



STATE OF NEVADA
DEPARTMENT OF TAXATION

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KENNY C. GUINN
Governor
BARBARA SMITH CAMPBELL
Chair, Nevada Tax Commission
CHARLES E. CHINNOCK
Executive Director

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Beatty herewith submits the (TENTATIVE) ---(FINAL) budget for the
fiscal year ending June 30, 2008

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 32,979.00

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 775,349.00 and
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Pam Webster
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Pam Webster

Dated: May 21, 2007
April 05, 2007

APPROVED BY THE GOVERNING BOARD

Tom Eastley
[Signatures]

SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2007

Publication Date The week of May 9, 2007

Place: Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV

**BEATTY TOWN
2007-2008 BUDGET INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/06	ESTIMATED CURRENT YEAR ENDING 06/30/07	BUDGET YEAR ENDING 06/30/08
General Government	2.25	2.25	2.25
Judicial			
Public Safety	1.00	1.00	1.00
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	3.25	3.25	3.25
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	3.25	3.25	3.25

POPULATION (AS OF JULY 1)	981	1,032	1,025
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	15,628,779	17,080,904	15,417,500
Net Proceeds of Mines	78,000	155,000	113,000
TOTAL ASSESSED VALUE	15,706,779	17,235,904	15,530,500
TAX RATE			
General Fund	0.2105	0.2105	0.2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2105	0.2105	0.2105

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Form 4
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2007-2008

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.9141	15,417,500	140,931	0.2105	32,465	(276)	32,741
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.9141	113,000	1,033	0.2105	238	-	238
VOTER APPROVED:							
C. Voter Approved Overrides		15,530,500	-		-		-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-		-		-
E. Medical Indigent (NRS 428.285)			-		-		-
F. Capital Acquisition (NRS 354.59815)			-		-		-
G. Youth Services Levy (NRS 62.327)			-		-		-
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813	1.2805	15,530,500	198,868	0			
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	1.2805	15,530,500	198,868	0	-	-	-
M. SUBTOTAL A, C, L	2.1946		339,799		32,703	(276)	32,979
N. Debt	0.0000						
O. TOTAL M AND N	2.1946	15,530,500	339,799	0.2105	32,703	(276)	32,979

Beatty Town
 (Local Government)
 SCHEDULE S-3 - PROPERTY TAX RATE
 AND REVENUE RECONCILIATION

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2008

Budget Summary for

Beatty

(Local Government)

FUND NAME	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	SALARIES AND WAGES	EMPLOYEE BENEFITS	SUPPLIES AND OTHER CHARGES	CAPITAL OUTLAY	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
General	136,812	83,273	244,234	90,000	-	-	694,269	1,248,588
Room Tax	R		50,000					50,000
Capital Projects	C		135,528					135,528
Special Capital Projects	C		23,502					23,502
Room Tax Capital Projects	C		12,000					12,000
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS			294,234	261,030	-	-	694,269	1,469,618

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund.

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR		(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes					
Ad Valorem	34,058	35,593	32,741		32,741
Net Proceeds	-	326	326		238
Room Tax	66,104	15,000	-		15,000
-- Subtotal	100,162	50,919	33,067		47,979
Fines and Forfeitures					
Fines and Forfeited Bail	22,183	26,000	26,000		26,000
Court Fees	-				
-- Subtotal	22,183	26,000	26,000		26,000
Licenses					
Liquor licenses	880	1,400	1,400		1,400
County Gaming Licenses	20,903	21,000	34,500		21,000
-- Subtotal	21,783	22,400	35,900		22,400
Intergovernmental					
Consolidated Tax	382,234	452,458	448,079		448,079
-- Subtotal	382,234	452,458	448,079		448,079
Charges for Services					
-- Subtotal	-	-	-		-

Beatty
 (Local Government)
 SCHEDULE B - GENERAL FUND

Form 8
 12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Taxes				
Room taxes		50,000	72,000	50,000
Other revenue				
Interest				
			-	
Subtotal	-	50,000	72,000	50,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	59,703	-	-
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved		-	28,499	28,499
TOTAL BEGINNING FUND BALANCE	-	-	28,499	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	109,703	100,499	50,000
EXPENDITURES:				
Culture and recreation				
Museum	-			
Service and supplies		13,601		15,000
Community Support				
Tourism		50,000	72,000	20,000
Chamber		17,603		15,000
Subtotal		67,603	72,000	35,000
Subtotal	-	81,204	72,000	50,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved	-			
Unreserved	-	28,499	28,499	-
TOTAL ENDING FUND BALANCE	-	28,499	28,499	-
TOTAL COMMITMENTS AND FUND BALANCE	-	109,703	100,499	50,000

SCHEDULE B Beatty Town

FUND Room Tax Special Revenue Fund 715

Form 14
12/12/2001

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR		(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Other					
Interest	15,880	12,000	12,000		12,000
Unrealized Gain (Loss)	(4,484)				
			-		
Subtotal	11,396	12,000	12,000		12,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	92,500	-	-		
BEGINNING FUND BALANCE					
Reserved					
Unreserved	475,132	361,528	123,528		123,528
TOTAL BEGINNING FUND BALANCE	475,132	361,528	123,528		123,528
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	579,028	373,528	135,528		135,528
EXPENDITURES:					
Capital Outlay					
General Government	217,500	250,000	-		135,528
Subtotal	217,500	250,000	-		135,528
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved	-				
Unreserved	361,528	123,528	135,528		-
TOTAL ENDING FUND BALANCE	361,528	123,528	135,528		-
TOTAL COMMITMENTS AND FUND BALANCE	579,028	373,528	135,528		135,528

Beatty

 (Local Government)

SCHEDULE B _____ Capital Projects

FUND _____ Capital Projects

Form 14
 12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Intergovernmental	-	15,000	15,000	19,291
Other-Interest	2,951	500	500	500
Unrealized Gain (Loss)	(833)			
			-	
Subtotal	2,118	15,500	15,500	19,791
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	16,593			
				-
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	83,522	79,733	3,711	3,711
TOTAL BEGINNING FUND BALANCE	83,522	79,733	3,711	3,711
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	102,233	95,233	19,211	23,502
EXPENDITURES:				
Services and Supplies	-		-	
Capital Projects	22,500	91,522	15,000	23,502
Subtotal	22,500	91,522	15,000	23,502
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			
ENDING FUND BALANCE				
Reserved	-			
Unreserved	79,733	3,711	4,211	-
TOTAL ENDING FUND BALANCE	79,733	3,711	4,211	-
TOTAL COMMITMENTS AND FUND BALANCE	102,233	95,233	19,211	23,502

Beatty

 (Local Government)

SCHEDULE B _____
 Special Capital Projects

FUND _____
 Special Capital Projects

Form 14
 12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Room tax	-	12,000	12,000	12,000
Other-Interest	-	-	-	-
			-	
Subtotal	-	12,000	12,000	12,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	20,816		
				-
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	-	-	-	-
TOTAL BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	-	32,816	12,000	12,000
EXPENDITURES:				
	-		-	
Capital Projects	-	32,816	12,000	12,000
Subtotal	-	32,816	12,000	12,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)	-			-
ENDING FUND BALANCE				
Reserved	-			
Unreserved	-	-	-	-
TOTAL ENDING FUND BALANCE	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	32,816	12,000	12,000

Beatty

 (Local Government)

SCHEDULE B _____ Room Tax

FUND _____ Room Tax Capital Projects

Form 14
 12/12/2001

TRANSFERS IN		TRANSFERS OUT	
FUND TYPE	FROM FUND	TO FUND	AMOUNT
GENERAL FUND		Room Tax Special Rev	0
		Room Tax Capital Projects	0
SUBTOTAL			0
SPECIAL REVENUE FUNDS	General		0
SUBTOTAL			0

Beatty
(Local Government)

TRANSFERS IN		TRANSFERS OUT	
FUND TYPE	FROM FUND	TO FUND	AMOUNT
ENTERPRISE FUNDS			
SUBTOTAL			
INTERNAL SERVICE			
SUBTOTAL			
RESIDUAL EQUITY TRANSFERS			
SUBTOTAL			
TOTAL TRANSFERS			

Beatty
(Local Government)

Form 23c
12/12/2001

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 74th Session; January 1, 2007 to June 4, 2007

1. Activity:	_____
2. Funding Source:	_____
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
Total	\$ _____

Entity: Beatty_____

Budget Fiscal Year 2007-2008

Lobbying Expense Estimate, Page 16 of 17

Proof of Publication