



STATE OF NEVADA
DEPARTMENT OF TAXATION

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BRIAN SANDOVAL
Governor
ROBERT R. BARENGO
Chair, Nevada Tax Commission
CHRISTOPHER G. NIELSEN
Executive Director

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Grant Sawyer Office Building, Suite 1300
555 E. Washington Avenue
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Beatty Town herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2016

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 29,329

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed If the final computation requires, the tax rate will be
lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 1,918,805 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Amy Fanning
(Printed Name)
Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed Comptroller

Dated: 5/29/2015

APPROVED BY THE GOVERNING BOARD

Handwritten signatures of board members: Butch Barood, Frank Cady, Donna C. Cox, Linda A. Wickman

SCHEDULED PUBLIC HEARING:

Date and Time May 18, 2015 @ 10:00 Publication Date May 5-8, 2015

Place: Nye County Commissioners Chambers, 2100 E Walt Williams Drive, Pahrump Nevada

<b>BEATTY TOWN 2015-2016 BUDGET INDEX</b>
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/14	ESTIMATED CURRENT YEAR ENDING 6/30/15	BUDGET YEAR ENDING 6/30/16
General Government	2.25	2.25	2.25
Judicial			
Public Safety	1.00	1.00	1.00
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.50	2.50	2.50
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>5.75</b>	<b>5.75</b>	<b>5.75</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>5.75</b>	<b>5.75</b>	<b>5.75</b>

POPULATION (AS OF JULY 1)	1,011	966	975
SOURCE OF POPULATION ESTIMATE*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	21,747,699	18,459,054	15,129,002
Net Proceeds of Mines	252,000	120,000	193,000
<b>TOTAL ASSESSED VALUE</b>	<b>21,999,699</b>	<b>18,579,054</b>	<b>15,322,002</b>
<b>TAX RATE</b>			
General Fund	0.2105	0.2105	0.2105
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.2105</b>	<b>0.2105</b>	<b>0.2105</b>

**\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Beatty Town  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

Fiscal Year 2015-2016

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	2.1904	15,129,002	331,386	0.219	33,133	3,803	29,329	XXXXXXXXXXXXXXXXXX	29,329
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	2.1904	193,000	4,227	0.219	XXXXXXXXXXXXXXXXXX			423	423
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides	0								
I. SCRT Loss (NRS 354.59813)	1.2842	15,322,002	196,769						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	1.2842	15,322,002	196,769	0	-	-	-		-
M. SUBTOTAL A, C, L	3.4746	30,451,004	528,155	0.219	33,133	3,803	29,329		29,329
N. Debt									
O. TOTAL M AND N	3.4746	30,451,004	528,155	0.219	33,133	3,803	29,329	-	29,329

Beatty Town

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

**If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.**















<b>EXPENDITURES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
<b>CULTURE AND RECREATION:</b>				
Chamber of Commerce:				
Salaries and Wages	19,385	20,062	22,068	22,068
Employee Benefits	5,878	6,368	7,004	7,004
Services and Supplies	6,940	8,291	10,264	10,264
Capital Outlay				
<b>SUBTOTAL</b>	<b>32,203</b>	<b>34,721</b>	<b>39,336</b>	<b>39,336</b>
Museum:				
Salaries and Wages	16,792	17,895	22,068	22,068
Employee Benefits	3,200	3,144	7,004	7,004
Services and Supplies	7,836	8,649	10,264	10,264
Capital Outlay				
<b>SUBTOTAL</b>	<b>27,828</b>	<b>29,688</b>	<b>39,336</b>	<b>39,336</b>
<b>CULTURE AND RECREATION FUNCTION</b>	<b>60,031</b>	<b>64,409</b>	<b>78,672</b>	<b>78,672</b>
<b>COMMUNITY SUPPORT:</b>				
Economic Development and Tourism				
Salaries and Wages				
Employee Benefits				
Services and Supplies	8,274	11,768	118,009	118,009
Capital Outlay				
<b>COMMUNITY SUPPORT FUNCTION</b>	<b>8,274</b>	<b>11,768</b>	<b>118,009</b>	<b>118,009</b>
<b>Subtotal</b>	<b>68,305</b>	<b>76,177</b>	<b>196,681</b>	<b>196,681</b>
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)	19,318			
<b>ENDING FUND BALANCE</b>	<b>101,721</b>	<b>112,676</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>170,026</b>	<b>188,853</b>	<b>196,681</b>	<b>196,681</b>

Beatty Town  
(Local Government)

SCHEDULE B Special Revenue Fund  
FUND Room Tax Fund 24220

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
MISCELLANEOUS:				
Investment Income	4,094	2,000	2,000	2,000
Other				
Subtotal	4,094	2,000	2,000	2,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	551,785	524,424	487,328	487,328
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	551,785	524,424	487,328	487,328
TOTAL RESOURCES	555,879	526,424	489,328	489,328
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	31,455	39,096	489,328	489,328
Subtotal	31,455	39,096	489,328	489,328
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	524,424	487,328	0	0
TOTAL COMMITMENTS & FUND BALANCE	555,879	526,424	489,328	489,328

Beatty Town  
(Local Government)

SCHEDULE B Capital Projects

FUND Beatty Capital Projects 24401

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
			TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
INTERGOVERNMENTAL:				
Intergovernmental		-	-	-
SUBTOTAL	-	-	-	-
MISCELLANEOUS:				
Investment Income	841	293		
Other		435		
SUBTOTAL	841	728	-	-
Subtotal	841	728	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	15,368			
BEGINNING FUND BALANCE	132,318	148,527	149,255	149,255
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	132,318	148,527	149,255	149,255
TOTAL RESOURCES	148,527	149,255	149,255	149,255
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT:				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay			149,255	149,255
Subtotal	-	-	149,255	149,255
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	148,527	149,255	-	-
TOTAL COMMITMENTS & FUND BALANCE	148,527	149,255	149,255	149,255

Beatty Town  
(Local Government)

SCHEDULE B Capital Projects

FUND Beatty Special Capital Projects 24402

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/2016	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
Room Tax	17,383	17,321	16,800	16,800
<b>SUBTOTAL</b>	17,383	17,321	16,800	16,800
<b>MISCELLANEOUS:</b>				
Interest	901	418		
Other		17		
<b>SUBTOTAL</b>	901	435	-	-
Subtotal	18,284	17,756	16,800	16,800
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	115,030	133,314	150,120	150,120
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	115,030	133,314	150,120	150,120
<b>TOTAL RESOURCES</b>	133,314	151,070	166,920	166,920
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT:</b>				
Salaries and Wages				
Employee Benefits				
Services and Supplies				
Capital Outlay	-	950	166,920	166,920
Subtotal	-	950	166,920	166,920
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	133,314	150,120	-	-
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	133,314	151,070	166,920	166,920

Beatty Town  
(Local Government)

SCHEDULE B Capital Projects

FUND Beatty Room Tax Capital Projects 24403

**LOBBYING EXPENSE ESTIMATE**

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 78th Session; February 2, 2015 to June 1, 2015*

- 1. Activity: \_\_\_\_\_
  
- 2. Funding Source: \_\_\_\_\_
  
- 3. Transportation \$ \_\_\_\_\_
  
- 4. Lodging and meals \$ \_\_\_\_\_
  
- 5. Salaries and Wages \$ \_\_\_\_\_
  
- 6. Compensation to lobbyists \$ \_\_\_\_\_
  
- 7. Entertainment \$ \_\_\_\_\_
  
- 8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ \_\_\_\_\_
  
- Total** **\$ \_\_\_\_\_ -**

NIA

Entity: Beatty Town \_\_\_\_\_

Budget Year 2015-2016

**Schedule of Existing Contracts  
Budget Year 2012-2013**

**Local Government:** Nye County/Beatty Town  
**Contact:** Amy Fanning  
**E-mail Address:** [afanning@co.nye.nv.us](mailto:afanning@co.nye.nv.us)  
**Daytime Telephone:** 775-751-7091

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):