



KENNY C. GUINN
Governor

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Chair, Nevada Tax Commission

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_____ Beatty _____ herewith submits the (TENTATIVE) ---(FINAL) budget for the
fiscal year ending _____ June 30, 2007

This budget contains _____ 1 _____ funds, including Debt Service, requiring property tax revenues totaling \$ _____ 35,919.00

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed _____ 0 _____. If the final computation requires, the tax rate will be
lowered.

This budget contains _____ 5 _____ governmental fund types with estimated expenditures of \$ _____ 994,697.00 and
_____ 0 _____ proprietary funds with estimated expenses of \$ _____ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I _____ Jeanette Wilson _____
(Printed Name)
_____ Budget Fiscal Analyst _____

(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed _____

Dated: _____ May 15, 2006 _____

SCHEDULED PUBLIC HEARING:

Date and Time _____ 5/15/2006 @10:00:00 AM _____

Publication Date _____ The week of April 24, 2006 _____

Place: _____ Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV _____

BEATTY TOWN
2006-2007 BUDGET INDEX

<u>Schedule</u>	<u>Index</u>	<u>Page</u>
	Budget Message	iii
S - 2	Statistical Data	1
S - 3	Ad Valorem Tax Rate Reconciliation	2
A	Est. Revenues & other Resources	3
A - 1	Est. Expenditures & other Financing Uses	4
B	General Fund	5-8
B	Room Tax Special Revenue Fund	9
B	Capital Projects	10
B	Special Capital Projects	11
B	Room Tax Capital Projects	12
T	Transfer Reconciliation	13-15
	Lobbying Expense Estimate	16
	Final Budget Publication	17

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/05	ESTIMATED CURRENT YEAR ENDING 06/30/06	BUDGET YEAR ENDING 06/30/07
General Government	1.25	2.25	2.25
Judicial			
Public Safety	1.00	1.00	1.00
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	2.25	3.25	3.25
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	2.25	3.25	3.25

POPULATION (AS OF JULY 1)	1,104	1,089	1,079
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	15,602,454	15,628,779	17,080,904
Net Proceeds of Mines	11,893,000	78,000	155,000
TOTAL ASSESSED VALUE	27,495,454	15,706,779	17,235,904
TAX RATE			
General Fund	0.2105	0.2105	0.2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2105	0.2105	0.2105

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Form 4
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2006-2007

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.7300	17,080,904	124,691	0.2105	35,955	362	35,593
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.7300	155,000	1,132	0.2105	326	-	326
VOTER APPROVED:							
C. Voter Approved Overrides		17,235,904	-		-		-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-		-		-
E. Medical Indigent (NRS 428.285)			-		-		-
F. Capital Acquisition (NRS 354.59815)			-		-		-
G. Youth Services Levy (NRS 62.327)			-		-		-
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813			-				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0000	17,235,904	-	0	-	-	-
M. SUBTOTAL A, C, L			125,822		36,282		35,919
N. Debt	0.0000						
O. TOTAL M AND N	0.7300	17,235,904	125,822	0.2105	36,282	362	35,919

Beatty Town
 (Local Government)
 SCHEDULE S-3 - PROPERTY TAX RATE
 AND REVENUE RECONCILIATION

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/07	FINAL APPROVED
REVENUES					
Taxes					
Ad Valorem	31,737	32,398	35,920		35,593
Net Proceeds	-	326	326		326
Room Tax	74,063	44,558	65,000		-
-- Subtotal	105,800	77,282	101,246		35,919
Fines and Forfeitures					
Fines and Forfeited Bail	27,505	25,755	26,000		26,000
Court Fees	-				
-- Subtotal	27,505	25,755	26,000		26,000
Licenses					
Liquor licenses	1,500	1,350	1,400		1,400
County Gaming Licenses	33,559	35,380	34,500		34,500
-- Subtotal	35,059	36,730	35,900		35,900
Intergovernmental					
Consolidated Tax	314,253	371,469	452,458		452,458
-- Subtotal	314,253	371,469	452,458		452,458
Charges for Services					
-- Subtotal	-	-	-		-

Beatty
 (Local Government)
 SCHEDULE B - GENERAL FUND

Form 8
 12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) BUDGET YEAR		(4) ENDING 06/30/07
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes					
Room taxes					72,000
Other revenue					
Interest					
-					
Subtotal	-	-	-	-	72,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	-	-	-	-	
					59,703
BEGINNING FUND BALANCE					
Reserved	-				
Unreserved		-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-	-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	-	-	-	-	131,703
EXPENDITURES:					
Culture and recreation					
Museum	-				
Service and supplies					13,601
Community Support					
Tourism					100,499
Chamber					17,603
Subtotal					118,102
Subtotal	-	-	-	-	131,703
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved	-				
Unreserved	-	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	-	-	131,703

SCHEDULE B Beatty Town

FUND Room Tax Special Revenue Fund 705

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2005	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2006	(3) (4) BUDGET YEAR ENDING 06/30/07	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Other				
Interest	14,018	2,000	12,000	12,000
			-	
Subtotal	14,018	2,000	12,000	12,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	461,114	475,132	352,132	352,132
TOTAL BEGINNING FUND BALANCE	461,114	475,132	352,132	352,132
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	475,132	477,132	364,132	364,132
EXPENDITURES:				
Capital Outlay				
General Government	-	125,000	250,000	250,000
Subtotal	-	125,000	250,000	250,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved	-			
Unreserved	475,132	352,132	114,132	114,132
TOTAL ENDING FUND BALANCE	475,132	352,132	114,132	114,132
TOTAL COMMITMENTS AND FUND BALANCE	475,132	477,132	364,132	364,132

Beatty

 (Local Government)
 SCHEDULE B _____
 Capital Projects
 FUND _____
 Capital Projects

Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
REVENUES				
Intergovernmental	17,003	14,500	15,000	15,000
Other-Interest	1,499	500	500	500
			-	
Subtotal	18,502	15,000	15,500	15,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			-
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	78,058	83,522	76,022	76,022
TOTAL BEGINNING FUND BALANCE	78,058	83,522	76,022	76,022
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	96,560	98,522	91,522	91,522
EXPENDITURES:				
Services and Supplies	-		-	
Capital Projects	13,038	22,500	80,000	91,522
Subtotal	13,038	22,500	80,000	91,522
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			
ENDING FUND BALANCE				
Reserved	-			
Unreserved	83,522	76,022	11,522	-
TOTAL ENDING FUND BALANCE	83,522	76,022	11,522	-
TOTAL COMMITMENTS AND FUND BALANCE	96,560	98,522	91,522	91,522

Beatty

 (Local Government)

SCHEDULE B _____
 Special Capital Projects

FUND _____
 Special Capital Projects

Form 14
 12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2005	ESTIMATED CURRENT YEAR ENDING 6/30/2006	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/07 FINAL APPROVED
REVENUES				
Room tax	-	-	-	12,000
Other-Interest	-	-	-	-
			-	
Subtotal	-	-	-	12,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-			
				20,816
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	-	-	32,816
EXPENDITURES:				
	-		-	
Capital Projects	-	-	-	32,816
Subtotal	-	-	-	32,816
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			-
ENDING FUND BALANCE				
Reserved	-			
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	-	32,816

Beatty

(Local Government)

SCHEDULE B _____
Room Tax

FUND _____
Room Tax Capital Projects

Form 14
12/12/2001

Transfer Schedule for Fiscal Year 2006-2007

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND		AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND				Room Tax Special Rev		59,703
				Room Tax Capital Projects		20,816
SUBTOTAL			0			80,519
SPECIAL REVENUE FUNDS	General		59,703			
	SUBTOTAL			59,703		

Beatty

 (Local Government)

Transfer Schedule for Fiscal Year 2006-2007

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND		AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND	General Fund		20,816			
SUBTOTAL			20,816			-
EXPENDABLE TRUST FUNDS						
SUBTOTAL						
DEBT SERVICE						
SUBTOTAL						

Beatty
(Local Government)

Transfer Schedule for Fiscal Year 2006-2007

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND		AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
SUBTOTAL						
INTERNAL SERVICE						
SUBTOTAL						
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS			80,519.00			80,519.00

Beatty

 (Local Government)

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 74th Session; January 1, 2007 to June 4, 2007

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

Total \$ -

Entity: Beatty_____

Budget Fiscal Year 2006-2007

Lobbying Expense Estimate, Page 16 of 17

Proof of Publication