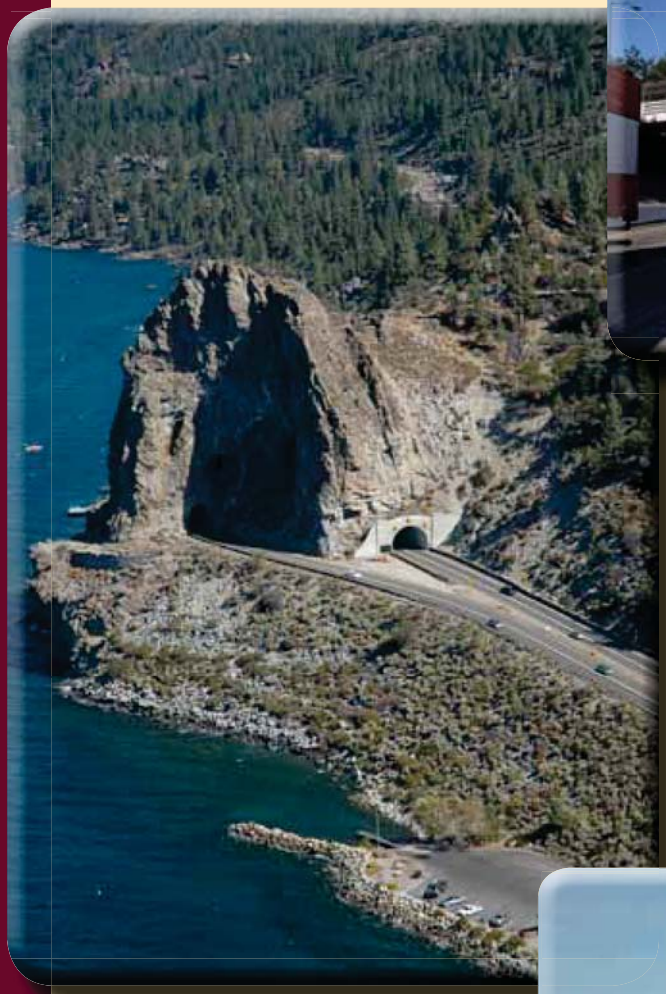
TRANSPORTATION SYSTEM PROJECTS

Nevada Department of Transportation



FY 2012-2021

• Statewide Transportation Improvement Program FY 2012 - 2015
• Annual Work Program FY 2012 • Short Range Element FY 2013 - 2014
• Long Range Element FY 2015 - 2021

Final ~ October 10, 2011

TRANSPORTATION SYSTEM PROJECTS

Federal Fiscal Years 2012-2021

October 2011

Brian Sandoval, Governor

Nevada Department of Transportation
Susan Martinovich, P.E., Director

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Pershing County

Storey County

TMPO

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Nevada Regional Programs

TRANSPORTATION SYSTEM PROJECTS

Introduction

In compliance with Title 23 of the Federal-Aid Highway Act and the Nevada Revised Statutes (NRS 408.203), the Nevada Department of Transportation (NDOT) produces the Transportation System Projects (TSP) document. This is done in cooperation with federal, state, and local governments, Regional Transportation Commissions (RTC) and Metropolitan Planning Organizations (MPO) so funding can be made available for needed transportation improvements in Nevada. The TSP contains the following sections:

- Statewide Transportation Improvement Program (STIP)
- Work Program:
  - Annual Work Program (AWP)
  - Short Range Element (SRE)
  - Long Range Element (LRE)

Statewide Transportation Improvement Program

The Statewide Transportation Improvement Program (STIP) lists all capital and non-capital transportation projects proposed for funding under Title 23 of the Federal-Aid Highway Act or the Federal Transit Act. Capital transportation projects improve the capacity of our highways by increasing the number of lanes and building new roads and/or road extensions. Also covered are improvements to public and federal lands highways, transit projects, pedestrian walkways, and bicycle facilities. A detailed description of the Statewide Transportation Improvement Program (STIP) is located in "STIP Literature." Items listed within the STIP are based on the federal fiscal calendar, which is October 1 to September 30.

Within the STIP, transportation programs such as Highway Safety Improvement, State Highway Preservation, Interstate Maintenance, Bridge, Enhancement, Scenic Byway, Recreational Trails and Safe Routes to School are listed as grouped categories and not by individual project. Enhancement and Landscape projects have separate tabs within the document. All grouped category projects are listed individually within the Annual Work Program.

The Work Program

The Work Program is composed of three elements:

> The Annual Work Program (AWP) lists the current fiscal year projects to include the Betterment projects completed by State Forces and District Contracts;
>
> The Short Range Element (SRE) lists projects state and local entities would like to initiate within the next two (2) to three (3) years; and
>
> The Long Range Element (LRE) list projects in the planning stage or extensions of current projects to be completed in four (4) to ten (10) years.

Projects in the Work Program are sorted by county with each of the seventeen (17) counties represented with its own section and a section for the Tahoe MPO (TMPO).

The Work Program satisfies Nevada Revised Statute (NRS) 408.203 requiring the Director of NDOT to submit a three (3) and ten (10) year list of transportation projects to the State Legislative Council Bureau (LCB) every even year, and the State Legislature every odd year. A detailed description of projects can be found in the "Work Program" section of the TSP.

Project Submittal Program

NDOT has developed a Project Submittal Program that includes a statewide project selection process for transportation improvement projects. The process starts with the submission of a Project Submittal Application. Applications are accepted from Federal and State agencies, County, City and local governments, local public agencies, and Indian Tribal governments, but not from private-for-profit entities. Applications are ranked by an Evaluation Committee into high, medium and low categories with high ranked projects being eligible for funding.

NDOT Transportation Board

A seven member board of directors consisting of the Governor, the Lieutenant Governor, the Attorney General, the State Controller and three (3) Governor appointed members, administer the Department of Transportation. The Governor-appointed members must be residents of Nevada,

informed on and interested in transportation issues, and each must reside in a separate highway district. The appointed members of the board serve a four year term. NDOT's Board of Directors generally meets every three months.

NDOT's Board of Directors officially accepts the Statewide Transportation Improvement Program (STIP), and approves the Work Program. 23 USC 134, Part 450 of the United States Code requires the State to cooperate with the Metropolitan Planning Organizations (MPO) in developing a coordinated process for developing the STIP. The Governor of Nevada has designated NDOT's Director to carry out the provisions and take all actions necessary to comply with the statute. This includes sending the accepted STIP to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA) and the Environmental Protection Agency (EPA) for federal approval.

Public Participation Process

NDOT produces the Transportation System Projects (TSP) document utilizing a proactive public participation process.

In January/February, workshops are held in the small urban areas (under 50,000 in population) of the state. Invitations for the workshops are mailed to local public and tribal agencies throughout the state. The workshops are held to educate the agencies about NDOT's various programs that provide funding for transportation improvement projects and to assist the participants in completing applications for these programs.

From April through May, the Department prepares the draft Transportation System Projects (TSP) document for the next fiscal year. Information for the document is provided by NDOT's Divisions, Districts, and the MPOs. Project Submittal Applications are reviewed and ranked during this period.

During June and July, NDOT conducts consultations in fourteen (14) counties and the urbanized/metropolitan planning areas of Clark County (Las Vegas), Washoe County (Reno/Sparks),

the Carson area (Carson City and portions of Douglas and Lyon Counties), and the Lake Tahoe Basin to discuss the upcoming year's transportation work program. Nevada's 23 tribes are invited to attend tribal consultations in each of NDOT's three statewide Highway Districts. Prior to the consultations, the TSP is mailed to all participants to allow the opportunity for review and comment on the work proposed in their area.

All consultation meetings are agendized and open to the public in accordance with the State of Nevada's Open Meeting Law (NRS Chapter 241). Participants at the meetings are encouraged to ask questions, raise issue, and comment on NDOT's proposed work program. At the conclusion of the presentation the County Commissions, Regional Transportation Commissions (RTC) or Metropolitan Planning Organization (MPO) are asked to approve the draft TSP, in its entirety or with noted exceptions.

As part of the consultation process, the Transportation/Multimodal Planning Division presents the draft TSP to the Statewide Transportation Technical Advisory Committee (STTAC). The STTAC serves as an advisory board to NDOT's Director and the State Transportation Board. Committee members include representatives of federal, local, tribal and state agencies/entities. The STTAC meetings are open to the public and are agendized according to Nevada's open meeting law.

Once the NDOT has received comment from the counties, urbanized areas, and tribes on the TSP, the information is assembled into a "Final Draft" document. This document is distributed to city and county officials, county commissioners, tribal councils, the RTCs, MPOs, and NDOT divisions/districts. A notice is published in local newspapers statewide, announcing a draft TSP document is available for public comment. The notice states how to receive the document and where to send written comments. Comments on the "Final Draft" document are requested by the end of August and are considered in the development of the final document. This document is submitted to the Governor and the State Transportation Board in September/October for approval of the Work Program and acceptance of the Statewide Transportation Improvement Program (STIP).

After the TSP is presented to the State Transportation Board and action is taken, the Statewide Transportation Improvement Program (STIP) portion of the document is submitted to the Federal Highway Administration, Federal Transit Administration, and U S. Environmental Protection Agency for final approval. Once this is completed, the approved Transportation System Projects document is sent to the Cities/Counties, Regional Transportation Commissions (RTC), Metropolitan Planning Organizations (MPO), State Departments to include the Legislative Council Bureau, Nevada's Indian Tribes and NDOT's Divisions/Districts. Copies of the document are also sent to statewide public libraries and are made available to the general public.

The STIP and Work Program portions of the TSP are available on the Internet under the Department's Website at www.nevadadot.com. For more information on MPO Public Participation Plan please visit Washoe RTC website:
http://www.rtcwashoe.com/Planning/pdfs/RTP%20Public%20Participation%20Plan%204_2011.pdf

RTC of Southern Nevada website:
http://www.rtcsouthernnevada.com/mpo/plansstudies/rtp0930/docs/Appendix2%20-%20Public%20Participation%20Plan%20and%20Consultation%20on%20the%20RTP.pdf

If you are interested in learning more about how this document is developed or have any questions concerning the information in the document, please contact:

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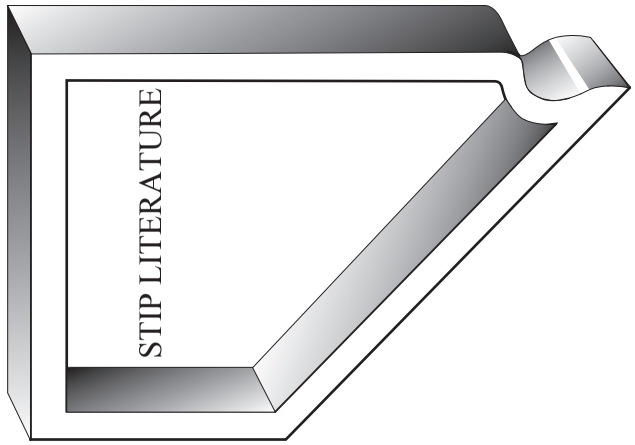

STIP LITERATURE

2012 Nevada Statewide Transportation Improvement Program (STIP)

Introduction to the STIP

Nevada Department of Transportation's (NDOT) mission is: "Providing a better transportation system for Nevada through our unified and dedicated efforts." NDOT administers and implements programs and projects for the State's transportation system.

To receive federal funding of transportation projects, the Statewide Transportation Improvement Program (STIP), a fiscally constrained document, is developed listing highway, transit and multimodal projects proposed within the state. Additionally, regionally significant but non-federally funded transportation projects are listed in the STIP. Guidance in the development of the STIP is provided through Title 23 (Highways) and Title 49 (Transit) of the United States Code (U.S.C.). Annually, NDOT develops the STIP which includes a four-year list of transportation projects and programs consistent with the goals and strategies of the Statewide Transportation Plan.

The number of projects contained in the STIP is limited by the amount of funding anticipated to be available within the four year period. Limiting the projects to the amount of funds available ensures that the STIP is fiscally constrained and financially reasonable. Anticipated funding allocations for the fiscal years contained in the STIP are assumed to be equal to actual appropriations in the previous funding year. Contingency funds may be listed in the STIP and are used for cost overruns to reflect actual contractor bid prices and to fund new projects.

STIP Development

NDOT is required to identify the agencies responsible for carrying out the projects in the STIP. NDOT is the project administrator, unless otherwise indicated by the project in the STIP pages. Through an agreement between NDOT and the Federal Highway Administration (FHWA), a "Federal-Aid Project Stewardship Plan" was adopted that allows NDOT to delegate project implementation to other governmental agencies.

Development of the STIP is completed in cooperation with the State's Metropolitan Planning Organizations (MPOs) and local governmental agencies. Metropolitan Planning Organizations (MPOs) are established under the authority of Title 23 of the U.S.C. The Federal Highway Administration (FHWA) provides this definition for an MPO, "the designated local decision making body that is responsible for carrying out the metropolitan transportation planning process." MPOs are designated for urbanized areas with a population greater than 50,000 by agreement between the Governor and local government units.

At present, there are four MPOs in the State of Nevada. The US Census Bureau designated three of the MPOs - the Regional Transportation Commission of Southern Nevada (RTCSNV) which oversees metropolitan planning activities in Clark County; the Regional Transportation Commission (RTC) of Washoe County which conducts the metropolitan planning activities throughout Washoe County; and the Carson Area Metropolitan Planning Organization (CAMPO) which includes Carson City and portions of Douglas and Lyon Counties. The Tahoe MPO (TMPO) was created through Congressional Action and has jurisdiction in the Lake Tahoe Basin.

Transportation Management Areas (TMAs)

Included in the STIP are all capital and non-capital transportation projects proposed for funding under the Federal-Aid Highway Act and the Federal Transit Act. The STIP also includes all regionally significant transportation projects in Transportation Management Areas (TMAs) regardless of funding source. The Secretary of the U.S. Department of Transportation designates TMAs as all urbanized areas with a popul ation of more than 200,000. The RTC of Southern Nevada and RTC of Washoe County MPOs are designated TMAs by population. In addition to meeting all the federal requirements for an urbanized area and MPO, TMAs are also responsible for developing congestion management systems, Regional Transportation Improvement Program (RTIP) project selection, and are subject to a joint federal certification review of the planning process at least every three years. All transportation plans and programs in a TMA must be based on a continuing and comprehensive planning process carried by the MPO in cooperation with transit operators.

Metropolitan Planning Organizations (MPOs)

MPOs, in cooperation with the State and public transit operators, develop transportation plans and programs for the urbanized areas of Nevada. These plans provide for the development, integration, management, and operation of transportation systems and facilities (including pedestrian walkways and bicycle transportation facilities) that function as an intermodal transportation system for the metropolitan area, and as an integral part of a statewide intermodal transportation system.

Each MPO is required to develop a Regional Transportation Improvement Plan (RTIP) that is consistent with their Regional Transportation Plan (RTP), a 20 year plan. The RTIP must be updated at least every 4 years and the contained plans/programs must be multi-modal and fiscally constrained. In addition, the MPOs are required to develop plans and programs for adoption, develop long-range capital plans, coordinate transit services and projects, and carry out other activities pursuant to State Law. The RTC of Southern Nevada, the RTC of Washoe County, the Tahoe MPO, and the Carson Area MPO follow their locally adopted public participation process in the development of their RTIPs. Upon approval by the Governor or his designee (the Director of NDOT), RTIPs are incorporated without change into the STIP. The decision making body for each respective MPO is the Regional Transportation Commission in Clark County and Washoe County, the CAMPO Board and the TMPO Board.

Air quality is a factor when considering transportation programs and projects. Areas are determined to be either in Attainment (meets EPA standards for air quality) or Non-attainment (does not meet EPA air quality standards). Before a project in a non-attainment area can be included in the STIP, it must be found to be in conformance with the State Implementation Plan (SIP). A SIP is an enforceable plan developed at the state level that explains how the state will comply with air quality standards in accordance with the Clean Air Act.

Regional Transportation Plan (RTP)

The Regional Transportation Plan (RTP), the central component of the planning process, is first developed in draft form based upon joint cooperation of each MPO, NDOT, and representatives from local governments. Products from this effort include a report documenting short and long

term projects and multi-modal investments that will support the area's transportation goals and objectives. An additional product of the RTP is the development of a travel demand model and the associated socioeconomic, land use, and roadway network databases.

The RTP development process utilizes available public input and technical data, and is reviewed by advisory committees to secure input from local agencies and community representatives. Public hearings are conducted to further ensure adequate public participation in the planning process. When the RTP is complete, it is submitted to the MPOs designated decision making body for adoption and then to the FHWA, the Federal Transit Administration (FTA), and the Environmental Protection Agency (EPA) for an air quality conformity determination.

Under federal law, the Tahoe Metropolitan Planning Organization (TMPO) prepares a Federal Transportation Plan/Regional Transportation Plan (FTP/RTP) that looks at conditions 25 years from now, while focusing its implementation in the next five years. The FTP/RTP identifies transportation services and facilities that could be implemented through existing revenue sources, as well as improvements that could be implemented should new revenues become available.

Regional Transportation Improvement Program (RTIP)

The Regional Transportation Improvement Program (RTIP), a four to five year, multi-modal transportation program for the urbanized areas, outlines programmatic and investment requirements of each transportation system. The RTIP delineates federal and regionally significant non-federal projects that are anticipated to receive funding or action during the course of each of the next four to five fiscal years within the MPO boundary.

The RTIP includes transit, paratransit, major street and highway capital projects, and transportation system and travel demand management programs. The RTIP street and highway priorities are reviewed annually. The highway prioritization analysis considers current and future use and the cost-effectiveness of various types of capital improvements, arterial widening, and new construction projects.

Locally funded street and highway projects are determined by the local governments and are included in the RTIP when funding is considered secure and the project is of regional significance. Public transportation projects developed as part of the Short Range Transit Plan (SRTP) are also incorporated in the RTIP. The RTIP is submitted to the State for approval and when approved, it is incorporated by reference into the STIP that is submitted to the FHWA, the FTA, and the EPA for acceptance and for air quality conformity determination. Once the STIP is approved, it serves as the basis for federally funded statewide projects.

Funding for federally sponsored transportation projects is based upon the federal fiscal year (October 1 through September 30). Funding for locally sponsored projects is based upon the state fiscal year (July 1 through June 30).

Short Range Transit Plan (SRTP)

The Short Range Transit Plan (SRTP) documents an investment in public transit improvements required over a five-year period. Annually, the SRTP is revised in accordance with the Congestion Management Plan (CMP), provisions of the Americans with Disabilities Act (ADA), and the RTP. The SRTP is used to guide the implementation of expanded fixed route transit services, on-demand paratransit services, and Transportation Control Measures (TCMs). The expeditious implementation of TCM measures help to provide substantial mobile source pollutant emission reductions needed to reach attainment of the applicable National Ambient Air Quality Standards.

MPO Plan Development Process

Washoe County Regional Transportation Commission (RTC) Planning Process

The Governor of Nevada designated the Regional Transportation Commission (RTC) of Washoe County as the MPO for the Reno-Sparks urbanized area. Acting as the MPO, the RTC is responsible for carrying out a transportation planning process that results in plans and programs consistent with the planned development of the urbanized area. The RTC's planning process is guided by the development of the Regional Transportation Plan (RTP), a 20-year transportation plan, in conjunction with the Regional Transportation Improvement Program (RTIP), a five year transportation funding program. The RTP development process includes public participation and advisory committee input. The review process involves local advisory committee comment, thus securing community representation and support prior to submission and adoption.

Regional Transportation Commission of Southern Nevada Planning Process

The Governor of Nevada designated the Regional Transportation Commission of Southern Nevada (RTCSNV) as the MPO for the Las Vegas urbanized area encompassing the City of Las Vegas, City of Henderson, City of North Las Vegas, Boulder City, Clark County and Laughlin and Mesquite. The RTC is responsible for carrying out a transportation planning process that establishes a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas which result in plans and programs consistent with the planned development of the urbanized area. Clark County has an inter-local agreement between the

RTC, NDOT and its member entities for the transportation planning process. This agreement states that a citizen advisory committee and a planning technical committee be maintained for the purposes of reviewing transportation plans and programs developed to enhance the region's mobility. The central component of the planning process is the Regional Transportation Plan (RTP). The RTP development process utilizes available public input and technical data. Public hearings are conducted to further ensure adequate public participation in the planning process. The RTP is then submitted to the RTC for adoption. After the RTC adopts the RTP, it is submitted to various local and regional agencies for concurrence. The RTC also has oversight responsibility for developing the Regional Transportation Improvement Program (RTIP) that outlines programmatic and investment requirements of the transportation system. The RTIP delineates regionally significant federal and non-federal funded projects over the following four fiscal years. The planning process follows that of the RTP, which is inclusive of public hearing and participation prior to adoption.

Tahoe Metropolitan Planning Organization (TMPO) Basin Planning Process

The Tahoe Metropolitan Planning Organization (TMPO) is the policy body responsible for the cooperative decision-making process in the Lake Tahoe Basin, including the City of South Lake Tahoe. The TMPO Board of Directors is comprised of fourteen voting members of the Tahoe Regional Planning Agency (TRPA). TMPO's mission is to make policy decisions on transportation plans and programs. As required by law, TMPO prepares a Federal Transportation Plan (FTP) and a Regional Transportation Plan (RTP) that forecasts transportation conditions twenty-five years in advance, while focusing on implementation planning five years in advance. The Regional Transportation Improvement Program (RTIP) for the Lake Tahoe Region is a five year, basin-wide, intermodal program of transportation projects consistent with Tahoe FTP/RTP and related transportation planning processes. The RTIP is prepared by TRPA staff on behalf of the TMPO, in cooperation with Caltrans, NDOT, the FHWA, and others. Opportunities for public involvement are provided throughout the Plan development process.

Carson Area Metropolitan Planning Organization Planning Process

The Carson Area Metropolitan Planning Organization (CAMPO) was created following the 2000 decennial census. The urbanized area, and therefore the metropolitan planning area, includes Carson City as well as portions of northern Douglas County and western Lyon County. The

CAMPO Board consists of representatives from Carson City, Douglas and Lyon Counties, with the Nevada Department of Transportation (NDOT) being a non-voting member.

CAMPO is the agency responsible for transportation planning for the Carson urbanized area and is also responsible for meeting federal planning and programming requirements. CAMPO develops and maintains their Regional Transportation Plan (RTP). In conjunction with the RTP, CAMPO prepares the Regional Transportation Improvement Program (RTIP), the short-range program of projects. CAMPO conducts numerous other activities, including the conduct of multimodal planning studies in accordance with its annual work program and public involvement activities. Additionally, CAMPO serves as the Designated Recipient and Grantee of Federal Transit Administration (FTA) Urbanized Area Formula funds for the Carson urbanized area.

Statewide Transportation Improvement Program Development Process

POLICY

1. Each implementing agency shall be responsible for prioritizing the funds under the control of that agency. Eligible MPOs shall be permitted to prioritize the Surface Transportation Program (STP) local, and Congestion Mitigation and Air Quality Improvement (CMAQ) Program funds allocated by NDOT to their respective area(s).

2. The maximum amount of flexibility shall be maintained to permit the implementing agencies to address the transportation needs within their respective areas o responsibility.

PROCESS

1. By November 1, the Director notifies each MPO of the funds available for prioritization to their area.

2. By January 1, each implementing agency identifies their capacity increasing project and provides them to NDOT and each MPO.

3. By March 1, NDOT and each MPO, with the assistance of any implementing agency that desires to participate, prioritizes all the capacity increasing projects, assigns fund categories to each project, and resolves any priority issues.

4. By March 31, the MPO completes the air quality conformity analysis for all projects to be implemented in their area over the four year period of the STIP/RTIP.

5. By April 30, each MPO and NDOT agree to a draft list of projects.

6. By July 1, NDOT completes the consultation tours that discuss the STIP and Work Program (WP), and the MPOs complete their respective public participation process.

7. By July 30, each MPO approves their respective portions of the STIP/RTIP and obtains the Governor's approval. Each MPO then submits the approved RTIP to FHWA for concurrence in air quality determination.

8. By September 30, the NDOT's Board of Directors approves the NDOT portion of the STIP and accepts the MPOs RTIP found in the STIP.

STIP Modification/Amendment Process

During the course of the year, actions to change the STIP may be required to show changes in funding categories, to move projects forward in the STIP/RTIP, and to make adjustments to projects listed in the STIP/RTIP. To complete this action, it is necessary to follow the **Administrative Modification Process** or the **Amendment Process** as outlined in this document.

ADMINISTRATIVE MODIFICATION PROCESS

POLICY

1. When there is a change in a public funding category with no change in the priority of a project in the STIP/RTIP.
2. When a project is moved from the third or fourth year to the first or second year or a project is moved from the second to the first year of the STIP/RTIP (Project is moved forward).
3. When moving a project from the first to the second, third or fourth year of the STIP/RTIP or moving a project from the second or third year to the fourth year (Project is moved back).
4. When a positive cost estimate change of less than $5 Million is requested/anticipated.
5. When a positive cost estimate change is requested/anticipated that is greater than $5 Million, but less than twenty percent (20%) of the estimated dollar amount of the project.
6. When a positive or negative change in the un-programmed balance forward is received.
7. When a positive or negative change in the anticipated fund allocation is received.
8. When a project is added to use federal funds for repayment of previously authorized work and all repayments will come from unallocated funds.

9. When a new planning study is identified.

10. When a project is Advance Constructed.

PROCESS

1. Within the Transportation Management Areas (TMAs), determine if the Administrative Modification will require action by the MPO's governing body. This is done through discussions between NDOT and MPO staff. If so, then the MPO prepares an agenda item and submits the Administrative Modification through their local approval process.

2. Within the TMAs, if the administrative modification does not require an action by the MPO's governing body, NDOT will notify the MPO and request written or documented verbal concurrence of the modification; however when this APPLIES to Administrative Modification Policy 5 through 10, concurrence by the MPO is not required. Upon receipt of written or documented verbal concurrence, NDOT will complete the programming action.

3. Outside the TMAs, NDOT will notify by letter the affected political subdivision(s) of the Administrative Modification. The agency/agencies notified are given 30 days to provide comment regarding the pending action; however when this APPLIES to Administrative Modification Policy 5 through 10, concurrence is not required. Upon receipt of written or documented verbal concurrence, NDOT will complete the programming action.

4. Within TMAs, if the Administrative Modification does not require a new air quality conformity determination, the MPO will send written concurrence or documented verbal concurrence.

AMENDMENT PROCESS

(The STIP/RTIP Amendment process may take between four (4) to six (6) months.)

POLICY

1. When there is a significant change in the design or scope of any project identified in the STIP/RTIP.

2. When a regionally significant project is added or deleted.

3. When there are significant changes in the funding category that alter the overall financial reasonableness of the STIP/RTIP, or when a privately funded project is changed to public funding.

4. When there is a positive change in cost over $5 Million and greater than twenty percent (20%) of the estimated dollar amount of the project is requested and/or anticipated.

PROCESS

1. Within the Transportation Management Areas (TMAs), NDOT and the MPO determine if the amendment will require the preparation of a new air quality conformity determination for the area covered by the STIP/RTIP. If so, the project will be subject to the process described in the STIP/RTIP approval process.

2. Outside the TMAs, NDOT will notify by letter the affected political subdivisions(s) of the amendment. The agency/agencies notified are given 30 days to provide any comments regarding the pending action.

3. Once action is taken under Process 1 or 2, the amended STIP will then be submitted to the Federal Highway Administration (FHWA) for final approval.

Transportation Programs

Federal Lands Highway Programs (FLHP)

The primary purpose of the Federal Lands Highways Program is to provide financial resources and technical assistance for a coordinated program of public roads that service the transportation needs of Federal and Indian lands. There are five primary programs funded under Federal Lands Highways: Park Road and Parkways, Indian Reservation Roads, Public Lands Highways, Forest Highways, and Refuge Roads. Project are selected and evaluated for each program in the following manner:

- PARK ROADS and PARKWAYS are evaluated at the regional or local level and submitted to NDOT.

- PUBLIC LANDS HIGHWAYS are discretionary funds. NDOT applies annually to the FHWA for project approval. Selection of projects is done on a nationwide basis by the FHWA. Per the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) regulations, eligible uses of Public Lands funds include: transportation planning, research, and engineering and construction of, highways, roads, parkways, and transit facilities that are within, adjacent to, or provide access to Indian reservations and Federal public lands, including national parks, refuges, forests, recreation areas, and grasslands.

- FOREST HIGHWAYS The Forest Highway program provides funding to NDOT for a seven-year period. An application process is used to create a ranked list of eligible projects. A Committee comprised of the US Forest Service, FHWA and NDOT participate in project selection for funding.

- INDIAN RESERVATION ROADS/BRIDGES are administered by the Federal Highway Administration's Federals Lands Highway Office and Bureau of Indian Affairs and submitted to NDOT. IRR funding may be used for planning, design, construction, and maintenance activities on public roads which provide access to and within Indian reservations, Indian trust land, restricted Indian land, and Alaska native villages.

- REFUGE ROADS funds may be used for design, construction, reconstruction, maintenance, or improvement of refuge roads and bridges that provide access to or are within a unit of the National Wildlife Refuge System. While the Refuge Road fund is the only FLHP fund which allows for maintenance funding, it may not be used for design or construction of new roads.

Congestion Mitigation and Air Quality Program (CMAQ)

The Congestion Mitigation and Air Quality Improvement Program (CMAQ) is administered jointly by the FHWA and FTA and provides funding for projects and programs in air quality non-attainment and maintenance areas for ozone, carbon monoxide (CO), and particulate matter (PM-10, PM-2.5) which reduces transportation related emissions. Projects eligible for CMAQ funding include those that improve traffic flow and intersections, construct high occupancy vehicle lanes, and allow implementation of Intelligent Transportation System (ITS) strategies. SAFETEA-LU expanded the focus of eligible CMAQ project types, placing more priority on diesel engine retrofits and cost-effective emission reduction and congestion mitigation projects that also provide air quality benefits.

Eligibility has been expanded to include projects and programs that establish or operate advanced truck stop electrification systems; improve transportation systems management and operations that mitigate congestion and improve air quality; involve the purchase of integrated, interoperable emergency communications equipment; involve the purchase of diesel retrofits that are for motor vehicles or non-road vehicles and non-road engines used in construction projects located in ozone or particulate matter non-attainment or maintenance areas and funded under 23 USC and conduct outreach activities that provide assistance to diesel equipment and vehicle owners and operators regarding the purchase and installation of diesel retrofits.

Project evaluation and selection of CMAQ funds are done by the MPOs and local regions that are classified as being in non-attainment. CMAQ funds cannot be used for capacity enhancing projects.

Interstate Maintenance Discretionary Programs (IMD)

On an annual basis, NDOT applies to the FHWA for Discretionary Funds. Project evaluation and selection is done on the national level by the FHWA. Eligible projects must be construction-ready in states that have obligated or will obligate all available funds in the following fiscal year. Applications are submitted only for projects that will be ready for authorization by September 1 of the following fiscal year; and, in the case of construction projects, construction must begin within 90 days of obligation.

The FHWA uses the following criteria to evaluate submitted projects:

1. IMD funds are available for resurfacing, restoring, rehabilitating and reconstructing (4R) work, including added lanes, on specific routes on the Interstate System in accordance with 23 U.S.C. 118(c)(1).
2. Under the provisions of 23 U.S.C. 118(c)(2), a State is eligible to receive an allocation of IMD funds, if it has obligated or demonstrates that it will obligate in the fiscal year all of its Interstate Maintenance (IM) funds.
3. The State must be willing and able to obligate the IMD funds within 1 year of the date the funds are made available, apply the funds to a ready-to-commence project, and in the case of construction work, begin work within 90 days after obligation

In addition to the above criteria, project selection will also consider national geographic distribution among all of the discretionary programs as well as congressional direction or guidance provided on specific projects or programs.

Set-Asides for Sound Wall and Landscape and Aesthetics Programs

NDOT places a high priority on minimizing the impacts of its programs and projects to the public. Sound walls are often required through the National Environmental Policy Act of 1969 (NEPA) for noise abatement, and to satisfy aesthetic concerns from many homeowners who wish to be shielded from highway noise.

Similarly, the visual appeal of the state's transportation infrastructure is an important component in the planning, design and construction process. NDOT has developed the Landscape and Aesthetics Master Plan, "A Pattern and Palette of Place" adopted by the State Transportation Board in 2002, which establishes the landscape and aesthetics program, along with policies and processes. The landscape and aesthetics program helps to create highways that celebrate the state's many beautiful landscapes,

as well as its diverse populations. It provides for maximizing the visual appeal of Nevada's roadways. The Master Plan also provided the mechanism for the Landscape Architecture section of NDOT to complete Landscape and Aesthetics Corridor Plans for the 11 major corridors, including I 15, I 80, US 6/US 50, US 93/US 95, US 395, SR 28, SR 207, and SR 431. These plans can be found at ***www.ndothighways.org.*** For further information and documents regarding the Landscape and Aesthetics program, follow the link to: http://www.nevadadot.com/Projects_and_Programs/Landscape_and_Aesthetics/Landscape___Aesthetics_Program.aspx

Both programs are funded through the Department's annual budget process. The State Transportation Board has adopted policies regarding the criteria for funding these programs.

Special Considerations for Congressionally-Earmarked Projects

Some projects are moved forward through the political process to receive dedicated "earmarked" funding from Congress. Often, these projects coincide directly with established NDOT projects that have gone through the Project Evaluation Process. If a project is not on the short-range element list and receives earmarked funding, the Department will reevaluate the merit of the project in light of available funding.

Grouped Categories

Additional transportation projects such as safety/hazard elimination, statewide pavement maintenance, interstate maintenance, bridge, enhancement, scenic byway, recreational trails, transit, and hazard elimination/railroad crossings are identified annually. Within the STIP, these programs are listed in grouped categories. The individual projects are shown in NDOT's Annual Work Program where appropriate.

Highway Safety Improvement Program (HSIP)

The overall objective of the Highway Safety Improvement Program (HSIP) is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. In fiscal year 2006, the HSIP was established as a core program, separately funded and no longer a takedown or setaside from the Surface Transportation Program (STP). The HSIP requires the responsible state agency, NDOT, to develop and implement a Strategic Highway

Safety Plan (SHSP) and submit annual reports to the Secretary of Transportation that describe at least five percent (5%) of the most hazardous locations, progress in implementing highway safety improvement projects, and their effectiveness in reducing fatalities and injuries. NDOT is required to develop an evaluation process to assess results and use the information to set priorities for highway safety improvements. States with SHSPs have additional flexibility to use up to ten percent (10%) of their HSIP funds for behavioral and other safety projects if they meet rail grade crossing and infrastructure safety needs as defined in their SHSPs.

The procedures for the selection and development of construction projects funded through the HSIP are defined in the Nevada Department of Transportation's *Safety Procedural Manual*. The procedures contained in the manual establish a comprehensive HSIP, which conforms to the requirements of the Federal Highway Administration's policies. The HSIP consists of three components: planning, implementation, and evaluation. The planning component consists of: a process for collecting and maintaining records on crashes, traffic and highway data; a process for analyzing highway locations and features to determine hazardous conditions; a process for conducting engineering studies of hazardous locations in order to develop highway safety improvements; a process for establishing priorities for implementing safety improvements; a methodology for classifying federal, state and local projects; a process for programming and implementing highway safety improvement projects; an evaluation of cost and safety benefits derived from safety analysis to mitigate or eliminate roadway hazards; an evaluation of crashes before and after the implementation of a safety improvement; and a methodology of determining the overall effectiveness of the prescribed safety improvement.

NDOT's methodology in conducting a safety analysis is derived annually from the total number of reported traffic crashes. Traffic crashes are encoded into the NDOT computer database, which classifies crashes by similarities. Traffic crashes are first classified according to severity and location, and then are grouped into one of the forty-one collisions or non-collision classification headings. Under the severity classification heading, crashes are classified as: fatal, nonfatal injury, or property damage. Under the location classification heading, crashes are classified according to: intersection, mile-maker, mid-block, roadway, and then further subdivided by setting such as urban, rural, or industrial.

High crash locations are identified from the Department's database, using a three prong criteria, which measures: crash frequency, crash severity, and crash rate. The criterion developed filters all high crash location, which are correctable through roadway improvements. Engineering analysis utilizing a multi-disciplinary team of safety engineers, design engineers, district engineers, local entities, and the FHWA rate and review the listing of locations. From this listing, a report is generated specifying recommendations for action. In addition to the recommendations of the multi-disciplinary team, onsite field surveys, public input, and

historical data is utilized to analyze proposed safety projects based on the anticipated reduction in the number and/or severity of crashes. The results of these findings assist the Department in determining which recommendation will be programmed first, and are used to establish Nevada's statistics for crash reduction factors. These statistics are then reported to FHWA for incorporation into the national database referred to as the Annual Report to Congress.

Projects that are selected using the above-mentioned methodology are classified as federal-aid, state, or local projects. State projects are submitted to NDOT administration and are financed by annual construction allocations or maintenance funds. Local projects, which are not eligible for federal or state funds, are the responsibility of the local entity. Projects that qualify for federal-aid are then submitted to NDOT's administration for inclusion in the Annual Work Program (AWP).

Each year the Department utilizes a percentage of the Federal Safety Program funding to upgrade and maintain the statewide crash database, develop and implement safety management systems, develop strategic safety plans, evaluate safety engineering software and receive training in new and effective methods of traffic safety engineering. Allocation of funds to these types of activities are determined by management based on the need to meet the overall goals of the Safety Improvement Program and will not exceed $1,000,000.

NDOT sets aside $400,000 annually for quick action response funding. This funding can be used towards matching local contributions or to augment a district's budget. Safety improvements of $150,000 or less, such as pedestrian flashers, lighting, or increased signage is made available at the request of a local entity or in response to an event. This funding is available on a first-come, first served basis.

Hazard elimination safety projects are selected based on engineering studies that analyze the number of correctable type crashes that produce a benefit/cost ratio greater than 1.0. Prioritization is based on the projects with the highest annual net return in dollars per investment, using the current societal cost of each type of correctable crash. These funds are also used to maintain and update the Safety Management System, which is used to analyze crash data and is shared with public safety agencies statewide.

Systemic projects, such as centerline rumble strips, are those mitigations identified by the FHWA as nine proven countermeasures selected to address safety issues proactively. These proactive mitigations applied to roadways that may or may not be identified as high crash locations, when applied throughout the system, will in the long term demonstrate a reduction in the severity and number of crashes.

Close to twenty percent of all railroad highway grade crossing crashes in Nevada occur at crossings with active control devices. Railroad highway crossing improvement projects are

selected for upgrading according to the Nevada Hazard Index, which includes crash data, crossing data, and other engineering factors.
Railroad crossing and protection projects are selected based on engineering evaluations that result in a hazard rating for each crossing. Priorities are determined in part by the ability of the railroad company to develop the project quickly and the availability of their work crews. The ability to obtain funding from local entities is also considered in determining priorities.

State Highway Preservation

NDOT maintains 5,401 miles of highways. Although the state maintained roadway network consists of only 16% of the roads in Nevada, the network is overwhelmingly important as these highways carry fifty-eight percent (58%) of Nevada's traffic and eighty-seven percent (87%) of the heavy trucks. Today's cost to replace the pavement surface is estimated at approximately $20 billion and $2 billion worth, 1097 bridge infrastructures; therefore, the state's investment in highways is substantial. NDOT's goal is to continue to maintain Nevada's interstate system and high volume roads at a high level of serviceability by applying timely overlays and reconstructing inferior segments; continue to maintain Nevada's non-interstate principal arterials, minor arterials, and other moderate volume roads at a modest to high level of serviceability by applying timely overlays and reconstructing inferior segments; to further develop economically sound methods to improve low volume roads and maintain them at a limited, but acceptable, level of serviceability; and to continue coordinating and integrating routine pavement maintenance activities with planned overlay and reconstruction work.

NDOT is responsible for protecting highway assets and preserving existing highways. NDOT uses the "Project Prioritization" chapter of the "Pavement Analysis Operations Section Manual" to prioritize its preservation projects. Within the goals of NDOT's action plan, individual projects are prioritized based on pavement age, traffic volume, axle loads, and road conditions. From this analysis, an action list is formulated based on the financial consequences of not doing the project. Further assessment data is collected from field surveys in conjunction with the District Engineers.

Projects such as crack sealing and surface patching are considered "preventative" maintenance. Projects such as seal coats, overlays, and rehabilitation of existing pavements are considered "major" maintenance.

Interstate Maintenance Program (IMP)

The Interstate Maintenance program (IMP) was initiated to ensure that the Interstate Highway System is maintained on an on-going basis. The purpose of the program is to maintain a reasonably high level of serviceability on the road, while optimizing available funds and

minimizing risks to the traveling public. Interstate Maintenance is designated for resurfacing, restoring, rehabilitation, or reconstructing any route or portion thereof on the Interstate System. NDOT's Materials Division evaluates and prioritizes proposed Interstate Maintenance projects using the same process described under State Highway Preservation

The Department's first priority for these funds is to maintain our Interstate System. However, a percentage of the Interstate Maintenance funds are set aside to be used for projects utilizing the Department's project selection and evaluation process. States with no remaining work to complete on the Interstate System could transfer surplus Interstate Construction funds to their National Highway System (NHS) fund account.

SAFETEA-LU continues the practice of being able to transfer Interstate Maintenance (IM) funds. A State may transfer up to fifty percent (50%) of its IM apportionment to its National Highway System (NHS), Surface Transportation, CMAQ, Highway Bridge Replacement and Rehabilitation, or Recreational Trails Apportionment.

Bridge Program

The Bridge Program (formerly the Highway Bridge Replacement and Rehabilitation Program) provides funding to replace or rehabilitate substandard bridges owned by public agencies. Bridges that are privately owned, carry railroads, or are predominately for pedestrian/bicycle use are not eligible under this program. A bridge is defined as a structure that carries highway traffic and has a span (length) of greater than twenty (20) feet or more measured along the centerline of the road. A series of pipes or culverts can also be considered a bridge if the length is greater than twenty (20) feet.

The primary focus of the Bridge Program is to replace and rehabilitate deficient bridges. NDOT has determined eighty-five percent (85%) of Bridge Program funds will be used for replacement and rehabilitation projects. The remaining fifteen percent (15 %) will be used to administer the Bridge Program. Administration activities include conducting federally mandated condition assessment inspection, compiling federally mandated inventory data, developing and operating a Bridge Management System, and calculating load ratings for existing bridges.

At least fifteen percent (15%) of Bridge Program funds must be spent on bridges that are "off" the federal-aid system. A road's functional classification is used to define "on" or "off" the

federal-aid system. Roads "on" the federal-aid system include roadways such as interstate, urban collector, and rural minor arterial while off-system roads include rural minor collector, and urban and rural local roads. Eligible project costs are funded at ninety-five percent (95%) federal and five percent (5%) local agency. Project costs eligible for Bridge Program funds include preliminary engineering, right of way, construction engineering, and actual construction costs.

Eligibility and priority for funding projects under the Bridge Program are based on a bridge's Sufficiency Rating. The Sufficiency Rating is a numerical assessment of a bridge's serviceability and is based on condition assessment inspection and inventory data. Its value varies from zero (0) to hundred (100), with hundred (100) representing no deficiencies. A bridge is eligible for replacement when its Sufficiency Rating is less than fifty (50) and is eligible for rehabilitation when its Sufficiency Rating is less than eighty (80). In addition to meeting the Sufficiency Rating requirement, a bridge must also be classified as either Structurally Deficient or Functionally Obsolete. A bridge is considered Structurally Deficient when key elements reach an established level of deterioration. A bridge is considered Functionally Obsolete when it no longer adequately serves the road it carries.

Replacement projects include constructing a new bridge in the same general highway corridor that the existing bridge serves. The bridge does not have to be built at the same location as the old bridge, but the old bridge must be removed. A nominal amount of approach work, sufficient to connect the new facility to the existing roadway or to return the roadway profile to an attainable touchdown point is also eligible.

Rehabilitation projects generally include widening, seismic retrofitting, strengthening, and/or reconstruction of deteriorated elements. A rehabilitation project must correct the deficiencies making the bridge eligible for Bridge Program funds. Major safety defects must also be corrected as part of a rehabilitation project.

NDOT will make available to interested agencies a listing of bridges eligible for replacement and rehabilitation. Each agency can request funding for eligible bridges using NDOT's "Project Submittal Application Form." NDOT will then compile a list of all local agency requests and include them with eligible NDOT bridges. A priority will be established for all bridges statewide based on the Sufficiency Rating, criticality of the structure and nature of the deficiency/problem. The lower the Sufficiency Rating, the higher the priority. Funding levels are not sufficient to replace and rehabilitate all eligible bridges; in general, funds are allocated to accomplish rehabilitation and replacement of critically important structures.

NDOT will administer the design and construction of most Bridge Program projects. However, certain agencies can administer their own projects under the Stewardship Program. NDOT's

standards, policies, and procedures must be used for projects on the federal-aid system, while local agency standards may be used for projects off the federal-aid system.

Transportation Enhancement Program

The Transportation Enhancement Program was established by Congress as part of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA). The Enhancement Program was included in the new transportation bill, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), including the requirement that ten percent of Surface Transportation Program (STP) funds be set aside for transportation enhancement activities.

Transportation enhancements are transportation-related activities designed to strengthen the cultural, aesthetic, and environmental aspects of the Nation's intermodal transportation system. The Transportation Enhancements Program provides for the implementation of a variety of non-traditional projects, such as the restoration of historic transportation facilities, bicycle and pedestrian facilities, landscaping and scenic beautification, and mitigation of water pollution from highway runoff. Eligible Transportation Enhancement activities are listed as follows:

- Provision of facilities for pedestrians and bicycles.
- Provision of safety and educational activities for pedestrians and bicyclists.
- Acquisition of scenic easements and scenic or historic sites (including historic battlefields).
- Scenic or historic highway programs (including the provision of tourist and welcome center facilities).
- Landscaping and other scenic beautification.
- Historic preservation.
- Rehabilitation and operation of historic transportation buildings, structures, or facilities (including historic railroad facilities and canals).
- Preservation of abandoned railway corridors (including the conversion and use of the corridors for pedestrian or bicycle trails).
- Inventory, control and removal of outdoor advertising.
- Archaeological planning and research
- Environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity.
- Establishment of transportation museums.

The STP Transportation Enhancement Program is <u>not</u> a grant program. It is a reimbursement program, with funds being reimbursed following the expenditure of funds for the completion of a project or a phase of a project. NDOT retains responsibility for the projects funded under the enhancement program.

Annually, the Nevada Department of Transportation (NDOT) requests applications for the Transportation Enhancement Program. Only applications submitted to NDOT by State agencies, eligible federal agencies, city, county governments, or other eligible local public agencies (including general improvement districts), and Indian tribal governments will be accepted for consideration. A maximum of two (2) project funding applications may be submitted to NDOT by each applicant. The applications must be listed in priority order. Applications from different departments within a city, county, or town must be submitted by the governmental entity, not an individual department within that entity.

The Application must be completed in its entirety, and signed by an official who is authorized by the local entity to commit the required five percent (5%) local matching funds for the project. The applicant shall identify a contact person for each project. If a proposed project is historic, a letter of support from the State Historic Preservation Office (SHPO) must be submitted with the application. If the proposed project is located on a scenic highway or byway, evidence of consultation with the NDOT Scenic Byways Coordinator must be attached. A landscaping project must include evidence of consultation with NDOT's Landscape Architecture Division.

Applications for projects located within urbanized areas must be submitted through the Metropolitan Planning Organizations (MPO). The State's designated MPOs are the Regional Transportation Commission of Southern Nevada, the Washoe County Regional Transportation Commission, the Tahoe MPO, and the Carson Area MPO. Copies of all applications submitted to the MPOs must also be sent to the NDOT. All other applications for projects must be submitted directly to the NDOT.

Transportation Enhancement Funding Applications while due the second Monday in March of each year can be submitted at any time throughout the year. Applications received after the due date will be held until the next application's cycle.

Applicants are urged to submit their applications as early as possible so they can be reviewed for completeness. If an application is deemed to be incomplete, the application will be returned to the applicant for completion. The applicant will have a maximum of thirty (30) days from date of notification to make the required revisions before the application is rejected.

Proposed transportation enhancement projects must satisfy the following screening criteria to be eligible.

1. Projects must be related to surface transportation which includes all modes of transportationexcept aviation and military transportation. This relationship must be one of function, proximity, or impact. For example, a bikeway is a <u>functional</u> component of the transportation system. Removal of outdoor advertising in the viewshed of a highway is justified in light of its <u>proximity</u>. However, in the case of historic preservation projects that are not historic transportation facilities, proximity is not a substantial enough relationship to transportation to qualify the project for enhancements funding. Additional discussion, beyond proximity, is needed to establish the relationship to transportation. Control of water pollution from a highway to protect

or improve a drinking water supply would qualify based on the highway's impact on water quality. The transportation mode must be open to the general public and serve a transportation need for the general public.

2. Projects must be selected from the twelve transportation enhancement activity categories listed in Section 1007c of the SAFETEA-LU.

Landscape and Aesthetics Community Match Program

The State Transportation Board created the Landscape and Aesthetics 50/50 Community Matching Funds Program to help communities "retrofit" existing State highways with landscape and aesthetic treatments. It provides for a variety of treatments such as landscaping, scenic beautification, transportation art, and community gateways.

The Landscape and Aesthetics Community Match Program is a reimbursement program, not a grant program. The program provides funding for fifty percent (50%) of the cost of a landscape or aesthetic project, with a minimum match of $50,000 and a maximum of $500,000 per project.

Landscape and aesthetics projects must be located within an existing right-of-way controlled by NDOT and meet eligibility requirements. Projects must conform to the guidelines established in the landscape and aesthetics corridor plan applicable to the highway right-of-way in which they are located. Local public agencies, communities, businesses, community organizations, and stakeholders are involved throughout the development of the plans.

Scenic Byway Program

The mission of Nevada's Scenic Byway Program is: "To identify, promote, and protect the State's most exceptional roadways for the traveling public and for the betterment of Nevada Communities." National Scenic Byways Program (NSB) discretionary funds are available to develop scenic byways programs, and to implement projects on highways of outstanding scenic historic, cultural, natural, recreational, and archaeological qualities designated as National Scenic Byways, All-American Roads, America's Byways, State scenic or Indian tribal scenic byways. SAFETEA-LU

provisions include additional funding for technical support and educational activities provided by the "America's Byways Resource Center." There are eight eligible grant categories for the use of these funds: Establishing State Byway Programs, Developing Corridor Management Plans, Safety Improvements, Byway Facilities, Access to Recreation, Resource Protection, Interpretive Information, and Development of a Byway Marketing Plan.

Annually, Scenic Byway grant applications are solicited from state agencies, local governments, and various local groups who support the Byways. Prioritization of Scenic Byways discretionary grants is a cooperative effort between local communities, local governments, and state agencies. Completed applications are submitted to the Scenic Byways Committee. The Committee includes a representative from the Nevada Commission on Tourism, the Nevada Division of State Parks, the U.S. Bureau of Land Management, and the Nevada Department of Transportation. The Committee conducts a preliminary review of the grant applications and prioritizes them before they are sent to the FHWA Divisional Office. Prioritization of the applications is based on overall project appeal, the project's benefit to the Byways and the State, community support, right-of-way needs and the project costs. Additional criteria include: is the project on a National or All-American Byway, consistent with the Corridor Management Plan, and/or based on a prior grant award. The categories used for project prioritization are not weighed. The FHWA divisional office reviews the applications and provides their recommendations before they are submitted to the FHWA national headquarters. FHWA HQ convenes a panel to review applications and makes a recommendation to the Secretary of Transportation, who makes final project selections and announces the grant awards. Passing lanes are no longer eligible for expenditure of Scenic Byway Program funds.

Recreational Trails Program

The Recreational Trails Program is an assistance program of the U.S. Department of Transportation's Federal Highway Administration (FHWA). Federal transportation monies benefit recreation by making funds available to the states to develop and maintain recreational trails and trail-related facilities for both non motorized and motorized recreational trail users.

Recreational Trails Program funds are distributed to the states by legislative formula: half of the funds are distributed equally among all states and half are distributed in proportion to the estimated amount of non highway recreational fuel use in each state.

Projects eligible for these funds include maintenance and restoration of existing recreational trail, development and rehabilitation of trail side and trail head facilities, trail linkages for recreational trails, purchase and lease of recreational trail construction and maintenance equipment, and construction of new recreational trails. Per SAFETEA-LU regulations, eligibilities for funding

include construction and maintenance equipment, real estate costs, educational program costs, state administration costs and assessment of trail conditions. The state has established a State Recreational Trails Advisory Committee that represents both motorized and non-motorized recreational trail users. Applications for recreational trail funds are submitted to the State Parks Division and are then prioritized by an Advisory Committee.

Safe Routes to School

The purpose of the Safe Routes to School Program is: 1) to enable and encourage children, including those with disabilities, to walk or bicycle to school: 2) to make bicycling and walking to school a safer and more appealing transportation alternative, thereby encouraging a healthy and active lifestyle from an early age: and 3) to facilitate the planning, development, and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools. This program identifies obstacles to children walking and biking to school and develops site-specific school plans to mitigate these impediments. The program is available to all grade K-8 schools including public, private and tribal schools. Schools develop Safe Routes to School Action Plans by involving stakeholder entities (i.e., school representatives, law enforcement, public works, parent groups, advocacy groups, health departments, etc.) in a holistic approach to plan development while addressing the Education, Encouragement, Enforcement, Engineering, and Evaluation techniques and options. Each state receiving program funds must use a sufficient amount of the funds to employ a full-time position as coordinator of the State's Safe Routes to School Program.

Infrastructure improvement monies seventy percent (70%) for facility needs that have been identified as obstacles to walking and bicycling will be available through a grant process for those schools with Safe Routes to School programs and plans. Each State will receive no less than $1 million for projects geared toward providing a safe and appealing environment. Projects include sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bike crossing improvements, on-street biking facilities, off-street biking and pedestrian facilities, secure bike parking, and traffic diversion improvements in the vicinity of schools (within approximately 2 miles). Non-Infrastructure monies thirty percent (30%) for Education, Encouragement and Enforcement will be available through the same grant process.

Schools must have gone through the evaluation/planning process and be implementing a comprehensive Safe Routes to School Action Plan in order to be eligible. Only applications

submitted by eligible local public agencies, tribal governments, city/county governments, federal and state agencies will be accepted for consideration. Private groups may apply for project funding, but must apply in cooperation with, and through, a public entity or agency. This is a reimbursement program. No match is required. Grant applications will be evaluated and ranked by the State's Bicycle Advisory Board. A priority list of projects is submitted to the Director of NDOT for consideration and approval. Upon approval by the Director, Safe Routes to School projects will be included in the STIP and submitted to the FHWA for approval. Once approved, NDOT's Stewardship Program for project oversight will administer selected infrastructure projects. Post-construction or activity evaluation of the effectiveness in achieving the objectives will be required.

Funding

Funding for the State of Nevada's transportation systems is derived from a variety of revenue sources, including federal, state, and local resources. Revenues are collected through fuel taxes, vehicle privilege taxes, licenses, registrations, and motor carrier fees.

Federal Funding Background

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 introduced several programs, including the National Highway System (NHS) that incorporates most of the previous interstate and primary programs, and the Surface Transportation Program (STP) that incorporates the previous secondary, urban, hazard elimination, and rail-crossing programs. ISTEA also established the Congestion Mitigation and Air Quality (CMAQ) program for projects that have substantial air quality benefits, or are included in the State Implementation Plan (SIP).

The Transportation Equity Act for the 21st Century (TEA-21) maintained the major programs established under ISTEA including the CMAQ, STP, NHS, and Transportation Enhancement Programs (TEP). A funding category was established as part of TEA-21 called the "Minimum Guarantee."

Safe, Accountable, Flexible, Efficient Transportation Equity Act-A Legacy for Users (SAFETEA-LU) was enacted in 2005 and continued the funding concepts established under ISTEA and TEA–21 but replaces TEA 21's "Minimum Guarantee Program" with the "Equity Bonus Program." A new Transportation Authorization Bill is anticipated to be enacted in the near future. Until such time, federal funding is continued under a Continuing Resolution. At the time a new Transportation Bill is adopted this document will be revised to incorporate the new program.

Federal Funding Sources

National Highway System (NHS)

The National Highway System (NHS) funding level is set by the current transportation act, SAFETEA-LU. These funds were distributed based on a formula, which was revised to include each State's lane-miles of principal arterials (excluding interstate), vehicle miles traveled on those arterials, diesel fuel used on the State's highways, and per capita principal arterial lane-miles. SAFETEA-LU continued TEA-21 funding eligibility of NHS for certain types of improvements, such as publicly owned bus terminals and infrastructure-based intelligent transportation system capital improvements and expanded it to include Environmental Restoration and Pollution Abatement to minimize the impact of transportation projects, control of noxious and aquatic noxious weeds and the establishment of native species.

The program provides funding for improvements to rural and urban roads that are part of the NHS, including the Interstate System and designated connections to major intermodal terminals. Under certain circumstances, NHS funds may also be used to fund transit improvements in NHS corridors. The State may transfer up to fifty percent (50%) of the NHS funds to the Interstate Maintenance (IM) Program, Surface Transportation Program (STP), Congestion Mitigation Air Quality Program (CMAQ), Highway Bridge Program (HBP) or Recreational Trails Program.

Surface Transportation Program (STP)

The Surface Transportation Program (STP) provides a flexible funding source that may be used by states and localities for projects on any federal-aid highway, including the NHS, bridge projects on any public road, transit capital projects, and intracity and intercity bus terminals and facilities. A provision in TEA-21 permitted a portion of funds reserved for rural areas to be spent on rural minor collectors. TEA-21 expanded and clarified STP eligibilities, such as environmental provisions, programs to reduce extreme cold starts, modification of sidewalks to meet Americans with Disabilities Act (ADA) requirements, infrastructure-based intelligent transportation systems capital improvements, and privately owned intercity bus terminals and facilities. SAFETEA-LU expanded STP eligibilities to include advanced truck stop electrification systems, high crash/high congestion intersections, environmental restoration and pollution abatement, control of noxious weeds and aquatic noxious weeds, and establishment of native species. In addition, SAFETEA-

LU established the 'Highway Safety Improvement Program' (HSIP) as a separately funded core program no longer funded by a takedown from the STP Program.

STP funds are distributed among the states based on each state's lane-miles of federal-aid highways; total vehicle-miles traveled on those federal-aid highways, and estimated contributions to the Highway Account of the Highway Trust Fund. The STP funding category is very flexible and can be used for new construction, maintenance, transit, ridesharing/employer trip reduction, centralized traffic signal control systems, and traffic management programs. STP funds cannot be used to build new capacity projects for single occupancy vehicles, unless the projects are included in the Congestion Management System required of all urban areas with a population of 200,000 or more.

STP Sub-Categories:

- **STP Transportation Enhancements (TE)** projects receive ten percent (10%) of the STP funding or, if greater, the dollar amount of the enhancement set aside for the State.
- **STP Statewide** projects receive thirty-seven point five percent (37.5 %) of the remaining allotted funds.
- **STP Urbanized** over 200,000 in population received sixty-two point five percent (62.5 %) of the remaining allotted funds.
- **STP Areas < 5,000** projects in areas with less than 5,000 in population receive a portion of the STP funds based on funds apportioned to the state.

Congestion Mitigation and Air Quality Program (CMAQ)

The Congestion Mitigation and Air Quality Improvement Program (CMAQ) provides a flexible funding source to State and local governments for non-capacity transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available for areas that do not meet the National Ambient Air Quality Standards (nonattainment areas) as well as former nonattainment areas that are now in compliance (maintenance areas). The formula for distribution of funds considers an area's population by county and the severity of its ozone and carbon monoxide problems within the nonattainment or maintenance area, with greater weight given to areas that are both carbon monoxide and ozone nonattainment/maintenance areas. SAFETEA-LU requires the Secretary of Transportation to evaluate and assess the effectiveness of a representative sample of CMAQ projects, and maintain a database. SAFETEA-LU adds the new requirement that States and MPOs give priority in distributing funds for projects and programs to diesel retrofits and other cost-effective emission reduction activities, and cost-effective congestion mitigation activities that provide air quality benefits.

Equity Bonus Program (EBP)

The Equity Bonus Program (EBP) through SAFETEA-LU provides funding to States based on equity considerations. These include a minimum rate of return on contributions to the Highway Account of the Highway Trust Fund, and a minimum increase relative to the average of the apportionment under TEA-21. Selected States are guaranteed a share of apportionments and High Priority Projects not less than the State's average annual share.

High Priority/Demonstration Projects

Demonstration projects are designated for funding by Congress. These funds cannot be used for any other purpose without Congressional action. The High Priority Projects Program provides designated funding for specific projects identified in SAFETEA-LU.

The Internal Revenue Service collects federal funds as transportation user fees. Revenues are placed in the Highway Trust Fund and appropriated to the States. Funds are paid out on a reimbursable basis for eligible highway projects and transit capital projects.

FEDERAL TRANSIT ADMINISTRATION

The Federal Transit Administration (FTA) through SAFETEA-LU provides transportation funding for urban and rural public/specialized (elderly/ disabled) transportation. Funding is available for capital purchases (buses, vans) and operating expenses to provide services for employment, medical appointments, nutrition, education, and shopping. NDOT administers approximately $8 - $9 million dollars in federal funds annually. Just under one million rides are given each year through rural and small urban (under 50,000 in population) transit programs administered by the Department. NDOT may provide one half (10%) of the twenty percent (20%) non federal match required for capital purchases through the small urban and rural programs.

The following are categories funded by the FTA:

49 USC 5307 [Urbanized Area Formula Grants]- provides grants to urban areas with a population of more than 50,000, to assist in providing public transportation. Funds are to be used for capital (transit vehicles, etc.), and planning. In urban areas fewer than 200,000 in

population funds may be used for operating expenses. The MPO representing each metropolitan planning area administers the funds.

49 USC 5309 [Bus and Facility Grant]- provides discretionary funds to assist state and local public bodies in capital acquisition. Eligible costs include procurement of buses, paratransit vehicles, related capital equipment, passenger shelters, and construction/reconstruction expenditures to build or improve existing transit facilities. Funding is discretionary and is allocated on a national basis, rather than a formula distribution to the state.

49 USC 5310 [Elderly Persons and Persons with Disabilities]- authorizes capital grants to private nonprofit organizations for the purchase of rolling stock (buses, paratransit vehicles) to be used for the operation of transportation services for the elderly and persons with disabilities. These funds are available for use statewide, including the urbanized areas of the state.

49 USC 5311 [Non Urbanized Area Formula Program] - authorizes capital, administrative, and operating assistance to state agencies, local governments, Indian tribes and colonies, nonprofit organizations, and private operators for the development of public transportation services. All projects must benefit residents in non-urbanized areas of the state. Funds cannot be used in the urbanized areas. SAFTEA-LU added a new section to provide direct grants to Indian Tribes for public transportation on Indian Reservations.

49 USC 5316 [Job Access and Reverse Commute (JARC)]- provides funding for local programs that offer job access for low-income individuals who may live in the city and work in suburban locations. SAFETEA-LU changed this program from a discretionary program to a formula program based on the number of low-income persons residing in the state.

49 USC 5317 [New Freedom Program] - was designed to encourage services and facility improvements to address the transportation needs that go beyond those required by the Americans with Disabilities Act. The new formula grant program provides for associated capital and operating costs.

FEDERAL AVIATION ADMINISTRATION

The Federal Aviation Administration (FAA) funds airside airport improvements that include runways and taxiways and all associated aviation support infrastructure through the National Plan of Integrated Airport System (NPIAS). Airports that are not eligible for federal funding are funded through county, airport authority or local monies. FAA's responsibilities include the administration of federal funding for eligible airport improvement projects. Airside projects typically are not included in the state STIP. Landside airport projects like access roads and the

highway infrastructure that supports the airport are usually included in the STIP. Federal airport improvements and new construction funding is provided through the Airport Improvement Program (AIP). The AIP provides federal funding for Nevada's aviation facilities on a matching ratio of ninety-five percent (95%) federal and five percent (5%) non federal monies.

Aviation projects eligible for federal funding include land acquisition, runway/taxiway and apron construction, fire and crash rescue equipment, and installation of lighting and navigation landing lights and other items list in the Airport Improvement Program (AIP) Order # 5100.38C Section 1 of Project Eligibility. NDOT receives funding for development of statewide and regional airport system plans. Funding applications are submitted directly to FAA for funding anticipated projects. The FAA then prioritizes the available funding for Nevada airports by category of funding and awards funds for selected projects. Not all projects are selected each year. The offer for funding is made by the FAA and subsequent agreements for funding are between the FAA and the Airport.

FEDERAL RAILROAD ADMINISTRATION

The Federal Railroad Administration (FRA) was created by the Department of Transportation Act of 1966 (49 U.S.C. 103, Section 3(e)(1)). The purpose of FRA is to: distribute and enforce rail safety regulations; administer railroad assistance programs; conduct research and development in support of improved railroad safety and national rail transportation policy; provide for the rehabilitation of Northeast Corridor rail passenger service; and consolidate government support of rail transportation activities.

The 1996 Southern Pacific (SP) and Union Pacific (UP) railroad merger created a Nevada network of rail lines that generally parallel I-80 in the north and I-15 in the south. These lines are operated and maintained by the UP. Since most freight originates at the ports of Oakland and Long Beach in California and is transported to the midwestern section of the country, Nevada is considered a "bridge" state with the trains passing through to their final destination. As Pacific Rim trade has dramatically increased causing congestion and capacity issues, rail freight is both a national and state issue in Nevada. NDOT has participated in projects such as the Reno trench that alleviates at grade crossings increasing the safety and flow of trains across the state. In the past, NDOT using Federal Railroad Administration funds and match provided by the shippers, counties and the railroads has assisted in the building of intermodal facilities, and the rehabilitation of rail lines.

The Passenger Rail Investment and Improvement Act of 2008 (PRIIA) reauthorized the National Railroad Passenger Corporation, better known as Amtrak, and authorized several grant programs focused on intercity passenger rail, including Amtrak's long-distance routes and the Northeast Corridor (NEC), state-sponsored corridors throughout the nation, and the development of high-speed rail corridors. In 2010 NDOT was awarded $640,000 for the preparation of a State Rail Plan that is compliant with the Passenger Rail Investment and Improvement Act of 2008 and Federal Railroad Administration requirements.

Today, the FRA is one of ten agencies within the U.S. Department of Transportation concerned with intermodal transportation. It operates through seven divisions under the offices of the Administrator and Deputy Administrator.

Non-Federal Funding Sources

State Funding Sources

In 1911, the State Legislature appropriated the first funding for road construction for the State of Nevada. In 1917, the Legislature enacted the State Highway Law that created the Department of Highways and made Nevada eligible for federal-aid funding for road construction. The Nevada Legislature first enacted a gasoline tax in 1923. The tax rate was two (2) cents per gallon, with the first $60,000, plus administrative costs, going to the state. The balance of these revenues went to the counties and was based upon the number of vehicles in each county licensed by the state. Today, the statewide tax on gasoline is twenty-four point seventy five (24.75) cents per gallon, with seventeen point sixty five (17.65) cents going to the State Highway Fund, a mandatory six point thirty -five cents (6.35) to the cities and counties, and zero point seventy-five (0.75) cents to the State Petroleum Clean-up Trust Fund. Additionally, counties with less than 400,000 in population may levy an optional gas tax of up to nine (9) cents per gallon and index it to inflation. Washoe County has indexed their optional portion of taxes they receive to inflation.

Nevada does not typically finance its state highway program from General Fund revenue. These programs are financed almost exclusively from dedicated highway user revenue and federal funds. Federal funds are available only for reimbursement of expenditures on approved projects. Federal aid is not available for routine maintenance, administrative costs, or other non-project related costs.

Article 9, Section 5 of the Nevada constitution provides: "The proceeds from the imposition of any license or registration fee or any other charges with respect to the operation of any motor vehicle upon any public highway in the state and the proceeds from the imposition of any excise tax on gasoline or other motor vehicle fuel, shall, except cost of administration, be used exclusively for the construction, maintenance, and repair of the public highways of this state." Highway user revenues are deposited and maintained in the State Highway Fund.

Private Funding Sources

Leveraging state and federal funds plays a major role in bridging the gap between Nevada's transportation needs and available funding. NDOT works to attract participation from private sponsors, local sources, and in-kind right-of-way donations. By encouraging additional investments from private funding sources, we accelerate transportation improvements and may even encourage new transportation improvements otherwise left unfunded.

Note: FHWA requires that local developers provide a letter of intent or other instrument to confirm funding for all projects programmed within the first two years of the RTP. This commitment must be made prior to FHWA project approval.

Cash Flow Projections

The Transportation System Projects (TSP) document shows needed transportation projects and programs. This document provides decision-makers such as the Nevada State Transportation Board and the Nevada Legislature with a comprehensive view of statewide transportation needs and resources. A good financial planning process allows decision-makers to see the extent the state will be able to address or meet its goals. It should be noted that the STIP is based on the obligation of federal funds, not on cash flow. Cash flow projections are based on the state fiscal year in which cash outlays are actually made. As an example, the entire amount of a $100 million construction project is obligated at one time, as reflected in the STIP, whereas cash expenditures and reimbursements for the project typically occur over many years.

Since federal funding for transportation is a reimbursable program, NDOT must maintain adequate resources for its expenditures. Therefore, NDOT monitors the state's Highway Fund cash balance and strives to maintain a sufficient minimum balance in the fund to ensure all obligations can be met. The minimum Highway Fund balance is based upon the estimated amount needed to cover an average month of non-capital expenditures and an average one and

one-half months of capital expenditures. Currently, a sufficient highway fund minimum balance is deemed to be approximately $100 million. However, as the level of outstanding construction contracts and other obligations increases or decreases, the minimum required balance of available cash will fluctuate accordingly. In the unlikely event of a cash flow shortfall, NDOT can take corrective action such as delaying bid openings, moving lower priority projects to succeeding years, and deferring other expenses.

REVENUE AND EXPENDITURE REPORT

(In Thousands of Dollars)

The table below shows the Nevada State Highway Fund proposed revenues and expenditures for fiscal years 2012 through 2015, as reflected in the period covered in the State Transportation Improvement Program (STIP). With the exception of funds obligated to match federal money, state funds are used primarily for roadway maintenance, preservation, and necessary capital improvement projects.

	FY2012	FY 2013	FY 2014	FY 2015
Balance Forward	*295,000*	*235,751*	*116,278*	*101,331*
Revenues:				
Gasoline Tax	192,155	192,155	194,077	197,958
Motor Vehicle Tax	230,847	230,847	294,155	297,895
Federal Aid	350,000	350,000	350,000	350,000
LVCVA	76,355	0	0	0
Miscellaneous Revenue (1)	78,430	79,631	112,420	112,497
Total Revenues	**927,787**	**852,633**	**950,652**	**958,350**
Expenses:				
DMV & Public Safety	162,518	165,348	167,002	167,002
Other Appropriations	4,139	4,005	4,045	4,045
Bond Sinking Fund	80,507	80,373	69,950	62,579
Capital Expenditures	695,480	679,036	681,127	676,427
Admin & Support Services (2)	44,392	43,343	43,476	43,176
Total Expenses	**987,037**	**972,105**	**965,600**	**953,229**
Ending Balance	*235,751*	*116,278*	*101,331*	*106,452*

Project expenditures shown for maintenance are adequate to maintain the existing roadway inventory that is under the jurisdiction of NDOT. Remaining state and federal funds (revenues less maintenance expenditures) are adequate to support the projects shown in the FY 2011 Annual Work Program.

(1) Miscellaneous revenue includes SB5 Petroleum Clean Up fund revenues, cooperative construction reimbursement, Department of Motor Vehicles & Department of Public Safety authorized revenues, and miscellaneous sales & reimbursements, local developer funds, and interest.

(2) Administrative and Support Services estimated at 6% of NDOT expenditures based upon actual activity expenditures from fiscal year 2000 through fiscal year 2010.

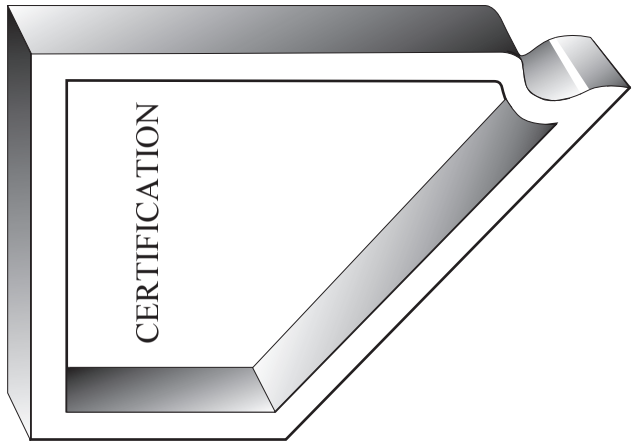
NEVADA DEPARTMENT OF TRANSPORTATION
Twenty Year Fiscally Constrained Projection of Highway Receipts and Expenditures
State Fiscal Year 2012 - 2031
As of August 11, 2011

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Balance Forward	*295,000*	*235,751*	*116,278*	*101,331*	*106,452*	*101,124*	*103,751*	*105,641*	*107,170*	*108,481*	*108,110*	*107,043*	*114,776*	*105,248*	*104,878*	*103,672*	*100,095*	*110,114*	*104,926*	*103,042*	
REVENUES:																					
Motor Fuels Gasoline Taxes [1][2]	192,155	192,155	194,077	197,958	201,917	205,956	210,075	214,276	218,562	222,933	227,392	231,939	236,578	241,310	246,136	251,059	256,080	261,201	266,425	271,754	4,539,937
Special Fuel Taxes [1][2]	79,003	79,003	79,793	81,389	83,016	84,677	86,370	88,098	89,860	91,657	93,490	95,360	97,267	99,212	101,197	103,221	105,285	107,391	109,538	111,729	1,866,555
Registration and GST Fees [1][3][6]	95,886	95,886	157,845	159,423	161,018	162,628	164,254	165,897	167,556	169,231	170,924	172,633	174,359	176,103	177,864	179,642	181,439	183,253	185,086	186,937	3,287,863
Motor Carrier Fees [1][3]	35,927	35,927	36,286	36,649	37,015	37,385	37,759	38,137	38,518	38,903	39,292	39,685	40,082	40,483	40,888	41,297	41,710	42,127	42,548	42,974	783,591
Driver's License Fees [1][3]	18,537	18,537	18,723	18,910	19,099	19,290	19,483	19,678	19,875	20,073	20,274	20,477	20,682	20,888	21,097	21,308	21,521	21,737	21,954	22,173	404,317
Other Licenses/Admin Fees [1][3]	1,494	1,494	1,509	1,524	1,539	1,555	1,570	1,586	1,602	1,618	1,634	1,650	1,667	1,683	1,700	1,717	1,734	1,752	1,769	1,787	32,585
Federal Aid Reimbursement [4]	350,000	350,000	350,000	350,000	367,500	367,500	367,500	367,500	367,500	367,500	385,875	385,875	385,875	385,875	385,875	385,875	405,169	405,169	405,169	405,169	7,540,925
DMV/DPS Authorized Revenue [5]	36,930	38,131	70,505	70,505	71,915	71,915	74,073	74,073	75,554	75,554	77,065	77,065	78,607	78,607	80,179	80,179	81,782	81,782	83,418	83,418	1,461,259
AB595 LVCVA Bonding	76,355	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76,355
SB5 Petroleum Clean Up Fund	3,800	3,800	3,838	3,915	3,993	4,073	4,154	4,237	4,322	4,409	4,497	4,587	4,679	4,772	4,868	4,965	5,064	5,165	5,269	5,374	89,780
Cooperative Construction Reimb.	20,000	20,000	20,200	20,200	20,604	20,604	21,222	21,222	21,647	21,647	22,079	22,079	22,521	22,521	22,972	22,972	23,431	23,431	23,900	23,900	437,151
Bond Proceeds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest	1,300	1,300	1,313	1,313	1,339	1,339	1,379	1,379	1,407	1,407	1,435	1,435	1,464	1,464	1,493	1,493	1,523	1,523	1,553	1,553	28,415
Miscellaneous	16,400	16,400	16,564	16,564	16,895	16,895	17,402	17,402	17,750	17,750	18,105	18,105	18,467	18,467	18,837	18,837	19,213	19,213	19,598	19,598	358,463
HIGHWAY FUND REVENUE	**927,787**	**852,633**	**950,652**	**958,350**	**985,852**	**993,817**	**1,005,242**	**1,013,485**	**1,024,152**	**1,032,682**	**1,062,063**	**1,070,891**	**1,082,247**	**1,091,386**	**1,103,104**	**1,112,564**	**1,143,952**	**1,153,744**	**1,166,227**	**1,176,365**	**20,907,197**
EXPENDITURES:																					
DMV & PS Expenditures	162,518	165,348	167,002	167,002	170,342	170,342	175,452	175,452	178,961	178,961	182,541	182,541	186,191	186,191	189,915	189,915	193,713	193,713	197,588	197,588	3,611,278
Appropriations	4,139	4,005	4,045	4,045	4,126	4,126	4,249	4,249	4,334	4,334	4,421	4,421	4,509	4,509	4,600	4,600	4,692	4,692	4,785	4,785	87,667
NDOT																					
Salaries [7]	129,442	131,018	132,329	132,329	134,975	134,975	139,024	139,024	141,805	141,805	144,641	144,641	147,534	147,534	150,485	150,485	153,494	153,494	156,564	156,564	2,862,162
Travel [7]	1,961	1,961	1,980	1,980	2,020	2,020	2,081	2,081	2,122	2,122	2,165	2,165	2,208	2,208	2,252	2,252	2,297	2,297	2,343	2,343	42,857
Operating [7]	64,515	66,146	66,808	66,808	68,144	68,144	70,188	70,188	71,592	71,592	73,024	73,024	74,484	74,484	75,974	75,974	77,493	77,493	79,043	79,043	1,444,158
Equipment [7]	9,281	8,660	8,747	8,747	8,922	8,922	9,189	9,189	9,373	9,373	9,561	9,561	9,752	9,752	9,947	9,947	10,146	10,146	10,349	10,349	189,911
Other Programs [7]	11,818	11,737	11,854	11,854	12,091	12,091	12,454	12,454	12,703	12,703	12,957	12,957	13,216	13,216	13,480	13,480	13,750	13,750	14,025	14,025	256,614
Sale Of Gas And Oil	2,857	2,857	2,886	2,886	2,943	2,943	3,032	3,032	3,092	3,092	3,154	3,154	3,217	3,217	3,282	3,282	3,347	3,347	3,414	3,414	62,449
Capital Projects [8]	520,000	500,000	500,000	495,000	525,000	525,000	525,000	535,000	540,000	570,000	605,000	605,000	625,000	625,000	635,000	660,000	675,000	700,000	700,000	700,000	11,765,000
Bond Principal [9]	52,273	54,805	47,177	42,223	44,435	46,691	49,015	50,000	50,000	32,518	20,631	21,690	22,741	23,742	18,457	5,996					582,394
Bond Interest [9]	28,234	25,568	22,773	20,356	18,183	15,936	13,668	11,287	8,858	6,552	5,037	4,006	2,922	1,902	920	210					186,412
HIGHWAY FUND EXPENDITURES	**987,037**	**972,105**	**965,600**	**953,229**	**991,181**	**991,190**	**1,003,352**	**1,011,956**	**1,022,841**	**1,033,053**	**1,063,130**	**1,063,158**	**1,091,775**	**1,091,756**	**1,104,311**	**1,116,140**	**1,133,933**	**1,158,933**	**1,168,111**	**1,168,111**	**21,090,901**
Net	*(59,249)*	*(119,473)*	*(14,947)*	*5,121*	*(5,329)*	*2,628*	*1,890*	*1,529*	*1,311*	*(371)*	*(1,068)*	*7,733*	*(9,527)*	*(370)*	*(1,207)*	*(3,576)*	*10,019*	*(5,188)*	*(1,884)*	*8,254*	*(183,704)*
Ending Balance	**235,751**	**116,278**	**101,331**	**106,452**	**101,124**	**103,751**	**105,641**	**107,170**	**108,481**	**108,110**	**107,043**	**114,776**	**105,248**	**104,878**	**103,672**	**100,095**	**110,114**	**104,926**	**103,042**	**111,296**	

KEY ASSUMPTIONS:

1 FY 2012 and FY 2013 projections from Department of Motor Vehicles April 15, 2011 Estimates
2 Revenue Growth projections: FY 2014 = 1%, FY 2015 - FY 2031 = 2%
3 Revenue Growth projections: FY 2014 - FY 31 = 1%
4 Federal Aid Reimbursement growth = 5% in FY 2016, 5% in FY 2022 and 5% in FY 2028
5 DMV /DPS Authorized Revenue decreased in FY 2012 & 2013 per SB503, Sec. 26
6 includes increase provided by SB 429, 2009 legislative session reflected beginning FY 2014
7 FY 2012 and FY 2013 figures equal budget; Growth projection equals 1% in FY 2014; 2% in FY 2016, 3% in FY 2018, and 2% for each even fiscal year thereafter.
8 Capital Expenditures are fiscally constrained NDOT estimates.
9 Bond Payments for currently outstanding bonds. Assumes no additional bond sales.

CERTIFICATION



DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action:
[a] a. contract
b. grant
c. cooperative agreement
d. loan
e. loan guarantee
f. loan insurance

2. Status of Federal Action:
[a] a. bid/offer/application
b. initial award
c. post-award

3. Report Type:
[a] a. initial filing
b. material change
For Material Change Only:
year _____ quarter _____
date of last report _____

4. Name and Address of Reporting Entity:
[x] **Prime** [ ] **Subawardee**
Tier _____, *if known*:

Congressional District, *if known*: 4c

5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:
Nevada Department of Transportation
1263 South Stewart Street
Carson City, NV 89712

Congressional District, *if known*:

6. Federal Department/Agency:
Federal Highway Administration

7. Federal Program Name/Description:
CFDA Number, *if applicable*: _____

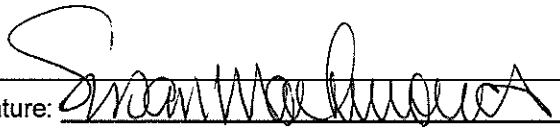
8. Federal Action Number, *if known*:

9. Award Amount, *if known*:
$ 65,998.30

10. a. Name and Address of Lobbying Registrant
(*if individual, last name, first name, MI*):
The Carmen Group
1899 Pennsylvania Ave, NW
4th Floor
Washington DC 20026

b. Individuals Performing Services (*including address if different from No. 10a*)
(*last name, first name, MI*):
Hassell, John S. Jr.

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature: 
Print Name: Susan Martinovich, P.E.
Title: Director, Nevada Department of Transportation
Telephone No.: (775) 888-7440 Date: 9/12/2011

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Standard Form LLL (Rev. 7-97)

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action:	2. Status of Federal Action:	3. Report Type:
[B] a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	[C] a. bid/offer/application b. initial award c. post-award	[B] a. initial filing b. material change **For Material Change Only:** year 2011 quarter Second date of last report April 20, 2011

4. Name and Address of Reporting Entity:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:
[x] Prime [ ] Subawardee Tier _____, *if known*: **Congressional District**, *if known*: NV CDs 1, 2, 3	**Congressional District**, *if known*:
6. Federal Department/Agency: Federal Transit Administration	**7. Federal Program Name/Description:** 49 USC Section 5309 CFDA Number, *if applicable*: _____
8. Federal Action Number, *if known*: See attachment.	**9. Award Amount**, *if known*: $ See attachment.
10. a. Name and Address of Lobbying Registrant (*if individual, last name, first name, MI*): Marcus Faust 332 Constitution Avenue, NE Washington, D.C. 20002	**b. Individuals Performing Services** (*including address if different from No. 10a*) (*last name, first name, MI*): Faust, Marcus G. Sanford, Olivia

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature: _____
Print Name: Jacob Snow
Title: General Manager
Telephone No.: (702) 676-1500 Date: 7/19/11

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Standard Form LLL (Rev. 7-97)

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action:	2. Status of Federal Action:	3. Report Type:
[B] a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	[C] a. bid/offer/application b. initial award c. post-award	[B] a. initial filing b. material change **For Material Change Only:** year 2011 quarter Second date of last report April 20, 2011

4. Name and Address of Reporting Entity:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:
[x] Prime [ ] Subawardee Tier _____, *if known*: **Congressional District**, *if known*: NV CDs 1, 2, 3	 **Congressional District**, *if known*:
6. Federal Department/Agency: Federal Transit Administration	**7. Federal Program Name/Description:** 49 USC Section 5309 CFDA Number, *if applicable*: _____
8. Federal Action Number, *if known*: See attachment.	**9. Award Amount**, *if known*: $ See attachment.
10. a. Name and Address of Lobbying Registrant (*if individual, last name, first name, MI*): Thompson Coburn, LLP 1909 K Street, NW Suite 600 Washington, D.C. 20006-1167	**b. Individuals Performing Services** (*including address if different from No. 10a*) (*last name, first name, MI*): Starke, Jane Sutter Woodman, G. Kent

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature: _____

Print Name: Jacob Snow

Title: General Manager

Telephone No.: (702) 676-1500 Date: 7/19/2011

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Standard Form LLL (Rev. 7-97)

600 S. Grand Central Parkway, Suite 350, Las Vegas, NV 89106 702-676-1500

Date: July 18, 2011

Thompson Coburn, LLP
1909 K Street, NW
Suite 600
Washington, D.C. 20006-1167

RE: Federal Lobbying

The quarterly Regional Transportation Commission of Southern Nevada (RTC) Disclosures of Lobbying Activities Report (Form LLL) is due for the period of 2nd Quarter, April 1, 2011 to June 30, 2011
In connection with this quarter, will you please answer the following questions about your firm's lobbying activity on behalf of the RTC:

1. Attached is the list of open grants that the RTC has been awarded by the Federal government. Please list all of the grants, applications, amendments and other lobbying activities performed during the quarter.

No activity.

2. Are there any other covered Federal actions described in 49 CFR 20.100 (i.e. the making of any Federal contract, grant, loan – i.e., TIFIA – entering into any cooperative agreement, or extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement), for which you or anyone in your firm have performed lobbying activity on behalf of the RTC? If yes, please list and include the Federal Action Number, if known.

No.

3. Please list all staff members in your office involved in lobbying activities on behalf of the RTC:

Jane Sutter Starke and Kent Woodman.

Thank you in advance for your assistance.

Tracy Bower

ATTACHMENT - DISCLOSURE OF LOBBYING ACTIVITIES
FTA OPEN GRANTS AS OF 6-30-2011

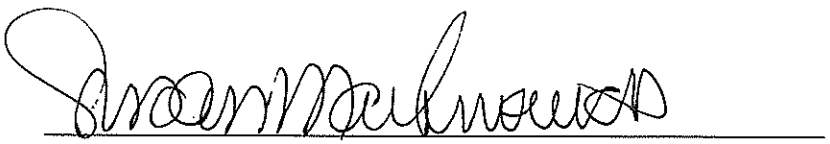
Grant Number	Latest Award Date	Amount Awarded	Federal Section	Year of Funding	Federal Description
NV-03-0034	9/12/07	$ 2,940,300	5309	FFY 2006	Discretionary: New Start - Prof. Services for Regional Fixed Guideway
NV-04-0005	8/26/08	$ 14,882,286	5309	FFY 2006, 2007, 2008	Discretionary: Sunset Maintenance Facility, BTC, Boulder Hwy BRT
NV-04-0011	6/20/11	$ 2,763,200	5309	FFY 2010	Bus and Bus Livability: UNLV Transit Center

The lobbying activity by Thompson Coburn, LLP relates to assisting, securing or reprogramming Section 5309 earmarked funds from the Congress; it does not extend to the subsequent grant process with the Federal Transit Administration (FTA). Their work on behalf of the Regional Transportation Commission of Southern Nevada (RTC) before FTA is properly characterized as the performance of legal services, not lobbying. During the reporting period, they worked on FY 2011 appropriations.

STIP CERTIFICATION

The Nevada Department of Transportation certifies that the planning process is addressing the major issues facing the state and is conducted in accordance with all the applicable requirements of:

- 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR Part 450;
- Title VI of the Civil Rights Act of 1964 as amended (42 USC 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1001(b) of the "Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users" of 2005 (Publication L. 109-59) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded projects (see also 49 CFR Part 26);
- 23 CFR Part 230, regarding implementation of an equal employment opportunity program on federal and federal-aid highway construction contracts;
- The provisions of the "Americans with Disabilities Act of 1990" (42 U.S.C. 12101 *et seq*) and USDOT regulations "Transportation for Individuals with Disabilities" (49 CFR Part 27) (*Nondiscrimination On the Basis of Disability in Programs or Activities Receiving Federal Financial Assistance*); 49 CFR Part 37 (*Transportation Services for Individuals with Disabilities (ADA)*); and 49 CFR Part 38 (*Americans with Disabilities Act (ADA), Accessibility Specifications For Transportation Vehicles*);
- In states containing nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the "Clean Air Act" as amended (42 U.S.C. 7504, 7506(c) and (d), and 40 CFR Part 93;
- The "Older Americans Act", as amended (42 USC 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of 23 USC, regarding prohibition of discrimination bases on gender; and
- Section 504 of the "Rehabilitation Act of 1973" (29 U.S.C. 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.



Susan Martinovich, P.E.
Director, Nevada Department of Transportation

12/12/11
Date

MPO CERTIFICATION
(Carson Area Metropolitan Planning Area)

The Nevada Department of Transportation certifies that the planning process is addressing the major issues facing the state and is conducted in accordance with all the applicable requirements of:

- 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR Part 450;
- Title VI of the Civil Rights Act of 1964 as amended (42 USC 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1001(b) of the "Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users" of 2005 (Publication L. 109-59) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded projects (see also 49 CFR Part 26);
- 23 CFR Part 230, regarding implementation of an equal employment opportunity program on federal and federal-aid highway construction contracts;
- The provisions of the "Americans with Disabilities Act of 1990" (42 U.S.C. 12101 *et seq*) and USDOT regulations "Transportation for Individuals with Disabilities" (49 CFR Part 27) (*Nondiscrimination On the Basis of Disability in Programs or Activities Receiving Federal Financial Assistance*); 49 CFR Part 37 (*Transportation Services for Individuals with Disabilities (ADA)*); and 49 CFR Part 38 (*Americans with Disabilities Act (ADA), Accessibility Specifications For Transportation Vehicles*);
- In states containing nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the "Clean Air Act" as amended (42 U.S.C. 7504, 7506(c) and (d), and 40 CFR Part 93;
- The "Older Americans Act", as amended (42 USC 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of 23 USC, regarding prohibition of discrimination bases on gender; and
- Section 504 of the "Rehabilitation Act of 1973" (29 U.S.C. 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

Susan Martinovich, P.E.
Director, Nevada Department of Transportation

9/6/11
Date

The Carson Area Metropolitan Planning Organization (CAMPO) certifies that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR Part 450;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the SAFETEA–LU (Pub. L. 109–59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37,and 38;
7. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

for Jim Mallery
CAMPO Chair

MPO CERTIFICATION
(Las Vegas Urbanized Area)

The Nevada Department of Transportation certifies that the planning process is addressing the major issues facing the state and is conducted in accordance with all the applicable requirements of:

- 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR Part 450;
- Title VI of the Civil Rights Act of 1964 as amended (42 USC 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1001(b) of the "Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users" of 2005 (Publication L. 109-59) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded projects (see also 49 CFR Part 26);
- 23 CFR Part 230, regarding implementation of an equal employment opportunity program on federal and federal-aid highway construction contracts;
- The provisions of the "Americans with Disabilities Act of 1990" (42 U.S.C. 12101 *et seq*) and USDOT regulations "Transportation for Individuals with Disabilities" (49 CFR Part 27) (*Nondiscrimination On the Basis of Disability in Programs or Activities Receiving Federal Financial Assistance*); 49 CFR Part 37 (*Transportation Services for Individuals with Disabilities (ADA)*); and 49 CFR Part 38 (*Americans with Disabilities Act (ADA), Accessibility Specifications For Transportation Vehicles*);
- In states containing nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the "Clean Air Act" as amended (42 U.S.C. 7504, 7506(c) and (d), and 40 CFR Part 93;
- The "Older Americans Act", as amended (42 USC 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of 23 USC, regarding prohibition of discrimination bases on gender; and
- Section 504 of the "Rehabilitation Act of 1973" (29 U.S.C. 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

Susan Martinovich

Susan Martinovich, P.E.
Director, Nevada Department of Transportation

9/6/11
Date

RESOLUTION NO. 285

ADOPTION OF THE TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEARS 2011-2014 FOR CLARK COUNTY, NEVADA

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require the preparation of a Transportation Improvement Program; and,

WHEREAS, the Transportation Improvement Program is developed and updated at least every four years under the direction of the Metropolitan Planning Organization; and,

WHEREAS, the Regional Transportation Commission of Southern Nevada has been designated by the Governor of the State of Nevada as the Metropolitan Planning Organization for Clark County, Nevada; and,

WHEREAS, the Regional Transportation Commission, through the conduct of a continuing, comprehensive and coordinated transportation planning process carried out in conjunction with the Regional Transportation Commission member entities and the Nevada Department of Transportation, has prepared a Transportation Improvement Program for the Clark County Metropolitan Planning Area which includes all federal and non-federal regionally significant transportation projects; and,

WHEREAS, the Regional Transportation Commission finds that pursuant to 40 CFR 93 this Transportation Improvement Program conforms with the intent of the State Air Quality Implementation Plans; and,

WHEREAS, the Regional Transportation Commission finds that current fiscal resources are adequate to develop, operate and maintain the transportation system, and finds that the Transportation Improvement Program is limited to projects for which funds are available or committed; and,

WHEREAS, the Regional Transportation Commission finds that this Transportation Improvement Program has been prepared through a process of agency coordination and in accordance with adopted public participation procedures.

NOW, THEREFORE, BE IT RESOLVED that the Regional Transportation Commission does hereby adopt and endorse the Transportation Improvement Program for Fiscal Years 2011-2014.

This action is taken with the understanding that all projects in the area of jurisdiction of the Regional Transportation Commission member entities have been approved by each entity's board.

PASSED, APPROVED AND ADOPTED this 12 **day of** August, **2010.**

REGIONAL TRANSPORTATION COMMISSION
OF SOUTHERN NEVADA

By: Lawrence L Brown III
LAWRENCE L. BROWN III, Chairman

ATTEST: Aug 12, 2010

By: Lisa Magnusson
LISA MAGNUSSON, Executive Assistant

CERTIFICATION STATEMENT

I certify that transportation planning in the Clark County, Nevada Transportation Management Area is done in accordance with all applicable Federal requirements, including:

i) 23USC 134, 49USC 5303 and 23CFR Part 450 §450.334, the Metropolitan Planning Regulations;

ii) Sections 174, 176(c) and 176(d) of the Clean Air Act as amended (42USC 7504, 7506(c), 7506(d)), and 40CFR Part 93;

iii) Title VI of the Civil Rights Act as amended (42USC 2000d-1) and 49CFR Part 21;

iv) 49USC 5332 regarding discrimination based on race, religion, national origin, gender or age;

v) SAFETEA-LU Section 1101(b) and 49CFR Part 26 regarding disadvantaged business enterprises;

vi) 23CFR Part 230 regarding equal employment opportunity;

vii) The Americans with Disabilities Act of 1990 (42USC 12100 et seq) and 49CFR Parts 27, 37 and 38;

viii) The Older Americans Act as amended (42USC 6101);

ix) 23USC 324 regarding gender discrimination; and

x) The Rehabilitation Act of 1973 (29USC 794) and 49CFR Parts 27 regarding discrimination against persons with disabilities;

I further certify that transportation planning in the Clark County, Nevada Transportation Management Area is done in accordance with the requirements of the Clark County Transportation Conformity Plan of 2008

REGIONAL TRANSPORTATION COMMISSION
OF SOUTHERN NEVADA

By: Lawrence L Brown III
LAWRENCE L. BROWN III, Chairman

ATTEST: Aug 12, 2010

By: Lisa Magnusson
LISA MAGNUSSON, Executive Assistant

MPO CERTIFICATION
(Lake Tahoe Metropolitan Planning Organization)

The Nevada Department of Transportation certifies that the planning process is addressing the major issues facing the state and is conducted in accordance with all the applicable requirements of:

- 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR Part 450;
- Title VI of the Civil Rights Act of 1964 as amended (42 USC 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1001(b) of the "Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users" of 2005 (Publication L. 109-59) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded projects (see also 49 CFR Part 26);
- 23 CFR Part 230, regarding implementation of an equal employment opportunity program on federal and federal-aid highway construction contracts;
- The provisions of the "Americans with Disabilities Act of 1990" (42 U.S.C. 12101 *et seq*) and USDOT regulations "Transportation for Individuals with Disabilities" (49 CFR Part 27) (*Nondiscrimination On the Basis of Disability in Programs or Activities Receiving Federal Financial Assistance*); 49 CFR Part 37 (*Transportation Services for Individuals with Disabilities (ADA)*); and 49 CFR Part 38 (*Americans with Disabilities Act (ADA), Accessibility Specifications For Transportation Vehicles*);
- In states containing nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the "Clean Air Act" as amended (42 U.S.C. 7504, 7506(c) and (d), and 40 CFR Part 93;
- The "Older Americans Act", as amended (42 USC 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of 23 USC, regarding prohibition of discrimination bases on gender; and
- Section 504 of the "Rehabilitation Act of 1973" (29 U.S.C. 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

Susan Martinovich, P.E.
Director, Nevada Department of Transportation

9/6/2011
Date

TAHOE METROPOLITAN PLANNING ORGANIZATION
TMPO RESOLUTION NO. 2010 - 19

ADOPTION OF THE 2011-2014 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM FOR THE LAKE TAHOE REGION

WHEREAS, The Tahoe Metropolitan Planning Organization (TMPO) is the designated planning organization (MPO) for the Lake Tahoe Basin as defined by the Transportation Equity Act for the 21st Century; and

WHEREAS, the 2011 TMPO Federal Transportation Improvement Program (FTIP) has been developed and maintained in accordance with the Safe, Accountable, Flexible and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU); and

WHEREAS, the Federal Clean Air Act Amendments require that no department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, no metropolitan planning organization designated under Title 23 of the U.S. Code shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110; and

WHEREAS, the 2011 FTIP meets all applicable transportation planning requirements per Title 23 CFR Part 450; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Tahoe Metropolitan Planning Organization; and

WHEREAS, the 2008 Regional Transportation Plan (RTP) for the Lake Tahoe Basin describes a transportation system envisioned for the horizon years and was adopted as a financially constrained plan by the TMPO Board on August 27, 2008; and

WHEREAS, the 2011 FTIP is consistent with the transportation system and financial plan described in the 2008 RTP; and

WHEREAS, the 2011 FTIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2011 FTIP includes all regionally significant transportation projects to be funded from local, state or federal resources; and

WHEREAS, the 2011 FTIP has been developed under TMPO policies for community input and interagency consultation procedures; and

WHEREAS, the 2011 FTIP does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan.

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board of the Tahoe Metropolitan Planning Organization adopts this resolution approving the 2011 Federal Transportation Improvement Program for the Lake Tahoe Region.

BE IT FURTHER RESOLVED, that TMPO staff is hereby directed and authorized to work with Caltrans, the Nevada Department of Transportation, the Federal Highway Administration, the Federal Transit Administration and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the format and organization of the document to obtain its approval by these agencies.

BE IT FURTHER RESOLVED, that the TMPO Board authorizes its staff to administratively amend the 2011 FTIP as outlined in the Public Input and Project Selection Procedures outlined in the 2011 FTIP.

PASSED AND ADOPTED by the Governing Board of the Tahoe Metropolitan Planning Organization at its regular meeting held on September 22, 2010, by the following vote:

Ayes: Ms. Aldean, Mr. Beyer, Mr. Biaggi, Ms. Bresnick, Mr. Breternitz, Mr. Cashman, Mr. Cole, Ms. McDermid, Mr. Merrill, Ms. Thomas, Ms. Reedy, Ms. Santiago, Ms. Montgomery, Mr. Sher

Allen Biaggi, Chair
TMPO Governing Board

MPO CERTIFICATION
(Reno Urbanized Area)

The Nevada Department of Transportation certifies that the planning process is addressing the major issues facing the state and is conducted in accordance with all the applicable requirements of:

- 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR Part 450;
- Title VI of the Civil Rights Act of 1964 as amended (42 USC 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1001(b) of the "Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users" of 2005 (Publication L. 109-59) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded projects (see also 49 CFR Part 26);
- 23 CFR Part 230, regarding implementation of an equal employment opportunity program on federal and federal-aid highway construction contracts;
- The provisions of the "Americans with Disabilities Act of 1990" (42 U.S.C. 12101 *et seq*) and USDOT regulations "Transportation for Individuals with Disabilities" (49 CFR Part 27) (*Nondiscrimination On the Basis of Disability in Programs or Activities Receiving Federal Financial Assistance*); 49 CFR Part 37 (*Transportation Services for Individuals with Disabilities (ADA)*); and 49 CFR Part 38 (*Americans with Disabilities Act (ADA), Accessibility Specifications For Transportation Vehicles*);
- In states containing nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the "Clean Air Act" as amended (42 U.S.C. 7504, 7506(c) and (d), and 40 CFR Part 93;
- The "Older Americans Act", as amended (42 USC 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of 23 USC, regarding prohibition of discrimination bases on gender; and
- Section 504 of the "Rehabilitation Act of 1973" (29 U.S.C. 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

Susan Martinovich, P.E.
Director, Nevada Department of Transportation

9/06/2011
Date

RESOLUTION

RESOLUTION AUTHORIZING THE ADOPTION OF THE FY 2011-2015 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM FOR THE RENO-SPARKS URBANIZED AREA.

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require the preparation and updating of a Regional Transportation Improvement Program by the Metropolitan Planning Organization; and

WHEREAS, the Regional Transportation Improvement Program is developed and updated at least every four years under the direction of the Metropolitan Planning Organization; and

WHEREAS, the Regional Transportation Commission of Washoe County has been designated as the Metropolitan Planning Organization for the Reno-Sparks Urbanized Area of Washoe County; and

WHEREAS, the Regional Transportation Commission, through the conduct of a continuing, comprehensive and coordinated transportation planning process and in conformance with all applicable federal requirements, has previously adopted a Regional Transportation Plan; and

WHEREAS, the Regional Transportation Commission, through the conduct of a continuing, comprehensive, and coordinated transportation planning process and in conformance with all applicable federal requirements has prepared an FY 2011-2015 RTIP for the Reno-Sparks Urbanized Area of Washoe County;

NOW, THEREFORE, BE IT RESOLVED BY THE REGIONAL TRANSPORTATION COMMISSION OF WASHOE COUNTY:

1. That the Regional Transportation Commission does hereby adopt the FY 2011-2015 Regional Transportation Improvement Program.

2. That the Regional Transportation Commission finds the FY 2011-2015 Regional Transportation Improvement Program in conformance with the Regional Transportation Plan.

3. That the Regional Transportation Commission finds the FY 2011-2015 Regional Transportation Improvement Program in conformance with applicable air quality implementation plans pursuant to 40 CFR 93.

4. That the Regional Transportation Commission certified that the urban transportation planning process is being carried on in conformance with all applicable federal requirements.

5. That the local transportation planning process has provided for the participation of private enterprise and the private operation of mass transportation services, consistent with the Public Participation Plan adopted by the Regional Transportation Commission Board on September 19, 2008 and amended on August 21, 2009..

6. That the Regional Transportation Commission finds that current fiscal resources are adequate to develop, operate and maintain the transportation system, and finds that the Regional Transportation Improvement Program is limited to projects for which funds are available or committed.

CERTIFICATE

The undersigned, duly qualified Chairperson of the Regional Transportation Commission, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting held on May 20, 2011.

Ron Smith, Chair
Regional Transportation Commission

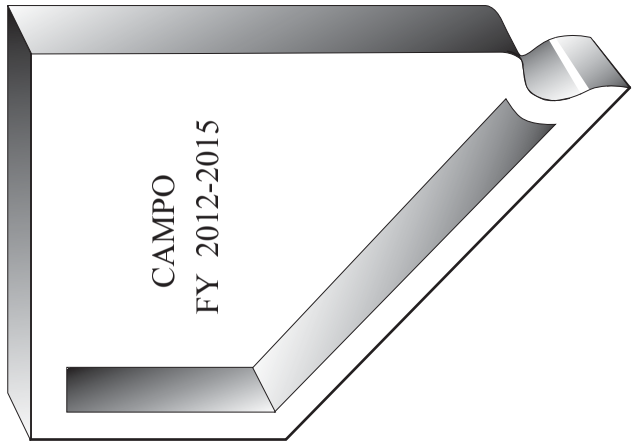
STATE OF NEVADA)
§
COUNTY OF WASHOE)

This instrument was acknowledged before me on May 20, 2011, by Ron Smith, Chair of the Regional Transportation Commission.

DENISE THOMPSON
Notary Public-State of Nevada
APPT. NO. 08-8382-2
My App. Expires October 17, 2012

Notary Public

CAMPO FY 2012-2015
STIP PROJECTS



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: ARRA (CAMPO)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110024	Douglas Area Rural Transit (DART) / Capital Cost of Preventive Maintenance(Const)	$16,000				$16,000	CAMPO
	Total:	$16,000					

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$16,000	$0	$0	$0
Total Available	**$16,000**	**$0**	**$0**	**$0**
Scheduled Amount	$16,000	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5307 (CAMPO)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110008	Douglas Area Rural Transit (DART) / Operations within CAMPO boundary(Other)	$42,000	$44,000	$45,000	$47,000	$178,000	CAMPO
NV20110009	Vehicle Purchase for Public Transit Service - Carson City / 6 Vehicles For Jump Around Carson (JAC) Operations(Other)	$390,000	$390,000			$780,000	CAMPO
NV20110010	Preventative Maintenance / Jump Around Carson (JAC) operations - Capital Cost(Other)	$93,000	$97,000	$100,000	$104,000	$394,000	CAMPO
NV20110011	Jump Around Carson (JAC) Transit Service / Continued Operations of Fixed Route & Paratransit Service in Carson City(Other)	$883,000	$917,000	$951,000	$988,000	$3,739,000	CAMPO
NV20110012	RTC Intercity Service: Reno to Carson City / Operations within the CAMPO Boundary Commuter Service M-F.(Other)	$21,000	$22,000	$23,000	$23,000	$89,000	CAMPO
NV20110013	Responsibilities as Grantee / Provide CAMPO certifications and assurances, apply and manage FTA funds.(Other)	$31,000	$32,000	$33,000	$35,000	$131,000	CAMPO
NV20110015	Bus Stop Improvements / Rehabilitation/Renovation of pedestrian Access/Walkways near transit stops.(Other)	$89,000	$89,000			$178,000	CAMPO
NV20110016	Acquire ADP Software/Hardware / CAD/AVL for fixed route service, Smart Phone/SMS Text Traveler Info System and Fixed Route Web Portal, Carson City(Other)	$101,000				$101,000	CAMPO
NV20110017	Acquire Bus Passenger Shelters / Acquisition and installation of bus passenger shelters for transit stops throughout JAC service area. (Other)	$25,000	$25,000			$50,000	CAMPO
NV20110018	Facility Improvements - Douglas County / Bus stop improvements and power facilities at vehicle storage facility for bus plug-ins for operations within Douglas County.(Other)	$10,000				$10,000	CAMPO
NV20110022	Acquire Mobile Surveillance/Security Equipment / AVL Equipment for DART Vehicles For operations within Douglas County(Other)	$44,000				$44,000	CAMPO
NV20110023	Acquire ADP Software / Upgrade server/computer systems at DART operations center for operations within Douglas County(Other)	$8,000				$8,000	CAMPO
	Total:	$1,737,000	$1,616,000	$1,152,000	$1,197,000		

View summary on page 2

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5307 (CAMPO)

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$1,737,000	$1,616,000	$1,152,000	$1,197,000
Total Available	**$1,737,000**	**$1,616,000**	**$1,152,000**	**$1,197,000**
Scheduled Amount	$1,737,000	$1,616,000	$1,152,000	$1,197,000
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5309 (CAMPO)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110014	Bus Facility Improvements / Improvement to bus facilities, including lighting and access to JAC Operations Office and transit stop locations(Other)	$165,000				$165,000	CAMPO
	Total:	$165,000					

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$165,000	$0	$0	$0
Total Available	**$165,000**	**$0**	**$0**	**$0**
Scheduled Amount	$165,000	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

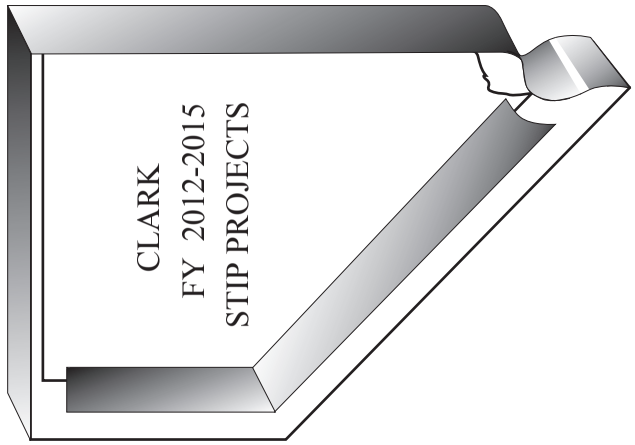
FUND SOURCE: FY 09 Appropriation

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CC20110008	From Eureka Siding through Carson River Canyon to proposed Terminal at Drako Way. / V and T Railroad construction Phase 3B, 3C and 4. Reconstruct approx 4.9 miles of mainline track on new/existing railroad grade.(PE/RW/CONST)(Const)	$365,000	$37,000	$36,500	$36,500	$475,000	CAMPO
	Total:	$365,000	$37,000	$36,500	$36,500		

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$365,000	$37,000	$36,500	$36,500
Total Available	**$365,000**	**$37,000**	**$36,500**	**$36,500**
Scheduled Amount	$365,000	$37,000	$36,500	$36,500
Balance Available	**$0**	**$0**	**$0**	**$0**

CLARK FY 2012-2015
STIP PROJECTS



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: STP Clark

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
	Contingencies	$1,000,000	$1,000,000	$1,000,000		$3,000,000	
CL200308	Transportation Demand Management (TDM) Program / TDM products & services that promote reduction of SOV on the region's road in order to improve traffic congestion & air quality (PE)(PE) CountyId: 210 **Additional Funding** Cmaq Clark: $1,350,111 Rtc Sales Tax (Lv): $619,985 Total: $4,522,423	$833,985	$850,664	$867,678		$2,552,327	Clark RTC
CL200516	I 15 at Cactus Avenue in Las Vegas. / Construct 6 lane roadway with an interchange at I 15 (PE/RW/Const).(Const) CountyId: 108 **Additional Funding** High Priority, Safetea-Lu: $9,843,780 Federal Appropriation Section 115: $200,000 Interstate Maintenance - Discretionary: $4,611,300 State Gas Tax: $28,200,000 Question 10 Hslm Program: $5,879,000 Total: $61,954,080	$13,220,000				$13,220,000	Clark County
CL200748	SR 574 Cheyenne Ave at Commerce St. / Traffic signal modifications and intersection improvements (PE/Const)(Const) CountyId: 1581			$255,000		$255,000	C of NLV
CL200902	SR 595 Rainbow Blvd from Desert Inn Rd to US 95. / Intersection Improvements and bus turnouts at Sahara Ave., Oakley Blvd, Charleston Blvd, and Alta Dr (PE/RW/Const)(Const) CountyId: 1579 **Additional Funding** Cmaq Clark: $3,675,000 Total: $4,325,000		$650,000			$650,000	C of LV
CL20090243	Las Vegas Blvd at Bruner Ave / Construct Park and Ride facility (PE/RW/Const)(Const) CountyId: 2749 **Additional Funding** Rtc Sales Tax (Lv): $700,000 Total: $2,400,000			$1,700,000		$1,700,000	Clark RTC
CL20100196	Project Neon / Right of Way Acquisition for Project Neon (RW)(RW) CountyId: 4465			$21,000,000		$21,000,000	C of LV
CL20100252	North 5th St from Carey Ave to Cheyenne Ave. / Construct 4-lane roadway with an overpass at I-15 to support eight lanes including 2 transit lanes.(Const) CountyId: 4035	$2,200,000	$22,700,000			$24,900,000	C of NLV
CL20110117	Alta Dr (Project Neon) from Ranch Dr to Shadow Lane / Widen and restripe roadway from 4 lanes to 6 lanes to comply with US 95 Major Investment Study (PE/Const)(Const) CountyId: 5008		$500,000			$500,000	C of LV
	Sub Total:	$17,253,985	$25,700,664	$24,822,678			

View summary on page 2

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: STP Clark

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL20110118	D Street from I 15 to Owens Ave. / Restripe travel lanes to accommodate bike lanes and widened sidewalks, streetlights and landscaping(PE/RW/Const)(Const) CountyId: 5009 **Additional Funding** Stp Enhancement: $1,300,000 Cmaq Clark: $600,000 Local Funding (Lv): $200,000 Total: $2,450,000	$350,000				$350,000	C of LV
CL20110119	Grand Central Pkwy/Western Connector (Project Neon) / Construct Bicycle Lanes and Pedestrian Improvements on the new Grand Central Pkwy/Western Connector between Oakey and Alta (PE/RW) (Const) CountyId: 5006		$500,000			$500,000	C of LV
CL20110120	Horizon Ridge Pkwy at I 515 / Operational Improvements (PE/Const) (Const) CountyId: 4264		$2,500,000			$2,500,000	C of Hen
	Total:	$17,603,985	$28,700,664	$24,822,678			

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$2,273,675	$7,669,690	$1,969,026	$146,348
Anticipated Fund Allocation	$23,000,000	$23,000,000	$23,000,000	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$25,273,675**	**$30,669,690**	**$24,969,026**	**$146,348**
Scheduled Amount	$17,603,985	$28,700,664	$24,822,678	$0
Balance Available	**$7,669,690**	**$1,969,026**	**$146,348**	**$146,348**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: CMAQ Clark

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL200308	Transportation Demand Management (TDM) Program / TDM products & services that promote reduction of SOV on the region's road in order to improve traffic congestion & air quality (PE)(PE) CountyId: 210 **Additional Funding** Rtc Sales Tax (Lv): $619,985 Stp Clark: $2,552,327 Total: $4,522,423	$450,111	$450,000	$450,000		$1,350,111	Clark RTC
CL2006105	City of Las Vegas from Union Park to Main St / Construct pedestrian overbridge across UPRR (PE, RW, Const)(Const) CountyId: 1561 **Additional Funding** Federal Appropriation Section 115: $395,500 Total: $2,395,500	$2,000,000				$2,000,000	C of LV
CL200834	Durango Dr. from CC 215 Southern Beltway to Desert Inn Rd / Signal interconnects and timing infrastructure (PE/Const)(Other) CountyId: 2709		$144,276			$144,276	Clark RTC
CL200836	On-road diesel engine retrofit program / On-road diesel engine retrofits for public and private vehicles (PE/Const)(Const) CountyId: 2707	$1,091,000				$1,091,000	Clark DAQEM
CL200902	SR 595 Rainbow Blvd from Desert Inn Rd to US 95. / Intersection Improvements and bus turnouts at Sahara Ave., Oakley Blvd, Charleston Blvd, and Alta Dr (PE/RW/Const)(Const) CountyId: 1579 **Additional Funding** Stp Clark: $650,000 Total: $4,325,000		$600,000	$3,075,000		$3,675,000	C of LV
CL20090246	Carey Ave from Rancho Dr to Commerce St / Signal improvements & traffic signal improvements at Revere St. (PE/RW/Const)(Const) CountyId: 2714	$930,900				$930,900	C of NLV
CL20090247	SR 159 Charleston Blvd at Lamb Blvd. / Intersection improvements (PE/RW/Const)(Const) CountyId: 2716	$800,000	$2,468,427			$3,268,427	C of LV
CL20090248	SR 574 Cheyenne Ave at Martin Luther King Blvd / Intersection improvements (PE/Const)(Const) CountyId: 2718	$567,800				$567,800	C of NLV
CL20090249	SR 593, Tropicana Ave from CC 215 Western Beltway to Rainbow Blvd / ITS communications and signal timing infrastructure (PE/Const) (Const) CountyId: 2710		$186,300	$1,676,700		$1,863,000	Clark County
CL20090250	SR 593 Tropicana Ave at Swenson St / Intersection improvements (PE/Const)(Const) CountyId: 2717	$43,000		$326,100		$369,100	Clark County
CL20090251	Valley View Dr at Russell Rd (off system). / Intersection improvements.(PE/Const)(Const) CountyId: 2715	$22,440		$204,000		$226,440	Clark County
	Sub Total:	$5,905,251	$3,849,003	$5,731,800			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: CMAQ Clark

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL20100124	Bonneville Ave / Clark Ave Couplet from Main St to Charleston Blvd / Convert to one-way couplet, 3 lanes in each direction; add landscaping between Casino Center and Las Vegas Blvd(Const) CountyId: 740 **Additional Funding** Fy 2009 Omnibus Approp. Act: $475,000 Fy 2010 Omnibus Approp Act: $487,000 Total: $1,662,000	$700,000				$700,000	C of LV
CL20100175	Russell Rd from Decatur Blvd to Las Vegas Blvd / ITS Fiber Optic Installation (PE/Const)(Const) CountyId: 2762	$1,958,682				$1,958,682	Clark County
CL20100176	SR 593, Tropicana Ave from Rainbow Blvd to Valley View Blvd. CL0.00 to 3.00 / ITS fiber optic installation. (PE, Const)(Const) CountyId: 2763	$2,006,143				$2,006,143	Clark County
CL20100180	Warms Springs Rd from Las Vegas Blvd (SR 604)to Pecos Rd. / ITS Fiber Optic Installation (PE/Const)(Const) CountyId: 2760	$47,500	$2,395,803	$950,000		$3,393,303	Clark County
CL20100181	SR 604 Las Vegas Blvd from Russell Rd to Pyle. / ITS Fiber Optic Installation (PE/Const)(Const) CountyId: 2761 **Additional Funding** State Gas Tax: $500,000 Total: $4,433,876	$47,500	$2,936,376	$950,000		$3,933,876	Clark County
CL20100183	Las Vegas / Auxilliary power units for tour buses and police cars (PE/Const)(Const, Other) CountyId: 2782	$50,000	$256,000	$256,000		$562,000	Clark DAQEM
CL20100184	Pecos Rd. from I 215 to Sunset Rd. / ITS Fiber Optic Installation (PE/Const)(Const, Other) CountyId: 2769	$310,000		$2,790,000		$3,100,000	C of Hen
CL20100185	St Rose Pkwy at Maryland Parkway & Bermuda Rd / Traffic Signals and intersection improvements(PE/RW/Const)(Const) CountyId: 2768	$1,138,500				$1,138,500	C of Hen
CL20100187	Sunset Rd. from Annie Oakley to Anthenian / ITS Fiber Optic Installation (PE/Const)(Const) CountyId: 2767	$53,174	$478,568			$531,742	C of Hen
CL20100188	Valle Verde from Windmill Rd. to Horizon Rodge / ITS Fiber Optic Installation and traffic signal (PE/RW/Const)(Const) CountyId: 2765	$270,592	$2,435,324			$2,705,916	C of Hen
CL20100189	Buffalo Dr from Charleston Blvd to Sahara Ave / Intersection Improvements and add bike lanes(PE/RW/Const)(Const) CountyId: 2776	$136,046		$1,224,410		$1,360,456	C of LV
CL20100192	Nellis Blvd/Eastern Ave from Owens Ave to Charleston Blvd. / Bus Turnouts (12 locations)(PE/RW/Const)(Const) CountyId: 2774	$220,000		$1,194,272		$1,414,272	C of LV
CL20100193	Charleston Blvd at Torrey Pines Dr; Buffalo Dr at Vegas Dr; and Lake Mead Blvd at Jones Blvd. / Intersection Improvements (PE/RW/Const) (Const) CountyId: 2780	$130,000		$847,711		$977,711	C of LV
	Sub Total:	$12,973,388	$12,351,074	$13,944,193			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: CMAQ Clark

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL20100194	Las Vegas Area / Rehabilitate pavement,restripe various street segments and install bike facility signage within downtown Las Vegas area to facilitate the accomodation of bike travel (PE, RW, Const) (Const) CountyId: 2750 **Additional Funding** Local Funding (Lv): $44,728 Total: $556,357	$511,629				$511,629	C of LV
CL20100203	North Las Vegas at Cheyenne/Civic Center / Intersection Improvements (PE/RW/Const)(Const) CountyId: 2771	$248,400	$2,235,600			$2,484,000	C of NLV
CL20100204	Las Vegas Region: Various locations / Bike Lane and Pedestrian Improvements (PE, RW, Const)(Const) CountyId: 2777	$3,600,000		$500,000		$4,100,000	Clark RTC
CL2010113	Various locations Las Vegas Valley Non Attainment and Maintenance Area (off system). / Construct truck stop electification systems at existing truck stops (PE/Const)(Const) CountyId: 1572	$300,000	$635,000			$935,000	Clark DAQEM
CL20110118	D Street from I 15 to Owens Ave. / Restripe travel lanes to accommodate bike lanes and widened sidewalks, streetlights and landscaping(PE/RW/Const)(Const) CountyId: 5009 **Additional Funding** Stp Enhancement: $1,300,000 Local Funding (Lv): $200,000 Stp Clark: $350,000 Total: $2,450,000	$600,000				$600,000	C of LV
CL20110121	West Charleston Blvd from I 15 to Hualapai Way. / Construct 5 bus turnouts(PE/Const)(RW, Const) CountyId: 2787	$50,000	$200,000	$200,000		$450,000	C of LV
CL20110122	Lake Mead Pkwy - Various locations / Construct Bus Turnouts (PE/RW/Const)(Const) CountyId: 2785	$850,000				$850,000	C of Hen
CL20110124	Sunset Road from Athenian to Sunset Way / ITS fiber optic installation (PE/Const)(Const) CountyId: 2786	$500,000				$500,000	C of Hen
CL20120044	Boulder Highway Bus Rapid Transit / Operating Support(Other) CountyId: 2064	$944,583		$1,000,000		$1,944,583	Clark RTC
CL20120045	Las Vegas / Paratransit Vehicle Replacement Program(Other) CountyId: 2065			$400,000		$400,000	Clark RTC
CL20120046	Las Vegas Downtown Bike Share Program: / Acquire bicycles, equipment, and facilities for implementation and operation of a bike share program.(Other) CountyId: 2788	$1,000,000				$1,000,000	Clark RTC
	Total:	$21,578,000	$15,421,674	$16,044,193			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: CMAQ Clark

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$6,365,619	$1,287,619	$2,365,945	$2,821,752
Anticipated Fund Allocation	$16,500,000	$16,500,000	$16,500,000	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$22,865,619**	**$17,787,619**	**$18,865,945**	**$2,821,752**
Scheduled Amount	$21,578,000	$15,421,674	$16,044,193	$0
Balance Available	**$1,287,619**	**$2,365,945**	**$2,821,752**	**$2,821,752**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Clark County Beltway Program

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL200483	I 215 Southern Beltway at Airport Connector. / Upgrade interchange(Const) CountyId: 221			$107,000,000		$107,000,000	
NV20100205	CC 215 Northern Beltway from Tenaya Way to Decatur Blvd / Upgrade to 6-lane freeway with interchanges at Jones Blvd and Decatur BlvdUpgrade to 6-lane freeway with interchanges at Jones Blvd and Decatur Blvd and an overpass at Bradley Rd (PE/RW/Const)(Const) CountyId: 506	$69,483,592				$69,483,592	
NV20100206	CC 215 Northern Beltway from Decatur Blvd to West of North Fifth St / Upgrade to 6-lane freeway with interchanges at Revere St (PE/RW/Const)(Const) CountyId: 507	$12,405,000				$12,405,000	
	Total:	$81,888,592		$107,000,000			

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$81,888,592	$0	$107,000,000	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$81,888,592**	**$0**	**$107,000,000**	**$0**
Scheduled Amount	$81,888,592	$0	$107,000,000	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5307 Formula (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL200903	Park-and-Ride lots - Various Locations / Development of Park and Ride Lots (PE/RW/Const)(Other) CountyId: 2706 **Additional Funding** Rtc Sales Tax (Lv): $800,000 Total: $4,000,000	$1,200,000	$1,000,000	$1,000,000		$3,200,000	
NV20090265	Paratransit fleet expansion / Acquire vehicles for the expansion of paratransit operations.(Other) CountyId: 2035 **Additional Funding** Rtc Sales Tax (Lv): $606,593 Total: $3,032,964		$1,192,320	$1,234,051		$2,426,371	
NV20090267	Paratransit fleet replacement / Acquire 26 vehicles for the paratransit fleet replacement program.(Other) CountyId: 2053 **Additional Funding** Rtc Sales Tax (Lv): $483,600 Total: $2,418,000		$892,800	$1,041,600		$1,934,400	
NV20100212	Bus fleet replacement program / Acquire (45) buses for the fixed-route bus replacement program(Other) CountyId: 2049 **Additional Funding** Rtc Sales Tax (Lv): $10,600,000 Total: $53,000,000		$31,200,000	$11,200,000		$42,400,000	
NV20100218	North 5th St from Downtown Las Vegas to CC 215 Northern Beltway / Construct shelters and ancillary equipment for Rapid Transit operations in the North 5th St corridor(Other) CountyId: 2110 **Additional Funding** Rtc Sales Tax (Lv): $1,701,360 Fta Section 5309 Bus Discretionary (Lv): $3,400,035 Total: $8,501,430		$1,666,667	$1,733,368		$3,400,035	
NV20100229	Paratransit fleet expansion / Acquire 60 vehicles for the expansion of paratransit operations(Other) CountyId: 2055 **Additional Funding** Rtc Sales Tax (Lv): $1,116,000 Total: $2,900,000	$296,000	$1,488,000			$1,784,000	
NV20100230	Paratransit fleet replacement / Acquire 177 vehicles for the paratransit fleet replacement program(Other) CountyId: 2052 **Additional Funding** Rtc Sales Tax (Lv): $1,080,000 Total: $5,400,000	$4,320,000				$4,320,000	

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FUND SOURCE: FTA Section 5307 Formula (LV)

Total:	$5,816,000	$37,439,787	$16,209,019			

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$31,944,000	$16,860,720	$12,760,430
Anticipated Fund Allocation	$37,760,000	$22,356,507	$12,108,729	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$37,760,000**	**$54,300,507**	**$28,969,449**	**$12,760,430**
Scheduled Amount	$5,816,000	$37,439,787	$16,209,019	$0
Balance Available	**$31,944,000**	**$16,860,720**	**$12,760,430**	**$12,760,430**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5307 Enhancement (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20100220	Regional transit system enhancements - various locations / Transit system enhancement projects(Const, Other) CountyId: 2600 **Additional Funding** Rtc Sales Tax (Lv): $241,200 Total: $1,205,200	$312,000	$320,000	$332,000		$964,000	
	Total:	$312,000	$320,000	$332,000			

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$312,000	$320,000	$332,000	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$312,000**	**$320,000**	**$332,000**	**$0**
Scheduled Amount	$312,000	$320,000	$332,000	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5307 Formula Security (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20090276	Various locations / Security systems for the regional transit system (PE/Const)(Other) CountyId: 2601 **Additional Funding** Rtc Sales Tax (Lv): $241,200 Total: $1,205,200	$312,000	$320,000	$332,000		$964,000	
	Total:	$312,000	$320,000	$332,000			

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$312,000	$320,000	$332,000	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$312,000**	**$320,000**	**$332,000**	**$0**
Scheduled Amount	$312,000	$320,000	$332,000	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5309 Bus Discretionary (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20100218	North 5th St from Downtown Las Vegas to CC 215 Northern Beltway / Construct shelters and ancillary equipment for Rapid Transit operations in the North 5th St corridor(Other) CountyId: 2110 **Additional Funding** Rtc Sales Tax (Lv): $1,701,360 Fta Section 5307 Formula (Lv): $3,400,035 Total: $8,501,430		$1,666,667	$1,733,368		$3,400,035	
	Total:		$1,666,667	$1,733,368			

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$0	$1,666,667	$1,733,368	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$0**	**$1,666,667**	**$1,733,368**	**$0**
Scheduled Amount	$0	$1,666,667	$1,733,368	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5316 JARC (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20090260	Las Vegas Area / Projects to be selected under the RTC Coordinated Public Transit - Human Services Transportation Plan(Other) CountyId: 2801 **Additional Funding** Local Funding (Lv): $1,803,781 Total: $3,607,562		$884,206	$919,575		$1,803,781	
NV20100168	Routes to Opportunity - Clark County / Provide shuttle service to the various worksites in Las Vegas operated by Opportunity Village and provide access to transportation to the worksites for persons with disabilities(Other) CountyId: 2850 **Additional Funding** Local Funding (Lv): $58,500 Total: $117,000	$58,500				$58,500	
NV20100210	Aids for Aids of Nevada - Clark County Urbanized Area / Provide rides to interviews for medically frial persons who are associated with AFAN and who are looking to re-enter the workforce(Other) CountyId: 2849 **Additional Funding** Local Funding (Lv): $73,375 Total: $146,750	$73,375				$73,375	
NV20110125	CATSTAR Worksite Transportation / Operating funds for routes used in CATSTAR service to bring employees with disabilities to a sheltered work environment.(Other) CountyId: 2855 **Additional Funding** Rtc Sales Tax (Lv): $1,051,947 Total: $2,103,894	$1,051,947				$1,051,947	
NV20110126	Route 103: Decatur Blvd. / Connect fixed route to South Strip Transfer Terminal including access to new business districts south of CC 215 between Decatur Blvd & Jones Blvd.(Other) CountyId: 2853 **Additional Funding** Rtc Sales Tax (Lv): $11,393 Total: $22,786	$11,393				$11,393	
NV20110127	Route 119: Aliante / Extension of Simmons St. fixed route north to transport workers to the North Las Vegas community of Aliante.(Other) CountyId: 2851 **Additional Funding** Rtc Sales Tax (Lv): $56,539 Total: $113,078	$56,539				$56,539	

Sub Total:	$1,251,754	$884,206	$919,575			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5316 JARC (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110128	Route 119: Southern Extension / Southern extension of Simmons St fixed route to Russell Rd to access resorts & other employers.(Other) CountyId: 2852 **Additional Funding** Rtc Sales Tax (Lv): $176,465 Total: $352,930	$176,465				$176,465	
NV20110129	Route 201: Deviation / Provide southbound route deviation fro alternating runs on Rainbow Blvd for Tropicana Ave fixed route service to access new business & retail districts.(Const, Other) CountyId: 2854 **Additional Funding** Rtc Gas Tax (Lv): $136,795 Total: $273,590	$136,795				$136,795	
	Total:	$1,565,014	$884,206	$919,575			

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$1,565,014	$884,206	$919,575	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$1,565,014**	**$884,206**	**$919,575**	**$0**
Scheduled Amount	$1,565,014	$884,206	$919,575	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5317 New Freedom (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20090263	Las Vegas Area / Projects to be selected under the RTC Coordinated Public Transit - Human Services Transportation Plan(Const, Other) CountyId: 2802 **Additional Funding** Local Funding (Lv): $290,959 Total: $1,454,801		$570,510	$593,332		$1,163,842	
NV20100161	Flexible Demand Response / Provide trips from outside regular fixed route & paratransit service area to transport seniors & disabled persons into areas where other transportation transfer options are available.(Other) CountyId: 2867 **Additional Funding** Rtc Sales Tax (Lv): $62,262 Total: $124,524	$62,262				$62,262	
NV20110130	Aid for AIS of Nevada BUDDY Transportation System / Provide transportation to medical & social support programs for non-ADA eligible medically fragile clients associated with AFAN.(Other) CountyId: 2856 **Additional Funding** Local Funding (Lv): $37,603 Total: $75,206	$37,603				$37,603	
NV20110131	Helping Hands of Las Vegas Valley / Disabled Transportion Program Continuing Bus 1: Provide transportation for seniors in wheelchairs using lift-equipped vehicle (zipcodes 89103, 89129 & 89134).(Other) CountyId: 2859 **Additional Funding** Local Funding (Lv): $43,539 Total: $87,078	$43,539				$43,539	
NV20110132	Helping Hands of Las Vegas Valley / Disabled Transportion Program Continuing Bus 2: Provide transportation for seniors in wheelchairs using lift-equipped vehicle (zipcodes 89117, 89128, 89145 & 89147). (Other) CountyId: 2860 **Additional Funding** Local Funding (Lv): $43,539 Total: $87,078	$43,539				$43,539	
	Sub Total:	$186,943	$570,510	$593,332			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5317 New Freedom (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110133	ITN Las Vegas Valley / Provide shared ride volunteer service for transportation of elderly & visually impaired adults.(Other) CountyId: 2857 **Additional Funding** Local Funding (Lv): $121,500 Total: $243,000	$121,500				$121,500	
NV20110134	ITN Las Vegas Valley Expansion / Expand network for shared ride volunteer program for transportation of elderly & visually impaired adults to include Henderson zipcodes (89119, 89121 & 89122)(Other) CountyId: 2858 **Additional Funding** Local Funding (Lv): $17,500 Total: $35,000	$17,500				$17,500	
NV20110135	Jewish Federation of Las Vegas / LVSL Taxi Voucher Program: Provide taxi vouchers to low income disabled seniors to provide transportation to medical appointments & social services.(Const, Other) CountyId: 2861 **Additional Funding** Local Funding (Lv): $10,000 Total: $20,000	$10,000				$10,000	
NV20110137	Jewish Federation of Las Vegas / LVSL Nutrition Transportation Program: Expand Rural/Urban Transit Partnership joint program with SNTC to transport elderly & disabled to a meal program & provide a monthly shopping trip.(Other) CountyId: 2862 **Additional Funding** Local Funding (Lv): $21,754 Total: $43,508	$21,754				$21,754	
NV20110138	Lend-a-Hand Volunteer Escorted Transportation / Operating support for volunteer program to provide transportation for medical trips from Boulder City to the las vegas Valley for disabled, frail & elderly Boulder City residents.(Const, Other) CountyId: 2863 **Additional Funding** Local Funding (Lv): $6,810 Total: $34,049	$27,239				$27,239	

Sub Total:	$384,936	$570,510	$593,332			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5317 New Freedom (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110139	Nevada Adult Day Healthcare Centers / Senior & Veteran Healthcare Transit: Purchase vehicle & provide operating funds for non-emergency healthcare transportation service for disabled seniors & veterans to new Veterans Medical Hospital outside ADA service area.(Other) CountyId: 2864 **Additional Funding** Local Funding (Lv): $115,567 Total: $283,773	$168,206				$168,206	
NV20110140	Rural/Urban Transit Partnership / Operating support to expand days of service for program to provide medical transportation for rural elderly & disabled persons.(Const, Other) CountyId: 2866 **Additional Funding** Local Funding (Lv): $18,464 Total: $36,928	$18,464				$18,464	
NV20110141	Saint Rose Dominican Health Foundation / Helping Hands of Henderson: Provide seniors with disabilities transportation within the City of Henderson & develop network of program volunteers.(Other) CountyId: 2865 **Additional Funding** Local Funding (Lv): $39,916 Total: $79,832	$39,916				$39,916	
NV20110142	Same Day Service / Provide same day reservation opportunities for persons with disabilities using RTC paratransit services.(Other) CountyId: 2869 **Additional Funding** Rtc Sales Tax (Lv): $365,948 Total: $731,896	$365,948				$365,948	
NV20110143	Transit Mobility Training / SNTC Boulder City Transportation.(Other) CountyId: 2868 **Additional Funding** Rtc Sales Tax (Lv): $13,976 Total: $69,881	$55,905				$55,905	
	Total:	$1,033,375	$570,510	$593,332			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5317 New Freedom (LV)

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$1,033,375	$570,510	$593,332	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$1,033,375**	**$570,510**	**$593,332**	**$0**
Scheduled Amount	$1,033,375	$570,510	$593,332	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Local Funding (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL200801	I 15 at Mile Post 118 Pioneer Blvd extension. / Construct a new interchange (PE/RW/Const).(Const) CountyId: 4140 **Additional Funding** High Priority, Safetea-Lu: $342,189 State Gas Tax: $482,500 Special Improvement District (Lv): $20,000,000 Total: $24,824,689	$4,000,000				$4,000,000	
CL20100194	Las Vegas Area / Rehabilitate pavement,restripe various street segments and install bike facility signage within downtown Las Vegas area to facilitate the accomodation of bike travel (PE, RW, Const) (Const) CountyId: 2750 **Additional Funding** Cmaq Clark: $511,629 Total: $556,357	$44,728				$44,728	C of LV
CL20110118	D Street from I 15 to Owens Ave. / Restripe travel lanes to accommodate bike lanes and widened sidewalks, streetlights and landscaping(PE/RW/Const)(Const) CountyId: 5009 **Additional Funding** Stp Enhancement: $1,300,000 Cmaq Clark: $600,000 Stp Clark: $350,000 Total: $2,450,000	$200,000				$200,000	C of LV
NV20090260	Las Vegas Area / Projects to be selected under the RTC Coordinated Public Transit - Human Services Transportation Plan(Other) CountyId: 2801 **Additional Funding** Fta Section 5316 Jarc (Lv): $1,803,781 Total: $3,607,562		$884,206	$919,575		$1,803,781	
NV20090263	Las Vegas Area / Projects to be selected under the RTC Coordinated Public Transit - Human Services Transportation Plan(Const, Other) CountyId: 2802 **Additional Funding** Fta Section 5317 New Freedom (Lv): $1,163,842 Total: $1,454,801		$142,627	$148,332		$290,959	

Sub Total:	$4,244,728	$1,026,833	$1,067,907			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Local Funding (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20100168	Routes to Opportunity - Clark County / Provide shuttle service to the various worksites in Las Vegas operated by Opportunity Village and provide access to transportation to the worksites for persons with disabilities(Other) CountyId: 2850 **Additional Funding** Fta Section 5316 Jarc (Lv): $58,500 Total: $117,000	$58,500				$58,500	
NV20100210	Aids for Aids of Nevada - Clark County Urbanized Area / Provide rides to interviews for medically frial persons who are associated with AFAN and who are looking to re-enter the workforce(Other) CountyId: 2849 **Additional Funding** Fta Section 5316 Jarc (Lv): $73,375 Total: $146,750	$73,375				$73,375	
NV20110130	Aid for AIS of Nevada BUDDY Transportation System / Provide transportation to medical & social support programs for non-ADA eligible medically fragile clients associated with AFAN.(Other) CountyId: 2856 **Additional Funding** Fta Section 5317 New Freedom (Lv): $37,603 Total: $75,206	$37,603				$37,603	
NV20110131	Helping Hands of Las Vegas Valley / Disabled Transportion Program Continuing Bus 1: Provide transportation for seniors in wheelchairs using lift-equipped vehicle (zipcodes 89103, 89129 & 89134).(Other) CountyId: 2859 **Additional Funding** Fta Section 5317 New Freedom (Lv): $43,539 Total: $87,078	$43,539				$43,539	
NV20110132	Helping Hands of Las Vegas Valley / Disabled Transportion Program Continuing Bus 2: Provide transportation for seniors in wheelchairs using lift-equipped vehicle (zipcodes 89117, 89128, 89145 & 89147). (Other) CountyId: 2860 **Additional Funding** Fta Section 5317 New Freedom (Lv): $43,539 Total: $87,078	$43,539				$43,539	

Sub Total:	$4,501,284	$1,026,833	$1,067,907			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Local Funding (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110133	ITN Las Vegas Valley / Provide shared ride volunteer service for transportation of elderly & visually impaired adults.(Other) CountyId: 2857 **Additional Funding** Fta Section 5317 New Freedom (Lv): $121,500 Total: $243,000	$121,500				$121,500	
NV20110134	ITN Las Vegas Valley Expansion / Expand network for shared ride volunteer program for transportation of elderly & visually impaired adults to include Henderson zipcodes (89119, 89121 & 89122)(Other) CountyId: 2858 **Additional Funding** Fta Section 5317 New Freedom (Lv): $17,500 Total: $35,000	$17,500				$17,500	
NV20110135	Jewish Federation of Las Vegas / LVSL Taxi Voucher Program: Provide taxi vouchers to low income disabled seniors to provide transportation to medical appointments & social services.(Const, Other) CountyId: 2861 **Additional Funding** Fta Section 5317 New Freedom (Lv): $10,000 Total: $20,000	$10,000				$10,000	
NV20110137	Jewish Federation of Las Vegas / LVSL Nutrition Transportation Program: Expand Rural/Urban Transit Partnership joint program with SNTC to transport elderly & disabled to a meal program & provide a monthly shopping trip.(Other) CountyId: 2862 **Additional Funding** Fta Section 5317 New Freedom (Lv): $21,754 Total: $43,508	$21,754				$21,754	
NV20110138	Lend-a-Hand Volunteer Escorted Transportation / Operating support for volunteer program to provide transportation for medical trips from Boulder City to the las vegas Valley for disabled, frail & elderly Boulder City residents.(Const, Other) CountyId: 2863 **Additional Funding** Fta Section 5317 New Freedom (Lv): $27,239 Total: $34,049	$6,810				$6,810	

Sub Total:	$4,678,848	$1,026,833	$1,067,907			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Local Funding (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110139	Nevada Adult Day Healthcare Centers / Senior & Veteran Healthcare Transit: Purchase vehicle & provide operating funds for non-emergency healthcare transportation service for disabled seniors & veterans to new Veterans Medical Hospital outside ADA service area.(Other) CountyId: 2864 **Additional Funding** Fta Section 5317 New Freedom (Lv): $168,206 Total: $283,773	$115,567				$115,567	
NV20110140	Rural/Urban Transit Partnership / Operating support to expand days of service for program to provide medical transportation for rural elderly & disabled persons.(Const, Other) CountyId: 2866 **Additional Funding** Fta Section 5317 New Freedom (Lv): $18,464 Total: $36,928	$18,464				$18,464	
NV20110141	Saint Rose Dominican Health Foundation / Helping Hands of Henderson: Provide seniors with disabilities transportation within the City of Henderson & develop network of program volunteers.(Other) CountyId: 2865 **Additional Funding** Fta Section 5317 New Freedom (Lv): $39,916 Total: $79,832	$39,916				$39,916	
NV20120048	Veterans Medical Transportation Network: / Procurement of equipment and facilities and program administration.(Other) CountyId: 2609 **Additional Funding** State Of Good Repair (Fta Section 5309 Grant): $1,016,864 Rtc Sales Tax (Lv): $39,116 Total: $1,271,080	$215,100				$215,100	
	Total:	$5,067,895	$1,026,833	$1,067,907			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Local Funding (LV)

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$5,067,895	$1,026,833	$1,067,907	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$5,067,895**	**$1,026,833**	**$1,067,907**	**$0**
Scheduled Amount	$5,067,895	$1,026,833	$1,067,907	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Private Developer

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20090282	SR 160 Blue Diamond Rd from Rainbow Blvd to Durango Dr / Widen from 2 to 4 lanes (PE/RW/Const).(Const) CountyId: 4238			$3,500,000		$3,500,000	
NV20100208	Horizon Dr from Pacific Ave to Horizon Ridge Pkwy / Operational Improvements (PE/Const)(Const) CountyId: 4464		$500,000			$500,000	
	Total:		$500,000	$3,500,000			

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$0	$500,000	$3,500,000	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$0**	**$500,000**	**$3,500,000**	**$0**
Scheduled Amount	$0	$500,000	$3,500,000	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Question 10 HSLM Program

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL200516	Cactus Ave at I 15 from Silverado Ranch Blvd. to Sunset Rd.[I 15 at Cactus Avenue] / Construct 6 lane roadway with an interchange at I 15 (PE/RW/Const).(Const) CountyId: 108 **Additional Funding** High Priority, Safetea-Lu: $9,843,780 Federal Appropriation Section 115: $200,000 Interstate Maintenance - Discretionary: $861,300 State Gas Tax: $28,200,000 Stp Clark: $13,220,000 Total: $58,204,080			$5,879,000		$5,879,000	Clark County
CL2006108	Laughlin from Needles Hwy to Bullhead City, AZ / Construct new Colorado River bridge and related road works (PE/RW/Const).(Const, Other) CountyId: 3002 **Additional Funding** Western Az Council Of Gov'T: $28,000,000 Trans, Comm & Sys Preservation: $14,998,505 Public Lands Highways: $1,000,000 Total: $49,498,505			$5,500,000		$5,500,000	
	Total:			$11,379,000			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Question 10 HSLM Program

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$0	$0	$11,379,000	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$0**	**$0**	**$11,379,000**	**$0**
Scheduled Amount	$0	$0	$11,379,000	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: RTC Sales Tax (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL200308	Transportation Demand Management (TDM) Program / TDM products & services that promote reduction of SOV on the region's road in order to improve traffic congestion & air quality (PE)(PE) CountyId: 210 **Additional Funding** Cmaq Clark: $1,350,111 Stp Clark: $2,552,327 Total: $4,522,423	$190,400	$212,666	$216,919		$619,985	Clark RTC
CL20090243	Las Vegas Blvd at Bruner Ave / Construct Park and Ride facility (PE/RW/Const)(Const) CountyId: 2749 **Additional Funding** Stp Clark: $1,700,000 Total: $2,400,000			$700,000		$700,000	Clark RTC
CL200903	Park-and-Ride lots - Various Locations / Development of Park and Ride Lots (PE/RW/Const)(Other) CountyId: 2706 **Additional Funding** Fta Section 5307 Formula (Lv): $3,200,000 Total: $4,000,000	$300,000	$250,000	$250,000		$800,000	
NV20090257	Bus fleet replacement program / Acquire 18-40' CNG buses for the next fixed-route bus replacement program(Other) CountyId: 2121 **Additional Funding** State Of Good Repair (Fta Section 5309 Grant): $8,000,000 Total: $10,000,000	$2,000,000				$2,000,000	
NV20090262	UNLV / Construct a bus transfer center to serve the main UNLV campus.(PE) CountyId: 2803 **Additional Funding** Fta Livability: $2,763,200 Total: $3,454,000	$690,800				$690,800	
NV20090265	Paratransit fleet expansion / Acquire vehicles for the expansion of paratransit operations.(Other) CountyId: 2035 **Additional Funding** Fta Section 5307 Formula (Lv): $2,426,371 Total: $3,032,964		$298,080	$308,513		$606,593	
NV20090267	Paratransit fleet replacement / Acquire 26 vehicles for the paratransit fleet replacement program.(Other) CountyId: 2053 **Additional Funding** Fta Section 5307 Formula (Lv): $1,934,400 Total: $2,418,000		$223,200	$260,400		$483,600	

Sub Total:	$3,181,200	$983,946	$1,735,832			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: RTC Sales Tax (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20090276	Various locations / Security systems for the regional transit system (PE/Const)(Other) CountyId: 2601 **Additional Funding** Fta Section 5307 Formula Security (Lv): $964,000 Total: $1,205,200	$78,000	$80,000	$83,200		$241,200	
NV20100161	Flexible Demand Response / Provide trips from outside regular fixed route & paratransit service area to transport seniors & disabled persons into areas where other transportation transfer options are available.(Other) CountyId: 2867 **Additional Funding** Fta Section 5317 New Freedom (Lv): $62,262 Total: $124,524	$62,262				$62,262	
NV20100212	Bus fleet replacement program / Acquire (45) buses for the fixed-route bus replacement program(Other) CountyId: 2049 **Additional Funding** Fta Section 5307 Formula (Lv): $42,400,000 Total: $53,000,000		$7,800,000	$2,800,000		$10,600,000	
NV20100218	North 5th St from Downtown Las Vegas to CC 215 Northern Beltway / Construct shelters and ancillary equipment for Rapid Transit operations in the North 5th St corridor(Other) CountyId: 2110 **Additional Funding** Fta Section 5307 Formula (Lv): $3,400,035 Fta Section 5309 Bus Discretionary (Lv): $3,400,035 Total: $8,501,430		$834,000	$867,360		$1,701,360	
NV20100220	Regional transit system enhancements - various locations / Transit system enhancement projects(Const, Other) CountyId: 2600 **Additional Funding** Fta Section 5307 Enhancement (Lv): $964,000 Total: $1,205,200	$78,000	$80,000	$83,200		$241,200	
NV20100229	Paratransit fleet expansion / Acquire 60 vehicles for the expansion of paratransit operations(Other) CountyId: 2055 **Additional Funding** Fta Section 5307 Formula (Lv): $1,784,000 Total: $2,900,000	$744,000	$372,000			$1,116,000	
NV20100230	Paratransit fleet replacement / Acquire 177 vehicles for the paratransit fleet replacement program(Other) CountyId: 2052 **Additional Funding** Fta Section 5307 Formula (Lv): $4,320,000 Total: $5,400,000	$1,080,000				$1,080,000	
	Sub Total:	$5,223,462	$10,149,946	$5,569,592			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: RTC Sales Tax (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110125	CATSTAR Worksite Transportation / Operating funds for routes used in CATSTAR service to bring employees with disabilities to a sheltered work environment.(Other) CountyId: 2855 **Additional Funding** Fta Section 5316 Jarc (Lv): $1,051,947 Total: $2,103,894	$1,051,947				$1,051,947	
NV20110126	Route 103: Decatur Blvd. / Connect fixed route to South Strip Transfer Terminal including access to new business districts south of CC 215 between Decatur Blvd & Jones Blvd.(Other) CountyId: 2853 **Additional Funding** Fta Section 5316 Jarc (Lv): $11,393 Total: $22,786	$11,393				$11,393	
NV20110127	Route 119: Aliante / Extension of Simmons St. fixed route north to transport workers to the North Las Vegas community of Aliante.(Other) CountyId: 2851 **Additional Funding** Fta Section 5316 Jarc (Lv): $56,539 Total: $113,078	$56,539				$56,539	
NV20110128	Route 119: Southern Extension / Southern extension of Simmons St fixed route to Russell Rd to access resorts & other employers.(Other) CountyId: 2852 **Additional Funding** Fta Section 5316 Jarc (Lv): $176,465 Total: $352,930	$176,465				$176,465	
NV20110129	Route 201: Deviation / Provide southbound route deviation fro alternating runs on Rainbow Blvd for Tropicana Ave fixed route service to access new business & retail districts.(Const, Other) CountyId: 2854 **Additional Funding** Fta Section 5316 Jarc (Lv): $136,795 Total: $273,590	$136,795				$136,795	
NV20110142	Same Day Service / Provide same day reservation opportunities for persons with disabilities using RTC paratransit services.(Other) CountyId: 2869 **Additional Funding** Fta Section 5317 New Freedom (Lv): $365,948 Total: $731,896	$365,948				$365,948	

Sub Total:	$7,022,549	$10,149,946	$5,569,592			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: RTC Sales Tax (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110143	Transit Mobility Training / SNTC Boulder City Transportation.(Other) CountyId: 2868 **Additional Funding** Fta Section 5317 New Freedom (Lv): $55,905 Total: $69,881	$13,976				$13,976	
NV20120047	Las Vegas Region: / Integrated Bus Maintenance Facility Major Repairs and Upgrades.(Other) CountyId: 2608 **Additional Funding** State Of Good Repair (Fta Section 5309 Grant): $1,750,000 Total: $2,500,000	$750,000				$750,000	
NV20120048	Veterans Medical Transportation Network: / Procurement of equipment and facilities and program administration.(Other) CountyId: 2609 **Additional Funding** State Of Good Repair (Fta Section 5309 Grant): $1,016,864 Local Funding (Lv): $215,100 Total: $1,271,080	$39,116				$39,116	
	Total:	$7,825,641	$10,149,946	$5,569,592			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: RTC Sales Tax (LV)

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$7,825,641	$10,149,946	$5,569,592	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$7,825,641**	**$10,149,946**	**$5,569,592**	**$0**
Scheduled Amount	$7,825,641	$10,149,946	$5,569,592	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Western AZ Council of Gov't

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL2006108	Laughlin from Needles Hwy to Bullhead City, AZ / Construct new Colorado River bridge and related road works (PE/RW/Const).(Const, Other) CountyId: 3002 **Additional Funding** Question 10 Hslm Program: $5,500,000 Trans, Comm & Sys Preservation: $14,998,505 Public Lands Highways: $1,000,000 Total: $49,498,505		$28,000,000			$28,000,000	
	Total:		$28,000,000				

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$0	$28,000,000	$0	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$0**	**$28,000,000**	**$0**	**$0**
Scheduled Amount	$0	$28,000,000	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5311 Small Urban & Rural Public Transportation (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20090296	Southern Nevada Transit Coalition (SNTC) / Operating/Administrative/Intercity Expenses for transit operations in Mesquite and Laughlin(Other) CountyId: 2808	$1,243,651	$1,368,016	$1,504,818		$4,116,485	
	Total:	$1,243,651	$1,368,016	$1,504,818			

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$1,243,651	$1,368,016	$1,504,818	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$1,243,651**	**$1,368,016**	**$1,504,818**	**$0**
Scheduled Amount	$1,243,651	$1,368,016	$1,504,818	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: State of Good Repair (FTA Section 5309 Grant)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20090257	Bus fleet replacement program / Acquire 18-40' CNG buses for the next fixed-route bus replacement program(Other) CountyId: 2121 **Additional Funding** Rtc Sales Tax (Lv): $2,000,000 Total: $10,000,000	$8,000,000				$8,000,000	
NV20120047	Las Vegas Region: / Integrated Bus Maintenance Facility Major Repairs and Upgrades.(Other) CountyId: 2608 **Additional Funding** Rtc Sales Tax (Lv): $750,000 Total: $2,500,000	$1,750,000				$1,750,000	
NV20120048	Veterans Medical Transportation Network: / Procurement of equipment and facilities and program administration.(Other) CountyId: 2609 **Additional Funding** Local Funding (Lv): $215,100 Rtc Sales Tax (Lv): $39,116 Total: $1,271,080	$1,016,864				$1,016,864	
	Total:	$10,766,864					

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$10,766,864	$0	$0	$0
Total Available	**$10,766,864**	**$0**	**$0**	**$0**
Scheduled Amount	$10,766,864	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Special Improvement District (LV)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL200801	I 15 at Mile Post 118 Pioneer Blvd extension. / Construct a new interchange (PE/RW/Const).(Const) CountyId: 4140 **Additional Funding** High Priority, Safetea-Lu: $342,189 Local Funding (Lv): $4,000,000 State Gas Tax: $482,500 Total: $24,824,689	$20,000,000				$20,000,000	
	Total:	$20,000,000					

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$20,000,000	$0	$0	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$20,000,000**	**$0**	**$0**	**$0**
Scheduled Amount	$20,000,000	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Ad Valorem Property Tax

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL20090291	Downtown Las Vegas F Street from F - Street - McWilliams Ave to Bonanza Rd [I 15 at "F" Street] / 2-lane underpass beneath I 15 between McWilliams Ave and City Parkway (PE/RW/Const)(Const) CountyId: 4356 **Additional Funding** Sb 5: $1,238,789 Total: $21,238,789	$20,000,000				$20,000,000	
	Total:	$20,000,000					

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$20,000,000	$0	$0	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$20,000,000**	**$0**	**$0**	**$0**
Scheduled Amount	$20,000,000	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Livability

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20090262	UNLV / Construct a bus transfer center to serve the main UNLV campus.(PE) CountyId: 2803 **Additional Funding** Rtc Sales Tax (Lv): $690,800 Total: $3,454,000	$2,763,200				$2,763,200	
	Total:	$2,763,200					

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$2,763,200	$0	$0	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$2,763,200**	**$0**	**$0**	**$0**
Scheduled Amount	$2,763,200	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FY 2010 Omnibus Approp Act

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL20100124	Bonneville Ave / Clark Ave Couplet from Main St to Charleston Blvd / Convert to one-way couplet, 3 lanes in each direction; add landscaping between Casino Center and Las Vegas Blvd(Const) CountyId: 740 **Additional Funding** Cmaq Clark: $700,000 Fy 2009 Omnibus Approp. Act: $475,000 Total: $1,662,000	$487,000				$487,000	C of LV
CL20100242	US 93 / Boulder City Corridor (Phase 2) from the Nevada Intg to 1.00 M S of the jct US 93/95 / PE and ROW for construction a new 4 lane highway (PE and RW)(RW) CountyId: 4466	$981,000				$981,000	
	Total:	$1,468,000					

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$1,468,000	$0	$0	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$1,468,000**	**$0**	**$0**	**$0**
Scheduled Amount	$1,468,000	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

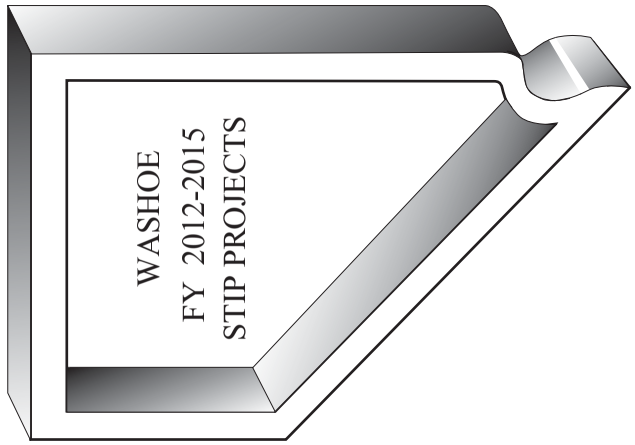
FUND SOURCE: FY 2009 Omnibus Approp. Act

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL20100124	Bonneville Ave / Clark Ave Couplet from Main St to Charleston Blvd / Convert to one-way couplet, 3 lanes in each direction; add landscaping between Casino Center and Las Vegas Blvd(Const) CountyId: 740 **Additional Funding** Cmaq Clark: $700,000 Fy 2010 Omnibus Approp Act: $487,000 Total: $1,662,000	$475,000				$475,000	C of LV
	Total:	$475,000					

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$475,000	$0	$0	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$475,000**	**$0**	**$0**	**$0**
Scheduled Amount	$475,000	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

WASHOE FY 2012-2015
STIP PROJECTS



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: STP Washoe

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
WA200405	SR 445 Pyramid Highway at North McCarran Blvd. / Construct improvements to interchange.(PE, Const) **Additional Funding** High Priority, Safetea-Lu: $8,200,000 Cmaq Washoe: $28,000,000 National Highway System: $6,000,000 Total: $71,000,000		$9,000,000	$10,000,000	$9,800,000	$28,800,000	Washoe RTC
WA20110275	Virginia Street - City of Reno TOD Corridor Study and Regional Centers / corridor study alternatives analysis(Other)	$400,000				$400,000	Washoe RTC
WA2012101	Regional / Regional Rideshare / Employer Trip Reduction(Const, Other) **Additional Funding** Cmaq Washoe: $380,000 Total: $1,638,750	$380,000	$308,750	$285,000	$285,000	$1,258,750	
	Total:	$780,000	$9,308,750	$10,285,000	$10,085,000		

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$982,000	$7,613,000	$5,715,250	$2,841,250
Anticipated Fund Allocation	$7,411,000	$7,411,000	$7,411,000	$7,411,000
Total Available	**$8,393,000**	**$15,024,000**	**$13,126,250**	**$10,252,250**
Scheduled Amount	$780,000	$9,308,750	$10,285,000	$10,085,000
Balance Available	**$7,613,000**	**$5,715,250**	**$2,841,250**	**$167,250**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: CMAQ Washoe

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
WA200405	SR 445 Pyramid Highway at North McCarran Blvd. / Construct improvements to interchange.(PE,RW,CONST)(PE, Const) **Additional Funding** High Priority, Safetea-Lu: $8,200,000 National Highway System: $6,000,000 Stp Washoe: $28,800,000 Total: $71,000,000	$1,100,000	$6,500,000	$8,000,000	$12,400,000	$28,000,000	Washoe RTC
WA2007140	Cold Springs Area Sidewalks at Fantail, Lumkin, Egret and Sandpiper. / Construct pedestrian facilities.(Other)	$481,000				$481,000	
WA2009123	Regional / Purchase 18 ACCESS Replacement Vehicles(15 in FY11, 3 in FY 13)(Other)		$399,000			$399,000	
WA20110215	Regionwide / Traffic Management Program(Other)	$2,147,000	$1,387,000	$475,000	$475,000	$4,484,000	Washoe RTC
WA20110278	RAPID Extension / Demonstration Service.(Other)				$1,400,000	$1,400,000	Washoe RTC
WA20110314	various locations / Future Bicycle/Pedestrian Projects(PE/RW/CONST)(Const)	$522,500	$380,000	$380,000	$380,000	$1,662,500	
WA2012101	Regional / Regional Rideshare / Employer Trip Reduction(Const, Other) **Additional Funding** Stp Washoe: $1,258,750 Total: $1,638,750	$95,000	$95,000	$95,000	$95,000	$380,000	
	Total:	$4,345,500	$8,761,000	$8,950,000	$14,750,000		

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: CMAQ Washoe

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$5,654,500	$6,893,500	$7,943,500
Anticipated Fund Allocation	$10,000,000	$10,000,000	$10,000,000	$10,000,000
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$10,000,000**	**$15,654,500**	**$16,893,500**	**$17,943,500**
Scheduled Amount	$4,345,500	$8,761,000	$8,950,000	$14,750,000
Balance Available	**$5,654,500**	**$6,893,500**	**$7,943,500**	**$3,193,500**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: RTC Fuel Tax (Reno)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110187	Neil Rd, Gentry Way and Terminal Way from Airway to Plumb / Rehabilitation / Reconstruction(Const)	$2,235,000				$2,235,000	Washoe RTC
NV20110190	Delucchi Lane from S Virginia to Tyrone / Rehablilitation / Reconstruction (PE/CONST)(PE)		$1,061,000			$1,061,000	Washoe RTC
NV20110197	Snider Way from Stanford to Seneri / Rehabilitation / Reconstruction(Const)	$257,000				$257,000	Washoe RTC
NV20110200	Preventive Maintenance Region-Wide / Rehabilitation / Reconstruction(Const)	$5,200,000	$5,500,000	$5,500,000	$5,500,000	$21,700,000	Washoe RTC
NV20110203	Alignment plan-line and related studies various locations / Rehabilitation / Reconstruction(PE, Const)	$400,000	$400,000	$300,000	$300,000	$1,400,000	Washoe RTC
NV20110204	Region-wide / Rehabilitation / Reconstruction (PE/CONST)(Const)			$12,200,000	$12,200,000	$24,400,000	Washoe RTC
NV20120130	Bridge St Front to 3rd / Rehabilitation / Reconstruction(PE/CONST) (Const)	$113,000				$113,000	Washoe RTC
NV20120131	Caughlin Pkwy from Longknife to McCarran / Rehabilitation / Reconstruction(PE/CONST)(Const)	$1,444,000				$1,444,000	Washoe RTC
NV20120133	Greenbrae Dr from El Rancho to Rock / Rehabilitation / Reconstruction (PE/CONST)(Const)	$1,325,000				$1,325,000	Washoe RTC
NV20120135	Merchant St from Sullivan to Clinic / Rehabilitation / Reconstruction (PE/CONST)(Const)	$448,000				$448,000	Washoe RTC
NV20120137	Plumb Ln from McCarran to Ferris / Rehabilitation / Reconstruction (PE/CONST)(PE)		$566,000			$566,000	Washoe RTC
NV20120139	W Huffaker from Del Monte to Spring Leaf / Rehabilitation / Reconstruction(Const)	$1,191,000				$1,191,000	Washoe RTC
NV20120141	Corrective Mantenance Project Various Regional Roads / Rehabilitation / Reconstruction (PE/CONST)(Const)	$2,000,000	$148,000	$1,000,000	$1,000,000	$4,148,000	Washoe RTC
NV20120148	Mayberry Drive from Truckee River to Canyon Drive / Pavement Preservation (PE/CONST)(PE)	$2,691,000				$2,691,000	Washoe RTC
NV20120149	South Stanford Way from Greg to McCarran / pavement preservation (PE/CONST)(PE)	$466,000				$466,000	Washoe RTC
NV20120150	Avenida de Landa from Beaumont to 865 feet north of Valley Wood / pavement preservation (PE/CONST)(PE)		$762,000			$762,000	Washoe RTC
NV20120151	Fifth Street from Ralston to RR-xing / pavement preservation (PE/Const)(PE)		$982,000			$982,000	Washoe RTC
NV20120152	Lakeside Drive from Brinkby to Mt Rose / pavement preservation (PE/Const)(PE)		$732,000			$732,000	Washoe RTC
	Sub Total:	$17,770,000	$10,151,000	$19,000,000	$19,000,000		

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: RTC Fuel Tax (Reno)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20120153	Liberty Street from Center to Holcomb / pavement preservation (PE/Const)(PE)		$491,000			$491,000	Washoe RTC
NV20120154	Red Rock Road from Adoby to Argosy / pavement preservation (PE/Const)(PE)		$2,991,000			$2,991,000	Washoe RTC
NV20120155	Ryland Street from Kirman to Mill / pavement preservation (PE/Const) (PE)		$297,000			$297,000	Washoe RTC
NV20120156	Nichols Blvd from East Victorian to Howard / Corridor Improvements - bike and pedestrian (PE/Const)(PE)	$1,633,000				$1,633,000	Washoe RTC
NV20120157	Prater Way from View to 22nd / Corridor Improvements - enhancements (Const)(PE)	$833,000				$833,000	Washoe RTC
NV20120158	Various Regional Roads / Corridor Improvements - ADA Pedestrian Transition Improvements (PE/Const)(PE)		$500,000			$500,000	Washoe RTC
WA20120142	Sutro/Kirman Streets from Mill Street to McCarran Blvd / Complete Street Project (PE/ROW/CONST)(PE) **Additional Funding** Trans, Comm & Sys Preservation: $978,000 Total: $1,278,000	$300,000				$300,000	Washoe RTC
	Total:	$20,536,000	$14,430,000	$19,000,000	$19,000,000		

View summary on page 3

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: RTC Fuel Tax (Reno)

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$20,536,000	$14,430,000	$19,000,000	$19,000,000
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$20,536,000**	**$14,430,000**	**$19,000,000**	**$19,000,000**
Scheduled Amount	$20,536,000	$14,430,000	$19,000,000	$19,000,000
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Regional Road Impact Fee

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110206	Sharlands Ave @ Robb / Widen to 6 lanes (PE/RW/CONST)(Const)	$1,120,000				$1,120,000	Washoe RTC
NV20110207	Moana Ln from S Virginia to I 580 / Widen to 6 lanes (PE/RW/CONST) (Const)	$20,000,000	$8,470,000			$28,470,000	Washoe RTC
NV20110208	Plumb Lane from Kietzke to Terminal / Intersection Improvement(Const)	$400,000	$800,000			$1,200,000	Washoe RTC
NV20110209	Southeast Connector from S Meadows to Greg / Preconstruction(PE)	$2,387,000	$3,997,000			$6,384,000	Washoe RTC
NV20110211	Virginia Street and Sierra Street / Bike/Ped Improvements(Const)	$600,000				$600,000	Washoe RTC
NV20110212	Region wide / Traffic Eng Spot Intersection Improvements(Const)	$1,500,000				$1,500,000	Washoe RTC
NV20110279	Geiger Grade from Toll Road to Virginia Street / Realignment(PE)	$480,000	$707,000			$1,187,000	Washoe RTC
NV20120147	N McCarran Blvd @ N Virginia / Intersection Improvements(PE)	$1,000,000	$3,000,000			$4,000,000	Washoe RTC
WA20090134	SR 650 McCarran Blvd from Longley Ln to Greg St and Virginia to Longley / Widen 4 to 6 lanes (PE/RW/CONST)(Const) **Additional Funding** State Gas Tax: $12,000,000 Total: $37,152,000	$8,417,000	$16,735,000			$25,152,000	
	Total:	$35,904,000	$33,709,000				

View summary on page 2

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Regional Road Impact Fee

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$35,904,000	$33,709,000	$0	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$35,904,000**	**$33,709,000**	**$0**	**$0**
Scheduled Amount	$35,904,000	$33,709,000	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Private Developer

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
WA200231	I 80 at Patrick / Interchange Improvements (PE/RW/Const)(Const)			$8,000,000		$8,000,000	
WA200580	I 80 west of Tracy-Clark Intg. / Construct new Interchange (PE/RW/Const)(Const)			$25,000,000		$25,000,000	
WA200607	I 80 at Garson Road / Interchange improvements(PE, RW, Const)			$24,950,000		$24,950,000	
	Total:			$57,950,000			

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$0	$0	$57,950,000	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$0**	**$0**	**$57,950,000**	**$0**
Scheduled Amount	$0	$0	$57,950,000	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5307 (WA)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110301	RIDE/ACCESS Preventative Mtnce-Mechanical / Systemwide(Other)	$3,700,000	$3,700,000	$3,700,000	$3,700,000	$14,800,000	Washoe RTC
NV20110302	RIDE Operations / Systemwide(Other)	$26,300,000	$26,300,000	$26,400,000	$26,700,000	$105,700,000	Washoe RTC
NV20110303	RIDE Capital: Transit Enhancements / Systemwide(Other)	$75,000	$75,000	$75,000	$75,000	$300,000	Washoe RTC
NV20110304	RIDE Capital: Support Vehicles / Systemwide(Other)		$60,000			$60,000	Washoe RTC
NV20110305	RIDE Capital: Shop Equipment / Systemwide(Other)	$50,000	$50,000	$50,000	$50,000	$200,000	Washoe RTC
NV20110306	RIDE Capital: 8 Replacement Vehicles / Systemwide(Other)	$1,000,000		$1,700,000	$2,000,000	$4,700,000	Washoe RTC
NV20110307	RIDE Capital: Vehicle/Communication/Computer Equipment / Systemwide(Other)	$100,000	$100,000	$100,000	$100,000	$400,000	Washoe RTC
NV20110308	RIDE Capital: ITS / Systemwide(Other)	$50,000	$50,000	$50,000	$50,000	$200,000	Washoe RTC
NV20110309	RIDE Capital: Building Renovations and Upgrades / Systemwide(Other)	$100,000	$100,000	$100,000	$100,000	$400,000	Washoe RTC
NV20110310	ACCESS Operations / Systemwide(Other)	$6,600,000	$6,600,000	$6,600,000	$6,600,000	$26,400,000	Washoe RTC
NV20110311	ACCESS Operations (10% formula allocation for ADA related expenses) / Systemwide(Other)	$690,000	$690,000	$690,000	$690,000	$2,760,000	Washoe RTC
NV20110312	ACCESS Capital: Facilities (Operations and Maintenance) / ACCESS Bldg at Sutro(Other)	$75,000	$75,000	$75,000	$75,000	$300,000	Washoe RTC
NV20110313	ACCESS Capital: 22 Replacement Vehicles (CNG Vans) / Systemwide(Other)	$1,000,000	$2,000,000	$300,000		$3,300,000	Washoe RTC
	Total:	$39,740,000	$39,800,000	$39,840,000	$40,140,000		

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5307 (WA)

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$39,740,000	$39,800,000	$39,840,000	$40,140,000
Total Available	**$39,740,000**	**$39,800,000**	**$39,840,000**	**$40,140,000**
Scheduled Amount	$39,740,000	$39,800,000	$39,840,000	$40,140,000
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5309 (WA)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110274	Ride Capital: Replacement Vehicles / Systemwide(Other)	$1,500,000	$400,000			$1,900,000	Washoe RTC
NV20110299	RIDE Capital: Building Renovations and Upgrades / Systemwide(Other)	$500,000	$200,000	$300,000	$300,000	$1,300,000	Washoe RTC
NV20110300	ACCESS Capital: 18 Replacement Vehicles Includes Statewide Grant / Systemwide(Other)	$1,860,000	$200,000	$200,000	$200,000	$2,460,000	Washoe RTC
	Total:	$3,860,000	$800,000	$500,000	$500,000		

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$3,860,000	$800,000	$500,000	$500,000
Total Available	**$3,860,000**	**$800,000**	**$500,000**	**$500,000**
Scheduled Amount	$3,860,000	$800,000	$500,000	$500,000
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5316 - JARC (WA)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110297	The Ridge House Operations / Systemwide(Other)	$64,000				$64,000	Washoe RTC
NV20110298	Regional Transportation Commisson Operations / INTERCITY Service(Other)	$179,000				$179,000	Washoe RTC
	Total:	$243,000					

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$243,000	$0	$0	$0
Total Available	**$243,000**	**$0**	**$0**	**$0**
Scheduled Amount	$243,000	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5317 - New Freedom (WA)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20110296	CITICARE: Operations / Systemwide(Other)	$101,000				$101,000	Washoe RTC
	Total:	$101,000					

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$101,000	$0	$0	$0
Total Available	**$101,000**	**$0**	**$0**	**$0**
Scheduled Amount	$101,000	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

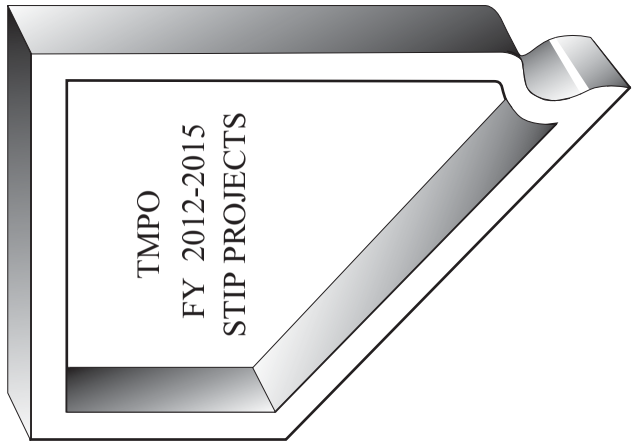
Fiscal Years 2012 - 2015

FUND SOURCE: State of Good Repair (FTA Section 5309 Grant)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20120160	RTC RIDE Systemwide / Replacement Vehicles - 9 Diesel-electric hybrid buses(Other)	$5,750,000				$5,750,000	Washoe RTC
NV20120161	RTC RIDE Villanova Facility / Fuel Island(Other)	$419,000				$419,000	Washoe RTC
	Total:	$6,169,000					

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$6,169,000	$0	$0	$0
Total Available	**$6,169,000**	**$0**	**$0**	**$0**
Scheduled Amount	$6,169,000	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**


TMPO
FY 2012-2015
STIP PROJECTS

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Local Funds (TMPO)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
DO20120004	Lake Tahoe Passenger Ferry Service / Connecting the communities and shores of Lake Tahoe (PE/RW/Const)(PE) **Additional Funding** Fta Section 5309 - Fixed Guideway Modernization (Tmpo): $20,000,000 Federal Lands Highway: $500,000 Total: $25,500,000	$1,000,000	$4,000,000			$5,000,000	
	Total:	$1,000,000	$4,000,000				

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$1,000,000	$4,000,000	$0	$0
Total Available	**$1,000,000**	**$4,000,000**	**$0**	**$0**
Scheduled Amount	$1,000,000	$4,000,000	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

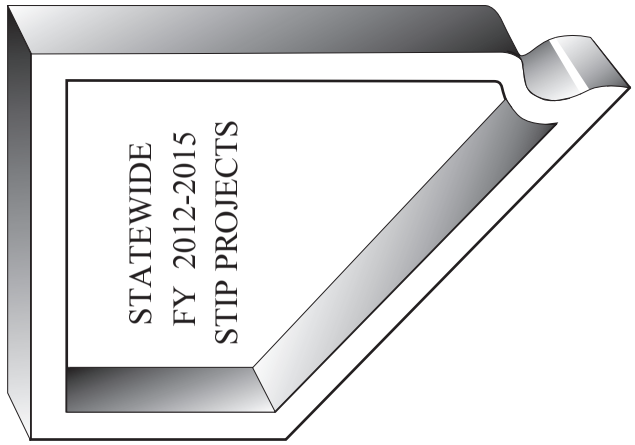
FUND SOURCE: FTA Section 5309 - Fixed Guideway Modernization (TMPO)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
DO20120004	Lake Tahoe Passenger Ferry Service / Connecting the communities and shores of Lake Tahoe (PE/RW/Const)(PE) **Additional Funding** Federal Lands Highway: $500,000 Local Funds (Tmpo): $5,000,000 Total: $25,500,000	$4,000,000	$16,000,000			$20,000,000	
	Total:	$4,000,000	$16,000,000				

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$4,000,000	$16,000,000	$0	$0
Total Available	**$4,000,000**	**$16,000,000**	**$0**	**$0**
Scheduled Amount	$4,000,000	$16,000,000	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE 2012-2015
STIP PROJECTS



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: National Highway System

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
	Contingencies	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$20,000,000	
	Bond Repayment	$45,000,000	$45,000,000	$45,000,000	$45,000,000	$180,000,000	
CL2000104	FAST Freeway Management System / Institution and Operation of a Freeway Arterial System of Transportation (FAST)(PE/RW/Const) (Const, Other) CountyId: 163 **Additional Funding** State Gas Tax: $21,000,000 Total: $27,000,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$6,000,000	
CL200202	I 15 from 1.6 miles north of Primm interchange to 0.6 mile north of Sloan interchange / Widen NB median from from 2 to 3 lanes (PE, RW, Const)(Reimbursement of advance construction)(Const) CountyId: 5012	$610,541				$610,541	
CL2003128	Freeway Service Patrol / Operation of a motorist assistance program on I 15 from Jean Interchange to Apex Interchange & on US 95/I 515 from Railroad Pass to SR 157.(Const, Other) CountyId: 235	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$6,000,000	
CL200354	I 515 from Foothill Grade Separation to I 15/US 95 Interchange (Spaghetti Bowl) / Conduct NEPA process and PE for widening from 6 to 10 lanes, plus auxiliary lanes with new interchanges at F Street, Pecos Rd and Sahara Ave.(PE) CountyId: 203 **Additional Funding** Stp Statewide: $6,000,000 Total: $16,000,000		$4,000,000	$6,000,000		$10,000,000	
CL200365	I 15 from Sahara Ave to I 515/US 95 Interchange (Spaghetti Bowl) Project NEON. / PE and Right-of-Way for widening to 10 lanes, to include HOV lanes, plus auxiliary lanes and collector/distributor roads. (RW) CountyId: 4138			$10,000,000		$10,000,000	
CL200670	I 15 from I 215 to I 515/US 95 (Spaghetti Bowl/Gap Project) / To widen to 14 lanes to include HOV lanes(PE) CountyId: 4363	$4,000,000				$4,000,000	
CL200704	CC 215 Northern Beltway @ US 95 from Hualapai to Tenaya Way. / Upgrade to system to system interchange and widen to six lanes.(PE) CountyId: 926 **Additional Funding** High Priority, Safetea-Lu: $11,121,143 Federal Appropriation Section 112: $148,500 Total: $12,269,643		$1,000,000			$1,000,000	

Sub Total:	$57,610,541	$58,000,000	$69,000,000	$53,000,000		

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: National Highway System

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL20110024	I 15 from Spring Mountain Rd to W of Spaghetti Bowl at Rancho Blvd. (Project NEON) / Preliminary engineering and right of way acquisition (PE/RW)ADVANCED CONSTRUCTION for FY14(PE) CountyId: 5005 **Additional Funding** Stp Statewide: $5,000,000 Total: $15,000,000			$10,000,000		$10,000,000	
DO200514	US 50 Storm Drain Project Package 1: from US 395 to Clear Creek / Evaluate storm drain system function, structural deficiencies and drainage options, design slope stability, erosion control and water quality enhancements(PE, RW, Const)		$6,198,000			$6,198,000	
LY20090020	US 50 from Chaves Rd to Roy's Rd. [Package 1] / Widen from 2 to 4 lanes and drainage improvements.(PE/ROW/Const)(PE) **Additional Funding** Stp Statewide: $1,322,151 State Gas Tax: $7,000,000 Stp Areas < 5,000: $7,889,451 Sb 5: $1,200,000 Equity Bonus: $498,975 Total: $23,910,577	$6,000,000				$6,000,000	NDOT
LY20090022	Mound House from Carson City/Lyon County line to 1 Mile East of SR 341 / Widen roadway to accommodate raised median islands, construct new interchange and off-system roads. (PE/RW/CONST) (Const) **Additional Funding** State Gas Tax: $20,000,000 Total: $22,000,000			$2,000,000		$2,000,000	
WA200405	SR 445 Pyramid Highway at North McCarran Blvd. / Construct improvements to interchange.(PE,RW,CONST)(PE, Const) **Additional Funding** High Priority, Safetea-Lu: $8,200,000 Cmaq Washoe: $28,000,000 Stp Washoe: $28,800,000 Total: $71,000,000	$6,000,000				$6,000,000	Washoe RTC
WA20110213	I 580 at Moana Ln / Interchange Improvements(PE/ROW/CONST) (Const)	$4,000,000				$4,000,000	NDOT

Sub Total:	$73,610,541	$64,198,000	$81,000,000	$53,000,000		

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: National Highway System

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
WA2011106	I 80/I 580/US 395 Freeway/Incident Management System deployment of ITS field elements. / Installation of DMS and CCTV Cameras(Const, Other) **Additional Funding** State Gas Tax: $2,250,000 Total: $2,962,500	$237,500	$237,500	$237,500		$712,500	
WA2012128	I 80/I 580/US 395 Freeways / Freeway Service Patrol(Other) **Additional Funding** State Gas Tax: $1,800,000 Total: $3,396,000	$532,000	$532,000	$532,000		$1,596,000	
	Total:	$74,380,041	$64,967,500	$81,769,500	$53,000,000		

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$19,619,959	$20,652,459	$4,882,959
Anticipated Fund Allocation	$94,000,000	$66,000,000	$66,000,000	$66,000,000
Total Available	**$94,000,000**	**$85,619,959**	**$86,652,459**	**$70,882,959**
Scheduled Amount	$74,380,041	$64,967,500	$81,769,500	$53,000,000
Balance Available	**$19,619,959**	**$20,652,459**	**$4,882,959**	**$17,882,959**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: STP Statewide

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
	Contingencies	$5,000,000	$5,000,000	$5,000,000	$5,000,000	$20,000,000	
	Bond Repayment	$10,000,000	$10,000,000	$10,000,000	$10,000,000	$40,000,000	
CL200354	I 515 from Foothill Grade Separation to I 15/US 95 Interchange (Spaghetti Bowl) / Conduct NEPA process and PE for widening from 6 to 10 lanes, plus auxiliary lanes with new interchanges at F Street, Pecos Rd and Sahara Ave.(PE) CountyId: 203 **Additional Funding** National Highway System: $10,000,000 Total: $16,000,000			$6,000,000		$6,000,000	
CL20110024	I 15 from Spring Mountain Rd to W of Spaghetti Bowl at Rancho Blvd. (Project NEON) / Preliminary engineering and right of way acquisition (PE/RW)ADVANCED CONSTRUCTION for FY14(PE) CountyId: 5005 **Additional Funding** National Highway System: $10,000,000 Total: $15,000,000			$5,000,000		$5,000,000	
CL201101	US 95 from Ann Rd to Kyle Canyon Rd [Package 2]: Ann to Centennial; Centennial to Durango; Durango to Kyle Canyon. / Ann to Centennial: widen 6 to 8 lanes, add auxiliary lanes; Centennial to Durango: widen from 4 to 6 lanes; Durango to Kyle Canyon: widen from 4 to 6 lanes.(PE) CountyId: 257 **Additional Funding** State Gas Tax: $4,000,000 Total: $7,000,000		$3,000,000			$3,000,000	
LY20090020	US 50 from Chaves Rd to Roy's Rd. [Package 1] / Widen from 2 to 4 lanes and drainage improvements.(PE/ROW/Const)(PE) **Additional Funding** National Highway System: $6,000,000 State Gas Tax: $7,000,000 Stp Areas < 5,000: $7,889,451 Sb 5: $1,200,000 Equity Bonus: $498,975 Total: $23,910,577	$1,322,151				$1,322,151	NDOT
	Total:	$16,322,151	$18,000,000	$26,000,000	$15,000,000		

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: STP Statewide

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$14,677,849	$18,177,849	$13,677,849
Anticipated Fund Allocation	$31,000,000	$21,500,000	$21,500,000	$21,500,000
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$31,000,000**	**$36,177,849**	**$39,677,849**	**$35,177,849**
Scheduled Amount	$16,322,151	$18,000,000	$26,000,000	$15,000,000
Balance Available	**$14,677,849**	**$18,177,849**	**$13,677,849**	**$20,177,849**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: HIGH PRIORITY, SAFETEA-LU

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL200002	Martin Luther King / Industrial Rd connector Project NEON Phase 2 Industrial Rd south of Wyoming Ave to M.L. King Blvd at Palomino Lane / PE and ROW for a 6 lane overpass across I 15 with grade separation at Oakey/Wyoming (PE/RW)(PE) CountyId: 4147 **Additional Funding** State Gas Tax: $7,500,000 Total: $10,956,335	$3,456,335				$3,456,335	
CL200516	I 15 at Cactus Avenue in Las Vegas. / Construct 6 lane roadway with an interchange at I 15 (PE/RW/Const).(Const) CountyId: 108 **Additional Funding** Federal Appropriation Section 115: $200,000 Interstate Maintenance - Discretionary: $4,611,300 State Gas Tax: $28,200,000 Stp Clark: $13,220,000 Question 10 Hslm Program: $5,879,000 Total: $61,954,080	$9,843,780				$9,843,780	Clark County
CL200704	CC 251 Northern Beltway @ US 95 from Hualapai to Tenaya Way. / Upgrade to system to system interchange and widen to six lanes.(PE) CountyId: 926 **Additional Funding** National Highway System: $1,000,000 Federal Appropriation Section 112: $148,500 Total: $12,269,643	$11,121,143				$11,121,143	
CL200801	I 15 at Mile Post 118 Pioneer Blvd extension. / Construct a new interchange (PE/RW/Const).(Const) CountyId: 4140 **Additional Funding** Local Funding (Lv): $4,000,000 State Gas Tax: $482,500 Special Improvement District (Lv): $20,000,000 Total: $24,824,689	$342,189				$342,189	

Sub Total:	$24,763,447					

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: HIGH PRIORITY, SAFETEA-LU

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL200802	US 93/95 Boulder City Bypass (Phase 1 - Package 2) from S of the jct of US 95 and US 93 to Foothills Rd. / Construct a new 4 lane controlled access freeway w/interchanges (PE/RW/CONST).(Const) CountyId: 4139 **Additional Funding** Transportation Improvements: $22,670,021 Section 129 Projects: $245,000 Public Lands Highways: $992,000 Federal Appropriation Section 115: $6,000,000 Total: $35,189,021	$5,282,000				$5,282,000	
CL200804	I 15 in Las Vegas Valley / PE and Right-of-Way for various widening and interchange improvements(PE) CountyId: 4023	$3,843,780				$3,843,780	
CL200835	I 15 Las Vegas at the CC 215 Northern Beltway Intg. / Upgrade to system to system interchange and widen to six lanes.(PE)	$11,121,143				$11,121,143	
CL200901	I 15 at Starr Ave / PE and ROW for new interchange(RW) CountyId: 4025 **Additional Funding** Interstate Maintenance - Discretionary: $490,000 Total: $7,333,780	$6,843,780				$6,843,780	
WA200405	SR 445 Pyramid Highway at North McCarran Blvd. / Construct improvements to interchange.(PE,RW,CONST)(PE, Const) **Additional Funding** Cmaq Washoe: $28,000,000 National Highway System: $6,000,000 Stp Washoe: $28,800,000 Total: $71,000,000	$8,200,000				$8,200,000	Washoe RTC
WA200745	SR 445 Pyramid Hwy from La Posada to McCarran and US 395 Connection Sparks Blvd to US 395 @ McCarran. / Transportation Improvements (NEPA)(PE/RW/CONST)(Const)	$1,500,000				$1,500,000	
	Total:	$61,554,150					

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: HIGH PRIORITY, SAFETEA-LU

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$61,554,150	$0	$0	$0
Total Available	**$61,554,150**	**$0**	**$0**	**$0**
Scheduled Amount	$61,554,150	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Transportation Improvements

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CC200614	US 395 Carson City Freeway Phase 2 (Northern Leg) from N Carson St to Carmine St Grade Separation. / Landscape interchanges and grade separation.(Const)	$3,305,000				$3,305,000	
CL2006108	Laughlin from Needles Hwy to Bullhead City, AZ. / Construct new Colorado River bridge and related road works PE/RW/Const).(Const, Other) CountyId: 3002 **Additional Funding** Question 10 Hslm Program: $5,500,000 Western Az Council Of Gov'T: $28,000,000 Public Lands Highways: $1,000,000 Total: $49,498,505	$14,998,505				$14,998,505	
CL200802	US 93/95 Boulder City Bypass (Phase 1 - Package 2) from S of the jct of US 95 and US 93 to Foothills Rd. / Construct a new 4 lane controlled access freeway w/interchanges (PE/RW/CONST).(RW, Const) CountyId: 4139 **Additional Funding** High Priority, Safetea-Lu: $5,282,000 Federal Appropriation Section 115: $6,000,000 Section 129 Projects: $245,000 Public Lands Highways: $992,000 Total: $35,189,021	$22,670,021				$22,670,021	
	Total:	$40,973,526					

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Transportation Improvements

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$40,973,526	$0	$0	$0
Total Available	**$40,973,526**	**$0**	**$0**	**$0**
Scheduled Amount	$40,973,526	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Bonded Project

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CC200701	US 395 Carson Freeway from S Carson St (SR 529) to E Williams St (SR 530) Phase 2B / Construct a controlled access facility; Phase 2B-2 Package 1 - Drainage and Grading.(PE, RW, Const)	$18,000,000		$100,000,000		$118,000,000	
CL200201	US 93 / Boulder City Corridor (Phase 2) from the Nevada Intg to 1.00 M S of the jct US 93/95 / Boulder City Corridor Phase 1: Construct new 4 lane highway (PE/RW/Const).(Const)	$85,000,000				$85,000,000	
CL200749	SR 160 Blue Diamond Rd from Red Rock Canyon Rd (SR 159) to 1.24 M N of Mountain Springs summit. / Widen from 2 to 4 lanes (PE/RW/Const).(Const) CountyId: 4018 **Additional Funding** Public Lands Highways: $1,470,000 Total: $96,470,000		$95,000,000			$95,000,000	
CL200916	I 15 North from Craig Rd to Speedway Blvd [Phase 2]. / Widen highway from 4 to 6 lanes for 6 miles.(PE) CountyId: 4353		$12,000,000			$12,000,000	
	Total:	$103,000,000	$107,000,000	$100,000,000			

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$103,000,000	$107,000,000	$100,000,000	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$103,000,000**	**$107,000,000**	**$100,000,000**	**$0**
Scheduled Amount	$103,000,000	$107,000,000	$100,000,000	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Forest Highways

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL20100200	SR 157 Various locations / Construct 3 intersections and roadside drainage improvements (PE, RW, Const)(Const) CountyId: 4362	$1,200,000				$1,200,000	
CL20110029	SR 157 Kyle Canyon Rd from Middle Canyon Complex to US 95 / Construct 17 miles of shoulder widening & parking pullouts (PE, RW, Const)(PE, Const) CountyId: 4360 **Additional Funding** State Gas Tax: $2,000,000 Total: $11,400,000	$100,000	$700,000	$8,600,000		$9,400,000	NDOT
CL20120042	SR 147 in Lake Mead National Recreation Area / Pavement preservation (PE, RW and Const)(Const) CountyId: 4369	$3,600,000				$3,600,000	
CL20120043	SR 147 in Lake Mead National Recreation Area / Rehabilitate & resurface 3.82 miles (PE, RW, Const)(Const) CountyId: 4370		$6,423,987	$279,304		$6,703,291	
WA200559	SR 431 Mt Rose Hwy from the Jct with Tahoe Blvd (SR 28) to Incline Lake Rd. / Final design of water quality enhancement and erosion control features.(Const)	$2,500,000				$2,500,000	
	Total:	$7,400,000	$7,123,987	$8,879,304			

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$7,400,000	$7,123,987	$8,879,304	$0
Total Available	**$7,400,000**	**$7,123,987**	**$8,879,304**	**$0**
Scheduled Amount	$7,400,000	$7,123,987	$8,879,304	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Public Lands Highways

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL2006108	Laughlin from Needles Hwy to Bullhead City, AZ. / Construct new Colorado River bridge and related road works PE/RW/Const).(Const, Other) CountyId: 3002 **Additional Funding** Transportation Improvements: $14,998,505 Question 10 Hslm Program: $5,500,000 Western Az Council Of Gov'T: $28,000,000 Total: $49,498,505	$1,000,000				$1,000,000	
CL200749	SR 160 Blue Diamond Rd from Red Rock Canyon Rd (SR 159) to 1.24 M N of Mountain Springs summit. / Widen from 2 to 4 lanes (PE/RW/Const).(Const) CountyId: 4018 **Additional Funding** Bonded Project: $95,000,000 Total: $96,470,000		$1,470,000			$1,470,000	
CL200802	US 93/95 Boulder City Bypass (Phase 1 - Package 2) from S of the jct of US 95 and US 93 to Foothills Rd. / Construct a new 4 lane controlled access freeway w/interchanges (PE/RW).(RW, Const) CountyId: 4139 **Additional Funding** High Priority, Safetea-Lu: $5,282,000 Federal Appropriation Section 115: $6,000,000 Section 129 Projects: $245,000 Transportation Improvements: $22,670,021 Total: $35,189,021	$992,000				$992,000	
CL200922	I 15 at US 93 (North) / PE for construction of an interchange(PE) CountyId: 4159	$686,000				$686,000	
CL200923	CC 215 Intgs from I 215 Airport Connector to I 15 North. / PE for the construction of four Regional Beltway Interchanges(PE) CountyId: 4158	$1,078,000				$1,078,000	
	Total:	$3,756,000	$1,470,000				

View summary on page 2

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Public Lands Highways

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$3,756,000	$1,470,000	$0	$0
Total Available	**$3,756,000**	**$1,470,000**	**$0**	**$0**
Scheduled Amount	$3,756,000	$1,470,000	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: STP Areas < 5,000

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
EL20100008	I 80 at the W. Carlin Intg (EL 1.45 - ramps)and I 80 at the Central Carlin Intg (EL 2.85 - widen)and on SR 766 (accel lane). / Construct two ramps to complete diamond interchange, widen structure and construct accel lane(Advance Construction).(Const)	$42,114				$42,114	
EL20100045	I 80 at Pequop Summit / Build Animal Safety Overcrossing(Const) **Additional Funding** State Gas Tax: $3,900,000 Total: $5,750,000		$1,850,000			$1,850,000	
LY20090020	US 50 from Chaves Rd to Roy's Rd. [Package 1] / Widen from 2 to 4 lanes and drainage improvements.(PE/ROW/Const)(PE) **Additional Funding** Stp Statewide: $1,322,151 National Highway System: $6,000,000 State Gas Tax: $7,000,000 Sb 5: $1,200,000 Equity Bonus: $498,975 Total: $23,910,577	$7,889,451				$7,889,451	NDOT
MI20100006	US 95 fm 0.11 M N of SR 362 to 1.82 M N of Dutch Creek; US 95 from 0.12 M N of the N boundary of the Hawthorne Ammo Depot to 0.99 M S of the S boundary of the Walker River Indian Reservation; SR 362 from US 95 S of Hawthorne to US 95 north of Hawthorne. / Mill and Fill w/Open Grade (FY12 Advance Construction).(Const)	$4,472,051				$4,472,051	NDOT
	Total:	$12,403,616	$1,850,000				

View summary on page 2

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: STP Areas < 5,000

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$0	$6,150,000	$14,150,000
Anticipated Fund Allocation	$12,403,616	$8,000,000	$8,000,000	$8,000,000
Total Available	**$12,403,616**	**$8,000,000**	**$14,150,000**	**$22,150,000**
Scheduled Amount	$12,403,616	$1,850,000	$0	$0
Balance Available	**$0**	**$6,150,000**	**$14,150,000**	**$22,150,000**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Interstate Maintenance - Discretionary

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL200516	I 15 at Cactus Avenue in Las Vegas. / Construct 6 lane roadway with an interchange at I 15 (PE/RW/Const).(Const) CountyId: 108 **Additional Funding** High Priority, Safetea-Lu: $9,843,780 Federal Appropriation Section 115: $200,000 State Gas Tax: $28,200,000 Stp Clark: $13,220,000 Question 10 Hslm Program: $5,879,000 Total: $61,954,080	$4,611,300				$4,611,300	Clark County
CL200901	I 15 at Starr Ave / PE and ROW for new interchange(RW) CountyId: 4025 **Additional Funding** High Priority, Safetea-Lu: $6,843,780 Total: $7,333,780	$490,000				$490,000	
	Total:	$5,101,300					

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$5,101,300	$0	$0	$0
Total Available	**$5,101,300**	**$0**	**$0**	**$0**
Scheduled Amount	$5,101,300	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Grouped Categories 1 of 3

Fund Source	FY 12	FY 13	FY 14	FY 13	Scheduled Amount
Bridges 15% Administration					
Balance Forward	$0	$169,000	$319,000	$469,000	
Anticipated Fund allocation	$2,069,000	$1,900,000	$1,900,000	$1,900,000	
Total Funds Availabe Statewide	$2,069,000	$2,069,000	$2,219,000	$2,369,000	$8,726,000
Funds Scheduled for Programming	$1,900,000	$1,750,000	$1,750,000	$2,000,000	$7,400,000
Balance Available	**$169,000**	**$319,000**	$469,000	**$369,000**	$1,326,000
Bridges 85% Rehabilitation and Replacement					
Balance Forward	$0	$1,167,000	$1,011,000	$1,541,000	
Anticipated Fund allocation	$11,727,000	$11,000,000	$11,000,000	$11,000,000	
Total Funds Availabe Statewide	$11,727,000	$12,167,000	$12,011,000	$12,541,000	$48,446,000
Funds Scheduled for Programming	$10,560,000	$11,156,000	$10,470,000	$11,258,000	$43,444,000
Balance Available	**$1,167,000**	**$1,011,000**	$1,541,000	**$1,283,000**	$5,002,000
Enhancement					
Balance Forward	$0	$520,000	$320,000	$220,000	
Anticipated Fund allocation	$10,500,000	$5,500,000	$5,500,000	$5,500,000	
Total Funds Availabe Statewide	$10,500,000	$6,020,000	$5,820,000	$5,720,000	$28,060,000
Funds Scheduled for Programming	$9,980,000	$5,700,000	$5,600,000	$5,600,000	$26,880,000
Balance Available	**$520,000**	**$320,000**	$220,000	**$120,000**	$1,180,000
FRA Discretionary					
Balance Forward	$0	$0	$0	$0	
Anticipated Fund allocation	$350,000	$0	$0	$0	
Total Funds Availabe Statewide	$350,000	$0	$0	$0	$350,000
Funds Scheduled for Programming	$350,000	$0	$0	$0	$350,000
Balance Available	**$0**	**$0**	$0	**$0**	$0

Fund Source	FY 12	FY 13	FY 14	FY 13	Scheduled Amount
Interstate Maintenance					
Balance Forward	$0	$2,000,000	$1,000,000	$1,000,000	
Anticipated Fund allocation	$84,000,000	$55,000,000	$55,000,000	$55,000,000	
Total Funds Availabe Statewide	$84,000,000	$57,000,000	$56,000,000	$56,000,000	$253,000,000
Funds Scheduled for Programming	$82,000,000	$56,000,000	$55,000,000	$55,000,000	$248,000,000
Balance Available	**$2,000,000**	**$1,000,000**	$1,000,000	**$1,000,000**	$5,000,000
Landscape Community Match 50/50					
Balance Forward	$0	$0	$0	$0	
Anticipated Fund allocation	$2,000,000	$2,000,000	$2,000,000	$2,000,000	
Total Funds Availabe Statewide	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$8,000,000
Funds Scheduled for Programming	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$8,000,000
Balance Available	**$0**	**$0**	$0	**$0**	$0
National Recreational Trails					
Balance Forward	$0	$200,000	$300,000	$350,000	
Anticipated Fund allocation	$1,100,000	$1,250,000	$1,250,000	$1,250,000	
Total Funds Availabe Statewide	$1,100,000	$1,450,000	$1,550,000	$1,600,000	$5,700,000
Funds Scheduled for Programming	$900,000	$1,150,000	$1,200,000	$1,270,000	$4,520,000
Balance Available	**$200,000**	**$300,000**	$350,000	**$330,000**	$1,180,000
Safe Routes to School					
Balance Forward	$0	$256,000	$306,000	$316,000	
Anticipated Fund allocation	$1,456,000	$1,000,000	$1,000,000	$1,000,000	
Total Funds Availabe Statewide	$1,456,000	$1,256,000	$1,306,000	$1,316,000	$5,334,000
Funds Scheduled for Programming	$1,200,000	$950,000	$990,000	$990,000	$4,130,000
Balance Available	**$256,000**	**$306,000**	$316,000	**$326,000**	$1,204,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Grouped Categories 3 of 3

Fund Source	FY 12	FY 13	FY 14	FY 13	Scheduled Amount
Safety Administration					
Balance Forward	$0	$1,000,000	$2,000,000	$3,000,000	
Anticipated Fund allocation	$2,000,000	$2,000,000	$2,000,000	$2,000,000	
Total Funds Availabe Statewide	$2,000,000	$3,000,000	$4,000,000	$5,000,000	$14,000,000
Funds Scheduled for Programming	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$4,000,000
Balance Available	**$1,000,000**	**$2,000,000**	$3,000,000	**$4,000,000**	$10,000,000
Safety Funds					
Balance Forward	$1,800,000	$3,600,000	$7,400,000	$10,900,000	
Anticipated Fund allocation	$11,400,000	$11,800,000	$12,000,000	$12,500,000	
Total Funds Availabe Statewide	$13,200,000	$15,400,000	$19,400,000	$23,400,000	$71,400,000
Funds Scheduled for Programming	$9,600,000	$8,000,000	$8,500,000	$8,500,000	$34,600,000
Balance Available	**$3,600,000**	**$7,400,000**	$10,900,000	**$14,900,000**	$36,800,000
Scenic Byways					
Balance Forward	$0	$220,000	$240,000	$260,000	
Anticipated Fund allocation	$1,000,000	$1,000,000	$1,000,000	$1,000,000	
Total Funds Availabe Statewide	$1,000,000	$1,220,000	$1,240,000	$1,260,000	$4,720,000
Funds Scheduled for Programming	$780,000	$980,000	$980,000	$980,000	$3,720,000
Balance Available	**$220,000**	**$240,000**	$260,000	**$280,000**	$1,000,000
State Funded					
Balance Forward	$160,045,000	$40,045,000	$30,475,000	$20,177,000	
Anticipated Fund allocation	$205,000,000	$225,000,000	$225,000,000	$225,000,000	
Total Funds Availabe Statewide	$365,045,000	$265,045,000	$255,475,000	$245,177,000	$1,130,742,000
Funds Scheduled for Programming	$325,000,000	$234,570,000	$235,298,000	$235,000,000	$1,029,868,000
Balance Available	**$40,045,000**	**$30,475,000**	$20,177,000	**$10,177,000**	$100,874,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: State Gas Tax

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL200002	Martin Luther King / Industrial Rd connector Project NEON Phase 2 Industrial Rd south of Wyoming Ave to M.L. King Blvd at Palomino Lane / PE and ROW for a 6 lane overpass across I 15 with grade separation at Oakey/Wyoming (PE/RW)(PE) CountyId: 4147 **Additional Funding** High Priority, Safetea-Lu: $3,456,335 Total: $10,956,335	$7,500,000				$7,500,000	
CL2000104	FAST Freeway Management System / Institution and Operation of a Freeway Arterial System of Transportation (FAST)(PE/RW/Const) (Const, Other) CountyId: 163 **Additional Funding** National Highway System: $6,000,000 Total: $27,000,000	$21,000,000				$21,000,000	
CL200516	I 15 at Cactus Avenue in Las Vegas. / Construct 6 lane roadway with an interchange at I 15 (PE/RW/Const).(Const) CountyId: 108 **Additional Funding** High Priority, Safetea-Lu: $9,843,780 Federal Appropriation Section 115: $200,000 Interstate Maintenance - Discretionary: $4,611,300 Stp Clark: $13,220,000 Question 10 Hslm Program: $5,879,000 Total: $61,954,080	$28,200,000				$28,200,000	Clark County
CL200801	I 15 at Mile Post 118 Pioneer Blvd extension. / Construct a new interchange (PE/RW/Const).(Const) CountyId: 4140 **Additional Funding** High Priority, Safetea-Lu: $342,189 Local Funding (Lv): $4,000,000 Special Improvement District (Lv): $20,000,000 Total: $24,824,689	$482,500				$482,500	
CL20100181	SR 604 Las Vegas Blvd from Russell Rd to Pyle. / ITS Fiber Optic Installation (PE/Const)(Const) CountyId: 2761 **Additional Funding** Cmaq Clark: $3,933,876 Total: $4,433,876	$500,000				$500,000	Clark County
CL20100197	I 15 South (Phase 2) from Sloan Rd to SR 160 Blue Diamond Rd. / Widen from 6 to 8 lanes, add additional auxiliary lanes and construct an interchange.(PE) CountyId: 4364			$12,000,000		$12,000,000	
CL20100198	I 15 North from Speedway Blvd. to Apex Interchange (Phase 4). / Widen from 4 to 6 lanes for 6 miles (PE)(PE) CountyId: 4355		$2,000,000			$2,000,000	
	Sub Total:	$57,682,500	$2,000,000	$12,000,000			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: State Gas Tax

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL20110029	SR 157 Kyle Canyon Rd from Middle Canyon Complex to US 95 / Construct 17 miles of shoulder widening & parking pullouts (PE, RW, Const)(PE, Const) CountyId: 4360 **Additional Funding** Forest Highways: $9,400,000 Total: $11,400,000	$2,000,000				$2,000,000	NDOT
CL201101	US 95 from Ann Rd to Kyle Canyon Rd [Package 2]: Ann to Centennial; Centennial to Durango; Durango to Kyle Canyon. / Ann to Centennial: widen 6 to 8 lanes, add auxiliary lanes; Centennial to Durango: widen from 4 to 6 lanes; Durango to Kyle Canyon: widen from 4 to 6 lanes.(PE) CountyId: 257 **Additional Funding** Stp Statewide: $3,000,000 Total: $7,000,000	$4,000,000				$4,000,000	
EL20100045	I 80 at Pequop Summit / Build Animal Safety Overcrossing(Const) **Additional Funding** Stp Areas < 5,000: $1,850,000 Total: $5,750,000		$3,900,000			$3,900,000	
LY20090020	US 50 from Chaves Rd to Roy's Rd. [Package 1] / Widen from 2 to 4 lanes and drainage improvements.(PE/ROW/Const)(PE) **Additional Funding** Stp Statewide: $1,322,151 National Highway System: $6,000,000 Stp Areas < 5,000: $7,889,451 Sb 5: $1,200,000 Equity Bonus: $498,975 Total: $23,910,577	$7,000,000				$7,000,000	NDOT
LY20090022	Mound House from Carson City/Lyon County line to 1 Mile East of SR 341 / Widen roadway to accommodate raised median islands, construct new interchange and off-system roads. (PE/RW/CONST) (Const) **Additional Funding** National Highway System: $2,000,000 Total: $22,000,000			$20,000,000		$20,000,000	
WA20090134	SR 650 McCarran Blvd from Longley Ln to Greg St and Virginia to Longley / Widen 4 to 6 lanes (PE/RW/CONST)(Const) **Additional Funding** Regional Road Impact Fee: $25,152,000 Total: $37,152,000	$12,000,000				$12,000,000	
	Sub Total:	$82,682,500	$5,900,000	$32,000,000			

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: State Gas Tax

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
WA2011106	I 80/I 580/US 395 Freeway/Incident Management System deployment of ITS field elements. / Installation of DMS and CCTV Cameras(Const, Other) **Additional Funding** National Highway System: $712,500 Total: $2,962,500	$750,000	$750,000	$750,000		$2,250,000	
WA20120144	Pyramid Highway and US 395 / Connection EIS (NEPA)(PE)	$400,000				$400,000	Washoe RTC
WA2012128	I 80/I 580/US 395 Freeways / Freeway Service Patrol(Other) **Additional Funding** National Highway System: $1,596,000 Total: $3,396,000	$600,000	$600,000	$600,000		$1,800,000	
	Total:	$84,432,500	$7,250,000	$33,350,000			

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$84,432,500	$7,250,000	$33,350,000	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$84,432,500**	**$7,250,000**	**$33,350,000**	**$0**
Scheduled Amount	$84,432,500	$7,250,000	$33,350,000	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Federal Appropriation Section 115

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL200516	I 15 at Cactus Avenue in Las Vegas. / Construct 6 lane roadway with an interchange at I 15 (PE/RW/Const).(Const) CountyId: 108 **Additional Funding** High Priority, Safetea-Lu: $9,843,780 Interstate Maintenance - Discretionary: $861,300 State Gas Tax: $28,200,000 Stp Clark: $13,220,000 Question 10 Hslm Program: $5,879,000 Total: $58,204,080	$200,000				$200,000	Clark County
CL2006105	City of Las Vegas from Union Park to Main St / Construct pedestrian overbridge across UPRR (PE, RW, Const)(Const) CountyId: 1561 **Additional Funding** Local Funding (Lv): $2,000,000 Total: $2,395,500	$395,500				$395,500	C of LV
CL200802	US 93/95 Boulder City Bypass (Phase 1 - Package 2) from S of the jct of US 95 and US 93 to Foothills Rd. / Construct a new 4 lane controlled access freeway w/interchanges (PE/RW/CONST).(Const) CountyId: 4139 **Additional Funding** High Priority, Safetea-Lu: $5,282,000 Transportation Improvements: $22,670,021 Section 129 Projects: $245,000 Public Lands Highways: $992,000 Total: $35,189,021	$6,000,000				$6,000,000	
	Total:	$6,595,500					

View summary on page 2

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Federal Appropriation Section 115

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$6,595,500	$0	$0	$0
Anticipated Fund Allocation	$0	$0	$0	$0
Total Available	**$6,595,500**	**$0**	**$0**	**$0**
Scheduled Amount	$6,595,500	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Federal Appropriation Section 112

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL200704	US 95 N W Corridor Phase III at CL 88.00 and CC215 from Hualapai to Tenaya Way. / Upgrade to system to system interchange and widen to six lanes.(PE) CountyId: 926 **Additional Funding** High Priority, Safetea-Lu: $11,121,143 National Highway System: $1,000,000 Total: $12,269,643		$148,500			$148,500	
	Total:		$148,500				

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$0	$148,500	$0	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$0**	**$148,500**	**$0**	**$0**
Scheduled Amount	$0	$148,500	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: SECTION 129 PROJECTS

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL200802	US 93/95 Boulder City Bypass (Phase 1 - Package 2) from S of the jct of US 95 and US 93 to Foothills Rd. / Construct a new 4 lane controlled access freeway w/interchanges (PE/RW/CONST).(Const) CountyId: 4139 **Additional Funding** High Priority, Safetea-Lu: $5,282,000 Transportation Improvements: $22,670,021 Public Lands Highways: $992,000 Federal Appropriation Section 115: $6,000,000 Total: $35,189,021	$245,000				$245,000	
WA20100144	Reno Access Rail Corridor / ReTrac Project Enhancements (PE/ROW/CONST)(PE) **Additional Funding** 2009 Omnibus Appropriations Act Transportation, Community And System Preservation Program (Tcspp): $285,000 2009 Omnibus Appropriations Act Surface Transportation Priorities: $238,000 Total: $1,023,000	$500,000				$500,000	Washoe RTC
	Total:	$745,000					

View summary on page 2

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: SECTION 129 PROJECTS

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$745,000	$0	$0	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$745,000**	**$0**	**$0**	**$0**
Scheduled Amount	$745,000	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Trans, Comm & Sys Preservation

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
WA20120142	Sutro/Kirman Streets from Mill Street to McCarran Blvd / Complete Street Project (PE/ROW/CONST)(PE) **Additional Funding** Rtc Fuel Tax (Reno): $300,000 Total: $1,278,000	$978,000				$978,000	Washoe RTC
	Total:	$978,000					

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$978,000	$0	$0	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$978,000**	**$0**	**$0**	**$0**
Scheduled Amount	$978,000	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: TIGGER Grant

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20120146	regionwide / Purchase 3 electric buses and related equipment.(Other)	$5,167,000				$5,167,000	Washoe RTC
	Total:	$5,167,000					

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$5,167,000	$0	$0	$0
Total Available	**$5,167,000**	**$0**	**$0**	**$0**
Scheduled Amount	$5,167,000	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: 2009 Omnibus Appropriations Act Surface Transportation Priorities

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
WA20100144	Reno Access Rail Corridor / ReTrac Project Enhancements (PE/ROW/CONST)(PE) **Additional Funding** Section 129 Projects: $500,000 2009 Omnibus Appropriations Act Transportation, Community And System Preservation Program (Tcspp): $285,000 Total: $1,023,000	$238,000				$238,000	Washoe RTC
	Total:	$238,000					

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$238,000	$0	$0	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$238,000**	**$0**	**$0**	**$0**
Scheduled Amount	$238,000	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: 2009 Omnibus Appropriations Act Transportation, Community and System Pres

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
WA20100144	Reno Access Rail Corridor / ReTrac Project Enhancements (PE/ROW/CONST)(PE) **Additional Funding** Section 129 Projects: $500,000 2009 Omnibus Appropriations Act Surface Transportation Priorities: $238,000 Total: $1,023,000	$285,000				$285,000	Washoe RTC
	Total:	$285,000					

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$285,000	$0	$0	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$285,000**	**$0**	**$0**	**$0**
Scheduled Amount	$285,000	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: SB 5

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CL20090291	Downtown Las Vegas F Street from F - Street - McWilliams Ave to Bonanza Rd [I 15 at "F" Street] / 2-lane underpass beneath I 15 between McWilliams Ave and City Parkway (PE/RW/Const)(Const) CountyId: 4356 **Additional Funding** Ad Valorem Property Tax: $20,000,000 Total: $21,238,789	$1,238,789				$1,238,789	
LY20090020	US 50 from Chaves Rd to Roy's Rd. [Package 1] / Widen from 2 to 4 lanes and drainage improvements.(PE/ROW/Const)(PE) **Additional Funding** Stp Statewide: $1,322,151 National Highway System: $6,000,000 State Gas Tax: $7,000,000 Stp Areas < 5,000: $7,889,451 Equity Bonus: $498,975 Total: $23,910,577	$1,200,000				$1,200,000	NDOT
NV20100207	CC 215 Northern Beltway @ North 5th St / Construct Interchange(Const) CountyId: 522	$11,808,000				$11,808,000	
	Total:	$14,246,789					

View summary on page 2

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: SB 5

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$14,246,789	$0	$0	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$14,246,789**	**$0**	**$0**	**$0**
Scheduled Amount	$14,246,789	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Equity Bonus

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
LY20090020	US 50 from Chaves Rd to Roy's Rd. [Package 1] / Widen from 2 to 4 lanes and drainage improvements.(PE/ROW/Const)(PE) **Additional Funding** Stp Statewide: $1,322,151 National Highway System: $6,000,000 State Gas Tax: $7,000,000 Stp Areas < 5,000: $7,889,451 Sb 5: $1,200,000 Total: $23,910,577	$498,975				$498,975	NDOT
	Total:	$498,975					

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$498,975	$0	$0	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$498,975**	**$0**	**$0**	**$0**
Scheduled Amount	$498,975	$0	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5311 Small Urban & Rural Public Transportation

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20090296	Southern Nevada Transit Coalition (SNTC) / Operating/Administrative/Intercity Expenses for transit operations in Mesquite and Laughlin(Other) CountyId: 2808 **Additional Funding** Fta Section 5311 Small Urban & Rural Public Transportation (Lv): $1,504,818 Total: $4,116,485	$1,243,651	$1,368,016			$2,611,667	
NV20120001	Churchill County (CART) Transit Service in Fallon and surrounding area / Operating & Administrative Expenses for a Deviated Fixed Route and Demand Response Transit(Other) **Additional Funding** Fta Section 5310 Small Urban & Rural Public Transportation: $508,006 Total: $1,108,006	$150,000	$150,000	$150,000	$150,000	$600,000	
NV20120002	Lincoln County Transportation - Pioche, Panaca and surrounding area / Operating & Administrative Expenses for Demand Response Transit(Other)	$59,209	$59,209	$59,209	$59,209	$236,836	
NV20120003	Fallon Industries - in Fallon and Fernley / Operating & Administrative Expenses for Disabled Demand Response Service(Other)	$378,162	$378,162	$378,162	$378,162	$1,512,648	
NV20120004	Mineral County Care and Share Transit Service in Hawthorne and surrounding area / Operating & Administrative Expenses for Disabled Demand Response Service(Other)	$57,600	$57,600	$57,600	$57,600	$230,400	
NV20120005	Lake Tahoe Transit Operating Assistance / Transit(Other)	$1,049,000	$1,154,000			$2,203,000	
NV20120006	Lyon County Human Services Transit Service in Sliver Springs and surrounding area / Operating & Administrative Expenses for a Demand Response Service(Other)	$57,564	$57,564	$57,564	$57,564	$230,256	
NV20120007	Tahoe Transportation District. Lake Tahoe from Stateline to Zephyr Cove / Kingsbury Grade / Carson City / Operating, Administrative Expenses for a Deviated Fixed Route and Demand Response Transit Service(Other)	$1,495,764	$1,495,764	$1,495,764	$1,495,764	$5,983,056	
NV20120008	Douglas Area Rural Transit (DART) in Douglas County & Carson City / Operating, Administrative Expenses for a Deviated Fixed Route and Demand Response Transit Service(Other)	$270,971	$270,971	$270,971	$270,971	$1,083,884	
NV20120009	Pahrump Sr. CenterTransit Service in Pahrumph and surrounding area / Operating & Administrative Expenses for Demand Response Service(Other)	$72,000	$72,000	$72,000	$72,000	$288,000	

Sub Total:	$4,833,921	$5,063,286	$2,541,270	$2,541,270		

View summary on page 2

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5311 Small Urban & Rural Public Transportation

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20120010	Nye County Sr. Nutrition/ Transit Service Nye County and parts of Esmeralda County / Operating & Administrative Expenses for Demand Response Service(Other)	$33,358	$33,358	$33,358	$33,358	$133,432	
NV20120011	Rural Transit Assistance Program (RTAP) / Training, Technical Assistance & Support(Other)	$81,768	$81,768	$81,768	$81,768	$327,072	NDOT
NV20120016	Statewide Administration of FTA Funds / State Administration Funds(Other)	$450,000	$450,000	$450,000	$450,000	$1,800,000	NDOT
NV20120167	Tahoe Area Regional Transit / Operating, Administrative & Intercity Expenses for a Deviated Fixed Route and Demand Response Transit Service in Incline Village(Other)	$276,546	$276,546	$276,546	$276,546	$1,106,184	
	Total:	$5,675,593	$5,904,958	$3,382,942	$3,382,942		

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$5,675,593	$5,904,958	$3,382,942	$3,382,942
Total Available	**$5,675,593**	**$5,904,958**	**$3,382,942**	**$3,382,942**
Scheduled Amount	$5,675,593	$5,904,958	$3,382,942	$3,382,942
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Federal Lands Highway

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
CH20100003	West County Road Stillwater Refuge / Regravel roadway(Other)	$1,530,000				$1,530,000	
CL201005	Lake Mead National Recreation Area at Northshore Rd and Echo Bay Access Rd. / Rehabilitate (PE/Const).(Const) CountyId: 4245	$600,000				$600,000	
CL201104	Lake Mead National Recreation Area at Northshore Rd. / Rehabilitate road (PE/Const)(Const) CountyId: 4246	$10,000	$12,600,000			$12,610,000	
DO20120004	Lake Tahoe Passenger Ferry Service / Connecting the communities and shores of Lake Tahoe (PE/RW/Const)(PE) **Additional Funding** Fta Section 5309 - Fixed Guideway Modernization (Tmpo): $20,000,000 Local Funds (Tmpo): $5,000,000 Total: $25,500,000	$500,000				$500,000	
WA20110276	Bikeway proposed to be a separated, shared use path (PE/Const). (3.2 Mile Segment of a 43-mile bikeway)(PE, Const) **Additional Funding** State Question 1: $3,900,000 Total: $4,650,000	$750,000				$750,000	
	Total:	$3,390,000	$12,600,000				

View summary on page 2

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: Federal Lands Highway

Fund Summary Information

Summary	FY 12	FY 13	FY 14	FY 15
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$3,390,000	$12,600,000	$0	$0
Minimum Guarantee	$0	$0	$0	$0
Total Available	**$3,390,000**	**$12,600,000**	**$0**	**$0**
Scheduled Amount	$3,390,000	$12,600,000	$0	$0
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5310 Small Urban & Rural Public Transportation

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20120001	Churchill County (CART) Transit Service in Fallon and surrounding area / Operating & Administrative Expenses for a Deviated Fixed Route and Demand Response Transit(Other) **Additional Funding** Fta Section 5311 Small Urban & Rural Public Transportation: $600,000 Total: $1,108,006	$135,180	$135,180	$118,823	$118,823	$508,006	
NV20120013	Elko County Public Transit Service / Deviated Fixed Route & Demand Response Service(Other)	$978,300	$978,300	$859,926	$859,926	$3,676,452	NDOT
NV20120014	Humboldt County Transportation Service in Winnemucca and surrounding area. / Elderly and Disabled Service(Other)	$199,804	$199,804	$175,628	$175,628	$750,864	
NV20120015	White Pine County Transit Service in Ely and surrounding area / Demand Response Public Service(Other)	$152,748	$152,748	$134,265	$134,265	$574,026	
	Total:	$1,466,032	$1,466,032	$1,288,642	$1,288,642		

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$1,466,032	$1,466,032	$1,288,642	$1,288,642
Total Available	**$1,466,032**	**$1,466,032**	**$1,288,642**	**$1,288,642**
Scheduled Amount	$1,466,032	$1,466,032	$1,288,642	$1,288,642
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5316 JARC (CAMPO)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20120012	Various Rural and Carson MPO Transit Funded Projects / Transit Funding(Other) **Additional Funding** Fta Section 5316 Jarc (Statewide): $750,976 Total: $1,137,536	$96,640	$96,640	$96,640	$96,640	$386,560	NDOT
	Total:	$96,640	$96,640	$96,640	$96,640		

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$96,640	$96,640	$96,640	$96,640
Total Available	**$96,640**	**$96,640**	**$96,640**	**$96,640**
Scheduled Amount	$96,640	$96,640	$96,640	$96,640
Balance Available	**$0**	**$0**	**$0**	**$0**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

Fiscal Years 2012 - 2015

FUND SOURCE: FTA Section 5316 JARC (Statewide)

Map Location	Program of Projects	FY 12	FY 13	FY 14	FY 15	Scheduled Amount	Project Administrator
NV20120012	Various Rural and Carson MPO Transit Funded Projects / Transit Funding(Other) **Additional Funding** Fta Section 5316 Jarc (Campo): $386,560 Total: $1,137,536	$187,744	$187,744	$187,744	$187,744	$750,976	NDOT
	Total:	$187,744	$187,744	$187,744	$187,744		

Fund Summary Information

Summary	**FY 12**	**FY 13**	**FY 14**	**FY 15**
Unprogrammed Balance Forward	$0	$0	$0	$0
Anticipated Fund Allocation	$187,744	$187,744	$187,744	$187,744
Total Available	**$187,744**	**$187,744**	**$187,744**	**$187,744**
Scheduled Amount	$187,744	$187,744	$187,744	$187,744
Balance Available	**$0**	**$0**	**$0**	**$0**

Transportation Enhancement Projects
Status
6/22/11

Scheduled Projects

Project *(TSP # PCEMS#)*	Applicant	Year	Funding	Advertise Date	Bid Date
1. E 4th Street Streetscape *WA201000147 6-31193 73454*	Reno	06-07	$ 442,663		
2. Sun Valley Blvd Sidewalk *WA20100146 6-31180 72945*	Washoe	06-07	$ 692,594		
3. Lake Parkway Sidewalk (Tahoe) *DO20100005 6-05006 73388*	Douglas Co	06-07	$ 582,982	8/15/11	
4. Virginia City Streetscape Phase II *ST20100002 8-29010 73532*	Virginia City	06-07	$ 672,330	4/19/11	
5. Goldfield Lighting and Beautification *ES20100002 2-09039 73528* *ES20110011 8-09001 73624*	Goldfield	08-09	$ 1,054,939 *$ 423,842* *$ 631,097*	 3/22/12	 7/28/10
6. Bruce Woodbury/Eastern Landscaping *CL20100136 1-03338 73525*	Clark County	08-09	$ 586,342		
7. West End Prater Way Phase 3 *WA20100148 6-31195 73503*	Sparks	08-09	$ 684,211	8/12/11	
8. Incline Way Pedestrian Facility *WA20100149 6-31197 73526*	Washoe Co.	08-09	$ 372,616	8/25/11	
9. Farm District Rd. Bike Path Phase I *LY20100005 3-19051 73515*	Fernley	08-09	$ 575,000	4/14/11	

Scheduled Projects

Project *(TSP # PCEMS#)*	Applicant	Year	Funding	Advertise Date	Bid Date
10. Loneliest Highway Visitor Center *LA20100002 2-15020 73504*	Lander Co.	08-09	$ 648,865	2/9/12	
11. Sunset Interchange Landscaping *CL20100139 1-03350 73599*	Henderson	08-09	$ 667,971	5/11/11	
12. Virginia St. Enhancements *WA20110216 6-31201 73656*	Reno	08-09	$ 746,640	12/16/11	
13. Craig Road Median Landscaping *CL20110028 6-03154 73617*	N Las Vegas	08-09	$ 595,000	4/24/12	
14. D Street Landscaping *CL20110031 6-03155 73618*	Las Vegas	10-11	$ 689,211	11/17/11	
15. North Roop St Bike Lanes and Pathway *CC20110001 6-25005 73683*	Carson City	10-11	$ 399,990	2/15/12	
16. Casino Drive Landscaping *CL20110032 6-03153 73598*	Clark County	10-11	$ 684,211	9/8/11	
17. West End Prater Way *WA20100148 6-31195 73503*	Sparks	10-11	$ 650,000	8/12/11	
18. US50/Carson City Freeway Landscaping *CC200614 2-25054 73462*	Carson City	10-11	$ 263,158	4/29/11	6/8/11
19. Wendover Blvd Enhancement *EL20110001 6-07050 73600*	West Wendover	10-11	$ 650,000	11/5/11	

Scheduled Projects

Project *(TSP # PCEMS#)*	Applicant	Year	Funding	Advertise Date	Bid Date
20. Pioneer Bike Trail *CL20110097 6-03156*	Mesquite	10-11	$ 626,055	11/15/11	
21. I 515 at Flamingo Rd Interchange *CL20110045 1-03368*	NDOT	10-11	$2,375,000	2/15/12	

Unscheduled Projects

	Applicant	Year	Funding
Agreement Pending			
1. Lemmon Valley School Pedestrian Project *WA20110214*	Washoe County	10-11	$ 390,029
LPA Working With Applicant			
1. RR Track Restoration	Ely/NNRM	06-07	$ 463,197
2. Rehabilitation of Nevada's Historical Centennial Roadside Markers	SHPO	10-11	$ 190,000
3. Water Street Roadway Improvements	Henderson	10-11	$ 650,000

No Activity

1. Hawthorne Downtown Streetscape	Mineral Co	06-07	$ 598,769
2. Large Object Storage Facility	NV RR Museum	08-09	$ 382,004
3. Agai Dicutta Interpretive Center	Walker River Paiute	08-09	$ 634,904

Cancelled Project

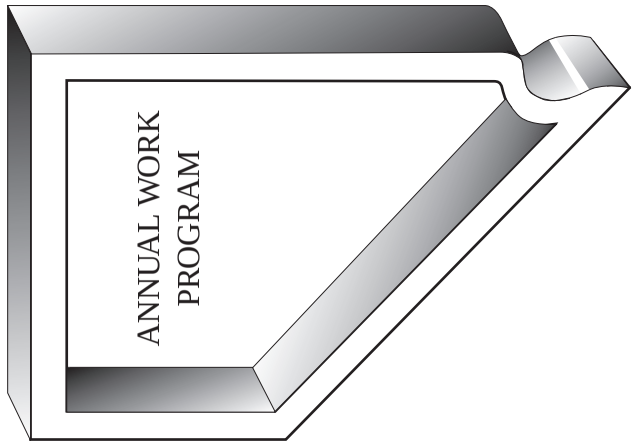
1. Bonneville/Clark Landscaping, Phase I	Las Vegas	08-09	$ 650,000

LANCSCAPE PROJECTS

50/50 Community Match Projects
Status
7/1/11

Scheduled Projects

Project	Applicant	Year	Funding	Advertise Date	Bid Date
1. E. Second St. Pedestrian Bridge *WA20100151 4-31228 73520*	RSIC	2006	$ 64,998	8/2011	
2. US 93Signage/Gateway/Landscaping *CL20110106 2-03274 73623*	Boulder City	2006	$ 50,000		
3. Sunset Road-I515 I/C *CL20100139 1-03350 73599*	City of Henderson	2008	$ 500,000	Fall 2011	
4. Entry Gateways *CH20110016 2-01086 60526*	Fallon	2011	$ 100,000	Fall 2011	
5. Community Sound wall Murals	NDOT	2011	$ 132,000		
6. I-80 Verdi Area Scenic Overlook improvement and State gateway Signage	NDOT	2011	$ 750,000		
7. I-80 Wendover State Gateway Signage/ Landscape and Aesthetics	NDOT	2011	$ 750,000		
8. Trinity Rest Area Improvements	NDOT.	2011	$ 500,000		
9. Rest Area Improvements	NDOT	2011	$ 350,000		


ANNUAL WORK
PROGRAM

DRAFT

FY 2012
ANNUAL WORK PROGRAM

FY 2013 – FY 2014
SHORT RANGE ELEMENT

FY 2015 – FY 2021
LONG RANGE ELEMENT

Annual Work Program / Short Range Element / Long Range Element

INTRODUCTION

This section of the Transportation System Projects document contains the ANNUAL WORK PROGRAM, SHORT RANGE ELEMENT, and LONG RANGE ELEMENT listed by County.

The ANNUAL WORK PROGRAM (AWP) includes:

Construction projects NDOT intends to start work on or participate in during the current Federal Fiscal Year 2012;

Construction projects NDOT plans to award to contractors; and

Major Maintenance work initiated by NDOT which <u>may</u> be completed by the end of the Federal Fiscal Year 2012.

The AWP is considered the Department's capital improvement program for the current Federal Fiscal Year 2012. All projects are subject to the availability of state and federal funds as well as staff resources. Problems in financing, engineering, right-of-way acquisitions, or revised priorities may delay the completion of any project listed.

The SHORT RANGE ELEMENT (SRE) includes:

Construction projects proposed for Federal Fiscal Year 2013 through 2014,

Construction projects NDOT plans to award to contractors, and

Major maintenance work initiated by NDOT, which <u>may</u> be completed by the end of the Federal Fiscal Year 2014.

The LONG RANGE ELEMENT (LRE) identifies:

Construction projects the State, the four Metropolitan Planning Organizations, and local governments would like to have initiated within Federal Fiscal Years 2015 through 2021.

PROGRAM DEVELOPMENT DIVISION
Nevada Department of Transportation
1263 South Stewart Street
Carson City, Nevada 89712
(775) 888-7118

Annual Work Program / Short Range Element / Long Range Element

DEFINITIONS OF PROJECT ID CODE
(MAP LOCATION NUMBER)

PROJECT ID CODE: WA*2009*0003-*12*

WA: These Two Letters Designate the County

***2009*:** Starting with the FY 2009 AWP these Four Numbers designate the Fiscal Year the Project was entered into the AWP

0003: Starting with the FY 2009 AWP these Four Numbers are assigned to the Project to differentiate it from Other Projects within the same County and Fiscal Year.

***-11*:** These Two Numbers represents the Year the Project is to be funded. Example: 2012 = 12; 2013 = 13; 2014 =14 and 2015 = 15

-LRE: A Project or Phase of a Project that has not been scheduled for funding is listed as a Long Range Element (LRE)*

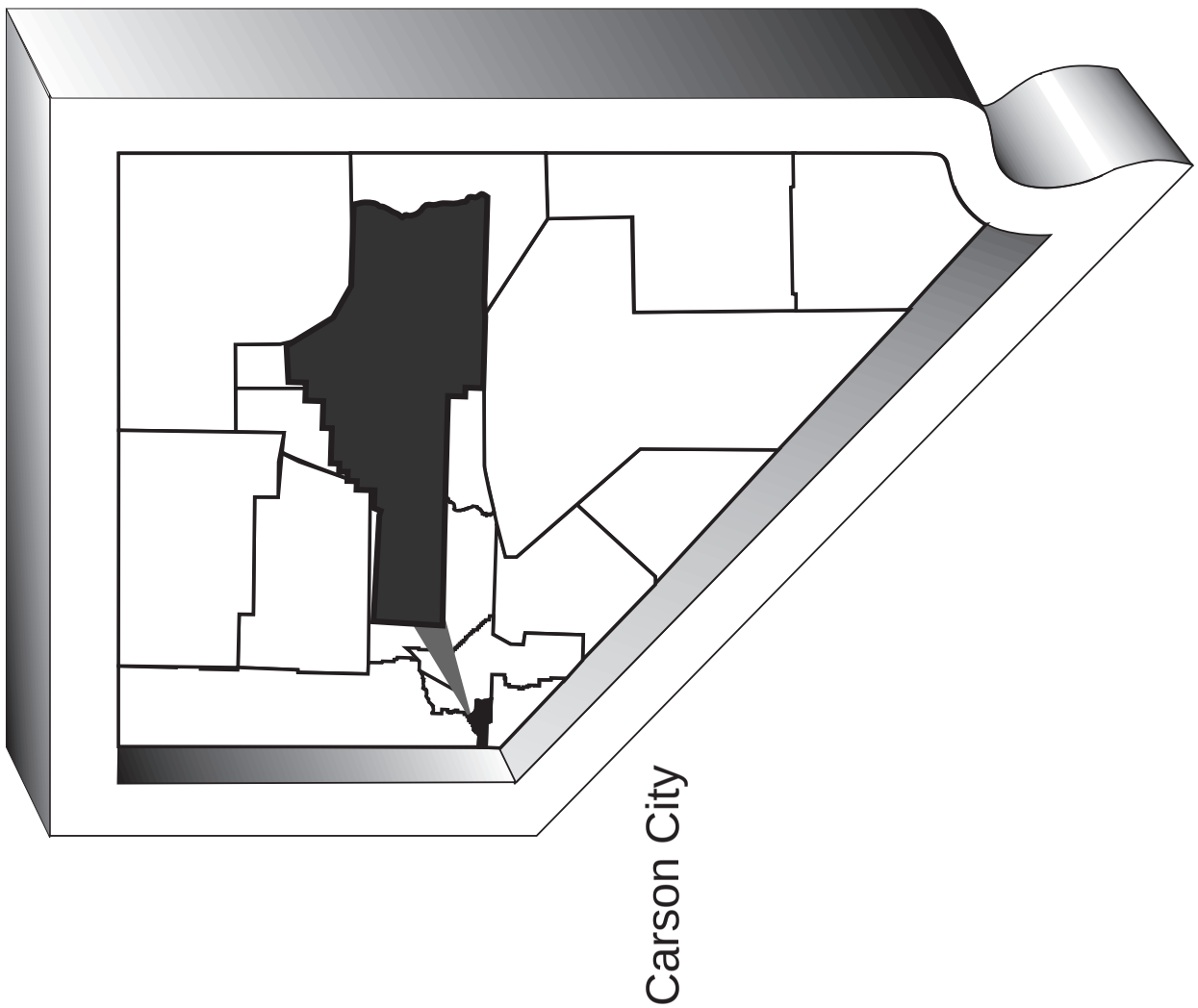
***When the Project or Phase is scheduled for funding it moves from the LRE to the AWP or to the Short Range Element and is assigned a Project ID Code.**

COUNTY IDENTIFIER ABBREVIATIONS:

CC - Carson City
CH - Churchill County
CL - Clark County
DO - Douglas County
EL - Elko County
ES - Esmeralda County
EU - Eureka County
HU - Humboldt County
LA - Lander County
LN - Lincoln County
LY - Lyon County
MI - Mineral County
NY - Nye County
PE - Pershing County
ST - Storey County
WA - Washoe County
WP - White Pine County

PROJECT ID COLOR CODES USED ON MAPS

PROJECTS SCHEDULED FOR:
CURRENT FISCAL YEAR — **RED - 12**
NEXT FISCAL YEAR — **GREEN - 13**
ADDITIONAL FISCAL YEARS — **BLUE - 14**
PURPLE -15


Carson City

DRAFT

CAMPO

FY 2012
ANNUAL WORK PROGRAM

FY 2013 – FY 2014
SHORT RANGE ELEMENT

FY 2015 – FY 2021
LONG RANGE ELEMENT

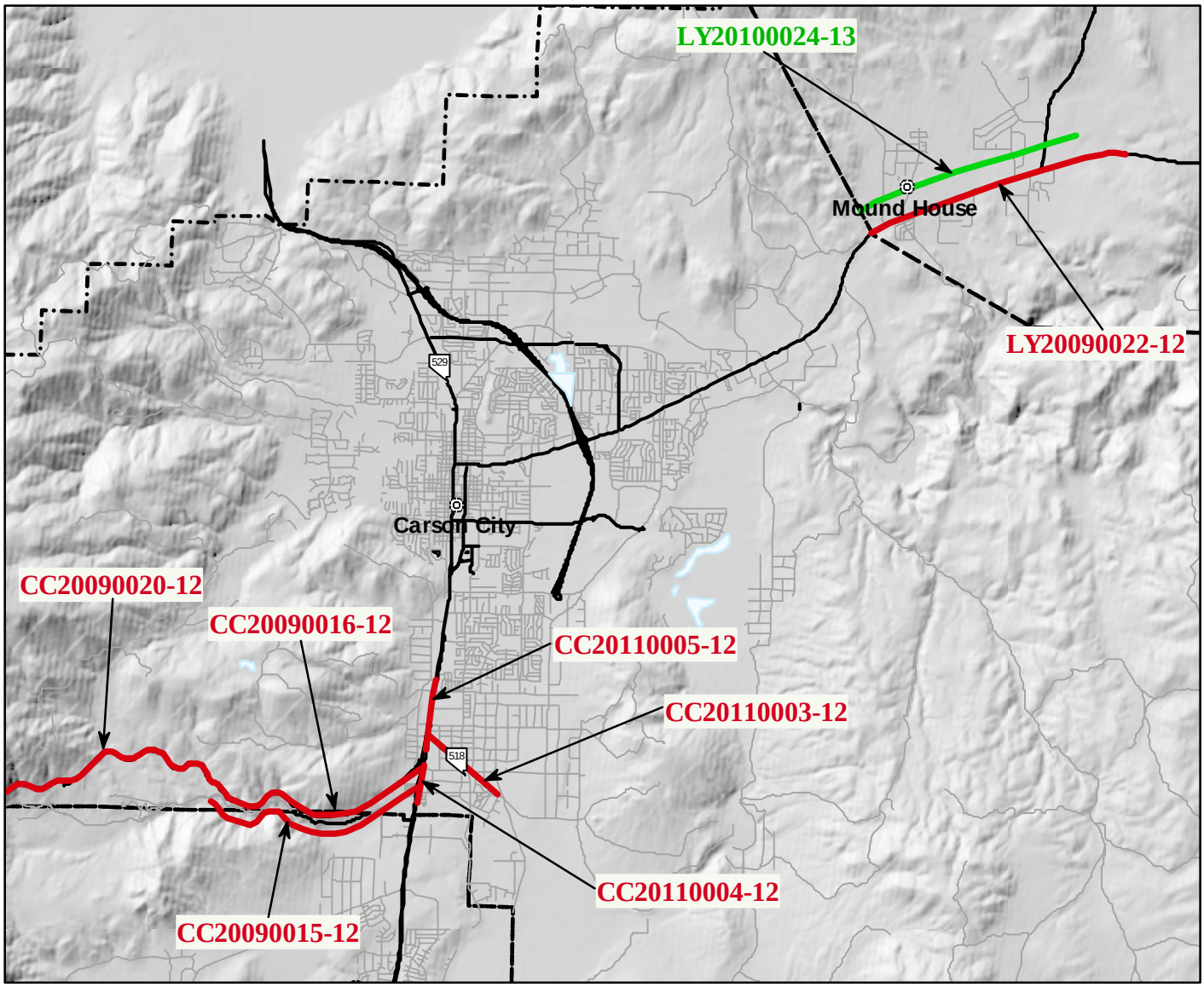
Proposed Highway Projects For Plan Fiscal Year : 2012 - 2021

Multi Mpo:CAMPO

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CC200701-12	US 395 Carson Freeway from S Carson St (SR 529) to E Williams St (SR 530) Phase 2B-2 Draining and Grading. (Const) Unknown	$16,000,000
CC20090015-12	US 50 lower Clear Creek watershed storm drain project. CC 5.20 to 7.60 NEPA Study - Construction of storm drain trunkline, drop inlet, trench drains, detention basin, slope flattening, grading, concrete curb and gutters, channel work. (Other) Unknown	$316,500
CC20090016-12	US 50 Carson City Central Clear Creek Watershed drain project from the Tahoe Golf Club Dr Intg to Jct of US 395. CC 3.00 to 7.60 Construction of storm drains, drop inlets, trench drains, slope flattening, grading, concrete curb and gutters, channel work and slip lining of cross culverts. (Other) Unknown	$315,000
CC20090020-12	US 50 Carson City Package 1 of the US 50 Upper Clear Creek Watershed Storm Drain Project from 1.95 M W of Jct Forest Service Rd to Jct Tahoe Golf Club Dr Intg. CC 2.30 to 3.00 NEPA - Construction of storm drain trunkline, drop inlets, trench drains, detenton basin, slope flattening grading, concrete curb & gutters, channel work. (Other) Unknown	$315,000
LY20090022-12	US 50 in Mound House from the CC/LY county line to 1.00 M E of SR 341. LY 0.00 to 3.00 Widen roadway to accommodate raised median islands, construct new interchange and off-system roads. (Const) Unknown	$22,000,000
CC20110003-12	SR 518 Snyder Ave from SR 529 Carson St to Jacobsen Way. CC 0.00 to 1.02 Micro-surface. (Const) District Contract	$25,181
CC20110005-12	FRCC01 from 0.56 M E of Snyder Ave for 0.52 M. CC 1.34 to 1.86 Micro surface (Const) District Contract	$14,620
CC20110004-12	FRCC01 from 0.09 M S of Lupin Dr (E side of US 395) for 0.92 M. CC 0.00 to 0.92 Micro Surface. (Const) District Contract	$21,929
LY20100024-13	US 50 from the CC/LY county line to Kit Kat Dr. LY 0.00 to 2.54 Mill and fill w/open grade. (Const) State Funded - 3R	$3,203,291

NOTE: All information presented is preliminary subject to Revisions.

NDOT Projects: Carson Area MPO



Prepared by:
Nevada Department of Transportation
June, 2011

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CA-1M

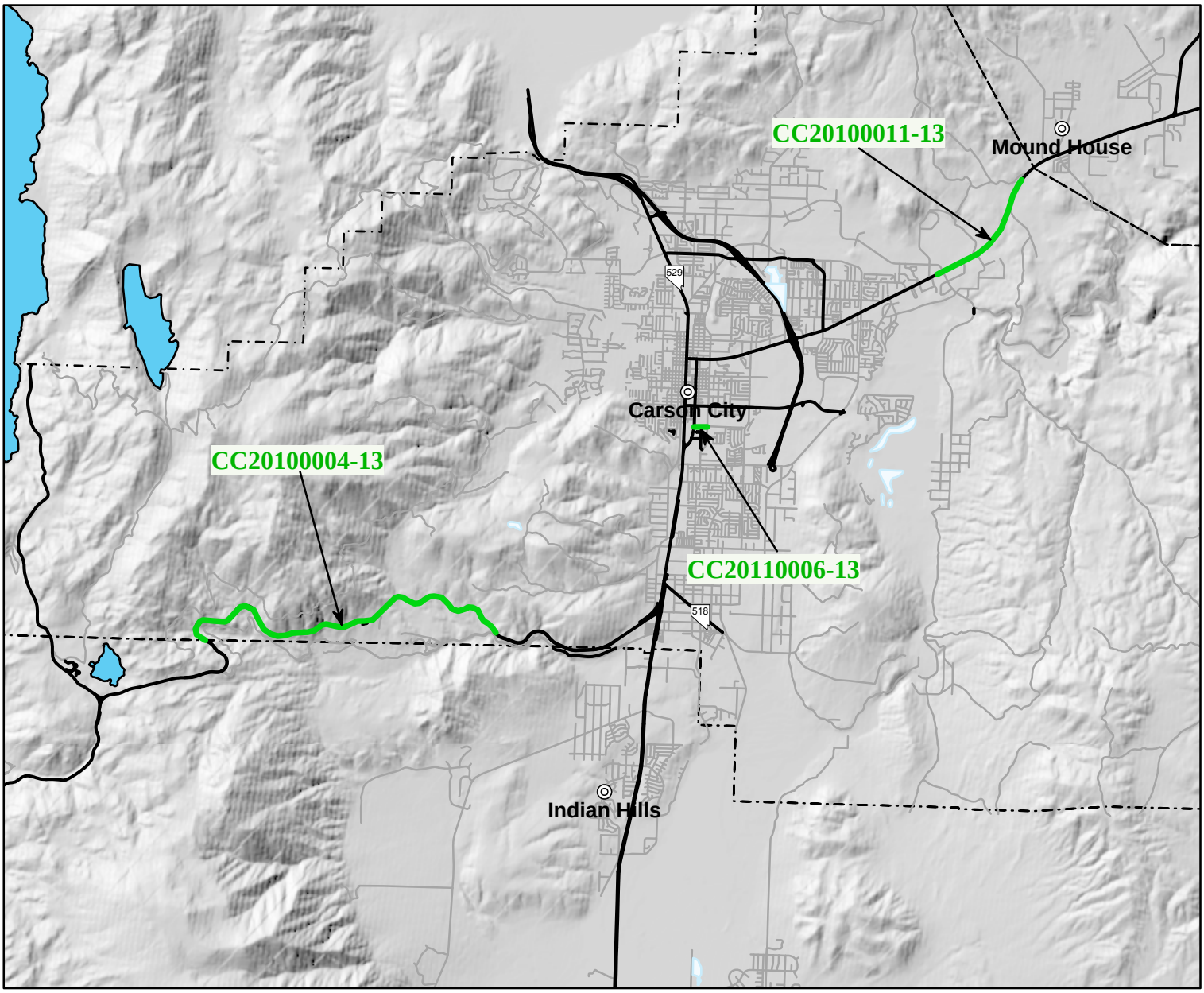
Proposed Highway Projects For Plan Fiscal Year : 2012 - 2021

Multi Mpo:CAMPO

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CC20100011-13	US 50 from 0.34 M E of Deer Run Rd to the CC/LY county line. CC 14.63 to 16.39 Mill, PBS w/open grade wearing course plus isolated patching (Const) State Funded - 3R	$1,996,506
CC20100004-13	US 50 Storm Drain Package 2: US 395 from the DO/CC county line for 5.00 M E. CC 0.00 to 5.00 Construction of the trunkline under US 395, sediment collection basin, drop inlets, manholes, misc paving, open grade and roadway restriping. (Other) Unknown	$13,000,000
CC20110006-13	FRCC04 Little Lane from SR 520 Stewart St to Roop St. CC 0.00 to 0.17 Micro-Surface. (Const) District Contract	$1,676
CC200701-14	US 395 from South Carson St (SR 529) to Fairview Dr [Phase 2B] (Between Fairview Drive and South Carson St) Construct a controlled access facility; Phase 2B-2 Package 2 - Drainage and Grading. (Const) Unknown	$21,000,000
CC200701-16	US 395 from South Carson St (SR 529) to Fairview Dr (Phase 2B) Construct a controlled access facility; Phase 2B-2 Package 3 - Remaining freeway features. (Const) Unknown	$60,000,000
DO20090012-LRE	US 395 at Old Clear Creek Rd. Construct deceleration lane. (Const) Unknown	$800,000
DO20090011-LRE	US 395 south bound at Jacks Valley Road. DO 33.17 to 33.17 Construct third through lane. (Const) Unknown	$2,000,000
DO20090010-LRE	US 395 from Mica Dr to N. Sunridge Dr. Construct truck climbing lane. (Const) Unknown	$1,000,000
DO20080020-LRE	US 395 from Jct of Johnson Ln to the Jct of Plymouth Dr. DO 28.00 to 31.00 Build four lane freeway, with one lane one way frontage roads on each side, overpass and interchange. (Const) Unknown	$73,000,000
DO20080019-LRE	US 395 from the Jct of Plymouth Dr S to the Jct of Jacks Valley Rd. DO 31.00 to 33.00 Build four lane freeway, with one lane one way frontage roads on each side, overpass and interchange. (Const) Unknown	$62,000,000
DO20080018-LRE	US 395 from the Jct of Jacks Valley Rd to the DO/CC County Line (Spooner Junction). DO 33.00 to 34.00 Build direct connect to new Carson Freeway, frontage roads w/bike lanes and sidewalks, grade separation and interchange. (Const) Unknown	$215,000,000
	Total Proposed Expenditure:	$492,009,703

NOTE: All information presented is preliminary subject to Revisions.

NDOT Projects: Carson Area MPO



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CA-2M

Churchill

DRAFT

CHURCHILL COUNTY

FY 2012
ANNUAL WORK PROGRAM

FY 2013 – FY 2014
SHORT RANGE ELEMENT

FY 2015 – FY 2021
LONG RANGE ELEMENT

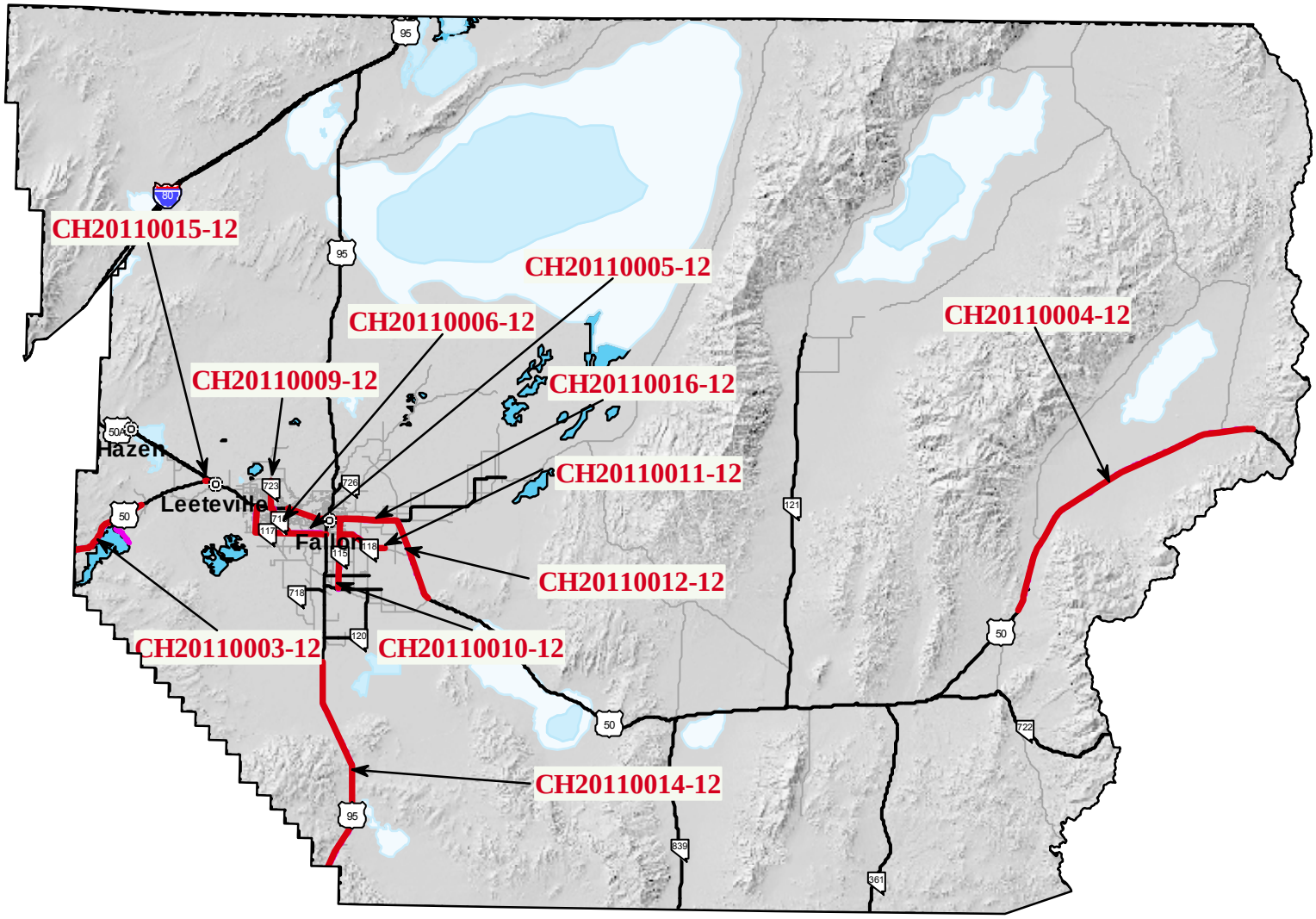
Proposed Highway Projects For Plan Fiscal Year : 2012 - 2021

County:CHURCHILL

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CH20110003-12	US 50 from the LY/CH county line to Jct Bango Rd. CH 0.00 to 6.00 Chip Seal w/Fog. (Const) State Forces	$159,292
CH20110012-12	US 50 from Jct Rio Vista to Jct Beach Rd. CH 21.70 to 31.38 Chip Seal w/Fog. (Const) State Forces	$283,908
CH20110015-12	US 50 at the Jct US 50A for 0.10 M. CH 11.00 to 11.10 Micro Surface. (Const) District Contract	$155,972
CH20110016-12	US 50 Fallon at Casey Rd and US 95 at Wildes Rd. CH 18.97 and 25.06 Construct Gateway Signage (Other) Landscape Community Match 50/50	$100,000
CH20110004-12	US 50 from 9.00 M E of Jct SR 722 Carroll Summit Rd to 3.00 M E of Jct Road to Antelope. CH 80.00 to 103.00 Chip Seal w/Flush. (Const) State Forces	$667,449
CH20110014-12	US 95 from LY/CH county line for 15.80 M. CH 0.00 to 15.80 Chip Seal w/Fog. (Const) District Contract	$630,316
CH20110010-12	SR 115 Harrigan Rd from SR 119 Berney Rd to East Stillwater Ave. CH 0.00 to 4.82 Chip seal w/Fog. (Const) State Forces	$118,236
CH20110005-12	SR 117 Sheckler Rd from US 50 to Taylor St. CH 0.00 to 6.94 Chip Seal. (Const) State Forces	$230,993
CH20110011-12	SR 118 Wildes Rd from SR 115 Harrigan Rd to 1.14 M E of Pasture Rd. CH 0.00 to 3.48 Chip Seal w/Fog. (Const) State Forces	$79,810
CH20110006-12	SR 715 McLean Ln from SR 117 Sheckler Rd to US 50. CH 0.00 to 2.14 Chip Seal. (Const) State Forces	$75,227
CH20110009-12	SR 723 Soda Lake Rd from US 50 to 0.50 M N of Rice Rd/Line Canal Rd. CH 0.00 to 2.01 Chip Seal. (Const) State Forces	$75,227
CH20110013-12	RPCH31 Trinity Rest Park at the I 80/US 95 Intg. Pave Trinity Rest Park (Const) State Forces	$73,600
CH20110002-12	Alcorn Rd at V-Line Canal in Fallon (Structure B-1592). Replace substandard structure. (Other) Bridge Improvement	$900,000
CH20110007-12	Lahontan State Recreation Area. BOP at bride to EOP at picnic area #6. CH 0.00 to 2.88 Chip Seal. (Const) State Forces	$108,289
CH20110008-12	SPCH18&18B Lahontan State Recreation Area Main park road to dam. CH 0.00 to 0.82 Chip Seal. (Const) State Forces	$39,910
CH20100003-12	West County Road Stillwater Refuge Regravel roadway (Other) Federal Lands Highway	$1,530,000

NOTE: All information presented is preliminary subject to revisions.

NDOT Projects: Churchill County



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Nevada Department of Transportation
June, 2011

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CH-1M

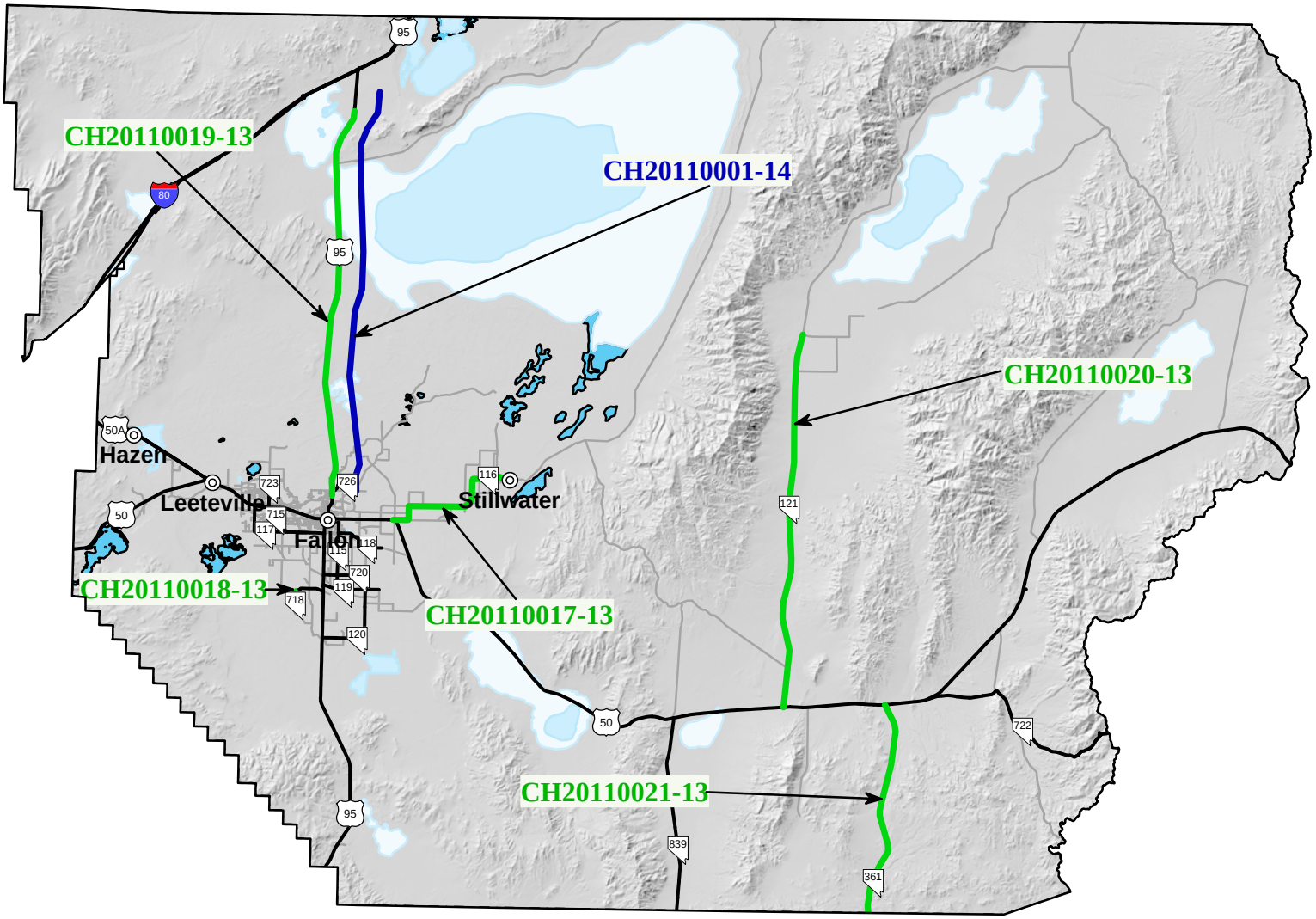
Proposed Highway Projects For Plan Fiscal Year : 2012 - 2021

County:CHURCHILL

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CH20110019-13	US 95 from 0.90 M N of Jct Hogback Rd for 18.20 M. CH 37.80 to 56.00 Chip Seal w/Fog. (Const) State Forces	$482,750
CH20110017-13	SR 116 Stillwater Road N from US 50 for 10.49 M. CH 0.00 to 10.49 Cold In-Place Recycle w/Double Chip Seal. (Const) District Contract	$3,000,000
CH20110020-13	SR 121 Dixie Valley Rd from US 50 to 0.09 M N of Settlement Rd. CH 0.00 to 26.95 Chip Seal w/Fog. (Const) District Contract	$924,926
CH20110021-13	SR 361 Gabbs Valley Rd from MI/CH county line to US 50. CH 0.00 to 15.69 Chip Seal w/Fog. (Const) District Contract	$383,538
CH20110018-13	SR 718 Curry Rd/Lone Tree Rd from 0.80 M S of Lone Tree Rd to Lone Tree Rd. CH 0.00 to 0.80 Micro-Surfacing. (Const) District Contract	$48,811
CH20110022-13	SPCH16B,C,D Lake Lahontan Beach 1 road from main park, Beach 1 camping area, and sanitation loop. CH 0.00 to 0.40 Micro-Surface. (Const) District Contract	$22,760
CH20110023-13	SPCH17B,C,D,E Lake Lahontan dam overlook East parking loop; dam overlook Historical Marker loop; and dam overlook West parking lot loop. CH 0.00 to 0.65 Micro-Surface. (Const) District Contract	$27,737
CH20110024-13	SPCH15B,C,D Lake Lahontan marina boat ramp loop, marina boat ramp loop turn around connector, and marina boat ramp. CH 0.00 to 0.16 Micro-Surface. (Const) District Contract	$21,148
CH20110001-14	US 95 from 0.16 M S of the Jct w/SR 726 to 0.82 MS of the trailing edge of structure B-680. CH 28.00 to 57.00 Slope Flattening, widen shoulders, mill and fill w/open grade. (PE) Safety Funds	$888,000
CHLRE02-LRE	Airport Rd from US 95 to Fallon Airport. Reconstruction. (Const) Unknown	$3,230,000
CHLRE04-LRE	Improvements between US 50 and Fallon NAS main gate. Projects to be selected (Const) Unknown	$2,000,000
	Total Proposed Expenditure:	**$16,257,899**

NOTE: All information presented is preliminary subject to revisions.

NDOT Projects: Churchill County



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June, 2011

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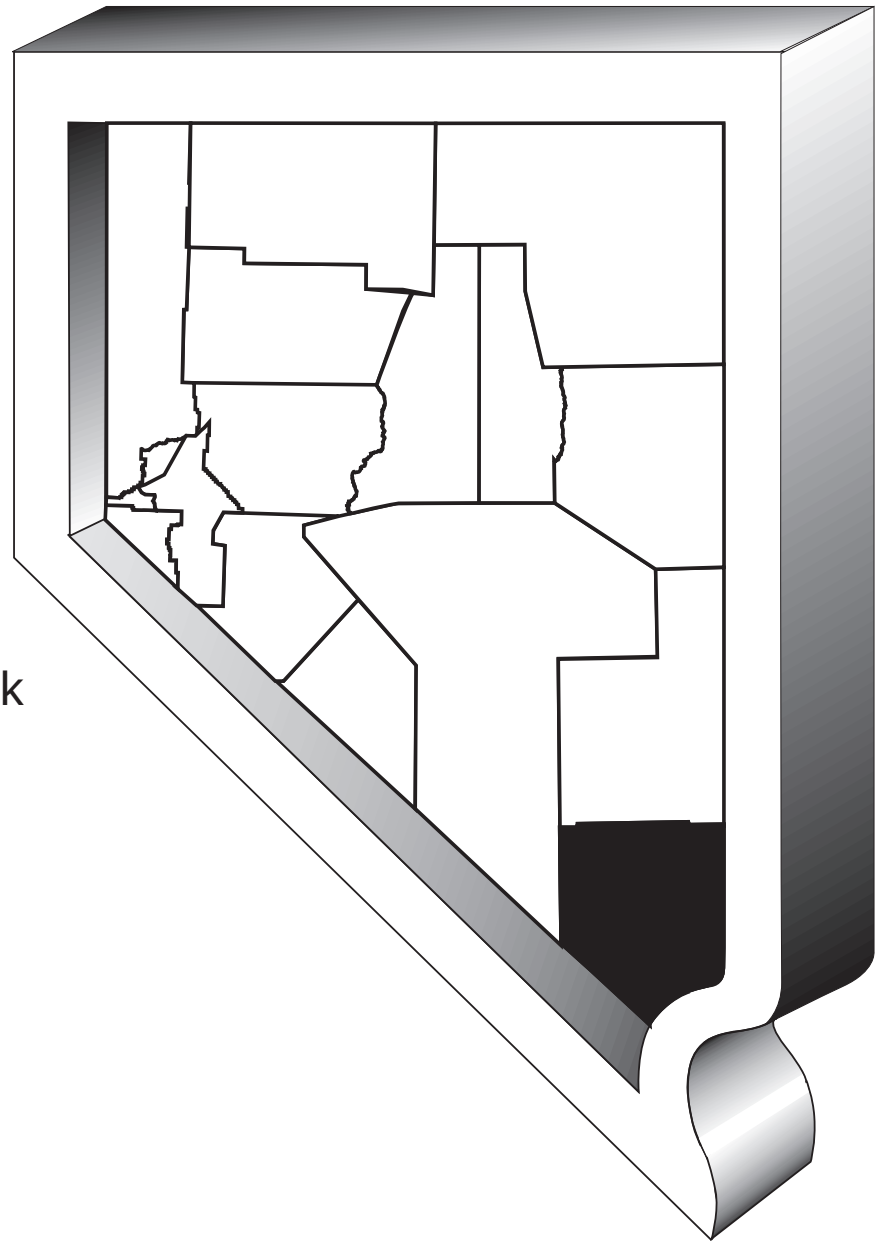
CH-2M



Clark

Clark

DRAFT

CLARK COUNTY

FY 2012
ANNUAL WORK PROGRAM

Proposed Highway Projects For Plan Fiscal Year : '2012

County:CLARK

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CL200835-12 Map 1	I 15 Las Vegas at the CC 215 Northern Beltway Intg. Upgrade to system to system interchange and widen to six lanes. HIGH PRIORITY, SAFETEA-LU	$11,121,143
CL200516-12 Map 2	I 15 at Cactus Avenue in Las Vegas. CL 30.39 Construct 6 lane roadway with an interchange at I 15 (PE/RW/Const). Federal Appropriation Section 115, HIGH PRIORITY, SAFETEA-LU, Interstate Maintenance - Discretionary, STP Clark, State Gas Tax	$52,325,080
CL200801-12 Map 5	I 15 at Mile Post 118 Pioneer Blvd extension. CL 118.00 Construct a new interchange (PE/RW/Const). HIGH PRIORITY, SAFETEA-LU, Local Funding (LV), Special Improvement District (LV), State Gas Tax	$24,824,689
CL200901-12 Map 5	I 15 at Starr Ave CL 29.37 PE and ROW for new interchange HIGH PRIORITY, SAFETEA-LU, Interstate Maintenance - Discretionary	$7,333,780
CL200922-12 Map 5	I 15 at US 93 (North) PE for construction of an interchange Public Lands Highways	$686,000
CL200670-12 Map 3	I 15 from I 215 to I 515/US 95 (Spaghetti Bowl/Gap Project) CL 34.85 to 42.89 To widen to 14 lanes to include HOV lanes National Highway System	$4,000,000
CL20110025-12 Map 3	I 15 from I 215 to Tropicana. Overlay State Funded	$5,000,000
CL20110024-12 Map 3	I 15 from Spring Mountain Rd to W of Spaghetti Bowl at Rancho Blvd. (Project NEON) Preliminary engineering and right of way acquisition (PE/RW ADVANCED CONSTRUCTION for FY14) Assembly Bill 595	$177,095,000
CL20100238-12 Map 1	I 15 from the CA/NV State Line to 3.73 M N of the Jean Intg (Exit 12) North bound lane CL 0.00 to 16.33 Mill and Fill w/Open Grade Interstate Maintenance - 3R	$9,700,000
CL20110076-12 Map 1	I 15 from the Charleston Intg Exit 41A/B to the Lamb Intg Exit 50 CL 41.70 to 50.10 Grind and Pave Various Ramps between Tropicana and Craig Rd. District Contract	$3,000,000

Proposed Highway Projects For Plan Fiscal Year : '2012

County:CLARK

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CL20110075-12 Map 2	I 15 from the Charleston Intg Exit 44A/B to the Las Vegas Exp Intg CL 41.77 to 42.27 Mill and Fill Auxillary Lanes District Contract	$1,000,000
CL200804-12 Map 4	I 15 in Las Vegas Valley PE and Right-of-Way for various widening and interchange improvements HIGH PRIORITY, SAFETEA-LU	$3,843,780
CL20110045-12 Map 3	I 515 at Flamingo Rd Interchange. CL 12.78 Provide design and construction of landscape and aesthetic treatments to interchange and surrounding area within existing right-of-way. Enhancement, State Funded	$2,500,000
CL200201-12 Map 5	US 93 / Boulder City Corridor (Phase 2) from the Nevada Intg to 1.00 M S of the jct US 93/95 CL 3.00 to 11.00 Boulder City Corridor Phase 1: Construct new 4 lane highway (PE/RW/Const). Bonded Project	$85,000,000
CL20110111-12	US 93 Boulder City Bypass from 1.00 S of jct of US 95 and US 93 to Foothills Rd. (Part 1, Pkg 2). Construct west frontage rd to subgrade, construct retaining wall, construct drainage features and relocate utilities. Transportation Improvements, Unknown	$24,000,000
CL20110048-12 Map 1	US 93 from 0.31 M N of Garnet Intg N for 4.00 M CL 55.00 to 59.00 Chip Seal District Contract	$146,000
CL201102-12	US 93 from Buchanan Blvd to the Railroad Pass Intg (CL 8.07 to 11.36); and US 95 from the Railroad Pass Intg to I 515 at the Wagonwheel Intg (CL 56.20 to 58.25). FAST Package F, Institution and operation of a Freeway & Arterial Management System of Transportation CMAQ (LV)	$11,000,000
CL200802-12 Map 4	US 93/95 Boulder City Bypass (Phase 1 - Package 2) from S of the jct of US 95 and US 93 to Foothills Rd. Construct a new 4 lane controlled access freeway w/interchanges (PE/RW). Federal Appropriation Section 115, HIGH PRIORITY, SAFETEA-LU, Public Lands Highways, SECTION 129 PROJECTS, Transportation Improvements	$34,400,801

Proposed Highway Projects For Plan Fiscal Year : '2012

County:CLARK

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CL20110106-12	US 93/US 95 at 0.25 M W of the US 93/US 95 Intg and at US 93 0.25 M E of Pacifica Way Construct gateway, signs and indigenous landscaping Landscape Community Match 50/50	$100,000
CL200704-12 Map 2	US 95 N W Corridor Phase III at CL 88.00 and CC215 from Hualapai to Tenaya Way. Upgrade to system to system interchange and widen to six lanes. HIGH PRIORITY, SAFETEA-LU	$11,121,143
CL20100132-12 Map 2	US 95 at Tropical Pkwy. CL 87.40 Construct landscaping and landscaped rock islands with the overpass. State Funded	$316,700
CL20090236-12 Map 1	US 95 from 1.90 M N of FRCL34 to CL/NY county line. CL 124.79 to 135.91 Coldmill, PBS w/open grade National Highway System - 3R	$11,966,000
CL201101-12 Map 1	US 95 from Ann Rd to Kyle Canyon Rd [Package 2]: Ann to Centennial; Centennial to Durango; Durango to Kyle Canyon. CL 86.75 to 92.81 Ann to Centennial: widen 6 to 8 lanes, add auxiliary lanes; Centennial to Durango: widen from 4 to 6 lanes; Durango to Kyle Canyon: widen from 4 to 6 lanes. Assembly Bill 595	$4,000,000
CL201202-12 Map 2	US 95 from Durango Road to Kyle Canyon Road (SR 157). CL 89.23 to 92.37 FAST Package E, Institution and operation of a Freeway & Arterial Management System of Transportation.[Design, construction and integration of ITS infrastructure as expansion of Fast Package E] Unknown	$6,200,000
CL20110049-12 Map 1	SR 147 E Lake Mead Blvd from the Jct Los Feliz St E to the Lake Mead National Recreation Area. CL 34.61 to 41.79 Chip Seal District Contract	$249,000
CL20110029-12 Map 5	SR 157 Kyle Canyon Rd from Middle Canyon Complex to US 95 NEPA for constructing a shared use roadway for approximately 17 miles. State Gas Tax	$2,000,000
CL20100200-12 Map 4	SR 157 Various locations Construct 3 intersections and roadside drainage improvements (PE/Const) Forest Highways	$1,000,000

Proposed Highway Projects For Plan Fiscal Year : '2012

County:CLARK

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CL20080121-12 Map 4	SR 159 Charleston Blvd at Durango and Rancho. CL 19.02 and 25.12. Intersection improvements including dual lefts exclusive rights, and bus turnouts. Safety Funds	$1,500,000
CL20090247-12 Map 4	SR 159 Charleston Blvd at Lamb Blvd. Intersection improvements (PE/RW/Const) CMAQ Clark	$2,468,427
CL20100191-12	SR 159 Charleston Blvd at Torrey Pines Dr. CL 21.65 Intersection Improvements (PE/RW/Const) CMAQ Clark	$50,000
CL200748-12	SR 574 Cheyenne Ave at Commerce St. Traffic signal modifications and intersection improvements (PE/Const) STP Clark	$255,000
CL20090248-12 Map 3	SR 574 Cheyenne Ave at Martin Luther King Blvd CL 26.50 Intersection improvements (PE/Const) CMAQ Clark	$567,800
CL20110050-12	SR 578 Washington Ave from the I 15 D Street Intg Ramp to the Jct Veterans Memorial Dr. CL 26.90 to 27.56 Microsurfacing District Contract	$374,000
CL20110023-12 Map 2	SR 579 Bonanza Rd at the Jct of Casino Center Rd. CL 25.30 to 27.52 Drainage pipe repair at the intersection of Bonanza and Casino Center. District Contract	$415,000
CL20110051-12 Map 2	SR 579 Bonanza Rd from the Jct Dike Lane E to the Jct E Street. CL 25.31 to 27.52 Microsurfacing District Contract	$341,000
CL20090250-12 Map 3	SR 593 Tropicana Ave at Swenson St CL 26.75 Intersection improvements (PE/Const) CMAQ Clark	$328,000
CL200669-12 Map 5	SR 595 Rainbow Blvd from Desert Inn Rd to US 95. CL 40.00 to 43.00 Intersection improvements at Desert Inn Rd, Oakey Blvd, and Charleston Blvd and Alta Dr. (PE/RW/Const) CMAQ Clark	$680,000
CL20100181-12	SR 604 Las Vegas Blvd from Russell Rd to Pyle. ITS Fiber Optic Installation (PE/Const) CMAQ Clark, State Gas Tax	$3,968,889
CL20110053-12	FRCL47 George Crockett Rd from S Las Vegas Blvd south side I 215 to Bermuda Rd. CL 0.00 to 1.04 Microsurfacing District Contract	$69,000

Proposed Highway Projects For Plan Fiscal Year : '2012

County:CLARK

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CL20110054-12	FRCL49 0.04 M W of Ramps 3 & 4 at R/W fence, I15, East Mesquite Intg, Exit #122 to 0.04 M E of Ramps 1 & 2 at R/W fence. CL 0.00 to 0.22 Microsurfacing District Contract	$13,000
CL20110055-12	FRCL50 0.03 M W of Ramps 3 & 4 at R/W fence, I15 W Mesquite Intg, Exit #120 to 0.02 M E of Ramps 1 & 2 at R/W fence. CL 0.00 to 0.20 Microsurfacing District Contract	$12,000
CL20110073-12	FRCL60 Gillespie St from FRCL47/George Crockett Rd to FRCL46/Hidden Well Rd CL 0.00 to 0.20 Microsurfacing District Contract	$37,000
CL20110056-12	SPCL54D Valley of Fire State Park, Cabins road at the Valley of Fire State Park from SPCL54 to the Cabins picnic area CL 0.00 to 0.31 Microsurfacing District Contract	$18,000
CL20110057-12	SPCL54E Lone Rock Rd at the Valley of Fire State Park from the picnic area to SPCL54D CL 0.00 to 0.05 Microsurfacing District Contract	$3,000
CL20110058-12	SPCL54F Fee booth pull-out at the Valley of Fire State Park from SPCL54 to SPCL54 W of SPCL54B CL 0.00 to 0.07 Microsurfacing District Contract	$4,000
CL20110059-12	SPCL54G Beehive group use area road at the Valley of Fire State Park from SPCL54H to SPCL54 CL 0.00 to 0.31 Microsurfacing District Contract	$18,000
CL20110060-12	SPCL54H Beehive group use area loop at the Valley of Fire State Park from SPCL54G to SPCL54G CL 0.00 to 0.05 Microsurfacing District Contract	$4,000
CL20110061-12	SPCL54I Restroom and fee station loop at the Valley of Fire State Park from SPCL54 to SPCL54 CL 0.00 to 0.05 Microsurfacing District Contract	$3,000
CL20110063-12	SPCL55B White Domes Parking Loop at the Valley of Fire State Park from SPCL55 to SPCL55 (CL 0.00 to 0.09 Microsurfacing District Contract	$5,000
CL20110062-12	SPCL55C Mouse's Tank Rd at the Valley of Fire State Park from SPCL54 Main Park road to White Domes parking loop CL 0.00 to 5.67 Microsurfacing District Contract	$320,000

Proposed Highway Projects For Plan Fiscal Year : '2012

County:CLARK

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CL20110064-12	SPCL55C Visitor Center Road at the Valley of Fire State Park from SPCL55, Mouse's Tank Rd to the Visitor Center loop CL 0.00 to 0.08 Microsurfacing District Contract	$5,000
CL20110065-12	SPCL55D Visitor Center Loop at the Valley of Fire State Park from SPCL55C/Visitor Center Rd to SPCL55C/Visitor Center Rd CL 0.00 to 0.14 Microsurfacing District Contract	$8,000
CL20110066-12	SPCL55E Visitor Center Staff Parking Rd at the Valley of Fire State Park from SPCL55D to 0.038 miles North CL 0.00 to 0.04 Microsurfacing District Contract	$3,000
CL20110067-12	SPCL55F Visitor Center Loop Parking Area at the Valley of Fire State Park from SPCL55D to SPCL55D CL 0.00 to 0.02 Microsurfacing District Contract	$2,000
CL20110068-12	SPCL55G South Parking Area at the Valley of Fire State Park, from SPCL55C to CPCL55 CL 0.00 to 0.11 Microsurfacing District Contract	$7,000
CL20110069-12	SPCL56 Campground Access Road at the Valley of Fire State Park from SPCL54 to the main park road CL 0.00 to 1.07 Microsurfacing District Contract	$61,000
CL20110070-12	SPCL56B Valley of Fire State Park, on the East side of Atlatl Rock from Atlatl Rock campground to SPCL56 CL 0.00 to 0.33 Microsurfacing District Contract	$19,000
CL20110071-12	SPCL56C Atlatl Rock Parking Area at the Valley of Fire State Park from the overlook to SPCL56 CL 0.00 to 0.07 Microsurfacing District Contract	$4,000
CL20110072-12	SPCL56D Valley of Fire State Park on the west side of Atlatl Rock from SPCL56E Arch Rock camping loop to SPCL56 CL 0.00 to 0.04 Microsurfacing District Contract	$3,000
CL2003128-12	Freeway Service Patrol Operation of a motorist assistance program on I 15 from Jean Interchange to Apex Interchange & on US 95/I 515 from Railroad Pass to SR 157. National Highway System	$1,500,000

Proposed Highway Projects For Plan Fiscal Year : '2012

County:CLARK

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CL20110119-12	Grand Central Pkwy/Western Connector (Project Neon) Construct Bicycle Lanes and Pedestrian Improvements on the new Grand Central Pkwy/Western Connector between Oakey and Alta (PE/RW) STP Clark	$500,000
CL20090254-12	Ivanpah Expwy from the proposed Ivampah Valley Airport to I 15 near MP 22 Construct new expressway from Ivanpah Airport to I 15 south of Sloan Rd, including interchange with I 15 CCDOA & FAA	$5,500,000
CL20100193-12 Map 3	Lake Mead Blvd. at Jones Blvd. Intersection Improvements (PE/RW/Const) CMAQ Clark	$40,000
CL201005-12	Lake Mead National Recreation Area at Northshore Rd and Echo Bay Access Rd. Rehabilitate (PE/Const). Federal Lands Highway	$600,000
CL201104-12	Lake Mead National Recreation Area at Northshore Rd. Rehabilitate road (PE/Const) Federal Lands Highway	$10,000
CL20110122-12	Lake Mead Pkwy - Various locations Construct Bus Turnouts (PE/RW/Const) CMAQ Clark	$850,000
CL20100183-12	Las Vegas Auxilliary power units for tour buses and police cars (PE/Const) CMAQ Clark	$50,000
CL20110123-12	Las Vegas Replacement of Diesel fuel Paratransit Vans with CNG vehicles CMAQ Clark	$2,400,000
CL2006108-12	Laughlin from Needles Hwy to Bullhead City, AZ. Construct new Colorado River bridge and related road works PE/RW/Const). Public Lands Highways, Transportation Improvements	$15,998,505
CL20100138-12	Main St to Union Park Development between Bonneville Ave and Ogden St (off sytem) Construct pedestrain connection bridge over the UPRR railroad. SECTION 115 TRANSFER PROJS	$526,316

Proposed Highway Projects For Plan Fiscal Year : '2012

County:CLARK

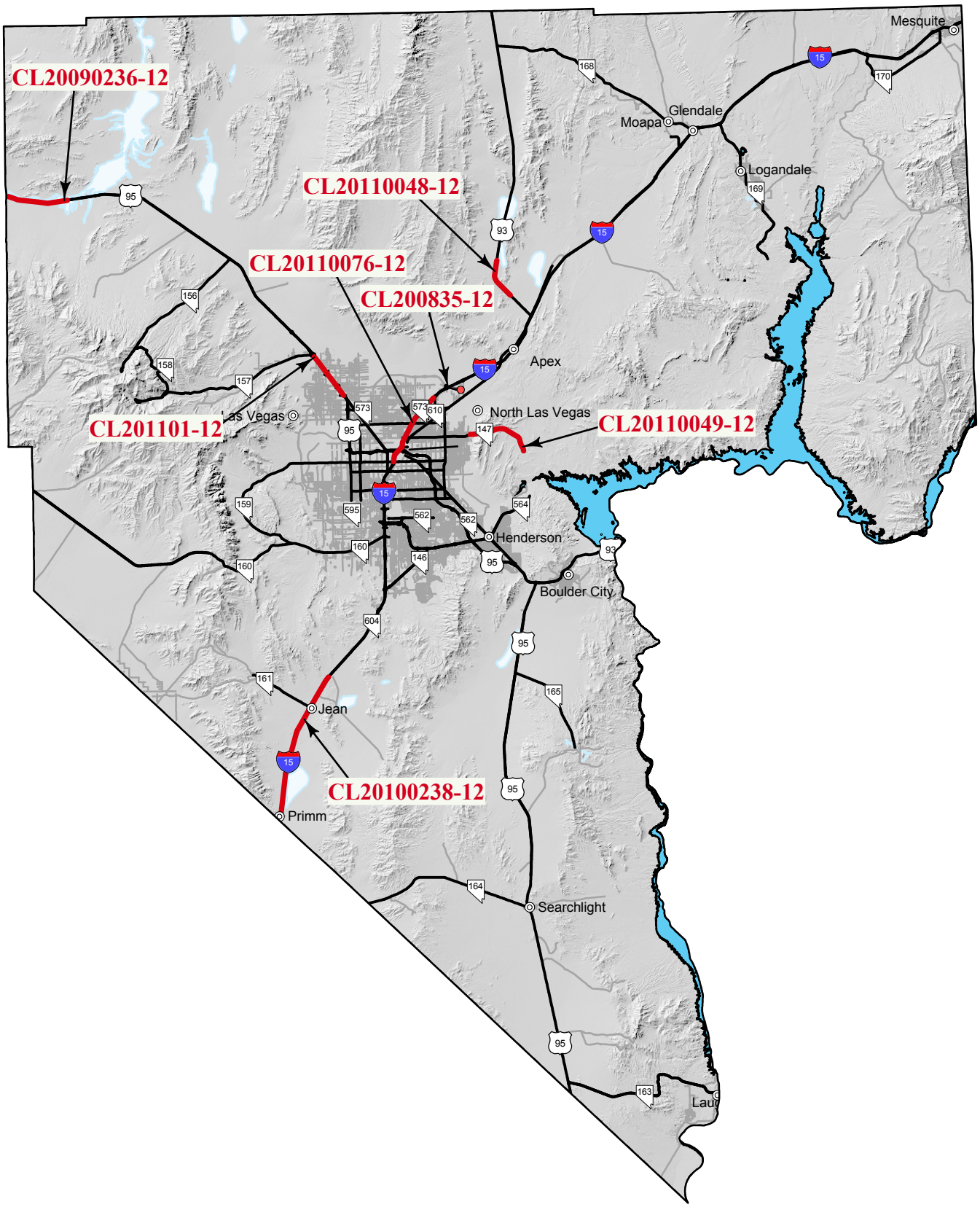
Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CL20100203-12	North Las Vegas Intersection Improvements at Cheyenne/Civic Center (PE/RW/Const) CMAQ Clark	$2,235,600
CL200836-12	On-road diesel engine retrofit program On-road diesel engine retrofits for public and private vehicles (PE/Const) CMAQ Clark	$1,091,000
CL200903-12	Park-and-Ride lots - Various Locations Development of Park and Ride Lots (PE/RW/Const) FTA Section 5307 Formula (LV), RTC Sales Tax (LV)	$1,500,000
CL20100184-12	Pecos Rd. from I 215 to Sunset Rd. ITS Fiber Optic Installation (PE/Const) CMAQ Clark	$310,000
CL20100175-12	Russell Rd from Decatur Blvd to Las Vegas Blvd ITS Fiber Optic Installation (PE/Const) CMAQ Clark	$1,900,000
CL20110007-12	Southern Nevada FAST System ITS and signal timing coordination on regional freeway and arterial roadways CMAQ Clark	$3,000,000
CL20100185-12 Map 3	St Rose Pkwy from Maryland Parkway to Bermuda Traffic Signals (PE/RW/Const) CMAQ Clark	$1,138,500
CL20100187-12	Sunset Rd. from Annie Oakley to Anthenian ITS Fiber Optic Installation (PE/Const) CMAQ Clark	$53,174
CL20110124-12	Sunset Road from Athenian to Sunset Way ITS fiber optic installation (PE/Const) CMAQ Clark	$500,000
CL200308-12	Transportation Demand Management (TDM) Program TDM products & services that promote reduction of SOV on the region's road in order to improve traffic congestion & air quality (PE) CMAQ (LV), RTC Sales Tax (LV), STP Clark	$1,432,385
CL20100188-12	Valle Verde from Windmill Rd. to Horizon Rodge ITS Fiber Optic Installation and traffic signal (PE/RW/Const) CMAQ Clark	$270,592

Proposed Highway Projects For Plan Fiscal Year : '2012

County:CLARK

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CL20090251-12 Map 2	Valley View Dr at Russell Rd (off system). Intersection improvements to include dual left turn lanes (PE/Const) CMAQ Clark	$183,600
CL20110074-12	Various location on I 15 & I 515 CL 0.00 to 12.34 Spall Repair District Contract	$500,000
CL2010113-12	Various locations Las Vegas Valley Non Attainment and Maintenance Area (off system). Construct truck stop electification systems at existing truck stops (PE/Const) CMAQ Clark	$300,000
CL20110108-12	Various streets in downtown Las Vegas connecting the public buildings within 2.00 M radius of City Hall. Construction of Slurry Seal paving, bike lane restriping and the installation of bike signage. CMAQ (LV)	$266,629
CL20100180-12	Warms Springs Rd from Las Vegas Blvd (SR 604)to Pecos Rd. ITS Fiber Optic Installation (PE/Const) CMAQ Clark	$3,358,290
CL20100145-12	White Domes Rd State Scenic Byway Fire Canyon Rd from Valley of Fire Rd to the Silica Dome Overlook (off system). Construct a two lane paved access road and parking area, restrooms and interpretive kiosks. Local Funding, Scenic Byways	$926,000
	Total Proposed Expenditure:	**$552,435,823**

NDOT Projects: Clark County



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October, 2011

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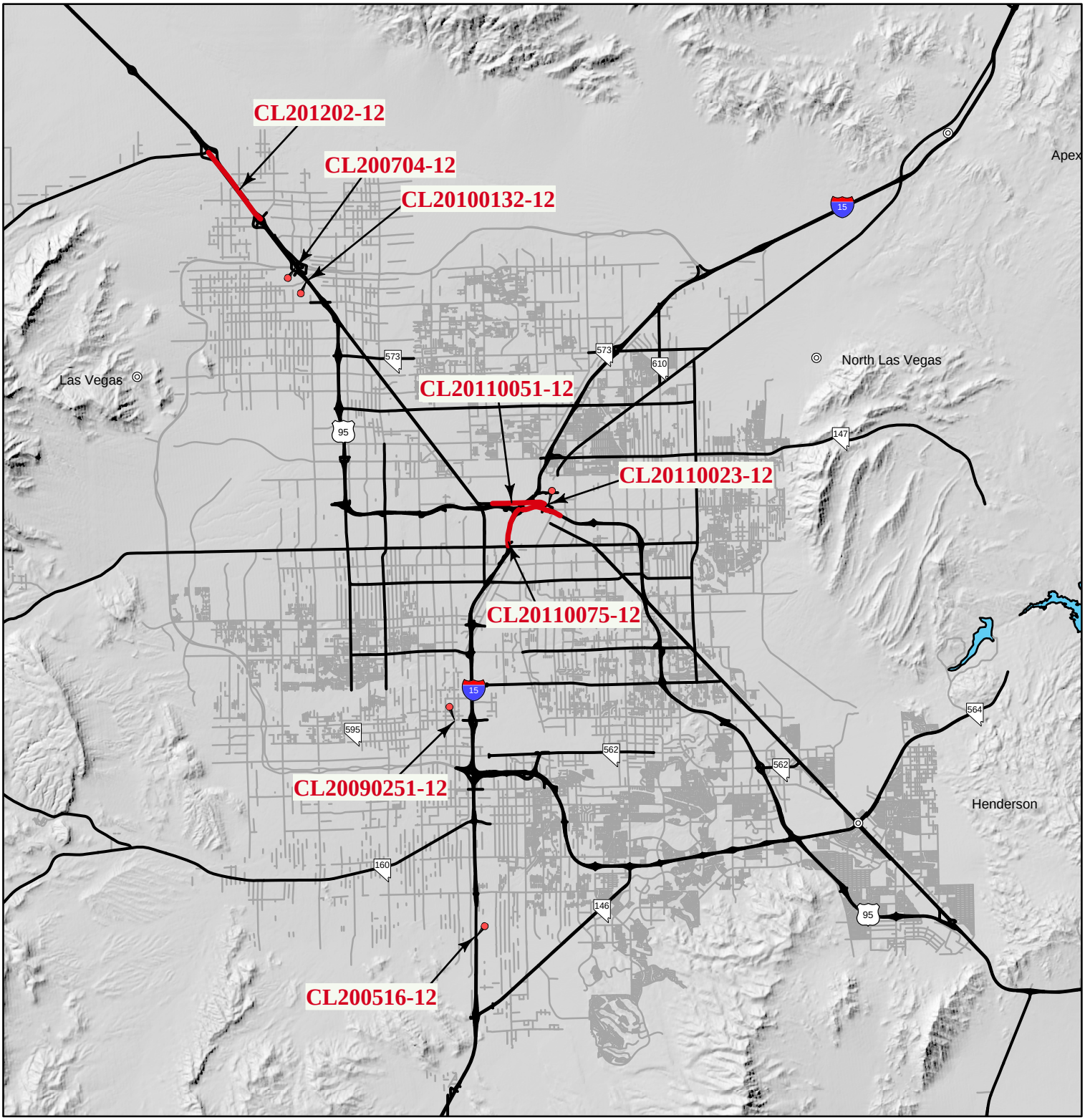
Map 1

NDOT Projects: Clark County



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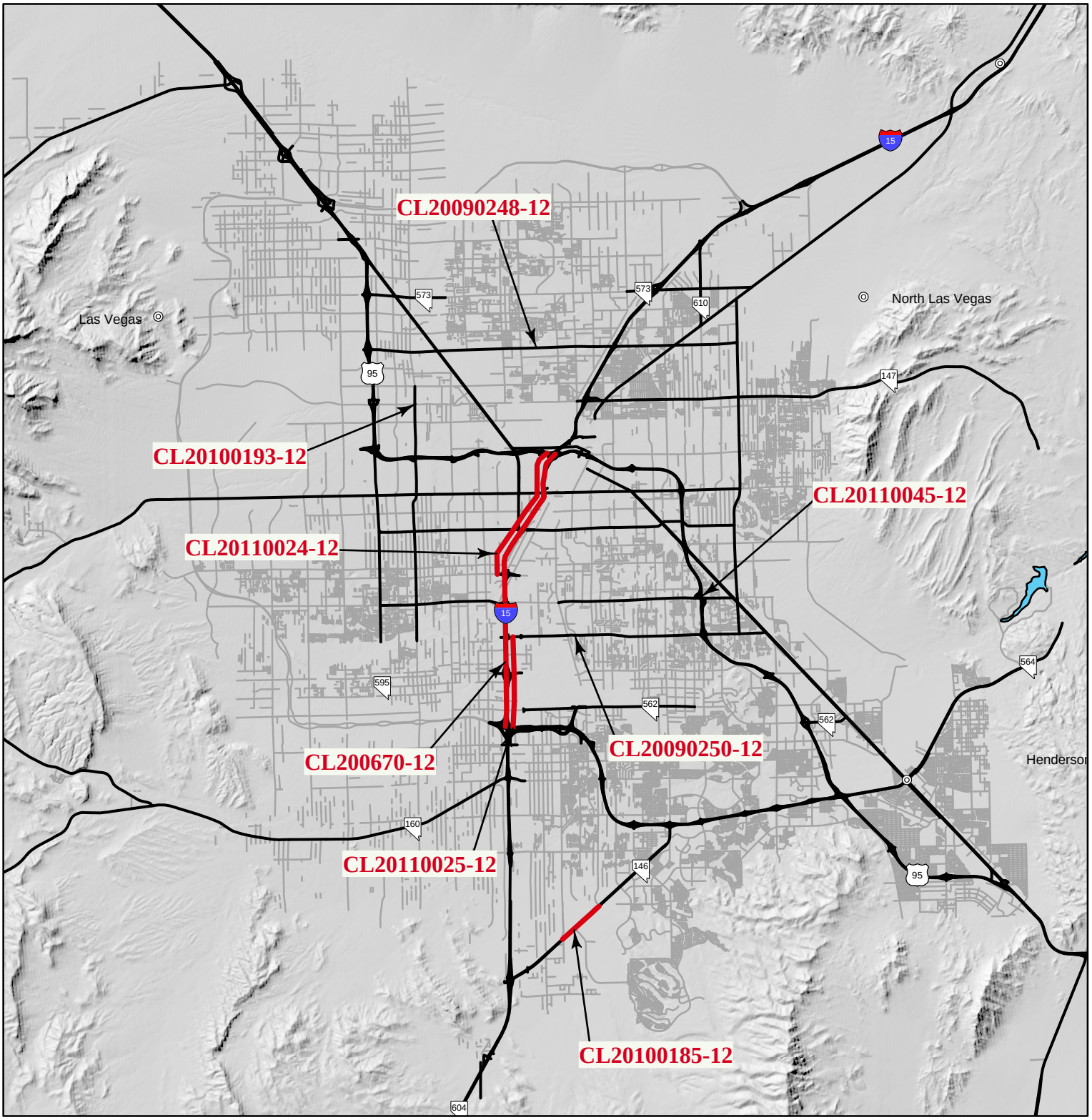
Map 2

NDOT Projects: Clark County



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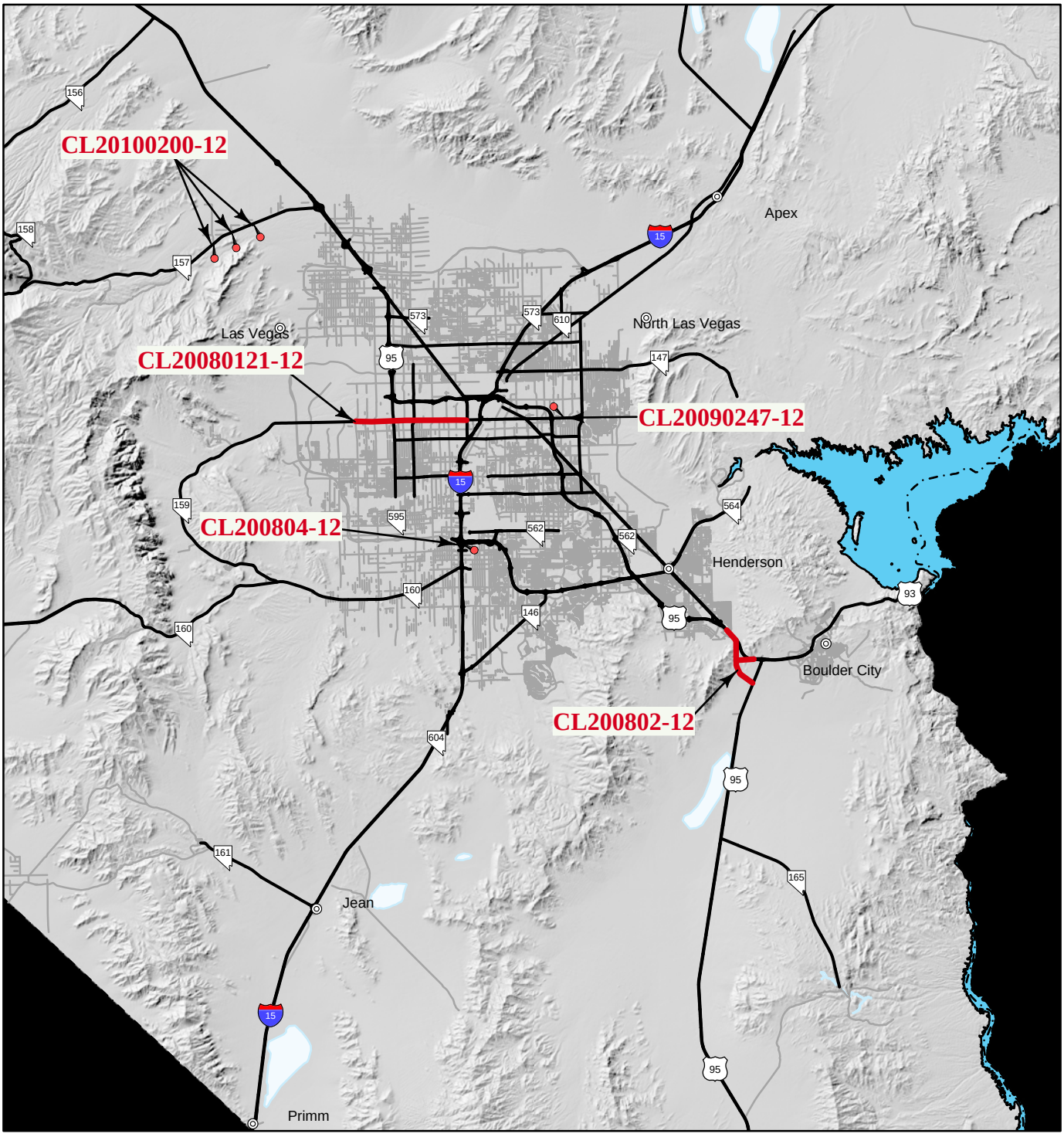
Map 3

NDOT Projects: Clark County



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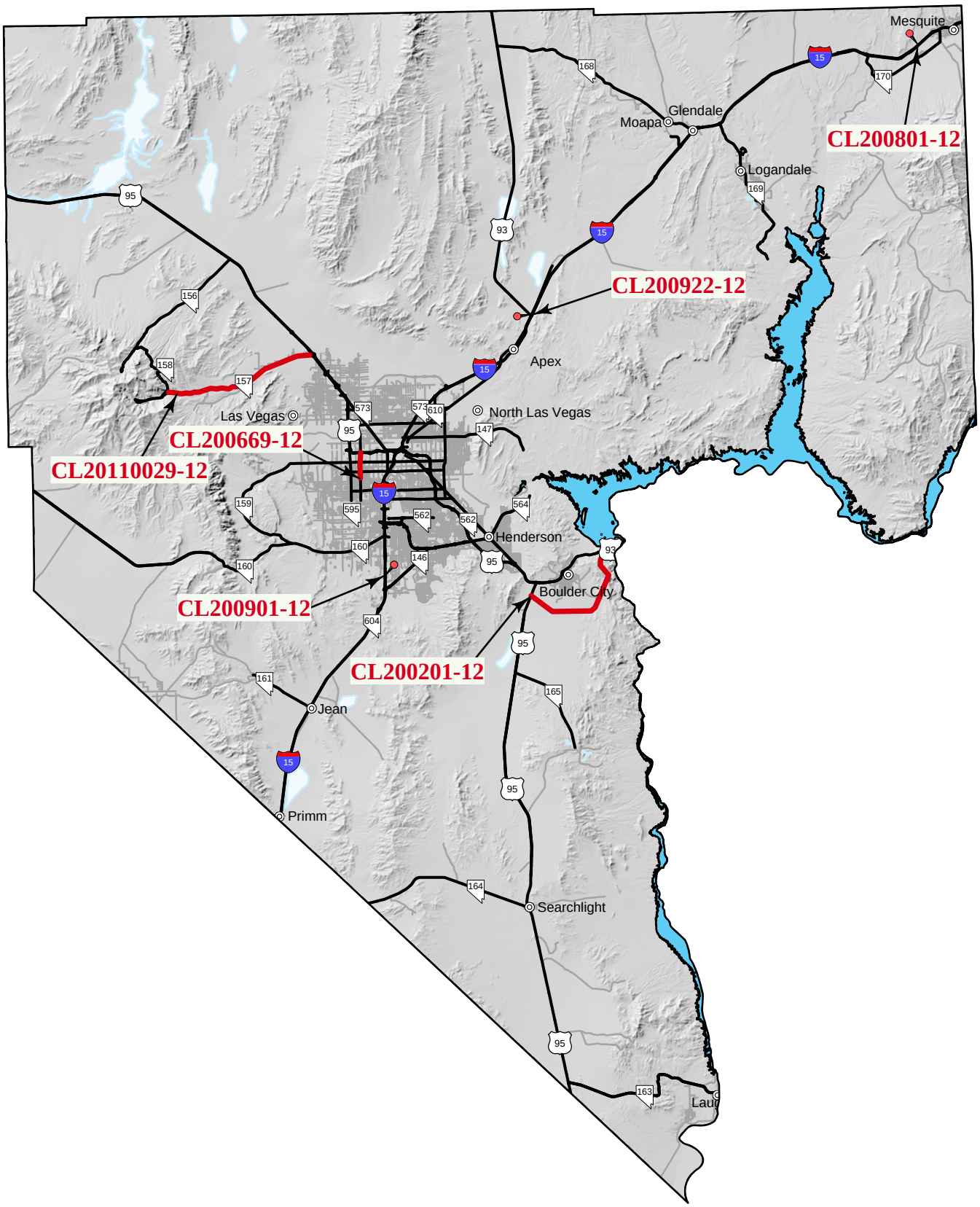
Map 4

NDOT Projects: Clark County



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Map 5

DRAFT

CLARK COUNTY

FY 2013 – FY 2014
SHORT RANGE ELEMENT

Proposed Highway Projects For Plan Fiscal Year : '2013

County:CLARK

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CL20110036-13 Map 1	I 15 Desert Inn Rd. Neon Package 1. Widen roadway, build HOV direct connect, reconstruct roadway, NB ramp and local street improvements. Local Funding (LV), National Highway System, STP Statewide, State Funded, Unknown	$153,000,000
CL200916-13 Map 1	I 15 North from Craig Rd to Speedway Blvd [Phase 2]. CL 48.43 to 53.62 Widen highway from 4 to 6 lanes for 6 miles. Bonded Project	$12,000,000
CL20100198-13 Map 1	I 15 North from Speedway Blvd. to Apex Interchange (Phase 4). CL 53.62 to 58.14 Widen from 4 to 6 lanes for 6 miles (PE) State Gas Tax	$2,000,000
CL20110089-13 Map 1	I 15 at 1.87 and 3.87 M N of Lamb Intg. Install Bituminous Asphalt Shoulder Dikes District Contract	$100,000
CL20100249-13 Map 2	I 15 from 0.10 M N of the Dry Lake Rest Area to 1.60 M N of the Logandale/Overton Interchange. CL 69.91 to 95.49 Mill and Fill w/Open grade State Funded - 3R	$38,291,648
CL200079-13 Map 2	I 15 from Spring Mountain Rd to US 95. CL 39.16 to 42.89 Preliminary design for project Neon. STP Clark, STP Statewide, State Funded	$9,904,192
CL20110105-13	I 15 from Spring Mountain Rd to W of Spaghetti Bowl at Rancho Blvd(NEON package 1) Widen roadway, build HOV direct connect, reconstruction, NB ramps and local street improvements. Unknown	$346,000,000
CL20090158-13	I 215/SR 564, Lake Mead Pkwy from I 515 at Green Valley Blvd to SR 564 at Boulder Highway Develop and integrate ITS infrastructure (PE/Const) CMAQ Clark	$4,887,000
CL20130001-13	I 515 at Downtown Las Vegas Viaduct[Structures G-947 and I-947]. Seismic retrofit and rehabilitation and associated ramp structures. Bridges 85% Rehabilitation and Replacement	$5,000,000

Proposed Highway Projects For Plan Fiscal Year : '2013

County:CLARK

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CL200354-13 Map 1	I 515 from Foothill Grade Separation to I 15/US 95 Interchange (Spaghetti Bowl) CL 57.00 to 76.00 Conduct NEPA process and PE for widening from 6 to 10 lanes, plus auxiliary lanes with new interchanges at F Street, Pecos Rd and Sahara Ave. National Highway System	$4,000,000
CL20100243-13 Map 2	US 93 from FRCL08 on the south side of Garnett Intg to 15.89 M N of FRCL07 at the Garnett Interchange CL 52.01 to 67.98 Cold In-Place Recycle PBS w/Open Grade. State Funded - 3R	$22,217,099
CL200704-13	US 95 N W Corridor Phase III at CL 88.00 and CC215 from Hualapai to Tenaya Way. Upgrade to system to system interchange and widen to six lanes. Federal Appropriation Section 112, National Highway System	$1,148,500
CL201101-13 Map 1	US 95 from Ann Rd to Kyle Canyon Rd [Package 2]: Ann to Centennial; Centennial to Durango; Durango to Kyle Canyon. CL 86.75 to 92.81 Ann to Centennial: widen 6 to 8 lanes, add auxiliary lanes; Centennial to Durango: widen from 4 to 6 lanes; Durango to Kyle Canyon: widen from 4 to 6 lanes. STP Statewide	$3,000,000
CL20110026-13	US 95 from I 15 to Rancho Rd. CL 75.66 to 76.76 Preliminary design for Project Neon. STP Clark	$2,920,808
CL20110084-13 Map 2	SR 157 Kyle Canyon Rd at Echo Rd. Rock Fall protection. District Contract	$100,000
CL20110102-13 Map 1	SR 157 Kyle Canyon Rd from 2.82 M W of the Charleston Maint Station for 0.10 M. CL 8.20 to 8.30 Construct chain-up area and radio control sign. District Contract	$200,000
CL20110103-13 Map 2	SR 158 Deer Creek Rd from 3.00 M W of Jct SR 157 Kyle Canyon Rd for 3.00 M. CL 3.00 to 6.00 Pave ditches on both sides in cut section. District Contract	$200,000
CL20100191-13	SR 159, Charleston Blvd at Torrey Pines CL21.65 Intersection Improvements CMAQ Clark	$271,368

Proposed Highway Projects For Plan Fiscal Year : '2013

County:CLARK

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CL200749-13 Map 1	SR 160 Blue Diamond Rd from Red Rock Canyon Rd (SR 159) to 1.24 M N of Mountain Springs summit. CL 11.04 to 22.00 Widen from 2 to 4 lanes (PE/RW/Const). Bonded Project, Public Lands Highways	$96,470,000
CL20100245-13 Map 1	SR 171 Airport Connector from I 215 to the entrance to Airport Tunnel. CL 0.00 to 0.64 Profile Grind / and Seal Joints State Funded - 3R	$228,000
CL20110104-13 Map 2	SR 593 Tropicana Blvd from Jct SR 595 Rainbow Blvd to Jct SR 582 Boulder Hwy. CL 0.00 to 10.84 Intermittenly full deep repair due to alligator cracking. District Contract	$800,000
CL20090249-13 Map 2	SR 593, Tropicana Ave from CC 215 Western Beltway to Rainbow Blvd ITS communications and signal timing infrastructure (PE/Const) CMAQ Clark	$186,300
CL200902-13 Map 2	SR 595 Rainbow Blvd at Sahara Ave CL 40.93 Intersection Improvements (PE/RW/Const) CMAQ Clark, STP Clark	$3,750,000
CL20110085-13	SR 612 Nellis Blvd at intersection of Desert Inn. CL 39.80 to 40.00 Mill & fill intersection District Contract	$500,000
CL20110101-13	SR 612 Nellis Blvd at the Sahara Intg. CL 40.93 Remove and replace concrete slab. District Contract	$100,000
CL20100195-13	SR 612 Nellis Blvd from Owens Ave to Stewart Ave. CL 42.46 to 44.62 Bus Turnouts (8 locations)(PE/RW/Const) CMAQ Clark	$904,872
CL20110046-13	SR599 Rancho Rd N from Rainbow Blvd for 2.90 M. CL 11.00 to 11.80 Construct ADA Ramps, Modify Median Island, Mill and Fill Existing Pavement. District Contract	$250,000
CL20100250-13	FRCL10 from Hidden Valley Intg W for 0.81 M CL 0.00 to 0.81 Mill and Fill w/Open grade State Funded - 3R	$19,581,826
CL20100251-13	FRCL11 at the Moapa Valley Interchange W of I 15 from 0.46 M S of SR 168 Glendale/Moapa Rd. CL 0.00 to 0.46 Mill and Fill w/Open grade. State Funded - 3R	$19,581,826
CL200834-13	Durango Dr. from CC 215 Southern Beltway to Desert Inn Rd Signal interconnects and timing infrastructure (PE/Const) CMAQ Clark	$144,276

Proposed Highway Projects For Plan Fiscal Year : '2013

County:CLARK

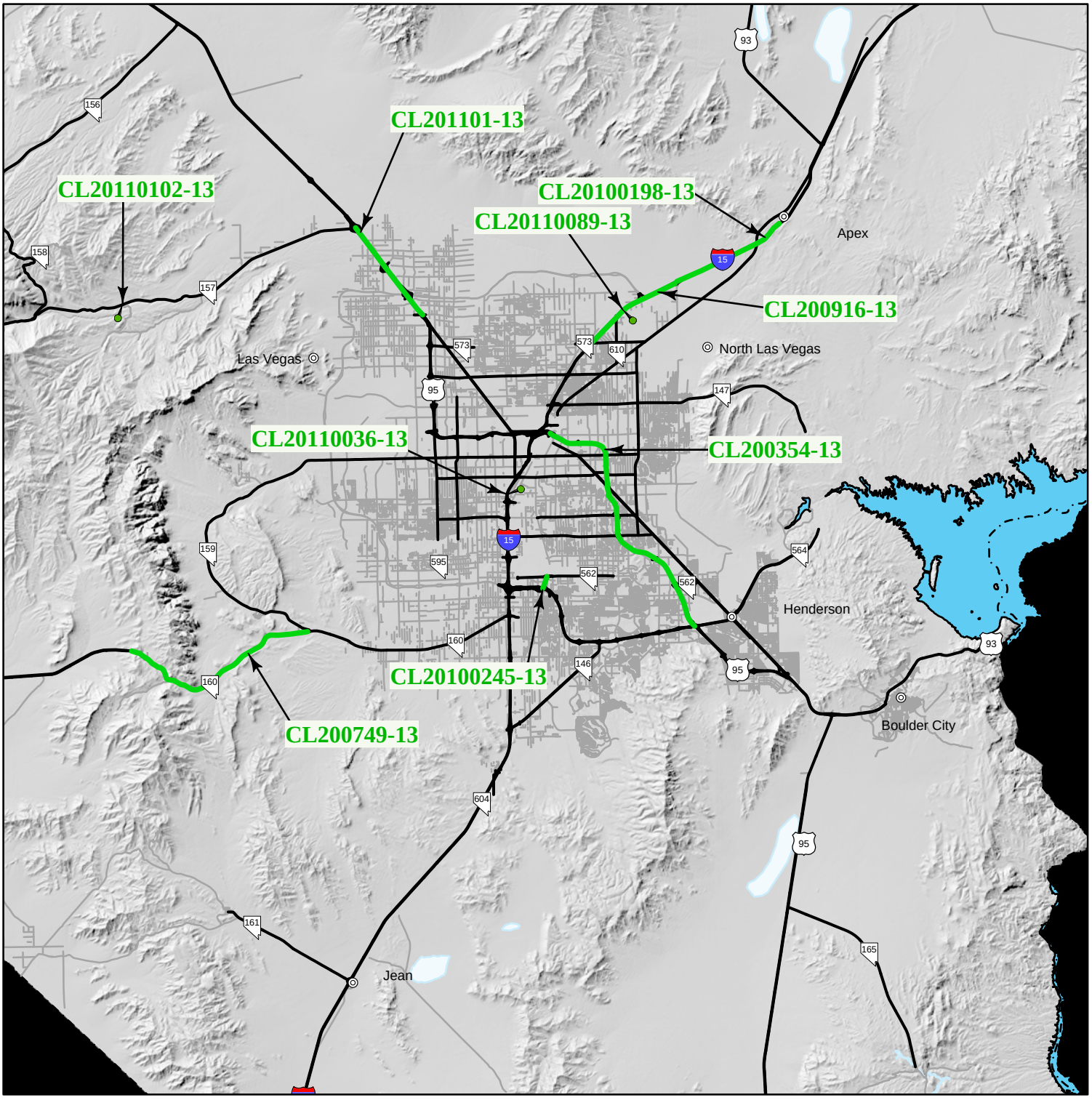
Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CL20100192-13	Eastern Ave from Charleston Blvd. to Bonanza Rd. Bus Turnouts (4 locations)(PE/RW/Const) CMAQ (LV)	$904,872
CL2000104-13	FAST Freeway Management System Institution and Operation of a Freeway Arterial System of Transportation (FAST)(PE/RW/Const) National Highway System	$1,500,000
CL2003128-13	Freeway Service Patrol Operation of a motorist assistance Operation of a motorist assistance program on I 15 from Jean Interchange to Apex Interchange & on US 95/I 515 from Railroad Pass to SR 157. National Highway System	$1,500,000
CL20110120-13	Horizon Ridge Pkwy at I 515 Operational Improvements (PE/Const) STP Clark	$2,500,000
CL201104-13	Lake Mead National Recreation Area at Northshore Rd. Rehabilitate (PE/Const) Federal Lands Highway	$12,600,000
CL20100183-13	Las Vegas Auxilliary power units for tour buses and police cars (PE/Const) CMAQ Clark	$256,000
CL20090243-13	Las Vegas Blvd at Bruner Ave CL 15.47 to 15.47 Construct Park and Ride facility (PE/RW/Const) RTC Sales Tax (LV), STP Clark	$2,400,000
CL20100204-13	Las Vegas Region: Various locations Bike Lane and Pedestrian Improvements (PE/RW/Const) CMAQ Clark	$1,000,000
CL2006108-13	Laughlin from Needles Hwy to Bullhead City, AZ Construct new Colorado River bridge and related road works (PE/RW/Const). Western AZ Council of Gov't	$28,000,000
CL20100252-13	North 5th St from Carey Ave to Cheyenne Ave. Construct 4-lane roadway with an overpass at I-15 to support eight lanes including 2 transit lanes (PE/RW/Const) STP Clark	$22,700,000
CL20100187-13	Sunset Rd. from Annie Oakley to Anthenian ITS Fiber Optic Installation CMAQ Clark	$478,568

Proposed Highway Projects For Plan Fiscal Year : '2013

County:CLARK

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CL200308-13	Transportation Demand Management (TDM) Program Products and services that promote the reduction of Single Occupant Vehicles on the region's roads in order to improve traffic congestion and air quality CMAQ Clark, RTC Sales Tax (LV), STP Clark	$1,498,030
CL20100188-13	Valle Verde from Windmill Rd. to Horizon Rodge ITS Fiber Optic Installation and traffic signal at Valle Verde/Windmill (PE/Const) CMAQ Clark	$2,435,324
CL200903-13	Various Locations Development of Park and Ride Lots (PE/RW/Const) FTA Section 5307 Formula (LV), RTC Sales Tax (LV)	$1,250,000
CL20110044-13	Various locations Bridge Deck Seal & Expansion Joint Repair District Contract	$1,000,000
CL2010113-13	Various locations Truck stop electrification to reduce emissions from trucks parked at various facilities (PE/Const) CMAQ Clark	$635,000
CL20110047-13	Various locations - SR 164 Nipton Rd (CL 4.80 to 7.00); SR 564 Lake Mead Pkwy, I 515 to Fiesta Henderson (CL 0.00 to 0.26); I 15 at SR 147 Laek Mead Dr (CL 44.69). Install guardrail, flared end treatment and concrete barrier wall. District Contract	$425,000
	Total Proposed Expenditure:	**$828,820,509**

NDOT Projects: Clark County



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Nevada Department of Transportation
October, 2011

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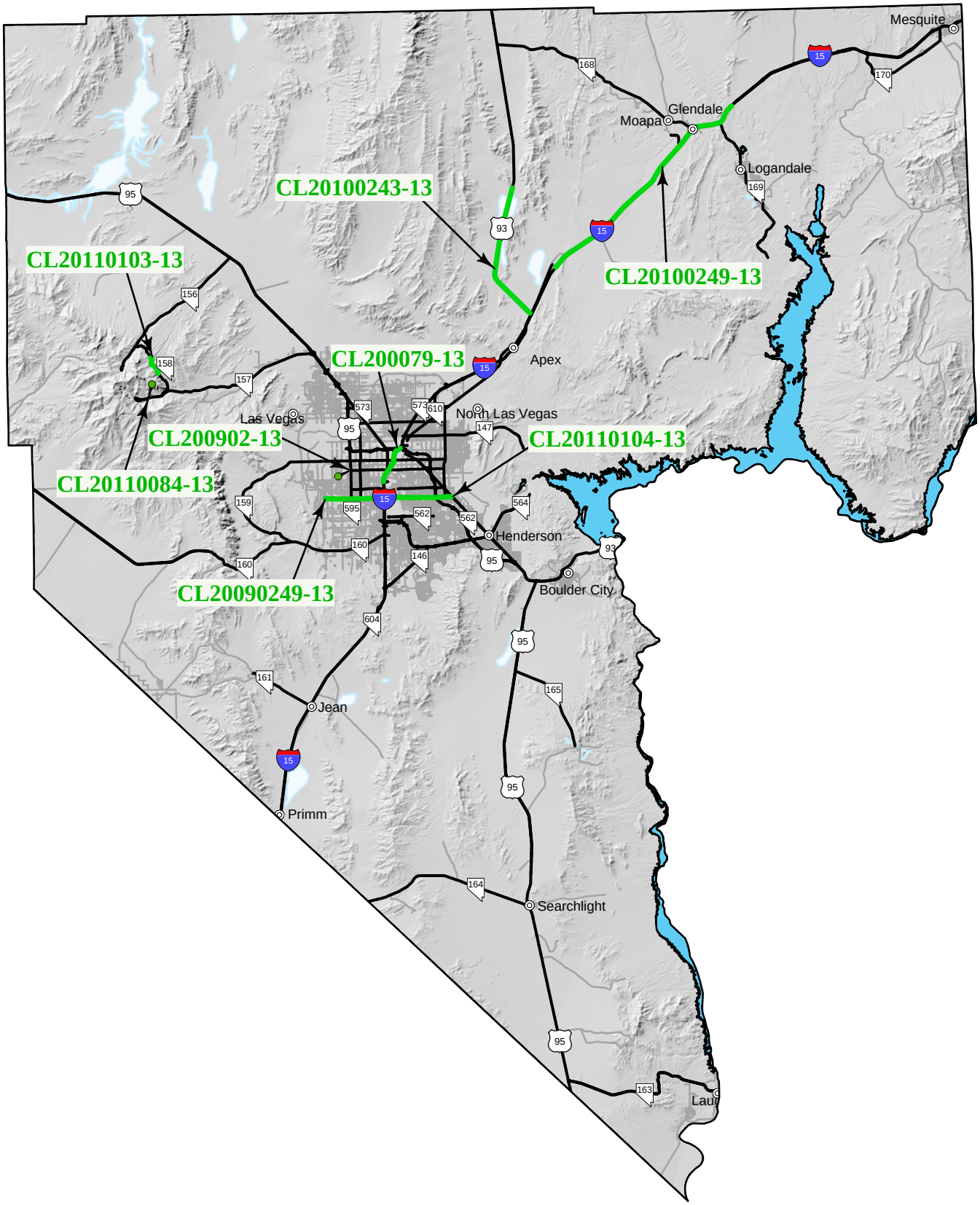
Map 1

NDOT Projects: Clark County



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October, 2011

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Map 2

Proposed Highway Projects For Plan Fiscal Year : '2014

County:CLARK

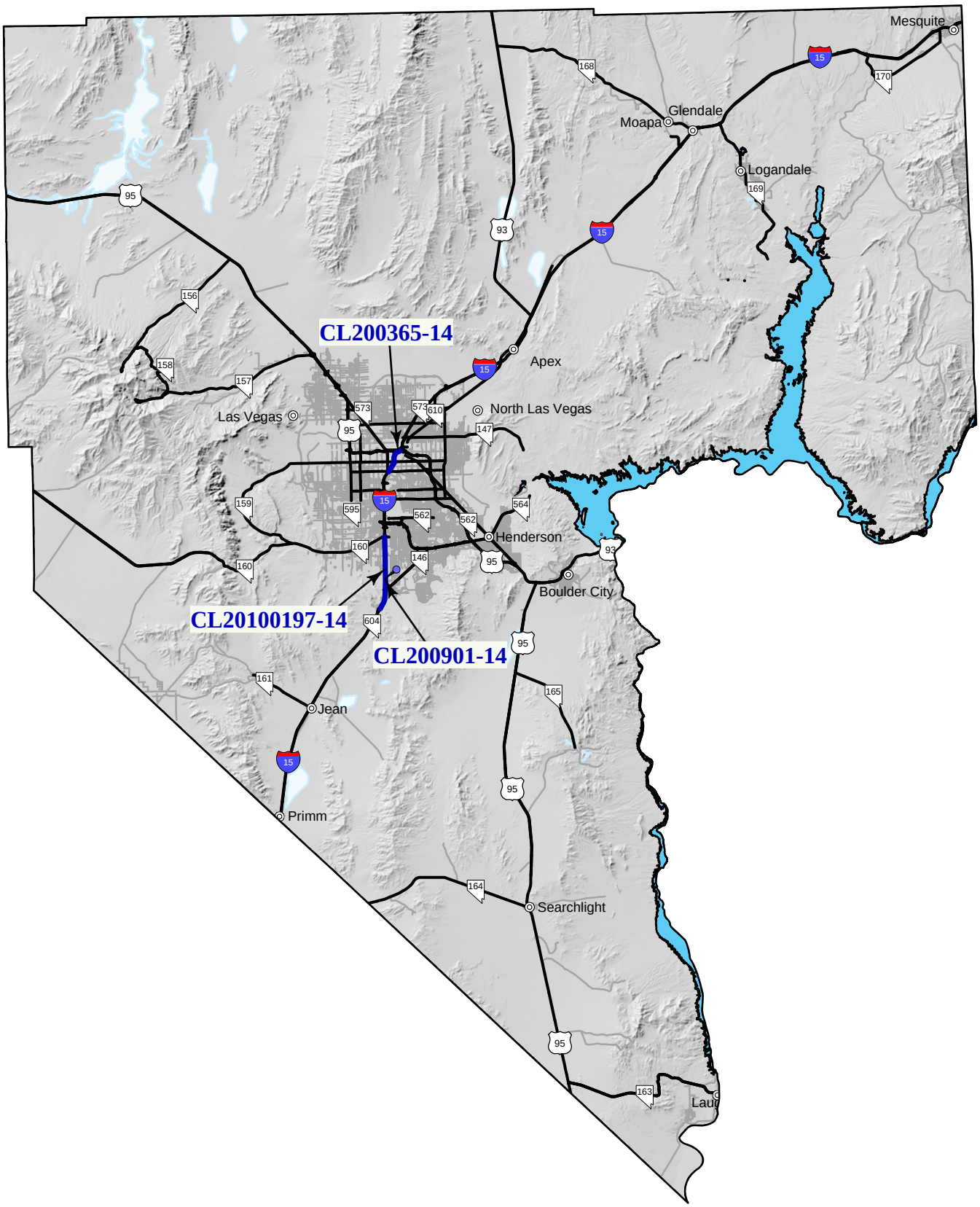
Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CL20100197-14	I 15 South (Phase 2) from Sloan Rd to SR 160 Blue Diamond Rd. CL 25.52 to 33.54 Widen from 6 to 8 lanes, add additional auxiliary lanes and construct an interchange. Assembly Bill 595	$12,000,000
CL200901-14	I 15 at Starr Ave CL 29.37 Construct new interchange. HIGH PRIORITY, SAFETEA-LU, State Funded, Unknown	$71,876,596
CL200365-14	I 15 from Sahara Ave to I 515/US 95 Interchange (Spaghetti Bowl) Project NEON. CL 40.00 to 43.00 PE and Right-of-Way for widening to 10 lanes, to include HOV lanes, plus auxiliary lanes and collector/distributor roads. National Highway System	$10,000,000
CL20110024-14	I 15 from Spring Mountain Rd to W of Spaghetti Bowl at Rancho Blvd. (Project NEON) Preliminary engineering and right of way acquisition (PE/RW)ADVANCED CONSTRUCTION for FY14 National Highway System, STP Statewide	$15,000,000
CL20090249-14	SR 593, Tropicana Ave from CC 215 Western Beltway to Rainbow Blvd ITS communications and signal timing infrastructure (PE/Const) CMAQ Clark	$1,676,700
CL200669-14	SR 595 Rainbow Blvd from Sahara Ave to Westcliff Dr. CL 40.93 to 42.95 Intersection improvements at Desert Inn Rd, Oakey Blvd, and Charleston Blvd and Alta Dr (PE/RW/Const) CMAQ Clark	$2,820,000
CL20100189-14	Buffalo Dr. from Charleston Blvd. to Sahara Ave. Intersection Improvements CMAQ Clark	$1,224,410
CL200516-14	Cactus Ave at I 15 from Silverado Ranch Blvd. to Sunset Rd.[I 15 at Cactus Avenue] CL 30.39 to 30.39 Construct 6 lane roadway with an interchange at I 15 (PE/RW/Const). Question 10 HSLM Program	$5,879,000
CL200834-14	Durango Dr. from CC 215 Southern Beltway to Desert Inn Rd Signal interconnects and timing infrastructure (PE/Const) CMAQ Clark	$1,298,488
CL2000104-14	FAST Freeway Management System Institution of a Freeway Mangement System (FAST System)(PE/RW/Const) National Highway System	$1,500,000

Proposed Highway Projects For Plan Fiscal Year : '2014

County:CLARK

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CL2003128-14	Freeway Service Patrol Operation of a motorist assistance program on I 15 from Jean Interchange to Apex Interchange & on US 95/I 515 from Railroad Pass to SR 157. National Highway System	$1,500,000
CL20100193-14	Lake Mead Blvd. at Jones Blvd. Intersection Improvements CMAQ Clark	$281,368
CL20100183-14	Las Vegas Auxilliary power units for tour buses and police cars (PE/Const) CMAQ Clark	$256,000
CL20100204-14	Las Vegas Region: Various locations Bike Lane and Pedestrian Improvements CMAQ Clark	$2,070,000
CL2006108-14	Laughlin from Needles Hwy to Bullhead City, AZ Construct new Colorado River bridge and related road works (PE/RW/Const). Question 10 HSLM Program	$5,500,000
CL20100202-14	Martin Luther King Blvd from Carey Ave. to Craig Rd. Intersection Improvements (PE/RW/Const) CMAQ Clark	$2,747,692
CL20100184-14	Pecos Rd. from I 215 to Sunset Rd. ITS Fiber Optic Installation (PE/Const) CMAQ Clark	$2,790,000
CL20100196-14	Project Neon Right of Way Acquisition for Project Neon (RW) STP Clark	$21,000,000
CL200308-14	Transportation Demand Management (TDM) Program TDM products & services that promote reduction of SOV on the region's road in order to improve traffic congestion & air quality. CMAQ Clark, RTC Sales Tax (LV), STP Clark	$1,534,512
CL200903-14	Various Locations Development of Park and Ride Lots (PE/RW/Const) FTA Section 5307 Formula (LV), RTC Sales Tax (LV)	$1,250,000
	Total Proposed Expenditure:	**$48,831,470**

NDOT Projects: Clark County



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October, 2011

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CL-1M

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CLARK COUNTY

FY 2015 – FY 2021
LONG RANGE ELEMENT

Proposed Highway Projects For Plan Fiscal Year : LRE

County:CLARK

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CLLRE35	I 15 North (Phase 3) from Speedway Blvd to Apex Interchange CL 54.00 to 58.00 Widen 4 to 6 lanes Unknown	$220,000,000
CLLRE205-LRE	I 15 at Bermuda Rd. CL 28.00 Construct an interchange. Unknown	$117,101,400
CL201201-LRE	I 15 at I 215 Intg CL 35.00 System to system Direct Connect HOV Ramps (PE, RW, Const.) Unknown	$75,000,000
CL200603-LRE	I 15 at MP108 CL 108.00 Construct new interchange to serve Mesquite Airport. Unknown	$14,043,780
CLLRE40	I 15 from CA State Line to the Southern Beltway CL 0.00 to 34.50 CL 0.00 to 34.00 Widen from 4 to 6 lanes Unknown	$85,000,000
CL200670-LRE	I 15 from I 215 to I 515/US 95 Spaghetti Bowl CL 41.00 to 37.00 Widen to 14 lanes, to include HOV lanes. Unknown	$800,000,000
CLLRE94-LRE	I 15 from North of Speedway Interchange CL 54.00 Construct a new interchange Unknown	$25,000,000
CL200920-LRE	I 15 from SR 573 Craig Road to Apex FAST Package D, Institution and operation of a Freeway & Arterial Management System of Transportation Unknown	$19,100,000
CL200365-LRE	I 15 from Sahara Ave to I 515/US 95 Interchange (Spaghetti Bowl). CL 40.00 to 43.00 "Project Neon - Phase 3": Widen from 8 to 10 lanes plus auxiliary lanes and collector-distributor roads. Unknown	$596,000,000
CLLRE52	I 15 from Tropicana Ave to St. Rose Pkwy. (SR 146) CL 27.00 to 37.00 Widen from 8 to 10 lanes plus auxilliary lanes Unknown	$98,000,000
CL201203-LRE	I 15/US 95 Intg from I 15 S of Oakey Blvd to US 95 east of Rancho Dr. "Project Neon - Phase 1": Construct a 4-lane system to system direct connect HOV Ramps, including add/drop lanes at Oakey/Wyoming. Widen I-15 to accommodate HOV ramps. Unknown	$495,000,000

Proposed Highway Projects For Plan Fiscal Year : LRE

County:CLARK

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CLLRE53	I 515 / US 95 (Phase 1) from Charleston to I 15 (Spaghetti Bowl) CL 72.00 to 76.00 Widen to 10 lanes, to include HOV lanes and add new interchanges at Pecos Rd, F St. Unknown	$1,390,400,000
CLLRE54	I 515 from Foothill Grade Separation to Charleston Blvd CL 59.00 to 72.00 Widen to 10 lanes; add new interchange at Sahara Ave. Unknown	$1,790,400,000
CLLRE18	US 95 North (Package 3) from Centennial Pkwy (Beltway) to Mountain Edge Parkway CL 88.00 to 92.00 Centennial Pkwy. to Durango: Construct two mixed use lanes and implement HOV lane each direction (Widen from 4 to 8 lanes). Durango to Mountain Edge Pkwy.: Construct one mixed use lane in each direction (Widen from 4 to 6 lanes). Unknown	$46,800,000
CLLRE206	Elkhorn Rd. at US 95 Construct HOV direct connect ramps. Unknown	$32,666,600
CL200002-LRE	Martin Luther King / Industrial Rd connector Project NEON Phase 2 Industrial Rd south of Wyoming Ave to M.L. King Blvd at Palomino Lane "Project Neon - Phase 2": Construct a 6 lane overpass with a grade seperation at Oakey Bl/Wyoming. Unknown	$6,843,880
CLLRE86	Northern Beltway at Commerce St Construct a grade separated crossing Unknown	$2,700,000
CLLRE90-LRE	Pebble Rd at I 15 from Las Vegas Blvd to Blue Diamond Rd (SR 160) CL 33.00 Construct to 6 lanesUnknown	$15,000,000
CLLRE207-LRE	SR 157 Kyle Canyon Rd at US 95. CL 21.00 Construct 4 lane interchange/overpass at Kyle Canyon Rd and US 95 Unknown	$30,553,700

Proposed Highway Projects For Plan Fiscal Year : LRE

County:CLARK

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
CLLRE209	Sheep Mountain Pkwy at US 95 & CC 215 Western Beltway Construct interchanges. Unknown	$88,271,200
CL200668-LRE	Summerlin Pkwy from CC 215 Western Beltway to US 95 Widen to 8 lanes. Unknown	$37,303,000
CL200204-LRE	Summerlin Pkwy from US 95 to Rampart Blvd Widen median for HOV lanes (4 to 6 lanes), connector from Rainbow to Summerlin Pkwy Westbound Unknown	$4,000,000
	Total Proposed Expenditure:	**$5,989,183,560**

Douglas

Douglas

DRAFT

DOUGLAS COUNTY

FY 2012
ANNUAL WORK PROGRAM

FY 2013 – FY 2014
SHORT RANGE ELEMENT

FY 2015 – FY 2021
LONG RANGE ELEMENT

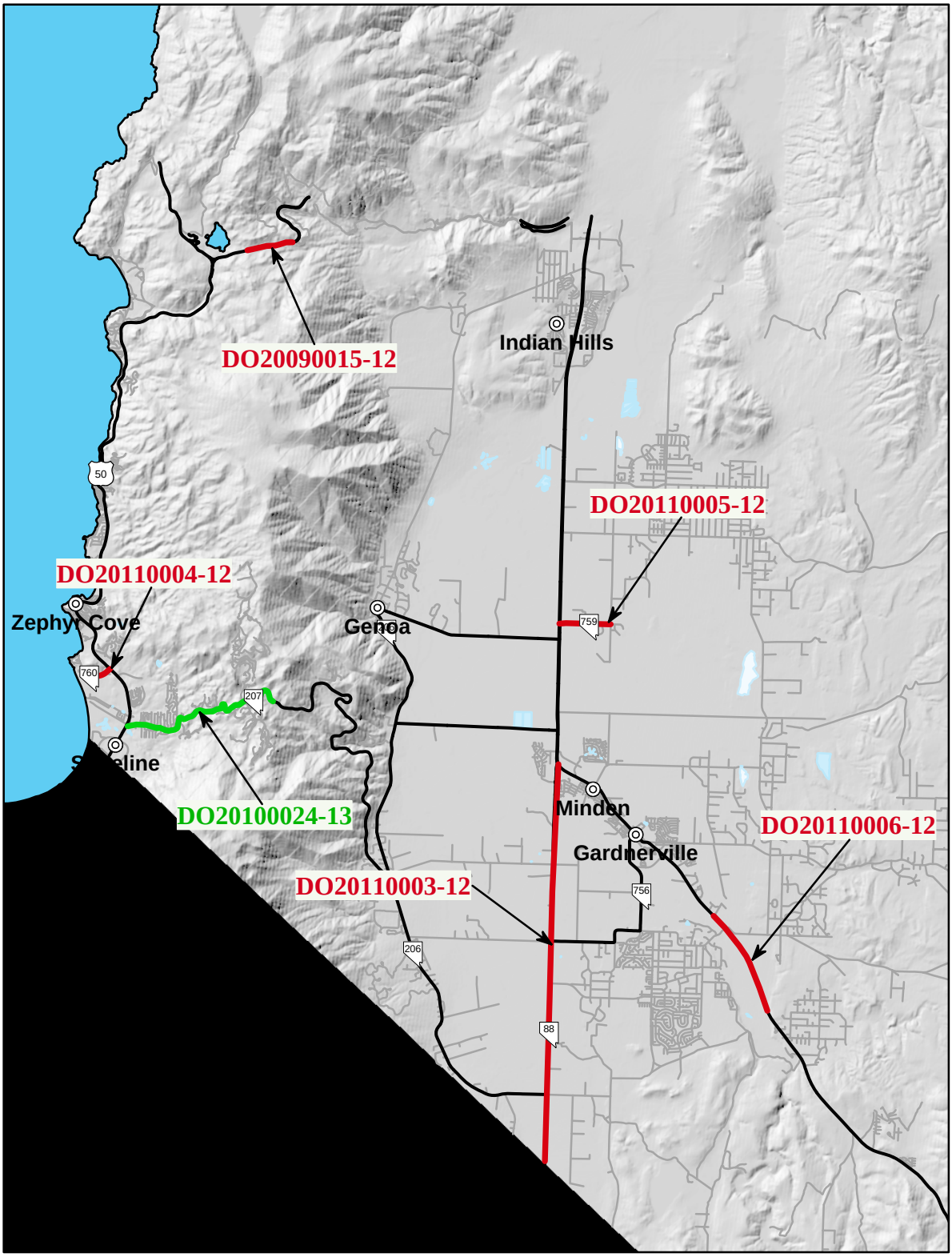
Proposed Highway Projects For Plan Fiscal Year : 2012 - 2021

County:DOUGLAS

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
DO20110006-12	US 395 from Fish Hatchery Rd N to Pinenut Rd. DO 16.65 to 18.72 Intersection improvements with construction of an access road and center turn lane. (Const) Local Funding, State Gas Tax	$1,140,000
DO20090015-12	US 50 Spooner Summit Storm Drain project from Spooner Summit to CC/DO county line. DO 13.00 to 14.00 To conduct NEPA study for the construction of drop inlet replacement, placement of new drop inlets, slop flattening, grading, concrete curb and gutters, channel work. (Other) Unknown	$45,000
DO20110003-12	SR 88 Woodfords Rd from CA/NV to Jct 395. DO 0.00 to 7.87 Micro-surface. (Const) District Contract	$284,693
DO20110005-12	SR 759 Douglas County Airport Rd from US 395 to Heybourne Rd. DO 0.00 to 1.01 Micro-surface. (Const) District Contract	$27,055
DO20110004-12	SR 760 Nevada Beach Rd from Nevada Beach Rd to US 50. DO 0.00 to 0.60 Double Micro Pave. (Const) District Contract	$19,851
DO200514-13	US 50 Storm Drain Project Package 1: from US 395 to Clear Creek Evaluate storm drain system function, structural deficiencies and drainage options, design slope stability, erosion control and water quality enhancements (PE, RW, Other) National Highway System	$6,200,000
DO20110001-13	US 50 from Cave Rock to SR 28 Spooner Junction. Final design and construction of slope stability, water quality and erosion control improvements. (Not completed in Phase A or Phase B) (Const) Unknown	$7,425,000
DO20100024-13	SR 207 Kingsbury Grade from jct US 50 to 3.76 M E of US 50. DO 0.00 to 3.86 Mill and Fill w/Open Grade Wearing Course (Const) State Funded - 3R	$2,500,000
DO20080018-LRE	US 395 from the Jct of Jacks Valley Rd to the DO/CC County Line (Spooner Junction). DO 33.00 to 34.00 Build direct connect to new Carson Freeway, frontage roads w/bike lanes and sidewalks, grade separation and interchange. (Const) Unknown	$215,000,000
DO20080019-LRE	US 395 from the Jct of Plymouth Dr S to the Jct of Jacks Valley Rd. DO 31.00 to 33.00 Build four lane freeway, with one lane one way frontage roads on each side, overpass and interchange. (Const) Unknown	$62,000,000

NOTE: All information presented is preliminary subject to revision.

NDOT Projects: Douglas County



Prepared by:
Nevada Department of Transportation
June, 2011

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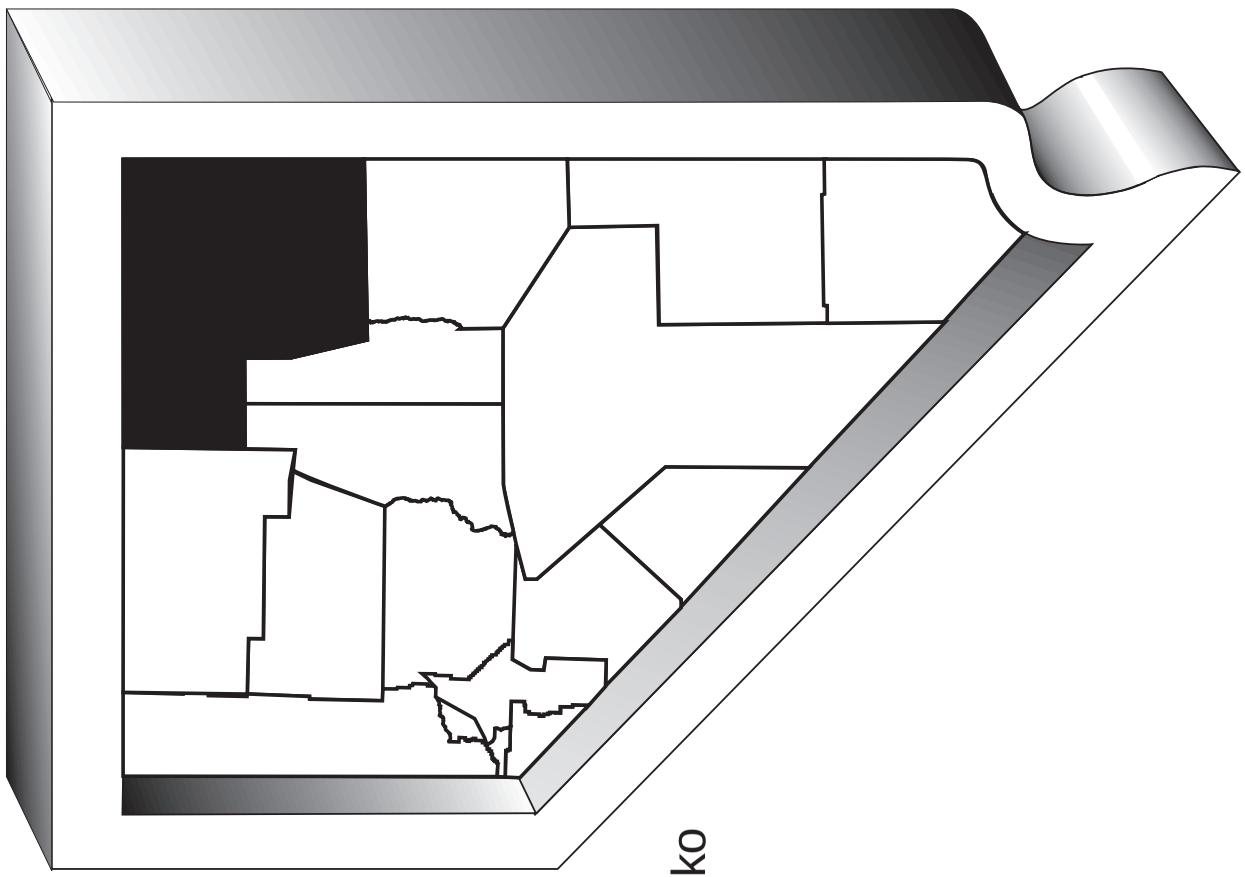
DO-1M

County:DOUGLAS

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
DO20080020-LRE	US 395 from Jct of Johnson Ln to the Jct of Plymouth Dr. DO 28.00 to 31.00 Build four lane freeway, with one lane one way frontage roads on each side, overpass and interchange. (Const) Unknown	$73,000,000
DO20080021-LRE	US 395 from the Jct of Muller Ln to the Jct of Johnson Ln. DO 24.00 to 28.00 Build four lane freeway, with one lane one way frontage roads on each side, overpass and interchange. (Const) Unknown	$73,000,000
DO20080022-LRE	US 395 from SR 88 Woodfords Rd to the Jct of Muller Ln. DO 23.00 to 24.00 Build six lane arterial. (Const) Unknown	$126,000,000
DO20080023-LRE	US 395 from the Jct of Palomino Ln to the Jct of Pinenut Rd. DO 16.00 to 19.00 Widen to four lanes with center left turn lane. (Const) Unknown	$29,000,000
DO20080029-LRE	US 395 from Church St to Mill St. Replace existing sidewalk area and driveways. (Const) Unknown	$1,280,000
DO20090010-LRE	US 395 from Mica Dr to N. Sunridge Dr. Construct truck climbing lane. (Const) Unknown	$1,000,000
DO20090011-LRE	US 395 south bound at Jacks Valley Road. DO 33.17 to 33.17 Construct third through lane. (Const) Unknown	$2,000,000
DO20080025-LRE	SR 88 Woodfords from County Rd to Kimmerling Rd. Widen from 2 to 4 lanes. (Const) Unknown	$25,000,000
DO20080028-LRE	SR 756 from 0.01 M E of the Jct of Dresslerville & Drayton to the Jct of Waterloo Ln. DO 2.00 to 3.00 Widen to 4 lanes. (Const) Unknown	$11,000,000
DOLRE02	SR 759 Douglas County Airport Rd from US 395 to the Douglas County Airport. Widen road. (PE, RW, Const) Unknown	$4,600,000
DO20080024-LRE	ByPass to connect US 395 S of Genoa Ln to SR 88 N or Waterloo Lane. Build four lane road (West side bypass). (Const) Unknown	$46,000,000
DO20080026-LRE	Dressler Rd from SR 88 to US 395. Build 3 miles of new road (Dressler Lane extension). (Const) Unknown	$46,000,000
DO20080027-LRE	New road south of Pinenut Rd to the Carson City Freeway. Build 20 miles of new 4 lane road (East side bypass). (Const) Unknown	$268,000,000
DO20080030-LRE	Northern terminus to Gilman Avenue. High School Street Extension. (Const) Unknown	$900,000
	Total Proposed Expenditure:	**$1,001,421,599**


Elko

DRAFT

ELKO COUNTY

FY 2012
ANNUAL WORK PROGRAM

FY 2013 – FY 2014
SHORT RANGE ELEMENT

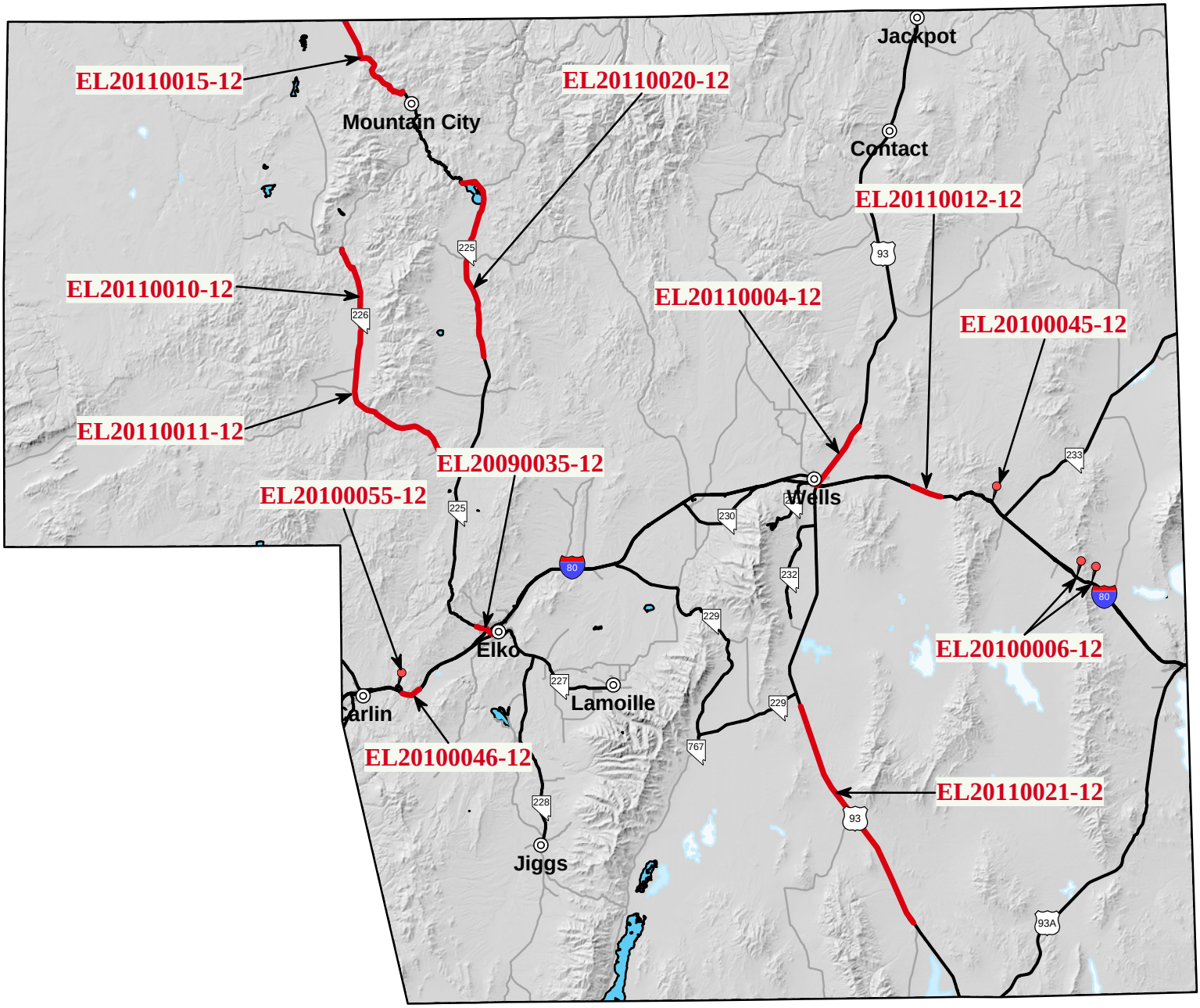
FY 2015 – FY 2021
LONG RANGE ELEMENT

Proposed Highway Projects For Plan Fiscal Year : 2012 - 2021

County:ELKO

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
EL20110012-12	I 80 from Independence Intg E for 3.00 M. EL 87.00 to 91.00 Fill Slope Repair. (Const) State Forces	$112,644
EL20100046-12	I 80 from 0.27 M W of the W Portals of the Carlin Tunnels to the 3.63 M W of the Hunter Intg. EL 7.50 to 11.10 Rubblize PBS w/open grade wearing course (Const) Interstate Maintenance - 3R	$7,866,849
EL20100045-12	I 80 at Pequop Summit EL 98.50 Construct an Animal Safety Overcrossing (PE, RW, Const) Equity Bonus, STP Areas < 5,000, State Funded	$7,775,000
EL20100055-12	I 80 at Carlin Tunnels (Structures B-1066 E/W, B-1111 E/W, B-1112 E/W, B-1113 E/W). EL 7.92 Repair road surface, rehabilitate approach bridges, renovate drainage system and lighting within tunnel. (Other) Unknown	$10,000,000
EL20110003-12	I 80 at Carlin Canyon (Structures B-1066E/W, B-1111E/W, B-1112E/W, B-1113E/W) Seismic retrofit and rehabilitation structures. (Other) Bridge Improvement	$4,000,000
EL20100006-12	I 80 at UPRR near Silverzone EL 113.35 and I 80 at UPRR near Cliffside EL 115.54. Construct seismic retrofit and rehabilitation of structures G-927E/W and widen structure B-927W. (PE, RW, Const) Bridge Improvement, State Funded	$3,040,000
EL20110021-12	US 93 from 11.75 M N of WP/EL county line for 32.25 M. EL 11.75 to 44.00 Chip Seal w/chip set. (Const) District Contract	$1,500,000
EL20110004-12	US 93 N from Jct SR 223 Humboldt Ave-6th St-Wells for 8.78 M. EL 74.35 to 83.13 Chip Seal. (Const) State Forces	$209,379
EL20090035-12	SR 225 Mountain City Hwy from Idaho St (SR 535) to 1.14 M N of Argent Rd. EL 27.23 to 29.74 Coldmill PBS w/Open Grade. (Const) State Funded - 3R	$4,304,500
EL20110020-12	SR 225 Mountain City Hwy from 14.89 M N of SR 226 Deep Creek Rd to 2.00 M N of Gold Creek Rd. EL 68.89 to 94.37 Chip Seal w/chip set. (Const) District Contract	$1,250,000
EL20110015-12	SR 225 Mountain City Hwy from 6.09 M N of Maggie Summit Rd to NV/ID state line. EL 112.90 to 127.50 Purchase Chips, Chip seal w/chip set. (Const) State Forces	$617,661
EL20110011-12	SR 226 Deep Creek Hwy from SR 225 Mountain City Hwy to 2.00 M N of Jct Tuscarora Rd. EL 0.00 to 20.00 Purchase Chips, Chip seal w/chip set. (Const) State Forces	$837,397
EL20110010-12	SR 226 Deep Creek Hwy from 11.22 M N of Jct Road to Rip Van Winkle Mine to Maggie Summit Rd. EL 15.00 to 39.20 Shoulder improvements. (Const) State Forces	$363,000

NDOT Projects: Elko County



Prepared by:
Nevada Department of Transportation
August, 2011

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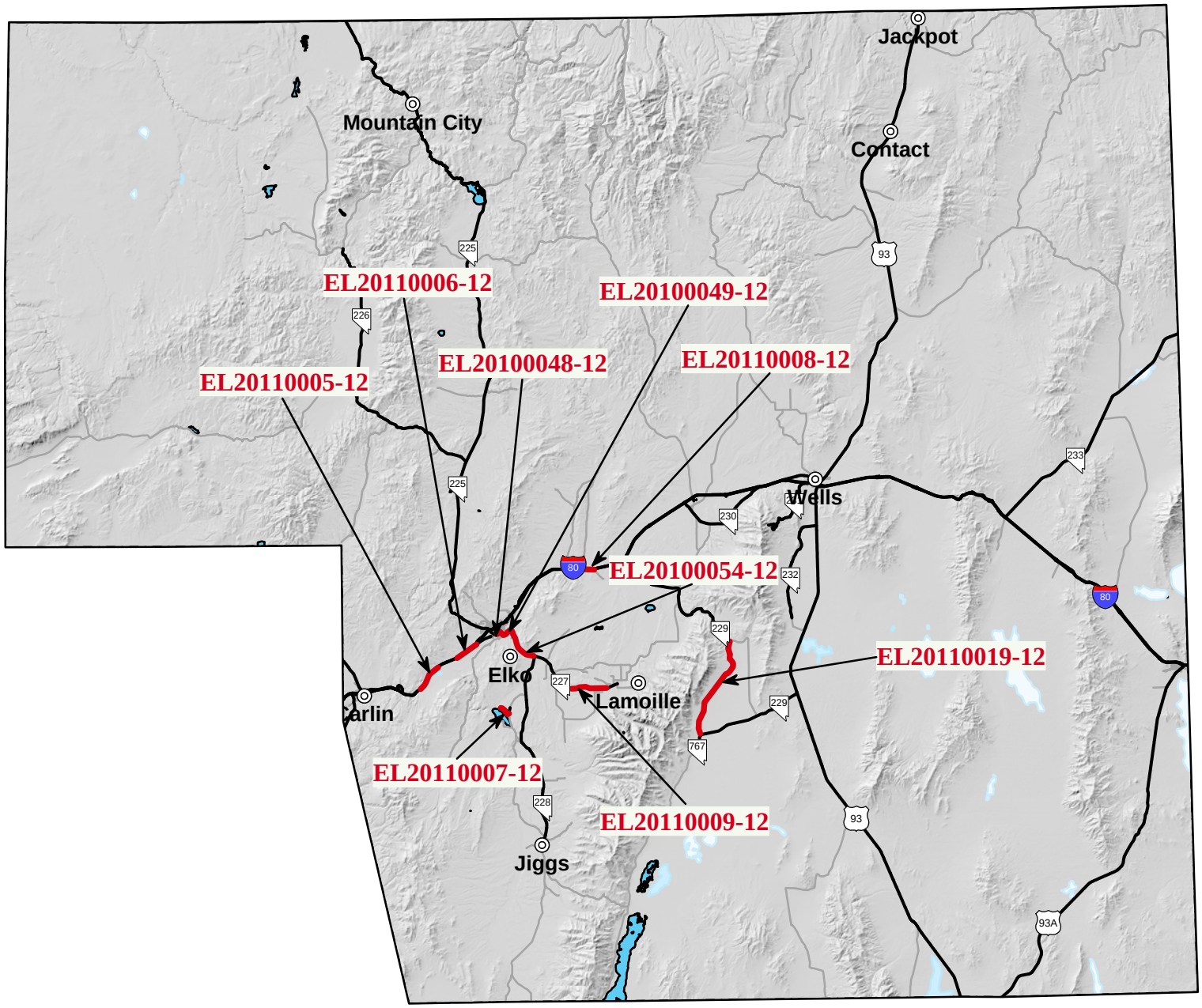
T:\804ProjectMaps\ElkoCounty12\EL1201.gws

EL-1M

County:ELKO

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
EL20110009-12	SR 227 Lamoille Rd from Jct Palace Pkwy/Spring Creek Pkwy to Jct Lamoille Canyon Rd. EL 13.80 to 18.50 Chip Seal. (Const) State Forces	$99,201
EL20100054-12	SR 227 Lamoille Rd from Errecart Blvd to Jct SR 228 Jiggs Rd. EL 2.53 to 6.74 Mill and Fill w/open grade. (Const) State Funded - 3R	$4,696,310
EL20100049-12	SR 227 Fifth St from Jct SR 535 Idaho St to Errecart Blvd. EL 0.00 to 2.53 Mill, Stress Relief,PBS w/Open Grade. (Const) State Funded - 3R	$2,831,631
EL20110019-12	SR 229 Halleck Rd/Secret Pass Rd from Secret Pass to Ruby Valley Maintenance Station. EL 21.35 to 35.35 Overlay w/Open Grade. (Const) District Contract	$4,943,011
EL20100048-12	SR 535 Idaho St from Jct SR 225 Mountain City Rd to Jct SR 227 Lamoille Hwy. EL 24.69 to 25.47 Mill and Fill w/Open Grade. (Const) State Funded - 3R	$876,511
EL20110008-12	FREL23 from Elburz Intg for 1.48 M. EL 0.00 to 1.48 Chip Seal. (Const) State Forces	$37,629
EL20110006-12	FREL08 from 0.35 M W of FREL09 to th W Elko Intg. EL 0.00 to 3.08 Chip Seal. (Const) State Forces	$61,785
EL20110005-12	FREL06 from 3.33 M W of FREL07 for 3.45 M. EL 0.00 to 3.45 Chip Seal. (Const) State Forces	$67,585
EL20110007-12	SPEL74 Main Park Rd at South Fork State Park from SPEL74B, Boat Ramp Rd to Lower South Fork Rd. EL 0.00 to 2.20 Chip Seal. (Const) State Forces	$84,135
EL20110001-12	Wendover Blvd from W of Pueblo Blvd to N Gene L Jones Way. (off system) Construct pedestrian and landscape improvements. (Other) Landscape Community Match 50/50	$650,000
EL20110024-13 See Map 3	I 80 from 0.68 M E of Elko East Intg for 2.62 M. EL 26.45 to 29.07 Install 6' chainlink fence. (Const) District Contract	$400,000
EL20100053-13 See Map 3	I 80 from 0.60 M E of the Grays Creek Grade Separation to 0.05 M W of the Willow Creek Grade Separation. EL 62.09 to 68.97 Dowell bar retrofit, profile grind, saw & seal joints, crack seal and isolated patching. (Const) Interstate Maintenance - 3R	$11,804,242
EL20100052-13 See Map 3	I 80 from 0.82 M E of US 93 E Wells Intg to 1.04 M E of Moor Intg. EL 74.85 to 83.26 Mill and Fill w/Open Grade. (Const) Interstate Maintenance - 3R	$10,805,363
EL20100050-13 See Map 3	I 80 from 0.39 M W of the Elko West Intg to east urban limits of Elko. EL 20.39 to 28.18 Mill and Fill w/Open Grade wearing course. (Const) Interstate Maintenance - 3R	$11,200,000

NDOT Projects: Elko County



Prepared by:
Nevada Department of Transportation
August, 2011

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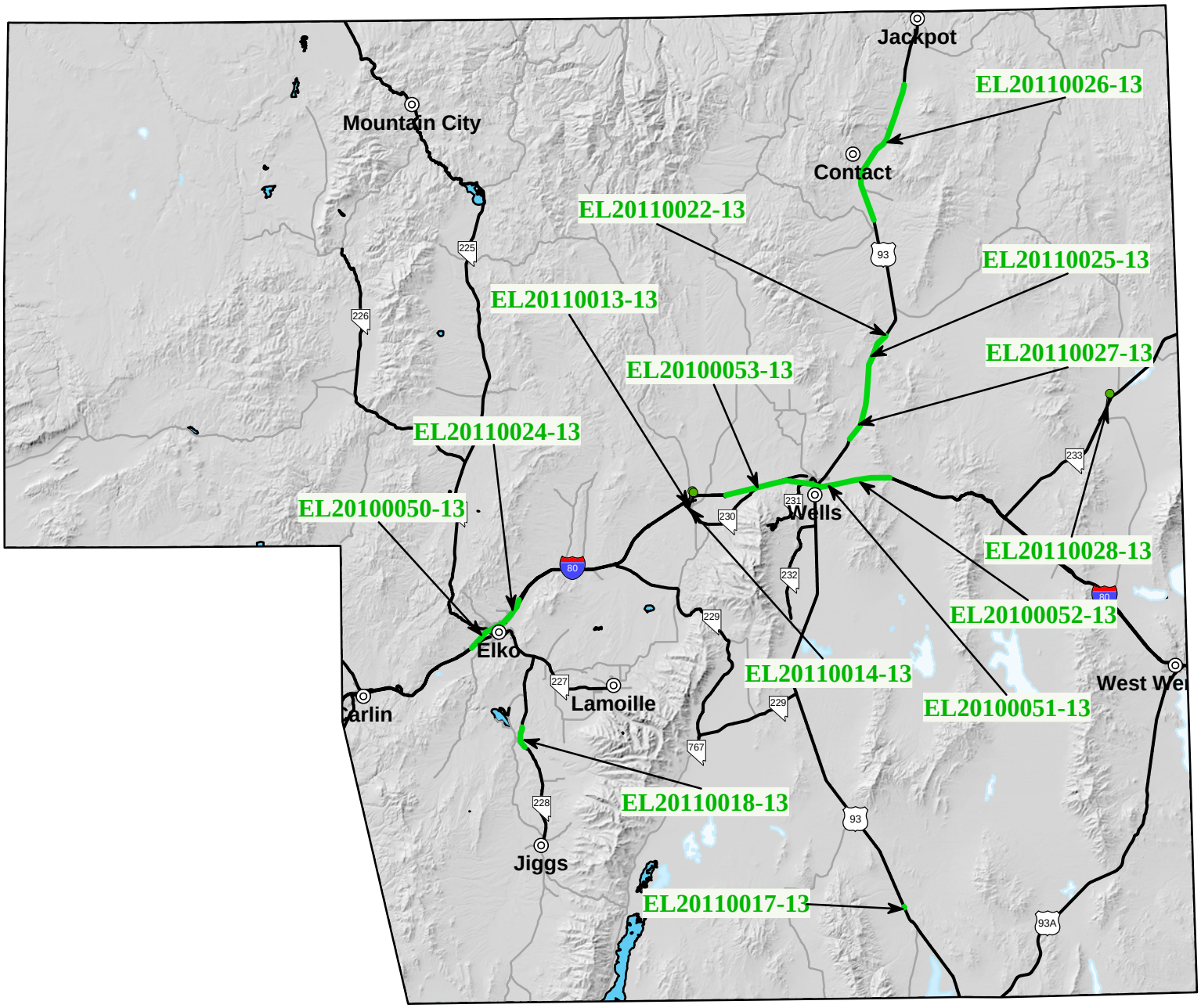
T:\804ProjectMaps\ElkoCounty12\EL1202.gws

EL-2M

County:ELKO

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
EL20100051-13	I 80 from 0.05 M W of the Willow Creek Grade Separation to 0.82 M E of the East Wells Intg. EL 68.97 to 74.85 Mill and Fill w/Open Grade. (Const) Interstate Maintenance - 3R	$8,522,370
EL20110026-13	US 93 from 38.50 M N of Jct SR 223 Humboldt Ave to 7.00 M N of Jct Elko St. EL 112.50 to 132.00 Remove and replace fence at various locations. (Const) District Contract	$150,000
EL20110027-13	US 93 from 8.00 M N of Jct SR 223 Humboldt Ave for 14.00 M. EL 82.00 to 96.00 Adjust animal fencing. (Const) District Contract	$75,000
EL20110017-13	US 93 from 14.00 M N of WP/EL county line for 0.10 M. EL 14.00 to 14.10 Pave salt sand pad. (Const) District Contract	$240,000
EL20110025-13	US 93 from 16.00 M N of Jct SR 223 Humboldt Ave for 6.00 M. EL 90.00 to 96.00 Install Wildlife Under Crossing. (Const) District Contract	$2,000,000
EL20110022-13	US 93 at 21.90 M N of SR 223 Humboldt Ave for 0.10 M. EL 95.90 to 96.00 Pave salt sand pad. (Const) District Contract	$240,000
EL20110018-13	SR 228 Jiggs Rd from Elko Co Road to Twin Bridges for 2.73 M. EL 16.58 to 19.31 Repair fence and replace braces. (Const) District Contract	$26,000
EL20110013-13	SR 230 Starr Valley Rd at 0.82 M E of Deeth-Star Valley Intg (structure G-52). EL 0.82 Repair deck, spalling, pier caps and walls. (Const) District Contract	$100,000
EL20110014-13	SR 230 Starr Valley Rd at 1.04 M E of Deeth-Star Valley Intg. EL 1.04 Repair deck, spalling, pier caps and walls. Bridge G-53. (Const) District Contract	$100,000
EL20110028-13	SR 233 Montello Rd at 20.00 M N of I 80 Oasis Intg. EL 20.00 Remove and replace cattle guard. (Const) District Contract	$60,000
EL20110002-13	Deeth Bridge at Mary's River in Elko (Structure B-1662). Off systems Replace substandard off-system structure. (Const) Bridge Improvement	$935,000
EL20090051-LRE	Idaho Street Pedestrain, Drainage and Landscape Project. Install curb, gutter, and sidewalk, landscape. (Other) Unknown	$700,910
ELLRE12-LRE	Errecart Blvd from Bullion to Lamoille Rd (SR 227). Construct a new 3 lane facility. (Const) Unknown	$15,600,000
ELLRE10-LRE	SR 766 Newmont Mine Rd from the I 80 Carlin Intg to the EL/EU County Line. EL 0.00 to 5.00 Widen. (Const) Unknown	$6,825,000

NDOT Projects: Elko County



Prepared by:
Nevada Department of Transportation
August, 2011

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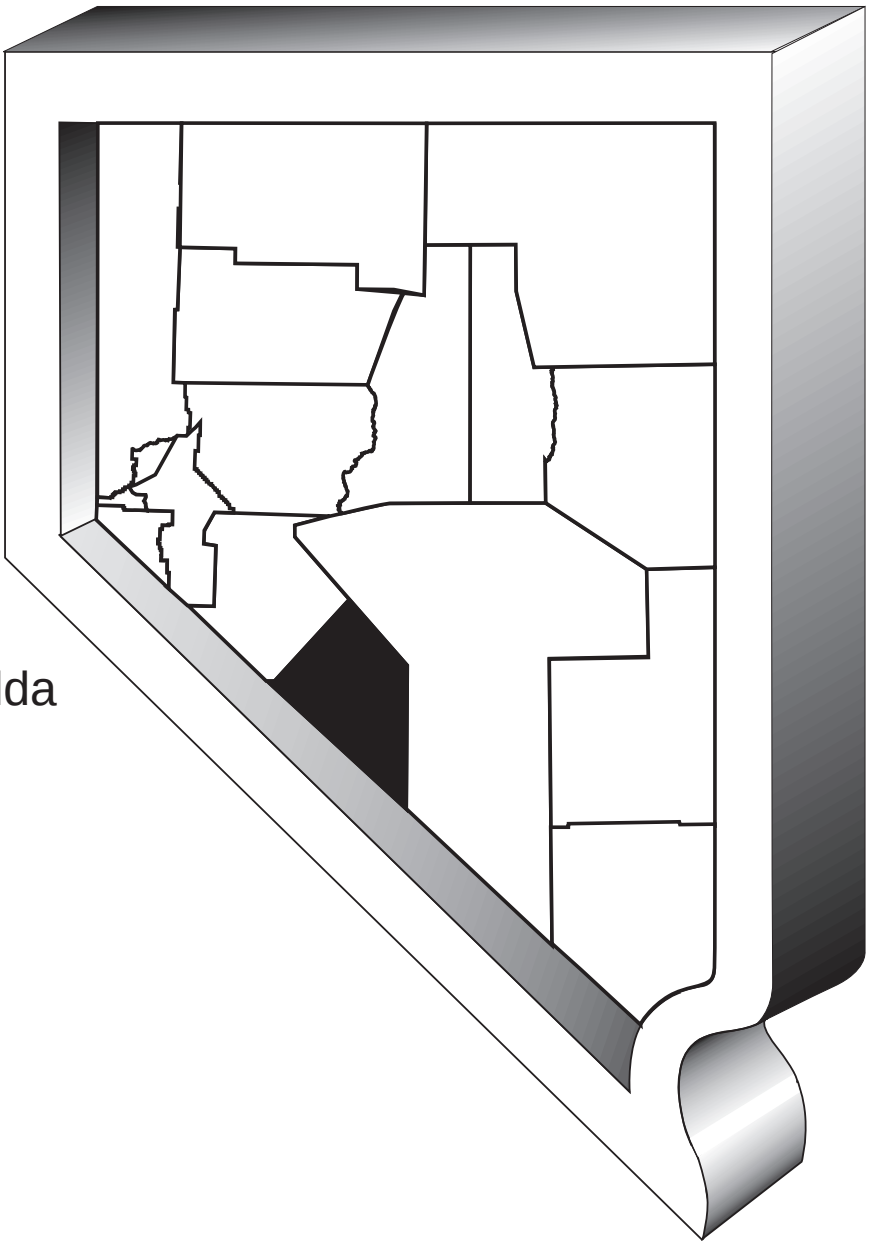
T:\804ProjectMaps\ElkoCounty12\EL1203.gws

EL-3M

County:ELKO

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
ELLRE06-LRE	SR 227 Lamoille Rd from Wilson Ave to 12th St. EL 0.00 to 1.00 Widen to 4 lanes. Add turn lanes at intersections. (Const) Unknown	$4,000,000
ELLRE05-LRE	SR 227 Lamoille Rd from Palace Pkwy to the end of pavement. EL 14.00 to 20.00 Widen. (Const) Unknown	$12,500,000
ELLRE04-LRE	I 80 at the Elko Airport Intg. EL 22.00 Construct a new interchange. (Const) Unknown	$8,000,000
ELLRE03-LRE	I 80 at the Nevada Youth Training Center Intg. EL 27.00 Construct a new interchange. (Const) Unknown	$8,000,000
	Total Proposed Expenditure:	**$158,508,113**



Esmeralda

Esmeralda

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ESMERALDA COUNTY

FY 2012
ANNUAL WORK PROGRAM

FY 2013 – FY 2014
SHORT RANGE ELEMENT

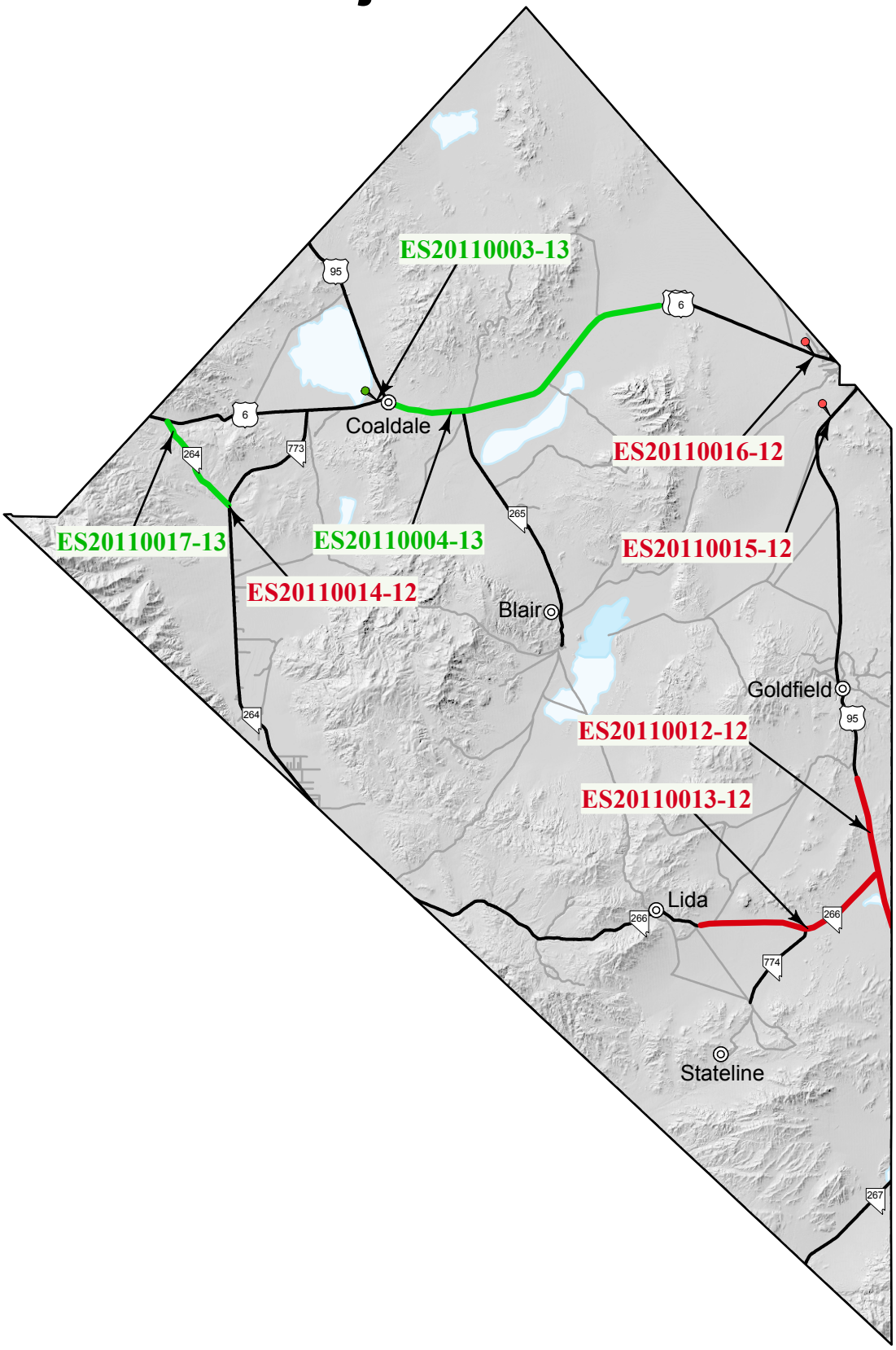
FY 2015 – FY 2021
LONG RANGE ELEMENT

Proposed Highway Projects For Plan Fiscal Year : '2012 - 2021

County:ESMERALDA

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
ES20110016-12	US 6 at Jct to Gabbs ES 56.00 Solar Powered Radio Controlled Chain Signs State Forces	$22,476
ES20110015-12	US 95 3.19 M S of ES/NY County Line ES 41.00 Solar Powered Radio Controlled Chain Signs State Forces	$22,476
ES20110012-12	US 95 from ES/NY County Line north for 11.88 miles. ES 0.00 to 11.88 Microsurfacing District Contract	$900,000
ES20110014-12	SR 264 Dicalite Cutoff from the NV/CA State Line N to 0.50 M N of Jct SR 773 Fish Lake Valley Rd ES 0.00 to 26.00 Purchase 3/8 Chips State Forces	$118,976
ES20110013-12	SR 266 Lida Road from 4.00 M E of Lida E to 7 M E of Jct SR 774, Gold Point Rd ES 25.25 to 40.34 Chip Seal State Forces	$369,421
ES20100003-13	US 6 from 6.16 M E of Jct SR 773 Fish Lake Valley Rd for 0.06 M. ES 18.80 to 18.86 Mill and fill w/open grade transition. State Funded - 3R	$59,198
ES20100004-13	US 6 from jct w/US 95 to 1.97 M W of Millers Roadside Park. ES 18.81 to 43.89 Mill, PBS w/open grade; cold in place receycle, PBS w/open grade. State Funded - 3R	$15,887,250
ES20110017-13	SR 264 Dicalite Cutoff from the NV/CA State Line to 0.50 M N of Jct SR 773 Fish Lake Valley Rd. ES 0.00 to 26.00 Chip Seal State Forces	$474,908
ES20090009-LRE	Various locations along US 6 and US 95. Construct Passing Lanes on US 6 and US 95. Unknown	$2,000,000
	Total Proposed Expenditure:	**$19,854,705**

NDOT Projects: Esmeralda County



Prepared by:
Nevada Department of Transportation
October, 2011

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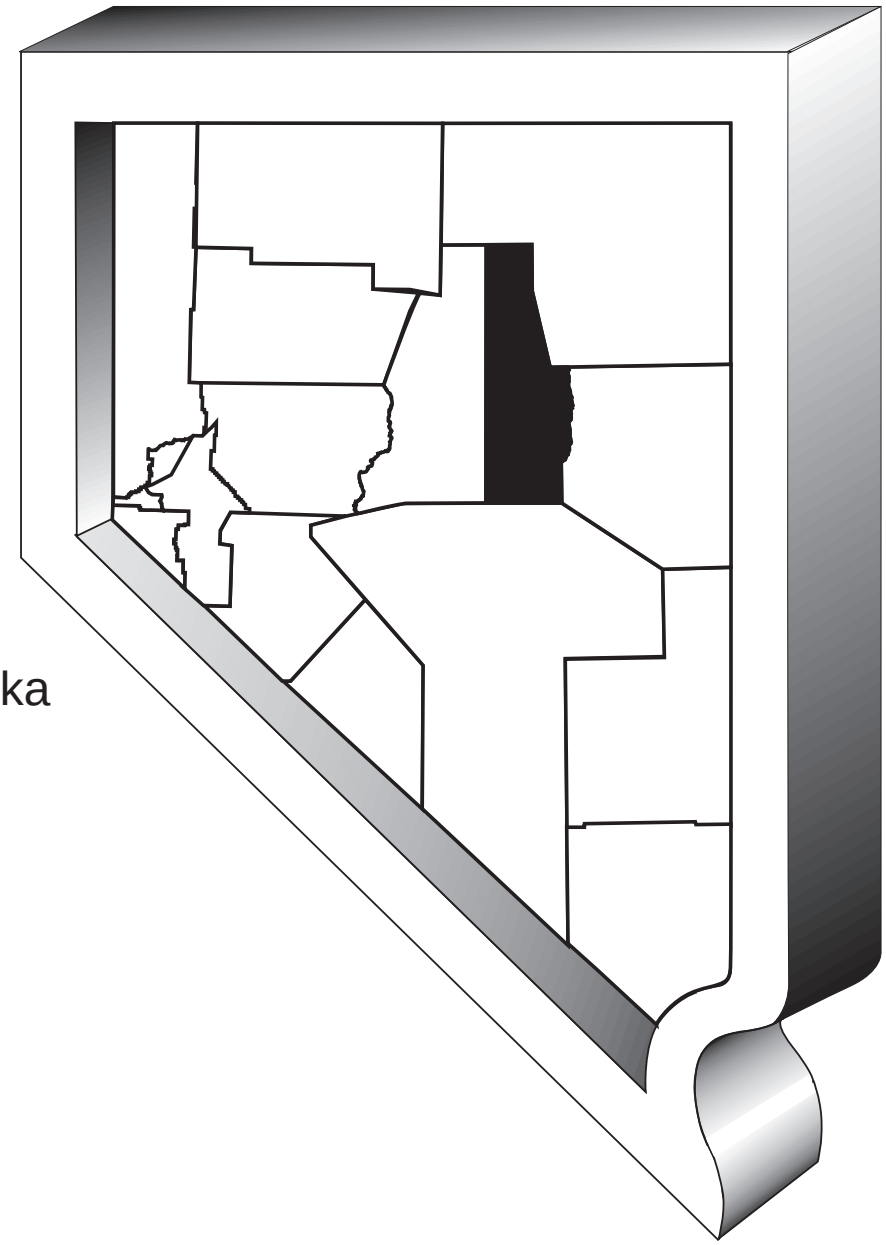
ES-1M



Eureka

Eureka

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EUREKA COUNTY

FY 2012
ANNUAL WORK PROGRAM

FY 2013 – FY 2014
SHORT RANGE ELEMENT

FY 2015 – FY 2021
LONG RANGE ELEMENT

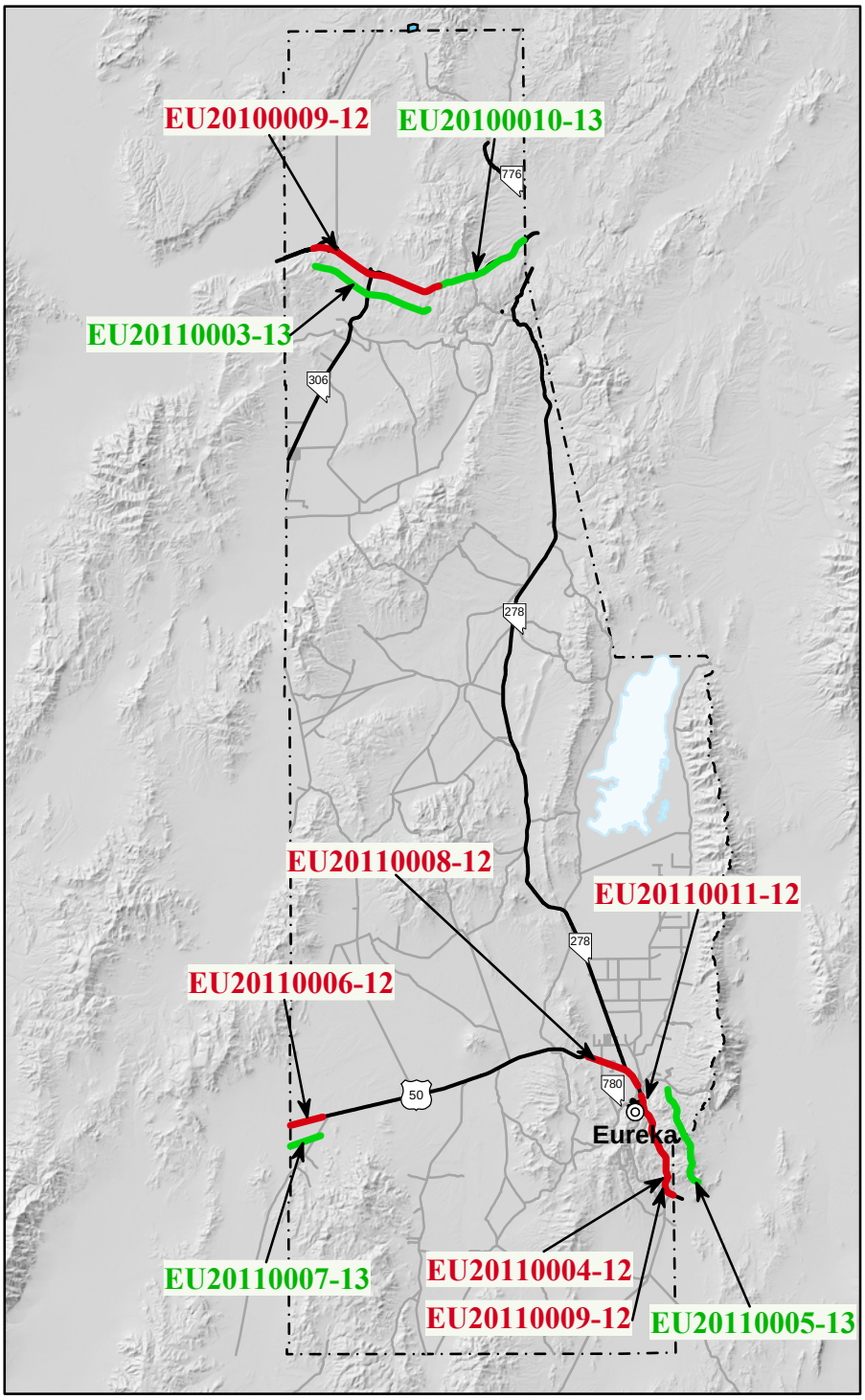
Proposed Highway Projects For Plan Fiscal Year : 2012 - 2021

County:EUREKA

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
EU20100009-12	I 80 from 0.80 M E of Dunphy Intg to 0.85 M W of Emigrant Pass Intg. EU 2.81 to 15.73 Dowel bar retrofit, profile grind, saw & seal joints. (Const) Interstate Maintenance - 3R	$22,591,140
EU20110009-12	US 50 from 1.04 M E of Jct SR 780 Richmod Rd-Eureka Mine Rd to EU/WP county line. EU 38.15 to 47.38 Shoulder Improvements. (Const) State Forces	$138,450
EU20110004-12	US 50 from 0.69 M E of Jct SR 780 Richmond Rd-Eureka Mine Rd to the EU/WP county line. EU 37.80 to 47.38 Purchase Chips. (Const) State Forces	$89,924
EU20110006-12	US 50 from LA/EU E for 3.11 M. EU 0.00 to 3.11 Purchase Chips. (Const) State Forces	$29,193
EU20110008-12	US 50 from 13.00 M E of Jct Antelope Valley Rd to 1.58 M E of Jct SR 278 Eureka-Carlin Rd. EU 30.00 to 35.40 Shoulder Improvements. (Const) State Forces	$81,000
EU20110011-12	US 50 from Jct Diamond Valley Rd E for 1.44 M. EU 36.70 to 38.14 Micro-Surface. (Const) District Contract	$192,383
EU20110013-12	SR 306 Gold Acres Rd in Beowawe at the railroad crossing - Gold Acres Road South Update railroad crossings (Other) Safety Funds	$310,500
EU20110014-12	SR 306 Gold Acres Rd in Beowawe at railroad crossing - Golad Acres Rd South Upgrade crossings gates and ciruitry. (Other) Safety Funds	$360,500
EU20100004-12	FR EU02 near Dunphy at the UPRR and at the Humboldt River [Structures G-324 EU 3.19 & B-395 EU 3.56 (Off systems)]. Replace substandard structures. (Other) Bridge Improvement	$5,197,500
EU20100010-13	I 80 from 0.84 M W of Emigrant Pass Intg to the EU/EL county line. EU 15.73 to 25.70 Mill, PBS overlay w/opent graded wearing course. (Const) Interstate Maintenance - 3R	$13,229,204
EU20110003-13	I 80 from 1.10 M E of the Dunphy Intg to 6.54 M E of the Beowawe Intg. EU 3.10 to 15.50 Repair Guardrail and Install Wooden Blocks. (Const) District Contract	$1,800,000
EU20110007-13	US 50 from LA/EU county line E for 3.11 M. EU 0.00 to 3.11 Chip Seal. (Const) State Forces	$97,428
EU20110005-13	US 50 from 0.69 M E of Jct SR 780 Richmond Rd-Eureka Mine Rd to the EU/WP county line. EU 37.80 to 47.38 Chip Seal. (Const) State Forces	$310,881

NOTE: All information presented is preliminary subject to revision.

NDOT Projects: Eureka County



Prepared by:
Nevada Department of Transportation
June, 2011

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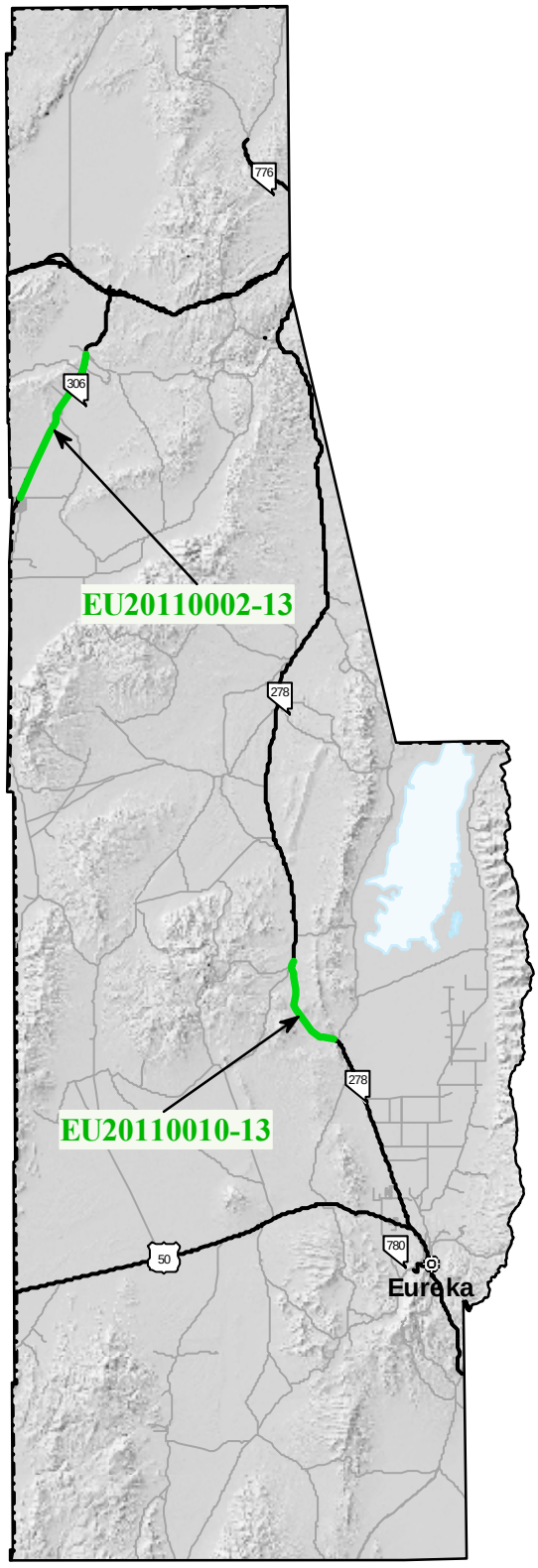
EU-1M

County:EUREKA

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
EU20110010-13	SR 278 Eureka/Carlin Rd from 16.00 M N of Jct Huntington Valley Rd to 5.00 M N of Jct Mt Hope Zinc Mine Rd. EU 17.00 to 25.00 Install two "When Flashing" signs w/solar panels. (Const) District Contract	$50,000
EU20110002-13	SR 306 Gold Acres Rd from 1.65 M N of LA/EU county line for 13.05 M. EU 1.65 to 14.70 Extend Culverts. (Const) District Contract	$180,000
EULRE02-LRE	SR 766 Newmont Mine Rd from the EL/EU County Line to end of pavement. EU 0.00 to 6.00 Widen roadway (Const) Unknown	$4,000,000
EULRE01-LRE	Airport Rd from Eureka/Carlin Rd (SR 278) to Eureka airport. Reconstruct. (Const) Unknown	$200,000
	Total Proposed Expenditure:	**$26,266,963**

NDOT Projects: Eureka County



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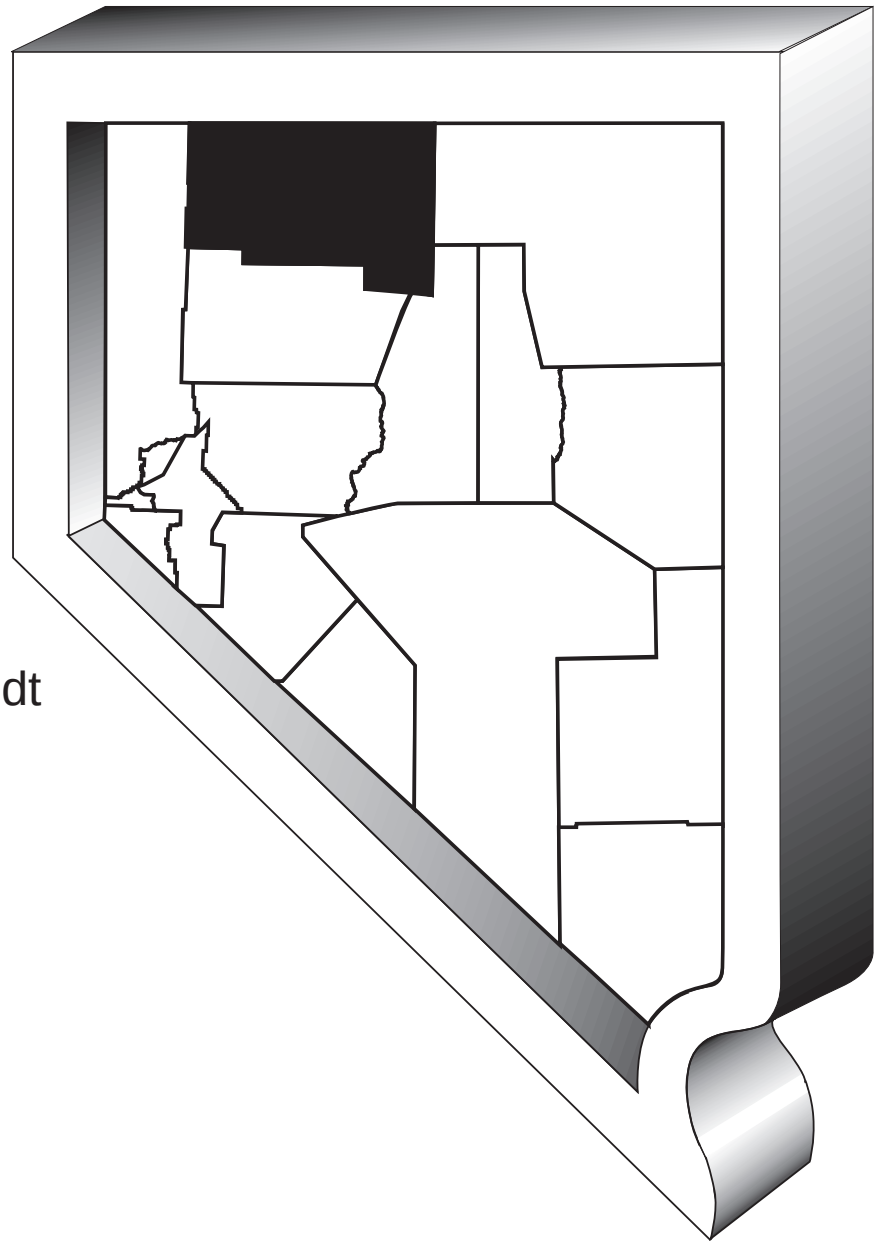
EU-2M



Humboldt

Humboldt

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HUMBOLDT COUNTY

FY 2012
ANNUAL WORK PROGRAM

FY 2013 – FY 2014
SHORT RANGE ELEMENT

FY 2015 – FY 2021
LONG RANGE ELEMENT

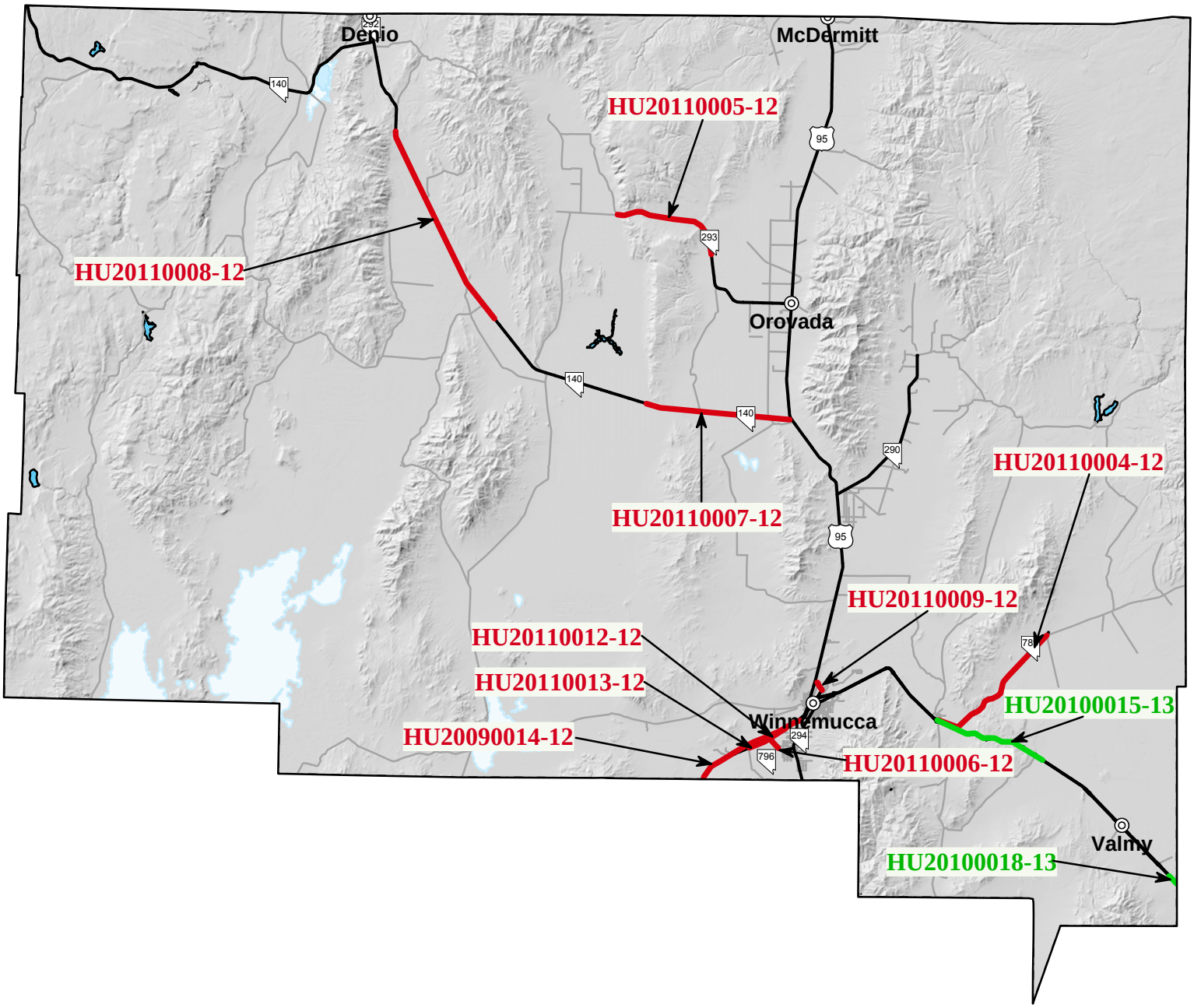
Proposed Highway Projects For Plan Fiscal Year : 2012 - 2021

County:HUMBOLDT

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
HU20110018-12	I 80 various locations [Structures I871 E/W, G872 E/W/R and I873] Seismic Retrofit and Rehabilitation. (Other) Bridge Improvement	$1,515,000
HU20110017-12	I 80 at various locations[Structures I862, H865 E/W, I1255, H1256 E/W, I868 and H869 E/W] Seismic Retrofit and Rehabilitation of Structures. (Other) Bridge Improvement	$7,705,000
HU20090014-12	I 80 from the PE/HU county line to the West Winnemucca Intg. HU 0.11 to 12.02 Rubblize Leveling Course PBS w/Open Graded Wearing Course. (Const) Interstate Maintenance - 3R	$29,900,000
HU20110008-12	SR 140 Denio Rd/Adel Rd/Oregon Rd from 6.00 M E of Jct Happy Creek Mine Rd for 22.00 M. HU 34.00 to 56.00 Chip Seal w/Flush. (Const) District Contract	$681,145
HU20110007-12	SR 140 Denio Rd/Adel Rd/Oregon Rd from US 95 N for 14.94 M. HU 0.00 to 14.94 Chip Seal w/Flush. (Const) District Contract	$448,978
HU20110005-12	SR 293 Kings River Valley Rd from 12.00 M W of US 95 for 11.99 M. HU 12.00 to 23.99 Purchase Chips. (Const) State Forces	$71,396
HU20110004-12	SR 789 Getchell Mine Rd from I 80 N to Midas Rd. HU 0.00 to 16.24 Purchase Chips. (Const) State Forces	$96,703
HU20110009-12	SR 795 Reinhart Ln from Jct SR 289 Weso Rd to Jct US 95. HU 0.00 to 1.15 Chip and Flush Seal. (Const) State Forces	$47,823
HU20110006-12	SR 796 Airport Rd from Jct Airport Access Rd to FRHU15. HU 0.00 to 1.36 Purchase Chips. (Const) State Forces	$8,160
HU20110013-12	FRHU15 from Jct FRHU17 to Jct AC Rd. HU 4.53 to 9.87 Purchase Chips. (Const) State Forces	$37,380
HU20110012-12	FRHU15 from Rose Creek Intg (S Side I 80) to Jct FRHU17. HU 3.06 to 4.53 Chip and Flush Seal. (Const) State Forces	$47,123
HU20100015-13	I 80 from 0.95 M W of the Golconda Intg to 0.89 M E of the Pumpernickel Valley Intg. HU 29.49 to 42.42 Mill and Fill w/Open Grade. (Const) Interstate Maintenance - 3R	$15,734,600
HU20100018-13	I 80 from 1.06 M W of the HU/LA county line to 0.93 M E of E Battle Mountain Intg. HU 60.31 to 61.38 Mill and Fill w/Open Grade. (Const) State Funded - 3R	$2,262,498

NOTE: All information presented is preliminary subject to revision.

NDOT Projects: Humboldt County



Prepared by:
Nevada Department of Transportation
July, 2011

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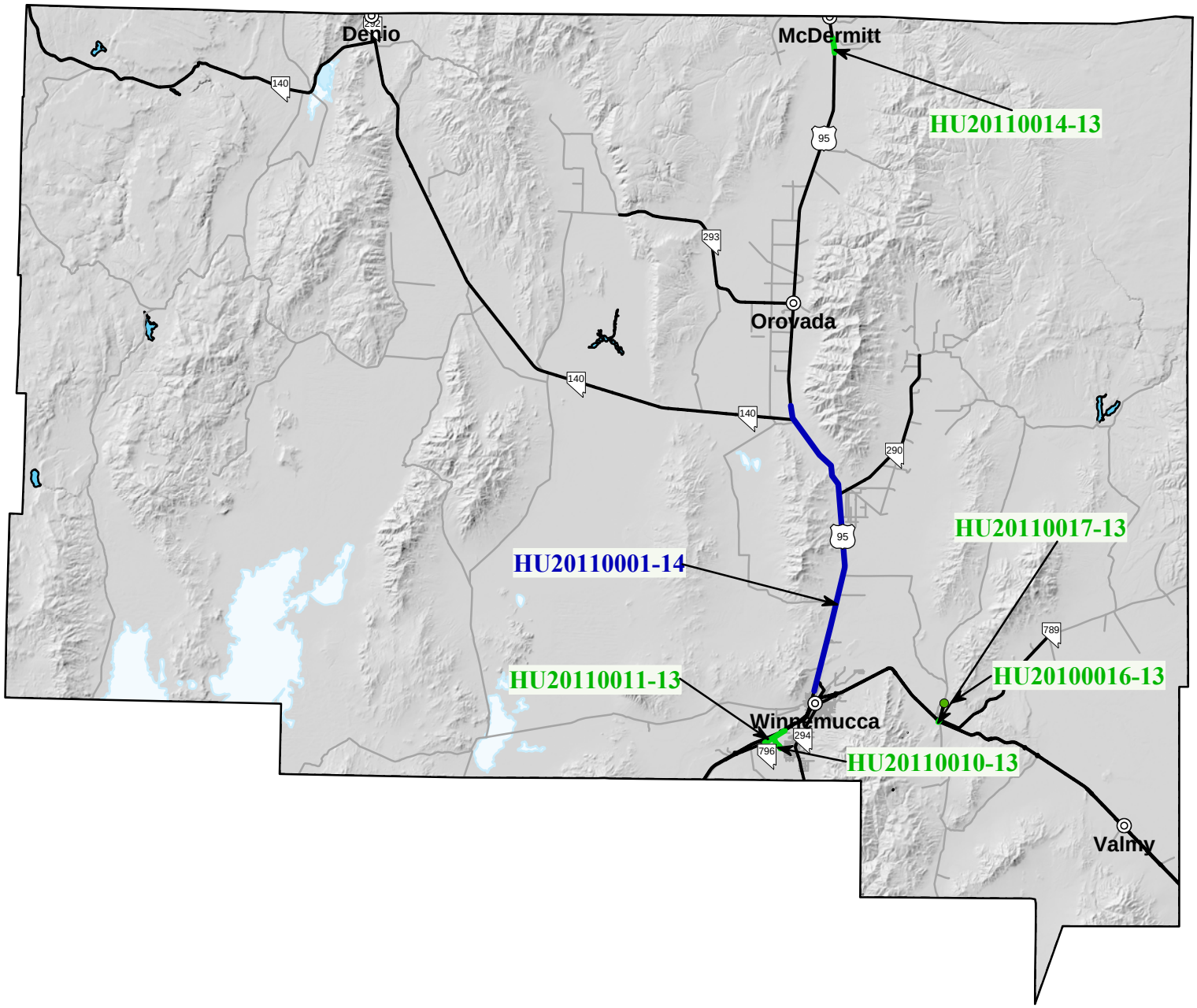
HU-1M

County:HUMBOLDT

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
HU20110014-13	US 95 from 11.00 M N of Jct Upper Paradise Valley Rd for 1.25 M. HU 70.00 to 71.25 Improve Left Turn Pockets. (Const) District Contract	$65,000
HU20110010-13	SR 796 Airport Rd from Jct Airport Access Rd to FRHU15. HU 0.00 to 1.33 Grind and Pave. (Const) District Contract	$230,000
HU20100017-13	FRHU05 from 0.25 M E of Old FRHU02/Green Saddle Dr. S Side of I 80 Golcolda Intg to SR 789 Getchell Mine Rd. HU 0.25 to 0.28 Mill and Fill w/Open Grade. (Const) Interstate Maintenance - 3R	$40,000
HU20110011-13	FRHU15 from Jct FRHU17 to Jct AC Rd. HU 4.50 to 9.87 Grind and Pave. (Const) District Contract	$750,000
HU20110015-13	RP808 I 80 at Button Point Intg. Demolition of sub-standard Rest Park. (Const) District Contract	$132,000
HU20110002-14	Eden Valley Rd at Humboldt River (off system). Replace substandard structure. (Const) Bridge Improvement	$4,000,000
HU20110001-14	US 95 from 1.45 M S of the Jct w/SR 795 to 1.55 M N of SR 140. HU 1.50 to 33.00 Slope flattening, widen shoulders, mill and fill w/open grade. (PE) Safety Funds	$885,000
HU20080030-LRE	I 80 at West Winnemucca Intg (Exit 173). HU 10.00 to 10.00 Reconstruct Interchange. (PE, RW, Const) Unknown	$10,000,000
	Total Proposed Expenditure:	**$74,657,806**

NDOT Projects: Humboldt County



Prepared by:
Nevada Department of Transportation
July, 2011

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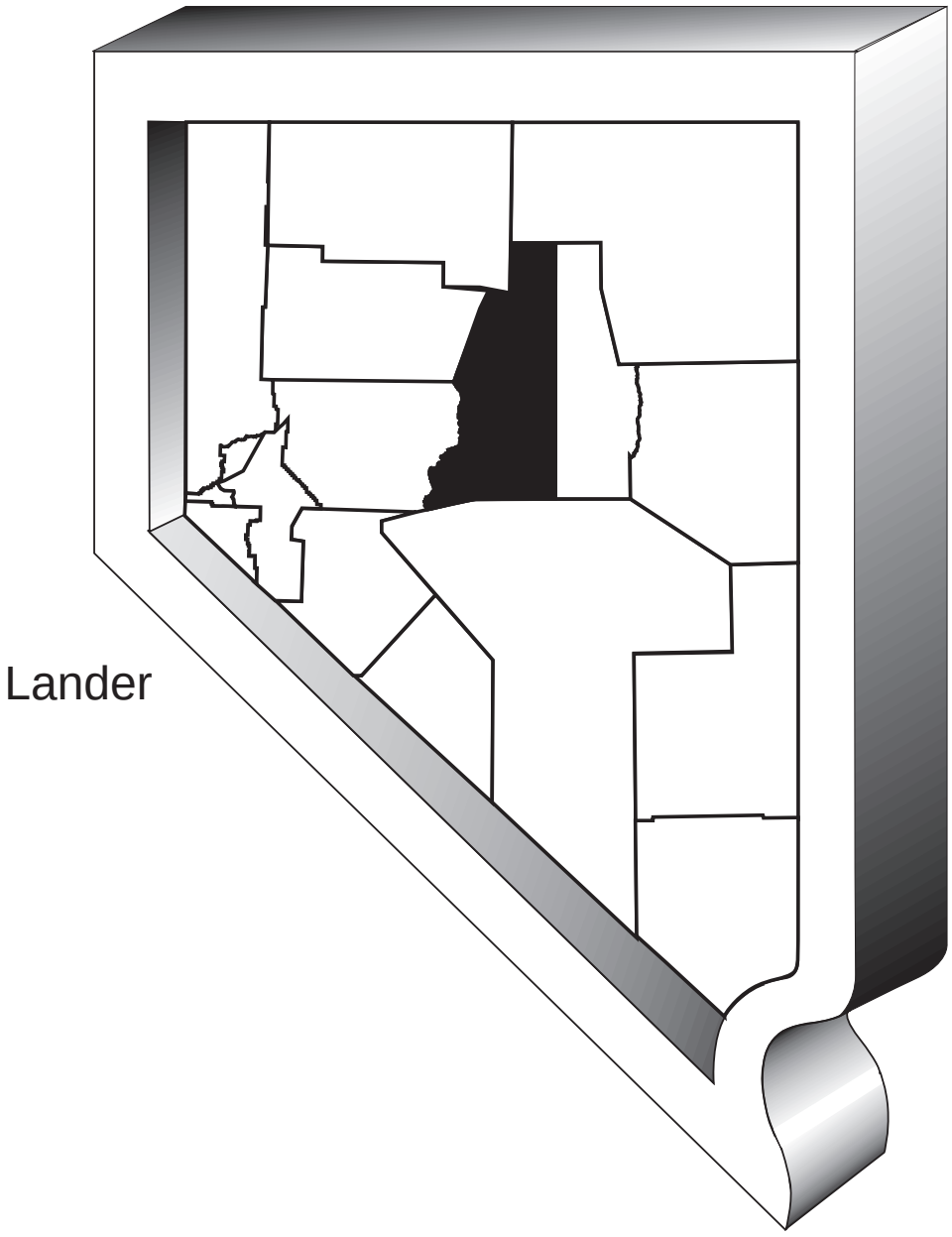
WA-2M



Lander

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LANDER COUNTY

FY 2012
ANNUAL WORK PROGRAM

FY 2013 – FY 2014
SHORT RANGE ELEMENT

FY 2015 – FY 2021
LONG RANGE ELEMENT

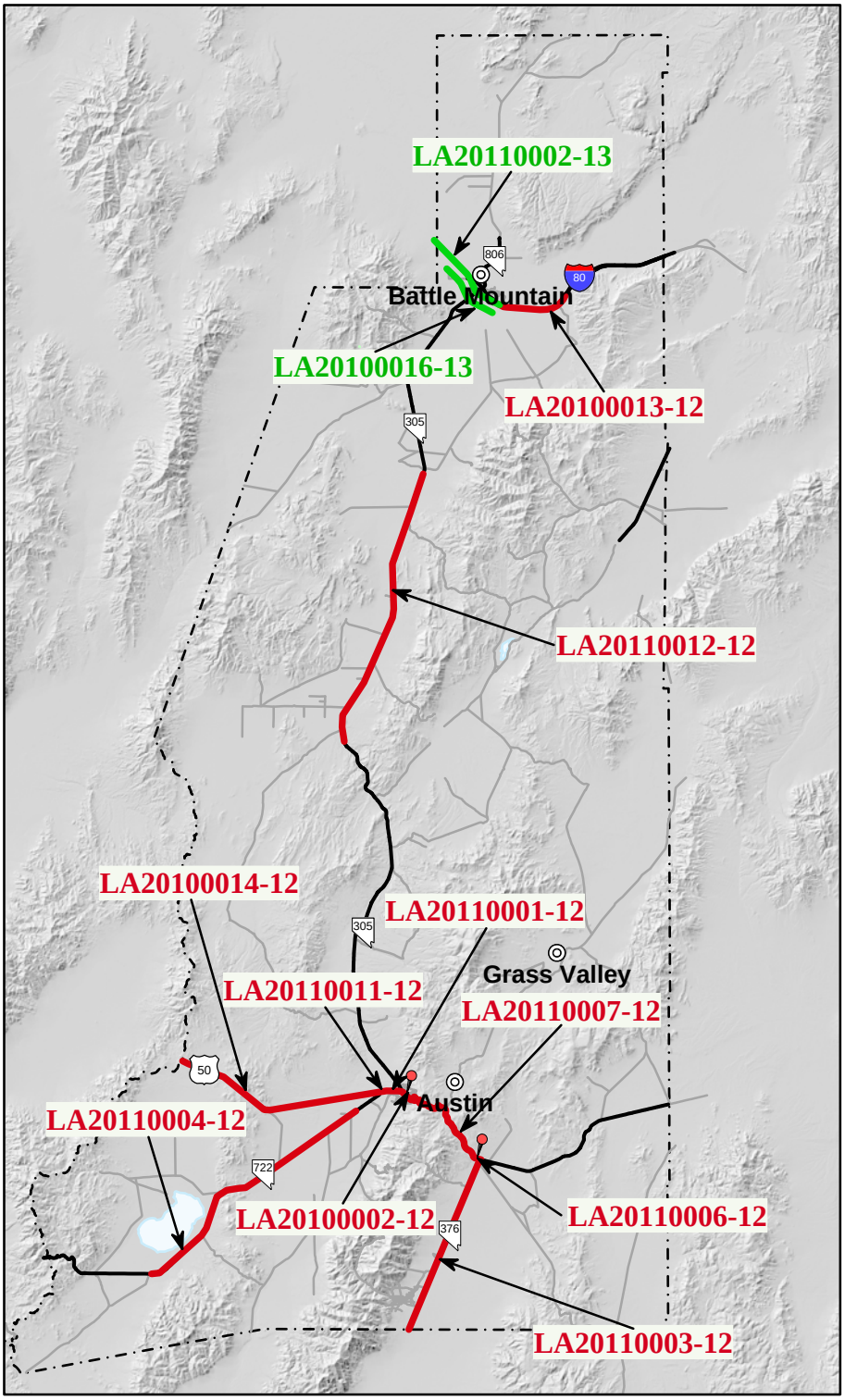
Proposed Highway Projects For Plan Fiscal Year : 2012 - 2019

County:LANDER

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
LA20100013-12	I 80 from 0.93 M E of E Battle Mtn Intg for 6.82 M. LA 9.06 to 15.88 Dowel Bar Retrofit, Profile Grind, Saw & Seal Joints. (Const) Interstate Maintenance - 3R	$9,900,000
LA20110001-12	US 50 from 0.10 M E of Jct SR 305 Austin Rd-Battle Mountain Rd-Broad St for 1.03 M. LA 23.32 to 24.35 Roadbed Modification w/Base and PBS. (Const) State Funded - 3R	$537,987
LA20100014-12	US 50 from the CH/LA County Line to 0.77 M E of Jct SR 305 Austin Rd-Battle Mtn Rd-Broad St. LA 0.00 to 24.00 Roadbed Modification w/Type I Base & PBS. (Const) State Funded - 3R	$12,021,810
LA20110007-12	US 50 from 1.60 M E of Jct SR 305 Austin Rd-Battle Mtn Rd-Broad St to Jct SR 376 Tonopah Rd-Austin Rd. LA 24.00 to 35.70 Chip Seal w/Flush. (Const) District Contract	$359,000
LA20110006-12	US 50 at Jct SR 376 Tonopah Rd-Austin Rd. LA 35.30 Relocate & Convert "When Flashing" chain sign. (Const) State Forces	$15,000
LA20110011-12	US 50 from 0.20 M E of Jct 305 Austin Rd-Battle Mountain Rd-Broad St. for 1.10 M. LA 23.30 to 24.40 Double Micro-Surface. (Const) District Contract	$331,288
LA20100002-12	US 50 Main St in Austin at Virginia Street. LA 23.73 Construct the Loneliest Highway Visitor's Center, lighting and landscaping. (Other) Enhancement	$648,865
LA20110012-12	SR 305 Austin Rd/Battle Mountain Rd/Broad St from 6.35 M N of Jct Carico Lake Valley Rd to Jct Thompson Ranch Rd. LA 69.35 to 97.00 Chip Seal. (Const) District Contract	$831,100
LA20110003-12	SR 376 Tonopah/Austin Rd from the NY/LA County Line to US 50. LA 0.00 to 18.06 Chip Seal. (Const) State Forces	$364,805
LA20110004-12	SR 722 Carroll Summit Rd from 12.00 M E of CH/LA county line to 1.00 M E of Jct Austin Airport Rd. LA 12.00 to 38.10 Purchase Chips, Chip Seal. (Const) State Forces	$121,165
LA20100016-13	I 80 from 3.38 M E of HU/LA County Line to 0.92 M E of E Battle Mtn Intg. LA 3.38 to 9.05 Mill and Fill w/Open Grade. (Const) State Funded - 3R	$11,967,985
LA20110002-13	I 80 from the HU/LA County Line for 9.05 M. LA 0.00 to 9.05 Mill and Fill w/Open Grade. (Const) State Funded - 3R	$2,558,526

NOTE: All information presented is preliminary subject to revision.

NDOT Projects: Lander County



Prepared by:
Nevada Department of Transportation
May, 2011

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T:\804ProjectMaps\LanderCounty12\LA1201.gws

LA-1M

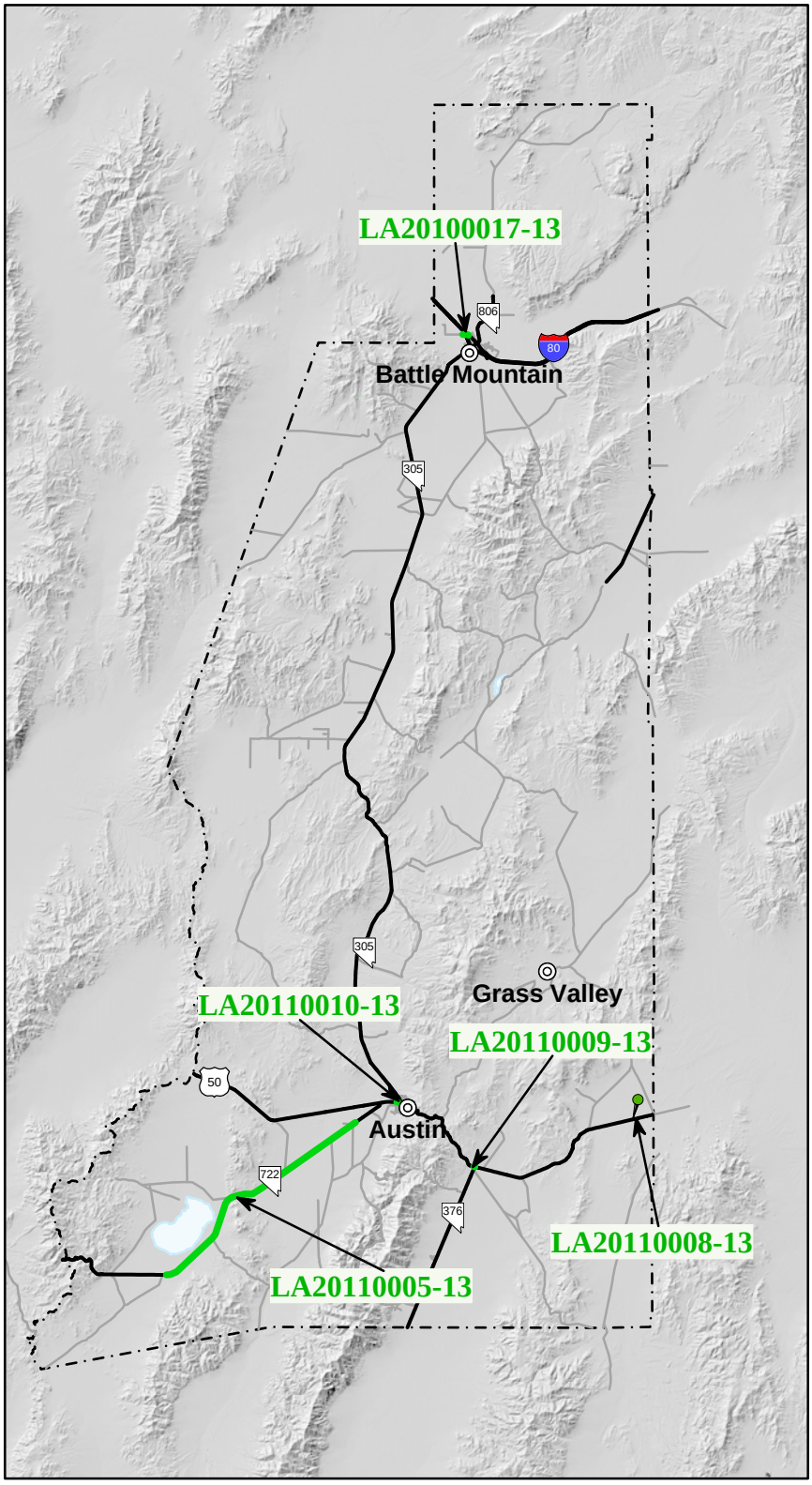
Proposed Highway Projects For Plan Fiscal Year : 2012 - 2019

County:LANDER

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
LA20110010-13	US 50 from Jct SR 305 Austin Rd-Battle Mountain Rd-Broad St for 0.10 M. LA 22.50 to 22.60 Construct chain off pad. (Const) District Contract	$69,540
LA20110009-13	US 50 at Jct SR 376 for 0.10 M. LA 35.50 to 35.60 Construct chain off pad. (Const) District Contract	$69,540
LA20110008-13	US 50 at 18.23 M E of Jct SR 376 Tonopah Rd-Austin Rd. LA 54.23 Pave salt and sand pad. (Const) District Contract	$156,466
LA20100017-13	SR 304 Front St from 4.42 M E of I 80 W Battle Mtn Intg to Jct Indian Village Rd. LA 4.42 to 5.04 Mill and Fill w/Open Grade. (Const) State Funded - 3R	$1,310,980
LA20110005-13	SR 722 Carroll Summit Rd from 12.00 M E of CH/LA County Line to 1.00 M E of Jct Austin Airport Rd. LA 12.00 to 38.10 Chip Seal. (Const) State Forces	$598,096
	Total Proposed Expenditure:	**$41,862,153**

NOTE: All information presented is preliminary subject to revision.

NDOT Projects: Lander County



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May, 2011

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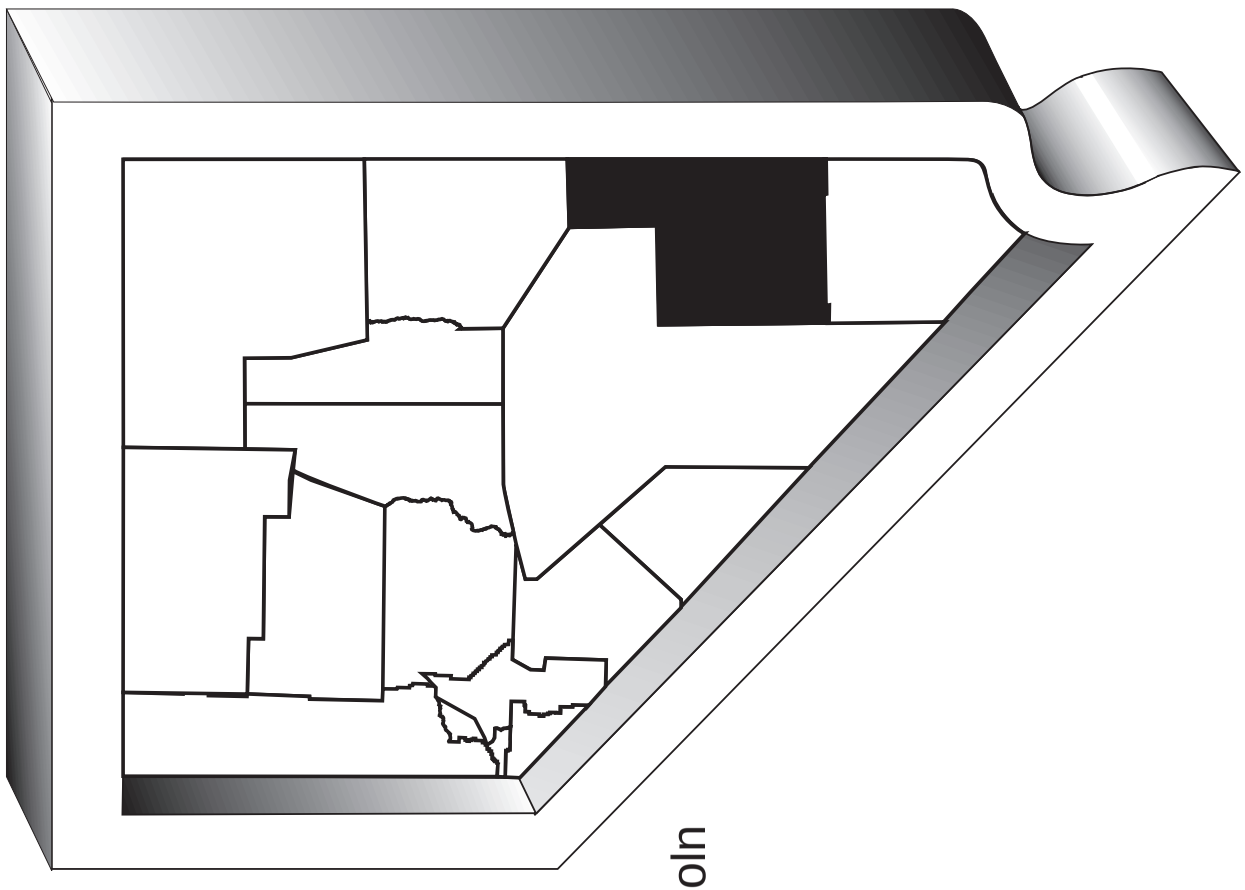
LA-2M



Lincoln

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LINCOLN COUNTY

FY 2012
ANNUAL WORK PROGRAM

FY 2013 – FY 2014
SHORT RANGE ELEMENT

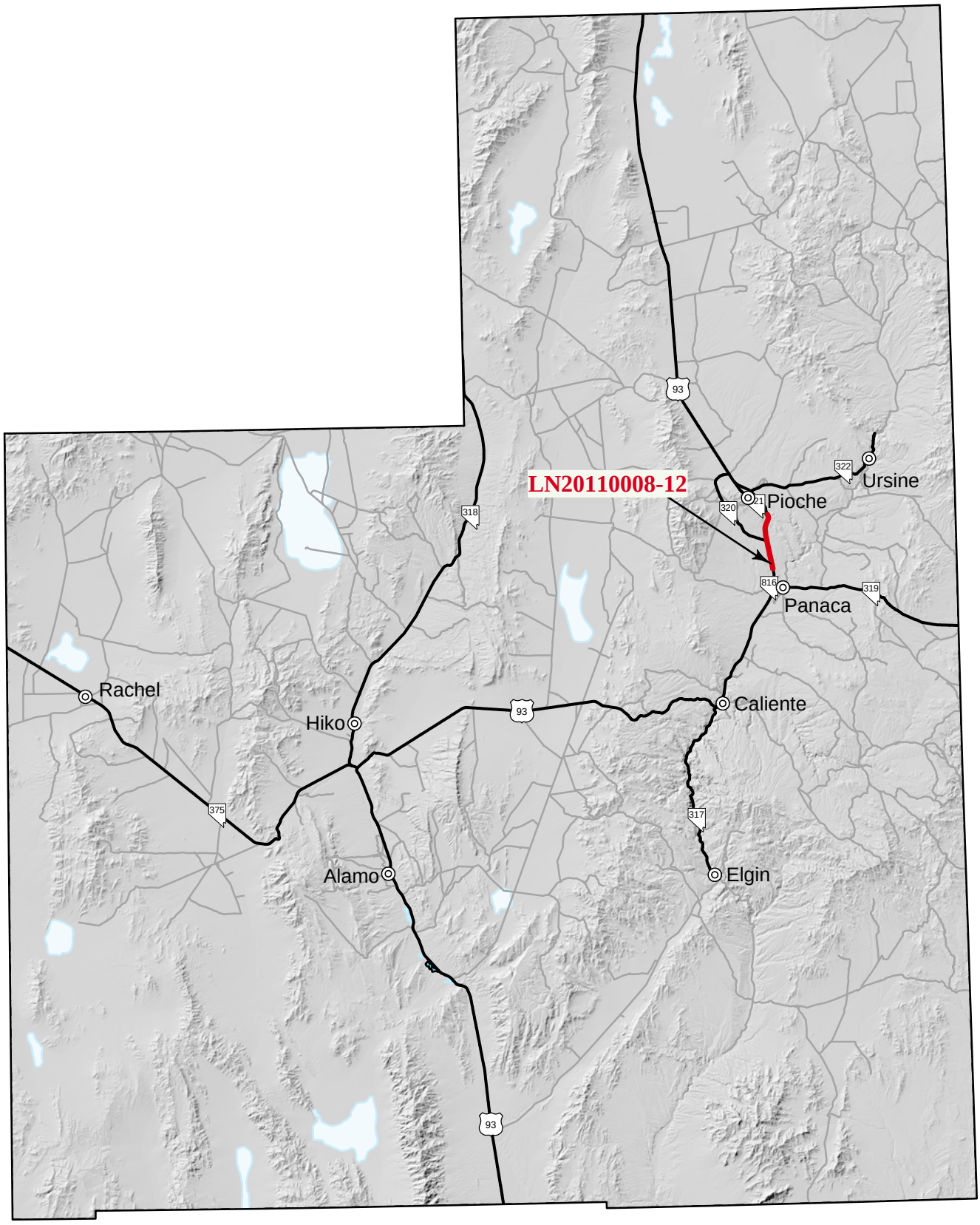
FY 2015 – FY 2021
LONG RANGE ELEMENT

Proposed Highway Projects For Plan Fiscal Year : '2012 - 2021

County:LINCOLN

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
LN20110008-12	US 93 from 1.00 M N of the Jct of Cathedral Gorge State Park Rd to the Jct SR 321 Pioche Road. LN 110.00 to 116.00 Chip Seal District Contract	$197,000
LN200509-LRE	SR 375 Y Z Rd/Warm Springs Rd at the intersection with SR 318 Sunnyside Cutoff. LN 48.00 Re-align SR 375 to form a new "T" intersection. Unknown	$830,000
LNLRE07-LRE	Cathedral Gorge State Park Install drainage facilities and double chip parking area Unknown	$70,638
LNLRE15-LRE	Echo Canyon State Park Double chip seal Unknown	$51,022
LNLRE08-LRE	Miller Point Overlook Pave a dirt portion at Miller Point turn around area of US 93 Unknown	$4,432
LNLRE13-LRE	Spring Valley State Park Paving project Unknown	$65,890
	Total Proposed Expenditure:	**$1,218,982**

NDOT Projects: Lincoln County



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Nevada Department of Transportation
October, 2011

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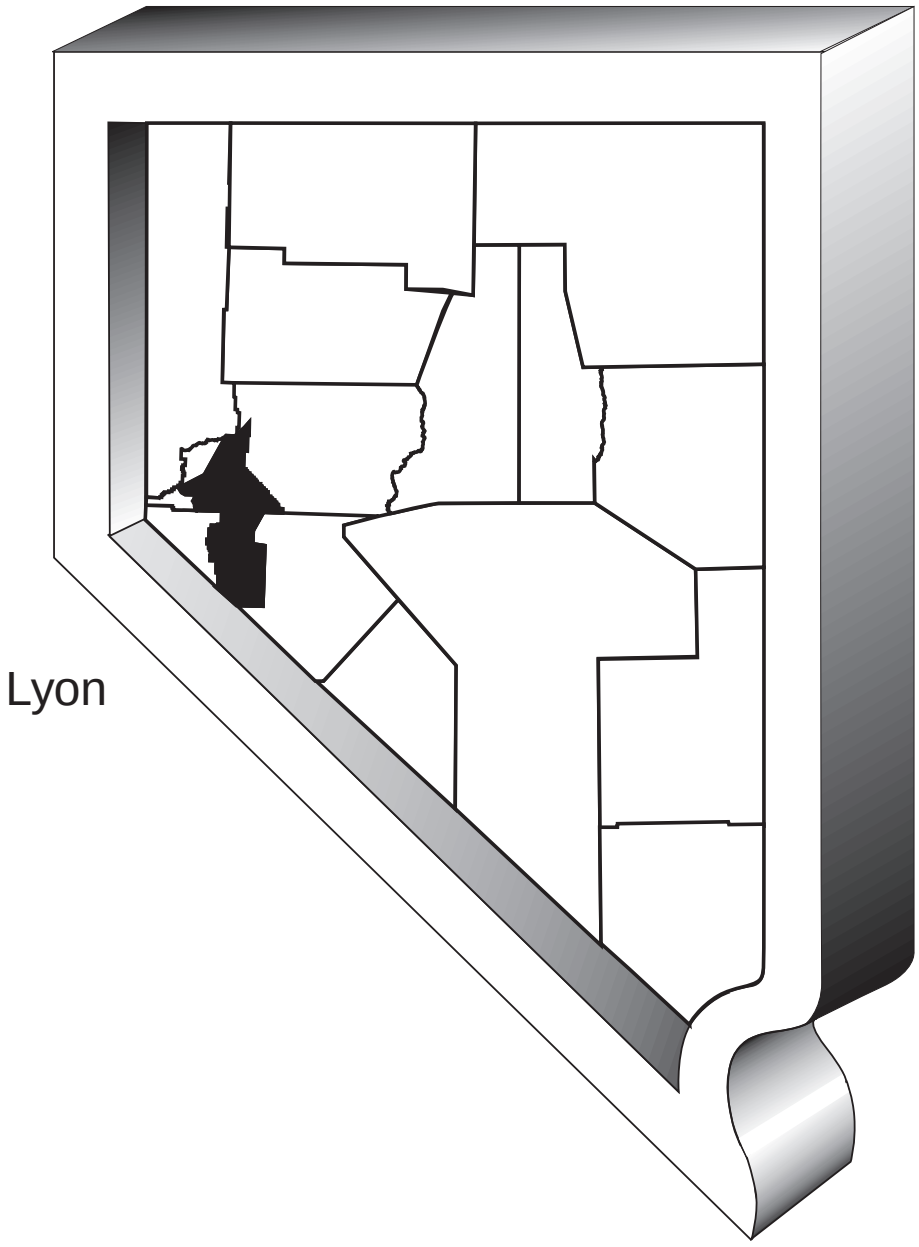
LN-1M



Lyon

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LYON COUNTY

FY 2012
ANNUAL WORK PROGRAM

FY 2013 – FY 2014
SHORT RANGE ELEMENT

FY 2015 – FY 2021
LONG RANGE ELEMENT

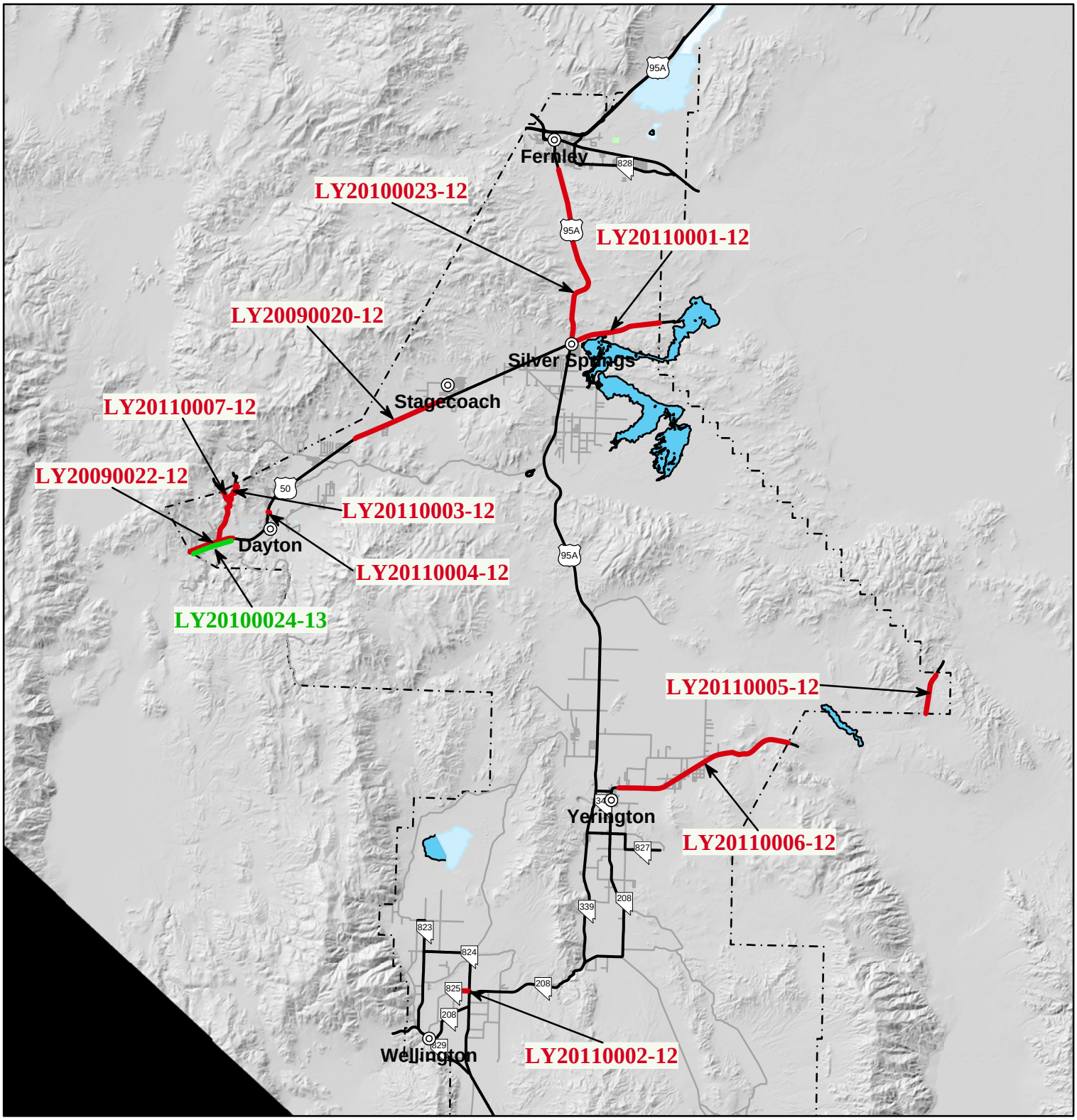
Proposed Highway Projects For Plan Fiscal Year : 2012 - 2015'

County:LYON

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
LY20090022-12	US 50 in Mound House from the CC/LY county line to 1.00 M E of SR 341. LY 0.00 to 3.00 Widen roadway to accommodate raised median islands, construct new interchange and off-system roads. (Const) Unknown	$21,500,000
LY20110001-12	US 50 from Jct US95A to the LY/CH county line. LY 29.44 to 35.36 Chip Seal w/fog. (Const) State Forces	$153,133
LY20090020-12	US 50 from Chaves Rd to Roy's Rd. [Package 1] LY 14.00 to 19.90 Widen from 2 to 4 lanes and drainage improvements. (Package 1) (Const) Unknown	$20,000,000
LY20100023-12	US 50A from Jct US50/US95A in Silver Springs to S of the Fernley High School. LY 0.00 to 12.00 Cold In Place Recycle w/Open Grade. (Const) State Funded - 3R	$8,900,000
LY20110005-12	US 95 from MI/LY county line to LY/CH county line. LY 0.00 to 2.92 Chip Seal w/Fog. (Const) District Contract	$112,500
LY20110006-12	US 95A from the MI/LY county line to 0.55 M N of Jct Pete Hendrick Ln-Mason Valley Rd. LY 0.00 to 12.00 Chip Seal w/Flush Seal. (Const) State Forces	$299,548
LY20110003-12	SR 341 Virginia City Rd from Jct US 50 to the LY/ST county line. LY 0.00 to 4.90 Chip Seal. (Const) District Contract	$148,801
LY20110007-12	SR 342 Silver City Rd/Gold Hill Rd from Jct SR 341 Virginia City Rd to the LY/ST county line. LY 0.00 to 0.84 Micro-surface. (Const) District Contract	$37,707
LY20110002-12	SR 825 Smith Gage Rd from 0.4 M W of SR 824 Day Lane to SR 824 Day Lane. LY 0.00 to 0.42 Chip Seal w/Fog. (Const) State Forces	$20,582
LY20110004-12	SPLY12 Dayton State Park Jct US 50 through loop to Main Rd. LY 0.00 to 0.31 Micro Surface. (Const) District Contract	$4,288
LY20100024-13	US 50 from the CC/LY county line to Kit Kat Dr. LY 0.00 to 2.54 Mill and fill w/open grade. (Const) State Funded - 3R	$3,203,291

NOTE: All information presented is preliminary subject to revisions

NDOT Projects: Lyon County



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Nevada Department of Transportation
May, 2011

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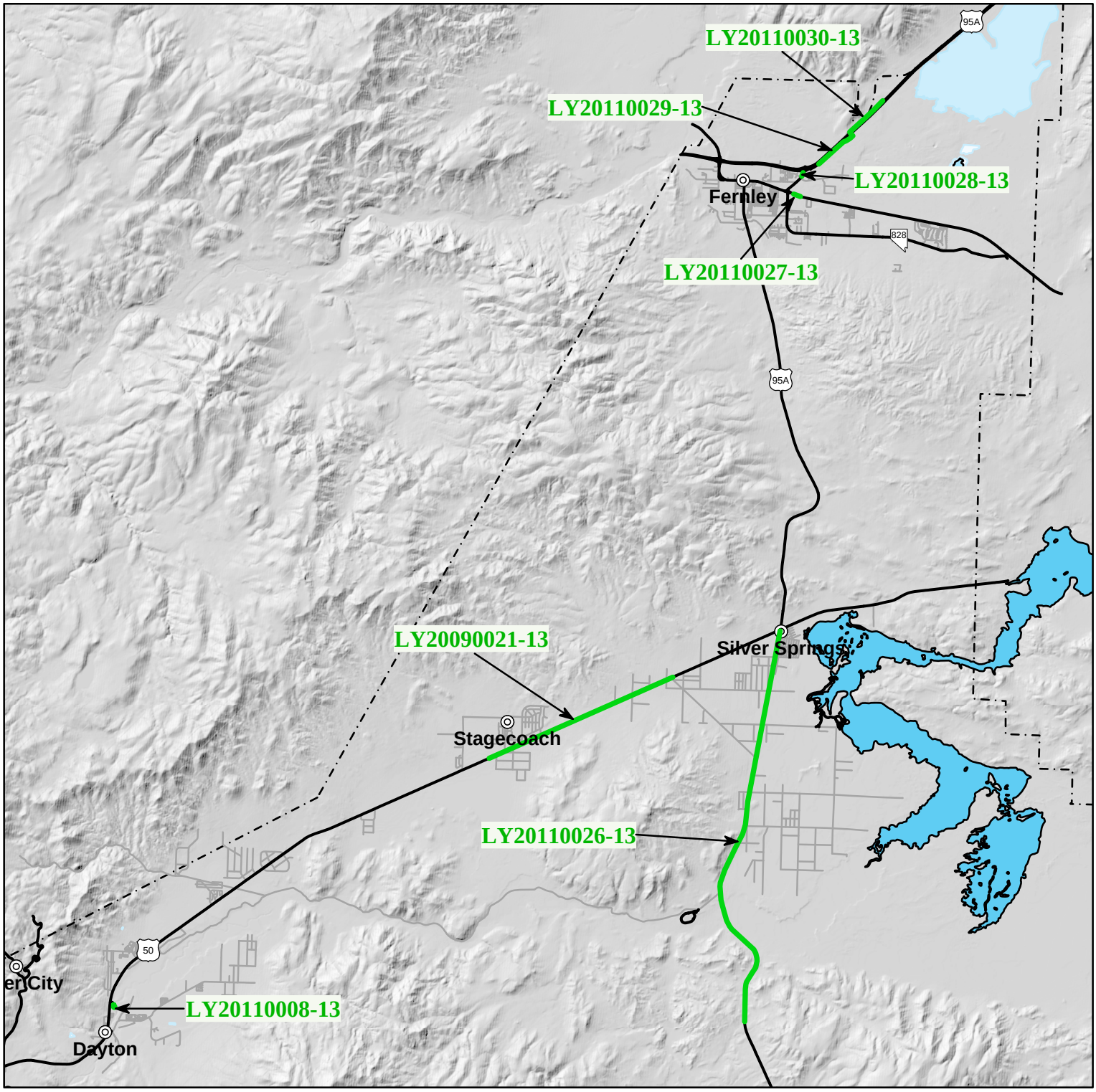
LY-1M

Proposed Highway Projects For Plan Fiscal Year : 2012 - 2015

County:LYON

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
LY20090021-13	US 50 from Roy's Rd to Ramsey Week Cutoff. [Package 2] LY 19.90 to 25.91 Widen from 2 to 4 lanes and drainage improvements. (Const) Unknown	$14,000,000
LY20110027-13	US 50A from 0.19 M E of Royal Oak Dr to Jct SR 427 Main St-Truckee Ln. LY 12.10 to 14.10 Micro-Surfacing. (Const) District Contract	$190,616
LY20110028-13	US 95A from Jct US 50A/SR 828 (at the roundabout) to the East Fernley Intg. LY 59.64 to 60.59 Micro-Surfacing. (Const) District Contract	$137,592
LY20110026-13	US95A from 9.00 M N of Jct Sierra Way to Jct US 50. LY 32.00 to 44.25 Chip Seal w/Fog. (Const) District Contract	$948,640
LY20110029-13	FRLY01 from 0.20 M N of Newlands Rd for 1.81 M. LY 0.40 to 2.21 Micro-Surfacing. (Const) District Contract	$134,876
LY20110030-13	FRLY03 from S Side of I 80 at Structure H-794E for 1.51 M. LY 0.00 to 1.51 Scrub Seal. (Const) State Forces	$48,400
LY20110008-13	SPLY12B Loop Road at Dayton State Park. LY 0.00 to 1.32 Micro-Surface. (Const) District Contract	$5,294
LY20110024-13	SPLY13 Main park road at Fort Churchill State Park from Fort Churchill Rd through the loop back to the main park road. Micro-Surface. (Const) District Contract	$48,788
LY20110009-13	SPLY16 Main Park Rd at the Lahontan State Park from Lahontan Pard Rd for 0.88 M E. Micro-Surface. (Const) District Contract	$32,620
LY20110010-13	SPLY16B Lower parking loop at the Lahontan State Park from SPLY16 Main Park Rd to SPLY16 (one-way loop). Micro-Surface. (Const) District Contract	$5,577
LY20110011-13	SPLY16C Upper parking loop at the Lahontan State Park from SPLY16 main park rd to SPLY16/Main Park Rd (one way loop). Micro-Surface. (Const) District Contract	$5,062
LY20110012-13	SPLY16D Boat launch road at the Lahontan State Park. Micro-Surface. (Const) District Contract	$9,096
LY20110013-13	SPLY16E Water tank road at the Lahontan State Park to the boat launch road. Micro-Surface. (Const) District Contract	$765

NDOT Projects: Lyon County



Prepared by:
Nevada Department of Transportation
May, 2011

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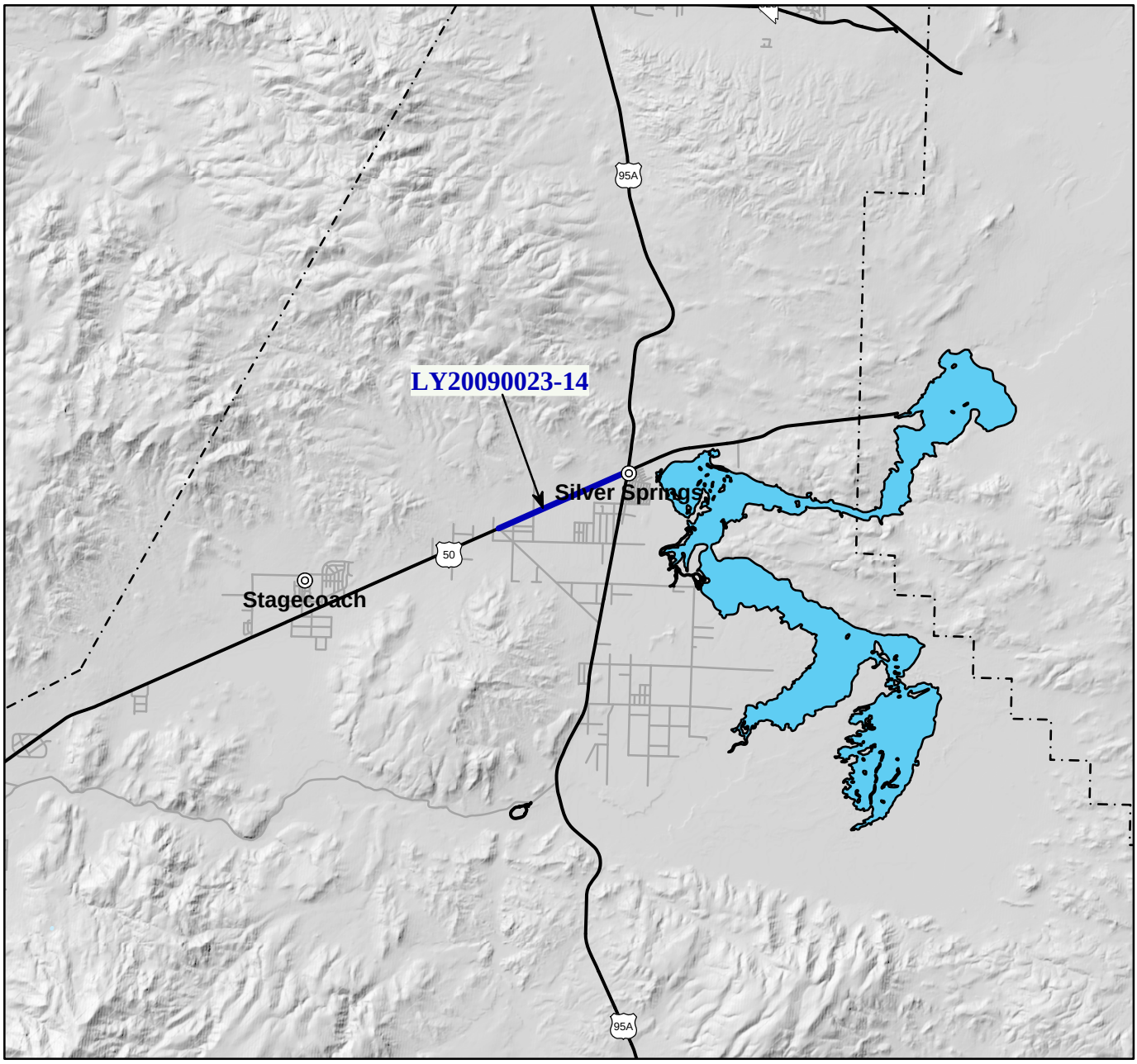
LY-2M

Proposed Highway Projects For Plan Fiscal Year : 2012 - 2015

County:LYON

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
LY20110014-13	SPLY16F Boat ramp outer loop at Lahontan State Park from SPLY16D Boat launch Rd through loop to SPLY16D boat launch road (one way). Micro-Surface. (Const) District Contract	$10,200
LY20110015-13	SPLY16G South boat ramp at the Lahontan State Park from SPLY16F E for 0.04 M. Micro-Surface. (Const) District Contract	$2,805
LY20110016-13	SPLY16H North boat ramp at the Lahontan State Park from SPLY16H E for 0.07 M. Micro-Surface. (Const) District Contract	$4,670
LY20110017-13	SPLY19 Lahontan Park Road at the Lahontan State Park from Fir Ave to the road to Improved Beach 7. Micro-Surface. (Const) District Contract	$90,913
LY20110018-13	SPLY19B Improved Beach Rd at the Lahontan State Park from SPLY19 Lahontan Park Road to camping loop. Micro-Surface. (Const) District Contract	$645
LY20110019-13	SPLY19C Boat Parking Road at the Lahontan State Park from SPLY19B Improved Beach Seven Rd to the parking loop. Micro-Surface. (Const) District Contract	$1,533
LY20110020-13	SPLY19D Boat parking loop at Lahontan State Park from SPLY19C to SPLY19C (one way) Micro-Surface. (Const) District Contract	$2,865
LY20110021-13	SPLY19E Camping loop at the Lahontan State Park from SPLY19B to SPLY19B (one way) Micro-Surface. (Const) District Contract	$6,956
LY20110022-13	SPLY19F Dump loop at the Lahontan State Park from SPLY19 to SPLY19 (one way). Micro-Surface. (Const) District Contract	$2,333
LY20110023-13	SPLY19G Fee booth apron loop at the Lahontan State Park from SPLY19 to SPLY19 (one way). Micro-Surface. (Const) District Contract	$2,530
LY20090023-14	US 50 from Ramsey Week Cutoff to the Jct with US 95A.[Package 3] LY 25.91 to 29.44 Widen from 2 to 4 lanes and drainage improvements. (Const) Unknown	$8,000,000

NDOT Projects: Lyon County



Prepared by:
Nevada Department of Transportation
May, 2011

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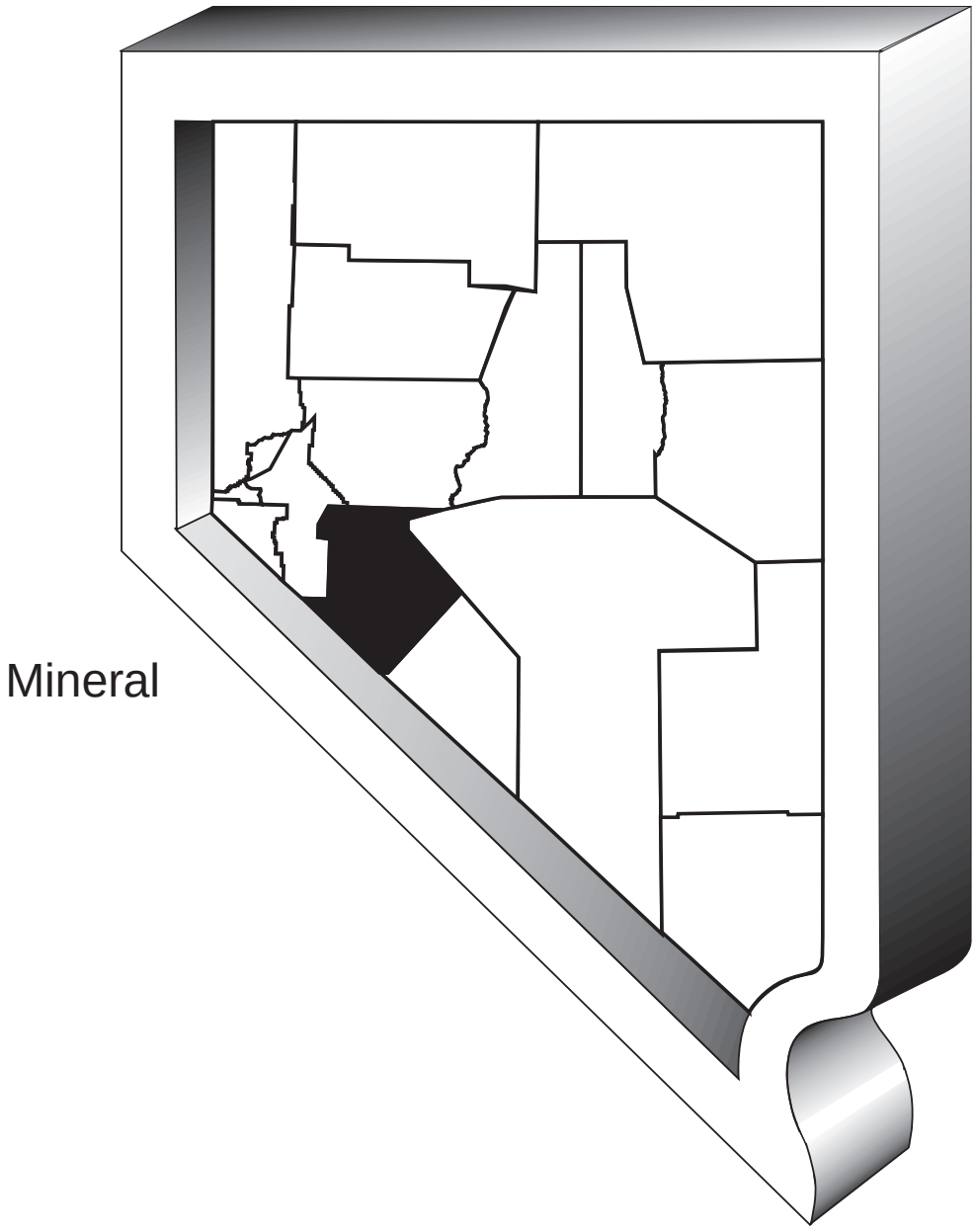
LY-3M

Proposed Highway Projects For Plan Fiscal Year : 2012 - 2015

County:LYON

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
LY20090016-LRE	US 50 at the Jct with Pinecone Rd (Dayton). Construct traffic signal and other safety improvements. (Const) Unknown	$1,000,000
	Total Proposed Expenditure:	**$79,072,626**



Mineral

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MINERAL COUNTY

FY 2012
ANNUAL WORK PROGRAM

FY 2013 – FY 2014
SHORT RANGE ELEMENT

FY 2015 – FY 2021
LONG RANGE ELEMENT

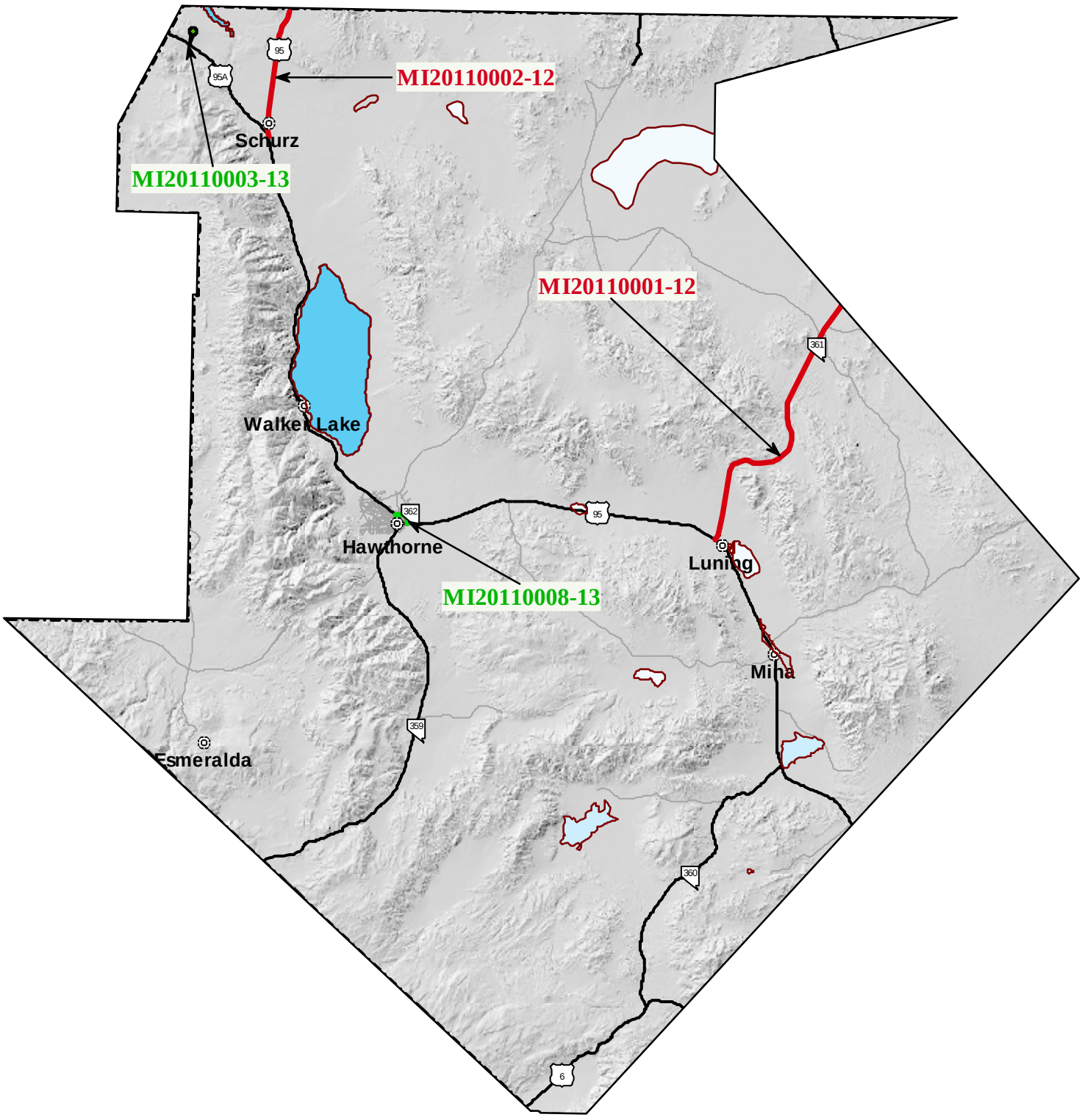
Proposed Highway Projects For Plan Fiscal Year : 2012 - 2019

County:MINERAL

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
MI20110001-12	SR 361 Gabbs Valley Rd from US 95 N to MI/NY county line. MI 0.00 to 26.20 Chip Seal. (Const) State Forces	$474,908
MI20110002-12	US 95 from Jct US95A to the MI/LY county line. MI 82.86 to 92.14 Chip Seal w/Fog. (Const) District Contract	$370,212
MI20110003-13	US95A at 2.02 M N of Jct Weber Resevoir Rd. MI 9.00 Remove and replace cattleguard. (Const) District Contract	$25,000
MI20100008-13	SR 362 Hawthorne Truck By-Pass from US 95 South of Hawthorne to Jct F St. MI 0.00 to 1.29 Mill and fill w/Open Grade. (Const) State Funded - 3R	$711,325
	Total Proposed Expenditure:	$1,581,445

NOTE: All information presented is preliminary subject to revisions.

NDOT Projects: Mineral County



Prepared by:
Nevada Department of Transportation
June, 2011

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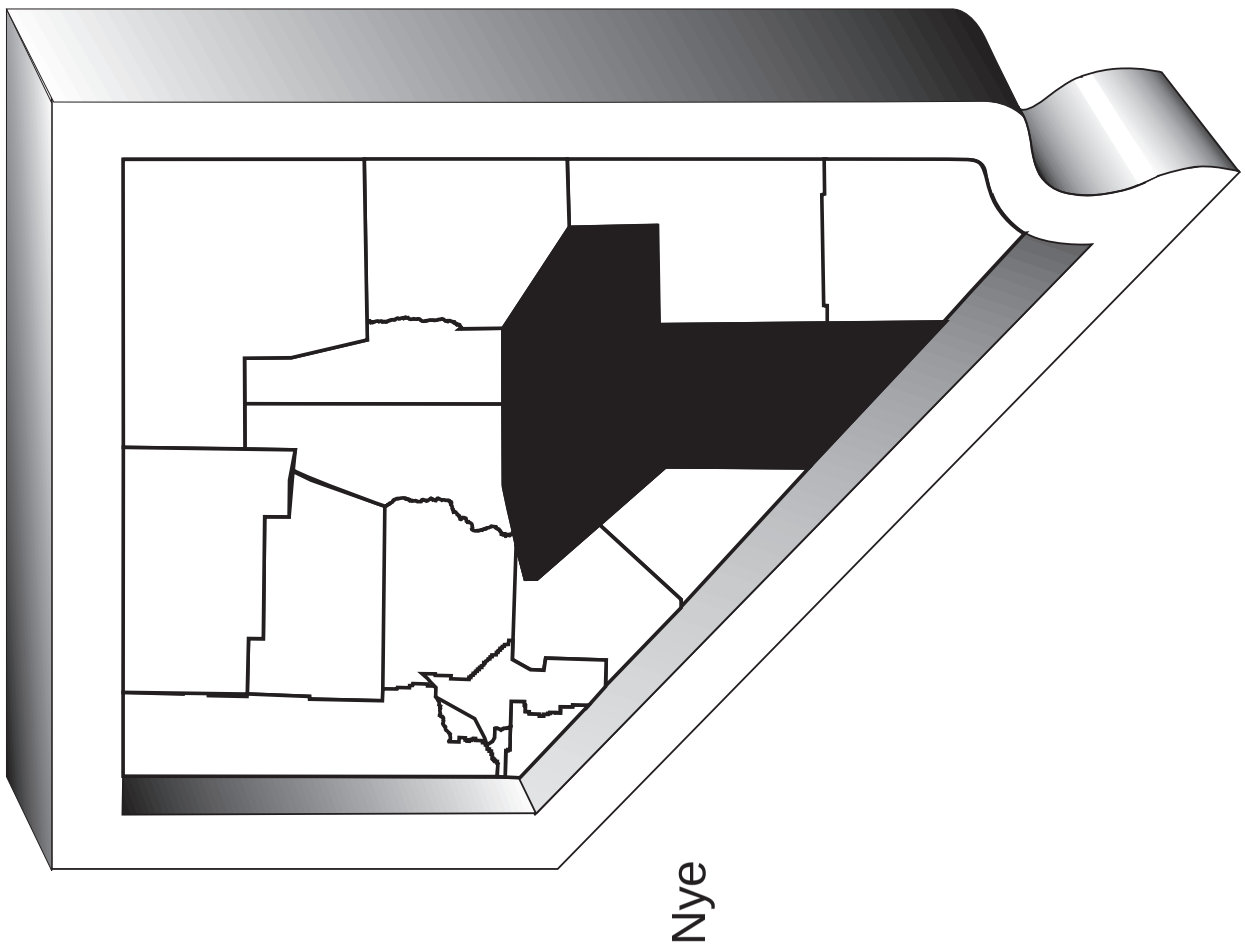
MI-1M

Nye



Nye

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NYE COUNTY

FY 2012
ANNUAL WORK PROGRAM

FY 2013 – FY 2014
SHORT RANGE ELEMENT

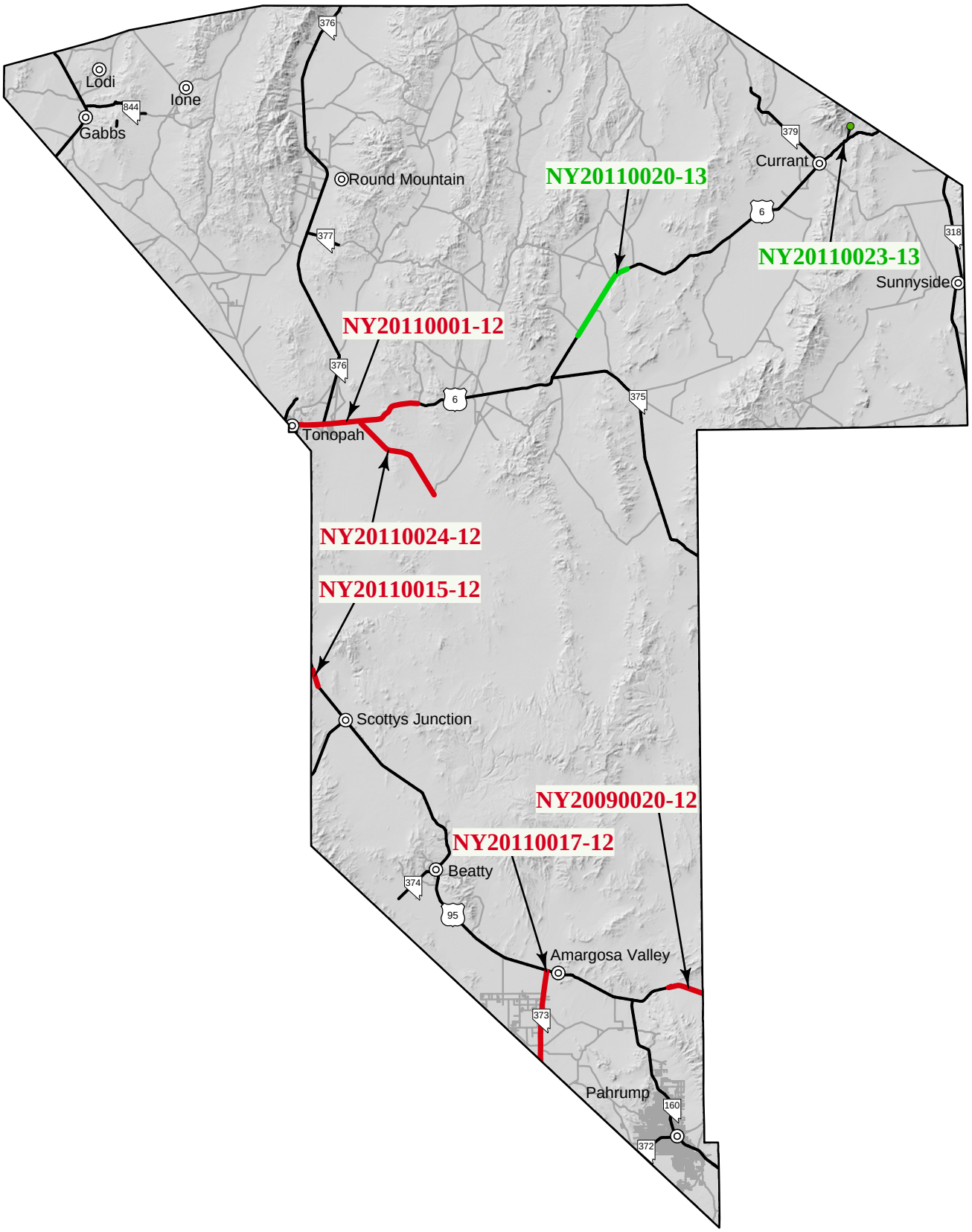
FY 2015 – FY 2021
LONG RANGE ELEMENT

Proposed Highway Projects For Plan Fiscal Year : '2012 - 2021

County:NYE

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
NY20110001-12	US 6 from the Jct of California Ave to 0.47 M E of Saulsbury Wash Rest Park (RPNY05) NY 1.80 to 25.00 Chip Seal W/CRS-2NV and CQS Set State Forces	$458,196
NY20110015-12	US 95 from Stonewall Pass to ES/NY County Line NY 103.62 to 107.24 Microsurfacing District Contract	$300,000
NY20090020-12	US 95 from the CL/NY county line to 0.87 M N of Structure I-1075. NY 0.00 to 6.86 Coldmill, PBS w/Open Grade. National Highway System - 3R	$7,334,000
NY20100006-12	SR 160 Pahrump Valley Rd from 1.32 M N of CL/NY county Line to 0.02 M S of Charles Brown Highway (SR 372). NY 1.39 to 9.91 Mill and Fill w/open grade. State Funded - 3R	$5,152,672
NY20100005-12	SR 372 Charles Brown Hwy from the CA/NV State Line to Charleston Park Rd. NY 0.00 to 4.78 Mill and Fill w/open grade. State Funded - 3R	$2,774,516
NY20110017-12	SR 373 Death Valley Jct Rd from the NV/CA State Line N to Jct US 95 near Armagosa NY 0.00 to 16.30 Overlay District Contract	$4,000,000
NY20110024-12	ARNY44 Access Road to Sandia Missile Test Site. NY 0.00 to 20.00 Scrub w/PMPS and COS set State Forces	$383,615
NY20110023-13	US 6 from 6.00 M E of Jct SR 379 Duckwater Rd for 0.30 M. NY 124.00 to 124.30 Construct chain up/off pad in EB & WB Lanes. District Contract	$400,000
NY20110020-13	US 6 from 9.00 M E of Jct 375 Warm Springs Rd to 2.00 M E of Sandy Summit. NY 60.00 to 75.00 Microsurfacing with Traffic Control / Rut Filling District Contract	$1,800,000
NYLRE04-LRE	SR 160 Pahrump Valley Rd from Calvada Blvd to the NY/CL county line. NY 0.00 to 8.50 Widen from 2 to 5 lanes. Unknown	$26,300,000
NY20090017-LRE	SR 160 Pahrump Valley Rd north of Basin. Inspect and repair shoulders. Unknown	$2,000,000
NYLRE03-LRE	Airport Rd. from US 6 to Tonopah Airport. Reconstruct Road. Unknown	$3,230,000
	Total Proposed Expenditure:	**$54,132,999**

NDOT Projects: Nye County



Prepared by:
Nevada Department of Transportation
October, 2011

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NY-1M

Pershing

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PERSHING COUNTY

FY 2012
ANNUAL WORK PROGRAM

FY 2013 – FY 2014
SHORT RANGE ELEMENT

FY 2015 – FY 2021
LONG RANGE ELEMENT

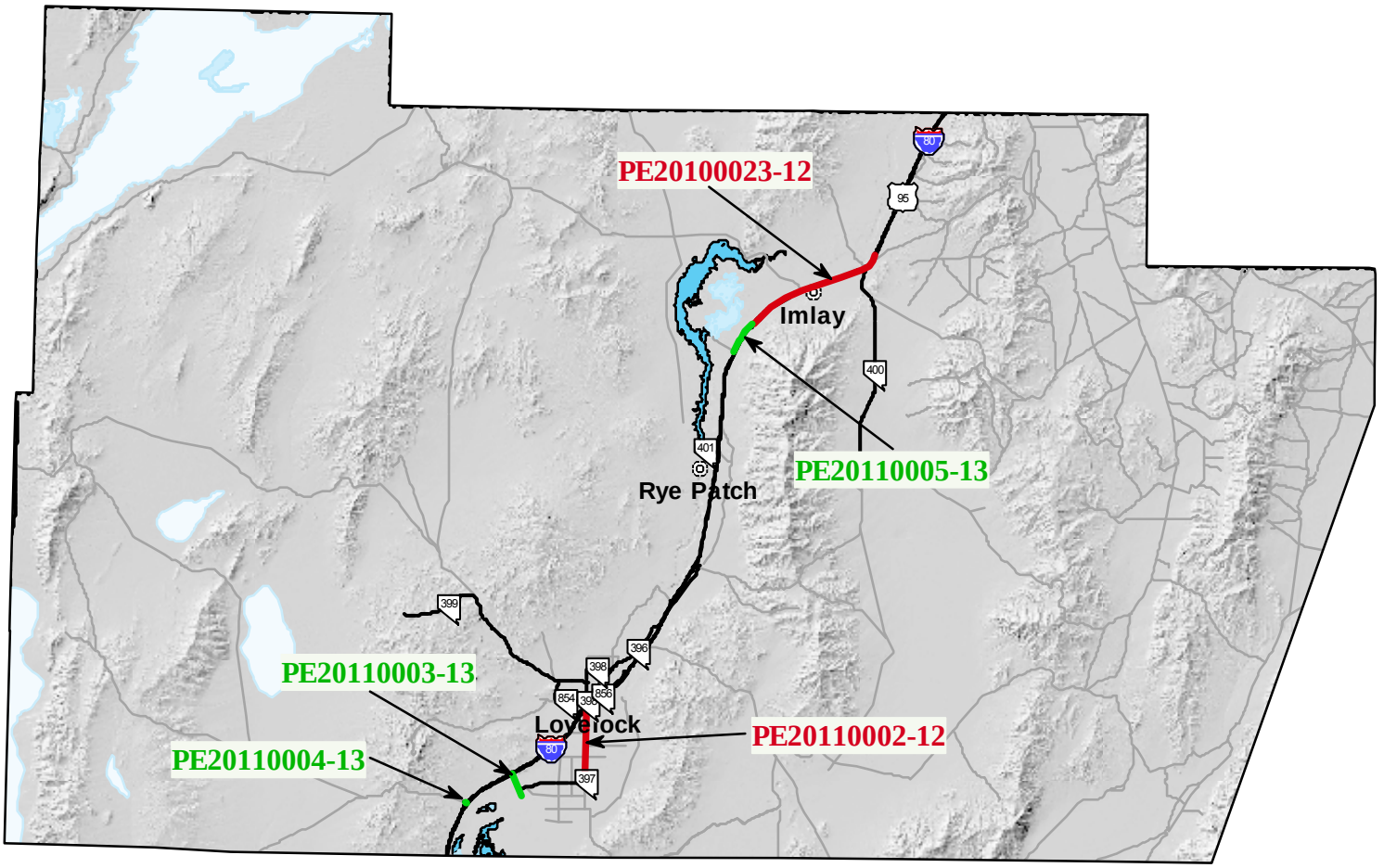
Proposed Highway Projects For Plan Fiscal Year : 2012 - 2019

County:PERSHING

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
PE20100023-12	I 80 from 1.78 M E of Humboldt Intg to 0.52 M W of the Dun Glenn Intg. PE 51.38 to 62.49 Mill and Fill w/Open Grade. (Const) Interstate Maintenance - 3R	$18,220,338
PE20110002-12	SR 397 Westgard Rd/South Meridian Rd/Amhurst Ave from Meridian Rd to Amherst Rd. PE 5.33 to 11.37 Cold In-Place Recycle w/Overlay. (Const) District Contract	$800,000
PE20110003-13	SR 860 from Derby Airport (entrance) to FRPE01. PE 0.00 to 1.89 Cold In-Place Recycle w/Double Chip Seal. (Const) District Contract	$1,200,000
PE20110005-13	FRPE13 from N Side of I-80 at Humboldt Intg for 3.90 M. PE 0.00 to 3.90 Flush Seal. (Const) State Forces	$19,703
PE20110004-13	FRPE04 from S Side I 80 Toulon Intg for 0.18 M. PE 0.16 to 0.34 Chip Seal w/Fog. (Const) State Forces	$16,679
	Total Proposed Expenditure:	**$20,256,720**

NOTE: All information presented is preliminary subject to revisions

NDOT Projects: Pershing County



Prepared by:
Nevada Department of Transportation
May, 2011

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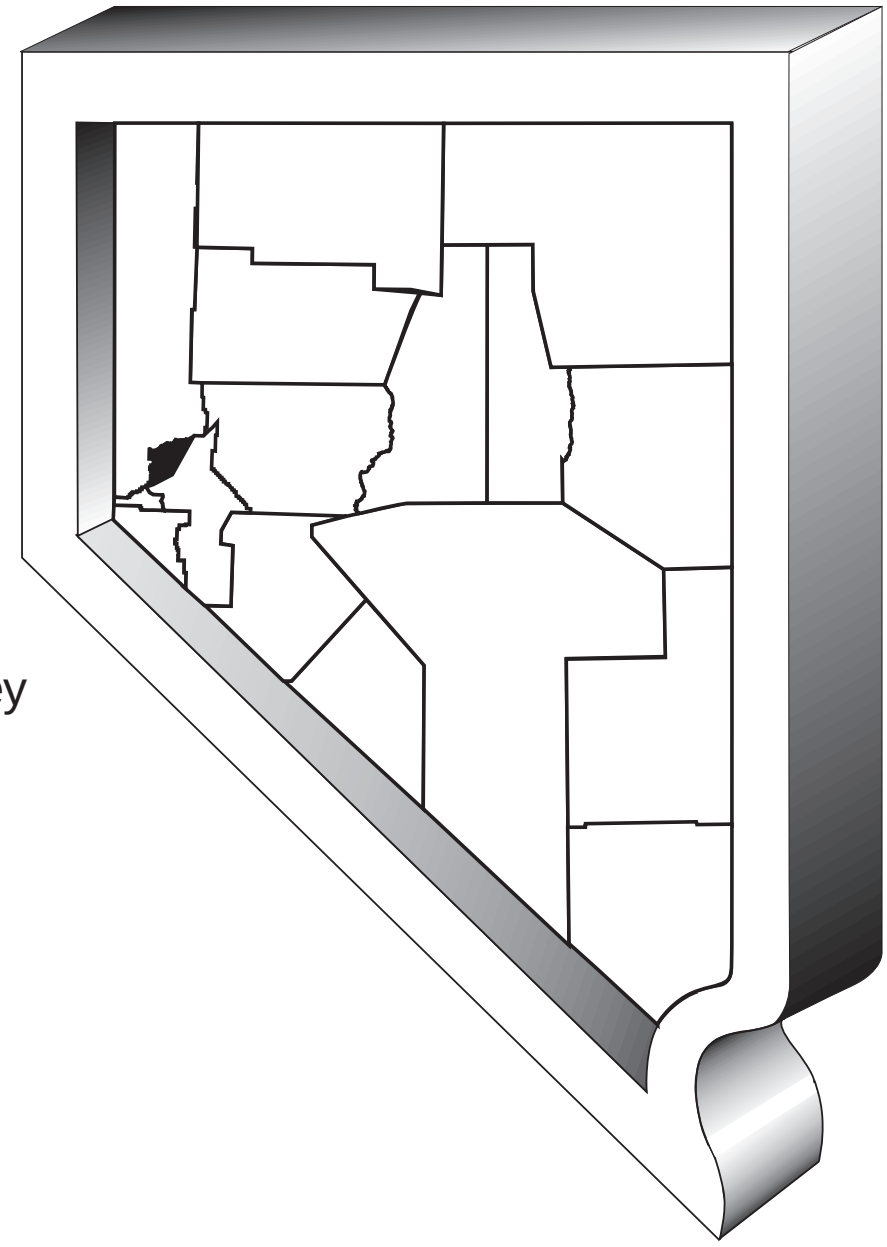
PE-1M



Storey

Storey

DRAFT

STOREY COUNTY

FY 2012
ANNUAL WORK PROGRAM

FY 2013 – FY 2014
SHORT RANGE ELEMENT

FY 2015 – FY 2021
LONG RANGE ELEMENT

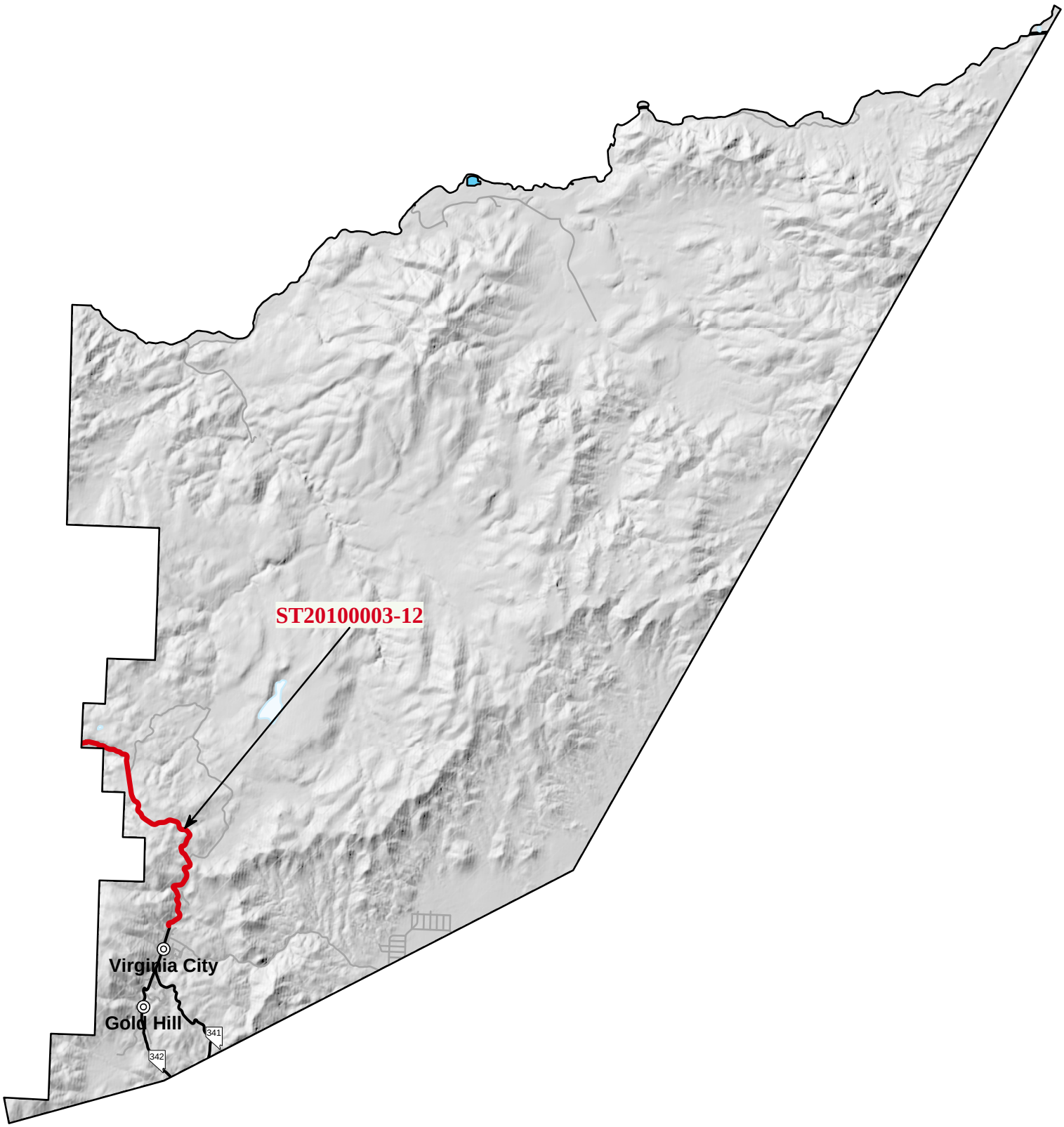
Proposed Highway Projects For Plan Fiscal Year : 2012 - 2021

County:STOREY

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
ST20100003-12	SR 341 Virginia City Rd from 0.02 M S of the Jct with D St to the ST/WA county line. ST 4.11 to 10.84 Coldmill, dense grade w/open grade wearing course. (RW) State Funded - 3R	$4,610,000
	Total Proposed Expenditure:	**$4,610,000**

NOTE: All information presented is preliminary subject to revisions.

NDOT Projects: Storey County



Prepared by:
Nevada Department of Transportation
June, 2011

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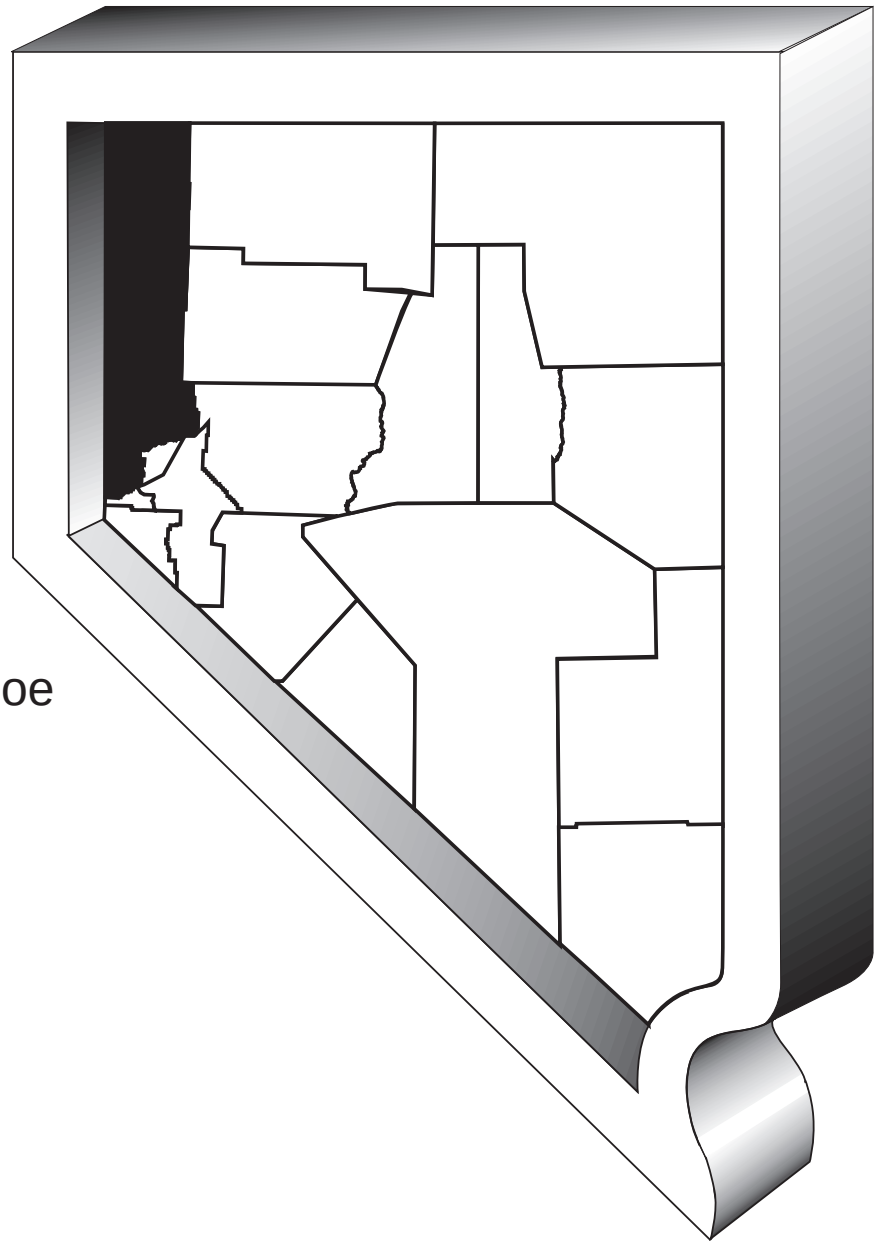
ST-1M



Washoe

DRAFT

WASHOE COUNTY

FY 2012
ANNUAL WORK PROGRAM

Proposed Highway Projects For Plan Fiscal Year : 2012

Multi Mpo:Washoe

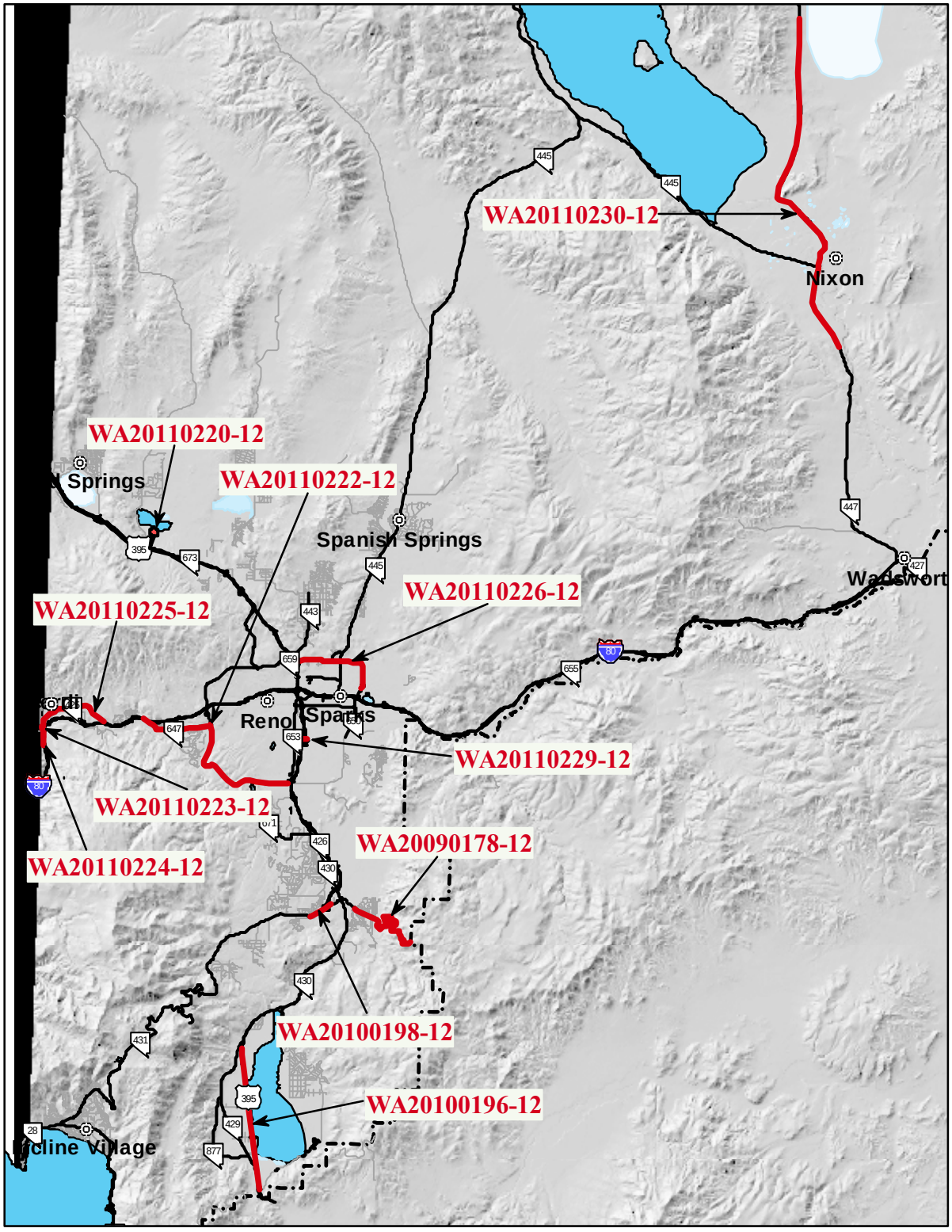
Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
WA2012128-12	I 80/I 580/US 395 Freeways Freeway Service Patrol (Other) National Highway System	$560,000
WA2011106-12	I 80/I 580/US 395 Freeway/Incident Management System deployment of ITS field elements. Installation of DMS and CCTV Cameras (Const, Other) National Highway System, State Gas Tax	$1,300,000
WA20100196-12	US 395 from 0.41 M N of the CC/WA county line to 0.07 M S of the jct with SR 429 Bowers Mansion Rd. WA 0.41 to 6.93 Mill, PBS w/open graded wearing course. (Const) State Funded - 3R	$7,881,929
WA20090178-12	SR 341 Virginia City Rd from ST/WA county line to jct of Mira Loma Dr. WA 0.00 to 5.51 Coldmill, dense grade w/open graded wearing course. (Const) State Funded - 3R	$5,026,000
WA20110225-12	SR 425 Third St from 0.9 M E of Jct Bridge St for 4.35 M. WA 1.85 to 6.20 Flush Seal. (Const) State Forces	$27,457
WA20100198-12	SR 431 Mt. Rose Hwy from Jct Wedge Pkwy to SR 430 Virginia St. WA 23.05 to 24.41 Mill, Fill w/Open Grade. (Const) State Funded - 3R	$1,000,000
WA20110230-12	SR 447 Gerlach Rd from 10.50 M N of SR 427 Old US-40 for 14.70 M. WA 10.50 to 25.20 Cold In-place Recycle w/double chip seal & flush seal. (Const) District Contract	$2,000,000
WA20110222-12	SR 647 4th St & Victorian Ave from Jct Park St for 4.72 M. WA 6.54 to 11.26 Flush Seal. (Const) State Forces	$28,463
WA20110229-12	SR 653 Plumb Ln from Kietzke Ln for 0.59 M. WA 0.75 to 1.34 Flush Seal. (Const) State Forces	$153,133
WA20110226-12	SR 659 N McCarran from Jct Clear Acre Ln to Jct Lincoln Way. WA 12.39 to 17.83 Flush Seal. (Const) State Forces	$73,140
WA20110227-12	SR 659 N McCarran from Jct Kietzke Ln to Jct SR 647 W 4th St. WA 0.00 to 6.40 Flush Seal. (Const) State Forces	$53,624
WA20110223-12	FRWA01 from W Verdi Intg (S Side I 80) for 0.46 M. WA 0.00 to 0.46 Flush Seal. (Const) State Forces	$5,756
WA20110220-12	FRWA26 from Red Rock Rd (W side of 395 at Red Rock Intg) for 0.12 M. WA 0.00 to 0.12 Flush Seal. (Const) State Forces	$7,374
WA20110224-12	FRWA48 from Verdi Intg for 0.99 M. WA 0.00 to 0.99 Flush Seal. (Const) State Forces	$8,140

Proposed Highway Projects For Plan Fiscal Year : 2012

Multi Mpo:Washoe

NOTE: All information presented is preliminary subject to revisions.

NDOT Projects: Washoe County



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Nevada Department of Transportation
June, 2011

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WA-1M

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
WA20110221-12	FRWA52 Lemmon Valley Intg (S Side of US 395) for 0.21 M. WA 0.00 to 0.21 Flush Seal. (Const) State Forces	$28,463
WA20110216-12	North Virginia St from 4th St to 6th St (off system). Construct pedestrian and landscape improvements. (Other) Enhancement	$746,640
WA2007140-12	Various roads - Cold Springs Valley, north of Reno (off system) Construct pedestrian facilities. (Other) CMAQ Washoe	$536,000
WA20110270-12	Various locations. Systemic replacement of signal heads. (Other) Safety Funds	$200,000
WA20110215-12	Regionwide Traffic Management Program (Other) CMAQ Washoe	$1,460,000
WA20110129-12	Reno, Sparks and Washoe County Transitional Pedestrian Plans ()	
WA20100145-12	Rail Access Corridor - Center St btn Second and Fourth; Intersection of Second/Sierra, Second/Center St, Fourth/Sierra and Fourth/Center St. Pedestrian Crossing and Enhancement to the intersections. (Other) Demonstration Funding, SECTION 129 PROJECTS, Trans, Comm & Sys Preservation	$1,027,500
WA2012101-12	Regional Regional Rideshare / Employer Trip Reduction (Const, Other) CMAQ Washoe, STP Washoe	$380,000
	Total Proposed Expenditure:	**$22,503,619**

NOTE: All information presented is preliminary subject to revisions.

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WASHOE COUNTY

FY 2013
SHORT RANGE ELEMENT

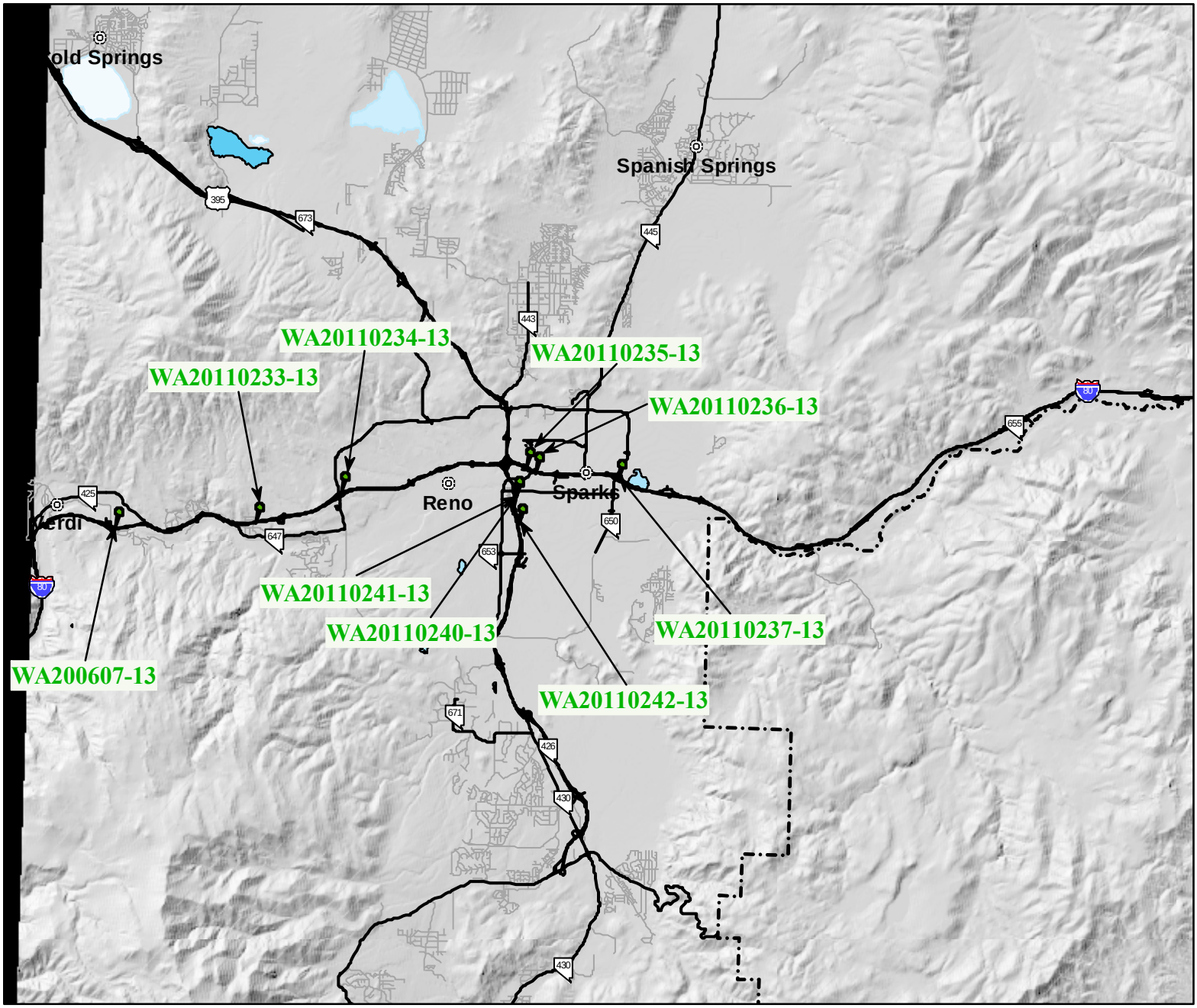
Proposed Highway Projects For Plan Fiscal Year : 2013

Multi Mpo:Washoe

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
WA20110237-13	I 80 at SR 659 E McCarran Blvd Intg [Structure I-1007 E/W]. WA 17.56 Repair incipient spalls & delimitations and replace the bridge deck wearing surface. (Const) District Contract	$400,000
WA20110240-13	I 580 at SR 667 Kietzke Lane[Structure H-1234]. WA 25.30 Repair incipient spalls & delimitations. Replace bridge deck and approach slab wearing surface. (Const) District Contract	$500,000
WA20110241-13	I 580 at SR 647 4th Street[Structure G-1233]. WA 25.47 Repair incipient spalls & delimitations. Replace bridge deck and approach slab. (Const) District Contract	$500,000
WA2012128-13	I 80/I 580/US 395 Freeways Freeway Service Patrol (Other) National Highway System	$560,000
WA200607-13	I 80 at Garson Rd WA 5.00 Interchange improvements (Const) Regional Road Impact Fee	$24,950,000
WA2011106-13	I 80/I 580/US 395 Freeway/Incident Management System deployment of ITS field elements. Installation of DMS and CCTV Cameras (Const, Other) National Highway System, State Gas Tax	$1,300,000
WA20110233-13	I 80 at 0.75 M E of SR 647 W 4th St Intg [Structure H-767]. WA 8.50 Remove & replace trailing approach slab & trailing expansion joint. (Const) District Contract	$200,000
WA20110234-13	I 80 at SR 659 W McCarran Intg [Structure I-1301 E/W]. WA 10.68 Remove and replace asphaltic plug expansion joings & construct new relief joints/repair incipient spalls & delimitations in the bridge deck wearing surfaces. (Const) District Contract	$200,000
WA20110235-13	I 80 at Victorian Ave - East 4th St Intg [Structure I-1002 E/W]. WA 15.38 Replace compression joint seals,expansion joints and bridge deck wearing surface. (Const) District Contract	$250,000
WA20110236-13	I 80 at SR 667 Kietzke Ln [Structure H-1003 E/W]. WA 15.54 Repair incipient spalls and delimitations. Replace bridge deck wearing surface. (Const) District Contract	$300,000
WA20110213-13	I 580 at Moana Ln Reconstruct existing interchange. (Const) National Highway System	$4,375,000
WA20110242-13	I 580 at the Mill St Intg [Structure I-1252]. WA 24.59 Replace bridge deck & approach slabs. (Const) District Contract	$200,000

NOTE: All information presented is preliminary subject to revisions.

NDOT Projects: Washoe County



Prepared by:
Nevada Department of Transportation
June, 2011

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WA-13-1M

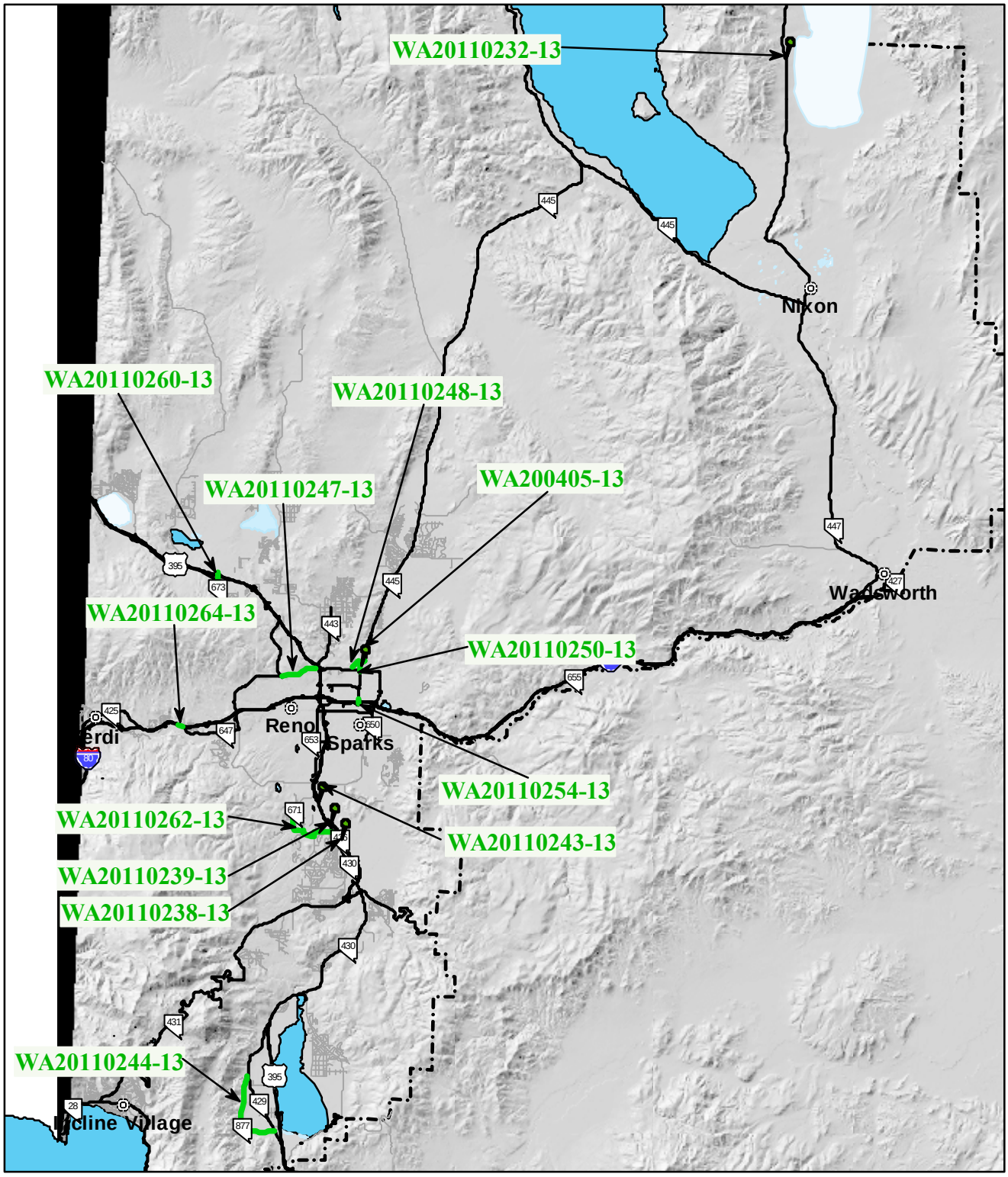
Proposed Highway Projects For Plan Fiscal Year : 2013

Multi Mpo:Washoe

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
WA20110243-13	I 580 at the Neil Road Intg [Structure I-1800]. WA 20.84 Repair incipient spalls & delimitations. Crack seal bridge deck and approach slabs. (Const) District Contract	$200,000
WA20110238-13	US 395 at the South Meadows Intg [Structure I-1952 NB]. WA 18.45 Replace trailing expansion joints and repair corner spall. (Const) District Contract	$100,000
WA20110239-13	US 395 at the S Virginia Intg [Structure I-1831]. WA 19.42 Repair incipient spalls & delimitations. Crack seal bridge deck and approach slabs. (Const) District Contract	$200,000
WA20110254-13	SR 445 Pyramid Hwy from the Jct Nugget Ave to Jct C St. WA 2.34 to 2.55 Micro-Surface. (Const) District Contract	$14,125
WA20110250-13	SR 445 Pyramid Way from York Way to 0.12 M N of Old Jct Wedekind Rd. WA 3.98 to 4.50 Micro-Surface. (Const) District Contract	$34,977
WA200405-13	SR 445 Pyramid Highway at North McCarran Blvd. WA 4.17 Construct improvements to interchange. (Const) CMAQ Washoe	$2,375,000
WA20110232-13	SR 447 Gerlach Rd at 13.04 M N of Jct SR 446-Sutcliffe Rd/Nixon Rd. WA 27.90 Remove and replace cattle guard. (Const) District Contract	$61,450
WA20110264-13	SR 647 4th St & Victorian Ave from 4th St Intg for 0.16 M. WA 8.01 to 8.17 Micro-Surface. (Const) District Contract	$4,600
WA20100152-13	SR 650 McCarran Blvd from Mira Loma Dr to Greg St. Widen from 4 to 6 lanes and 3R. (Const) Other	$25,000,000
WA20110247-13	SR 659 McCarran Blvd from Jct N Virginia St to Jct Clear Acre Ln. WA 10.60 to 12.39 Micro-Surface. (Const) District Contract	$40,857
WA20110262-13	SR 671 Holcomb Ln/Lakeside Dr/Huffaker Ln from SR 430 Virginia St to Jct Del Monte Ln. WA 0.00 to 3.45 Micro-Surface. (Const) District Contract	$68,842
WA20110260-13	SR 673 Stead Blvd from FRWA23 Old US 395 for 0.45 M. WA 0.00 to 0.45 Micro-Surface. (Const) District Contract	$27,598
WA20110244-13	SR 877 Franktown Rd from SR 429 Bowers Mansion Rd for 4.30 M. WA 0.00 to 4.30 Cold in place recycle. (Const) District Contract	$2,000,000
WA20110248-13	SR 880 Wedekind Rd/Farr Ln/Queen Way from Malapai Way for 0.62 M. WA 0.00 to 0.62 Micro-Surface. (Const) District Contract	$20,404
WA20110258-13	FRWA03 from I-80 (R/W fence) to Boomtown Dr. WA 0.22 to 0.67 Micro-Surface. (Const) District Contract	$3,542

NOTE: All information presented is preliminary subject to revisions.

NDOT Projects: Washoe County



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Nevada Department of Transportation
June, 2011

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WA-13-2M

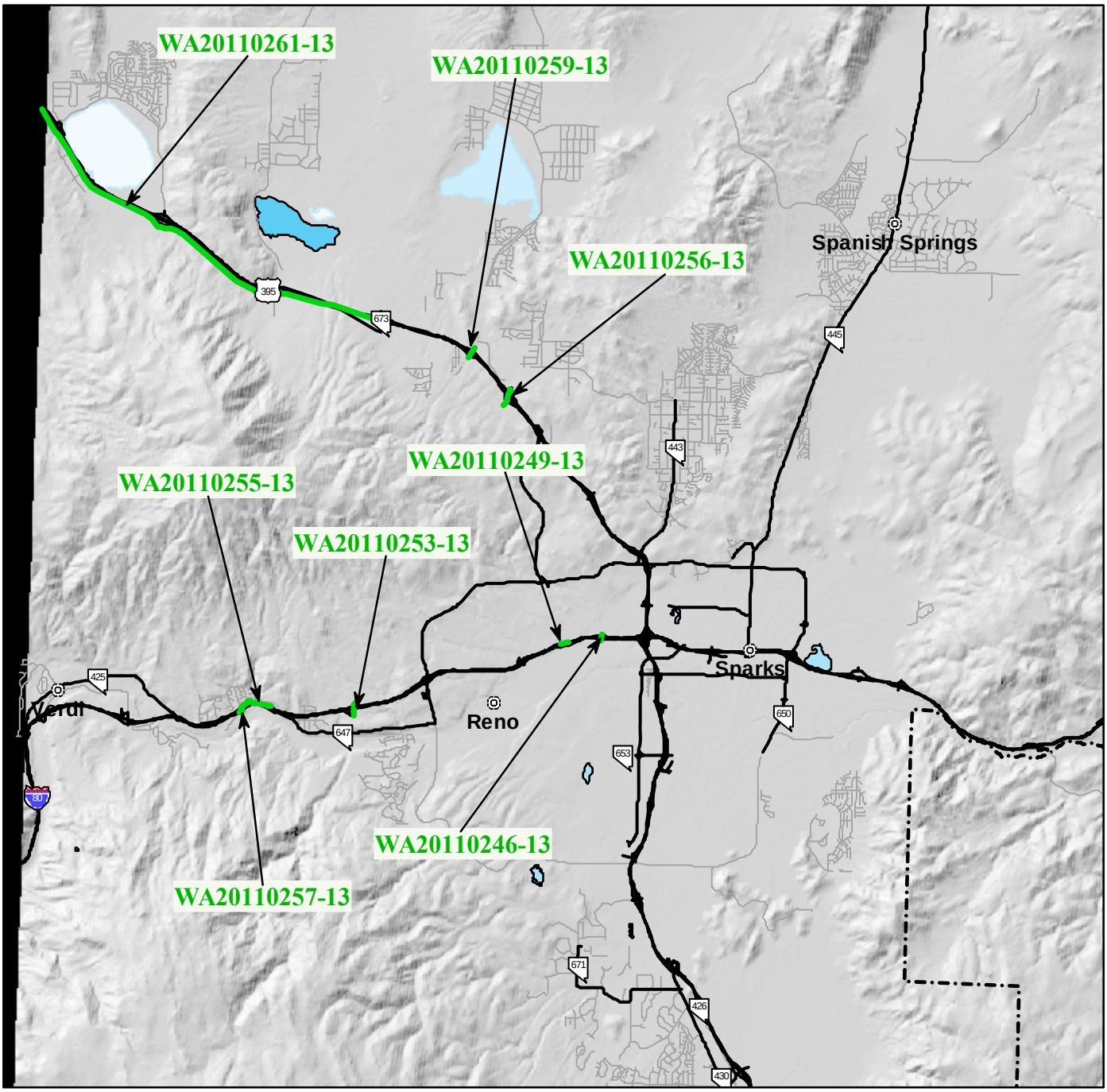
Proposed Highway Projects For Plan Fiscal Year : 2013

Multi Mpo:Washoe

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
WA20110256-13	FRWA04 from Golden Valley Intg for 0.36 M. WA 0.00 to 0.36 Micro-Surface. (Const) District Contract	$20,560
WA20110255-13	FRWA05 from N Side I 80 Mogul Intg to SR 647 4th St & Victorian Ave. WA 0.00 to 0.51 Micro-Surface. (Const) District Contract	$16,017
WA20110263-13	FRWA08 from Vista Blvd for 0.16 M. WA 0.00 to 0.16 Micro-surface. (Const) District Contract	$5,050
WA20110261-13	FRWA23 from SR 673 Stead Blvd to CA/NV State Line. WA 0.00 to 7.64 Micro-Surface. (Const) District Contract	$634,027
WA20110249-13	FRWA25 from Center St (N side of I80) to Sierra St. WA 0.00 to 0.15 Micro-Surface. (Const) District Contract	$3,830
WA20110259-13	FRWA52 from S Side US 395 Lemmon Valley Intg for 0.21 M. WA 0.00 to 0.21 Micro-Surface. (Const) District Contract	$13,095
WA20110246-13	FRWA54 S Side of I 80 at Wells Intg for 0.12 M. WA 0.00 to 0.12 Micro-Surface. (Const) District Contract	$1,647
WA20110252-13	FRWA55 S Side I 80 at Keystone Intg to Stardust St (N Side of I 80). WA 0.00 to 0.16 Micro-Surface. (Const) District Contract	$8,420
WA20110253-13	FRWA56 S Side I 80 at Robb Drive for 0.24 M. WA 0.00 to 0.24 Micro-Surface. (Const) District Contract	$7,545
WA20110257-13	FRWA57 from 4th St Intg for 0.32 M. WA 0.00 to 0.32 Micro-Surface. (RW) District Contract	$10,008
WA2009123-13	Regional Purchase 18 ACCESS Replacement Vehicles (Other) CMAQ Washoe	$950,000
WA2012101-13	Regional Regional Rideshare / Employer Trip Reduction (Other) CMAQ Washoe, STP Washoe	$380,000
WA20110215-13	Regionwide Traffic Management Program (Other) CMAQ Washoe	$1,460,000
	Total Proposed Expenditure:	**$67,396,594**

NOTE: All information presented is preliminary subject to revisions.

NDOT Projects: Washoe County



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Nevada Department of Transportation
June, 2011

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WA-13-3M

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WASHOE COUNTY

FY 2014
SHORT RANGE ELEMENT

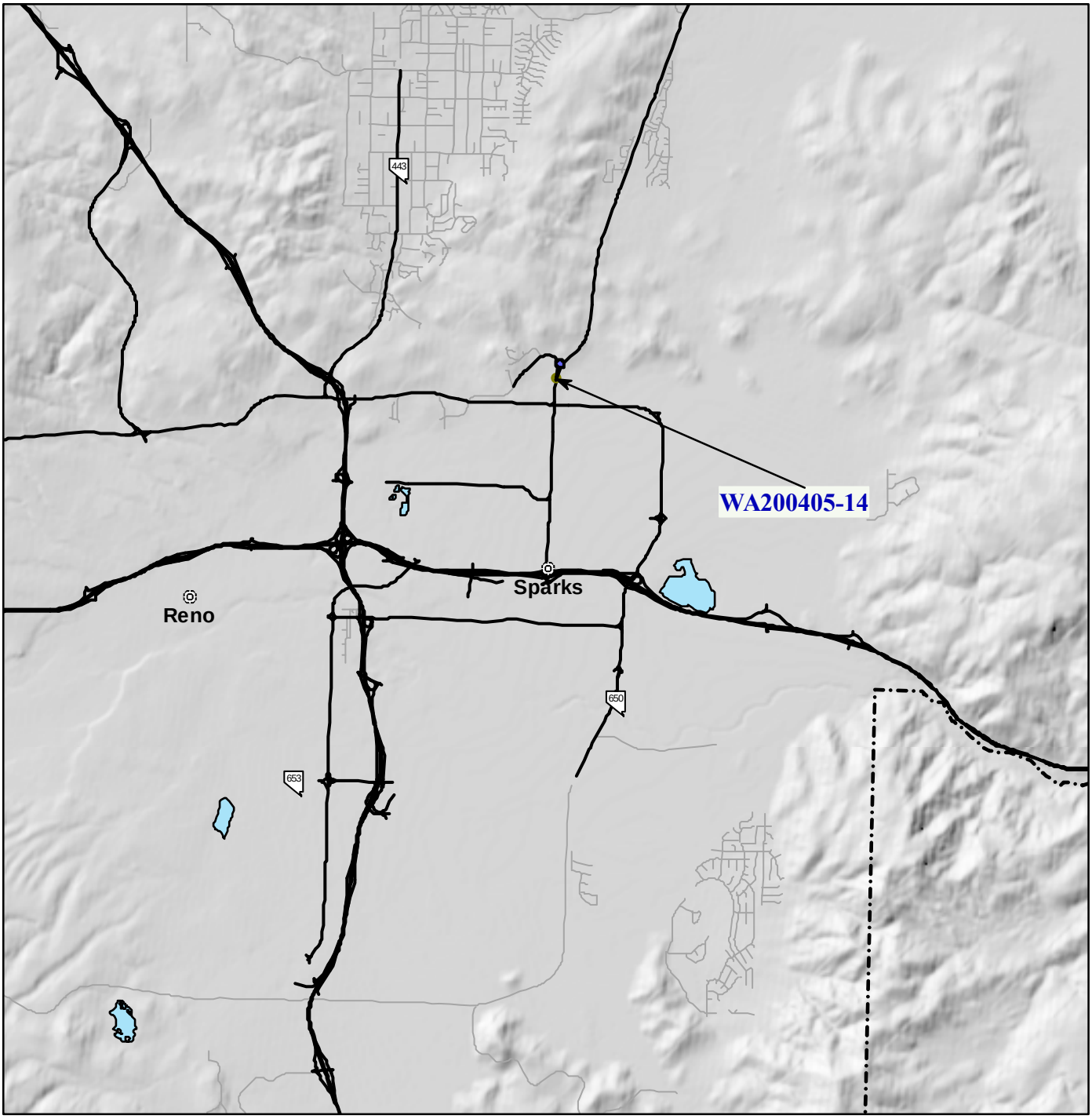
Proposed Highway Projects For Plan Fiscal Year : 2014

Multi Mpo:Washoe

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
WA2012128-14	I 80/I 580/US 395 Freeways Freeway Service Patrol (Other) National Highway System	$560,000
WA2011106-14	I 80/I 580/US 395 Freeway/Incident Management System deployment of ITS field elements. Installation of DMS and CCTV Cameras (Const, Other) National Highway System, State Gas Tax	$1,300,000
WA200405-14	SR 445 Pyramid Highway at North McCarran Blvd. WA 4.17 Construct improvements to intersection. (Const) CMAQ Washoe	$5,495,000
WA20110269-14	SR 445 Pyramid Hwy from Queen Way to Calle De La Plata; US 395 connector from US 395 to Vista Blvd. Perform scoping, traffic demand studies and all preliminary design and activities necessary to conform with NEPA. (PE, RW) Federal Appropriation Section 117	$5,903,569
WA2009123-14	Regional ACCESS 18 Replacement Vehicles (Other) CMAQ Washoe	$950,000
WA2012101-14	Regional Regional Rideshare / Employer Trip Reduction (Other) CMAQ Washoe, STP Washoe	$380,000
	Total Proposed Expenditure:	**$14,588,569**

NOTE: All information presented is preliminary subject to revisions.

NDOT Projects: Washoe County



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June, 2011

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WA-14-1M

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WASHOE COUNTY

FY 2015

SHORT RANGE ELEMENT

Proposed Highway Projects For Plan Fiscal Year : 2015

Multi Mpo:State

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
WA20110268-15	New road from Jct of SR 427 Old US 40 for approximately 3.00 M. Realign roadway. (Const) Unknown	$12,150,000
	Total Proposed Expenditure:	**$12,150,000**

NOTE: All ifnormation presented is preliminary subject to revisions.

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WASHOE COUNTY

FY 2016 - 2021
LONG RANGE ELEMENT

Proposed Highway Projects For Plan Fiscal Year : 2016, 2017, 2020, 2021, LRE

Multi Mpo:Washoe

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
WALRE44	SR 445 Pyramid Hwy from Glendale to Mill. New 4 lane road. (PE, RW, Const) Unknown	$10,800,000
WALRE43	SR 653 Plumb Lane from Harvard to Terminal. WA 1.00 to 1.00 Widen 4 to 6 lanes. (PE, RW, Const) Unknown	$2,250,000
WALRE36	SR 443 Clear Acre/Sun Valey Blvd from US 395 to 1st St. WA 1.00 to 2.00 Widen from 4 to 6 lanes. (PE, RW, Const) Unknown	$7,284,000
WALRE33	SR 445 Pyramid Hwy from La Posada Dr to Calle de la Plata. WA 10.00 to 11.00 Widen from 2 to 4 lanes. (PE, RW, Const) Unknown	$4,300,000
WALRE32	SR 445 Pyramid Hwy from Pace to La Posada Dr. WA 9.00 to 10.00 Widen from 4 to 8 lanes. (PE, RW, Const) Unknown	$2,300,000
WALRE31	SR 445 Pyramid Hwy from N McCarran to Los Altos Pkwy. WA 2.00 to 4.00 Widen from 4 to 10 lanes. (PE, RW, Const) Unknown	$14,952,000
WALRE30	SR 653 Plumb Ln from Kirman to Kietzke. WA 0.00 to 1.00 Widen from 4 to 6 lanes. (PE, RW, Const) Unknown	$1,017,000
WALRE28	SR 650 McCarran Blvd from El Rancho Dr to Pyramid Way. WA 0.00 to 2.00 Widen from 4 to 8 lanes. (PE, RW, Const) Unknown	$5,980,000
WALRE27	SR 445 Pyramid Hwy from I 80 to Oddie Blvd. WA 0.00 to 1.00 Widen from 4 to 6 lanes. (PE, RW, Const) Unknown	$16,590,000
WALRE25	South Virginia St from California Ave to Liberty St. Widen from 4 to 6 lanes. (PE, RW, Const) Unknown	$286,000
WALRE20-LRE	I 80 at I 580/US 395 WA 15.00 to 15.00 Reconstruct Interchange. (PE, RW, Const) Unknown	$140,522,000
WALRE17	SR 650 McCarran Blvd from Longley Ln to Greg St. WA 5.00 to 9.00 Widen from 4 to 6 lanes. (PE, RW, Const) Unknown	$19,200,000
WALRE16	SR 650 McCarran Blvd from Mira Loma Dr to Mill St. WA 6.00 to 8.00 Widen from 4 to 6 lanes. (PE, RW, Const) Unknown	$6,000,000
WALRE15	SR 650 McCarran Blvd from US 395 to El Rancho. WA 0.00 to 0.00 Widen from 4 to 8 lanes. (PE, RW, Const) Unknown	$1,456,000

NOTE: All information presented is preliminary subject to revision

Proposed Highway Projects For Plan Fiscal Year : 2016, 2017, 2020, 2021, LRE

Multi Mpo:Washoe

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
WALRE126	SR 445 Pyramid Hwy from La Posada to Outer Ring Convert to 6 lane freeway (Other) Unknown	$163,658,000
WALRE12	SR 667 Kietzke Ln from Peckham to Moana Ln. WA 2.00 to 3.00 Widen from 4 to 6 lanes. (PE, RW, Const) Unknown	$850,000
WALRE11	SR 667 Kietzke Ln from Del Monte Ln to S Virginia St. WA 0.00 to 1.00 Widen from 4 to 6 lanes. (PE, RW, Const) Unknown	$900,000
WALRE10-LRE	US 395 from N McCarran Blvd to Lemmon Valley Intg. Widen to 8 lanes (PE, RW, Const) Unknown	$240,140,000
WALRE09	SR 667 Kietzke Ln from Moana Ln to Plumb Ln. Widen from 4 to 8 lanes (PE, RW, Const) Unknown	$10,623,000
WALRE08	SR 667 Kietzke Ln from Plumb to Galletti Way. Widen 4 to 6 lanes. (PE, RW, Const) Unknown	$4,444,000
WALRE07	SR 651 McCarran Blvd from Plumb to W 4th St. Widen from 4 to 6 lanes. (PE, RW, Const) Unknown	$11,019,000
WALRE06	SR 431 Mt. Rose Hwy from US 395 to Thomas Creek. WA 22.00 to 24.00 Widen 4 to 6 lanes. (PE, RW, Const) Unknown	$11,902,000
WALRE05	SR 648 Glendale Blvd from I 580 to Galetti Way. Widen from 4 to 6 lanes. (PE, RW, Const) Unknown	$1,238,000
WA199902-LRE	SR 667 Kietzke Ln from Moana to 2nd. WA 23.00 to 26.00 Widen from 4 to 6 lanes. (PE, RW, Const) Unknown	$12,280,000
WA200607-LRE	I 80 at Garson Rd (Cabelas/Boomtown). WA 5.00 to 5.00 Reconstruct existing interchange (Const) Unknown	$22,000,000
WA200517-LRE	I 80/I 580/US395 - the Reno Spaghetti Bowl. I 80 WA 14.30 to 16.11 and I 580 WA 24.60 to 27.11 Safety improvements - guardrail, barrier rail, and end treatments. Mill & overlay portions of ramps (S14 - S16 & S18) (Const) Unknown	$5,318,000
WA2003126-LRE	US 395 to Vista Blvd Outer Ring Freeway EIS (PE) Unknown	$750,000
WA200230-LRE	US 395 from I 80 to Stead Blvd. WA 27.00 to 33.00 Widen from 4 to 6 lanes. (PE, RW, Const) Unknown	$70,000,000

NOTE: All information presented is preliminary subject to revision

Proposed Highway Projects For Plan Fiscal Year : 2016, 2017, 2020, 2021, LRE

Multi Mpo:Washoe

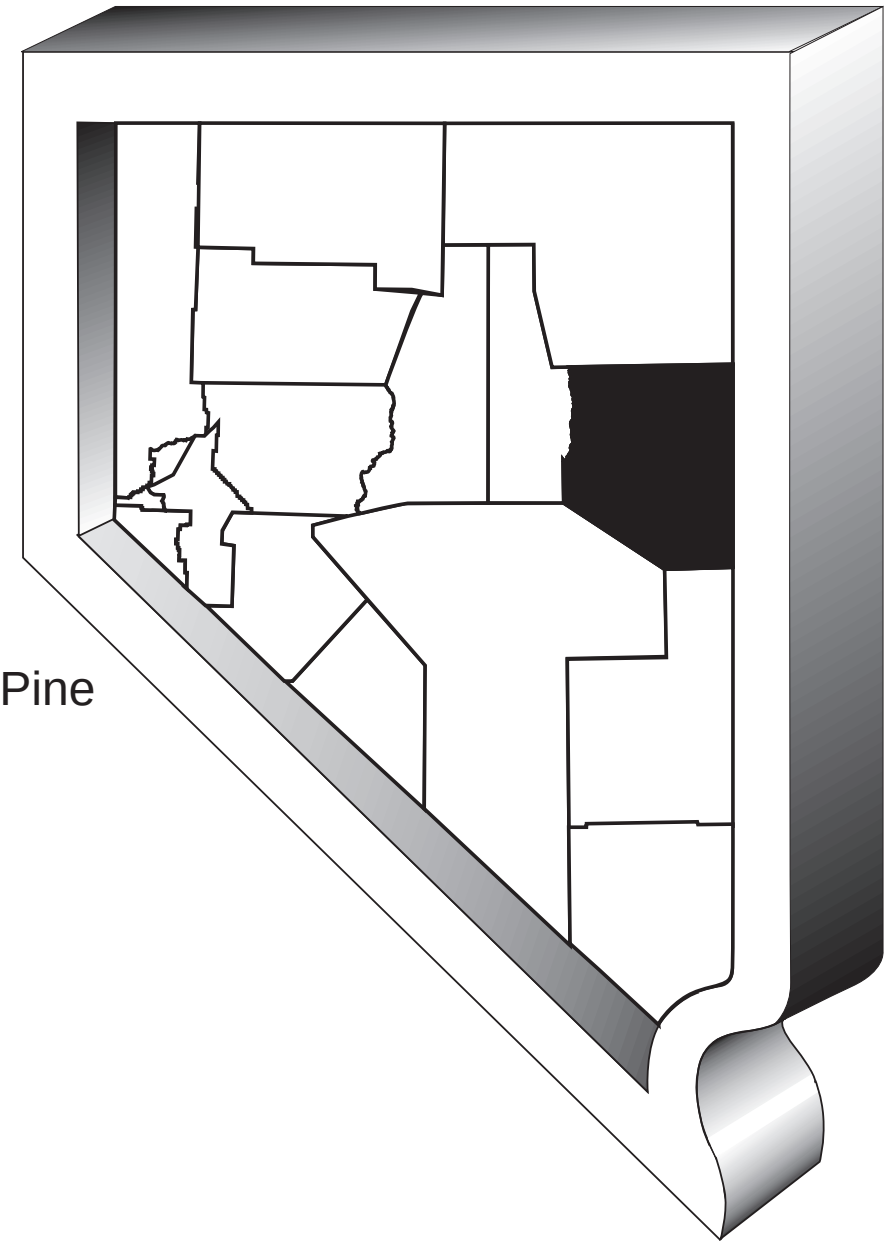
Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
WA200011-LRE	SR 650 McCarran Blvd from I 80 to Prater (Phase II & III). WA 6.00 to 6.00 Widen 6 to 8 lanes, interchange improvements. (PE, RW, Const) Unknown	$14,235,000
WA200003-LRE	US 395 S Virginia St from Moana Ln to Carano Ln. WA 23.00 to 24.00 Widen from 4 to 6 lanes. (PE, RW, Const) Unknown	$1,543,000
WA199807-LRE	Virginia St at Truckee River Bridge (Structure B-178). Rehabilitate or replace substandard structure. (PE, Const) Unknown	$5,000,000
WALRE74-LRE	US 395 at Sutro Construct an interchange (Const) Unknown	$37,000,000
WALRE99	SR 445 Pyramid Hwy from Egyptian Dr to Calle De La Plata Dr Widen 2 to 4 lanes (Const) Unknown	$5,154,000
WALRE98	SR 445 Pyramid Hwy from La Posada Dr to Egyptian Dr Widen 4 to 6 lanes (Const) Unknown	$4,684,000
WALRE97	SR 445 Pyramid Hwy from Delores to La Posada Dr Widen 4 to 6 lanes (Const) Unknown	$4,361,000
WALRE96	SR 445 Pyramid Hwy from Sparks Blvd to Delores Dr Widen 4 to 6 lanes (Const) Unknown	$10,343,000
WALRE95	SR 445 Pyramid Hwy from Outer Ring to Sparks Blvd Widen 4 to 6 lanes (Const) Unknown	$12,768,000
WALRE94	SR 445 Pyramid Hwy from Queen Way to Outer Ring Widen 4 to 8 lanes (Const) Unknown	$5,470,000
WALRE93	SR 445 Pyramid Hwy from McCarran to Queen Way Widen 4 to 8 lanes (Const) Unknown	$7,985,000
WALRE92	SR 445 Pyramid Hwy from Oddie Blvd to McCarran Blvd Widen 4 to 6 lanes (Const) Unknown	$9,917,000
WALRE91	SR 445 Pyramid Hwy from Nugget Ave to Mill St New 4 lane road (Const) Unknown	$41,552,000
WALRE90	SR 650 McCarran Blvd from S Virginia St to Smithridge Dr Widen 6 to 8 lanes (Const) Unknown	$5,670,000
WALRE89	SR 650 McCarran Blvd from Northtowne to El Ranch Dr Widen 4 to 6 lanes (Const) Unknown	$5,697,000
WALRE87	SR 651 McCarran Blvd from I 80 to W 7th St Widen 4 to 6 lanes (Const) Unknown	$4,241,000

Proposed Highway Projects For Plan Fiscal Year : 2016, 2017, 2020, 2021, LRE

Multi Mpo:Washoe

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
WALRE86	SR 650 McCarran Blvd from Rio Poco Rd to Longley Widen 4 to 6 lanes (Const) Unknown	$4,691,000
WALRE85	SR 650 McCarran Blvd from Mira Loma Dr to Rio Poco Rd Widen 4 to 6 lanes (Const) Unknown	$5,088,000
WALRE84	SR 650 McCarran Blvd from Pembroke to Mira Loma Dr Widen 4 to 6 lanes (Const) Unknown	$8,827,000
WALRE83	SR 650 McCarran Blvd from Mill St to Pembroke Dr Widen 4 to 8 lanes (Const) Unknown	$8,583,000
WALRE82	SR 650 McCarran Blvd from Mill to Greg Widen 4 to 6 Lanes (Const) Unknown	$9,076,000
WALRE81-LRE	SR 341 Virginia City Rd/Geiger Grade from Toll Rd to Rim Rock Dr Widen 2 to 4 lanes (Const) Unknown	$1,291,000
WALRE80-LRE	US 395/I 580 from Moana Ln to McCarran Blvd Widen to 10 Lanes (Const) Unknown	$174,203,000
WALRE73	US 395 at Lemmon Dr Construct a interchange (Const) Unknown	$3,990,000
WALRE61	SR 651 McCarran Blvd from US 395 to N Virginia St (US 395) Widen 4 to 6 lanes (Const) Unknown	$3,600,000
WALRE60	SR 445 Pyramid Way from McCarran Blvd (SR 650) to Sparks Blvd Widen 4 to 6 lanes (PE, RW, Const) Unknown	$4,158,000
WALRE59	SR 445 Pyramid Way from Glendale Ave to Nugget Ave Construct New Road, 4 lanes (PE, RW, Const) Unknown	$19,800,000
WALRE58	SR 443 Sun Valley Dr/Spanish Springs Rd Connection Construct New Road, 2 lanes (PE, RW, Const) Unknown	$6,480,000
WALRE55	Whites Creek / Wedge Pkwy Construct new road, 2 lanes (RW) Unknown	$275,000
WALRE54	SR 650 McCarran Blvd from Greg St to Rio Poco Dr Widen 4 to 6 lanes (PE, RW, Const) Unknown	$1,233,000
WALRE52	SR 650 McCarran Blvd from Baring to Prater Way Widen 4 to 6 lanes (PE, RW, Const) Unknown	$6,300,000
WALRE48-LRE	I 80 from Pyramid Hwy to Vista Blvd Widen to 6 lanes (PE, RW, Const) Unknown	$98,940,000
WALRE47-LRE	I 80 from Keystone Ave to Pyramid Hwy Widen to 8 lanes (PE, RW, Const) Unknown	$85,042,000
WALRE46-LRE	I 80 from Robb Dr to Keystone Ave Widen to 6 lanes (PE, RW, Const) Unknown	$62,649,000
	Total Proposed Expenditure:	**$1,467,905,000**

NOTE: All information presented is preliminary subject to revision



White Pine

White Pine

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WHITE PINE COUNTY

FY 2012
ANNUAL WORK PROGRAM

FY 2013 – FY 2014
SHORT RANGE ELEMENT

FY 2015 – FY 2021
LONG RANGE ELEMENT

Proposed Highway Projects For Plan Fiscal Year : .2012 - 2021

County:WHITE PINE

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
WP20110001-12	US 6 from 24.37 M E of Jct SR 893 Spring Valley Rd to the NV/UT State line. WP 90.37 to 101.88 Chip and Flush Seal. (Const) State Forces	$354,112
WP20100027-12	US 6 from Jct SR 318 Sunnyside Rd to 0.30 M E of Murry St. WP 13.92 to 36.45 Cold in Place Recycle,PBS w/Open Grade. (Const) State Funded - 3R	$14,828,453
WP20110013-12	US 6 from 0.06 M E of Jct US50/US93 to 24.00 M E of Jct SR 893 Spring Valley Rd. WP 40.00 to 90.00 Chip Seal w/Flush. (Const) District Contract	$1,530,333
WP20110009-12	US 6 from 5.00 M N of the NY/WP county line for 2.50 M. WP 5.00 to 7.50 Shoulder Improvements. (Const) State Forces	$37,500
WP20110006-12	US 6 from NY/WP county line N for 0.30 M. WP 0.00 to 0.30 Construct chain off pad. (RW) State Forces	$39,793
WP20110002-12	US 50 froom 20.45 M E of Jct SR 892 Strawberry Rd for 3.00 M. WP 25.00 to 28.00 Double Chip and Flush Seal. (Const) State Forces	$187,792
WP20110010-12	US50 from LA/EU county line to 11.00 M E of Jct Antelope Valley Rd. WP 0.00 to 28.00 Shoulder Improvements. (Const) State Forces	$210,000
WP20110017-12	US 50 from 3.57 M E of Jct Ruth Rd-Kimberly Rd to Jct US 6. WP 65.37 to 68.43 Double Micro-Surface. (Const) District Contract	$1,242,946
WP20100003-12	US 93 north and south of McGill. WP 64.83 to 65.99 Construct and Install two neon "Welcome to McGill" signs. (Const) State Gas Tax	$79,000
WP20110016-12	US 93 from 0.70 M N of Jct Ave F/US93/US50 to 8.00 M N of Jct SR 490 Ely Prison Rd. WP 54.17 to 64.00 Micro-Surface. (Const) District Contract	$1,200,000
WP20110007-12	US 93 from 0.72 M N of Jct Ave F/US93/US50 for 9.83 M. WP 54.17 to 64.00 Chip Seal. (Const) State Forces	$410,138
WP20110008-12	US 93 from LN/WP county line N for 5.00 M. WP 0.00 to 5.00 Shoulder Improvements. (Const) State Forces	$75,000
WP20110003-12	SR 487 Baker Rd from the NV/UT state line to 1.00 M N of Jct US 6 - US 50. WP 0.00 to 11.00 Chip and Flush Seal. (Const) State Forces	$284,996
WP20110004-12	SR 488 Lehman Caves Rd from the Great Basin National Park Parking Lot to SR 487 Baker Rd. WP 0.00 to 5.49 Chip and Flush Seal. (Const) State Forces	$155,695
WP20110012-12	SR 893 Spring Valley Rd from US 6 N for 39.75 M. WP 0.00 to 39.75 Double Chip Seal. (Const) District Contract	$3,032,739

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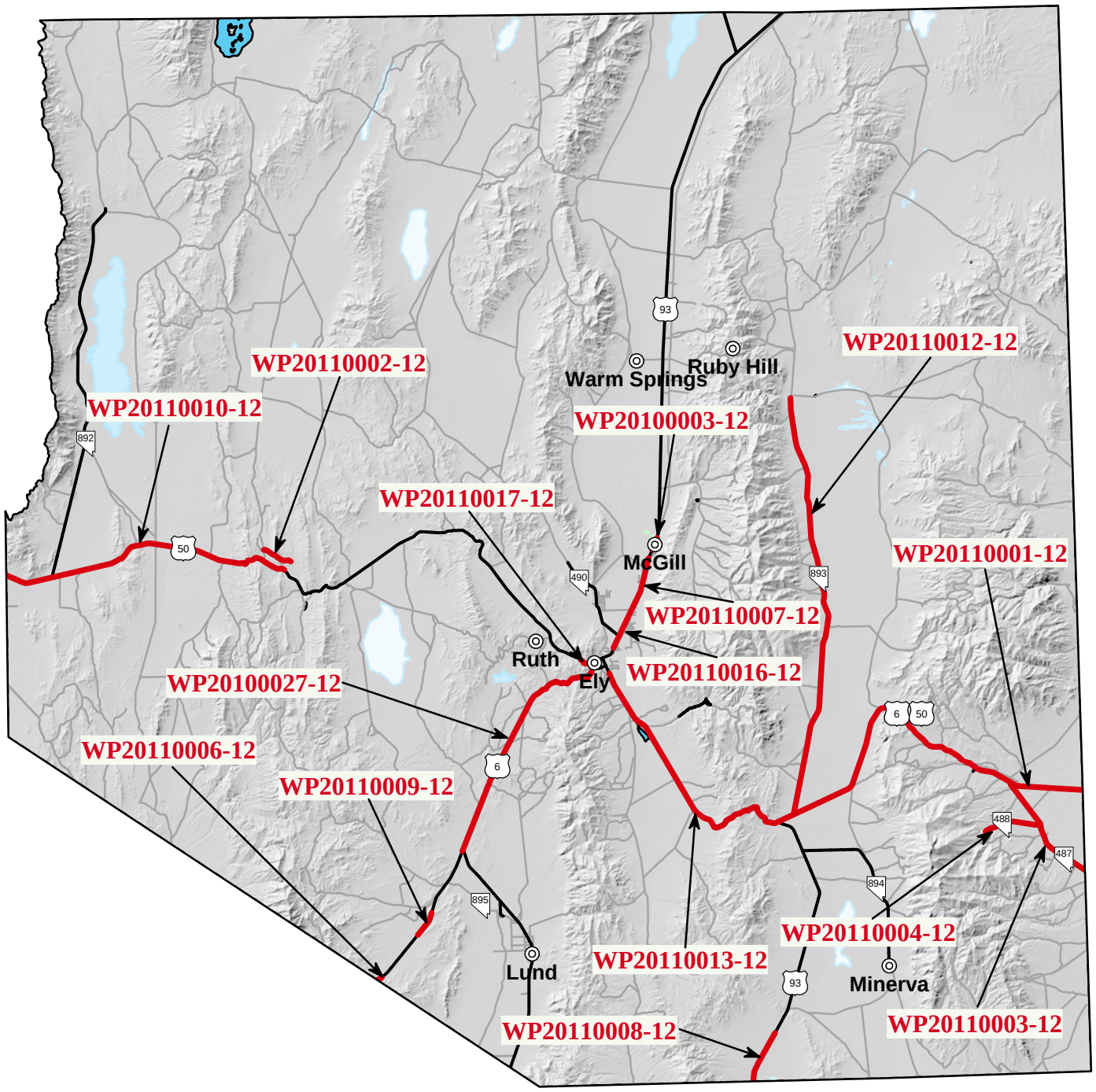
NDOT Projects: White Pine County



Prepared by:
Nevada Department of Transportation
June, 2011

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WP-1M

Proposed Highway Projects For Plan Fiscal Year : .2012 - 2021

County:WHITE PINE

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
WP20110005-12	SR 895 Preston Spur from Preston to SR 318 Sunnyside Rd. WP 0.00 to 1.48 Chip and Flush Seal. (Const) State Forces	$40,467
WP20110011-13	US 6 from NY/WP county line to Jct SR 318 Sunnyside Rd. WP 0.00 to 13.88 Pave shoulder (intermittently). (Const) District Contract	$556,555
WP20110014-13	US 6 from 15.00 M E of Jct Success Summit Rd-Cave Lake Recreation Area for 0.60 M. WP 61.50 to 62.10 Rock Scale Cuts. (Const) District Contract	$13,964
WP20110015-13	US 6 at 2.36 M E of Jct US 50/US 93. WP 40.30 Pave salt sand pad. (Const) District Contract	$60,610
WP20110018-13	US 6 from 14.08 M E of Jct SR 318 Sunnyside Rd to Jct Murry St. WP 28.00 to 36.00 Expand two existing Chain up areas on Murry Summit. (Const) District Contract	$79,056
WP20100028-13	US 50 from 3.80 M E of Jct Ruth Rd-Kimberly Rd to Jct US 6. WP 65.58 to 68.43 Mill and Fill w/Open Grade. (Const) State Funded - 3R	$2,775,622
WP20110020-15	US 50 from W Ely city limits to E Ely city limits. WP 66.06 to 68.33 Drainage improvements. (Other) Unknown	$8,310,000
WP20090032-LRE	Silver Sage Travel Center Improvement Project. Install sidewalks, lighting, curb/gutter and landscaping. (Other) Unknown	$600,000
WPLRE02-LRE	US 50/US 6 at Baker Rd (SR 487). WP 99.00 Construct a left turn pocket. (Const) Unknown	$275,000
WP200701-LRE	Wheeler Peak Scenic Drive. Reconstruct portions of Wheeler Peak Scenic Drive (Const) Unknown	$300,000
WP20110022-13	US 50 (Aultman Street) from 3.00 M E of Jct Ruth Rd to the W Ely city limits. WP 64.50 to 66.00 Fix inadequate drainage system (Other) Unknown	$10,000,000
WP20110021-LRE	US 93 from south McGill city limits to the north McGill city limits. WP 65.02 to 66.17 Repair antiquated culverts under roadway (Other) Unknown	$6,000,000
WP20110023-LRE	US 6 from W boundary of Humboldt National Forest to Jct Ward Mountain Road. WP 30.48 to 31.28 Realign US 6 at Murry Summit (Other) Unknown	$2,000,000
	Total Proposed Expenditure:	**$54,679,771**

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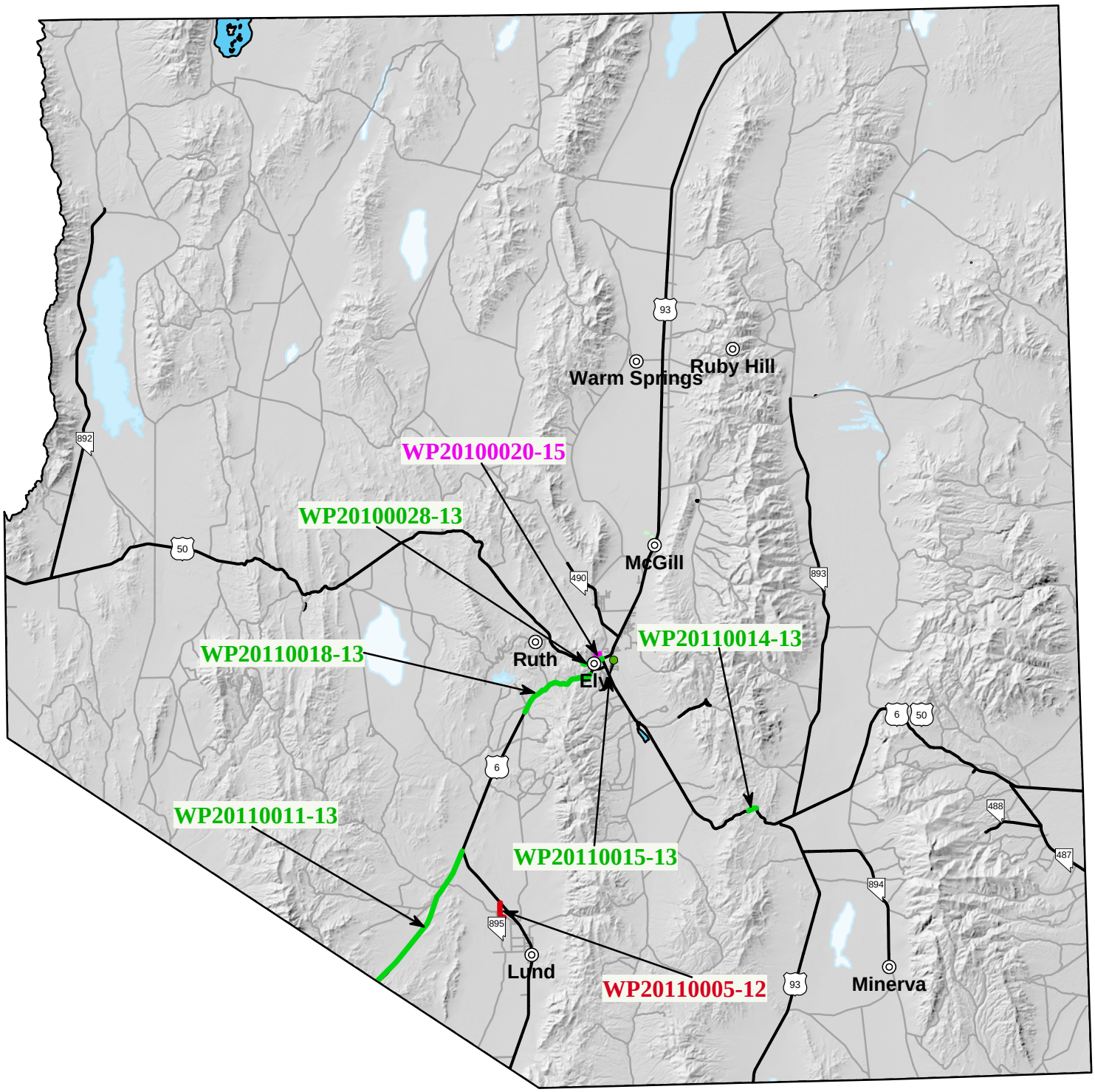
NDOT Projects: White Pine County



Prepared by:
Nevada Department of Transportation
June, 2011

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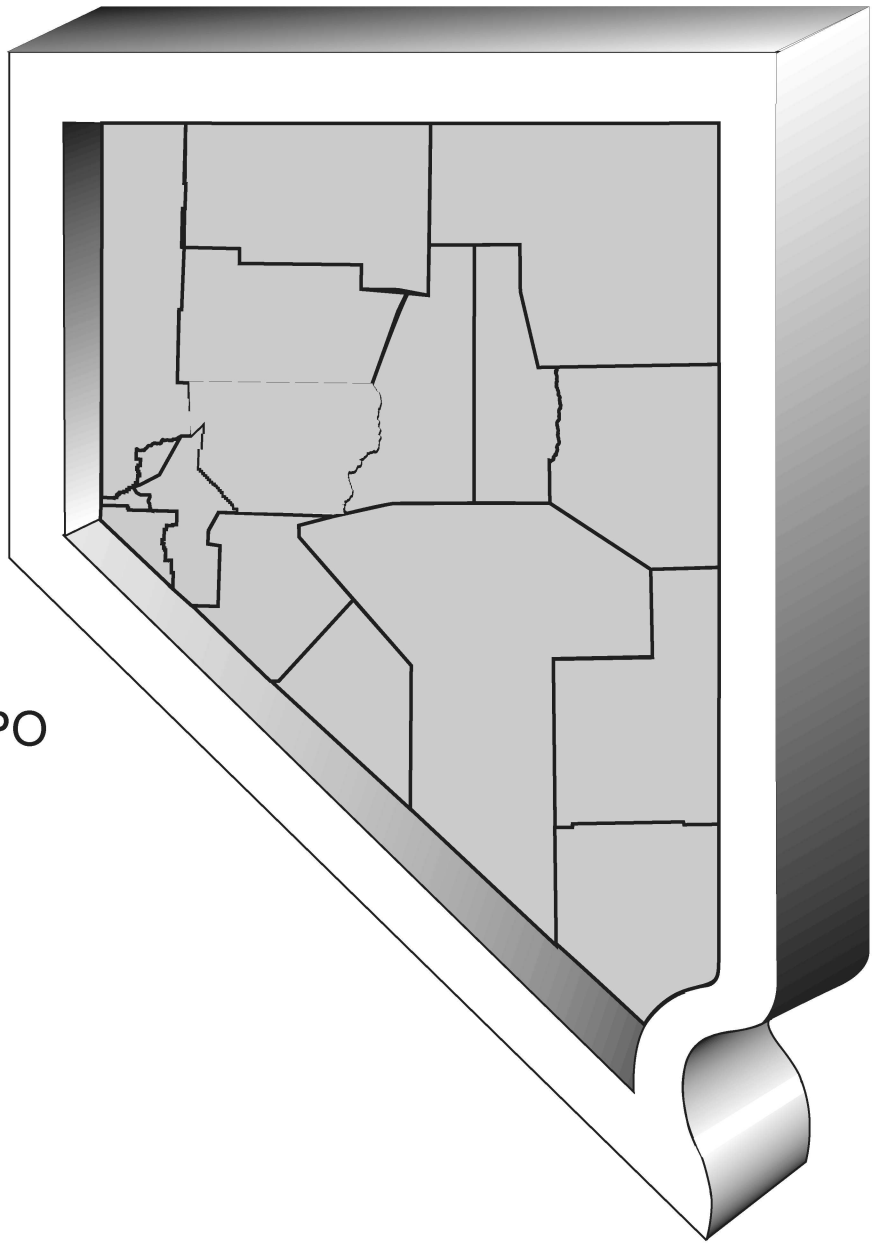
WP-2M



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FY 2012
ANNUAL WORK PROGRAM

FY 2013 – FY 2014
SHORT RANGE ELEMENT

FY 2015 – FY 2021
LONG RANGE ELEMENT

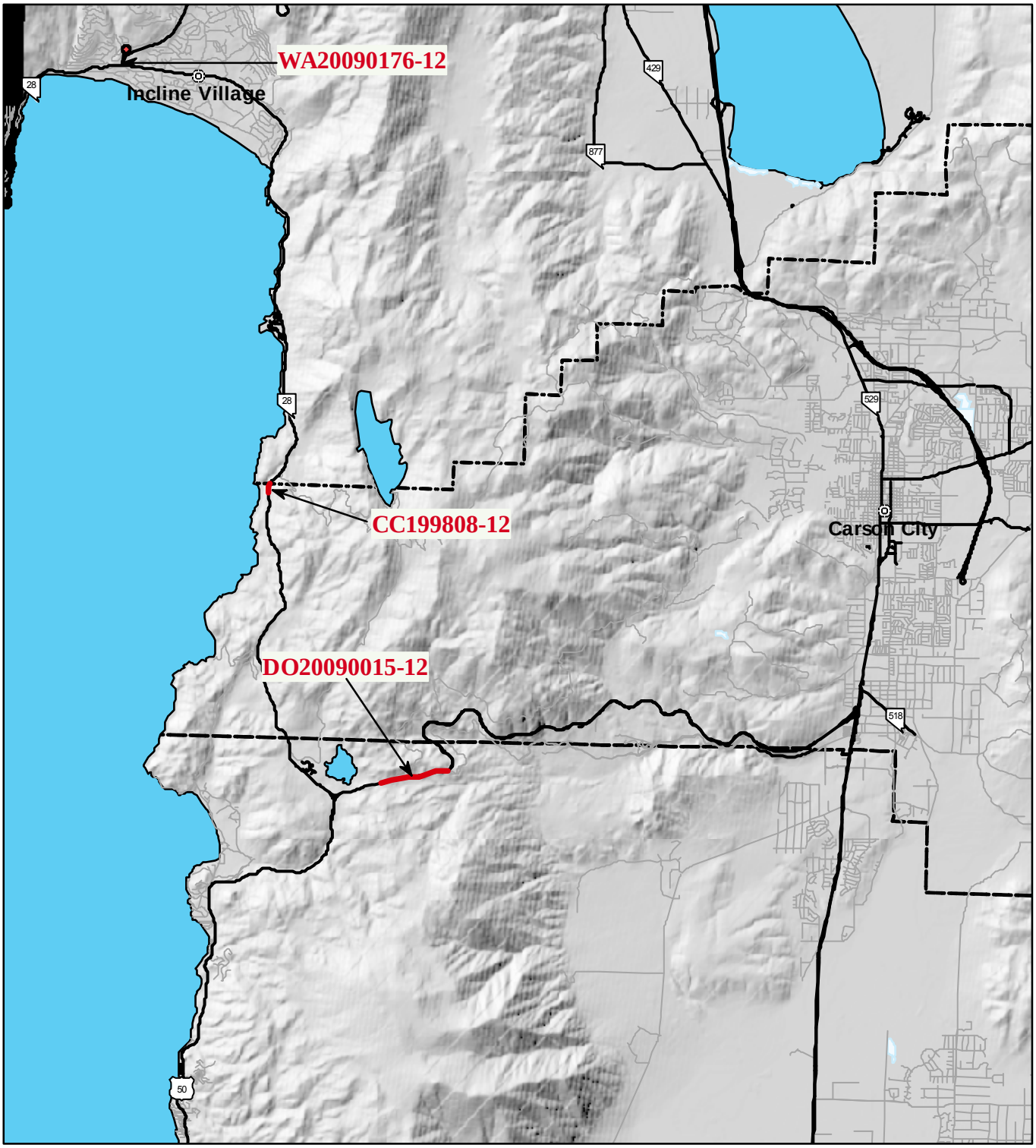
Proposed Highway Projects For Plan Fiscal Year : 2012 - 2021

Multi Mpo:Lake Tahoe

Map Location	Location / Project Description (Phase) - Fund Source	Total Amount
DO20090015-12	US 50 Spooner Summit Storm Drain project from Spooner Summit to CC/DO county line. DO 13.00 to 14.00 To conduct NEPA study for the construction of drop inlet replacement, placement of new drop inlets, slop flattening, grading, concrete curb and gutters, channel work. (Other) Unknown	$45,000
CC199808-12	SR 28 from the 0.13 M E of the CC/WA county line to the CC/WA county line. CC 3.82 to 3.95 Master Plan water quality and erosion control improvements. (PE) State Funded	$729,000
WA20090176-12	SR 28 Tahoe Blvd at the intersection of Mt. Rose Hwy (SR 431). WA 8.13 Construct a roundabout (Const) State Funded	$2,000,000
WA20110277-12	Bike Path Connecting Eastshore Drive National Scenic Byway from Incline Village to Sand Harbor State Park. Construction of Bike Path. (Const) Scenic Byways	$2,000,000
WA20110276-12	Development of a 3.2 Mile Segment of a 43-mile bikeway. (Const) Discretionary	$2,526,442
DO20110001-13	US 50 from Cave Rock to SR 28 Spooner Junction. Final design and construction of slope stability, water quality and erosion control improvements. (Not completed in Phase A or Phase B) (Const) Unknown	$7,425,000
	Total Proposed Expenditure:	**$14,725,442**

NOTE: All information presented is preliminary subject to revision.

NDOT Projects: Tahoe Area MPO



Prepared by:
Nevada Department of Transportation
August, 2011

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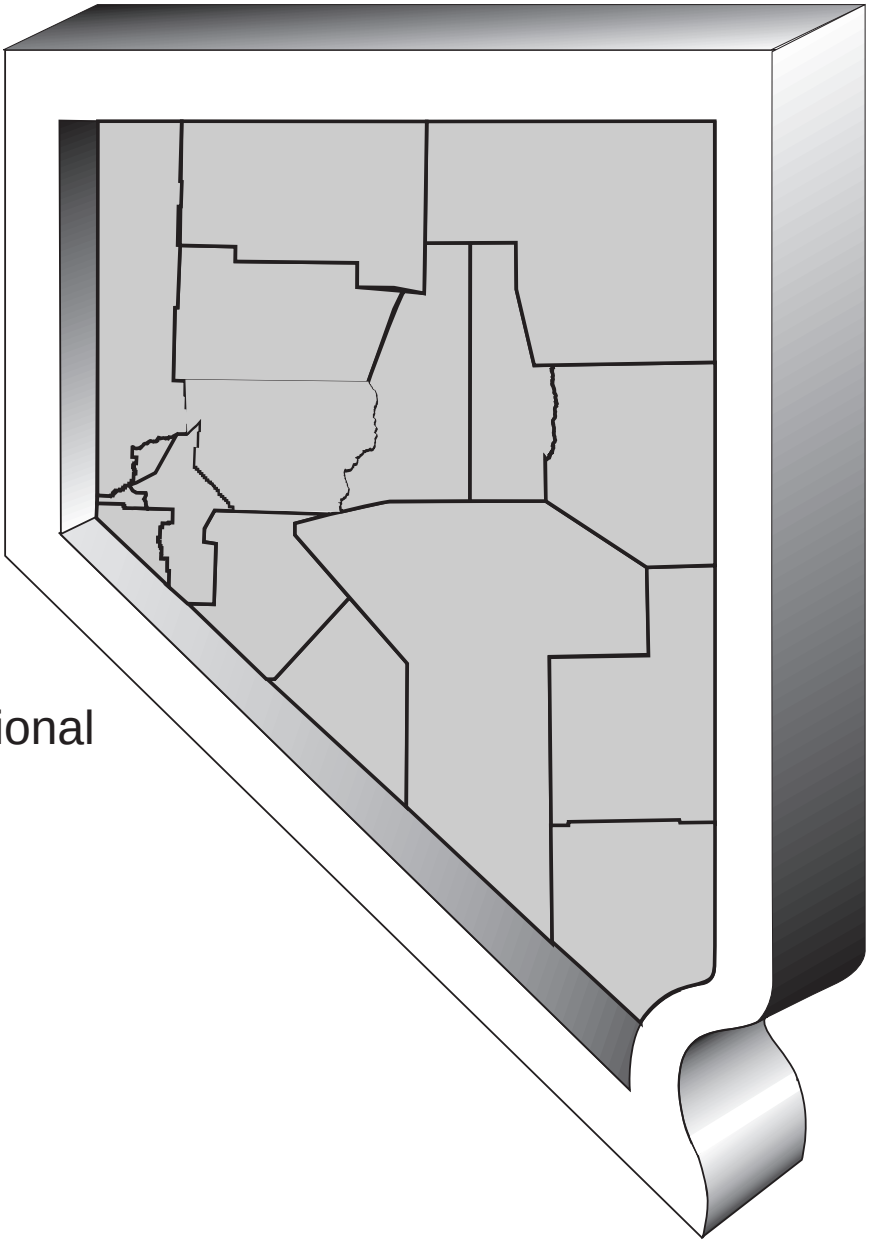
TA-1M



Regional

Regional

Nevada Regional Programs

FY 2012

Proposed Highway Projects For FY 2012

NEVADA REGIONAL PROGRAMS

TSP ID	Project Description / Fund Source	Total Amount
R20100001-12	Administration and Oversight for State and Locally Administered Projects / State Funded	$200,000
R20100002-12	Bond Repayment / Multi Funded	$35,000,000
R20100003-12	Capital Improvement Projects - Architectural projects to be selected / State Funded	$5,000,000
R20100004-12	Capital Improvement Projects - Maintenanxce Projects / State Funded	$495,000
R20100005-12	Intelligent Transportation Systems (ITS) - Incident Management Motorist Information System / State Funded	$1,500,000
R20100006-12	Integrated Transportation Reliability Program (ITRP) Phase 1 - Identify regional stakeholders, identify current congestion mitigation programs, current activities and deficiences in southern Nevada / State Funded	$300,000
R20100007-12	Nevada Regional Bridge Inspection and Maintenance Program - Projects to be identified / Bridge Improvement Funding	$1,900,000
R20100008-12	Nevada Regional Bridge Load Rating Program - Projects to be identified / Bridge Improvement Funding	$500,000
R20100009-12	Nevada Regional Bridge Scour Mitigation Progarm - Projects to be identified / Bridge Improvement Funding	$300,000
R20100010-12	Nevada Regional Emergency Project Fund - Projects to be identified / State Funded	$2,000,000
R20100011-12	Nevada Regional Environmental Restoration Program - Projects to be identified / State Funded	$500,000
R20100012-12	Nevada Regional Guardrail Program - Projects to be identified / State Funded	$2,000,000
R20100013-12	Nevada Regional Lake Tahoe EIP Program - Research, Partnering and Water Quality Monitoring Program / State Funded	$450,000

Proposed Highway Projects For FY 2012

NEVADA REGIONAL PROGRAMS

TSP ID	Project Description / Fund Source	Total Amount
R20100014-12	Nevada Regional Lake Tahoe EIP Retrofit and Monitoring Program - Projects to be identified / State Funded	$300,000
R20100015-12	Nevada Regional Landscaping - Community Match Program / State Funded	$2,000,000
R20100016-12	Nevada Regional Seismic Retrofit Program - Projects to be identified/ State Funded	$2,750,000
R20100017-12	Nevada Regional Sound Barrier Program - Projects to be identified / State Funded	$2,000,000
R20100018-12	Nevada Regional Water Quality Monitoring Program - Commerercial Vehicle Operation / State Funded	$400,000
R20100019-12	Policy and Procedure Manuals - Development / State Funded	$200,000
R20100020-12	Road Safety Audits - Consultation Services / Safety Funds	$330,000
R20100021-12	Safety Management System, Safety Data Warehouse - Consultant Services / Safety Funds	$600,000
R20100022-12	Statewide Materials Source Exploration Program - Projects to be identified / State Funded	$934,000
R20100023-12	Strategic Highway Safety Plan (SHSP) - Flex SHSP Projects / Safety Funds	$1,000,000
R20100024-12	Strategic Highway Safety Plan (SHSP) - Consultantation Services / Safety Funds	$600,000
	Total Proposed Expenditure:	**$61,259,000**

Nevada Regional Programs

FY 2013

Proposed Highway Projects For FY 2013

NEVADA REGIONAL PROGRAMS

TSP ID	Project Description / Fund Source	Total Amount
R20100001-13	Administration and Oversight for State and Locally Administered Projects / State Funded	$200,000
R20100002-13	Bond Repayment / Multi Funded	$35,000,000
R20100003-13	Capital Improvement Projects - Architectural projects to be selected / State Funded	$5,000,000
R20100004-13	Capital Improvement Projects - Maintenanxce Projects / State Funded	$495,000
R20100005-13	Intelligent Transportation Systems (ITS) - Incident Management Motorist Information System / State Funded	$1,500,000
R20100006-13	Integrated Transportation Reliability Program (ITRP) Phase 1 - Identify regional stakeholders, identify current congestion mitigation programs, current activities and deficiences in southern Nevada / State Funded	$300,000
R20100007-13	Nevada Regional Bridge Inspection and Maintenance Program - Projects to be identified / Bridge Improvement Funding	$1,900,000
R20100010-13	Nevada Regional Emergency Project Fund - Projects to be identified / State Funded	$2,000,000
R20100011-13	Nevada Regional Environmental Restoration Program - Projects to be identified / State Funded	$500,000
R20100012-13	Nevada Regional Guardrail Program - Projects to be identified / State Funded	$2,000,000
R20100013-13	Nevada Regional Lake Tahoe EIP Program - Research, Partnering and Water Quality Monitoring Program / State Funded	$450,000

Proposed Highway Projects For FY 2013

NEVADA REGIONAL PROGRAMS

TSP ID	Project Description / Fund Source	Total Amount
R20100014-13	Nevada Regional Lake Tahoe EIP Retrofit and Monitoring Program - Projects to be identified / State Funded	$300,000
R20100015-13	Nevada Regional Landscaping - Community Match Program / State Funded	$2,000,000
R20100016-13	Nevada Regional Seismic Retrofit Program - Projects to be identified/ State Funded	$2,750,000
R20100017-13	Nevada Regional Sound Barrier Program - Projects to be identified / State Funded	$2,000,000
R20100018-13	Nevada Regional Water Quality Monitoring Program - Commerercial Vehicle Operation / State Funded	$400,000
R20100019-13	Policy and Procedure Manuals - Development / State Funded	$200,000
R20100020-13	Road Safety Audits - Consultation Services / Safety Funds	$330,000
R20100021-13	Safety Management System, Safety Data Warehouse - Consultant Services / Safety Funds	$600,000
R20100022-13	Statewide Materials Source Exploration Program - Projects to be identified / State Funded	$934,000
R20100023-13	Strategic Highway Safety Plan (SHSP) - Flex SHSP Projects / Safety Funds	$1,000,000
R20100024-13	Strategic Highway Safety Plan (SHSP) - Consultantation Services / Safety Funds	$600,000
	Total Proposed Expenditure:	**$60,459,000**

Nevada Regional Programs

FY 2014

Proposed Highway Projects For FY 2014

NEVADA REGIONAL PROGRAMS

TSP ID	Project Description / Fund Source	Total Amount
R20100001-14	Administration and Oversight for State and Locally Administered Projects / State Funded	$200,000
R20100002-14	Bond Repayment / Multi Funded	$35,000,000
R20100003-14	Capital Improvement Projects - Architectural projects to be selected / State Funded	$5,000,000
R20100004-14	Capital Improvement Projects - Maintenanxce Projects / State Funded	$495,000
R20100005-14	Intelligent Transportation Systems (ITS) - Incident Management Motorist Information System / State Funded	$1,500,000
R20100006-14	Integrated Transportation Reliability Program (ITRP) Phase 1 - Identify regional stakeholders, identify current congestion mitigation programs, current activities and deficiences in southern Nevada / State Funded	$300,000
R20100007-14	Nevada Regional Bridge Inspection and Maintenance Program - Projects to be identified / Bridge Improvement Funding	$1,900,000
R20100010-14	Nevada Regional Emergency Project Fund - Projects to be identified / State Funded	$2,000,000
R20100011-14	Nevada Regional Environmental Restoration Program - Projects to be identified / State Funded	$500,000
R20100012-14	Nevada Regional Guardrail Program - Projects to be identified / State Funded	$2,000,000
R20100013-14	Nevada Regional Lake Tahoe EIP Program - Research, Partnering and Water Quality Monitoring Program / State Funded	$450,000

Proposed Highway Projects For FY 2014

NEVADA REGIONAL PROGRAMS

TSP ID	Project Description / Fund Source	Total Amount
R20100014-14	Nevada Regional Lake Tahoe EIP Retrofit and Monitoring Program - Projects to be identified / State Funded	$300,000
R20100015-14	Nevada Regional Landscaping - Community Match Program / State Funded	$2,000,000
R20100016-14	Nevada Regional Seismic Retrofit Program - Projects to be identified/ State Funded	$2,750,000
R20100017-14	Nevada Regional Sound Barrier Program - Projects to be identified / State Funded	$2,000,000
R20100018-14	Nevada Regional Water Quality Monitoring Program - Commerercial Vehicle Operation / State Funded	$400,000
R20100019-14	Policy and Procedure Manuals - Development / State Funded	$200,000
R20100020-14	Road Safety Audits - Consultation Services / Safety Funds	$330,000
R20100021-14	Safety Management System, Safety Data Warehouse - Consultant Services / Safety Funds	$600,000
R20100022-14	Statewide Materials Source Exploration Program - Projects to be identified / State Funded	$934,000
R20100023-14	Strategic Highway Safety Plan (SHSP) - Flex SHSP Projects / Safety Funds	$1,000,000
R20100024-14	Strategic Highway Safety Plan (SHSP) - Consultantation Services / Safety Funds	$600,000
	Total Proposed Expenditure:	**$60,459,000**

Nevada Regional Programs

FY 2015

Proposed Highway Projects For FY 2015

NEVADA REGIONAL PROGRAMS

TSP ID	Project Description / Fund Source	Total Amount
R20100001-15	Administration and Oversight for State and Locally Administered Projects / State Funded	$200,000
R20100002-15	Bond Repayment / Multi Funded	$35,000,000
R20100003-15	Capital Improvement Projects - Architectural projects to be selected / State Funded	$5,000,000
R20100004-15	Capital Improvement Projects - Maintenanxce Projects / State Funded	$495,000
R20100005-15	Intelligent Transportation Systems (ITS) - Incident Management Motorist Information System / State Funded	$1,500,000
R20100006-15	Integrated Transportation Reliability Program (ITRP) Phase 1 - Identify regional stakeholders, identify current congestion mitigation programs, current activities and deficiences in southern Nevada / State Funded	$300,000
R20100007-15	Nevada Regional Bridge Inspection and Maintenance Program - Projects to be identified / Bridge Improvement Funding	$1,900,000
R20100010-15	Nevada Regional Emergency Project Fund - Projects to be identified / State Funded	$2,000,000
R20100011-15	Nevada Regional Environmental Restoration Program - Projects to be identified / State Funded	$500,000
R20100012-15	Nevada Regional Guardrail Program - Projects to be identified / State Funded	$2,000,000
R20100013-15	Nevada Regional Lake Tahoe EIP Program - Research, Partnering and Water Quality Monitoring Program / State Funded	$450,000

Proposed Highway Projects For FY 2015

NEVADA REGIONAL PROGRAMS

TSP ID	Project Description / Fund Source	Total Amount
R20100014-15	Nevada Regional Lake Tahoe EIP Retrofit and Monitoring Program - Projects to be identified / State Funded	$300,000
R20100015-15	Nevada Regional Landscaping - Community Match Program / State Funded	$2,000,000
R20100016-15	Nevada Regional Seismic Retrofit Program - Projects to be identified/ State Funded	$2,750,000
R20100017-15	Nevada Regional Sound Barrier Program - Projects to be identified / State Funded	$2,000,000
R20100018-15	Nevada Regional Water Quality Monitoring Program - Commerercial Vehicle Operation / State Funded	$400,000
R20100019-15	Policy and Procedure Manuals - Development / State Funded	$200,000
R20100020-15	Road Safety Audits - Consultation Services / Safety Funds	$330,000
R20100021-15	Safety Management System, Safety Data Warehouse - Consultant Services / Safety Funds	$600,000
R20100022-15	Statewide Materials Source Exploration Program - Projects to be identified / State Funded	$934,000
R20100023-15	Strategic Highway Safety Plan (SHSP) - Flex SHSP Projects / Safety Funds	$1,000,000
R20100024-15	Strategic Highway Safety Plan (SHSP) - Consultantation Services / Safety Funds	$600,000
	Total Proposed Expenditure:	**$60,459,000**