180,923
SHERIFF JAIL FUND	R	259,880	195,953	81,700	10,000	0	18,000	20,291	585,824
V.C. RAIL PROJECT	C	0	0	178,395	700,000	0	0	313,127	1,191,522
INFRASTRUCTURE	R	0	0	0	0	0	0	0	0
TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS		6,696,859	3,944,258	7,652,455	2,291,627	662,247	933,690	11,099,887	33,281,023

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2014

Budget Summary for STOREY COUNTY GENERAL
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES ** (2)	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS IN (5)	OPERATING TRANSFERS OUT (6)	NET INCOME (7)
WATER SYSTEM	E	540,000	550,656	14,000	26,060	0	0	22,716-
TOTAL		540,000	550,656	14,000	26,060	0	0	22,716-

*FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	(3) BUDGET YEAR ENDING 6/30/14 TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM CURRENT	4,947,768	8,103,528	4,817,000	4,817,000
AD VALOREM-ASSESSOR	1,221,413		1,134,000	1,134,000
DELINQUENT TAX-	108,229			
NET PROCEEDS OF MINES	17,944			
CENTRALLY ASSESSED	1,866,650		1,700,000	1,700,000
SUBTOTAL	8,162,004	8,103,528	7,651,000	7,651,000
OTHER TAXES				
YOUTH SERVICES	21,704	21,484	16,000	16,000
SUBTOTAL	21,704	21,484	16,000	16,000
LICENSES AND PERMITS				
BUSINESS				
MERCHANDISE LICENSES	119,112	120,000	90,000	90,000
LIQUOR LICENSES	1,902	1,500	5,000	
COUNTY GAMING LICENSES	15,180	15,000	10,000	
PROSTITUTION LICENSES	106,290	75,000	125,000	
UTILITY LICENSES	159,213	165,000	175,000	175,000
CABARET LICENSES		300	300	
FRANCHISE TAX	59,231	60,000	80,000	80,000
NON-BUSINESS				
BUILDING PERMITS	144,679	150,000	150,000	170,000
ENVIROMENTAL STUDY	6,529	5,000	5,000	5,000
SUBTOTAL	612,136	591,800	640,300	520,000
INTERGOVERNMENTAL				
FEDERAL PILT				
PAYMENT IN LIEU OF TAXES	36,029	30,000	35,000	35,000
STATE GRANTS				
GRANT-EMERGENCY MGT		20,679	20,700	20,700
GRANT-COUNTY MATCH	24,951	9,750	9,750	9,750
POOL/PACT GRANT	572			
STATE SHARED REVENUE				
CIGARETTE TAX	18,004	17,381	16,144	16,144
LIQUOR TAX	5,331	5,113	5,377	5,377
BCCRT	338,462	305,497	308,089	308,089
SCCRT	426,305	451,116	456,574	456,574
MOTOR VEH PRIV TAX	257,872	250,540	261,987	261,987
STATE GAMING	167,944		100,000	140,000
SERVICE				

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	(3) BUDGET YEAR ENDING 6/30/14 TENTATIVE APPROVED	(4) FINAL APPROVED
RPTT	55,848	46,108	40,971	40,971
SUBTOTAL	1,331,318	1,136,184	1,254,592	1,294,592
CHARGES FOR SERVICES				
CLERK FEES	5,867	6,000	6,000	6,000
RECORDER FEES	29,654	30,000	30,000	30,000
ASSESSOR FEES/COMMISSION	177,452	150,000	150,000	165,000
IT FEES		75,721	31,000	31,000
BUILDING DEPT FEE	5,320	6,000	4,000	4,000
JUDICAL				
DISTRICT COURT FEES	11,329	10,000	13,000	13,000
JOP COURT FEES	9,744	9,000	9,000	9,000
JOP COURT FACILITY FEE	8,255	5,000	6,000	6,000
PUBLIC SAFTY				
SHERIFF'S FEES	31,617	35,000	26,000	
DOG CONTROL	1,067	2,000	1,500	
PUBLIC WORKS				
SWIMMING POOL	17,791	12,000	12,000	12,000
SWIM POOL CONCESSIONS	4,220	5,000	4,500	4,500
IMPORT TONNAGE FEES	360,007	350,000	230,000	360,000
PARK FEE	1,100	500	500	500
EVENT FEES	7,650			
SUBTOTAL	671,073	696,221	523,500	641,000
FINES AND FORFEITS				
FINES				
CHEM ANAL/FORENSIC FEES	1,433	2,500	1,500	1,500
DISTRICT COURT FINE	444	1,000	1,000	1,000
JUVENILE FINES/ASSMNTS	2,467	2,000	2,000	2,000
BUSINESS LICENSE PENALTY	1,369			
SUBTOTAL	5,713	5,500	4,500	4,500
MISCELLANEOUS				
OTHER MISCELLANEOUS				
INTEREST EARNINGS	17,732	10,000	30,000	30,000
RENTS - ROYALTIES	30,763	30,500	31,000	31,000
PENALTIES CURRENT YEAR	39,113			
PENALTIES 2006/2007	25,050			
PENALTIES PRIOR YEARS	47,990			
BUSINESS LICENSE PENALTY		1,000	2,000	2,000
MISCELLANEOUS	172,178	3,000	3,000	3,000
SUBTOTAL	332,826	44,500	66,000	66,000

REVENUES	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	(3) BUDGET YEAR ENDING 6/30/14 TENTATIVE APPROVED	(4) FINAL APPROVED
SUBTOTAL REVENUE ALL SOURCES	11,136,774	10,599,217	10,155,892	10,193,092
OTHER FINANCIAL SOURCES				
OTHER MISCELLANEOUS				
TRANSFER FROM FIRE DIST	25,000	25,000		
TRANSFER FROM IND ASSIST		291		
TRANSFER IN GRANTS	5,173			
SUBTOT OTHER FINANCIAL SOURCES	30,173	25,291		
OTHER MISCELLANEOUS				
OTHER MISCELLANEOUS				
BEGINNING FUND BALANCE:	5,570,711	6,170,946	6,089,986	6,089,986
Prior Period Adjustmts	244,067-			
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	5,326,644	6,170,946	6,089,986	6,089,986
TOTAL AVAILABLE RESOURCES	16,493,591	16,795,454	16,245,878	16,283,078

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	(3) BUDGET YEAR ENDING 6/30/14 TENTATIVE APPROVED	(4) FINAL APPROVED
COMMISSIONERS				
SALARIES & WAGES	351,740	316,516	317,980	317,980
EMPLOYEE BENEFITS	156,427	161,096	186,117	186,117
SERVICES & SUPPLIES	26,427	27,250	30,400	30,400
DEPT SUBTOTAL	534,594	504,862	534,497	534,497
CLERK & TREASURER				
SALARIES & WAGES	148,768	161,395	168,869	168,869
EMPLOYEE BENEFITS	77,601	73,766	87,224	87,224
SERVICES & SUPPLIES	31,632	57,088	66,300	66,300
CAPITAL OUTLAY	1,945			
DEPT SUBTOTAL	259,946	292,249	322,393	322,393
RECORDER				
SALARIES & WAGES	127,795	132,936	132,217	132,217
EMPLOYEE BENEFITS	61,644	68,622	67,178	67,178
SERVICES & SUPPLIES	57,304	58,840	61,400	61,400
DEPT SUBTOTAL	246,743	260,398	260,795	260,795
ASSESSOR				
SALARIES & WAGES	185,176	194,161	205,371	205,371
EMPLOYEE BENEFITS	78,854	89,515	98,819	98,819
SERVICES & SUPPLIES	38,678	37,550	40,050	40,300
DEPT SUBTOTAL	302,708	321,226	344,240	344,490
ADMINISTRATIVE				
SALARIES & WAGES	89,134	91,675	105,766	105,766
EMPLOYEE BENEFITS	140,158	154,429	185,952	191,552
SERVICES & SUPPLIES	759,807	796,619	696,875	701,875
CAPITAL OUTLAY	4,595	9,000	9,000	5,000
DEPT SUBTOTAL	993,694	1,051,723	997,593	1,004,193
BUILDING & GROUNDS				
SALARIES & WAGES	113,384	127,213	125,213	125,213
EMPLOYEE BENEFITS	66,738	76,549	88,763	88,763
SERVICES & SUPPLIES	106,387	173,510	255,700	255,700
DEPT SUBTOTAL	286,509	377,272	469,676	469,676
SERVICE				
SALARIES & WAGES	129,256	140,234	140,785	138,610
EMPLOYEE BENEFITS	61,592	64,024	73,873	67,185
SERVICES & SUPPLIES	41,200	51,131	51,350	51,350

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	(3) BUDGET YEAR ENDING 6/30/14 TENTATIVE APPROVED	(4) FINAL APPROVED
DEPT SUBTOTAL	232,048	255,389	266,008	257,145
IT				
SALARIES & WAGES	166,824	178,256	191,215	191,215
EMPLOYEE BENEFITS	64,466	78,016	95,677	95,677
SERVICES & SUPPLIES	26,328	38,650	71,100	73,800
CAPITAL OUTLAY	30,792	40,000	11,300	13,500
DEPT SUBTOTAL	288,410	334,922	369,292	374,192
COMPTROLLER				
SALARIES & WAGES	163,938	172,298	177,291	177,291
EMPLOYEE BENEFITS	59,981	61,924	67,954	67,954
SERVICES & SUPPLIES	44,118	66,000	65,600	65,600
DEPT SUBTOTAL	268,037	300,222	310,845	310,845
PLANNING COMMISSION				
SALARIES & WAGES	140,681	147,338	152,424	147,023
EMPLOYEE BENEFITS	47,646	54,315	75,469	61,373
SERVICES & SUPPLIES	24,821	31,800	29,500	29,500
DEPT SUBTOTAL	213,148	233,453	257,393	237,896
ACTIVITY SUBTOTAL	3,625,837	3,931,716	4,132,732	4,116,122
FUNCTION: GENERAL GOVERNMENT				
SALARIES & WAGES	1,616,696	1,662,022	1,717,131	1,709,555
EMPLOYEE BENEFITS	815,107	882,256	1,027,026	1,011,842
SERVICES & SUPPLIES	1,156,702	1,338,438	1,368,275	1,376,225
DEBT SERVICE				
CAPITAL OUTLAY	37,332	49,000	20,300	18,500
OTHER USES				
FUNCTION SUBTOTAL	3,625,837	3,931,716	4,132,732	4,116,122

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	(3) BUDGET YEAR ENDING 6/30/14 TENTATIVE APPROVED	(4) FINAL APPROVED
DISTRICT COURT				
SERVICES & SUPPLIES	108,498	139,417	130,900	130,900
DEPT SUBTOTAL	108,498	139,417	130,900	130,900
JUSTICE OF THE PEACE				
SALARIES & WAGES	180,108	151,904	157,959	157,959
EMPLOYEE BENEFITS	81,590	73,530	95,208	95,208
SERVICES & SUPPLIES	48,060	33,222	27,000	27,000
CAPITAL OUTLAY		1,000		
DEPT SUBTOTAL	309,758	259,656	280,167	280,167
ACTIVITY SUBTOTAL	418,256	399,073	411,067	411,067
DISTRICT ATTORNEY				
SALARIES & WAGES	232,014	252,758	237,771	237,771
EMPLOYEE BENEFITS	115,765	116,210	103,340	103,340
SERVICES & SUPPLIES	78,241	95,600	93,050	93,050
CAPITAL OUTLAY	1,879	11,500	6,500	6,500
DEPT SUBTOTAL	427,899	476,068	440,661	440,661
ACTIVITY SUBTOTAL	427,899	476,068	440,661	440,661
FUNCTION: JUDICIAL				
SALARIES & WAGES	412,122	404,662	395,730	395,730
EMPLOYEE BENEFITS	197,355	189,740	198,548	198,548
SERVICES & SUPPLIES	234,799	268,239	250,950	250,950
DEBT SERVICE				
CAPITAL OUTLAY	1,879	12,500	6,500	6,500
OTHER USES				
FUNCTION SUBTOTAL	846,155	875,141	851,728	851,728

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	(3) BUDGET YEAR ENDING 6/30/14 TENTATIVE APPROVED	(4) FINAL APPROVED
SHERIFF				
SALARIES & WAGES	1,282,095	1,398,309	1,214,058	1,248,663
EMPLOYEE BENEFITS	750,499	825,315	725,528	821,240
SERVICES & SUPPLIES	348,239	277,050	239,450	314,450
CAPITAL OUTLAY	468,180	105,000	5,000	5,000
DEPT SUBTOTAL	2,849,013	2,605,674	2,184,036	2,389,353
ACTIVITY SUBTOTAL	2,849,013	2,605,674	2,184,036	2,389,353
COMMUNICATIONS				
SALARIES & WAGES	448,933	482,589	494,677	466,534
EMPLOYEE BENEFITS	192,131	197,145	229,009	228,600
SERVICES & SUPPLIES	53,391	66,700	67,050	67,050
CAPITAL OUTLAY		40,000	6,000	6,000
DEPT SUBTOTAL	694,455	786,434	796,736	768,184
ACTIVITY SUBTOTAL	694,455	786,434	796,736	768,184
EMERGENCY MANAGEMENT				
SALARIES & WAGES	73,402	80,704	82,770	82,770
EMPLOYEE BENEFITS	36,385	41,491	45,212	45,212
SERVICES & SUPPLIES	6,258	11,400	11,100	10,300
CAPITAL OUTLAY				
DEPT SUBTOTAL	116,045	133,595	139,082	138,282
ACTIVITY SUBTOTAL	116,045	133,595	139,082	138,282
COMMUNITY DEVELOPMENT				
SALARIES & WAGES	223,536	241,492	249,945	238,775
EMPLOYEE BENEFITS	101,876	107,807	118,498	117,465
SERVICES & SUPPLIES	30,084	34,875	38,150	238,150
DEPT SUBTOTAL	355,496	384,174	406,593	594,390
ACTIVITY SUBTOTAL	355,496	384,174	406,593	594,390
FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	2,027,966	2,203,094	2,041,450	2,036,742
EMPLOYEE BENEFITS	1,080,891	1,171,758	1,118,247	1,212,517
SERVICES & SUPPLIES	437,972	390,025	355,750	629,950
DEBT SERVICE				
CAPITAL OUTLAY	468,180	145,000	11,000	11,000
OTHER USES				
FUNCTION SUBTOTAL	4,015,009	3,909,877	3,526,447	3,890,209

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	(3) BUDGET YEAR ENDING 6/30/14 TENTATIVE APPROVED	(4) FINAL APPROVED
HEALTH & HUMAN SERVICE				
HEALTH & HUMAN SERVICES				
SERVICES & SUPPLIES	2,016	72,507	75,770	75,770
DEPT SUBTOTAL	2,016	72,507	75,770	75,770
ACTIVITY SUBTOTAL	2,016	72,507	75,770	75,770

FUNCTION: HEALTH & HUMAN SERVICE				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES	2,016	72,507	75,770	75,770
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	2,016	72,507	75,770	75,770

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	(3) BUDGET YEAR ENDING 6/30/14 TENTATIVE APPROVED	(4) FINAL APPROVED
SWIM POOL				
SWIMMING POOL				
SALARIES & WAGES	54,298	51,846	52,379	56,279
EMPLOYEE BENEFITS	11,627	15,706	14,157	17,448
SERVICES & SUPPLIES	32,012	56,620	54,000	54,000
DEPT SUBTOTAL	97,937	124,172	120,536	127,727
ACTIVITY SUBTOTAL	97,937	124,172	120,536	127,727

FUNCTION: CULTURE AND RECREATION				
SALARIES & WAGES	54,298	51,846	52,379	56,279
EMPLOYEE BENEFITS	11,627	15,706	14,157	17,448
SERVICES & SUPPLIES	32,012	56,620	54,000	54,000
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	97,937	124,172	120,536	127,727

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	(3) BUDGET YEAR ENDING 6/30/14 TENTATIVE APPROVED	(4) FINAL APPROVED
OTHER				
COMMUNITY SERVICE				
SALARIES & WAGES	155,509	87,724	90,073	90,073
EMPLOYEE BENEFITS	84,585	38,872	41,821	41,821
SERVICES & SUPPLIES	387,620	353,700	356,500	364,000
DEPT SUBTOTAL	627,714	480,296	488,394	495,894
ACTIVITY SUBTOTAL	627,714	480,296	488,394	495,894
FUNCTION: COMMUNITY SUPPORT				
SALARIES & WAGES	155,509	87,724	90,073	90,073
EMPLOYEE BENEFITS	84,585	38,872	41,821	41,821
SERVICES & SUPPLIES	387,620	353,700	356,500	364,000
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	627,714	480,296	488,394	495,894

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	(3) BUDGET YEAR ENDING 6/30/14 TENTATIVE APPROVED	(4) FINAL APPROVED
PRINCIPLE				
SHERIFF				
DEBT SERVICE	13,880	15,983	1,390	1,390
DEPT SUBTOTAL	13,880	15,983	1,390	1,390
ACTIVITY SUBTOTAL	13,880	15,983	1,390	1,390
INTEREST EXPENSE				
SHERIFF				
DEBT SERVICE	2,863	760	10,710	10,710
DEPT SUBTOTAL	2,863	760	10,710	10,710
DISTRICT ATTORNEY				
DEBT SERVICE			5,350	5,350
DEPT SUBTOTAL			5,350	5,350
ACTIVITY SUBTOTAL	2,863	760	16,060	16,060
FUNCTION: DEBT SERVICE				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES				
DEBT SERVICE	16,743	16,743	17,450	17,450
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	16,743	16,743	17,450	17,450

PG	FUNCTION SUMMARY	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	(3) BUDGET YEAR ENDING 6/30/14 TENTATIVE APPROVED	(4) FINAL APPROVED
13	GENERAL GOVERNMENT	3,625,837	3,931,716	4,132,732	4,116,122
15	JUDICIAL	846,155	875,141	851,728	851,728
16	PUBLIC SAFETY	4,015,009	3,909,877	3,526,447	3,890,209
17	HEALTH & HUMAN SERVICE	2,016	72,507	75,770	75,770
18	CULTURE AND RECREATION	97,937	124,172	120,536	127,727
19	COMMUNITY SUPPORT	627,714	480,296	488,394	495,894
20	DEBT SERVICE	16,743	16,743	17,450	17,450
TOTAL EXP - ALL FUNCTIONS		9,231,411	9,410,452	9,213,057	9,574,900
OTHER USES:					
CONTINGENCY (Not to exceed 3% Totl Exp All Functions)					
	CONTINGENCY	XXXXXXXXXXXX	282,314	276,336	662,247
OPERATING TRANSFERS OUT (SCH T)					
	ROADS	300,000	200,000	200,000	200,000
	TRI PAYBACK	790,740	812,702	812,702	407,000
	FEDERAL/STATE GRANTS	494			
	JAIL FUND				56,000
TOTAL EXP AND OTHER USES		10,322,645	10,705,468	10,502,095	10,900,147
ENDING FUND BALANCE:		6,170,946	6,089,986	5,743,783	5,382,931
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE		16,493,591	16,795,454	16,245,878	16,283,078

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM CURRENT	29,846	47,741	29,000	29,000
AD VALOREM-ASSESSOR	7,305		7,000	7,000
DELINQUENT PRIOR YEA	406			
DELINQUENT PRIOR YEA	1,421			
CENTRALLY ASSESSED	10,997		10,000	10,000
Subtotal	49,975	47,741	46,000	46,000
Subtotal Revenue	49,975	47,741	46,000	46,000
BEGINNING FUND BALANCE	696,431	592,293	270,256	270,256
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	696,431	592,293	270,256	270,256
TOTAL RESOURCES	746,406	640,034	316,256	316,256
EXPENDITURES				
WELFARE				
DIRECT ASSISTANCE				
SERVICES & SUPPLIES	154,113	369,778	268,500	268,500
Activity Subtotal	154,113	369,778	268,500	268,500
Subtotal Expenditures	154,113	369,778	268,500	268,500
ENDING FUND BALANCE	592,293	270,256	47,756	47,756
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	746,406	640,034	316,256	316,256

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
Subtotal Revenue				
BEGINNING FUND BALANCE	291	291		
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	291	291		
TOTAL RESOURCES	291	291		
EXPENDITURES				
Subtotal Expenditures				
OTHER FINANCE SOURCES				
COUNTY GENERAL		291		
ENDING FUND BALANCE	291			
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	291	291		

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B

FUND INDIGENT ASSISTANCE

RESOURCES REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVERNMENTAL				
SCCRT	266,441	281,947	285,359	285,359
FUEL TAX	159,737	145,951	159,378	159,378
INTERGOV'T AGREEMENT	30,000			
Subtotal	456,178	427,898	444,737	444,737
CHARGES FOR SERVICES				
IMPORT TONNAGE FEES	96,616	96,000	96,000	96,000
Subtotal	96,616	96,000	96,000	96,000
MISCELLANEOUS				
INTEREST EARNINGS	2,118	1,000	4,000	4,000
		1,000	500	500
MISC - OTHER	25,869			
EQUIPMENT SALES			2,000	2,000
Subtotal	27,987	2,000	6,500	6,500
Subtotal Revenue	580,781	525,898	547,237	547,237
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER FROM GENERA	300,000	200,000	200,000	200,000
TRANSFER FROM EQUIP	86,896	83,293	79,690	79,690
BEGINNING FUND BALANCE	806,527	982,254	722,948	722,948
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	806,527	982,254	722,948	722,948
TOT AVAILABLE RESOURCE	1,774,204	1,791,445	1,549,875	1,549,875

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
HIGHWAYS AND STREETS				
SALARIES & WAGES	278,838	301,860	303,080	283,561
EMPLOYEE BENEFITS	102,846	121,465	124,377	122,572
SERVICES & SUPPLIES	94,629	89,695	97,650	97,650
CAPITAL OUTLAY	228,759	472,184	500,000	500,000
Activity Subtotal	705,072	985,204	1,025,107	1,003,783
DEBT SERVICE				
PRINCIPAL				
DEBT SERVICE	74,286	74,286	74,286	74,286
Activity Subtotal	74,286	74,286	74,286	74,286
INTEREST				
DEBT SERVICE	12,592	9,007	5,404	5,404
Activity Subtotal	12,592	9,007	5,404	5,404
Subtotal Expenditures	791,950	1,068,497	1,104,797	1,083,473
ENDING FUND BALANCE	982,254	722,948	445,078	466,402
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,774,204	1,791,445	1,549,875	1,549,875

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B

FUND ROADS

RESOURCES REVENUE	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM CURRENT	1,261,786	2,074,814	1,235,000	1,235,000
AD VALOREM-ASSESSOR	315,049		290,000	290,000
DELINQUENT PRIOR YEA	16,340			
DELINQUENT PRIOR YEA	15,800			
CENTRALLY ASSESSED	477,934		434,000	434,000
Subtotal	2,086,909	2,074,814	1,959,000	1,959,000
LICENSES AND PERMITS				
AMBULANCE PROGRAM	12,875	5,500	13,000	13,000
BUSINESS LICENSE FEE		4,000	6,500	6,500
Subtotal	12,875	9,500	19,500	19,500
INTERGOVERNMENTAL				
SCCRT	709,573	750,871	759,956	759,956
Subtotal	709,573	750,871	759,956	759,956
CHARGES FOR SERVICES				
FIRE/AMBULANCE FEES	736,928	265,000	240,000	240,000
INSPECION FEE	57,831	136,658	64,000	64,000
CONSORTIUM	68,075			
SPECIAL EVENT	13,175			
Subtotal	876,009	401,658	304,000	304,000
MISCELLANEOUS				
MISCELLANEOUS	65,285			
SPECIAL EVENT		8,000	9,000	9,000
FIRE BILLINGS		230,000	287,600	287,600
Subtotal	65,285	238,000	296,600	296,600
Subtotal Revenue	3,750,651	3,474,843	3,339,056	3,339,056
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER FROM FOREST	6,000	12,000		
TRANSFER FROM GRANTS	231			
BEGINNING FUND BALANCE	410,920	142,439	55,335	55,335
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	410,920	142,439	55,335	55,335
TOT AVAILABLE RESOURCE	4,167,802	3,629,282	3,394,391	3,394,391

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PUBLIC SAFETY				
SALARIES & WAGES	1,957,435	1,829,299	1,829,144	1,681,593
EMPLOYEE BENEFITS	1,107,540	1,196,238	1,121,871	1,117,936
SERVICES & SUPPLIES	648,627	276,327	288,132	288,132
CAPITAL OUTLAY	109,301	34,000	15,250	15,250
Activity Subtotal	3,822,903	3,335,864	3,254,397	3,102,911
Subtotal Expenditures	3,822,903	3,335,864	3,254,397	3,102,911
OTHER FINANCE SOURCES				
EQUIPMENT ACQUISITIO		30,000	30,000	30,000
TRI PAYBACK	202,460	208,083	208,000	104,000
ENDING FUND BALANCE	142,439	55,335	98,006-	157,480
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	4,167,802	3,629,282	3,394,391	3,394,391

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B

FUND FIRE

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
			159,000	159,000
Subtotal			159,000	159,000
Subtotal Revenue			159,000	159,000
BEGINNING FUND BALANCE	204,337	204,337	45,875	45,875
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	204,337	204,337	45,875	45,875
TOTAL RESOURCES	204,337	204,337	204,875	204,875
EXPENDITURES				
PUBLIC SAFETY				
SERVICES & SUPPLIES		83,462	84,000	84,000
CAPITAL OUTLAY		75,000	75,000	75,000
Activity Subtotal		158,462	159,000	159,000
Subtotal Expenditures		158,462	159,000	159,000
ENDING FUND BALANCE	204,337	45,875	45,875	45,875
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	204,337	204,337	204,875	204,875

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B

FUND FIRE EMERGENCY

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM CURRENT	319,363	525,149	312,000	312,000
AD VALOREM-ASSESSOR	79,740		74,000	74,000
DELINQUENT 2006/2007	4,136			
DELINQUENT PRIOR YEA	3,999			
CENTRALLY ASSESSED	120,968		110,000	110,000
Subtotal	528,206	525,149	496,000	496,000
MISCELLANEOUS				
MISCELLANEOUS	96,914			
Subtotal	96,914			
Subtotal Revenue	625,120	525,149	496,000	496,000
BEGINNING FUND BALANCE	499,329	556,316	485,806	485,806
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	499,329	556,316	485,806	485,806
TOTAL RESOURCES	1,124,449	1,081,465	981,806	981,806
EXPENDITURES				
PUBLIC SAFETY				
SALARIES & WAGES			183,446	183,446
EMPLOYEE BENEFITS			25,621	25,621
SERVICES & SUPPLIES	485,889	505,992	215,300	220,300
CAPITAL OUTLAY			109,842	109,842
Activity Subtotal	485,889	505,992	534,209	539,209
Subtotal Expenditures	485,889	505,992	534,209	539,209
OTHER FINANCE SOURCES				
COUNTY GENERAL	25,000	25,000		
FIRE	6,000	12,000		
TRI PAYBACK	51,244	52,667	53,000	27,000
ENDING FUND BALANCE	556,316	485,806	394,597	415,597
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,124,449	1,081,465	981,806	981,806

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B

FUND FIRE DISTRICT-WILDLAND

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
MISCELLANEOUS				
FIRE SUPPRESSION			177,000	177,000
Subtotal			177,000	177,000
Subtotal Revenue			177,000	177,000
BEGINNING FUND BALANCE				
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL				
TOTAL RESOURCES			177,000	177,000
EXPENDITURES				
PUBLIC SAFETY				
SERVICES & SUPPLIES			64,000	64,000
CAPITAL OUTLAY			113,000	113,000
Activity Subtotal			177,000	177,000
Subtotal Expenditures			177,000	177,000
ENDING FUND BALANCE				
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE			177,000	177,000

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B

FUND MUTUAL AID

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
Subtotal Revenue				
BEGINNING FUND BALANCE	100,000	100,000	100,000	100,000
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	100,000	100,000	100,000	100,000
TOTAL RESOURCES	100,000	100,000	100,000	100,000
EXPENDITURES				
PUBLIC SAFETY				
EMERGENCY MITIGATION				
SERVICES & SUPPLIES			20,000	20,000
Dept Subtotal			20,000	20,000
Activity Subtotal			20,000	20,000
Subtotal Expenditures			20,000	20,000
ENDING FUND BALANCE	100,000	100,000	80,000	80,000
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	100,000	100,000	100,000	100,000

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM CURRENT	144,796	238,705	142,000	142,000
AD VALOREM-ASSESSOR	36,246		33,000	33,000
DELINQUENT 2005/2006	1,881			
DELINQUENT PRIOR YEA	1,813			
CENTRALLY ASSESSED	54,986		50,000	50,000
Subtotal	239,722	238,705	225,000	225,000
MISCELLANEOUS				
INTEREST EARNINGS	246	500	500	500
Subtotal	246	500	500	500
Subtotal Revenue	239,968	239,205	225,500	225,500
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
		30,000	30,000	30,000
BEGINNING FUND BALANCE	173,323	88,704	141,225	141,225
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	173,323	88,704	141,225	141,225
TOTAL RESOURCES	413,291	357,909	396,725	396,725
EXPENDITURES				
GENERAL GOVERNMENT				
SERVICES & SUPPLIES	65,477			
CAPITAL OUTLAY			159,535	159,535
Activity Subtotal	65,477		159,535	159,535
DEBT SERVICE				
PRINCIPAL				
DEBT SERVICE	139,389	105,241		
Activity Subtotal	139,389	105,241		
INTEREST				
DEBT SERVICE	9,532	4,210		
Activity Subtotal	9,532	4,210		
Subtotal Expenditures	214,398	109,451	159,535	159,535
OTHER FINANCE SOURCES				
ROADS	86,896	83,293	79,690	79,690
TRI PAYBACK	23,293	23,940	24,000	12,000
ENDING FUND BALANCE	88,704	141,225	133,500	145,500
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	413,291	357,909	396,725	396,725

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
Subtotal Revenue				
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER IN	14,463			
BEGINNING FUND BALANCE	415,045	350,802	50,802	50,802
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	415,045	350,802	50,802	50,802
TOTAL RESOURCES	429,508	350,802	50,802	50,802
EXPENDITURES				
GENERAL GOVERNMENT				
CAPITAL OUTLAY	78,706	230,000	5,000	5,000
Activity Subtotal	78,706	230,000	5,000	5,000
DEBT SERVICE				
PRINCIPLE				
DEBT SERVICE		50,000		
Activity Subtotal		50,000		
INTEREST EXPENSE				
DEBT SERVICE		20,000		
Activity Subtotal		20,000		
Subtotal Expenditures	78,706	300,000	5,000	5,000
ENDING FUND BALANCE	350,802	50,802	45,802	45,802
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	429,508	350,802	50,802	50,802

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVERNMENTAL				
INFRASTRUCTURE TAX	166,306	178,400	154,000	154,000
Subtotal	166,306	178,400	154,000	154,000
Subtotal Revenue	166,306	178,400	154,000	154,000
BEGINNING FUND BALANCE	1,594,584	1,735,890	1,238,105	1,238,105
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,594,584	1,735,890	1,238,105	1,238,105
TOTAL RESOURCES	1,760,890	1,914,290	1,392,105	1,392,105
EXPENDITURES				
INTERGOVERNMENTAL EXP.				
LEGISLATIVE				
SERVICES & SUPPLIES		676,185		
Activity Subtotal		676,185		
Subtotal Expenditures		676,185		
OTHER FINANCE SOURCES				
TRANS TO VC RAIL PRO	25,000			
ENDING FUND BALANCE	1,735,890	1,238,105	1,392,105	1,392,105
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,760,890	1,914,290	1,392,105	1,392,105

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B

FUND INFRASTRUCTURE

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
Subtotal Revenue				
BEGINNING FUND BALANCE	1,000,000	1,000,000	800,000	800,000
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,000,000	1,000,000	800,000	800,000
TOTAL RESOURCES	1,000,000	1,000,000	800,000	800,000
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
		200,000	200,000	200,000
Activity Subtotal		200,000	200,000	200,000
Subtotal Expenditures		200,000	200,000	200,000
ENDING FUND BALANCE	1,000,000	800,000	600,000	600,000
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,000,000	1,000,000	800,000	800,000

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B

FUND STABILIZATION

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
FINES AND FORFEITS				
DRUG COURT FEES	460	900	600	600
Subtotal	460	900	600	600
Subtotal Revenue	460	900	600	600
BEGINNING FUND BALANCE	7,004	7,464	8,364	8,364
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	7,004	7,464	8,364	8,364
TOTAL RESOURCES	7,464	8,364	8,964	8,964
Subtotal Expenditures				
ENDING FUND BALANCE	7,464	8,364	8,964	8,964
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	7,464	8,364	8,964	8,964

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B

FUND DRUG COURT

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
CLERK TECH FEES	44	50	50	50
RECORDER TECH FEES	11,984	10,000	12,000	12,000
ASSESSOR TECH FEES	54,544	40,000	40,000	40,000
Subtotal	66,572	50,050	52,050	52,050
MISCELLANEOUS				
INTEREST EARNINGS	359	300	300	300
Subtotal	359	300	300	300
Subtotal Revenue	66,931	50,350	52,350	52,350
BEGINNING FUND BALANCE	126,855	161,719	97,069	97,069
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	126,855	161,719	97,069	97,069
TOTAL RESOURCES	193,786	212,069	149,419	149,419
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
SERVICES & SUPPLIES	32,067	105,000	115,500	115,500
Activity Subtotal	32,067	105,000	115,500	115,500
SERVICES & SUPPLIES		10,000		
Activity Subtotal		10,000		
Subtotal Expenditures	32,067	115,000	115,500	115,500
ENDING FUND BALANCE	161,719	97,069	33,919	33,919
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	193,786	212,069	149,419	149,419

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B

FUND TECHNOLOGY

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
FINES AND FORFEITS				
	5,820	8,500	8,500	8,500
Subtotal	5,820	8,500	8,500	8,500
Subtotal Revenue	5,820	8,500	8,500	8,500
BEGINNING FUND BALANCE	12,678	18,221	20,721	20,721
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	12,678	18,221	20,721	20,721
TOTAL RESOURCES	18,498	26,721	29,221	29,221
EXPENDITURES				
JUDICIAL				
SERVICES & SUPPLIES	277	6,000	6,000	6,000
Activity Subtotal	277	6,000	6,000	6,000
Subtotal Expenditures	277	6,000	6,000	6,000
ENDING FUND BALANCE	18,221	20,721	23,221	23,221
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	18,498	26,721	29,221	29,221

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B

FUND GENETIC MARKER TESTING

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM CURRENT	43,694	71,610	43,000	43,000
DELINQUENT 2005/2006	1,155			
AD VALOREM - ASSESSO	10,881		10,000	10,000
CENTRALLY ASSESSED	16,496		15,000	15,000
Subtotal	72,226	71,610	68,000	68,000
Subtotal Revenue	72,226	71,610	68,000	68,000
BEGINNING FUND BALANCE		5,252	5,252	5,252
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL		5,252	5,252	5,252
TOTAL RESOURCES	72,226	76,862	73,252	73,252
EXPENDITURES				
WELFARE				
DIRECT ASSISTANCE				
SERVICES & SUPPLIES	66,974	71,610	68,000	68,000
Activity Subtotal	66,974	71,610	68,000	68,000
Subtotal Expenditures	66,974	71,610	68,000	68,000
ENDING FUND BALANCE	5,252	5,252	5,252	5,252
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	72,226	76,862	73,252	73,252

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
FINES AND FORFEITS				
JUSTICE COURT FINES	5,892	5,000	5,000	5,000
Subtotal	5,892	5,000	5,000	5,000
Subtotal Revenue	5,892	5,000	5,000	5,000
BEGINNING FUND BALANCE	27,365	33,151	23,151	23,151
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	27,365	33,151	23,151	23,151
TOTAL RESOURCES	33,257	38,151	28,151	28,151
EXPENDITURES				
JUDICIAL				
SERVICES & SUPPLIES	106	15,000	15,000	15,000
Activity Subtotal	106	15,000	15,000	15,000
Subtotal Expenditures	106	15,000	15,000	15,000
ENDING FUND BALANCE	33,151	23,151	13,151	13,151
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	33,257	38,151	28,151	28,151

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B

FUND JUSTICE COURT FUND

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
CHARGES FOR SERVICES				
PARK FEE	1,500	1,500	1,000	1,000
Subtotal	1,500	1,500	1,000	1,000
Subtotal Revenue	1,500	1,500	1,000	1,000
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER FROM GRANTS	2			
BEGINNING FUND BALANCE	5,704	6,456	6,456	6,456
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	5,704	6,456	6,456	6,456
TOTAL RESOURCES	7,206	7,956	7,456	7,456
EXPENDITURES				
CULTURE AND RECREATION				
PARKS				
SERVICES & SUPPLIES	750	1,500	1,000	1,000
Activity Subtotal	750	1,500	1,000	1,000
Subtotal Expenditures	750	1,500	1,000	1,000
ENDING FUND BALANCE	6,456	6,456	6,456	6,456
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	7,206	7,956	7,456	7,456

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B

FUND PARK FUND

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM ASSESSOR	70			
DELINQUENT FIRST YEA	8,210			
Subtotal	8,280			
Subtotal Revenue	8,280			
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER FROM GENERA	790,740	812,702	812,702	407,000
TRANSFER FROM FIRE F	202,460	208,083	208,000	104,000
TRANSFER FROM FOREST	51,244	52,667	53,000	27,000
TRANSFER FROM EQUIP	23,293	23,940	24,000	12,000
TRANSFER FROM JAIL F	34,706	35,670	36,000	18,000
BEGINNING FUND BALANCE	700,655	1,811,378	1,811,378	1,811,378
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	700,655	1,811,378	1,811,378	1,811,378
TOTAL RESOURCES	1,811,378	2,944,440	2,945,080	2,379,378
EXPENDITURES				
GENERAL GOVERNMENT				
TRI PAYBACK				
CAPITAL OUTLAY		1,133,062	1,135,000	568,000
Dept Subtotal		1,133,062	1,135,000	568,000
Activity Subtotal		1,133,062	1,135,000	568,000
Subtotal Expenditures		1,133,062	1,135,000	568,000
ENDING FUND BALANCE	1,811,378	1,811,378	1,810,080	1,811,378
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,811,378	2,944,440	2,945,080	2,379,378

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
INTERGOVERNMENTAL				
FEDERAL	1,129,289	513,375		3,063,243
CDBG	49,385	152,000		
CDBG	115,353	442,503		
EMERGENCY MGT	112,733			
STATE (MARKETING)		60,000	33,000	33,000
Subtotal	1,406,760	1,167,878	33,000	3,096,243
MISCELLANEOUS				
HMEP-PLANNING	21,900			
Subtotal	21,900			
Subtotal Revenue	1,428,660	1,167,878	33,000	3,096,243
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANS FROM GENERAL	494			
TRANS FROM GOLD HILL	1,500			
TRANS FROM SEWER	34,109			
BEGINNING FUND BALANCE	27,249	84,680	84,680	84,680
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	27,249	84,680	84,680	84,680
TOTAL RESOURCES	1,492,012	1,252,558	117,680	3,180,923
EXPENDITURES				
PUBLIC SAFETY				
SERVICES & SUPPLIES	527,216	513,375		3,063,243
Activity Subtotal	527,216	513,375		3,063,243
SERVICES & SUPPLIES	49,385			
Activity Subtotal	49,385			
CULTURE AND RECREATION				
SERVICES & SUPPLIES		152,000		
Activity Subtotal		152,000		
SERVICES & SUPPLIES	37,000	60,000	33,000	33,000
Activity Subtotal	37,000	60,000	33,000	33,000
INTERGOVERNMENTAL EXP.				
SERVICES & SUPPLIES	153,985			
Activity Subtotal	153,985			
SERVICES & SUPPLIES	619,877	442,503		
Activity Subtotal	619,877	442,503		
Subtotal Expenditures	1,387,463	1,167,878	33,000	3,096,243
OTHER FINANCE SOURCES				
TRANSFER TO GENERAL	5,173			

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
TRANSFER TO FIRE	231			
TRANS TO CAP PROJECT	14,463			
TRANS TO PARK FUND	2			
ENDING FUND BALANCE	84,680	84,680	84,680	84,680
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,492,012	1,252,558	117,680	3,180,923

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B

FUND FEDERAL/STATE GRANTS

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
AD VALOREM CURRENT	216,308	355,668	212,000	212,000
AD VALOREM-ASSESSOR	53,766		50,000	50,000
DELINQUENT 2006/2007	1,432			
DELINQUENT PRIOR YEA	2,708			
CENTRALLY ASSESSED	81,929		74,000	74,000
Subtotal	356,143	355,668	336,000	336,000
LICENSES AND PERMITS				
LIQUOR LICENSE				5,000
GAMING LICENSE				10,000
PROSTITUTION LICENSE				75,000
CABARET LICENSE				300
Subtotal				90,300
FINES AND FORFEITS				
JAIL COURT FEES	62,163	70,000	70,000	70,000
Subtotal	62,163	70,000	70,000	70,000
MISCELLANEOUS				
INTEREST EARNINGS	789	600	500	500
JAIL MISC FEES	2,168	2,000	2,000	2,000
SHERIFF FEES				31,500
Subtotal	2,957	2,600	2,500	34,000
Subtotal Revenue	421,263	428,268	408,500	530,300
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER FROM GENERA				56,000
BEGINNING FUND BALANCE	398,600	119,457	476-	476-
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	398,600	119,457	476-	476-
TOTAL RESOURCES	819,863	547,725	408,024	585,824
EXPENDITURES				
PUBLIC SAFETY				
JAIL FUND				
SALARIES & WAGES	381,507	254,968	341,236	259,880
EMPLOYEE BENEFITS	218,036	171,563	214,339	195,953
Dept Subtotal	599,543	426,531	555,575	455,833
Activity Subtotal	599,543	426,531	555,575	455,833
JAIL				
JAIL FUND				
SERVICES & SUPPLIES	66,157	76,000	81,700	81,700
CAPITAL OUTLAY		10,000	10,000	10,000

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
Dept Subtotal	66,157	86,000	91,700	91,700
Activity Subtotal	66,157	86,000	91,700	91,700
Subtotal Expenditures	665,700	512,531	647,275	547,533
OTHER FINANCE SOURCES				
TRI PAYBACK	34,706	35,670	36,000	18,000
ENDING FUND BALANCE	119,457	476-	275,251-	20,291
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	819,863	547,725	408,024	585,824

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B

FUND SHERIFF JAIL FUND

RESOURCES REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/12	(2) ESTIMATED CURRENT YEAR ENDING 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
TREASURY ECONOMIC BO	31,392	30,060	28,674	28,674
Subtotal	31,392	30,060	28,674	28,674
Subtotal Revenue	31,392	30,060	28,674	28,674
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANS FROM INFRASTRU	25,000			
BEGINNING FUND BALANCE	1,713,126	1,527,038	1,162,848	1,162,848
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,713,126	1,527,038	1,162,848	1,162,848
TOTAL RESOURCES	1,769,518	1,557,098	1,191,522	1,191,522
EXPENDITURES				
GENERAL GOVERNMENT				
PRINCIPLE				
DEBT SERVICE	69,000	72,000	76,000	76,000
Activity Subtotal	69,000	72,000	76,000	76,000
INTEREST EXPENSE				
DEBT SERVICE	111,885	107,250	102,395	102,395
Activity Subtotal	111,885	107,250	102,395	102,395
CAPITAL OUTLAY	61,595	215,000	700,000	700,000
Activity Subtotal	61,595	215,000	700,000	700,000
Subtotal Expenditures	242,480	394,250	878,395	878,395
ENDING FUND BALANCE	1,527,038	1,162,848	313,127	313,127
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,769,518	1,557,098	1,191,522	1,191,522

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
OPERATING REVENUE				
WATER CHARGES	325,930	369,000	470,000	470,000
WATER HOOKUPS				
WATER STUDY SURCHARGE	56,300	65,000	65,000	65,000
PERMIT FEE	6,642			
LATE CHARGES	3,107	3,000	5,000	5,000
TOTAL OPERATING REVENUE	391,979	437,000	540,000	540,000
OPERATING EXPENSE				
SALARIES & WAGES	75,601	80,588	130,265	129,265
BENEFITS	31,939	38,105	80,919	75,341
SERVICES & SUPPLIES	167,976	206,473	236,050	236,050
DEPRECIATION	106,718	127,885	110,000	110,000
TOTAL OPERATING EXPENSE	382,234	453,051	557,234	550,656
OPERATING INCOME OR LOSS	9,745	16,051-	17,234-	10,656-
NONOPERATING REVENUE				
CAPITAL CONTRIBUTIONS		10,000		
INTEREST EARNINGS	2,324	2,000	2,000	2,000
RENTS- BUILDING	12,000	12,000	12,000	12,000
TOTAL NONOPERATING REV	14,324	24,000	14,000	14,000
NONOPERATING EXPENSE				
SERVICES & SUPPLIES				
INTEREST EXPENSE	26,273	27,341	26,060	26,060
CAPITAL OUTLAY		24,150		
SERVICE & SUPPLIES		2,500		
TOTAL NONOPERATING EXP	26,273	53,991	26,060	26,060
NET INCOME BEFORE OPERATING TRANSFERS	2,204-	46,042-	29,294-	22,716-
NET INCOME	2,204-	46,042-	29,294-	22,716-

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/12	(2) ESTIMATED CURRENT YEAR END 6/30/13	BUDGET YEAR ENDING 6/30/14 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
A. Cash Flows From Operating Activities				
CASH INFLOWS:				
WATER CHARGES	320,924	369,000	470,000	470,000
WATER HOOKUPS				
WATER STUDY SURCHARGE	56,300	65,000	65,000	65,000
PERMIT FEE	6,642			
LATE CHARGES	3,107	3,000	5,000	5,000
CASH OUTFLOWS:				
SALARIES & WAGES	75,935-	80,588-	130,265-	129,265-
BENEFITS	32,340-	38,105-	80,919-	75,341-
SERVICES & SUPPLIES	165,630-	206,473-	236,050-	236,050-
a. Net Cash Provided By (or used for) Operating Activities	113,068	111,834	92,766	99,344
B. Cash Flows From Noncapital Financing				
CASH INFLOWS:				
CUSTOMER DEPOSITS	5,585			
RENTS- BUILDING	12,000	12,000	12,000	12,000
b. Net Cash Provided By (or used for) Noncapital Financing	17,585	12,000	12,000	12,000
C. Cash Flows From Capital & related Activ				
CASH INFLOWS:				
CAPITAL CONTRIBUTIONS	55,067	10,000		
CASH OUTFLOWS:				
CAPITAL OUTLAY		68,000-	68,000-	68,000-
INTEREST EXPENSE	26,623-	27,341-	26,060-	26,060-
CAPITAL OUTLAY	109,203-	24,150-		
PRINCIPLE EXPENSE	41,238-	26,910-	28,491-	28,491-
SERVICE & SUPPLIES		2,500-		
c. Net Cash Provided By (or used for) Capital & Related Act	121,997-	138,901-	122,551-	122,551-
D. Cash Flows From Investing Activities				
CASH INFLOWS:				
INTEREST EARNINGS	2,302	2,000	2,000	2,000
d. Net Cash Provided By (or used for) Investing Activities	2,302	2,000	2,000	2,000
Net INCREASE/DECREASE In Cash & Equivalents	10,958	13,067-	15,785-	9,207-
CASH AND CASH EQUIVS AT JULY 1, 20XX	889,464	900,422	887,355	887,355
CASH AND CASH EQUIVS AT JUNE 30, 20XX	900,422	887,355	871,570	878,148

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing
6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal by Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/13	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/14 INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
SHERIFF VEHICLE LEASE	7	04	57,623	7/02/2009	7/10/2013	7.375	1,390	10	1,390	1,400
201 S "C" ST - DA/SHERIFF	5	06	330,000	2/28/2012	6/28/2017	6.000	282,646	17,480	32,520	50,000
*SUB COUNTY GENERAL			387,623				284,036	17,490	33,910	51,400
ROAD EQUIPMENT ZION	6	07	520,000	6/21/2008	12/21/2014	4.850	148,571	5,404	74,286	79,690
*SUB ROADS			520,000				148,571	5,404	74,286	79,690
WATER REVENUE 9102 USDA	4	40	294,000	1/01/1976	1/01/2015	5.000	15,000	750	15,000	15,750
WATER REVENUE BOND 9103	4	40	714,000	1/06/1997	1/01/2037	4.500	562,440	25,310	13,491	38,801
*SUB WATER SYSTEM			1,008,000				577,440	26,060	28,491	54,551
VC RAILROAD SERIES-RZEDB	2	18	890,000	12/28/2010	6/01/2028	8.000	816,000	63,720	39,000	102,720
VC RAILROAD SERIES-TE	2	18	859,000	12/28/2010	6/01/2028	5.000	792,000	38,675	37,000	75,675
*SUB V.C. RAIL PROJECT			1,749,000				1,608,000	102,395	76,000	178,395
TOTAL ALL DEBT SERVICE			3,664,623				2,618,047	151,349	212,687	364,036

Transfer Schedule for Fiscal Year 2013-2014

FUND TYPE	TRANSFERS IN FROM FUND	PAGE	AMOUNT	TRANSFERS OUT TO FUND	PAGE	AMOUNT
GENERAL FUND						
COUNTY GENERAL				020	21	200,000
COUNTY GENERAL				200	21	407,000
COUNTY GENERAL				210	21	56,000
Subtotal						663,000.00
SPECIAL REVENUE FUNDS						
ROADS	001	24	200,000			
ROADS	060	24	79,690			
EQUIPMENT ACQUISITION	030	32	30,000			
TRI PAYBACK	001	42	407,000			
TRI PAYBACK	030	42	104,000			
TRI PAYBACK	040	42	27,000			
TRI PAYBACK	060	42	12,000			
TRI PAYBACK	210	42	18,000			
SHERIFF JAIL FUND	001	45	56,000			
FIRE				060	27	30,000
FIRE				200	27	104,000
FIRE DISTRICT-WILDLAND				200	29	27,000
EQUIPMENT ACQUISITION				020	32	79,690
EQUIPMENT ACQUISITION				200	32	12,000
SHERIFF JAIL FUND				200	45	18,000
Subtotal			933,690.00			270,690.00
CAPITAL PROJECTS FUNDS						
Subtotal						
EXPENDABLE TRUST FUNDS						
Subtotal						
DEBT SERVICE						
Subtotal						
ENTERPRISE FUNDS						
Subtotal						
INTERNAL SERVICE						
Subtotal						
RESIDUAL EQUITY TRANSFER						
Subtotal						
TOTAL TRANSFERS			933,690.00			933,690.00

STOREY COUNTY GENERAL

(Local Government)

Schedule T - Transfer Reconciliation (Operating and Residual Equity)

Schedule of Existng Contracts
Budget Year 2013-2014
STOREY COUNTY GENERAL

Local Government:

Contact:
E-mail Address:
Daytime Telephone:

Total Number of Existing Contracts:___002

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2013-2014	Proposed Expenditure Fy 2014-2015	Reason or need of contract:
001 DAVID A. PRINGLE, CPA, LTD.	6/01/2014	10/31/2015	33,200	33,200	ANNUAL OUTSIDE AUDIT OF FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2014
004 GENE TEMEN	6/01/2011		25,000	25,000	D6 BULLDOZER AND 19 TRANSPORT FOR WILDFIRE SUPPRESSION 40% OF CONTRACTED BILLINGS
Total Proposed Expenses			58,200	58,200	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatizaton Contracts
Budget Year 2013-2014
STOREY COUNTY GENERAL

Local Government:

Contact:
E-mail Address:
Daytime Telephone:

Total Number of Existing Contracts:__001_

	Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2013-2014	Proposed Expenditure Fy-2014-2015	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
002 WALKER & ASSOCIATES	11/22/2006			19,992	19,992				CONSULTING SERVICES FOR REGIONAL MATTERS IN CONNECTION WITH LEGISLATIVE ISSUES
Total				19,992	19,992		.00		

Additional Explanations (Reference Line Number and Vendor):

Nevada Department of Taxation
Form 33
Report of Liabilities Associated with
Public Safety Employee NRS Chapter 617 Benefits

Local Government: STOREY COUNTY GENERAL

Pursuant to Temporary Regulation, Sec. 14, please check the appropriate box or provide the requested information:

1. Costs associated with the NRS Chapter 617 benefits for public safety employees are addressed through:

(a) ☐ Pre-funding Plan (b) ☐ Pay-as-you-go Plan (c) ☒ Association of self-insured public employers

(d) ☐ Private Insurer. Please describe: _____

2. If you reported (c) or (d) on Line 1, please identify the association or insurer and where the actuarial study and funding report may be obtained.
Public Agency Compensation Trust

3. If you reported (c) or (d) on Line 1, report the amount of contractually required contributions for each of the following years:

Fund	Budgeted FY 2013-2014	Estimated FY 2012-2013	Actual FY 2011-2012	Actual FY 2010-2011	Actual FY 2009-2010	Actual FY 2008-2009
Contributions	.00	.00	.00	.00	.00	.00

If you reported (c) on Line 1, skip Lines 4-13. Sign and date this form.

4. If you reported (a) or (b) on Line 1, was an actuarial study prepared to estimate the liabililty of the NRS Chapter 617 benefits? Yes ☐ No ☐
5. When was the last actuarial study prepared? _____ 6. How often are actuarial studies prepared? _____
7. Who prepared the actuarial study (Name, designation, address)

_____ _____
Name and Designation *Address*

8. Did the actuarial study separately report current public safety employees from eligible, non-current public safety employees? Yes ☐ No ☐
9. Where may the public review a complete copy of the actuarial report? (Provide a website link if available)

10. Historical Claims Paid

	Current Public Safety Employees	Eligible Non-Current Public Safety Employees	Total
10(a) Number of Employees subject to the benefit, prior 10* fiscal years			
10(b) Number of known and accepted claims in the past 10* fiscal years			
10(c) Total paid out for claims in the past 10* fiscal years			

**See Temp Regulation Sec. 14(2) for exceptions to 10 years*

11. Estimated Future Liability Under NRS Chapter 617

	Current Public Safety Employees	Eligible Non-Current Public Safety Employees	Total
11(a) Estimated number of employees subject to the benefit over next 30 years*			
11(b) Estimated amount of actuarial liability for medical & disability, non-discounted			
11(c) Estimated amount of actuarial liablity for medical and disability, discounted			
11(d) What discount rate was selected to determine the liability in 11(c)?			

*The estimate should not include a projection of new employees that may be hired over the 30 year period.

12. Reserves

12(a) Has the local government established a reserve for known and accepted historical claims? ☐ Yes ☐ No

12(b) What percentage of historical claims (Line 10(b)) are fully funded? _____

12(c) Has the local government established a reserve(s) for the amounts reported in Line 11(c)? ☐ Yes ☐No

12(d) Identify each fund used for reserves _____

12(e) List the amount of payments made to each fund reserve for the following years (add lines if more than 1 fund):

Fund	Budgeted FY 2013-2014	Estimated FY 2012-2013	Actual FY 2011-2012	Actual FY 2010-2011	Actual FY 2009-2010	Actual FY 2008-2009
Payments						

12(f) List the total reserves established for each fund (add lines if more than 1 fund):

Fund	Budgeted FY 2013-2014	Estimated FY 2012-2013	Actual FY 2011-2012	Actual FY 2010-2011	Actual FY 2009-2010	Actual FY 2008-2009
Total Reserves						

13. What is the current year funded ratio of the present value of contributions plus investment return compared to the present value of the accrued liabilities? (Line 12(f) divided by Line 11(c)) _____.

Hugh J. Gallagher COMPTROLLER
Signature and Title

April 12, 2013
Date

(775) 847-1006
Contact Phone Number

hgallagher@StoreyCounty.org
Contact E-mail Address

PUBLIC NOTICE

The regular meeting of the Storey County Commissioners scheduled for Tuesday, May 21st, 2013 at 2:00 p.m. will be changed to Monday, May 20th at 2:00 p.m. at the Storey County Courthouse, District Courtroom, 26 South "B" Street, Virginia City, Nevada. The meeting will include the approval of the Storey County *General Fund* Final Budget for Fiscal Year 2013/2014 that has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation. The County Clerks Office shall have on file a copy of the Storey County *General Fund* Final Budget after May 14th, 2013 and it will be available for public inspection. All interested persons are encouraged to attend.

/s/ Bill Sjovangen, Chairman
Storey County Commissioners
Date of Publication: May 10, 2013

Storeyteller

From page 5

Where would we ever be without Facebook? I have located so many friends through this and now one has located me. Tocka Wilson from Australia and I are communicating, Yes he is alive and fishing in Australia.

❖ ❖ ❖

Core has opened on the weekends and I have not been able to get up and have dinner. Hear tell his food is wonderful. He's located in the Cider Factory on B Street.

❖ ❖ ❖

Still waiting for Julia Bulette's to open up. Getting things in order and permits take time. Soon as they open, I am going down to try them out. They're located in the old Chinese Restaurant.

❖ ❖ ❖

Good to have Rick and Becky back in town.

❖ ❖ ❖

My Mom's birthday sometimes fell on Mother's Day and she would have been 90 this year.

❖ ❖ ❖

Want all you Mothers to have a very Happy Mother's Day.

❖ ❖ ❖

See you next week.

NOTICE OF TRUSTEE'S SALE

NDSC File No. : 11-02407-GT-NV Title Order No. : 110561150-NV-GTO APN No. : 003-321-

Affidavit of Publication

State Of Nevada
County Of Storey

Angela R. Mann

Being duly sworn, deposes and says that she is the EDITOR of the COMSTOCK CHRONICLE, a weekly newspaper, published in Virginia City, Storey County, Nevada, that she has charge of and knows the advertising appearing in the said newspaper, and the

Public Notice, Regular meeting of Storey County Commissioners scheduled for Tuesday, May 21 at 2 p.m., will be changed to Monday, May 20 at 2 p.m., at the Storey County Courtroom, 26 South B St, and to include the approval of the Storey County General Fund Final Budget for Fiscal Year 2013-2014.

of which copy is hereunto attached, was first published in said newspaper in its issue dated **May 10, 2013** and was published in each of the following issues thereafter

the date of the last publication being in the issue of **May 10, 2013**

Subscribed and sworn to before me this, the 13 day of May, 2013

Notary Public in and for the County of Storey, State of Nevada

VANESSA A. DUFRESNE
NOTARY PUBLIC
STATE OF NEVADA
APPT. No. 06-108409-16
MY APPT. EXPIRES SEPTEMBER 8, 2014

NOTICE TO CREDITORS

Notice is hereby given that RALPH H. BALDWIN and ZEPHA BOUVIER are the duly appointed and qualified Co-Trustees of THE MARSHALL ANDRE BOUVIER, JR., FAMILY REVOCABLE LIVING TRUST DATED MARCH 12, 1991, and as amended thereafter; and that MARSHALL ANDRE BOUVIER, JR., being the original Grantor, Trustee, and beneficiary of the trust, died on May 22, 2012. A creditor having a claim against the trust estate on behalf of MARSHALL ANDRE BOUVIER, JR., must file his or her claim with the undersigned at the address given below within ninety (90) days after the first publication of this notice.

DATED May 10th, 2013.

/s/ Joel W. Locke

Allison, MacKenzie, Pavlakis, Wright & Fagan, Ltd.,

Joel W. Locke, Esq.

P.O. Box 646

Carson City, NV 89702

Dates of Publication: May 17, May 24 and May 31, 2013

PUBLIC NOTICE

The regular meeting of the Storey County Commissioners scheduled for Tuesday, May 21 at 2:00 p.m. will be changed to Monday, May 20th at 2:00 p.m. at the Storey County Courthouse, District Courtroom, 26 South "B" Street, Virginia City, Nevada. The meeting will include the approval of the Storey County NRS 474 Fire Protection District Final Budget for Fiscal Year 2013/2014 that has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation. The County Clerks Office shall have on file a copy of the Storey County NRS 474 Fire Protection District Final Budget after May 14th, 2013 and it will be available for public inspection. All interested persons are encouraged to attend.

/s/ Bill Sjovangen, Chairman

Storey County Commissioners

Date of Publication: May 17, 2013

Investigation, South C Street

Tuesday, May 7

03:45, Assist Other Agency, Cartwright Road/SR 341

10:14, Wanted person, Venice Drive, Arrest

12:20, Lost Property, C Street

14:54, Dog call, Main Street, Gold Hill

15:58, Wanted person, Storey County Sheriff Office, SR 341, Arrest

17:32, Assist Other Agency, I-580/Exit 65 B

17:54, Traffic Stop, C Street, Warning

22:57, Assist Other Agency, Five Mile/SR 341

AFFIDAVIT OF PUBLICATION

STATE OF NEVADA
COUNTY OF STOREY

ANGELA R. MANN

Angela R. Mann

Being duly sworn, deposes and says that she is the EDITOR of the COMSTOCK CHRONICLE, a weekly newspaper, published in Virginia City, Storey County, Nevada, that she has charge of and knows the advertising appearing in the said newspaper, and the

Public Notice, Regular meeting of Storey County Commissioners scheduled for Tuesday, May 21 at 2 p.m., changed to Monday, May 20 at 2 p.m., at the Storey County Courtroom, 26 South B Street, and to include the approval of the Storey County NRS 474 Fire Protection District Final Budget for Fiscal Year 2013-2014

of which copy is hereunto attached, was first published in said newspaper in its issue dated

May 17, 2013

and was published in each of the following issues thereafter

the date of the last publication being in the issue of

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Subscribed and sworn to before me this, the

20 day of May, 2013

Vanessa A. Dufresne

Notary Public in and for the
County of Storey, State of Nevada

VANESSA A. DUFRESNE
NOTARY PUBLIC
STATE OF NEVADA
APPT. No. 06-108409-16
MY APPT. EXPIRES SEPTEMBER 8, 2014