NEVADA STATE WELFARE DIVISION



STATE FISCAL YEAR 2004 FACT BOOK

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FOREWORD

The Fiscal Year (FY) 2004 Nevada State Welfare Division Fact Book provides a comprehensive description of division services, eligibility criteria and program statistics. This document represents the agency motto, "Working for the Welfare of ALL Nevadans."

Although the Welfare Division continued to deal with the aftereffects of the tragic events of September 11, 2001, the FY 2004 TANF caseload decreased by 20 percent from FY 2003 due to improved conditions in Nevada's economy as well as Welfare staff's ongoing efforts toward stressing work-first and transitioning people to self-sufficiency. By the end of FY 2004, the TANF cash grant caseload decreased to below 23,000 recipients, indicating potential stabilization. The events of September 11, 2001 had a significant impact in fiscal years 2001, 2002 and 2003 contributing toward a 59 percent increase in the TANF caseload from FY 2001 to FY 2002, and an additional eight percent (8%) growth in FY 2003.

Additionally, the Food Stamp Program continued to grow with a new historical peak of 122,138 participating persons in March 2004. The number of Medicaid eligibles also continued to increase, growing 15 percent in FY 2003 and 5 percent in FY 2004. Child support collections increased from \$122.5 million in FY 2003 to \$134.9 million in FY 2004.

The 2003 Legislature approved a significant increase in new positions over the 2003-2005 biennium to address caseload growth. A staffing plan was approved to accelerate the hiring of the new positions to try to immediately address the processing of public assistance applications. Positions were filled, however, newly hired staff are required to master nine skillsets of staff development before becoming fully certified case managers.

There were many activities that occurred in FY 2004 to further the cause of moving people from welfare to self-sufficiency. Staff and I believe the Fact Book provides valuable information to assess the progress made and what remains to be accomplished. Users of the document should pay particular attention to footnotes on individual tables and graphs.

Any comments or suggestions are welcome so we can improve future editions.

Nancy Kathryn Ford Administrator

OVERVIEW

OVERVIEW OF THE STATE WELFARE DIVISION

The mission of the Nevada State Welfare Division is to provide quality, timely and temporary services enabling Nevada families, the disabled and elderly to achieve their highest levels of self-sufficiency.

MAJOR PROGRAMS

- Temporary Assistance for Needy Families (TANF)
- Child Support Enforcement Program (CSEP)
- Employment and Training (E&T)
 - New Employees of Nevada (NEON)
 - Food Stamp Employment & Training
 - Social Services
- Child Care Development Fund (CCDF)
 - Child Care Subsidy Program
 - Office of Early Care & Education
- Medicaid Eligibility to include:
 - Medical coverage for TANF families
 - Child Health Assurance Program (CHAP)
 - Medical Assistance for the Aged, Blind and Disabled (MAABD)
 - Medicare Beneficiaries to include:
 - Qualified Medicare Beneficiaries (QMBs)
 - Special Low-Income Medicare Beneficiaries (SLMBs)
 - Qualified Individuals 1 (QIs-1)
 - Qualified Disabled Working Individuals (QDWIs)

Note: Medicare Beneficiaries do not receive the full scope of Medicaid services.

- Food Stamps
- Energy Assistance Program (EAP)

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Temporary Assistance for Needy Families (TANF)

TANF provides assistance to needy families so children may be cared for in their homes or in the homes of relatives, and provides parents/caretakers with job preparation, work opportunities and support services to enable them to leave the program and become self-sufficient.

TANF is a time-limited cash assistance program. Federal law allows a five-year lifetime limit. In Nevada, recipients may receive 24 months of assistance, after which they must remain off for 12 consecutive months, unless they meet hardship criteria. Receipt of benefits may continue within these time limits until the lifetime limit of five years is reached.

TANF is federally funded through a block grant from the Department of Health and Human Services. In addition, through the maintenance of effort (MOE) provision in the federal regulations, states are required to contribute money equal to 80% of the amount spent on the former Aid to Families with Dependent Children (AFDC) and AFDC-related programs during federal fiscal year 1994. The 80% MOE can be reduced to 75% for each year the work participation rates are met.

Individuals must complete an application and submit it to their local welfare office. The TANF application is also a Medicaid application; Medicaid eligibility is determined in conjunction with TANF and a decision on the application is made within forty-five (45) days.

Program success is measured by the number of households which leave the TANF program due to employment.

In FY 04, the average number of recipients receiving cash benefits each month was 24,926; another 67,929 received medical assistance only. The total cash grant expenditure for TANF in FY 04 was \$37,631,175 with an average monthly grant of \$125.80 per recipient. The average TANF grant household size was 2.53 people.

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Child Support Enforcement Program (CSEP)

Nevada's CSEP program provides five basic services to both TANF and non-TANF families. They are 1) locating parents; 2) establishing paternity for children born outside of marriage; 3) establishing financial and medical support orders; 4) enforcing support orders; and 5) collecting and distributing support payments. In providing these services, the birthrights of children are established, support is secured for children missing one or both parents, and the burden on Nevada taxpayers is reduced by offsetting the need for public assistance.

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NEVADA STATE WELFARE DIVISION

Federal Financial Participation (FFP) in the program is available at the rate of 66% for most necessary and approved expenditures. FFP is 90% for the cost of genetic testing to determine parentage. The state and counties contribute 34% (or 10% for paternity testing) toward the cost of the program. State and county contributions are reduced by incentives paid by the federal government on collections. The majority of incentives are passed on to the district attorneys to encourage increased collection performance.

Individuals applying for TANF are automatically served by CSEP. In fact, cooperation with CSEP is a condition of eligibility. In most counties the district attorneys provide CSEP services to non-TANF clients.

In state fiscal year (SFY) 04, the Nevada Child Support Enforcement Program collected \$134,857,240 in child support, which is more than a ten percent increase from SFY 03. This represents a significant increase from the \$59.3 million collected in SFY 94.

Nevada's program collected \$25,676,349 in child support for caretakers residing in another state in federal fiscal year (FFY) 04. Collections for out-of-state households represent 20% of Nevada's total collections, which clearly exceeds the 10% national average.

In SFY 04, the CSE program served 20,777 cases.

CSE assists families in moving from public assistance to self-sufficiency. In SFY 04, the program passed on \$321,646 in child support to families receiving TANF benefits. These payments were totally funded by the state since Congress no longer mandates the disregard payment and eliminated federal participation in FFY 98. Previously, the federal government contributed 50% towards these payments. During SFY 04, the program also collected and distributed \$21,111,888 in child support payments to families who had previously left the welfare rolls in Nevada.

In SFY 2000 the Nevada Child Support Enforcement Program implemented the centralized State Collections and Disbursement Unit (SCaDU), which was required under the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA). This unit provides a single, automated location for collections and disbursements, allowing for greater efficiencies and getting payments to families faster. In addition SCaDU makes the task of withholding child support wages easier for employers because there is only one location to send payments to, rather than a multitude of county locations.

The Non-Custodial Parent Employment and Training Program serves the employment needs of parents unable to support their children because they do not have a job. Child support staff refers the individuals to an employment specialist to assess their employability and refers them to suitable jobs or training programs.

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In SFY 00, the program completed converting all child support cases to the integrated management system known as NOMADS (Nevada Operations of Multi-Automated Data Systems). The system allows the program to expand and improve the exchange of information with other state and federal systems. The system was instrumental in increasing collections through Federal Tax Offsets from \$8,039,495 in SFY 01 to \$10,272,469 in SFY 04, and intercepted Unemployment Benefits from \$2,133,943 in SFY 01 to \$3,943,585 in SFY 04.

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Employment and Training (E&T)

The Welfare Division provides education and training to individuals via the New Employees of Nevada (NEON), the Food Stamp Employment and Training, and the Non-Custodial Parent Employment and Training programs. Clients are further assisted with social services to help them become self-sufficient.

NEON

NEON provides Temporary Assistance for Needy Families (TANF) recipients a means to acquire basic and vocational skills and overcome barriers to achieve economic independence through employment. With few exceptions, a TANF applicant begins participation in the NEON program at the same time their eligibility is determined. A TANF applicant is assessed to determine employability and what services are necessary (i.e., child care, transportation, work clothing, etc.) to facilitate a rapid transition into the workforce. For those TANF applicants unsuccessful in obtaining employment in the Applicant Job Search (AJS) activity, or determined not ready to enter the workforce, services are provided to enhance their future success. As a TANF participant, further assessment and/or evaluation occurs to determine vocational abilities and interests. Recipients are screened to determine if personal issues such as domestic violence, parenting, substance abuse, etc., are inhibiting a successful transition to productive employment. After completing the assessment, the participant enters into a Personal Responsibility Plan (PRP) with the Welfare Division. The PRP specifies the services the participant will receive from the agency and identifies what the participant must do to achieve goals. The period of time to fulfill the expectations of the contract is limited to 24 months with few exceptions. Services are determined based on the individual's needs and can range from short-term classroom training to placements in public or nonprofit settings where job skills are gained through practical experience.

Workshops, support groups and individual counseling offer participants the opportunity to address issues such as drug/alcohol addiction, domestic violence and parenting. Supporting Teens Achieving Real-Life Success (STARS) offers workshops, support groups, and mentoring aimed at reducing welfare dependency among teens by promoting education and employment.

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The NEON program collaborates with the public school system, community colleges, the Department of Employment, Training and Rehabilitation, public health agencies and community-based nonprofit organizations to obtain many of the services provided to NEON participants.

The NEON program receives funding through the TANF Block Grant and State General Fund. Funding to provide child care services to NEON participants is obtained from the Child Care Development Fund.

Food Stamp Employment & Training

Nevada operates a Food Stamp Employment & Training (FS E&T) program statewide to provide employment, education, training and support services to Food Stamp recipients required to participate in a work activity as a condition of eligibility for food coupons. Each mandatory participant is invited to attend an orientation workshop. After a group orientation is completed, an individual assessment is performed to determine the appropriate FS E&T activity for the individual (i.e., job search, job readiness or workfare). Support services such as transportation, child care reimbursement and money for work-related costs are available to participants. Food Stamp eligibility is approved or denied within 30 days of application for benefits. At approval, the eligibility worker determines each household member's FS E&T participation status. Exemptions from participation include being elderly, disabled, employed at least 30 hours per week, or being temporarily laid off from a job.

Each fiscal year, Nevada receives a 100% federal grant administered through Food and Nutrition Service of the U.S. Department of Agriculture to operate the program. Each state agency's grant is comprised of FS E&T grant funds and participant reimbursable expenses. Administration and operation of the Food Stamp E&T program is 100% federally funded. Participant expenses are funded with 50% federal and 50% state funds.

The Balanced Budget Act of 1997 includes several provisions that affect the Food Stamp Employment & Training program. Two of these provisions affect work requirements for Able-Bodied Adults Without Dependents (ABAWDs) and Food Stamp E&T funding. Additional federal funding has been allocated as of FFY 98 to encourage states to create work opportunities for ABAWDs. Eighty percent of the federal funds must be used to serve ABAWDs. Special work requirements and time limits have been established for ABAWDs; they must work at least 20 hours a week (averaged monthly) or participate in a workfare or educational employment program. Nevada no longer offers a workfare component. Nevada tracks the number of participants who obtain employment from participating in a work component. In SFY 03, participants who obtained employment averaged 33 hours per week with an average hourly wage of \$7.85.

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Social Services

The challenge of working with the "hardest to employ" (HtE) participants, who are also facing cash assistance time limits, are addressed by Welfare Division social workers. The HtE families experience a multitude of barriers/issues preventing them from being both emotionally and economically self-sufficient. Some issues addressed by social workers with the HtE family are domestic violence, substance abuse, mental health, health and/or caring for children with severe medical or emotional problems. Services provided to TANF participants requiring social worker intervention may include:

- Completing psycho-social assessments on participants, including home visits to determine the home environment, to ensure a comprehensive picture of the participant and his/her family is gathered before a detailed Personal Responsibility Plan (PRP) is developed with the participant. Social workers provide intensive services and follow up with the families on a monthly basis until the issues are alleviated or resolved. Social workers utilize an array of assessments to identify client issues, such as South Oaks Gambling Screen, Learning Disability Screen, Domestic Violence Screen, ecomaps and genograms. Social workers also provide intensive services and follow up with the families on a monthly basis until the issues are alleviated or resolved.
- Social workers administer the Substance Abuse Subtle Screening Inventory (SASSI) to TANF participants when substance abuse is suspected. Social workers then coordinate with the Bureau of Alcohol and Drug Abuse (BADA) to provide further evaluation and treatment for TANF participants in need of substance abuse services.
- Social workers evaluate and approve alternative living situations for minor parents when the minor parent is not living with their parents, legal guardians or in an approved adult-supervised setting and apply for cash assistance.
- Social workers participate in Multi-Disciplinary Teams (MDTs) in their communities to help coordinate a continuum of services for participants (for example, a participant is receiving a housing subsidy, training and Vocational Rehabilitation services; each entity requires a service plan and the MDT team ensures the plans are coordinated).
- Social workers provide guidance and field supervision to UNLV/UNR social work interns assigned to the division's Supporting Teens Achieving Real-Life Success (STARS) Program.

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Social service programs are funded through the TANF Block Grant and the State General Fund. During SFY 04, service contracts included:

<u>Service</u>	<u>Amount</u>
Non-medical Substance Abuse Treatment Domestic Violence	\$568,875 \$545,625

The Welfare Division also developed a protocol with the Division of Mental Health and Developmental Services, and Vocational Rehabilitation to effectively address mental health and vocational rehabilitation issues with TANF clients serviced by these agencies.

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Child Care Development Fund

Child Care Subsidy Program

The Child Care Subsidy program assists Nevada's low-income families with their child care needs so they can become employed and exit or avoid the welfare system. Nevada's Child Care Subsidy program has grown from approximately \$23 million in state fiscal year (SFY) 2000 to over \$37 million in SFY 04. The state's welfare reform efforts have benefited from the child care program.

The Welfare Division contracts with two nonprofit agencies which manage the child care program: the Children's Cabinet in northern Nevada and Economic Opportunity Board Community Action Partnership, Child Care Assistance Division, in southern Nevada. These entities outstation staff in Welfare Division field offices throughout the state to provide resource and referral services as well as child care subsidy services to our clientele needing those services to become self-sufficient.

The Welfare Division, through its contractors, provided child care subsidies to an average of 4,741 children per month and an average of 2,699 Nevada families per month.

To establish priorities and gain statewide input concerning Nevada's child care needs, the Statewide Child Care Advisory Committee meets on a regular basis. In FY 00, the committee was restructured to include representatives from a variety of disciplines including the medical, gaming and insurance fields, a major corporation, consumers and providers.

The Welfare Division continues to support quality child care activities including scholarships for early childhood education at the community colleges and universities and training activities provided by our contractors.

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Office of Early Care & Education

The state Office of Early Care and Education (OECE) was established to oversee and coordinate programs funded by the quality improvement funds received through the federal Child Care Development Funds (CCDF). Some of the programs funded through this office include Accreditation Technical Assistance, Southern Nevada's Welfare Child Care Training Program, Tiered Reimbursement, The NV Child Care Registry, The Apprenticeship Program, Pre-K Standards development, Child Care Scholarships, and Infant/Toddler Quality Improvement Grants.

In addition to the quality programs, the Office also includes the Head Start State Collaboration Office. The purpose of this office is to develop significant partnerships between the State of Nevada, community agencies and Head Start grantees. The Collaboration Coordinator facilitates in a coordinated approach to planning and service delivery, by building linkages, encouraging widespread collaboration and by helping to build seamless early childhood systems for all low-income children.

A brief description of the programs is as follows:

Accreditation Technical Assistance

There are four child development specialists across the state assisting child care centers and family home providers with the process of accreditation. Technical assistance includes classroom or home observation, training, quality improvement dollars, costs for the accreditation materials and process, and a one-time accreditation bonus. The quality improvement dollars and bonus are based on the number of children served. Accredited child care centers and family home providers receive an increase in subsidy dollars through EOB Community Action Partnership or The Children's Cabinet.

<u>Tiered Reimbursement</u>

Tiered quality strategies (TQS) broadly encompass the systems of tiered reimbursement, rated licensing, quality rating systems, and a combination of these strategies. There are similarities and differences in these systems as implemented by states. However, each of these tiered quality strategies has as the overarching goal to improve child care quality through system wide improvements rather than through an incremental approach.

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In tiered reimbursement systems (TRS), states provide higher rates of pay for child care centers and/or family child care homes that participate in the subsidy program, and achieve one or more levels of quality beyond basic licensing requirements. The funding (merit awards, bonuses, incentive pay, etc.) can be assigned to go to an individual, eligible subsidized child, or can be assigned to go to the child care program or provider. In addition to the higher rate of pay, the funding strategies used in tiered reimbursement can also include bonuses, stipends, salary initiatives, State dependent care tax credits, etc. TRS is the most common tiered quality strategy.

Currently in Nevada, there are 37 accredited child care centers at tier 4 receiving a 15% increase in subsidy dollars.

Welfare Child Care Training Program

A child care training program has been designed for NEON participants in southern Nevada. This 8-week training program began in January 2003. Participants receive approximately 260 training hours in child development, routine caregiving such as feeding, diapering, keeping children healthy and safe, CPS, positive guidance techniques, and how to plan and implement activities for children birth through five. They also receive training in signs of illness and first aid, which meet child care licensing requirements. In addition, participants spend 105 hours in the classroom receiving hands-on experience in caring for infants, toddlers and preschoolers.

Nevada Child Care Apprenticeship Program

The Nevada Child Care Apprenticeship Program provides financial assistance, education and training for novice early care and education teachers. It encourages entry-level teachers to advance on the career ladder and promotes the completion of the apprenticeship certification as well as the continuance of education past the apprenticeship and journeyman level to the completion of associates or bachelors degrees in Early Childhood Education.

This program was established in FY99 and it has exceeded its goals since implementation. As of September 2004, 234 apprentices are enrolled, 141 mentors have signed up and approximately 95 child care centers have agreed to participate in the apprenticeship program.

The Nevada Registry Professional Recognition System

The Nevada Registry is a statewide system of career development and recognition created to acknowledge the dedicated professionals who work with Nevada's children. The Nevada Registry aims to support careers in early care and education (ECE) by validating the professional achievements of those working in the field and is one of the statewide efforts geared toward reducing staff turnover, increasing wages, heightening professionalism and increasing advancement opportunities for ECE practitioners.

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Nevada Early Care and Education Professional Career Ladder

Historically, early care and education (ECE) have not been viewed as equal in importance to other fields of study and have not traditionally been viewed as a profession. In order to begin to professionalize the field of ECE, there must be a system in place that supports ECE as an established professional education system. The Career Ladder is that system.

The ladder is based on what national research shows about the importance of specialized training in ECE and the correlation between formal education and quality environments for children. The ladder views the field of ECE as a distinct and separate body of knowledge and area of specialization.

Pre-K Standards

Nevada's Pre-K Standards were approved by the State Board of Education in March 2004 and have been distributed to all licensed child care centers and family day care providers. A committee for professional development was established in February of 2004, and is in the process of developing teacher support materials, parent guides and teacher training modules and workshops.

<u>Teacher Education and Compensation Helps (T.E.A.C.H.) Project</u>

The Nevada Office of Early Care and Education hosted a presentation in February 2004 on the Teacher Education and Compensation Helps (T.E.A.C.H.) Early Childhood® Project: A National Strategy to Improve the Education, Compensation, and Retention of the Early Childhood Workforce. Nevada has decided to run a pilot project for one-year in the Reno area with statewide participation to follow.

Head Start State Collaboration Office

The Nevada Head Start State Collaboration Office (HS SCO) builds systems and promotes quality educational, health, and social services for young children and their families by bringing together state and community level decision makers to develop collaborative plans to provide improved, integrated services.

The Nevada HS SCO is a federally funded grant from the Administration for Children and Families - Head Start Bureau. The Nevada HS SCO is housed in the Welfare/Child Care Division of the State Department of Human Resources. The mission statement of the Nevada HS SCO is as follows: "Through statewide partnerships, the Nevada Head Start State Collaboration Office enhances relationships, builds systems, and promotes quality services to meet the needs of young children and their families."

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In other words, the HS SCO works to develop significant partnerships between State of Nevada governmental departments, community agencies, and Head Start direct program service grantees in order to aid them in meeting the Head Start Performance Standards, and thus, the needs of Head Start children.

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Medicaid Eligibility

TANF-Related Medical Only

There are several groups related to the TANF program which receive medical assistance only (no cash) referred to as Temporary Assistance for Needy Families -Related Medical Only cases. These groups are: 1) Medicaid coverage for persons who are eligible to receive cash assistance but choose to receive medical benefits only, or who are ineligible to receive cash assistance due to TANF time limits or failure to cooperate with a cash-only eligibility requirement; 2) Medicaid coverage for persons who cannot receive cash assistance (TANF) or assistance through the Child Health Assurance Program (CHAP) due to income from an individual who is not their parent or spouse. This includes: a) children ages 0-18 who cannot receive cash assistance due to stepparent income; b) children ages 0-18 of a minor parent (under age 18) not eligible to receive cash assistance due to the grandparents' income; and c) parents or children ages 0-18 ineligible for TANF/CHAP due to income of another child in the household: 3) Medicaid on a month-by-month basis for all illegal or other non-citizens not covered in other eligible categories for emergency medical assistance. These applicants must meet TANF or CHAP requirements except for citizenship; 4) Medicaid for any pregnant woman eligible for the program in any month of her pregnancy continues for pregnancy-related and postpartum coverage during the course of her pregnancy regardless of changes in her income; 5) Medicaid for the first year of life for any newborn of a Medicaid eligible pregnant woman regardless of income or resource changes; 6) TANF prior medical coverage is available up to three (3) months prior to the TANF application month if the client/family received medical services during this time. Eligibility is determined on a month-by-month basis; and, 7) TANF post-medical assistance is available for the following groups: a) Medicaid assistance continues for up to six (6) months for households which become ineligible for TANF cash assistance due to the increased earned income of the caretaker OR loss of a disregard (exclusion) in the budgeting process; and b) Medicaid assistance continues for up to four (4) months for households which become ineligible for TANF cash assistance due to child support collected through the agency.

Certain child welfare cases are eligible for medical-only coverage because they are eligible by income standards (Title IV-E or Foster and Institutional Care [FIC]). Consequently, medical coverage is provided to children in foster care, children receiving adoption subsidies who are Title IV-E and FIC eligible, and children for whom a public agency is assuming full or partial financial responsibility.

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Child Health Assurance Program (CHAP)

The Child Health Assurance Program provides Medicaid coverage to pregnant women and children under age six, including unborns, with income below 133% of poverty; and to children age six or older born after September 30, 1983 with income below 100% of poverty. It provides necessary medical assistance to these individuals who have no health insurance coverage and meet poverty limits, yet are ineligible to receive TANF cash benefits or TANF-related Medicaid.

Those requesting assistance must complete an application for medical services and submit it to the local welfare office for processing. A decision is made within 45 days. Medicaid may be requested and granted when certain criteria are met, for up to three months prior to the application month.

CHAP funding is 50% federal and 50% state funding for medical services, staff and administrative costs. The federal Medicaid funds are administered through the Division of Health Care Financing and Policy. Program success is measured by Division of Health Care Financing and Policy statistics on reductions in low birth weights and infant mortality.

In SFY 04, an average of 26,627 pregnant women and children were medically assisted each month. The households served averaged 1.80 people.

Medical Assistance for the Aged, Blind and Disabled (MAABD)

Medical Assistance for the Aged, Blind and Disabled (MAABD) is a medical services only program. Frequently, many applicants are already on Medicare; thus, Medicaid supplements their Medicare coverage. Additionally, others are eligible for Medicaid coverage as a result of being eligible for a means-tested public assistance program, (i.e., Supplemental Security Income [SSI]).

The various categories of eligible persons who may qualify for Medicare, Medicaid or both are:

- Supplemental Security Income (SSI) recipients;
- Nursing facility residents with gross monthly income up to 300% of the SSI payment level (State Institutional Cases);

Under an agreement with the Welfare Division, Nevada counties pay the non-federal share of costs for institutionalized persons whose monthly income is between \$799 and 300% of the SSI payment level. These cases are known as County Match cases.

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- Individuals can receive medical coverage for up to three months prior to their application if they apply for or would be eligible for any of the Medicaid categories (Prior Medical Cases);
- Certain individuals who have lost SSI eligibility, but would still be eligible if some of their income were disregarded (Public Law Cases);
- Disabled children who require medical facility care but can appropriately be cared for at home (Katie Beckett Cases);
- Aged or physically disabled individuals who require medical facility care but can appropriately be cared for at home and aged individuals who have been residing in nursing facilities who can appropriately be cared for in adult group care facilities (Home and Community-Based Waivers); and
- Non-citizens who do not meet citizenship eligibility criteria who have emergency medical services may qualify for some (not all) Medicaid services.

Applications are required for all of the aforementioned benefits; they are processed as follows:

- SSI cases: 10 working days following receipt of the eligibility determination made by the Social Security Administration.
- Aged cases: Within 45 days of application.
- Disabled and Blind cases: Within 90 days of application.

Medicare Savings Program

The Medicare Savings Programs are different from other coverage groups in that they do not receive the full scope of Medicaid benefits. The five groups described below comprise the Medicare Savings Program population. Application for benefits must be made and a decision rendered within forty-five (45) days. Success in the Medicare Savings Program is assessed by the fact there are program expenditures meaning: if the state can pay for a low-income individual's Medicare premium, it saves state dollars by ensuring Medicare coverage of medical services. For example, a medical service costing \$100 is incurred by a client with dual coverage. Approximately 80% of the charge, or \$80, is paid by Medicare. The remaining \$20 is paid on a 50/50 basis by the state and federal government.

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The eligible groups are:

- 1. Qualified Medicare Beneficiaries (QMBs) are Medicare recipients who have income at or below 100% of the federal poverty level. Medicaid pays for their Medicare premiums, co-insurance and deductibles. Eligibility begins the month following the month the decision is made.
- 2. Special Low Income Medicare Beneficiaries (SLMBs) are Medicare recipients with income between 100% 120% of federal poverty level. Medicaid pays their Medicare Part B medical insurance premiums. Eligibility begins with the application month with three months of prior medical coverage available.
- 3. Qualifying Individuals 1 (QIs-1) are Medicare recipients with income of at least 120% but less than 135% of federal poverty level. Medicaid pays their Medicare Part B medical insurance premiums. Funding is 100% federal up to the state allocation. Eligibility begins with the application month with three months of prior medical coverage available.
- 4. Qualified Disabled Working Individuals (QDWIs) have their Medicare Part A hospital insurance premiums paid by Medicaid. Eligibility begins with the application month with three months of prior medical coverage available.

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Food Stamps (FS)

The purpose of the Food Stamp Program is to raise the nutritional level among low income households whose limited food purchasing power contributes to hunger and malnutrition among members of these households. Food Stamps is an entitlement program; however, effective November 22, 1996, some individuals aged 18 through 49 may be classified as Able-bodied Adults Without Dependents (ABAWDs) and limited to receiving Food Stamps for three months in a 36-month period, if they are not meeting work requirements.

Food Stamps are funded with 100% federal monies. Administrative costs for the Food Stamp Program are 50% federal and 50% state supported.

Food Stamp application requests may be made verbally, in writing, in person or through another individual. Each household applying must submit an application including, at a minimum, the applicant's name, address and signature. Households in which members are applying for TANF and Food Stamps or in which all members are applying for SSI and Food Stamps may complete one application and interview.

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All applications are screened for expedited service. A household which has less than \$100 in income and/or \$150 in resources, or has shelter expenses which exceed its income, may be entitled to expedited service. If eligible for expedited services, Food Stamps are made available no later than the seventh (7th) day which includes the date of application; otherwise, a case decision is made within thirty (30) days of application.

Food Stamp regulations require continued performance reviews to ensure benefit accuracy and contractor compliance with inventory, safeguards and issuance practices. Two federally required monitoring systems are state quality control case reviews and management evaluation office reviews.

The monthly average number of persons participating in the Food Stamp Program in SFY 04 was 119,750. The total amount of Food Stamps issued to Nevadans in SFY 04 was \$118,632,583 which averaged \$82.56 per month per individual.

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Energy Assistance Program (EAP)

The Energy Assistance Program (EAP) assists low-income Nevadans with the high cost of home energy. Funding is provided from the Low Income Home Energy Assistance Program (LIHEAP) block grant through the U.S. Department of Health and Human Services, and from Universal Energy Charge (UEC) monies distributed through the Nevada Fund for Energy Assistance and Conservation.

Persons seeking assistance may apply for and be awarded a benefit once each program year. The program year begins July 1st and applications are accepted through June 30th of the following year. Applications are submitted to, and processed by, staff at two EAP offices, one located in Las Vegas and the other in Carson City. Prior year recipients may not reapply for energy assistance until approximately 12 months after they received their last benefit. Application packets are mailed to prior year recipients when its time for them to apply.

Applications are generally processed in the order in which they are received. Processing may take up to 4 weeks. Applicants are mailed an eligibility/benefit notice on the next regular working day following certification. Applicants who meet specific criteria may have their applications/payments expedited to alleviate their energy–related crisis.

In SFY 2004, EAP expended \$8.2 million serving 15,998 households and providing an average benefit payment of \$514.

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Professional Development Center

In 1998, the Welfare Division opened the Professional Development Center (PDC) in Las Vegas, and in 1999, the Northern Nevada Professional Development Center (NNPDC) in Reno. Both PDCs serve two important purposes. The first is providing an adequate training facility and available classrooms needed to help welfare recipients develop the skills and abilities necessary for them to become financially independent of the welfare system; the second is providing a training environment for staff, both Welfare Division staff and other agencies wishing to use the facility. And a third purpose is served at the SNPDC with an on-site licensed child care facility for use by welfare recipients' children while the household head attends classes or work activities.

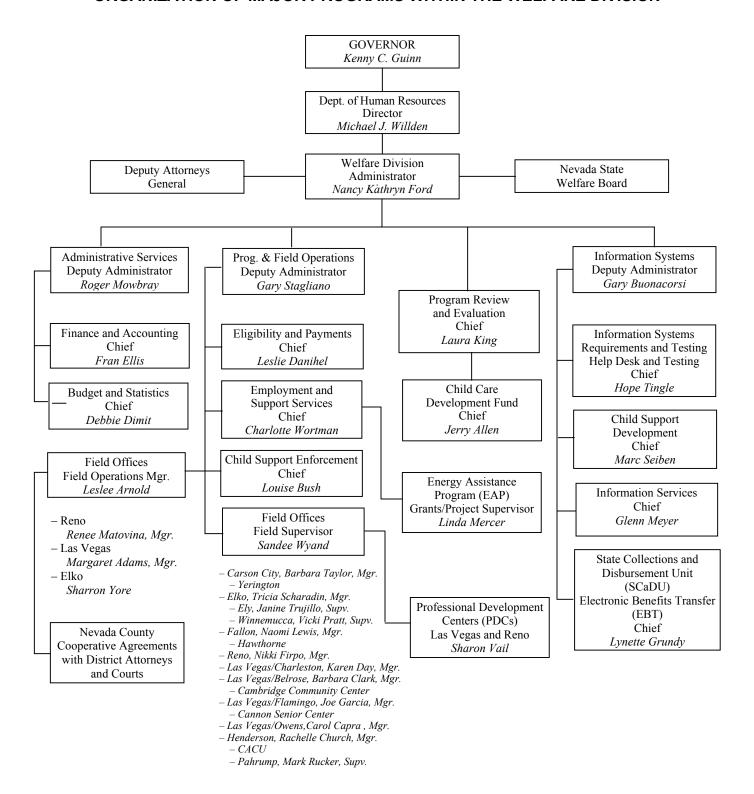
Nevada has been successful in its welfare reform efforts to date having experienced a significant drop in its TANF caseload in recent years. However, as we continue moving recipients into the work force, the more difficult to employ remain to be served. Though the PDCs serve all recipients, staff remain dedicated to providing the critical training to our clientele. Lecture halls and computer labs are available for client use with the intent to provide such courses as adult basic education, personal and financial management, vocational skills and customized job training programs.

The PDC in Las Vegas houses training, quality control, hearings, information systems, Energy Assistance Program and early child care education staff; a licensed child care facility for welfare recipients' children as well as a centralized forms supply area for southern Nevada agency staff. The NNPDC in Reno includes a second Reno area district office as well as training and information systems staff. Both PDCs also provide standardized training for the eligibility, child support and employment and training workers employed in all Nevada field offices. More is planned for these state-of-the-art facilities. They are a by-product of the Welfare Division's cultural change with the advent of welfare reform and continuing efforts in "Working for the Welfare of ALL Nevadans."

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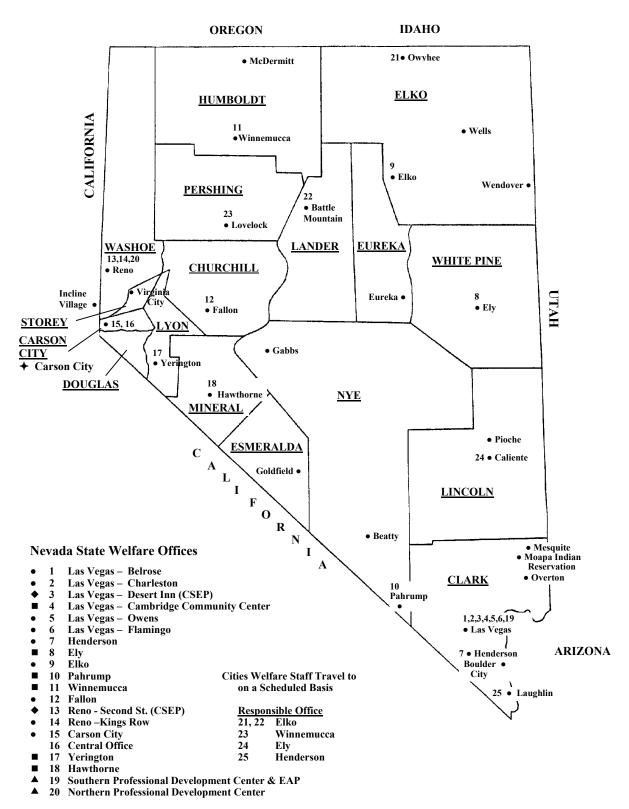
ORGANIZATION OF MAJOR PROGRAMS WITHIN THE WELFARE DIVISION



WELFARE DIVISION OFFICES

Carson City - Central Office	1470 East College Parkway, 89706-79	24 (775) 684-0500
Sarson Only - Sentral Office	1470 Last College Falkway, 00700-70	FAX 684-0646
Carson City District Office	755 North Roop Street, Ste. 201, 8970	11-3198 (775) 684-0800 FAX 684-0844
Elko District Office	850 Elm Street, 89801-3349	(775) 753-1233 FAX 777-1601
(Child Support Enforcement) (Investigations & Recovery)		(775) 753-1187 / FAX 753-1228 (775) 753-1234
Ely Office	725 Avenue K, 89301-2796	(775) 289-1650 FAX 289-1645
Fallon District Office	111 Industrial Way, 89406-3116	(775) 423-3161 FAX 423-1450
Hawthorne Office	1000 "C" Street, P.O. Box 1508, 89415	5-1508 (775) 945-3602 FAX 945-4439
Henderson District Office	538-A South Boulder Highway, 89015- [CACU (formerly MASH) 702-387-220	
Las Vegas - Belrose	700 Belrose Street, 89107-2235	(702) 486-1675 FAX 486-1633
Las Vegas - Cambridge Community Ctr.	3900 Cambridge Street, Ste. 202, 891	19-7439 (702) 486-8770 FAX 486-8790
Las Vegas - Charleston	3700 East Charleston Blvd., 89104-23	20 (702) 486-4828 FAX 486-4827
Las Vegas - Desert Inn (Child Support Enforcement) (SCaDU) (Investigations & Recovery)		57 (702) 486-8500 / FAX 486-8511 (702) 486-8534 / FAX 486-8592 (702) 486-8546 / FAX 486-8556
Las Vegas – Flamingo	3330 East Flamingo Road, 89121-439	7 (702) 486-9400 FAX 486-9401
(Senior Services Center)		(702) 486-9500 / FAX 486-9525
Las Vegas - Owens	1040 West Owens Avenue, 89106-252	20 (702) 486-1899 Fax 486-1802
Las Vegas - Southern Professional Development Center (EAP) (Hearings & Quality Control)	701 North Rancho Drive, 89106-3704	(702) 486-1429 FAX 486-1430 (702) 486-1404 / FAX 486-1441 (702) 486-1437 (702) 486-1446 FAX 486-1438
Pahrump Office	1840 Pahrump Valley Blvd., 89048-61	66 (775) 751-7400 FAX 751-7404
Reno - Northern Professional Development Center (Investigations & Recovery)	680-690 South Rock Blvd., 89502-411	3 (775) 448-5238 FAX 448-5246
Reno District Office	3697-D Kings Row, 89503-1963	(775) 448-5000 FAX 448-5094
Reno - Child Support (Child Support Enforcement)	300 East Second Street, Ste. 1310, 89	501-1586 (775) 448-5150 FAX 448-5199
Reno – Investigations & Recovery	1030 Bible Way, 89502-2125	(775) 688-2261 FAX 688-2815
Winnemucca Office	475 West Haskell Street, #6, 89445-67	702 (775) 623-6557 FAX 623-6566
Yerington Office	215 West Bridge Street, #6, 89447-25	44 (775) 463-3028 FAX 463-7735

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- **♦** Support Enforcement Office
- District Office
- Satellite Office
- ▲ Client/Staff Training Center

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ADMINISTRATIVE STAFF LISTING

Nancy Kathryn Ford, Administrator	684-0504
Gary Stagliano, Deputy Administrator Program and Field Operations	684-0574
Roger Mowbray, Deputy Administrator Administrative Services	684-0657
Gary Buonacorsi, Deputy Administrator Information Systems	684-0530

WORKING FOR THE WELFARE OF ALL NEVADANS...



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JURISDICTION

JURISDICTION BY DISTRICT

CARSON CITY

Carson City
Dayton
Gardnerville
Genoa
Glenbrook
Gold Hill
Minden
Silver City
Stagecoach
Stateline

Topaz Topaz Ranch Estates Virginia City

Zephyr Cove

Stewart

Battle Mountain Beowawe Carlin Cobre

Contact Crescent Valley

Deeth Elko Gold Creek

Hadley Ranch

Halleck

Independence Valley

Jack Creek Jackpot Jarbidge Jiggs Lamoille Lee

Mary's River Ranch

Metropolis Montello Mountain City North Fork Oasis

O'Neil Basin Osino Owyhee Palisade Petan Rowland Ruby Valley Ryndon Shantytown

Spring Creek Starr Valley Taylor Canyon Thousand Springs

ELKO, Cont'd

Tuscarora Wells Wendover

Wild Horse Reservoir

ELY
Adaven
Alamo
Baker
Caliente
Carp
Caselton

Cherry Creek Cross Timbers Currant Currie

Currie
Duck Creek
Duckwater
Elgin
Ely
Eureka
Hamilton
Hiko
Kimberly

Lage's Lund Major's Place McGill

Nyala Panaca Pioche

Pleasant Valley Preston Rachel Ruth

Schelbourne Shoshone Smith Valley Spring Valley Ursine

FALLON

Austin
Cold Springs
Dixie Valley
East Gate
Fallon
Fort Churchill

Gillman Springs Hazen Kingston Lovelock Middle Gate Salt Wells

FALLON, Cont'd

Schurz
Silver Springs
Stillwater
Trinity Truck St

Trinity Truck Stop

HAWTHORNE

Gabbs
Hawthorne
Ione
Luning
Mina

HENDERSON

Alunite Arden

Blue Diamond Boulder City Cal-Nev-Ari Callville Bay Cottonwood Cove East Las Vegas Good Springs Henderson Jean Laughlin

Laughlin Nelson Pittman Sandy Valley Searchlight Sloan

LAS VEGAS

Stateline

Bunkerville
Cactus Springs
Charleston Park
Glendale
Indian Springs
Las Vegas
Lathrop Wells
Lee Canyon
Logandale
Mercury
Mesquite
Moapa
Mt. Charleston

RENO Crystal Bay Empire Fernley Gerlach

Overton

North Las Vegas

RENO, Cont'd

Lockwood Nixon Reno Sparks Sutcliffe Verdi Wadsworth Washoe Valley

PAHRUMP

Amargosa Valley Crystal Pahrump Beatty Belmont Coaldale Dver

Fish Lake Valley Goldfield Gold Point Lida Manhattan Rhyolite

Round Mountain Scotty's Junction Silver Peak Tonopah Warm Springs

WINNEMUCCA

Denio/Denio Jct.
Golconda
Imlay
McDermitt
Midas
Mill City
Orovada
Oreana
Paradise Valley
Sulphur
Unionville
Valmy

YERINGTON

Mason Smith Wabuska Weed Heights Wellington Yerington

SFY 2004 FACT BOOK

JURISDICTION STATEWIDE ALPHABETICAL

		RESPONSIBLE
AREA	COUNTY	DISTRICT OFFICE
Adaven	Nye	ELY
Alamo	Lincoln	ELY
Alunite	Clark	HENDERSON
Amargosa Valley	Nye	PAHRUMP
Arden	Clark	HENDERSON
Austin	Lander	FALLON
Baker	White Pine	ELY
Battle Mountain	Lander	ELKO
Beatty	Nye	PAHRUMP
Belmont	Nye	PAHRUMP
Beowawe	Eureka	ELKO
Blue Diamond	Clark	HENDERSON
Boulder City	Clark	HENDERSON
Bunkerville	Clark	LAS VEGAS
Cactus Springs	Clark	LAS VEGAS LAS VEGAS
Caliente	Lincoln	ELY
Cal-Nev-Ari	Clark	HENDERSON
	Clark	
Callville Bay		HENDERSON
Carlin	Elko	ELKO
Carp	Lincoln	ELY
Carson City	Carson City	CARSON CITY
Carver's	Nye	PAHRUMP
Caselton	Lincoln	ELY
Charleston Peak	Clark	LAS VEGAS
Cherry Creek	White Pine	ELY
Coaldale	Nye	PAHRUMP
Cobre	Elko	ELKO
Cold Springs	Churchill	FALLON
Contact	Elko	ELKO
Cottonwood Cove	Clark	HENDERSON
Crescent Valley	Eureka	ELKO
Cross Timbers	White Pine	ELY
Crystal	Nye	PAHRUMP
Crystal Bay	Washoe	RENO
Currant	Nye	ELY
Currie	Elko	ELKO
Dayton	Lyon	CARSON CITY
Deeth	Elko	ELKO
Denio/Denio Jct.	Humboldt	WINNEMUCCA
Diamond Valley	Eureka	ELY
Dixie Valley	Churchill	FALLON
Duck Creek	White Pine	FALLON
Duckwater	White Pine/Nye	ELY
Dyer	Esmeralda	PAHRUMP
East Gate	Churchill	FALLON
East Las Vegas	Clark	HENDERSON
Elko	Elko	ELKO
Ely	White Pine	ELY
Empire	Washoe	RENO

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JURISDICTION STATEWIDE ALPHABETICAL

ADEA		RESPONSIBLE
AREA Eureka	COUNTY Eureka	DISTRICT OFFICE ELY
Fallon	Churchill	FALLON
Fernley	Lyon	RENO
Fish Valley	Nye	PAHRUMP
Fort Churchill	Lyon	FALLON
Gabbs	Nye	HAWTHORNE
Gardnerville		CARSON CITY
Genoa	Douglas Douglas	CARSON CITY CARSON CITY
Gerlach	Washoe	RENO
	Lander	FALLON
Gilman Springs Glenbrook		CARSON CITY
Glendale	Douglas Clark	LAS VEGAS
		WINNEMUCCA
Golconda Gold Creek	Humboldt Elko	ELKO
Goldfield	Esmeralda	PAHRUMP
Gold Hill	Storey	CARSON CITY
Gold Point	Esmeralda	PAHRUMP
	Clark	HENDERSON
Goodsprings Goshute Reservation	White Pine	ELY
Hadley Ranch	Elko	ELKO
Halleck	Elko	ELKO
Hamilton	White Pine	ELY
Hawthorne	Mineral	HAWTHORNE
Hazen	Churchill	FALLON
Henderson	Clark	HENDERSON
Hiko	Lincoln	ELY
Imlay	Pershing	WINNEMUCCA
Incline Village	Washoe	RENO
Independence Valley	Elko	ELKO
Indian Springs	Clark	LAS VEGAS
Ione	Nye	HAWTHORNE
Jack Creek	Elko	ELKO
Jackpot	Elko	ELKO
Jarbidge	Elko	ELKO
Jean	Clark	HENDERSON
Jiggs	Elko	ELKO
Johnnie	Nye	PAHRUMP
Kingston	Lander	FALLON
Lage's	White Pine	ELY
Lamoille	Elko	ELKO
Las Vegas	Clark	LAS VEGAS
Lathrop Wells	Nye	LAS VEGAS
Laughlin	Clark	HENDERSON
Lee	Elko	ELKO
Lee Canyon	Clark	LAS VEGAS
Lida	Esmeralda	PAHRUMP
Locke's Ranch	Nye	ELY
Lockwood	Washoe/Storey	RENO
Logandale	Clark	LAS VEGAS
Lovelock	Pershing	FALLON

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JURISDICTION STATEWIDE ALPHABETICAL

AREA	COUNTY	RESPONSIBLE DISTRICT OFFICE
Lund	White Pine	ELY
Luning	Mineral	HAWTHORNE
Major's Place	White Pine	ELY
Manhattan	Nye	PAHRUMP
Mary's River Ranch	Elko	ELKO
Mason	Lyon	CARSON CITY
McDermitt	Humboldt	WINNEMUCCA
McGill	White Pine	ELY
Mercury	Clark	LAS VEGAS
Mesquite	Clark	LAS VEGAS
Metropolis	Elko	ELKO
Midas	Elko	WINNEMUCCA
Middle Gate	Churchill	FALLON
Mill City	Pershing	WINNEMUCCA
Mina	Mineral	HAWTHORNE
Minden	Douglas	CARSON CITY
Moapa	Clark	LAS VEGAS
Montello	Elko	ELKO
Mt. Charleston	Clark	LAS VEGAS
Nelson	Clark	HENDERSON
Nixon	Washoe	RENO
North Fork	Elko	ELKO
North Las Vegas	Clark	LAS VEGAS
Nyala	Nye	ELY
Oasis	Elko	ELKO
O'Neil Basin	Elko	ELKO
Oreana	Pershing	WINNEMUCCA
Orovada	Humboldt	WINNEMUCCA
Osino	Elko	ELKO
Overton	Clark	LAS VEGAS
Owyhee	Elko	ELKO
Pahrump	Nye	PAHRUMP
Palisade	Eureka	ELKO
Panaca	Lincoln	ELY
Paradise Valley	Humboldt	WINNEMUCCA
Petan	Elko	ELKO
Pioche	Lincoln	ELY
Pittman	Clark	HENDERSON
Pleasant Valley	White Pine	ELY
Preston	White Pine	ELY
Rachel	Lincoln	ELY
Railroad Valley	Nye	ELY
Reno	Washoe	RENO
Rhyolite	Nye	PAHRUMP
Round Mountain	Nye	PAHRUMP
Rowland	Elko	ELKO
Ruby Valley	Elko	ELKO
Ruth	White Pine	ELY
Ryndon	Elko	ELKO

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JURISDICTION STATEWIDE ALPHABETICAL

AREA	COUNTY	RESPONSIBLE DISTRICT OFFICE
Salt Wells	Churchill	FALLON
Sandy Valley	Clark	HENDERSON
Schelbourne	White Pine	ELY
Schurz	Mineral	FALLON
Scotty's Junction	Nye	PAHRUMP
Searchlight	Clark	HENDERSON
Shantytown	Elko	ELKO
Sheolite	Mineral	PAHRUMP
Shoshone	White Pine	ELY
Silver Deals	Lyon	CARSON CITY
Silver Peak	Esmeralda	PAHRUMP FALLON
Silver Springs Sloan	Lyon	HENDERSON
Smith	Clark Lyon	YERINGTON
Smith Valley	White Pine	ELY
Sparks	Washoe	RENO
Spring Creek	Elko	ELKO
Spring Cleek Spring Valley	White Pine/Lincoln	FI Y
Stagecoach	Lyon	CARSON CITY
Starr Valley	Elko	ELKO
Stateline	Douglas	CARSON CITY
Stateline	Clark	HENDERSON
Stewart	Carson City	CARSON CITY
Stillwater	Churchill	FALLON
Sulphur	Pershing	WINNEMUCCA
Sutcliffe	Washoe	RENO
Taylor Canyon	Elko	ELKO
Thousand Springs	Elko	ELKO
Tonopah	Nye	PAHRUMP
Topaz	Douglas	CARSON CITY
Topaz Ranch Estates	Douglas	CARSON CITY
Trinity Truck Stop	Churchill	FALLON
Tuscarora	Elko	ELKO
Unionville	Pershing	WINNEMUCCA
Ursine	Lincoln	ELY
Valmy	Humboldt	WINNEMUCCA
Verdi	Washoe	RENO
Virginia City	Storey	CARSON CITY
Wabuska	Lyon	YERINGTON
Wadsworth	Washoe	RENO
Warm Springs	Nye	PAHRUMP
Washoe Valley	Washoe	RENO
Weed Heights	Lyon	YERINGTON
Wellington	Lyon	YERINGTON
Wells	Elko	ELKO
Wendover	Elko	ELKO
Wild Horse Reservoir	Elko	ELKO
Winnemucca	Humboldt	WINNEMUCCA
Yerington	Lyon	YERINGTON
Zephyr Cove	Douglas	CARSON CITY

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REGIONAL DISTRICT OFFICE JURISDICTION BY ZIP CODE

	ISTRICT OFF	_	MANAGER		•	2) 486-1675 2) 486-1633
89007	89033	89111	89134	89151	89163	89195
89018	89040	89114	89137	89152	89164	89199
89021	89070	89116*	89138	89153	89170	
89023	89084	89124*	89143	89154	89173	
89024	89086	89126	89144	89155	89177	
89025	89105	89127*	89145	89158	89180	
89027	89107	89129	89149	89159	89185	
89031	89108	89131	89150	89160	89193	

CAMBRIDGE DISTRICT OFFICE	(702) 486-8770
ROXANNA GONZALEZ, SUPERVISOR	Fax (702) 486-8790
89109	

CHARLESTON DISTRICT OFFICE	(702) 486-4828
KAREN DAY, SOCIAL SERVICES MANAGE	ER Fax (702) 486-4827
89101 89104 89110 89116*	89125* 89127* 89142

FLAMINGO DISTRICT OFFICE JOE GARCIA, SOCIAL SERVICES MANAGER			Fax (702) 486-94	(702) 486-9400 101 or 486-9540
89102	89117	89119	89121	89146
89103	89118	89120	89135	89147

	I DISTRICT OFF HURCH, SOCIA	,	02) 486-1001 02) 486-1270		
89002	89011	89019	89044	89116*	89141
89004	89012	89026	89046	89122	89148
89005	89014	89028	89052	89123	89053
89006	89015	89029	89112	89124*	89074
89009	89016	89039	89113	89139	

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OWENS DISTRICT OFFI CAROL CAPRA, SOCIAL		(702) 486-1899 Fax (702) 486-1802	
89030	89036	89125*	89156
89032	89106	89127*	89191

PAHRUMP DISTRICT OFFICE (775) 751-7400						
MARK RUC	KER, SUPERVI	Fax (775) 751-7404				
89003	89013	89022	89048	89060		
89010	89020	89041	89047	89049	89061	

SENIOR SERVICES CENTER Chip cases and clients over 65 yrs old only (702) 486-9500 TERI PIERT, SUPERVISOR Fax (702) 486-9525								
89007	89070	89109	89125	89135	89151	89170		
89018	89084	89110	89126	89137	89152	89173		
89021	89086	89111	89127	89142	89153	89177		
89023	89101	89116	89128	89143	89154	89180		
89024	89102	89117	89129	89144	89155	89185		
89025	89103	89118	89130	89145	89158	89193		
89027	89104	89119	89131	89146	89159	89199		
89031	89105	89120	89132	89147	89160			
89033	89107	89121	89133	89149	89163			
89040	89108	89124	89134	89150	89164			

UMC/WELFARE DISTRICT OFFICE	(702) 383-2646		
HOLLY ROOT, SUPERVISOR/BELROSE DISTRICT OFFICE	Fax (702) 671-6576		

SOUTHERN PROF	ESSIONAL DEVELOPMENT CENTER	
EMPLOYEE DEVE	LOPMENT MANAGER, SHARON VAIL	(702) 486-1443
NORTHERN PROF	ESSIONAL DEVELOPMENT CENTER	889502
		(775) 448-5200

* Shared Jurisdiction - P. O. Boxes

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PROGRAM INCOME LIMITS

PROGRAM INCOME LIMITS

PROGRAM	INCOME LIMIT		
Temporary Assistance for Needy Families (TANF)	Approx. 37.3% of Federal Poverty Level		
Non-Needy Caretaker	275% of Federal Poverty Level		
Child Health Assurance Program (CHAP) Children age 6 and older Pregnant Women and Children under age 6	100% of Federal Poverty Level 133% of Federal Poverty Level		
State Institutional, Katie Beckett and Home Based Waiver	300% of SSI (\$1,692)		
Medicare Beneficiaries: Qualified Medicare Beneficiaries (QMBs Special Low Income Medicare Beneficiaries (SLMBs) Qualified Individuals 1 (QIs-1) Qualified Individuals 2 (QIs-2)	100% of Federal Poverty Level 100% - 120% of Federal Poverty Level 120% - 135% of Federal Poverty Level 135% - 175% of Federal Poverty Level		
Food Stamps Gross Income Limit Net Income Limit	130% of Federal Poverty Level 100% of Federal Poverty Level		
New Employees of Nevada (NEON)	TANF Eligible		
Food Stamp Employment and Training	Food Stamp Eligible		
Child Care	75% of State Median Income		
Low Income Home Energy Assistance Program (LIHEA)	150% of Federal Poverty Level		
Energy Crisis Intervention Program (ECIP)	150% of Federal Poverty Level		

TANF AND POVERTY LEVEL AMOUNTS

HH SIZE	TANF	100%	120%	130%	133%	135%	150%	175%	275%
1	\$231	\$ 776	\$ 931	\$ 1,009	\$ 1,032	\$ 1,048	\$1,164	\$1.358	\$2,134
2	289	1,041	1,249	1,353	1,384	1,405	1,561	1,822	2,862
3	348	1,306	1,567	1,698	1,737	1,763	1,959	2,286	3,591
4	407	1,571	1,889	2,042	2,089	2,121	2,356	2,749	4,320
5	466	1,836	2,203	2,387	2,442	2,479	2,754	3,213	5,049
6	525	2,101	2,521	2,731	2,794	2,836	3,151	3,677	5,777
7	584	2,366	2,839	3,076	3,147	3,194	3,549	4,141	6,506
8	643	2,631	3,157	3,420	3,499	3,552	3,946	4,604	7,235

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DEVELOPMENT OF WELFARE IN THE UNITED STATES

DEVELOPMENT OF WELFARE IN THE UNITED STATES

COLONIAL AMERICA

In colonial America each town was responsible for maintaining its needy citizens and relief was provided by private charities through in-kind benefits such as food and clothing, and through a poor tax. Emphasis was placed on local and family responsibility for the poor and this continued as the dominant theme into the 20th century.

18TH AND 19TH CENTURIES

During the 18th and 19th centuries, relief for the poor was increasingly provided by private charity groups. Organizations such as the New York Society for the Prevention of Pauperism, the Charity Organization Societies and Hull House, together with individuals like Dorthea Dix, Jane Addams and Joseph Tuckerman helped aid the poor, the aged and the mentally disabled. Private charity organizations and city and county governments provided the bulk of the relief to the poor until the end of the century. The chronically poor have been part of every generation. In 1815, New York City was giving public aid to fifteen percent of its population.

20TH CENTURY

The beginning of the 20th century, however, marked an end to exclusive local control over social welfare programs. The trend throughout the present century has been to consider social problems on a national scale and develop national programs using the experience of state and local governments and private charity organizations. Mickey Kaus, author of "The End of Equality" and a senior editor for the New Republic, points out there have been roughly seven phases of government welfare reform in this century. Kaus divides the century into the following time periods:

1911-1935 - One of the first significant events marking this era occurred in 1909 when President Theodore Roosevelt called the first "White House Conference on the Care of Dependent Children." What to do about the destitute single mother? One obvious solution was for the government to recognize that being a mother is an important job---and to simply pay single mothers for doing that job. conference adopted a platform which opposed the removal of children from their home for reasons of poverty. It also called for each state to enact a mother's pension law for widows and deserted women and their children. This recommendation is important because it helped lay the foundation for the Aid to Families with Dependent Children program. Initially designed to assist widows and deserted women in supporting themselves and their children, this program had become one of the largest welfare programs in the United States by the 1980 and 1990s. By 1926, eight states had set up a "mother's aid" program. One interesting fact about the mother's aid programs is the assistance was typically restricted aid to "suitable homes" which concurred with the Victorian attitudes of society at the time.

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1935 - The next significant event marking a change in the principles and administration of the American welfare system occurred with the crash of the New York Stock Exchange in October 1929. The Great Depression resulted in significantly large numbers of unemployed Americans. In the spring of 1929, 2.8 million people were unemployed. Two years later, 8 million people were unemployed, and by 1932 over 750,000 farmers were bankrupt. Herbert Hoover felt the depression was a temporary problem which private charities, supported by voluntary donations, would resolve. By 1932, 15 million Americans were unemployed. Because of high unemployment, attitudes concerning poverty and unemployment changed dramatically. People standing in unemployment lines were no longer viewed as idle and unproductive, and poverty during the Great Depression was something many people could not avoid. Franklin D. Roosevelt (FDR) spent \$2 billion trying to help the poor during his first two years in office. The Federal Emergency Relief Administration handed out money to the states, most of which chose to spend it on "direct relief" --- a cash dole. In FDR's second term, he shifted toward public works and away from direct cash relief. FDR replaced federal cash payments for the able-bodied with a massive program of public work jobs, the Work Progress Administration. Believing the federal government should play a significant role in giving America a "New Deal," some of the programs aimed at eliminating poverty were: the Civil Works Administration, the Works Project Administration and several youth work programs, most notably the Civilian Conservation Corps.

On August 14, 1935, Roosevelt signed into law the most important and farreaching piece of social welfare legislation in U.S. history--the Social Security Act. The Act established three types of programs: 1) a program of social insurance consisting of a federal old-age insurance system and a federal-state unemployment compensation system, 2) a program of public categorical assistance supported by federal grants-in-aid for certain groups including old-age assistance, aid to the needy blind, aid to the permanently and totally disabled, and aid to dependent children, and 3) a program of health and welfare services providing for maternal and child health services, services for crippled children, child welfare services, vocational rehabilitation and public health services. The Social Security Act set the character for American welfare policy for six decades.

1935-1960 - From its inconspicuous beginning, Aid to Dependent Children (ADC) developed into a program that was almost solely directed at supporting the children of desertion, illegitimacy and divorce, rather than for widows as was its original intent. The "suitable homes" mentality was dropped in 1939 when the federal government supported aiding families where the children were born without benefit of marriage. By 1940, 30% of the ADC caseload consisted of families with "absent fathers." In the New Deal theory, as more and more widows qualified for Social Security, ADC (renamed Aid to Families with Dependent Children [AFDC]) was supposed to wither away. In practice, Social Security siphoned off the "deserving" elements of the single mother population (the widows), and left those who had divorced or been deserted on AFDC. By 1960, 64% of AFDC families were "absent father" cases.

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1960-1968 - Faced with rising caseloads, states tried to reassert "suitable home"-type restrictions, especially when the number of people on welfare were there because of an absent parent. Some states implemented strict investigative measures to catch welfare mothers in the act of receiving "male callers." But the heavy handed enforcement of many of these restrictions made removing them a cause of the civil-rights movement. A few court decisions later, it was clear any poor single mother with a child was entitled to aid, whether or not she had married the child's father. In the early 1960s, public officials began viewing the possibility of welfare becoming a generational phenomena and the nation became concerned about AFDC. To stem the tide of rising caseloads, the 1962 Public Welfare Amendments were passed to reduce the welfare rolls through a massive infusion of social work. Hailed as a momentous piece of legislation, the states scrambled for federal dollars to institute "preventive" or "consultative services" for the poor.

During this segment of the century, President Lyndon B. Johnson launched the "War on Poverty." Johnson wanted America to become a "Great Society" and the elimination of poverty was essential in creating that society. Under the Great Society, several programs in the areas of housing, education, health and employment were enacted including: The Economic Opportunity Act of 1964, the Job Corps, Head Start, Volunteers in Service to America (VISTA), Food Stamps, Medicare, Medicaid and college work-study programs. The War on Poverty also underscored the court decisions previously mentioned; there was an important shift in the public perception of welfare. What had been seen as public aid began to be viewed as public entitlement. And while the programs still invoked selfreliance as an ideal, they introduced rules that undermined it in practice. Millions more Americans became eligible for welfare and spending soared from \$21 billion (in constant 1985 dollars) in 1960 to \$62.2 billion a decade later; \$121.8 billion in 1976, and \$132.2 billion in 1985. A revolution also occurred in the nature of public assistance; cash benefits began to be replaced by food, medical care, housing and other forms of non-cash benefits. In 1960, three quarters of all welfare came in the form of cash; by 1985 only 24 percent did. This shift is important because non-cash benefits diminish personal choice and selfresponsibility among welfare recipients. A welfare recipient can spend cash to meet his needs as he sees them, but with non-cash benefits he becomes more dependent on the rules and decisions of others.

1968-1978 - Because AFDC was available only to single mothers, it seemed to offer a perverse incentive for poor fathers to desert their families. Political leaders debated giving assistance to families that stayed together. This was the idea of guaranteed income proposed by President Nixon in 1969. George McGovern promised \$1,000 a person in 1972. All these schemes failed, in part, because the numbers never added up, but mainly because the public at large never bought the idea of giving people money whether they worked or not. The main effect of this thinking seems to have helped remove the stigma associated with welfare. In the early 1960s only about a third of those eligible actually signed up for AFDC. By 1971, the percentage had risen to 90%. This was the

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welfare explosion--between 1960 and 1974 AFDC rolls more than tripled to almost 11 million from 3.1 million.

This period also brought into being the Child Support Enforcement Program. In 1950 when a small number of children were in female-headed families, the federal government took its first steps at initiating child support collection. Congress added to the Aid to Families with Dependent Children law a provision requiring state welfare agencies to notify law enforcement officials when benefits were furnished to a child abandoned by one of his parents. For the subsequent 25 years, the federal government confined its efforts to welfare children; it generally thought establishing child support and collecting it was a domestic relations issue to be dealt with at the state level by the courts. By the early 1970s, Congress recognized that the composition of the AFDC caseload had changed. In earlier years, the majority of children needed financial assistance because their fathers had died; by the 1970s, the majority needed aid because their parents were separated, divorced or never married. The Child Support Enforcement program, enacted in 1975, was a response by Congress to 1) reduce public expenditures on welfare by obtaining child support from noncustodial parents and by helping non-welfare families get support so they could stay off public assistance; and 2) establish paternity for children born outside of marriage so child support could be obtained for them. From 1975 to 1984 most states focused their child support activities on AFDC families primarily because of an incentive formula beneficial to the states. In 1984 Congress amended the program because of a groundswell of public support in favor of tougher Child Support Enforcement Program efforts. Women's groups believed the program could assist the growing number of single-parent families disassociated with the public welfare system. In the late 1980s, Child Support Enforcement (CSE) was promoted as a major component in the triage of welfare reform - that being moving CSE and employment and training activities into the forefront with less emphasis on cash entitlements. The point is to secure child support in adequate amounts for families enabling them to exit the welfare system or avoid entering it.

1980-1992 - During the eight years of the Reagan administration, the welfare debate settled into a familiar configuration: Conservatives supported tough work requirements; Liberals defended the AFDC program and were less zealous in the "toughness" of the work requirements imposed. Congress did not authorize an authentic workfare regime, but did pass enabling legislation allowing states to experiment with milder approaches that reduced welfare checks if recipients did not attend training or work experience. This approach was extended nationwide in the 1988 Family Support Act.

In his 1986 State of the Union Address, President Reagan drew attention to the problems of poverty and welfare in America and asked the White House Domestic Council for an evaluation of the then current welfare system and a new strategy. In response to the President's charge, one year of extensive study produced a document entitled "Up From Dependency" which outlined the ills of the public welfare system. About the same time, the American Public Welfare

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Association published "One Child in Four." This document cited the fact one child in four is born into poverty and one child in five spends his or her youth in poverty. Like "Up From Dependency," it laid the blueprints for improving the welfare system.

In the spring of 1986, the nation's governors formed a ten-state task force to develop a welfare reform policy that would enable the governors to shape the course of the welfare reform debate in Congress. In February 1987, the governors endorsed a policy that would turn the welfare payments system with a minor work component into one that is first and foremost a jobs system backed up by an income assistance component. The governors' policy also stressed the importance of strengthening the nation's Child Support Enforcement system and creating a new national education, training and employment program to provide critical services to welfare clients enabling them to become self-sufficient, economically independent citizens. All interested groups and organizations worked with Congress in 1986 and 1987 to produce a consensus on welfare reform legislation. What emerged was the Family Support Act of 1988 signed by President Reagan on October 13, 1988. The Family Support Act implemented the Job Opportunities and Basic Skills Training (JOBS) program for AFDC recipients, which superseded the Work Incentive Program (WIN), and established transitional benefits such as child care and medical benefits for families exiting the welfare system.

1992 - Building on the concepts of the Family Support Act of 1988, President Clinton campaigned in 1992 on the idea to "end welfare as we know it." Noted sociologists, researchers and others offered many thoughts on the welfare human condition...what caused it, how to stem the tide, the fact AFDC didn't create the underclass--its policies sustained it. David Ellwood, a Harvard researcher, came up with a radical idea: Instead of first sending checks, and then trying to make recipients work them off, why not end the checks after a certain fixed period of time? In 1988, he proposed a time limit of 18-36 months, after which ex-recipients would be offered a low-paying WPA-like job. President Clinton picked up Mr. Ellwood's idea and proposed the Work and Responsibility Act.

Though President Clinton was very interested in welfare reform, reforming the nation's health care system overshadowed this activity in the first half of his administration in 1993 and 1994. By November 1994, the Republican Party had successfully campaigned on the ten-point "Contract With America." When the Republicans seized control of the Congress in January 1995, they wanted to overhaul the welfare system in the first 100 days.

A quick review of congressional activity between January 1995 and the actual signing of a new welfare reform law in August 1996 reveals a number of bills introduced for consideration, countless committee hearings, two presidential vetoes and considerable rhetoric. In January 1995, HR 4, the Personal Responsibility Act, was introduced; by March 1995, there was HR 1135 (Food

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Stamp Reform Bill), HR 999 (Welfare Reform Consolidation Bill) and HR 1214 (the Personal Responsibility Act of 1995). In June 1995, the Senate was deliberating the Family Self-Sufficiency Act, followed by S 1120, the Work Opportunity Act, in August. By September 1995, HR 4 was the "bill of choice" in both houses; it ultimately passed and was vetoed by President Clinton on January 9, 1996. In vetoing HR 4, President Clinton made it clear that in addition to his objections to certain provisions of the bill, "welfare reform must be considered in the context of congressional efforts to reform Medicaid and the Earned Income Tax Credit as well."

On February 1, 1996, the National Governors' Association met and endorsed their welfare reform package---one that considered both Medicaid and welfare reform together. By March 1996, Congress was considering the "combined" bill. By May 1996, a Republican welfare reform-Medicaid bill was being considered; it was HR 3507, the Personal Responsibility and Work Opportunity Act of 1996. HR 3507 had a companion bill in the Senate, S 1795. Within a month, then presidential hopeful, Senator Bob Dole, introduced S 1823, a "stand alone" welfare reform bill identical to the welfare reform section of S 1795. After continued Congressional activity, the House of Representatives and the Senate agreed to split welfare reform and Medicaid because President Clinton vowed to veto the bills, HR 3507 or S 1709--whichever one may have passed, due to his objections to the Medicaid provisions.

In July 1996, the leadership of both houses stated their intent to pass welfare reform legislation and send it to President Clinton during the August recess. The conference agreement for HR 3437, a budget reconciliation package containing a modified version of HR 3507, the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, was passed by the House on July 31st and by the Senate on August 1st. Prior to the House vote, President Clinton announced his intention to sign the bills, thus "ending welfare as we know it," his 1992 campaign pledge. On August 22, 1996, the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) was signed into law.

PRWORA set detailed national goals. It limited the time (to five years) that a family head can receive cash assistance under the renamed program called Temporary Assistance for Needy Families (TANF). TANF set up work requirements that increased over time so that when fully implemented, half of all single parents and 90 percent of at least one parent in all two-parent assisted families must be working. Work activities were tightly defined in the law as were the way caseload calculations are to be made for fulfilling these and other goals and requirements. The law required unwed teen parents to live at home or in another adult-supervised setting and to be in school to receive benefits. PRWORA contained numerous child support requirements as well, among them the suspension of driver's and occupational licenses of persons overdue in their child support payments. PRWORA and TANF replaced the old Aid to Families with Dependent Children "entitlement" system with one focused on work and responsibility. Likewise, it also provided states with the flexibility to create the

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best approaches for their individual circumstances. Children's needs did not go unnoticed: funds were provided to pay for child care, and children's access to Medicaid was protected.

Overall, between August 1996 and June 2003, there has been a 59.5 percent decrease in the number of recipients on the national rolls. From its peak of 14.4 million in March 1994, the number of recipients dropped by 65.6 percent to 5 million in June 2003. These are the largest caseload declines in the history of U.S. public assistance programs. The 5 million persons receiving TANF in FFY 2003 was the smallest number since 1966. An August 1999 report by the Council of Economic Advisers found implementation of welfare reform is the single most important factor contributing to the widespread and continuous caseload declines from 1996 to 1998. The strong economy has also played an important role, accounting for approximately 10 percent of the decline during this same time period. National data show that one in three families who received welfare in 1996---1.7 million people---were working in March 1997. In 1992, when President Clinton pledged to "end welfare as we know it," only one in five families who received welfare the previous year moved to work so quickly. Since welfare reform there has been a dramatic increase in employment among welfare recipients. The percentage of TANF adults reached an all time high in FY99 and FFY00 at 33 percent, compared to less than 7 percent in 1992 and 11 percent in 1996.

Welfare reform has shown promising results among those most vulnerable to welfare dependency in a continuing rise of employed single mothers. In 1998, according to the Census Bureau, almost three-fifths (57%) of single mothers with incomes under 200 percent of poverty were employed as compared to 44% in 1992. In FFY 2000, this number increased to 60.8%.

The child poverty rate, as measured by the Census Bureau's official poverty measure, was 16.2% in 2000, the lowest rate since 1978. This is a 21% decrease from the 1996 rate of 20.5%.

Also of note nationally, is the state and federal child support enforcement program collected a record \$21.2 billion for FFY 03. This is a 5.5 percent increase in collections over the \$20.1 billion collected for FFY 02. Paternity was established for over 1.5 million children for FFY 03 and over 15.9 million total cases were reported nationally for FFY 03.

Most states changed their policies to support working families. For example, forty-two states changed the way they count income under TANF, most of them to enable working recipients to keep more of their check. Thirty-eight states amended their policies about how much recipients can have in a savings account to help families save and move to self-sufficiency. Forty-seven states allow more flexibility in recipients having a car and still being eligible for assistance.

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The next steps in welfare reform are to invest in all families, including those who have the hardest time finding employment, and to ensure families have the support systems they need---such as affordable, quality child care---to hold onto a job, reach self-sufficiency, and avoid the need to return to welfare. The job of welfare reform is not yet done and everyone---states, employers, local communities, families, the faith and nonprofit communities---must continue their commitment. Early information also suggests as caseloads drop, the proportion of long-stay families on state welfare caseloads is increasing. State welfare evaluations show that while some state welfare policies have strong effects on the employment of families with more barriers to employment, others mostly have effects on those who are the easiest to employ. There must be a continued investment in families to build on the early progress and to ensure welfare reform that works over the long haul. Investments must be made in <u>all</u> families, not just those who have the easiest time moving into the workforce. And, the nation must invest in the critical support systems families need to hold onto that first job and succeed at work, supports such as child care, transportation, child support and ongoing training and mentoring.

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DEVELOPMENT OF WELFARE IN NEVADA

DEVELOPMENT OF WELFARE IN NEVADA

Nevada was rushed into statehood by the pressure of national politics in Abraham Lincoln's administration. On October 31, 1864, a sparsely settled, but vast area of the west with only one truly urban area, Virginia City, became a state. Since agriculture was relatively unimportant, the population tended to cluster in certain towns which were currently booming mining camps. Life in early Nevada was harsh even when the Comstock and other areas were enjoying boom times. Mining was hard, dangerous work.

In the haste to establish Nevada as a state after only three years as a territory, there was no time to build a governmental structure to provide social services. Nevada borrowed heavily from California, its larger neighbor to the west, and California had borrowed from Iowa and New York. This borrowing from older, more settled regions of the country did not always fit Nevada's needs. One particular difficulty was people came to Nevada to work in the mines for only a short period of time. Residency is a matter of intent, and most intended to make money, then return to California or the East to retire. As a result, most saw no reason to erect complex governmental structures for social services.

Against this background, assistance was provided only to the "worthy poor" which included widows, orphans, and sick and disabled miners. From the beginning of the Nevada Territory it was thought private organizations should provide for these kinds of needs. In the very beginning of Nevada, an organization was carried from the California gold fields called E. Clampus Vitus. This shadowy organization about whom hard facts are scarce, provided relief for miners, widows and orphans. In the 1850s, the charitable activities of E. Clampus Vitus were replaced by more staid and usual fraternal organizations like the Masons, Odd Fellows, the Knights of Pythius and the Improved Order of Redmen. These groups had a charitable as well as a social side; and, many restricted who they would and wouldn't help. A classic example might be the regulations of the Improved Order of Redmen. Their 19th century bylaws provided benefits of \$3 to \$7 a week to sick members, depending on their rank in the order, with the stipulation "such sickness or disability does not proceed from an immoral conduct on his part: and provided further, that the same did not exist prior to his admission to this Tribe..." Benefits were also limited to a maximum period of six months. After 1900 these earlier organizations were joined in numbers by others such as the Shriners, Elks, Rotarians and the Kiwanians.

The Nevada churches also played an important role in charitable works. The more highly organized churches, the Church of Jesus Christ of the Latter Day Saints and the Catholic Church provided the widest spectrum of aid for the sick, needy and aged. The Catholic Church started St. Mary's Orphanage and School for Girls in Virginia City in the 1860s. In 1876, St. Mary's Hospital was also opened in Virginia City to care for all indigents.

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Miners not affiliated with a church, and not belonging to a social organization, turned to their unions for assistance when needed. The Virginia City suburb of Gold Hill had a union local organized as early as December 1866. In 1878, its bylaws show it paid a sick benefit to its members as follows: "Any person who has been a member of this Union for two months, and is in good standing, who by sickness or accident may be rendered incapable of following his usual vocation, shall receive from the funds of this Union the sum of eight dollars per week for a period not to exceed ten weeks in any year..."

In times of natural disaster, such as large mining accidents resulting in numerous deaths and the October 1875 "great fire," the citizens of Virginia City and Carson City were known to be very generous in terms of rushing food, clothing, blankets and such to the victims; however, such occasions as these were out of the ordinary. Private charity was seldom available to the drifters, the homeless, and those whose life-styles were offensive to Victorian standards of morality. As a result, there were some needy people for whom there was no private charity.

As early as the first territorial legislature of 1861, a support-of-the-indigent measure passed providing the county commissioners were "vested with entire and exclusive superintendence of the poor in their respective counties." Interestingly enough, this law did not mean the poor were necessarily provided for from public money. The law provided that poor persons unable to work because of "bodily infirmity, idiocy, lunacy or other cause" were to be supported by relatives. Only if a poor person's relatives did not live in Nevada was the county obligated to support the indigent. If a relative living in Nevada failed to support a poor person, the relative might be compelled by court action to contribute \$30 per month to the county poor fund.

When Nevada became a state in 1864, the constitution vested responsibility for the care of the poor with the counties; in 1867, the state legislature required all indigents, otherwise eligible for relief, to be Nevada citizens for six months before filing an application.

In 1867, the legislature also provided statutory basis for a state orphans home, though this was no more than a paper exercise. In practice, all orphans were sent at state expense to the institution in Virginia City run by the Catholic Sisters of Charity. In the early 1870s, a wooden structure costing \$20,000 was constructed for the purpose of serving as an orphan home on sixteen acres of land located southwest of the built up area of Carson City. On February 16, 1871, with the building complete, the first child, John Hines, enrolled. This wooden building served as the main structure of the orphanage until it was destroyed by fire in 1899. A stone building replaced it in 1902. By 1906, 694 children had found shelter at the institution. Something of their care is revealed by a statement in the 1905-1906 Biennial Report which said of the children: "They have all been taught proper manners, and educated sufficiently to place them on equal terms with all."

Three years after statehood, Nevada officially began the practice of sending certain social service clients out of state for treatment. The secretary of state was authorized

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by the legislature to make arrangements with the California Insane Asylum at Stockton to have "indigent insane persons" sent there for custody. Two years later, the legislature empowered the Nevada Superintendent of Public Instruction to conclude arrangements with the director of the California Institution for the Deaf, Dumb and Blind to care for these individuals in this out-of-state facility. After ten years of sending the state's mentally disturbed patients to California for treatment, the 1877 Legislature passed a law to treat afflicted Nevadans within the state. Nothing was accomplished until 1879 when acreage on the Truckee River east of Reno, which had been purchased as a site for a state prison, had been redesignated for this purpose. The first patients were admitted in 1882.

By 1905, the number of the deaf, dumb and blind became too great for any one California institution to serve. As a result, the Nevada Superintendent of Public Instruction obtained permission to send them to any California institution which would receive them. Two years later the legislature agreed to send them to any Utah or California institution which would take them.

In 1910, a nonsectarian private organization began operation in Nevada, the last state in the union to have a home of this type. It was the Florence Crittenden Mission, established in Reno as a place of refuge for unwed or abandoned mothers and their children. In addition to the mothers and children who lived there, for many years it also operated as a day care center for the small children of working mothers. The state paid a small amount of public money to this institution, but most of its funds came from private sources.

By the early 1900s, the United States entered its "progressive era." Many new laws were passed both at the state and federal level bringing new responsibilities and functions to government. In 1913, the Nevada Industrial Commission was created to compensate workmen injured on the job and pay a death benefit to the workers' families when they had been accidentally killed on the job. In that same year, the legislature passed a law allowing children with parents or guardians who could not properly care for them to be admitted to the Nevada State Orphans Home. In 1915, Nevada adopted the forerunner to the Aid to Families with Dependent Children (AFDC) program, the Mothers' Pension. This program served women and their children under age fifteen. whose husbands and fathers were deceased, had deserted them or were incarcerated. Under county administration (the counties had to raise the money and administer it), the program provided for a basic pension of \$25 for a mother or child, with the possibility of an additional \$15 for each additional child up to a maximum of \$55 a family. Six years later, the family maximum was raised to \$75 dollars; and, the dependent age was raised to sixteen. Although a small program, the Mothers' Pension was widely used compared to other states. The program's payments were liberal and Nevada was one of only six states that did not restrict eligibility to widows or wives of the disabled; aid was available to any mother with dependent children. In Nevada, aid was provided to 10 out of every 1000 children under 16, at a rate of 25% higher than the national median of 8 of every 1000. In 1926, Nevada's rate of compensation for a family with one child was exceeded by only two states; and, in payments for a second child. Nevada tied for first place with Minnesota and Illinois.

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In June 1915, the Nevada School of Industry for "delinquent" boys opened in Elko. Legislative archives are somewhat ambiguous on what was to be done with delinquent girls and time passed with makeshift facilities, like four beds in the home of a woman staff member being set aside for females committed to the school. Due to the limited need for female beds, wayward girls were often sent to a Catholic girls' home in Montana. This practice continued until a facility was opened in Caliente in the mid-1960s.

For the first time in 1923, Nevada passed a law authorizing old age pensions. It was another two years before the program became operational. The pensions were not to exceed one dollar a day including income from any sources the pensioner possessed. The eligibility requirement was a stringent ten year residency period in the state. To qualify, a recipient could own no property worth more than \$3,000. Also, the county, which administered the program, was authorized to attach the estate of any deceased pensioner for the amount of old age assistance granted. No record could be labeled confidential and any taxpayer could appeal the granting or non-granting of an old age pension to himself or any other person.

In 1925, a third major welfare program was initiated---aid to the blind. The county commissioners were empowered by the state legislature to levy special taxes for the "needy blind." The residence requirement was one year. After four years experience with the program, the tax rate had to be more than doubled over the original amount to provide sufficient revenue for this type of assistance.

By the time of the Great Depression from 1929-1933, the Nevada social services were essentially county run with minimum state involvement. The federal government played no direct role in bringing these services to needy Nevadans.

In 1933 when Franklin D. Roosevelt's New Deal was set in motion, it had an influence on the provision of social services in Nevada, as it did in most other states. Since the federal government wished to deal with states rather than counties, the Nevada state government was forced to take a more active role in social services. Therefore, the Nevada Emergency Relief Administration was created in April 1934 to coordinate the various federal relief agencies operating in the state. New Deal relief work programs in Nevada experienced some delay when the Nevada Industrial Commission refused to provide industrial insurance to cover relief workers injured or killed on the job. In 1935, the Emergency Relief Administration was succeeded by the State Board of Relief, Work Planning, and Pension Control which consisted of seven members with overlapping terms serving without compensation.

In 1937, the state constitutional provision giving the counties exclusive control over poor relief was repealed so the state would be eligible for federal funding for the public welfare programs enacted by the 1935 Social Security Act. Also, a state welfare department was created in 1937 to operate under the Board of Relief, Work Planning, and Pension Control. Originally this department was only concerned with child welfare services and old age assistance. Four years later, services to the blind were added to its mission. In 1943, the Nevada State Orphans Home was placed under the jurisdiction

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of the welfare department. By 1944, despite wartime prosperity, over 500 needy children constituted a caseload for the state welfare department. Under the existing regulations, the state welfare department continued to operate under the Mothers' Pension. Other categories of persons on public assistance were still cared for by the counties with grocery, fuel and rent assistance. In a few counties, small cash payments were made whereby the recipient provided for his own needs. There was no objective standard of need and payments were not uniform among the various counties. The non-salaried secretary of the state Board of Relief, Work Planning, and Pensions Control served as the executive officer of the state welfare department. In practice, this meant the professional heads of the Division of Old Age Assistance and the Division of Child Welfare Services reported directly to the full board.

As the years went by, the Board of Relief, Work Planning, and Pension Control realized it had too many functions and was not equipped to provide supervision for all its activities and asked for reorganization. In the resultant changes, the board was abolished and replaced with a revised state department of welfare. Exerting control over the department was a welfare advisory board of citizens which consisted of three members appointed by the governor and four representatives elected by the seventeen boards of county commissioners. The state board then selected the professional welfare director. Although the board began to operate as early as July 1949, it was not until six months later that the new department of welfare began to function. The original agency headquarters was in Reno; ten years later the main office moved to Carson City. As the department began operations, it had district offices in Elko, Ely, Fallon, Winnemucca, Tonopah and Las Vegas. Pioche was one of the original offices in 1950. but it was downgraded to the role of a sub-district office in 1963. Over the years, additional offices were added in Yerington, Carson City, Hawthorne and Lovelock.

The first administrator of the state welfare department was Barbara C. Coughlin. Her tenure lasted from October 1949 until April 1963, and was both long and controversial. In time, Ms. Coughlin became caught in crossfire between dissatisfied staff members, disgruntled relief clients, and conservative members of the legislature. The statutes creating her office provided the chief administrator must have formal training in either public or business administration and Ms. Coughlin had neither. As a result, when the entire Nevada social services administrative apparatus was again reorganized in 1963, she lost her post. In 1963, the state welfare department became a division within a large umbrella agency created to handle a wide variety of social services. Nonetheless, between 1950 and 1963, when under Ms. Coughlin's control, great strides were made in the services provided to Nevada's indigent by the state welfare department. The number of employees increased from about fifty to well over one hundred; its budget quintupled from \$1.1 million to \$5.5 million dollars.

In September 1950, the state welfare department studied the county operations which had continued under the Mothers' Pension Law of 1915, and other poor relief statutes in force. It discovered that by the month of September all counties had expended \$9,719 for relief, supplemented by a payment of \$960 from the state. These funds had assisted a total of 340 persons. The counties granted an average of \$14 per month per dependent child and a mean of approximately \$40 per family. The average payment

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made to a blind person was \$56.49. Those persons on general assistance averaged \$14.07 each. Once the study was completed, the state welfare department concluded Nevada should participate in the federal programs available since over 82% of the recipients met federal eligibility criteria and state expenditures could be reduced. Another study in the same year revealed Nevada paid an average of thirty-nine cents per citizen for the support of fatherless families, whereas neighboring states such as Colorado paid \$8.19, California \$6.99, Arizona \$5.04, Idaho \$4.96, Utah \$5.55, and New Mexico \$5.45.

In part due to these studies, Nevada joined in the federal program to aid the blind in 1953 to replace the "state-county" plan with a "federal-state" plan. In May 1953, the 41 persons receiving aid to the blind in Nevada moved to the new plan.

In 1955, the legislature voted to replace the state-county assistance program to mothers with dependent children with the federal-state plan. At every legislative session since 1937, a bill to adopt the Aid to Dependent Children (ADC) program was put forth and defeated. In 1955, Governor Charles Russell, a long time supporter of the program, was successful in getting the bill passed. In the summer of 1954, he had organized a statewide committee to study the ADC program. Who would be served, who would pay, and the cost to Nevada government were among the questions asked. In part, the report stated 1,425 children would be served at a total state cost of \$10,808 with the federal government paying \$33,663 and the counties \$5,404. The benefit payment for one child was \$30 per month with an additional \$21 for each child thereafter. ADC became effective July 1, 1955 after considerable debate.

One deciding factor was over \$500,000 dollars per year went from Nevada to the federal government, some of which supported other states' ADC programs. Since Nevada had no ADC program, no ADC dollars would return to the state.¹

In 1957, the department of welfare established the Bureau of Services to the Blind. And for the first time that year, the department licensed group care facilities for the aged, handicapped and the infirmed. As of June 30, 1958, there were 2,560 Old Age Assistance recipients receiving \$4,079,000 in funds; 2,244 Aid to Dependent Children recipients drawing \$1,454,000 in benefits; and 125 blind persons obtaining \$266,000 annually in Nevada. In 1960, the census revealed an important fact. Nevada was one of the most urbanized states in the country with a strong majority of its population residing in either the Reno-Sparks or Las Vegas Metropolitan areas. Nevada's social service agencies set up for an earlier, more simple time, needed drastic changes to cope successfully with the complex problems of the state's urban problems.

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Diane E. Nassir, "Nevada - Adults Only? A Demographic Inquiry into the Formation of Public Policy," in <u>Studies In</u>

Applied Demography, 1995, K.V. Rao (ed.) (Bowling Green, Ohio: Bowling Green State University, 1994), 383.

In 1962, the department of welfare sought to determine the characteristics of average families on the Aid to Dependent Children (ADC) program. In that year a typical white family on ADC consisted of a mother, aged 32, with two children ages 6-8, living in a rented house of four rooms. This family had typically been on ADC for over a year. A typical black family on ADC consisted of a 28-year old mother with three children, aged 4-6, who lived in a rented three room residence. The black family had been receiving aid about the same length of time as the white family. The average Indian family consisted of a mother, aged 28, with one seven year old child, living in a two-room house often owned by a close blood relative who also usually occupied the dwelling with the dependent family.

In 1963, as part of a general reorganization by the legislature, all state health and welfare activities were concentrated in the one umbrella agency previously mentioned, the Department of Health and Welfare. This new department consisted of seven divisions---Alcoholism, Children's Home, Health, Girls Training Center, Nevada State Hospital, Nevada Youth Training Center and Welfare. The first director of the newly formed department was Michael O'Callaghan who later went on to become the state's governor. Upon taking the office, Mr. O'Callaghan and his secretary, Mrs. Jean H. Clark, found the department director's office furnished with two telephones, two chairs, two desks and one typewriter.

A new policy-making board was created for the Welfare Division to consist of seven members all appointed by the governor for four year overlapping terms. The board members were appointed on a geographical basis with no more than two members from the same county. Also, no more than four board members could be from one political party.

During the years 1966-68, the average number of persons receiving Old Age Assistance was 2,381, Aid to Dependent Children 7,070 and Aid to the Blind 155. In those years only 35% of Nevadans officially classified as poor sought public assistance. In addition, from Nevada's personal income of more than 1.8 billion dollars, less than 1% was allotted to public assistance programs.

Thirty-five cents of Nevada's public assistance funding came from state funds, fourteen cents from county funds and fifty-three cents from the federal government. The money was distributed as follows: one cent for Indian General Assistance, 16.9 cents for Old Age Assistance, 1.2 cents on Aid to the Blind, 21.7 cents for Aid to Dependent Children, 4.5 cents for Child Welfare, 0.7 for Indian Foster Care, 41.1 cents for Medicaid and 12.9 for administration.

In the 1960s, federal programs shifted toward direct provision of services rather than cash benefits. These include major programs such as Medicare, Medicaid and Food Stamps. The Medicaid program provides health care services for the poor and was adopted in Nevada in 1967. Years after its inception, known initially as State Aid to the Medically Indigent (SAMI), Medicaid has become the largest welfare program in Nevada and a major source of increased expenditure. Nevada implemented the Food Stamp program which is almost entirely federally funded in 1973 and 1974. In 1974, the

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federal Supplemental Security Income (SSI) program took over payments for the Old Age Assistance Program, Assistance to the Blind, and Aid to the Permanently and Totally Disabled, a state option which Congress made available to the states in 1950, but one Nevada did not provide until 1974. Nevada implemented the Child Support Enforcement Program in 1975. The program is operated by the Welfare Division and in cooperative agreement with the county district attorneys and serves both Aid to Families with Dependent Children (AFDC) and non-AFDC families in 1) locating a parent, 2) establishing paternity, 3) establishing an order for support and 4) collecting the child support. In 1984, the Child Health Assurance Program (CHAP) was mandated by the Deficit Reduction Act of 1984 and implemented in Nevada in 1985. CHAP provides Medicaid coverage to two groups--pregnant women in two-parent families and children not otherwise eligible for public assistance. It was not until the Family Support Act of 1988 that Nevada provided the Aid to Families with Dependent Children-Unemployed Parent program.

Like other states, Nevada moved to underscore the goals of enabling welfare recipients to secure gainful employment and become self-sufficient. In 1987, Nevada initiated its Comprehensive Employment and Training Program to assist clients in achieving economic independence. With the passage of the Family Support Act of 1988, Nevada implemented the Job Opportunities and Basic Skills Training (JOBS) program. JOBS provided employment, education, training and support services to recipients of the AFDC program. The Food Stamp Employment Training Program provided employment activities for Food Stamp recipients. Nevada's JOBS program was renamed New Employees of Nevada (NEON) in 1995.

In the late 1980s, the Welfare Division assumed responsibility for administering energy assistance programs, specifically the Weatherization Assistance Program, Low Income Home Energy Assistance and the Energy Crisis Intervention Program. Concurrently, the Welfare Division also began acting as a pass-through agency for distributing Homeless funds, specifically the Stewart B. McKinney Act funds.

In 1994, the Nevada Child Support Enforcement (CSE) Program entered into cooperative agreements with judicial districts to hire hearing masters to establish child support orders, establish paternity, modify orders and enforce obligations. The Nevada law authorizing the hearing masters enacted a quasi-judicial process to expedite the processing of child support cases through the judicial system to better serve the needs of Nevada and out-of-state children. The CSE Program pays 100% of the costs for the hearing master; however, the masters are hired by the district court judges. The hearing masters recommend to the district court judges who, in turn, sign the order.

In the fall of 1993, a fifteen member task force was asked to deliberate ways to reform Nevada's welfare system to better enable recipients to move into the work place. The task force was comprised of state and county officials and other interested parties/agencies familiar with Nevada's welfare system, and their mission was to make sound recommendations for change to Governor Bob Miller and the 1995 Legislature. A "make work pay" theme emerged from the task force's activities and resulted in recommendations to amend program policies which are inconsistent with the goal of

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getting recipients into the work force, augment employment and training activities, and revamp earned income budgeting policies, thereby enabling single heads of households with dependent children to keep more of their earnings and establish an income/asset base by which to sever themselves from the welfare system. Governor Miller's welfare reform initiatives, contained in <a href="https://doi.org/10.1001/jhar-10.1001

In the closing days of the 1995 Legislature, the Welfare Division again offered to coordinate another Welfare Reform Task Force as two welfare reform bills (Senator Maurice Washington's SB428 and Assemblywoman Jan Monaghan's AB522) were being debated. Neither bill passed.

Because welfare reform legislation was an inevitable reality nationally, a second task force was formed between the 1995 and 1997 legislative sessions. Their mission was two-fold: first, to act as an advisory group to the Welfare Division as it implemented Governor Miller's welfare reform package, and second, to develop further reform recommendations for the 1997 Legislature. The 15-member group and its subcommittees met 15 times in an eight-month period and essentially recommended: 1) the division move forward on Governor Miller's welfare package and continue to focus on employment; 2) clients should negotiate a Self-Sufficiency Plan with the agency to reflect mutual responsibilities in getting them into employment; 3) the agency should aggressively pursue child support for single heads of households with dependent children; 4) the agency should aggressively pursue opportunities to remove ineligibles from the rolls to reduce fraud and serve the truly needy; 5) the agency continue to market employment with the applicants, require reasonable work search activity and, secure private industry involvement in job development and training; 6) that support services continue to be provided; 7) mothers who are minors be required to live with their parent(s), a guardian or in an adult-supervised setting; and 8) the state elect automatic Medicaid eligibility for Supplemental Security Income (SSI) recipients (versus requiring the SSI approved individual to apply for Medicaid benefits). The group also made recommendations on the following issues: 1) family cap, 2) immunizations for children, 3) school attendance, 4) time limited benefits, 5) substance abuse testing, 6) sanctions, and 7) clients pursuing two- and four-year degrees while on aid. Further, another body of recommendations resulted because a subcommittee of the whole studied an inventory of resources available in Nevada to serve those in need and how the current welfare system could be streamlined. There was interest in developing a statewide directory of services, improving customer/client services at the welfare office, reducing paperwork, improving child care services, and implementing a direct-type deposit system utilizing ATM cards for client benefits and other welfare business.

Concurrent with the activities of the Welfare Reform Task Force, other initiatives were undertaken to further the "welfare to work" concept. In 1995, the STARS (Supporting Teens Achieving Real-life Success) Program was started to help teens stay in school, get back into school and find employment. Also in 1995, the Welfare Division changed the name of its employment and training program to New Employees of Nevada---NEON---to emphasize the cultural change occurring within the agency. The agency continued streamlining services by incorporating the "seamless" worker concept

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whereby one worker determined eligibility for all programs. Between October 1995 and September 1996, Nevada spent federal grant dollars on developing initiatives for the aforementioned "cultural change." A "new vision" training was provided to child support, employment and training, and eligibility staff to reinforce the team concept of working together to get recipients into gainful employment rather than dispensing eligibility determination decisions. In January 1996, a job search requirement was implemented for all AFDC applicants reinforcing the idea one is responsible to look for work. From 1995 ongoing, the agency continued working with public and private entities to secure blocks of jobs for low income Nevadans--projects were developed with the MGM Grand, Silver Legacy and Eldorado: customized job training was initiated with the Community College of Southern Nevada; and, staff continued to work with the unions and Las Vegas Housing Authority to identify available employment opportunities. In January 1996, the Nevada driver's license suspension policy was implemented, another enforcement tool used to get needed back due child support into the homes of parents with dependent children. In 1996, the Welfare Division also continued to integrate program services by adding child support services "up-front" at the initial point of contact with the client in pilot offices; and, the agency augmented the number of child support cases referred to a private agency the Welfare Division was contracting with to further enhance child support collections on "difficult" cases. In July 1996, Investigation and Recovery personnel were assigned to assist child support with the establishment of paternity for AFDC cases. This effort proved fruitful in securing acknowledgments of paternity in several of the cases investigated. In August 1996, a non-custodial parent employment and training program was initiated in Clark County, a coordinated effort involving judicial, district attorney and state child support staff, to secure employment for unemployed parents to enable them to make their child support payment and become more involved in the lives of their children.

The in-house initiatives in conjunction with the efforts of the welfare reform task force were taken to better position Nevada for the passage of national welfare reform law; and, in August 1996, that law became a reality. The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 forevermore changed the Nevada welfare assistance program. Following its passage, Welfare Division staff analyzed the law in September and by October 18, 1996 had submitted a Temporary Assistance for Needy Families (TANF) State Plan to begin the flow of block grant dollars into the state. In November 1996, public hearings were held on the TANF State Plan which essentially maintained the then current AFDC and Job Opportunities and Basic Skills Training (JOBS) programs and incorporated the budgeting policies of the 1995 Miller Plan. Nevada intended to pursue several of the optional provisions available in designing a welfare program using the 1997 Legislature as the public forum venue.

When the 69th legislative session convened, two bills related to welfare reform were drafted for consideration -- the first was AB401 which outlined Nevada's "state-specific" welfare reform program and contained a number of the federally mandated child support provisions, namely the Uniform Interstate Family Support Act (UIFSA), new hire reporting, and other child support enforcement tools to augment collections; the second, SB356, another federal mandate, to withhold professional, occupational and recreational licenses for those delinquent in their child support obligation. AB401

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addressed the following issues: 1) each household undergo a skills assessment; 2) each household establish a Personal Responsibility Plan identifying each member's role in moving the household to self-sufficiency; 3) each household sign an Agreement of Cooperation stipulating their responsibilities and penalties imposed for non-compliance; 4) sanctions for non-compliance; 5) time limits for benefit assistance (and extensions to same); 6) hardship exemptions for the 24 and 60 time limits; 7) work requirements and job training; 8) job development; 9) the diversion program; 10) employment services for non-custodial parents; 11) domestic violence screening; 12) childhood immunizations; 13) school attendance; 14) transitional assistance; and 15) administrative hearings. Both bills passed into law.

Another issue of note was the emphasis being given to developing public-private partnerships whereby staff work with Nevada employers to help get jobs for welfare recipients. In FY 2000, the federal work participation rate for all TANF families was 40%, which increased to 50% by 2002. For two-parent families, the rate was 90%. The state penalty for not meeting these guotas is severe; hence, involvement of Nevada employers in welfare reform remains critical as is the state's responsibility to reach out to these employers and help prepare a viable employment pool of applicants for them to Extensive work with the Department of Employment, Training and Rehabilitation and other community partners continues to be pursued to enable lowincome families to enter the workforce. State legislators also recognized the importance of child care assistance in the welfare reform challenge. Historically, the amount of state dollars invested in child care has not been significant. For FY 1998, \$18 million was available for child care of which \$7 million was a commitment made by the state. In FY 1999, there was \$19.3 million with a \$7.6 million state commitment. Nevada's child care program continued to grow from approximately \$29 million in FY 2000 to over \$34 million in FY 2003.

Of note, for historical purposes, the Child Care Development Fund (and the funding streams which comprise this fund) was transferred to the Welfare Division from the Department of Human Resources, Director's Office. Along the same lines, the 1997 Legislature passed SB427 which was significant in that the Medicaid medical services program was transferred to a new DHR agency called the Division of Health Care Financing and Policy. Also, transferred with Medicaid were Elder Protective Services and the Homemaker Program. The 1997 Legislature also moved the Weatherization Assistance Program to the Department of Business and Industry, Housing Division.

Nevada exited the 1997 Legislature with the tenets of the state's new welfare reform provisions to be implemented in various stages. By July 1998, Nevada had experienced a 42% decline in the AFDC/TANF population since March 1995, the highest month for this population's caseload. This decline continued with a 62% decrease in this population in 2000 from the March 1995 high. Noteworthy as well was that caseload decline occurred in a state with the fastest growing population in the nation. One of the more poignant challenges of welfare reform is accurately assessing the short- and long-term outcomes to ensure families are truly becoming self-sufficient within the prescribed time frames. To accomplish this, the Welfare Division began working with the University of Nevada, Reno in 1998 to conduct a longitudinal study of

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those families who leave the system. In 1998, the agency was successful in its collaboration efforts with other state, county and local entities resulting in approximately 300-400 recipients finding employment each month. By 2000, many recipients remaining on cash assistance had some form of barrier(s) to employment.

It was during 1998 the agency began to complete screening assessment of recipient employment skills, previous work experience, and their training and child care needs. Every person undergoes a strength-based assessment where barriers to employment and other potential issues such as domestic violence and substance abuse may be discovered. As discovered, barriers to employment are addressed by agency staff. In cases of domestic violence, substance abuse or mental health issues, the expertise of other entities is enlisted. Noteworthy is the fact the agency sets aside monies in its budget to pay for these and other services. The role of social workers has been reintroduced into the welfare system. Nevada began hiring social workers in 1995 and has continued to ask for and hire more as they enable the agency to truly communicate and work with the more difficult clientele we serve.

The Balanced Budget Act of 1997 made the Welfare-to-Work (WtW) Program possible and the timing was perfect for Nevada, one of the first five states in the nation to have its WtW State Plan approved by the Department of Labor in January 1998. As previously stated, the Welfare Division had already experienced a significant drop in the AFDC/TANF caseload and was beginning to experience the challenges of serving the harder-to-employ recipients. When the Department of Labor offered the WtW formula grants to the states and local communities, Nevada moved quickly to ready itself to serve a "more difficult---non-job ready" client. WtW funds are channeled through the Local Workforce Investment Boards (LWIBs) in northern and southern Nevada. The LWIBs, in turn, award local contracts to entities willing to help low-income persons become self-sufficient. In FY 2001, the Department of Employment, Training and Rehabilitation became responsible for administration of the WtW Program.

Another area of concern was the previous recidivism problem that existed with the old AFDC Program whereby roughly one-third of the recipients would return to the program when faced with an employment crisis. The division created a one-time "Job Retention Bonus" of \$350 for TANF recipients who began work as of July 1, 1999. The bonus is given when the individual has worked six consecutive months at a minimum of 25 hours per week.

In the area of child care, the Welfare Division continues with two not-for-profit agencies (Economic Opportunity Board Community Action Partnership in Las Vegas and the Children's Cabinet in Reno) to provide child care. Both agencies have out-stationed child care staff in Welfare Division offices to better serve the clients and also to provide resource and referral services. Over 14,844 children received child care subsidy support by the end of FFY 03.

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In SFY 2004, Nevada collected \$134.9 million in child support payments. This represents a significant increase from the \$59.3 million collected in FY 94. Like the collections, the customers have increased as well. Currently, Nevada serves 129,459 cases. Non-public assistance cases total 61,964; former public assistance cases total 38,233; and current public assistance cases are 17,546.

Effective October 1998, as a result of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, state child support programs are required to collect information from the courts for any child support order issued or modified after October 1, 1998. It also requires any wage withholding payments be processed through a state or central disbursement unit. In FY 2000, the Nevada Child Support Enforcement Program implemented the State Central Collection and Disbursement Unit (SCaDU) to meet this requirement.

In FY 01, the Welfare Division developed a protocol with the Division of Mental Health and Developmental Services and Vocational Rehabilitation to effectively address mental health and vocational issues with TANF clients serviced by these agencies. Additionally, protocol was established with child welfare agencies statewide to ensure reasonable efforts are made to preserve families being served by both agencies.

Clearly, the post welfare reform era is a paradigm shift for the organization and staff employed therein. All efforts continue to be made to ensure staff are well trained and clients well served in the Welfare Division's continuing mission to "Work for the Welfare of ALL Nevadans."

BIBLIOGRAPHIC NOTE

The first portion of this document was written by Ralph J. Roske in 1974 and comes from Legislative Counsel Bureau files. Mr. Roske reports his sources to be government officials, the Nevada Historical Society in Reno, and the Nevada State Archives in Carson City.

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MISSION STATEMENT AND GOVERNING LAWS AND REGULATIONS

WELFARE DIVISION MISSION STATEMENT

The mission of the Nevada State Welfare Division is to provide quality, timely and temporary services enabling Nevada families, the disabled and elderly to achieve their highest levels of self-sufficiency.

WELFARE DIVISION PRINCIPLES

In cooperation with other state and local agencies, the state legislature and the federal government, the Welfare Division strives to improve the lives of Nevadans by assisting them to meet basic needs through the provision of cash grants, food stamps, employment and training, energy and medical assistance, and securing support payments for children deprived of financial support. Program services are administered by a highly trained, creative and sensitive staff working together to move those capable of economic independence into the workforce while caring for those unable to care for themselves. Integrity, professional pride, individual development, respect for the dignity of all persons, and the wise use of public monies serve as guideposts for State Welfare Division employees.

GOVERNING LAWS AND REGULATIONS

The Welfare Division is governed and regulated by several state and federal laws and agencies. Some of them are as follows:

1. The Department of Health and Human Services promulgates regulations for:

TANF Block Grant (Temporary Assistance for Needy Families)
Child Care & Development Fund
TITLE IV-D - Child Support Enforcement
TITLE XX - Social Services Block Grant

2. The Health Care Financing Administration (HCFA), also under the Secretary of Health and Human Services, provides regulations governing:

TITLE XIX - Medicaid

3. The United States Department of Agriculture through the Food and Nutrition Service (FNS) administers the Food Stamp Program.

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4. The Welfare Division adheres to the following chapters of the Nevada Revised Statutes:

Chapte	r
31	Attachment, Garnishment and Other Extraordinary Remedies (IV-D)
31A	Enforcement of Obligations for Support of Children (IV-D)
56	Tests of Blood or Saliva (IV-D)
123	Rights of Husband and Wife (XIX Community Property)
125	Dissolution of Marriage
125A	Custody and Visitation (IV-D)
125B	Obligation of Support
126	Parentage (IV-D)
241	Meetings of State and Local Agencies (Open Meeting Law)
281	Public Officers & Employees General Provisions (Ethics in Government)
331	Administration and Control of State Buildings, Grounds and Properties
333	Purchasing: State
334	Purchasing: Generally
336	State Motor Pool
353	State Financial Administration
353A	Internal Accounting and Administrative Control
422	State Welfare Administration
425	Support of Dependent Children
428	Indigent Persons
428A	Assistance to Homeless Persons
432	Public Services to Children
432A	Services and Facilities for Care of Children (Child Care)
702	Energy Assistance

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STATE WELFARE BOARD

The Welfare Board consists of seven members appointed by the governor and must convene twice each calendar year to consider any issues related to public assistance and other programs for which the Welfare Division is responsible that may be of importance to members of the general public, the governor or the Welfare Division. The board shall meet at such places as the board, the board chairman, the administrator or the director deem appropriate. Four members of the board constitute a guorum and a guorum may exercise all the power and authority conferred on the board. The 1997 Legislature amended the Nevada Revised Statutes (NRS) to make the Welfare Board an advisory board (formerly, it was a policy-making board). The board has a chair and a vice-chair, and minutes are recorded at each meeting. At least 14 days before the date it holds a meeting, the board must provide public notice of the date, time and location of the meeting in addition to the notice requirements of the open meeting law section of the NRS. Not later than 90 days after the date it holds a meeting, the board must advise the legislature (if it is in session), the governor, the director and the Welfare Division of any recommendations the board has for legislation or other program action relating to the administration of public assistance and other programs for which the Welfare Division is responsible.

WELFARE BOARD MEMBERS

Carolyn Wilson	Gloria Banks Weddle	Yvette Zmaila
Sherrie Coy	Kari Demetras	Mary Eldridge
Vacant		

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ACRONYMS/ ABBREVIATIONS

NSWD ACRONYMS / ABBREVIATIONS

AAF	AFDC Action Form	AREERA	Agricultural Research Extension
AAPIRS	Automated Application Processing and Information	ASC	and Education Act of 1998 Ambulatory Surgery Center
ABAWDs	Retrieval System Able Bodied Adults Without	ASM	(MEDICAID) All Staff Memo
	Dependents	ASVI	Alien Status Verification Index
ABLE	Additional Benefits Limited to	ΛТ	(INS)
	the Employed (replaced by ACE)	AT ATP	Action Transmittal Authorization To Purchase
ACE	Assistance with Child Care for		(card)(FS)(no longer used in
ACES	the Employed Association for Children for	AU	Nevada) Assistance Unit
ACLS	Enforcement of Support (CSEP)	BADA	Bureau of Alcohol and Drug
ACF	Administration for Children &		Abuse (DETR-Rehabilitation
ACT	Families (HHS–FEDERAL) (or The Act)–Social Security Act	ВС	Division) Birth Certificate
AD	Advanced Directives	BC/BSN	Blue Cross and Blue Shield of
4 D 4	(MEDICAID)	DDD	Nevada
ADA ADC	Americans with Disabilities Act Aid to Dependent Children	BDP	Bureau of Data Processing (SSA)
7.00	(former Nevada acronym for	BDR	Bill Draft Request
	AFDC)	BEER	Beneficiary Earnings Record
ADC/FC	Aid to Dependent Children-	BENDEX	Beneficiary Data Exchange
	Foster Care (replaced by Title		(SSA)
ADC/UD	IV-E)	BHF	Bureau of Health Facilities
ADC/UP	Aid to Dependent Children-	BIA	(FEDERAL) Bureau of Indian Affairs
	Unemployed Parent (now AFDC)	DIA	(FEDERAL)
ADHC	Adult Day Health Care	BLC	Bureau of Licensure and
	(MEDICAID)		Certification (Federal-Medicaid)
AFDC	Aid to Families with Dependent	BOE	Board of Examiners
_	Children	BPR	Business Process Re-
AG	Attorney General (STATE)		engineering
AGCF	Adult Group Care Facility	B&S	Benefits and Support
AJS	Applicant Job Search	BSSI	Bureau of Supplemental
AKA	Also Known As	DTA	Security Income (FEDERAL)
AORD	As Of Review Date (QC)	BTA	Bi-weekly Time Sheet
AP	Absent Parent	BUY-IN	Payments by a Public
APA	Administrative Procedures Act		Assistance Agency of Medicare
APD APHSA	Advanced Planning Document American Public Human	CA	Part A & B Insurance Premiums Corrective Action
AFIISA	Services Association (formerly	CACTUS	Clark County Social Service
	APWA)	CACTUS	(CCSS) Automated Client
APP	Application		Tracking and User Support
APR	Approved; Approval	CA/N	Child Abuse and Neglect
APWA	American Public Welfare	CANS	Child Abuse and Neglect
-	Association (now APHSA)		Systems
A/R	Applicant/Recipient; Authorized	CAP	Corrective Action Plan
	Representative		

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NEVADA S	STATE WELFARE DIVISION	SFY 2004 FACT BOOK	
CAPR	Consolidated Annual	CLIA	Clinical Laboratories
OALIX	Performance and Evaluation	OLIA	Improvement Act
	Report	CMIA	Case Management
CAPS	Card Activation and PIN		Improvement Act
0.4.0=	Selection	CMMS	Centers for Medicare and
CASE	Client and Staff		Medicaid Services (FEDERAL
PROJECT CASP	Empowerment Project Comprehensive Annual		Medicaid agency – formerly HCFA)
CASP	Services Plan	СО	Central Office
CBSI	Complete Business Solutions,	COBRA	Consolidated Omnibus Budget
020.	Inc. (IBM Subcontractor)	002.01	Reconciliation Act (of 1984)
CC	Child Care	COLA	Cost Of Living Adjustment
CCDBG	Child Care Development Block	CON	Certificate Of Need
	Grant	CONF	Conference
CCDF	Child Care Development Fund	CONT	Continue
CCS	Crippled Childrens Services	COOP	Cooperate
CCSI	(Now CSHCN)	COP CORE	Conditions Of Participation
CCSI	Continental Currency Services, Inc. (FS OCT contractor through	CORE	Casino Occupational Referral for Employment
	6/30/02)	CPAS	Claims Processing Assessment
CDA	Child Development Associate	0.7.0	System
CEFS	Citicorp Electronic Financial	CPE	Common Procedures Edit
	Services (EBT contractor)		(MEDICAID)
CEJ	Continuing Exclusive	CPS	Child Protective Services
055	Jurisdiction	CPT	Current Procedural Terminology
CEP	Claimant Employment Program	CD	(MEDICAID)
CERT	(State ESD Program) Community Emergency	CR CRS	Case Record Cost Reimbursement Series
OLIVI	Response Team	CS	Child Support
CETA	Comprehensive Employment	CSA	Civil Service Annuities
	Training Act	CSBG	Community Services Block
C/F	Case File		Grant
CFR	Code of Federal Regulations	CSENET	Child Support Enforcement
CHAP	Child Health Assurance	0055	Network
CLID	Program	CSEP	Child Support Enforcement
CHD CHIN	Child Child in Need of Supervision	CSHCN	Program Children's Special Health Care
CHIP	Child Health Insurance Program	0011011	Needs
O1 III	(from Balanced Budget Act of	CST	Custodian (IV-D)
	1997) (Division of Health Care	CSV	Cash Surrender Value
	Financing and Policy)	CT	Caretaker
CHIP	Community Home-based	CTA	Control Terminal Agency
	Initiative Program (AGING	CWAF	Child Welfare Action Form
CLIDI	Services)	CWEP	Community Work Experience
CHRI	Criminal History Record Information	CWIS	Program (component of <u>JOBS</u>) Child Welfare Information
CJIS	Criminal Justice Information	CVVIO	System
3010	System	CWS	Child Welfare Services
CK	Check	CY	Calendar Year
CL	Claim	DA	District Attorney
CLETS	California Law Enforcement	DAG	Deputy Attorney General
	Telecommunications System	DAS	Division for Aging Services

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NEVADA STATE WELFARE DIVISION			SFY 2004 FACT BOOK
DC DCFS	Dependent Care Division of Child and Family	ECS EDC	Eligibility Certification Specialist Estimated Date of Confinement
D01 0	Services (STATE)	EDD	Estimated Date of Delivery
DEFRA	Deficit Reduction Act (of 1984)	EDS	Electronic Data Systems
DEL	Delete	FFF	(OASIS Contractor)
DETR	Department of Employment, Training and Rehabilitation	EFF EHP	Effective Emergency Community
	(STATE)	L	Services Homeless Grant
DFSP	Disaster Food Stamp Program	EIN	Employer Identification Number
DHCFP	Division of Health Care	EITC	Earned Income Tax Credit
DHHS	Financing and Policy Department of Health and	ELA ELIG	Eligible Legalized Alien Eligible
Dillio	Human Services (FEDERAL)	EMA	Emergency Medicaid
DHR or	Department of Human		Assistance
HR	Resources (STATE)	EOB	Explanation Of Benefits
DIP	Division Information and Procedures		(MEDICARE); Economic Opportunity Board
DIS	Department of Information	E&P	Eligibility & Payments
	Services (now DoIT) (STATE)	EPS	Elder Protective Services
DISQ	Disqualified; Disqualification	EDODT	(MEDICAID)
DL DME	Drivers License Durable Medical Equipment	EPSDT	Early & Periodic Screening, Diagnosis & Treatment
DIVIL	(MEDICAID)		(MEDICAID) (now known as
DMI	Direct Mail Issuance		Healthy Kids)
DMV/PS	Department of Motor	ESD	Employment Security Division
or DMV	Vehicles and Public Safety (STATE)	ESG	(STATE) Emergency Shelter Grant
DO	District Office	ESRD	End Stage Renal Disease
DOB	Date Of Birth		(MEDICAID)
DOD	Date of Decision	ESS	Employment Security Specialist
DolT	Department of Information Technology	E&T	Employment and Training Programs
DOL	Department of Labor	ETS	Employment & Training
	(FEDERAL)		Services Specialist
DOM	District Office Manager or	ETU	Employment & Training Unit
DOS	District Office Memo (NSWD)	EVE	Electronic Verification of
DO3	Disk Operating System (for PCs)	FA	Eligibility (MEDICAID) Future Action
DP	Data Processing	FAME	Food Stamps, TANF, Medicaid
DRG	Diagnostically Related Group		Eligibility (non IV–D part of
DCD	(MEDICAID)	FAMIC	NOMADS)
DSD	Detailed Systems Design (NOMADS)	FAMIS	Family Assistance Management Information System
DUR	Drug Utilization Review	FC	Foster Care
	(MEDICAID)	FCH	Foster Care Home; Family Care
DWIP	Disabled Waiver Initiative	ECI	Home
EA	Program Emergency Assistance	FCI FCS	Foster Care for Indian Children Food and Consumer Service
EBT	Electronic Benefit Transfer	1 00	(FEDERAL, part of USDA)
ECIP	Energy Crisis Intervention	FED	Federal
F00	Program	FEMA	Federal Emergency
ECO	Emergency Care Only (MEDICAID)		Management Agency (disaster assistance)
	(MEDIOAID)		assistance,

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FFP	Federal Financial Participation	HCFA	Health Care Financing
FFS	Fee for Service (Regular	TIOLA	Administration (now CMMS)
	Medicaid; now LOM)	HCFAP	Health Care Financing and
FFY	Federal Fiscal Year		Policy Division
FHA	Federal Housing Administration		(MEDICAID/STATE)
	(FEDERAL)	HH	Household or Head of
FHMA	Farmers Home Administration		Household
E10	(FEDERAL)	HHA	Home Health Agency/Home
FIC	Foster and Institutional Care		Health Aide (MEDICAID)
FICA	Federal Insurance Contribution	HHC HHS	Household Composition Health and Human Services
FICHE	Act (SOCIAL SECURITY) Microfiche	ппо	(FEDERAL)
FIPS	Federal Information Processing	HI	Health Insurance System (SSA)
1110	Standards	HIB	Hospital Insurance Benefits
FLSA	Fair Labor Standards Act	1115	(MEDICARE, Part A)
FMAP	Federal Medical Assistance	HIWA	Health Insurance for Work
	Percentages		Advancement
FMD	Facility Management Division	HMO	Health Maintenance
FMLA	Family Medical Leave Act		Organization
FMV	Fair Market Value	HMR	Household Monthly Report
FNS	Food and Nutrition Services		(Form 2460)
	(FEDERAL; part of USDA)	НО	Hearing Officer
FPLS	Federal Parent Locator	HR or	Department of Human
EDD	Services (Support Enforcement)	DHR	Resources (STATE)
FPP FRM	Family Preservation Program	HtE	Hard-to-Employ
FS FS	Form Release Memo Food Stamps	HUD	Housing & Urban Development (FEDERAL)
FSA	Family Support Administration	HV	Home Visit
104	(FEDERAL)	IAR	Interim Assistance
FSAF	Food Stamp Action Form	<i>i</i> , (1)	Reimbursement
FS E&T	Food Stamps Employment and	ICAMA	Interstate Compact on Adoption
	Training		& Medical Assistance
FSHB	Food Stamp Handbook	ICF	Intermediate Care Facility
FV	Face Value	ICF/MR	Intermediate Care Facility for
FY	Fiscal Year		the Mentally Retarded
FYI	For Your Information	ICI	Individual Case Identification
GA	General Assistance	ICL	Intermediate Care Level
GAD	Grant Award Document	IODO	(MEDICAID)
GAO	General Accounting Office	ICPC	Interstate Compact on the
GC	(FEDERAL) Good Cause	ID	Placement of Children Identification
GSD	General Systems Design	IDA	Individual Development Account
OOD	(NOMADS)	IDT	Interdisciplinary Team
HA	Housing Authority	IEVS	Income and Eligibility
HADIC	Handicapped Child(ren)		Verification System (Data
HBV	Hospital Birth Verification		Networking of ESD, IRS, SDX,
HCBS	Home or Community Based		Buy-In, BENDEX with Welfare
	Services (MEDICAID)		Systems)
HCBW	Home and Community Based	IFC	Interim Finance Committee
	Waiver (MEDICAID)		(Nevada State Legislature)
HCC	Health Care Choices	IFG	Individual and Family Grant
		100	(AFDC Disaster Assistance)
		IGA	Indian General Assistance

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ILIP	Independent Living Initiative	MAABD	Medical Assistance to the Aged,
IM	Program Informational Memorandum		Blind and Disabled (Nevada's MEDICAID Program)
IMD	Institution for Mental Diseases	MAC	Maximum Allowable Cost
IMR	Institution for Mentally Retarded	MAF	MAABD Action Form
INC	Income	MAO	Medicaid Assistance Only
INCAP	Incapacitated	MAPS	Medical Assistance Plans
INEL or	Ineligible	MARS	Management & Administrative
INELIG	G		Reporting Subsystem
INS	Insurance; or Immigration &		(MEDICAID)
	Naturalization Service	MASH	Mobilized Assistance and
	(FEDERAL)		Shelter for the Homeless
INV	Investigations/Investigator	MBO	Management By Objectives
IP.	Inpatient (MEDICAID)	MBR	Master Beneficiary Records
IPV	Intentional Program Violation	140	System (SSA)
10 D	(FS)	MC	Marriage Certificate
I&R	Investigations & Recovery	MCU MDT	Medical Care Unit
IRG	(NSWD) Interstate Referral Guide	MDTA	Multi-Disciplinary Team Manpower Development
ISSC	Integrated Systems Solutions,	MDIA	Training Act
1000	Corporation	MED	Medicaid Eligibility Document
ITC	Inter-Tribal Council	MEDI-CAL	California's Medicaid Program
JAD	Joint Application Development	MER	Medicaid Estate Recovery
JCAHO	Joint Commission on		Program
	Accreditation of Health	MFCU	Medicaid Fraud Control Unit
	Organizations	MHDS	Division of Mental Health &
JD	Job Developers		Developmental Svcs.
JOBS	Job Opportunities & Basic Skills	MI	Medically Indigent
	Training (replaced CETA WIN)	MIHCO	Medical Insurance and Health
JOIN	Job Opportunities In Nevada		Care Orientation
	(JTPA agency in northern	MIL	Minimum Income Level (SSI)
ITDA	NEVADA)	MMIS	Medicaid Management
JTPA	Job Training Partnership Act	MN	Information System (FEDERAL)
LAN LF	Local Area Network (NOMADS) Legal Father	MOE	Medically Needy Maintenance of Effort
L&F	Legal & Factual (reason for	MOMS	Maternal Obstetrical Medical
	action)		Services
LIHEA	Low Income Home Energy	MOU	Memorandum of Understanding
	Assistance	MPP	Medicaid Projection Program
LKA	Last Known Address	MR	Monthly Reporter
LKE	Last Known Employer	MRI	Magnetic Resonance Imaging
LL LN4	Landlord	MRS	Medical Resource Specialist
LM LOA	Legal Mother Leave of Absence	MRT MS	Medical Review Team Manual Section
LOC	Level of Care (MEDICAID)	MSA	Master Services Agreement
LOM	Limited Option Medicaid	MSM	Medicaid Services Manual
LOS	Length of Stay (MEDICAID)	MTL	Manual Transmittal Letter
LPOE	Last Place Of Employment	NA or	Non-Public Assistance
LS	Lump Sum	NPA	
LTC	Long Term Care (MEDICAID)	NAC	Nevada Administrative Code
LWOP	Leave Without Pay	NACHA	National Automated Clearing
MA	Medical Assistance		House Association

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NACO	Nevada Association of Counties	OASIS	Online Automated Self-
		UASIS	
NBFC	No Basis For Claim	ODDA	Sufficiency Information System
NBS	Nevada Business Services	OBRA	Omnibus Budget Reconciliation
	(JTPA agency in southern	000=	Act
	NEVADA)	OCSE	Office of Child Support
NCE	No Contrary Evidence	_	Enforcement (FEDERAL)
NCIC	National Crime Information	OD	Overdue
	Center	OFA	Office of Family Assistance
NCJIS	Nevada Criminal Justice		(DHHS; SSA) (FEDERAL)
	Information System	OI	Overissuance
NCP	Noncustodial Parent	OIG	Office of the Inspector General
NCSEA	National Child Support		(FEDERAL)
	Enforcement Association	OJ	Other Jurisdiction
NCSL	National Council of State	OJT	On the Job Training (and work
	Legislatures		supplementation)
NCSS	National Center for Social	OJUR	Other Jurisdiction
	Statistics	OP	Overpayment
NDL	Nevada Drivers License	OPLI	Original Paid Line Item
NEON	New Employees of Nevada		(MEDICAID)
NETWEL	National Information Network	ORI	Originating Agency Identifier
	for Welfare Reform	ORR	Office of Refugee Resettlement
	Professionals	Orac	(FEDERAL)
NEVPRO	Nevada Peer Review	os	Overstated (patient liability)
NEVITO	Organization (now NPR)	OTC	Over-the-Counter
NEW	National Eligibility Workers	OTI	Out-of-Town Inquiry
INLVV	Association	OV	Office Visit
NF	Nursing Facility (MEDICAID)	PA	Public Assistance; Protective
NGA	National Governors' Association	ГА	Adult
NID	Nevada Identification	PAC	Positive Action Committee
טוא			
NII ETO	(card)(issued by DMV/PS)	PAN	Personal Account Number
NLETS	National Law Enforcement	PAO	Program Area Office (CSEP)
NIMO	Telecommunications System	PAR	Payment Authorization Request
NMO	Nevada Medicaid Office		(MEDICAID)
NNCT	Non-Needy Caretaker	PASARR	Preadmission Screening Annual
NNPDC	Northern Nevada Professional	5.4.0.0	Resident Review
	Development Center	PASS	Plan of Achieving Self-Support
NOD	Notice Of Decision		(SS) or Payment Alternatives to
NOMADS	Nevada Operations of Multi-		Self-Sufficiency
	Automated Data Systems	PC	Personal Computer
NPH	Non-Public Housing	PCA	Personal Care Aide
NPLS	Nevada Parent Locator Service		(MEDICAID)
	(CSEP)	PCCM	Primary Care Case
NPR	Nevada Peer Review (formerly		Management (MEDICAID)
	NEVPRO)	PCN	Primary Care Network
NRS	Nevada Revised Statutes		(MEDICAID)
NSWD	Nevada State Welfare Division	PCP	Primary Care Provider
NWA	Nevada Workforce Agencies	PDC	Professional Development
OAA	Old Age Assistance (replaced		Center
	by <u>SSĬ</u>)	PERS	Public Employees' Retirement
OASDHI	Old Age Survivors Disability and		System
	Health Insurance (replaced by	PF	Putative Father
	RSDI)	PH	Public Housing
	· · · · · · /		

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PHP PIC	Prepaid Health Plan Private Industry Council	RD REACT	Redetermination Rapid Emergency Assistance
DIN	(renamed to LWIB)	DECALO	Coordination Team
PIN PIQ	Personal Identification Number Potential Ineligible Inquiry	RECALC REF	Recalculated (budgeting) Reference; Referral
1100	(CSEP report)	REHAB	Rehabilitation Division (DETR)
PL	Patient Liability; Poverty Level	RES	Resource; Residence `
P.L.	Public Law	RETRO	Retroactive
PLS	Parent Locator Service (CSEP)	R/F	Review File
PM	Prior Medical	RFP	Request For Proposal
PMT PO	Payment Printout	RJ RO	Responding Jurisdiction Regional Office (FEDERAL)
POCA	Plan of Corrective Action	R&O	Rights and Obligations
POS	Point-of-Sale	RR	Railroad Retirement
POS	Purchase Of Service	R&S	Research & Statistics
P&P	Policy and Procedure	RSDI	Retirement, Survivors &
	(INQUIRY)		Disability Insurance (SOCIAL
PPD	Per Patient Day	_	SECURITY)
PPO	Preferred Provider Organization	SA	Systems Alert
PPR	Personal Property Reserve	SAFAH	Supplemental Assistance for
PRI PRIaR	Person Resolution Index		Facilities to Assist the Homeless
FRIAR	Program Review, Integrity and Reporting	SAM	State Administrative Manual
PRO	Peer Review Organization or	SAMI	State Aid to the Medically
	Professional Review	G/ 11VII	Indigent (MEDICAID)
	Organization (MEDICAID)	SAOR	State Agency Operations
PRP	Personal Responsibility Plan		Review (FOOD STAMPS)
PRUCOL	Permanently Residing Under	SASSI	Substance Abuse Subtle
	Color Of Law		Screening Inventory
PRWORA	Personal Responsibility and	SAVE	Systematic Alien Verification for
	Work Opportunity Reconciliation	CANA	Entitlements
PSE	Act (1996) Public Service Employee	SAW SC	Special Agricultural Worker Show Cause
PT	Policy Transmittal	SCaDU	State Collections and
PTF	Patient Trust Fund	CCuDC	Disbursement Unit
PV	Postponed Verification (FS)	SDU	State Disbursement Unit (now
PWE	Principal Wage Earner ` ´		SCaDU)
QA	Quality Assurance	SDX	State Data Exchange (SSI)
QC	Quality Control	SEL	Service Eligibility Listing
QDWI	Qualified Disabled Working	SEP	Support Enforcement Program;
OL 10	Individuals		Support Enforcement
QI-1s QI-2s	Qualifying Individuals (MAABD) Qualifying Individuals (MAABD)	SERT	Procedure Senior Evidence Review Team
QIDB	Qualified Integrated Data Base	SLIVI	(AGING SERVICES)
QMB	Qualified Medicare Beneficiary)	SEU	Support Enforcement Unit
RAM	Random Access Memory	SFU	Standard Filing Unit (AFDC);
	(Computer/PCs)		Separate Food Unit (FS)
RAW	Replenishment Agricultural	SFY	State Fiscal Year
	Worker	SH	Subsidized Housing
RCRR	Refined Customization	SIRT	Special Investigative Recovery
	Requirements Reports	011.1	Team
ПΟΛ	(NOMADS)	SIU	Special Investigative Unit
R&A	Review and Adjustment		

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SLIAG	State Legislation Impact Assistance Grant	TANF	Temporary Assistance for
SLMB	Special Low-Income Medicare	TC	Needy Families Telephone Call
SMIB	Beneficiaries Supplemental Medical	TCC TEFRA	Transitional Child Care Tax Equity and Fiscal
	Insurance Benefits (MEDICARE	TINI	Responsibility Act (or 1982)
SNAPP	Part B) Skilled Nursing Assessment	TIN TJTC	Tax Identification Number Targeted Jobs Tax Credit
0147411	Patient Profile (MEDICAID)	TP	Termination Pending (term
SNEA	State of Nevada Employees'		pend)
CNIT	Association	TPL TPM	Third Party Liability
SNF SNL	Skilled Nursing Facility Skilled Nursing Level	IPIVI	Third Party Master Record (SSA)
0.12	(MEDICAID)	TPQY	Third Party Query System
SON	State of Nevada		(Social Security)
SOPR SP	Service of Process	TPR	Termination of Parental Rights (CSEP)
SPA	Stepparent SSI Payment Amount	TQM	Total Quality Management
SPLS	State Parent Locator Service	TR	Treasurer's Report (SEL)
	(CSEP)	UCR	Usual, Customary and
SPP	Single Parent Program	1.11	Reasonable
SRS	Social and Rehabilitation Service	UI UIB	Underissuance Unemployment Insurance
SS-5	Social Security Card Application	OID	Benefits
	Form	UID	Unique Identification
SSA	Social Security Administration	UIFSA	Uniform Interstate Family
SSBG	(DHHS) Social Services Block Grant	UP	Support Act Underpayment
SSC	Social Security Card	UPD	Update
SSD	Social Security Disability	UR	Utilization Review
SSI	Supplemental Security Income	URESA	Uniform Reciprocal
SSIS	Social Service Inventory System		Enforcement of Support Act (CSEP)
SSM	State Medicaid Manual	USDA	U.S. Department of Agriculture
SSN	Social Security Number	UTL	Unable to Locate; Utility
SSP or SSP	Self Sufficiency Plan State Supplementary Payment	VA VERIF	Veterans Administration Verification
STARS	Serving Teens Achieving Real-	VIN	Vehicle Identification Number
	Life Success	VOL	Voluntary
START	Statewide Training And Review	VRU	Voice Response Unit
STEP	Team Specialized Training &	VS WAP	Vital Statistics Weatherization Assistance
SIEF	Employment Partnership	VVAF	Program
SUA	Standard Utility Allowance (FS)	WDCAS	Welfare Data Collection
SURS	Surveillance & Utilization	1445	Analysis System
CLICD	Review System (MEDICAID)	W/D WELF	Wolfare Integrated Computer
SUSP SvK	Suspend; Suspension Sneede vs. Kizer	VV∟∟□	Welfare Integrated Computer Systems
SYSOPS	System Operations	WEST PO	Western Governors' Policy
TAC	Terminal Agency Coordinator	\ A // A	Office
TAD TAF	Turnaround Document	WIA	Workforce Reinvestment Act
IAF	TANF Action Form		

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WIC Women, Infants & Children

(program which supplies vouchers for food; HEALTH

DIVISION)

WIN Work Incentive Program

(replaced by JOBS)

WOTC Work Opportunity Tax Credit WSP Work Supplementation Program

WTPY Wire Third Party Inquiry

WtW Welfare-to-Work

IV-A AFDC Eligibility Program (Title

IV-A of the Social Security Act)

IV-B Child Welfare Services (Title

IV-B of the Social Security Act)
IV-D Support Enforcement Program

V-D Support Enforcement Program
(Title IV-D of the Social Security

Act)

IV-E Child Welfare Services Foster

Care Maintenance & Adoption Subsidies (Title IV-E of the

Social Security Act)

IV-F JOBS Program (Title IV-F of the

Social Security Act)

XIX Medicaid Program (Title XIX of

the Social Security Act)

XX Social Services Block Grant

(Title XX of the Social Security

Act)

XXI Child Health Insurance Program

(Nevada Check Up)

CASELOAD HISTORY

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CASELOAD HISTORY

The Research & Statistics Section of the Budget and Statistics Unit is responsible for the Nevada State Welfare Division's (NSWD) caseload information. This information may be accessed via the Welfare Division website at www.welfare.state.nv.us.

Caseload History

The following pages show several graphs and summary spreadsheets all of which use NSWD historical caseload information in different permutations to explain the characteristics of the state's welfare assistance caseload.

Caseload Growth

After experiencing double digit increases yearly through the late 1980s and the early 1990s, Nevada's Aid to Families with Dependent Children (AFDC) caseload peaked in March 1995 at 42,703 recipients, one year after the nation's peak in March 1994.

On January 1, 1997, Nevada implemented the Temporary Assistance for Needy Families (TANF) Program. This program institutes a federal 60-month lifetime time limit on receipt of benefits, increases work participation requirements, and increases mandatory sanctions for failure to participate in work requirements and failure to cooperate with the Child Support Enforcement Program. Additionally, state Welfare reform measures passed during the 1995 legislative session were implemented February 1, 1997. These include a stricter time limitation and sanction penalties.

TANF recipients decreased steadily from the middle 1990s through fiscal year 2000. Caseload decreases during this time can best be understood within the context of Nevada's welfare reform initiatives. The first two initiatives were the New Employees of Nevada (NEON) program begun in July of 1995 and the Applicant Job Search (AJS) program begun in January 1996. These two initiatives mirror national welfare reform in their emphasis on self-sufficiency through employment. Nevada, and most of the nation, enjoyed a healthy economy during this time, which attributed to the continued decline of caseloads nationwide.

Fiscal year 2001 marked the first time in several years that the TANF recipient caseload experienced growth, increasing approximately 9 percent from the prior fiscal year due to a decline in the previously robust economy and Nevada's continued population growth. The tragic events of September 11, 2001 exacerbated this growth trend, contributing toward a 59 percent increase in the TANF caseload from fiscal year 2001 to 2002 and an additional 8 percent growth in fiscal year 2003.

The fiscal year 2004 TANF caseload decreased by 20% from fiscal year 2003 due to improved conditions in Nevada's economy as well as Welfare staffs' ongoing efforts toward stressing work-first and aggressively transitioning people to self-sufficiency.

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The number of Food Stamp participating persons exhibited much the same growth patterns, increasing approximately 14 percent in fiscal year 2001, 30 percent in fiscal year 2002 and 17 percent in fiscal year 2003. Growth continued at a slower pace in fiscal year 2004, with an increase of 12% in the number of participating persons. A new historical peak of 122,138 participating persons was reached in March 2004. The growth in Food Stamp recipients is thought to be a direct result of the growing population in Nevada, combined with the prolonged decline of Nevada's economy. Additionally, the conversion to the Electronic Benefit Transfer system, in which Food Stamps are now handled via swipe cards similar to ATM cards, has eliminated the stigma some recipients may have felt when using the actual coupons, thus encouraging enrollment.

The number of Medicaid eligibles have also continued to increase, growing 18 percent in fiscal year 2001, 22 percent in fiscal year 2002 and 15 percent in fiscal year 2003. As with Food Stamps, growth in the number of Medicaid eligibles continued in fiscal year 2004, although at a slower rate of 5%.

Some Notes on Spreadsheets in the Following Pages

"Timeline of Important Events Since PRWORA Unveiled"

The "Timeline of Important Events" spreadsheet highlights major events affecting NSWD caseload populations since September 1994.

"NSWD Aid Code Descriptions"

The "Aid Code" spreadsheet provides a list of all types of program eligibility at NSWD, along with the corresponding aid code used in the NOMADS computer system.

"Change Over Time"

The summary spreadsheet "Change Over Time" gives annual average monthly totals and the percent change from year-to-year for NSWD TANF, Medicaid and Food Stamp. The information is shown within the context of state population growth.

"Medicaid Eligibles"

The "Medicaid Eligibles" spreadsheet shows the annual average monthly total for current eligibles and retro eligibles for each program for fiscal years 1993 - 2004. Retro eligibles are derived from the system one year after the fiscal year ends. The third page of the spreadsheet provides the monthly detail for fiscal year 2004.

"Welfare Eligibles"

"Welfare Eligibles, Tables 1, 2 and 3" are not the official NSWD caseload information but are presented here for estimation purposes only. The information is a snapshot in time as of June 30, 2004. Each table is shown within the context of the official county population projection by the Nevada State Demographer for April 20, 2004. These tables can be used to establish comparative relationships or to examine a specific county or counties.

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Table 1 shows the estimated percent each county has of the statewide caseload per program. Significantly, Clark County, which has about 71 percent of the state's population, accounts for proportionately more than its share of the following programs: TANF, Total Medicaid, and Food Stamps. Washoe County, which accounts for 16 percent of the population, has proportionately more than its share in Blind, QMB, SLMB, County Match and Child Welfare.

Table 2 puts each county's caseload within the context of its population. For example, less than 6 percent of Clark County's population receives Food Stamps and 9 percent is Medicaid eligible.

Table 3 shows each county's caseload within the context of total statewide population. For example, approximately 7 percent of Nevada's population is Medicaid Eligible, with 5.4 percent in Clark County, and another 1 percent in Washoe County.

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NEVADA STATE WELFARE DIVISION

TIMELINE OF IMPORTANT EVENTS SINCE PRWORA UNVEILED (AS OF 30 JUNE 2004)

YEAR	DATE	EVENT
<u>1994</u>	SEP 94	U.S. CONGRESSIONAL PERSONAL RESPONSIBILITY ACT UNVEILED
1995	MAR 95	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) RECIPIENT HISTORIC HIGH MONTH (42,703)
	JUL 95	NEW EMPLOYEES OF NEVADA (NEON) STARTS
<u>1996</u>	JAN 96	APPLICANT JOB SEARCH (AJS) STARTS
	AUG 96	U.S. CONGRESSIONAL PERSONAL RESPONSIBILITY ACT SIGNED INTO LAW
1997	JAN 97	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) STARTS - 60 MONTHS FOR FEDERAL TIME LIMITS
	FEB 97	EARNED INCOME DISREGARDS BEGINS
	FEB 97	F/S ABAWDS MUST MEET WORK PARTICIPATION REQUIREMENT
1998	JAN 98	NV TANF TIME LIMITS START (24 ON, 12 OFF, 24 ON, 12 OFF, 12 ON)
1999	SEP 99	FOOD STAMPS AUTHORIZED CASES LOW MONTH (29,042)
	NOV 99	FOOD STAMPS PARTICIPATING CASES LOW MONTH (27,469)
	NOA 33	FOOD STAMPS RECIPIENTS LOW MONTH (58,869)
2000	JAN 00	FIRST 12 MONTH SITOUT BEGINS FOR NV TANF CASH GRANT RECIPIENTS
	JAN 00	INCREASED PAYMENTS FOR NON-NEEDY CARETAKERS STARTS
	FEB 00	LOWEST UNEMPLOYMENT RATE (3.8) FOR NV (SEASONALLY ADJUSTED) (FEB-MAY SAME RATE)
	MAR 00	TANF HISTORIC RECIPIENT LOW MONTH (15,487)
2001	JAN 01	NV TANF CASH GRANT RECIPIENTS CAN RETURN FROM FIRST SITOUT
	JAN 01	SECOND INCREASED PAYMENTS FOR NON-NEEDY CARETAKERS STARTS
	JUL 01	CHILD ONLY FAMILY PRESERVATION PLAN (FPP) (COF) STARTS
	11 SEP 01	TERRORIST ATTACK ON NEW YORK CITY, WASHINGTON DC & PENNSYLVANIA
	OCT 01	LAST PHASE-IN OF COVERAGE OF CHAP CHILDREN
	OCT 01	CHILD ONLY KINSHIP PROGRAM (COK) STARTS
	OCT 01	2 PARENT (UP) AID CODE CATEGORY TRANSFERRED TO STATE MOE
	DEC 01	HIGHEST UNEMPLOYMENT RATE (6.7) FOR NV (SEASONALLY ADJUSTED)
2002	JAN 02	FIRST TIME THAT NON-NV RESIDENTS COULD HAVE MET THE 60 MONTH FEDERAL LIMIT ON
		TANF (DEPENDING ON OTHER STATE IMPOSED LIMITS)
	JUL 02	MEDICAL CARE FOR CERVICAL/BREAST CANCER (MCB) STARTS
2003	JAN 03	FIRST TIME THAT NV RESIDENTS COULD HAVE MET THE 60 MONTH FEDERAL LIMIT ON
		TANF IF THEY HAD BEEN ON TANF IN JANUARY 1997 (START OF FEDERAL TIME LIMITS)
	JAN 03	SECOND SITOUT BEGINS FOR NV TANF CASH GRANT RECIPIENTS
	19 MAR 03	LAUNCH OF SECOND IRAQ WAR THE 2002 FOOD STAMP FARM BILL RESTORES BENEFITS TO LEGAL IMMIGRANTS WHO
	01 APR 03	LIVED IN THE U.S. AS A QUALIFIED ALIEN FOR 5 YEARS FROM THE DATE OF ENTRY
	APR 03	NEVADA'S FOOD STAMP ISSUANCE CYCLE CHANGED FROM A FISCAL MONTH TO A CALENDAR MONTH
	01 MAY 03	PRESIDENT DECLARES "MAJOR COMBAT OVER" IN IRAQ
	01 OCT 03	THE 2002 FOOD STAMP FARM BILL RESTORES BENEFITS TO LEGAL IMMIGRANT CHILDREN
		UNDER 18 YEARS OF AGE WHO LAWFULLY RESIDE IN THE U.S. REGARDLESS OF THE DATE THEY ENTERED THE COUNTRY
	01 OCT 03	DIVISION OF HEALTH CARE FINANCING & POLICY MMIS SYSTEM ONLINE
	01 DEC 03	FLAMINGO DISTRICT OFFICE OPENS (LAS VEGAS, CLARK COUNTY)
	14 DEC 03	NEW SANCTION POLICY STARTS (AFFECTS JANUARY 2004 BENEFITS)
2004	JAN 04	NV TANF CASH GRANT RECIPIENTS CAN RETURN FROM SECOND SITOUT
	MAR 04	FOOD STAMPS AUTHORIZED CASES NEW PEAK (55,498)
	MAR 04	FOOD STAMPS PARTICIPATING CASES NEW PEAK (54,490)
	MAR 04	FOOD STAMPS RECIPIENTS NEW PEAK (122,138)
	MAR 04	FOOD STAMPS DOLLARS PAID NEW PEAK (\$10,074,424)
<u>2005</u>	JAN 05	FIRST TIME THAT THE 60 MONTH FEDERAL LIMIT ON TANF WILL AFFECT THOSE NV RECIPIENTS THAT HAVE BEEN ON TANF SINCE JAN 98 (EXCEPT HARDSHIP CASES)

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Nevada State Welfare Division Aid Code Descriptions

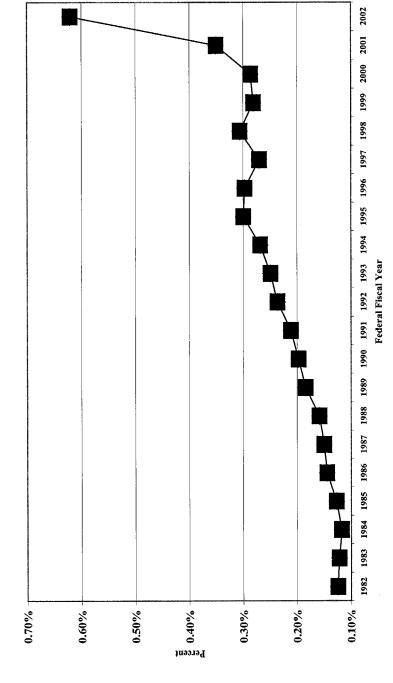
AID	DECRETERION
CODE	DESCRIPTION
AD1	ADULT DISABLED AGED (PUBLIC LAW)
AD3	ADULT DISABLED BLIND (PUBLIC LAW)
ADS	ADULT DISABLED OBRA BABY
ADS ADS	ADULT DISABLED OBRA BABI ADULT DISABLED (PUBLIC LAW)
	TANF CASH 1 PARENT FAMILY
AF AF5	TANF CASH 1 PARENT FAMILY OBRA BABY (MED ONLY)
AI AI	TANE CASH 1 OR 2 PARENT INCAPACITY
AI5	TANF CASH 1 OR 2 PARENT INCAPACITY OBRA BABY (MED ONLY)
AM	TANE CASH I OK 2 PARENT INCAPACITY OBLAY BASI (HES GREE)
AM5	TANF RELATED MEDICALD OBRA BABY
CA5	TANF CASH CHILD ONLY NON-QUAL NON-CITIZEN OBRA BABY (MED ONLY)
CH	CHAP
CH5	CHAP OBRA BABY
CK5	TANF CASH CHILD ONLY KINSHIP OBRA BABY (MED ONLY)
CM1	COUNTY MATCH AGED
CM3	COUNTY MATCH BLIND
CM5	COUNTY MATCH OBRA BABY
CM9	COUNTY MATCH DISABLED
CN5	TANF CASH CHILD ONLY NON-NEEDY CARETAKER OBRA BABY (MED ONLY)
COA	TANF CASH CHILD ONLY NON-QUAL NON-CITIZEN
COF	TANF CASH CHILD ONLY FAMILY PRESERVATION PLAN
COK	TANF CASH CHILD ONLY KINSHIP
CON	TANF CASH CHILD ONLY NON-NEEDY CARETAKER
COS	TANF CASH CHILD ONLY SSI
CS5	TANF CASH CHILD ONLY SSI OBRA BABY (MED ONLY)
EM1	EMERGENCY MEDICAL AGED (NON-QUAL NON-CITIZEN)
EM3	EMERGENCY MEDICAL BLIND (NON-QUAL NON-CITIZEN)
EM4	EMERGENCY MED TANF (NON-QUAL NON-CITIZEN)
EM5	EMERGENCY MED OBRA BABY (NON-QUAL NON-CITIZEN)
EM9	EMERGENCY MEDICAL DISABLED (NON-QUAL NON-CITIZEN)
GC1	GROUP CARE AGED
GC3	GROUP CARE BLIND
GC5	GROUP CARE OBRA BABY
GC9	GROUP CARE DISABLED
HC1	HOME & COMMUNITY BASED WAIVER AGED (CHIP)
HD3	HOME & COMMUNITY BASED WAIVER BLIND (DWIP)
HD5	HOME & COMMUNITY BASED WAIVER OBRA BABY (DWIP)
HD9	HOME & COMMUNITY BASED WAIVER DISABLED (DWIP)
HG1	HOME & COMM BASED WAIVER AGED (GROUP CARE)
HG3	HOME & COMM BASED WAIVER BLIND (GROUP CARE)
HG5	HOME & COMM BASED WAIVER OBRA BABY (GROUP CARE)
HG9	HOME & COMMUNITY BASED WAIVER DISABLED (GROUP CARE)
HR1	HOME & COMM BASED WAIVER AGED (RETARDED)
HR3	HOME & COMMUNITY BASED WAIVER BLIND (RETARDED)
HR5	HOME & COMMUNITY BASED WAIVER OBRA BABY (RETARDED)
HR9	HOME & COMMUNITY BASED WAIVER DISABLED (RETARDED)
IN1	INDEPENDENT LIVING AGED (SSI)
IN3	INDEPENDENT LIVING BLIND (SSI)
IN5	INDEPENDENT LIVING OBRA BABY
IN9	INDEPENDENT LIVING DISABLED (SSI)
KB3	KATIE BECKETT BLIND
KB5	KATIE BECKETT OBRA BABY
KB9 MCB	KATIE BECKETT DISABLED CERVICAL/BREAST CANCER

Nevada State Welfare Division Aid Code Descriptions

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AID	DESCRIPTION
CODE	DESCRIFITOR
NO9	SSI NO7 - DISABLED
PC	PRE-CASH MEDICAID
PC5	PRE-CASH MEDICAID OBRA BABY
PK1	PICKLE AGED (PUBLIC LAW)
PK3	PICKLE BLIND (PUBLIC LAW)
PK5	PICKLE OBRA BABY
PK9	PICKLE DISABLED (PUBLIC LAW)
PM	POST MEDICAL (EXCESS CHILD SUPPORT)
PM5	POST MEDICAL (EXCESS CHILD SUPPORT) OBRA BABY
PR1	PRE-MED AGED
PR3	PRE-MED BLIND
PR9	PRE-MED DISABLED
QD3	QUALIFIED DISABLED WORKING INDIVIDUAL BLIND
QD9	QUALIFIED DISABLED WORKING INDIVIDUAL DISABLED
QI1	SLMB QUALIFIED INDIVIDUAL 1 AGED
QI3	SIMB QUALIFIED INDIVIDUAL 1 BLIND
Q13 Q19	SLMB QUALIFIED INDIVIDUAL 1 DISABLED
QJ1	SIMB QUALIFIED INDIVIDUAL 2 AGED (ENDED DEC 2002)
QJ3	SIMB QUALIFIED INDIVIDUAL 2 BLIND (ENDED DEC 2002)
QJ9	SLMB QUALIFIED INDIVIDUAL 2 DISABLED (ENDED DEC 2002)
QM1	QUALIFIED MEDICARE BENEFICIARY AGED
QM3	QUALIFIED MEDICARE BENEFICIARY BLIND
QM5	QUALIFIED MEDICARE BENEFICIARY OBRA BABY
QM9	QUALIFIED MEDICARE BENEFICIARY DISABLED
SII	SPECIAL INCOME LEVEL AGED
SI3	SPECIAL INCOME LEVEL BLIND
SIS	SPECIAL INCOME LEVEL OBRA BABY
SI9	SPECIAL INCOME LEVEL DISABLED
SL1	SPECIAL LOW-INCOME MEDICARE BENEFICIARY AGED
SL3	SPECIAL LOW-INCOME MEDICARE BENEFICIARY BLIND
SL5	SPECIAL LOW-INCOME MEDICARE BENEFICIARY OBRA BABY
SL9	SPECIAL LOW-INCOME MEDICARE BENEFICIARY DISABLED
SN	SNEEDE VS. KIZER
SN5	SNEEDE VS. KIZER OBRA BABY
ss1	SSI AGED (INSTITUTIONAL)
SS3	SSI BLIND (INSTITUTIONAL)
SS5	SSI OBRA BABY (INSTITUTIONAL)
SS9	SSI DISABLED (INSTITUTIONAL)
SU1	SUSPENDED SSI AGED (PUBLIC LAW)
SU3	SUSPENDED SSI BLIND (PUBLIC LAW)
SU5	SUSPENDED SSI OBRA BABY (PUBLIC LAW)
SU9	SUSPENDED SSI DISABLED (PUBLIC LAW)
TR	TRANSITIONAL MEDICAL
TR5	TRANSITIONAL MEDICAL OBRA BABY
UP	TANF CASH 2 PARENT FAMILY
UP5	TANF CASH 2 PARENT FAMILY OBRA BABY
WB1	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE AGED
WB3	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE BLIND
WB5	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE OBRA BABY
WB9	WOULD BE ELIGIBLE FOR SSI IF NOT IN LONG TERM CARE DISABLED
WS3	WIDOW/WIDOWER/SURVIVING DIVORCED SPOUSE BLIND (PUBLIC LAW)
WS5	WIDOW/WIDOWER/SURVIVING DIVORCED SPOUSE OBRA BABY (PUBLIC LAW)
WS9	WIDOW/WIDOWER/SURVIVING DIVORCED SPOUSE DISABLED (PUBLIC LAW)
WW3	WIDOW/WIDOWER BLIND (PUBLIC LAW)
WW5	WIDOW/WIDOWER OBRA BABY (PUBLIC LAW)
WW9	WIDOW/WIDOWER DISABLED (PUBLIC LAW)

NSWD TANF Recipients, FFY1982-2002
As Percent of National Total



k:\Budget\R,S\Qfiles\AFDCNAT

R&Scaseload -7 - 9/14/04

20-4an-64					CHANGE OVE	R TIME: PERC	ENT CHANGE 1	CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR				
	1991-92		1992-93		1993-94		1994-95		1995-96		1996-97	•
	%chg	FY92	%chg	FY93	%chg	FY94	%chg	FY95	%ehg	FY96	%chg	FY97.
STATE POPULATION	3.5%		4.1%		6.6%		5.9%		6.7%		5.7%	
TANF Single Parent	290 [6	91001	% 6 &	32945	8.3%	35670	9.5%	38939	-2.4%	38010	-20.8%	30114
Deland Med	46.3%	3080	\$7%	12.57	15.0%	3747	16.4%	4362	24.7%	5440	4.3%	\$206
Total	23.8%	33319	8.7%	36202	8.9%	39417	%6.6	43301	0.3%	43450	-18.7%	35320
TANF Two Parent							:				200	
Grants	105.3%	1047	34.7%	1410	18.7%	1673	-2.3%	1634	-25.9%	1210	-37.0%	70/
Med	158.3%	328	143.3%	798	95.7%	1562	25.6%	2430	21.7%	2958	5.7%	3126
Total	153.7%	1375	%9.09	2208	46.5%	3235	25.6%	4064	2.6%	4168	-6.7%	3888
TOTAL TANE												_
Grants	24.4%	31286	%8.6	34355	8.7%	37343	8.6%	40573	-3.3%	39220	-21.3%	30876
Med	60.3%	3408	19.0%	4055	30.9%	5309	27.9%	6792	23.6%	8398	-0.8%	8332
Total	27.2%	34694	10.7%	38410	11.0%	42652	11.0%	47365	0.5%	47618	-17.7%	39208
avhJ	70 011	8243	%908	12416	21.0%	61051	20.3%	18071	15.9%	20946	13.2%	23716
		2										
AGED	3.2%	9619	%9'9	6604	7.4%	7092	%1.9	1367	4.9%	7937	1.2%	8031
BLIND	-0.3%	375	-0.5%	373	2.1%	381	2.1%	389	-0.8%	386	0.5%	388
DISABLED	20.2%	8229	17.4%	8596	15.7%	11117	16.1%	12982	12.4%	14591	3.6%	15120
QMB	24.6%	1661	15.9%	2308	14.7%	2648	21.8%	3226	16.0%	3742	11.4%	4169
SLMB						171	136.7%	419	126.5%	949	34.7%	1278
COUNTY MATCH	44.2%	019	24.8%	761	21.7%	926	14.1%	1057	¥.	1001	%0.6	8601
TOTAL TANF & MAABD	29.9%	60338	16.9%	70530	13.5%	80072	13.7%	91016	6.7%	97176	4.3%	93008
REFUGEE	11.8%	142	-25.4%	106	N/A	83	N/A	NA	N/A	N/A	N/A	NA
CHILD WELFARE	6.6%	1661	8.1%	2087	4.2%	2174	25.2%	2722	4.4%	2842	2.0%	2899
TOTAL MEDICAID	29.0%	62411	16.5%	72723	13.2%	82339	13.9%	93798	99.9	100018	4.1%	95907
FOOD STAMPS	29.0%	73995	19.3%	81906	6.4%	96470	1.7%	98123	-0.4%	86926	-11.1%	86814
CSE AFDC CASES*	19.5%	27113	16.1%	31483	3.8%	32671	0.7%	32905	-26.7%	24112	-9.5%	21811
CSE AFDC COLL*	48.4%	514184	11.7%	574175	1.8%	584515	2.5%	599346	17.6%	704957	-3.5%	\$680,378
*CSE projections not completed due to	Notes: 1. Retr 2. Perc	 Retros from MPP Report WL80737A.1 year after the FY ends. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97 and 4/13/98. 	L80737A.1 year after the ange, NV State Demogra	e FY ends. spher, prepared 12/14/9	8, 2/21/97, 4/22/97 a	nd 4/13/98.					Pa	Page 1 of 3

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		CHANGE OVER 1	IME: PERCENT C	CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR	R YEAR		
1997-98		1998-99		1999-2000		2000-2001	
%chg	FY98	%chg	FY99	%chg	FY00	%chg	FY01
4.3%		%0.9		4.7%		4.3%	
-11.7%	26595	-21.2%	20964	-24.5%	15830	6.6%	16867
6.8%	5559	57.1%	8733				
%0.6-	32154	-7.6%	29697				
64.5%	1254	-25.3%	936	-11.2%	831	51.1%	1256
7.5%	3359	21.2%	4072				
18.6%	4613	8.6%	2008				
	07.020	ò	00010	23.06	12221	/60 0	10172
-9.8%	27848	-21.4%	21900	-23.9%	19991	8.8%	18123
7.0%	8919	43.6%	12805	46.9%	18810	70.9%	50263
-0.2%	30/0/	-5.0%	34/03	7.7.70	17400	41.770	COPAC
5.2%	24938	9.1%	27213	-7.0%	25304	0.8%	25501
1.3%	8137	2.0%	8297	3.1%	8558	0.5%	8298
1.3%	393	2.5%	403	-18.1%	330	10.9%	366
3.9%	15703	6.8%	16775	2.6%	17707	9.3%	19352
4.3%	4347	%9'9	4632	%6.9%	4950	5.3%	5214
20.9%	1545	28.7%	1988	17.0%	2326	37.9%	3208
-2.4%	1072	%8'9	1145	4.6%	1198	6.3%	1309
-0.1%	92902	2.4%	95158	0.7%	95844	18.7%	113811
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16.1%	3365	3.0%	3466	2.9%	3567	7.4%	3832
0.4%	96267	2.4%	98624	0.8%	99411	18.3%	117643
-14.9%	73876	-14.0%	63505	-3.2%	61490	13.9%	70016
-8.4%	19989	-6.4%	18706	N/A N/A	N/A N/A	N/A N/A	N/A N/A

Horse: 1. Retros from MPP Report WL80737A 1 year after the FV ends. 25995,702 N/A N/A N/A N/A N/A N/A Horse: 2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/13/98 and 01/27/00. 3. Child Welfare is Title XIX only.

NOTE: Begining with FV00, TANF-Rel Med is only shown in total TANF section. There will no longer be a split between 2-P and 1-P for TANF-Related Med.

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		CHANGE OVER TIME	CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR	AR OVER YEAR			
	2001-2002	į	2002-2003	į	2003-2004	Tarrer.	
	%chg	FY02	%chg	FY03	%chg	FY04	
STATE POPULATION	3.4%		4.1%		3,3%		
TANE Single Parent Grants		19654	-0.8%	19501	-23.0%	15010	
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	
TANF Two Parent Grants	155.7%	3211	8.6%	3489	-32.9%	2340	
TANF NNCT Grants		3869	10.6%	4279	-17.0%	3551	
TANF Kinship Grants		25 **	418.9%	285	-1.6%	281	
TANF Non-Qualified Non-Citizen Grants		1018	62.7%	1657	9.1%	1808	
TANF SSI Household Grants		226	162.4%	1381	18.7%	1639	_
TANF FPP Grants		112	0.4%	112	-0.2%	112	*
TOTAL TANF GRANTS	59.0%	28809	7.7%	31034	-19.6%	24956	
TANF Related Med	40.9%	45290	29.6%	58692	15.7%	67929	
TOTAL TANF	47.4%	74099	21.1%	89725	3.5%	92885	
CHAP	-7.2%	23672	6.8%	25275	5.3%	26627	
AGED	3.7%	6168	4.2%	9291	%6'5	9841	
BLIND	2.2%	374	-11.5%	331	22.0%	404	
DISABLED	8.8%	21048	6.4%	22399	7.7%	24118	
QMB	%8'9	9955	15.6%	6437	17.4%	7558	
SLMB	18.3%	3795	18.7%	4505	10.4%	4973	
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	
COUNTY MATCH	2.4%	1340	2.5%	1373	-2.0%	1346	
TOTAL TANF & MAABD	22.0%	138814	14.7%	159160	5.4%	167751	
CHILD WELFARE	12.3%	4302	14.9%	4945	3.9%	5139	
TOTAL MEDICAID	21.7%	143116	14.7%	164145	5.3%	172890	
FOOD STAMPS	30.3%	91216	17.3%	106966	12.0%	119750	
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6458	
						Page	Page 3 of 3

Notes 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY04 are estimates.

2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98, 01/27/00, 6/01, 5/02, 5/04.

3. Child Welfare is Title XIX only.

** FYO2 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

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J. Caller Presser is a record to College.

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FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

9/9/2004

MEDICAID	FY93 AVG	N.G	FY94 AVG	IVG	FY95 AVG	.vG	F.Y96		FY97	7.	FY98	oo	KY99	
ELIGIBLE RECIPIENT	CURR	RETRO	CURR	RETRO	CURR	RETRO	CURR	RETRO	CURR	RETRO	CURR	RETRO	CURK	KEIKO
CATEGORY	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG
TANE 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0000	
TOT TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
									;		1361	1361	900	920
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	#C71	PC71	956	000
TANF-UP MED 42/7	203	203	271	271	301	301	205	202	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANE 2 Print	2.207		3.235		4.064		4,168		3,888		4,613		5,007	
TOT TANE GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANE MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
		3	0000		70011	6000	1,706.1	14501	12606	15120	13978	15703	15026	16775
DISABLED	8291	9658	9632	11117/	11284	78671	12804	14591	13000	07161	0.001	3		2
Омв	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	171	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	192	776	926	910	1057	842	1007	912	1098	668	1072	953	1145
TOT TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
HAZI HAZ	08	106	79	93	ı	ı	ı	ı	1	ı				-
	3		!	!										
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

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NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. AFDC/TANF has no retro. NSWD Refugee program ended 6/30/94.

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FY00 - FY04 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

					TI POLICES	\$02A		EV03	-	FVIM	
MEDICAID	FY00	0 PETED	FY01	DETEN	ELICIBLE RECIPIENT	CURR	RETRO	CURR	RETRO	CURR	PROJ
ELIGIBLE RECIPIENT CATEGORY	ELIG	ELIG	ELIG	ELIG	CATEGORY	ELIG	ELIG	ELIG	ELIG	ELIG	RETRO
		000	270 71	270 71	ATM A CONTRACT BARBOTT CONTRACT CONTRAC	19 654	10 654	19 501	105.61	15.010	15.010
TANF I PARENT GRANTS	15,830	15,830	15,867	100,01	(AE) TANE 1 FAREIN ORANIS (AE) TANE 2 PAREIN INCAP GRANTS	390	390	329	329	215	215
IANF 2 PARENT GRANTS	169	3	Comits.		(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340
					(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551
					(COK) TANF KINSHIP GRANTS	**55	**55	285	282	281	281
_					(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808
					(COS) TANF SSI HOUSEHOLD GRANTS	226	226	1,381	1,381	1,639	1,639
					(COF) TANF FPP GRANTS*	112	112	112	112	112	112
		****		101.01	TOTAL TAND OB ANTO	36 900	28 800	31 034	21 034	34.956	24.956
TOTAL TANF GRANTS	199'91	100,001	18,123	18,113	TOTAL TANK GRANTS	600,007	700,07	21,00	100,100	200	
TAND DET ATED MED	18.810	18.810	32,140	32.140	TANF RELATED MED	45,290	45,290	58,692	58,692	62,629	62,629
CHAP	24,222	25,304	21,177	25,501	CHAP	19,258	23,672	22,211	25,275	23,154	26,627
ACTIVITY AND THE PARTY AND A STORY	42 033	44114	23 317	179 25	TOTAL TANE BELATED MED	64.549	68.962	80.903	83,966	91.083	94,556
TOTAL TANK KELATED MED	43,033	+1114+	A Carte	71000							
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123	TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956
TOTAL TANF MED	43,033	44,114	53,317	57,641	TOTAL TANF MED	64,549	68,962	80,903	83,347	91,083	94,556
							200	100 111	000 211	110.000	110 613
TOTAL TANF	59,694	60,776	71,440	75,764	TOTAL TANF	93,358	177,71	111,937	000'611	110,039	112,212
AGED	8,152	8,558	8,217	8,598	AGED	8,598	8,919	9,014	162'6	9,462	9,841
	376	220	305	3,74	UNIJA	305	374	325	331	339	404
BLIND	C+C	occ	G.	8	A Property	1					
DISABLED	15,983	17,707	17,465	19,352	DISABLED	19,138	21,048	20,602	22,399	21,926	24,118
QMB	5,001	4,950	5,223	5,214	ОМВ	5,577	5,566	6,532	6,437	7,558	7,558
SLMB	2,326	2,326	3,208	3,208	SLMB	3,795	3,795	4,505	4,505	4,973	4,973
COUNTY MATCH	266	1,198	1,087	1,309	COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,346
TOTAL MAADD	32 804	35.069	35 505	38.047	TOTAL MAABD	38.573	41.042	42,179	44,336	45,439	48,240
TOTAL MAABIN	26,000	(A)									
TOTAL TANF & MAABD	92,498	95,845	106,945	113,811	TOTAL TANF & MAABD	131,931	138,814	154,116	159,336	161,477	167,751
CHILD WELFARE	3,854	3,567	4,009	3,832	CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,139
CLI CARGO: ar mym	05.363	00 413	110 064	117 643	TOTAL MEDICAID	136.114	143.004	158.989	164.168	166,453	172,778
TOTAL MEDICALD	76,352	714,66		11/,040	IOIAL MEDICALD	TATION	******	TOO STORY			

NOTE: Totals may not sum due to rounding. Recros are frow WLS0737A one year after the FY ends; FYO3 & O4 retros are R&S estimate. TANF has no retro.

** FYO2 Kinship average is based on a 6-mo average, since the program started mid-dival year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FFP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

FY04 MEDICAID ELIGIBLES

20-Aug-04

MEDICARD	TOT 03	F	AUG 63	Ľ	SEP 03	Ľ	OCT 03	ž	NOV 03	DE	DEC 03	JAN 04		FEB 04	4	MAR 04		APR 04	7	MAY 04	2	JUN 04	_	FY04YTD	_
ELIGIBLE RECIPIENT	CURR RET	RETRO CL	CURR RETRO		CURR RETRO		CURR RETRO		CURR RETRO		CURR RETRO	CURR RETRO	RETRO		RETRO		RETRO	CURR RETRO		CURR A.	_	CURR RETRO	_		RETRO
CATEGORY				ELIG	G ELIG	6 ELIG	G ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG E	BLIG E	ELIG	ELIG
	ł	<u>. </u>		1	l		ŀ		l			900	000.71	100	7,30	600 61	90 61	155 65	735 67	979 619	078 67	13 316	87 8 21 8	010	0,010
(AE) TANF I PARENT GRANTS		_	9	2	ą.	=	9	2_	q	667,61	867'67	10,209	10,209	14,0%	14,520	200101	340	3.4	220	444	,,,,	•	200	215	275
(A) TANF 2 PARENT INCAP GRANTS								4		_		626	600	3 =		110	3 370	1 2	, 77.1	2014	202	2 043	2.043	2,340	2.340
(UP) TANF 2 PARENT GRANTS	•											070'9	07/47			1476	363 6	017.5	2770	3.476	307	1364	2 3 6 4	3 561	3 5 6 7
(CON) TANF INICT GRANTS	m -		κ,	m.	Ċ		×i	~	ν,	2	'n	7100	3,712	04.0	2,401	5,410	0.00	21472	7,410	į	200	1	1000		200
(COIC) TANF KINSHIP GRANTS	313	313		306	288	288	281 281		283			272	27.7	263	592	8/2	9/7	CIT	Ç,	797	/97	ć	607	9	707
COORTANE NOMOTAL MONCH CRANTS			1,890 1.890	1,781		1,781 1,7	1,779 1,779	9 1,788	8 1,788	1,718	1,718	1,882	1,882	1,828	1,828	1,789	1,789	1,854	1.854	1,730	7,730	1,751	1,751	1,808	1,808
(COC) TANK MONITORISM OF ANTICOME		27.6							1.542	_	1,622	1,624	1,624	1,596	1,596	009'1	1,600	6091	7.609	1,667	1,667	1,731	1,731	1,639	1,639
(COS) TANK SSINOUSEROLL ORANIS			007			_				_		114	7.1	113	2113	111	113	ĩ	773	14	717	112	112	112	112
(COF) TAMF FPP GRANTS* NOT USED:	112	7/		e S	` ### = ##	- 86		140		7000 7000 7000	300	* 2010 2010 2010 2010 2010 2010	0000		1000				: 200		2001		288	196	
Nortised					A COLUMN										000 000 000 000 000 000						\$				
TOTAL TANF GRANTS	27,314 27,	27,314 2	27,054 27,054	54 25,904	04 25,964	184 26,223	23 26,223	3 24,866	5 24,866	25,555	25,555	26,420	26,420	24,006	24,006	23,683	23,683	23,330	23,330	22,328	22,328	22,784 2	22,784	24,956	24,956
	0 355 0	7 737 67	211.02 211.03	01037	01039 01	009 999 010	<i>00999</i> 00	9C5 L9 W	ycs 2y 3	22099	246 977	0.17	017.59	120 69	49.037	71.391	71.19/	71.035	71.035	71.197	71.197	70.485	70.485	62629	62,629
TANF KELATED MED CHAP													26,646	23,163	26,637	23,543	27,074		27.062				26,912		26,627
	i		ı	_	- 1	-1	- 1	_1	Ħ	4										1	L	1			ŀ
TOTAL TANF RELATED MED	86,711 96,	8 691'96	87,681 91,126	22 87,525	25 90,901	101 89,259	59 92,644	90,948	94,461	89,955	93,402	90,600	94,076	92,194	93,668	94,934	98,465	94,567	98,097	94,738	98,269	93,887	97,397	91,083	94,536
TAND CDANTS	27.314 27.	27.314 Z	27.054 27.054	25.904	04 25,904	26,223	23 26,223	3 24,866	24,866	25,555	25,555	26,420	26,420	24,006	24,006	23,683	23,683	23,330	23,330	22,328	22:328	22,784	12,784	24,956	24,956
TOTAL TANF MED											93,402	90,600	94,076	92,194	95,668	94,934	98.465	94,567	98,097	94,738	98,269	93,887	97,397	580,19	94,556
TOTAL TANF	114,025 117,	117,483 11	114,735 118,180	80 113,429	29 116,805	115,482	118,867	7 115,814	119,327	115,510	118,957	117,020	120,496	116,200	119,674	118,617	122,148	117,897	121,427	117,066 /	120,597 1	116,671	126,181	1 60,911	119,512
AGITA	9.264	9.635	9,288 9,660	9300		2,672 9,3	9,334 9,707	7 9,486	\$ 9,865	9,430	9,807	7846	9,835	9,474	9,853	595'6	8,948	679'6	10,014	9,632	10,017	989'6	10,073	9,462	9,841
OTION.											_		-												
BLIND	332	395	331	394	332 3.	395	330 393	335	399	333	396	340	402	343	408	342	407	349	415	353	420	352	614	339	404
DEABLED	21,327 23,	23,460 2	21,506 23,657	57 21,474	74 23,621	21,567	67 23,724	22,092	2 24,301	21,985	24.184	21,779	23,957	21,912	24,103	22,214	24,435	22,225	24,448	22,429	24,672	22,599	24,859	21,926	24,118
6Mg	7,144 7,	7,144	7,284 7,284	84 7,373		7,373 7,4	7,417 7,417	7 7,305	5 7,305	1,391	7,391	7,467	7,467	7,498	7,498	7,604	7,604	7,975	7,975	8,120	8,120	8,115	8.115	7,558	7,558
SLAB	4,738 4,	4,738	4,831 4,831		4,934 4,9	4,934 4,9	4,967 4,967	810'5	8 5,018	5.067	3,067	5,026	5,026	5,065	5,065	5,140	5,140	4,925	4,925	4,955	4,955	5,013	5,013	4,973	4,973
COUNTY MATCH	1,186	1,352	1,197 1,365		1,186 1.3	1,352 1,1	1,197 1,365	1,208	8 1.377	1.160	(322	1,134	1.293	1,146	1,306	1,178	1,343	1,177	1,342	1,183	1,349	1,213	1,383	1,180	1,346
TOTAL MAABD	43,991 46,	46,724 4	44,437 47,191	91 44,599	199 47,347	347 44,812	112 47,573	3 45,444	4 48,265	45,366	48,167	45,203	47,983	45,438	48,233	46,043	48,877	46,280	611'64	46,672	69,533	46,978	49,862	45,439	48,246
																			- 1		-		1	· . R	
TOTAL TANF & MAABD	158,016 164	164,207 15	159,172 165,377	77 158,028	28 164,152	152 160,294	94 166,440	161,258	8 167,592	160,876	167,124	162,223	168,479	161,638	167,987	164,660	171,025	164,177	170,546	163,738	170,130	163,649 /:	170,043	161,477 /	167,751
CHILD WELFARE	4,784 4,	4,832	4,824 4.8	4.872 4,7	4,783 4,8	4,831	4,803 4,851	11 4,740	0 4,787	4,737	4,784	4,909	4,958	5,094	5,145	5,430	5,484	5,526	5,581	5,629	5,685	5,797	5,855	5,088	5,139
TOTAL MEDICAID	162,688 768	2927 16	168,927 163,887 170,134 162,700 168,872	34 162.7	99 768,8	872 164,985	927771 586	79 165,885	\$ 172,266	165,503	171,798	810'291	173,323	679'997	172,939	169,977	176,396	168,590	176,014	169,253	175,701	169,336 1.	175,786	166,453 1	172,778
																								l	

NOTES: Retros are based on R&S estimate. TAMP has no retro.

Some totals may not sum due to rounding.
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LEGACY & NOMADS Welfare Eligibles (w/o retros): June 2004

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

					_			_			_	-	-	-	-	-			
	FS	2.21%	1,26%	75.78%	%69.0	1.37%	0.03%	0.02%	0.57%	0.15%	0.18%	1.37%	0.48%	2.89%	0.17%	0.03%	12.36%	0.45%	100.00%
ror	MED	2.68%	1.35%	72.92%	0.97%	1.65%	0.05%	0.02%	0.59%	0.17%	0.21%	1.58%	0.41%	2.58%	0.23%	0.04%	14.11%	0.48%	100.00%
AID	CODE 61	1.06%	1.33%	70.16%	0.80%	0.40%	0.00%	%00'0	0.13%	0.27%	0.00%	2.70%	0.40%	0.13%	0.00%	0.00%	19.50%	0.13%	100.00%
	CWXIX	1.97%	1.48%	70.64%	1.09%	1.89%	0.00%	0.00%	0.26%	0.10%	0.03%	1.92%	0.03%	2.19%	0.05%	0.20%	17.54%	0.60%	100.00%
	MAABD	2.82%	1.24%	71.20%	0.85%	1.49%	0.03%	0.02%	0.61%	0.21%	0.28%	1.62%	0.43%	2.54%	0.24%	0.03%	15.83%	0.56%	100.00%
	COUNTY	7.06%	0.47%	86.97%	0.85%	2.33%	%00.0	0.00%	0.70%	0.39%	0.70%	2.05%	0.93%	1.71%	0.54%	0.00%	21.10%	1.24%	100.00%
	01		0.81%	71.59%	1.35%	1.01%	%00.0	%00.0	0.27%	0.07%	0.40%	1.75%	0.34%	3.04%	0.20%	0.00%	15.45%	0.54%	700.001
	SLMB	3.27%	1.19%	%01.69	1.14%	0.94%	%00.0	%90.0	0.67%	0.11%	0.22%	1.88%	0.47%	3.16%	0.22%	%80.0	17.18%	0.30%	100.00%
	OMB	3.05%	1.41%	68.53%	0.00%	1.37%	%90.0	0.00%	0.62%	0.20%	0.22%	2.02%	0.40%	3.60%	0.25%	0.02%	16.83%	0.52%	100.00%
DIS-	ABLED	2.52%	1.34%	72.32%	0.77%	1.53%	0.04%	0.02%	0.61%	0.20%	0.23%	1.45%	0.42%	2.51%	0.23%	0.02%	15.21%	0.58%	100.00%
	BLIND	1.39%	2.51%	69.64%	0.28%	1.67%	%00.0	%00.0	0.56%	%00.0	0.28%	0.84%	0.56%	2.79%	0.28%	%00.0	18.11%	1.11%	100 00%
	AGED	2.59%	1.00%	73.05%	0.82%	1.67%	0.01%	0.03%	0.62%	0.26%	0.39%	1.57%	0.39%	1.52%	0,25%	0.04%	15.26%	0.53%	100 00%
	CHAP	2.57%	1.23%	71.95%	1.02%	2.29%	0.03%	0.03%	0.62%	0.14%	0.24%	1.27%	0.14%	1.89%	0.18%	0.03%	15.97%	0.38%	⊢
ror	TANE	2.71%	1.43%	74.21%	1.00%	1.55%	0.02%	0.02%	0.59%	0.16%	0.19%	1.58%	0.49%	2.82%	0.25%	0.03%	12.49%	0.45%	200 00%
TANF	SVK(MED)	3.19%	1.78%	68.22%	1.29%	2.48%	0.01%	0.00%	0.84%	0.18%	0.25%	2.05%	0.54%	3.17%	0.35%	0.02%	14.87%	0.77%	100 00%
TANF	6	2.91%	1.22%	75.01%	1.04%	1.47%	0.03%	0.03%	0.47%	0.18%	0.21%	1,43%	0.36%	3.03%	0.22%	0.03%	12.01%	0.35%	100 000
TANF		1.74%		-					%950								_		۱:
	% dOd	2.34%	1.11%	71.09%	1.95%	1.91%	0.04%	0.06%	0.68%	0.21%	0.16%	1.83%	0.19%	1.60%	0.29%	0.16%	16.00%	0.37%	100 000
	POP	55.625	26,365	1,686,827	46.296	45,352	1.064	1,404	16,159 0.68%	5,101	3.807	43,417	4,438	37,873	0669	3,711	379,673	8.804	2 273 006
	COUNTY	Carson City				Elko			Humboldt									e	Γ

March 2004 was Food Stamps highest recipient count (119,937) on AME44A. *NOTE:

Sources:

NSWD AME44A, nm date 07/29/04. Population: Newada County Population Projections 2004 to 2024 dated 20 April 2004 by the Newada State Demographer.

20-Aug-04

LEGACY & NONADS Welfare Eligibles (w/o retros): June 2004
Table 2. Percent County Caseload of County Population
NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

20-Aug-04

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TOT	MED FS	8.43% 4.88%	8.95% 5.86%	7.55% 5.52%	3.65% 1.82%	6.34% 3.72%	3.95% 3.95%	2.49% 1.57%	6.34% 4.34%	5.82% 3.53%	9.85% 5.94%	6.35% 3.87%	6.00% 13.34%	T.90% 9.38%	5.77% 2.90%	I.67% 0.92%	6.49% 4.00%	9.45% 6.22%	
AID	CODE 61	%10.0	0.04%	0.03%	0.01%	0.01%	0.00%	0.00%	0.01%	0.04%	0.00%	0.10%	0.07%	0.00%	0.00%	%00.0	0.04%	0.01%	
	CWXIX	0.22%	0.35%	0.26%	0.14%	0.26%	0.00%	0.00%	0.10%	0.12%	0.05%	0.27%	0.05%	0.35%	0.04%	0.32%	0.28%	0.42%	
	MAABD	2.41%	2.24%	2.01%	0.87%	1.57%	1.41%	0.71%	1.79%	1.92%	3,47%	1.78%	4.57%	3.19%	1.65%	0.38%	7.98%	3.03%	
	COUNTY	0.16%	0.05%	0.05%	0.02%	0.07%	0.00%	0.00%	%90.0	0.10%	0.24%	0.06%	0.27%	0.06%	0.10%	0.00%	0.07%	0.18%	
	Ю.	%80.0	0.05%	0.06%	0.04%	0.03%	%00.0	%00.0	0.05%	0.05%	0.16%	0.06%	0.11%	0.12%	0.04%	0.00%	%90.0	%60.0	
	SLMB	0.21%	0.16%	0.15%	%60'0	0.07%	0.00%	0.14%	0.15%	0.08%	0.21%	0.16%	0.38%	0.30%	0.11%	%80:0	0.16%	0.12%	
100	OMB	0.44%	0.43%	0.33%	0.16%	0.24%	0.47%	0.00%	0.31%	0.31%	0.47%	0.38%	0.72%	0.77%	0.29%	0.05%	0.36%	0.48%	
DIS-	ABLED	1.04%	1.17%	%86.0	0.38%	0.77%	0.85%	0.36%	%98.0	0.92%	1.37%	0.76%	2.19%	1.52%	0.74%	0.13%	0.92%	1.52%	
	BLIND	0.01%	0.03%	0.01%	0.00%	0.01%	%00.0	0.00%	%10.0	0.00%	0.03%	%10.0	0.05%	0.03%	0.01%	0.00%	0.05%	0.05%	l
	AGED	0.45%	0.37%	0.42%	0.17%	0.36%	0.09%	0.21%	0.38%	0.49%	1.00%	0.35%	%98.0	0.39%	0.34%	0.11%	0.39%	0.59%	
	CHAP	1.15%	1.17%	1.06%	0.55%	1.26%	0.66%	0.57%	0.97%	0.71%	1.58%	0.73%	0.81%	1.25%	0.63%	0.19%	1.05%	1.08%	
ror	TANF	4.63%	\$91.5	4.19%	2.07%	3.25%	1.88%	1.21%	3.48%	3.04%	4.75%	3.47%	10.50%	7.10%	3.45%	0.78%	3.13%	4.91%	
TANF	SVK(MED)	1.48%	1.74%	1.04%	0.71%	1.41%	0.19%	0.00%	1.34%	0.90%	1.68%	1.21%	3.13%	2.15%	1.27%	0.16%	1.01%	2.26%	
TANE	OTH(MED)	2.44%	2.16%	2.07%	1.05%	1.51%	1.32%	0.85%	1.34%	1.65%	2.60%	1.54%	3.81%	3.73%	1.49%	0.38%	1.47%	1.87%	
TANE	7, 7	1 %	1.26%	1.08%	0.30%	0.34%	0.38%	0.36%	0.80%	0.49%	0.47%	0.72%		1.22%	0.69%	0.24%	0.65%	0.77%	
	POP %	2.34%	1.11%	71.09%		1.91%								1.60%				0.37%	
	a G	55.625	26.365	1.686.827	46,296	45,352	1,064	1,404	16,159	101'5	3,807	43,417	4,438	37,873	066'9	3,711	379,673	8,804	
	COUNTY	Carson City	Churchill	Clark	Douglas	Elko	Esmeralda	Eureka	Humboldt	Lander	Lincoln	Cyon	Mineral	Nye	Pershing	Storey	Washoe	White Pine	

March 2004 was Food Stamps highest recipient count (119,937) on AME44A.

Sources:

NSWD AMF44A, run date 07/29/04.
Population: Nevada County Population Projections 2004 to 2024 dated 20 April 2004 by the Nevada State Demographer.

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LEGACY & NOMADS Welfare Eligibles (w'o retros): June 2004

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICAL NSWD CASELOAD; FOR ESTIMATE ONLY

			TANE	TANE	TANF	TOT				DIS-				140 8 - 1			Ψ	ror	
COUNTY	POP	POP %	CASH	OTH(MED)	SVK(MED)	TANF	CHAP	AGED	BLIND	ABLED	QMB	SLMB	ΙÓ	COUNTY	MAABD	CWXIX	CODE 61	MED	FS
Parson City	55.625	2.34%	0.0168%	0.0572%	0.0346%	%9801'0	0.0271%	0.0107%	0.0002%	0.0244%	0.0104%	0.0050%	0.0020%	0,0038%	0.0565%	0.0051%	0.0003%	0.1976%	0.1143%
hurchill	26,365		0.0139%	0.0240%	0.0193%	0.0573%	0.0130%	0.0041%	0.0004%	0.0130%	0.0048%	0.0048% 0.0018%	0.0005%	0,0003%	0.0249%	0.0038%	0.0004%	0.0994%	0.0652%
Clark	1,686,827	7	0.7653%	1.4737%	0.7401%	2.9792%	0.7570%	0.3011%	0.0105%	0.7001%	0.2333%	0.1051%	0.0447%	0.0326%	1.4273%	0.1825%	0.0223%	5.3683%	3.9220%
Jouglas	46.296		0.0059%	0.0204%	0.0139%	0.0403%	0.0107%	0.0034%	0.0000%	0.0075%	0.0031%	0.0017%	%8000'0	0.0005%	0.0170%	0.0028%	0.0003%	0.0712%	0.0355%
iko iko	45,352		0.0064%	0.0288%	0.0269%	0.0622%	0.0241%	0.0069%	0.0003%	0.0148%	0.0047%	0.0014%	%9000:0	0.0013%	0.0299%	0.0049%	%1000'0	0.1212%	0.0711%
smeralda	1,064	0.04%	0.0002%	0.0006%	%1000'0	0.0008%	0.0003%	0.0000%	%000000	0.0004%	0.0002%	%000000	%000000	0.0000%	0.0006%	%0000'0	0.0000%	0.0018%	0.0018%
ureka	1,404		0.0002%	0.0005%	%0000'0	0.0007%	0.0003%	0.0001%	0.0000%	0.0002%	0.0000%	0.0001%	%0000.0	0.0000%	0.0004%	0.0000%	%000000	0.0015%	0.0009%
lumboldt	16.159		0.0054%	0.0091%	0.0091%	0.0237%	%9900.0	0.0026%	0.0001%	0.0059%	0.0021%	0.0010%	0.0002%	0.0004%	0.0122%	0.0007%	0.0000%	0.0432%	0.0296%
ander	5.101		0.0011%	0.0035%	0.0019%	0.0065%	0.0015%	0.0011%	%000000	0.0020%	0.0007%	0.0002%	0.0000%	0.0002%	0.0041%	0.0003%	0.0001%	0.0125%	0.0076%
Lincoln	3,807		%800000	0.0042%	0.0027%	0.0076%	0.0025%	0.0016%	%000000	0.0022%	%800000	0.0003%	0.0003%	0.0004%	0.0056%	0.0001%	0.0000%	0.0158%	0.0095%
,von	43,417		0.0132%	0.0281%	0.0222%	0.0635%	0.0134%	0.0065%	0.0001%	0.0140%	0.0069%	0.0029%	0.0011%	0.0011%	0.0325%	0.0050%	0.0018%	0.1162%	%80/000
/fineral	4,438		0.0067%	0.0071%	0.0059%	0.0196%	0.0015%	0.0016%	0.0001%	0.0041%	0.0013%	0.0007%	0.0002%	0.0005%	0.0086%	0.0001%	0.0001%	0.0299%	0.0249%
ive	37,873		0.0195%	0.0595%	0.0343%	0.1133%	0.0199%	0.0063%	0.0004%	0.0243%	0.0123%	0.0048%	0.0019%	%600000	0.0509%	0.0056%	0.0000%	0.1899% 0.1496%	.1496%
ershing	066'9		0.0020%	0.0044%	0.0038%	0.0102%	0.0019%	0.0010%	%000000	0.0022%	0.0008%	0.0003%	0.0001%	0.0003%	0.0048%	0.0001%	0.0000%	0.0170% 0.0086%	%9800"
lorey	3,711		0.0004%	%9000.0	0.0003%	0.0012%	0.0003%	0.0002%	0.0000%	0.0002%	0.0001%	%1000:0	%0000.0	0.0000%	0.0006%	0.0005%	0.0000%	0.0026%	0.0014%
Vashoe	379,673		0.1042%	0.2360%	0.1614%	0.5016%	0.1681%	0.0629%	0.0027%	0.1472%	0.0573%	0.0261%	%260000	0.0115%	0.3174%	0.0453%	0.0062%	I.0385% 0.6394%	.6394%
White Pine	8,804		0.0029%	0.0070%	0.0084%	0.0182%	0.0040%	0.0022%	0.0002%	0.0056%	0.0018%	0.0005% 0.0003%	0.0003%	0.0007%	0.0113%	0.0016%	0.0000%	0.0351% 0.0231%	.0231%
State	2,372,906	2,372,906 100.00%	0.9649%	1.9648%	1.0849%	1.0849% 4.0147%	1.0522%	1.0522% 0.4122% 0.0151%	0.0151%	0,9681%	0.3404%	0.3464% 0.1520% 0.0625%	0.0625%	0.0543%	2.0046%	2.0046% 0.2583%	0.0318%	7.3616% 5.1754%	.1754%
state	4,5/2,900	100.00 %	0.504570	1.7040 /0	1.0047 /0	4.014//0	A.0.344 /0	0.4444	0.10100	0/100/0		1	0.000000	100 mars 100 mars 100	1			The same of the sa	

March 2004 was Food Stamps highest recipient count (119,937) on AME44A. *NOTE:

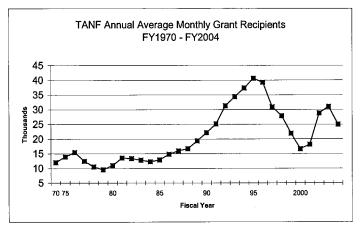
Sources:

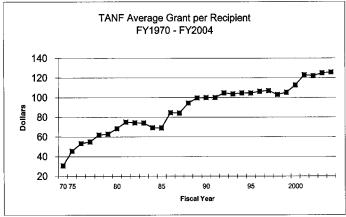
NSWD AME44A, run date 07129/04. Population: Nevada County Population Projections 2004 to 2024 dated 20 April 2004 by the Nevada State Demographer.

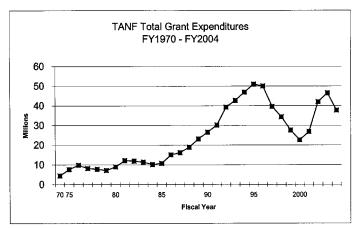
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HISTORICAL CASELOAD and EXPENDITURES

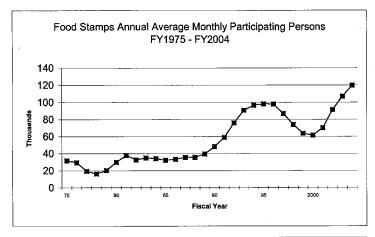
					HISTORICAE		8						
	temporary Assa	(TANF)				Food Stamps				Total Medicaid Eligibles	1 Eligibles	l	Г
	Ann Avg Mon Recp	Total Grant Expenditures	Avg per Recipient		Ann Avg Part Pers	Tot Stamp Issuance	Avg per Part Person		Non-Child Welfare	Child Welfare	Total Med Elig	Total Av Expenditures Ell	Avg per Eligible
1970	12,029	\$4,446,297	\$30.80	1 0261	Food Stamps began 1973-74.	1 1973-74.		1970	See Biennial Reports of the	orts of the			
1975	13,939	\$7,613,458	\$45.52	1975	31,929	\$14,027,040	\$36.61	1975	Welfare Division	noi			
1976	15,451	\$9,863,469	\$53.20	1976	29,542	\$14,196,167	\$40.05	1976	for data by program	ogram			
1977	12,449	\$8,215,694	\$55.00	1977	19,502	\$9,673,433	\$41.34	1977				•	
1978	10,537	\$7,830,172	\$61.92	1978	16,377	\$8,534,186	\$43,43	1978					
1979	9,532	\$7,194,510	\$62.90	1979	20,267	\$9,535,329	\$39.21	1979					
1980	10,976	\$9,018,866	\$68.48	1980	30,028	\$13,888,244	\$38.54	1980				•	
1861	13,564	\$12,212,934	\$75.03	1981	37,898	\$20,022,712	\$44.03	. 1861					
1982	13,370	\$11,934,066	\$74.39	1982	32,829	\$18,814,397	\$47.76	1982				\$67,942,725	
1983	12,792	\$11,385,305	\$74.17	1983	34,901	\$20,902,797	\$49.91	1983 "				\$70,645,704	
1984	12,261	\$10,200,918	\$69.33	1984	34,257	\$20,939,546	\$50.94	1984 "				\$71,821,464	
1985	12,904	\$10,715,265	\$69.20	1985	32,271	\$21,028,093	\$54.30	1985	22,099	1,013	23,112	\$66,152,874	\$238.52
1986	14,814	\$15,042,113	\$84.62	1986	33,365	\$21,824,575	\$54.51	9861	24,570	1,226	25,796	\$73,965,311	\$238.94
1987	15,999	\$16,183,445	\$84.29	1987	35,697	\$23,265,589	\$54.31	1987	26,488	1,441	27,929	\$86,451,608	\$257.95
1988	16,708	\$18,932,847	\$94.43	1988	35,737	\$24,503,975	\$57.14	1988	27,480	1,552	29,032	\$90,824,772	\$260.70
1989	19,359	\$23,114,321	\$99.50	1989	39,655	\$28,674,711	\$60.26	1989	31,492	1,685	33,177	33,177 \$105,799,330 \$26	\$265.74
1990	22,133	\$26,549,323	\$99.96	1990	48,302	\$37,979,988	\$65.53	1990	38,116	1,706	39,822	39,822 \$139,891,081 \$29	\$292.74
1991	25,143	\$30,175,865	\$100.01	1991	58,900	\$50,903,549	\$72.02	1991	46,567	1,811	48,378	48,378 \$169,501,066 \$29	\$291.97
1992	31,286	\$39,272,113	\$104.61	1992	75,995	\$70,370,210	\$77.17	1992	60,480	1,931	62,411	62,411 \$230,444,464 \$30	\$307.70
1993	34,355	\$42,668,777	\$103.50	1993	829,06	\$83,730,380	\$76.95	1993	70,635	2,087	72,722	72,722 \$268,583,973 \$30	\$307.77
1994	37,343	\$46,894,747	\$104.65	1994	96,470	\$90,839,028	\$78.47	1994	80,165	2,174	82,339	82,339 \$300,133,923 \$30	\$303.76
1995	40,574	\$50,888,030	\$104.52	1995	98,123	\$94,591,541	\$80.33	1995	91,076	2,722	93,798	93,798 \$357,321,068 \$31	\$317.46
1996	39,221	\$49,958,695	\$106.15	1996	869,76	\$95,575,952	\$81.52	1996	97,176	2,842	100,018	00,018 \$384,142,043 \$32	\$320.06
1997	30,876	\$39,580,615	\$106.83	1997	86,814	\$82,010,465	\$78.72	1661	93,008	2,899	95,907	95,907 \$387,607,138 \$33	\$336.79
1998	27,848	\$34,354,738	\$102.84	1998	73,876	\$67,216,808	\$75.82	1998	92,902	3,365	96,267	96,267 \$424,534,751 \$30	\$367.50
1999	21,900	\$27,608,156	\$105.13	1999	63,505	\$59,063,848	\$77.51	1999	95,157	3,466	98,623	98,623 \$455,758,798 \$38	\$385.10
2000	16,661	\$22,592,285	\$112.57	2000	61,490	\$57,400,692	<i>\$77.79</i>	2000	95,845	3,567	99,412	99,412 \$489,113,707 \$41	\$410.01
2001	18,123	\$26,782,105	\$122.98	2001	70,016	\$64,127,521	\$76.32	2001	113,811	3,832	117,643	117,643 \$574,940,749 \$4(\$407.26
2002	28,809	\$41,990,487	\$122.10	2002	91,216	\$88,811,716	\$81.14	2002	138,814	4,302	143,116	143,116 \$674,233,707 \$39	\$392.59
2003	31,034	\$46,468,562	\$124.91	2003	106,966	\$109,047,479	\$84.96	2003	159,336	4,985	164,321	164,321 \$853,361,914 \$43	\$432.77
2004	24,956	\$37,631,175	\$125.80	2004	119,750	\$118,632,583	\$82.56	2004	167,751	5,139	172,890	172,890 \$910,561,801 \$43	\$438.89
	Years are state fiscal years. Reciptions are annual average monthly totals. Total Expenditures are total dollars expended for the year for grants, both state and federal.	l years. al average re total dollars rr for grants, both			Although the Food Stamp program began nationally in 1965, Novada's program did not begin until 1973-73. Years are state fiscal years. Years are state fiscal years. Tentiopianing Pecsons = annual average morthly total.	amp program began vvada's program did 14, years. = annual average		≓ 4°€	I. Total Medicaid Eligibles are all eligibles with retros. Eligibles do not necessarily have claims. All retros are from the system. Eligibles from R&S Eligibles Sommary Spreadsheet. 2. Years are star fiscal years. 3. Tigibles are annual average monthly totals. 5. Eligibles are annual average monthly totals.	ot necessarily har of necessarily har e system. Eligibl nary Spreadsheet. years.	es with re claims. es from		
	4. All information comes from Research & Statistics Caseload Histories, Bleinnial Reports, and Executive Budgets. 5. NSWID Budget Account #3230.	es from Research Histories, I Executive cunt #3230.		4 ਅੰ	. Total Stamp Issuance = total stamp dollar the year. Alt information comes from Research & Snikitics Cascload Histories and Bieminal Reports, State of Newada Bieminal Reports, State of Newada Bieminal Reports and Penalises data noted as	Total Stamp Issuance = total stamp dollars issued from the year. All rifermation comes from Research & Shatkines Caseload Histories and Biennial Reports, State of Nevada (Bleemial Reports also precodent unless data noted as	d for	र्च	A. Expendients do not include administrative costs; are "Medical Pay" only, source is the closing: F03.08, Controller's Office, for FV1992-FV1991; source is INSWD psystem report WLS0K16-7B on-tine claims only, set of non-institutional provider tax, for FV1992-FV1998, thereafter, source is DHCFP	archude administr y, source is the c' office, for FY198; em report WL801 et of non-instituti 998; thereafter, s	osing b-FY1991; t16-7B mal provider ource is DHCFP.		
					incomplete).								

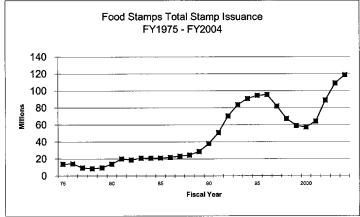


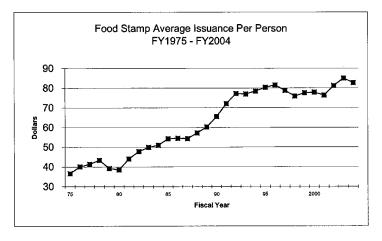




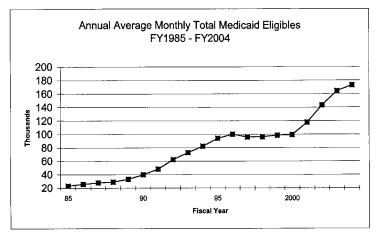
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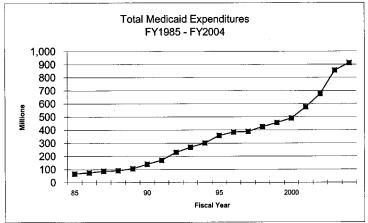


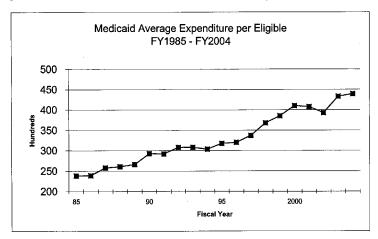




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Page 1 of 3	(15)	AVG GRANT	PER	FAMILY																		
	ĝ	AVG GRANT	PER GRANT	RECIP		\$69,33		\$69.20		\$84.62		\$84.29		\$94.43		\$99.50		96'66\$		\$100.01	\$104.66	
	(3)	AVGGRANT	PER RECIP	W/O P.H.										\$103.77		\$105.73		\$106.52		\$106.40	8117.38	
	(12)	AVG GRANT	PER RECIP	WTTH Р. В.										\$89.08		\$89.08		589.30		\$88.44	00 985	
	(1)	TOTAL	GRANTS	PAID	\$10,200,918	\$850,077	\$10,715,265	\$892,939	\$15,042,113	\$1,253,509	\$16,183,445	\$1,348,620	\$9,547,117 \$18,932,847	11,577,737	\$23,114,321	\$1,926,193	\$17,519,540 \$26,549,323	\$2,212,444	\$28,681,525 \$30,175,863	\$2,514,655	\$29,034,619 \$39,272,113	
)TAL	(61)	TOT GRANTS	PAID W/0	PUB HOUSING									\$9,547,117	\$1,060,791	\$15,370,374	\$1,280,865	\$17,519,540	\$1,459,962	\$28,681,525	\$1,723,460	\$29,034,619	ACCOUNT NAME
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (AFDC PRIOR TO 1/1/97) CUMULATIVE TOTAL ANNUAL REPORT FYSH - FY??	6	TOT GRANTS	PAID WITH	PUB HOUSING									\$5,401,439	\$690,160	\$7,743,946	\$645,329	\$9,029,571	\$752,464	\$9,494,340	\$791,195	\$10,263,861	4400000
O 1/1/97) CU	€	AVGFAM		/GRANT I		2.71		2.77		2.78		1.7		2.75		2.76		2.69		2.58		•
C PRIOR 1 I - FY92				RECIP	150,753	12,563	159,305	13,275	182,380	15,198	198,764	16,558	207,105	17,259	241,130	20,094	283,530	23,627	359,006	29,918	493,549	41,145
GEEDY FAMILIES (AFDC PRIO) ANNUAL REPORT FY84 - FY92	3	TOTAL ELIG	04 & 40 - 49	CASES	55,539	4,629	57,530	4,795	65,627	5,469	71,654	5,972	75,197	6,266	88,212	7,351	105,250	8,771	139,195	11,600	206,460	2044/1
EDY FAN		>		RECIP	3,623	302	4,457	321	4,612	384	6,713	559	6,604	920	8,823	735	17,940	1,495	57,185	4,774	118,118	2,046
NCE FOR N	9	MEDONLY	04 & 46 - 49	CASES	1,375	115	1,628	136	1,863	155	3,331	278	3,257	171	4,203	350	9,211	768	29,898	2,492	68,504 118,118	60/6
/ ASSISTA		STAN		RECIP	147,130	12,261	154,848	12,904	177,768	14,814	191,991	15,999	200,501	16,708	232,307	19,359	265,590	22,132	301,721	25,144	375,431	31,480
MPORAR	9	TOTAL GRANTS	4.04	CASES	54,164	4,514	55,902	4,659	63,764	5,314	68,323	5,694	71,940	5,995	84,009	7,001	96,039	8,003	109,297	9,108	137,956	11,490
Ħ		O/A		RECIP									92,007	10,223	145,371	12,114	164,475	13,706	194,373	16,198	256,082	UFC,12
	€	GRANTS W/O	\$ 4-	CASES									35,640	3,960	56,583	4,715	64,500 164,475	5,375	76,105	6,342	100,331	9,301
		HTB SNS		RECIP									60,633	6,737	86,936	7,245	101,115	8,426	107,348	8,946	119,349	9,940
	6	GRANTS WITH	49-44	CASES									19,246	2,138	27,426	2,286	31,539	2,628	33,192	2,766	37,625	3,133
	6	% OF	TOTAL	GRANT CS		17.1%		16.4%		15.2%		15.7%		16.9%		16.1%		%661		20.3%	ži,	%9.71
	8		APPS	•	9,512	793	9,414	785	9,957	830	11.262	939	12,693	1,058	14,176	1,181	20,931	1,744	28,314	2,360	25,965	to 1,2
20-Aug-04				YEAR	FY84 TOT	FY84 AVG	FY85 TOT	FY85 AVG	FY86 TOT	FY86 AVG	FY87 TOT	FY87 AVG	FY88 TOT	FY88 AVG	FY89 TOT	FY89 AVG	FY90 TOT	FY90 AVG	FY91 TOT	FY91 AVG	FY92 TOT	FY92 AVG

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Page 2 of 3		(15)		AVG GRANT	PER	FAMILY																\$273.28		\$299.43
£		(14)		AVG GRANT AVG	PER GRANT	RECIP FV		\$103.50		\$104.65		\$104.52		\$106.15		\$106.83		\$102.84		\$105.13		\$112.57		\$122.98
		(13)		AVG GRANT AVG	PER RECIP PER	W/O P.H.		\$112.72		\$113.15		\$111.94		\$113.58		\$115.60		\$111.34		\$114.34		\$122.65		\$132.78
		(23)		AVG GRANT AV	PER RECIP PE	WITH P.H. W		\$81.22		\$81.74		\$81.34		281.52		\$80.26		\$76.93		\$76.79		277.67		\$94.05
		(11)		TOTAL AV	GRANTS PE	PAID W	\$42,668,776	\$3,555,731	16,894,746	\$3,907,896	\$50,888,031	\$4,240,669	549,958,696	\$4,163,225	39,580,615	\$3,298,385	\$34,354,738	\$2,862,895	\$27,608,156	\$2,300,680	\$22,592,285	\$1,874,423	\$26,782,105	\$2,231,842
[AL		(19)		TOT GRANTS	PAID W/O	PUB BOUSING	\$32,864,339 \$	\$2,738,695	\$36,977,774 \$46,894,746	\$3,081,481	\$41,280,660 \$	\$3,440,055	\$41,060,964 \$	\$3,421,747	\$32,198,416 \$39,580,615	\$2,683,201	\$28,008,520 \$	\$2,334,043	\$ 225,659,322	\$1,888,277	\$ 666,180,618	\$1,582,782	\$21,595,624 \$	\$1,799,635
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (AFDC PRIOR TO 1/1/97) CUMULATIVE TOTAL		8		TOT CRANTS T	PAID WITH	PUB HOUSING PI	59,804,438	\$817,037	\$9,916,973	\$826,414	\$9,607,371	\$800,614	\$8,897,732	\$741,478	\$7,382,199	\$615,183	\$6,346,218	\$528,852	\$4,948,834	\$412,403	\$3,510,286	\$291,641	55,186,481	\$432,207
O 1/1/97) CUM		8		AVGFAM TO	d 3ZIS	GRANT PU		17.7		2.69		2.63		2.55		2.47		1.57		2.55		2.43		2.44
FDC PRIOR I	Y93 - FY01	9		TOTAL ELIG	04 & 40 - 49	RECIP	72 590,640	11 49,220	13 667,583	59 55,632	36 754,406	53 62,867	60 792,096	800'99 46	12 722,573	76 60,214	14 702,941	93 58,578	59 705,927	95 58,827	30 716,328	11 59,694	36 857,274	53 71,440
FAMILIES (A	ANNUAL REPORT FY93 - FY04	٥		TOTAL	94.8	CASES	1 255,972	5 21,331	7 289,913	9 24,159	330,636	4 27,553	353,960	7 29,497	2 335,712	9 27,976	5 325,114	9 27,893	4 332,459	5 27,795	3 337,330	0 28,111	8 370,236	
FOR NEEDY	ANNU	9		MED ONLY	04 & 40 - 49	CASES RECIP	163,860 178,381	8,655 14,865	123,469 219,467	10,289 18,289	145,549 267,522	12,129 22,294	169,731 321,448	14,144 26,787	185,866 352,062	15,489 29,339	41,168 107,025	3,431 8,919	60,822 153,654	5,069 12,805	86,367 125,723	7,197 18,810	141,392 385,678	11,783 32,140
ASSISTANCE						RECIP CA		34,355	1 9119	37,343	486,884 1	40,574	470,648 1	39,221	370,511	30,876	334,176	27,848	262,799	21,900	199,937	16,661	117,475	
EMPORARY		3		TOTAL GRANTS	40 - 44	CASES	152,112 412,259	12,676	166,444	13,870	185,087	15,424	184,229	15,352	149,846	12,487	130,355	10,863	103,080	8,590	82,397	6,866	89,310	
F		•	GRANTS W/O	PUBLIC HOUSING	40 - 44	RECIP	114,127 291,550	9,511 24,296	63 326,795	10,680 27,233	147,306 368,770	12,276 30,731	148,601 361,504	12,383 30,125	121 278,531	9,968 23,211	56 251,647	8,721 20,971	83,245 198,397	6,937 16,533	67,914 154,046	5,660 12,837	69,599 162,465	
			GR		4	TP CASES		10,059 9,	321 128,163	10,116 10,4		9,843 12,	109,144 148,0	9,095 12,	119,621	7,665 9,1	82,529 104,656	6,877 8,	64,402 83,	5,367 6,	45,891 67;	3,824 5,	55.010 69.	
		6)	GRANTS WITH	PUBLIC HOUSING	40 - 44	CASES RECIP	37,985 120,709	3,165 10,	38,281 121,321	3,190 10,	37,781 118,114	3,148 9,	35,628 109,	2,969 9,	30,225 91,	2,519 7,	25,699 82,	2,142 6,	19,835 64	1,653 5,	14,483 45		19,711 55	
		8	% OF	APPS TO PU	TOTAL	50		19.8%		20.7%		19.7%		18.8%		19.3%		22.3%		28.6%		34.7%		45.0%
		8		¥	APPS T		30,192	2,516	34,390	2,866	36,374	3,031	34,546	2,879	28,891	2,408	29,008	2,417	29,491	2,458	28,685	2,384	40.186	3,349
						YEAR	FY93 TOT	FY93 AVG	FY94 TOT	FY94 AVG	FY95 TOT	FY95 AVG	FY96 TOT	FY96 AVG	FY97 TOT	FY97 AVG	FY98 TOT*	FY98 AVG*	FY99 TOT	FY99 AVG	FY00 TOT	FY00 AVG	FY01 TOT	FY01 AVG

Page 3 of 3

TOTAL TANF CASH CUMULATIVE TOTAL ANNUAL REPORT FY02 - FY04

August 20, 2004

. 4VG	T GRANT	PER	P FAMILY		.10 \$311.00		91 8317.96		.80 \$318.18
9414	GRANT	PER	RECIP		\$122.10		\$124.91		\$125.80
476	GRANT	PER RECIP PER RECIP	H/O PH		\$130.92		\$133.46		\$132.34
944	GRANT	PER RECIP	WITH PH		\$95.70		\$97.47		\$105.03
	TOTAL	GRANTS	PAID	\$41,990,487	\$3,499,207	\$46,468,562	\$3,872,380	\$37,631,175	63 135 031
TOTAL	GRANTS PAID	WITHOUT PUBLIC	HOUSING	\$33,865,067	\$2,822,089	\$37,858,849	\$3,154,904	\$30,141,782	57 511 815
TOTAL	GRANTS PAID	WITH PUBLIC	HOUSING	58,125,420	\$677,118	\$8,609,713	\$717,476	\$7,489,393	4604 166
	AVG	FAM	SIZE		2.55		2.55		
			RECIP	345,704	28,809	372,404	31,034	299,467	34 056
FOTAL	RANTS	PAID	CASE ADULT CHILD	249,642	20,804	271,786	22,649	223,722	19 644
101	GRA	7.	ADULT	96,062	8,005	100,618	8,385	75,745	6 213
				134,974	11,248	146,177	12,181	118,317	0.960
			RECIP	260,636	21,720	283,949	13,662	628,722	10000
S PAID	TUO	OUSING	CASE ADULT CHILD RECIP	187,545	15,629	206,225	17,185	160,691	14 001
GRANTS PAID	WITHOUT	PUBLIC HOUSING	ADULT	73,091	160'9	11,724	6,477	58,788	1000
		_	CASE ,	105,090	8,758	115,303	609'6	92,407	1011
			RECIP	85,068	7,089	88,455	1,371	71,588	2000
PAID		DAISING	CHILD	62,097	5,175	195'59	5,463	54,631	1 653
GRANTS PAID	HLLIM	PUBLIC HOUSING	CASE ADULT CHILD	22,971	1,914	22,894	1,908	16,957	
			CASE	29,884	2,490	30,874	2,573	25,910	
			YEAR	FY02 TOT	FY02 AVG	FY03 TOT	FY03 AVG	FY04 TOT	O247 F0/20

New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

					_	CE.	CHAP CASELOAD REPORT - ANNUAL SUMMARY	REPORT - ANN	JAL SUMM	IRY					Page	Page 1 of 2
							•	AID CODE 47 FY85 - FY95								
						•		\$		ę			g		€	(8)
		(T) MAY		2 % Apps		(3) CASES		(4) ADULTS		(5) CHILDREN		REC	(9) RECIPIENTS		MPP	FAM
YEAR	4	£	TOT	TO CASES	41	\$	TOT	47	\$	47	6	4	6	тот	RETRO	SIZE
FY85 TOT	257		257		7,		22	¥0		19		75		24	364	
FY85 AVG	2		3		•		9	-		ν.		•		•	98	1.00
FY86 TOT	292		267		335		335	146		262		408		408	1,062	
FY86 AVG	4		ŧ		28		28	21		22		¥		ਝ	88	173
FV87 TOT	992		992		740		740	329		7.87		1,066		1,066	2,017	
FY87 AVG	88		8		62		79	77		19		8		68	168	1.44
FY88 TOT	1.189		1.189		781		781	333		108		1,134		1,134	1,753	
FY88 AVG	66		8		99		\$9	28		1.9		95		88	146	1.45
FY89 TOT	1.591		1.591		166		931	365		1,046		1,411		1,141	2,552	
FY89 AVG	133		133		87		78	30		81		118		118	213	1.23
FY90 TOT	3,267	338	3,605		2,709	2,158	4,867	1,254	801	2,950	2,869	4,204	3,670	7,874	14,680	
FY90 AVG	111	38	300	74.1%	226	180	494	105	19	246	239	350	306	959	1,223	1.62
FY91 TOT	5,394	1,448	6,842		6,830	12,901	19,731	3,180	4,775	7,188	16,636	10,368	21,411	31,779	47,104	
FY91 AVG	420	121	1125	34.7%	999	1,075	1,64	365	398	599	1,386	864	1,784	2,648	3,925	1.62
FY92 TOT	168'9	1,910	8,800		23,957	24,567	48,524	7,839	7,246	31,362	30,767	39,201	38,013	77,214	98,919	
FY92 AVG	574	159	733	18.1%	1,996	2,047	4,043	653	\$	2,614	2,564	3,267	3,168	6,435	8,243	1.59
FY93 TOT	8,608	2,084	10,692		44,843	37,273	82,116	11,264	9,142	9/9'99	48,644	71,940	57,786	129,726	148,991	
FY93 AVG	7117	174	168	13.0%	3,737	3,106	6,843	626	762	950'5	4,054	5,995	4,816	118,01	12,416	1.58
FY94 TOT	10,360	3,102	13,462		51,400	46,375	577,778	13,017	10,680	69,757	62,300	82,774	72,980	155,754	180,228	
FY94 AVG	863	259	1,122	13.8%	4,283	3,865	8,148	1,085	880	5,813	5,192	6,898	6,082	12,980	15,019	1.59
FY95 TOT	15,191	1,679	16,870		92,015	21,498	113,513	20,673	4,639	130,401	30,363	151,074	34,942	186,016	216,847	
FY95 AVG	1,266	336	1,406	14.9%	2,668	4,300	9,459	1,723	928	10,867	190'9	12,590	886'9	15,501	18,071	1.64
NOTE:	*MPP retro	eligible cou	unt of recipien	*MPP retro eligible count of recipients from MPP Eligibility Report WL 80737A.	rt WL80737A.											

R&Scaseload - 24 - 9/14/04

CHAP CASELOAD REPORT - ANNUAL SUMMARY

				AID CODE 47/CH FY96 - FY04				
		6					6	(8)
	(1)	%APPS	(3)	(4)	(§)	(9)	MPP	AVG
YEAR	APPS	TO CASES	CASES	ADULTS	CHILDREN	RECIPIENTS	RETRO	FAM SIZE
FY96 TOT	18,796		133,198	27,768	192,898	220,666	251,349	
FY96 AVG	1,566	14.1%	11,100	2,314	16,075	18,389	20,946	1.66
FY97 TOT	24,113		149,859	30,064	222,014	252,078	284,596	
FY97 AVG	2,009	16.1%	12,488	2,505	18,501	21,007	23,716	1.68
FY98 TOT	28,966		153,591	31,478	230,262	261,740	299,254	
FY98 AVG	2,414	18.9%	12,799	2,623	19,189	21,812	24,938	1.70
FY99 TOT	32,061		168,557	33,067	256,407	289,474	326,559	
FY99 AVG	2,672	19.0%	14,046	2,756	21,367	24,123	27,213	1.72
FY00 TOT	25,481		168,562	33,106	257,562	290,668	303,643	
FY00 AVG	2,123	15.1%	14,047	2,759	21,464	24,222	25,304	1.72
FY01 TOT	756,6		139,634	30,855	223,266	254,121	306,016	
FY01 AVG*	830	7.1%	11,636	2,571	18,606	21,177	25,501	1.82
FY02 TOT			130,486	26,034	205,067	231,101	284,059	
FY02 AVG			10,874	2,170	17,089	19,258	23,672	77.1
FY03 TOT			149,617	29,166	137,371	266,537	303,295	
FY03 AVG			12,468	2,431	19,781	22,211	25,275	1.78
FY04 TOT			154,191	33,271	244,575	277,846	319,523	
FY04 AVG			12,849	2,773	20,381	23,154	26,627	1.80
NOTE:	Retro through FY03 from WL80737A one year after year end. FY04 in R&S estimate. Aid code 49 not used for CHAP effective SFY96. Analizations not tracked for CHAP effective SFY96.	737A one year after year end. F. iffective SFY96. FY02	VOd is R&S estimate.					
*NOTE:	In Fiscal Year 2001, December 2000 thru May 2001 included UNBORN children on the Med Card Register. This inflated the Average Family Stea.	000 thru May 2001 included UNE	30RN children on the Med Can	d Register. This inflated the A	verage Family Stze.			

R&Scaseload - 25 -9/14/04

		A	GED CASELOAD RE	EPORT - ANNUAL S Y83 - FY04	UMMARY			8/20/2004
	(1)	(2) Total	(3) MPP	(4) NSWD	(5) Non	(6)	(7) Potential XIX SSI	(8)
Year	Apps Rec	XIX Cases	Retro Cases	Inst Cases	Inst Cases	SSI Cases	Cases	Aged AGCF
FY83 TOT	2,255	52,308		16,928	35,380	39,172	4,726	2,970
FY83 AVG	188	4,359		1,411	2,948	3,264	394	248
FY84 TOT FY84 AVG	1,998 167	51,676 4,306	56,064 4,672	16,367 1,364	35,309 2,942	39,127 3,261	4,299 358	2,890 241
FY85 TOT	1,726	52,533	56,605	16,020	36,513	41,004	4,804	3,022
FY85 AVG	144	4,378	4,717	1,335	3,043	3,417	400	252
FY86 TOT	1,560	53,710	58,132	15,524	38,186	42,702	4,943	3,056
FY86 AVG	130	4,476	4,844	1,294	3,182	3,559	412	255
FY87 TOT FY87 AVG	1,624 135	55,019 4,585	60,241 5,020	16,314 1,360	38,705 3,225	44,445 3,704	5,944 495	3,096 258
FY88 TOT	1,692	56,751	59,350	16,241	40,510	45,481	5,117	3,328
FY88 AVG	141	4,729	4,946	1,353	3,376	3,790	426	277
FY89 TOT	2,112	60,039	63,193	16,376	43,663	44,879	2,562	3,512
FY89 AVG	176	5,003	5,266	1,365	3,639	3,740	214	293
FY90 TOT FY90 AVG	2,651 221	63,443 5,287	68,555 5,713	15,721 1,310	46,058 3,838	47,521 3,960	2,571 214	3,552 296
FY91 TOT	2,558	67,740	72,039	16,973	50,767	50,039	2,725	3,471
FY91 AVG	213	5,645	6,003	1,414	4,231	4,170	227	289
FY92 TOT	2,618	70,487	74,347	17,553	52,934	52,746	3,556	3,386
FY92 AVG	218	5,874	6,196	1,463	4,411	4,396	296	282
FY93 TOT FY93 AVG	3,160 263	74,180 6,182	79,251 6,604	16,919 1,410	57,261 4,772	56,633 4,719	4,477 373	3,560 297
FY94 TOT	2,983	80,618	85,106	16,563	64,055	61,438	4,019	3,960
FY94 AVG	249	6,718	7,092	1,380	5,338	5,120	335	330
FY95 TOT	3,135	86,146	90,802	15,902	70,244	66,001	3,348	4,122
FY95 AVG	261	7,179	7,567	1,325	5,854	5,500	279	344
FY96 TOT FY96 AVG	3, 0 76 256	90,398 7,533	95,249 7,937	16,394 1,366	74,004 6,167	22,791 5,698	943 236	1,396 349
FY97 TOT	3,251	91,951	96,367	15,284	76,667	75,823	6,706	
FY97 AVG	271	7,663	8,031	1,274	6,389	6,319	559	
FY98 TOT	3,627	92,498	97,639	15,017	77,481	76,922	7,208	
FY98 AVG	302	7,708	8,137	1,251	6,457	6,410	601	
FY99 TOT FY99 AVG	4,244 354	94,710 7,893	99,558 8,297	14,243 1,187	80,467 6,706	79,348 6,612	7,199 600	
FY00 TOT	4,488	97,825	102,692	14,684	83,141			
FY00 AVG	374	8,152	8,558	1,224	6,928			
FY01 TOT	5,070	98,607	103,179	15,000	83,607			
FY01 AVG	423	8,217	8,598	1,250	6,967			
FY02 TOT FY02 AVG		103,170 8,598	107,024 8,919	15,661 1,395	87,509 7,292			
FY03 TOT FY03 AVG		108,173 9,014	111,491 9,291	15,376 1,281	92,797 7,733			
FY04 TOT FY04 AVG		113,545 9,462	118,087 9,841	15,265 1,272	98,280 8,190			

NOTES:

Retro through FY03 from WL80737A one year after year end. FY04 is R&S estimate.

AGCF not available from U.S. Treasury Department starting FY97.

SSI not available from U.S. Treasury Department starting FY00. Applications not tracked starting FY02.

- 26 -9/14/04 R&Scaseload

		ВІ		EPORT - ANNUAL SI 783 - FY04	JMMARY			8/20/2004
Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Petential XIX SSI Cases	(8) Aged AGCF
FY83 TOT	80	4,053		419	3,634	5,447	1,813	39
FY83 AVG	7	338		35	303	454	151	3
FY84 TOT	99	4,049	4,338	451	3,598	5,418	1,820	26
FY84 AVG	8	337	362	38	300	452	152	2
FY85 TOT	63	3,984	4,242	439	3,545	5,529	1,984	30
FY85 AVG	5	332	354	37	295	461	165	3
FY86 TOT	78	4,081	4,558	445	3,636	5,902	2,266	52
FY86 AVG	7	340	380	37	303	492	189	4
FY87 TOT FY87 AVG	75	4,132 344	4,646 387	403 34	3,729 311	6,125 510	2,396 200	58
FY88 TOT	66	4,176 348	4,270 356	399 33	3,777 315	6,143 512	2,363 197	57 5
FY88 AVG FY89 TOT	6 69 6	4,262 355	4,363 364	401 33	3,861 322	5,725 477	1,826 152	60 5
FY89 AVG FY90 TOT FY90 AVG	106 9	4,325 360	4,472 373	396 33	3,929 327	5,676 473	1,664 139	71 6
FY91 TOT	77	4,331	4,511	380	3,951	5,666	1,656	74
FY91 AVG	6	361	376	32	329	472	138	
FY92 TOT	75	4,318	4,502	395	3,923	5,818	1,858	59
FY92 AVG	6	360	375	33	327	485	155	5
FY93 TOT	104	4,254	4,470	349	3,905	6,057	2,145	60
FY93 AVG	9	355	373	29	325	505	179	5
FY94 TOT	94	4,378	4,571	297	4,081	6,220	2,158	66
FY94 AVG	8	365	381	25	340	518	180	6
FY95 TOT	83	4,511	4,672	314	4,197	6,519	2,322	62
FY95 AVG		376	389	26	350	543	194	5
FY96 TOT	60	4,484	4,630	269	4,215	2,271	879	20
FY96 AVG	5	374	386	22	351	568	220	5
FY97 TOT	50	4,4 99	4,653	269	4,23 6	7,091	2,843	
FY97 AVG	4	375	388	22	353	591	237	
FY98 TOT	59	4,518	4,712	263	4,255	7,319	3,008	
FY98 AVG	5	377	393	22	355	610	251	
FY99 TOT	62	4,667	4,839	252	4,415	7,870	3,381	
FY99 AVG	5	389	403	21	368	656	282	
FY00 TOT FY00 AVG	60 5	4,138 345	3,956 330	188 16	3,950 329			
FY01 TOT FY01 AVG	70 6	3,661 305	4,386 366	210 18	3,451 288			
FY02 TOT FY02 AVG		3,662 305	4,492 374	210 18	3,452 288			
FY03 TOT FY03 AVG		3,902 325	3,976 331	184 15	3,718 310			
FY04 TOT FY04 AVG		4,072 339	4,846 404	195 16	3,877 323			

NOTES:

Retro through FY03 from WL80737A one year after year end. FY04 is R&S estimate.

AGCF not available from U.S. Treasury Department starting FY97
SSI not available from U.S. Treasury Department starting FY00. Applications not tracked starting FY02.

- 27 -9/14/04 R&Scaseload

		ı		REPORT - ANNUAL SUN Y83 - FY04	MMARY		8/20/2004
	(1)	(2) Total	(3) MPP	(4) NSWD	(5) Non	(6)	(7) Potential
Year	Apps Rec	XIX Cases	Retro Cases	Inst Cases	Inst Cases	SSI Cases	XIX SSI Cases
FY83 TOT	4,161	31,709		4,972	26,737	35,640	6,703
FY83 AVG	347	2,642		414	2,228	2,970	559
FY84 TOT	3,620	34,117	39,024	4,983	29,134	39,379	8,000
FY84 AVG	302	2,843	3,252	415	2,428	3,282	667
FY85 TOT FY85 AVG	3,371 281	38,838 3,237	43,077 3,590	4,888 407	33,950 2,829	43,802 3,650	7,673 639
FY86 TOT FY86 AVG	3,175 265	42,955 3,580	47,962 3,997	5,159 430	37,796 3,150	47,953 3,996	8,067 672
FY87 TOT	3,520	46,966	52,187	5,252	41,714	52,128	8,126
FY87 AVG	293	3,914	4,349	438	3,476	4,344	677
FY88 TOT	3,512	51,199	57,409	5,337	45,862	57,431	9,888
FY88 AVG	293	4,267	4,784	445	3,822	4,786	824
FY89 TOT	4,265	56,370	63,630	5,540	50,830	61,829	9,021
FY89 AVG	355	4,698	5,303	462	4,236	5,152	752
FY90 TOT FY90 AVG	6,348 529	62,631 5,219	71,864 5,989	5,840 487	56,572 4,714	69,002 5,750	10,513 876
FY91 TOT FY91 AVG	7,456 621	70,028 5,836	82,149 6,846	5,910 493	64,118 5,343	76,779 6,398	11,562 964
FY92 TOT	9,342	82,729	98,745	6,286	76,443	89,587	12,776
FY92 AVG	779	6,894	8,229	524	6,370	7,466	1,065
FY93 TOT	10,480	99,492	115,898	6,303	93,189	108,955	16,853
FY93 AVG	873	8,291	9,658	525	7,766	9,080	1,404
FY94 TOT FY94 AVG	12,271 1,023	115,579 9,632	134,126 11,177	5,895 491	109,684 9,140	130,334 10,861	22,471 1,873
FY95 TOT FY95 AVG	15,107 1,259	135,409 11,284	155,782 12,982	5,872 489	129,537 10,795	151,100 12,592	23,953 1,996
FY96 TOT	15,183	154,364	175,091	6,154	148,210	54,275	7,766
FY96 AVG	1,265	12,864	14,591	513	12,351	13,569	1,942
FY97 TOT	15,047	163,275	181,434	6,380	156,895	179,586	25,888
FY97 AVG	1,254	13,606	15,120	532	13,075	14,966	2,157
FY98 TOT	15,199	167,738	188,430	6,554	161,184	184,676	27,397 2,283
FY98 AVG	1,267	13,978	15,703	546	13,432	15,390	2,203
FY99 TOT FY99 AVG	15,690 1,308	180,310 15,026	201,304 16,775	6,789 566	173,521 14,460		
				7,400	184,394		
FY00 TOT FY00 AVG	13,870 1,156	191,794 15,983	212,482 17,707	617	15,366		
FY01 TOT	13,099	209,579	232,224	7,394	202,185		
FY01 AVG	1,092	17,465	19,352	616	16,849		
FY02 TOT		229,651	252,577	7,635	222,016		
FY02 AVG		19,138	21,048	636	18,501		
FY03 TOT FY03 AVG		247,225 20,602	268,782 22,399	8,020 668	239,205 19,934		
FY04 TOT FY04 AVG		263,109 21,926	289,420 24,118	8,153 679	254,956 21,246		

Retro through FY03 from WL80737A one year after year end. FY04 is R&S estimate. SSI not available from U.S. Treasury Department starting FY99. Applications not tracked starting FY02.

NOTES:

R&Scaseload - 28 - 9/14/04

		М	IAABD CASELOAD R	EPORT - ANNUAL S /83 - FY04	UMMARY			8/20/2004
	(1)	(2) Total	(3) MPP	(4) NSWD	(5) Non	(6)	(7) Potential	(8)
	Apps	XIX	Retro	Inst	Inst	SSI	XIX SSI	Aged
Year	Rec	Cases	Cases	Cases	Cases	Cases	Cases	AGCF
FY83 TOT	6,496	88,070		22,319	65,751	80,259	13,242	3,009
FY83 AVG	542	7,339		1,860	5,479	6,688	1,104	251

FY84 TOT FY84 AVG	5,717 477	89,842 7,486	99,426 8,286	21,801 1,817	68,041 5,670	83,924 6,995	14,119 1,177	2,916 243
F184 AVG	4//	7,400	0,200	1,017	3,070	0,773	1,177	243
FY85 TOT	5,160	95,355	103,924	21,347	74,008	90,335	14,461	3,052
FY85 AVG	430	7,947	8,661	1,779	6,167	7,528	1,204	255
FY86 TOT	4,813	100,746	110,652	21,128	79,618	96,557	15,276	3,108
FY86 AVG	402	8,396	9,221	1,761	6,635	8,047	1,273	259
FY87 TOT FY87 AVG	5,219 434	106,117 8,843	117,074 9,756	21,969	84,148 7,012	102,698 8,558	16,466 1,372	3,154 263
F10/AVG	434	0,043	9,730	1,832	7,012	6,556	1,3/2	203
FY88 TOT	5,270	112,126	121,029	21,977	90,149	109,055	17,368	3,385
FY88 AVG	440	9,344	10,086	1,831	7,513	9,088	1,447	282
FY89 TOT	6,446	120,671	131,186	22,317	98,354	112,433	13,409	3,572
FY89 AVG	537	10,056	10,933	1,860	8,197	9,369	1,118	298
FY90 TOT FY90 AVG	9,105 759	130,399 10,866	144,891 12,075	21,957 1,830	106,559 8,879	122,199 10,183	14,748 1,229	3,623 302
F190 AVG	/39	10,300	12,075	1,030	0,079	10,103	1,445	302
FY91 TOT	10,091	142,099	158,699	23,263	118,836	132,484	15,943	3,545
FY91 AVG	840	11,842	13,225	1,939	9,903	11,040	1,329	295
FY92 TOT	12,035	157,534	177,594	24,234	133,300	148,151	18,190	3,445
FY92 AVG	1,003	13,128	14,800	2,020	11,108	12,347	1,516	287
FY93 TOT FY93 AVG	13,744 1,145	177,926 14,828	199,619 16,635	23,571 1,964	154,355 12,863	171,645 14,304	23,475 1,956	3,620 302
F193 AVG	1,145	14,040	10,035	1,504	12,003	14,504	1,550	302
FY94 TOT	15,348	200,575	223,803	22,755	177,820	197,992	28,648	4,026
FY94 AVG	1,280	16,715	18,650	1,896	14,818	16,499	2,388	336
FY95 TOT	18,325	226,066	251,256	22,088	203,978	223,620	29,623	4,184
FY95 AVG	1,527	18,839	20,938	1,841	16,998	18,635	2,469	349
							0.500	
FY96 TOT FY96 AVG	18,319 1,527	249,246 20,771	274,970 22,914	22,817 1,904	226,429 18,869	79,337 19,834	9,588 2,397	1,416 354
FINANG	1,327	20,771	22,714	1,504	10,007	15,004	-,0>1	
FY97 TOT	18,348	259,725	282,454	21,933	237,792	262,500	35,437	
FY97 AVG	1,529	21,644	23,538	1,828	19,816	21,875	2,953	
FY98 TOT	18,885	264,754	289,643	21,834	242,920	268,917	37,613	
FY98 AVG	1,574	22,063	24,137	1,820	20,243	22,410	3,134	
			207.704		450 400			
FY99 TOT FY99 AVG	19,996 1,666	279,687 23,307	305,701 25,475	21,284 1,774	258,403 21,534			
11////	1,000	23,507	20,170		22,001			
FY00 TOT	18,418	293,757	319,130	22,272	271,485			
FY00 AVG	1,535	24,480	26,594	1,856	22,624			
FY01 TOT	18,239	311,847	339,789	22,604	289,243			
FY01 AVG	1,520	25,987	28,316	1,884	24,104			
ES/A1 T/OT		226 402	364,093	23,506	312,977			
FY02 TOT FY02 AVG		336,483 28,040	304,093 30,341	23,506 1,959	26,081			
. 102/11/0	•	20,010	50,012			•		
FY03 TOT		359,300	384,249	23,580	335,720			
FY03 AVG		29,942	32,021	1,965	27,977			
FY04 TOT		380,726	412,352	23,613	357,113			
FY04 AVG		31,727	34,363	1,968	29,759			

NOTES:

Retro through FY03 from WL80737A one year after year end. FY04 is R&S estimate.

AGCF not available from U.S. Treasury Department starting FY97,

SSI not available from U.S. Treasury Department starting FY99 for Aged & Blind.

SSI not available from U.S. Treasury Department starting FY90 for Disabled. Applications not tracked starting FY02.

			QMB C	ASELOAD REPOR	T - ANNUAL SUMM	IARY			8/20/2004
				FY89 - F					
	(I)	(2)	(3)		(4)		(5)
	Ag	ed	Blia	ad	Disabl	ed	MAAI	BD	Retro
Year	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases	Total
FY89 TOT	1,439	451	3	7	400	248	1,842	706	1,802
FY89 AVG	240	75	1	1	67	41	307	118	300
FY90 TOT	1,147	11,071	3	47	398	4,701	1,548	15,819	17,058
FY90 AVG	96	923	0	4	33	392	129	1,318	1,422
FY91 TOT	648	12,815	3	90	315	5,853	966	18,758	19,174
FY91 AVG	54	1,068	0	8	26	488	81	1,563	1,598
FY92 TOT	974	15,291	2	144	480	7,596	1,456	23,031	23,897
FY92 AVG	81	1,274	0	12	40	633	121	1,919	1,991
FY93 TOT	931	16,636	5	137	471	9,672	1,407	26,445	27,696
FY93 AVG	78	1,386	0	11	39	806	117	2,204	2,308
Г Ү94 ТОТ	946	18,299	5	208	713	11,740	1,664	30,247	31,773
FY94 AVG	79	1,525	0	17	59	978	139	2,521	2,648
FY95 TOT	1,112	20,893	8	218	1,012	15,058	2,132	36,169	38,710
FY95 AVG	93	1,741	1	18	84	1,255	178	3,014	3,226
FY96 TOT	999	23,744	5	200	1,122	18,326	2,126	42,270	44,909
FY96 AVG	83	1,979	0	17	94	1,527	177	3,523	3,742
FY97 TOT	1,011	25,498	5	145	1,193	21,949	2,209	47,592	50,025
FY97 AVG	84	2,125	0	12	99	1,829	184	3,966	4,169
FY98 TOT	1,137	26,339	6	122	1,143	22,954	2,286	49,415	52,158
FY98 AVG	95	2,195	1	10	95	1,913	191	4,118	4,347
FY99 TOT	1,289	28,288	5	128	1,228	26,314	2,522	54,730	55,582
FY99 AVG	107	2,357	0	11	102	2,193	210	4,561	4,632
FY00 TOT	954	30,824	4	110	1,365	29,082	2,323	60,016	59,401
FY00 AVG	80	2,569	0	9	114	2,424	194	5,001	4,950
FY01 TOT	722	31,588	1	98	836	30,992	1,559	62,678	62,563
FY01 AVG	60	2,632	0	8	70	2,583	130	5,223	5,214
FY02 TOT		33,321		85		33,514		66,920	66,789
FY02 AVG		2,777		7		2,793		5,577	5,566
FY03 TOT		40,139		125		38,119		78,383	77,244
FY03 AVG		3,345		10		3,177		6,532	6,437
FY04 TOT		47,965		169		42,559		90,693	90,693
FY04 AVG		3,997		14		3,547		7,558	7,558

 $Retro\ through\ FY03\ from\ WL80737A\ one\ year\ after\ year\ ead.\ FY04\ is\ R\&S\ estimate.\ Applications\ not\ tracked\ starting\ FY02.$ NOTES:

- 30 -9/14/04 R&Scaseload

TOTAL SLMB WITH QI & QJ CASELOAD REPORT - ANNUAL SUMMARY $\mathbf{FY94-04}$

8/20/2004

	AGE	D	BLIND)	DISAB	LED	SLMB			
Year	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases		
FY94 ТОТ	195	1,460	1	24	89	644	285	2,128		
FY94 AVG	16	122	0	2	7	54	24	177		
FY95 TOT	346	3,422	0	43	151	1,557	497	5,022		
FY95 AVG	29	285	0	4	13	130	41	419		
FY96 TOT	420	7,237	2	58	250	4,094	672	11,389		
FY96 AVG	35	603	0	5	21	341	56	949		
FY97 TOT	321	9,425	3	82	201	5,828	525	15,335		
FY97 AVG	27	785	0	7	17	486	44	1,278		
FY98 TOT	267	11,270	1	81	182	7,189	450	18,540		
FY98 AVG	22	939	0	7	15	599	38	1,545		
FY99 TOT	369	14,447	3	114	197	9,297	569	23,858		
FY99 AVG	31	1,204	0	10	16	775	47	1,988		
FY00 TOT	876	16,666	6	130	365	11,111	1,247	27,907		
FY00 AVG	73	1,389	1	11	30	926	104	2,326		
TIWAYG	75	1,507	•	**	24	720		2,020		
FY01 TOT	697	22,030	2	131	593	16,340	1,292	38,501		
FY01 AVG	58	1,836	0	11	49	1,362	108	3,208		
FY02 TOT		25,541		136		19,867		45,544		
FY02 AVG		2,128		11		1,657		3,796		
11027110		2,120				_,		-,		
FY03 TOT#		31,695		116		22,248		54,059		
FY03 AVG#		2,641		10		1,854		4,505		
FY04 TOT		36,166		103		23,410		59,679		
FY04 AVG		3,014		9		1,951		4,973		
Sources:	Sum of SLMRN	OOS, SLMBOL	& SLMBOJ							

Sources:

Sum of SLMBNOQS, SLMBQI & SLMBQJ

Note:

Applications not tracked starting FY02.

#Note:

QJ benefits terminated December 2002.

COUNTY MATCH CASELOAD REPORT - ANNUAL SUMMARY																
			FY90 - FY04													
Aged		ed	Blind		Disabled		MAAB	BD .	Retro							
Year	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases	Total							
FY90 TOT	473	1,664	2	0	51	219	526	1,883	2,226							
FY90 AVG	68	238	0	0	7	31	75	269	318							
FY91 TOT	338	3,728	0	0	39	429	3,777	4,157	5,075							
FY91 AVG	28	3,111	0	0	3	36	31	346	423							
FY92 TOT	453	5,251	1	5	55	564	509	5,820	7,320							
FY92 AVG	38	438	0	0	5	47	42	485	610							
FY93 TOT	439	6,701	0	2	64	777	503	7,480	9,129							
FY93 AVG	37	558	0	0	5	65	42	623	761							
FY94 ТОТ	545	8,296	0	12	76	1,000	621	9,308	11,114							
FY94 AVG	45	691	0	1	6	83	52	776	926							
FY95 TOT	676	9,829	1	10	87	1,078	764	10,917	12,685							
FY95 AVG	56	819	0	1	7	90	64	910	1,057							
FY96 ТОТ	754	9,131	- 1	5	112	967	867	10,103	12,086							
FY96 AVG	63	761	0	0	9	81	72	842	1,007							
FY97 TOT	715	9,952	0	8	94	989	809	10,949	13,171							
FY97 AVG	60	829	0	1	8	82	67	912	1,098							
FY98 TOT	593	9,728	0	0	65	1,065	658	10,793	12,858							
FY98 AVG	49	811	0	0	5	89	55	899	1,072							
FY99 TOT	706	10,351	1	7	102	1,081	809	11,439	13,742							
FY99 AVG	59	863	0	1	9	90	67	953	1,145							
FY00 TOT	736	10,791	1	15	83	1,155	820	11,961	14,379							
FY00 AVG	61	899	0	1	7	96	68	997	1,198							
FY01 TOT	440	11,783	0	11	38	1,250	478	13,044	15,706							
FY01 AVG	37	982	0	1	3	104	40	1,087	1,309							
FY02 TOT		12,598		0		1,335		13,933	16,076							
FY02 AVG		1,050		0		111		1,161	1,340							
FY03 TOT		12,970		0		1,439		14,409	16,477							
FY03 AVG		1,081		0		120		1,201	1,373							
FY04 TOT		12,480		0		1,685		14,165	16,148							
FY04 AVG		1,040		0		140		1,180	1,346							

Retro through FY03 from WL80737A one year after year end. FY04 is R&S estimate. Source:

Applications not tracked starting FY02. Note:

				CHILD WELL	FARE CASELOA	AD REPORT	Γ - ANNUAL	SUMMARY			:	8/20/2004
					FY	83 - FY94					P	age 1 of 2
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			FIC		AFDC	FIC	FIC	FIC	CW	MPP	Total	TotPay
	FIC	FIC	Purch	AFDC	FC	Med	Thera-	ED	XIX	Retro	Payment	Retro
Year	Reg	Inst	Serv	FC	Inst	Frag	peutic	Clients	Total	Recips	Cases	Cases
FY83 TOT	4,321	731	454	2,629	86	0			8,221	N/A		
FY83 AVG	360	61	38	219	7	0			685	N/A		
FY84 TOT	4,949	808	569	2,650	102	0			9,078	11,317		
FY84 AVG	412	67	47	221	9	0			757	943		
FY85 TOT	5,742	977	573	2,510	97	0			9,899	12,157		
FY85 AVG	479	81	48	209	8	0			825	1,013		
FY86 TOT	6,774	858	793	2,380	101	0			10,906	14,717		
FY86 AVG	565	72	66	198	8	0			909	1,226		
FY87 TOT	7,212	1,137	897	3,529	139	0			12,914	17,293		
FY87 AVG	601	95	75	294	12	0			1,076	1,441		
FY88 TOT	7,244	1,265	809	4,164	178	0			13,660	18,629		
FY88 AVG	604	105	67	347	15	0			1,138	1,552		
FY89 TOT	7,052	1,569	1,248	4,868	258	0			14,995	20,220		
FY89 AVG	588	131	104	406	22	0			1,250	1,685		
FY90 TOT	6,945	1,883	1,174	5,373	221	0			15,596	20,473		
FY90 AVG	579	157	98	448	18	0			1,300	1,706		
FY91 TOT	7,088	1,791	1,592	5,521	245	0			16,237	21,731		
FY91 AVG	591	149	133	460	20	0			1,353	1,811		
FY92 TOT	7,010	1,427	1,595	5,735	256	94	285	0	16,402	23,177	16,710	
FY92 AVG	584	119	133	478	21	8	24	0	1,367	1,931	1,393	
FY93 TOT	6,138	869	3,174	6,402	519	212	369	0	17,683	25,039	17,925	25,453
FY93 AVG	512	72	265	534	43	18	31	0	1,474	2,087	1,494	2,121
FY94 TOT	5,323	2,602	830	6,487	1,312	234	314	0	17,102	26,084	17,477	24,818
FY94 AVG	444	217	69	541	109	20	26	0	1,425	2,174	1,456	2,068

ource: CW XIX recipients from DCFS; retro from WL80737A.

CHILD WELFARE CASELOAD REPORT - ANNUAL SUMMARY FY 95 - FY04

8/20/2004 Page 2 of 2

		MPP	Non-XIX						
	Aid Code Aid Code		Aid Code	Aid Code	NSWD Aid Code	Aid Code	Tot CW	Retro	Aid Codes
	20s	50s	60s	61	60s w/o 61	85	XIX		68 + 70s
FY95 TOT	1,205	11,187	17,375	N/A	17,375	0	29,767	32,668	1,005
FY95 AVG	100	932	1,448	N/A	1,448	0	2,481	2,722	84
FY96 TOT	1,190	12,836	18,563	2,017	16,546	0	32,589	34,098	965
FY96 AVG	99	1,070	1,547	168	1,379	0	2,716	2,842	80
FY97 TOT	953	13,932	18,036	3,261	14,775	4	32,925	34,791	1,039
FY97 AVG	79	1,161	1,503	272	1,231	0	2,744	2,899	87
FY98 TOT	545	23,245	16,766	3,364	13,402	18	40,574	40,381	2,709
FY98 AVG	45	1,937	1,397	280	1,117	2	3,381	3,365	226
FY99 TOT	103	28,544	14,651	2,927	11,724	50	43,348	41,586	3,484
FY99 AVG	9	2,379	1,221	244	977	4	3,612	3,466	290
FY00 TOT	118	29,948	16,019	3,992	12,027	167	46,252	42,803	3,488
FY00 AVG	10	2,496	1,335	333	1,002	14	3,854	3,567	291
FY01 TOT	96	28,598	19,329	4,891	14,438	85	48,108	45,982	3,278
FY01 AVG	8	2,383	1,611	408	1,203	7	4,009	3,832	273
FY02 TOT	141	27,223	23,978	6,559	17,419	200	51,542	51,622	3,697
FY02 AVG	12	2,269	1,998	547	1,452	17	4,295	4,302	308
FY03 TOT	338	31,654	27,378	9,553	17,825	448	59,818	59,334	3,654
FY03 AVG	28	2,638	2,282	796	1,485	37	4,985	4,945	305
FY04 TOT	1,983	32,285	26,340	7,281	19,059	448	61,856	61,667	1,411
FY04 AVG	165	2,690	2,195	607	1,588	37	5,088	5,139	118

Source:

Same as monthly report.

NOTES:

Prior to 12/95, Aid Code 61 was counted as part of Aid Code 62.

Monthly FY95-96 data from WL80183A monthly report.

Beginning FY95, data from NSWD system report WL80183A; beginning October 1997, data from DV40770-C.

Starting NOV99 NOMADS AFR11 Aid Code 61 added to CF40770-C for total Aid Code 61 count. Starting FY04 DCFS CF-40770-C for Aid Code 20's, 50's, 60's (except 61) & 70's (JUL03-OCT03).

NOMADS AME96A (for aid code 75 Rite-of-Passage only).

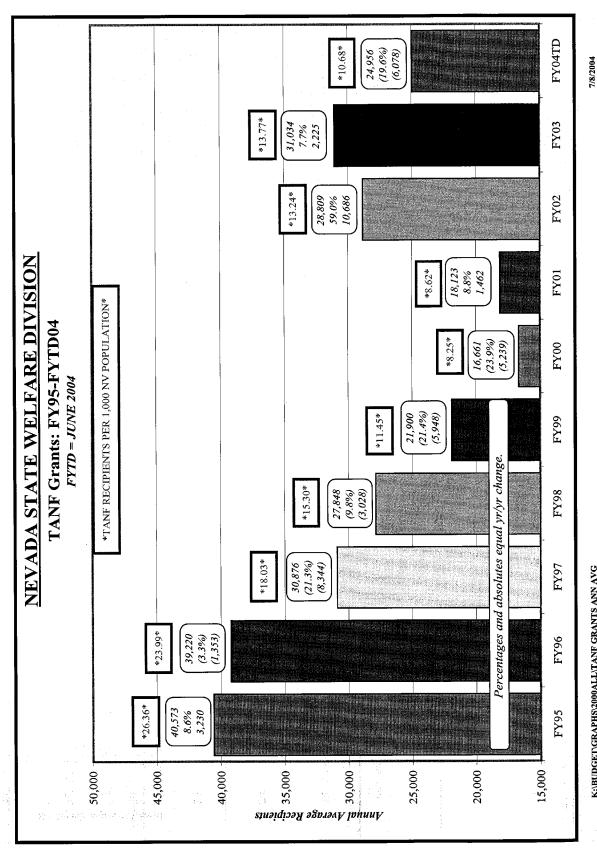
NOMADS AFR11A (for aid code 61 only) (JUL03-OCT03).

NOMADS AFR56A for all aid codes except aid code 85 (NOV03-JUN04)

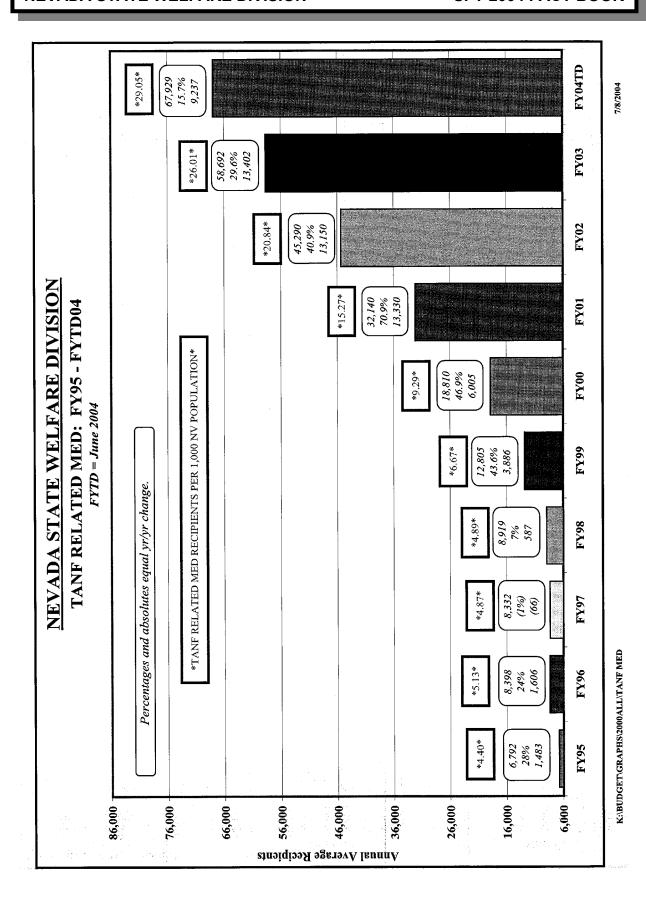
Retro through FY03 from WL80737A one year after year end. FY04 is R&S estimate.

8/20/2004	(12) TOT RET	5,441 453	6,542 545	6,546 546	6,985 582	11,135 928	12,912 1,076	12,988	20,605	7,506 625	2,898	2,611 218	2,394	202	2,026 169	2,106	6,011 501	19,707 1,642	19,199			
8	DIR T								8,735 971	3,085	39	5 4 54	431 36	391	264	119	4,347	1,467	1,422			
	(10) (DMI D RET R	5,441	6,542 545	6,546 546	6,985 582	11,135 928	12,912 1,076	12,988 1,082	11,870 989	4,421	2,427	2,070	1,963	2,028 169	1,762	1,887	1,664	2,107	2,137			
	(9) AVG PER D PERSON R	\$54.30	\$54.51	\$54.31	\$57.14	S60.26	\$65.52	\$72.02	577.17	\$6.95	578.47	\$80.33	\$81.52	578.72	\$75.82	15.778	61.778	\$76.32	\$81.14	\$84.96	\$82.56	
	(8) AVGPER AV CASE PE	\$121.65	\$121.50	\$120.36	\$124.51	\$130.64	\$146.14	\$163.31	8174.05	\$170.46	\$171.23	\$173.18	\$172.98	\$166.59	\$166.39	\$167.34	17:2918	\$167.94	\$179.72	781618	8185.99	
								-														
	(7) STAMP VALUE	\$21,028,093 \$1,752,341	\$21,824,575 \$1,818,715	\$23,265,589 \$1,938,799	\$24,503,975 \$2,041,998	\$28,674,711 \$2,389,559	\$37,979,988 \$3,164,999	\$50,903,549 \$4,241,962	\$70,370,210 \$5,864,184	\$83,730,386 \$6,977,532	\$90,839,028 \$7,569,919	\$94,591,541 \$7,882,628	\$95,575,952 \$7,964,663	\$82,010,465 \$6,834,205	\$67,216,808 \$5,601,401	\$59,063,848 \$4,921,987	\$57,400,692 \$4,783,391	\$64,127,521 \$5,343,960	\$88,811,716 \$7,400,976	\$169,047,479 \$9,087,290	\$118,632,583 \$9,886,049	
	SEZE	2.2	2.2	2.2	2.2	2.2	13	2.3	2.3	2.2	77	7	1.1	2.1	2.2	1.1	2,2	2,2	2.2	23	23	
	(6) AVG FAMILY SIZE PA NA TO'	2.1	2.0	2.0	2.0	1.9	2,0	1.1	2.1	2.1	2.0	2.0	3.0	2.0	1.1	2.0	2.1	2.1	2.1	23	2.5	
	AVG F	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.0	3.0	3.6	3.0	3.1	3.1	3.1	3.1	3.1	3.1	2.6	13	FY2003.
	SONS	32,247	33,365	428,365 35,697	35,737	39,655	579,627 48,303	786,796 58,900	911,942 75,995	1,088,141	1,157,634 96,470	1,177,473 98,123	1,172,377 97,698	1,041,771 86,814	886,568 73,876	762,054 63,505	737,876 61,490	840,191 70,016	1,094,592 91,216	1,283,591	1,436,995	or both for
ŧ	(5) ATING PEB NA	302,813 25,234	302,656 25,221	320,541 26,172	313,056 26,088	333,707	409,892 34,158	518,485	684,074 57,006	842,689 70,217	897,899 74,825	935,633	946,466 78,872	877,273 73,106	739,010	649,323 54,110	662,793 55,233	748,347	931,906	1,047,440	1,124,024 93,669	family size f
L SUMMAN	(5) PARTICIPATING PERSONS PA NA TOT	84,434 7,036	97,723 8,144	107,824 8,985	9,649	142,152 11,846	169,735	188,311	227,868 18,989	245,532 20,461	259,735	241,840 20,153	225,911 18,826	164,498	147,498	9,394	75,083	91,844	162,686	236,151 19,679	312,971 26,081	he average
FOOD STAMP REPORT - ANNUAL SUMMARY AFTER RECONCILLATION FYSS - FY04	(4) FARTICIPATING CASES PA NA TOTAL	172,856	179,629 14,969	193,306 16,109	196,806	219,498 18,292	259,883 21,657	311,704	404,299	491,204 40,933	530,509 44,209	546,204 45,517	552,540 46,045	492,298	403,966 33,664	352,955 29,413	341,164	381,853 31,821	494,159 41,180	568,334 47,361	637,831 53,153	Applications not racked startings VVQE. And VVQC VVQL VVQL VVQC VVQC VVQC VVQC VVC VVC VVC VVC VVC
MP REPOR FTER REC FY86		145,325 12,110	147,807	13,203	13,396	173,734	205,092 17,091	26,934	329,706	410,668 34,172	444,904 37,075	466,387 38,866	477,407 39,784	438,691 36,558	356,852 29,738	317,243	318,110 26,509	352,051 29,338	441,515 36,793	164,299 38,692	449,189 37,432	nted. This
A A		_			-	3,814 17	4,566 1		6,216 2	81,136 41 6,761 3	85,605 44 7,134 3		75,133 47 6,261 3	53,607 43 4,467 3	47,114 35 3,926 2	35,712 31 2,976 1	24,154 31 2,013 2	29,802 35	52,644 44 4,387 3	04,035 46 8,670 3	88,642 44 15,720 3	Impleme
FQ.		45 27,531 13 2,294	50 31,822 29 2,652		15 37,129 68 3,094	•		32 60,770 95 5,864				89 79,817 32 6,651								_	_	nd Persons
	TOTAL	183,745	191,150	203,931	206,015	130,621	273,150	328,732	430,410	508,850	548,890	565,589	572,090	508,916	35,197	376,175	362,015	34,156	528,986	581,690 3 48,474	650,839	ing Cases a
	(3) AUTHORIZED CASES PA NA T	155,370	158,135 13,178	168,119 14,010	167,842 13,987	182,819	214,005	262,819	348,906	421,905	38,090	470,912 39,243	481,804	444,558 37,047	364,568 30,381	332,058	300,040 25,003	358,188	346,597	386,978 32,248	461,350 38,446	r Participat month.
	AUTH	23,375	33,015	35,812	38,173 3,181	3,984	59,145	65,913	81,504	86,945	91,805	7,890	90,286 7,524	64,358 5,363	57,797 4,816	3,676	61,975 5,165	51,689	182,389	194,712	189,489	(" and "NA" for Partic th to a calendar month
	TOTAL	3,967	46,578 3,882	46,842 3,903	3,922	48,893	64,129 5,344	84,209	105,731 8,811	116,301	124,844	126,277 10,523	127,783	9,395	100,549 8,379	114,553 9,546	101,727	76,087				ed. s of "PA" a
	(2) APPS PROCESSED PA NA TO	43,412 3,618	42,669	42,615	3,578	3,662	56,091 4,674	74,849	94,181 7,848	104,925 8,744	9,321	9,352	113,983 9,499	103,165	91,199 7,600	102,387 8,532	93,448	71,683 5,974				Y02. I returns no longer used, hanges for definitions of
	APPS PA	349	3,909	4,227	4,123 44.	4,952	8,038 670	9,360	11,550	11,376	12,989	14,059	13,800	9,578	9,350	12,166	8,279	4,374				FY02. IR returns 1 I changes fo
	OTAL											101,419 8,452	102,714 8,560	7,874	7,387	97,125 8,094	82,826 6,902	4,664				Applications not tracked starting FY02. EBT starts FY2003 - DMI and DIR retu In March 2003, federal mandated chang In Arnel 2003 the lessance crols was chang
	(I) ECEIVED NA TOTAL	F7.95										92,672 1 7,723	7,846	7,320	6,841	7,346	6,384	53,352				not track Y2003 - 1 33, federal
	(1) APPS RECEIVED PA NA TC	Available FY95										8,747 92 729 7	8,564 94	555 7	546 6	8,977 88 748 7	513 76	2,619 53				fleations starts F farch 200
	Year	FY85 TOT A FY85 AVG	FY86 TOT FY86 AVG	FY87 TOT FY87 AVG	FY88 TOT FY88 AVG	FY89 TOT FY89 AVG	FY90 TOT FY90 AVG	FY91 TOT FY91 AVG	FY92 TOT FY92 AVG	FY93 TOT FY93 AVG	FY94 TOT FY94 AVG	FY95 TOT 8, FY95 AVG	FY96 TOT 8,	FY97 TOT 6,	FY98 TOT 6, FY98 AVG	FY99 TOT 8,	FY00 TOT 6.	FY01 TOT 2,	FY02 TOT FY02 AVG	FY03 TOT FY03 AVG	FY04 TOT FY04 AVG	Notes: App EBI In M

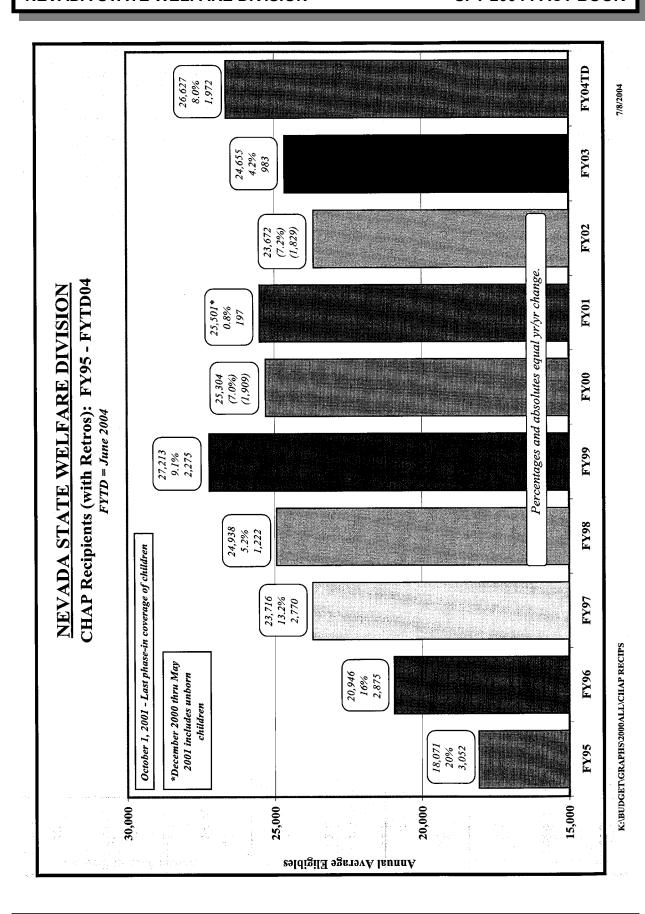
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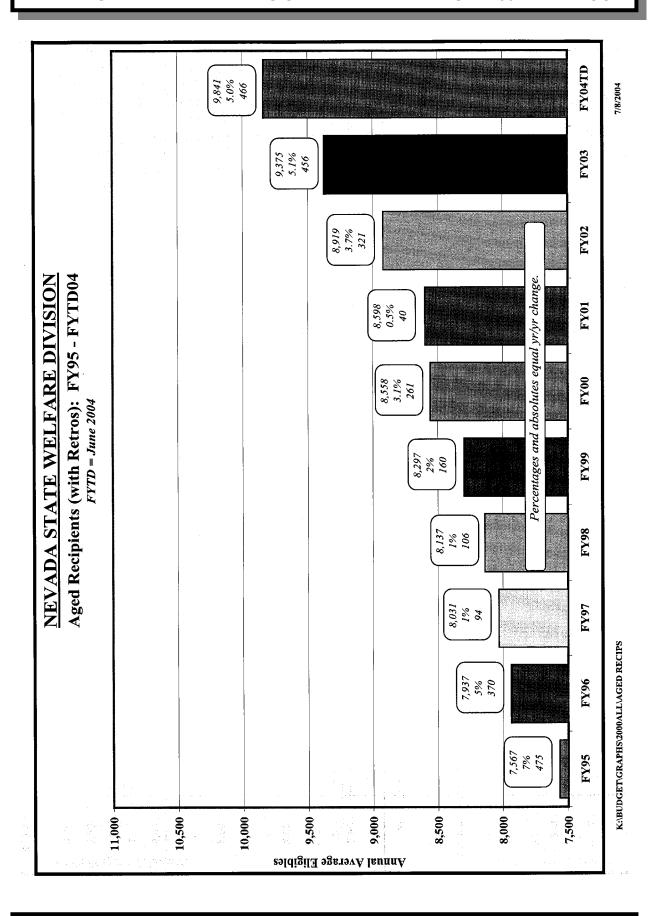
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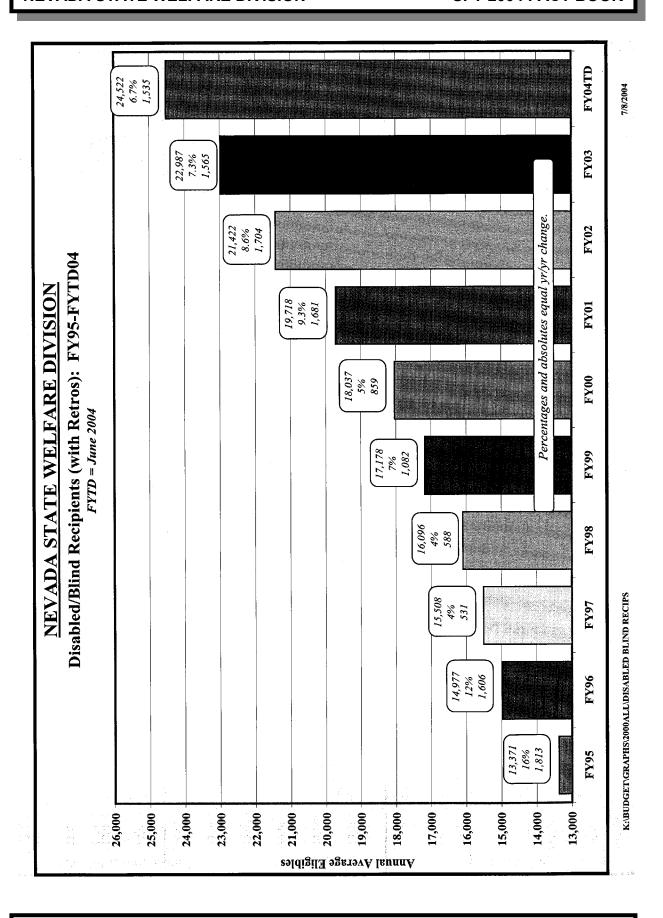
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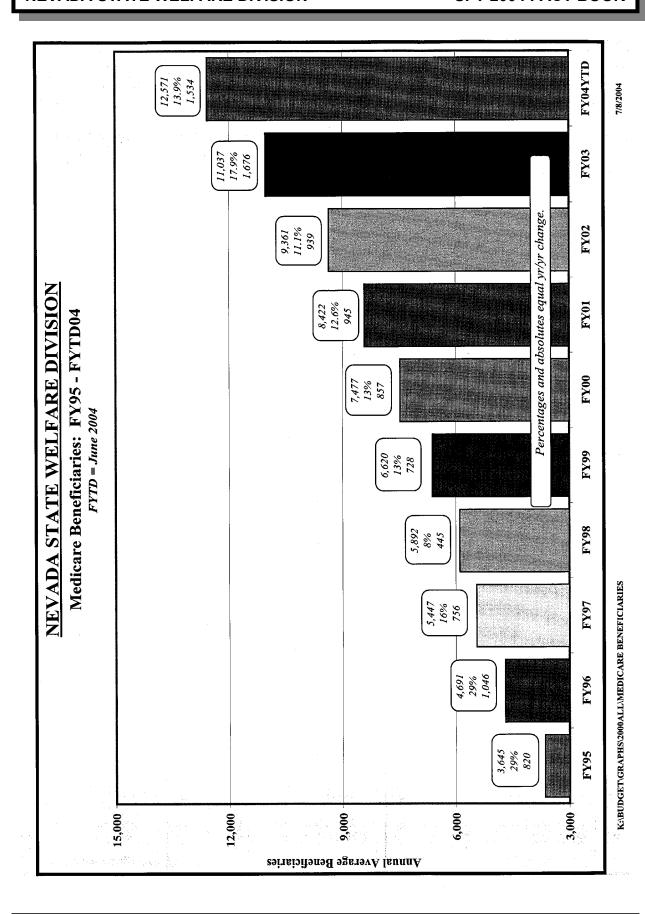
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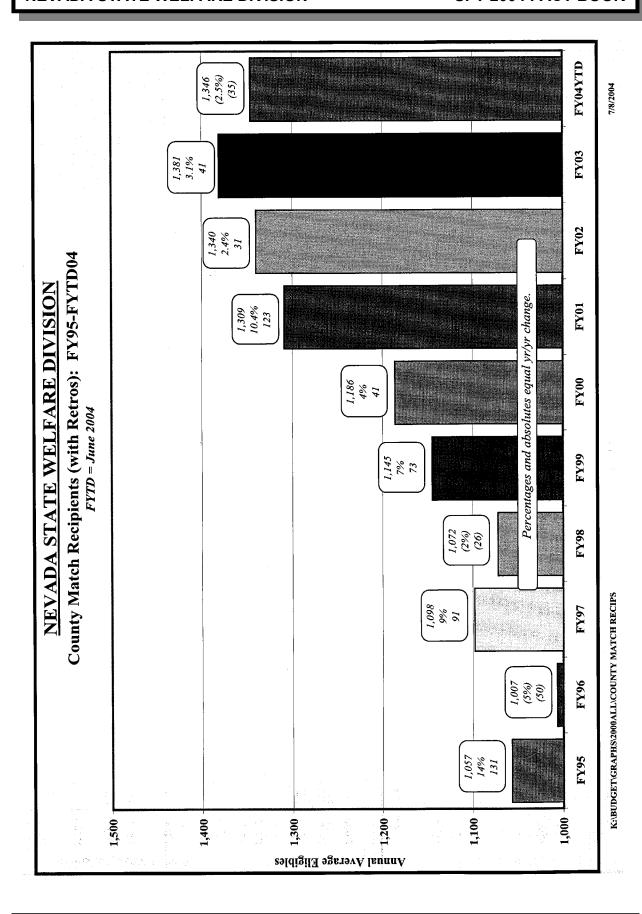
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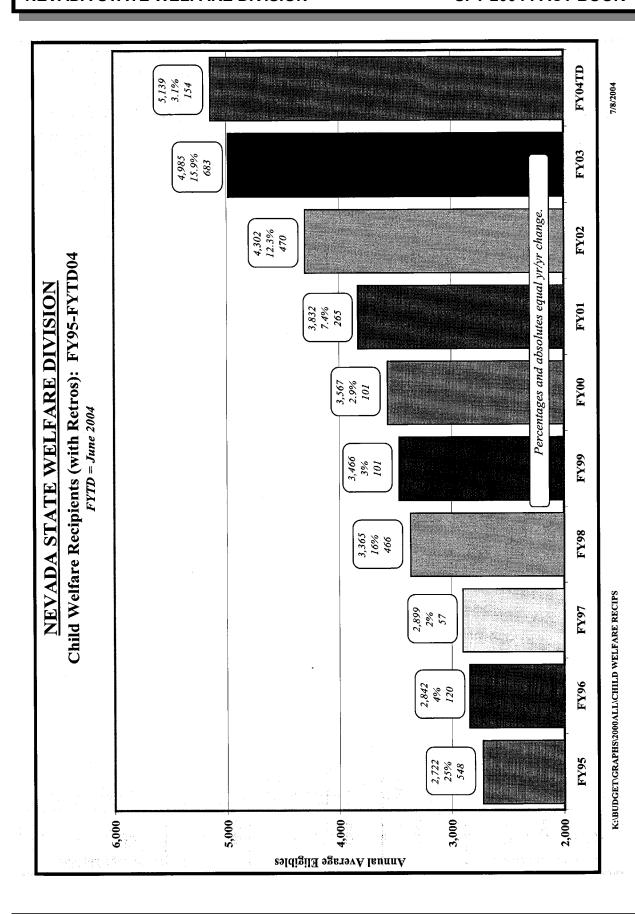
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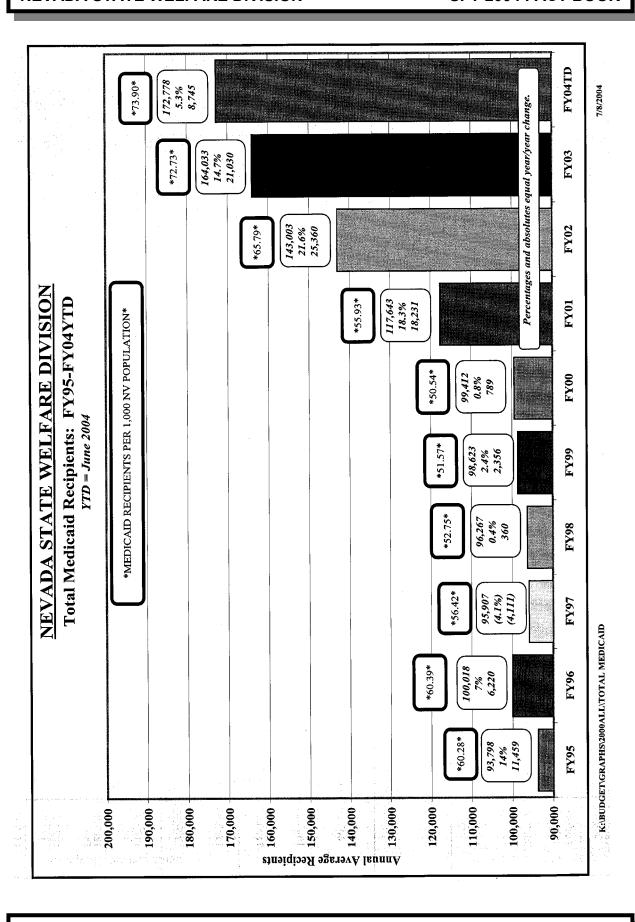
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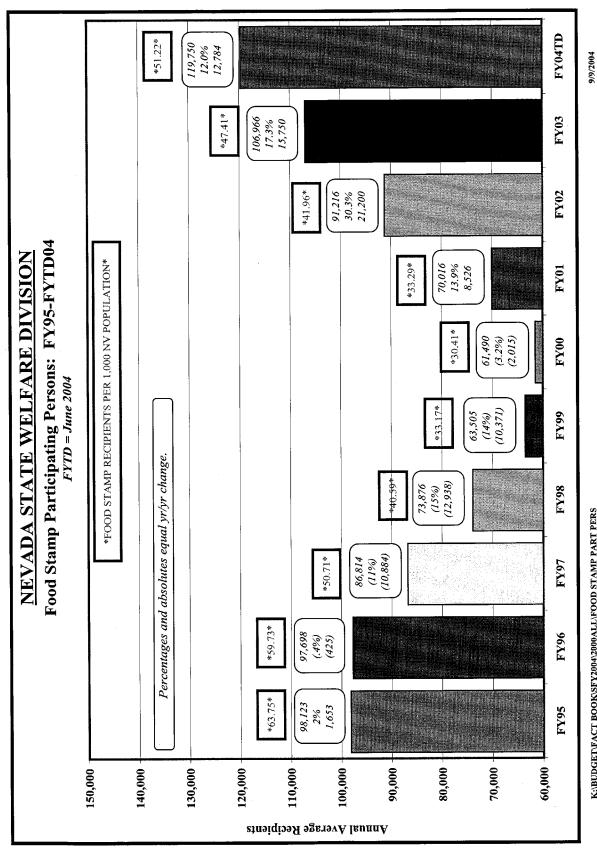
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PROGRAM REVIEW AND EVALUATION (PRE)

PROGRAM REVIEW, AND EVALUATION (PRE)

Program Review and Evaluation consists of Quality Control, TANF Data Reporting (Disaggregated Data) and Hearings.

I. BACKGROUND

The Quality Control system was implemented in Nevada in 1964 under federal mandate. Initially it monitored the Aid to Families with Dependent Children (AFDC) and adult programs. In 1975 it was expanded to include the Medicaid and Food Stamp programs. In 1997, with the implementation of the Temporary Assistance for Needy Families (TANF) Program, the AFDC program no longer existed and Quality Control reviews for AFDC ceased. The Welfare Division hoped to develop a state QC program for TANF in 2001; however, staffing did not allow for this to occur.

In addition to the existing QC review systems for Food Stamps and Medicaid, in 2001 the Welfare Division Quality Control program implemented a state review process for child care.

II. <u>PURPOSE</u>

The Quality Control (QC) system is a management tool required by the federal Department of Health and Human Services for the Medicaid Program and the Federal Department of Agriculture Food and Nutrition Service (FNS) for the Food Stamp Program. It began as an adaptation of a technique used widely in industry for evaluating and improving the quality of products and services.

MEDICAID

The purpose of the Medicaid Quality Control (MEQC) system is to measure the rate of erroneous medical claims payments due to errors in recipient eligibility and to provide for corrective action, and to improve state and local administration of the Medicaid eligibility system. Should Nevada, for each annual assessment period, have a payment error rate greater than 3%, it will be subject to a disallowance in federal financial participation. The federal medical assistance funds are multiplied by the percentage over 3%, which is the disallowance.

Federal rules allowed states to implement pilot projects for active MEQC reviews, which target identified error prone activities. Depending on the pilot project, establishment of payment error rates may not be required. With federal approval, Nevada implemented a pilot project in October of 2002 which does not establish a payment error rate. The pilot project was approved through September 2004. Review findings are identified, reported on, and corrective action is taken. Effective October 2004, traditional MEQC reviews were reinstated.

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FOOD STAMPS

The Food Stamp Program Quality Control system is a management tool to measure the accuracy and validity of Food Stamp cases at a given time. Both active and negative (closed) cases are reviewed. Reviews conducted on active cases determine whether households are eligible and receiving the correct allotments. Reviews of negative cases determine whether the decision to deny, suspend or terminate the household was correct. For the purposes of this system, errors in eligibility encompass ineligibility of participating households and over- and under-issuance of total allotments.

The Welfare Division is required to submit a sub-sample of completed state agency Quality Control reviews for federal re-review. Results of all Quality Control review findings are electronically transmitted to FNS on a monthly basis. The findings enable our division and the federal agency to determine the nature and extent of problems in the program areas reviewed, keep currently informed about changes in levels of errors, evaluate the effect of policies and other changes in administration, and to ascertain the progress being made toward completion of the federally required sample size.

Federal financial participation may be reduced or disallowed when the error target is exceeded. In 2002 a new Farm Bill was signed into law, which revised sanction provisions generally effective for fiscal year 2003 performance. The threshold for sanctions is now 105% of the national average. States will not be subject to sanction until the second consecutive year their error rates exceed the threshold. Any penalties assessed are based on the total issuance dollars. The tolerance level takes into account both the active and negative error rates. The active payment error rate must be no greater than 5.9% and the negative case error rate must be less than the national weighted mean negative case rate for the prior fiscal year.

Unlike Medicaid, there are incentives to gain additional administrative funding. The new Farm Bill rules also replaced the former system of enhanced funding with new performance bonuses. Bonuses totaling \$48 million will be distributed to states with the best or most improved performance on measures relating to payment accuracy, negative error rate, increased participation in the Food Stamp program and application processing timeliness. Nevada received \$1.2 million for increased participation in the Food Stamp program in 2002. QC data is used for determining which states qualify for performance bonuses.

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TANF

Current Quality Control efforts under the TANF Program are somewhat different from those used for AFDC, the previous cash assistance program. As federally mandated, case characteristics are gathered monthly and reported quarterly to the federal Department of Health and Human Services, Administration for Children and Families. Although states are expected to develop and operate individual QC programs to assure accurate and timely benefit issuances, there is no longer a federal mandate for QC case reviews to be completed. Nevada hopes to develop a state review system for TANF when funds allow.

CHILD CARE

The Nevada State Welfare Division began administering the Child Care Development Fund (CCDF) in 1997, and today, child care is one of the fastest growing areas of assistance offered by the division. There is currently no federal mandate requiring QC reviews for child care. However, Nevada developed and implemented a state Quality Control child care review process in 2001. Child care eligibility determinations and services are provided by two outside contractors. Based on a random sampling, reviews of case actions are completed by QC to ensure goals of accurate and timely case processing are being met, and program expenditures are accurate.

III. FUNDING

Quality Control operations are included in division administrative costs for the Food Stamp and Medicaid programs, and are 50% federal and 50% state monies. Costs for TANF and child care are also included in the division administrative costs within the block grants federally provided for these programs.

IV. QUALITY CONTROL PROCESS

The Quality Control program, under the Program Review and Evaluation Unit, consists of eleven (11) QC Specialists, one (1) Program Assistant, and one (1) Chief who are responsible for:

- Completing accurate case record analysis;
- 2. Completing accurate and thorough field investigations, including personal contacts with program recipients, other household members, public agencies, private businesses and other third parties;
- 3. Making accurate decisions on each case as to the correctness of eligibility determinations and payments, based on federal and state policy manuals;

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NEVADA STATE WELFARE DIVISION

- 4. Compiling and tabulating the data as to the extent of errors noted and the causal factors of errors;
- 5. Analyzing the data accumulated and achieving logical conclusions;
- 6. Advising the district and program staff of the decisions reached;
- 7. Preparing monthly federal and state reports; and
- 8. Preparing annual and semi-annual state and federal narrative reports, statistical reports, and corrective action plans.

Successful accomplishment of the objectives of Quality Control depends on sound administration in all aspects of staffing, sample selection, case reviews, analysis and evaluation of case findings, and maintaining caseloads within established limits in order to meet federal time-frame requirements.

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VI. PERFORMANCE HISTORY

	Federal Fiscal Year	Accuracy Rate	Enhanced Funding
Food Stamps	1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003	96.98% 96.79% 96.18% 97.31% 95.18% 93.50% 92.50% 93.20% 90.90% 93.15% 91.23% 89.37% 87.77% 91.19% 91.86% 94.89% 92.00% 93.59% 91.85%	\$436,711 \$475,328 \$511,258 \$560,703 \$578,338 -0- -0- -0- -0- -0- -0- -0- -0- -0- -0
AFDC	1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996	97.38% 97.81% 96.78% 97.03% 98.10% 96.90% 96.80% 95.87% 94.10% 90.86% 91.16% 89.16%	No enhanced funding provision.
TANF	1997 1998-2002	98.45% Not Tracked	
MEDICAID	1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002* 2003	99.94% 99.74% 99.47% 98.06% 99.66% 98.04% 99.10% 98.10% 97.74% 97.25% 99.47% 98.04% 98.04% 98.07% 99.86% 99.98% 99.53% 99.16%* Not Tracked – Pilot Project	No enhanced funding provision. unofficial state result unofficial 11months results due to pilot project

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HEARINGS

The Nevada State Welfare Division Hearings Unit provides two essential services:

- An appeal process for applicants and recipients aggrieved of the TANF, Medicaid, Food Stamps, New Employees of Nevada (NEON), Child Health Assurance Program (CHAP), Energy Assistance Program (EAP) and Child Care programs; and
- Determining the validity of Intentional Program Violations alleged by Welfare Division staff in the TANF, Food Stamps, EAP, NEON, and Child Care programs.

A hearing officer, who is appointed by the division administrator and reports to the Chief of PRE, acts as an impartial fact-finder who has no connection with the action in question. The hearing officer is responsible for:

- Receiving verbal testimony and documentary evidence from the hearing parties;
- Making a complete record of the hearing proceedings;
- Controlling the hearing and limiting extraneous information; and
- Making a decision based on program policy and the evidence presented within required time frames, and notifying appropriate parties of the hearing decision.

A hearing decision made by the Nevada State Welfare Division may be appealed within ninety (90) days from the date of the decision letter to the District Court of the State of Nevada.

TANF DATA REPORTING

The Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 established the block grants for TANF. The purpose of this welfare reform initiative was to increase the flexibility of states in operating a program designed for specific goals. PRWORA allows states discretion as to the mechanisms used in meeting the welfare reform goals set forth in the law. However, it also places a responsibility for measuring, tracking and reporting on the reform initiatives implemented by the state.

To meet the reporting responsibility, PRWORA requires states to collect and report a wide variety of disaggregated case record information on the families receiving TANF assistance and families no longer receiving TANF assistance. This information is collected on a monthly basis by the state, and reported on a quarterly basis to the Department of Health and Human Services (HHS). States have the option of reporting on the entire TANF caseload or on a statistically valid sample of the TANF caseload. Currently, the Nevada State Welfare Division reports TANF data using a sample of the caseload.

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Two important uses of this information are:

- Calculating the Work Participation Rate of each state (explained further in the Employment and Training Section); and
- Caseload Characteristics Studies, by state, nationwide.

Information reported through TANF Data Reporting is compiled and published annually by the Administration for Children and Families in the TANF Annual Report to Congress. This publication serves as a resource to any federal agency making decisions or appropriations which could impact Nevada's TANF populations.

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INVESTIGATIONS AND RECOVERY UNIT

INVESTIGATIONS AND RECOVERY UNIT

I. UNIT ACTIVITIES

- A. Identify and reduce fraud and abuse in Welfare Division related public assistance programs, through investigation of suspected violations to determine violator intent and program consequence.
- B. Identify and locate absent parents of Welfare cash assistance cases where the absent parent is not known to the client.
- C. Determine the overpaid program benefit and secure the facts and/or evidence to support the establishment of a debt.
- Pursue collection of all Welfare Division debts through the reduction of benefits, voluntary repayment, court ordered collections and U.S. Treasury Offsets.
- E. Promote program integrity and pursue intentional program violators through the administrative disqualification process and/or filing a criminal complaint with the State or Federal criminal courts.

II. STAFFING

Investigations have been firmly established to serve all of the Welfare Division offices. Investigative responsibilities and staff for the Southern Nevada Offices, including Pahrump are located at one site in Las Vegas.

Recovery responsibilities for the Southern Nevada Offices, are also located at one site in Las Vegas. Reno I&R staff are responsible for Reno, Sparks and surrounding areas. The Carson City I&R staff oversee the responsibilities and needs for all other northern Nevada offices. The current organizational structure in fiscal year 2004 is:

A. CENTRAL OFFICE

- 1. Chief of Investigations and Recovery
- 2. Investigations and Recovery Program Specialist III
- B. SOUTHERN NEVADA INVESTIGATIONS

BELROSE, CAMBRIDGE, CANNON CENTER, CHARLESTON, FLAMINGO, HENDERSON, OWENS, PAHRUMP,

1. One (1) Compliance Investigator Supervisor

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- 2. Thirteen (13) Compliance Investigator II
- 3. Two (2) Administrative Assistant I
- C. SOUTHERN NEVADA RECOVERY:

BELROSE, CAMBRIDGE, CANNON CENTER, CHARLESTON, FLAMINGO, HENDERSON, OWENS, PAHRUMP

- 1. One (1) Compliance Investigator Supervisor
- 2. Three (3) Family Service Specialist Overpayments
- 3. Eight (8) Administrative Assistant III
- 4. Two (2) Administrative Assistant I
- D. RENO Investigations and Recovery Unit
 - 1. One (1) Compliance Investigator Supervisor
 - 2. Two (2) Compliance Investigator II
 - 3. One (1) Family Service Specialist Overpayments
 - 4. Two (2) Administrative Assistant III
 - 5. One (1) Administrative Assistant I
- E. CARSON CITY, Investigations and Recovery Unit serving ELKO, ELY, FALLON, HAWTHORNE, WINNEMUCCA, YERINGTON
 - 1. One (1) Compliance Investigator Supervisor
 - 2. One (1) Family Service Specialist Overpayments
 - 3. One (1) Administrative Assistant III
 - 4. Two (2) Compliance Investigator II

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III. <u>AUTHORITY</u>

Recipient fraud is a violation of both federal and state law. If convicted, individuals may receive penalties that include any or all of the following:

- Administrative program disqualification
- Criminal conviction
- Ordered Full program restitution
- Criminal fines and/or penalties
- Confinement in county, state or federal prison

IV. <u>ENFORCEMENT ACTIONS</u>

A. GRANT REDUCTION

Households owing a debt to the Welfare Division may have benefits automatically withheld to repay program overpayments.

B. REPAYMENT AGREEMENT

The individual owing a debt may negotiate a repayment agreement with the Welfare Division. Such an agreement will normally allow the debtor to utilize an installment plan to repay overpaid benefits.

C. FORCED COLLECTIONS

Individuals who are delinquent in the repayment of a program overpayment are pursued through the civil courts. The Welfare Division seeks the court's intervention to enforce the repayment of overpaid program benefits.

D. ADMINISTRATIVE PENALTIES

Individuals who have committed an intentional program violation may be disqualified from program participation for 12 months for a first violation, 24 months for a second violation and permanently for a third violation. Cases of this type are heard by a Welfare Division Hearing Officer. Unfavorable decisions may be appealed within 90 days to the appropriate district court.

V. FRAUD

A. DEFINITION OF FRAUD

"Fraud" means an intentional misrepresentation made by a person resulting in receiving some unauthorized benefit for them or some other person. It includes any act that constitutes fraud under applicable federal or state law.

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B. CRITERIA FOR FRAUD PROSECUTION REFERRALS

Many factors, such as the following, are considered prior to making the decision to submit a case for prosecution:

- Most important is intent. The intent can be either implied or specific.
 The accused must have willfully and knowingly failed to provide true and correct information.
- Overpayment amounts for all involved programs must total \$750.00 or more. Exception to this rule may be exercised when the intent is so specific there is no question about the individual's intentions, or the individual has previously obtained monies from the agency utilizing fraudulent information or circumstances.
- 3. The individual is of sound mind and has the proven ability to distinguish right from wrong.
- 4. The individual does not have a physical condition which promotes sympathy to such a degree that members of the public will forgive or excuse the criminal act.
- 5. There are no extenuating circumstances present that will cloud the fraud issue in a manner that will prove embarrassing to the agency, should prosecution action be pursued.

VI. <u>EXAMPLES OF RECIPIENT FRAUD</u>

Examples of recipient fraud include, but are not limited to:

- A. Reporting false or misleading information upon submission of an application, or other required communication, which would allow individuals to receive benefits they were not otherwise entitled.
- B. Failing to report monies received from employment or other sources.
- C. Failing to report the presence of additional household members.
- D. Claiming benefits for household members that do not reside in their benefiting household.
- E. Failing to make full disclosure of assets and/or resources.

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VII. <u>INVESTIGATIVE PROCESS</u>

A. CASES ASSIGNED

Once assigned a case, the investigator has ten days to investigate the recipient's eligibility. The routine systematic approach used to investigate program eligibility includes the following:

- 1. Review the case referral form for information.
- 2. Review related case files (TANF, Food Stamps, Medicaid, Child Support, Child Care, Energy Assistance, Employment and Training).
- 3. Discuss the case with the assigned case manager.
- 4. Preliminary investigative steps.
 - a. Check Department of Motor Vehicles records
 - b. Verify landlord/tenant records
 - c. Review school records of children
 - d. Check utility company records (electric, phone, cable, etc.)
 - e. Review employment history (Employment Security Division)
 - f. Check marriage and divorce records
 - g. Check county assessor's records for property
 - h. Check for Supplemental Security Income benefits
 - i. Check with Housing Authority (Section 8), if applicable
- 5. Begin the field investigation.
 - a. Establish the identity of absent parent.
 - 1) Interview the absent parent.
 - Verify separate residence and determine if deprivation exists.
 - 3) Obtain paternity statements.
 - 4) Verify if support is being paid and if so, to whom.

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- b. Contact and interview neighbors, relatives and friends of the recipient, as necessary.
- c. Interview landlord to obtain information regarding residence.
 - 1) Name/Social Security Number
 - 2) Employment history
 - 3) Household members and relationship
 - 4) Assets and resources
 - 5) Emergency contacts
 - 6) Prior residence information
- d. Contact employer (if applicable).
 - 1) Obtain copy of employment application.
- e. Check registration and title of vehicles.
 - 1) Contact lien holders for income and credit information.
- f. Review medical records.
- g. Obtain official documents pertaining to the recipient.
 - Marriage Record
 - 2) Birth Record
 - 3) Divorce Decree
- h. Contact other agencies for information relating to the recipient.
- i. Interview recipient and discuss case findings.
- 6. Analyze all case information and formulate conclusions.
- 7. Determine the best action (without prejudice to the agency or client) to be taken according to the findings of the case as they apply to policy, state law and federal statutes. Provide copies of information and/or evidence to all involved programs.

B. PROSECUTION CASES

- 1. Prepare the prosecution package for submission to the prosecuting authority.
 - a. Write a detailed description of allegations and investigative findings.

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- b. Provide copies of supporting evidence.
- c. Establish a list of witnesses for easy reference.
- 2. Meet with prosecuting authority and discuss elements of the case.
- 3. Complete additional work as required by the prosecuting authority.
- 4. Attend any scheduled court dates.
- 5. Monitor case through the criminal process and obtain copy of final disposition.

VIII. <u>UNIT STATISTICAL INFORMATION (STATEWIDE)</u>

	<u>SFY 2002</u>	SFY 2003
Investigations Completed	2,503	2,998
Cost Avoidance:		
TANF Food Stamps Medicaid	\$957,468 \$247,183 \$1,536,748	\$1,350,549 \$434,390 \$3,134,286
TOTAL	\$2,741,399	\$4,919,225
Program Collectibles:		
TANF Food Stamps Medicaid Child Care	\$2,248,927 \$2,100,678 \$2,164,142 N/A	\$2,251,727 \$2,162,702 \$2,392,365 \$332,727
TOTAL	\$6,513,747	\$7,139,521

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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

I. BACKGROUND

AFDC (Aid to Families with Dependent Children) was established by the Social Security Act in 1935 and Nevada implemented the program in 1955. Nevada's AFDC Program was cash assistance only until Medicaid was implemented in 1967.

The program was administered by the Administration for Children and Families through state and local government agencies within certain broad federal requirements and guidelines.

On August 22, 1996, President Clinton signed the Personal Responsibility and Work Opportunity Reconciliation Act of 1996. This law eliminated the openended federal entitlement program of Aid to Families with Dependent Children (AFDC) and created a block grant for states to provide time-limited cash assistance for needy families. The new program is called Temporary Assistance for Needy Families (TANF). The goals of TANF are to provide assistance to low-income families with children so they can be cared for in their own home, reduce dependency by promoting job preparation, reduce out-of-wedlock pregnancies and encourage the formation and maintenance of two-parent families.

States had until July 1, 1997 to submit a TANF state plan and initiate block grant funding; however, states were permitted to implement the state plan grant immediately after allowing a 45-day public comment period. States which opted for early implementation had to abide by the mandatory requirements of the Act. These include a 60-month lifetime time limit on receipt of benefits, increased work participation requirements, mandatory increased sanctions for failure to participate in work requirements and failure to cooperate with the Child Support Enforcement Program, and living arrangement and school attendance requirements for minor parents. Nevada implemented TANF beginning January 1, 1997.

On February 1, 1997, state welfare reform measures passed during the 1995 legislative session were implemented. These included exempting the total value of one vehicle, increasing the resource limit to \$2,000 and 100% and 50% earned income disregards.

Beginning January 1, 1998, optional provisions allowed to states in the federal regulations, which were adopted by the State Legislature in 1997, were implemented. These included stricter time limits and sanction penalties, assessments and the development of personal responsibility plans for all individuals receiving cash assistance, immunization of children, and creation of a diversion program.

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II. PURPOSE

The purpose of this program is to provide temporary assistance for the care of dependent children in their homes or in the homes of relatives by furnishing financial, medical and self-sufficiency services.

III. FUNDING

TANF is federally funded through a block grant from the Department of Health and Human Services. In addition, through a maintenance of effort provision in the federal regulations, states are required to contribute money equal to 80% of the amount spent on AFDC and related programs during federal fiscal year 1994.

IV. TANF ASSISTANCE DEFINED

Receipt of TANF assistance subjects the household to federal and state time limits, work participation requirements, child support enforcement activities and requires they be included in federal data reporting.

"Assistance" is defined as cash payments, vouchers and other forms of benefits provided to cover a family's ongoing basic needs such as food, shelter, clothing, etc. It includes child care, transportation and other supports for families that are not employed.

Excluded from the definition are the following:

- A. Child care, transportation and support services to meet work-related expenses for **employed** families (even if combined with training and other activities) and during times of temporary unemployment.
- B. Services and activities without a monetary value, e.g., domestic violence, mental health, substance abuse and other counseling, employment and training including books and tuition, information and referral, work subsidies to employers, job retention services, etc.
- C. Non-recurrent short term benefits for up to 4 months of future needs (with no limitation on retrospective needs). This is not limited to one payment if needed again for a different, discrete need.
- D. Contributions to individual development accounts (IDAs).
- E. Transportation benefits from a Job Access or Reverse Commute project.
- F. Refundable earned income tax credits.

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V. <u>APPLICATION PROCESS</u>

Those wishing to apply must complete a TANF application and submit it to their local Welfare Division office for processing. An eligibility decision is generally made within 45 days from the application date. The TANF application is also an application for Medicaid; therefore, Medicaid eligibility will be determined in conjunction with the TANF determination. In some instances individuals can qualify for Medicaid only, if they otherwise meet TANF criteria.

Medicaid assistance can be requested and granted when certain criteria is met up to three months prior to the TANF application month.

An assistance unit that becomes ineligible for TANF cash assistance due to certain specified conditions may remain eligible for Medicaid up to twelve additional months when certain criteria is met.

VI. <u>ELIGIBILITY CRITERIA</u>

TO BE ELIGIBLE FOR TANF, THE FOLLOWING ELIGIBILITY REQUIRE-MENTS MUST BE MET:

A. ASSESSMENT

An assessment is required for each household to evaluate existing skills, prior work experience and employability, and to determine family needs including job training, child care, treatment for substance abuse, mental health services, domestic violence, and other issues. The assessment is done in cooperation with household recipients.

B. PERSONAL RESPONSIBILITY PLAN

A written responsibility plan must be established with the participation of the head of household to identify the role of each household member in becoming self-sufficient. The plan must be signed within 60 days of eligibility approval and include a date, not to exceed 24 months later, when the plan expires. The plan must be reviewed at least every six months. If a recipient is a minor parent (under age 18), it must include a provision requiring the minor parent to meet school attendance requirements, attend parenting skill training and encourage the minor parent to participate in a mentoring program.

C. AGREEMENT OF COOPERATION

Each head of household must sign an Agreement of Cooperation which includes a statement of their responsibilities as a condition of receiving benefits and describes the penalties that may be imposed for failure to comply.

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D. DEPRIVATION OF PARENTAL CARE/SUPPORT

One or both natural/adoptive parents must be deceased, absent, incapacitated or the total earned income of both parents must fall within TANF income limitations.

E. CHILDREN MUST BE LIVING IN THE HOME OF A SPECIFIED RELATIVE

The child must be living with the individual applying for assistance on their behalf who provides care and supervision and is the child's:

- 1. Father, mother, sister, brother, grandfather, grandmother;
- 2. Uncle, aunt, nephew, niece, first cousin, second cousin;
- 3. Stepfather, stepmother, stepsister, stepbrother.

F. PERSONS WHO MUST BE INCLUDED IN THE ASSISTANCE UNIT

An application for a dependent child must also include, if living in the same household and otherwise eligible:

- 1. Any natural or adoptive parent of the dependent child; AND
- 2. Any blood-related or adoptive brothers or sisters of the dependent child who are themselves dependent children and meet all other eligibility requirements.

G. AGE/SCHOOL REQUIREMENTS

Children must be under age 18, OR

Be age 18 and attending school full time expecting to graduate before age 19, or they have not completed high school but are attending vocational or technical training and the course of study is expected to be completed before the child reaches age 19.

H. SCHOOL ATTENDANCE

The head of household must ensure their children age 7 to 12 attend school as required by state law and take every reasonable action to ensure the child is not at risk of failing to advance to the next grade level. There is no sanction penalty, but failure to attend school or risk of failure to advance must be addressed in the Personal Responsibility Plan. Minor parents must meet school attendance requirements as a condition of eligibility.

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I. IMMUNIZATIONS

Each recipient must provide proof immediately, or within six months, that all children for whom benefits are received are appropriately immunized. The Welfare Division advises every recipient of the availability of standard immunizations through clinics. Exemptions are provided for religious belief or medical conditions. Failure to ensure children are immunized may result in a sanction.

J. RESIDENCY

Applicants must be living in the state with the intention of making Nevada their home permanently, or for an indefinite period.

OR

Entering Nevada with a job commitment or seeking employment.

K. CITIZENSHIP

An applicant/recipient must be a citizen of the United States or a non-citizen legally admitted for permanent residence to the U.S. and meet certain criteria, or be in another eligible non-citizen category and meet certain criteria.

L. CHILD SUPPORT ENFORCEMENT PROGRAM (CSEP)

Recipients must cooperate in establishing paternity or seeking child support. Any caretaker or parent applying for or receiving TANF is sanctioned if they refuse to assist the CSEP or District Attorney in establishing paternity or seeking support.

M. NEW EMPLOYEES OF NEVADA (NEON)

NEON is Nevada's employment and training program. The purpose of the program is to reduce or eliminate welfare dependency by providing employment, education, training and support services to TANF recipients. NEON participation is a TANF eligibility requirement for all nonexempt individuals. Exempt individuals, usually single parents with children under twelve months of age, or minor parents with children under twelve weeks of age, are given the option of volunteering for the program if they wish to participate. Participants may be placed in different components including orientation to work, job search workshops, educational activities, skill training and Community Work Experience (CWEP). When mandatory registrants do not cooperate, they are sanctioned and the TANF grant is reduced or discontinued.

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Support services available to NEON participants include: help with child care, transportation, clothing and special required work items necessary for employment such as tools, uniforms, shoes, work permits, physicals, etc. Participants may also receive family counseling/planning, health referrals, job placement referrals, etc.

N. FURNISHING SOCIAL SECURITY NUMBERS.

Each applicant/recipient must provide or apply for a Social Security Number to be eligible for assistance.

O. COOPERATION/REPORTING OBLIGATIONS

TANF applicants/recipients are required to cooperate in providing necessary information to determine initial and ongoing eligibility, the amount of assistance and to report changes which may affect their eligibility/grant.

P. TIME LIMITS

Each recipient may receive 24 months of assistance, after which they must remain off for 12 consecutive months, unless hardship criteria are met. Receipt of benefits may continue within these time limits until the lifetime limit of 5 years is reached. The 24 months of benefits need not be consecutive. A recipient may receive a six-month extension to the two-year time limit if the division determines the recipient would need additional time to achieve self-sufficiency.

A recipient may receive a hardship exemption from the 5-year lifetime limit if hardship criteria are met. No more than 20% of the average monthly number of families may receive an exemption from this time limit.

Q. SANCTIONS FOR NON-COOPERATION

Sanctions are imposed for violation of the Agreement of Cooperation or Personal Responsibility Plan. A recipient is given a 30-day opportunity to correct a first violation. After the expiration of the 30-day period, benefits are reduced by one-third or a pro-rata share of the household size, whichever is greater, for one month; two-thirds of the household benefit or a pro-rata share, whichever is greater, for the second month of violation; and a cutoff of benefits for the third month of violation for a period of three months. For the second violation, a recipient goes through the same process, but benefits are cut off for six months. For the third violation, one half of household benefits are reduced for one month and, if the recipient fails to comply, benefits are cut off permanently effective the second month.

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Effective January 1, 2004, the sanction policy was changed. Under the revised policy, households are allowed one 30-day conciliation period. If the household does not comply, assistance is terminated and the household must reapply for assistance. If a subsequent violation occurs, the client is notified benefits will terminate and receive a 10-day conciliatory period during the adverse action period.

R. RESOURCES/PROPERTY

Liquid and non-liquid resources are evaluated to determine if they are countable or exempt. Countable resources cannot exceed \$2,000 per case. When resources exceed this limit, the case is ineligible.

Types of countable resources are cash on hand, stocks, bonds, mortgages, deeds of trust, bank accounts, real property, etc. There are certain types or amounts of resources which are not counted when determining eligibility such as:

- 1. One automobile is exempted.
- 2. The home, including any contiguous land, which is the usual residence of the assistance unit the client owns or is buying.
- 3. One burial plot for each member of the assistance unit.
- 4. Burial funds up to \$1,500 equity value for each assistance unit member.
- 5. Household goods and personal items.

S. INCOME/CONSIDERATION/BUDGETING

The assistance unit must have income within certain limits to be eligible for TANF. The maximum allowable income is based on the number of persons in the assistance unit. A monthly budget is done for all households with income to determine eligibility without application of disregards. Also, some incomes are counted in this test and not counted in the cash grant computation. If gross income is less than 185% of need, a cash grant is computed by subtracting allowable disregards from gross income. Stepparent income and the income of responsible parents is budgeted towards the needs of the assistance unit.

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1. Need/Payment Standards

Agency need standards are used to determine eligibility and grant amounts. These need standards include food, clothing, recreation, personal incidentals, fuel for heating, cooking and water heating, electricity for refrigeration and lights, household supplies, medical chest supplies and shelter.

TANF NEED AND PAYMENT AMOUNTS

Household Size	Need Standard 100%	Payment Allowance 37.3%	TANF NNCT 275 % of Poverty (Eff. 4/1/2004)	Non-Parent Caretaker Payment Allowance (Effective 7/1/04)
1	\$ 592	\$231	\$2,134	\$417
2	\$ 744	\$289	2,862	\$476
3	\$ 896	\$348	3,591	\$535
4	\$1,048	\$407	4,320	\$594
5	\$1,200	\$466	5,049	\$653
6	\$1,352	\$524	5,777	\$711
7	\$1,504	\$583	6,506	\$770
8	\$1,656	\$643	7,235	\$829

100% increases \$158 for each additional person. 37.3% increases \$59 or \$60 for each additional person.

Effective July 1, 2004, Kinship Care Payment allowances were changed as follows:

KINSHIP CARE PAYMENT ALLOWANCE				
0 through 12 years of age	\$534 for each child			
13 years of age or older	\$616 for each child			

2. Subsidized Housing

Individuals residing in subsidized housing, who are the responsible tenant for the rent or mortgage payment, have \$76 of the value of the subsidy budgeted as unearned income in determining eligibility and amount of assistance. If the subsidy value is less than \$76, this amount is budgeted as unearned income.

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The following programs are considered subsidized housing:

-) HUD Conventional Public Housing
-) HUD Section 8 Housing
-) FMHA Section 515 Rental Assistance
-) HUD Indian Housing Mutual Help and Rental Assistance
-) HUD Transitional Housing (Reno only)

3. Earned Income Disregards

The following are deducted from each person's gross earnings when certain conditions are met:

a. Earned Income Disregards

100% of gross earnings for three months and 50% of gross earnings for nine months. After earned income disregards are exhausted:

Standard Work Expense

Ninety dollars (\$90) or 20% of gross earnings, whichever is greater.

b. Child Care

The actual amount of child care expenses.

4. Stepparent Income

When the TANF natural parent is married to and living with a stepparent, the stepparent's income is considered toward the needs of the assistance unit. The following amounts are subtracted from the stepparent's gross income when certain conditions are met:

a. Standard Work Expense

Ninety dollars (\$90) or 20% of gross earnings, whichever is greater, when the stepparent worked.

b. Need Standard Deductions

The 100% need standard is deducted for the stepparent plus any other persons living in the home who are NOT included in the TANF assistance unit who are claimed by the stepparent as dependents for federal income tax purposes.

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c. Support Payment Deductions

Amounts actually paid by the stepparent to persons not living in the home who are claimed by the stepparent as dependents for federal income tax purposes AND payments made by stepparents for alimony and/or child support.

5. Responsible Parent Income

When a minor parent caretaker is living with one or both natural/ adoptive parents, the parent's income is used to determine eligibility and amount of assistance for the minor's assistance unit. The following amounts are subtracted from the responsible parent's gross income when certain conditions are met:

a. Standard Work Expense

Ninety dollars (\$90) or 20% of gross earnings, whichever is greater.

b. Need Standard Deductions

The 100% need standard is deducted for the responsible parent plus any other persons living in the home who are NOT included in the TANF assistance unit who are claimed by the responsible parent as dependents for federal income tax purposes.

c. Amounts actually paid by the responsible parents to persons not living in the home who are claimed by the responsible parent as dependents for federal income tax purposes AND payments made for alimony and/or child support.

VII. REGULATIONS AND LAWS

The TANF Program is governed by a variety of laws and regulations. The governing body is the Office of Family Assistance, Administration for Children and Families, Department of Health and Human Services. Program changes and instructions are transmitted to the states through a variety of means, such as information memorandums, action transmittals and Code of Federal Regulations updates.

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The following is a partial list of regulatory sources:

- 1. Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996
- 2. Title IV-A of the Social Security Act
- 3. Part 45 of the Code of Federal Regulations
- 4. Nevada Revised Statutes, Chapter 422
- 5. Court Ordered Actions

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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) TWO-PARENT PROGRAM

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) TWO-PARENT PROGRAM

I. <u>BACKGROUND</u>

The Family Support Act of 1988 mandated all states implement an AFDC-UP program by October 1, 1990. Nevada's program was implemented effective October 1, 1990.

To be eligible under the AFDC-UP program, the principal wage earner (PWE) was required to meet restrictive unemployment criteria, have a connection to the labor force, and not have refused, without good cause, an offer of employment or training for employment in the 30 days prior to receipt of assistance. In addition, cash payments were limited to 6 months in any 12-month period.

The passage of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 on August 22, 1996 eliminated the restrictive requirements for the AFDC-UP program. Nevada implemented its Temporary Assistance for Needy Families (TANF) Two-Parent program effective January 1, 1997.

II. ELIGIBILITY CRITERIA

The non-financial and financial eligibility requirements for the TANF Two-Parent program are the same as the TANF program, with the following exception.

A. PARTICIPATION IN NEON

Unless exempt, both parents must be referred to and available for NEON program participation. At least one parent must participate in job search prior to approval. Once approved, at least one parent is required to participate at least 35 hours per week in a countable work activity, which includes employment, community work experience program, other work experience program or on-the-job training. The hours both parents participate may be combined to meet the 35-hour requirement.

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TANF NEED STANDARDS AND PAYMENT LEVELS

TANF NEED STANDARDS AND PAYMENT LEVELS

The need standard is a consolidated figure for a designated family size which indicates the amount of money needed for purchasing basic necessities. Nevada's need standard includes:

"Food, clothing, recreation, personal incidentals, fuel for heating, cooking and water heating, electricity for refrigeration and lights, household supplies, medical chest supplies and shelter."

Once developed, a percent of the need standard is established as the payment allowance to TANF recipients.

The Nevada AFDC need standard was developed in 1969 and modified in December 1975. Since 1975, the payment allowance has fluctuated between 70% and 100% of need.

The 1985 session of the Nevada Legislature recognized that since the standard of need was developed, there had been rapid growth in the poor population in Nevada and an increase in the need for assistance to meet basic necessities might be necessary. As a result, Senate Concurrent Resolution 45 (S.C.R. 45) was passed, which established a study committee to determine the adequacy of the need standard. The study, conducted in large part by the Welfare Division, resulted in a recommendation to increase the need standard using federal Poverty Income Guidelines less the maximum Food Stamp allotment (Thrifty Food Plan). The 1987 Legislature approved funding to increase the payment allowance with the provision a smaller assistance payment will be made to recipients who reside in subsidized housing.

TANF need standards increased July 1, 2004; however, the payment allowance decreased to 37.3%. There is only one standard of need for all households no matter what the composition, with the exception of non-needy caretaker households. For example, if an assistance unit consists of 3 children only <u>or</u> one adult and 2 children, the same need standard applies. (Non-needy caretaker households are discussed under the Temporary Assistance for Needy Families (TANF) section.)

On August 22, 1996, President Clinton signed the Personal Responsibility and Work Opportunity Reconciliation Act of 1996. This law eliminated the AFDC program and replaced it with Temporary Assistance for Needy Families (TANF). Nevada implemented TANF beginning January 1, 1997, using AFDC criteria.

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TANF NEED STANDARDS AND PAYMENT LEVELS

Number	10/1/87	10/1/87	10/1/87	7/1/88	7/1/88
of	Total	59%	*SH - \$25	60%	*SH - \$30
Persons	Need	Payment	Payment	Payment	Payment
1	\$ 350	\$207	\$182	\$210	\$180
2	450	266	241	270	240
3	550	325	300	330	300
4	650	384	359	390	360
5	750	443	418	450	420
6	850	502	477	510	480
7	950	561	536	570	540
8	1,050	620	595	630	600

Number	10/1/91	10/1/91	10/1/91	2/1/92	2/1/92
of	Total	60%	*SH - \$72	59.129%	*SH - \$76
Persons	Need	Payment	Payment	Payment	Payment
1	\$ 410	\$246	\$174	\$230	\$154
2	515	309	237	289	213
3	620	372	300	348	272
4	725	435	363	407	331
5	830	498	426	466	390
6	935	561	489	525	449
7	1,040	624	552	584	508
8	1,050	687	615	643	567

Number	10/1/93	10/1/93	10/1/93
of	Total	49.8%	*SH - \$76
Persons	Need	Payment	Payment
1	\$ 459	\$229	\$153
2	579	288	212
3	699	348	272
4	819	408	332
5	939	468	392
6	1,059	527	451
7	1,179	587	511
8	1,299	647	571

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TANF NEED STANDARDS AND PAYMENT LEVELS

Number	7/1/96	7/1/96	7/1/96
of	Total	45.3%	*SH - \$76
Persons	Need	Payment	Payment
1	\$ 505	\$229	\$153
2	637	289	213
3	769	348	272
4	901	408	332
5	1,033	468	392
6	1,165	528	452
7	1,297	588	512
8	1,429	647	571

Number	10/1/98	10/1/98	10/1/98
of	Total	42.6%	*SH - \$76
Persons	Need	Payment	Payment
1	\$ 539	\$230	\$154
2	678	289	213
3	817	348	272
4	956	407	331
5	1,095	466	390
6	1,234	526	450
7	1,373	585	509
8	1,512	644	568

Number	7/1/99	7/1/99	7/1/99
of	Total	42%	*SH - \$76
Persons	Need	Payment	Payment
1	\$ 546	\$229	\$153
2	687	289	213
3	828	348	272
4	969	407	331
5	1,110	466	390
6	1,251	525	449
7	1,392	585	509
8	1,533	644	568

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Number	7/1/00	7/1/00	7/1/00
of	Total	41%	*SH - \$76
Persons	Need	Payment	Payment
1	\$ 558	\$230	\$154
2	701	289	213
3	844	348	272
4	987	407	331
5	1,130	466	390
6	1,273	524	373
7	1,416	583	507
8	1,559	642	566

Number	7/1/01	7/1/01	7/1/01
of	Total	40%	*SH - \$76
Persons	Need	Payment	Payment
1	\$ 580	\$230	\$154
2	729	289	213
3	878	348	272
4	1,027	407	331
5	1,176	466	390
6	1,325	525	449
7	1,474	584	508
8	1,623	643	567

Number	7/1/02	7/1/02	7/1/02
of	Total	39%	*SH - \$76
Persons	Need	Payment	Payment
1	\$ 592	\$230	\$154
2	744	289	213
3	896	348	272
4	1,048	407	331
5	1,200	466	390
6	1,352	524	373
7	1,504	583	507
8	1,656	643	567

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Number	7/1/04	7/1/04	7/1/04
of	Total	39%	*SH - \$76
Persons	Need	Payment	Payment
1	\$ 618	\$231	\$155
2	776	289	213
3	934	348	272
4	1,092	407	331
5	1,250	466	390
6	1,408	524	373
7	1,566	583	507
8	1,724	643	567

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2001 STATE TANF PAYMENTS IN ORDER OF DOLLAR AMOUNT

DANK	27475	TANF MAXIMUM PAYMENT
RANK	STATE	THREE-PERSON HOUSEHOLD
1	Alaska	\$923
2	Minnesota	\$789
3	Wisconsin*	\$673
4	California*	\$645
5	Vermont	\$629
6	New Hampshire	\$600
7	New York*	\$577
8	Hawaii	\$570
9	Massachusetts	\$633
10	Rhode Island	\$554
11	Washington	\$546
12 13	Connecticut* Montana	\$543 \$404
13	Maine	\$494 \$461
15	Oregon	\$460
16	Michigan	\$459
17	North Dakota	\$457
18	Utah	\$451
19	New Mexico	\$389
20	South Dakota	\$430
21	Iowa	\$426
22	New Jersey	\$424
23	Maryland	\$439
24	Kansas	\$403
25	Pennsylvania	\$403
26	District of Columbia	\$379
27	Illinois	\$377
28	Ohio	\$373
29 30	Nebraska	\$364 \$357
31	Colorado Nevada	\$357 \$348
32	Arizona	\$346 \$347
33	Wyoming	\$340
34	Delaware	\$338
35	West Virginia	\$453
36	Florida	\$303
37	Idaho	\$293
38	Missouri	\$292
39	Oklahoma	\$292
40	Virginia	\$320
41	Indiana	\$288
42	Georgia	\$280
43	North Carolina	\$272
44	Kentucky	\$262 \$204
45 46	Arkansas South Carolina	\$204 \$203
46 47	Texas	\$203 \$201
48	Louisiana	\$201 \$240
49	Tennessee	\$240 \$185
50	Mississippi	\$170
51	Alabama	\$164
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^{*}In states where welfare benefits vary by region or for different categories of recipients, the cash assistance benefit shown here is the one which applies to the largest number of welfare recipients in the state.

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^{**}Minnesota provides a cash grant which combines TANF and Food Stamp benefits.

TANF-RELATED MEDICAL ONLY CATEGORIES

TANF-RELATED MEDICAL ONLY CATEGORIES

I. <u>TANF-RELATED MEDICAID (TRM)</u> - 42 U.S.C. § 1396U-1, Section 1931 of the Social Security Act

Households are eligible for Medicaid when they meet TANF household composition, age, deprivation, residency, citizenship, income, and resource eligibility requirements and:

- 1. Elect not to receive cash benefits; or
- 2. Become ineligible to receive cash benefits due to TANF state or federal time limits; or
- 3. Are denied or terminated from TANF due to a TANF-only requirement; or
- 4. Apply for TANF but withdraw their application because they choose not to pursue TANF benefits while their application is pending; or
- 5. Choose to close their cash case for any reason; or
- 6. Fail to cooperate during a TANF redetermination with a TANF-only requirement.
- II. <u>EXCESS EARNINGS/LOSS OF EARNED INCOME DISREGARDS</u> 42 CFR 435.112/Sec. 402(a)(37) of the Social Security Act and 45 CFR 233.20(a)(14)

When the assistance unit becomes ineligible for TANF due to the caretaker's increased earnings OR because a member of the assistance unit is no longer eligible for the 50% or 100% earned income disregard because the period of time for allowing the disregard has expired, and the member was eligible for and received TANF in Nevada for 3 of the 6 months before the first month of ineligibility, the assistance unit may remain eligible for Medicaid for twelve months.

A. MEDICAID COVERAGE AND ELIGIBILITY DURING THE INITIAL SIX-MONTH TRANSITIONAL MEDICAL PERIOD

The assistance unit is eligible for the initial six months of Medicaid unless one of the following occurs:

- 1. Loss of contact;
- Loss of Nevada residency;
- 3. There is no longer a child in the home.

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B. MEDICAID COVERAGE AND ELIGIBILITY DURING THE ADDITIONAL SIX-MONTH TRANSITIONAL MEDICAL PERIOD

Assistance during the additional six-month period is terminated ONLY for the following reasons:

- 1. Loss of Nevada residency;
- 2. Loss of contact;
- 3. There is no longer a child in the home;
- 4. Failure to report unless there is good cause for failure to report timely;
- The caretaker relative had no earnings in one or more months unless lack of earnings was due to involuntary loss of employment, illness or other good cause;
- 6. Average gross monthly earnings minus child care costs necessary for employment of the caretaker relative for the months reported exceed the income limits.
- III. <u>EXCESS CHILD SUPPORT COLLECTED BY SUPPORT ENFORCEMENT PROGRAM</u> Sec. 406(h) of the Social Security Act

The assistance unit is eligible for Medicaid for four months when it becomes ineligible as a result (wholly or partly) of the collection or increased collection of child support and the assistance unit received TANF for three of the six months immediately preceding the month in which it became ineligible.

IV. <u>PERSONS INELIGIBLE BECAUSE OF DEEMED INCOME/RESOURCES</u> - 42 CFR 435.113

Persons are eligible for Medicaid when they are determined ineligible for TANF or Child Health Assurance Program (CHAP) because of deemed income/resources from someone outside the assistance unit, who is not the person's natural/adoptive parent or spouse. This includes income deemed from a stepparent, grandparent or dependent child.

V. <u>POSTPARTUM MEDICAID ELIGIBILITY FOR PREGNANT WOMEN</u> - Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA)

Pregnant women who apply and are eligible for Medicaid as of the last day of their pregnancy remain eligible for all pregnancy-related and postpartum medical assistance for 60 days immediately following the last day of pregnancy.

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VI. <u>MEDICAID ELIGIBILITY OF NEWBORNS</u> - Omnibus Budget Reconciliation Act of 1990 (OBRA)

A child born to a woman <u>eligible</u> for and <u>receiving</u> Medicaid during her pregnancy is deemed eligible for Medicaid for one year from the date of birth provided:

- The mother would be eligible if she were still pregnant, AND
- The child lives in the same household as the mother.

The child's Medicaid eligibility ends when the mother is no longer eligible or would not be eligible if she were still pregnant.

- VII. <u>CONTINUED MEDICAID ELIGIBILITY FOR PREGNANT WOMEN</u> Omnibus Budget Reconciliation Act of 1990
 - A. Once eligible, pregnant women remain eligible for pregnancy-related and postpartum services regardless of changes in countable income.
 - B. Pregnant women determined ineligible for TANF due to non-cooperation with the Support Enforcement Program remain eligible for pregnancy-related and postpartum medical coverage.

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CHILD HEALTH ASSURANCE PROGRAM (CHAP)

CHILD HEALTH ASSURANCE PROGRAM (CHAP)

I. BACKGROUND

Mandated by Section 2361 of the Deficit Reduction Act of 1984, CHAP originally provided Medicaid coverage to the following two groups who met AFDC income and resource criteria:

- A. Pregnant women in two-parent families where the principal wage earner is unemployed.
- B. Children born on or after October 1, 1983 up to age 5.

CHAP coverage was implemented in Nevada effective March 1985. In November 1985, Nevada opted for a more liberal option available in the regulations to cover certain pregnant women without making the unemployed parent determination. The Consolidated Budget Reconciliation Act of 1985 (COBRA) expanded CHAP coverage to all eligible children under age 5 regardless of when they were born. It also provided coverage to all eligible pregnant women without requiring an unemployed parent determination. These expanded provisions were adopted in Nevada in July 1986.

The Omnibus Budget Reconciliation Act (OBRA) of 1986 gave states the option to cover pregnant women and infants (under age 1) whose income does not exceed 100% of the federal poverty guidelines. OBRA 1987 increased the optional income level up to 185% of poverty for pregnant women and infants and gave states the option to cover children under age 8 whose income does not exceed 100% of poverty. OBRA 1987 also mandated states cover children under age 7, born on or after October 1, 1983 whose income does not exceed AFDC standards.

The Medicare Catastrophic Coverage Act of 1988 enacted July 1, 1988, mandated coverage of pregnant women and infants up to 75% of poverty effective July 1, 1989 and 100% of poverty effective July 1, 1990.

The Omnibus Budget Reconciliation Act (OBRA) of 1989 mandated coverage of pregnant women and children to age 6 whose income does not exceed 133% of poverty and children age 6 at 100% of poverty effective April 1, 1990.

OBRA 1990 mandated states continue to increase the age of eligible children one year at a time until children age 18 are covered.

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II. <u>PURPOSE</u>

The purpose of this program is to provide Medicaid coverage to poor children, including unborns, not eligible for any other Welfare Division program.

III. FUNDING

Fifty percent (50%) federal and fifty percent (50%) state funding for medical services, staff and administrative costs.

IV. APPLICATION PROCESS

Those requesting assistance must complete an application and submit it to the local Welfare Division office for processing. A decision is made within 45 days from the application date unless unusual circumstances exist which may justify a delay in case processing.

Medicaid may be requested and granted when certain criteria are met, for up to three months prior to the application month.

V. <u>ELIGIBILITY CRITERIA</u>

Eligibility is determined using criteria similar to the TANF Program, with the following exceptions:

A. DEPRIVATION

The requirement a child must be deprived of parental care/support does not apply in these cases.

B. LIVING WITH RELATIVE OF SPECIFIED DEGREE

Children need not be living with a relative of specified degree to be eligible for assistance.

C. PERSONS WHOSE NEEDS AND INCOME MUST BE CONSIDERED IN DETERMINING ELIGIBILITY

The following person's needs and income must be considered in determining eligibility:

- 1. The child/pregnant woman for whom Medicaid is requested; and
- 2. the unborn of the pregnant women for whom Medicaid is requested (the pregnant woman and the unborn are considered to be two persons); and

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- 3. the spouse of the pregnant woman living in the home; and
- 4. The natural/adoptive parents of the child/unborn living in the home; and
- 5. The blood-related or adoptive brothers and sisters of the child/unborn living in the home.

D. AGE REQUIREMENTS

Children must be born after September 30, 1983.

E. NEW EMPLOYEES OF NEVADA TRAINING PROGRAM (NEON)

NEON requirements do not apply.

F. INCOME BUDGETING

Income is evaluated and considered the same as the TANF Program using TANF policy to determine countable and excluded income. TANF budgeting procedures are used to determine financial eligibility; however, the need standard applied is 133% of the poverty income figure for the applicable household size for pregnant women and children under six and 100% of poverty for children age six and older.

The TANF future ineligible month determination for lump sum income does not apply.

G. RESOURCES/PROPERTY

Liquid and non-liquid resources are evaluated to determine if they are countable or exempt. When resources exceed the limits, the case is ineligible.

A CHAP household of one - \$2,000; A CHAP household of two - \$3,000;

add \$150 for each additional household member to determine the resource limit, up to a maximum of \$4,200.

Types of countable resources include cash on hand, stocks, bonds, mortgages, deeds of trust, bank accounts, real property, etc. There are certain types/amounts of resources that are not counted when determining eligibility such as:

One automobile.

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- 2. The home, including any contiguous land, which is the usual residence of the assistance unit the client owns or is buying.
- 3. One burial plot for each assistance unit member.
- 4. Burial funds up to \$1,500 equity value for each assistance unit member.
- 5. Household goods and personal items.

VI. <u>REGULATIONS AND LAWS</u>

The Child Health Assurance Program is governed by a variety of laws and regulations. The governing body is the Centers for Medicare and Medicaid Services, Department of Health and Human Services. Program changes and instructions are transmitted to the states through a variety of means such as program and regional memorandums and Code of Federal Regulations updates.

The following is a partial list of regulatory sources:

- 1. Title XIX of the Social Security Act
- 2. Parts 42 and 45 of the Code of Federal Regulations
- 3. Nevada Revised Statutes, Chapter 422
- 4. Court Ordered Actions

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MEDICAL ASSISTANCE TO THE AGED, BLIND AND DISABLED (MAABD)

MEDICAL ASSISTANCE TO THE AGED, BLIND AND DISABLED (MAABD)

MEDICARE

Medicare, or Title XVIII, which was added to the Social Security Act in 1965, refers to a federally administered insurance program for the aged and disabled and should not be confused with Nevada's state-administered Medicaid Program.

MEDICAID

Medicaid, or Title XIX, also added to the Social Security Act in 1965, authorized varying percentages of federal participation to states that offered medical assistance programs to the "medically needy" and those "categorically needy" who are eligible for public assistance.

SSI

In 1974, the Social Security Administration implemented the SSI (Supplemental Security Income) program. Eligibility for cash assistance for the aged, blind and disabled then became the responsibility of the SSI Program. Persons receiving SSI could be eligible for Medicaid coverage if they submitted an application to the Welfare Division.

NEVADA MEDICAID

In 1967 Medicaid was implemented in Nevada for the categorically needy. The medically needy are not included. The program is administered by the Division of Health Care Financing and Policy. The Nevada State Welfare Division determines eligibility for Medicaid.

I. PURPOSE

The purpose of Medicaid is to assure necessary medical services are provided to eligible individuals.

II. <u>FUNDING</u>

Medicaid is funded with fifty percent (50%) federal and fifty percent (50%) state monies for most expenses.

III. MAABD

A. SSI RECIPIENTS

SSI recipients are eligible for Medicaid if they submit an application and meet residency requirements.

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B. STATE INSTITUTIONAL CASES

Individuals who are patients in a skilled nursing facility, intermediate care facility or hospital who are aged, blind or disabled may be eligible if certain criteria are met. These are State Institutional cases.

C. SSI RETRO CLIENTS

Individuals who request prior medical who were not receiving SSI or were not eligible as a state institutional case may be eligible. These individuals are referred to as SSI Retro clients. The Welfare Division determines if they would have been eligible for SSI had SSI made a determination. This category of eligibility is used only after all other eligibility categories have been considered.

D. PUBLIC LAW

Certain individuals who have lost SSI eligibility, but would still be eligible for SSI if some of their income was disregarded, may be eligible if all other criteria is met. Public law dictates what income can be disregarded for each group.

E. DISABLED CHILDREN CARED FOR AT HOME

Disabled children who require a level of care provided in a medical facility, but can appropriately be cared for at home for less cost, may be eligible if certain criteria are met. These cases are eligible under 1902(e)(3) of the Social Security Act.

F. HOME AND COMMUNITY BASED WAIVER CASES

Aged, physically disabled or mentally retarded individuals who require a level of care provided in a medical facility, but can appropriately be cared for at home for less cost, may be eligible if certain criteria are met. These cases are eligible under a Home and Community Based Waiver.

G. MEDICARE SAVINGS PROGRAMS

1. QUALIFIED MEDICARE BENEFICIARIES (QMBs)

Individuals who have income below 100% of federal poverty level, resources that do not exceed \$4,000 for an individual OR \$6,000 for a couple, and are Medicare eligible may qualify to have Medicaid pay their Medicare premiums, deductibles and coinsurance on Medicare covered services only. These individuals are not eligible for the full scope of Medicaid services. Eligibility begins the month following the month the decision is made.

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2. SPECIAL LOW INCOME MEDICARE BENEFICIARIES (SLMBs)

Individuals who have income between 100% and 120% of federal poverty level, resources that do not exceed \$4,000 for an individual OR \$6,000 for a couple, and are Medicare eligible, may qualify to have Medicaid pay only their Part B Medicare premiums. These individuals are responsible for paying for their Medicare Part A (hospital) premiums, deductibles and coinsurance. Eligibility begins with the application month with three months of prior medical coverage available.

3. QUALIFYING INDIVIDUALS 1 (QIs-1)

Individuals who have income of at least 120% but less than 135% of federal poverty level, with resources that do not exceed \$4,000 for an individual OR \$6,000 for a couple, and are Medicare eligible, may qualify to have Medicaid pay only their Part B Medicare premiums. These individuals are responsible for paying for their Medicare Part A (hospital) premiums, deductibles and coinsurance and may not be eligible for any other Medicaid services. Funding is 100% federal up to the state allocation. Eligibility begins with the application month with three months of prior medical coverage available.

4. QUALIFIED DISABLED WORKING INDIVIDUALS (QDWIs)

Individuals who have income below 200% of poverty and whose resources do not exceed \$4,000 for an individual OR \$6,000 for a couple, may qualify to have their Part A Medicare premiums paid. These individuals are responsible for paying for their deductibles and coinsurance and may not be eligible for any other Medicaid services. Eligibility begins with the application month with three months of prior medical coverage available.

H. EMERGENCY ASSISTANCE FOR INELIGIBLE NON-CITIZENS

Ineligible non-citizens, who have emergency medical services, may qualify to have those emergency medical costs covered by Medicaid if they meet certain criteria. This group does not qualify for the full scope of Medicaid services.

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IV. APPLICATION PROCESS

Initial requests for application for medical assistance for the aged, blind and disabled may be made verbally, in writing, in person, or through a representative. Every person has the right to apply for assistance. The date a signed application form is received in the district office is the DATE OF APPLICATION. Applications are processed and an eligibility decision made within the following time frames:

- A. SSI CASES: Within ten (10) working days from the date of receipt of SSI eligibility decision.
- B. ALL OTHER CASES: Within 45 days from the Medicaid application date for the aged and 90 days for the disabled and blind.

Eligibility for Medicaid may be granted on a month-by-month basis for up to three months prior to the month of application when requested and if eligibility factors are met.

V. <u>ELIGIBILITY CRITERIA</u>

Eligibility for MAABD is as follows:

A. COOPERATION (All eligible categories)

Clients or their representatives are responsible for securing all information needed to determine eligibility. Failure or refusal to supply all information requested will cause denial or termination.

B. RESIDENCE (All eligible categories)

In general, clients must be living in Nevada with the intention of making Nevada their home permanently or for an indefinite period. There are exceptions for out-of-state placements and individuals incapable of indicating intent.

C. CITIZENSHIP (All eligible categories, except ineligible non-citizens)

An applicant/recipient must be a citizen of the United States or a non-citizen legally admitted for permanent residence to the U.S. and meet certain criteria, or be in another eligible non-citizen category and meet certain criteria.

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- D. AGE (All eligible categories)
 - 1. Blind and Disabled Programs: No age requirements.
 - 2. Aged Program: Must be 65 years of age or older.
- E. DISABILITY/BLINDNESS (All eligible categories)

SSI and Retirement, Survivors and Disability Insurance (RSDI) disability determinations are acceptable verifications of disability. Clients under 65 years not receiving SSI or RSDI disability benefits require a medical determination by the Nevada Medicaid office. Clients ineligible for SSI and RSDI because they do not meet the Social Security Administration's blindness/disability standards are ineligible for Medicaid.

F. RESOURCES/PROPERTY (All eligible categories, except SSI)

Resource limits are determined on whether a person is considered an individual or a member of a couple. As a member of a couple, the client and spouse's resources are counted in determining eligibility, unless they enter into an agreement equally dividing their resources.

Resource Limits - When resources exceed the following limits, the case is ineligible. Medicare Savings Program cases: \$4,000 for an individual and \$6,000 for a couple. Other cases: \$2,000 for an individual and \$3,000 for a couple. Resources are evaluated at market value less encumbrances. Certain types of resources are excluded, such as:

- 1. Life insurance policies, when the total face value is less than \$1,500.
- 2. Vehicles necessary to produce income, necessary for transportation for medical treatment on a regular basis, specifically equipped vehicles for the handicapped, or the value of a vehicle up to \$4,500.
- Burial plots/plans.
- 4. Household goods and personal effects.

When married persons are living separate and apart, they have the option of dividing their resources equally between them either by written agreement or court order. If this is done, only those resources designated as the applicant's in the written agreement may be considered when determining eligibility. However, if the spouse makes part of his/her resources available to the applicant, that part of the resources would have to be considered the applicant's.

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Effective September 30, 1989, at the beginning of a continuous period of institutionalization, a couple's total countable resources are divided equally. If the share of the community spouse is less than the state minimum allowance of \$18,132, the institutionalized spouse may transfer an amount to allow the community spouse to have the full state minimum allowance in his/her own name. The state may raise the state minimum allowance for the community spouse to any level up to \$90,660. If the community spouse's share, after the division, is more than \$90,660, amounts in excess are attributed to the institutionalized spouse. For persons receiving home care services, this policy applies effective January 1, 1993.

Effective October 1, 1993, state law was amended regarding court orders giving state courts guidelines when protecting income and resources for the community spouse. The guidelines provide for an equal division of income and resources OR a protection of income not to exceed the Minimum Monthly Maintenance Needs Allowance (\$1,561.25 for 2004) and a protection of resources which does not exceed the maximum Spousal Share (\$92,760 for 2004).

The court may order a greater amount of income for the support of the community spouse upon finding exceptional circumstances resulting in significant financial duress. The court may also transfer a greater amount of resources, in relation to the amount of income generated by the resource, if resources up to \$92,760 are not enough to fund the amount of income ordered.

G. FINANCIAL ELIGIBILITY/INCOME LIMITS (All eligible categories, except SSI and Public Law Categories)

All income received is evaluated to determine whether it is budgetable or exempt. If it is in their best interest for financial eligibility, married spouses who are living separate and apart will have their total income divided equally between them. If this is done, only the applicant's share of the income is considered when determining eligibility, unless a portion of the spouse's income is made available to the applicant. That portion is counted as income for the client in determining eligibility.

Gross countable income is then compared to the NEED STANDARD:

QMB – 100% of federal poverty guidelines (\$776 for 2004).

SLMB – 100 – 120% of federal poverty guidelines (\$776.01-931.00 for 2004).

QI-1 – 120 – 135% of federal poverty guidelines (\$931.01-1,047.00 for 2004)

QDWI – 200% of federal poverty guidelines (\$1,552.00 for 2004).

All other cases - 300% of the Federal Benefit Rate (\$1,692. for 2004).

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H. FINANCIAL ELIGIBILITY (SSI Retro and other public law categories)

SSI financial eligibility criteria are used in determining Medicaid eligibility for SSI Retro clients and in those cases which the division must determine if the client would be eligible for SSI if some of their income was disregarded. SSI criteria include determining whether the client is an SSI eligible or ineligible spouse. When the client is considered an individual, only the client's income is counted. Additionally, when the client is considered a member of a couple, the spouse's income is counted for a specified time period.

Total countable income is compared to the appropriate SSI payment amount (SPA). If countable income is equal to or greater than the SPA, the client is not eligible. If countable income is less than the SPA, financial eligibility is established.

VI. PATIENT LIABILITY

Patient liability is established for patients in medical facilities who qualify for Medicaid as an SSI recipient or who meet the State Institutional eligibility criteria.

Patient liability is an amount that must be paid monthly by the welfare recipient toward the cost of his/her care before Medicaid will pay.

The following are deducted from a client's gross income with the remainder being the patient liability.

- \$35 personal needs allowance, except persons eligible under Community Home Based Waiver Program.
- \$1,128 Maintenance Allowance for Aged Community Home Based Waiver clients.
- \$1,692 Maintenance Allowance for Disabled & MHDS (Mental Health Developmental Services) Community Home Based Waiver clients.
- Spouse's maintenance allowance. The minimum monthly maintenance needs allowance is an amount from the institutionalized spouse's income to bring the total monthly income of the spouse at home to 150% of the federal poverty threshold for a two-person household, plus an excess shelter allowance.
- Family member maintenance allowance equal to one-third of the standard for a community spouse.
- Payments for health insurance premiums, deductibles and co-insurance charges.
- Payments for medical care.

Patient liability is determined for all months of institutionalization including first and last months.

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The amount of the patient liability is prorated according to the number of days the client was in a facility when the person is in for a partial month.

The following is a partial list of regulatory sources:

- 1. Title XIX of the Social Security Act
- 2. Parts 20 and 42 of the Code of Federal Regulation
- 3. Nevada Revised Statutes, Chapter 422
- 4. Court-Ordered Actions

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SUPPLEMENTAL SECURITY INCOME PROGRAM (SSI)

SUPPLEMENTAL SECURITY INCOME (SSI) PROGRAM

I. <u>BACKGROUND</u>

Public Law 92-603 (October 30, 1972) established a Federal program of cash benefits for the aged, blind and disabled under a new Title XVI of the Social Security Act called Supplemental Security Income (SSI). The SSI program is administered by the Social Security Administration and became effective January 1, 1974. It replaced previous financial assistance programs for the aged, blind and disabled in the 50 states and District of Columbia, established uniform nationwide eligibility requirements, expanded the definition of disability to include persons under age 18 and provided for State supplements to the Federal SSI benefit.

II. PURPOSE

The purpose of the SSI program is to assure a minimum level of income for people who are age 65 or over, or who are blind or disabled and who do not have sufficient income and resources to maintain a standard of living at the established Federal minimum income level.

III. FUNDING

The SSI program is funded from general tax revenues of the United States Treasury. States may provide State Supplementary Payments (SSP) in addition to the Federal SSI payment and can enter into agreements for Federal Administration of the State Supplementary Payments with the state paying the administrative costs. Nevada has entered into this type of agreement for aged and blind individuals. The tables in this section show the federal and state payment amounts for the SSI program in Nevada for the calendar years of 1987 through 2004.

IV. APPLICATION PROCESS

Persons applying for SSI must fill out an application form prescribed by the Social Security Administration (SSA). It must be filed at a Social Security office, at another federal or state office designated by SSA or with a person authorized by SSA to receive applications. The applicant or representative must sign the application and the applicant must be living at the time the application is filed.

An eligible individual and eligible spouse must each file an application to establish eligibility as a couple under the SSI program.

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V. <u>ELIGIBILITY CRITERIA</u>

TO BE ELIGIBLE FOR SSI, THE FOLLOWING ELIGIBILITY REQUIREMENTS MUST BE MET:

A. AGED (Age 65 or Older), BLIND OR DISABLED

A person must be over age 65 or blind or disabled.

State agencies are authorized by the Secretary of Health and Human Services to make disability and blindness determinations based on Social Security law.

The law defines disability as the inability to do any substantial gainful activity by reason of any physical or mental impairment which is expected to last for not less than 12 continuous months or result in death.

Applicants are considered blind if determined statutorily blind. Statutory blindness is vision no better than 20/200 or less even with the use of a correcting lens or limited peripheral vision of 20 degrees or less.

B. CITIZENSHIP

An applicant/recipient must be a citizen of the United States or a non-citizen legally admitted for permanent residence to the U.S. and meet certain criteria, or be in another eligible non-citizen category and meet certain criteria.

C. RESIDENCY

An applicant/recipient must reside in one of the 50 states, the District of Columbia or the Northern Mariana Islands.

D. APPLICATION FOR OTHER BENEFITS

Applicant/recipients must file for other benefits for which they may be eligible. Failure to file for and take all steps to obtain other benefits will result in denial or suspension of SSI benefits.

E. COOPERATION/RESPONSIBILITIES

Applicants/recipients are required to provide SSA with information needed to determine initial and continuing SSI eligibility and payments and to report changes which may affect their eligibility/ payment amount.

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F. RESOURCES

Resources/property are evaluated to determine if they are countable or excluded. Countable resources cannot exceed \$2,000 for an individual or \$3,000 for a couple.

G. INCOME

Applicants/recipients must not have countable income in a month of more than the Federal Benefit Rate (FBR) for an individual or for a couple. The FBR for an individual is \$564 (2004) per month and the FBR for an aged couple is \$846 (2004) per month. Certain types of income are excluded in determining eligibility and benefit amount.

Countable income of an eligible spouse, parent of an eligible child, an essential person or sponsor of an alien is considered (deemed) to be the applicant/recipient's income.

The following is a partial list of regulatory sources:

- 1. Title XVI of the Social Security Act
- 2. Part 20 of the Code of Federal Regulations
- 3. Court-Ordered Actions

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<u>1/1/87 – 12/31/87</u>	<u>I</u> Federal	ndependent Liv State	<u>ing</u> Total	Federal	Home of Anoth State	<u>ier</u> Total	Federal	<u>AGCF</u> State	Total
Individual	1 odorar	Otato	T Oldi	i odorai	l	10101	i odorar	I	Total
Aged	\$340.00	\$ 36.40	\$376.40	\$226.67	\$ 24.27	\$250.94	\$340.00	\$233.00	\$573.00
Blind	340.00	109.30	449.30	226.67	213.96	440.63	340.00	233.00	573.00
Disabled	340.00	0.00	340.00	226.67	0.00	226.67	340.00	0.00	340.00
Member of Couple									
Aged	\$255.00	\$ 37.23	\$292.23	\$170.00	\$ 24.82	\$194.82	\$255.00	\$311.00	\$566.00
Blind	255.00	187.30	442.30	170.00	265.97	435.97	255.00	311.00	566.00
Disabled	255.00	0.00	255.00	170.00	0.00	170.00	255.00	0.00	255.00
<u>1/1/88 – 12/31/88</u>	-	ndependent Liv		Federal	Home of Anoth		Fodoral	AGCF State	Total
Individual	Federal	State	Total	rederai	State	Total	Federal	State	Total
Aged	\$354.00	\$ 36.40	\$390.40	\$236.00	\$ 24.27	\$260.27	\$354.00	\$253.00*	\$607.00
Blind	354.00	109.30	463.30	236.00	213.96	449.96	354.00	253.00*	607.00
Disabled	354.00	0.00	354.00	236.00	0.00	236.00	354.00	0.00	354.00
Member of Couple									
Aged	\$266.00	\$ 37.23	\$303.23	\$177.34	\$ 24.82	\$202.16	\$266.00	\$331.00*	\$597.00
Blind	266.00	187.30	453.30	177.34	265.97	443.31	266.00	331.00*	597.00
Disabled	266.00	0.00	266.00	177.34	0.00	177.34	266.00	0.00	266.00
<u>1/1/89 – 12/31/89</u>		ndependent Liv			Home of Anoth			<u>AGCF</u>	
1. 45.541	Federal	State	Total	Federal	State	Total	Federal	State	Total
Individual	\$368.00	\$ 36.40	\$404.40	\$245.34	\$ 24.27	\$369.61	\$368.00	\$253.00	\$621.00
Aged Blind	368.00	109.30	477.30	\$245.34 245.34	\$ 24.27 213.96	459.30	368.00	253.00	621.00
Disabled	368.00	0.00	368.00	245.34	0.00	245.34	368.00	0.00	368.00
Disablea	555.00	0.00	000.00	2-0.0-	0.00	2-0.0-	000.00	0.00	555.00
Member of Couple								1	
Aged	\$276.50	\$ 37.23	\$313.73	\$184.34	\$ 24.82	\$209.16	\$276.50	\$331.00	\$607.50
Blind	276.50	187.30	463.80	184.34	265.97	450.31	276.50	331.00	607.50
Disabled	276.50	0.00	276.50	184.34	0.00	184.34	276.50	0.00	276.50
<u>1/1/90 - 12/31/90</u>		ndependent Liv			Home of Anoth			<u>AGCF</u>	
	Federal	State	Total	Federal	State	Total	Federal	State	Total
Individual									
Aged	\$386.00	\$ 36.40	\$422.40	\$257.34	\$ 24.27	\$281.61	\$386.00	\$276.40	\$662.40
Blind	386.00	109.30	495.30	275.34	213.96	471.30	386.00	276.40	662.40
Disabled	386.00	0.00	386.00	257.34	0.00	257.34	386.00	0.00	386.00
Member of Couple									
Aged	\$289.50	\$ 37.23	\$326.73	\$193.00	\$ 24.82	\$217.82	\$289.50	\$354.40	\$643.90
Blind	289.50	187.30	476.80	193.00	265.97	458.97	289.50	354.40	643.90
Disabled	289.50	0.00	289.50	193.00	0.00	193.00	289.50	0.00	289.50
1/1/91 - 12/31/91	<u> </u>	ndependent Liv	ing		Home of Anoth	<u>ner</u>		AGCF	
	Federal	State	Total	Federal	State	Total	Federal	State	Total
Individual									
Aged	\$407.00	\$ 36.40	\$443.40	\$271.34	\$ 24.27	\$295.61	\$407.00	\$276.40	\$683.40
Blind	407.00	109.30	516.30	271.34	213.96	485.30	407.00	276.40	683.40
Disabled	407.00	0.00	407.00	271.34	0.00	271.34	407.00	0.00	407.00
Member of Couple								1	
Aged	\$305.00	\$ 37.23	\$342.23	\$203.34	\$ 24.82	\$228.16	\$305.00	\$354.40	\$659.40
Blind	305.00	187.30	492.30	203.34	265.97	469.31	305.00	354.40	659.40
Disabled	305.00	0.00	305.00	203.34	0.00	203.34	305.00	0.00	305.00
1/1/92 - 6/30/92		ndependent Liv			Home of Anoth			AGCF	
	Federal	State	Total	Federal	State	Total	Federal	State	Total
Individual				1					
								\$276.40	\$ 698.40
Aged	\$422.00	\$ 36.40	\$458.40	\$281.34	\$ 24.27	\$305.61	\$422.00		
Aged Blind	422.00	109.30	531.30	281.34	213.96	495.30	422.00	276.40	698.40
Aged									
Aged Blind Disabled	422.00	109.30	531.30	281.34	213.96	495.30	422.00	276.40	698.40
Aged Blind Disabled Member of Couple	422.00 422.00	109.30 0.00	531.30 422.00	281.34 281.34	213.96 0.00	495.30 281.34	422.00 422.00	276.40 0.00	698.40 422.00
Aged Blind Disabled Member of Couple Aged	422.00 422.00 \$633.00	109.30 0.00 \$ 74.46	531.30 422.00 \$ 707.46	281.34 281.34 \$471.64	213.96 0.00 \$ 49.64	495.30 281.34 \$471.64	422.00 422.00 \$633.00	276.40 0.00 \$708.80	698.40 422.00 \$1,341.80
Aged Blind Disabled Member of Couple Aged Blind	\$633.00 633.00	109.30 0.00 \$ 74.46 374.60	\$31.30 422.00 \$ 707.46 1,007.60	281.34 281.34 \$471.64 953.94	213.96 0.00 \$ 49.64 531.94	\$471.64 953.94	\$633.00 633.00	276.40 0.00 \$708.80 708.80	698.40 422.00 \$1,341.80 1,341.80
Aged Blind Disabled Member of Couple Aged Blind Disabled	\$633.00 633.00 633.00	109.30 0.00 \$ 74.46 374.60 0.00	\$31.30 422.00 \$ 707.46 1,007.60 633.00	281.34 281.34 \$471.64	213.96 0.00 \$ 49.64 531.94 0.00	\$471.64 953.94 422.00	422.00 422.00 \$633.00	\$708.80 708.80 0.00	698.40 422.00 \$1,341.80
Aged Blind Disabled Member of Couple Aged Blind	\$633.00 633.00 633.00	109.30 0.00 \$ 74.46 374.60 0.00 ndependent Liv	\$ 707.46 1,007.60 633.00	\$471.64 953.94 422.00	213.96 0.00 \$ 49.64 531.94 0.00 Home of Anoth	\$471.64 953.94 422.00	\$633.00 633.00 633.00	\$708.80 708.80 0.00 AGCF	\$1,341.80 1,341.80 633.00
Aged Blind Disabled Member of Couple Aged Blind Disabled	\$633.00 633.00 633.00	109.30 0.00 \$ 74.46 374.60 0.00	\$31.30 422.00 \$ 707.46 1,007.60 633.00	281.34 281.34 \$471.64 953.94	213.96 0.00 \$ 49.64 531.94 0.00	\$471.64 953.94 422.00	\$633.00 633.00	\$708.80 708.80 0.00	698.40 422.00 \$1,341.80 1,341.80
Aged Blind Disabled Member of Couple Aged Blind Disabled 7/1/92 – 12/31/92	\$633.00 633.00 633.00	109.30 0.00 \$ 74.46 374.60 0.00 ndependent Liv	\$ 707.46 1,007.60 633.00	\$471.64 953.94 422.00	213.96 0.00 \$ 49.64 531.94 0.00 Home of Anoth	\$471.64 953.94 422.00	\$633.00 633.00 633.00	\$708.80 708.80 0.00 AGCF	\$1,341.80 1,341.80 633.00
Aged Blind Disabled Member of Couple Aged Blind Disabled 7/1/92 – 12/31/92	\$633.00 633.00 633.00 Federal	109.30 0.00 \$ 74.46 374.60 0.00 ndependent Liv State	\$ 707.46 1,007.60 633.00 ing Total	281.34 281.34 \$471.64 953.94 422.00 Federal	213.96 0.00 \$ 49.64 531.94 0.00 Home of Anoth State	\$471.64 953.94 422.00 ler Total	\$633.00 633.00 633.00 Federal	\$708.80 708.80 0.00 AGCF State	\$1,341.80 1,341.80 633.00
Aged Blind Disabled Member of Couple Aged Blind Disabled 7/1/92 – 12/31/92 Individual Aged	\$633.00 633.00 633.00 Federal	109.30 0.00 \$ 74.46 374.60 0.00 ndependent Liv State \$ 36.40	\$ 707.46 1,007.60 633.00 ing Total \$ 458.40	281.34 281.34 \$471.64 953.94 422.00 Federal \$281.34	213.96 0.00 \$ 49.64 531.94 0.00 Home of Anoth State \$ 24.27	\$495.30 281.34 \$471.64 953.94 422.00 Per Total \$305.61	\$633.00 633.00 633.00 Federal	\$708.80 708.80 0.00 \$708.80 0.00 AGCF State	\$1,341.80 1,341.80 633.00 Total
Aged Blind Disabled Member of Couple Aged Blind Disabled 7/1/92 – 12/31/92 Individual Aged Blind Disabled	\$633.00 633.00 633.00 Federal \$422.00	\$ 74.46 374.60 0.00 ndependent Liv State \$ 36.40 109.30	\$ 707.46 1,007.60 633.00 ing Total \$ 458.40 531.30	281.34 281.34 \$471.64 953.94 422.00 Federal \$281.34 281.34	213.96 0.00 \$ 49.64 531.94 0.00 Home of Anoth State \$ 24.27 213.96	\$495.30 281.34 \$471.64 953.94 422.00 eer Total \$305.61 495.30	\$633.00 633.00 633.00 Federal \$422.00	\$708.80 708.80 0.00 \$GCF State \$323.00 323.00	\$1,341.80 1,341.80 633.00 Total \$ 745.00 745.00
Aged Blind Disabled Member of Couple Aged Blind Disabled 7/1/92 – 12/31/92 Individual Aged Blind Disabled Member of Couple	\$633.00 633.00 633.00 633.00 Federal \$422.00 422.00 422.00	\$ 74.46 374.60 0.00 ndependent Liv State \$ 36.40 109.30 0.00	\$ 707.46 1,007.60 633.00 ing Total \$ 458.40 531.30 422.00	281.34 281.34 \$471.64 953.94 422.00 Federal \$281.34 281.34	\$ 49.64 531.94 0.00 Home of Anoth State \$ 24.27 213.96 0.00	\$471.64 953.94 422.00 EFT Total \$305.61 495.30 281.34	\$633.00 633.00 633.00 633.00 Federal \$422.00 422.00	\$708.80 708.80 0.00 \$708.80 0.00 AGCF State \$323.00 323.00 0.00	\$1,341.80 1,341.80 633.00 Total \$ 745.00 745.00 422.00
Aged Blind Disabled Member of Couple Aged Blind Disabled 7/1/92 – 12/31/92 Individual Aged Blind Disabled Member of Couple Aged	\$633.00 633.00 633.00 Federal \$422.00 422.00 \$633.00	109.30 0.00 \$ 74.46 374.60 0.00 ndependent Liv State \$ 36.40 109.30 0.00	\$ 707.46 1,007.60 633.00 ing Total \$ 458.40 531.30 422.00 \$ 707.46	281.34 281.34 \$471.64 953.94 422.00 Federal \$281.34 281.34 281.34 \$422.00	\$ 49.64 531.94 0.00 Home of Anoth State \$ 24.27 213.96 0.00 \$ 49.64	\$471.64 953.94 422.00 er Total \$305.61 495.30 281.34	\$633.00 \$633.00 633.00 633.00 Federal \$422.00 422.00 422.00 \$633.00	\$708.80 708.80 0.00 AGCF State \$323.00 323.00 0.00	\$1,341.80 1,341.80 633.00 Total \$745.00 745.00 422.00
Aged Blind Disabled Member of Couple Aged Blind Disabled 7/1/92 – 12/31/92 Individual Aged Blind Disabled Member of Couple	\$633.00 633.00 633.00 633.00 Federal \$422.00 422.00 422.00	\$ 74.46 374.60 0.00 ndependent Liv State \$ 36.40 109.30 0.00	\$ 707.46 1,007.60 633.00 ing Total \$ 458.40 531.30 422.00	281.34 281.34 \$471.64 953.94 422.00 Federal \$281.34 281.34	\$ 49.64 531.94 0.00 Home of Anoth State \$ 24.27 213.96 0.00	\$471.64 953.94 422.00 EFT Total \$305.61 495.30 281.34	\$633.00 633.00 633.00 633.00 Federal \$422.00 422.00	\$708.80 708.80 0.00 \$708.80 0.00 AGCF State \$323.00 323.00 0.00	\$1,341.80 1,341.80 633.00 Total \$ 745.00 745.00 422.00

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1/1/93 - 12/31/93		ndependent Liv	ina	Living	Living in Household of Another			Domiciliary Care		
1/1/93 - 12/31/93	Total	SSP	Total	Total	SSP	SSI	Total	SSP	SSI	
Individual										
Aged	\$470.40	\$ 36.40	\$434.00	\$313.61	\$ 24.27	\$289.34	\$745.00	\$311.00	\$434.00	
Blind	543.30	109.30	434.00	503.30	213.96	289.34	745.00	311.00	434.00	
Disabled	434.00	0.00	434.00	289.34	0.00	289.34	434.00	0.00	434.00	
Member of Couple										
Aged	\$363.23	\$ 37.23	\$326.00	\$242.15	\$ 24.82	\$217.33	\$717.50	\$391.50	\$326.00	
Blind	513.30	187.30	326.00	483.30	265.97	217.33	717.50	391.50	326.00	
Disabled	326.00	0.00	326.00	217.33	0.00	217.33	326.00	0.00	326.00	
1/1/94 - 12/31/94	Independent Living			Living in Household of Another			Domiciliary Care			
	Total	SSP	Total	Total	SSP	SSI	Total	SSP	SSI	
Individual	£400.40	£ 26.40	£446.00	¢224.64	¢ 24.27	¢207.24	\$757.00	\$311.00	£446.00	
Aged Blind	\$482.40 555.30	\$ 36.40 109.30	\$446.00 446.00	\$321.61 511.30	\$ 24.27 213.96	\$297.34 297.34	757.00	311.00	\$446.00 446.00	
Disabled	446.00	0.00	446.00	297.34	0.00	297.34	446.00	0.00	446.00	
21002.00		0.00			0.00	201.01		0.00		
Member of Couple										
Aged	\$371.73	\$ 37.23	\$334.50	\$247.82	\$ 24.82	\$223.00	\$726.00	\$391.50	\$334.50	
Blind	521.80	187.30	334.50	488.97	265.97	223.00	726.00	391.50	334.50	
Disabled	334.50	0.00	334.50	223.00	0.00	223.00	334.50	0.00	334.50	
<u>1/1/95 – 12/31/95</u>	Total II	<u>Independent Living</u> Total SSP Total			Living in Household of Another Total SSP SSI			<u>Domiciliary Care</u> Total SSP SSI		
Individual	. 5.61	T	1000	. 0.0.	30.		. 5101	331	001	
Aged	\$494.40	\$ 36.40	\$458.00	\$329.61	\$ 24.27	\$305.34	\$769.00	\$311.00	\$458.00	
Blind	567.30	109.30	458.00	519.30	213.96	305.34	769.00	311.00	458.00	
Disabled	458.00	0.00	458.00	305.34	0.00	305.34	458.00	0.00	458.00	
Mombor of Count										
Member of Couple Aged	\$380.73	\$ 37.23	\$343.50	\$253.82	\$ 24.82	\$229.00	\$735.00	\$391.50	\$343.50	
Blind	530.80	187.30	343.50	494.97	265.97	229.00	735.00	391.50	343.50	
Disabled	343.50	0.00	343.50	229.00	0.00	229.00	343.50	0.00	343.50	
1/1/96 - 12/31/96		ndependent Liv			n Household o			Domiciliary Ca		
	Total	SSP	Total	Total	SSP	SSI	Total SSP SSI			
Individual										
Aged	\$506.40	\$ 36.40	\$470.00	\$337.61	\$ 24.27	\$313.34	\$781.00	\$311.00	\$470.00	
Blind Disabled	579.30 470.00	109.30 0.00	470.00 470.00	527.30 313.34	213.96 0.00	313.34 313.34	781.00 470.00	311.00 0.00	470.00 470.00	
Disabled	470.00	0.00	470.00	313.34	0.00	313.34	470.00	0.00	470.00	
Member of Couple										
Aged	\$389.73	\$ 37.23	\$352.50	\$259.82	\$ 24.82	\$235.00	\$744.00	\$391.50	\$352.50	
Blind	539.80	187.30	352.50	500.97	265.97	235.00	744.00	391.50	352.50	
Disabled	352.50	0.00	352.50	235.00	0.00	235.00	352.50	0.00	352.50	
<u>1/1/97 – 12/31/97</u>		ndependent Liv			n Household o			Domiciliary Ca		
Individual	Total	SSP	Total	Total	SSP	SSI	Total	SSP	SSI	
Aged	\$520.40	\$ 36.40	\$484.00	\$346.94	\$ 24.27	\$322.67	\$795.00	\$311.00	\$484.00	
Blind	593.30	109.30	484.00	536.63	213.96	322.67	795.00	311.00	484.00	
Disabled	484.00	0.00	484.00	322.67	0.00	322.67	484.00	0.00	484.00	
Member of Couple	# 400 OO	0.7.00	****	0000 00		004000	075450	0004 50	****	
Aged Blind	\$400.23 550.30	\$ 37.23 187.30	\$363.00 363.00	\$266.82 507.97	\$ 24.82 265.97	\$242.00 242.00	\$754.50 754.50	\$391.50 391.50	\$363.00 363.00	
Disabled	363.00	0.00	363.00	242.00	0.00	242.00	363.00	0.00	363.00	
1/1/98 - 12/31/98		ndependent Liv			n Household c			Domiciliary Ca		
	Total SSP Total			Total SSP SSI			Total SSP SSI			
Individual										
Aged	\$530.40	\$ 36.40	\$494.00	\$353.94	\$ 24.27	\$329.00	\$823.66	\$329.66	\$494.00	
Blind	603.30	109.30	494.00	542.24	213.96	329.00	823.66	329.66	494.00	
Disabled	494.00	0.00	494.00	329.00	0.00	329.00	494.00	0.00	494.00	
Member of Couple										
Aged	\$408.23	\$ 37.23	\$371.00	\$271.82	\$ 24.82	\$247.00	\$785.99	\$414.99	\$371.00	
Blind	558.30	187.30	371.00	512.97	265.97	247.00	785.99	414.99	371.00	
Disabled	371.00	0.00	371.00	247.00	0.00	247.00	371.00	0.00	371.00	
<u>1/1/99 – 2/28/99</u>	Independent Living Total SSP Total		Living in Household of Another			Domiciliary Care				
Individual	Total	552	Total	Total	SSP	SSI	Total	SSP	SSI	
Aged	\$536.40	\$ 36.40	\$500.00	\$357.61	\$ 24.27	\$333.34	\$829.66	\$329.66	\$500.00	
Blind	609.30	109.30	500.00	547.30	213.96	333.34	829.66	329.66	500.00	
Disabled	500.00	0.00	500.00	333.34	0.00	333.34	500.00	0.00	500.00	
Member of Couple		1		1						
Aged	\$412.73	\$ 37.23	\$375.50	\$275.16	\$ 24.82	\$250.34	\$790.49	\$414.99	\$375.50	
Blind Disabled	562.80 375.50	187.30 0.00	375.50 375.50	516.31 250.34	265.97	250.34 250.34	790.49	414.99	375.50 375.50	
DISADIEU	375.50	0.00	375.50	200.04	0.00	200.34	375.50	0.00	375.50	

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3/1/99 - 6/30/99	Independent Living			Living i	n Household o	f Another	Domiciliary Care		
	Total	SSP	Total	Total	SSP	SSI	Total	SSP	SSI
Individual									
Aged	\$536.40	\$ 36.40	\$500.00	\$357.61	\$ 24.27	\$333.34	\$840.00	\$340.00	\$500.00
Blind	609.30	109.30	500.00	547.30	213.96	333.34	840.00	340.00	500.00
Disabled	500.00	0.00	500.00	333.34	0.00	333.34	500.00	0.00	500.00
Member of Couple									
Aged	\$412.73	\$ 37.23	\$375.50	\$275.16	\$ 24.82	\$250.34	\$803.00	\$427.50	\$375.50
Blind	562.80	187.30	375.50	516.31	265.97	250.34	803.00	427.50	375.50
Disabled	375.50	0.00	375.50	250.34	0.00	250.34	375.50	0.00	375.50
7/1/99 - 12/31/99		ndependent Liv			n Household o			Domiciliary Ca	
-	Total	SSP	Total	Total	SSP	SSI	Total	SSP	SSI
Individual				00== 04		*****	*****	****	
Aged	\$536.40	\$ 36.40	\$500.00	\$357.61	\$ 24.27	\$333.34	\$850.00	\$350.00	\$500.00
Blind	609.30	109.30	500.00	547.30 333.34	213.96	333.34	850.00	350.00	500.00
Disabled	500.00	0.00	500.00	333.34	0.00	333.34	500.00	0.00	500.00
Member of Couple									
Aged	\$412.73	\$ 37.23	\$375.50	\$275.16	\$ 24.82	\$250.34	\$816.00	\$440.50	\$375.50
Blind	562.80	187.30	375.50	516.31	265.97	250.34	816.00	440.50	375.50
Disabled	375.50	0.00	375.50	250.34	0.00	250.34	375.50	0.00	375.50
1/1/00 - 12/31/00		Independent Living		Living in Household of Another Total SSP SSI			Domiciliary Care		
Individual	Total	Total SSP Total			SSP	SSI	Total SSP SSI		
Individual Aged	\$548.40	\$ 36.40	\$512.00	\$365.61	\$ 24.27	\$341.34	\$862.00	\$350.00	\$512.00
Blind	621.30	109.30	512.00	555.30	213.96	341.34	862.00	350.00	512.00
Disabled	512.00	0.00	512.00	341.34	0.00	341.34	512.00	0.00	512.00
Disablea	012.00	0.00	312.00	0-1.0-	0.00	0-1.0-	012.00	5.00	012.00
Member of Couple			1				1		
Aged	\$421.73	\$ 37.23	\$384.50	\$281.16	\$ 24.82	\$256.34	\$825.00	\$440.50	\$384.50
Blind	571.80	187.30	384.50	522.31	265.97	256.34	825.00	440.50	384.50
Disabled	384.50	0.00	384.50	256.34	0.00	256.34	384.50	0.00	384.50
<u>01/1/01 – 12/31/01</u>		ndependent Liv			n Household o		Domiciliary Care		
Individual	Total	SSP	SSI	Total	SSP	SSI	Total	SSP	SSI
Aged	\$567.40	\$ 36.40	\$531.00	\$377.61	\$ 24.27	\$353.34	\$881.00	\$350.00	\$531.00
Blind	640.30	109.30	531.00	567.30	213.96	353.34	881.00	350.00	531.00
Disabled	531.00	0.00	531.00	353.34	0.00	353.34	531.00	0.00	531.00
2.000.00	001.00	0.00	001.00		0.00	000.01	001.00	0.00	001.00
Member of Couple									
Aged	\$435.23	\$ 37.23	\$398.00	\$290.16	\$ 24.82	\$265.34	\$838.50	\$440.50	\$398.00
Blind	585.30	187.30	398.00	531.31	265.97	265.34	838.50	440.50	398.00
Disabled	398.00	0.00	398.00	265.34	0.00	265.34	398.00	0.00	398.00
<u>1/1/02 - 12/31/02</u>		ndependent Liv			n Household o			Domiciliary Ca	
Individual	Total	SSP	SSI	Total	SSP	SSI	Total	SSP	SSI
Aged	\$581.40	\$ 36.40	\$545.00	\$387.61	\$ 24.27	\$363.34	\$895.00	\$350.00	\$545.00
Blind	654.30	109.30	545.00	577.30	213.96	363.34	895.00	350.00	545.00
Disabled	545.00	0.00	545.00	363.34	0.00	363.34	545.00	0.00	545.00
Member of Couple							0015		
Aged	\$445.73	\$ 37.23	\$408.50	\$297.15	\$ 24.82	\$272.335	\$849.00	\$440.50	\$408.50
Blind	595.80	187.30	408.50	538.30	265.97	272.335	849.00	440.50	408.50
Disabled 1/1/03 – 12/31/03	408.50	0.00	408.50	272.33	0.00	272.335	408.50	0.00	408.50
<u>1/1/03 – 12/31/03</u>	Total II	<u>Independent Living</u> Total SSP SSI		Living in Household of Another Total SSP SSI			<u>Domiciliary Care</u> Total SSP SSI		
Individual	rotar	1]	Total		00.	rotar	00.	00.
Aged	\$588.40	\$ 36.40	\$552.00	\$392.27	\$ 24.27	\$368.00	\$902.00	\$350.00	\$552.00
Blind	661.30	109.30	552.00	581.96	213.96	368.00	902.00	350.00	552.00
Disabled	552.00	0.00	552.00	368.00	0.00	368.00	552.00	0.00	552.00
Mambar of Control									
Member of Couple	¢454.70	¢ 27.22	\$414 E0	¢201.15	¢ 24 92	¢276.22	68EE 00	\$440.50	¢414 E0
Aged Blind	\$451.73 601.80	\$ 37.23 187.30	\$414.50 414.50	\$301.15 542.30	\$ 24.82 265.97	\$276.33 276.33	\$855.00 855.00	\$440.50 440.50	\$414.50 414.50
Disabled	414.50	0.00	414.50	276.33	0.00	276.33	414.50	0.00	414.50
1/1/04 – 12/31/04		ndependent Liv						Domiciliary Ca	
12.0 1.04	Total SSP SSI			Living in Household of Another Total SSP SSI			Total SSP SSI		
Individual								1	
Aged	\$600.40	\$ 36.40	\$564.00	\$400.27	\$ 24.24	\$376.00	\$914.00	\$350.00	\$564.00
Blind	673.30	109.30	564.00	589.96	213.96	376.00	914.00	350.00	564.00
Disabled	564.00	0.00	564.00	376.00	0.00	376.00	564.00	0.00	564.00
			1						
Member of Couple	£400.00	e 07.00	¢ 07.00	#200 CC	e 04.00	#202.00	0000 50	0440.50	£400.00
Aged	\$460.23	\$ 37.23	\$ 37.23	\$306.82	\$ 24.82	\$282.00	\$863.50	\$440.50	\$423.00
Blind Disabled	610.30 423.00	187.30 0.00	187.30 0.00	547.97 282.00	265.97	282.00	863.00	440.50	423.00
DISADIEU	423.00	0.00	0.00	202.00	0.00	282.00	423.00	0.00	423.00

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Average monthly payment, by state or other area, eligibility category, and age, December 2002 (in dollars)								
Category Age								
State or Area	Total	Aged	Blind	Disabled	Under 18	18–64	65 or Older	
	·I			l			l	
All Areas	407.42	330.04	444.54	424.75	487.73	427.73	332.03	
Alabama	354.47	172.92	349.89	384.32	481.82	382.55	206.47	
Alaska	372.52	254.07	383.14	396.01	444.78	401.79	264.92	
Arizona	385.48	276.71	406.96	404.84	477.74	402.31	288.41	
Arkansas	335.52	254.58	363.96	365.93	472.88	365.37	183.49	
California	529.10	480.59	583.43	549.11	578.44	563.63	481.69	
Colorado	365.51	283.01	390.88	381.30	453.95	383.97	278.96	
Connecticut	386.89	312.35	406.74	398.81	472.27	400.52	310.62	
Delaware	371.53	235.28	365.27	388.03	456.07	380.34	247.79	
District of Columbia	406.87	251.13	398.71	426.97	478.90	433.30	281.46	
Florida	376.81	305.44	378.82	399.85	473.33	389.27	309.16	
Georgia	349.78	198.49	378.52	377.88	469.21	382.64	220.62	
Hawaii	421.71	356.42	435.34	450.63	460.89	455.75	368.61	
Idaho	361.98	201.42	378.11	378.49	454.07	373.89	215.07	
Illinois	411.21	326.76	404.05	423.50	486.23	423.64	325.52	
Indiana	378.02	211.18	360.47	391.54	469.87	383.87	226.33	
Iowa	347.52	195.68	340.59	364.57	442.98	362.89	212.64	
Kansas	363.69	230.19	399.80	377.78	463.16	372.04	241.31	
Kentucky	373.37	181.53	379.75	393.69	483.04	397.43	225.08	
Louisiana	369.97	191.37	371.86	397.90	484.91	400.53	220.64	
Maine	342.19	156.10	361.71	362.08	456.46	367.24	188.10	
Maryland	389.13	300.06	395.95	407.93	464.77	410.66	302.68	
Massachusetts	420.70	351.71	458.72	445.93	512.48	439.63	350.24	
Michigan	407.98	277.17	398.87	420.44	482.90	421.44	287.26	
Minnesota	377.94	290.01	384.84	393.33	459.32	389.45	299.33	
Mississippi	348.30	169.35	348.51	380.55	480.57	381.95	207.22	
Missouri	367.24	203.04	372.92	385.50	479.32	382.76	225.00	
Montana	359.20	181.59	365.14	376.58	462.15	379.88	203.32	
Nebraska	349.13	208.45	377.15	365.51	457.11	360.98	218.66	
Nevada	377.29	296.27	447.76	404.48	462.86	391.38	297.11	
New Hampshire	360.29	226.46	357.36	371.81	442.44	371.41	231.92	
New Jersey	397.58	340.95	393.52	414.70	478.56	414.67	339.42	
New Mexico	359.33	231.80	388.46	387.51	477.26	393.88	253.42	
New York	444.57	374.49	422.80	464.47	502.84	472.91	384.46	
North Carolina	336.08	180.77	354.75	364.98	457.25	362.15	214.56	
North Dakota	321.04	191.38	360.90	343.51	434.13	344.78	211.53	

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Average monthly payment, by state or other area, eligibility category, and age, December 2002 (in dollars)							
			Categor	у	Age		
State or Area	Total	Aged	Blind	Disabled	Under 18	18–64	65 or Older
Ohio Oklahoma Oregon Pennsylvania Rhode Island	401.15 360.98 379.50 418.68 413.97	254.22 194.89 277.00 275.19 306.27	387.74 379.54 394.27 409.05 374.99	412.21 385.77 395.56 437.26 433.61	478.89 478.72 468.44 497.88 537.28	412.04 387.93 394.24 438.55 429.31	266.61 217.21 283.51 302.23 319.83
South Carolina South Dakota Tennessee Texas Utah	348.73 338.04 356.22 338.88 378.92	182.38 183.41 178.15 235.76 309.54	361.16 374.94 385.05 375.25 403.52	376.35 364.65 381.84 375.12 386.55	464.02 449.15 478.00 466.62 444.19	377.07 362.82 386.59 378.42 381.97	218.02 215.71 216.22 242.07 304.74
Vermont Virginia Washington West Virginia Wisconsin Wyoming	363.86 355.15 404.33 383.65 368.03 353.70	186.46 251.08 354.70 177.42 223.29 162.68	376.43 364.31 402.27 383.95 382.43 388.00	386.23 377.37 412.10 398.66 385.17 373.13	506.91 459.85 469.20 477.19 465.46 460.57	388.75 376.72 412.73 405.28 380.99 370.89	222.07 258.67 348.05 235.32 239.69 187.20
Outlaying Area Northern Mariana Islands	434.16	355.08	411.43	457.90	523.22	431.17	368.88

SOURCE: Social Security Administration, SORD file, 100 percent data.

CONTACT: Alfreda Brooks (410) 965-9849 or ssi.asr@ssa.gov.

FOOD STAMP PROGRAM

FOOD STAMP PROGRAM

I. BACKGROUND

The Food Stamp Program was established by federal law in 1964. Nevada implemented the Food Stamp Program on October 1, 1973 in Clark and Washoe Counties and statewide by July 1, 1974.

II. PURPOSE

The purpose of the Food Stamp Program is to raise the nutritional level among low income households whose limited food purchasing power contributes to hunger and malnutrition among members of these households.

III. FUNDING

Food benefit expenditures are 100% federal funds. Administrative costs for the Food Stamp Program are 50% federal and 50% state monies (General Fund). Prior to April 1, 1994, administrative activities directly related to investigation, identification, pursuit and deterrence of Intentional Program Violation are 75% federal and 25% state monies (General Fund).

IV. APPLICATION PROCESS

Food Stamp Program application requests may be made verbally, in writing, in person or through another individual. An application is provided to the household the same day the request is received. A responsible adult household member knowledgeable of the household's circumstances may apply and be interviewed. As part of the application process, all applications are screened for expedited service. Each household applying must submit an application form including, at a minimum, the applicant's name, address and signature. An application/recertification may be submitted by fax.

Households in which members are applying for Public Assistance and Food Stamps or in which all members are applying for SSI and Food Stamps may complete one application and interview. This application is used to determine eligibility for all programs.

The DATE OF APPLICATION is the date the application is received in the Welfare Division or Social Security office.

When a household member is unable to apply, a responsible adult, 18 years or older, may be designated in writing as authorized representative. Once designated, they may sign the application and act on behalf of the household.

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A decision to approve or deny benefits is made within 30 days from the date of application. If the household has little or no money, or has shelter expenses which exceed its income, it may be entitled to expedited service and benefits are available by the seventh day after application.

V. <u>ELIGIBILITY CRITERIA</u>

The Food Stamp Program has specialized eligibility criteria for certain types of households (boarders, institutions, students, strikers, etc.). However, in general, the following eligibility requirements must be met to be eligible:

A. HOUSEHOLD CONCEPT

Individuals applying for Food Stamps must apply as a household. A household is defined as any of the following (not all inclusive):

- 1. An individual living alone.
- 2. A group of individuals living together who customarily purchase food and prepare meals together for home consumption.
- 3. An individual or group living with others, but who usually purchase food and prepare meals or plan to do so separately from the others.
- 4. An individual at least 60 years old (and that individual's spouse) who is unable to purchase and prepare meals due to a disability, and who is living with others whose income is under certain limits.
- 5. A person who lives alone (or with a spouse) and participates in a delivered meals program or communal dining program.
- 6. Parents and natural, adopted or stepchildren (under age 22) living together.
- 7. Adult siblings living together who purchase and prepare food separately.
- 8. Adult children (age 22 and over) living with their parents who purchase and prepare meals separately from each other.

B. CITIZENSHIP

An applicant/recipient must be a citizen of the United States or a non-citizen legally admitted for permanent residence to the U.S. and meet certain criteria, or be in another eligible non-citizen category and meet certain criteria.

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C. RESIDENCY

Applicants must be in Nevada for any reason other than vacation. There are no durational or fixed residence requirements; however, residence must be verified.

D. WORK REQUIREMENTS

Every household member, age 16 through 59, unless exempted, must cooperate with the Food Stamp Employment and Training Unit. If a household member fails to cooperate, he/she is disqualified a minimum of one month for the first violation, three months for the second violation and six months for a third or subsequent violation. This requirement applies only in areas of the state in which the division operates an Employment and Training Program.

In addition to the above, able bodied adults, age 18 through 49 without dependents and not otherwise exempt, are not eligible to receive Food Stamps if during a 36-month period they received Food Stamps for 3 months and did not work or participate in a work program at least 20 hours per week averaged monthly.

E. SOCIAL SECURITY NUMBERS

Each household member must provide a Social Security Number or provide proof of application for a Social Security Number, unless there is good cause for not providing a number or religious beliefs prohibit enumeration. Assistance will be denied only to the individual(s) refusing to provide or apply for a number without good cause. Non-qualified aliens do not have to provide or obtain a social security number and any known number cannot be reported to Immigration & Naturalization Service (INS).

Social Security numbers are used to verify income and resources, to see what benefits are available, as case numbers in the computer, gather workforce information for research which helps lawmakers and agencies improve services to Nevadans, investigate fraud, recover overpaid benefits, make sure nobody gets benefits in more than one household (double benefits) or while they are in jail or prison or deceased and match against other federal and state records. For example, Child Support Enforcement Program (CSEP), Unemployment Insurance Benefits (UIB), Internal Revenue Service (IRS), Medicaid and Social Security Administration (SSA), law enforcement/prison records.

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F. RESOURCES

- 1. \$2,000 per household, OR
- 2. \$3,000 per household if at least one member is age 60 or older.

Examples of resources exempt from consideration are:

- 1. The household's home, plus any property which is adjacent to and connects with the lot of the home.
- 2. Leased vehicles.
- 3. The total value of one vehicle plus vehicles used for incomeproducing purposes, or as the client's home, or to transport a physically disabled household member.
- 4. Personal effects (clothing, jewelry, coin collections, paintings, etc.) and household goods (furniture, appliances, etc.).
- 5. Most property and assets which are income-producing.
- 6. Resources for which the cash value is not accessible to the household.
- 7. Most burial plots, and all life insurance policies.
- 8. Property directly related to the use or maintenance of an incomeproducing vehicle.
- 9. Pets (e.g., dog, cat, rabbit, snake, rodent, bird, horse).

All resources not specifically exempted by Food Stamp Program policy are counted in determining eligibility. When considering the value of non-exempt vehicles, either \$4,650 or encumbrances is first subtracted from the fair market value.

G. INCOME/BUDGETING

Income received by the household is evaluated to determine if the income is to be budgeted or exempted from consideration.

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<u>Gross Income</u> is determined and compared to the following maximum allowable amounts

Household Size	Gross Income (130% of Poverty)
1	\$ 973
2	1,313
3	1,654
4	1,994
5	2,334
6	2,674
7	3,014
8	3,354
Each additional person	+ 341

If gross income exceeds these amounts, the case is not eligible. If gross income is less than the maximum amounts, the following deductions are allowable to determine net income:

- 1. Earned income deduction 20% of gross earned income. This deduction covers work expenses and mandatory work deductions.
- 2. Standard deduction Each household is allowed a standard deduction, the amount of the standard deduction depends on the household size.

•	Household size of 1 – 4	\$134
•	Household size of 5	149
•	Household size of 6 or more	171

- 3. Medical expenses Medical expenses in excess of \$35 incurred by aged or disabled household members.
- 4. Child support Court ordered child support payments actually made by a household member.
- 5. Dependent care expenses A maximum of \$200 a month for children under two and up to \$175 for children two or older.
- 6. Shelter expenses The shelter allowance is that portion of total shelter costs (including mortgage, rent, utilities, property payments, etc.) which exceed 50% of the household's income after all other deductions. The shelter deduction may not exceed \$378.

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<u>Net Income</u> is then compared to the following table to determine final eligibility.

Household Size	Net Income (100% of Poverty)
1	\$ 749
2	1,010
3	1,272
4	1,534
5	1,795
6	2,057
7	2,319
8	2,580
Each additional person	+ 262

The household's Food Stamp allotment (benefit amount) is determined by comparing net income to the stamp allotment table. The lower the net income, the higher the Food Stamp allotment will be. Thirty percent (30%) of net income is subtracted from the household size maximum allotment to determine benefit amount.

Maximum monthly allotments are:

Household Size	Maximum Allotment
1	\$141
2	259
3	371
4	471
5	560
6	672
7	743
8	849
Each additional person	+ 106

H. COOPERATION/REPORTING REQUIREMENTS

Households are required to cooperate in providing information to determine eligibility. Changes in income/resources/circumstances must be reported during the certification period.

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All households must report changes in household circumstances within ten days from the date the change occurs. The following must be reported:

- 1. Changes in earned income only when there is a change in employment status. A change in employment status is defined as:
 - a. Obtaining a job;
 - b. Loss of a job;
 - c. Promotion;
 - d. Change in hourly rate of pay;
 - e. Change in employer, or
 - f. Change from part-time to full-time or full-time to part-time employment.
- 2. Changes in source of unearned income or the amount of income more than \$25, except:
 - a. Changes in the TANF grant.
 - b. Child support payments to the household through the Child Support Enforcement Program.
 - c. Mass changes when the <u>agency</u> is responsible for making the change (i.e., Social Security/SSI benefit increases);
- 3. Changes in household composition;
- 4. Changes in residence and resulting change in shelter costs;
- 5. Changes in monthly medical expenses of more than \$25;
- 6. Changes of more than \$50 in legally obligated Child Support payments being allowed as a deduction;
- 7. Acquisition of non-exempt vehicles;
- 8. Acquisition of liquid resources which cause the household's resource limit to reach or exceed \$2,000 or \$3,000 (whichever applies).

The Welfare Division plans to implement the simplified reporting option allowed under the Farm Bill of 2002 in the Food Stamp Program. Under this option, Food Stamp participants who meet the simplified reporting requirements will be certified for a six-month period. They will only be required to report changes in income that exceed 130% of the federal poverty level for the household size, or if the head of household moves out of the state. This change will be effective July 1, 2004.

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VI. OBTAINING/USING FOOD STAMPS

Food Stamps are issued to an Electronic Benefits Transfer (EBT) account and may be accessed by using an EBT card. EBT cards are like an ATM Debit card.

There is no cost for Food Stamps.

Food Stamps are spent like cash for food at stores that accept them.

Food Stamps are only used to pay for food and plants or seeds to grow food.

Food Stamps <u>cannot</u> buy ineligible items such as: alcohol, tobacco, soap, paper products, vitamins, medicine, pet food, or hot, ready-to-eat foods.

VII. REGULATIONS AND LAWS

The Food Stamp Program is governed by a variety of laws and regulations. The governing body is the Food and Nutrition Service, United States Department of Agriculture. Program changes and instructions are transmitted to the states through means such as administrative notices and Code of Federal Regulations updates.

The following is a partial list of regulatory sources:

- 1. The Food Stamp Act of 1977
- Part 7 of the Code of Federal Regulations
- 3. Nevada Revised Statutes, Chapters 422 and 207
- Court Ordered actions

Please visit the Welfare Division's home page at: http://welfare.state.nv.us for program facts and application information. This site also provides access to cash and medical program information and to the federal USDA web site.

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FOOD STAMP CLAIMS/OVERPAYMENT COLLECTIONS

DATE	CASH	NON-CASH	TOTAL
	COLLECTIONS	COLLECTIONS	COLLECTIONS
FY 90 Total	\$45,704.85	\$151,843.86	\$197,548.71
FY 90 Average	\$3,808.74	\$12,653.56	\$16,462.39
FY 91 Total	\$55,178.17	\$128,688.00	\$183,866.17
FY 91 Average	\$4,598.18	\$10,724.00	\$15,322.18
FY 92 Total	\$66,773.37	\$142,071.00	\$208,844.37
FY 92 Average	\$5,564.45	\$11,839.25	\$17,403.70
FY 93 Total	\$52,700.65	\$150,257.00	\$202,957.65
FY 93 Average	\$4,391.72	\$12,521.41	\$16,913.13
FY 94 Total	\$45,432.23	\$169,261.00	\$214,693.23
FY 94 Average	\$3,786.02	\$14,105.09	\$17,891.11
FY 95 Total	\$71,958.27	\$165,982.00	\$237,940.27
FY 95 Average	\$5,996.52	\$13,831.83	\$19,828.36
FY 96 Total	\$11,490.38	\$46,475.00	\$57,965.38
FY 96 Average	\$3,830.17	\$15,491.67	\$19,321.79
FY 97 Total	\$133,294.00	\$202,776.00	\$336,070.00
FY 97 Average	\$11,107.00	\$16,898.00	\$28,005.00
FY 98 Total	\$213,612.00	\$223,292.00	\$436,904.00
FY 98 Average	\$17,801.00	\$18,608.00	\$36,408.00
FY 99 Total	\$278,762.00	\$201,822.00	\$480,584.00
FY 99 Average	\$23,230.00	\$16,818.00	\$40,048.00
FY 00 Total	\$262,028.00	\$140,335.00	\$402,363.00
FY 00 Average	\$21,835.00	\$11,697.00	\$33,530.00
FY 01 Total	\$293.300.00	\$114.455.00	\$407.755.00
FY 01 Average	\$24.441.00	\$9,537.00	\$33,530.00
FY 02 Total	\$208,320	\$159,664	\$367,984
FY 02 Average	\$17,360	\$14,514	\$30,665
FY 03 Total	\$151,833	\$110,190	\$262,023
FY 03 Average	\$12,653	\$9,182	\$21,835
FY 04 Total	\$77,498	\$171,429	\$248,927
FY 04 Average	\$6,458	\$14,286	\$20,744

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THRIFTY FOOD PLAN

THRIFTY FOOD PLAN

Income limits used to determine eligibility are revised each October 1, by the Food and Nutrition Service (FNS), to reflect the Office of Management and Budget's (OMB) annual adjustment to the non-farm poverty guidelines. Generally, the maximum food stamp allotment schedule based on the "Thrifty Food Plan" is revised at the same time.

The Thrifty Food Plan is a plan for the consumption of different types of foods which provide nutritious meals and snacks for family members. The plan suggests amounts of food for men, women and children of different ages which meet all dietary standards.

The Thrifty Food Plan is adjusted periodically to reflect changes in the cost of food. The last such adjustment took place on October 1, 2003, based upon the cost of food for a family of four consisting of a man and woman ages 20-50 and children 6-8 and 9-11.

FNS adjusts the Thrifty Food Plan each October 1st to reflect changes in the Consumer Price Index for all urban consumers.

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EMPLOYMENT AND TRAINING PROGRAMS

NEW EMPLOYEES OF NEVADA (NEON)

NEW EMPLOYEES OF NEVADA (NEON)

I. PROGRAM STATEMENT

A. BACKGROUND

The Family Support Act of 1988 signed by the President October 13, 1988 required states to implement the JOBS Program no later than October 1, 1990. States were allowed to implement the program as early as July 1, 1989. Nevada was one of only 14 states that implemented JOBS at the earliest possible date (July 1, 1989). The JOBS Program replaced the Work Incentive (WIN) Program that had been in existence since 1970 as a mandatory employment and training program for Aid to Families with Dependent Children (AFDC) recipients. The Welfare Division changed its Employment and Training Program name from JOBS to New Employees of Nevada (NEON) in 1995. The JOBS Program was incorporated into a block grant with Aid to Families with Dependent Children (AFDC) when the President signed the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) on August 22, 1996. PRWORA requires stringent work activities for the cash assistance program now known as Temporary Assistance for Needy Families (TANF).

B. PURPOSE

The purpose of the NEON Program is to provide employment, education, training and support services to recipients of cash assistance. These services assist clients to become self-sufficient, thereby reducing dependency on cash assistance.

C. FUNDING

The TANF block grant allows states to use federal and state matching funds for employment and training functions. The state must maintain a "Maintenance of Effort" level using state general funds to receive the TANF block grant.

D. REGISTRATION/PARTICIPATION REQUIREMENTS

NEON participation is mandatory as a condition of cash eligibility for all non-exempt TANF applicants and recipients. Exempt recipients may volunteer to participate in the NEON Program. Automatic referrals for mandatory and voluntary clients via the computer system are made to the Employment and Training Unit.

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Non-exempt persons required to participate in NEON who fail to comply without good cause are sanctioned.

E. PROGRAM COMPONENTS/ACTIVITIES

THE NEON PROGRAM INCLUDES:

- 1. An orientation, assessment and appraisal process.
- 2. Development of Personal Responsibility Plans (PRP).
- 3. Signing of an agency/participant contract (PRP) specifying the services the Division will provide and the role of the participant in achieving goals leading to employment within a certain time frame.
- 4. Employment and training job readiness workshops and network centers.
- 5. Structured job search requirements.
- 6. Educational development and vocational training.
- 7. Community Work Experience Program (CWEP).
- 8. Referrals to other agencies such as school districts and other educational programs, Career Enhancement Program (CEP), and Vocational Rehabilitation.
- 9. Counseling and support groups for victims of domestic violence, drug/alcohol screening and treatment, mental health counseling, and parenting classes.
- 10. Job development and job referrals.
- 11. Social services to help remove barriers to employment (i.e., domestic violence, substance abuse and mental health services).
- 12. Job retention counseling and case management services.
- 13. Non-custodial parent program (NCP).

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F. SUPPORT SERVICES

1. Types of Services

NEON participants are eligible to receive payments for child care, transportation and special needs items (e.g., clothing, tools necessary to accept employment, vehicle repairs, relocation expenses for employment and substance abuse treatment copayment reimbursement). The cost of tuition and books is paid for some educational courses and for vocational training. Workers' compensation coverage is provided for CWEP workers.

Employed recipients receiving cash assistance may receive transportation support services for up to the first 30 days from the date of hire through the NEON Program. Child care is available to cash assistance recipients who become employed. Child care assistance is available from the Child Care Development Block Grant programs administered by non-profit community agencies.

2. Job Retention Bonus Payment

TANF participants obtaining employment while a TANF participant and retaining employment of 25 or more hours per week for six (6) continuous months are eligible to receive a one-time payment of \$350.

G. REGULATIONS AND LAWS

The Employment and Training programs for cash assistance recipients are governed by a variety of laws and regulations. The governing body is the Office of Family Assistance, Administration for Children and Families, Department of Health and Human Services. Program changes and instructions are transmitted to the states through a variety of means such as Information Memorandums, Action Transmittals and Code of Federal Regulations updates.

Following are the primary regulatory sources:

- Personal Responsibility and Work Opportunity Reconciliation Act of 1996
- 2. Part 45 of the Code of Federal Regulations
- 3. Nevada Revised Statutes, Chapter 422
- Court Ordered Actions

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II. WORK REQUIREMENTS IN THE TANF BLOCK GRANT

24-MONTH WORK REQUIREMENT - Parents or caretakers receiving assistance under the program are required to engage in work (as defined by the state) once the state determines the individual is ready to engage in work or has received assistance under the program for more than 24 months (whether or not consecutive), whichever is earlier.

- Caretaker adults in child-only cases are not required to meet this work requirement.
- States may set shorter time-limits for work participation.
- Individuals not yet required to work will be included in the denominator of the work rate calculation (see below).
- The state can define the hours of work and what activity constitutes work for purposes of an individual meeting this requirement.

The bill does not contain a specific penalty against states which fail to comply with this requirement, although continuing to provide assistance to an individual after the 24 months could possibly be construed by the Secretary as "use of grant in violation" with the law and therefore subject to penalty.

COMMUNITY SERVICE AFTER TWO MONTHS - Not later than one year after enactment, a state shall require a parent or caretaker (who is not engaged in work or exempt from work) to participate in community service employment after receiving assistance for two months. States have flexibility to determine hours and tasks. Nevada opted out of this provision; The Governor notified the Secretary of HHS of this in July of 1997.

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III. ANNUAL WORK PARTICIPATION RATE REQUIREMENTS

States must meet the following annual work participation rates with respect to all families which include an adult or minor child head of household receiving assistance.

ALL FAMILIES			TWO-PARENT FAMILIES		
Fiscal Year	Participation Rate	Hours of Work Required Per Week to Count Toward Rate	Participation Rate	Hours of Work Required Per Week to Count Toward Rate	
1997	25%	20	75%	35	
1998	30%	20	75%	35	
1999	35%	25	90%	35	
2000	40%	30	90%	35	
2001	45%	30	90%	35	
2002	50%	30	90%	35	
2003	50%	30	90%	35	
2004	50%	30	90%	35	

- States may be allowed to meet a lower work participation rate if they experience a net caseload reduction compared to FY 1995. (See below.)
- The annual participation rate is the average of the participation rate for each month in the year.
- To be counted toward meeting the work participation rate, the individual must meet the minimum numbers of hours (averaged over a month).
- States have the option to limit the required number of hours of work to 20 hours for those single custodial parents with a child under age six in every fiscal year.
- In a two-parent family, the hours of work activities of both parents may be combined to reach 35 hours per week for the family to be considered to be meeting the participation requirement.
- If a two-parent family receives federally-funded child care, both parents must work a combined 55 hours per week. Exceptions are allowed for parents of disabled children or if one parent is disabled.

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PRO RATA REDUCTION OF WORK PARTICIPATION RATE DUE TO NET CASELOAD REDUCTION - In some fiscal years, states may meet a lower work participation rate requirement than stated in the chart above. Under a provision in the law, a state with a caseload below FY 1995 levels will be "rewarded" by receiving a reduction in the work rate requirement in the next fiscal year.

The law requires the Secretary to establish regulations to grant states a reduction in their work participation rate by the percentage points equal to the percentage points (if any) the average monthly number of families receiving aid under the block grant in the state in the preceding fiscal year is less than the average monthly number of families that received aid under Title IV-A in the state in FY 1995. The participation rate may not be reduced to the extent the Secretary determines the reduction in the number of families leaving such assistance is required by federal law, or the Secretary proves families were diverted as a result of a state changing its eligibility criteria.

EXAMPLE:

If the Secretary determines a state's average monthly caseload in FY 1996 was 4 percentage points lower than average monthly caseloads in FY 1995, then rather than having to meet a 25% work participation rate requirement in FY 1997, the rate would be lowered by 4 percentage points to 21%.

If a state's net caseload for a fiscal year should exceed the FY 1995 levels, then the state will face the full work participation rate requirement in the following fiscal year.

CALCULATION OF MONTHLY PARTICIPATION RATE FOR ALL FAMILIES:

NUMERATOR:	# of families receiving assistance that include an adult or minor head of household who is engaged in work for the requisite hours.					
divided by						
DENOMINATOR:	# of families that include an adult or a minor child head of household receiving assistance.	less	# of families sanctioned in that month for failure to participate in work (for up to 3 months in preceding 12-month period).			

- Similar calculation is made for two-parent families.
- At state option, families receiving assistance under a tribal family plan may be included in the work participation rate calculation.

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EXEMPTION TO WORK PARTICIPATION

- Under age one exemption. States have the option of exempting individuals who are single custodial parents caring for a child under age one from the work requirement. A state may disregard these individuals from the denominator of the work participation rate calculation for all families. A parent may only receive this exemption for a total of 12 months, although the months need not be consecutive and can be divided among more than one child. Nevada has opted for this exception.
- Individuals exempt from the five-year lifetime limit on federally-funded benefits are not exempt from the work requirement. These individuals will be counted in the denominator of the work participation rate calculation.
- Nothing in the legislation prohibits states from exempting other individuals from the work requirement (i.e., individual's caring for a disabled family member), but these individuals will be counted in the denominator of the work participation rate calculation.

IV. <u>ALLOWABLE WORK ACTIVITIES</u>

Allowable work activities which count toward the work participation rate are divided into two groups. A minimum of 20 hours a week must be spent on the activities in the first list below. After that, recipients can meet the work requirement with additional hours from the second list.

ALLOWABLE WORK ACTIVITIES FOR FIRST 20 HOURS - To count toward the work participation rate requirement for all-families, an individual must participate in one or more of the following activities for **at least 20 hours** a week (or 35 hours per week combined for both parents in two-parent families).

- 1. Unsubsidized employment.
- 2. Subsidized private sector employment.
- 3. Subsidized public sector employment.
- 4. Work experience (including work associated with refurbishing publicly assisted housing), only if sufficient private sector employment is not available.
- 5. On-the-job-training.

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- 6. Job search and job readiness assistance for up to 6 weeks (no more than 4 weeks may be consecutive. Individuals in states with unemployment at least 50% greater than the national average may participate for 12 weeks). On not more than one occasion, the state may count an individual as having participated in job search for a week if the individual participated for three or four days.
- 7. Community service programs.
- 8. Vocational educational training (not to exceed 12 months for any individual).
- 9. Provision of child care services to an individual who is participating in a community service program.

ACTIVITIES THAT COUNT AFTER 20 HOURS - For all-families rate, participation in the following activities counts after 20 hours have been attributable to above activities (30 hours for two-parent rate).

- 10. Job skills training directly related to employment
- 11. Education directly related to employment, in the case of a recipient who has not received a high school diploma or certificate of high school equivalency. (See special rule for teens.)
- 12. Satisfactory attendance at secondary school or course of study leading to GED in the case of a recipient who has not completed secondary school. (See special rule for teens.)

SPECIAL RULE FOR TEENS - Married or single teens, under age 20, will count toward meeting the rate if the recipient maintains satisfactory attendance at secondary school or the equivalent; or, participates at least 20 hours per week in education directly related to employment. The law requires unmarried teen parents under age 18 who have not completed a high school education must, as a condition of receiving assistance, participate in educational activities directed toward attaining a high school diploma or GED.

PENALTIES ON INDIVIDUAL FOR REFUSAL TO WORK - If an individual refuses to engage in work as required under TANF, a sanction will be imposed against the household's TANF benefits, as appropriate. If the household chooses not to comply during the conciliatory period, cash assistance terminates.

A state may withhold penalties subject to good cause or other exceptions established by the state.

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NEVADA STATE WELFARE DIVISION

A state may not penalize a single, custodial parent with a child under age six if the individual proves she/he has a demonstrated inability (as determined by the state) to obtain needed child care.

A state may also terminate Medicaid coverage for adults whose benefits are terminated for refusal to work. Children in the family remain eligible for Medicaid.

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EMPLOYMENT AND TRAINING PROGRAMS

FOOD STAMP EMPLOYMENT AND TRAINING

EMPLOYMENT AND TRAINING PROGRAMS FOOD STAMP EMPLOYMENT AND TRAINING PROGRAM

I. MISSION STATEMENT

The Food Stamp Employment and Training Program promotes the employment of participants through job search activities and group or individual programs which provide a self-directed placement philosophy, allowing the participant to be responsible for his/her own development by providing job skills and the confidence to obtain employment.

A. BACKGROUND

Up until April 1986, states had the option to operate an independent job search program for Food Stamp recipients. Until October 1986, Nevada contracted with the Employment Security Department (ESD) to operate such a program. Effective October 1986, the Welfare Division assumed responsibility for administration of the program.

In April 1987, PL 99-10 mandated states to implement a Comprehensive Employment and Training program incorporating job readiness activities beyond individual job search. In response, Nevada State Welfare developed and implemented a Food Stamp E&T Program including several job readiness components emphasizing a self-directed philosophy. One of the activities/components was a Workshop/Network Center modeled after those operated in the State of Nebraska. Associates, a consulting firm from Nebraska, was contracted to provide training to Nevada State Welfare Employment and Training staff in Reno and Las Vegas during July 1988. The first workshop and network centers By April 1991, due to increased began operation in August 1988. caseloads and poor attendance which jeopardized the state in meeting its federal performance standards, the workshop was decreased from five days to one day and the network terminated.

Since June 1994, the Food and Nutrition Service (FNS) has encouraged states to plan future Food Stamp E&T efforts for clients needing more intensive employment related services. To comply with FNS instructions, Nevada's Food Stamp E&T Program has added limited skills training classes and special needs assistance to improve client's employability.

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The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) established Food Stamp Program work requirements and participation time limits for non-exempt, able-bodied adults without dependents (ABAWDs). All ABAWD individuals aged 18 through 49 are ineligible to continue receiving Food Stamp benefits after receiving three (3) issuances if, during a 36-month period, they did not:

- a) Work at least 20 hours per week (averaged monthly); or
- b) Participate in and comply with a Workforce Investment Act (WIA) program or Trade Adjustment Assistance Act (TAAA) program at least 20 hours per week; or
- c) Participate in and comply with an ABAWD work/training program.

ABAWD individuals who reside in an area with unemployment rate over 10% or in a labor surplus area may be exempt from the ABAWD provisions.

A provision of the Balanced Budget Act of 1997 permits states to exempt up to 15 percent of their unwaived, unemployed, childless ABAWD population from the PRWORA three-month time limit. Nevada will provide this exemption to ABAWD individuals who are:

- 1. Physically or mentally unfit for employment and who are unable to provide medical certification from a physician or a professionally qualified person in the field of psychiatric mental health; or
- 2. Residing in rural Nevada (non-waiver areas) when employment opportunities become, or are limited, as determined by the office manager (i.e., mining closures).

B. FUNDING

Federal funding for the Food Stamp E&T Program is allocated based on a state's population of ABAWDs. Eighty percent of the federal funds are limited to being spent on qualifying work or training activities for ABAWDs. The remaining twenty percent of the allocations are used to provide allowable work activities for the non-ABAWD population.

Nevada's Food Stamp E&T funding for Federal Fiscal Year (FFY) 2004 is \$500,526. Nevada has chosen not to provide qualifying work or training activities for ABAWDs due to a nominal participation rate (less than 4%) among ABAWD individuals beginning in fiscal year 1999.

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C. REGISTRATION/PARTICIPATION REQUIREMENTS

Registration and participation is mandatory and is a condition of Food Stamp eligibility for all non-exempt Food Stamp recipients. Persons who are exempt may volunteer. Persons are exempt when they are under age 16, age 60 or older, disabled, caring for young children (under age six) or disabled family members, or are already working.

Registration occurs at initial approval, recertification or when changes occur. Referrals are made to the Employment and Training Unit.

If a household member fails to comply with the work program requirements, that member is disqualified as follows:

- First violation a minimum of one month and until compliance;
- Second violation three months minimum and until compliance;
- Third or subsequent violations six months minimum and until compliance.

D. PROGRAM COMPONENTS/ACTIVITIES

THE FOOD STAMP E&T PROGRAM INCLUDES:

- 1. Signing of agency/participant agreements to participation requirements.
- 2. Employment and training job readiness workshops.
- 3. Structured individual and/or group job search requirements.
- 4. Referrals to other agencies such as Department of Education, Workforce Investment Act (WIA) and Vocational Rehabilitation.
- 5. Assessment of employment goals.
- 6. Job development and job referrals.
- 7. Requests for special needs assistance.

E. SUPPORT SERVICES

1. Types of Services

Employment and Training participants receive an allowance for transportation and support services while participating in the program.

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2. Payment Amounts

Transportation is provided either on a reimbursement basis up to a maximum of \$50 per month, for no more than 2 months, in a 12 month period or the individual may receive up to 40 bus tokens, a weekly bus pass or a monthly bus pass for each day participation is required -- but not both.

3. Special Needs

Program history has shown a number of the Food Stamp E&T population would be able to immediately go to paid employment if the program provided payment of employment-related expenses necessary to accept or maintain employment (such as uniforms, shoes, work permits, health cards, tools, etc.). Up to \$200 per participant for reimbursement of these types of expenses is allowed. Any transportation expense provided would not be deducted.

F. REGULATIONS AND LAWS

The Food and Nutrition Service, United States Department of Agriculture governs the Employment and Training Program for Food Stamp recipients. Program changes and instructions are transmitted to the states through such means as Administrative Notices and Code of Federal Regulations updates.

Following are the primary regulatory sources:

- 1. The Food Stamp Act of 1977 (Updated by Title VIII of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996)
- 2. Part 7 of the Code of Federal Regulations
- 3. Nevada Revised Statutes, Chapters 422 and 207
- 4. Personal Responsibility and Work Reconciliation Act of 1996
- 5. The Balanced Budget Act of 1997
- 6. Farm Bill of 2003

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II. <u>FOOD STAMP EMPLOYMENT AND TRAINING PROGRAM STATISTICS</u> (JULY 2003 – JUNE 2004) (Caseload Reports)

A. GENERAL FOOD STAMP PROGRAM DATA

•	Monthly average authorized cases	54,194
	(Public Assistance* – 15,818	
	Non-Public Assistance** – 38,377)	

Monthly average recipients 119,649
 (Public Assistance* – 26,210
 Non-Public Assistance** 93,439)

Average family size
 (Public Assistance* – 1.7
 Non-Public Assistance** – 2.5)

* Public Assistance = Households (all members receiving both Food Stamps and Public Assistance - TANF or SSI).

** Non-Public Assistance = Households receiving Food Stamps only or mixed households (receiving Food Stamps and some, but not all, household members are receiving TANF or SSI).

B. REGISTRATIONS

There were 9,830 (AMN05A report) Food Stamp Employment and Training Program registrations completed from July 2003 through June 2004 (does not include the month of October).

C. FOOD STAMP EMPLOYMENT AND TRAINING PARTICIPANTS

From July 2003 through June 2004 there were 3,644 (monthly field reports) classified as mandatory participants.

D. FOOD STAMP E&T WORK REQUIREMENTS

NSWD EMPLOYMENT AND TRAINING WORKSHOP

Food Stamp Family Support Specialists (FSS) will hold a Job Readiness Workshop at least once a month for mandatory participants who are required to complete the job search requirement. Under the Workforce Investment Act (WIA) services, such as assessments, career exploration, job search workshops,

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guided job search assistance and ongoing coaching and monitoring to insure participants' success, vocational training and/or work experience placements, are provided to participants to upgrade their skills in order to obtain and sustain self-sufficient employment.

2. STRUCTURED WORK REQUIREMENTS

Participants are required to make at least 20 employer contacts in two thirty-day periods (10 contacts in each thirty-day period). The number of contacts may be reduced in areas experiencing high unemployment or labor surplus.

EDUCATIONAL DEVELOPMENT

Nevada State Welfare has coordinated efforts with the school districts, community colleges, WIA and the Literacy Council for pre–GED/literacy testing and classes, as well as actual GED testing. Thus far, the participants have primarily been TANF (NEON) recipients. More Food Stamp recipients are starting to attend pre-GED/GED classes.

E. SUPPORT SERVICES

Support service payments and gas reimbursements to participants can be given after completion of a component. Participants who fail to complete components do not receive support services or reimbursements. Participants who obtain employment or have need of a health card, sheriff's card, tools or clothing to be hired are provided funds to obtain these items up to \$200. Costs may be shared with other organizations.

Bus tokens or bus passes can be provided in advance to participants in lieu of gas reimbursements when they have no money and public transportation is available.

F. EMPLOYMENT DATA

Of those who began a work component during July 2003 - June 20034 (monthly field reports):

Average Hourly Rate \$7.85

Average Hours Worked 33 hours per week

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ENERGY ASSISTANCE PROGRAM (EAP)

ENERGY ASSISTANCE PROGRAM (EAP)

I. BACKGROUND

The Energy Assistance Program (EAP) assists low-income Nevadans with the high cost of home energy. Funding is provided from the Low Income Home Energy Assistance Program (LIHEAP) block grant through the U.S. Department of Health and Human Services, and from Universal Energy Charge (UEC) monies distributed through the Nevada Fund for Energy Assistance and Conservation.

II. PURPOSE

The program is designed to help eligible Nevadans maintain essential heating and cooling in their homes during the winter and summer seasons.

III. <u>FUNDING</u>

The Welfare Division first assumed responsibility for the energy assistance program in 1989 and the sole source of funding was from the LIHEAP block grant. In 2001, the Nevada Legislature adopted NRS 702, which established a universal energy charge on the utility bills of certain customers who receive natural gas and electricity services from specified utilities. The universal energy charge is derived through a mill tax assessment based on the amount of electricity and natural gas used by the customer.

IV. APPLICATION PROCESS

Persons seeking assistance may apply for and be awarded a benefit once each program year. The program year begins July 1st and applications are accepted through June 30th of the following year. Applications are submitted to, and processed by, staff at two EAP offices, one located in Las Vegas and the other in Carson City. Prior year recipients may not reapply for energy assistance until approximately 12 months after they received their last benefit. Application packets are mailed to prior year recipients when its time for them to apply.

Applications are generally processed in the order in which they are received. Processing may take up to 4 weeks. Applicants are mailed an eligibility/benefit notice on the next regular working day following certification. Applicants who meet specific criteria may have their applications/payments expedited to alleviate their energy–related crises.

V. ELIGIBILITY CRITERIA

Eligibility is based on an annual projection of all gross income for the 30 - 90 days prior to the date of application or application review.

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The total gross income of all members of a household may not exceed 150 percent of the federal Poverty Income Guidelines established by the Office of Management and Budget, as follows:

Number in Household	Average Monthly Income
1	\$1,122.50
2	1,515.00
3	1,907.50
4	2,300.00
5	2,692.50
6	3,085.00
7	3,477.50
8	3,870.00

Households experiencing a special circumstance or crisis and whose gross annual income exceeds 150 percent of poverty except for specific allowable qualifying expenses that reduce the annual income to within 150 percent of poverty. Qualifying expenses include unreimbursed medical expenses for a long-term or chronic medical condition, unreimbursed compulsory and necessary home repairs, and certain automobile repairs only if transportation is required for ongoing medical care.

A household is defined as an individual or group of individuals, related or not, who are living together and sharing a primary heating or electric source.

The household must be at least partly responsible for home heating or cooling costs by paying a utility company, fuel supplier, or landlord directly.

The benefit is based on the household's gross income and annual energy usage.

VI. PAYMENTS

Eligible households receive an annual, one-time per year benefit paid directly to their energy provider(s). The benefit shows as a credit on the household's energy bill. Households are encouraged to spread the benefit over a 12-month period by dividing the benefit amount by 12 months. Households then pay the difference between their monthly energy bill and the monthly amount of their energy assistance. By paying towards their energy bill each month and allowing the benefit credit to slowly reduce to zero over 12 months, the benefit will be there all year long. Eligible households who do not use participating energy suppliers are paid directly.

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Benefit amounts vary depending on the household's gross annual income and the total annual energy usage. The least amount an eligible household may receive is \$120.

Households may not reapply for energy assistance until approximately 12 months after they received their last benefit.

VII. REGULATIONS AND LAW

- 1. Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35)
- 2. 45 CFR Part 96 Federal Regulations
- 3. Nevada Revised Statutes, Chapter 702

FY 2004 ENERGY ASSISTANCE PROGRAM STATISTICS

	STATEWIDE			By Re	egion	
CATEGORIES	TOTAL	PERCENT	So.Counties	Percent	No.Counties	Percent
# HOUSEHOLDS SERVED	15,998		8,840	55.3% **	7,158	44.7% **
*Households with ELDERLY	6,255	39.1%	3,390	38.3%	2,865	40.0%
*Households with DISABLED	6,600	41.3%	3,763	42.6%	2,837	48.5%
*Households with CHILDREN UNDER 2	2,213	13.8%	1,072	12.1%	1,141	15.9%
SUBSIDIZED HOUSING	4,900	30.6%	2,829	32.0%	2,071	28.9%
TOTAL EXPENDITURES/OBLIGATIONS Average Payment	\$8,228,870 \$ 514		\$ \$4,054,257 \$ 459		\$4,174,613 \$ 583	

^{*} These characteristics may include duplicate counts when appropriate (i.e., if a household member is elderly and disabled they are counted in both categories).

the region.

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^{**}The percentages for each region were derived by dividing the regional number for each characteristics by the total households served in the

SOCIAL SERVICES

SOCIAL SERVICES

I. BACKGROUND

The Nevada State Welfare Division re-introduced social workers to provide services to Temporary Assistance for Needy Families (TANF) in 1996. Ten social workers were hired in FY 1997, 10 in FY 1998, and 10 more in FY 1999. Seven additional staff have been hired since FY 1999. Seven social work supervisors (located in Las Vegas, Carson City and Reno) and one Social Services Chief I (located in Carson City) complete the social work staff. Social workers work closely with employment and training and eligibility staff to help move TANF families to economic and emotional self-sufficiency.

II. PURPOSE

The challenges of working with the hardest-to-employ (HtE) participants, who are also facing cash assistance time limits, are addressed by Welfare Division social workers. The HtE families experience a multitude of barriers/issues preventing them from being both emotionally and economically self-sufficient. Some issues addressed by social workers with the HtE family are domestic violence, substance abuse, mental health, health and/or caring for children with severe medical or emotional problems.

III. LOCATION OF SOCIAL WORKERS

Location	Number of Social Workers Assigned to Office
Central Office	1 Social Services Chief I
Reno	5 plus 1 Social Work Supervisor
Fallon	2
Carson	2 plus 1 Social Work Supervisor
Elko	2
Charleston	6 plus 1 Social Work Supervisor
Henderson	4 plus 1 Social Work Supervisor
Owens	7 plus 1 Social Work Supervisor
Belrose	5 plus 1 Social Work Supervisor
Pahrump	1
Flamingo	3 plus 1 Social Work Supervisor

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IV. SOCIAL WORKER RESPONSIBILITIES

- Completing psycho-social assessments on the hardest-to-employ TANF participants, including home visits to determine the home environment, to ensure a comprehensive picture of the participant and his/her family are gathered before a detailed Personal Responsibility Plan (PRP) is developed with the participant. Tools used by social workers to identify participant barriers include the Substance Abuse Subtle Screening Inventory (SASSI), the Learning Disability Inventory, genograms, the South Oaks Gambling Screen (SOG), the Domestic Violence screening tool, and the Fetal Alcohol Syndrome (FAS) screening tool. Social workers provide intensive services and follow up with the families on a monthly basis and quarterly home visits until the issue(s) are alleviated or resolved.
- Coordinating with the Bureau of Alcohol and Drug Abuse (BADA) providers and Domestic Violence providers to provide further evaluation and non-medical treatment for TANF participants in need of substance abuse and domestic violence services.
- Evaluating and determining whether alternative living situations for minor parents are appropriate when the minor parent is not living with their parents, legal guardian or in an approved adult-supervised setting and applying for cash assistance.
- Determining "Good Cause" waivers for TANF clients when domestic violence affects their ability to participate in the Child Support Enforcement and/or NEON programs.
- Facilitating and participating in both Multi-Disciplinary Teams (MDTs) and Individual-Disciplinary Teams (IDTs) in their communities to help coordinate a continuum of services for participants (for example, a participant receiving a housing subsidy, training and Vocational Rehabilitation services). Each entity requires a service plan, and the MDT/IDT ensures the plans are coordinated.
- Providing guidance and field supervision to UNLV/UNR social work interns assigned to the division's Supporting Teens Achieving Real-life Success (STARS) program.
- Collaborating with the Division of Mental Hygiene and Developmental Services and Vocational Rehabilitation to effectively address mental health issues with TANF clients through an established protocol.

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V. <u>FUNDING</u>

Social service programs are funded through the TANF Block Grant and the State General Fund.

VI. CONTRACT COMMITMENTS FOR FY 2004

Service	Amount
Substance Abuse	\$568,875
Domestic Violence	\$545,625

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CHILD CARE DEVELOPMENT FUND

CHILD CARE SUBSIDY PROGRAM

I. PROGRAM STATEMENT

A. BACKGROUND

History has shown Temporary Assistance for Needy Families (TANF)/ Assistance to Families with Dependent Children (AFDC) recipients are able to obtain employment and end their dependency on public assistance programs; however, this independence is often short-lived because of the high cost of child care. Without some assistance, many families end up reapplying for TANF/AFDC benefits. For many years it has been realized a program is needed to provide clients with child care assistance for a period of time after they go off public assistance to help keep them employed.

The Welfare Division requested and received approval from the Interim Finance Committee on March 11, 1988 to operate a pilot program with 100% state dollars providing assistance for child care, transportation and special employment-related expenses to TANF/AFDC recipients who became employed and were no longer eligible for a TANF/AFDC grant. The Welfare Division operated this special program titled Additional Benefits Limited to the Employed (ABLE) from April 1988 through March 31, 1990. ABLE provided six months of assistance after the participant became ineligible for the AFDC program. Seventy-five percent (75%) of the expenses were paid by the state for the first and second months, 50% of the expenses for the third and fourth months and 25% of the expenses for the fifth and sixth months.

Effective April 1, 1990, the Family Support Act of 1988 mandated states to provide child care services to recipients who go off welfare because of employment reasons. Participating families were required to contribute to the cost of care on a sliding scale according to their ability to pay. Nevada State Welfare implemented the program effective April 1, 1990, which took the place of the ABLE program. This federally funded program was titled Assistance with Child Care for the Employed (ACE).

Title VI of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), signed by the President on August 22, 1996, created a new, integrated child care program under the Child Care and Development Block Grant (CCDBG) effective October 1, 1996. The 1997 legislature consolidated four child care programs within the Welfare Division effective July 1, 1997. Before fiscal year 1997, the Welfare Division had administered only the New Employees of Nevada (NEON) and ACE programs.

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Currently, the Nevada State Welfare Division contracts with two non-profit agencies to provide the child care subsidies. The two agencies are the Children's Cabinet in Reno, which covers all of northern Nevada, and EOB Community Action Partnership in Las Vegas, which covers all of southern Nevada.

B. PURPOSE

The purpose of the Child Care Subsidy Program is to provide child care subsidies for individuals who are in one of the following categories:

- 1. Applicant Job Search (AJS) status actually looking for a job while eligibility for cash assistance is being determined;
- 2. New Employees Of Nevada (NEON) status participating in a training or work program and receiving cash assistance;
- 3. ACE status working but no longer receiving cash assistance;
- 4. At-Risk status working but still at-risk of needing cash assistance; or
- 5. Discretionary status no longer at-risk of needing cash assistance, however, still below the maximum income limits for the Child Care Program.

C. FUNDING

The funding for the CCDBG child care block grant has been reconfigured as a single appropriation and renamed the Child Care Development Fund (CCDF). It is made up of three federal funding streams: mandatory, matching and discretionary. The mandatory and discretionary funding streams do not require any match. There are two state funding streams. They are the maintenance of effort (MOE) and the matching funding stream. To participate, a state must do the following:

- 1. Obligate all funds by the end of the federal fiscal year (September 30);
- 2. Expend from the state's own funds an amount which is no less than the Maintenance of Effort (MOE) amount; and
- Provide the state's share of the matching fund.

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D. APPLICATION PROCESS

Anyone in need of cash assistance may apply for TANF benefits at any Welfare district office. Upon application, each individual will be advised they are required to accomplish at least 10 job searches per week while their application is pending. This process is called Applicant Job Search (AJS). During this process, Welfare will pay 100% of the state maximum for that individual's child care services, but only when the actual job search is occurring.

If the individual does not find a job, they may complete the TANF application process and begin receiving cash assistance. Upon receipt of cash assistance, the individual may be required to enter the NEON training program, which will help them become more skilled and marketable to the work community. Subsidized child care benefits are provided at 100% of the state maximum for the entire time the individual is participating with the NEON program.

If the individual secures employment during the AJS process, they may still be eligible to receive cash assistance. If approved for cash assistance, the individual may be required to participate with the NEON program. Subsidized child care is provided at 100% of the state maximum as long as the individual remains in NEON status.

If a family has received at least one cash grant and exits the TANF program due to reasons other than non-cooperation or fraud, they qualify for the ACE program. The ACE program guarantees child care subsidy benefits for six months from the last TANF grant, as long as all other eligibility requirements are met (i.e. income, household composition, etc.). Following the six months of ACE eligibility, the family may be eligible for child care subsidy benefits under the "At-risk" category. This category of child care subsidy benefits is for those low income families who are "at-risk" of needing cash assistance.

Following "At-risk" eligibility, a family may still remain eligible for child care subsidy benefits through the "Discretionary" category. This category is available for those families who are not considered "low" income but the family is still in need of child care subsidy benefits.

If households do not qualify for financial assistance or have not applied for TANF, child care benefits may be available from the At-Risk or Discretionary categories, depending on the household's countable income. To apply for child care benefits, the household can submit an application at the child care contractor's main office or at the local Welfare office.

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E. ELIGIBILITY CRITERIA

All families whose income is at or below 75% of the State's Median Income for a family of that size may be eligible for child care subsidy benefits, if they have an eligible child and need child care to continue working or attend training or educational classes.

The child must be under the age of 13, or 19 if they are physically or mentally incapable of caring for him or herself as verified by a physician or a licensed/certified psychologist, or under court supervision.

The level of benefits the household may be eligible for is based upon the household size and the family's gross monthly income. The current sliding fee scale is as follows:

HOUSEHOLD SIZE & MONTHLY INCOME

		ONE						TWO						THREE				Subsidy %
	0.00	-	\$	748.00 (P)		0.00		-	\$	1,010.00	(P)		0.00	-	\$	1,272.00	(P)	95-100% **
\$	749.00	-	\$	949.00	\$	1,011.00		-	\$	1,211.00		\$	1,273.00	-	\$	1,473.00		90%
\$	950.00	1,106.00	\$	1,150.00	\$	1,212.00		1,391.00	\$	1,412.00		\$	1,474.00	-	\$	1,674.00		75%
\$	1,151.00	-	\$	1,351.00	\$	1,413.00		-	\$	1,613.00		\$	1,675.00	1,676.00	\$	1,875.00		60%
\$	1,352.00	-	\$	1,552.00	\$	1,614.00		-	\$	1,814.00		\$	1,876.00	-	\$	2,076.00		45%
\$	1,553.00	-	\$	1,753.00	\$	1,815.00		-	\$	2,015.00		\$	2,077.00	-	\$	2,277.00		30%
\$	1,754.00	-	\$	1,927.00 *	\$	2,016.00		-	\$	2,520.00	*	\$	2,278.00	-	\$	3,112.00	*	15%
\$	1,928.00	+			\$	2,521.00	+					\$	3,113.00	+				0%
		FOUR						FIVE						SIX				Subsidy %
	0.00	-		1,533.00 (P)		0.00		-	\$	1,795.00	(P)		0.00	-		2,057.00	(P)	95-100% **
\$	1,534.00	-		1,734.00	\$	1,796.00		-	\$	1,996.00		\$	2,058.00	-		2,258.00		90%
\$	1,735.00	-		1,935.00	\$	1,997.00		-	\$	2,197.00		\$	2,259.00			2,459.00		75%
\$	1,936.00	1,961.00		2,136.00	\$	2,198.00		2,246.00		2,398.00		\$	2,460.00	2,531.00		2,660.00		60%
\$	2,137.00	-		2,337.00	\$	2,399.00		-	\$	2,599.00		\$	2,661.00	-		2,861.00		45%
\$	2,338.00	-		,	\$	2,600.00		-	\$	2,800.00		\$	2,862.00	-		3,062.00		30%
\$	2,539.00	-	\$	3,705.00 *	\$	2,801.00		-	\$	4,298.00	*	\$	3,063.00	-	\$	4,891.00	*	15%
\$	3,706.00				\$	4,299.00						\$	4,892.00	+				0%
		SEVEN						EIGHT						NINE				Subsidy %
١.	0.00	-		2,318.00 (P)	١.	0.00		-		2,580.00	(P)	_	0.00	-		2,842.00	(P)	95-100% **
	2,319.00	-		2,519.00		2,581.00		-	\$	2,781.00		\$	2,843.00	-	\$	3,043.00		90%
\$	2,520.00	-		2,720.00	\$	2,782.00		-		2,982.00		\$	3,044.00	-		3,244.00		75%
\$	2,721.00	2,816.00		2,921.00	\$	2,983.00		3,101.00		3,183.00		\$	3,245.00	3,382.00		3,445.00		60%
\$	2,922.00	-		-,	\$	3,184.00		-	\$	3,384.00		\$	3,446.00	-		3,646.00		45%
\$	3,123.00	-		3,323.00	\$	3,385.00		-	\$	3,585.00	_	\$	3,647.00	-		3,847.00	_	30%
\$	3,324.00	-	\$	5,002.00 *	\$	3,586.00		-	\$	5,113.00	•	\$	3,848.00		\$	5,224.00	•	15%
3	5,003.00				Þ	5,114.00						۶	5,225.00					0%
	0.00	TEN	_	0.404.00 (D)		0.00	<u> </u>	LEVEN	_	0.000.00	(D)		0.00	TWELVE	•	0.000.00	(D)	Subsidy %
1	0.00	-	\$	3,104.00 (P)	L	0.00		-	\$	3,366.00	(P)	_	0.00	-		3,628.00	(P)	95-100% **
\$	3,105.00	-	\$	3,305.00	\$	3,367.00		-	\$	3,567.00		\$	3,629.00	-	\$	3,829.00		90%
\$	3,306.00	3,663.00	ф	3,506.00	φ	3,568.00		3,944.00	ф	3,768.00		ф	3,830.00	4,225.00	\$	4,030.00		75%
\$	3,507.00 3,708.00	3,003.00	\$	3,707.00	a a	3,769.00 3,970.00		3,344.00	\$	3,969.00		φ Φ	4,031.00 4,232.00	4,225.00		4,231.00		60% 45%
\$	3,708.00	-	Φ	3,908.00	a a	4,171.00		-	\$	4,170.00 4,371.00		φ Φ		-		4,432.00		45% 30%
\$	4,110.00	-	\$	4,109.00 5,335.00 *	\$			-	\$	5,447.00	*	φ	4,433.00 4,634.00	-	\$	4,633.00 5,558.00	*	15%
\$	5,336.00	_	φ	5,335.00	φ	4,372.00 5,448.00	_	-	φ	J,447.00		φ	5,559.00	_	φ	5,556.00		0%
Ė	_	noverty level			φ	5,440.00						φ	3,339.00	•				078

⁽P) Indicates poverty level.

Bold figures in center indicate 185% of TANF need standard.

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^{*} Indicates that the figure to the left is 75% of Nevada's median income.

^{**100%} subsidies are reserved for NEON activity participants, certain CPS households, and Foster parents. All other households are required to participate in the cost of their child care and may qualify for a maximum of 95% subsidy.

F. CHILD CARE PAYMENT REQUIREMENTS

All participants must make at least a 5% co-payment to the provider. The actual co-payment is based on their countable income. The only exceptions to this rule are those families in AJS status, NEON status or if the eligible child is a foster child not related by blood or marriage to the caretaker. Subsidized child care will be paid at 100% state maximum for these families.

Child care payments may be made to child care providers who are licensed by the state or a local licensing entity or, if not required to be licensed, are registered with Welfare's child care contractors. Child care payments made to the provider are the actual rates charged by the provider or the state maximum rate established for that type of care, whichever is less. The state maximum rates are established by the Welfare Division every two years and are submitted to the federal government in the Child Care State Plan. Currently, they are as follows:

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AREA MARKET LIMITS BY PROVIDER CODE Full-Time Weekly Rate

					Toddlers	Preschool				
LOCAL			Infants		(13 mos.	(37 mos.	School Age			
AREA			(0 mos. thru		thru	thru	(72 mos.			
MARKET			12 mos.)		36 mos.)	71 mos.)	and above)			
CLARK:	T = -	1	1				1			
	Provider 1		123.00		115.00	100.00	80.00			
	Provider 2		110.00		100.00	90.00	90.00			
	Provider 3		120.00		110.00	110.00	100.00			
	Provider 4		90.00		82.50	82.50	75.00			
	Provider 5	a.	N/A		N/A	N/A	65.00			
	Provider 5	b.	N/A		N/A	N/A	47.50			
WASHOE:	Donald and	1	100.00		405.00	440.05	445.00			
	Provider 1		160.00		125.00	116.25	115.00			
	Provider 2		110.00		100.00	100.00	100.00			
	Provider 3		125.00		110.00	110.00	100.00			
	Provider 4		93.75		82.50	82.50	75.00			
	Provider 5	a.	N/A		N/A	N/A	65.00			
	Provider 5	b.	N/A		N/A	N/A	41.25			
RURAL:										
TOTO IL.	Provider 1		108.00		100.00	93.00	80.00			
	Provider 2		95.00		95.00	90.00	90.00			
	Provider 3		95.00		90.00	90.00	90.00			
	Provider 4		71.25		67.50	67.50	67.50			
	Provider 5	a.	N/A		N/A	N/A	65.00			
	Provider 5	b.	N/A		N/A	N/A	41.25			
			<u> </u>	ı I						
Carson / Douglas										
	Provider 1		120.00		100.00	103.00	90.00			
	Provider 2		95.00		95.00	90.00	90.00			
	Provider 3		107.50		100.00	95.00	85.00			
	Provider 4		80.65		75.00	71.25	63.75			
	Provider 5	a.	N/A		N/A	N/A	65.00			
	Provider 5	b.	N/A		N/A	N/A	41.25			

Provider Code:

- 1 Licensed Child Care Center, Nursery School, Preschool (Over 13 Children)
- 2 Licensed Group Care (7 12 Children)
- 3 Licensed Family Care Home (1 6 Children)
- 4 Informal Care
- 5a Before & After-school Unlicensed Center Care Track Break
- 5b Before & After-school Unlicensed Center Care Full Day

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DIRECT PROVIDER PAYMENTS

The primary method of payment for Welfare's child care services is a direct payment to the provider for the portion of the subsidy payment the contractor is responsible to make. The parent or family unit is responsible for paying the provider the co-payment portion directly. Payment to the provider should be monthly but may be more often, if necessary, through special arrangements.

2. REIMBURSEMENT TO THE PARENT/FAMILY UNIT FOR CHILD CARE

An allowable method of payment is for the parent to pay their child care first and then be reimbursed. However, this method of payment should only be used when absolutely necessary for unusual circumstances.

G. REGULATIONS AND LAWS

The Child Care Development Fund is governed by a variety of laws and regulations. The governing body is the Office of Family Assistance, Administration for Children and Families, Department of Health and Human Services. Program changes and instructions are transmitted to the states through a variety of means such as Information Memorandums, Action Transmittals and Code of Federal Regulations updates. Following are the primary regulatory sources:

- 1. Title VI of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996.
- 2. Part 45 of the Code of Federal Regulations, Parts 98 & 99.

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OFFICE OF EARLY CARE AND EDUCATION (OECE)

I. PROGRAM STATEMENT

A. PURPOSE

The State Office of Early Care and Education (OECE) was established to oversee and coordinate programs funded by the quality improvement funds received through the Federal Child Care Development Funds (CCDF). Some of the programs funded through this office include Accreditation Technical Assistance, Southern Nevada's Welfare Child Care Training Program, Tiered Reimbursement, The NV Child Care Registry, The Apprenticeship Program, Pre-K Standards Development, Child Care Scholarships, and Infant/Toddler Quality Improvement Grants.

In addition to these quality programs, the Office also includes the Head Start State Collaboration Coordinator. The purpose of the Head Start State Collaboration unit is to develop significant partnerships between the State of Nevada, community agencies and Head Start grantees. The Collaboration unit facilitates a coordinated approach to planning and service delivery by building linkages, encouraging widespread collaboration and by helping to build seamless early childhood systems for all low-income children.

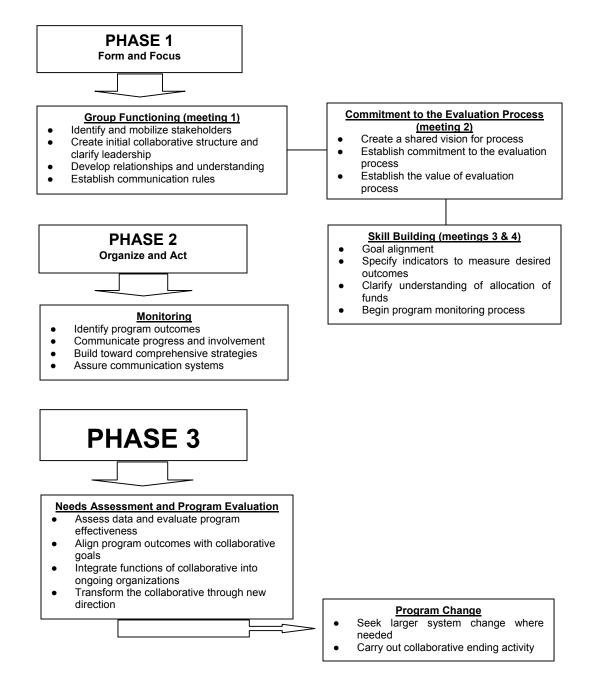
B. PROGRAM DESCRIPTIONS

1. Nevada's Outcomes and Evaluation Project

The Office of Early Care and Education (OECE), with technical assistance from The University of Nevada Reno, Cooperative Extension, has begun a collaborative evaluation project for all programs funded through Federal Child Care Development Funds (CCDF) quality improvement dollars. Although each agency or program may have individual outcomes and quality indicators for the services that they offer, the various agencies have never collected data or defined goals as a collaborative group. The initial phase of this process has just been completed. This phase focused on the development of group synergy, the creation of a shared vision for the process model, the development of broad spending goals, and the specification of program indicators to measure desired outcomes (see below).

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The project is now moving into its second stage which includes program monitoring, and data collection. Through the third phase of the project, the OECE will work with the group to use this information to develop a statewide strategic plan for expending CCDF quality improvement dollars. This plan will include a statewide needs assessment, program evaluations, and larger system change where needed.



Accreditation Technical Assistance

The OECE has four child development specialists across the state assisting child care centers and family home providers with the process of accreditation, and one person working specifically with home providers in the north. Technical assistance includes classroom or home observation, training, authorizing payment of quality improvement dollars, authorizing payment for costs for the accreditation materials and process, and authorizing a one-time accreditation bonus. The quality improvement dollars and bonus are based on the number of children served. Accredited child care centers and family home providers receive an increase in subsidy dollars through EOB or the Children's Cabinet.

The five approved accrediting agencies and numbers of accredited centers statewide are:

The National Association of the Education of Young Children (NAEYC), **20**

The National Accreditation Commission (NAC), 3

The National Early Childhood Program Accreditation (NECPA), 4

The Association of Christian Schools International (ACSI), 0

The National Association for Family Child Care (NAFCC), 10

The above accrediting agencies have been accepted based on the following standards.

They each require the child care center director or family home provider to:

- Be in operation for a minimum of one year,
- Be licensed,
- Complete a self-study component,

A self-study component requires a comprehensive and internal evaluation of all aspects of the program. It is used to systematically evaluate the program and identify strengths and areas in need of improvement.

Complete classroom observations,

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Classroom or home observations completed by providers that focus primarily on the quality of interactions between providers and children. Additional areas rated include health and safety, curriculum, materials, and the physical environment. Criteria are rated on a scale of met, partially met, or not met.

- Distribute surveys to be completed by parents,
- Distribute surveys to be completed by staff,
- Have an on-site visit completed by an outside observer,

An observer or validator completes an on-site visit to verify the information in the self-study. They are trained early childhood professionals with no relationship to the center or family home provider. Possible conflict of interests include previous employment, had a child enrolled in the center or home, or serves on an advisory board.

Renew accreditation after a minimum of three years.

In addition, a council or academy must make the final accreditation decision, not the observer or validator. Their decision is based on information collected from the center director or family home provider, surveys, and the on-site visit.

Presently the staff members are working with approximately 30 centers, all in various stages of the accreditation process.

Tiered Reimbursement

Definition of Tiered Quality Strategies:

Tiered quality strategies (TQS) broadly encompass the systems of tiered reimbursement, rated licensing, quality rating systems, and a combination of these strategies. There are similarities and differences in these systems as implemented by States. However, each of these tiered quality strategies has as the overarching goal to improve child care quality through system wide improvements rather than through an incremental approach.

In **tiered reimbursement systems** (TRS), States provide higher rates of pay for child care centers and/or family child care homes that participate in the subsidy program, and achieve one or more levels of quality beyond basic licensing requirements. The funding (merit awards, bonuses, incentive pay, etc.) can be assigned to go to an individual, eligible subsidized child, or can be assigned to go to the child care program or provider. In addition to the higher rate of pay, the funding strategies used in tiered reimbursement can also include bonuses, stipends, salary initiatives, State dependent

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care tax credits, etc. TRS is the most common tiered quality strategy.

In a **rated license system**, the quality criteria for each particular level are embedded in the State's requirements for obtaining one of the multiple child care licenses. In this type of system, the State provides a rating for all facilities. To date, North Carolina is the only State that has a rated license system; and accreditation by a national organization is not part of their tiered strategy system. A rated license may or may not be tied to different funding levels, but is embedded in the licensing structure. A significant difference with this system, and other tiered strategies, is that each individual rated license is a property right and is based in statute.

In a **quality rating system**, a State and/or county develops and markets a quality rating indicator for use as a child care consumer guide. A quality rating system is often considered a "report card" for child care facilities. The "symbols," which represent varying quality rating levels, are easy-to-understand indicators of quality such as a "three-star" or "gold level." These quality ratings can stand alone without being tied to a funding standard such as tiered reimbursement. As such, this strategy also can be used as a first step for States or communities planning to develop a tiered reimbursement or rated license system later.

("Tiered Quality Strategies: Definitions and State Systems." Prepared by Tracy Dry and Judy Collins. National Child Care Information Center, June 2004.)

While other States may use one or a combination of the above systems, Nevada has chosen to move forward with a Tiered Reimbursement System (TRS).

History of the Development of a Tiered Reimbursement System for Nevada

A work group of the Quality, Training, and Licensing Subcommittee was established in January 2002 to develop recommendations regarding a TRS for Nevada's licensed family home care, group home facilities, and child care centers. The state budget allowed funding for four tiers of reimbursement, and the Welfare Division recommended the top tier include NAEYC accreditation. Therefore, the task of this work group was mostly to develop a plan for the middle two tiers, since tier one is equivalent to licensing standards.

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The work group looked to other states already implementing TRS. They looked at what might and might not work for Nevada. Discussion focused on requiring increasing percentages of staff to be at higher levels on the Career Ladder for centers. Licensees of family home care and group home facilities would also be required to climb the Career Ladder as part of reaching higher levels of TRS. The work group discussed the possibility of using existing tools to measure the quality of home care environments, infant and toddler classrooms, preschool classrooms, and school age care environments.

The group decided to include steps toward accreditation and scores from the environmental rating scales in the rating process for determining where providers would fall in the TRS system. It was decided that the Early Childhood Environment Rating Scale (ECERS), the Infant/Toddler Environment Rating Scale (ITERS), the School Age Care Environment Scale (SACERS), and the Family Day Care Environment Rating Scales (FDCERS) would be utilized for this purpose.

Focus groups from the early childhood community made recommendations on the TRS. The work group made changes to the proposed TRS based on these recommendations prior to presenting the draft to the Nevada Child Care Advisory Committee. The Committee approved and adopted the TRS on April 12, 2002.

The Office of Early Care and Education developed a system for center directors to use when they wanted to move from one tier to This system included an application form, forms to the next. document needed criteria, and a request to be rated using the above mentioned environmental rating scales. While this system was being designed, accredited centers were placed on Tier 4 and received a 15% increase in subsidy rates. Before the system could be implemented, one difficulty of the TRS system became apparent concerning the center rating process. Many questions arose: Who would complete the ratings? Who would hire and supervise the raters? Would the positions be full-time or on a contract basis? Would there be enough requests so the raters could maintain a high reliability rating? Currently there are twenty states that have implemented a TRS. The OECE is investigating how TRS are implemented in these other states before we more forward with Nevada's TRS.

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Nevada Tiered Reimbursement Plan for Licensed Centers

Tier One – state maximum rate

Licensed Center (care for 13 or more children)

Tier Two – 5% above state maximum rate

- **%** Licensed Center
- Director must be at level 3.1 or higher on the NV Career Ladder
- % 10% of direct care staff members must be at 2.1 or higher on the NV Career Ladder
- % All direct care staff members must have a current professional development plan in place
- % Plan for implementation of a wage ladder for staff members
- % Plan for implementation of benefits for staff members
- % Score of 3 or greater on the Early Childhood Environment Rating Scale, the Infant/Toddler Environment Rating Scale, and/or the School-Age Care Environment Rating Scale (ECERS/ITERS/SACERS)

Tier Three - 10% above state maximum rate

- % Licensed Center
- Director must be at level 4.1 or higher on the NV Career Ladder
- % 20% of direct care staff members must be at 2.1 or higher on the NV Career Ladder
- Market All direct care staff members must have a current professional development plan in place
- % A written policy regarding a wage ladder is in place and has been provided to all staff members
- % A written policy regarding benefits is in place and has been provided to all staff members
- % Score of 4 or greater on the ECERS/ITERS/SACERS

Tier Four – 15% above state maximum rate

- % Licensed Center
- % Current accreditation by one of the following approved organizations:
- % The National Association of the Education of Young Children (NAEYC)
- % The National Accreditation Commission (NAC)
- % The National Early Childhood Program Accreditation (NECPA)
- % The Association of Christian Schools International (ACSI)
- The National Association for Family Child Care (NAFCC)

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- Director must be at level 5.1 or higher on the NV Career Ladder
- % 30% of direct care staff members must be at 2.1 or higher on the NV Career Ladder
- % An additional 10% of direct care staff members must be at 3.1 or higher on the NV Career Ladder
- % All direct care staff members must have a current professional development plan in place
- % A written policy regarding a wage ladder is in place and has been provided to all staff members
- % A written policy regarding benefits is in place and has been provided to all staff members
- Score of 5 or greater on the ECERS/ITERS/SACERS

An Advisory committee will be formed for appeals and special circumstances.

Nevada Tiered Reimbursement Plan for Licensed Family Home Care

Tier One – state maximum rate

Licensed Family Home Care (care for up to 6 children)

Tier Two – 5% above state maximum rate

- % Licensed Family Home Care
- % Application for self-study for National Association for Family Child Care (NAFCC) or approved accreditation sent
- % Self-study process organized/announcement to parents
- % Score of 3 or greater on the Family Day Care Environment Rating Scale (FDCRS)

Tier Three – 10% above state maximum rate

- % Licensed Family Home Care
- % Self-Study for NAFCC or approved accreditation complete
- Walidation Visit requested
- Licensee must be at level 2.1 or higher on the NV Career Ladder
- % Score of 4 or greater on the FDCRS

Tier Four – 15% above state maximum rate

- **%** Licensed Family Home Care
- % Currently accredited by NAFCC or approved accreditation organization
- Licensee must be at level 3.1 or higher on the NV Career Ladder
- % Score of 5 or greater on the FDCRS

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An Advisory committee will be formed for appeals and special circumstances.

Nevada Tiered Reimbursement Plan for Licensed Group Home Care

Tier One - state maximum rate

Licensed Group Home Care (care for 7-12 children)

Tier Two – 5% above state maximum rate

- **%** Licensed Group Home Care
- % Application for self-study for National Association for Family Child Care (NAFCC) or approved accreditation sent
- % Self-study process organized/announcement and explanation to staff & parents
- % Plan for implementation of wage ladder &/or benefits for staff
- % Score of 3 or greater on the Family Day Care Environment Rating Scale (FDCRS)

Tier Three – 10% above state maximum rate

- % Licensed Group Home Care
- % Self-Study for NAFCC or other approved accreditation complete
- % Validation Visit requested
- At least one Licensee must be at level 2.1 or higher on the NV Career Ladder
- Wage ladder &/or benefits for staff
- % Score of 4 or greater on the FDCRS

Tier Four – 15% above state maximum rate

- **%** Licensed Group Home Care
- % Currently accredited by NAFCC or approved accrediting organization
- % The Licensee must be at level 3.1 or higher on the NV Career Ladder
- % All staff must be at 2.1 or higher on the NV Career Ladder
- % Wage ladder & benefits for staff
- % Score of 5 or greater on the FDCRS

An Advisory committee will be formed for appeals and special circumstances.

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Welfare Child Care Training Program

Program History

A child care work training program has been designed for NEON participants in Southern Nevada. The training program began in January 2003 and is currently starting its tenth session. Before entering the training program, participants must obtain a sheriff's card and health card with a TB certificate.

During the 8-week program participants receive approximately 260 training hours in child development, routine care giving such as feeding and diapering, keeping children healthy and safe, CPR, positive guidance techniques, recognizing the signs of child abuse, mandated reporting, and how to plan and implement activities for children birth through five. Additionally, they receive training in signs of illness and first-aid, which meet child care licensing requirements. Collaboration with EOB Community Action Partnership, Head Start Division allows participants approximately 105 hours in the classrooms at the PDC where they receive handson experience in caring for infants, toddlers, and preschoolers.

Program Statistics

			Number of
			Participants Who
Number of	Number of	Number of	Have Worked in
Applicants	Participants	Graduates	Child Care Field
70	35	24	19

Information current through nine sessions.

The discrepancy in the number of applicants to the number of participants is due to the fact that one requirement of the training program (and a requirement of child care licensing) is the ability to obtain a sheriff's card. Due to past arrests/charges many applicants are unable to obtain a sheriff's card in childcare.

There is also a discrepancy in the number of participants to the number of graduates. A number of participants were unable to complete the training program due to outside circumstances (e.g. not eligible for TANF, confined to bed rest during pregnancy, broken bones, extended illness, or employment in another field).

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Of the 24 who have graduated thus far, several initially indicated they did not wish to work with children but have since changed their mind and become successfully employed at least once in the field. Five participants have determined they do not wish to work with children. Of those one developed her own business, three are employed in other fields (one because child care did not pay enough of a starting wage), and two remain adamant they are not interested in working in any way with children.

The realization that working with children is not what they want to do is seen as a long-term positive benefit for children in childcare. According to the 2002 Nevada Child Care Work Force Study¹, there is a 45% annual turnover rate among Nevada child care providers. Turnover is often due to the unrealistic expectations regarding the demands of working with young children (as well as low pay and minimal benefits). Children at centers with high turnover rates often have difficulty in forming secure relationships and are at risk for poor cognitive outcomes.

Program Strengths

Of note, several participants have reported that they stopped using physical punishment with their own children as a discipline method. Through the training program they are able to experience first hand how much more effective guidance techniques of redirection, positive reinforcement, and even limited time out can be. Although most have taken some form of parenting class, this was their first hands-on application of the practices suggested. With guidance and support, they are incorporating these practices not only in the classroom but in their family lives as well. Childcare workers are mandated reporters by statute and training. In this role several clients have called in abusive practices they have seen in their family's situations and/or childcare settings.

Another positive outcome is participants are able to recognize quality child care environments and practices in the centers or homes for their own children. They are able to advocate best practices for their children and communicate clearly with the childcare providers. Several have made reports to licensing authorities about unsafe or poor practices and have also switched providers to address issues of an ongoing nature that concerned poor practices on the part of the childcare provider.

¹ Essa, E. L. (2002). Who Cares For Nevada's Children? A Profile of Demographic, Economic, and Quality Aspects of Child Care in Nevada. University of Nevada, Reno.

A third positive outcome is participants receive professional development skills. Upon completion of the program, each participant has a portfolio and resume. They receive training and practice with interview skills and appropriate dress for interviewing and work. Graduates report they are often the most prepared candidate for positions they have applied for and are often asked to assist others with portfolio and resume projects.

Overall, final evaluations completed by the participants show the training experience as positive and on follow-up contact participants reported that when they went to work, they were fully prepared for the experience.

Program Obstacles

One difficulty the training program faces is even after successful completion participants are unable to show up for work on time and on a regular basis. While a great deal of time is spent on professionalism and what that entails, it is difficult to change a lifetime of habits in eight weeks.

A major problem for graduates without GED/high school diplomas is finding employment. It is almost impossible to place participants without one, as it is a requirement with almost every major childcare chain of repute. Centers that hire graduates without GED/diplomas often pay the lowest wages and have the poorest quality programs. There is an ongoing problem of literacy; some of the participants are operating at a 6th grade reading level. This past year we have had two special needs clients who have required one-on-one training to assist with processing the information and materials.

Several participants chose the first job offered rather than selecting a quality environment, and did not succeed because the place they chose for employment did not match the quality of standards in which they have been trained. Participants are encouraged to apply for classroom aide positions, but have been offered and accepted lead teacher positions at child care centers, before they are ready to take on this type of responsibility which often leads to frustration and sometimes failure.

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Program Goals

- To increase awareness of the program with the Welfare Employment and Training Specialists. We hope to accomplish this goal by developing framed interest posters to generate interest for working in this field and participating in our program. We will pilot the first three in fall of 2004.
- To continue to develop outcome measurement tools to accurately track changes in abilities to work with children successfully, track knowledge gained in child development and professionalism and parenting skills.
- To develop a screening tool for interest in childcare training so we are matching our training to participants who are really interested in the field of early childhood or becoming better parents.
- To expand the program to allow for participants from other high-risk populations such as a partnership with women's shelters.
- To develop a partnership with Nevada Child Care Apprenticeship Program sites for employment opportunities and ongoing provider education.
- To expand the training program to Northern Nevada.

Update

A final note of good news, we have recently heard from an employer of one of our graduates. They stated that she has just completed her ninth month of employment and is an outstanding employee. A great deal of her success is due to her genuine interest in working with children, as well as her willingness to seek out a quality child care environment in which to work and develop her skills.

5. Nevada Child Care Apprenticeship Program

Program Participants

As of September 2004 there were 234 enrolled apprentices. We have 141 Mentors and 95 participating centers. Reno has recently seen an increased interest and enrollment of Family Care Providers. A collaborative effort is being developed to better meet the needs of interested applicants from rural areas. New assessment tools, informational booklets, and tracking forms have been developed over the summer of 2004. A web site and web accessible database are in the process of refinement. We expect them to be available to interested applicants, current participants, and program coordinators by October of 2004.

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Program Description

Applicants for the Child Care Apprenticeship Program complete 21 credits of Early Childhood Education and 4,000 hours (2 years fulltime) on-the-job training. Accepted applicants are paired with a Mentor who guides them in their professional development in the classroom and assists with any issues that arise in the program. Upon completion of program requirements, graduating apprentices are placed at level 3.1 on the Nevada Registry Professional Career Ladder. Apprentices are then encouraged to continue in the program as Mentors and to continue their education towards a degree in the field of Early Childhood Education.

Program Benefits

Most of the apprentices are child care providers with little to no formal education following high school. Some have been in the field for over 10 years but lack any professional training or formal schooling. The program is 9 college courses in total. They range from curriculum development and assessment to nutrition and developmentally appropriate practices.

Through the assistance of scholarship and pairing with a mentor, some of the initial apprehension about taking college courses is alleviated. Apprentices who demonstrate commitment and competence in the program are rewarded with a \$100 stipend each semester. Most apprentices find that attending classes and working with a mentor is tremendously helpful in their career development and many continue to work towards degree completion. Scheduled increases in hourly wage are written into apprentices' contracts and are implemented at the end of each year of successful participation.

Mentors are aided in their professional development as well. They are required to attend 4 of 8 mentor meetings each year. These meetings focus on developing communication skills, professionalism, and leadership aptitude. Mentors are encouraged to continue to work towards their Early Childhood degrees, through scholarship for their courses. As an added benefit, mentors also receive a \$100 stipend for each apprentice they mentor; each year they complete the mentor requirements.

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Participating centers are on the receiving end of better trained child care providers. Participating staff are encouraged to attend college courses and workshops to aid in their professional development. Assistance with center accreditation is offered to center directors. Participating centers receive a \$500 stipend each year, for two years, to aid in offsetting the cost of covering shifts, acquiring resources, and in recognition of their support to the program.

The Nevada Registry

Professional Recognition System

The Nevada Registry is a statewide system of career development and recognition created to acknowledge the dedicated professionals who work with Nevada's children. The Nevada Registry aims to support careers in Early Care and Education by validating the professional achievements of those working in the field and is one of the statewide efforts geared toward reducing staff turnover, increasing wages, heightening professionalism and increasing advancement opportunities for ECE practitioners.

Program History

In April 2002, the Nevada State Child Care Advisory Committee formally adopted a voluntary Career Ladder and a set of Core Knowledge Areas. The adoption of these systems was based on recommendations received from the Quality, Training and Licensing sub-committee and hundreds of early care and education professionals from across the state. Since the adoption of these systems, the Office of Early Care and Education, through a contract with the Washoe County School District, has been hard at work to develop a structure to implement each of the systems. The structure has been officially named and has become what we now refer to as The Nevada Registry.

The concept of a statewide Registry is not a new one. In fact, developing and implementing a professional development system for early care and education professionals in the state of Nevada has been on the minds of many ECE professionals and on the agendas of many ECE organizations for years. We are excited that the collective vision of professionals from across the state is now a reality.

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The Registry could not have been possible without the collaborative efforts of a diverse group of early care and education professionals and programs across the state who:

- Share the desire to improve the quality of early care and education environments for children;
- See the need to address the issues that lead to high staff turnover among our workforce;
- Are working to develop innovative systems that lead to increased wages for professionals in the field;
- Work to professionalize the field of Early Care and Education;
- Support the development of a central clearinghouse of information linking all professionals in the state.

Program Goals

- To promote recognition of professional qualities by formally documenting individual career development.
- To create a "career path" for professionals working in the field of early care and education.
- To create standards for informal training content as well as standards for professionals providing non-college training.
- To provide access on a statewide basis to quality training experiences for all professionals in Nevada who are currently working within the field.
- To provide consumer education about the importance of creating a well-paid, well-trained and educated workforce and the impact that it has on quality early care and education experiences for children.
- 7. Nevada Early Care and Education Professional Career Ladder

Purpose

Historically, Early Care and Education (ECE) have not been viewed as equal in importance to other fields of study and have not traditionally been viewed as a profession. In order to begin to professionalize the field of ECE, there must be a system in place that supports ECE as an established professional education system. The Career Ladder is that system.

The ladder is based on what national research shows about the importance of specialized training in ECE and the correlation between formal education and quality environments for children. The ladder views the field of Early Childhood Education as a distinct and separate body of knowledge and area of specialization.

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Structure

The Career Ladder is specific to the field of Early Care and Education and consists of 7 levels representing various combinations of formal education, training and direct experience (up to 4000 hours). The entry levels of the ladder are somewhat informal and become increasingly more formal with a greater emphasis on formal education and training in ECE as a person advances along the continuum.

The ladder is designed so that anyone in the field of Early Care and Education can be placed on it regardless of whether that person has just graduated from high school and has been employed in the field for 6 months or whether the person is a college professor teaching ECE courses. The ladder is designed to promote mutual respect, cooperation, and equal importance among all roles and settings. For this reason, it is a person's level of education and specialized training in ECE that determines his/her placement on the career ladder as opposed to his/her job title.

Benefits

- The ladder provides a formalized way to recognize the professional development of all ECE practitioners.
- The ladder helps to further professionalize the field of Early Care and Education. Professionalism requires active participation of the field and requires collaboration with family, community, government, work force, and educational systems.
- The ladder provides a system that will help our state track the education and training level of our child care workforce.
- The ladder provides a structure that can eventually be linked to wage increases.
- The ladder incorporates 7 <u>Core Knowledge Areas</u> that can help you make purposeful and balanced decisions about training.
- The ladder can be used as a "road map" for achieving your professional goals. By providing a clear picture of where you are now on your career path, you'll know exactly what is needed to advance to the next level.

Please note the following:

- ECE = Early Childhood Education
- CKA = Core Knowledge Areas
- Experience refers to verifiable employment as a direct caregiver/teacher of young children.

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- 2000 hours of direct experience is approximately one year of full time employment.
- ECE credits can be both undergraduate and graduate levels of college coursework verifiable by official transcripts.
- City, state, federal, and tribal regulatory entities require all providers working in licensed settings to follow training requirement that may not be included in this career ladder.

Level One

- **1.1** = Child Care Licensing Requirements <u>and</u> 1000 hours of experience or more of direct experience
- **1.2** = **1.1** and High School Diploma/GED
- **1.3** = **1.1** <u>and</u> **1.2** <u>and</u> 1 ECE college credit <u>or</u> 15 hours of CKA training approved by Child Care Licensing

Level Two

- **2.1** = Current CDA <u>or</u> 8 ECE college credits <u>and</u> 2000 hours of direct experience <u>or</u> a HS diploma/GED <u>and</u> 120 hours approved CKA training <u>and</u> 2000 hours of direct experience
- **2.2** = 12 ECE college credits *and* 3000 hours of experience

Level Three

- **3.1** = Apprenticeship Certificate <u>or</u> 20 ECE credits <u>and</u> 4000 hours of direct experience
- **3.2** = 1 year ECE certificate \underline{or} 30 credits w/24 in ECE \underline{and} 4000 hours of direct experience

Level Four

- **4.1** = Associate degree in ECE <u>or</u> Associate degree in other field with 30 or more ECE college credits
- **4.2 = 4.1** and 4000 hours of direct experience or more

Level Five

- **5.1** = Bachelor in ECE <u>or</u> Bachelor in other field w/an ECE teaching credential
- <u>Or</u> a Bachelor degree in another field w/30 or more ECE college credits
- **5.2** = **5.1** and 4000 hours of direct experience or more

Level Six

- **6.1** = Masters in ECE <u>or</u> Masters in other field w/an ECE teaching credential <u>or</u> Masters in other field w/30 or more ECE college credits
- **6.2 = 6.1** and 4000 hours of direct experience or more

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Level Seven

7.1 = Doctorate in ECE <u>or</u> Doctorate in other field w/an ECE teaching credential <u>or</u> Doctorate in other field w/ 30 or more ECE college credits

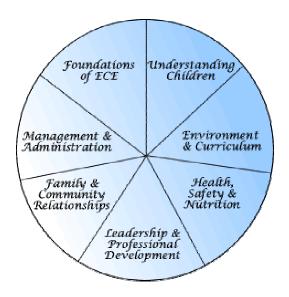
7.2 = 7.1 and 4000 hours of direct experience or more

8. Core Knowledge Areas (CKA)

Core Knowledge Areas (CKA) establishes a set of standards for early care and education that support the professionalism of our field. They form the knowledge base that every early childhood professional working with young children and their families should build from in order to provide quality early care and education. CKA also provide a foundation for self-assessment and reflection that helps practitioners determine areas of professional competence and areas for further growth.

To provide a common starting point for effective and appropriate training opportunities, Nevada has identified 7 distinct Core Knowledge Areas that serve as the foundation of the Nevada Early Care and Education Professional Career Ladder. The CKA for the state of Nevada are: foundations of ECE; understanding children; environment and curriculum; health, nutrition and safety; leadership and professional development; family and community relationships and management/administration.

Each Core Knowledge Area is further divided into subcategories that identify types of knowledge, or areas of concentration, within each skill area.



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The Nevada Registry Training Approval System

The child care licensing regulations related to training approval for the State of Nevada have been in the process of being revised. That revision is now complete and as a result, the Nevada Registry has been designated the official site to approve and track child care training on a statewide basis. What this means is that as of October 1, 2004 all requests for child care training hours will be reviewed and approved by the Registry regardless of which licensing jurisdiction would have previously been responsible.

The purpose of establishing a system of approval is to promote quality training opportunities statewide and to increase the level of consistency within the approval process across the state. Previously, all informal, non-college training was approved through one of five different licensing entities. With the establishment of this new system, all trainers and corresponding informal training events will be subject to the same approval criteria and will be processed through the same approval process within the Registry. Because of our partnership with statewide Licensing agencies, the Registry is now able to mainstream the existing process of approval by becoming the central clearinghouse for receiving training requests, approving requests, tracking approved training and making training information available to the Early Care and Education workforce on a statewide basis.

Nevada's Pre-K Standards

Nevada's Pre-K Standards were approved by the State Board of Education in March 2004 and have been distributed to all licensed child care centers and family day care providers. A committee for professional development was established in February of 2004, and is in the process of developing teacher support materials, parent guides and teacher training modules and workshops.

The following is a timeline of the Pre-K Standards development process, and goals for the future impact of the Pre-K Standards:

~January-June 2003

Writing teams established for each content area:

- Language & early Literacy
- Mathematics
- Science
- Social Studies: (social/emotional)

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- Creative Arts
- Physical Development
- Health

Standards developed by the writing teams during 4- 2 day writing sessions

~June-October 2003

Pre-K Standards drafts distributed to early childhood professionals across the state for review and input

Focus groups to discuss the standards and obtain input were provided in Elko, Las Vegas, Carson City and Reno

~October-December 2003

Input synthesized and editing begun

~January 2004

Steering Committee reviewed all suggestions for changes and completed editing

~February 2004

Professional Development Committee established goals for professional development and identified training models and materials for teacher support to be developed

~March 2004

Completed Pre-K Standards approved by the Board of Education

~May-Present

Development of materials for teachers begun

~September 2004

Format and content for teacher instructional materials

11. Bringing the Teacher Education and Compensation Helps (T.E.A.C.H.) Early Childhood Project® to Nevada

The NV Office of Early Care and Education hosted a presentation in February 2004 on the Teacher Education and Compensation Helps (T.E.A.C.H.) Early Childhood® Project: A National Strategy to Improve the Education, Compensation, and Retention of the Early Childhood Workforce.

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Community members and stakeholders of the early childhood field were invited to learn about the T.E.A.C.H. Early Childhood® Project, a comprehensive scholarship initiative that is operating in 21 states across the country. The T.E.A.C.H. Early Childhood® Project links continuing education with increased compensation. Sue Russell, the founder of T.E.A.C.H. presented: the history of the project, its key components, and results to date, and lessons learned.

A decision was made to run a pilot project for one-year in the Reno area with statewide participation to follow. The first step was to identify a non-profit agency that would be granted the T.E.A.C.H. license to operate the program and to serve as the administrative home through a bidding process. Before the request for proposal was distributed, a mandatory bidders' conference was held June 2004. Four organizations attended the conference expressing interest in the project.

The second step was to form a selection committee to review the proposals. Two agencies submitted responses to the request for proposals. In September 2004 a decision was made and the Nevada Association for the Education of Young Child (NevAEYC) will be the administrating agency for the T.E.A.C.H. Project. The North Carolina T.E.A.C.H. technical assistance program will provide training and assistance in developing a scholarship model for NV.

12. Head Start State Collaboration

Purpose

The Nevada Head Start State Collaboration Office (HS SCO) builds systems and promotes quality educational, health, and social services for young children and their families by bringing together state and community level decision makers to develop collaborative plans to provide improved, integrated services.

The Nevada HS SCO is a federally funded grant from the Administration for Children and Families - Head Start Bureau. The Nevada HS SCO is housed in the Welfare/Child Care Division of the State Department of Human Resources. The mission statement of the Nevada HS SCO is as follows: "Through statewide partnerships, the Nevada Head Start State Collaboration Office enhances relationships, builds systems, and promotes quality services to meet the needs of young children and their families."

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In other words, the HS SCO works to develop significant partnerships between State of Nevada governmental departments, community agencies, and Head Start direct program service grantees in order to aid them in meeting the Head Start Performance Standards, and thus, the needs of Head Start children.

The HS SCO works in eight initiative areas to:

- Improve access to health care services
- Improve the availability, accessibility, and quality of child care services
- Improve collaboration with welfare systems
- Expand and improve education opportunities in early childhood programs
- Initiate interaction with community service programs
- Improve opportunities for children with disabilities
- Improve access to family literacy services;
- Improve coordination of services for homeless children and families

An advisory committee composed of representatives from various state and local agencies, including Head Start program staff, assists the HS SCO. The steering committee representation reflects expertise across the various initiative areas and includes representatives in the areas of health, early childhood education, literacy, disabilities, welfare, child care, and homelessness. The role of the advisory committee is to provide input and guidance to the SCO. Committee members participate in an annual strategic planning session that ultimately develops into the SCO work plan for the following year. Although the HS SCO is funded federally, it is considered a state entity and, as such, reports to the State of Nevada in terms of accountability and authority.

The Collaboration Office partnerships are intended to:

- Assist in building early childhood systems in order to improve access to comprehensive services and support for all low-income children
- Encourage widespread collaboration between Head Start and other appropriate programs, services and initiatives
- Facilitate the involvement of Head Start in the formation of state policies, plans, processes and decisions affecting the Head Start target population and other low-income families.

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The Collaboration Project facilitates a coordinated approach to planning and service delivery by building linkages, encouraging widespread collaboration, and by helping to build seamless early childhood systems for all low-income children.

The HS SCO grant is not intended, and in fact is prohibited, from:

- Providing direct-services to Head Start families.
- Providing Training & Technical Assistance to Head Start program staff.
- Supplanting the work of the Regional Office.

HS SCO Activities – Specifics

The HS SCO prepares an annual work plan based on annual strategic planning and input from its Steering Committee. Much of the work the SCO does is ongoing, while some of the work requires specific system development between program grantees and potential or existing partners.

Examples of on-going work include:

- Participation on various committees and boards, such as the State Council of Libraries and Literacy, the State Homeless Policy Academy, the Nevada Registry Advisory Committee, the Northern Nevada Community Housing Resource Board, the Nevada Association for the Education of Young Children State Board, etc.
- Production and distribution of a quarterly newsletter (The Children's Link) and annual Head Start in Nevada FACT sheets.
- Quarterly/bi-annual site visits to Head Start grantees throughout the state.
- Plan and facilitate semi-annual meetings for Head Start program staff, state child care contractors, and the State Child Care Administrator.
- Facilitate cross-training sessions between Head Start program staff and State Welfare staff in order to enhance referrals to Head Start and enable Welfare staff to gain a comprehensive understanding of Head Start services.
- Participate on the State's Pre-Kindergarten Standards steering committee in order to develop Standards and design a Professional Development process for the implementation of the Pre-K Standards.
- Working with the State Department of Education in order to further collaboration between Head Start programs and state-funded pre-kindergarten programs.

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Examples of specific projects would include:

- Conduct an oral health survey and then use information collected to design a plan for the provision of dental services to Head Start children throughout the state.
- Develop a memorandum of understanding (MOU) between the Nevada Head Start Association and the Early Intervention Services Bureau for the provision of services for children with disabilities.
- Design and implement an annual self-evaluation process for the HS SCO.
- Compile data from the Family Matrix Evaluation models to evaluate for family literacy needs on an agency-by-agency basis.
- Develop an MOU with the Welfare/Child Care Assistance Division for the provision of childcare funding to HS programs for full day, full year care.
- Work with the state Adult Basic Education (ABE) program to establish partnerships between Head Start and statewide ABE ESL programs in order to strengthen family literacy efforts.

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CHILD SUPPORT ENFORCEMENT PROGRAM

CHILD SUPPORT ENFORCEMENT PROGRAM

OVERVIEW

Each state child support enforcement agency operates under a state plan approved by the Federal Office of Child Support Enforcement (OCSE).

The Nevada Child Support Enforcement Program works closely with officials of family courts and uses administrative processes to establish paternity, establish support orders, collect child support and distribute amounts collected.

A variety of families are directly served by the Child Support Enforcement Program, including those receiving Temporary Assistance for Needy Families (TANF) or public assistance, children receiving assistance under the foster care program, families receiving assistance under the Medicaid program and all other families who apply for services.

I. BACKGROUND

The Child Support Enforcement Program was established in 1975 as Title IV, Part D of the Social Security Act.

The program is a federal, state, local intergovernmental collaboration functioning in all 50 states, the District of Columbia, the Commonwealth of Puerto Rico, Guam and the Virgin Islands. The Office of Child Support Enforcement (OCSE), in the Administration for Children and Families (ACF) of the U.S. Department of Health and Human Services (HHS), helps states develop, manage and operate child support programs effectively and according to federal law.

In Nevada, the Child Support Enforcement Program or Title IV-D program, is supervised by the Nevada State Welfare Division and jointly operated by county district attorneys' offices and the Welfare Division through cooperative agreements.

II. PURPOSE

The program was enacted to help strengthen families and to reduce welfare dependency by ensuring parents live up to the responsibility of supporting their children. Concern for the well-being of children who live with only one parent and a desire to promote self-sufficiency for these families prompted the establishment of this program.

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III. FUNDING

Federal Financial Participation (FFP) is available at the rate of 66% for most necessary and approved expenditures under the state's IV-D plan. FFP is at 90% for the cost of genetic testing to determine parentage. The state and counties contribute 34% (or 10%) toward the cost of the program. Child support collections on public assistance cases are retained to reimburse the cost of grants paid to families.

IV. ORGANIZATION AND OPERATION

A. STATE IV-D OFFICES

The Child Support Enforcement Program consists of a central administrative office and three program area offices. The responsibilities of each state office include the following:

Central Office

- a. Federal and state locate services
- b. Interstate central registry services
- c. Federal Offset intercepts
- d. Unemployment Insurance Benefit intercepts
- e. Implementation of federal and state laws
- f. Statewide training
- g. Policy development
- h. Quality Control
- i. Accounting functions
- j. State case registry
- k. Oversight of centralized collection and disbursement of payments

2. Program Area Offices

The program area offices (PAOs) primarily provide services for Public Assistance cases. Public Assistance (PA) cases include: Active Assistance cases (TANF); Child Welfare cases; Post-Public Assistance cases; Recovery only cases; and Medical Assistance cases. There are some PAOs that provide services on Non-Public Assistance (NPA) cases. The PAOs provide locate services, services for establishing parentage, financial and medical obligations, and enforcement of obligations. A breakdown of services provided by each PAO follows:

a. Las Vegas PAO provides PA and NPA locate, establishment, and enforcement services for Esmeralda County. They provide case acceptance and locate services

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for all PA cases in Nevada except for Clark County cases.

- Reno PAO provides PA and NPA establishment and enforcement, and NPA locate for Story County. They provide Establishment and Enforcement services for Douglas County and Establishment services for Washoe County.
- c. Elko PAO provides PA and NPA establishment and enforcement, and NPA locate for Eureka County. They provide Establishment and Enforcement services for Lander County and Establishment services for Elko and White Pine Counties.

B. DISTRICT ATTORNEYS' OFFICES

The Nevada county district attorneys provide locate services, and services for establishing parentage, financial and medical support obligations, and enforcement of obligations. A breakdown of services provided by each County District Attorney offices follows:

- 1. Clark County DA provides locate, establishment and enforcement services for PA and NPA cases in Clark County.
- Washoe County DA provides locate, establishment and enforcement services for NPA cases and enforcement for PA cases in Washoe County.
- 3. Elko County DA provides locate, establishment and enforcement for NPA cases in Elko and Lander Counties, and enforcement services for PA cases in Elko County.
- 4. Douglas County DA provides locate, establishment and enforcement services for NPA cases in Douglas County.
- 5. White Pine County DA provides locate, establishment and enforcement services for NPA cases and enforcement services for PA cases in White Pine County.
- 6. Carson City, Churchill County, Humboldt County, Lincoln County, Lyon County, Mineral County, Nye County and Pershing County District Attorneys provides locate, establishment, and enforcement services for NPA cases and establishment and enforcement services for PA cases in Carson City.

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V. <u>ELIGIBILITY CRITERIA</u>

A. PUBLIC ASSISTANCE

A custodial parent who applies for public assistance must assign support rights to the state. The custodial parent must cooperate with the child support agency in all aspects of child support services, including; locating the non-custodial parent, establishing paternity and support, and enforcing child support. Child support collected for public assistance families while on welfare is retained by the federal and state governments to offset welfare payments.

B. NON-PUBLIC ASSISTANCE

Federal regulations (CFR 302.33) required that the state charge an application fee for child support services. Nevada has elected to charge an application fee of one cent (1¢) which is paid by the state for every non-public assistance applicant.

C. CHILD WELFARE CASES

The same services as listed in A above are also provided to children in foster care.

D. MEDICAID ONLY CASES

Medicaid only recipients are required to cooperate with the state in establishing paternity and establishing a medical support obligation. Full child support services are provided to these custodial parents unless they make a written request to have their case reduced to only the mandatory services.

E. INTERSTATE CASES

States are required to provide child support enforcement services regardless of whether one or both parents reside in the same state. Child Support Enforcement services are processed between states by the use of both administrative and court actions. Usually, the request for the location of a non-custodial parent or the withholding of income is accomplished through a simple administrative procedure. The Uniform Interstate Family Support Act (UIFSA) allows states to initiate many actions without the necessity of setting up a two-state case, allowing expedited processing of services such as income withholding. Should interstate assistance be required, an initiating state can request assistance in the establishment of paternity, the establishment of a child support order or the enforcement of an order by sending a UIFSA petition to the state in which the non-custodial parent resides.

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VI. SERVICES PROVIDED

A. CENTRAL REGISTRY

All incoming interstate petitions are processed in a state central registry. The central registry reviews the UIFSA petition to ensure it is complete and meets Nevada statutory requirements. Central registry then forwards the petition to the appropriate county district attorney's office to initiate the action requested. Nevada's central registry is located in the Carson City Central Office.

B. CENTRAL COLLECTION AND DISBURSEMENT UNIT

Public Law 104-193, the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 amended Title IV-D of the Social Security Act.

PRWORA requires states to develop centralized locations for the collection and disbursement of child support payments in all Title IV-D cases and in non IV-D cases, in which the support order was initially issued in the state on or after January 1, 1994, and in which the income of the non-custodial parent is subject to income withholding under section 466(a)(B) of the Social Security Act. Title IV-D cases are those cases in which state child support enforcement (CSE) agencies establish and enforce support obligations for individuals requesting government assistance with child support issues. Non IV-D, or private, cases are those child support cases which do not involve a state CSE agency.

Congress' intent behind state disbursement units is twofold:

- 1. Lessen the burden of income withholding for employers by providing only one location where employers remit payments.
- 2. Ensure income withholding is available as an enforcement tool to all custodians without the necessity of applying for Title IV-D services.

Effective August 1, 2000, all child support payments were processed through the central collections unit located in Las Vegas. The program disbursed nearly \$135 million in collections in SFY 2004.

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C. PARENT LOCATE

One of the major functions of the Child Support Enforcement Program is locating non-custodial parents. A variety of sources are used to locate parents and/or their assets. Sources for locating non-custodial parents include, but are not limited, to the following:

- 1. Federal Parent Locate Services (FPLS) which obtains information from the Internal Revenue Service, Social Security Administration, Veterans Administration, National Personnel Records Center, U.S. Postal Service, and the National New Hire Registry.
- 2. National Case Registry which contains information on all court orders where child support is ordered.
- 3. State Parent Locator Service (SPLS)
- 4. State Directory of New Hires
- 5. Department of Motor Vehicles (DMV)
- 6. Employment Security Division (ESD)
- 7. Consumer reporting agencies
- 8. Utility companies
- 9. State boards and commissions
- 10. State agencies (e.g., Department of Wildlife, etc.)
- 11. Police, parole and probation records
- 12. Financial institutions

D. ESTABLISHMENT OF PARENTAGE

Parentage is the legal relationship between a child and the child's biological or adoptive parents which grants or imposes rights, privileges, duties and obligations. To establish and enforce financial obligations, parentage must first be established. Nevada establishes parentage through voluntary acknowledgment, legal presumption, birth certificates or judicial action. Genetic (DNA) testing is used to determine paternity in contested cases or in cases when multiple fathers are named.

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E. ESTABLISHMENT OF SUPPORT ORDERS

A court order for child support is obtained through voluntary stipulation by both parties, default or by order of the court. If the custodial parent is receiving public assistance, the court ordered support is retained by the Welfare Division to offset a portion of the monthly grant. In some instances, the amount of child support enables the family to leave welfare rolls entirely. Court hearings are expedited by using court appointed hearing masters who make recommendations to the district court judges. The judges accept or reject the masters' recommendations and set the final orders.

Child support obligations are established, pursuant to NRS 125B.070 which sets a percentage amount based on the non-custodial parent's gross monthly income. NRS 125B.080 allows the court to also make written findings of fact to increase or decrease the amount of support awarded.

F. ESTABLISHMENT OF MEDICAL SUPPORT

Medical support is requested in all petitions to establish new or modified orders through the Child Support Enforcement Program unless the custodian has satisfactory health insurance coverage for the children. A National Medical Support Notice (NMSN) is sent to employers that maintain or contribute to group health plans and employ persons obligated by child support orders to provide medical support for their children. The federally mandated NMSN provides specific time frames for employers and medical plan administrators to adhere to in child support actions where the court had ordered a parent to provide medical insurance for a dependant child and medical insurance is available through an employer.

The primary objective of the IV-D program is to secure health insurance coverage. However, it may be determined by the court that a specific dollar amount, in lieu of health insurance, may be in the best interest of the child. The amount ordered must be a specific dollar amount.

G. COLLECTION AND ENFORCEMENT OF CHILD SUPPORT

A number of legal tools are available for the collection of child support. Among the most common are the following:

1. Income Withholding

The Family Support Act of 1988 mandates the immediate withholding of income (generally wages) for child support regardless of whether the obligor owes past-due support. Immediate income withholding is mandatory when a family is

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receiving public assistance, unless the court issues specific findings of fact to delay immediate withholding. In non-public assistance cases, immediate income withholding is ordered unless the parties agree in writing it should not take place.

In all cases, income withholding is automatic when the obligor becomes delinquent in an amount equal to one month's support.

2. Federal Income Tax Refund Offset

All states must annually submit cases which meet the certification requirements for federal income tax refund offset to the Internal Revenue Service. The criterion for certification in public assistance cases is the arrearage must be at least \$150 and in non-public assistance cases, at least \$500.

3. Unemployment Compensation Intercept

State and federal statutes and regulations mandate Unemployment Insurance Benefits (UIB) be intercepted to satisfy child support obligations within five (5) days of identifying the availability of UIB when income withholding is court ordered.

4. Liens

A lien on real property is filed whenever a judgment is rendered in a child support enforcement case. Liens on real property must be satisfied before the property is sold, mortgaged or transferred.

5. Attachments/Garnishments

NRS 31.010 - 31.220 provide authority for attachments. An attachment causes "the property of the [non-custodial parent] to be attached as security for the satisfaction of any judgment that may be recovered..."

NRS 31.140 - 31.460 & 31A.025 - 31A. 340 provide authority for garnishments and withholding of income. A garnishment is the process of securing money and property or debts owed to the non-custodial parent in the hands of a third party.

Show Cause

Contempt of court may be found when the non-custodial parent (NCP) fails to pay his/her support obligation as ordered by the court, if the NCP fails to keep a court-ordered genetic testing appointment, or if he or she fails to appear at a scheduled hearing.

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The court may order the NCP to show cause why he or she should not be held in contempt. Depending on the circumstances of the case, the court may also issue a bench warrant for the parent's arrest.

Criminal

Although used less often, state and federal statutes provide for criminal non-support charges to be brought against a parent for refusing to provide for support of his/her child(ren).

8. Judgments

When a non-custodial parent has an obligation to pay current support but fails to do so, the unpaid amount is called arrears. The court computes the amount of arrears to determine what is owed and reduces the amount to judgment. Normally, the court, while setting the ongoing monthly support based on the NCP's gross monthly income, sets an additional amount for monthly payments as repayment on arrears which have been reduced to judgment.

9. Driver's License Suspension

If a non-custodial parent is in arrears more than \$1,000 or delinquent in payments by two months or more, NRS 425.510 allows driver's license suspension.

10. Professional/Occupational/Recreational Licenses

Pursuant to NRS 425.520, non-custodial parents owing past-due child support or failing to comply with subpoenas or warrants relating to paternity or child support proceedings are subject to suspension of occupational, professional, and recreational licenses, certificates or permits.

11. Financial Institution Data Match (FIDM)

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) requires every state to enter into agreements with financial institutions doing business within the state to conduct a quarterly data match for the purpose of collecting delinquent child support. This data match is intended to identify accounts belonging to parents who are delinquent in their child support obligations. When a match is identified, child support enforcement agencies may issue liens and levies on the accounts of delinquent obligors to collect the past-due child support.

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12. Passport Denial

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 require that all IV-D cases with arrears over \$5,000 be submitted to the Department of State (DoS) for passport denial.

13. UIFSA

Referral of the case to another state requesting enforcement of the child support obligation.

H. COLLECTION AND DISTRIBUTION

When collections are received on behalf of public assistance recipients, those collections are retained to offset grant payments for as long as the family continues to receive public assistance. Once public assistance terminates, the Welfare Division forwards all ongoing child support payments to the family. Federal regulations outlining requirements for child support distribution are contained with the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) and the Balanced Budget Act. Past due child support owed at the time the assistance case closed may be assigned to one or more of many categories depending on when the past due child support accrued. Changes in the distribution rules allow more of the past due child support to be paid to the family after termination of assistance.

Non-public assistance collections are distributed directly to the family.

I. Family Mediation / Access and Visitation

This program provides mediation services and resolution of visitation issues in Washoe and Clark Counties. The program appears to be successful to those parents who choose to participate. A majority of the custodial parents indicate that child support payments were paid regularly after medication.

J. Central Case Registry

PRWORA requires state develop and maintain a central registry to record all child support orders established or modified within the state.

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VII. REGULATIONS AND LAWS

The Child Support Enforcement Program has statutory responsibilities under NRS Chapters 31A, 125B, 126, 130, 201 and 425, and Title IV-D of the Social Security Act.

Federal regulations are found in 45 CFR, Part 300.

VIII. STATISTICS

1. Caseload (see Exhibit 1)

Exhibit 1 reflects the total number of cases being served by the Nevada Child Support Enforcement Program.

Approximately 65% - 70% of the program's total caseload is in Clark County.

2. Collections (see Exhibits 2, 3 and 4)

Exhibit 2 represents total collections and retained collections. PRWORA has resulted in a reduction in the TANF caseload, and the state and federal share of collections. This has resulted in more child support going to Nevada families.

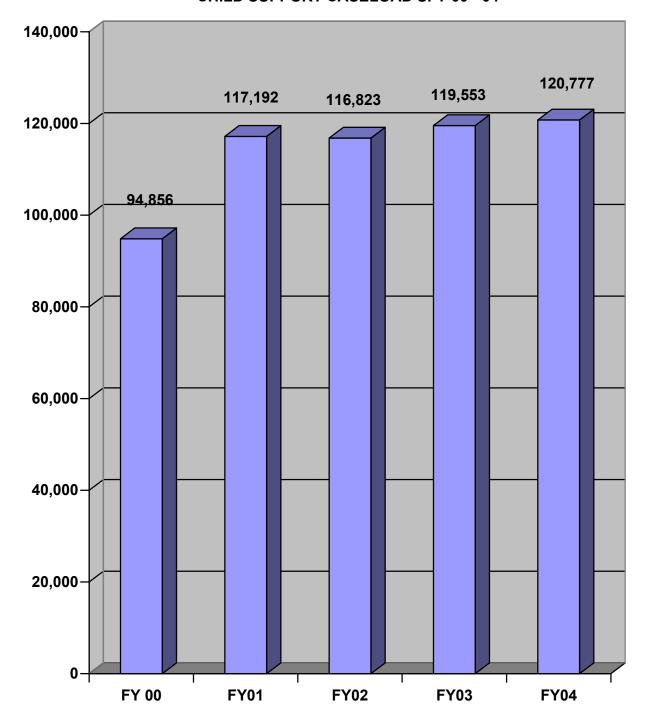
Exhibit 3 reflects Federal Tax Offset amounts intercepted on behalf of child support enforcement cases enforced in Nevada for instate cases.

Exhibit 4 is the amount of Unemployment Insurance Benefits (UIB) intercepted on behalf of families where the court ordered direct income withholding.

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EXHIBIT 1

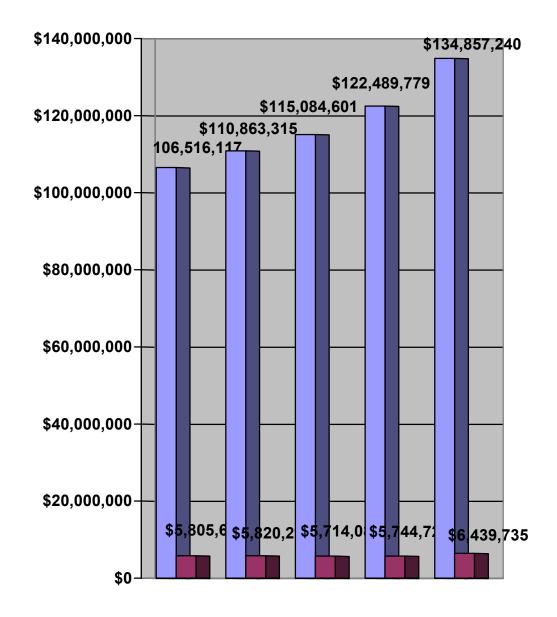
CHILD SUPPORT CASELOAD SFY 00 - 04



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EXHIBIT 2

TOTAL COLLECTIONS & RETAINED COLLECTIONS



■ TOTAL COLLECTIONS ■ RETAINED COLLECTIONS

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EXHIBIT 3

FEDERAL OFFSET COLLECTIONS

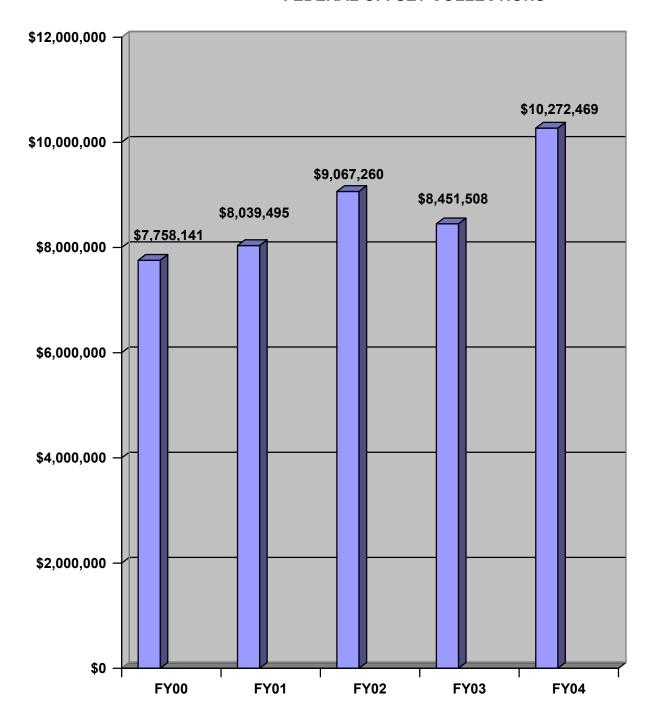
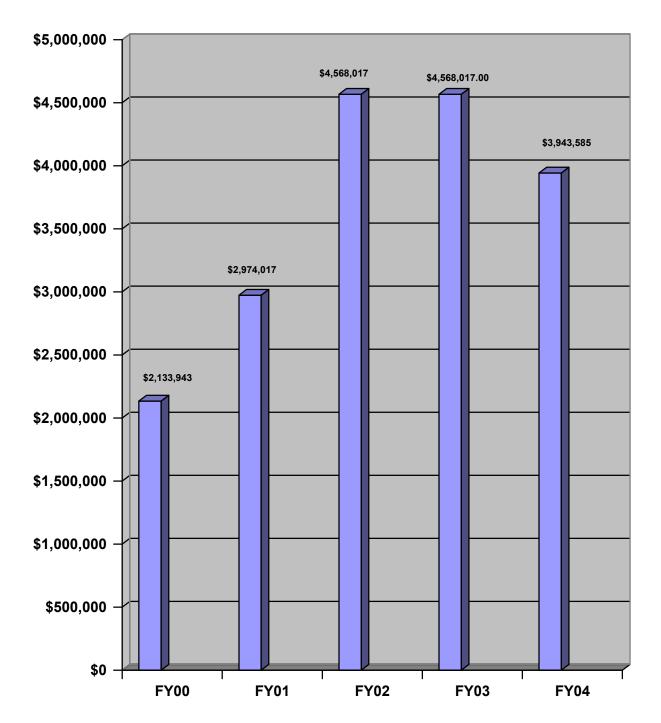


EXHIBIT 4

UIB COLLECTIONS



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INFORMATION SYSTEMS

INFORMATION SYSTEMS

I. <u>BACKGROUND</u>

The Nevada Operations of Multi-Automated Data Systems (NOMADS) project began in 1988 with a feasibility study completed by the accounting firm of Ernst & Young. The federal government mandated all states develop and implement a statewide-automated Child Support Enforcement system and request federal certification by October 1, 1995. Failure to meet this deadline was to have resulted in federal sanctions to the Aid to Families with Dependent Children (AFDC) program. The federal mandate, along with recommendations from the Ernst & Young study, resulted in Nevada's decision to pursue federally certified systems for the major Welfare Division programs: Child Support, Food Stamps, AFDC, Medicaid Eligibility, and Employment and Training.

In 1992, NOMADS released a Request for Proposal (RFP) to secure vendor bids for developing and implementing the system. As federally required, a certified system from another state would need to be transferred and then modified to meet Nevada's needs. Nevada is the only state that chose to develop a fully integrated Child Support Enforcement and Welfare database. Integrated Systems Solutions Corporation (ISSC) was the successful bidder and began work on October 1, 1992.

II. PURPOSE

The purpose of the NOMADS project is to develop a comprehensive, automated system to support the following programs:

- Child Support Enforcement (known as IV-D);
- Food Stamps (FS);
- Temporary Assistance to Needy Families (TANF) formerly known as Aid to Families with Dependent Children (AFDC); and
- Medicaid Eligibility (Med-El) (known as FAME).

And meet the following goals:

- Improve the quality of services to the public;
- Improve the efficiency and effectiveness of NSWD programs;
- Ensure compliance with federal and state requirements;
- Take advantage of new technology to meet functional requirements; and
- Ensure system security and auditability.

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III. <u>ADVANTAGES OF NOMADS</u>

A. CASE PROCESSING

 Reduces case processing time frames and allows eligibility workers to process cases seamlessly.

B. BENEFITS TO CLIENTS

- More efficient scheduling of appointments one appointment for all programs;
- Seamless service One eligibility worker, not two or three workers for each client;
- Fewer client overpayments/claims due to agency errors, i.e. budgeting errors and/or untimely actions;
- Automated interfaces with other agencies and private entities;
- Telephone access to individual program information through Voice Response Unit (VRU);
- Immediate ability to input changes to cases, and
- One decision notice for all programs no duplication of decision or information requests.

C. BENEFITS TO ELIGIBILITY WORKERS

- Uniform application of policies for all workers/clients statewide;
- Using single data entry, integrate eligibility function;
- Provides automation to alerts, mass changes, benefit calculations;
- Reduce budgeting errors;
- Immediate access to information;
- More efficient in learning/using new policies;
- Fewer case files case files combined;
- Less copying of verifications/applications, and
- Accuracy in notices to clients (automated Legal & Factual reasons for denials and terminations).

D. BENEFITS TO TAXPAYER

- Improved Child Support collections;
- Decrease of AFDC (now Temporary Assistance to Needy Families, TANF) eligibles with increased collections from responsible parents;
- Increased collections of debt to the state;
- More accuracy in spending of welfare dollars;
- Reduction of quality control error rate, also reducing potential for federal sanctions;

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- Use of federal financial participation to enhance state dollars needed for automation;
- New policies adapted more quickly and uniformly;
- Improved program security, and
- More accurate caseload statistics.

IV. FUNDING

To assure the federal mandate is carried out by states, some federal agencies offer enhanced funding for systems development. Other agencies only share in the costs at regular matching rates. However, in the summer of 1993 the Clinton Administration took steps to reduce the federal share of funding for many programs, including automated systems development.

Funding levels for development are as follows:

PROGRAM	FEDERAL SHARE	STATE SHARE
AFDC (now TANF)	90/50	10/50
CHILD CARE	50	50
CHILD SUPPORT (IV-D)	90/80/66	10/20/34
EMPLOYMENT & TRAINING	75/50	25/50
FOOD STAMPS	75/50	25/50
JOBS (now part of TANF)	50	50
MED-EL	50	50

Federal funding was reduced for Employment & Training and Food Stamps April 1994, AFDC October 1995 and IV-D October 1997.

V. REGULATIONS AND LAWS

Automated Welfare systems must adhere to program policies governed by a variety of laws and regulations. The governing body for IV-D, Food Stamps, TANF, Employment & Training, and Child Care is the Administration for Children and Families (ACF). Food and Nutrition Service (FNS) governs Food Stamps and the Center for Medicaid and Medicare Services governs Medicaid eligibility. System requirements, changes, and instructions are transmitted to the state through a variety of means, such as action transmittals, information memorandums and the Code of Federal Regulations. The following is a partial list of regulatory sources:

- Social Security Act Titles IV-A, IV-D, IV-E, IV-F and XIX;
- The Food Stamp Act of 1977;
- Code of Federal Regulations Parts 7, 42 and 45;
- Consolidated Omnibus Reconciliation Act of 1985:

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- Immigration Reform and Control Act of 1986;
- Omnibus Budget Reconciliation Acts of 1986, 1987, 1989 and 1990;
- Medicare Catastrophic Coverage Act of 1988;
- The Family Support Act of 1988;
- Nevada Revised Statutes Chapters 31A, 125B, 126, 128, 130, 207, 422, 425, 427, and 428;
- Court Ordered Actions, and
- Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Welfare Reform), PL 104-193.

VI. STATUS UPDATE ON INFORMATION SYSTEM UNIT PROJECTS

NOMADS PROJECT STATUS

The original NOMADS total program budget for FFY93 - FFY95 was estimated at \$22,623,575. The federal share was \$18,093,973 while the state's share was \$4,529,602.

In March 1994, after nineteen months of partial performance, ISSC informed the Welfare Division the basis for its bid on the RFP was flawed, requiring a complete renegotiation of the price and a number of the terms and conditions of the contract. After three months of meetings and negotiations, the revised contract with ISSC totaled \$19,200,000, an increase of \$6,866,224.

In September 1995, H.R. 2288 was passed by Congress, extending for two years the deadline by which states were required to have in effect an automated Child Support Enforcement data processing and information retrieval system. However, H.R. 2288 did not reference continued enhanced federal financial participation (EFFP). The Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA - Public Law 104-193) was signed into law on August 22, 1996 and is more commonly referred to as the nation's welfare reform law. The law eliminated the open-ended federal entitlement program called Aid to Families with Dependent Children (AFDC) and created a block grant for states to provide time-limited cash assistance to needy families. The Temporary Assistance for Needy Families (TANF) block grant required states to submit a state plan and begin implementing the TANF block grant by July 1, 1997. The legislation also made significant changes to Child Care, the Food Stamp Program, Supplemental Security Income (SSI) for children, benefits for legal immigrants and the Child Support Enforcement Program. PRWORA reinstated IV-D FFP at the 90% rate, with limits, retroactive to October 1, 1995. Upon request to ACF, enhanced funding for Nevada's IV-D expenditures was requested and granted retroactive to October 1995 through September 30, 1997.

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In September 1997, state and county district attorney staff provided a comprehensive presentation to federal representatives who conducted a five-day pre-certification functional review of the Child Support Enforcement component of NOMADS. The federal review included all components of child support functionality and the federal "test deck" which focused primarily on financial areas of the system (collections and distribution). During the exit conference, the team lead from the Washington D.C. ACF office commented, "... the NOMADS system appears to provide the necessary functionality to support child support enforcement in Nevada and I did not find any significant issues... NOMADS looks like a great system and should be able to do the job once it is up and running..."

International Business Machines (IBM) completed all work under the previous Contract Amendment six with the exception of the pilot that the state and IBM agreed should be done at a later date. All other contract deliverables and tasks were completed and accepted. An agreement was reached between the state and IBM on a contract extension to assist the state in enhancing NOMADS to accommodate welfare reform legislation, train DoIT staff and support additional testing. This agreement, effective October 1, 1997 through March 31, 1998, implemented the legislation approved in the 1997 Legislature.

Analysis of national welfare reform changes began and joint application development (JAD) sessions were completed by March 1998. Concurrently, JAD sessions were held internally to estimate costs and schedule impacts for making changes to our existing LEGACY (WELF) system to meet federal and state statutory deadlines resulting from welfare reform. Staff made the minimum number of changes to WELF to minimize the impact in having to incorporate WELF changes into NOMADS prior to statewide rollout. Welfare reform (federal/state) changes required modification to both WELF and NOMADS prior to statewide implementation. The necessary changes (both WELF and NOMADS) were analyzed and approved; phased testing began which ensured UAT (User Acceptance Testing) could be a continuous process.

An additional contract extension, Contract Amendment Eight covered the period from April 1, 1998 through June 30, 1999. The work items defined in Amendment Seven were to be constructed, tested and implemented during Contract Amendment Eight.

On July 1, 1999, the State of Nevada assumed sole responsibility for management of NOMADS. In so doing, Nevada teamed Welfare Division staff with staff from the Department of Information Technology, complemented by staff retained under Master Service Agreements, to assist with maintenance and operation of existing NOMADS functionality, development of new or enhanced functionality, database administration, code testing, training, case conversion and statewide roll-out.

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On September 5, 2000, Nevada requested federal certification of NOMADS for both FSA-88 and PRWORA 1996 statewide child support system requirements. In November 2000 and January 2001, federal Office of Child Support Enforcement (OCSE) officials conducted on-site reviews of NOMADS.

On May 10, 2001, Nevada was notified that NOMADS was fully certified FSA-88 compliant, and conditionally PRWORA-1996 compliant.

DIVISIONAL PROJECT STATUS

The Department of Human Resources, Welfare Division Information Systems Unit (ISU) continues to expand its scope of responsibility to incorporate existing divisional programs and engage in innovative projects to ensure that Nevada's families are served by the most revolutionary technology and user-friendly processes. The following are additional project activities that have been undertaken to satisfy the needs of the division and their clients:

Voice Response Unit

In June of 2001, a voice response unit was established, allowing custodial and non-custodial parents to secure the answers to frequently asked questions through the use of the telephone.

State Collections and Disbursement Unit

On August 1, 2000, the Child Support Program began full operation of the State Collections and Disbursement Unit (SCaDU). SCaDU is charged with the responsibility of collecting and disbursing child support payments. Current efforts are underway to replace this system as it reaches the end of its lifecycle in December 2004.

• Energy Assistance Program (EAP)

As the result of federal and state legislative requirements, NSWD staff designed and implemented a system to automatically determine eligibility and produce payments to either clients or utility companies. The current LIHEA computer application was migrated from the LEGACY system to a client/server application. Using direct input, mapping to DB2 tables residing in the NOMADS, historical data currently in LEGACY, and interfaces established with utility companies, the program will be able to process applications, produce payments, and maintain financial and demographic historical information. The program went live June 2002.

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On-line Automated Self-Sufficiency Information System (OASIS)

OASIS is a statewide, web-enabled application designed to improve the Welfare Division's employment and training staff's ability to effectively case manage client activities. This includes the ability to generate professional correspondence, monitor and manage program funding, improve communications with external partners and enhance customer service opportunities.

The project was deployed July 2002.

Electronic Benefits Transfer (EBT)

The Electronic Benefits Transfer is the issuance method for Nevada Food Stamps. It allows Food Stamp benefits to be accessed through the use of a debit-type card, called the Quest card. This method of issuance replaced paper coupons statewide as of July 2002. Additional efforts are underway to provide EBT benefits delivery for Temporary Assistance for Needy Families (TANF) by July 2005.

NOMADS Interfaces

To enhance the data collection and matching capabilities of NOMADS, numerous interfaces have been created to increase data exchange with State and Federal resources. The following list includes some of the most important:

- The Unified Nevada Information Technology for Youth (UNITY) system is Nevada's SACWIS (Statewide Automated Child Welfare Information System) that was developed for the Division of Child and Family Services (DCFS). The **Interface** with NOMADS provides UNITY users with important client data and payment processing information.
- ► The Division of Health Care Financing and Policy developed a new Medicaid Management Information System (MMIS) in order to become HIPAA compliant. The interface with MMIS allows NOMADS to determine Medicaid eligibility and automatically pass that information to MMIS for benefit delivery.
- ► The Department of Motor Vehicles interface is used to locate noncustodial parents for Child Support enforcement. Data includes information on licensing and vehicle registration that is displayed on a series of NOMADS screens.

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- ► The Federal State Online Query (SOLQ) is an interface provided to states by the Social Security Administration (SSA) that allows NOMADS users to verify social security information through real time inquiry requests.
- ► The Nevada Division of Wildlife (NDOW) Hunt application system exchanges data with NOMADS to provide the ability to check Wildlife address records for help in locating Welfare clients.
- The Numident interface sends Social Security numbers know to the NOMADS system to SSA for verification. A reply is returned from SSA identifying discrepancies and matches.
- The Beneficiary Data Exchange (BENDIX) interface sends eligible NOMADS recipients to an orbit file managed by SSA. After a file is originally received or when a change occurs to a Retirement Survivors and Disability Insurance (RSDI) recipient's income or status, a file is sent from SSA to Nomads with the current or updated information.
- The State Data Exchange (SDX) interface receives a file from SSA showing all changes to Supplemental Security Income (SSI) for recipients that are known to SSA and living in Nevada.
- NOMADS is currently using the ACH (Automated Clearing House) to send TANF benefits directly to clients personnel bank accounts. This file is sent to the Controller's office first for verification.
- NOMADS sends all new members to an orbit file maintained by the Employment Security Division (ESD). When a change occurs to a recipient's unemployment, a record is sent from ESD to NOMADS. In addition, information is sent on a quarterly basis to NOMADS on income reported to ESD.
- ► The Treasury Offset Program system (TOPS) interface with the United States Treasury Department sends overdue Food Stamp debts for collection against Treasury issuances. As it is a two-way interface TOPS will send collections information back while we send new debts and changes to existing debts.
- ► The Buy-in interface sends information on who in NOMADS wants to buy-in to the Medicare system. A file is returned showing all Nevadans who have bought in.

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