CITY COUNCIL

Robert A. Cashell, Mayor
Dan Gustin, Councilmember, Ward 1
Sharon Zadra, Councilmember, Ward 2
Jessica Sferrazza Councilmember, Ward 3
Dwight Dortch, Councilmember, Ward 4
Dave Aiazzi, Councilmember, Ward 5
Pierre Hascheff, Councilmember, At Large

APPOINTED BY CITY COUNCIL:

CITY MANAGER Donna Dreska CITY CLERK Lynnette R. Jones

OTHER ELECTED OFFICIALS

John Kadlic, City Attorney Jay Dilworth, Judge Paul Hickman, Judge Kenneth Howard, Judge James Van Winkle, Judge

Learn more about this year's budget.

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Welcome to the City of Reno's "Budget-in-Brief", a general overview of where tax dollars and other revenue come from, how and why these dollars are spent.

The City Council has adopted the following priorities as direction for the City Organization:

The City of Reno's Vision and Values

Our **PURPOSE** is to provide community-supported services and programs designed to assure the safety and well-being of all Reno's residents.

VISION:

Reno.."The Biggest Little City in the World"...the most livable of Nevada cities; the focus of culture, commerce, and tourist activity in Northern Nevada...a city where:

All residents have the opportunity to participate in community decisions.

A vibrant, diversified, economic environment is promoted.

Proactive, responsive, efficient and accountable governmental services are provided for all the people.

A healthy ecological environment is promoted.

Quality education is promoted.

A safe community is maintained.

Intergovernmental cooperation is promoted.

VALUES:

Respect: To be respectful, cooperative, and inclusive in every contact.

Responsibility: To take individual responsibility to be ethical in improving City efficiency, effectiveness, and teamwork.

Responsiveness: To be responsive to residents' concerns and implement plans accordingly.

Results: To achieve timely, innovative, and tangible results in all City efforts.

The Council's Vision reflects the type of community the City wishes to provide for its residents and visitors. The Values represent the standards of behavior expected of all City employees in the conduct of their duties. The Council's Goals represent the long-term guidelines the City will follow to ensure the Vision becomes reality. The City's programs are set up to meet certain Council Goals.

Each year, the Council identifies certain priorities which establish the programs and services funded for the fiscal year. These priorities may span fiscal years. The City Manager then selects a team to spearhead the City's efforts in meeting the Council's priority programs.

GOALS:

- 1. Finances: Develop financial resources to the fullest potential.
- 2. Safety: Promote the safety of the community and a feeling of security among citizens and visitors.
- 3. Infrastructure: Plan and assure infrastructure reliability and regulatory compliance.
- 4. Redevelopment: Revitalize downtown Reno as the economic, civic and cultural center of the community.
- 5. Efficiency & Effectiveness: Provide for maximum efficiency and effectiveness in the delivery of City Services.
- 6. Customer Service: provide responsive customer service and fair and open public processes.
- 7. Communication: Promote confidence in the expenditure of public funds by informing, educating and involving citizens.
- 8. Leadership: Serve as a leader to promote regional action to ensure effective, efficient and equitable delivery of services for the resident of Reno.
- 9. Environment: Plan growth which is sensitive to the environment and recognizes significant community resources.
- 10. Economic Development: Encourage a diversified economic base which provides for long-term economic health and improved quality of life.

WHY DOES THE CITY PREPARE A BUDGET?

A budget serves many purposes. It:

- 1. Provides a flexible working plan for operating the City in the coming year.
- 2. Converts the City's long and short-term plans and policies into <u>services and programs</u>.
- 3. Establishes the amount of <u>revenue</u> expected to be available, which sets limitations on the amount of expenditures that can be supported.
- 4. Establishes the <u>costs</u> of providing services and programs.
- 5. Sets <u>priorities</u> to determine how the resources will be allocated among the services and programs the City wants to provide.
- 6. Provides budgetary <u>guidelines</u> to compare with actual revenues and expenses throughout the year.

You are a part of this process. The City encourages comment and participation of residents. Neighborhood Advisory Boards provide suggestions for the Capital Improvement Plan and public hearings are held in April-May concerning the proposed budget for the next year. Please contact the Assistant Finance Director for the specific times of these meetings.

The City of Reno maintains a web site on the Internet to provide information and assistance to the community at large. We are at: www.cityofreno.com

Our mailing address is:
City of Reno Finance Department
Attention: Interim Finance Director
P.O. Box 1900
Reno, NV 89505-1900

or you may contact us at 775-334-2080

REVENUE OVERVIEW:

Summary of Resources By Type and Fund

	2008/09	2009/10	2010/11	% of
Revenue Source	Actual	Projected	Budgeted	Total
CITY OF RENO				
Charges for Services	80,267,796	78,671,203	80,661,041	23.5%
Property Taxes	66,603,823	64,162,691	63,330,728	18.5%
Licenses & Permits	35,398,399	39,086,400	38,679,709	11.3%
Intergovernmental	94,579,667	88,958,396	71,639,005	20.9%
Use of Fund Balance	(14,915,089)	67,668,074	40,347,250	11.8%
Miscellaneous & Other	156,767,901	88,427,528	34,549,453	10.1%
Other Taxes	8,351,991	7,878,103	7,718,103	2.2%
Fines and Forfeitures	5,917,812	6,220,000	6,170,000	1.8%
CITY OF RENO TOTAL	432,972,300	441,072,395	343,095,289	100.0%
REDEVELOPMENT AGENCY				
Property Taxes	7,332,566	6,820,970	4,287,791	70.2%
Miscellaneous & Other	4,315,310	1,438,904	971,985	15.9%
Use of Fund Balance	(12,655,874)	3,011,426	723,185	11.8%
Intergovernmental	10,367,118	128,024	128,024	2.1%
REDEVELOPMENT AGENCY TOTAL	9,359,120	11,399,324	6,110,985	100.0%
GRAND TOTAL	442,331,420	452,471,719	349,206,274	

State shared revenues include sales and use taxes, cigarette and liquor taxes, motor vehicle privilege and fuel taxes, and real property transfer taxes. These taxes have been brought together into a consolidated tax. They are collected by the State, consolidated and then distributed to the various governmental agencies based on a series of formulas developed by the Nevada Department of Taxation. Population, assessed value, and growth rates are factors used in the distribution formula.

The State-wide sales and use tax rate totals 6.85%, of which 2.25% is for the City/County Relief Tax is distributed to the cities and counties throughout the State. The County also has a rate of 0.875% for specific County-wide projects. In Fiscal Year 2009/10, the Legislature increased the local school portion by .35%, bringing the total tax rate within the City to 7.725%. The remainder of the tax revenues are distributed to the State and other agencies as specifically authorized by statute.

City staff reviews the State's projections and further evaluates local conditions, including building permits, sewer connection fees, franchises and other economic data to determine conservative, yet realistic projections. State shared revenues are primarily accounted for in the General Fund although the Street Special Revenue Fund also receives fuel taxes.

Revenues by Fund Type Budgeted for 2010/11

	General	Special	Debt	Capital		Internal	Trust &	Department
Revenue Source	Fund	Revenue	Service	Projects	Enterprise	Service	Agency	Total
CITY OF RENO								
Charges for Services	9,818,384	-	-	-	47,465,676	23,376,981	-	80,661,041
Property Taxes	47,893,270	14,254,737	1,182,721	-	-	-	-	63,330,728
Licenses & Permits	38,604,709	75,000	-	-	-	-	-	38,679,709
Intergovernmental	54,982,961	7,791,592	8,864,452	-	-	-	-	71,639,005
Use of Fund Balance	1,864,242	495,676	2,919,139	15,479,052	13,926,705	5,194,936	467,500	40,347,250
Miscellaneous & Other	12,311,113	2,740,697	13,180,682	1,647,611	2,495,471	1,641,379	532,500	34,549,453
Other Taxes	-	1,800,000	5,618,103	300,000	-	-	-	7,718,103
Fines and Forfeitures	4,490,000	30,000	-	-	1,650,000	-	-	6,170,000
CITY OF RENO TOTAL	169,964,679	27,187,702	31,765,097	17,426,663	65,537,852	30,213,296	1,000,000	343,095,289
REDEVELOPMENT AGENC	Y							
Property Taxes	182,576	-	4,105,215	-	-	-	-	4,287,791
Intergovernmental	128,024	-	-	-	-	-	-	128,024
Use of Fund Balance	714,797	-	4,590	3,798	-	-	-	723,185
Miscellaneous & Other	917,821	-	54,164	-	-	-	-	971,985
TOTAL	1,943,218	-	4,163,969	3,798	-	-	-	6,110,985
GRAND TOTAL	171 907 897	27 187 702	35 929 066	17 430 461	65 537 852	30 213 296	1 000 000	349,206,274
GRAND TOTAL	171,907,897	27,187,702	35,929,066	17,430,461	65,537,85	52	30,213,296	30,213,296 1,000,000

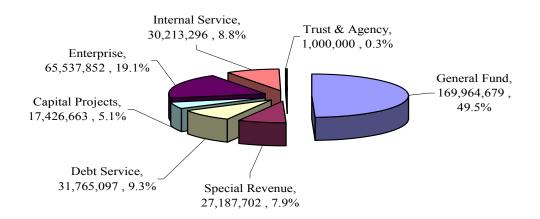
EXPENDITURE OVERVIEW:

Summary of Expenses by Department and Budgeted by Fund

Summary of Expenses By Department and Budgeted by Fund

	2008/2009	2009/2010	2010/2011	% of
Expenditure Source	Actual	Projected	Budgeted	Total
CITY OF RENO				
City Council	1,534,150	1,937,312	1,568,731	0.5%
City Clerk	1,422,233	1,399,185	1,261,149	0.4%
City Manager	5,969,842	5,312,872	3,910,757	1.1%
Finance	(6,311,460)	9,660,894	9,308,032	2.7%
City Attorney	3,899,479	3,934,798	3,460,953	1.0%
Human Resources	16,457,041	18,296,232	20,437,033	6.0%
Civil Service	359,297	331,974	230,366	0.1%
Community Development	11,688,406	8,957,151	7,035,992	2.1%
Community Resources	8,620,138	12,114,861	6,028,281	1.8%
Communications & Technology	11,738,549	12,429,216	10,236,256	3.0%
Police	60,100,486	64,254,840	55,445,415	16.2%
Fire	54,361,656	51,355,466	45,185,484	13.2%
Municipal Court	7,299,633	7,145,508	7,018,937	2.0%
Public Works (including capital projects)	97,730,097	102,670,946	79,287,203	23.1%
Parks, Recreation & Community Services	20,646,821	20,410,226	15,167,222	4.4%
Non-Departmental	137,455,932	120,860,914	77,513,478	22.6%
CITY OF RENO TOTAL	432,972,300	441,072,395	343,095,289	100%
REDEVELOPMENT AGENCY	9,359,120	11,399,324	6,110,985	100%
GRAND TOTAL	442,331,420	452,471,719	349,206,274	

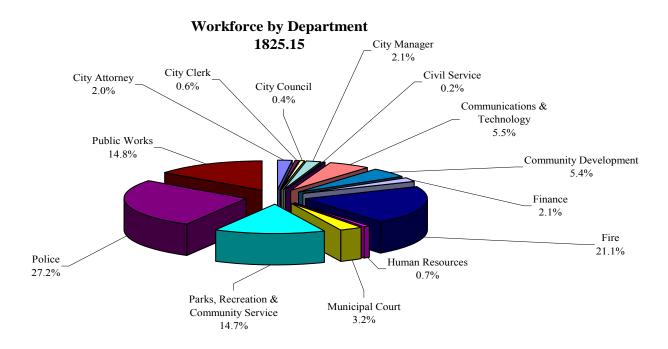
All Expenses by Fund \$343,095,289



Expenditures by Fund Type Budgeted for 2010/11

	General	Special	Debt	Capital		Internal	Trust &	Department
Expenditure Source	Fund	Revenue	Service	Projects	Enterprise	Service	Agency	Total
CITY OF RENO								
City Council	1,109,442	459,289	-	-	-	-	-	1,568,731
City Clerk	1,261,149	-	-	-	-	-	-	1,261,149
City Manager	3,910,757	-	-	-	-	-	-	3,910,757
Finance	2,556,700	-	-	-	785,040	5,966,292	-	9,308,032
City Attorney	3,460,953	-	-	-	-	-	-	3,460,953
Human Resources	3,539,048	-	-	-	-	16,897,985	-	20,437,033
Civil Service	230,366	-	-	-	-	-	-	230,366
Community Development	3,399,383	-	-	-	3,636,609	-	-	7,035,992
Community Resources	-	6,028,281	-	-	-	-	-	6,028,281
Communications & Technology	10,236,256	-	-	-	-	-	-	10,236,256
Police	55,445,415	-	-	-	-	-	-	55,445,415
Fire	45,185,484	-	-	-	-	-	-	45,185,484
Municipal Court	6,935,937	83,000	-	-	-	-	-	7,018,937
Public Works (including capital projects)	9,612,553	11,736,320	-	14,980,530	38,277,452	4,680,348	-	79,287,203
Parks, Recreation & Community Services	12,580,654	-	-	1,510,150	1,076,418	-	-	15,167,222
Non-Departmental	10,500,582	8,880,812	31,765,097	935,983	21,762,333	2,668,671	1,000,000	77,513,478
CITY OF RENO TOTAL	169,964,679	27,187,702	31,765,097	17,426,663	65,537,852	30,213,296	1,000,000	343,095,289
REDEVELOPMENT AGENCY	1,943,218	-	4,163,969	3,798	-	-	-	6,110,985
GRAND TOTAL	171,907,897	27,187,702	35,929,066	17,430,461	65,537,852	30,213,296	1,000,000	349,206,274

THE CITY WORK FORCE



CITY DEPARTMENT	#EMPLOYEES
City Attorney	36.00
City Clerk	11.50
City Council	7.00
City Manager	39.00
Civil Service	3.00
Communications & Technology	99.75
Community Development	98.50
Finance	39.00
Fire	386.00
Human Resources	13.50
Municipal Court	58.50
Parks, Recreation & Community Service	267.50
Police	496.50
Public Works	269.40
Total	1,825.15

CITY DEPARTMENTS

CITY ATTORNEY

BUDGET \$3,460,953

John Kadlic, City Attorney

Issues for this year:

- 1. City-Wide fiscal constraints have resulted in reduced budget and fewer staff. We will strive to maintain an economical full service legal office for the City of Reno by providing quality transactional and administrative legal services, and aggressive defense of litigation matters.
- 2. Continue to develop and implement processes and procedures related to the electronic dissemination of discovery to members of the private attorneys representing defendants in the Reno Municipal Court.
- 3. Continue to effectively investigate and effectively prosecute criminal cases in the Reno Municipal Court give budgetary issues and limitations.

CITY CLERK BUDGET \$1,261,149

Lynnette Jones, City Clerk

Issues for this year:

- 4. Continue to maintain high levels of customer service despite current fiscal strategies.
- 5. Administer the 2010 Municipal Elections and related activities for candidates and voters in order to ensure fair and impartial elections in compliance with State and Municipal requirements.

CITY COUNCIL BUDGET \$1,554,731

(See Reno City Council Priorities outlined in the beginning of this document.)

CITY MANAGER BUDGET \$9,939,738

Donna Dreska, City Manager

- 1. Administration Under Council direction maintain core functions of local government in the new economic environment.
- 2. Administration Continually monitor economic conditions to determine any needs to amend or change the budget, and provide oversight to departments in maintaining budget cutbacks.
- 3. Council Priorities Assure attainment of the priorities set out by the City Council by providing clear direction and leadership to operating departments.

CIVIL SERVICE BUDGET \$230,366

Ric Bailey, Chief Examiner

Issues for this year:

1. As budget reductions necessitate, implement a fair, accurate and compassionate proves for Reduction-In-Force (RIF).

2. Develop strategies for replacing funded vacancies particularly for promotional positions with valid and defensible procedures with significant costs reductions.

COMMUNICATIONS AND TECHNOLOGY

Budget \$10,236,256

Richard Vandenberg, Communications and Technology Director

Issues for this year:

- 1. Evaluate all unused personal computers, laptops, and IP phones to better utilized around the city.
- 2. Continue customer service focus: reuse, renew and repurpose computer hardware and software to ensure maximum efficiency and return on investment.
- 3. Given current budget constraints, focus on innovative solutions using existing resources.
- 4. Continue to explore opportunities for consolidation and/or elimination of duplicate services within departments and with other local government agencies.
- 5. Ensure the City's technology and emergency dispatch environment remains secure, viable and relevant.

COMMUNITY DEVELOPMENT

BUDGET \$7,035,992

John Hester, Community Development Director

- 1. Update the master plan in accordance with NRS and Regional Planning requirements.
- 2. Meeting required time frames and level of thoroughness in the entitlement, improvement and storm water plan review process, as well as storm water/public improvement inspections, with reduced budget and staff. Increased cross training and efficient use of remaining staff.
- 3. Streamline compliance process for lower profile code violations to enhance the division's ability to address increased work load from foreclosures (e.g. snow removal on sidewalks, blowing leaves in gutters, etc.).
- 4. All divisions will strive to provide quality service given the reduction in revenues and Community Development staff.
- 5. Include Redevelopment Agency staff into the development entitlement process to identify additional incentives and to provide entitlement assistance for projects in redevelopment areas.

FINANCE DEPARTMENT

BUDGET \$11,171,312

Jill Olsen, Interim Finance Director

Issues for this year:

- 1. Maintain service levels in financial reporting with increased monitoring of budgeting/financial issues.
- 2. Implement E-Suite module of financial system which provides for electronic Human Resources/Payroll services.
- 3. Maintain current service levels in various divisions to cover functins affected by unfunded vacancies and Reductions-In Force

FIRE BUDGET \$45,185,484

Michael Hernandez, Fire Chief

- 1. Create adjustable strategies to changing economic conditions and budgetary reductions, including reductions in overtime, to continue delivering a high level of service in the face of reduced personnel and apparatus deployment.
- 2. Research and develop funding strategies for the replacement and remodeling of aging stations (40 plus years old).
- 3. Improve response and regional cooperation for the integration of the 800 MHz system, regional interagency communications and Tiburon dispatching systems.
- 4. Implement developed strategies to provide effective protection of properties within the wildland urban interface areas with the potential of reduced depth of resources.
- 5. Improve the consistency of data collection throughout the Divisions of the Fire Department; focus on partnering with the Communications and Technology Department and Dispatch to secure consistent data reporting including run times, types of calls, etc.

HUMAN RESOURCES

BUDGET \$20,244,048

Renee Rungis, Human Resources Director

Issues for this year:

- 1. Maintain a high level of responsiveness with a reduced budget and fewer staff.
- 2. Complete negotiations with two Fire Department bargaining units and initiate negotiations for remaining employee organization bargaining units with open contracts.
- 3. Complete audit and review of design of City of Reno health plans.
- 4. Collaborate with stakeholder groups to identify enhancements to leadership development program, succession planning and process improvement and refinement program to more efficiently implement service programs.

MUNICIPAL COURT

BUDGET \$6,935,937

Matt Fisk, Court Administrator

Issues for this year:

- 1. Maintain current service levels with reduced funding.
- 2. Implement indigent defense plan (screening and reimbursement for court-ordered attorneys).
- 3. Establish on-line reporting system and ongoing training for counseling, educational and employment service providers to improve the image of the Court in the community, raise the quality of services provided and reduce the criminal recidivism rate.
- 4. Execute plan for electronic filing and warrants in order to streamline business processes, reallocate the saved resources to the enforcement of court orders (increase accountability) and reduce criminal recidivism rate. In order of priority; therapeutic and educational counseling orders, employment of probationers, community service and monetary penalties.

PARKS, RECREATION AND COMMUNITY SERVICES

BUDGET \$15,167,222

Julee Conway, Parks, Recreation, and Community Services Director

- 1. Realign reduced department resources to meet Parks & Recreation core services...
- 2. Implementation of the 2008 Recreation Facilities Plan, including identified energy conservation related rehabilitation projects, as resources are identified.
- 3. Support department's Board & Commission members to enhance communication and cooperation between groups.
- 4. Continue to develop alternative revenue sources to support priority services and projects.

POLICE

Michael Poehlman, Police Chief

BUDGET \$55,445,415

Issues for this year:

- 1. Maintain focus on street gang drug trafficking.
- 2. Focus on reducing the availability of illegal prescription drugs through community education, drop off events, enforcement and training.
- 3. Attempt to limit the service impacts directly related to budget reductions.
- 4. Continual update and review of the Tactical Crime Analysis Report (TCAR) to be able to find the best way to get information to officers in the field.
- 5. Continue the fight against drug addiction in our communities and provide community presentations on meth and other drugs.
- 6. Complete review of alternative response options and present to neighborhood advisory groups.
- 7. Maintain current response times.
- 8. Continue searching for grant opportunities to enhance public safety.

PUBLIC WORKS

BUDGET \$79,286,201

John Flansberg, Public Works Director

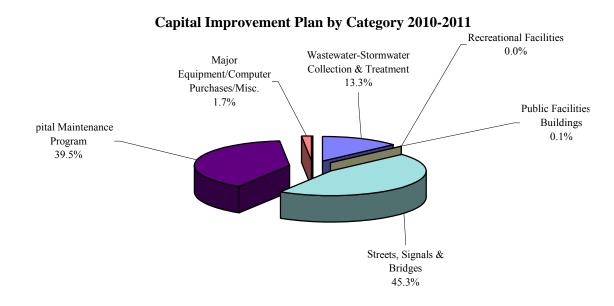
- 1. Design replacement of Virginia Street Bridge in preparation of an early Truckee River Action (TRAction) project.
- 2. Funding and implementation of Phase II Energy Efficiency Projects.
- 3. Continue to implement the Accelerated Neighborhood Streets Program.
- 4. Reassess programs and service levels due to ongoing budget and resource reductions.
- 5. Assess results of sewer rate study for impacts on potential revenues, operations, and infrastructure requirements.

John Hester-Redevelopment Administrator

- 1. Facilitate the development of two Sales Tax Improvement Districts (Freight House and Tessera).
- 2. Coordinate with the Community Development Department and the Regional Transportation Commission for the redevelopment of the Virginia Street Corridor, including the development of design standards for Virginia Street.
- 3. Attract geothermal and renewable energy firms to Reno.
- 4. Facilitate the development of Eco Industrial Park on East Fourth Street.
- 5. Develop a strategy to coordinate with our private management partners to maximize the use of properties held by the Agency (West Street Market, Parking Gallery, RTC site).

CAPITAL IMPROVEMENT PLAN

The City has a Capital Improvement Plan which is updated and approved each year by the City Council. This plan reflects the amount the City has budgeted for various projects this year and the longer range needs. Cooperative projects, with Regional Transportation Commission (RTC), are also shown to indicate the overall project level.



Revenues by Type		Expenses by Function	
		Wastewater-Stormwater Collection &	
General Fund	9,600,000	Treatment	7,500,000
Special Ad Valorem Capital Tax	-0-	Recreational Facilities	
Street Fund	15,700,000	Public Facilities & Buildings	50,000
Sewer Fund	7,500,000	Streets, Signals & Bridges	25,485,000
Community Development Block			
Grants	250,000	Capital Maintenance Program	22.485,000
City Capital Projects Fund	1,150,000	Major Equipment/Computer Purchases/Misc.	950,000
Motor Vehicle Fund	600,000	Downtown Projects	0
Room Tax	50,000		
Park Construction Tax	-0-		
Energy Efficiency/Renewal Bonds	21,352,148		
Total	56,202,148	Total	56,202,148

Some examples of the above capital improvements are noted below:

•Street Reconstruction and Rehabilitation	\$15,500,000
•Neighborhood Revitalization Program	\$200,000
•Neighborhood Traffic Calming	\$100,000
•Fire Vehicle Replacement Program	\$100,000
•Various Sewer Projects	\$7,500,000
•Energy Projects	\$21,352,148

A complete listing of all Capital Improvement Projects can be found in the 2010/11 Adopted Budget and a complete listing of the 20-year Capital Improvement Program projects can be found in the 2010/11 Budgeted Capital Improvement Plan 2010/2030.

WHAT IS ANTICIPATED?

The City will continue to change as an organization for two basic reasons. First, we desire to improve the services provided to our citizens. Second, it is necessary to achieve an adequate level of financial stability to maintain our infrastructure and to meet the short and long-term operating and capital needs of the City.

The City Council sets priorities to provide staff with a direction for the new fiscal year. Based on this direction, management develops plans to accomplish both short and long-term goals.

MANAGEMENT PRIORITIES

In addition to the Council's top priorities for FY 2010/1170 there are other critical issues that affect the long-term quality of life for the community. These issues are being addressed as shown in the adopted comprehensive strategic plans.

- A. **Facilities Maintenance** Historically, adequate resources have not been budgeted for upkeep of one of the most valuable resources City facilities. Many City-owned buildings are aging and are in need of repair; the longer maintenance is delayed, the greater the cost will be to address these much needed repairs. This budget continues the process of catching up on some of these needs by allocating \$400,000 from the General Fund for capital maintenance.
- B. **Equipment Acquisition** The City is addressing the problem of equipment needs. Historically, equipment acquisition was deferred due to funding shortfalls. The City is continuing to upgrade office technology to help keep personnel requirements at a minimum, even as demands for service increase. Vehicles and equipment are being replaced on a definitive schedule.
- C. **Salary and Benefit Programs** Of major importance to the organization is the need to train and recognize City employees. We must continue to train staff to ensure that they have the skills and abilities to meet the demands of the community This budget allows for the continuation of the City's Training Program and the Employee Recognition Program.
- D. **Reserve Funds** With the proposed budget, the City will maintain a \$1.9 million stabilization fund and the unreserved fund balance is retained in the General Fund of \$6 million or 4% of ongoing expenditures, in accordance with N.R.S. requirements as well as the City's General Fund Reserve policy set by the City Council.

basic service needs of the community and fits within the policy parameters set by the City Council.

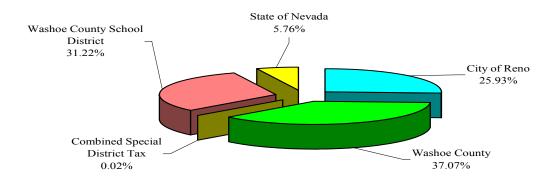
Staff will continue to be trained with the skills and abilities to meet the demands of the community. Staff will continue to be encouraged and given the necessary resources to enable them to excel in their work.

Finally, the achievements and performance of our employees who excel and fullfill our mission and values will continue to be recognized. This is the responsibility of the top management and the City Council throughout and beyond this transition period.

YOUR PROPERTY TAX DOLLAR

The total overlapping tax rate for 2010/11 (subject to approval by the Nevada Tax Commission) for the City of Reno is \$3.6463 per \$100 of assessed valuation. Therefore, a home which has a replacement value of \$150,000 will have an assessed value of \$52,500 (\$150,000 x 35%) and the home owner will pay approximately \$1,914 in property taxes (\$52,500/100 x 3.6462). The City of Reno will only receive about \$496 of that amount. The rest will go to other governmental agencies.

PROPERTY TAX DISTRIBUTION



The Tax Rates are noted below:

	Tax Rates	Tax Rates	Tax Rates
Taxing Agency	2010/2011	2009/2010	2008/2009
City of Reno Property Tax	0.9456	0.9456	0.9456
County Tax Rate	1.3517	1.3517	1.3917
Washoe County School District	1.1385	1.1385	1.1385
State of Nevada	0.21	0.21	0.17
Combined Special District Tax	0.0005	0.0005	0.0005
Total Tax Rate:	3.6463	3.6463	3.6463