



KENNY C. GUINN  
Governor

BARBARA SMITH CAMPBELL  
Chair, Nevada Tax Commission

CHARLES E. CHINNOCK  
Executive Director

STATE OF NEVADA  
DEPARTMENT OF TAXATION

1550 E. College Parkway  
Suite 115  
Carson City, Nevada 89706-7937

Phone: (775) 687-4820 • Fax: (775) 687-5981

In-State Toll Free: 800-992-0900

Web Site: <http://tax.state.nv.us>

LAS VEGAS OFFICE

Grant Sawyer Office Building  
Suite 1300  
555 E. Washington Avenue  
Las Vegas, Nevada 89101  
Phone: (702) 486-2300  
Fax: (702) 486-2373

RENO OFFICE

4600 Kietzke Lane  
Building O, Suite 263  
Reno, Nevada 89502  
Phone: (775) 688-1295  
Fax: (775) 688-1303

Nevada Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, NV 89706-7921

Manhattan herewith submits the ( TENTATIVE ) --- (FINAL) budget for the  
fiscal year ending June 30, 2008

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 2,886.00

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be  
lowered.

This budget contains 2 governmental fund types with estimated expenditures of \$ 17,576.00 and  
0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

I Pam Webster  
(Printed Name)  
Finance Director

(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed

Pam Webster

Dated:

5/21/07

APPROVED BY THE GOVERNING BOARD

Tori Eastley

D. L. Carter

[Signature]

Gary Hall

Andrew "Scott" Barakley

SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2007

Publication Date The week of May 9, 2007

Place: Bob Ruud Community Center, 150 N Hwy 160, Pahrump, NV

**MANHATTAN TOWN  
2007-2008 BUDGET INDEX**

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/06	ESTIMATED CURRENT YEAR ENDING 06/30/07	BUDGET YEAR ENDING 06/30/08
General Government	0.00	0.00	0.00
Judicial			
Public Safety	0.00	0.00	0.00
Public Works	0.00	0.00	0.00
Sanitation			
Health			
Welfare			
Culture and Recreation	0.00	0.00	0.00
Community Support			
TOTAL GENERAL GOVERNMENT	0.00	0.00	0.00
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0.00	0.00	0.00

POPULATION (AS OF JULY 1)	128.00	124.00	122.00
Source of Population Estimate* 9892	State Demographer	State Demographer	State Demographer
Assessed Valuation (Secured and Unsecured Only)	861,940	919,115	894,456
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	861,940	919,115	894,456
TAX RATE			
General Fund	0.3164	0.3164	0.3164
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds	0.0000	0.0000	0.0000
Enterprise Fund			
Other			
TOTAL TAX RATE	0.3164	0.3164	0.3164

\* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Manhattan  


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(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Form 4  
12/12/2001

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2007-2008

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	2.5083	894,456	22,436	0.3164	2,830	(56)	2,886
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	2.5083		-	0.3164	-	-	-
VOTER APPROVED:							
C. Voter Approved Overrides		894,456	-		-		-
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)			-		-		-
E. Medical Indigent (NRS 428.285)			-		-		-
F. Capital Acquisition (NRS 354.59815)			-		-		-
G. Youth Services Levy (NRS 62.327)			-		-		-
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813	0.3103	894,456	2,775	0			
J. Other:							
K. Other:		9,892					
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.3103	894,456	2,775	0		-	-
M. SUBTOTAL A, C, L	2.8186		25,211		2,830		2,886
N. Debt	0.0000						
O. TOTAL M AND N	2.8186	894,456	25,211	0.3164	2,830	(56)	2,886

Manhattan Town

(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION



SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2008

Budget Summary for Manhattan  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES	BENEFITS	AND OTHER	CAPITAL OUTLAY	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
FUND NAME	*	(1)	(2)	** (3)	*** (4)	(5)	(6)	(7)	(8)
General		0	1,535	6,100				12,127	19,762
Special Capital Outlay				9,941				0	9,941
<b>TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>		0	1,535	16,041	0	0	0	12,127	29,703

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP except in General Fund.

Form 6  
12/12/01

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2006	ESTIMATED CURRENT YEAR ENDING 6/30/2007	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/08  FINAL APPROVED
<b>REVENUES</b>				
Taxes				
Ad Valorem	2,505	2,789	2,886	2,886
Ad Valorem Net Proceeds				
<b>-- Subtotal</b>	<b>2,505</b>	<b>2,789</b>	<b>2,886</b>	<b>2,886</b>
Fines and Forfeitures				
Fines and Forfeited Bail				
Court Fees				
<b>-- Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Licenses				
Liquour Licenses	720	755	750	750
County Gaming Licenses	320	320	320	320
<b>-- Subtotal</b>	<b>1,040</b>	<b>1,075</b>	<b>1,070</b>	<b>1,070</b>
<b>Intergovernmental</b>				
Federal In-lieu tax				
Fish & Game in lieu				
Stae Gaming License Fee				
Cop Tax				
Consolidated Tax	5,402	6,086	6,034	6,034
Emergency Maqnagement				
GREAT Grant				-
Grants				
Cops Tech Grant				
Local Law Enforcement Block Grant				
Narcotics Grant - Public Safety				
Cops Meth Grant				
Traffic Safety Grant				
FEMA - Travel				
National Forest				
Reimbursement for Land Sale	-			
<b>-- Subtotal</b>	<b>5,402</b>	<b>6,086</b>	<b>6,034</b>	<b>6,034</b>
<b>Charges for Services</b>				
<b>-- Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Manhattan  
(Local Government)

SCHEDULE B - GENERAL FUND

Form 8  
12/12/2001







RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) BUDGET YEAR		(4)
			TENTATIVE APPROVED	ENDING 06/30/08	FINAL APPROVED
<b>REVENUES</b>					
Intergovernmental	2,387	2,100	2,100		2,774
other-interest	290	50			50
Subtotal	2,677	2,150			2,824
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)					
County Special Projects	-	-	-		-
<b>BEGINNING FUND BALANCE</b>					
Reserved					
Unreserved	9,814	12,131	7,117		7,117
<b>TOTAL BEGINNING FUND BALANCE</b>	9,814	12,131	7,117		7,117
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL RESOURCES</b>	12,491	14,281	7,117		9,941
<b>EXPENDITURES:</b>					
services and supplies	360	7,164	7,000		9,941
capital outlay					
Subtotal	360	7,164	7,000		9,941
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Operating Transfers Out (Schedule T)					
<b>ENDING FUND BALANCE</b>					
Reserved					
Unreserved	12,131	7,117	117		-
<b>TOTAL ENDING FUND BALANCE</b>	12,131	7,117	117		-
<b>TOTAL COMMITMENTS AND FUND BALANCE</b>	12,491	14,281	7,117		9,941

Manhattan  
 (Local Government)  
 SCHEDULE B Special Revenue  
 FUND Special Capital Projects

Form 14  
12/12/2001

## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must contain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 74th Session; January 1, 2008 to June 4, 2008*

- |  |                   |
|--|-------------------|
| 1. Activity: _____   |                   |
| 2. Funding Source: _____   |                   |
| 3. Transportation  | \$ _____          |
| 4. Lodging and meals   | \$ _____          |
| 5. Salaries and Wages  | \$ _____          |
| 6. Compensation to lobbyists   | \$ _____          |
| 7. Entertainment   | \$ _____          |
| 8. Supplies, equipment & facilities; other personnel and services spent in Carson City | \$ _____          |
| <b>Total</b>   | <b>\$ _____ -</b> |

Entity: Manhattan \_\_\_\_\_

Budget Fiscal Year 2007-2008

Lobbying Expense Estimate, Page 12 of ###

