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Manhattan herewith submits the (TENTATIVE) --- (FINAL) budget for the
fiscal year ending June 30, 2007

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 2,789.00

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 14,635.00 and
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Jeanette Wilson
(Printed Name)
Budget Fiscal Analyst
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed _____

Dated: May 15, 2006

APPROVED BY THE GOVERNING BOARD

SCHEDULED PUBLIC HEARING:

Date and Time 5/15/2006 @10:00:00 AM

Publication Date The week of April 24, 2006

Place: Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV

**MANHATTAN TOWN
2007-2008 BUDGET INDEX**

<u>Schedule</u>	<u>Index</u>	<u>Page</u>
S - 2	Statistical Data	1
S - 3	Ad Valorem Tax Rate Reconciliaton	2
A	Est. Revenues & other Resources	3
A - 1	Est. Expenditures & other Financing Uses	4
B	General Fund	5-8
B	Special Capital Projects	9
	Lobbying Expense Estimate	10
	Final Budget Publication	11

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/06	ESTIMATED CURRENT YEAR ENDING 06/30/07	BUDGET YEAR ENDING 06/30/08
General Government	0.00	0.00	0.00
Judicial			
Public Safety	0.00	0.00	0.00
Public Works	0.00	0.00	0.00
Sanitation			
Health			
Welfare			
Culture and Recreation	0.00	0.00	0.00
Community Support			
TOTAL GENERAL GOVERNMENT	0.00	0.00	0.00
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0.00	0.00	0.00

POPULATION (AS OF JULY 1)	122.00	135.00	135.00
Source of Population Estimate*	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	721,639	919,115	918,301
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	721,639	919,115	918,301
TAX RATE			
General Fund	0.3164	0.3164	0.3164
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds	0.0000	0.0000	0.0000
Enterprise Fund			
Other			
TOTAL TAX RATE	0.3164	0.3164	0.3164

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Manhattan

(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Form 4
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2007-2008

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	2.2371	918,301	20,543	0.3164	2,906	20	2,886
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	2.2371	-	-	0.3164	-	-	-
VOTER APPROVED:							
C. Voter Approved Overrides		918,301	-		-		-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-		-		-
E. Medical Indigent (NRS 428.285)			-		-		-
F. Capital Acquisition (NRS 354.59815)			-		-		-
G. Youth Services Levy (NRS 62.327)			-		-		-
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813	0.0117	919,115	108	0			
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0117	918,301	108	0	-	-	-
M. SUBTOTAL A, C, L			20,651		2,906		2,886
N. Debt	0.0000						
O. TOTAL M AND N	2.2488	918,301	20,651	0.3164	2,906	20	2,886

Manhattan Town
 (Local Government)
 SCHEDULE S-3 - PROPERTY TAX RATE
 AND REVENUE RECONCILIATION

ESTIMATED REVENUES AND OTHER RESOURCES

SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for Manhattan
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	9,772	6,083	2,886	0.3164	1,070			19,811
Special Capital Projects	7,117				2,150			9,267
DEBT SERVICE	0	0	0	0.0000	0	0	0	0
Subtotal Governmental Fund Types, Expendable Trust Funds	16,889	6,083	2,886	0.3164	3,220	0	0	29,078
PROPRIETARY FUNDS	0	0	0	0.0000	0	0	0	0
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX	6,083	2,886	0.3164	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

Form 5
12/12/01

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2007

Budget Summary for Manhattan
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General		0	1,535	6,100				12,176	19,811
Special Capital Outlay				7,000				2,267	9,267
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		0	1,535	13,100	0	0	0	14,443	29,078

* FUND TYPES: R - Special Revenue
 C - Capital Projects
 D - Debt Service
 T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP except in General Fund.

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR		(4) ENDING 06/30/08
			TENTATIVE APPROVED	FINAL APPROVED	
REVENUES					
Taxes					
Ad Valorem	2,505	2,789	2,886	2,886	2,886
Ad Valorem Net Proceeds			-	-	-
-- Subtotal	2,505	2,789	2,886	2,886	2,886
Fines and Forfeitures					
Fines and Forfeited Bail					
Court Fees					
-- Subtotal	-	-	-	-	-
Licenses					
Liquour Licenses	720	755	750	750	750
County Gaming Licenses	320	320	320	320	320
-- Subtotal	1,040	1,075	1,070	1,070	1,070
Intergovernmental					
Federal In-lieu tax					
Fish & Game in lieu					
Stae Gaming License Fee					
Cop Tax					
Consolidated Tax	5,402	6,086	6,083	6,083	6,083
Emergency Maqnagement					
GREAT Grant					
Grants					
Cops Tech Grant					
Local Law Enforcement Block Grant					
Narcotics Grant - Public Safety					
Cops Meth Grant					
Traffic Safety Grant					
FEMA - Travel					
National Forest					
Reimbursement for Land Sale	-				
-- Subtotal	5,402	6,086	6,083	6,083	6,083
Charges for Services					
-- Subtotal	-	-	-	-	-

Manhattan
(Local Government)

SCHEDULE B - GENERAL FUND

Form 8
12/12/2001

RESOURCES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/08 FINAL APPROVED
REVENUES				
Intergovernmental	2,387	2,100	2,100	2,100
other-interest	290	50	50	50
Subtotal	2,677	2,150	2,150	2,150
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
County Special Projects	-	-	-	-
BEGINNING FUND BALANCE				
Reserved				
Unreserved	9,814	12,131	7,117	7,117
TOTAL BEGINNING FUND BALANCE	9,814	12,131	7,117	7,117
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL RESOURCES	12,491	14,281	9,267	9,267
EXPENDITURES:				
services and supplies	360	7,164	7,000	7,000
capital outlay				
Subtotal	360	7,164	7,000	7,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
Reserved				
Unreserved	12,131	7,117	2,267	2,267
TOTAL ENDING FUND BALANCE	12,131	7,117	2,267	2,267
TOTAL COMMITMENTS AND FUND BALANCE	12,491	14,281	9,267	9,267

 Manhattan
 (Local Government)

 SCHEDULE B Special Revenue

 FUND Special Capital Projects

Form 14
12/12/2001

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 74th Session; January 1, 2007 to June 4, 2007

1. Activity: _____

2. Funding Source: _____

3. Transportation \$ _____

4. Lodging and meals \$ _____

5. Salaries and Wages \$ _____

6. Compensation to lobbyists \$ _____

7. Entertainment \$ _____

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____

Total \$ -

Entity: Manhattan

Budget Fiscal Year 2006-2007

Lobbying Expense Estimate, Page 10 of 11

Proof of Publication