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DEPARTMENT OF TAXATION

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WB

RECEIVED

MAY 20 2014

STATE OF NEVADA
DEPARTMENT OF TAXATION

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

STOREY COUNTY -General Fund herewith submits the (TENTATIVE) budget for the
fiscal year ending June 30, 2015

FINAL

This budget contains 5 funds, including Debt Service, requiring property tax revenues totaling \$ 8,577,066

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 20 governmental fund types with estimated expenditures of \$ 26,507,272 and
1 proprietary funds with estimated expenses of \$ 510,933

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Hugh Gallagher
(Printed Name)
Storey County Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed [Signature]

Dated: May 14, 2014

APPROVED BY THE GOVERNING BOARD

[Signature]
Marshall McBride, Chairman

[Signature]
Lance Gorman, Vice-Chairman

[Signature]
William Stovangen, Commissioner

SCHEDULED PUBLIC HEARING:

Date and Time May 19, 2014 @ 10:00 AM

Publication Date May 9, 2014

Place: Storey County Courthouse, District Courtroom

26 South "B" Street, Virginia City, Nevada 89440

LCB

STOREY COUNTY GENERAL
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STOREY COUNTY BUDGET MESSAGE

The following Final Budget for Storey County is for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

Declining property values continue to create fiscal challenges by stressing the primary revenue source of ad valorem property taxes. The current members of the Storey County Commission have chosen maintain the County portion of our overall tax rate at 2.3960.

The tentative budget is based on figures derived from reports and analysis of our Comptroller and Clerk-Treasurer along with consideration of the Assessed Value figures given by the Department of Taxation on March 15, 2014.

The Storey County Sheriff's Office Employee Association / Operating Engineers Local Union No. 3 is currently in negotiation with an unknown impact at this time. The Storey County Employee's Association / AFSCME Local Union will remain at current terms for this year.

The tax rate levied for the Indigent Medical Fund will remain at .0100 due a healthy unencumbered balance which is governed by NRS 428.285(2). The Commissioners have applied the remaining tax rate of .0200 to the General Fund in the event that the State requests funds that are not available in the Indigent Medical Fund.

The account for Indigent Assistance is presented within the Health & Human Services department with allocations within the 104.5% limitation required by NRS 428.295. The Legislative cost shifts from the State to the County from 2011 remain captured in the Health & Human Services department as well.

The new fund, USDA, was created per Resolution 14-390 to record bond and loan funds and recording expenditures for the construction of the new wastewater treatment plant.

The Wildland Fire Fund (NRS 473), the Mutual Aid Fund, the Fire Emergency Fund and the Fire Protection District (474) Fund have been eliminated from the General Fund. Those four funds are now combined and reported as a separate local government per Resolution 14-396 and pending Ordinance 14-256 as of July 1, 2014. Tax rates and fund balances will transfer respectively (see other finance sources expense activity).

The Jail Fund has also been eliminated per Resolution 14-396 with the tax rate and fund balance transferring to the General Fund as of July 1, 2014.

The Capital Projects Fund will be used to move forward with many needed projects within the County. These projects may include but are not limited to the Five Mile and Divide Reservoir restorations, purchase of properties in the tourism core to promote parking, Mark Twain and Lockwood flood control and Community Center projects as well as TRI Center road and drainage rehabilitation.

The Stabilization and Emergency Mitigation Special Revenue funds must be kept separate per NRS requirements. The County Commission will be keeping the TRI Payback Fund as a Special Revenue Fund for obligation service needs.

We will continue to transfer funds to the TRI Payback fund from the General, the external separate local government Fire Protection District 474, and Equipment Acquisition funds to meet our obligation. The Jail Fund and Wildland Fire Fund payback amounts have been absorbed by the General and Fire Protection District 474 respectively as mentioned above.

Infrastructure is funded by our ¼% sales tax override. The County Comptroller is developing the required plan for the Department of Taxation's consideration.

The separate special revenue funds of the Town of Gold Hill and the Town of Virginia have been eliminated per Resolution # 13-381. The fund balances have been transferred to the Storey County General Fund (see Intergovernmental Revenues –Due other Governments).

We feel the overall and individual budgets are justified and will be adequately funded thru the revenue projections. Throughout the budget year, we will maintain additional cost control and measures such as management approval of all non re-occurring expenses in excess of \$1,500.00.

BUDGET SUMMARY FOR
SCHEDULE S1

STOREY COUNTY GENERAL

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

	ACTUAL PRIOR	EST. CURRENT	BUDGET	PROPRIETARY	TOTAL
	YEAR 6/30/13	YEAR 6/30/14	YEAR 6/30/15	FUND BUDGET	(MEMO ONLY)
	(1)	(2)	(3)	YEAR 6/30/15	COLS. 3 + 4
	(1)	(2)	(3)	(4)	(5)
REVENUES:					
PROPERTY TAXES	10,413,397	10,179,000	8,577,066		8,577,066
OTHER TAXES	1,659,606	1,377,956			
LICENSES AND PERMITS	671,686	629,800	685,300		685,300
INTERGOVERNMENTAL	2,813,362	5,130,924	9,923,488		9,923,488
CHARGES FOR SERVICES	2,035,329	1,422,150	916,600	572,000	1,488,600
FINES AND FORFEITS	100,382	88,600	11,200		11,200
MISCELLANEOUS	470,723	421,360	75,500	15,400	90,900
OTHER FINANCIAL SOURCES	24,000				
TOTAL REVENUES	18,188,485	19,249,790	20,189,154	587,400	20,776,554
EXPENDITURES/EXPENSES:					
GENERAL GOVERNMENT	4,730,736	5,718,552	8,864,276		8,864,276
JUDICIAL	778,385	878,078	919,168		919,168
PUBLIC SAFETY	9,142,722	8,890,668	6,642,849		6,642,849
HIGHWAYS AND STREETS	580,562	1,013,783	6,420,820		6,420,820
HEALTH & HUMAN SERVICE	46,087	73,900	73,660		73,660
WELFARE	149,837	336,500	269,500		269,500
CULTURE AND RECREATION	315,030	161,727	134,223		134,223
COMMUNITY SUPPORT	485,199	495,894	631,032		631,032
DEBT SERVICE	221,735	91,790	127,951		127,951
INTERGOVERNMENTAL EXP.	278,086	2,693,993	2,423,793		2,423,793
UTILITY ENTERPRISE				510,933	510,933
CONTINGENCIES		113,497	312,324		312,324
TOTAL EXPENDITURES/EXPENSES	16,728,379	20,468,382	26,819,596	510,933	27,330,529
EXCESS OF REVENUES OVER (UNDER)					
EXPENDITURES/EXPENSES	1,460,106	1,218,592-	6,630,442-	76,467	6,553,975-
OTHER FINANCING SOURCES (USES)					
OTHER - B REPORT			740,035-		
OPERATING TRANSFERS (IN)	1,483,646	958,690	3,315,000		
OPERATING TRANSFERS (OUT)	1,483,646-	958,690-	3,315,000-		
TOTAL OTHER FINANCING SOURCES			740,035-		
EXCESS OF REVENUES @ OTHER SOURCES					
OVER (UNDER) EXPENDITURES AND OTH	1,460,106	1,218,592-	7,370,477-	76,467	

BUDGET SUMMARY FOR
SCHEDULE S1 (CON" T)

STOREY COUNTY GENERAL

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS

	ACTUAL PRIOR YEAR 6/30/13 (1)	EST. CURRENT BUDGET YEAR 6/30/14 (2)	BUDGET YEAR 6/30/15 (3)	PROPRIETARY FUND BUDGET YEAR 6/30/15 (4)	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
FUND BALANCE JULY 1, BEGINNING OF YEAR	15,699,091	17,159,197	15,940,605		
PRIOR PERIOD ADJUSTMENTS					
RESIDUAL EQUITY TRANS IN					
RESIDUAL EQUITY TRANS OUT					
FUND BALANCE JUNE 30, END OF YEAR:	17,159,197	15,940,605	8,570,128		

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

: ACTUAL : ESTIMATED :
 : PRIOR YEAR : CURRENT YEAR : BUDGET YEAR
 : ENDING 6/30/13: ENDING 6/30/14 : ENDING 6/30/15

General Government	26.00	29.00	30.00
Judicial	6.00	8.00	7.00
Public Safety	57.00	57.00	38.00
Public Works	6.00	5.00	6.00
Sanitation	.00	.00	.00
HEALTH	.00	.00	.00
Welfare	.00	.00	.00
Culture and Recreation	.00	.00	.00
Community Support	2.00	2.00	2.00

TOTAL GENERAL GOVERNMENT 97.00 101.00 83.00

Utilities	2.00	2.00	2.00
Hospitals	.00	.00	.00
Transit System	.00	.00	.00
Airports	.00	.00	.00
Other	.00	.00	.00

TOTAL 99.00 103.00 85.00

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 Employee's Retirement Contribution is paid by: Employee() Local Government(X)
 (For other than Police and Fire Protection Employees)

Population (As of July 1) 4,123 4,103 4,017

=====
 Source of Population Estimate* GOVERNOR CERTIFIED / STATE DEMOGRAPHER
 =====

Assessed Valuation:

Secured & Unsecured Only	513,075,638	495,854,589	516,362,669
net proceeds of Mines	3,761,359	1,732,532	1,322,718
TOTAL ASSESSED VALUE	516,836,997	497,587,121	517,685,387

TAX RATE

General Fund	2.2965	2.3165	2.3165
SPECIAL REVENUE FUNDS	.0495	.0295	.0295
CAPITAL PROJECTS FUNDS	.0500	.0500	.0500
Enterprise Funds	.0000	.0000	.0000
DEBT SERVICE FUNDS	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	2.3960	2.3960	2.3960

*Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 8) or the best information available.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Allowed Tax Rate	Assessed Valuation	Allowed Ad Valorem Revenue (1)X(2)/100	Tax Rate Levied	Total Ad Valorem Rev With No Cap (From Line A) (2)X(4)/100	Ad Valorem Tax Abatement (5) - (7)	Ad Valorem Revenue With Cap	Net Proceeds Of Minerals Revenue (From Line B) (2)X(4)/100	Budgeted Ad Valorem With Cap Plus NPM Rev (7) + (8)
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	5.9777	516,362,669	30,866,611	1.7719	9,149,430	940,711	8,208,719	XXXXXXXXXXXX	8,208,719
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	5.9777	1,322,718	79,068	1.7719	XXXXXXXXXXXX	0		0	0
VOTER APPROVED:									
C. Voter Approved Overrides		0	0		0	0	0	0	0
LEGISLATIVE OVERRIDES:									
D. INDIGENT ACCIDENT	.0150	517,685,387	77,653	.0150	77,653	8,153	69,500	0	69,500
E. INDIGENT MEDICAL	.1000	517,685,387	517,685	.0100	51,768	5,468	46,300	0	46,300
F. EQUIPMENT ACQUISITION	.0500	517,685,387	258,843	.0500	258,843	27,143	231,700	0	231,700
G. YOUTH SERVICES LEVY	.0513	517,685,387	265,530	.0045	23,296	3,079	20,847	0	20,847
H. OTHER: LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	.0104	517,685,387	53,839		0	0	0	0	0
I. SCCRT LOSS NRS 354.59813	.8581	517,685,387	4,442,258		0	0	0	0	0
J. OTHER		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	1.0848	XXXXXXXXXXXX	5,615,808	.0795	411,560	43,843	368,347	0	368,347
M. SUBTOTAL A,B,C,L	7.0625	XXXXXXXXXXXX	36,561,487	1.8514	9,560,990	984,554	8,577,066	0	8,577,066
N. Debt		XXXXXXXXXXXX	0		0	0	0	0	0
O. TOTAL M AND N	7.0625	XXXXXXXXXXXX	36,561,487	1.8514	9,560,990	984,554	8,577,066	0	8,577,066

=====

STOREY COUNTY GENERAL
(Local Government)
SCHEDULE S-3 - AD VALOREM TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2015

Budget Summary for STOREY COUNTY GENERAL
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING	CONSOLIDATED	PROPERTY	TAX	OTHER	OTHER	OPERATING	TOTAL
	FUND					TAX REVENUE		
	BALANCES	(2)	REQUIRED	(4)	(5)	OTHER THAN	TRANSFERS IN	(8)
	(1)		(3)			TRANSFERS IN	(7)	
COUNTY GENERAL	6,950,385	450,000	8,229,566	1.7764	2,395,300	0	0	18,025,251
INDIGENT MEDICAL	327,940	0	46,300	.0100	0	0	0	374,240
INDIGENT ASSISTANCE	0	0	0	.0000	0	0	0	0
ROADS	899,508	283,932	0	.0000	281,000	0	378,000	1,842,440
FIRE	33,806	0	0	.0000	0	0	0	33,806
FIRE EMERGENCY	204,337	0	0	.0000	0	0	0	204,337
FIRE DISTRICT-WILDLAND	492,332	0	0	.0000	0	0	0	492,332
MUTUAL AID	9,560	0	0	.0000	0	0	0	9,560
EMERGENCY MITIGATION	75,391	0	0	.0000	0	0	0	75,391
EQUIPMENT ACQUISITION	141,166	0	231,700	.0500	600	0	0	373,466
CAPITAL PROJECTS	345,803	0	0	.0000	0	0	2,500,000	2,845,803
INFRASTRUCTURE	2,105,796	0	0	.0000	160,000	0	0	2,265,796
STABILIZATION	800,000	0	0	.0000	0	0	0	800,000
USDA BOND	0	0	0	.0000	7,314,794	0	0	7,314,794
DRUG COURT	9,123	0	0	.0000	600	0	0	9,723
TECHNOLOGY	62,591	0	0	.0000	52,500	0	0	115,091
GENETIC MARKER TESTING	28,825	0	0	.0000	7,100	0	0	35,925

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2015

Budget Summary for STOREY COUNTY GENERAL
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES	OPERATING TRANSFERS IN (7)	TOTAL (8)
						OTHER THAN TRANSFERS IN (6)		
INDIGENT ACCIDENT	15,164	0	69,500	.0150	0	0	0	84,664
JUSTICE COURT FUND	25,547	0	0	.0000	1,000	0	0	26,547
PARK FUND	6,272	0	0	.0000	1,000	0	0	7,272
TRI PAYBACK	2,109,894	0	0	.0000	131,000	0	437,000	2,677,894
FEDERAL/STATE GRANTS	95,316	0	0	.0000	508,262	0	0	603,578
SHERIFF JAIL FUND	0	0	0	.0000	0	0	0	0
V.C. RAIL PROJECT	1,201,849	0	0	.0000	25,000	0	0	1,226,849
DEBT SERVICE	0	0	0	.0000	0	0	0	0
Subtot Govmt Fund Types, Expendable Trust Funds	15,940,605	733,932	8,577,066	1.8514	10,878,156	0	3,315,000	39,444,759
PROPRIETARY FUNDS								
SUBTOTL PROPRIETARY	XXXXXXX	0	0	.0000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
TOTAL ALL FUNDS	XXXXXXX	733,932	8,577,066	1.8514	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2015

Budget Summary for STOREY COUNTY GENERAL
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
FUND NAME	*								
COUNTY GENERAL	X	4,738,004	2,649,017	2,711,775	347,500	312,324	3,225,000	4,041,631	18,025,251
INDIGENT MEDICAL	R	0	0	200,000	0	0	0	174,240	374,240
INDIGENT ASSISTANC	R	0	0	0	0	0	0	0	0
ROADS	R	308,498	123,775	206,704	545,000	0	0	658,463	1,842,440
FIRE	R	0	0	0	0	33,806	0	0	33,806
FIRE EMERGENCY	R	0	0	0	0	204,337	0	0	204,337
FIRE DISTRICT-WILD	R	0	0	0	0	492,332	0	0	492,332
MUTUAL AID	R	0	0	0	0	9,560	0	0	9,560
EMERGENCY MITIGATI	R	0	0	50,000	0	0	0	25,391	75,391
EQUIPMENT ACQUISIT	R	0	0	0	160,000	0	90,000	123,466	373,466
CAPITAL PROJECTS	C	0	0	0	2,500,000	0	0	345,803	2,845,803
INFRASTRUCTURE	R	0	0	0	2,000,000	0	0	265,796	2,265,796
STABILIZATION	R	0	0	200,000	0	0	0	600,000	800,000
USDA BOND	R	0	0	0	7,314,794	0	0	0	7,314,794
DRUG COURT	R	0	0	9,123	0	0	0	600	9,723
TECHNOLOGY	C	0	0	80,000	0	0	0	35,091	115,091
GENETIC MARKER TES	R	0	0	6,000	0	0	0	29,925	35,925
INDIGENT ACCIDENT	R	0	0	69,500	0	0	0	15,164	84,664

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2015

Budget Summary for STOREY COUNTY GENERAL
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARY AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES** (3)	CAPITAL OUTLAY*** (4)	CONTINGENCIES AND USES	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
FUND NAME	*					OTHER THAN OPERATING TRANSFERS (5)			
JUSTICE COURT FUND	R	0	0	1,000	0	0	0	25,547	26,547
PARK FUND	R	0	0	2,000	0	0	0	5,272	7,272
TRI PAYBACK	R	0	0	0	900,000	0	0	1,777,894	2,677,894
FEDERAL/STATE GRAN	R	0	0	508,262	0	0	0	95,316	603,578
SHERIFF JAIL FUND	R	0	0	0	0	0	0	0	0
V.C. RAIL PROJECT	C	0	0	176,320	700,000	0	0	350,529	1,226,849
INFRASTRUCTURE	R	0	0	0	0	0	0	0	0
TOTAL GOV FUND TYPES & EXPNDBL TRUST FNDS		5,046,502	2,772,792	4,220,684	14,467,294	1,052,359	3,315,000	8,570,128	39,444,759

*FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

**Include Debt Service Requirements in this Column
***Capital Outlay must agree with CIP

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget for Fiscal Year Ending June 30, 2015

Budget Summary for STOREY COUNTY GENERAL
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES ** (2)	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT (6)	
WATER SYSTEM	E	572,000	486,230	15,400	24,703	0	0	76,467
TOTAL		572,000	486,230	15,400	24,703	0	0	76,467

*FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

	(1) ACTUAL PRIOR YEAR END 6/30/13	(2) ESTIMATED CURRENT YEAR END 6/30/14	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 6/30/15 FINAL APPROVED
REVENUES				
PROPERTY TAXES				
AD VALOREM-ASSESSOR	6,076,134	5,951,000	6,581,765	6,581,765
DELINQUENT TAX-	129,061			
CENTRALLY ASSESSED	1,737,285	1,700,000	1,626,954	1,626,954
SUBTOTAL	7,942,480	7,651,000	8,208,719	8,208,719
OTHER TAXES				
YOUTH SERVICES	21,086	16,000	20,847	20,847
SUBTOTAL	21,086	16,000	20,847	20,847
LICENSES AND PERMITS				
BUSINESS				
MERCHANDISE LICENSES	105,505	90,000	130,000	130,000
LIQUOR LICENSE	190		5,000	5,000
PROSTITUTION LICENSES	71,139		75,000	75,000
UTILITY LICENSES	156,426	175,000	160,000	160,000
CABARET LICENSES			300	300
FRANCHISE TAX	62,129	80,000	65,000	65,000
NON-BUSINESS				
BUILDING PERMITS	241,125	170,000	250,000	250,000
SPECIAL USE PERMITS	11,865	5,000		
SUBTOTAL	648,379	520,000	685,300	685,300
INTERGOVERNMENTAL				
FEDERAL PILOT				
PAYMENT IN LIEU OF TAXES	35,261	35,000	30,000	30,000
DUE OTHER GOVERNMENTS				
		112,678		
STATE GRANTS				
GRANT-EMERGENCY MGT	30,564	30,450	20,000	20,000
STATE SHARED REVENUE				
CIGARETTE TAX	17,165	16,144	16,000	16,000
LIQUOR TAX	5,221	5,377	5,000	5,000
BCCRT	327,685	308,089	340,000	340,000
SCCRT	459,698	456,574	450,000	450,000
MOTOR VEH PRIV TAX	261,513	261,987	265,000	265,000
STATE GAMING	137,099	140,000	155,000	155,000
SERVICE				
RPTT	55,083	40,971	50,000	50,000
SUBTOTAL	1,329,289	1,407,270	1,331,000	1,331,000

STOREY COUNTY GENERAL
 (Local Government)
 SCHEDULE B - GENERAL FUND

	(1) ACTUAL PRIOR YEAR END 6/30/13	(2) ESTIMATED CURRENT YEAR END 6/30/14	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 6/30/15 FINAL APPROVED
REVENUES				
CHARGES FOR SERVICES				
CLERK FEES	5,812	6,000	6,000	6,000
RECORDER FEES	32,543	30,000	30,000	30,000
ASSESSOR FEES/COMMISSION	186,220	165,000	165,000	165,000
SPECIAL EVENTS	2,805			
IT FEES	85,451	31,000	31,000	31,000
BUILDING DEPT FEE	3,440	4,000	6,000	6,000
JUDICIAL				
DISTRICT COURT FEES	15,871	13,000	13,000	13,000
JOP COURT FEES	11,201	9,000	8,000	8,000
	7,634	6,000	76,000	76,000
PUBLIC SAFTY				
SHERIFF AND JAIL FEES	30,336		41,000	41,000
DOG CONTROL	1,135		1,000	1,000
PUBLIC WORKS				
SWIMMING POOL	17,528	16,500	16,000	16,000
IMPORT TONNAGE FEES	372,969	360,000	365,000	365,000
PARK FEE	100	500	500	500
SUBTOTAL	773,045	641,000	758,500	758,500
FINES AND FORFEITS				
FINES				
CHEM ANAL/FORENSIC FEES	2,399	1,500	1,000	1,000
DISTRICT COURT FINE	782	1,000	500	500
JUVENILE FINES/ASSMNTS	1,790	2,000	1,000	1,000
FORFEITS				
FORFEITS-DRUG	9,906			
SUBTOTAL	14,877	4,500	2,500	2,500
MISCELLANEOUS				
OTHER MISCELLANEOUS				
INTEREST EARNINGS	35,770	30,000	30,000	30,000
RENTS - ROYALTIES	31,416	31,000	31,000	31,000
PENALTIES CURRENT YEAR	103,982			
BUSINESS LICENSE PENALTY	935	2,000	2,000	2,000
MISCELLANEOUS	27,732	3,000	5,000	5,000
SUBTOTAL	199,835	66,000	68,000	68,000
SUBTOTAL REVENUE ALL SOURCES	10,928,991	10,305,770	11,074,866	11,074,866
OTHER FINANCIAL SOURCES				
OTHER MISCELLANEOUS				

STOREY COUNTY GENERAL
(Local Government)
SCHEDULE B - GENERAL FUND

	(1)	(2)	(3)	(4)
REVENUES	ACTUAL PRIOR YEAR END 6/30/13	ESTIMATED CURRENT YEAR END 6/30/14	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/15 FINAL APPROVED
PRIOR PERIOD ADJUSTMENT	24,000			
OTHER MISCELLANEOUS				
TRANSFER FROM FIRE DIST	25,000			
TRANSFER FROM IND ASSIST	291			
SUBTOT OTHER FINANCIAL SOURCES	49,291			
OTHER MISCELLANEOUS				

BEGINNING FUND BALANCE:	6,170,946	7,433,142	6,950,385	6,950,385
Prior Period Adjustmts				
Residual Equity Trnsfs				
TOTAL BEGINNING FUND BAL:	6,170,946	7,433,142	6,950,385	6,950,385
TOTAL AVAILABLE RESOURCES	17,149,228	17,738,912	18,025,251	18,025,251

STOREY COUNTY GENERAL
 (Local Government)
 SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/13	ESTIMATED CURRENT YEAR END 6/30/14	BUDGET YEAR TENTATIVE APPROVED	ENDING 6/30/15 FINAL APPROVED
COMMISSIONERS				
SALARIES & WAGES	385,304	317,980	327,060	327,060
EMPLOYEE BENEFITS	155,432	186,117	187,859	187,859
SERVICES & SUPPLIES	23,399	30,400	49,300	49,300
DEPT SUBTOTAL	564,135	534,497	564,219	564,219
CLERK & TREASURER				
SALARIES & WAGES	170,223	168,869	177,917	177,917
EMPLOYEE BENEFITS	73,822	87,224	88,682	88,682
SERVICES & SUPPLIES	38,045	64,800	63,500	69,200
CAPITAL OUTLAY	3,815	1,500	1,500	1,500
DEPT SUBTOTAL	285,905	322,393	331,599	337,299
RECORDER				
SALARIES & WAGES	119,716	132,217	136,231	136,231
EMPLOYEE BENEFITS	53,880	67,178	67,909	67,909
SERVICES & SUPPLIES	54,420	61,400	59,400	59,400
DEPT SUBTOTAL	228,016	260,795	263,540	263,540
ASSESSOR				
SALARIES & WAGES	194,965	205,371	222,243	222,243
EMPLOYEE BENEFITS	80,853	98,819	101,526	101,526
SERVICES & SUPPLIES	28,289	40,300	39,800	39,800
DEPT SUBTOTAL	304,107	344,490	363,569	363,569
ADMINISTRATIVE				
SALARIES & WAGES	88,885	105,766	156,337	105,870
EMPLOYEE BENEFITS	157,843	191,552	222,366	184,251
SERVICES & SUPPLIES	607,179	1,072,875	706,800	716,800
CAPITAL OUTLAY	1,331	9,000	9,000	9,000
DEPT SUBTOTAL	855,238	1,379,193	1,094,503	1,015,921
BUILDING & GROUNDS				
SALARIES & WAGES	111,489	125,213	127,978	127,978
EMPLOYEE BENEFITS	55,347	88,763	62,857	62,857
SERVICES & SUPPLIES	144,578	255,700	201,600	200,600
DEPT SUBTOTAL	311,414	469,676	392,435	391,435
SERVICE				
SALARIES & WAGES	132,321	139,610	147,476	147,476
EMPLOYEE BENEFITS	47,999	67,185	67,172	67,172
SERVICES & SUPPLIES	52,383	51,350	51,250	50,550
CAPITAL OUTLAY			7,400	7,400
DEPT SUBTOTAL	232,703	258,145	273,298	272,598
IT				

STOREY COUNTY GENERAL
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL	ESTIMATED	BUDGET YEAR	ENDING
	PRIOR YEAR END 6/30/13	CURRENT YEAR END 6/30/14	TENTATIVE APPROVED	6/30/15 FINAL APPROVED
SALARIES & WAGES	182,711	191,215	204,296	204,296
EMPLOYEE BENEFITS	79,563	95,677	107,720	107,720
SERVICES & SUPPLIES	36,550	73,800	77,800	77,800
CAPITAL OUTLAY	36,088	13,500	53,300	53,300
DEPT SUBTOTAL	334,912	374,192	443,116	443,116
COMPROLLER				
SALARIES & WAGES	173,794	177,291	168,671	168,671
EMPLOYEE BENEFITS	58,424	67,954	80,060	80,060
SERVICES & SUPPLIES	45,656	65,600	69,600	69,600
CAPITAL OUTLAY	317			
DEPT SUBTOTAL	278,191	310,845	318,331	318,331
PLANNING COMMISSION				
SALARIES & WAGES	139,444	147,023	114,562	114,562
EMPLOYEE BENEFITS	49,011	61,373	36,066	36,066
SERVICES & SUPPLIES	22,236	29,500	27,300	27,300
DEPT SUBTOTAL	210,691	237,896	177,928	177,928
ACTIVITY SUBTOTAL	3,605,312	4,492,122	4,222,538	4,147,956

FUNCTION: GENERAL GOVERNMENT

SALARIES & WAGES	1,698,852	1,710,555	1,782,771	1,732,304
EMPLOYEE BENEFITS	812,174	1,011,842	1,022,217	984,102
SERVICES & SUPPLIES	1,052,735	1,745,725	1,346,350	1,360,350
DEBT SERVICE				
CAPITAL OUTLAY	41,551	24,000	71,200	71,200
OTHER USES				
FUNCTION SUBTOTAL	3,605,312	4,492,122	4,222,538	4,147,956

STOREY COUNTY GENERAL
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION: GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/13	ESTIMATED CURRENT YEAR END 6/30/14	BUDGET YEAR TENTATIVE APPROVED	ENDING 6/30/15 FINAL APPROVED
DISTRICT ATTORNEY				
SALARIES & WAGES	230,334	237,771	288,077	288,077
EMPLOYEE BENEFITS	88,663	103,340	116,420	116,420
SERVICES & SUPPLIES	78,298	91,400	86,150	85,650
CAPITAL OUTLAY	7,111	13,500	6,000	6,000
DEPT SUBTOTAL	404,406	446,011	496,647	496,147
DISTRICT COURT				
SERVICES & SUPPLIES	107,847	130,900	126,100	126,100
DEPT SUBTOTAL	107,847	130,900	126,100	126,100
JUSTICE OF THE PEACE				
SALARIES & WAGES	162,124	157,959	160,673	160,673
EMPLOYEE BENEFITS	76,194	95,208	95,825	95,825
SERVICES & SUPPLIES	24,754	27,000	24,300	24,300
DEPT SUBTOTAL	263,072	280,167	280,798	280,798
ACTIVITY SUBTOTAL	775,325	857,078	903,545	903,045

FUNCTION: JUDICIAL				
SALARIES & WAGES	392,458	395,730	448,750	448,750
EMPLOYEE BENEFITS	164,857	198,548	212,245	212,245
SERVICES & SUPPLIES	210,899	249,300	236,550	236,050
DEBT SERVICE				
CAPITAL OUTLAY	7,111	13,500	6,000	6,000
OTHER USES				
FUNCTION SUBTOTAL	775,325	857,078	903,545	903,045

STOREY COUNTY GENERAL
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: JUDICIAL

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/13	ESTIMATED CURRENT YEAR END 6/30/14	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/15 FINAL APPROVED
SHERIFF				
SALARIES & WAGES	1,334,148	1,291,663	1,690,766	1,659,766
EMPLOYEE BENEFITS	736,970	821,240	1,030,122	1,031,122
SERVICES & SUPPLIES	298,814	314,450	323,800	323,800
CAPITAL OUTLAY	66,877	5,000	201,500	201,500
DEPT SUBTOTAL	2,436,809	2,432,353	3,246,188	3,216,188
ACTIVITY SUBTOTAL	2,436,809	2,432,353	3,246,188	3,216,188
COMMUNICATIONS				
SALARIES & WAGES	424,144	480,534	439,442	439,442
EMPLOYEE BENEFITS	171,814	228,600	231,053	231,053
SERVICES & SUPPLIES	62,530	67,050	43,825	44,325
CAPITAL OUTLAY	29,852	6,000	29,400	29,400
DEPT SUBTOTAL	688,340	782,184	743,720	744,220
ACTIVITY SUBTOTAL	688,340	782,184	743,720	744,220
EMERGENCY MANAGEMENT				
SALARIES & WAGES	83,359	82,770	21,678	21,678
EMPLOYEE BENEFITS	35,291	45,212	18,612	18,112
SERVICES & SUPPLIES	8,600	10,300	8,400	8,400
CAPITAL OUTLAY			6,400	6,400
DEPT SUBTOTAL	127,250	138,282	55,090	54,590
ACTIVITY SUBTOTAL	127,250	138,282	55,090	54,590
COMMUNITY DEVELOPMENT				
SALARIES & WAGES	236,697	244,775	288,718	288,718
EMPLOYEE BENEFITS	101,755	117,465	126,414	126,414
SERVICES & SUPPLIES	31,340	238,150	53,250	53,250
CAPITAL OUTLAY			25,000	25,000
DEPT SUBTOTAL	369,792	600,390	493,382	493,382
ACTIVITY SUBTOTAL	369,792	600,390	493,382	493,382

STOREY COUNTY GENERAL
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/13	ESTIMATED CURRENT YEAR END 6/30/14	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/15 FINAL APPROVED

FUNCTION: PUBLIC SAFETY				
SALARIES & WAGES	2,078,348	2,099,742	2,440,604	2,409,604
EMPLOYEE BENEFITS	1,045,830	1,212,517	1,406,201	1,406,701
SERVICES & SUPPLIES	401,284	629,950	429,275	429,775
DEBT SERVICE				
CAPITAL OUTLAY	96,729	11,000	262,300	262,300
OTHER USES				
FUNCTION SUBTOTAL	3,622,191	3,953,209	4,538,380	4,508,380

STOREY COUNTY GENERAL
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: PUBLIC SAFETY

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/13	ESTIMATED CURRENT YEAR END 6/30/14	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/15 FINAL APPROVED
HEALTH & HUMAN SERVICE				
HEALTH & HUMAN SERVICES				
SALARIES & WAGES			5,566	5,566
EMPLOYEE BENEFITS			2,494	2,494
SERVICES & SUPPLIES	46,087	65,900	65,600	57,240
DEPT SUBTOTAL	46,087	65,900	73,660	65,300
ACTIVITY SUBTOTAL	46,087	65,900	73,660	65,300
HEALTH & HUMAN SERVICES				
SERVICES & SUPPLIES + 104.5		8,000		8,360
DEPT SUBTOTAL		8,000		8,360
ACTIVITY SUBTOTAL		8,000		8,360

FUNCTION: HEALTH & HUMAN SERVICE				
SALARIES & WAGES			5,566	5,566
EMPLOYEE BENEFITS			2,494	2,494
SERVICES & SUPPLIES	46,087	73,900	65,600	65,600
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	46,087	73,900	73,660	73,660

STOREY COUNTY GENERAL
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: HEALTH & HUMAN SERVICE

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/13	ESTIMATED CURRENT YEAR END 6/30/14	BUDGET YEAR ENDING TENTATIVE APPROVED	6/30/15 FINAL APPROVED
SWIM POOL				
SWIMMING POOL				
SALARIES & WAGES	54,917	56,279	57,287	57,287
EMPLOYEE BENEFITS	11,106	17,448	13,036	13,036
SERVICES & SUPPLIES	74,285	54,000	53,900	53,900
CAPITAL OUTLAY			8,000	8,000
DEPT SUBTOTAL	140,308	127,727	132,223	132,223
ACTIVITY SUBTOTAL	140,308	127,727	132,223	132,223

FUNCTION: CULTURE AND RECREATION				
SALARIES & WAGES	54,917	56,279	57,287	57,287
EMPLOYEE BENEFITS	11,106	17,448	13,036	13,036
SERVICES & SUPPLIES	74,285	54,000	53,900	53,900
DEBT SERVICE				
CAPITAL OUTLAY			8,000	8,000
OTHER USES				
FUNCTION SUBTOTAL	140,308	127,727	132,223	132,223

STOREY COUNTY GENERAL
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: CULTURE AND RECREATION

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/13	ESTIMATED CURRENT YEAR END 6/30/14	BUDGET YEAR TENTATIVE APPROVED	ENDING 6/30/15 FINAL APPROVED
OTHER				
COMMUNITY SERVICE				
SALARIES & WAGES	100,091	90,073	84,493	84,493
EMPLOYEE BENEFITS	33,524	41,821	30,439	30,439
SERVICES & SUPPLIES	351,584	364,000	477,100	516,100
DEPT SUBTOTAL	485,199	495,894	592,032	631,032
ACTIVITY SUBTOTAL	485,199	495,894	592,032	631,032

FUNCTION: COMMUNITY SUPPORT				
SALARIES & WAGES	100,091	90,073	84,493	84,493
EMPLOYEE BENEFITS	33,524	41,821	30,439	30,439
SERVICES & SUPPLIES	351,584	364,000	477,100	516,100
DEBT SERVICE				
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	485,199	495,894	592,032	631,032

STOREY COUNTY GENERAL
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: COMMUNITY SUPPORT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR END 6/30/13	ESTIMATED CURRENT YEAR END 6/30/14	BUDGET YEAR TENTATIVE APPROVED	ENDING 6/30/15 FINAL APPROVED
PRINCIPLE				
ADMINISTRATIVE				
DEBT SERVICE			35,500	35,500
DEPT SUBTOTAL			35,500	35,500
SHERIFF				
DEBT SERVICE	15,637	1,390		
DEPT SUBTOTAL	15,637	1,390		
ACTIVITY SUBTOTAL	15,637	1,390	35,500	35,500
INTEREST EXPENSE				
SHERIFF				
DEBT SERVICE	13,325	10,710	9,666	9,666
DEPT SUBTOTAL	13,325	10,710	9,666	9,666
DISTRICT ATTORNEY				
DEBT SERVICE			4,834	4,834
DEPT SUBTOTAL			4,834	4,834
ACTIVITY SUBTOTAL	13,325	10,710	14,500	14,500

FUNCTION: DEBT SERVICE				
SALARIES & WAGES				
EMPLOYEE BENEFITS				
SERVICES & SUPPLIES				
DEBT SERVICE	28,962	12,100	50,000	50,000
CAPITAL OUTLAY				
OTHER USES				
FUNCTION SUBTOTAL	28,962	12,100	50,000	50,000

STOREY COUNTY GENERAL
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION: DEBT SERVICE

PG	FUNCTION SUMMARY	(1)	(2)	(3)	(4)
		ACTUAL PRIOR YEAR END 6/30/13	ESTIMATED CURRENT YEAR END 6/30/14	BUDGET YEAR ENDING TENTATIVE APPROVED	ENDING 6/30/15 FINAL APPROVED
13	GENERAL GOVERNMENT	3,605,312	4,492,122	4,222,538	4,147,956
15	JUDICIAL	775,325	857,078	903,545	903,045
16	PUBLIC SAFETY	3,622,191	3,953,209	4,538,380	4,508,380
18	HEALTH & HUMAN SERVICE	46,087	73,900	73,660	73,660
19	CULTURE AND RECREATION	140,308	127,727	132,223	132,223
20	COMMUNITY SUPPORT	485,199	495,894	592,032	631,032
21	DEBT SERVICE	28,962	12,100	50,000	50,000
TOTAL EXP - ALL FUNCTIONS		8,703,384	10,012,030	10,512,378	10,446,296
OTHER USES:					
CONTINGENCY (Not to exceed 3% Totl Exp All Functions)					
	CONTINGENCY	XXXXXXXXXXXXXX	113,497	314,171	312,324
OPERATING TRANSFERS OUT (SCH T)					
	ROADS	200,000	200,000	300,000	300,000
	CAPITAL PROJECTS			2,500,000	2,500,000
	TRI PAYBACK	812,702	407,000	425,000	425,000
	SHERIFF JAIL FUND		56,000		
TOTAL EXP AND OTHER USES		9,716,086	10,788,527	14,051,549	13,983,620

ENDING FUND BALANCE:	7,433,142	6,950,385	3,973,702	4,041,631
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	17,149,228	17,738,912	18,025,251	18,025,251

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
PROPERTY TAXES				
AD VALOREM CURRENT	28,836	29,000	28,800	28,800
AD VALOREM-ASSESSOR	7,476	7,000	8,300	8,300
DELINQUENT PRIOR YEA	403			
DELINQUENT PRIOR YEA	664			
CENTRALLY ASSESSED	10,235	10,000	9,200	9,200
Subtotal	47,614	46,000	46,300	46,300
Subtotal Revenue	47,614	46,000	46,300	46,300
BEGINNING FUND BALANCE	592,293	550,440	327,940	327,940
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	592,293	550,440	327,940	327,940
TOTAL RESOURCES	639,907	596,440	374,240	374,240
<u>EXPENDITURES</u>				
WELFARE				
DIRECT ASSISTANCE				
SERVICES & SUPPLIES	89,467	268,500	200,000	200,000
Activity Subtotal	89,467	268,500	200,000	200,000
Subtotal Expenditures	89,467	268,500	200,000	200,000
ENDING FUND BALANCE	550,440	327,940	174,240	174,240
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	639,907	596,440	374,240	374,240

STOREY COUNTY GENERAL

(Local Government)

SCHEDULE B

FUND INDIGENT MEDICAL

<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED

Subtotal Revenue

BEGINNING FUND BALANCE	291
Prior Period Adjust.	
Residual Equity Tran	
TOT BEGINNING FUND BAL	291
TOTAL RESOURCES	291

EXPENDITURES

Subtotal Expenditures

OTHER FINANCE SOURCES	
COUNTY GENERAL	291

ENDING FUND BALANCE
Residual Equity Trsfs

TOTAL FUND COMMITMENTS AND FUND BALANCE	291
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STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B _____
FUND INDIGENT ASSISTANCE

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/15 (4) FINAL APPROVED
REVENUE				
INTERGOVERNMENTAL				
SCCRT	282,370	285,359	283,932	283,932
FUEL TAX	158,842	159,378	169,500	169,500
Subtotal	441,212	444,737	453,432	453,432
CHARGES FOR SERVICES				
IMPORT TONNAGE FEES	101,848	96,000	105,000	105,000
Subtotal	101,848	96,000	105,000	105,000
MISCELLANEOUS				
INTEREST EARNINGS	4,464	4,000	4,000	4,000
EQUIP SALES	16,866	2,500	2,500	2,500
Subtotal	21,330	6,500	6,500	6,500
Subtotal Revenue	564,390	547,237	564,932	564,932
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER FROM GENERA	200,000	200,000	300,000	300,000
TRANSFER FROM EQUIP	83,293	79,690	78,000	78,000
BEGINNING FUND BALANCE	982,255	1,166,054	899,508	899,508
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	982,255	1,166,054	899,508	899,508
TOT AVAILABLE RESOURCE	1,829,938	1,992,981	1,842,440	1,842,440

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B
FUND ROADS

EXPENDITURES	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
HIGHWAYS AND STREETS				
SALARIES & WAGES	270,773	293,561	308,498	308,498
EMPLOYEE BENEFITS	97,618	122,572	123,775	123,775
SERVICES & SUPPLIES	104,965	97,650	128,753	128,753
CAPITAL OUTLAY	107,206	500,000	545,000	545,000
Activity Subtotal	580,562	1,013,783	1,106,026	1,106,026
DEBT SERVICE				
PRINCIPAL				
DEBT SERVICE	74,286	74,286	74,286	74,286
Activity Subtotal	74,286	74,286	74,286	74,286
INTEREST				
DEBT SERVICE	9,036	5,404	3,665	3,665
Activity Subtotal	9,036	5,404	3,665	3,665
Subtotal Expenditures	663,884	1,093,473	1,183,977	1,183,977

ENDING FUND BALANCE	1,166,054	899,508	658,463	658,463
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,829,938	1,992,981	1,842,440	1,842,440

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B
FUND ROADS

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUE				
<hr/>				
PROPERTY TAXES				
AD VALOREM CURRENT	1,236,509	1,235,000		
AD VALOREM-ASSESSOR	323,029	290,000		
DELINQUENT PRIOR YEA	17,713			
DELINQUENT PRIOR YEA	15,212			
CENTRALLY ASSESSED	444,812	434,000		
Subtotal	2,037,275	1,959,000		
OTHER TAXES				
SCCRT	851,860	759,956		
Subtotal	851,860	759,956		
LICENSES AND PERMITS				
AMBULANCE/LICENSE FE	23,307	19,500		
Subtotal	23,307	19,500		
CHARGES FOR SERVICES				
AMBULANCE/FIRE FEES	311,619	240,000		
INSPECTION FEES	74,214	64,000		
FIRE BILLING	697,182	287,600		
SPECIAL EVENT	6,175	9,000		
Subtotal	1,089,190	600,600		
MISCELLANEOUS				
MISCELLANEOUS-OTHER	72,877			
Subtotal	72,877			
Subtotal Revenue	4,074,509	3,339,056		
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER FROM FOREST	12,000			
BEGINNING FUND BALANCE	142,439	29,661	33,806	33,806
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	142,439	29,661	33,806	33,806
TOT AVAILABLE RESOURCE	4,228,948	3,368,717	33,806	33,806

STOREY COUNTY GENERAL

(Local Government)

SCHEDULE B

FUND FIRE

	(1)	(2)	BUDGET YEAR ENDING	6/30/15
EXPENDITURES	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
PUBLIC SAFETY				
SALARIES & WAGES	2,149,529	1,779,593		
EMPLOYEE BENEFITS	1,106,765	1,117,936		
SERVICES & SUPPLIES	667,851	288,132		
CAPITAL OUTLAY	37,059	15,250		
Activity Subtotal	3,961,204	3,200,911		
Subtotal Expenditures	3,961,204	3,200,911		
OTHER FINANCE SOURCES				
			33,806	33,806
Activity Subtotal			33,806	33,806
EQUIPMENT ACQUISITIO	30,000	30,000		
TRI PAYBACK	208,083	104,000		
ENDING FUND BALANCE	29,661	33,806		
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	4,228,948	3,368,717	33,806	33,806

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B _____
FUND FIRE _____

<u>RESOURCES</u>	BUDGET YEAR ENDING 6/30/15			
	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
MISCELLANEOUS				
Subtotal		159,000		
Subtotal Revenue		159,000		
BEGINNING FUND BALANCE	204,337	204,337	204,337	204,337
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	204,337	204,337	204,337	204,337
TOTAL RESOURCES	204,337	363,337	204,337	204,337
<u>EXPENDITURES</u>				
PUBLIC SAFETY				
SERVICES & SUPPLIES		159,000		
Activity Subtotal		159,000		
Subtotal Expenditures		159,000		
OTHER FINANCE SOURCES				
Activity Subtotal			204,337	204,337
Activity Subtotal			204,337	204,337
ENDING FUND BALANCE	204,337	204,337		
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	204,337	363,337	204,337	204,337

STOREY COUNTY GENERAL

(Local Government)

SCHEDULE B

FUND FIRE EMERGENCY

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
PROPERTY TAXES				
AD VALOREM CURRENT	312,977	312,000		
AD VALOREM-ASSESSOR	81,761	74,000		
DELINQUENT 2006/2007	4,477			
DELINQUENT PRIOR YEA	3,851			
CENTRALLY ASSESSED	112,585	110,000		
Subtotal	515,651	496,000		
MISCELLANEOUS				
MISCELLANEOUS	171,010			
Subtotal	171,010			
Subtotal Revenue	686,661	496,000		
BEGINNING FUND BALANCE	556,317	562,541	492,332	492,332
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	556,317	562,541	492,332	492,332
TOTAL RESOURCES	1,242,978	1,058,541	492,332	492,332
<u>EXPENDITURES</u>				
PUBLIC SAFETY				
SALARIES & WAGES	46,166	157,803		
EMPLOYEE BENEFITS	7,411	51,264		
SERVICES & SUPPLIES	415,418	224,700		
CAPITAL OUTLAY	121,775	105,442		
Activity Subtotal	590,770	539,209		
Subtotal Expenditures	590,770	539,209		
OTHER FINANCE SOURCES				
Activity Subtotal			492,332	492,332
COUNTY GENERAL	25,000		492,332	492,332
FIRE	12,000			
TRI PAYBACK	52,667	27,000		
ENDING FUND BALANCE	562,541	492,332		
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,242,978	1,058,541	492,332	492,332

STOREY COUNTY GENERAL

(Local Government)

SCHEDULE B

FUND FIRE DISTRICT-WILDLAND

<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
Subtotal Revenue				
BEGINNING FUND BALANCE	100,000	95,391	75,391	75,391
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	100,000	95,391	75,391	75,391
TOTAL RESOURCES	100,000	95,391	75,391	75,391
<u>EXPENDITURES</u>				
PUBLIC SAFETY				
EMERGENCY MITIGATION				
SERVICES & SUPPLIES	4,609	20,000	50,000	50,000
Dept Subtotal	4,609	20,000	50,000	50,000
Activity Subtotal	4,609	20,000	50,000	50,000
Subtotal Expenditures	4,609	20,000	50,000	50,000
ENDING FUND BALANCE	95,391	75,391	25,391	25,391
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	100,000	95,391	75,391	75,391

STOREY COUNTY GENERAL

(Local Government)

SCHEDULE B

FUND EMERGENCY MITIGATION

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
PROPERTY TAXES				
AD VALOREM CURRENT	142,253	142,000	144,000	144,000
AD VALOREM-ASSESSOR	37,164	33,000	41,700	41,700
DELINQUENT 2005/2006	2,036			
DELINQUENT PRIOR YEA	1,748			
CENTRALLY ASSESSED	51,175	50,000	46,000	46,000
Subtotal	234,376	225,000	231,700	231,700
MISCELLANEOUS				
INTEREST EARNINGS	497	500	600	600
Subtotal	497	500	600	600
Subtotal Revenue	234,873	225,500	232,300	232,300
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
	30,000	30,000		
BEGINNING FUND BALANCE	88,702	136,891	141,166	141,166
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	88,702	136,891	141,166	141,166
TOTAL RESOURCES	353,575	392,391	373,466	373,466
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
CAPITAL OUTLAY				
Activity Subtotal		159,535	160,000	160,000
Activity Subtotal		159,535	160,000	160,000
DEBT SERVICE				
PRINCIPAL				
DEBT SERVICE	105,241			
Activity Subtotal	105,241			
INTEREST				
DEBT SERVICE	4,210			
Activity Subtotal	4,210			
Subtotal Expenditures	109,451	159,535	160,000	160,000
OTHER FINANCE SOURCES				
ROADS	83,293	79,690	78,000	78,000
TRI PAYBACK	23,940	12,000	12,000	12,000
ENDING FUND BALANCE	136,891	141,166	123,466	123,466
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	353,575	392,391	373,466	373,466

STOREY COUNTY GENERAL

(Local Government)

SCHEDULE B

FUND EQUIPMENT ACQUISITION

<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/15 (4) FINAL APPROVED
<u>REVENUES</u>				
Subtotal Revenue				
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER IN			2,500,000	2,500,000
BEGINNING FUND BALANCE	350,803	350,803	345,803	345,803
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	350,803	350,803	345,803	345,803
TOTAL RESOURCES	350,803	350,803	2,845,803	2,845,803
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
CAPITAL OUTLAY		5,000	2,500,000	2,500,000
Activity Subtotal		5,000	2,500,000	2,500,000
Subtotal Expenditures		5,000	2,500,000	2,500,000
ENDING FUND BALANCE	350,803	345,803	345,803	345,803
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	350,803	350,803	2,845,803	2,845,803

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B
FUND CAPITAL PROJECTS

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
INTERGOVERNMENTAL				
INFRASTRUCTURE TAX	190,906	154,000	160,000	160,000
Subtotal	190,906	154,000	160,000	160,000
Subtotal Revenue	190,906	154,000	160,000	160,000
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER FROM VC RAI		25,000		
BEGINNING FUND BALANCE	1,735,890	1,926,796	2,105,796	2,105,796
Prior Period Adjust. Residual Equity Tran				
TOT BEGINNING FUND BAL	1,735,890	1,926,796	2,105,796	2,105,796
TOTAL RESOURCES	1,926,796	2,105,796	2,265,796	2,265,796
<u>EXPENDITURES</u>				
INTERGOVERNMENTAL EXP.				
OTHER				
CAPITAL OUTLAY			2,000,000	2,000,000
Activity Subtotal			2,000,000	2,000,000
Subtotal Expenditures			2,000,000	2,000,000
ENDING FUND BALANCE	1,926,796	2,105,796	265,796	265,796
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,926,796	2,105,796	2,265,796	2,265,796

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B
FUND INFRASTRUCTURE

<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/15 (4) FINAL APPROVED
<u>REVENUES</u>				
Subtotal Revenue				
BEGINNING FUND BALANCE	1,000,000	1,000,000	800,000	800,000
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,000,000	1,000,000	800,000	800,000
TOTAL RESOURCES	1,000,000	1,000,000	800,000	800,000
<u>EXPENDITURES</u>				
<u>GENERAL GOVERNMENT</u>				
		200,000	200,000	200,000
Activity Subtotal		200,000	200,000	200,000
Subtotal Expenditures		200,000	200,000	200,000
ENDING FUND BALANCE	1,000,000	800,000	600,000	600,000
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,000,000	1,000,000	800,000	800,000

STOREY COUNTY GENERAL

(Local Government)

SCHEDULE B

FUND STABILIZATION

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
INTERGOVERNMENTAL				
BOND AND LOAN FUNDIN			7,314,794	7,314,794
Subtotal			7,314,794	7,314,794
Subtotal Revenue			7,314,794	7,314,794
BEGINNING FUND BALANCE				
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL				
TOTAL RESOURCES			7,314,794	7,314,794
<u>EXPENDITURES</u>				
PUBLIC SAFETY				
4TH WARD MUSEUM				
CAPITAL OUTLAY			2,000,000	2,000,000
Dept Subtotal			2,000,000	2,000,000
Activity Subtotal			2,000,000	2,000,000
HIGHWAYS AND STREETS				
4TH WARD MUSEUM				
CAPITAL OUTLAY			5,314,794	5,314,794
Dept Subtotal			5,314,794	5,314,794
Activity Subtotal			5,314,794	5,314,794
Subtotal Expenditures			7,314,794	7,314,794
ENDING FUND BALANCE				
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE			7,314,794	7,314,794

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B _____
FUND _____ USDA BOND _____

<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
FINES AND FORFEITS				
DRUG COURT FEES	1,059	600	600	600
Subtotal	1,059	600	600	600
Subtotal Revenue	1,059	600	600	600
BEGINNING FUND BALANCE				
Prior Period Adjust. Residual Equity Tran	7,464	8,523	9,123	9,123
TOT BEGINNING FUND BAL	7,464	8,523	9,123	9,123
TOTAL RESOURCES	8,523	9,123	9,723	9,723
<u>EXPENDITURES</u>				
JUDICIAL				
SHERIFF'S JAIL BLDG FUND				
SERVICES & SUPPLIES			9,123	9,123
Dept Subtotal			9,123	9,123
Activity Subtotal			9,123	9,123
Subtotal Expenditures			9,123	9,123
ENDING FUND BALANCE				
Residual Equity Trsfs	8,523	9,123	600	600
TOTAL FUND COMMITMENTS AND FUND BALANCE	8,523	9,123	9,723	9,723

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B _____
FUND _____ DRUG COURT

<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
<u>CHARGES FOR SERVICES</u>				
CLERK TECH FEES	24	50	100	100
RECORDER TECH FEES	15,027	12,000	12,000	12,000
ASSESSOR TECH FEES	55,945	40,000	40,000	40,000
Subtotal	70,996	52,050	52,100	52,100
<u>MISCELLANEOUS</u>				
INTEREST EARNINGS	740	300	400	400
Subtotal	740	300	400	400
Subtotal Revenue	71,736	52,350	52,500	52,500
BEGINNING FUND BALANCE	161,720	125,741	62,591	62,591
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	161,720	125,741	62,591	62,591
TOTAL RESOURCES	233,456	178,091	115,091	115,091
<u>EXPENDITURES</u>				
<u>GENERAL GOVERNMENT</u>				
<u>LEGISLATIVE</u>				
SERVICES & SUPPLIES	107,715	115,500	80,000	80,000
Activity Subtotal	107,715	115,500	80,000	80,000
Subtotal Expenditures	107,715	115,500	80,000	80,000
ENDING FUND BALANCE	125,741	62,591	35,091	35,091
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	233,456	178,091	115,091	115,091

STOREY COUNTY GENERAL

(Local Government)

SCHEDULE B

FUND TECHNOLOGY

<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
FINES AND FORFEITS				
FINES & FORFEITS	8,103	8,500	7,100	7,100
Subtotal	8,103	8,500	7,100	7,100
Subtotal Revenue	8,103	8,500	7,100	7,100
BEGINNING FUND BALANCE	18,222	26,325	28,825	28,825
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	18,222	26,325	28,825	28,825
TOTAL RESOURCES	26,325	34,825	35,925	35,925
<u>EXPENDITURES</u>				
JUDICIAL				
SERVICES & SUPPLIES		6,000	6,000	6,000
Activity Subtotal		6,000	6,000	6,000
Subtotal Expenditures		6,000	6,000	6,000
ENDING FUND BALANCE	26,325	28,825	29,925	29,925
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	26,325	34,825	35,925	35,925

STOREY COUNTY GENERAL

(Local Government)

SCHEDULE B

FUND GENETIC MARKER TESTING

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
PROPERTY TAXES				
AD VALOREM CURRENT	42,620	43,000	43,000	43,000
DELINQUENT 2005/2006	1,160			
DELINQUENT PRIOR YEA	11,150	10,000	12,500	12,500
CENTRALLY ASSESSED	15,352	15,000	14,000	14,000
Subtotal	70,282	68,000	69,500	69,500
Subtotal Revenue	70,282	68,000	69,500	69,500
BEGINNING FUND BALANCE	5,252	15,164	15,164	15,164
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	5,252	15,164	15,164	15,164
TOTAL RESOURCES	75,534	83,164	84,664	84,664
<u>EXPENDITURES</u>				
WELFARE				
DIRECT ASSISTANCE				
SERVICES & SUPPLIES	60,370	68,000	69,500	69,500
Activity Subtotal	60,370	68,000	69,500	69,500
Subtotal Expenditures	60,370	68,000	69,500	69,500
ENDING FUND BALANCE	15,164	15,164	15,164	15,164
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	75,534	83,164	84,664	84,664

STOREY COUNTY GENERAL

(Local Government)

SCHEDULE B

FUND INDIGENT ACCIDENT

<u>RESOURCES</u>	(1) ACTUAL PRIOR YEAR ENDING 6/30/13	(2) ESTIMATED CURRENT YEAR ENDING 6/30/14	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/15 (4) FINAL APPROVED
<u>REVENUES</u>				
FINES AND FORFEITS				
JUSTICE COURT FINES	5,456	5,000		
			1,000	1,000
Subtotal	5,456	5,000	1,000	1,000
Subtotal Revenue	5,456	5,000	1,000	1,000
BEGINNING FUND BALANCE				
Prior Period Adjust. Residual Equity Tran	33,151	35,547	25,547	25,547
TOT BEGINNING FUND BAL	33,151	35,547	25,547	25,547
TOTAL RESOURCES	38,607	40,547	26,547	26,547
<u>EXPENDITURES</u>				
JUDICIAL				
SERVICES & SUPPLIES	3,060	15,000	1,000	1,000
Activity Subtotal	3,060	15,000	1,000	1,000
Subtotal Expenditures	3,060	15,000	1,000	1,000
ENDING FUND BALANCE	35,547	25,547	25,547	25,547
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	38,607	40,547	26,547	26,547

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B
FUND JUSTICE COURT FUND

<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
CHARGES FOR SERVICES				
PARK FEE	250	1,000	1,000	1,000
Subtotal	250	1,000	1,000	1,000
Subtotal Revenue	250	1,000	1,000	1,000
BEGINNING FUND BALANCE	6,456	6,272	6,272	6,272
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	6,456	6,272	6,272	6,272
TOTAL RESOURCES	6,706	7,272	7,272	7,272
<u>EXPENDITURES</u>				
CULTURE AND RECREATION				
PARKS				
SERVICES & SUPPLIES	434	1,000	2,000	2,000
Activity Subtotal	434	1,000	2,000	2,000
Subtotal Expenditures	434	1,000	2,000	2,000
ENDING FUND BALANCE	6,272	6,272	5,272	5,272
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	6,706	7,272	7,272	7,272

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B _____
FUND _____ PARK FUND

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
PROPERTY TAXES				
AD VALOREM	51			
DELINQUENT FIRST YEA	3,862			
Subtotal	3,913			
INTERGOVERNMENTAL				
DUE OTHER GOVERNMENT			131,000	131,000
Subtotal			131,000	131,000
Subtotal Revenue	3,913		131,000	131,000
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER	812,702	407,000	425,000	425,000
TRANSFER FROM FIRE F	208,083	104,000		
TRANSFER FROM FOREST	52,667	27,000		
TRANSFER FROM EQUIP	23,940	12,000	12,000	12,000
TRANSFER FROM JAIL F	35,670	18,000		
BEGINNING FUND BALANCE	1,811,378	2,109,894	2,109,894	2,109,894
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,811,378	2,109,894	2,109,894	2,109,894
TOTAL RESOURCES	2,948,353	2,677,894	2,677,894	2,677,894
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
TRI PAYBACK				
CAPITAL OUTLAY	838,459	568,000	900,000	900,000
Dept Subtotal	838,459	568,000	900,000	900,000
Activity Subtotal	838,459	568,000	900,000	900,000
Subtotal Expenditures	838,459	568,000	900,000	900,000
ENDING FUND BALANCE	2,109,894	2,109,894	1,777,894	1,777,894
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	2,948,353	2,677,894	2,677,894	2,677,894

STOREY COUNTY GENERAL

(Local Government)

SCHEDULE B

FUND TRI PAYBACK

<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
INTERGOVERNMENTAL				
USACE WASTEWATER	168,870	369,000		
FEDERAL GRANTS	373,725	2,621,085	345,762	345,762
STATE GRANT	261,994	73,158	162,500	162,500
VCTC	18,584	33,000		
Subtotal	823,173	3,096,243	508,262	508,262
Subtotal Revenue	823,173	3,096,243	508,262	508,262
BEGINNING FUND BALANCE	84,680	95,316	95,316	95,316
Prior Period Adjust. Residual Equity Tran				
TOT BEGINNING FUND BAL	84,680	95,316	95,316	95,316
TOTAL RESOURCES	907,853	3,191,559	603,578	603,578
<u>EXPENDITURES</u>				
PUBLIC SAFETY				
SERVICES & SUPPLIES	207,734	250	84,469	84,469
Activity Subtotal	207,734	250	84,469	84,469
SERVICES & SUPPLIES	152,429	369,000		
Activity Subtotal	152,429	369,000		
CULTURE AND RECREATION				
SERVICES & SUPPLIES	151,309			
Activity Subtotal	151,309			
SERVICES & SUPPLIES	22,979	33,000		
Activity Subtotal	22,979	33,000		
INTERGOVERNMENTAL EXP.				
SERVICES & SUPPLIES	278,086	2,693,993	423,793	423,793
Activity Subtotal	278,086	2,693,993	423,793	423,793
Subtotal Expenditures	812,537	3,096,243	508,262	508,262
ENDING FUND BALANCE	95,316	95,316	95,316	95,316
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	907,853	3,191,559	603,578	603,578

STOREY COUNTY GENERAL

(Local Government)

SCHEDULE B

FUND FEDERAL/STATE GRANTS

RESOURCES	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
PROPERTY TAXES				
AD VALOREM CURRENT	211,961	212,000		
AD VALOREM-ASSESSOR	55,351	50,000		
DELINQUENT AD VALORE	4,903			
CENTRALLY ASSESSED	76,251	74,000		
Subtotal	348,466	336,000		
LICENSES AND PERMITS				
LIQUOR/GAMING LICENS		15,000		
PROSTITUTE/CAB LICEN		75,300		
Subtotal		90,300		
CHARGES FOR SERVICES				
Subtotal		31,500		
FINES AND FORFEITS				
JAIL COURT FEES	70,887	70,000		
Subtotal	70,887	70,000		
MISCELLANEOUS				
INTEREST EARNINGS	301	500		
JAIL MISC FEES	4,133	2,000		
Subtotal	4,434	2,500		
Subtotal Revenue	423,787	530,300		
OTHER FINANCIAL SOURCES				
Oper Trsfs In (Schedule T)				
TRANSFER IN		56,000		
BEGINNING FUND BALANCE	119,457	96,211-		
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	119,457	96,211-		
TOTAL RESOURCES	543,244	490,089		

EXPENDITURES

PUBLIC SAFETY

JAIL FUND

SALARIES & WAGES	323,176	226,158		
EMPLOYEE BENEFITS	214,895	154,231		
SERVICES & SUPPLIES	62,020	81,700		
CAPITAL OUTLAY	3,694	10,000		
Dept Subtotal	603,785	472,089		
Activity Subtotal	603,785	472,089		
Subtotal Expenditures	603,785	472,089		

OTHER FINANCE SOURCES

STOREY COUNTY GENERAL

(Local Government)

SCHEDULE B

FUND SHERIFF JAIL FUND

	(1)	(2)	BUDGET YEAR ENDING	6/30/15
<u>RESOURCES</u>	ACTUAL PRIOR	ESTIMATED	(3)	(4)
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
<u>REVENUES</u>	6/30/13	YEAR ENDING	APPROVED	APPROVED
		6/30/14		
TRI PAYBACK	35,670	18,000		

ENDING FUND BALANCE 96,211-
Residual Equity Trsfs

TOTAL FUND COMMITMENTS
AND FUND BALANCE 543,244 490,089

STOREY COUNTY GENERAL
(Local Government)

SCHEDULE B
FUND SHERIFF JAIL FUND

<u>RESOURCES</u>	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR ENDING 6/30/13	ESTIMATED CURRENT YEAR ENDING 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
<u>REVENUES</u>				
INTERGOVERNMENTAL				
TREASURY ECONOMIC BO	28,782	28,674	25,000	25,000
Subtotal	28,782	28,674	25,000	25,000
Subtotal Revenue	28,782	28,674	25,000	25,000
BEGINNING FUND BALANCE	1,527,038	1,376,570	1,201,849	1,201,849
Prior Period Adjust.				
Residual Equity Tran				
TOT BEGINNING FUND BAL	1,527,038	1,376,570	1,201,849	1,201,849
TOTAL RESOURCES	1,555,820	1,405,244	1,226,849	1,226,849
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
PRINCIPLE				
DEBT SERVICE	72,000	76,000	79,000	79,000
Activity Subtotal	72,000	76,000	79,000	79,000
INTEREST EXPENSE				
DEBT SERVICE	107,250	102,395	97,320	97,320
Activity Subtotal	107,250	102,395	97,320	97,320
CAPITAL OUTLAY				
Activity Subtotal			700,000	700,000
Subtotal Expenditures	179,250	178,395	876,320	876,320
OTHER FINANCE SOURCES				
TRANSFER TO INFRASTR		25,000		
ENDING FUND BALANCE	1,376,570	1,201,849	350,529	350,529
Residual Equity Trsfs				
TOTAL FUND COMMITMENTS AND FUND BALANCE	1,555,820	1,405,244	1,226,849	1,226,849

STOREY COUNTY GENERAL

(Local Government)

SCHEDULE B

FUND V.C. RAIL PROJECT

PROPRIETARY FUND	(1)	(2)	BUDGET YEAR ENDING	6/30/15
	ACTUAL PRIOR YEAR END 6/30/13	ESTIMATED CURRENT YEAR END 6/30/14	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
OPERATING REVENUE				
WATER CHARGES	488,198	470,000	501,000	501,000
WATER STUDY SURCHARGE		65,000	65,000	65,000
CUSTOMER DEPOSITS				
PERMIT FEE				
LATE CHARGES		5,000	6,000	6,000
TOTAL OPERATING REVENUE	488,198	540,000	572,000	572,000
OPERATING EXPENSE				
SALARIES & WAGES	81,343	132,265	138,962	138,962
BENEFITS	34,267	75,341	61,418	61,418
SERVICES & SUPPLIES	171,965	236,050	175,850	175,850
PREPAID EXPENSES				
DEPRECIATION	104,235	110,000	110,000	110,000
TOTAL OPERATING EXPENSE	391,810	553,656	486,230	486,230
OPERATING INCOME OR LOSS	96,388	13,656-	85,770	85,770
NONOPERATING REVENUE				
INTEREST EARNINGS	4,214	2,000	3,400	3,400
RENTS- BUILDING	12,000	12,000	12,000	12,000
TOTAL NONOPERATING REV	16,214	14,000	15,400	15,400
NONOPERATING EXPENSE				
INTEREST EXPENSE	26,401	26,060	24,703	24,703
TOTAL NONOPERATING EXP	26,401	26,060	24,703	24,703
NET INCOME BEFORE OPERATING TRANSFERS	86,201	25,716-	76,467	76,467
NET INCOME	86,201	25,716-	76,467	76,467

STOREY COUNTY GENERAL

(LOCAL GOVERNMENT)

SCHEDULE F1 REVENUES, EXPENSES, AND NET INCOME

FUND: WATER SYSTEM

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR END 6/30/13	(2) ESTIMATED CURRENT YEAR END 6/30/14	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/15 (4) FINAL APPROVED
<u>A. Cash Flows From Operating Activities</u>				
CASH INFLOWS:				
WATER CHARGES	484,141	470,000	501,000	501,000
WATER STUDY SURCHARGE		65,000	65,000	65,000
PERMIT FEE				
LATE CHARGES		5,000	6,000	6,000
CASH OUTFLOWS:				
SALARIES & WAGES	80,136-	132,265-	138,962-	138,962-
BENEFITS	33,750-	75,341-	61,418-	61,418-
SERVICES & SUPPLIES	165,010-	236,050-	175,850-	175,850-
PREPAID EXPENSES	2,400-			
a. Net Cash Provided By (or used for) Operating Activities	202,845	96,344	195,770	195,770

<u>B. Cash Flows From Noncapital Financing</u>				
CASH INFLOWS:				
CUSTOMER DEPOSITS	1,229-			
RENTS- BUILDING	12,000	12,000	12,000	12,000
b. Net Cash Provided By (or used for) Noncapital Financing	10,771	12,000	12,000	12,000

<u>C. Cash Flows From Capital & related Activ</u>				
CASH OUTFLOWS:				
CAPITAL OUTLAY	13,399-	68,000-	137,000-	137,000-
INTEREST EXPENSE	14,431-	26,060-	24,703-	24,703-
PRINCIPLE EXPENSE	26,911-	28,491-	14,098-	14,098-
c. Net Cash Provided By (or used for) Capital & Related Act	54,741-	122,551-	175,801-	175,801-

<u>D. Cash Flows From Investing Activities</u>				
CASH INFLOWS:				
INTEREST EARNINGS	4,308	2,000	3,400	3,400
d. Net Cash Provided By (or used for) Investing Activities	4,308	2,000	3,400	3,400

Net INCREASE/DECREASE In Cash & Equivalents	163,183	12,207-	35,369	35,369
CASH AND CASH EQUIVS AT JULY 1, 20XX	900,422			
CASH AND CASH EQUIVS AT JUNE 30, 20XX	1,063,605	12,207-	35,369	35,369

STOREY COUNTY GENERAL

(LOCAL GOVERNMENT)

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS,
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

- * - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal by Fund *	(2) R M	(3) T E M	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTER- EST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/14	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/15		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
201 S "C" ST - DA/SHERIFF	5	06	330,000	3/02/2012	6/28/2017	6.000	280,000	14,500	35,500	50,000
*SUB COUNTY GENERAL			330,000				280,000	14,500	35,500	50,000
ROAD EQUIPMENT ZION	6	07	520,000	12/20/2007	12/21/2014	4.850	74,284	3,665	74,286	77,951
*SUB ROADS			520,000				74,284	3,665	74,286	77,951
WATER REVENUE BOND 9103	4	40	714,000	1/28/1997	1/01/2037	4.500	534,064	24,703	14,098	38,801
*SUB WATER SYSTEM			714,000				534,064	24,703	14,098	38,801
VC RAILROAD SERIES-RZEDB	2	18	890,000	12/28/2010	6/01/2028	8.000	777,000	60,520	41,000	101,520
VC RAILROAD SERIES-TE	2	18	859,000	12/28/2010	6/01/2028	5.000	755,000	36,800	38,000	74,800
*SUB V.C. RAIL PROJECT			1,749,000				1,532,000	97,320	79,000	176,320
TOTAL ALL DEBT SERVICE			3,313,000				2,420,348	140,188	202,884	343,072

STOREY COUNTY GENERAL

Local Government

Budget Fiscal Year 2014-2015

SCHEDULE C-1 -- INDEBTEDNESS

FUND TYPE	T R A N S F E R S I N			T R A N S F E R S O U T		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
<u>GENERAL FUND</u>						
COUNTY GENERAL				020	22	300,000
COUNTY GENERAL				070	22	2,500,000
COUNTY GENERAL				200	22	425,000
Subtotal						3,225,000.00
<u>SPECIAL REVENUE FUNDS</u>						
ROADS	001	25	300,000			
ROADS	060	25	78,000			
TRI PAYBACK	001	44	425,000			
TRI PAYBACK	060	44	12,000			
EQUIPMENT ACQUISITION				020	33	78,000
EQUIPMENT ACQUISITION				200	33	12,000
Subtotal			815,000.00			90,000.00
<u>CAPITAL PROJECTS FUNDS</u>						
CAPITAL PROJECTS	001	34	2,500,000			
Subtotal			2,500,000.00			
<u>EXPENDABLE TRUST FUNDS</u>						
Subtotal						
<u>DEBT SERVICE</u>						
Subtotal						
<u>ENTERPRISE FUNDS</u>						
Subtotal						
<u>INTERNAL SERVICE</u>						
Subtotal						
<u>RESIDUAL EQUITY TRANSFER</u>						
Subtotal						
TOTAL TRANSFERS			3,315,000.00	3,315,000.00		

STOREY COUNTY GENERAL

(Local Government)

LOBBYING EXPENSE ESTIMATE

=====

Pursuant to NRS 354.600(3), EACH (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 78th Session
February 2, 2015 to June 1, 2015

1. Activity: LOBBYING & MONITORING LEGISLATURE COMMITTEES

2. Funding Source: STOREY COUNTY GENERAL FUND

3. Transportation: \$ 0

4. Lodging And Meals \$ 0

5. Salaries & Wages \$ 0

6. Compensation to lobbyists \$ 43,992

6. Entertainment \$ 0

8. Supplies, equipment & facilities; other personnel and Services spent in Carson City \$ 0

Total \$ 43,992

Schedule of Existing Contracts
 Budget Year 2014-2015
 STOREY COUNTY GENERAL

Local Government:

Contact:

E-mail Address:

Daytime Telephone:

Total Number of Existing Contracts: __001

	Effective Date Of Contract	Termination Date of Contract	Proposed Expenditure Fy 2014-2015	Proposed Expenditure Fy 2015-2016	Reason or need of contract:
001 DAVID A. PRINGLE, CPA, LTD.	6/01/2014	10/31/2015	33,200	33,200	ANNUAL OUTSIDE AUDIT OF FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2014
Total Proposed Expenses			33,200	33,200	

Additional Explanations (Reference Line Number and Vendor)

Schedule of Privatization Contracts
 Budget Year 2014-2015
 STOREY COUNTY GENERAL

Local Government:

Contact:
 E-mail Address:
 Daytime Telephone:

Total Number of Existing Contracts: __002__

	Effective Date Of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY-2014-2015	Proposed Expenditure Fy-2015-2016	Position Class Or Grade	No. of FTEs By Position	Equivalent Hrly Wage of Ftes	Reason or Need of Contract:
000 MARGARET LOWTHER	71/2013	6/30/2015	2	24,000					CONSULTING SERVICES IN RESPECT TO MATTERS IN CONNECTION WITH GENERAL LEGISLATIVE ISSUES
002 WALKER & ASSOCIATES	11/22/2006			19,992	19,992				CONSULTING SERVICES FOR REGIONAL MATTERS IN CONNECTION WITH LEGISLATIVE ISSUES
Total				43,992	19,992		.00		

Additional Explanations (Reference Line Number and Vendor):

Ballot Question

From page 1

tion to comply with the basic intention of the legislation that was passed by the Legislature last session which would deal with the revision of the boundary between Washoe and Storey counties," said contract attorney Robert Morris.

Morris suggested that prior to the approval of Resolution 14-397, language be changed to just "known as Sunny Hills" and that another sentence read the Sunny Hills property lies in both Washoe and Storey counties while removing any words

referring to "development."

"There's a question as to whether the board can withdraw the question," he continued, "yes, up until the 3rd Monday in July and the board has to adopt the question (by that date). It gives the board an opportunity that if the board doesn't want that question on the ballot, you do have up to that date to withdraw it."

Prior to the passage of the resolution, Morris said its passage would enable the clerk-treasurer – the office responsible – to set up committees to write arguments for and against the issue, the advisory question.

Clerk-Treasurer Vanessa

Stephens said, "I do have notice (in the newspaper) advertising for these committees." Interested persons need to go to her office at 26 South B Street and pick up the information. When the committees are formed, she will return to the commission so appointments can be made to these committees.

Speaking on behalf of the property owner was

Garrett Gordon, land use counsel for Sunny Hills and an attorney for Lewis & Rocha.

"We've had well-attended meetings," he said, "and we've done our best to provide as much information as we can, maybe too much information. My initial reaction today was going to be to ask for a continuance. We are intending to make some

major revisions to the plan.

"We've heard from the neighbors and your constituents that they don't like the plan as it's currently written. I'm hopeful that at our next neighborhood meeting that we will get some response. I was glad to hear that there's an opportunity in July to withdraw it ... that I have

See Ballot Question, page 13

PUBLIC NOTICE

The regular meeting of the Storey County Commissioners scheduled for Tuesday, May 20th, 2014 at 10:00 a.m. will be changed to Monday, May 19th, 2014 at 10:00 a.m. at the Storey County Courthouse, District Courtroom, 26 South "B" Street, Virginia City, Nevada. The meeting will include the approval of the Storey County *General Fund* Final Budget for Fiscal Year 2014/2015 that has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation. The County Clerk's Office shall have on file a copy of the Storey County *General Fund* Final Budget after May 13th, 2014 and it will be available for public inspection. All interested persons are encouraged to attend.

/s/ Marshall McBride, Chairman
Storey County Commissioners
Date of Publication: May 9, 2014

APPLICATION FOR WATER NO. 83721

NOTICE IS HEREBY GIVEN, that on the 11th day of April 2014 Washoe County, a political subdivision of the State of Nevada, the City of Reno, a municipal corporation, and the City of Sparks, a municipal corporation of Reno, Nevada made application to the State Engineer of Nevada for permission to change the place and manner of use of 10.575 acre feet, a portion of water heretofore appropriated under Claim 3 of the Truckee River Decree. Water will be diverted from the Truckee River at a point located within Derby Dam being within the N1/2 SW1/4, Section 19, T20N, R23E, MDM. Water will be used for wildlife purposes as decreed. Water was used as decreed.

Jason King, P.E.
State Engineer
JK/ac

Date of first publication May 2, 2014
Date of last publication May 23, 2014

T.S. No: 13-04-53781-NV
APN: 03-273-19
Title Report No.: 10009331-099

NOTICE OF TRUSTEE'S SALE

YOU ARE IN DEFAULT UNDER A DEED OF TRUST DATED August 21, 2006. UNLESS YOU TAKE ACTION TO PROTECT YOUR PROPERTY, IT MAY BE SOLD AT A PUBLIC SALE. IF YOU NEED AN EXPLANATION OF THE NATURE OF THE PROCEEDING AGAINST YOU, YOU SHOULD CONTACT A LAWYER.

A public auction sale to the highest bidder for a cashier's check drawn on a state or national bank will be held by the duly appointed trustee as shown below. The sale will be made, but without covenant or warranty, expressed or implied, regarding title, possession, or encumbrances, to pay the remaining principal sum of the note(s) secured by the Deed of Trust, with interest and late charges thereon, as provided in the note(s), advances, under the terms of the Deed of Trust, interest thereon, fees, charges and expenses of the Trustee for the total amount (at the time of the initial publication of the Notice of Sale) reasonably estimated to be set forth below. The amount may be greater on the day of sale.

TRUSTOR: Louis C. Demarco

Duly Appointed Trustee: **The Castle Law Group fka The Cooper Castle Law Firm, LLP**

Recorded on August 23, 2006, in 104660 of Official Records in the office of the Recorder of Storey County, Nevada, Described as follows:

Lot 5 of Mark Twain Estates Unit No. 3, according to the map thereof, filed in the office of the County Recorder of Storey County, State of Nevada, on June 2, 1969, File No. 32592.

Date of Sale: **5/13/2014 at 10:00 AM**

Place of Sale: **Main Entrance County Courthouse, "B" Entrance, Virginia City, Nevada**

Estimated Sale Amount: **\$279,058.90**

Street Address or other common designation of real property: **144 Jumping Frog Circle, Dayton, NV 89403**

The undersigned Trustee disclaims any liability for any incorrectness of the street address or other common designation, if any, shown above. If no street address or other common designation is shown, directions to the location of the property may be obtained by sending a written request to the beneficiary within 10 days of the date of first publication of this Notice of Sale.

Date: **April 16, 2014**

The Castle Law Group
5275 S. Durango Drive
Las Vegas, Nevada 89113
(702) 435-4175

www.ccfirm.com
Justin Gourley, Esq.
Attorney at Law

State of NEVADA County of CLARK

On April 16, 2014, before me, the undersigned, Julia Casillas, personally appeared Justin Gourley, personally known to me (or proved to me on the basis of satisfactory evidence) to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal. Signature: Julia Casillas (Seal)

Dates of Publication: April 25, May 2, and May 9, 2014