



KENNY C. GUINN
Governor

BARBARA SMITH CAMPBELL
Chair, Nevada Tax Commission

CHARLES E. CHINNOCK
Executive Director

STATE OF NEVADA
DEPARTMENT OF TAXATION

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Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Beatty herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2009

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling 3,5998

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 5 governmental fund types with estimated expenditures of 1,064,969 and
0 proprietary funds with estimated expenses of _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Tammy Otero
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

Tammy Otero
5/27/08

APPROVED BY THE GOVERNING BOARD

Joni Eastley
Andrew Burt Bann

R. L. Carver

SCHEDULED PUBLIC HEARING:

Date and Time May 19, 2008 @ 10:00 am

Publication Date The week of May 5, 2008

Place: Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV

CERTIFIED COPY

The document to which this certificate is attached is a full,
true and correct copy of the original on file and of record in
my office.

Date: 5/22/08
Sandra L. Merino, clerk of the Fifth Judicial District Court,
in and for the County of Nye, State of Nevada.

By Simon E. Whaley, Deputy
Per NRS 239, Sec. 6 the SSN may be redacted, but in no way
affects the legality of the document.

BEATTY TOWN
2007-2008 BUDGET INDEX

<u>Schedule</u>	<u>Index</u>	<u>Page</u>
	Budget Message	iii
S - 2	Statistical Data	1
S - 3	Ad Valorem Tax Rate Reconciliation	2
A	Est. Revenues & other Resources	3
A - 1	Est. Expenditures & other Financing Uses	4
B	General Fund	5-8
B	Room Tax Special Revenue Fund	9
B	Capital Projects	10
B	Special Capital Projects	11
B	Room Tax Capital Projects	12
T	Transfer Reconciliation	13-15
	Lobbying Expense Estimate	16
	Final Budget Publication	17

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/07	ESTIMATED CURRENT YEAR ENDING 06/30/08	BUDGET YEAR ENDING 06/30/09
General Government	2.25	2.25	2.25
Judicial			
Public Safety	1.00	1.00	1.00
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	3.25	3.25	3.25
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	3.25	3.25	3.25

POPULATION (AS OF JULY 1)	1,032	1,025	1,059
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	17,080,904	15,417,500	17,133,754
Net Proceeds of Mines	155,000	113,000	114,000
TOTAL ASSESSED VALUE	17,235,904	15,530,500	17,247,754
TAX RATE			
General Fund	0.2105	0.2105	0.2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.2105	0.2105	0.2105

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Beatty
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Page 1
Form 4
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2008-2009

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.9223	17,133,754	158,025	0.2105	36,078	1,475	34,603
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0.9223	114,000	1,051	0.2105	240	-	240
VOTER APPROVED:							
C. Voter Approved Overrides			-		-		-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-		-		-
E. Medical Indigent (NRS 428.285)			-		-		-
F. Capital Acquisition (NRS 354.59815)			-		-		-
G. Youth Services Levy (NRS 62.327)			-		-		-
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813	1.6797	17,133,754	287,796				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	1.6797	-	287,796	0	-	-	-
M. SUBTOTAL A, C, L	2.6020		445,820		36,318	1,475	34,843
N. Debt	0.0000						
O. TOTAL M AND N	2.6020	-	445,820	0.2105	36,318	1,475	34,843

Beatty Town
 (Local Government)
 SCHEDULE S-3 - PROPERTY TAX RATE
 AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Taxes				
Ad Valorem	31,589	32,741	35,758	35,758
Net Proceeds	76	238	240	240
Room Tax				
-- Subtotal	31,665	32,979	35,998	35,998
Fines and Forfeitures				
Fines and Forfeited Bail				
Court Fees	16,890	26,079	26,000	26,000
-- Subtotal	16,890	26,079	26,000	26,000
Licenses				
Liquor licenses	960	1,000	1,000	1,000
County Gaming Licenses	21,866	21,360	21,500	21,500
-- Subtotal	22,826	22,360	22,500	22,500
Intergovernmental				
Consolidated Tax	418,231	383,248	391,868	391,868
-- Subtotal	418,231	383,248	391,868	391,868
Charges for Services				
-- Subtotal	-	-	-	-

Beatty
 (Local Government)
 SCHEDULE B - GENERAL FUND

Page 5
 Form 8
 12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Other				
Interest	13,679	6,935	5,000	5,000
Unrealized Gain (Loss)	485	-		-
			-	
Subtotal	14,164	6,935	5,000	5,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	361,528	375,692	382,627	382,627
TOTAL BEGINNING FUND BALANCE	361,528	375,692	382,627	382,627
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	375,692	382,627	387,627	387,627
EXPENDITURES:				
Capital Outlay				
General Government	-	-	387,627	387,627
Subtotal	-	-	387,627	387,627
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved	-			
Unreserved	375,692	382,627	(0)	(0)
TOTAL ENDING FUND BALANCE	375,692	382,627	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	375,692	382,627	387,627	387,627

Beatty

 (Local Government)

SCHEDULE B _____
 Capital Projects

FUND _____
 Capital Projects

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Intergovernmental				
Other-Interest	2,372	5,764	5,000	5,000
Unrealized Gain (Loss)	84	-		-
			-	
Subtotal	2,456	5,764	5,000	5,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	17,158			
				-
BEGINNING FUND BALANCE				
Reserved	-			
Unreserved	79,733	61,385	67,149	67,149
TOTAL BEGINNING FUND BALANCE	79,733	61,385	67,149	67,149
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	99,347	67,149	72,149	72,149
EXPENDITURES:				
Services and Supplies	-		-	
Capital Projects	37,962		72,149	72,149
Subtotal	37,962	-	72,149	72,149
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-			
ENDING FUND BALANCE				
Reserved	-			
Unreserved	61,385	67,149	-	-
TOTAL ENDING FUND BALANCE	61,385	67,149	-	-
TOTAL COMMITMENTS AND FUND BALANCE	99,347	67,149	72,149	72,149

Beatty

 (Local Government)

SCHEDULE B _____
 Special Capital Projects

FUND _____
 Special Capital Projects

RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/09	FINAL APPROVED
REVENUES					
Taxes					
Room taxes	61,819	51,286	50,000		50,000
Other revenue					
Interest	178	1,090	1,000		1,000
Unrealized investment gain (loss)	6	-	-		
Subtotal	62,003	52,376	51,000		51,000
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)	59,703	7,268	17,195		17,195
					-
BEGINNING FUND BALANCE					
Reserved	-				
Unreserved	-	87,145	118,016		118,016
TOTAL BEGINNING FUND BALANCE	-	87,145	118,016		118,016
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL RESOURCES	121,706	146,790	186,211		186,211
EXPENDITURES:					
Culture and recreation					
Museum					
Salaries & Wages	-	6,525	7,925		7,925
Employee Benefits	-	744	869		869
Service and supplies	5,366	7,412	10,000		10,000
- Subtotal	5,366	14,680	18,794		18,794
Chamber of Commerce					
Salaries & Wages			7,571		7,571
Employee Benefits			830		830
Services & Supplies			10,000		10,000
Capital Outlay					
- Subtotal			18,401		18,401
Community Support					
Service and supplies	29,195	14,093	15,000		15,000
Subtotal	34,561	28,773	52,195		52,195
OTHER USES					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
ENDING FUND BALANCE					
Reserved	-				
Unreserved	87,145	118,016	134,016		134,016
TOTAL ENDING FUND BALANCE	87,145	118,016	134,016		134,016
TOTAL COMMITMENTS AND FUND BALANCE	121,706	146,790	186,211		186,211

SCHEDULE B Beatty Town
FUND Room Tax Special Revenue Fund 715

Page 11
Form 14
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2007	ESTIMATED CURRENT YEAR ENDING 6/30/2008	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/09 FINAL APPROVED
REVENUES				
Room tax	17,375	11,179	12,000	12,000
Other-Interest	384	529	500	500
Unrealized investment gain (loss)	14	-	-	-
Subtotal	17,773	11,708	12,500	12,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	20,816	-	-	-
BEGINNING FUND BALANCE				
Reserved	-	-	-	-
Unreserved	-	38,589	50,297	50,297
TOTAL BEGINNING FUND BALANCE	-	38,589	50,297	50,297
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	38,589	50,297	62,797	62,797
EXPENDITURES:				
	-	-	-	-
Capital Projects	-	-	62,797	62,797
Subtotal	-	-	62,797	62,797
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
	-	-	-	-
ENDING FUND BALANCE				
Reserved	-	-	-	-
Unreserved	38,589	50,297	0	0
TOTAL ENDING FUND BALANCE	38,589	50,297	0	0
TOTAL COMMITMENTS AND FUND BALANCE	38,589	50,297	62,797	62,797

Beatty

 (Local Government)

SCHEDULE B _____ Room Tax

FUND _____ Room Tax Capital Projects

Transfer Schedule for Fiscal Year 2008-2009

FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	FROM FUND		AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND				Room Tax Special Rev	5	17,195
				Room Tax Capital Projects		0
SUBTOTAL			0			17,195
SPECIAL REVENUE FUNDS	Room Tax	77	17,195			
	General		0			
SUBTOTAL			17,195			

Beatty
(Local Government)

Transfer Schedule for Fiscal Year 2008-2009

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND		AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND	General Fund		-			
SUBTOTAL			-			-
EXPENDABLE TRUST FUNDS						
SUBTOTAL						
DEBT SERVICE						
SUBTOTAL						

Beatty
 (Local Government)

Transfer Schedule for Fiscal Year 2008-2009

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND		AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
SUBTOTAL						
INTERNAL SERVICE						
SUBTOTAL						
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS			17,195.00			17,195.00

Beatty
 (Local Government)

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 74th Session; January 1, 2009 to June 4, 2009

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

Total \$ -

Entity: Beatty_____

Budget Fiscal Year 2008-2009

Lobbying Expense Estimate, Page 16 of 17

Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Pahrump Valley Times, a bi-weekly newspaper published in Pahrump, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Pahrump Valley Times:

Public notice
Budget Hearing

A copy of the above-described advertisement is hereon attached. It was published in the Pahrump Valley Times on this date or dates:

May 7, 9, 14, 16, 2008

Signed before a notary public:

Signature Phyllis Trice

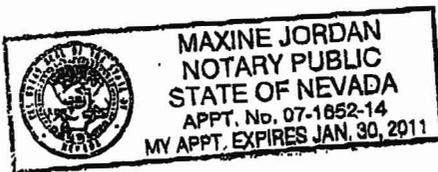
Date May 16, 2008

Subscribed and sworn to before this notary on this date:

Date May 16, 2008

May 16, 2008
Notary Public Signature

BUDGET HEARING
This is to Notice the Public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 19, 2008, in the Bob Ruud Community Center at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2008-2009, and adoption of final budget.
PUBLISH: May 7, 9, 14, 16, 2008.



Affidavit of Publication

State of Nevada, County of Nye

I, Phyllis Trice, Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper published in Tonopah, Nye County, Nevada, being duly sworn, hereby certify that the following advertisement appeared in the Tonopah Times-Bonanza & Goldfield News:

Public notice
Final Budget

A copy of the above-described advertisement is hereon attached. It was published in the Tonopah Times-Bonanza & Goldfield News on this date or dates:

May 8, 2008

Signed before a notary public:

Signature Phyllis Trice

Date May 8, 2008

Subscribed and sworn to before this notary on this date:

Date May 8, 2008

Maxine Jordan
Notary Public Signature

This is to Notice the Public that members of the Nye County Board of Commissioners will hold a Public Hearing at a regular meeting to be held on May 19, 2008, in the Bob Ruud Community Center, at the hour of 10:00 a.m. in the Town of Pahrump, Nevada 89060, on tentative Nye County Budgets for FY 2008-2009, and adoption of final budget.

