



KENNY C. GUINN  
Governor

BARBARA SMITH CAMPBELL  
Chair, Nevada Tax Commission

CHARLES E. CHINNOCK  
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DEPARTMENT OF TAXATION

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Nevada Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, NV 89706-7921

Amargosa herewith submits the ( FINAL ) budget for the  
fiscal year ending June 30, 2009

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling 141267

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be  
lowered.

This budget contains 3 governmental fund types with estimated expenditures of 308013 and  
0 proprietary funds with estimated expenses of \$                     

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

I Tammy Otero  
(Printed Name)  
Finance Director  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed

Dated:

Tammy Otero  
5/27/08

APPROVED BY THE GOVERNING BOARD

Jon Eastley  
Andrew Bush Banaf

R.L. Carver

SCHEDULED PUBLIC HEARING:

Date and Time May 19, 2008 @ 10:00 am

Publication Date The week of May 5, 2008

Place: Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV

CERTIFIED COPY

The document to which this certificate is attached is a full,  
true and correct copy of the original on file and of record in  
my office.

Date: 5/22/08  
Sandra L. Merlino, clerk of the Fifth Judicial District Court,  
in and for the County of Nye, State of Nevada.

By Darwin E. Whaley, Deputy  
Per NRS 239 Sec. 6 the SSN may be redacted, but in no way  
affects the legality of the document.

**AMARGOSA TOWN**  
**2008-2009 BUDGET INDEX (Tentative)**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/07	ESTIMATED CURRENT YEAR ENDING 06/30/08	BUDGET YEAR ENDING 06/30/09
General Government	2.00	2.00	1.50
Judicial			
Public Safety	1.00	1.00	1.00
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	1.00	1.00	0.50
Community Support			
TOTAL GENERAL GOVERNMENT	4.00	4.00	3.00
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	4.00	4.00	3.00

POPULATION (AS OF JULY 1)	1,383	1,435	1,503
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	27,364,654	27,117,972	29,795,281
Net Proceeds of Mines	2,974,000	2,163,000	2,190,000
TOTAL ASSESSED VALUE	30,338,654	29,280,972	31,985,281
TAX RATE			
General Fund	0.4949	0.4949	0.4949
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.4949	0.4949	0.4949

\* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Amargosa  
 \_\_\_\_\_  
 (Local Government)

SCHEDULE S-2 - STATISTICAL DATA

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PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2008-2009

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.5863	29,795,281	472,643	0.4949	147,462	11,426	136,036
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	1.5863	2,190,000	34,740	0.4949	5,000		5,000
VOTER APPROVED:							
C. Voter Approved Overrides			-		-		-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-		-		-
E. Medical Indigent (NRS 428.285)			-		-		-
F. Capital Acquisition (NRS 354.59815)			-		-		-
G. Youth Services Levy (NRS 62.327)			-		-		-
H. Legislative Overrides			-		-		-
I. SCCRT Loss NRS 354.59813	0.2953	29,795,281	87,985				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES			-	0	-	-	-
M. SUBTOTAL A, C, L	1.5863	31,985,281	507,383		152,462	11,426	141,036
N. Debt							
O. TOTAL M AND N	1.5863	-	507,383	0.4949	152,462	11,426	141,036

Amargosa Town  
 (Local Government)  
 SCHEDULE S-3 - PROPERTY TAX RATE  
 AND REVENUE RECONCILIATION













RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/09  FINAL APPROVED
<b>REVENUES</b>				
Intergovernmental				
other-interest	751	288	300	300
Unrealized investment gain (loss)	27	-		-
Subtotal	778	288	300	300
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	2,820	2,800	2,800	2,800
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Unreserved	29,843	20,441	20,729	20,729
<b>TOTAL BEGINNING FUND BALANCE</b>	29,843	20,441	20,729	20,729
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	33,441	20,729	21,029	21,029
<b>EXPENDITURES:</b>				
Capital Projects	13,000	-	21,029	21,029
Subtotal	13,000		21,029	21,029
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>				
Reserved				
Unreserved	20,441	20,729	-	-
<b>TOTAL ENDING FUND BALANCE</b>	20,441	20,729	-	-
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	33,441	20,729	21,029	21,029

**Amargosa**  
(Local Government)

SCHEDULE B **Special Revenue Fund**

FUND **Capital Projects**

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RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/09  FINAL APPROVED
<b>REVENUES</b>				
Taxes:				
Room Taxes	32,210	26,823	27,000	27,000
Subtotal	32,210	26,823	27,000	27,000
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	35,000	46,247	29,598	29,598
<b>BEGINNING FUND BALANCE</b>				
Reserved	-			
Unreserved	(18,828)	(9,986)	(0)	(0)
<b>TOTAL BEGINNING FUND BALANCE</b>	(18,828)	(9,986)	(0)	(0)
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL RESOURCES</b>	<b>48,382</b>	<b>63,084</b>	<b>56,598</b>	<b>56,598</b>
<b>EXPENDITURES:</b>				
Culture & Recreation				
Salaries & Wages	35,487	36,779	19,212	19,212
Employee Benefits	14,684	14,773	11,388	11,388
Services and Supplies	4,483	6,540	25,998	25,998
Capital Outlay				
Subtotal	54,654	58,092	56,598	56,598
Community Support				
Services and Supplies	3,714	4,992	-	-
Capital Outlay				
Subtotal	3,714	4,992	-	-
Subtotal	58,368	63,084	56,598	56,598
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			
	-			
<b>ENDING FUND BALANCE</b>				
Reserved	-			
Unreserved	(9,986)	(0)	(0)	(0)
<b>TOTAL ENDING FUND BALANCE</b>	(9,986)	(0)	(0)	(0)
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	<b>48,382</b>	<b>63,084</b>	<b>56,598</b>	<b>56,598</b>

**Amargosa**  
(Local Government)

SCHEDULE B **Special Revenue Fund**

FUND **Community Center & Parks**

Transfer Schedule for Fiscal Year 2008-2009

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND				Community Center & Parks	8	29,598
<b>SUBTOTAL</b>			-			29,598
SPECIAL REVENUE FUNDS	General Fund	10	29,598			
<b>SUBTOTAL</b>			29,598			-

Amargosa Town  
(Local Government)

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND						
SUBTOTAL			-			-
EXPENDABLE TRUST FUNDS						
Road SUBTOTAL			-			-
DEBT SERVICE						
SUBTOTAL			-			-

Amargosa Town  
(Local Government)



## LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 75th Session; January 1, 2009 to June 4, 2009*

1. Activity: \_\_\_\_\_

2. Funding Source: \_\_\_\_\_

3. Transportation \$ \_\_\_\_\_

4. Lodging and meals \$ \_\_\_\_\_

5. Salaries and Wages \$ \_\_\_\_\_

6. Compensation to lobbyists \$ \_\_\_\_\_

7. Entertainment \$ \_\_\_\_\_

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ \_\_\_\_\_

**Total** \$                     -

Entity: Amargosa Town, Nevada

Budget Fiscal Year 2008-2009

Lobbying Expense Estimate, Page 14 of 15

# Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Pahrump Valley Times, a bi-weekly newspaper published in Pahrump, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Pahrump Valley Times:

Public notice  
Budget Hearing

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

May 7, 9, 14, 16, 2008

Signed before a notary public:

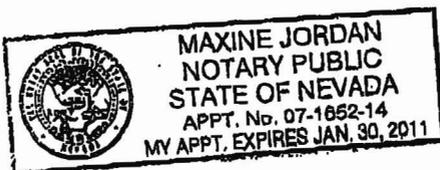
Signature Phyllis Trice  
Date May 16, 2008

Subscribed and sworn to before this notary on this date:

Date May 16, 2008

May 16, 2008  
Notary Public Signature

**BUDGET HEARING**  
This is to Notice the Public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 19, 2008, in the Bob Ruid Community Center at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2008-2009, and adoption of final budget.  
PUBLISH: May 7, 9, 14, 16, 2008.



# Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper published in Tonopah, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Tonopah Times-Bonanza & Goldfield News:

Public notice  
Final Budget

A copy of the above-described advertisement is hereon attached. It was published in the Tonopah Times-Bonanza & Goldfield News on this date or dates:

May 8, 2008

Signed before a notary public:

Signature Phyllis Trice

Date May 8, 2008

Subscribed and sworn to before this notary on this date:

Date May 8, 2008

Maxine Jordan  
Notary Public Signature

This is to Notice the Public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 19, 2008, in the Bob Ruud Community Center, at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2008-2009, and adoption of final budget.

