

**NEVADA STATE DIVISION OF WELFARE AND
SUPPORTIVE SERVICES**



**STATE FISCAL
YEAR 2006
FACT BOOK**

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FOREWORD

The Fiscal Year (FY) 2006 Nevada Division of Welfare and Supportive Services Fact Book provides a comprehensive description of division services, eligibility criteria and program statistics. This document represents the agency motto, "Working for the Welfare of ALL Nevadans."

The 2005 legislative session passed a statute changing the Welfare Division name to the Division of Welfare and Supportive Services, to more clearly incorporate the goals of the division and the services provided.

The Division of Welfare and Supportive Services had many successes in fiscal years 2005 and 2006. TANF caseloads had an 8.6% reduction in grants issued for FY 2006 over FY 2005. Nevada Child Support Enforcement collected \$151.4 million in child support payments in FY 2006, a 12% increase from FY 2004. Food Stamps caseloads decreased in fiscal year 2006 for the first time since FY 2000. Nevada received a high performance bonus of \$1.4 million for greatest improvement in the Food Stamp Program negative error rate in 2005.

In September 2005 Nevada created emergency TANF and Medicaid categories to assist those affected by Hurricane Katrina.

The Energy Assistance Program (EAP), which assists low-income Nevadans with high cost of home energy, had a 74% increase over FY 2004, serving 17,446 households.

Congress passed very significant legislation known as the Deficit Reduction Act of 2005 (DRA) in January 2006. This act mandates the Division impose more rigorous demands on work eligible individuals as well as increasing citizenship documentation requirements for Medicaid applicants. Additionally, a \$25 fee is imposed on child support cases once \$500 has been collected. The Division is currently in the process of restructuring its programs to comply with this mandate. Starting in Federal Fiscal Year 2007 the State will change the way a TANF household is defined and create four separate TANF programs to meet the challenges faced by a family in need of assistance.

Improvements in Nevada's economy as well as continued staff efforts in moving people from welfare to self-sufficiency have contributed to a reduction in TANF and Food Stamp caseloads. Staff and I believe the Fact Book provides valuable information to assess the progress made and what remains to be accomplished. Users of the document should pay particular attention to footnotes on individual tables and graphs.

Any comments or suggestions are welcome so we can improve future editions.

Nancy Kathryn Ford
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OVERVIEW



**OVERVIEW OF THE
DIVISION OF WELFARE AND SUPPORTIVE SERVICES**

The mission of the Division of Welfare and Supportive Services is to provide quality, timely and temporary services enabling Nevada families, the disabled and elderly to achieve their highest levels of self-sufficiency.

MAJOR PROGRAMS

- Temporary Assistance for Needy Families (TANF)
- Child Support Enforcement Program (CSEP)
- Employment and Training (E&T)
 - New Employees of Nevada (NEON)
 - Food Stamp Employment & Training
 - Social Services
- Child Care Development Fund (CCDF)
 - Child Care Subsidy Program
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- Medicaid Eligibility to include:
 - Medical coverage for TANF families
 - Child Health Assurance Program (CHAP)
 - Medical Assistance for the Aged, Blind and Disabled (MAABD)
 - Medicare Beneficiaries to include:
 - Qualified Medicare Beneficiaries (QMB)
 - Special Low-Income Medicare Beneficiaries (SLMB)
 - Qualified Individuals 1 (QI1)
 - Qualified Disabled Working Individuals (QDWI)

Note: Medicare Beneficiaries do not receive the full scope of Medicaid services.

- Food Stamps
- Energy Assistance Program (EAP)

Temporary Assistance for Needy Families (TANF)

TANF provides assistance to needy families so children may be cared for in their homes or in the homes of relatives, and provides parents/caretakers with job preparation, work opportunities and support services to enable them to leave the program and become self-sufficient.

TANF is a time-limited cash assistance program. Federal law allows a five-year lifetime limit. In Nevada, recipients may receive 24 months of assistance, after which they must remain off for 12 consecutive months, unless they meet hardship criteria. Receipt of benefits may continue within these time limits until the lifetime limit of five years is reached.

TANF is federally funded through a block grant from the Department of Health and Human Services. In addition, through the maintenance of effort (MOE) provision in the federal regulations, states are required to contribute money equal to 80% of the amount spent on the former Aid to Families with Dependent Children (AFDC) and AFDC-related programs during federal fiscal year 1994. The 80% MOE can be reduced to 75% for each year the work participation rates are met.

Individuals must complete an application and submit it to their local welfare office. The TANF application is also a Medicaid application; Medicaid eligibility is determined in conjunction with TANF and a decision on the application is made within forty-five (45) days.

Program success is measured by the number of households that leave the TANF program due to employment.

In FY 05, the average number of recipients receiving cash benefits each month was 21,748; another 70,687 received medical assistance only. The total cash grant expenditure for TANF in FY05 was \$34,307,844 with an average monthly grant of \$131.58 per recipient. The average TANF grant household size was 2.48 people.

Child Support Enforcement Program (CSEP)

Nevada's CSEP program provides five basic services to both TANF and non-TANF families. They are 1) locating parents; 2) establishing paternity for children born outside of marriage; 3) establishing financial and medical support orders; 4) enforcing support orders; and 5) collecting and distributing support payments. In providing these services, the birthrights of children are established, support is secured for children missing one or both parents, and offsetting the need for public assistance reduces the burden on Nevada taxpayers.

Federal Financial Participation (FFP) in the program is available at the rate of 66% for most necessary and approved expenditures. The state and counties contribute 34% toward the cost of the program. The federal government also provides performance based incentive payments to qualifying states. In Nevada the majority of incentives are passed on the district attorneys to encourage increased collection performance.

Individuals applying for TANF are automatically served by CSEP. In fact, cooperation with CSEP is a condition of eligibility. In most counties the district attorneys provide CSEP services to non-TANF clients. The state provides services in the other counties.

In state fiscal year (SFY) 06, the Nevada Child Support Enforcement Program collected \$151,430,193 in child support, an approximately 10 percent increase from SFY 05. This represents a significant increase from the \$59.3 million collected in SFY 94.

Nevada's program also collected \$26,327,312 in child support for caretakers residing in another state in federal fiscal year SFY 06.

In SFY 06 CSEP served 116,297 cases.

CSEP assists families in moving from public assistance to self-sufficiency. In SFY 06, the program passed on \$103,094 in child support to families receiving TANF benefits. These payments were totally funded by the state since Congress no longer mandates the disregard payment and eliminated federal participation in FFY 98. Previously, the federal government contributed 50% towards these payments. During SFY 06, the program also collected and distributed \$27,897,130 in child support payments to families who had previously left the welfare rolls in Nevada.

In SFY 2000 the Nevada Child Support Enforcement Program implemented the centralized State Collections and Disbursement Unit (SCaDU), which was required under the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA). This unit provides a single, automated location for collections and disbursements, allowing for greater efficiencies and getting payments to families faster. In addition SCaDU makes the task of withholding child support wages easier for employers because there is only one location to send payments to, rather than a multitude of county locations.

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 require that all IV-D cases with arrears over \$5,000 be submitted to the Department of State (DoS) for passport denial. The threshold has been reduced to \$2,500.00 effective October 1, 2006.

The *Non-Custodial Parent Employment and Training Program* serves the employment needs of parents unable to support their children because they do not have a job. Child support staff refers the individuals to an employment specialist to assess their employability and refers them to suitable jobs or training programs.

In SFY 00, the program completed converting all child support cases to the integrated management system known as NOMADS (Nevada Operations of Multi-Automated Data Systems). The system allows the program to expand and improve the exchange of information with other state and federal systems. The system was instrumental in increasing collections through Federal Tax Offsets of \$10,272,469 in SFY 04 to \$12,724,812 in SFY 06.

Employment and Training (E&T)

The Division of Welfare and Supportive Services provides education and training to individuals via the New Employees of Nevada (NEON), the Food Stamp Employment and Training, and the Non-Custodial Parent Employment and Training programs. Clients are further assisted with social services to help them become self-sufficient.

NEON

NEON provides Temporary Assistance for Needy Families (TANF) recipients a means to acquire basic and vocational skills and overcome barriers to achieve economic independence through employment. With few exceptions, a TANF applicant begins participation in the NEON program at the same time their eligibility is determined. A TANF applicant is assessed to determine employability and what services are necessary (i.e., child care, transportation, work clothing, etc.) to facilitate a rapid transition into the workforce. For those TANF applicants unsuccessful in obtaining employment in the Applicant Job Search (AJS) activity or determined not ready to enter the workforce, services are provided to enhance their future success. As a TANF participant, further assessment and/or evaluation occurs to determine vocational abilities and interests. Recipients are screened to determine if personal issues such as domestic violence, parenting, substance abuse, etc., are inhibiting a successful transition to productive employment. After completing the assessment, the participant enters into a Personal Responsibility Plan (PRP) with the Welfare Division. The PRP specifies the services the participant will receive from the agency and identifies what the participant must do to achieve goals. Services are determined based on the individual's needs and can range from short-term classroom training to placements in public or nonprofit settings where job skills are gained through practical experience.

Workshops, support groups and individual counseling offer participants the opportunity to address issues such as drug/alcohol addiction, domestic violence and parenting. Supporting Teens Achieving Real-Life Success (STARS) offers workshops, support groups, and mentoring aimed at reducing welfare dependency among teens by promoting education and employment.

The NEON program collaborates with the public school system, community colleges, the Department of Employment, Training and Rehabilitation, public health agencies and community-based nonprofit organizations to obtain many of the services provided to NEON participants.

The NEON program receives funding through the TANF Block Grant and State General Fund. Funding to provide child care services to NEON participants is obtained from the Child Care Development Fund.

Food Stamp Employment & Training

Nevada operates a Food Stamp Employment & Training (FS E&T) program statewide to provide employment, education, training and support services to food stamp recipients required to participate in a work activity as a condition of eligibility for food stamps. Each mandatory participant is invited to attend an orientation workshop. After a group orientation is completed, an individual assessment is performed to determine the appropriate FS E&T activity for the individual (i.e., job search, job readiness or workfare). Support services such as transportation, child care reimbursement and money for work-related costs are available to participants. Food stamp eligibility is approved or denied within 30 days of application for benefits. At approval, the eligibility worker determines each household member's FS E&T participation status. Exemptions from participation include being elderly, disabled, employed at least 30 hours per week, or being temporarily laid off from a job.

Each fiscal year, Nevada receives a 100% federal grant administered through Food and Nutrition Service of the U.S. Department of Agriculture to operate the program. Each state agency's grant is comprised of FS E&T grant funds and participant reimbursable expenses. Administration and operation of the Food Stamp E&T program is 100% federally funded. Participant expenses are funded with 50% federal and 50% state funds.

The Balanced Budget Act of 1997 includes several provisions that affect the Food Stamp Employment & Training program. Two of these provisions affect work requirements for Able-Bodied Adults Without Dependents (ABAWDs) and Food Stamp E&T funding. Additional federal funding has been allocated as of FFY 98 to encourage states to create work opportunities for ABAWDs. Eighty percent of the federal funds must be used to serve ABAWDs. Special work requirements and time limits have been established for ABAWDs; they must work at least 20 hours a week (averaged monthly) or participate in a workfare or educational employment program. Nevada no longer offers a workfare component. Nevada tracks the number of participants who obtain employment from participating in a work component. In SFY 06, participants who obtained employment averaged 33 hours per week with an average hourly wage of \$8.11.

Social Services

The challenge of working with families facing multiple barriers, who are also facing cash assistance time limits, are addressed by Division of Welfare and Supportive Services social workers. These families experience a multitude of barriers and issues preventing them from being both emotionally and economically self-sufficient. Some issues addressed by social workers are domestic violence, substance abuse, mental health, health and/or caring for children with severe medical or emotional problems. Services provided to TANF participants requiring social worker intervention may include:

- Completing psycho-social assessments on participants, including home visits to determine the home environment, to ensure a comprehensive picture of the participant and his/her family is gathered before a detailed Personal Responsibility Plan (PRP) is developed with the participant. Social workers provide intensive services and follow up with the families on a monthly basis until the issues are alleviated or resolved. Social workers utilize an array of assessments to identify client issues, such as South Oaks Gambling Screen, Learning Disability Screen, Domestic Violence Screen, ecomaps and genograms. Social workers also provide intensive services and follow up with the families on a monthly basis until the issues are alleviated or resolved.
- Social workers administer the Substance Abuse Subtle Screening Inventory (SASSI) to TANF participants when substance abuse is suspected. Social workers then coordinate with the Bureau of Alcohol and Drug Abuse (BADA) to provide further evaluation and treatment for TANF participants in need of substance abuse services.
- Social workers evaluate and approve alternative living situations for minor parents when the minor parent is not living with their parents, legal guardians or in an approved adult-supervised setting and apply for cash assistance.
- Social workers participate in Multi-Disciplinary Teams (MDTs) in their communities to help coordinate a continuum of services for participants (for example, a participant is receiving a housing subsidy, training and Vocational Rehabilitation services; each entity requires a service plan and the MDT team ensures the plans are coordinated).
- Social workers provide guidance and field supervision to UNLV/UNR social work interns assigned to the division's Supporting Teens Achieving Real-Life Success (STARS) Program.

Social service programs are funded through the TANF Block Grant and the State General Fund. During SFY 06, service contracts included:

<u>Service</u>	<u>Amount</u>
Non-medical Substance Abuse Treatment	\$727,431
Domestic Violence	\$618,185

The Division of Welfare and Supportive Services also developed a protocol with the Division of Mental Health and Developmental Services to effectively address mental health and vocational rehabilitation issues with TANF clients serviced by this agency.

Child Care Development Fund

Child Care Subsidy Program

The Child Care Subsidy program assists Nevada's low-income families with their child care needs so they can become employed and exit or avoid the welfare system. Nevada's Child Care Subsidy program has grown from approximately \$23 million in state fiscal year (SFY) 2000 to over \$37 million in SFY 06. The state's welfare reform efforts have benefited from the child care program.

The Division of Welfare and Supportive Services contracts with two nonprofit agencies which manage the child care program: the Children's Cabinet in northern Nevada and the University of Nevada Las Vegas in southern Nevada. These entities outstation staff in DWSS field offices throughout the state to provide resource and referral services as well as child care subsidy services to our clientele needing those services to become self-sufficient.

The Welfare Division, through its contractors, provided child care subsidies to an average of 6,492 children per month and an average of 3,915 Nevada families per month.

To establish priorities and gain statewide input concerning Nevada's child care needs, the Statewide Child Care Advisory Committee meets on a regular basis. In FY 00, the committee was restructured to include representatives from a variety of disciplines including the medical, gaming and insurance fields, a major corporation, consumers and providers.

The Welfare Division continues to support quality child care activities including scholarships for early childhood education at the community colleges and Universities and training activities provided by our contractors.

Office of Early Care & Education

The state Office of Early Care and Education (OECE) was established to oversee and coordinate programs funded by the quality improvement funds received through the federal Child Care Development Funds (CCDF). Some of the programs funded through this office include Accreditation Technical Assistance, Southern Nevada's Welfare Child Care Training Program, Tiered Reimbursement, The NV Child Care Registry, The Apprenticeship Program, Pre-K Standards development, Child Care Scholarships, and Infant/Toddler Quality Improvement Grants.

In addition to the quality programs, the Office also includes the Head Start State Collaboration Office. The purpose of this office is to develop significant partnerships between the State of Nevada, community agencies and Head Start grantees. The Collaboration Coordinator facilitates in a coordinated approach to planning and service delivery, by building linkages, encouraging widespread collaboration and by helping to build seamless early childhood systems for all low-income children.

A brief description of the programs is as follows:

Accreditation Technical Assistance

There are four child development specialists across the state assisting child care centers and family home providers with the process of accreditation. Technical assistance includes classroom or home observation, training, quality improvement dollars, costs for the accreditation materials and process, and a one-time accreditation bonus. The quality improvement dollars and bonus are based on the number of children served. Accredited child care centers and family home providers receive an increase in subsidy dollars through University of Nevada, Las Vegas or The Children's Cabinet.

Tiered Reimbursement

Tiered quality strategies (TQS) broadly encompass the systems of tiered reimbursement, rated licensing, quality rating systems, and a combination of these strategies. There are similarities and differences in these systems as implemented by States. However, each of these tiered quality strategies has as the overarching goal to improve child care quality through system wide improvements rather than through an incremental approach.

In tiered reimbursement systems (TRS), States provide higher rates of pay for child care centers and/or family child care homes that participate in the subsidy program, and achieve one or more levels of quality beyond basic licensing requirements. The funding (merit awards, bonuses, incentive pay, etc.) can be assigned to go to an individual, eligible subsidized child, or can be assigned to go to the child care program or provider. In addition to the higher rate of pay, the funding strategies used in tiered reimbursement

can also include bonuses, stipends, salary initiatives, State dependent care tax credits, etc. TRS is the most common tiered quality strategy.

Currently in Nevada, there are 38 accredited child care centers at tier 4 receiving a 15% increase in subsidy dollars.

Division of Welfare and Supportive Services

A child care training program has been designed for NEON participants in southern Nevada. This 2-week training program began in January 2003. Participants receive approximately 70 training hours in child development, routine caregiving such as feeding, diapering, keeping children healthy and safe, CPS, positive guidance techniques, and how to plan and implement activities for children birth through five. They also receive training in signs of illness and first aid, which meet child care licensing requirements. In addition, participants spend 105 hours in the classroom receiving hands-on experience in caring for infants, toddlers and preschoolers.

Nevada Child Care Apprenticeship Program

The Nevada Child Care Apprenticeship Program provides financial assistance, education and training for novice early care and education teachers. It encourages entry-level teachers to advance on the career ladder and promotes the completion of the apprenticeship certification as well as the continuance of education past the apprenticeship and journeyman level to the completion of associates or bachelors degrees in Early Childhood Education.

This program was established in FY99 and it has exceeded its goals since implementation. As of September 2006, 235 apprentices are enrolled, 147 mentors have signed up and approximately 180 child care centers have agreed to participate in the apprenticeship program.

The Nevada Registry Professional Recognition System

The Nevada Registry is a statewide system of career development and recognition created to acknowledge the dedicated professionals who work with Nevada's children. The Nevada Registry aims to support careers in Early Care and Education (ECE) by validating the professional achievements of those working in the field and is one of the statewide efforts geared toward reducing staff turnover, increasing wages, heightening professionalism and increasing advancement opportunities for ECE practitioners.

Nevada Early Care and Education Professional Career Ladder

Historically, Early Care and Education (ECE) have not been viewed as equal in importance to other fields of study and have not traditionally been viewed as a profession. In order to begin to professionalize the field of ECE, there must be a system in place that supports ECE as an established professional education system. The Career Ladder is that system...

The ladder is based on what national research shows about the importance of specialized training in ECE and the correlation between formal education and quality environments for children. The ladder views the field of ECE as a distinct and separate body of knowledge and area of specialization.

Pre-K Standards

Nevada's Pre-K Standards were approved by the State Board of Education in March 2004 and have been distributed to all licensed child care centers and family day care providers. A committee for professional development was established in February of 2004, and is in the process of developing teacher support materials, parent guides and teacher training modules and workshops.

Teacher Education and Compensation Helps (T.E.A.C.H.) Project

The mission of T.E.A.C.H. Early Childhood@NEVADA is to provide professional development opportunities to early care providers, through scholarships designed to increase education, compensation, retention, and professional recognition in Nevada's Childcare Workforce. T.E.A.C.H. is designed to provide a comprehensive and integrated structure for a variety of scholarship initiatives. The purpose is to promote career ladder progression encourage educational goals, reduce turnover, and educate the community in early care settings, thereby, increasing the quality of early care and education for young children. T.E.A.C.H. Early Childhood® is a nationally licensed scholarship program currently operating in 23 states across the country. Through inter-agency coordination T.E.A.C.H. aims to increase public knowledge of the significant brain growth and long-term development children experience during their early years and to enhance public understanding for the importance of quality in child care.

Scholarships are available for those working towards a Certificate, Associate, or Bachelor's Degree in early childhood education. Scholarships provides the recipient with 80% of tuition and books, \$50 travel stipend per semester, up to \$800 for contract completion, and paid release time from work to attend class or study. As part of their contract, recipients commit to staying with their center for an additional six months to one year, following completion of the academic portion of their scholarship. Scholarship covers three consecutive semesters, up to 15 credits, and is renewable each year.

Medicaid Eligibility

TANF-Related Medical Only

There are several groups related to the TANF program which receive medical assistance only (no cash) referred to as Temporary Assistance for Needy Families - Related Medical Only cases. These groups are: 1) Medicaid coverage for persons who are eligible to receive cash assistance but choose to receive medical benefits only, or who are ineligible to receive cash assistance due to TANF time limits or failure to cooperate with a cash-only eligibility requirement; 2) Medicaid coverage for persons who cannot receive cash assistance (TANF) or assistance through the Child Health Assurance Program (CHAP) due to income from an individual who is not their parent or spouse. This includes: a) children ages 0-18 who cannot receive cash assistance due to stepparent income; b) children ages 0-18 of a minor parent (under age 18) not eligible to receive cash assistance due to the grandparents' income; and c) parents or children ages 0-18 ineligible for TANF/CHAP due to income of another child in the household; 3) Medicaid on a month-by-month basis for all illegal or other non-citizens not covered in other eligible categories for emergency medical assistance. These applicants must meet TANF or CHAP requirements except for citizenship; 4) Medicaid for any pregnant woman eligible for the program in any month of her pregnancy continues for pregnancy-related and postpartum coverage during the course of her pregnancy regardless of changes in her income; 5) Medicaid for the first year of life for any newborn of a Medicaid eligible pregnant woman regardless of income or resource changes; 6) TANF prior medical coverage is available up to three (3) months prior to the TANF application month if the client/family received medical services during this time. Eligibility is determined on a month-by-month basis; and, 7) TANF post-medical assistance is available for the following groups: a) Medicaid assistance continues for up to six (6) months for households which become ineligible for TANF cash assistance due to the increased earned income of the caretaker OR loss of a disregard (exclusion) in the budgeting process; and b) Medicaid assistance continues for up to four (4) months for households which become ineligible for TANF cash assistance due to child support collected through the agency.

Certain child welfare cases are eligible for medical-only coverage because they are eligible by income standards (Title IV-E or Foster and Institutional Care [FIC]). Consequently, medical coverage is provided to children in foster care, children receiving adoption subsidies who are Title IV-E and FIC eligible, and children for whom a public agency is assuming full or partial financial responsibility.

Child Health Assurance Program (CHAP)

The Child Health Assurance Program provides Medicaid coverage to pregnant women and children under age six, including unborns, with income below 133% of poverty; and to children age six or older born after September 30, 1983 with income below 100% of poverty. It provides necessary medical assistance to these individuals who have no health insurance coverage and meet poverty limits, yet are ineligible to receive TANF cash benefits or TANF-related Medicaid.

Those requesting assistance must complete an application for medical services and submit it to the local welfare office for processing. A decision is made within 45 days. Medicaid may be requested and granted when certain criteria are met, for up to three months prior to the application month.

CHAP funding is 50% federal and 50% state funding for medical services, staff and administrative costs. The federal Medicaid funds are administered through the Division of Health Care Financing and Policy. Program success is measured by Division of Health Care Financing and Policy statistics on reductions in low birth weights and infant mortality.

In SFY 06, an average of 27,208 pregnant women and children were medically assisted each month. The households served averaged 1.80 people.

Medical Assistance for the Aged, Blind and Disabled (MAABD)

Medical Assistance for the Aged, Blind and Disabled (MAABD) is a medical services only program. Frequently, many applicants are already on Medicare; thus, Medicaid supplements their Medicare coverage. Additionally, others are eligible for Medicaid coverage as a result of being eligible for a means-tested public assistance program, (i.e., Supplemental Security Income [SSI]).

The various categories of eligible persons who may qualify for Medicare, Medicaid or both are:

- Supplemental Security Income (SSI) recipients;
- Nursing facility residents with gross monthly income up to 300% of the SSI payment level (State Institutional Cases);

Under an agreement with the Welfare Division, Nevada counties pay the non-federal share of costs for institutionalized persons whose monthly income is between \$941 and 300% of the SSI payment level. These cases are known as County Match cases.

- Individuals can receive medical coverage for up to three months prior to their application if they apply for or would be eligible for any of the Medicaid categories (Prior Medical Cases);
- Certain individuals who have lost SSI eligibility, but would still be eligible if some of their income were disregarded (Public Law Cases);
- Disabled children who require medical facility care but can appropriately be cared for at home (Katie Beckett Cases);
- Aged or physically disabled individuals who require medical facility care but can appropriately be cared for at home and aged individuals who have been residing in nursing facilities who can appropriately be cared for in adult group care facilities (Home and Community-Based Waivers); and
- Non-citizens who do not meet citizenship eligibility criteria who have emergency medical services may qualify for some (not all) Medicaid services.

Applications are required for all of the aforementioned benefits; they are processed as follows:

- SSI cases: 10 working days following receipt of the eligibility determination made by the Social Security Administration.
- Aged cases: Within 45 days of application.
- Disabled and Blind cases: Within 90 days of application.

Medicare Savings Program

The Medicare Savings Programs are different from other coverage groups in that they do not receive the full scope of Medicaid benefits. The five groups described below comprise the Medicare Savings Program population. Application for benefits must be made and a decision rendered within forty-five (45) days. Success in the Medicare Savings Program is assessed by the fact there are program expenditures meaning: if the state can pay for a low-income individual's Medicare premium, it saves state dollars by ensuring Medicare coverage of medical services. For example, a medical service costing \$100 is incurred by a client with dual coverage. Approximately 80% of the charge, or \$80, is paid by Medicare. The remaining \$20 is paid on a 50/50 basis by the state and federal government.

The eligible groups are:

1. **Qualified Medicare Beneficiaries (QMBs)** are Medicare recipients who have income at or below 100% of the federal poverty level. Medicaid pays for their Medicare premiums, co-insurance and deductibles. Eligibility begins the month following the month the decision is made.
2. **Special Low Income Medicare Beneficiaries (SLMBs)** are Medicare recipients with income between 100% - 120% of federal poverty level. Medicaid pays their Medicare Part B medical insurance premiums. Eligibility begins with the application month with three months of prior medical coverage available.
3. **Qualifying Individuals 1 (QIs-1)** are Medicare recipients with income of at least 120% but less than 135% of federal poverty level. Medicaid pays their Medicare Part B medical insurance premiums. Funding is 100% federal up to the state allocation. Eligibility begins with the application month with three months of prior medical coverage available.
4. **Qualified Disabled Working Individuals (QDWIs)** have their Medicare Part A hospital insurance premiums paid by Medicaid. Eligibility begins with the application month with three months of prior medical coverage available.

Food Stamps (FS)

The purpose of the Food Stamp Program is to raise the nutritional level among low income households whose limited food purchasing power contributes to hunger and malnutrition among members of these households. Food Stamps is an entitlement program; however, effective November 22, 1996, some individuals aged 18 through 49 may be classified as Able-bodied Adults Without Dependents (ABAWDs) and limited to receiving Food Stamps for three months in a 36-month period, if they are not meeting work requirements.

Food Stamps are funded with 100% federal monies. Administrative costs for the Food Stamp Program are 50% federal and 50% state supported.

Food Stamp application requests may be made verbally, in writing, in person or through another individual. Each household applying must submit an application including, at a minimum, the applicant's name, address and signature. Households in which members are applying for TANF and Food Stamps or in which all members are applying for SSI and Food Stamps may complete one application and interview.

All applications are screened for expedited service. A household which has less than \$150 combined gross monthly income and/or \$100 liquid resources, or has shelter expenses which exceed its income, may be entitled to expedited service. If eligible for expedited services, food stamps are made available no later than the seventh (7th) day which includes the date of application; otherwise, a case decision is made within thirty (30) days of application.

Food Stamp regulations require continued performance reviews to ensure benefit accuracy and contractor compliance with inventory, safeguards and issuance practices. Two federally required monitoring systems are state quality control case reviews and management evaluation office reviews.

The monthly average number of persons participating in the Food Stamp Program in SFY 06 was 118,370. The total amount of food stamps issued to Nevadans in SFY 06 was \$124,486,526, which averaged \$87.64 per month per individual.

Energy Assistance Program (EAP)

The Energy Assistance Program (EAP) assists low-income Nevadans with the high cost of home energy. Funding is provided from the Low Income Home Energy Assistance Program (LIHEAP) block grant through the U.S. Department of Health and Human Services, and from Universal Energy Charge (UEC) monies distributed through the Nevada Fund for Energy Assistance and Conservation.

Persons seeking assistance may apply for and be awarded a benefit once each program year. The program year begins July 1st and applications are accepted through June 30th of the following year. Applications are submitted to, and processed by, staff at two EAP offices, one located in Las Vegas and the other in Carson City. Prior year recipients may not reapply for energy assistance until approximately 12 months after they received their last benefit. Application packets are mailed to prior year recipients when its time for them to apply.

Applications are generally processed in the order in which they are received. Processing may take up to 4 weeks. Applicants are mailed an eligibility/benefit notice on the next regular working day following certification. Applicants who meet specific criteria may have their applications/payments expedited and/or receive a one-time arrearage payment to alleviate their energy-related crisis.

In SFY 2006, EAP expended \$14.3 million serving 17,255 households and providing an average annual benefit payment of \$831. Another \$1.3 million was expended providing 20 percent of these households with an average one-time arrearage payment of \$381 to satisfy past due energy bills.

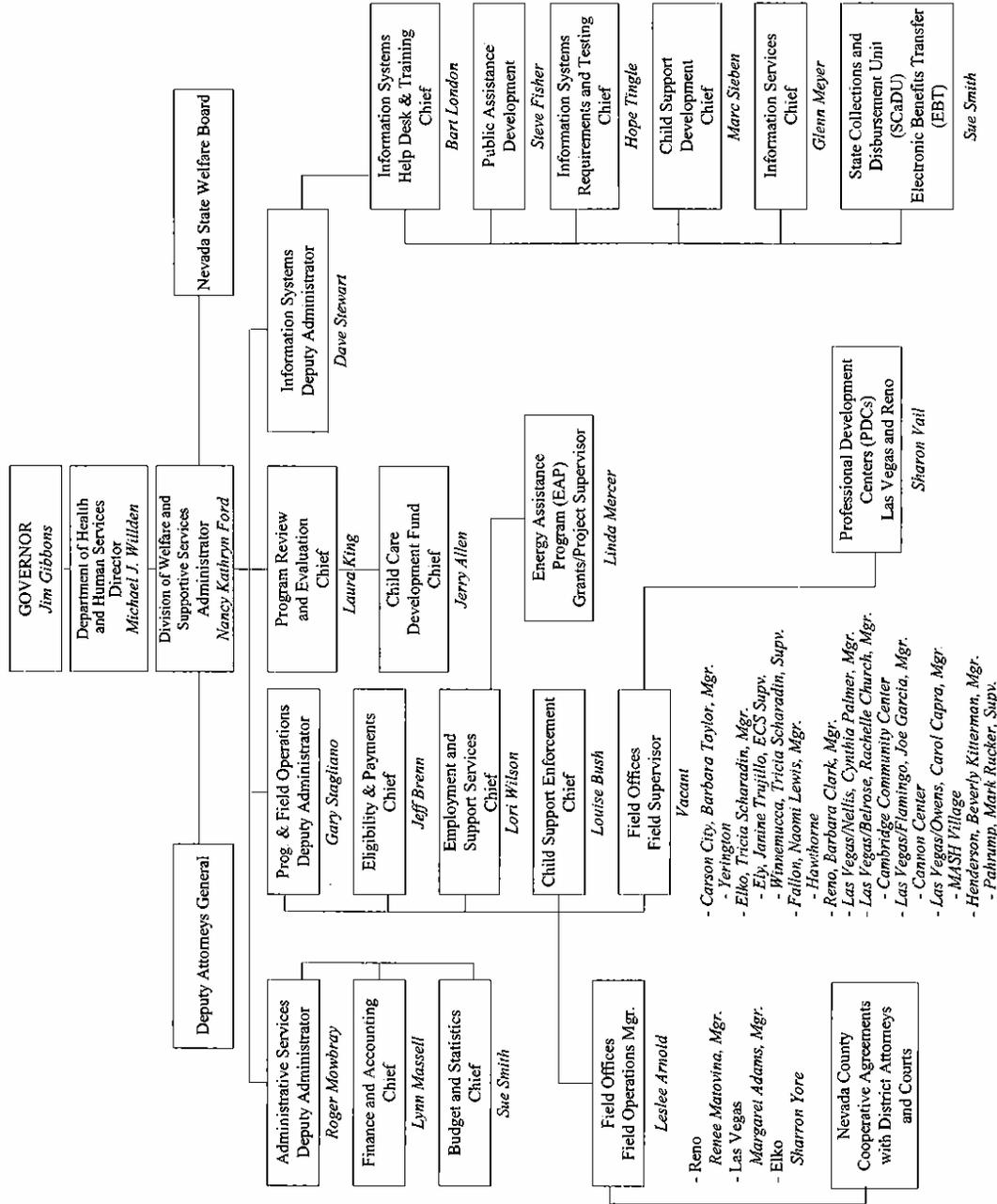
Professional Development Center

In 1998, the Welfare Division opened the Professional Development Center (PDC) in Las Vegas, and in 1999, the Northern Nevada Professional Development Center (NNPDC) in Reno. Both PDCs serve two important purposes. The first is providing an adequate training facility and available classrooms needed to help welfare recipients develop the skills and abilities necessary for them to become financially independent of the welfare system; the second is providing a training environment for staff, both Welfare Division staff and other agencies wishing to use the facility. And a third purpose is served at the SNPDC with an on-site licensed child care facility for use by welfare recipients' children while the household head attends classes or work activities.

Nevada has been successful in its welfare reform efforts to date having experienced a significant drop in its TANF caseload in recent years. However, as we continue moving recipients into the work force, the more difficult to employ remain to be served. Though the PDCs serve all recipients, staff remain dedicated to providing the critical training to our clientele. Lecture halls and computer labs are available for client use with the intent to provide such courses as adult basic education, personal and financial management, vocational skills and customized job training programs.

The PDC in Las Vegas houses training, quality control, hearings, information systems, Energy Assistance Program and early child care education staff; a licensed child care facility for welfare recipients' children as well as a centralized forms supply area for southern Nevada agency staff. The NNPDC in Reno includes a second Reno area district office as well as training and information systems staff. Both PDCs also provide standardized training for the eligibility, child support and employment and training workers employed in all Nevada field offices. More is planned for these state-of-the-art facilities. They are a by-product of the Welfare Division's cultural change with the advent of welfare reform and continuing efforts in "Working for the Welfare of ALL Nevadans."

ORGANIZATION OF MAJOR PROGRAMS WITHIN THE DIVISION OF WELFARE AND SUPPORTIVE SERVICES



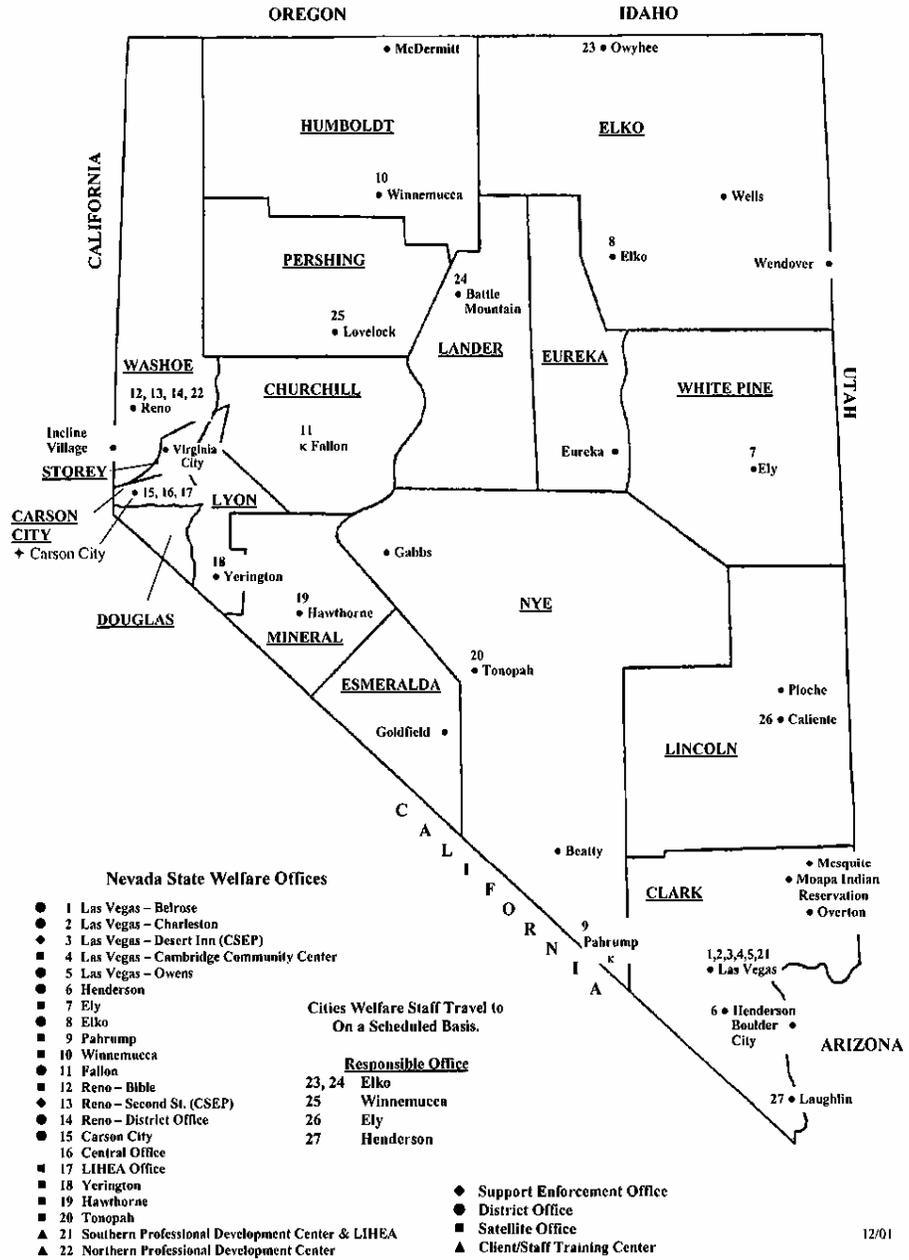
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DIVISION OF WELFARE AND SUPPORTIVE SERVICES SFY 2006 FACT BOOK

WELFARE DIVISION OFFICES

Carson City - Central Office	1470 College Parkway, 89706-7924	(775) 684-0500 FAX 684-0646
Carson City District Office	755 North Roop Street, Ste. 201, 89701-3198	(775) 684-0800 FAX 684-0844
Elko District Office	850 Elm Street, 89801-3349	(775) 753-1233 FAX 777-1601
<i>(Child Support Enforcement)</i> <i>(Investigations & Recovery)</i>		(775) 753-1187 / FAX 753-1228 (775) 753-1234
Ely Office	725 Avenue K, 89301-2796	(775) 289-1650 FAX 289-1645
Fallon District Office	111 Industrial Way, 89406-3116	(775) 423-3161 FAX 423-1450
Hawthorne Office	1000 "C" Street, P.O. Box 1508, 89415-1508	(775) 945-3602 FAX 945-4439
Henderson District Office	538-A South Boulder Highway, 89015-7516 [CACU (formerly MASH) 702-387-2201]	(702) 486-1001 FAX 486-1270
Las Vegas - Belrose	700 Belrose Street, 89107-2235	(702) 486-1675 FAX 486-1633
Las Vegas - Cambridge Community Ctr.	3900 Cambridge Street, Ste. 202, 89119-7439	(702) 486-8770 FAX 486-8790
Las Vegas - Nellis	6111 N. Nellis Blvd., 89110	(702) 486-4851 FAX 486-4737
Las Vegas - Desert Inn <i>(Child Support Enforcement)</i> <i>(SCaDU)</i> <i>(Investigations & Recovery)</i>	3120 East Desert Inn Road, 89121-3857	(702) 486-8500 / FAX 486-8511 (702) 486-8534 / FAX 486-8592 (702) 486-8546 / FAX 486-8556
Las Vegas - Flamingo <i>(Senior Services Center)</i>	3330 East Flamingo Road, 89121-4397	(702) 486-9400 FAX 486-9401 (702) 486-9500 / FAX 486-9525
Las Vegas - Owens	1040 West Owens Avenue, 89106-2520	(702) 486-1899 Fax 486-1802
Las Vegas - Southern Professional Development Center <i>(EAP)</i> <i>(Hearings & Quality Control)</i>	701 North Rancho Drive, 89106-3704	(702) 486-1429 FAX 486-1430 (702) 486-1404 / FAX 486-1441 (702) 486-1437 (702) 486-1446 FAX 486-1438
Pahrump Office	1316 East Calvada Blvd., 89048-5692	(775) 751-7400 FAX 751-7404
Reno - Northern Professional Development Center	680-690 South Rock Blvd., 89502-4113	(775) 448-5238 FAX 448-5246
Reno District Office	3697-D Kings Row, 89503-1963	(775) 448-5000 FAX 448-5094
Reno - Child Support <i>(Child Support Enforcement)</i>	300 East Second Street, Ste. 1310, 89501-1586	(775) 448-5150 FAX 448-5199
Reno - Investigations & Recovery	1030 Bible Way, 89502-2125	(775) 688-2261 FAX 688-2815
Winnemucca Office	475 West Haskell Street, #6, 89445-6702	(775) 623-6557 FAX 623-6566
Yerington Office	215 West Bridge Street, #6, 89447-2544	(775) 463-3028 FAX 463-7735

DIVISION OF WELFARE AND SUPPORTIVE SERVICES SFY 2006 FACT BOOK



ADMINISTRATIVE STAFF LISTING

Nancy Kathryn Ford, Administrator	684-0504
Gary Stagliano, Deputy Administrator Program and Field Operations	684-0574
Roger Mowbray, Deputy Administrator Administrative Services	684-0657
Dave Stewart, Deputy Administrator Information Systems	684-0767

WORKING FOR
THE WELFARE OF
ALL NEVADANS...



JURISDICTION



JURISDICTION BY DISTRICT

<p><u>CARSON CITY</u> Carson City Dayton Gardnerville Genoa Glenbrook Gold Hill Minden Silver City Stagecoach Stateline Stewart Topaz Topaz Ranch Estates Virginia City Zephyr Cove</p> <p><u>ELKO</u> Battle Mountain Beowawe Carlin Cobre Contact Crescent Valley Deeth Elko Gold Creek Hadley Ranch Halleck Independence Valley Jack Creek Jackpot Jarbidge Jiggs Lamoille Lee Mary's River Ranch Metropolis Montello Mountain City North Fork Oasis O'Neil Basin Osino Owyhee Palisade Petan Rowland Ruby Valley Ryndon Shantytown Spring Creek Starr Valley Taylor Canyon Thousand Springs</p>	<p><u>ELKO, Cont'd</u> Tuscarora Wells Wendover Wild Horse Reservoir</p> <p><u>ELY</u> Adaven Alamo Baker Caliente Carp Caselton Cherry Creek Cross Timbers Curren Currie Duck Creek Duckwater Elgin Ely Eureka Hamilton Hiko Kimberly Lage's Lund Major's Place McGill Nyala Panaca Pioche Pleasant Valley Preston Rachel Ruth Schelbourne Shoshone Smith Valley Spring Valley Ursine</p> <p><u>FALLON</u> Austin Cold Springs Dixie Valley East Gate Fallon Fort Churchill Gillman Springs Hazen Kingston Lovelock Middle Gate Salt Wells</p>	<p><u>FALLON, Cont'd</u> Schurz Silver Springs Stillwater Trinity Truck Stop</p> <p><u>HAWTHORNE</u> Gabbs Hawthorne Lone Luning Mina</p> <p><u>HENDERSON</u> Alunite Arden Blue Diamond Boulder City Cal-Nev-Ari Callville Bay Cottonwood Cove East Las Vegas Good Springs Henderson Jean Laughlin Nelson Pittman Sandy Valley Searchlight Sloan Stateline</p> <p><u>LAS VEGAS</u> Bunkerville Cactus Springs Charleston Park Glendale Indian Springs Las Vegas Lathrop Wells Lee Canyon Logandale Mercury Mesquite Moapa Mt. Charleston North Las Vegas Overton</p> <p><u>RENO</u> Crystal Bay Empire Fernley Gerlach Incline Village</p>	<p><u>RENO, Cont'd</u> Lockwood Nixon Reno Sparks Sutcliffe Verdi Wadsworth Washoe Valley</p> <p><u>PAHRUMP</u> Amargosa Valley Crystal Pahrump Beatty Belmont Coaldale Dyer Fish Lake Valley Goldfield Gold Point Lida Manhattan Rhyolite Round Mountain Scotty's Junction Silver Peak Tonopah Warm Springs</p> <p><u>WINNEMUCCA</u> Denio/Denio Jct. Golconda Imlay McDermitt Midas Mill City Orovada Oreana Paradise Valley Sulphur Unionville Valmy</p> <p><u>YERINGTON</u> Mason Smith Wabuska Weed Heights Wellington Yerington</p>
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**JURISDICTION
STATEWIDE
ALPHABETICAL**

AREA	COUNTY	RESPONSIBLE DISTRICT OFFICE
Adaven	Nye	ELY
Alamo	Lincoln	ELY
Alunite	Clark	HENDERSON
Amargosa Valley	Nye	PAHRUMP
Arden	Clark	HENDERSON
Austin	Lander	FALLON
Baker	White Pine	ELY
Battle Mountain	Lander	ELKO
Beatty	Nye	PAHRUMP
Belmont	Nye	PAHRUMP
Beowawe	Eureka	ELKO
Blue Diamond	Clark	HENDERSON
Boulder City	Clark	HENDERSON
Bunkerville	Clark	LAS VEGAS
Cactus Springs	Clark	LAS VEGAS
Caliente	Lincoln	ELY
Cal-Nev-Ari	Clark	HENDERSON
Callville Bay	Clark	HENDERSON
Carlin	Elko	ELKO
Carp	Lincoln	ELY
Carson City	Carson City	CARSON CITY
Carver's	Nye	PAHRUMP
Caselton	Lincoln	ELY
Charleston Peak	Clark	LAS VEGAS
Cherry Creek	White Pine	ELY
Coaldale	Nye	PAHRUMP
Cobre	Elko	ELKO
Cold Springs	Churchill	FALLON
Contact	Elko	ELKO
Cottonwood Cove	Clark	HENDERSON
Crescent Valley	Eureka	ELKO
Cross Timbers	White Pine	ELY
Crystal	Nye	PAHRUMP
Crystal Bay	Washoe	RENO
Currant	Nye	ELY
Currie	Elko	ELKO
Dayton	Lyon	CARSON CITY
Deeth	Elko	ELKO
Denio/Denio Jct.	Humboldt	WINNEMUCCA
Diamond Valley	Eureka	ELY
Dixie Valley	Churchill	FALLON
Duck Creek	White Pine	FALLON
Duckwater	White Pine/Nye	ELY
Dyer	Esmeralda	PAHRUMP
East Gate	Churchill	FALLON
East Las Vegas	Clark	HENDERSON
Elko	Elko	ELKO
Ely	White Pine	ELY
Empire	Washoe	RENO

**JURISDICTION
STATEWIDE
ALPHABETICAL**

AREA	COUNTY	RESPONSIBLE DISTRICT OFFICE
Eureka	Eureka	ELY
Fallon	Churchill	FALLON
Fernley	Lyon	RENO
Fish Valley	Nye	PAHRUMP
Fort Churchill	Lyon	FALLON
Gabbs	Nye	HAWTHORNE
Gardnerville	Douglas	CARSON CITY
Genoa	Douglas	CARSON CITY
Gerlach	Washoe	RENO
Gilman Springs	Lander	FALLON
Glenbrook	Douglas	CARSON CITY
Glendale	Clark	LAS VEGAS
Golconda	Humboldt	WINNEMUCCA
Gold Creek	Elko	ELKO
Goldfield	Esmeralda	PAHRUMP
Gold Hill	Storey	CARSON CITY
Gold Point	Esmeralda	PAHRUMP
Goodsprings	Clark	HENDERSON
Goshute Reservation	White Pine	ELY
Hadley Ranch	Elko	ELKO
Halleck	Elko	ELKO
Hamilton	White Pine	ELY
Hawthorne	Mineral	HAWTHORNE
Hazen	Churchill	FALLON
Henderson	Clark	HENDERSON
Hiko	Lincoln	ELY
Imlay	Pershing	WINNEMUCCA
Incline Village	Washoe	RENO
Independence Valley	Elko	ELKO
Indian Springs	Clark	LAS VEGAS
lone	Nye	HAWTHORNE
Jack Creek	Elko	ELKO
Jackpot	Elko	ELKO
Jarbidge	Elko	ELKO
Jean	Clark	HENDERSON
Jiggs	Elko	ELKO
Johnnie	Nye	PAHRUMP
Kingston	Lander	FALLON
Lage's	White Pine	ELY
Lamoille	Elko	ELKO
Las Vegas	Clark	LAS VEGAS
Lathrop Wells	Nye	LAS VEGAS
Laughlin	Clark	HENDERSON
Lee	Elko	ELKO
Lee Canyon	Clark	LAS VEGAS
Lida	Esmeralda	PAHRUMP
Locke's Ranch	Nye	ELY
Lockwood	Washoe/Storey	RENO
Logandale	Clark	LAS VEGAS
Lovelock	Pershing	FALLON

**JURISDICTION
STATEWIDE
ALPHABETICAL**

AREA	COUNTY	RESPONSIBLE DISTRICT OFFICE
Lund	White Pine	ELY
Luning	Mineral	HAWTHORNE
Major's Place	White Pine	ELY
Manhattan	Nye	PAHRUMP
Mary's River Ranch	Elko	ELKO
Mason	Lyon	CARSON CITY
McDermitt	Humboldt	WINNEMUCCA
McGill	White Pine	ELY
Mercury	Clark	LAS VEGAS
Mesquite	Clark	LAS VEGAS
Metropolis	Elko	ELKO
Midas	Elko	WINNEMUCCA
Middle Gate	Churchill	FALLON
Mill City	Pershing	WINNEMUCCA
Mina	Mineral	HAWTHORNE
Minden	Douglas	CARSON CITY
Moapa	Clark	LAS VEGAS
Montello	Elko	ELKO
Mt. Charleston	Clark	LAS VEGAS
Nelson	Clark	HENDERSON
Nixon	Washoe	RENO
North Fork	Elko	ELKO
North Las Vegas	Clark	LAS VEGAS
Nyala	Nye	ELY
Oasis	Elko	ELKO
O'Neil Basin	Elko	ELKO
Oreana	Pershing	WINNEMUCCA
Orovada	Humboldt	WINNEMUCCA
Osino	Elko	ELKO
Overton	Clark	LAS VEGAS
Owyhee	Elko	ELKO
Pahrump	Nye	PAHRUMP
Palisade	Eureka	ELKO
Panaca	Lincoln	ELY
Paradise Valley	Humboldt	WINNEMUCCA
Petan	Elko	ELKO
Pioche	Lincoln	ELY
Pittman	Clark	HENDERSON
Pleasant Valley	White Pine	ELY
Preston	White Pine	ELY
Rachel	Lincoln	ELY
Railroad Valley	Nye	ELY
Reno	Washoe	RENO
Rhyolite	Nye	PAHRUMP
Round Mountain	Nye	PAHRUMP
Rowland	Elko	ELKO
Ruby Valley	Elko	ELKO
Ruth	White Pine	ELY
Ryndon	Elko	ELKO

**JURISDICTION
STATEWIDE
ALPHABETICAL**

AREA	COUNTY	RESPONSIBLE DISTRICT OFFICE
Salt Wells	Churchill	FALLON
Sandy Valley	Clark	HENDERSON
Schelbourne	White Pine	ELY
Schurz	Mineral	FALLON
Scotty's Junction	Nye	PAHRUMP
Searchlight	Clark	HENDERSON
Shantytown	Elko	ELKO
Sheolite	Mineral	PAHRUMP
Shoshone	White Pine	ELY
Silver City	Lyon	CARSON CITY
Silver Peak	Esmeralda	PAHRUMP
Silver Springs	Lyon	FALLON
Sloan	Clark	HENDERSON
Smith	Lyon	YERINGTON
Smith Valley	White Pine	ELY
Sparks	Washoe	RENO
Spring Creek	Elko	ELKO
Spring Valley	White Pine/Lincoln	ELY
Stagecoach	Lyon	CARSON CITY
Starr Valley	Elko	ELKO
Stateline	Douglas	CARSON CITY
Stateline	Clark	HENDERSON
Stewart	Carson City	CARSON CITY
Stillwater	Churchill	FALLON
Sulphur	Pershing	WINNEMUCCA
Sutcliffe	Washoe	RENO
Taylor Canyon	Elko	ELKO
Thousand Springs	Elko	ELKO
Tonopah	Nye	PAHRUMP
Topaz	Douglas	CARSON CITY
Topaz Ranch Estates	Douglas	CARSON CITY
Trinity Truck Stop	Churchill	FALLON
Tuscarora	Elko	ELKO
Unionville	Pershing	WINNEMUCCA
Ursine	Lincoln	ELY
Valmy	Humboldt	WINNEMUCCA
Verdi	Washoe	RENO
Virginia City	Storey	CARSON CITY
Wabuska	Lyon	YERINGTON
Wadsworth	Washoe	RENO
Warm Springs	Nye	PAHRUMP
Washoe Valley	Washoe	RENO
Weed Heights	Lyon	YERINGTON
Wellington	Lyon	YERINGTON
Wells	Elko	ELKO
Wendover	Elko	ELKO
Wild Horse Reservoir	Elko	ELKO
Winnemucca	Humboldt	WINNEMUCCA
Yerington	Lyon	YERINGTON
Zephyr Cove	Douglas	CARSON CITY

REGIONAL DISTRICT OFFICE JURISDICTION BY ZIP CODE

BELROSE DISTRICT OFFICE						(702) 486-1675
RACHELLE CHURCH, SOCIAL SERVICES MANAGER						Fax (702) 486-1633
89007	89033	89111	89134	89151	89163	89195
89018	89040	89114	89137	89152	89164	89199
89021	89070	89116*	89138	89153	89170	
89023	89084	89124*	89143	89154	89173	
89024	89086	89126	89144	89155	89177	
89025	89105	89127*	89145	89158	89180	
89027	89107	89129	89149	89159	89185	
89031	89108	89131	89150	89160	89193	

CAMBRIDGE DISTRICT OFFICE		(702) 486-8770
ROXANNA GONZALEZ, SUPERVISOR		Fax (702) 486-8790
89109		

NELLIS DISTRICT OFFICE		(702) 486-4828
CINDY FISHER, SOCIAL SERVICES MANAGER		Fax (702) 486-4827
89101	89125*	
89104	89127*	
89110	89142	
89116*		

FLAMINGO DISTRICT OFFICE				(702) 486-9400
JOE GARCIA, SOCIAL SERVICES MANAGER				Fax (702) 486-9401 or 486-9540
89102	89117	89119	89121	89146
89103	89118	89120	89135	89147

HENDERSON DISTRICT OFFICE						(702) 486-1001
BEVERLY KITTEMAN, SOCIAL SERVICES MANAGER						Fax (702) 486-1270
89002	89011	89019	89044	89116*	89141	
89004	89012	89026	89046	89122	89148	
89005	89014	89028	89052	89123	89053	
89006	89015	89029	89112	89124*	89074	
89009	89016	89039	89113	89139		

DIVISION OF WELFARE AND SUPPORTIVE SERVICES SFY 2006 FACT BOOK

OWENS DISTRICT OFFICE (702) 486-1899
 CAROL CAPRA, SOCIAL SERVICES MANAGER Fax (702) 486-1802

89030	89036	89115	89125*	89156
89032	89106	89116*	89127*	89191

PAHRUMP DISTRICT OFFICE (775) 751-7400
 MARK RUCKER, SOCIAL SERVICES MANAGER Fax (775) 751-7404

89003	89013	89022	89045	89048	89060
89010	89020	89041	89047	89049	89061

SENIOR SERVICES CENTER Chip cases and clients over 65 yrs old only (702) 486-9500
 TERI PIERT, SUPERVISOR Fax (702) 486-9525

89007	89070	89109	89125	89135	89151	89170
89018	89084	89110	89126	89137	89152	89173
89021	89086	89111	89127	89142	89153	89177
89023	89101	89116	89128	89143	89154	89180
89024	89102	89117	89129	89144	89155	89185
89025	89103	89118	89130	89145	89158	89193
89027	89104	89119	89131	89146	89159	89199
89031	89105	89120	89132	89147	89160	
89033	89107	89121	89133	89149	89163	
89040	89108	89124	89134	89150	89164	

SOUTHERN PROFESSIONAL DEVELOPMENT CENTER
 EMPLOYEE DEVELOPMENT MANAGER, SHARON VAIL.....(702) 486-1443
 NORTHERN PROFESSIONAL DEVELOPMENT CENTER..... 89502
(775) 448-5200

* Shared Jurisdiction - P. O. Boxes

**PROGRAM
INCOME
LIMITS**



PROGRAM INCOME LIMITS

PROGRAM	INCOME LIMIT
Temporary Assistance for Needy Families (TANF) Non-Needy Caretaker	Approx. 36.7% of Federal Poverty Level 275% of Federal Poverty Level
Child Health Assurance Program (CHAP) Children age 6 and older Pregnant Women and Children under age 6	100% of Federal Poverty Level 133% of Federal Poverty Level
State Institutional, Katie Beckett and Home Based Waiver	300% of SSI (\$1,809)
Medicare Beneficiaries: Qualified Medicare Beneficiaries (QMBs) Special Low Income Medicare Beneficiaries (SLMBs) Qualified Individuals 1 (QIs-1) Qualified Individuals 2 (QIs-2)	100% of Federal Poverty Level 100% - 120% of Federal Poverty Level 120% - 135% of Federal Poverty Level 135% - 175% of Federal Poverty Level
Food Stamps Gross Income Limit Net Income Limit	130% of Federal Poverty Level 100% of Federal Poverty Level
New Employees of Nevada (NEON)	TANF Eligible
Food Stamp Employment and Training	Food Stamp Eligible
Child Care	75% of State Median Income
Low Income Home Energy Assistance Program (LIHEA)	150% of Federal Poverty Level
Energy Crisis Intervention Program (ECIP)	150% of Federal Poverty Level

TANF AND POVERTY LEVEL AMOUNTS

HH SIZE	TANF	100%	120%	130%	133%	135%	150%	175%	275%
1	\$230	\$ 817	\$ 980	\$ 1,062	\$ 1,086	\$ 1,103	\$1,225	\$1,429	\$2,246
2	289	1,100	1,320	1,430	1,463	1,485	1,650	1,925	3,025
3	348	1,383	1,660	1,798	1,840	1,867	2,075	2,421	3,804
4	407	1,667	2,000	2,167	2,217	2,250	2,500	2,917	4,583
5	466	1,950	2,340	2,535	2,594	2,633	2,925	3,413	5,363
6	525	2,233	2,680	2,903	2,970	3,015	3,350	3,908	6,142
7	584	2,517	3,020	3,272	3,347	3,398	3,775	4,404	6,921
8	643	2,800	3,360	3,640	3,724	3,780	4,200	4,900	7,700

DEVELOPMENT OF WELFARE IN THE UNITED STATES



DEVELOPMENT OF WELFARE IN THE UNITED STATES

COLONIAL AMERICA

In colonial America each town was responsible for maintaining its needy citizens and relief was provided by private charities through in-kind benefits such as food and clothing, and through a poor tax. Emphasis was placed on local and family responsibility for the poor and this continued as the dominant theme into the 20th century.

18TH AND 19TH CENTURIES

During the 18th and 19th centuries, relief for the poor was increasingly provided by private charity groups. Organizations such as the New York Society for the Prevention of Pauperism, the Charity Organization Societies and Hull House, together with individuals like Dorthea Dix, Jane Addams and Joseph Tuckerman helped aid the poor, the aged and the mentally disabled. Private charity organizations and city and county governments provided the bulk of the relief to the poor until the end of the century. The chronically poor have been part of every generation. In 1815, New York City was giving public aid to fifteen percent of its population.

20TH CENTURY

The beginning of the 20th century, however, marked an end to exclusive local control over social welfare programs. The trend throughout the present century has been to consider social problems on a national scale and develop national programs using the experience of state and local governments and private charity organizations. Mickey Kaus, author of "The End of Equality" and a senior editor for the New Republic, points out there have been roughly seven phases of government welfare reform in this century. Kaus divides the century into the following time periods:

1911-1935 - One of the first significant events marking this era occurred in 1909 when President Theodore Roosevelt called the first "White House Conference on the Care of Dependent Children." What to do about the destitute single mother? One obvious solution was for the government to recognize that being a mother is an important job---and to simply pay single mothers for doing that job. The conference adopted a platform which opposed the removal of children from their home for reasons of poverty. It also called for each state to enact a mother's pension law for widows and deserted women and their children. This recommendation is important because it helped lay the foundation for the Aid to Families with Dependent Children program. Initially designed to assist widows and deserted women in supporting themselves and their children, this program had become one of the largest welfare programs in the United States by the 1980 and 1990s. By 1926, eight states had set up a "mother's aid" program. One interesting fact about the mother's aid programs is the assistance was typically restricted aid to "suitable homes" which concurred with the Victorian attitudes of society at the time.

1935 - The next significant event marking a change in the principles and administration of the American welfare system occurred with the crash of the New York Stock Exchange in October 1929. The Great Depression resulted in significantly large numbers of unemployed Americans. In the spring of 1929, 2.8 million people were unemployed. Two years later, 8 million people were unemployed, and by 1932 over 750,000 farmers were bankrupt. President Herbert Hoover felt the depression was a temporary problem which private charities, supported by voluntary donations, would resolve. By 1932, 15 million Americans were unemployed. Because of high unemployment, attitudes concerning poverty and unemployment changed dramatically. People standing in unemployment lines were no longer viewed as idle and unproductive, and poverty during the Great Depression was something many people could not avoid. Franklin D. Roosevelt (FDR) spent \$2 billion trying to help the poor during his first two years in office. The Federal Emergency Relief Administration handed out money to the states, most of which chose to spend it on "direct relief" --- a cash dole. In FDR's second term, he shifted toward public works and away from direct cash relief. FDR replaced federal cash payments for the able-bodied with a massive program of public work jobs, the Work Progress Administration. Believing the federal government should play a significant role in giving America a "New Deal," some of the programs aimed at eliminating poverty were: the Civil Works Administration, the Works Project Administration and several youth work programs, most notably the Civilian Conservation Corps.

On August 14, 1935, Roosevelt signed into law the most important and far-reaching piece of social welfare legislation in U.S. history--the Social Security Act. The Act established three types of programs: 1) a program of social insurance consisting of a federal old-age insurance system and a federal-state unemployment compensation system, 2) a program of public categorical assistance supported by federal grants-in-aid for certain groups including old-age assistance, aid to the needy blind, aid to the permanently and totally disabled, and aid to dependent children, and 3) a program of health and welfare services providing for maternal and child health services, services for crippled children, child welfare services, vocational rehabilitation and public health services. The Social Security Act set the character for American welfare policy for six decades.

1935-1960 - From its inconspicuous beginning, Aid to Dependent Children (ADC) developed into a program that was almost solely directed at supporting the children of desertion, illegitimacy and divorce, rather than for widows as was its original intent. The "suitable homes" mentality was dropped in 1939 when the federal government supported aiding families where the children were born without benefit of marriage. By 1940, 30% of the ADC caseload consisted of families with "absent fathers." In the New Deal theory, as more and more widows qualified for Social Security, ADC (renamed Aid to Families with Dependent Children [AFDC]) was supposed to wither away. In practice, Social Security siphoned off the "deserving" elements of the single mother population (the widows), and left those who had divorced or been deserted on AFDC. By 1960, 64% of AFDC families were "absent father" cases.

1960-1968 - Faced with rising caseloads, states tried to reassert "suitable home"-type restrictions, especially when the number of people on welfare were there because of an absent parent. Some states implemented strict investigative measures to catch welfare mothers in the act of receiving "male callers." But the heavy handed enforcement of many of these restrictions made removing them a cause of the civil-rights movement. A few court decisions later, it was clear any poor single mother with a child was entitled to aid, whether or not she had married the child's father. In the early 1960s, public officials began viewing the possibility of welfare becoming a generational phenomena and the nation became concerned about AFDC. To stem the tide of rising caseloads, the 1962 Public Welfare Amendments were passed to reduce the welfare rolls through a massive infusion of social work. Hailed as a momentous piece of legislation, the states scrambled for federal dollars to institute "preventive" or "consultative services" for the poor.

During this segment of the century, President Lyndon B. Johnson launched the "War on Poverty." Johnson wanted America to become a "Great Society" and the elimination of poverty was essential in creating that society. Under the Great Society, several programs in the areas of housing, education, health and employment were enacted including: The Economic Opportunity Act of 1964, the Job Corps, Head Start, Volunteers in Service to America (VISTA), Food Stamps, Medicare, Medicaid and college work-study programs. The War on Poverty also underscored the court decisions previously mentioned; there was an important shift in the public perception of welfare. What had been seen as public aid began to be viewed as public entitlement. And while the programs still invoked self-reliance as an ideal, they introduced rules that undermined it in practice. Millions more Americans became eligible for welfare and spending soared from \$21 billion (in constant 1985 dollars) in 1960 to \$62.2 billion a decade later; \$121.8 billion in 1976, and \$132.2 billion in 1985. A revolution also occurred in the nature of public assistance; cash benefits began to be replaced by food, medical care, housing and other forms of non-cash benefits. In 1960, three quarters of all welfare came in the form of cash; by 1985 only 24 percent did. This shift is important because non-cash benefits diminish personal choice and self-responsibility among welfare recipients. A welfare recipient can spend cash to meet his needs as he sees them, but with non-cash benefits he becomes more dependent on the rules and decisions of others.

1968-1978 - Because AFDC was available only to single mothers, it seemed to offer a perverse incentive for poor fathers to desert their families. Political leaders debated giving assistance to families that stayed together. This was the idea of guaranteed income proposed by President Nixon in 1969. George McGovern promised \$1,000 a person in 1972. All these schemes failed, in part, because the numbers never added up, but mainly because the public at large never bought the idea of giving people money whether they worked or not. The main effect of this thinking seems to have helped remove the stigma associated with welfare. In the early 1960s only about a third of those eligible actually signed up for AFDC. By 1971, the percentage had risen to 90%. This was the

welfare explosion--between 1960 and 1974 AFDC rolls more than tripled to almost 11 million from 3.1 million.

This period also brought into being the Child Support Enforcement Program. In 1950 when a small number of children were in female-headed families, the federal government took its first steps at initiating child support collection. Congress added to the Aid to Families with Dependent Children law a provision requiring state welfare agencies to notify law enforcement officials when benefits were furnished to a child abandoned by one of his parents. For the subsequent 25 years, the federal government confined its efforts to welfare children; it generally thought establishing child support and collecting it was a domestic relations issue to be dealt with at the state level by the courts. By the early 1970s, Congress recognized that the composition of the AFDC caseload had changed. In earlier years, the majority of children needed financial assistance because their fathers had died; by the 1970s, the majority needed aid because their parents were separated, divorced or never married. The Child Support Enforcement program, enacted in 1975, was a response by Congress to 1) reduce public expenditures on welfare by obtaining child support from non-custodial parents and by helping non-welfare families get support so they could stay off public assistance; and 2) establish paternity for children born outside of marriage so child support could be obtained for them. From 1975 to 1984 most states focused their child support activities on AFDC families primarily because of an incentive formula beneficial to the states. In 1984 Congress amended the program because of a groundswell of public support in favor of tougher Child Support Enforcement Program efforts. Women's groups believed the program could assist the growing number of single-parent families disassociated with the public welfare system. In the late 1980s, Child Support Enforcement (CSE) was promoted as a major component in the triage of welfare reform - that being moving CSE and employment and training activities into the forefront with less emphasis on cash entitlements. The point is to secure child support in adequate amounts for families enabling them to exit the welfare system or avoid entering it.

1980-1992 - During the eight years of the Reagan administration, the welfare debate settled into a familiar configuration: Conservatives supported tough work requirements; Liberals defended the AFDC program and were less zealous in the "toughness" of the work requirements imposed. Congress did not authorize an authentic workfare regime, but did pass enabling legislation allowing states to experiment with milder approaches that reduced welfare checks if recipients did not attend training or work experience. This approach was extended nationwide in the 1988 Family Support Act.

In his 1986 State of the Union Address, President Reagan drew attention to the problems of poverty and welfare in America and asked the White House Domestic Council for an evaluation of the then current welfare system and a new strategy. In response to the President's charge, one year of extensive study produced a document entitled "Up From Dependency" which outlined the ills of the public welfare system. About the same time, the American Public Welfare

Association published "One Child in Four." This document cited the fact one child in four is born into poverty and one child in five spends his or her youth in poverty. Like "Up From Dependency," it laid the blueprints for improving the welfare system.

In the spring of 1986, the nation's governors formed a ten-state task force to develop a welfare reform policy that would enable the governors to shape the course of the welfare reform debate in Congress. In February 1987, the governors endorsed a policy that would turn the welfare payments system with a minor work component into one that is first and foremost a jobs system backed up by an income assistance component. The governors' policy also stressed the importance of strengthening the nation's Child Support Enforcement system and creating a new national education, training and employment program to provide critical services to welfare clients enabling them to become self-sufficient, economically independent citizens. All interested groups and organizations worked with Congress in 1986 and 1987 to produce a consensus on welfare reform legislation. What emerged was the Family Support Act of 1988 signed by President Reagan on October 13, 1988. The Family Support Act implemented the Job Opportunities and Basic Skills Training (JOBS) program for AFDC recipients, which superseded the Work Incentive Program (WIN), and established transitional benefits such as child care and medical benefits for families exiting the welfare system.

1992 - Building on the concepts of the Family Support Act of 1988, President Clinton campaigned in 1992 on the idea to "end welfare as we know it." Noted sociologists, researchers and others offered many thoughts on the welfare human condition...what caused it, how to stem the tide, the fact AFDC didn't create the underclass--its policies sustained it. David Ellwood, a Harvard researcher, came up with a radical idea: Instead of first sending checks, and then trying to make recipients work them off, why not end the checks after a certain fixed period of time? In 1988, he proposed a time limit of 18-36 months, after which ex-recipients would be offered a low-paying WPA-like job. President Clinton picked up Mr. Ellwood's idea and proposed the Work and Responsibility Act.

Though President Clinton was very interested in welfare reform, reforming the nation's health care system overshadowed this activity in the first half of his administration in 1993 and 1994. By November 1994, the Republican Party had successfully campaigned on the ten-point "Contract With America." When the Republicans seized control of the Congress in January 1995, they wanted to overhaul the welfare system in the first 100 days.

A quick review of congressional activity between January 1995 and the actual signing of a new welfare reform law in August 1996 reveals a number of bills introduced for consideration, countless committee hearings, two presidential vetoes and considerable rhetoric. In January 1995, HR 4, the Personal Responsibility Act, was introduced; by March 1995, there was HR 1135 (Food

Stamp Reform Bill), HR 999 (Welfare Reform Consolidation Bill) and HR 1214 (the Personal Responsibility Act of 1995). In June 1995, the Senate was deliberating the Family Self-Sufficiency Act, followed by S 1120, the Work Opportunity Act, in August. By September 1995, HR 4 was the "bill of choice" in both houses; it ultimately passed and was vetoed by President Clinton on January 9, 1996. In vetoing HR 4, President Clinton made it clear that in addition to his objections to certain provisions of the bill, "welfare reform must be considered in the context of congressional efforts to reform Medicaid and the Earned Income Tax Credit as well."

On February 1, 1996, the National Governors' Association met and endorsed their welfare reform package---one that considered both Medicaid and welfare reform together. By March 1996, Congress was considering the "combined" bill. By May 1996, a Republican welfare reform-Medicaid bill was being considered; it was HR 3507, the Personal Responsibility and Work Opportunity Act of 1996. HR 3507 had a companion bill in the Senate, S 1795. Within a month, then presidential hopeful, Senator Bob Dole, introduced S 1823, a "stand alone" welfare reform bill identical to the welfare reform section of S 1795. After continued Congressional activity, the House of Representatives and the Senate agreed to split welfare reform and Medicaid because President Clinton vowed to veto the bills, HR 3507 or S 1709--whichever one may have passed, due to his objections to the Medicaid provisions.

In July 1996, the leadership of both houses stated their intent to pass welfare reform legislation and send it to President Clinton during the August recess. The conference agreement for HR 3437, a budget reconciliation package containing a modified version of HR 3507, the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, was passed by the House on July 31st and by the Senate on August 1st. Prior to the House vote, President Clinton announced his intention to sign the bills, thus "ending welfare as we know it," his 1992 campaign pledge. On August 22, 1996, the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) was signed into law.

PRWORA set detailed national goals. It limited the time (to five years) that a family head can receive cash assistance under the renamed program called Temporary Assistance for Needy Families (TANF). TANF set up work requirements that increased over time so that when fully implemented, half of all single parents and 90 percent of at least one parent in all two-parent assisted families must be working. Work activities were tightly defined in the law as were the way caseload calculations are to be made for fulfilling these and other goals and requirements. The law required unwed teen parents to live at home or in another adult-supervised setting and to be in school to receive benefits. PRWORA contained numerous child support requirements as well, among them the suspension of driver's and occupational licenses of persons overdue in their child support payments. PRWORA and TANF replaced the old Aid to Families with Dependent Children "entitlement" system with one focused on work and responsibility. Likewise, it also provided states with the flexibility to create the

best approaches for their individual circumstances. Children's needs did not go unnoticed: funds were provided to pay for child care, and children's access to Medicaid was protected.

Overall, between August 1996 and June 2003, there has been a 59.5 percent decrease in the number of recipients on the national rolls. From its peak of 14.4 million in March 1994, the number of recipients dropped by 65.6 percent to 5 million in June 2003. These are the largest caseload declines in the history of U.S. public assistance programs. The 5 million persons receiving TANF in FFY 2003 was the smallest number since 1966. An August 1999 report by the Council of Economic Advisers found implementation of welfare reform is the single most important factor contributing to the widespread and continuous caseload declines from 1996 to 1998. The strong economy has also played an important role, accounting for approximately 10 percent of the decline during this same time period. National data show that one in three families who received welfare in 1996---1.7 million people---were working in March 1997. In 1992, when President Clinton pledged to "end welfare as we know it," only one in five families who received welfare the previous year moved to work so quickly. Since welfare reform there has been a dramatic increase in employment among welfare recipients. The percentage of TANF adults reached an all time high in FY99 and FFY00 at 33 percent, compared to less than 7 percent in 1992 and 11 percent in 1996.

Welfare reform has shown promising results among those most vulnerable to welfare dependency in a continuing rise of employed single mothers. In 1998, according to the Census Bureau, almost three-fifths (57%) of single mothers with incomes under 200 percent of poverty were employed as compared to 44% in 1992. In FFY 2000, this number increased to 60.8%.

The child poverty rate, as measured by the Census Bureau's official poverty measure, was 16.2% in 2000, the lowest rate since 1978. This is a 21% decrease from the 1996 rate of 20.5%.

Also of note nationally, is the state and federal child support enforcement program collected a record \$21.2 billion for FFY 03. This is a 5.5 percent increase in collections over the \$20.1 billion collected for FFY 02. Paternity was established for over 1.5 million children for FFY 03 and over 15.9 million total cases were reported nationally for FFY 03.

Most states changed their policies to support working families. For example, forty-two states changed the way they count income under TANF, most of them to enable working recipients to keep more of their check. Thirty-eight states amended their policies about how much recipients can have in a savings account to help families save and move to self-sufficiency. Forty-seven states allow more flexibility in recipients having a car and still being eligible for assistance.

The next steps in welfare reform are to invest in all families, including those who have the hardest time finding employment, and to ensure families have the support systems they need---such as affordable, quality child care---to hold onto a job, reach self-sufficiency, and avoid the need to return to welfare. The job of welfare reform is not yet done and everyone---states, employers, local communities, families, the faith and nonprofit communities---must continue their commitment. Early information also suggests as caseloads drop, the proportion of long-stay families on state welfare caseloads is increasing. State welfare evaluations show that while some state welfare policies have strong effects on the employment of families with more barriers to employment, others mostly have effects on those who are the easiest to employ. There must be a continued investment in families to build on the early progress and to ensure welfare reform that works over the long haul. Investments must be made in all families, not just those who have the easiest time moving into the workforce. And, the nation must invest in the critical support systems families need to hold onto that first job and succeed at work, supports such as child care, transportation, child support and ongoing training and mentoring.

DEVELOPMENT OF WELFARE IN NEVADA



DEVELOPMENT OF WELFARE IN NEVADA

Nevada was rushed into statehood by the pressure of national politics in Abraham Lincoln's administration. On October 31, 1864, a sparsely settled, but vast area of the west with only one truly urban area, Virginia City, became a state. Since agriculture was relatively unimportant, the population tended to cluster in certain towns which were currently booming mining camps. Life in early Nevada was harsh even when the Comstock and other areas were enjoying boom times. Mining was hard, dangerous work.

In the haste to establish Nevada as a state after only three years as a territory, there was no time to build a governmental structure to provide social services. Nevada borrowed heavily from California, its larger neighbor to the west, and California had borrowed from Iowa and New York. This borrowing from older, more settled regions of the country did not always fit Nevada's needs. One particular difficulty was people came to Nevada to work in the mines for only a short period of time. Residency is a matter of intent, and most intended to make money, then return to California or the East to retire. As a result, most saw no reason to erect complex governmental structures for social services.

Against this background, assistance was provided only to the "worthy poor" which included widows, orphans, and sick and disabled miners. From the beginning of the Nevada Territory it was thought private organizations should provide for these kinds of needs. In the very beginning of Nevada, an organization was carried from the California gold fields called E. Clampus Vitus. This shadowy organization, about which hard facts are scarce, provided relief for miners, widows and orphans. In the 1850s, the charitable activities of E. Clampus Vitus were replaced by more staid and usual fraternal organizations like the Masons, Odd Fellows, the Knights of Pythius and the Improved Order of Redmen. These groups had a charitable as well as a social side; and, many restricted who they would and wouldn't help. A classic example might be the regulations of the Improved Order of Redmen. Their 19th century bylaws provided benefits of \$3 to \$7 a week to sick members, depending on their rank in the order, with the stipulation "such sickness or disability does not proceed from an immoral conduct on his part: and provided further, that the same did not exist prior to his admission to this Tribe..." Benefits were also limited to a maximum period of six months. After 1900 these earlier organizations were joined in numbers by others such as the Shriners, Elks, Rotarians and the Kiwanians.

The Nevada churches also played an important role in charitable works. The more highly organized churches, the Church of Jesus Christ of the Latter Day Saints and the Catholic Church provided the widest spectrum of aid for the sick, needy and aged. The Catholic Church started St. Mary's Orphanage and School for Girls in Virginia City in the 1860s. In 1876, St. Mary's Hospital was also opened in Virginia City to care for all indigents.

Miners not affiliated with a church, and not belonging to a social organization, turned to their unions for assistance when needed. The Virginia City suburb of Gold Hill had a union local organized as early as December 1866. In 1878, its bylaws show it paid a sick benefit to its members as follows: "Any person who has been a member of this Union for two months, and is in good standing, who by sickness or accident may be rendered incapable of following his usual vocation, shall receive from the funds of this Union the sum of eight dollars per week for a period not to exceed ten weeks in any year..."

In times of natural disaster, such as large mining accidents resulting in numerous deaths and the October 1875 "great fire," the citizens of Virginia City and Carson City were known to be very generous in terms of rushing food, clothing, blankets and such to the victims; however, such occasions as these were out of the ordinary. Private charity was seldom available to the drifters, the homeless, and those whose life-styles were offensive to Victorian standards of morality. As a result, there were some needy people for whom there was no private charity.

As early as the first territorial legislature of 1861, a support-of-the-indigent measure passed providing the county commissioners were "vested with entire and exclusive superintendence of the poor in their respective counties." Interestingly enough, this law did not mean the poor were necessarily provided for from public money. The law provided that poor persons unable to work because of "bodily infirmity, idiocy, lunacy or other cause" were to be supported by relatives. Only if a poor person's relatives did not live in Nevada was the county obligated to support the indigent. If a relative living in Nevada failed to support a poor person, the relative might be compelled by court action to contribute \$30 per month to the county poor fund.

When Nevada became a state in 1864, the constitution vested responsibility for the care of the poor with the counties; in 1867, the state legislature required all indigents, otherwise eligible for relief, to be Nevada citizens for six months before filing an application.

In 1867, the legislature also provided statutory basis for a state orphans home, though this was no more than a paper exercise. In practice, all orphans were sent at state expense to the institution in Virginia City run by the Catholic Sisters of Charity. In the early 1870s, a wooden structure costing \$20,000 was constructed for the purpose of serving as an orphan home on sixteen acres of land located southwest of the built up area of Carson City. On February 16, 1871, with the building complete, the first child, John Hines, enrolled. This wooden building served as the main structure of the orphanage until it was destroyed by fire in 1899. A stone building replaced it in 1902. By 1906, 694 children had found shelter at the institution. Something of their care is revealed by a statement in the 1905-1906 Biennial Report which said of the children: "They have all been taught proper manners, and educated sufficiently to place them on equal terms with all."

Three years after statehood, Nevada officially began the practice of sending certain social service clients out of state for treatment. The secretary of state was authorized

by the legislature to make arrangements with the California Insane Asylum at Stockton to have "indigent insane persons" sent there for custody. Two years later, the legislature empowered the Nevada Superintendent of Public Instruction to conclude arrangements with the director of the California Institution for the Deaf, Dumb and Blind to care for these individuals in this out-of-state facility. After ten years of sending the state's mentally disturbed patients to California for treatment, the 1877 Legislature passed a law to treat afflicted Nevadans within the state. Nothing was accomplished until 1879 when acreage on the Truckee River east of Reno, which had been purchased as a site for a state prison, had been redesignated for this purpose. The first patients were admitted in 1882.

By 1905, the number of the deaf, dumb and blind became too great for any one California institution to serve. As a result, the Nevada Superintendent of Public Instruction obtained permission to send them to any California institution which would receive them. Two years later the legislature agreed to send them to any Utah or California institution which would take them.

In 1910, a nonsectarian private organization began operation in Nevada, the last state in the union to have a home of this type. It was the Florence Crittenden Mission, established in Reno as a place of refuge for unwed or abandoned mothers and their children. In addition to the mothers and children who lived there, for many years it also operated as a day care center for the small children of working mothers. The state paid a small amount of public money to this institution, but most of its funds came from private sources.

By the early 1900s, the United States entered its "progressive era." Many new laws were passed both at the state and federal level bringing new responsibilities and functions to government. In 1913, the Nevada Industrial Commission was created to compensate workmen injured on the job and pay a death benefit to the workers' families when they had been accidentally killed on the job. In that same year, the legislature passed a law allowing children with parents or guardians who could not properly care for them to be admitted to the Nevada State Orphans Home. In 1915, Nevada adopted the forerunner to the Aid to Families with Dependent Children (AFDC) program, the Mothers' Pension. This program served women and their children under age fifteen, whose husbands and fathers were deceased, had deserted them or were incarcerated. Under county administration (the counties had to raise the money and administer it), the program provided for a basic pension of \$25 for a mother or child, with the possibility of an additional \$15 for each additional child up to a maximum of \$55 a family. Six years later, the family maximum was raised to \$75 dollars; and, the dependent age was raised to sixteen. Although a small program, the Mothers' Pension was widely used compared to other states. The program's payments were liberal and Nevada was one of only six states that did not restrict eligibility to widows or wives of the disabled; aid was available to any mother with dependent children. In Nevada, aid was provided to 10 out of every 1000 children under 16, at a rate of 25% higher than the national median of 8 of every 1000. In 1926, Nevada's rate of compensation for a family with one child was exceeded by only two states; and, in payments for a second child, Nevada tied for first place with Minnesota and Illinois.

In June 1915, the Nevada School of Industry for "delinquent" boys opened in Elko. Legislative archives are somewhat ambiguous on what was to be done with delinquent girls and time passed with makeshift facilities, like four beds in the home of a woman staff member being set aside for females committed to the school. Due to the limited need for female beds, wayward girls were often sent to a Catholic girls' home in Montana. This practice continued until a facility was opened in Caliente in the mid-1960s.

For the first time in 1923, Nevada passed a law authorizing old age pensions. It was another two years before the program became operational. The pensions were not to exceed one dollar a day including income from any sources the pensioner possessed. The eligibility requirement was a stringent ten year residency period in the state. To qualify, a recipient could own no property worth more than \$3,000. Also, the county, which administered the program, was authorized to attach the estate of any deceased pensioner for the amount of old age assistance granted. No record could be labeled confidential and any taxpayer could appeal the granting or non-granting of an old age pension to himself or any other person.

In 1925, a third major welfare program was initiated---aid to the blind. The county commissioners were empowered by the state legislature to levy special taxes for the "needy blind." The residence requirement was one year. After four years experience with the program, the tax rate had to be more than doubled over the original amount to provide sufficient revenue for this type of assistance.

By the time of the Great Depression from 1929-1933, the Nevada social services were essentially county run with minimum state involvement. The federal government played no direct role in bringing these services to needy Nevadans.

In 1933 when Franklin D. Roosevelt's New Deal was set in motion, it had an influence on the provision of social services in Nevada, as it did in most other states. Since the federal government wished to deal with states rather than counties, the Nevada state government was forced to take a more active role in social services. Therefore, the Nevada Emergency Relief Administration was created in April 1934 to coordinate the various federal relief agencies operating in the state. New Deal relief work programs in Nevada experienced some delay when the Nevada Industrial Commission refused to provide industrial insurance to cover relief workers injured or killed on the job. In 1935, the Emergency Relief Administration was succeeded by the State Board of Relief, Work Planning, and Pension Control which consisted of seven members with overlapping terms serving without compensation.

In 1937, the state constitutional provision giving the counties exclusive control over poor relief was repealed so the state would be eligible for federal funding for the public welfare programs enacted by the 1935 Social Security Act. Also, a state welfare department was created in 1937 to operate under the Board of Relief, Work Planning, and Pension Control. Originally this department was only concerned with child welfare services and old age assistance. Four years later, services to the blind were added to its mission. In 1943, the Nevada State Orphans Home was placed under the jurisdiction

of the welfare department. By 1944, despite wartime prosperity, over 500 needy children constituted a caseload for the state welfare department. Under the existing regulations, the state welfare department continued to operate under the Mothers' Pension. Other categories of persons on public assistance were still cared for by the counties with grocery, fuel and rent assistance. In a few counties, small cash payments were made whereby the recipient provided for his own needs. There was no objective standard of need and payments were not uniform among the various counties. The non-salaried secretary of the state Board of Relief, Work Planning, and Pensions Control served as the executive officer of the state welfare department. In practice, this meant the professional heads of the Division of Old Age Assistance and the Division of Child Welfare Services reported directly to the full board.

As the years went by, the Board of Relief, Work Planning, and Pension Control realized it had too many functions and was not equipped to provide supervision for all its activities and asked for reorganization. In the resultant changes, the board was abolished and replaced with a revised state department of welfare. Exerting control over the department was a welfare advisory board of citizens which consisted of three members appointed by the governor and four representatives elected by the seventeen boards of county commissioners. The state board then selected the professional welfare director. Although the board began to operate as early as July 1949, it was not until six months later that the new department of welfare began to function. The original agency headquarters was in Reno; ten years later the main office moved to Carson City. As the department began operations, it had district offices in Elko, Ely, Fallon, Winnemucca, Tonopah and Las Vegas. Pioche was one of the original offices in 1950, but it was downgraded to the role of a sub-district office in 1963. Over the years, additional offices were added in Yerington, Carson City, Hawthorne and Lovelock.

The first administrator of the state welfare department was Barbara C. Coughlin. Her tenure lasted from October 1949 until April 1963, and was both long and controversial. In time, Ms. Coughlin became caught in crossfire between dissatisfied staff members, disgruntled relief clients, and conservative members of the legislature. The statutes creating her office provided the chief administrator must have formal training in either public or business administration and Ms. Coughlin had neither. As a result, when the entire Nevada social services administrative apparatus was again reorganized in 1963, she lost her post. In 1963, the state welfare department became a division within a large umbrella agency created to handle a wide variety of social services. Nonetheless, between 1950 and 1963, when under Ms. Coughlin's control, great strides were made in the services provided to Nevada's indigent by the state welfare department. The number of employees increased from about fifty to well over one hundred; its budget quintupled from \$1.1 million to \$5.5 million dollars.

In September 1950, the state welfare department studied the county operations which had continued under the Mothers' Pension Law of 1915, and other poor relief statutes in force. It discovered that by the month of September all counties had expended \$9,719 for relief, supplemented by a payment of \$960 from the state. These funds had assisted a total of 340 persons. The counties granted an average of \$14 per month per dependent child and a mean of approximately \$40 per family. The average payment

made to a blind person was \$56.49. Those persons on general assistance averaged \$14.07 each. Once the study was completed, the state welfare department concluded Nevada should participate in the federal programs available since over 82% of the recipients met federal eligibility criteria and state expenditures could be reduced. Another study in the same year revealed Nevada paid an average of thirty-nine cents per citizen for the support of fatherless families, whereas neighboring states such as Colorado paid \$8.19, California \$6.99, Arizona \$5.04, Idaho \$4.96, Utah \$5.55, and New Mexico \$5.45.

In part due to these studies, Nevada joined in the federal program to aid the blind in 1953 to replace the "state-county" plan with a "federal-state" plan. In May 1953, the 41 persons receiving aid to the blind in Nevada moved to the new plan.

In 1955, the legislature voted to replace the state-county assistance program to mothers with dependent children with the federal-state plan. At every legislative session since 1937, a bill to adopt the Aid to Dependent Children (ADC) program was put forth and defeated. In 1955, Governor Charles Russell, a long time supporter of the program, was successful in getting the bill passed. In the summer of 1954, he had organized a statewide committee to study the ADC program. Who would be served, who would pay, and the cost to Nevada government were among the questions asked. In part, the report stated 1,425 children would be served at a total state cost of \$10,808 with the federal government paying \$33,663 and the counties \$5,404. The benefit payment for one child was \$30 per month with an additional \$21 for each child thereafter. ADC became effective July 1, 1955 after considerable debate.

One deciding factor was over \$500,000 dollars per year went from Nevada to the federal government, some of which supported other states' ADC programs. Since Nevada had no ADC program, no ADC dollars would return to the state.¹

In 1957, the department of welfare established the Bureau of Services to the Blind. And for the first time that year, the department licensed group care facilities for the aged, handicapped and the infirmed. As of June 30, 1958, there were 2,560 Old Age Assistance recipients receiving \$4,079,000 in funds; 2,244 Aid to Dependent Children recipients drawing \$1,454,000 in benefits; and 125 blind persons obtaining \$266,000 annually in Nevada. In 1960, the census revealed an important fact. Nevada was one of the most urbanized states in the country with a strong majority of its population residing in either the Reno-Sparks or Las Vegas Metropolitan areas. Nevada's social service agencies set up for an earlier, more simple time, needed drastic changes to cope successfully with the complex problems of the state's urban problems.

¹Diane E. Nassir, "Nevada - Adults Only? A Demographic Inquiry into the Formation of Public Policy," in Studies In Applied Demography, 1995, K.V. Rao (ed.) (Bowling Green, Ohio: Bowling Green State University, 1994), 383.

In 1962, the department of welfare sought to determine the characteristics of average families on the Aid to Dependent Children (ADC) program. In that year a typical white family on ADC consisted of a mother, aged 32, with two children ages 6-8, living in a rented house of four rooms. This family had typically been on ADC for over a year. A typical black family on ADC consisted of a 28-year old mother with three children, aged 4-6, who lived in a rented three room residence. The black family had been receiving aid about the same length of time as the white family. The average Indian family consisted of a mother, aged 28, with one seven year old child, living in a two-room house often owned by a close blood relative who also usually occupied the dwelling with the dependent family.

In 1963, as part of a general reorganization by the legislature, all state health and welfare activities were concentrated in the one umbrella agency previously mentioned, the Department of Health and Welfare. This new department consisted of seven divisions---Alcoholism, Children's Home, Health, Girls Training Center, Nevada State Hospital, Nevada Youth Training Center and Welfare. The first director of the newly formed department was Michael O'Callaghan who later went on to become the state's governor. Upon taking the office, Mr. O'Callaghan and his secretary, Mrs. Jean H. Clark, found the department director's office furnished with two telephones, two chairs, two desks and one typewriter.

A new policy-making board was created for the Welfare Division to consist of seven members all appointed by the governor for four year overlapping terms. The board members were appointed on a geographical basis with no more than two members from the same county. Also, no more than four board members could be from one political party.

During the years 1966-68, the average number of persons receiving Old Age Assistance was 2,381, Aid to Dependent Children 7,070 and Aid to the Blind 155. In those years only 35% of Nevadans officially classified as poor sought public assistance. In addition, from Nevada's personal income of more than 1.8 billion dollars, less than 1% was allotted to public assistance programs.

Thirty-five cents of Nevada's public assistance funding came from state funds, fourteen cents from county funds and fifty-three cents from the federal government. The money was distributed as follows: one cent for Indian General Assistance, 16.9 cents for Old Age Assistance, 1.2 cents on Aid to the Blind, 21.7 cents for Aid to Dependent Children, 4.5 cents for Child Welfare, 0.7 for Indian Foster Care, 41.1 cents for Medicaid and 12.9 for administration.

In the 1960s, federal programs shifted toward direct provision of services rather than cash benefits. These include major programs such as Medicare, Medicaid and Food Stamps. The Medicaid program provides health care services for the poor and was adopted in Nevada in 1967. Years after its inception, known initially as State Aid to the Medically Indigent (SAMI), Medicaid has become the largest welfare program in Nevada and a major source of increased expenditure. Nevada implemented the Food Stamp program which is almost entirely federally funded in 1973 and 1974. In 1974, the

federal Supplemental Security Income (SSI) program took over payments for the Old Age Assistance Program, Assistance to the Blind, and Aid to the Permanently and Totally Disabled, a state option which Congress made available to the states in 1950, but one Nevada did not provide until 1974. Nevada implemented the Child Support Enforcement Program in 1975. The program is operated by the Welfare Division and in cooperative agreement with the county district attorneys and serves both Aid to Families with Dependent Children (AFDC) and non-AFDC families in 1) locating a parent, 2) establishing paternity, 3) establishing an order for support and 4) collecting the child support. In 1984, the Child Health Assurance Program (CHAP) was mandated by the Deficit Reduction Act of 1984 and implemented in Nevada in 1985. CHAP provides Medicaid coverage to two groups--pregnant women in two-parent families and children not otherwise eligible for public assistance. It was not until the Family Support Act of 1988 that Nevada provided the Aid to Families with Dependent Children-Unemployed Parent program.

Like other states, Nevada moved to underscore the goals of enabling welfare recipients to secure gainful employment and become self-sufficient. In 1987, Nevada initiated its Comprehensive Employment and Training Program to assist clients in achieving economic independence. With the passage of the Family Support Act of 1988, Nevada implemented the Job Opportunities and Basic Skills Training (JOBS) program. JOBS provided employment, education, training and support services to recipients of the AFDC program. The Food Stamp Employment Training Program provided employment activities for Food Stamp recipients. Nevada's JOBS program was renamed New Employees of Nevada (NEON) in 1995.

In the late 1980s, the Welfare Division assumed responsibility for administering energy assistance programs, specifically the Weatherization Assistance Program, Low Income Home Energy Assistance and the Energy Crisis Intervention Program. Concurrently, the Welfare Division also began acting as a pass-through agency for distributing Homeless funds, specifically the Stewart B. McKinney Act funds.

In 1994, the Nevada Child Support Enforcement (CSE) Program entered into cooperative agreements with judicial districts to hire hearing masters to establish child support orders, establish paternity, modify orders and enforce obligations. The Nevada law authorizing the hearing masters enacted a quasi-judicial process to expedite the processing of child support cases through the judicial system to better serve the needs of Nevada and out-of-state children. The CSE Program pays 100% of the costs for the hearing master; however, the masters are hired by the district court judges. The hearing masters recommend to the district court judges who, in turn, sign the order.

In the fall of 1993, a fifteen member task force was asked to deliberate ways to reform Nevada's welfare system to better enable recipients to move into the work place. The task force was comprised of state and county officials and other interested parties/agencies familiar with Nevada's welfare system, and their mission was to make sound recommendations for change to Governor Bob Miller and the 1995 Legislature. A "make work pay" theme emerged from the task force's activities and resulted in recommendations to amend program policies which are inconsistent with the goal of

getting recipients into the work force, augment employment and training activities, and revamp earned income budgeting policies, thereby enabling single heads of households with dependent children to keep more of their earnings and establish an income/asset base by which to sever themselves from the welfare system. Governor Miller's welfare reform initiatives, contained in The Executive Budget, were adopted by the 1995 Legislature.

In the closing days of the 1995 Legislature, the Welfare Division again offered to coordinate another Welfare Reform Task Force as two welfare reform bills (Senator Maurice Washington's SB428 and Assemblywoman Jan Monaghan's AB522) were being debated. Neither bill passed.

Because welfare reform legislation was an inevitable reality nationally, a second task force was formed between the 1995 and 1997 legislative sessions. Their mission was two-fold: first, to act as an advisory group to the Welfare Division as it implemented Governor Miller's welfare reform package, and second, to develop further reform recommendations for the 1997 Legislature. The 15-member group and its subcommittees met 15 times in an eight-month period and essentially recommended: 1) the division move forward on Governor Miller's welfare package and continue to focus on employment; 2) clients should negotiate a Self-Sufficiency Plan with the agency to reflect mutual responsibilities in getting them into employment; 3) the agency should aggressively pursue child support for single heads of households with dependent children; 4) the agency should aggressively pursue opportunities to remove ineligible from the rolls to reduce fraud and serve the truly needy; 5) the agency continue to market employment with the applicants, require reasonable work search activity and, secure private industry involvement in job development and training; 6) that support services continue to be provided; 7) mothers who are minors be required to live with their parent(s), a guardian or in an adult-supervised setting; and 8) the state elect automatic Medicaid eligibility for Supplemental Security Income (SSI) recipients (versus requiring the SSI approved individual to apply for Medicaid benefits). The group also made recommendations on the following issues: 1) family cap, 2) immunizations for children, 3) school attendance, 4) time limited benefits, 5) substance abuse testing, 6) sanctions, and 7) clients pursuing two- and four-year degrees while on aid. Further, another body of recommendations resulted because a subcommittee of the whole studied an inventory of resources available in Nevada to serve those in need and how the current welfare system could be streamlined. There was interest in developing a statewide directory of services, improving customer/client services at the welfare office, reducing paperwork, improving child care services, and implementing a direct-type deposit system utilizing ATM cards for client benefits and other welfare business.

Concurrent with the activities of the Welfare Reform Task Force, other initiatives were undertaken to further the "welfare to work" concept. In 1995, the STARS (Supporting Teens Achieving Real-life Success) Program was started to help teens stay in school, get back into school and find employment. Also in 1995, the Welfare Division changed the name of its employment and training program to New Employees of Nevada---NEON---to emphasize the cultural change occurring within the agency. The agency continued streamlining services by incorporating the "seamless" worker concept

whereby one worker determined eligibility for all programs. Between October 1995 and September 1996, Nevada spent federal grant dollars on developing initiatives for the aforementioned "cultural change." A "new vision" training was provided to child support, employment and training, and eligibility staff to reinforce the team concept of working together to get recipients into gainful employment rather than dispensing eligibility determination decisions. In January 1996, a job search requirement was implemented for all AFDC applicants reinforcing the idea one is responsible to look for work. From 1995 ongoing, the agency continued working with public and private entities to secure blocks of jobs for low income Nevadans--projects were developed with the MGM Grand, Silver Legacy and Eldorado; customized job training was initiated with the Community College of Southern Nevada; and, staff continued to work with the unions and Las Vegas Housing Authority to identify available employment opportunities. In January 1996, the Nevada driver's license suspension policy was implemented, another enforcement tool used to get needed back due child support into the homes of parents with dependent children. In 1996, the Welfare Division also continued to integrate program services by adding child support services "up-front" at the initial point of contact with the client in pilot offices; and, the agency augmented the number of child support cases referred to a private agency the Welfare Division was contracting with to further enhance child support collections on "difficult" cases. In July 1996, Investigation and Recovery personnel were assigned to assist child support with the establishment of paternity for AFDC cases. This effort proved fruitful in securing acknowledgments of paternity in several of the cases investigated. In August 1996, a non-custodial parent employment and training program was initiated in Clark County, a coordinated effort involving judicial, district attorney and state child support staff, to secure employment for unemployed parents to enable them to make their child support payment and become more involved in the lives of their children.

The in-house initiatives in conjunction with the efforts of the welfare reform task force were taken to better position Nevada for the passage of national welfare reform law; and, in August 1996, that law became a reality. The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 forevermore changed the Nevada welfare assistance program. Following its passage, Welfare Division staff analyzed the law in September and by October 18, 1996 had submitted a Temporary Assistance for Needy Families (TANF) State Plan to begin the flow of block grant dollars into the state. In November 1996, public hearings were held on the TANF State Plan which essentially maintained the then current AFDC and Job Opportunities and Basic Skills Training (JOBS) programs and incorporated the budgeting policies of the 1995 Miller Plan. Nevada intended to pursue several of the optional provisions available in designing a welfare program using the 1997 Legislature as the public forum venue.

When the 69th legislative session convened, two bills related to welfare reform were drafted for consideration -- the first was AB401 which outlined Nevada's "state-specific" welfare reform program and contained a number of the federally mandated child support provisions, namely the Uniform Interstate Family Support Act (UIFSA), new hire reporting, and other child support enforcement tools to augment collections; the second, SB356, another federal mandate, to withhold professional, occupational and recreational licenses for those delinquent in their child support obligation. AB401

addressed the following issues: 1) each household undergo a skills assessment; 2) each household establish a Personal Responsibility Plan identifying each member's role in moving the household to self-sufficiency; 3) each household sign an Agreement of Cooperation stipulating their responsibilities and penalties imposed for non-compliance; 4) sanctions for non-compliance; 5) time limits for benefit assistance (and extensions to same); 6) hardship exemptions for the 24 and 60 time limits; 7) work requirements and job training; 8) job development; 9) the diversion program; 10) employment services for non-custodial parents; 11) domestic violence screening; 12) childhood immunizations; 13) school attendance; 14) transitional assistance; and 15) administrative hearings. Both bills passed into law.

Another issue of note was the emphasis being given to developing public-private partnerships whereby staff work with Nevada employers to help get jobs for welfare recipients. In FY 2000, the federal work participation rate for all TANF families was 40%, which increased to 50% by 2002. For two-parent families, the rate was 90%. The state penalty for not meeting these quotas is severe; hence, involvement of Nevada employers in welfare reform remains critical as is the state's responsibility to reach out to these employers and help prepare a viable employment pool of applicants for them to hire from. Extensive work with the Department of Employment, Training and Rehabilitation and other community partners continues to be pursued to enable low-income families to enter the workforce. State legislators also recognized the importance of child care assistance in the welfare reform challenge. Historically, the amount of state dollars invested in child care has not been significant. For FY 1998, \$18 million was available for child care of which \$7 million was a commitment made by the state. In FY 1999, there was \$19.3 million with a \$7.6 million state commitment. Nevada's child care program continued to grow from approximately \$29 million in FY 2000 to over \$34 million in FY 2003.

Of note, for historical purposes, the Child Care Development Fund (and the funding streams which comprise this fund) was transferred to the Welfare Division from the Department of Human Resources, Director's Office. Along the same lines, the 1997 Legislature passed SB427 which was significant in that the Medicaid medical services program was transferred to a new DHR agency called the Division of Health Care Financing and Policy. Also, transferred with Medicaid were Elder Protective Services and the Homemaker Program. The 1997 Legislature also moved the Weatherization Assistance Program to the Department of Business and Industry, Housing Division.

Nevada exited the 1997 Legislature with the tenets of the state's new welfare reform provisions to be implemented in various stages. By July 1998, Nevada had experienced a 42% decline in the AFDC/TANF population since March 1995, the highest month for this population's caseload. This decline continued with a 62% decrease in this population in 2000 from the March 1995 high. Noteworthy as well was that caseload decline occurred in a state with the fastest growing population in the nation. One of the more poignant challenges of welfare reform is accurately assessing the short- and long-term outcomes to ensure families are truly becoming self-sufficient within the prescribed time frames. To accomplish this, the Welfare Division began working with the University of Nevada, Reno in 1998 to conduct a longitudinal study of

those families who leave the system. In 1998, the agency was successful in its collaboration efforts with other state, county and local entities resulting in approximately 300-400 recipients finding employment each month. By 2000, many recipients remaining on cash assistance had some form of barrier(s) to employment.

It was during 1998 the agency began to complete screening assessment of recipient employment skills, previous work experience, and their training and child care needs. Every person undergoes a strength-based assessment where barriers to employment and other potential issues such as domestic violence and substance abuse may be discovered. As discovered, barriers to employment are addressed by agency staff. In cases of domestic violence, substance abuse or mental health issues, the expertise of other entities is enlisted. Noteworthy is the fact the agency sets aside monies in its budget to pay for these and other services. The role of social workers has been reintroduced into the welfare system. Nevada began hiring social workers in 1995 and has continued to ask for and hire more as they enable the agency to truly communicate and work with the more difficult clientele we serve.

The Balanced Budget Act of 1997 made the Welfare-to-Work (WtW) Program possible and the timing was perfect for Nevada, one of the first five states in the nation to have its WtW State Plan approved by the Department of Labor in January 1998. As previously stated, the Welfare Division had already experienced a significant drop in the AFDC/TANF caseload and was beginning to experience the challenges of serving the harder-to-employ recipients. When the Department of Labor offered the WtW formula grants to the states and local communities, Nevada moved quickly to ready itself to serve a "more difficult---non-job ready" client. WtW funds are channeled through the Local Workforce Investment Boards (LWIBs) in northern and southern Nevada. The LWIBs, in turn, award local contracts to entities willing to help low-income persons become self-sufficient. In FY 2001, the Department of Employment, Training and Rehabilitation became responsible for administration of the WtW Program.

Another area of concern was the previous recidivism problem that existed with the old AFDC Program whereby roughly one-third of the recipients would return to the program when faced with an employment crisis. The division created a one-time "Job Retention Bonus" of \$350 for TANF recipients who began work as of July 1, 1999. The bonus is given when the individual has worked six consecutive months at a minimum of 25 hours per week.

In the area of child care, the Welfare Division continues with two not-for-profit agencies (Economic Opportunity Board Community Action Partnership in Las Vegas and the Children's Cabinet in Reno) to provide child care. Both agencies have out-stationed child care staff in Welfare Division offices to better serve the clients and also to provide resource and referral services. Over 14,844 children received child care subsidy support by the end of FFY 03.

In SFY 2004, Nevada collected \$134.9 million in child support payments. This represents a significant increase from the \$59.3 million collected in FY 94. Like the collections, the customers have increased as well. Currently, Nevada serves 129,459 cases. Non-public assistance cases total 61,964; former public assistance cases total 38,233; and current public assistance cases are 17,546.

Effective October 1998, as a result of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, state child support programs are required to collect information from the courts for any child support order issued or modified after October 1, 1998. It also requires any wage withholding payments be processed through a state or central disbursement unit. In FY 2000, the Nevada Child Support Enforcement Program implemented the State Central Collection and Disbursement Unit (SCaDU) to meet this requirement.

In FY 01, the Welfare Division developed a protocol with the Division of Mental Health and Developmental Services and Vocational Rehabilitation to effectively address mental health and vocational issues with TANF clients serviced by these agencies. Additionally, protocol was established with child welfare agencies statewide to ensure reasonable efforts are made to preserve families being served by both agencies.

Clearly, the post welfare reform era is a paradigm shift for the organization and staff employed therein. All efforts continue to be made to ensure staff are well trained and clients well served in the Welfare Division's continuing mission to "Work for the Welfare of ALL Nevadans."

BIBLIOGRAPHIC NOTE

The first portion of this document was written by Ralph J. Roske in 1974 and comes from Legislative Counsel Bureau files. Mr. Roske reports his sources to be government officials, the Nevada Historical Society in Reno, and the Nevada State Archives in Carson City.

**MISSION STATEMENT
AND
GOVERNING LAWS
AND REGULATIONS**



WELFARE DIVISION MISSION STATEMENT

The mission of the Nevada State Welfare Division is to provide quality, timely and temporary services enabling Nevada families, the disabled and elderly to achieve their highest levels of self-sufficiency.

WELFARE DIVISION PRINCIPLES

In cooperation with other state and local agencies, the state legislature and the federal government, the Welfare Division strives to improve the lives of Nevadans by assisting them to meet basic needs through the provision of cash grants, food stamps, employment and training, energy and medical assistance, and securing support payments for children deprived of financial support. Program services are administered by a highly trained, creative and sensitive staff working together to move those capable of economic independence into the workforce while caring for those unable to care for themselves. Integrity, professional pride, individual development, respect for the dignity of all persons, and the wise use of public monies serve as guideposts for State Welfare Division employees.

GOVERNING LAWS AND REGULATIONS

The Welfare Division is governed and regulated by several state and federal laws and agencies. Some of them are as follows:

1. The Department of Health and Human Services promulgates regulations for:
 - TANF Block Grant (Temporary Assistance for Needy Families)
 - Child Care & Development Fund
 - TITLE IV-D - Child Support Enforcement
 - TITLE XX - Social Services Block Grant
2. The Health Care Financing Administration (HCFA), also under the Secretary of Health and Human Services, provides regulations governing:
 - TITLE XIX - Medicaid
3. The United States Department of Agriculture through the Food and Nutrition Service (FNS) administers the Food Stamp Program.

4. The Welfare Division adheres to the following chapters of the Nevada Revised Statutes:

Chapter	
31	Attachment, Garnishment and Other Extraordinary Remedies (IV-D)
31A	Enforcement of Obligations for Support of Children (IV-D)
56	Tests of Blood or Saliva (IV-D)
123	Rights of Husband and Wife (XIX Community Property)
125	Dissolution of Marriage
125A	Custody and Visitation (IV-D)
125B	Obligation of Support
126	Parentage (IV-D)
241	Meetings of State and Local Agencies (Open Meeting Law)
281	Public Officers & Employees General Provisions (Ethics in Government)
331	Administration and Control of State Buildings, Grounds and Properties
333	Purchasing: State
334	Purchasing: Generally
336	State Motor Pool
353	State Financial Administration
353A	Internal Accounting and Administrative Control
422A	State Welfare Administration
425	Support of Dependent Children
428	Indigent Persons
428A	Assistance to Homeless Persons
432	Public Services to Children
432A	Services and Facilities for Care of Children (Child Care)
702	Energy Assistance

STATE WELFARE BOARD

The Welfare Board consists of seven members appointed by the governor and must convene twice each calendar year to consider any issues related to public assistance and other programs for which the Welfare Division is responsible that may be of importance to members of the general public, the governor or the Welfare Division. The board shall meet at such places as the board, the board chairman, the administrator or the director deem appropriate. Four members of the board constitute a quorum and a quorum may exercise all the power and authority conferred on the board. The 1997 Legislature amended the Nevada Revised Statutes (NRS) to make the Welfare Board an advisory board (formerly, it was a policy-making board). The board has a chair and a vice-chair, and minutes are recorded at each meeting. At least 14 days before the date it holds a meeting, the board must provide public notice of the date, time and location of the meeting in addition to the notice requirements of the open meeting law section of the NRS. Not later than 90 days after the date it holds a meeting, the board must advise the legislature (if it is in session), the governor, the director and the Welfare Division of any recommendations the board has for legislation or other program action relating to the administration of public assistance and other programs for which the Welfare Division is responsible.

WELFARE BOARD MEMBERS

Carolyn Wilson Sherrie Coy Patty Williams	Gloria Banks Weddle Vacant	Yvette Zmaila Mary Eldridge
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ACRONYMS/ ABBREVIATIONS



NSWD ACRONYMS / ABBREVIATIONS

AAF	AFDC Action Form	AREERA	Agricultural Research Extension and Education Act of 1998
AAPIRS	Automated Application Processing and Information Retrieval System	ASC	Ambulatory Surgery Center (MEDICAID)
ABAWDs	Able Bodied Adults Without Dependents	ASM	All Staff Memo
ABLE	Additional Benefits Limited to the Employed (replaced by <u>ACE</u>)	ASVI	Alien Status Verification Index (INS)
ACE	Assistance with Child Care for the Employed	AT	Action Transmittal
ACES	Association for Children for Enforcement of Support (CSEP)	ATP	Authorization To Purchase (card)(FS)(no longer used in Nevada)
ACF	Administration for Children & Families (HHS-FEDERAL)	AU	Assistance Unit
ACT	(or The Act)-Social Security Act	BADA	Bureau of Alcohol and Drug Abuse (DETR-Rehabilitation Division)
AD	Advanced Directives (MEDICAID)	BC	Birth Certificate
ADA	Americans with Disabilities Act	BC/BSN	Blue Cross and Blue Shield of Nevada
ADC	Aid to Dependent Children (former Nevada acronym for AFDC)	BDP	Bureau of Data Processing (SSA)
ADC/FC	Aid to Dependent Children-Foster Care (replaced by Title IV-E)	BDR	Bill Draft Request
ADC/UP	Aid to Dependent Children-Unemployed Parent (now AFDC)	BEER	Beneficiary Earnings Record
ADHC	Adult Day Health Care (MEDICAID)	BENDEX	Beneficiary Data Exchange (SSA)
AFDC	Aid to Families with Dependent Children	BHF	Bureau of Health Facilities (FEDERAL)
AG	Attorney General (STATE)	BIA	Bureau of Indian Affairs (FEDERAL)
AGCF	Adult Group Care Facility	BLC	Bureau of Licensure and Certification (Federal-Medicaid)
AJS	Applicant Job Search	BOE	Board of Examiners
AKA	Also Known As	BPR	Business Process Re-engineering
AORD	As Of Review Date (QC)	B&S	Benefits and Support
AP	Absent Parent	BSSI	Bureau of Supplemental Security Income (FEDERAL)
APA	Administrative Procedures Act	BTA	Bi-weekly Time Sheet
APD	Advanced Planning Document	BUY-IN	Payments by a Public Assistance Agency of Medicare Part A & B Insurance Premiums
APHSA	American Public Human Services Association (formerly APWA)	CA	Corrective Action
APP	Application	CACTUS	Clark County Social Service (CCSS) Automated Client Tracking and User Support
APR	Approved; Approval	CA/N	Child Abuse and Neglect
APWA	American Public Welfare Association (now APHSA)	CANS	Child Abuse and Neglect Systems
A/R	Applicant/Recipient; Authorized Representative	CAP	Corrective Action Plan

CAPR	Consolidated Annual Performance and Evaluation Report	CLIA	Clinical Laboratories Improvement Act
CAPS	Card Activation and PIN Selection	CMIA	Case Management Improvement Act
CASE PROJECT	Client and Staff Empowerment Project	CMMS	Centers for Medicare and Medicaid Services (FEDERAL Medicaid agency – formerly HCFA)
CASP	Comprehensive Annual Services Plan	CO	Central Office
CBSI	Complete Business Solutions, Inc. (IBM Subcontractor)	COBRA	Consolidated Omnibus Budget Reconciliation Act (of 1984)
CC	Child Care	COLA	Cost Of Living Adjustment
CCDBG	Child Care Development Block Grant	CON	Certificate Of Need
CCDF	Child Care Development Fund	CONF	Conference
CCS	Crippled Childrens Services (Now CSHCN)	CONT	Continue
CCSI	Continental Currency Services, Inc. (FS OCT contractor through 6/30/02)	COOP	Cooperate
CDA	Child Development Associate	COP	Conditions Of Participation
CEFS	Citicorp Electronic Financial Services (EBT contractor)	CORE	Casino Occupational Referral for Employment
CEJ	Continuing Exclusive Jurisdiction	CPAS	Claims Processing Assessment System
CEP	Claimant Employment Program (State ESD Program)	CPE	Common Procedures Edit (MEDICAID)
CERT	Community Emergency Response Team	CPS	Child Protective Services
CETA	Comprehensive Employment Training Act	CPT	Current Procedural Terminology (MEDICAID)
C/F	Case File	CR	Case Record
CFR	Code of Federal Regulations	CRS	Cost Reimbursement Series
CHAP	Child Health Assurance Program	CS	Child Support
CHD	Child	CSA	Civil Service Annuities
CHIN	Child in Need of Supervision	CSBG	Community Services Block Grant
CHIP	Child Health Insurance Program (from Balanced Budget Act of 1997) (Division of Health Care Financing and Policy)	CSENET	Child Support Enforcement Network
CHIP	Community Home-based Initiative Program (AGING Services)	CSEP	Child Support Enforcement Program
CHRI	Criminal History Record Information	CSHCN	Children's Special Health Care Needs
CJIS	Criminal Justice Information System	CST	Custodian (IV-D)
CK	Check	CSV	Cash Surrender Value
CL	Claim	CT	Caretaker
CLETS	California Law Enforcement Telecommunications System	CTA	Control Terminal Agency
		CWAF	Child Welfare Action Form
		CWEP	Community Work Experience Program (component of <u>JOBS</u>)
		CWIS	Child Welfare Information System
		CWS	Child Welfare Services
		CY	Calendar Year
		DA	District Attorney
		DAG	Deputy Attorney General
		DAS	Division for Aging Services

DC	Dependent Care	ECS	Eligibility Certification Specialist
DCFS	Division of Child and Family Services (STATE)	EDC	Estimated Date of Confinement
DEFRA	Deficit Reduction Act (of 1984)	EDD	Estimated Date of Delivery
DEL	Delete	EDS	Electronic Data Systems (OASIS Contractor)
DETR	Department of Employment, Training and Rehabilitation (STATE)	EFF	Effective
DFSP	Disaster Food Stamp Program	EHP	Emergency Community Services Homeless Grant
DHCFP	Division of Health Care Financing and Policy	EIN	Employer Identification Number
DHHS	Department of Health and Human Services (FEDERAL)	EITC	Earned Income Tax Credit
DHR or HR	Department of Human Resources (STATE)	ELA	Eligible Legalized Alien
DIP	Division Information and Procedures	ELIG	Eligible
DIS	Department of Information Services (now DoIT) (STATE)	EMA	Emergency Medicaid Assistance
DISQ	Disqualified; Disqualification	EOB	Explanation Of Benefits (MEDICARE); Economic Opportunity Board
DL	Drivers License	E&P	Eligibility & Payments
DME	Durable Medical Equipment (MEDICAID)	EPS	Elder Protective Services (MEDICAID)
DMI	Direct Mail Issuance	EPSDT	Early & Periodic Screening, Diagnosis & Treatment (MEDICAID) (now known as Healthy Kids)
DMV/PS or DMV	Department of Motor Vehicles and Public Safety (STATE)	ESD	Employment Security Division (STATE)
DO	District Office	ESG	Emergency Shelter Grant
DOB	Date Of Birth	ESRD	End Stage Renal Disease (MEDICAID)
DOD	Date of Decision	ESS	Employment Security Specialist
DoIT	Department of Information Technology	E&T	Employment and Training Programs
DOL	Department of Labor (FEDERAL)	ETS	Employment & Training Services Specialist
DOM	District Office Manager <u>or</u> District Office Memo (NSWD)	ETU	Employment & Training Unit
DOS	Disk Operating System (for PCs)	EVE	Electronic Verification of Eligibility (MEDICAID)
DP	Data Processing	FA	Future Action
DRG	Diagnostically Related Group (MEDICAID)	FAME	Food Stamps, TANF, Medicaid Eligibility (non IV-D part of NOMADS)
DSD	Detailed Systems Design (NOMADS)	FAMIS	Family Assistance Management Information System
DUR	Drug Utilization Review (MEDICAID)	FC	Foster Care
DWIP	Disabled Waiver Initiative Program	FCH	Foster Care Home; Family Care Home
EA	Emergency Assistance	FCI	Foster Care for Indian Children
EBT	Electronic Benefit Transfer	FCS	Food and Consumer Service (FEDERAL, part of USDA)
ECIP	Energy Crisis Intervention Program	FED	Federal
ECO	Emergency Care Only (MEDICAID)	FEMA	Federal Emergency Management Agency (disaster assistance)

FFP	Federal Financial Participation	HCFA	Health Care Financing Administration (now CMMS)
FFS	Fee for Service (Regular Medicaid; now LOM)	HCFAP	Health Care Financing and Policy Division (MEDICAID/STATE)
FFY	Federal Fiscal Year	HH	Household or Head of Household
FHA	Federal Housing Administration (FEDERAL)	HHA	Home Health Agency/Home Health Aide (MEDICAID)
FHMA	Farmers Home Administration (FEDERAL)	HHC	Household Composition
FIC	Foster and Institutional Care	HHS	Health and Human Services (FEDERAL)
FICA	Federal Insurance Contribution Act (SOCIAL SECURITY)	HI	Health Insurance System (SSA)
FICHE	Microfiche	HIB	Hospital Insurance Benefits (MEDICARE, Part A)
FIPS	Federal Information Processing Standards	HIWA	Health Insurance for Work Advancement
FLSA	Fair Labor Standards Act	HMO	Health Maintenance Organization
FMAP	Federal Medical Assistance Percentages	HMR	Household Monthly Report (Form 2460)
FMD	Facility Management Division	HO	Hearing Officer
FMLA	Family Medical Leave Act	HR or DHR	Department of Human Resources (STATE)
FMV	Fair Market Value	HtE	Hard-to-Employ
FNS	Food and Nutrition Services (FEDERAL; part of USDA)	HUD	Housing & Urban Development (FEDERAL)
FPLS	Federal Parent Locator Services (Support Enforcement)	HV	Home Visit
FPP	Family Preservation Program	IAR	Interim Assistance Reimbursement
FRM	Form Release Memo	ICAMA	Interstate Compact on Adoption & Medical Assistance
FS	Food Stamps	ICF	Intermediate Care Facility
FSA	Family Support Administration (FEDERAL)	ICF/MR	Intermediate Care Facility for the Mentally Retarded
FSAF	Food Stamp Action Form	ICI	Individual Case Identification
FS E&T	Food Stamps Employment and Training	ICL	Intermediate Care Level (MEDICAID)
FSHB	Food Stamp Handbook	ICPC	Interstate Compact on the Placement of Children
FV	Face Value	ID	Identification
FY	Fiscal Year	IDA	Individual Development Account
FYI	For Your Information	IDT	Interdisciplinary Team
GA	General Assistance	IEVS	Income and Eligibility Verification System (Data Networking of ESD, IRS, SDX, Buy-In, BENDEX with Welfare Systems)
GAD	Grant Award Document	IFC	Interim Finance Committee (Nevada State Legislature)
GAO	General Accounting Office (FEDERAL)	IFG	Individual and Family Grant (AFDC Disaster Assistance)
GC	Good Cause	IGA	Indian General Assistance
GSD	General Systems Design (NOMADS)		
HA	Housing Authority		
HADIC	Handicapped Child(ren)		
HBV	Hospital Birth Verification		
HCBS	Home or Community Based Services (MEDICAID)		
HCBW	Home and Community Based Waiver (MEDICAID)		
HCC	Health Care Choices		

ILIP	Independent Living Initiative Program	MAABD	Medical Assistance to the Aged, Blind and Disabled (Nevada's MEDICAID Program)
IM	Informational Memorandum		
IMD	Institution for Mental Diseases	MAC	Maximum Allowable Cost
IMR	Institution for Mentally Retarded	MAF	MAABD Action Form
INC	Income	MAO	Medicaid Assistance Only
INCAP	Incapacitated	MAPS	Medical Assistance Plans
INEL or INELIG	Ineligible	MARS	Management & Administrative Reporting Subsystem (MEDICAID)
INS	Insurance; or Immigration & Naturalization Service (FEDERAL)	MASH	Mobilized Assistance and Shelter for the Homeless
INV	Investigations/Investigator	MBO	Management By Objectives
IP	Inpatient (MEDICAID)	MBR	Master Beneficiary Records System (SSA)
IPV	Intentional Program Violation (FS)	MC	Marriage Certificate
I&R	Investigations & Recovery (NSWD)	MCU	Medical Care Unit
IRG	Interstate Referral Guide	MDT	Multi-Disciplinary Team
ISSC	Integrated Systems Solutions, Corporation	MDTA	Manpower Development Training Act
ITC	Inter-Tribal Council	MED	Medicaid Eligibility Document
JAD	Joint Application Development	MEDI-CAL	California's Medicaid Program
JCAHO	Joint Commission on Accreditation of Health Organizations	MER	Medicaid Estate Recovery Program
JD	Job Developers	MFCU	Medicaid Fraud Control Unit
JOBS	Job Opportunities & Basic Skills Training (replaced CETA WIN)	MHDS	Division of Mental Health & Developmental Svcs.
JOIN	Job Opportunities In Nevada (JTPA agency in northern NEVADA)	MI	Medically Indigent
JTPA	Job Training Partnership Act	MIHCO	Medical Insurance and Health Care Orientation
LAN	Local Area Network (NOMADS)	MIL	Minimum Income Level (SSI)
LF	Legal Father	MMIS	Medicaid Management Information System (FEDERAL)
L&F	Legal & Factual (reason for action)	MN	Medically Needy
LIHEA	Low Income Home Energy Assistance	MOE	Maintenance of Effort
LKA	Last Known Address	MOMS	Maternal Obstetrical Medical Services
LKE	Last Known Employer	MOU	Memorandum of Understanding
LL	Landlord	MPP	Medicaid Projection Program
LM	Legal Mother	MR	Monthly Reporter
LOA	Leave of Absence	MRI	Magnetic Resonance Imaging
LOC	Level of Care (MEDICAID)	MRS	Medical Resource Specialist
LOM	Limited Option Medicaid	MRT	Medical Review Team
LOS	Length of Stay (MEDICAID)	MS	Manual Section
LPOE	Last Place Of Employment	MSA	Master Services Agreement
LS	Lump Sum	MSM	Medicaid Services Manual
LTC	Long Term Care (MEDICAID)	MTL	Manual Transmittal Letter
LWOP	Leave Without Pay	NA or NPA	Non-Public Assistance
MA	Medical Assistance	NAC	Nevada Administrative Code
		NACHA	National Automated Clearing House Association

NACO	Nevada Association of Counties	OASIS	Online Automated Self-Sufficiency Information System
NBFC	No Basis For Claim		
NBS	Nevada Business Services (JTPA agency in southern NEVADA)	OBRA	Omnibus Budget Reconciliation Act
NCE	No Contrary Evidence	OCSE	Office of Child Support Enforcement (FEDERAL)
NCIC	National Crime Information Center	OD	Overdue
NCJIS	Nevada Criminal Justice Information System	OFA	Office of Family Assistance (DHHS; SSA) (FEDERAL)
NCP	Noncustodial Parent	OI	Overissuance
NCSEA	National Child Support Enforcement Association	OIG	Office of the Inspector General (FEDERAL)
NCSL	National Council of State Legislatures	OJ	Other Jurisdiction
NCSS	National Center for Social Statistics	OJT	On the Job Training (and work supplementation)
NDL	Nevada Drivers License	OJUR	Other Jurisdiction
NEON	New Employees of Nevada	OP	Overpayment
NETWEL	National Information Network for Welfare Reform Professionals	OPLI	Original Paid Line Item (MEDICAID)
NEVPRO	Nevada Peer Review Organization (now <u>NPR</u>)	ORI	Originating Agency Identifier
NEW	National Eligibility Workers Association	ORR	Office of Refugee Resettlement (FEDERAL)
NF	Nursing Facility (MEDICAID)	OS	Overstated (patient liability)
NGA	National Governors' Association	OTC	Over-the-Counter
NID	Nevada Identification (card)(issued by DMV/PS)	OTI	Out-of-Town Inquiry
NLETS	National Law Enforcement Telecommunications System	OV	Office Visit
NMO	Nevada Medicaid Office	PA	Public Assistance; Protective Adult
NNCT	Non-Needy Caretaker	PAC	Positive Action Committee
NNPDC	Northern Nevada Professional Development Center	PAN	Personal Account Number
NOD	Notice Of Decision	PAO	Program Area Office (CSEP)
NOMADS	Nevada Operations of Multi-Automated Data Systems	PAR	Payment Authorization Request (MEDICAID)
NPH	Non-Public Housing	PASARR	Preadmission Screening Annual Resident Review
NPLS	Nevada Parent Locator Service (CSEP)	PASS	Plan of Achieving Self-Support (SS) or Payment Alternatives to Self-Sufficiency
NPR	Nevada Peer Review (formerly NEVPRO)	PC	Personal Computer
NRS	Nevada Revised Statutes	PCA	Personal Care Aide (MEDICAID)
NSWD	Nevada State Welfare Division	PCCM	Primary Care Case Management (MEDICAID)
NWA	Nevada Workforce Agencies	PCN	Primary Care Network (MEDICAID)
OAA	Old Age Assistance (replaced by <u>SSI</u>)	PCP	Primary Care Provider
OASDHI	Old Age Survivors Disability and Health Insurance (replaced by <u>RSDI</u>)	PDC	Professional Development Center
		PERS	Public Employees' Retirement System
		PF	Putative Father
		PH	Public Housing

PHP	Prepaid Health Plan	RD	Redetermination
PIC	Private Industry Council (renamed to LWIB)	REACT	Rapid Emergency Assistance Coordination Team
PIN	Personal Identification Number	RECALC	Recalculated (budgeting)
PIQ	Potential Ineligible Inquiry (CSEP report)	REF	Reference; Referral
PL	Patient Liability; Poverty Level	REHAB	Rehabilitation Division (DETR)
P.L.	Public Law	RES	Resource; Residence
PLS	Parent Locator Service (CSEP)	RETRO	Retroactive
PM	Prior Medical	R/F	Review File
PMT	Payment	RFP	Request For Proposal
PO	Printout	RJ	Responding Jurisdiction
POCA	Plan of Corrective Action	RO	Regional Office (FEDERAL)
POS	Point-of-Sale	R&O	Rights and Obligations
POS	Purchase Of Service	RR	Railroad Retirement
P&P	Policy and Procedure (INQUIRY)	R&S	Research & Statistics
PPD	Per Patient Day	RSDI	Retirement, Survivors & Disability Insurance (SOCIAL SECURITY)
PPO	Preferred Provider Organization	SA	Systems Alert
PPR	Personal Property Reserve	SAFAH	Supplemental Assistance for Facilities to Assist the Homeless
PRI	Person Resolution Index		
PRlaR	Program Review, Integrity and Reporting	SAM	State Administrative Manual
PRO	Peer Review Organization or Professional Review Organization (MEDICAID)	SAMI	State Aid to the Medically Indigent (MEDICAID)
PRP	Personal Responsibility Plan	SAOR	State Agency Operations Review (FOOD STAMPS)
PRUCOL	Permanently Residing Under Color Of Law	SASSI	Substance Abuse Subtle Screening Inventory
PRWORA	Personal Responsibility and Work Opportunity Reconciliation Act (1996)	SAVE	Systematic Alien Verification for Entitlements
PSE	Public Service Employee	SAW	Special Agricultural Worker
PT	Policy Transmittal	SC	Show Cause
PTF	Patient Trust Fund	SCaDU	State Collections and Disbursement Unit
PV	Postponed Verification (FS)	SDU	State Disbursement Unit (now SCaDU)
PWE	Principal Wage Earner	SDX	State Data Exchange (SSI)
QA	Quality Assurance	SEL	Service Eligibility Listing
QC	Quality Control	SEP	Support Enforcement Program; Support Enforcement Procedure
QDWI	Qualified Disabled Working Individuals		
QI-1s	Qualifying Individuals (MAABD)	SERT	Senior Evidence Review Team (AGING SERVICES)
QI-2s	Qualifying Individuals (MAABD)		
QIDB	Qualified Integrated Data Base	SEU	Support Enforcement Unit
QMB	Qualified Medicare Beneficiary)	SFU	Standard Filing Unit (AFDC); Separate Food Unit (FS)
RAM	Random Access Memory (Computer/PCs)	SFY	State Fiscal Year
RAW	Replenishment Agricultural Worker	SH	Subsidized Housing
RCRR	Refined Customization Requirements Reports (NOMADS)	SIRT	Special Investigative Recovery Team
R&A	Review and Adjustment	SIU	Special Investigative Unit

SLIAG	State Legislation Impact Assistance Grant	TANF	Temporary Assistance for Needy Families
SLMB	Special Low-Income Medicare Beneficiaries	TC	Telephone Call
SMIB	Supplemental Medical Insurance Benefits (MEDICARE Part B)	TCC	Transitional Child Care
SNAPP	Skilled Nursing Assessment Patient Profile (MEDICAID)	TEFRA	Tax Equity and Fiscal Responsibility Act (or 1982)
SNEA	State of Nevada Employees' Association	TIN	Tax Identification Number
SNF	Skilled Nursing Facility	TJTC	Targeted Jobs Tax Credit
SNL	Skilled Nursing Level (MEDICAID)	TP	Termination Pending (term pend)
SON	State of Nevada	TPL	Third Party Liability
SOPR	Service of Process	TPM	Third Party Master Record (SSA)
SP	Stepparent	TPQY	Third Party Query System (Social Security)
SPA	SSI Payment Amount	TPR	Termination of Parental Rights (CSEP)
SPLS	State Parent Locator Service (CSEP)	TQM	Total Quality Management
SPP	Single Parent Program	TR	Treasurer's Report (SEL)
SRS	Social and Rehabilitation Service	UCR	Usual, Customary and Reasonable
SS-5	Social Security Card Application Form	UI	Underissuance
SSA	Social Security Administration (DHHS)	UIB	Unemployment Insurance Benefits
SSBG	Social Services Block Grant	UID	Unique Identification
SSC	Social Security Card	UIFSA	Uniform Interstate Family Support Act
SSD	Social Security Disability	UP	Underpayment
SSI	Supplemental Security Income	UPD	Update
SSIS	Social Service Inventory System	UR	Utilization Review
SSM	State Medicaid Manual	URESA	Uniform Reciprocal Enforcement of Support Act (CSEP)
SSN	Social Security Number	USDA	U.S. Department of Agriculture
SSP	Self Sufficiency Plan	UTL	Unable to Locate; Utility
or SSP	State Supplementary Payment	VA	Veterans Administration
STARS	Serving Teens Achieving Real-Life Success	VAWA	Violence Against Women Act
START	Statewide Training And Review Team	VERIF	Verification
STEP	Specialized Training & Employment Partnership	VIN	Vehicle Identification Number
SUA	Standard Utility Allowance (FS)	VOL	Voluntary
SURS	Surveillance & Utilization Review System (MEDICAID)	VRU	Voice Response Unit
SUSP	Suspend; Suspension	VS	Vital Statistics
SvK	Sneede vs. Kizer	WAP	Weatherization Assistance Program
SYSOPS	System Operations	WDCAS	Welfare Data Collection Analysis System
TAC	Terminal Agency Coordinator	W/D	Withdraw(n)
TAD	Turnaround Document	WELF	Welfare Integrated Computer Systems
TAF	TANF Action Form	WEST PO	Western Governors' Policy Office
		WIA	Workforce Reinvestment Act

WIC	Women, Infants & Children (program which supplies vouchers for food; HEALTH DIVISION)
WIN	Work Incentive Program (replaced by <u>JOBS</u>)
WOTC	Work Opportunity Tax Credit
WSP	Work Supplementation Program
WTPY	Wire Third Party Inquiry
WtW	Welfare-to-Work
IV-A	AFDC Eligibility Program (Title IV-A of the Social Security Act)
IV-B	Child Welfare Services (Title IV-B of the Social Security Act)
IV-D	Support Enforcement Program (Title IV-D of the Social Security Act)
IV-E	Child Welfare Services Foster Care Maintenance & Adoption Subsidies (Title IV-E of the Social Security Act)
IV-F	JOBS Program (Title IV-F of the Social Security Act)
XIX	Medicaid Program (Title XIX of the Social Security Act)
XX	Social Services Block Grant (Title XX of the Social Security Act)
XXI	Child Health Insurance Program (Nevada Check Up)

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CASELOAD HISTORY

The Research & Statistics Section of the Budget and Statistics Unit is responsible for the Nevada Division of Welfare and Support Services (DWSS) caseload information. This information may be accessed via the DWSS website at www.welfare.state.nv.us.

Caseload History

The following pages show several graphs and summary spreadsheets all of which use DWSS historical caseload information in different permutations to explain the characteristics of the state's welfare assistance caseload.

Caseload Growth

After experiencing double-digit increases yearly through the late 1980s and the early 1990s, Nevada's Aid to Families with Dependent Children (AFDC) caseload peaked in March 1995 at 42,703 recipients, one year after the nation's peak in March 1994.

On January 1, 1997, Nevada implemented the Temporary Assistance for Needy Families (TANF) Program. This program institutes a federal 60-month lifetime time limit on receipt of benefits, increases work participation requirements, and increases mandatory sanctions for failure to participate in work requirements and failure to cooperate with the Child Support Enforcement Program. Additionally, state Welfare reform measures passed during the 1995 legislative session were implemented February 1, 1997. These include a stricter time limitation and sanction penalties.

TANF recipients decreased steadily from the middle 1990s through fiscal year 2000. Caseload decreases during this time can best be understood within the context of Nevada's welfare reform initiatives. The first two initiatives were the New Employees of Nevada (NEON) program begun in July of 1995 and the Applicant Job Search (AJS) program begun in January 1996. These two initiatives mirror national welfare reform in their emphasis on self-sufficiency through employment. Nevada, and most of the nation, enjoyed a healthy economy during this time, which attributed to the continued decline of caseloads nationwide.

Fiscal year 2001 marked the first time in several years that the TANF recipient caseload experienced growth, increasing approximately 9 percent from the prior fiscal year due to a decline in the previously robust economy and Nevada's continued population growth. The tragic events of September 11, 2001 exacerbated this growth trend, contributing to a 59 percent increase in the TANF caseload from fiscal year 2001 to 2002 and an additional 8 percent growth in fiscal year 2003.

Caseload decreases were seen once again in fiscal years 2004, 2005 and 2006, primarily due to improved conditions in Nevada's economy as well as Welfare staffs' ongoing efforts toward stressing work-first and aggressively transitioning individuals to self-sufficiency.

The number of Food Stamp participating persons exhibited much the same growth patterns, increasing approximately 14 percent in fiscal year 2001, 30 percent in fiscal year 2002 and 17 percent in fiscal year 2003. The growth in Food Stamp recipients during this time is attributed to the growing population in Nevada, combined with the prolonged decline of Nevada's economy. Additionally, the conversion to the Electronic Benefit Transfer system, in which Food Stamps are handled via swipe cards similar to ATM cards, eliminated the stigma some recipients may have felt when using the actual coupons, thus encouraging enrollment.

Although a new historical peak of 122,138 participating persons was reached in March 2004, growth continued at a slower pace beginning in fiscal year 2004, with an increase of 12% in the number of participating persons. In fiscal year 2005, the rate of growth was even slower, with only a 2 percent increase over the prior year. For the first time since fiscal year 2000, the Food Stamps caseload decreased in fiscal year 2006, attributed primarily to the stabilization of Nevada's economy.

The number of Medicaid eligibles increased in fiscal years 2001 through 2003, growing 18 percent in fiscal year 2001, 22 percent in fiscal year 2002 and 15 percent in fiscal year 2003. As with Food Stamps, growth in the number of Medicaid eligibles continued in fiscal years 2004 and 2005, although at a much slower rate. Fiscal year 2006 saw a caseload decrease of 1 percent.

Some Notes on Spreadsheets in the Following Pages

"Timeline of Important Events Since PRWORA Unveiled"

The "Timeline of Important Events" spreadsheet highlights major events affecting DWSS caseload populations since September 1994.

"DWSS Aid Code Descriptions"

The "Aid Code" spreadsheet provides a list of all types of program eligibility at DWSS, along with the corresponding aid code used in the NOMADS computer system.

"Change Over Time"

The summary spreadsheet "Change Over Time" gives annual average monthly totals and the percent change from year-to-year for DWSS TANF, Medicaid and Food Stamps. The information is shown within the context of state population growth.

"Medicaid Eligibles"

The "Medicaid Eligibles" spreadsheet shows the annual average monthly total for current eligibles and retro eligibles for each program for fiscal years 1993 - 2006. Retro eligibles are derived from the system one year after the fiscal year ends. The third page of the spreadsheet provides the monthly detail for fiscal year 2006.

"Welfare Eligibles"

"Welfare Eligibles, Tables 1, 2 and 3" are not the official DWSS caseload information but are presented here for estimation purposes only. The information is a snapshot in time as of June 30, 2006. Each table is shown within the context of the official county population projection by the Nevada State Demographer for February 2006. These tables can be used to establish comparative relationships or to examine a specific county or counties.

Table 1 shows the estimated percent each county has of the statewide caseload per program. Significantly, Clark County, which has about 71 percent of the state's population, accounts for proportionately more than its share of the following programs: TANF, Total Medicaid, and Food Stamps. Washoe County, which accounts for 16 percent of the population, has proportionately more than its share in Blind, QMB, SLMB, County Match and Child Welfare.

Table 2 puts each county's caseload within the context of its population. For example, less than 5 percent of Clark County's population receives Food Stamps and 7 percent is Medicaid eligible.

Table 3 shows each county's caseload within the context of total statewide population. For example, approximately 7 percent of Nevada's population is Medicaid Eligible, with 4.8 percent in Clark County, and another 1 percent in Washoe County.

TIMELINE OF IMPORTANT EVENTS SINCE PRWORA UNVEILED (AS OF 30 JUNE 2006)

<u>YEAR</u>	<u>DATE</u>	<u>EVENT</u>
<u>1994</u>	SEP 94	U.S. CONGRESSIONAL PERSONAL RESPONSIBILITY ACT UNVEILED.
<u>1995</u>	MAR 95	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) RECIPIENT HISTORIC HIGH MONTH (42,703).
	JUL 95	NEW EMPLOYEES OF NEVADA (NEON) STARTS.
<u>1996</u>	JAN 96	APPLICANT JOB SEARCH (AJS) STARTS.
	AUG 96	U.S. CONGRESSIONAL PERSONAL RESPONSIBILITY ACT SIGNED INTO LAW.
<u>1997</u>	JAN 97	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) STARTS - 60 MONTHS FOR FEDERAL TIME LIMITS.
	FEB 97	EARNED INCOME DISREGARDS BEGINS.
	FEB 97	F/S ABAWDS MUST MEET WORK PARTICIPATION REQUIREMENT.
<u>1998</u>	JAN 98	NV TANF TIME LIMITS START (24 ON, 12 OFF, 24 ON, 12 OFF, 12 ON).
<u>1999</u>	SEP 99	FOOD STAMPS AUTHORIZED CASES LOW MONTH (29,042).
	NOV 99	FOOD STAMPS PARTICIPATING CASES LOW MONTH (27,469).
	NOV 99	FOOD STAMPS RECIPIENTS LOW MONTH (58,869).
<u>2000</u>	JAN 00	FIRST 12 MONTH SITOUT BEGINS FOR NV TANF CASH GRANT RECIPIENTS.
	JAN 00	INCREASED PAYMENTS FOR NON-NEEDY CARETAKERS STARTS.
	MAR 00	TANF HISTORIC RECIPIENT LOW MONTH (15,487).
<u>2001</u>	JAN 01	NV TANF CASH GRANT RECIPIENTS CAN RETURN FROM FIRST SITOUT.
	JAN 01	SECOND INCREASED PAYMENTS FOR NON-NEEDY CARETAKERS STARTS.
	JUL 01	CHILD ONLY FAMILY PRESERVATION PLAN (FPP) AID CODE "COF" STARTS.
	11 SEP 01	TERRORIST ATTACK ON NEW YORK CITY, WASHINGTON DC & PENNSYLVANIA.
	OCT 01	LAST PHASE-IN OF COVERAGE OF CHAP CHILDREN.
	OCT 01	CHILD ONLY KINSHIP PROGRAM AID CODE "COK" STARTS.
	OCT 01	2 PARENT AID CODE "UP" CATEGORY TRANSFERRED TO STATE MOE.
	DEC 01	HIGHEST UNEMPLOYMENT RATE (6.7%) FOR NV (SEASONALLY ADJUSTED).
<u>2002</u>	JAN 02	FIRST TIME THAT NON-NV RESIDENTS COULD HAVE MET THE 60 MONTH FEDERAL LIMIT ON TANF (DEPENDING ON OTHER STATE IMPOSED LIMITS).
	JUL 02	MEDICAL CARE FOR CERVICAL/BREAST CANCER AID CODE "MCB" STARTS.
	DEC 02	AID CODE "QJ" ENDS.
<u>2003</u>	JAN 03	FIRST TIME THAT NV RESIDENTS COULD HAVE MET THE 60 MONTH FEDERAL LIMIT ON TANF IF THEY HAD BEEN ON TANF IN JANUARY 1997 (START OF FEDERAL TIME LIMITS).
	JAN 03	SECOND SITOUT BEGINS FOR NV TANF CASH GRANT RECIPIENTS.
	19 MAR 03	LAUNCH OF SECOND IRAQ WAR.
	01 APR 03	THE 2002 FOOD STAMPS FARM BILL RESTORES BENEFITS TO LEGAL IMMIGRANTS WHO LIVED IN THE U.S. AS A QUALIFIED ALIEN FOR 5 YEARS FROM THE DATE OF ENTRY.
	APR 03	NEVADA'S FOOD STAMP ISSUANCE CYCLE CHANGED FROM A FISCAL MONTH TO A CALENDAR MONTH.
	01 MAY 03	PRESIDENT DECLARES "MAJOR COMBAT OVER" IN IRAQ.
	01 OCT 03	THE 2002 FOOD STAMPS FARM BILL RESTORES BENEFITS TO LEGAL IMMIGRANT CHILDREN UNDER 18 YEARS OF AGE WHO LAWFULLY RESIDE IN THE U.S. REGARDLESS OF THE DATE THEY ENTERED THE COUNTRY.
	01 OCT 03	DIVISION OF HEALTH CARE FINANCING & POLICY MMIS SYSTEM ONLINE.
	01 DEC 03	FLAMINGO DISTRICT OFFICE OPENS (LAS VEGAS, CLARK COUNTY).
	14 DEC 03	NEW SANCTION POLICY STARTS (AFFECTS JANUARY 2004 BENEFITS).

- 2004 JAN 04 NV TANF CASH GRANT RECIPIENTS CAN RETURN FROM SECOND SITOUT.
- 01 JUL 04 INCREASED PAYMENTS FOR KINSHIP CASES AID CODE "COK".
- 01 JUL 04 ELIMINATION OF CHAP ASSETS TEST.
- 01 JUL 04 HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) AID CODE "WY9" STARTS.
- 01 OCT 04 NEW SSP-MOE PROGRAM STARTS (ADDITIONAL AID CODES "AF" & "AI", SELECTED GROUPS).
- NOV 04 FOOD STAMPS DOLLARS PAID NEW PEAK (\$11,012,355).
- DEC 04 FOOD STAMPS RECIPIENTS NEW PEAK (124,166).

- 2005 JAN 05 FIRST TIME THAT THE 60 MONTH FEDERAL LIMIT ON TANF WILL AFFECT THOSE NV RECIPIENTS THAT HAVE BEEN ON TANF SINCE JAN 98 (EXCEPT HARDSHIP CASES).
- JAN 05 FOOD STAMPS AUTHORIZED CASES NEW PEAK (56,223).
- JAN 05 FOOD STAMPS PARTICIPATING CASES NEW PEAK (55,329).
- MAR 05 POLICY CHANGE ALLOWS INELIGIBLE NON-CITIZENS TO RETAIN AN OPEN MEDICAID CARD FOR EMERGENCY MEDICAL SERVICES ONLY. AFFECTS TANF EM4 AND MAABD EM1, EM3 & EM9 AID CODES.
- 01 JUL 05 FAMILY PRESERVATION PROGRAM (FPP) AID CODE "COF" TRANSFERRED TO MHDS.
- 01 JUL 05 AGED OUT OF FOSTER CARE AID CODE "AO" STARTS.
- 29 AUG 05 HURRICANE KATRINA (CATEGORY 4) HITS NEW ORLEANS AND SURROUNDING AREAS.
- 12 SEP 05 NEW TANF (BOTH CASH & MED ONLY) AID CODE "HK" FOR HURRICANE KATRINA EVACUEES STARTS (1ST DAY BENEFITS ISSUED).
- 2005 OCT 05 HOME & COMMUNITY BASED WAIVER (DISABLED-GROUP CARE) AID CODE "HG9" CLOSED.
- 01 OCT 05 ADDITIONAL SSP-MOE CODES ("G" & "H") STARTS.
- 14 DEC 05 CHARLESTON DISTRICT OFFICE MOVED TO NEW LOCATION. NEW NAME IS NELLIS DISTRICT OFFICE.
- 21 DEC 05 NATIONAL HURRICANE CENTER REVISES STRENGTH OF HURRICANE KATRINA FROM CATEGORY 4 TO "A STRONG CATEGORY 3".
- 31 DEC 05 TANF CASH BENEFITS FOR HURRICANE KATRINA EVACUEES ENDS.

- 2006 JAN 06 HOME & COMMUNITY BASED WAIVER (AGED-DWIP) AID CODE "HD1" CREATED.
- JAN 06 LOWEST UNEMPLOYMENT RATE (3.6%) FOR NV (SEASONALLY ADJUSTED).
- JAN 06 DEFICIT REDUCTION ACT PASSED.
- MAR 06 ADDITIONAL SSP-MOE CODE ("I") STARTS.
- 31 MAR 06 TANF MED ONLY BENEFITS FOR HURRICANE KATRINA EVACUEES ENDS.

Nevada Division of Welfare and Supportive Services Aid Code Descriptions

AID CODE	DESCRIPTION
AD1	ADULT DISABLED AGED (PUBLIC LAW)
AD3	ADULT DISABLED BLIND (PUBLIC LAW)
AD5	ADULT DISABLED OBRA BABY
AD9	ADULT DISABLED (PUBLIC LAW)
AF	TANF CASH 1 PARENT FAMILY
AF5	TANF CASH 1 PARENT FAMILY OBRA BABY (MED ONLY)
AI	TANF CASH 1 OR 2 PARENT INCAPACITY
AI5	TANF CASH 1 OR 2 PARENT INCAPACITY OBRA BABY (MED ONLY)
AM	TANF RELATED MEDICAID
AM5	TANF RELATED MEDICAID OBRA BABY
AO	AGED OUT OF FOSTER CARE MEDICAL ONLY
AO5	AGED OUT OF FOSTER CARE MEDICAL ONLY OBRA BABY
CA5	TANF CASH CHILD ONLY NON-QUAL NON-CITIZEN OBRA BABY (MED ONLY)
CH	CHAP
CH5	CHAP OBRA BABY
CK5	TANF CASH CHILD ONLY KINSHIP OBRA BABY (MED ONLY)
CM1	COUNTY MATCH AGED
CM3	COUNTY MATCH BLIND
CM5	COUNTY MATCH OBRA BABY
CM9	COUNTY MATCH DISABLED
CN5	TANF CASH CHILD ONLY NON-NEEDY CARETAKER OBRA BABY (MED ONLY)
COA	TANF CASH CHILD ONLY NON-QUAL NON-CITIZEN
COF	TANF CASH CHILD ONLY FAMILY PRESERVATION PLAN (TRANSFERRED TO MHDS EFFECTIVE 01 JUL 2005)
COK	TANF CASH CHILD ONLY KINSHIP
CON	TANF CASH CHILD ONLY NON-NEEDY CARETAKER
COS	TANF CASH CHILD ONLY SSI
CS5	TANF CASH CHILD ONLY SSI OBRA BABY (MED ONLY)
EM1	EMERGENCY MEDICAL AGED (NON-QUAL NON-CITIZEN)
EM3	EMERGENCY MEDICAL BLIND (NON-QUAL NON-CITIZEN)
EM4	EMERGENCY MED TANF (NON-QUAL NON-CITIZEN)
EM5	EMERGENCY MED OBRA BABY (NON-QUAL NON-CITIZEN)
EM9	EMERGENCY MEDICAL DISABLED (NON-QUAL NON-CITIZEN)
GC1	GROUP CARE AGED
GC3	GROUP CARE BLIND
GC9	GROUP CARE DISABLED
HC1	HOME & COMMUNITY BASED WAIVER AGED (CHIP)
HD1	HOME & COMMUNITY BASED WAIVER AGED (DWIP)
HD3	HOME & COMMUNITY BASED WAIVER BLIND (DWIP)
HD5	HOME & COMMUNITY BASED WAIVER OBRA BABY (DWIP)
HD9	HOME & COMMUNITY BASED WAIVER DISABLED (DWIP)
HG1	HOME & COMM BASED WAIVER AGED (GROUP CARE)
HG3	HOME & COMM BASED WAIVER BLIND (GROUP CARE)

Nevada Division of Welfare and Supportive Services Aid Code Descriptions

AID CODE	DESCRIPTION
HG5	HOME & COMM BASED WAIVER OBRA BABY (GROUP CARE)
HG9	HOME & COMMUNITY BASED WAIVER DISABLED (GROUP CARE) (ENDED OCT 2005)
HK	TANF CASH & TANF MED HURRICANE KATRINA
HK5	TANF CASH HURRICANE KATRINA OBRA BABY
HR1	HOME & COMM BASED WAIVER AGED (RETARDED)
HR3	HOME & COMMUNITY BASED WAIVER BLIND (RETARDED)
HR5	HOME & COMMUNITY BASED WAIVER OBRA BABY (RETARDED)
HR9	HOME & COMMUNITY BASED WAIVER DISABLED (RETARDED)
IN1	INDEPENDENT LIVING AGED (SSI)
IN3	INDEPENDENT LIVING BLIND (SSI)
IN5	INDEPENDENT LIVING OBRA BABY
IN9	INDEPENDENT LIVING DISABLED (SSI)
KB3	KATIE BECKETT BLIND
KB9	KATIE BECKETT DISABLED
MCB	CERVICAL/BREAST CANCER
NO9	SSI NO7 - DISABLED
PC	PRE-CASH MEDICAID
PC5	PRE-CASH MEDICAID OBRA BABY
PK1	PICKLE AGED (PUBLIC LAW)
PK3	PICKLE BLIND (PUBLIC LAW)
PK5	PICKLE OBRA BABY
PK9	PICKLE DISABLED (PUBLIC LAW)
PM	POST MEDICAL (EXCESS CHILD SUPPORT)
PM5	POST MEDICAL (EXCESS CHILD SUPPORT) OBRA BABY
PR1	PRE-MED AGED
PR3	PRE-MED BLIND
PR9	PRE-MED DISABLED
QD3	QUALIFIED DISABLED WORKING INDIVIDUAL BLIND
QD9	QUALIFIED DISABLED WORKING INDIVIDUAL DISABLED
QI1	SLMB QUALIFIED INDIVIDUAL 1 AGED
QI3	SLMB QUALIFIED INDIVIDUAL 1 BLIND
QI9	SLMB QUALIFIED INDIVIDUAL 1 DISABLED
QJ1	SLMB QUALIFIED INDIVIDUAL 2 AGED (ENDED DEC 2002)
QJ3	SLMB QUALIFIED INDIVIDUAL 2 BLIND (ENDED DEC 2002)
QJ9	SLMB QUALIFIED INDIVIDUAL 2 DISABLED (ENDED DEC 2002)
QM1	QUALIFIED MEDICARE BENEFICIARY AGED
QM3	QUALIFIED MEDICARE BENEFICIARY BLIND
QM5	QUALIFIED MEDICARE BENEFICIARY OBRA BABY
QM9	QUALIFIED MEDICARE BENEFICIARY DISABLED
SI1	SPECIAL INCOME LEVEL AGED
SI3	SPECIAL INCOME LEVEL BLIND
SI5	SPECIAL INCOME LEVEL OBRA BABY

Nevada Division of Welfare and Supportive Services Aid Code Descriptions

AID CODE	DESCRIPTION
SI9	SPECIAL INCOME LEVEL DISABLED
SL1	SPECIAL LOW-INCOME MEDICARE BENEFICIARY AGED
SL3	SPECIAL LOW-INCOME MEDICARE BENEFICIARY BLIND
SL9	SPECIAL LOW-INCOME MEDICARE BENEFICIARY DISABLED
SN	SNEEDE VS. KIZER
SN5	SNEEDE VS. KIZER OBRA BABY
SS1	SSI AGED (INSTITUTIONAL)
SS3	SSI BLIND (INSTITUTIONAL)
SS9	SSI DISABLED (INSTITUTIONAL)
SU1	SUSPENDED SSI AGED (PUBLIC LAW)
SU3	SUSPENDED SSI BLIND (PUBLIC LAW)
SU5	SUSPENDED SSI OBRA BABY (PUBLIC LAW)
SU9	SUSPENDED SSI DISABLED (PUBLIC LAW)
TR	TRANSITIONAL MEDICAL
TR5	TRANSITIONAL MEDICAL OBRA BABY
UP	TANF CASH 2 PARENT FAMILY
UP5	TANF CASH 2 PARENT FAMILY OBRA BABY
WB1	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE AGED
WB3	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE BLIND
WB9	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE DISABLED
WS3	WIDOW/WIDOWER/SURVIVING DIVORCED SPOUSE BLIND (PUBLIC LAW)
WS9	WIDOW/WIDOWER/SURVIVING DIVORCED SPOUSE DISABLED (PUBLIC LAW)
WW3	WIDOW/WIDOWER BLIND (PUBLIC LAW)
WW9	WIDOW/WIDOWER DISABLED (PUBLIC LAW)
WY9	HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA)

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	
	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	
	%chg															
STATE POPULATION																
TANF Single Parent	3.3%	4.1%	6.6%	5.9%	6.7%	5.7%										
Grants	30239	32945	35670	38039	38010	30114										
Related Med	3080	3257	3747	4362	5440	5206										
Total	33319	36202	39417	43301	43450	35320										
TANF Two Parent																
Grants	1047	1410	1673	1634	1210	762										
Med	328	798	1562	2430	2958	3126										
Total	1375	2208	3235	4064	4168	3888										
TOTAL TANF																
Grants	31286	34355	37343	40573	39220	30876										
Med	3408	4055	5309	6792	8398	8332										
Total	34694	38410	42652	47365	47618	39208										
CHAP	8243	12416	18071	18071	20946	23716										
AGED	6196	6604	7092	7567	7937	8031										
BLIND	375	373	381	389	386	388										
DISABLED	8229	9658	11177	12982	14591	15120										
QMB	1991	2308	2648	3225	3742	4169										
SLMB	610	761	926	1057	1007	1098										
COUNTY MATCH	610	761	926	1057	1007	1098										
TOTAL TANF & MAABD	60338	70530	80072	91076	97176	93008										
REFUGEE	142	106	93	N/A	N/A	N/A										
CHILD WELFARE	1931	2087	2174	2722	2842	2899										
TOTAL MEDICAID	62411	72723	82339	93798	100018	95907										
FOOD STAMPS	75995	90678	96470	98123	97698	86814										
CSE AFDC CASES*	27113	31483	32671	32905	24112	21811										
CSE AFDC COLI*	514184	574175	584515	599346	704957	5680378										

Notes: 1. Renos from MPP Report WL80737A 1 year after the FY ends.
 2. Percent State Population Change, NV State Demographics, prepared 12/14/95, 2/21/97, 4/22/97 and 4/13/98.
 3. Child Welfare is Title XIX only.

*CSE projections not completed due to reconciliation of Legacy and NOMADS.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	1997-98		1998-99		1999-2000		2000-2001		FY01
	%chg	FY98	%chg	FY99	%chg	FY00	%chg		
STATE POPULATION									
TANF Single Parent	4.3%		6.0%		4.7%		4.3%		
Grants	-11.7%	26595	-21.2%	20964	-24.5%	15830	6.6%	16867	
Related Med	6.8%	5559	57.1%	8733					
Total	-9.0%	32154	-7.6%	29697					
TANF Two Parent									
Grants	64.5%	1254	-25.3%	936	-11.2%	831	51.1%	1256	
Med	7.5%	3359	21.2%	4072					
Total	18.6%	4613	8.6%	5008					
TOTAL TANF									
Grants	-9.8%	27848	-21.4%	21900	-23.9%	16661	8.8%	18123	
Med	7.0%	8919	43.6%	12805	46.9%	18810	70.9%	32140	
Total	-6.2%	36767	-5.6%	34705	2.2%	35471	41.7%	50263	
CHAP	5.2%	24938	9.1%	27213	-7.0%	25304	0.8%	25501	
AGED	1.3%	8137	2.0%	8297	3.1%	8558	0.5%	8598	
BLIND	1.3%	393	2.5%	403	-18.1%	330	10.9%	366	
DISABLED	3.9%	15703	6.8%	16775	5.6%	17707	9.3%	19352	
QMB	4.3%	4347	6.6%	4632	6.9%	4950	5.3%	5214	
SLMB	20.9%	1545	28.7%	1988	17.0%	2326	37.9%	3208	
COUNTY MATCH	-2.4%	1072	6.8%	1145	4.6%	1198	9.3%	1309	
TOTAL TANF & MAABD	-0.1%	92502	2.4%	95158	0.7%	93844	18.7%	113811	
REFUGEE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
CHILD WELFARE	16.1%	3365	3.0%	3466	2.9%	3567	7.4%	3832	
TOTAL MEDICAID	0.4%	96367	2.4%	98624	0.8%	99411	18.3%	117643	
FOOD STAMPS	-14.9%	73876	-14.0%	63505	-3.2%	61490	15.9%	70016	
CSE AFDC CASES*	-8.4%	19989	-6.4%	18706	N/A	N/A	N/A	N/A	
CSE AFDC COLL*	-7.9%	\$626,656	-5.3%	\$593,702	N/A	N/A	N/A	N/A	

Notes: 1. Revers from MPP Report WL80737A 1 year after the FY ends.
 2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 3/21/97, 4/22/97, 4/13/98 and 01/27/00.
 3. Child Welfare is Title XIX only.

NOTE: Beginning with FY00, TANF-Rel Med is only shown in total TANF section. There will no longer be a split between 2-P and 1-P for TANF-Related Med.

*CSE projections not completed due to recombination of Legacy and NOMADS.

	CHANGE OVER TIME - PERCENT CHANGE YEAR OVER YEAR											
	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006		FY06	
	%chg	FY02	%chg	FY03	%chg	FY04	%chg	FY05	%chg	FY06	%chg	FY06
STATE POPULATION	3.4%		4.1%		5.0%		4.5%		4.5%			
TANF Single Parent Grants		19654	-0.8%	19501	-23.0%	15010	-17.1%	12442	-13.1%	10818		
TANF Two Parent Incep Grants		390	-15.5%	329	-34.7%	215	2.8%	231	-12.1%	194		
TANF Two Parent Grants	155.7%	3211	8.6%	3489	-33.9%	2340	-18.3%	1912	-14.1%	1642		
TANF NNCT Grants		3869	10.6%	4279	-13.0%	3551	-9.7%	3208	-4.1%	3077		
TANF Kinship Grants		55 **	418.8%	285	-1.6%	281	9.0%	306	26.4%	387		
TANF Non-Qualified Non-Citizen Grants		1018	63.7%	1657	9.1%	1808	4.8%	1896	5.8%	2006		
TANF SSI Household Grants		576	162.6%	1381	18.7%	1639	0.8%	1651	-5.1%	1567		
TANF FFP Grants		112	0.4%	112	-0.2%	112	0.1%	112		566 ***		
TANF Hurricane Katrina Grants (9/05-12/05)												
TOTAL TANF GRANTS	59.0%	28869	7.7%	31034	-19.6%	24056	-12.9%	21748	-8.6%	19880 ***		
TANF Retired Med	40.6%	45290	29.6%	58692	15.7%	67929	4.1%	70687	-4.3%	67675		
TOTAL TANF	47.4%	74099	21.1%	89723	3.5%	92885	-0.5%	92435	-5.3%	87555		
CHAP	-7.2%	23672	6.8%	25275	5.4%	26650	0.4%	26752	4.3%	27912		
AGED	3.7%	8919	4.2%	9291	5.7%	9822	3.1%	10125	3.2%	10445		
BLIND	3.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.4%	362		
DISABLED	8.8%	21048	6.4%	22399	8.7%	24354	1.6%	24748	1.3%	25070		
QMB	6.8%	5566	15.6%	6437	19.8%	7710	-3.9%	7410	-6.5%	6927		
SLMB	18.3%	3795	18.7%	4505	10.4%	4973	6.0%	5273	6.8%	5630		
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	108.3%	21		
COUNTY MATCH	2.4%	1340	2.5%	1373	1.7%	1396	0.9%	1409	3.8%	1462		
TOTAL TANF & MAABD	22.0%	138814	14.7%	159160	5.6%	168141	0.2%	168515	-3.9%	165383		
CHILD WELFARE	12.3%	4302	14.9%	4945	2.2%	5052	16.5%	5887	24.0%	7301		
TOTAL MEDICAID	21.7%	149116	14.7%	164145	5.5%	173193	0.7%	174402	-1.0%	172684		
FOOD STAMPS	30.3%	91216	17.3%	106966	12.0%	119750	1.9%	122042	-3.0%	118352		
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6488	23.5%	7976	37.2%	10944		

Notes 1. Retros from MPP Report WL80737A, year after the FY ends; retros for FY06 are estimates.
 2. Percent State Population Changes, NV State Demographer, prepared 12/14/05, 2/21/07, 4/22/07, 4/13/08, 01/27/09, 6/01, 5/02, 5/04, 3/06.
 3. Child Welfare is Title XIX only.
 4. Family Preservation Program (FPF/CDF) transferred to MFDSS effective FY06.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY03 Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.
 *** FY06 Hurricane Katrina average is based on a 4-mo average, since the program started mid-fiscal year and will end December 2005. A 12-month average is used for FY06 Total TANF. Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

8/7/2006

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG						
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	30114	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5206	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	20946	21007	23716	23716	24938	24938	24123	27213
TOT TANF 1 Pnt	47,013		52,397		61,839		56,327		56,327		53,956		53,820	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	1210	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	119	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Pnt.	2,207		3,235		4,064		3,888		3,888		4,613		5,007	
TOT TANF GRANTS	34555	34555	37343	37343	40573	40573	39220	30876	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8332	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	20946	21007	23716	23716	24938	24938	24123	27213
TOTAL TANF	49,220		55,632		62,866		60,215		60,215		58,579		58,827	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	8031	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	369	403
DISABLED	8291	9658	9632	11177	11284	12582	12864	14591	13606	15120	13978	15703	15026	16775
OMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93										
CHILD WELFARE	1474	2087	1425	2174	2483	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	68,438	72,722	77,508	82,359	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. AFDC/TANF has no retro. NSWD Refugee program ended 6/30/94.

FY00 - FY06 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00 CURR ELIG	FY00 RETRO ELIG	FY01 CURR ELIG	FY01 RETRO ELIG	FY02 CURR ELIG	FY02 RETRO ELIG	FY03 CURR ELIG	FY03 RETRO ELIG	FY04 CURR ELIG	FY04 RETRO ELIG	FY05 CURR ELIG	FY05 RETRO ELIG	FY06 CURR ELIG	FY06 RETRO ELIG
TANF 1 PARENT GRANTS	15,800	15,800	16,882	16,887	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442	10,313	10,313
TANF 2 PARENT GRANTS	831	831	1,256	1,256	390	390	379	379	215	215	221	221	194	194
(AD) TANF 1 PARENT INCAP GRANTS					3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912	1,642	1,642
(AD) TANF 2 PARENT INCAP GRANTS					3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208	3,077	3,077
(CON) TANF NONCT GRANTS					**55	**55	285	285	281	281	306	306	387	387
(CO) TANF KESHP GRANTS					1,018	1,018	1,657	1,657	1,308	1,308	1,896	1,896	2,006	2,006
(COA) TANF NONQUAL/NONCT GRANTS					526	526	1,381	1,381	1,639	1,639	1,651	1,651	1,587	1,587
(COS) TANF SSI/HOUSEHOLD GRANTS					112	112	112	112	112	112	112	112	112	112
(COP) TANF FFP GRANTS*														
(K) TANF HURSCANE KATRINA GRANTS														
TOTAL TANF GRANTS	16,661	16,661	18,133	18,133	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748	19,880	19,880
TANF RELATED MED	18,810	18,810	32,140	32,140	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687	67,675	67,675
CHAP	24,222	25,304	21,177	25,591	19,258	23,672	22,211	23,275	21,184	26,650	23,859	26,732	24,701	27,912
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,741	64,549	69,342	80,903	81,947	91,083	94,579	94,547	97,429	92,581	95,887
TOTAL TANF GRANTS	16,661	16,661	18,133	18,133	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748	19,880	19,880
TOTAL TANF MED	43,033	44,114	53,317	57,741	64,549	69,342	80,903	81,947	91,083	94,579	94,547	97,429	92,581	95,887
TOTAL TANF	59,694	60,776	71,440	75,874	93,358	97,771	111,937	112,968	116,039	119,535	118,084	119,177	112,256	115,667
AGED	8,152	8,558	8,217	8,398	8,258	8,919	9,014	9,291	9,462	9,822	9,861	10,125	10,240	10,445
BLIND	345	330	305	366	305	374	325	331	329	331	344	333	354	362
DISABLED	15,983	17,707	17,465	19,332	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748	23,430	25,070
QMB	5,001	4,930	5,223	5,214	5,377	5,566	6,532	6,437	7,538	7,710	7,403	7,410	6,927	6,927
SLMB	2,326	2,226	3,208	3,208	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273	5,630	5,630
HIWA														
COUNTY MATCH	997	1,198	1,087	1,109	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409	1,271	1,462
TOTAL MAABD	32,804	32,669	35,508	38,047	38,571	41,023	42,179	42,336	45,439	48,606	47,180	49,228	47,874	49,917
TOTAL TANF & MAABD	92,498	93,443	106,945	115,921	131,931	138,794	154,116	159,276	161,477	168,141	165,262	168,355	160,130	165,584
CHILD WELFARE	3,854	3,567	4,099	3,632	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887	7,301	7,301
TOTAL MEDICAID	96,352	99,412	110,954	117,443	136,114	143,093	159,099	164,168	166,453	173,081	169,441	174,249	167,433	172,685

NOTE: Totals may not sum due to rounding. Retro are from WLM071A one year after the FY ends. FY06 retro are BLS estimate. TANF has no retro.
 ** FY02 Kinship average is based on a 6-month average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed as a higher 6-month average.
 PPP figures are derived from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

Revised: Kansas (HR) Jan. SEP 2005 and web 31 DEC 2005.

FY06 MEDICAID ELIGIBLES

7-Aug-06

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 05		AUG 05		SEP 05		OCT 05		NOV 05		DEC 05		JAN 06		FEB 06		MAR 06		APR 06		MAY 06		JUN 06		FY05TD				
	CURR	RETRO	ELIG	ELIG																									
ADP TANF 1 PARENT GRANTS	10,918	10,918	11,196	11,196	11,023	11,023	11,414	11,414	11,566	11,566	11,127	11,127	10,978	10,978	10,563	10,563	10,376	10,376	10,215	10,215	10,437	10,437	9,998	9,998	10,813	10,813	10,813	10,813	
JAN TANF 2 PARENT INCAP GRANTS	188	188	193	193	202	202	173	173	170	170	179	179	218	218	192	192	203	203	212	212	207	207	193	193	194	194	194	194	
(UP) TANF 2 PARENT GRANTS	1,636	1,636	1,729	1,729	1,672	1,672	1,711	1,711	1,720	1,720	1,840	1,840	1,852	1,852	1,839	1,839	1,807	1,807	1,470	1,470	1,587	1,587	1,446	1,446	1,642	1,642	1,642	1,642	
(CON) TANF INACT GRANTS	3,001	3,001	3,108	3,108	2,973	2,973	3,109	3,109	3,100	3,100	3,083	3,083	3,135	3,135	3,072	3,072	3,106	3,106	3,089	3,089	3,057	3,057	3,095	3,095	3,077	3,077	3,077	3,077	
(CON) TANF KINSHIP GRANTS	341	341	354	354	353	353	369	369	384	384	388	388	401	401	400	400	397	397	402	402	425	425	423	423	387	387	387	387	
(CON) TANF NONQUAL NONCIT GRANTS	1,819	1,819	1,909	1,909	1,890	1,890	1,961	1,961	2,034	2,034	2,054	2,054	2,121	2,121	2,171	2,171	2,100	2,100	2,064	2,064	2,063	2,063	1,887	1,887	2,006	2,006	2,006	2,006	
(CON) TANF SSI HOUSEHOLD GRANTS	1,563	1,563	1,562	1,562	1,570	1,570	1,585	1,585	1,566	1,566	1,553	1,553	1,591	1,591	1,542	1,542	1,574	1,574	1,558	1,558	1,572	1,572	1,570	1,570	1,567	1,567	1,567	1,567	
(BK) TANF HURRICANE KATRINA GRANTS					299	299	728	728	692	692	546	546																	
TOTAL TANF GRANTS	19,466	19,466	20,051	20,051	19,982	19,982	21,050	21,050	21,232	21,232	20,770	20,770	20,256	20,256	19,479	19,479	19,263	19,263	19,010	19,010	19,348	19,348	18,617	18,617	19,880	19,880	19,880	19,880	
TANF RELATED MED CHAP	68,784	68,784	68,315	68,315	68,693	68,693	68,484	68,484	67,654	67,654	67,294	67,294	67,295	67,295	67,161	67,161	67,238	67,238	67,210	67,210	66,997	66,997	66,837	66,837	67,575	67,575	67,575	67,575	
	24,159	24,159	24,250	24,250	24,442	24,442	24,477	24,477	24,453	24,453	24,466	24,466	24,378	24,378	24,478	24,478	24,451	24,451	25,094	25,094	25,456	25,456	25,833	25,833	24,701	24,701	24,701	24,701	
TOTAL TANF RELATED MED	92,943	92,943	92,565	92,565	92,935	92,935	92,951	92,951	92,906	92,906	92,756	92,756	91,673	91,673	91,639	91,639	91,709	91,709	92,304	92,304	92,453	92,453	92,670	92,670	92,276	92,276	92,276	92,276	
TOTAL TANF	112,409	112,409	112,616	112,616	112,917	112,917	124,001	124,001	124,134	124,134	121,540	121,540	111,929	111,929	111,118	111,118	111,072	111,072	111,314	111,314	111,771	111,771	111,287	111,287	112,156	112,156	112,156	112,156	
AGED	10,098	10,098	10,154	10,154	10,193	10,193	10,202	10,202	10,236	10,236	10,244	10,244	10,300	10,300	10,215	10,215	10,240	10,240	10,274	10,274	10,348	10,348	10,379	10,379	10,240	10,240	10,240	10,240	
BLIND	349	349	351	351	355	355	358	358	353	353	349	349	357	357	358	358	352	352	353	353	356	356	362	362	354	354	354	354	
DISABLED	23,284	23,284	23,419	23,419	23,489	23,489	23,509	23,509	23,473	23,473	23,429	23,429	23,343	23,343	23,331	23,331	23,364	23,364	23,382	23,382	23,409	23,409	23,590	23,590	23,430	23,430	23,430	23,430	
QMB	6,835	6,835	6,832	6,832	6,848	6,848	6,835	6,835	6,834	6,834	6,844	6,844	7,114	7,114	7,033	7,033	7,017	7,017	6,979	6,979	6,977	6,977	6,982	6,982	6,927	6,927	6,927	6,927	
SLMB	5,493	5,493	5,558	5,558	5,562	5,562	5,569	5,569	5,648	5,648	5,706	5,706	5,652	5,652	5,499	5,499	5,635	5,635	5,729	5,729	5,828	5,828	5,893	5,893	5,630	5,630	5,630	5,630	
HTWA	17	17	18	18	21	21	24	24	24	24	25	25	23	23	19	19	20	20	19	19	20	20	20	20	21	21	21	21	
COUNTY MATCH	1,248	1,248	1,245	1,245	1,310	1,310	1,298	1,298	1,294	1,294	1,271	1,271	1,249	1,249	1,229	1,229	1,413	1,413	1,253	1,253	1,288	1,288	1,293	1,293	1,271	1,271	1,271	1,271	
TOTAL MAABD	47,344	47,344	47,617	47,617	47,778	47,778	47,795	47,795	47,852	47,852	47,900	47,900	47,838	47,838	47,875	47,875	47,925	47,925	47,989	47,989	48,047	48,047	48,105	48,105	47,974	47,974	47,974	47,974	
TOTAL TANF & MAABD	159,753	159,753	160,228	160,228	160,760	160,760	161,190	161,190	161,984	161,984	162,470	162,470	159,767	159,767	159,093	159,093	160,440	160,440	159,259	159,259	160,805	160,805	159,974	159,974	160,120	160,120	160,120	160,120	
CHILD WELFARE	7,075	7,075	7,218	7,218	7,403	7,403	7,630	7,630	7,830	7,830	7,999	7,999	7,992	7,992	7,044	7,044	6,445	6,445	7,154	7,154	6,948	6,948	6,869	6,869	7,301	7,301	7,301	7,301	
TOTAL MEDICAID	166,828	166,828	167,446	167,446	168,163	168,163	169,820	169,820	172,814	172,814	173,469	173,469	167,759	167,759	165,837	165,837	171,007	171,007	168,401	168,401	172,724	172,724	166,843	166,843	167,431	167,431	167,431	167,431	

NOTES: Items are based on BRS estimate. TANF has no retro.
Some totals may not sum due to rounding.
FPF program transferred to MEDS effective FY06.
Hurricane Katrina Aid Code: BK (start September 05 and end 31 December 05).

Welfare Eligibles (two retros): June 2006
 Table 1. Percent County Caseload of Total Caseload
 NOTE: THIS IS NOT OFFICIAL NSWDCASELOAD; FOR ESTIMATE ONLY

7-Aug-06

COUNTY	POP	POP %	TANF CASH	TANF OTH(MED)	TANF SVK(MED)	TOTAL TANF MED	TOT TANF	CHAP	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CVXIX	AID CODE 61	TOTAL CW/61	TOT MED	FS
Carson City	57,104	2.27%	2.17%	2.82%	3.15%	2.94%	2.78%	2.45%	2.19%	1.38%	2.58%	2.48%	3.44%	3.10%	5.19%	2.63%	1.47%	4.41%	1.73%	2.64%	2.24%
Churchill	26,585	1.06%	1.64%	1.27%	1.70%	1.43%	1.47%	0.99%	1.12%	2.21%	1.35%	1.22%	1.23%	1.21%	2.32%	1.30%	0.90%	2.79%	1.07%	1.31%	1.27%
Clark	1,796,380	71.32%	78.31%	74.09%	68.87%	72.17%	73.42%	72.57%	74.69%	69.85%	72.16%	68.88%	66.76%	70.01%	61.69%	71.47%	72.75%	35.10%	69.44%	72.52%	74.61%
Douglas	50,108	1.99%	0.78%	1.00%	1.19%	1.07%	1.01%	1.08%	0.72%	0.00%	0.77%	0.88%	1.06%	1.31%	1.39%	0.83%	1.09%	3.08%	1.26%	0.98%	0.88%
Douglas	47,586	1.89%	1.00%	1.32%	2.04%	1.59%	1.47%	2.20%	1.69%	2.49%	1.52%	1.49%	1.23%	1.00%	2.24%	1.53%	1.70%	3.96%	1.90%	1.62%	1.28%
Elko	1,276	0.05%	0.01%	0.02%	0.07%	0.04%	0.03%	0.01%	0.02%	0.00%	0.03%	0.03%	0.03%	0.00%	0.00%	0.02%	0.03%	0.00%	0.03%	0.03%	0.03%
Esmeralda	1,483	0.06%	0.02%	0.03%	0.01%	0.02%	0.02%	0.02%	0.02%	0.00%	0.01%	0.03%	0.05%	0.11%	0.00%	0.02%	0.01%	0.15%	0.03%	0.02%	0.01%
Eureka	17,293	0.69%	0.36%	0.43%	0.81%	0.57%	0.53%	0.79%	0.67%	0.00%	0.75%	0.49%	0.55%	0.63%	0.85%	0.67%	0.40%	0.44%	0.40%	0.61%	0.54%
Humboldt	5,509	0.22%	0.17%	0.09%	0.17%	0.12%	0.13%	0.21%	0.21%	0.38%	0.20%	0.19%	0.18%	0.05%	0.15%	0.23%	0.10%	0.29%	0.12%	0.16%	0.14%
Lander	3,886	0.15%	0.08%	0.14%	0.16%	0.14%	0.13%	0.20%	0.32%	0.00%	0.19%	0.22%	0.23%	0.16%	0.62%	0.23%	0.06%	0.00%	0.05%	0.17%	0.13%
Lincoln	48,360	1.94%	1.72%	1.33%	2.18%	1.65%	1.66%	1.47%	1.50%	0.83%	1.44%	1.79%	2.01%	1.47%	1.47%	1.55%	1.72%	7.49%	2.23%	1.62%	1.49%
Lyon	4,629	0.18%	0.45%	0.31%	0.47%	0.37%	0.39%	0.21%	0.30%	0.55%	0.42%	0.40%	0.50%	0.53%	0.93%	0.45%	0.24%	1.32%	0.34%	0.37%	0.41%
Mineral	41,302	1.64%	2.45%	3.55%	4.02%	3.72%	3.46%	2.03%	1.52%	2.49%	2.51%	3.11%	3.62%	3.78%	2.17%	2.52%	2.16%	0.73%	2.04%	2.89%	3.44%
Nye	6,736	0.27%	0.17%	0.18%	0.29%	0.22%	0.21%	0.23%	0.18%	0.00%	0.24%	0.24%	0.23%	0.37%	0.93%	0.25%	0.28%	0.44%	0.30%	0.23%	0.18%
Pershing	4,012	0.16%	0.01%	0.04%	0.03%	0.03%	0.03%	0.01%	0.00%	0.00%	0.02%	0.01%	0.05%	0.00%	0.00%	0.02%	0.11%	0.00%	0.10%	0.03%	0.03%
Storey	396,844	15.75%	10.54%	13.11%	14.19%	13.52%	12.89%	15.11%	14.32%	19.06%	15.22%	18.06%	18.12%	15.97%	18.89%	15.83%	16.38%	39.50%	18.47%	14.36%	13.17%
Washoe	9,275	0.37%	0.14%	0.29%	0.66%	0.43%	0.37%	0.41%	0.59%	0.83%	0.58%	0.49%	0.30%	0.32%	1.16%	0.53%	0.59%	0.29%	0.57%	0.43%	0.35%
State	2,518,870	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

*NOTE: June 2004 was Food Stamps highest recipient count (122,808) on AME44A.

Sources: NSWDCASELOAD, run date 07/01/06.

Population: Nevada County Population Estimates July 1, 1990 to July 1, 2005 dated February 2006 by the Nevada State Demographer.

Welfare Eligibles (w/o retrocs): June 2006

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	TANF OTH(MED)	TANF SVK(MED)	TOTAL TANF MED	TOT TANF	CHAP	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MA48B CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	FS
Carson City	57,104	2.27%	0.67%	2.04%	1.38%	3.42%	4.09%	1.15%	0.40%	0.01%	1.06%	0.30%	0.24%	0.10%	0.12%	2.23%	0.05%	0.23%	7.71%	4.54%
Churchill	26,585	1.06%	1.09%	1.97%	1.60%	3.57%	4.66%	1.00%	0.44%	0.03%	1.19%	0.32%	0.18%	0.09%	0.11%	2.36%	0.07%	0.31%	8.44%	5.56%
Clark	1,796,380	71.32%	0.77%	1.71%	0.96%	2.67%	3.44%	1.08%	0.43%	0.01%	0.93%	0.27%	0.15%	0.07%	0.04%	1.92%	0.01%	0.30%	6.74%	4.81%
Douglas	50,108	1.99%	0.28%	0.82%	0.59%	1.41%	1.69%	0.58%	0.15%	0.00%	0.16%	0.12%	0.08%	0.05%	0.04%	0.80%	0.04%	0.20%	3.27%	1.81%
Elko	47,586	1.89%	0.37%	1.15%	1.07%	2.22%	2.59%	1.24%	0.37%	0.02%	0.75%	0.22%	0.10%	0.04%	0.06%	1.56%	0.06%	0.31%	5.70%	3.13%
Esmeralda	1,276	0.05%	0.08%	0.78%	1.33%	2.12%	2.19%	0.31%	0.16%	0.00%	0.63%	0.16%	0.03%	0.00%	0.00%	1.02%	0.00%	0.16%	3.68%	2.59%
Eureka	1,485	0.06%	0.20%	0.74%	1.13%	2.08%	2.56%	0.34%	0.13%	0.00%	0.20%	0.13%	0.13%	0.13%	0.00%	0.74%	0.07%	0.13%	2.29%	0.74%
Humboldt	17,293	0.69%	0.36%	1.02%	1.17%	2.20%	2.60%	1.23%	0.40%	0.02%	1.02%	0.20%	0.13%	0.02%	0.06%	1.88%	0.02%	0.18%	5.85%	3.63%
Lander	5,509	0.22%	0.54%	0.69%	0.76%	1.45%	2.00%	1.02%	0.40%	0.02%	0.87%	0.24%	0.13%	0.02%	0.04%	1.71%	0.04%	0.16%	4.86%	2.85%
Lincoln	3,386	0.15%	0.36%	1.44%	1.03%	2.47%	2.83%	1.36%	0.55%	0.00%	1.16%	0.39%	0.23%	0.08%	0.10%	2.91%	0.09%	0.10%	7.21%	3.78%
Lyon	48,860	1.94%	0.62%	1.12%	1.12%	2.24%	2.86%	0.81%	0.32%	0.01%	0.69%	0.25%	0.16%	0.06%	0.04%	1.53%	0.23%	0.35%	5.55%	3.53%
Mineral	4,629	0.18%	1.73%	2.74%	2.55%	5.29%	7.02%	1.21%	0.67%	0.04%	2.14%	0.60%	0.35%	0.17%	0.21%	4.71%	0.19%	0.56%	13.50%	10.37%
Nye	41,302	1.64%	1.05%	3.55%	2.43%	5.99%	7.03%	1.32%	0.38%	0.02%	1.43%	0.52%	0.28%	0.17%	0.07%	2.95%	0.01%	0.38%	11.68%	9.17%
Pershing	6,716	0.27%	0.45%	1.13%	1.08%	2.21%	2.66%	0.94%	0.28%	0.00%	0.83%	0.25%	0.15%	0.10%	0.18%	1.80%	0.04%	0.34%	5.73%	3.09%
Storey	4,012	0.16%	0.05%	0.40%	0.17%	0.57%	0.62%	0.05%	0.00%	0.00%	0.12%	0.02%	0.05%	0.00%	0.00%	0.20%	0.00%	0.20%	1.07%	0.72%
Washoe	396,844	15.75%	0.47%	1.37%	0.89%	2.26%	2.73%	1.02%	0.38%	0.02%	0.90%	0.32%	0.18%	0.08%	0.06%	1.93%	0.07%	0.36%	6.04%	3.85%
White Pine	9,275	0.37%	0.27%	1.29%	1.77%	3.06%	3.33%	1.19%	0.56%	0.03%	1.47%	0.37%	0.13%	0.06%	0.16%	2.76%	0.45%	0.47%	7.77%	4.35%
State	2,518,870	100.00%	0.70%	1.64%	0.99%	2.66%	3.34%	1.07%	0.41%	0.01%	0.93%	0.28%	0.16%	0.08%	0.08%	1.92%	0.03%	0.31%	6.63%	4.60%

*NOTE: June 2004 was Food Stamps highest recipient count (122,808) on AME44A.

Sources: NSWD AME44A, run date 07/01/06.

Population: Nevada County Population Estimates July 1, 1990 to July 1, 2005 dated February 2006 by the Nevada State Demographer.

Welfare Eligibles (w/o retro): June 2006
 Table 3. Percent County Caseload of Total Statewide Population
 NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD, FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	TANF OT/HEMED	TANF SVK(MED)	TANF TOTAL	TOT TANF MED	CHAP	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MA/ABD	CYXIX	AID CODE 61	TOTAL CW/61	TOT MED	FS
Carson City	57,104	2.27%	0.0152%	0.0463%	0.0312%	0.0776%	0.0928%	0.0261%	0.0099%	0.0002%	0.0241%	0.0068%	0.0054%	0.0023%	0.0027%	0.0506%	0.0041%	0.0012%	0.0053%	0.1748%	0.1029%
Churchill	26,585	1.06%	0.0115%	0.0208%	0.0169%	0.0377%	0.0492%	0.0106%	0.0046%	0.0003%	0.0126%	0.0034%	0.0019%	0.0009%	0.0012%	0.0249%	0.0025%	0.0003%	0.0033%	0.0880%	0.0587%
Clark	1,796,380	71.32%	0.5491%	1.2177%	0.6838%	1.9015%	2.4506%	0.7735%	0.3078%	0.0100%	0.6742%	0.1899%	0.1055%	0.0529%	0.0316%	1.3720%	0.2043%	0.0095%	0.2138%	4.8099%	3.4356%
Douglas	50,108	1.99%	0.0055%	0.0164%	0.0118%	0.0281%	0.0337%	0.0118%	0.0030%	0.0000%	0.0072%	0.0024%	0.0017%	0.0010%	0.0007%	0.0160%	0.0031%	0.0008%	0.0039%	0.0651%	0.02360%
Elko	47,586	1.89%	0.0070%	0.0217%	0.0203%	0.0420%	0.0499%	0.0234%	0.0069%	0.0004%	0.0142%	0.0041%	0.0019%	0.0008%	0.0012%	0.0295%	0.0048%	0.0011%	0.0058%	0.1077%	0.0591%
Esmelda	1,485	0.06%	0.0000%	0.0004%	0.0007%	0.0011%	0.0011%	0.0002%	0.0001%	0.0000%	0.0003%	0.0001%	0.0000%	0.0000%	0.0000%	0.0005%	0.0001%	0.0000%	0.0001%	0.0019%	0.0013%
Eureka	17,293	0.69%	0.0025%	0.0070%	0.0081%	0.0095%	0.0096%	0.0004%	0.0000%	0.0000%	0.0001%	0.0001%	0.0001%	0.0001%	0.0000%	0.0004%	0.0001%	0.0001%	0.0001%	0.0013%	0.0004%
Humboldt	5,509	0.22%	0.0012%	0.0070%	0.0017%	0.0131%	0.0176%	0.0084%	0.0028%	0.0007%	0.0070%	0.0013%	0.0009%	0.0005%	0.0004%	0.0037%	0.0011%	0.0001%	0.0012%	0.0401%	0.0249%
Lander	3,886	0.15%	0.0006%	0.0022%	0.0016%	0.0038%	0.0044%	0.0021%	0.0013%	0.0000%	0.0018%	0.0005%	0.0003%	0.0000%	0.0003%	0.0045%	0.0002%	0.0000%	0.0002%	0.0111%	0.0052%
Lincoln	48,860	1.94%	0.0120%	0.0218%	0.0216%	0.0444%	0.0555%	0.0156%	0.0062%	0.0001%	0.0135%	0.0049%	0.0032%	0.0011%	0.0008%	0.0297%	0.0048%	0.0020%	0.0069%	0.1077%	0.0688%
Lyon	4,629	0.18%	0.0032%	0.0047%	0.0047%	0.0097%	0.0129%	0.0022%	0.0012%	0.0001%	0.0039%	0.0011%	0.0004%	0.0004%	0.0005%	0.0087%	0.0007%	0.0004%	0.0070%	0.0248%	0.0191%
Mineral	41,302	1.64%	0.0172%	0.0583%	0.0399%	0.0982%	0.1153%	0.0216%	0.0063%	0.0004%	0.0235%	0.0086%	0.0057%	0.0029%	0.0011%	0.0464%	0.0061%	0.0002%	0.0063%	0.1916%	0.1534%
Nye	6,736	0.27%	0.0012%	0.0030%	0.0029%	0.0059%	0.0071%	0.0025%	0.0008%	0.0000%	0.0022%	0.0007%	0.0004%	0.0003%	0.0005%	0.0048%	0.0008%	0.0001%	0.0009%	0.0153%	0.0083%
Pershing	4,012	0.16%	0.0001%	0.0006%	0.0003%	0.0009%	0.0010%	0.0001%	0.0000%	0.0000%	0.0002%	0.0000%	0.0001%	0.0000%	0.0000%	0.0003%	0.0003%	0.0000%	0.0003%	0.0017%	0.0013%
Storey	396,844	15.75%	0.0739%	0.2155%	0.1409%	0.3544%	0.4303%	0.1611%	0.0591%	0.0027%	0.1422%	0.0498%	0.0286%	0.0121%	0.0097%	0.3042%	0.0460%	0.0107%	0.0567%	0.9222%	0.6061%
Washoe	9,275	0.37%	0.0010%	0.0048%	0.0065%	0.0113%	0.0123%	0.0044%	0.0021%	0.0001%	0.0054%	0.0013%	0.0003%	0.0002%	0.0006%	0.0102%	0.0017%	0.0001%	0.0017%	0.0286%	0.03160%
White Pine	9,275	0.37%	0.0010%	0.0048%	0.0065%	0.0113%	0.0123%	0.0044%	0.0021%	0.0001%	0.0054%	0.0013%	0.0003%	0.0002%	0.0006%	0.0102%	0.0017%	0.0001%	0.0017%	0.0286%	0.03160%
State	2,518,870	100.00%	0.7013%	1.6435%	0.9929%	2.6364%	3.3376%	1.0658%	0.4120%	0.0144%	0.9343%	0.2757%	0.1580%	0.0756%	0.0513%	1.9214%	0.2809%	0.0270%	0.3079%	6.6327%	4.6029%

*NOTE: June 2004 was Food Stamps highest recipient count (122,808) on AME44A.

Source: NSWD AME44A, run date 07/01/06.

Population: Nevada County Population Estimates July 1, 1990 to July 1, 2005 dated February 2006 by the Nevada State Demographer.

HISTORICAL CASELOAD and EXPENDITURES

Year	Temporary Assistance for Needy Families (TANF)		Food Stamps		Total Medicaid Eligibles		Total Expenditures	Avg per Eligible
	Ann Avg Mon Resp	Total Grant Expenditures	Ann Avg Part Pers	Tot Stamp Issuance	Non-Child Welfare	Child Welfare		
1970	12,029	\$4,446,297						
1975	13,939	\$7,613,458	31,929	\$14,027,040				
1976	15,451	\$9,863,469	29,542	\$14,196,167				
1977	12,449	\$8,215,694	19,502	\$9,673,433				
1978	10,537	\$7,830,172	16,377	\$8,534,186				
1979	9,532	\$7,194,510	20,267	\$9,535,329				
1980	10,976	\$9,018,866	30,028	\$13,888,244				
1981	13,564	\$12,212,934	37,898	\$20,022,712				
1982	13,370	\$11,934,066	32,829	\$18,814,397				
1983	12,792	\$11,385,305	34,901	\$20,902,797				
1984	12,261	\$10,200,918	34,257	\$20,939,546				
1985	12,904	\$10,715,265	32,271	\$21,028,093				
1986	14,814	\$15,042,113	33,365	\$21,824,575				
1987	15,999	\$16,183,445	35,697	\$23,265,589				
1988	16,708	\$18,932,847	35,737	\$24,503,975				
1989	19,359	\$23,114,321	39,655	\$28,674,711				
1990	22,133	\$36,549,323	48,302	\$37,979,988				
1991	25,143	\$30,175,865	58,900	\$50,903,549				
1992	31,286	\$39,272,113	75,995	\$70,370,210				
1993	34,355	\$42,668,777	90,678	\$83,730,380				
1994	37,343	\$46,894,747	96,470	\$90,839,028				
1995	40,574	\$50,888,030	98,123	\$94,591,541				
1996	39,221	\$49,958,695	97,698	\$95,575,952				
1997	30,876	\$39,580,615	86,814	\$82,010,465				
1998	27,848	\$34,354,738	73,876	\$67,216,808				
1999	21,900	\$27,608,156	63,505	\$59,063,848				
2000	16,661	\$22,592,285	61,490	\$57,400,692				
2001	18,123	\$26,782,105	70,016	\$64,127,521				
2002	28,809	\$41,990,487	91,216	\$88,811,716				
2003	31,034	\$46,468,562	106,966	\$109,047,479				
2004	24,956	\$37,631,175	119,750	\$118,632,583				
2005	21,748	\$34,307,844	122,042	\$126,436,277				
2006	19,880	\$32,015,344	118,370	\$124,486,526				

Year	Food Stamps		Total Medicaid Eligibles		Total Expenditures	Avg per Eligible
	Ann Avg Part Pers	Tot Stamp Issuance	Non-Child Welfare	Child Welfare		
1970						
1975	31,929	\$14,027,040				
1976	29,542	\$14,196,167				
1977	19,502	\$9,673,433				
1978	16,377	\$8,534,186				
1979	20,267	\$9,535,329				
1980	30,028	\$13,888,244				
1981	37,898	\$20,022,712				
1982	32,829	\$18,814,397				
1983	34,901	\$20,902,797				
1984	34,257	\$20,939,546				
1985	32,271	\$21,028,093				
1986	33,365	\$21,824,575				
1987	35,697	\$23,265,589				
1988	35,737	\$24,503,975				
1989	39,655	\$28,674,711				
1990	48,302	\$37,979,988				
1991	58,900	\$50,903,549				
1992	75,995	\$70,370,210				
1993	90,678	\$83,730,380				
1994	96,470	\$90,839,028				
1995	98,123	\$94,591,541				
1996	97,698	\$95,575,952				
1997	86,814	\$82,010,465				
1998	73,876	\$67,216,808				
1999	63,505	\$59,063,848				
2000	61,490	\$57,400,692				
2001	70,016	\$64,127,521				
2002	91,216	\$88,811,716				
2003	106,966	\$109,047,479				
2004	119,750	\$118,632,583				
2005	122,042	\$126,436,277				
2006	118,370	\$124,486,526				

Year	Temporary Assistance for Needy Families (TANF)		Food Stamps		Total Medicaid Eligibles		Total Expenditures	Avg per Eligible
	Ann Avg Mon Resp	Total Grant Expenditures	Ann Avg Part Pers	Tot Stamp Issuance	Non-Child Welfare	Child Welfare		
1970	12,029	\$4,446,297						
1975	13,939	\$7,613,458	31,929	\$14,027,040				
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1997	30,876	\$39,580,615	86,814	\$82,010,465				
1998	27,848	\$34,354,738	73,876	\$67,216,808				
1999	21,900	\$27,608,156	63,505	\$59,063,848				
2000	16,661	\$22,592,285	61,490	\$57,400,692				
2001	18,123	\$26,782,105	70,016	\$64,127,521				
2002	28,809	\$41,990,487	91,216	\$88,811,716				
2003	31,034	\$46,468,562	106,966	\$109,047,479				
2004	24,956	\$37,631,175	119,750	\$118,632,583				
2005	21,748	\$34,307,844	122,042	\$126,436,277				
2006	19,880	\$32,015,344	118,370	\$124,486,526				

1. Total Medicaid Eligibles are all eligibles with net income. Eligibles do not necessarily have claims. All net income are from the system. Eligibles from R&S Eligibles Summary Spreadsheet.

2. Years are state fiscal years.

3. Eligibles are annual average monthly totals are "Medical Pay" only; source is the closing R0.06, Controller's Office, for FY 1982-FY 1991; source is NSWD system report VL80R16-7B on-line claims only; net of non-institutional provider tax, for FY 1992-FY 1998; thereafter, source is DRCTP.

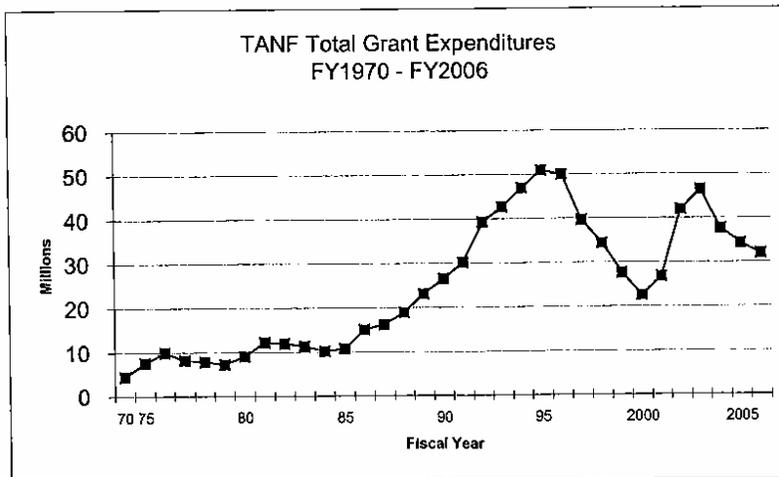
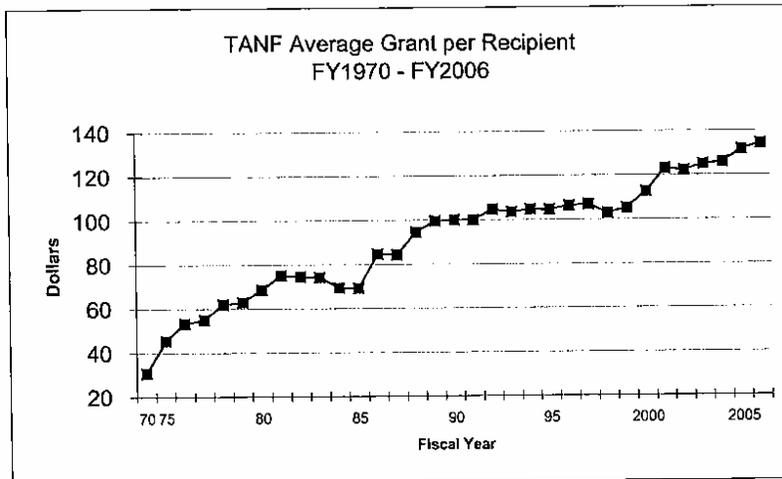
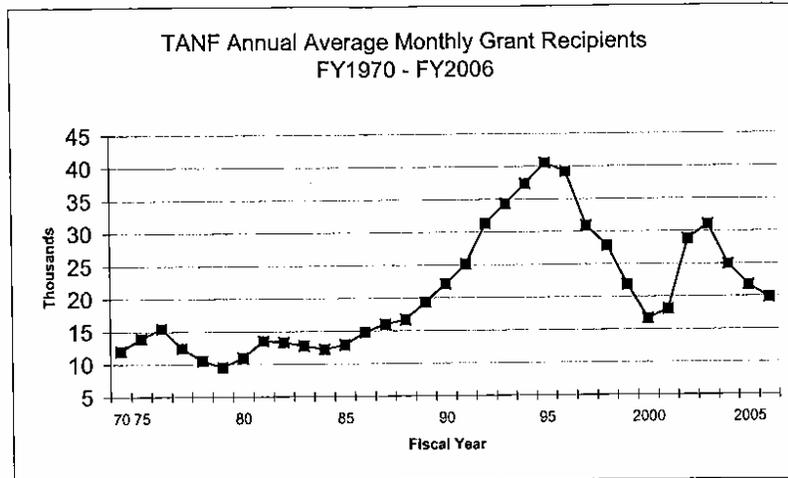
1. Although the Food Stamp program began nationally in 1965, Nevada's program did not begin until 1973-74.

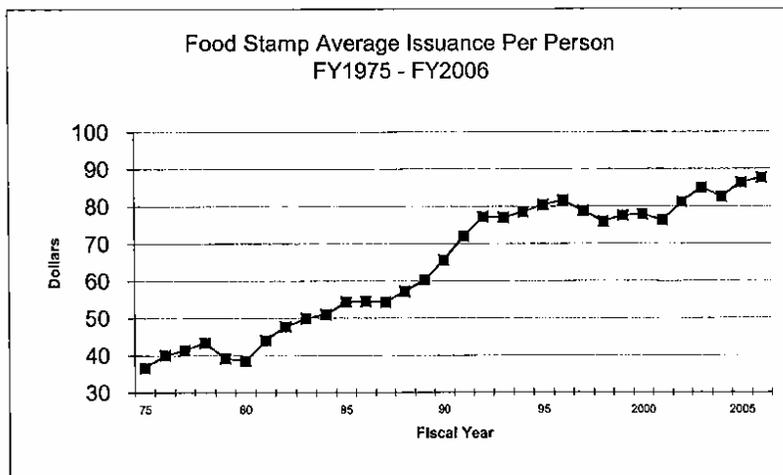
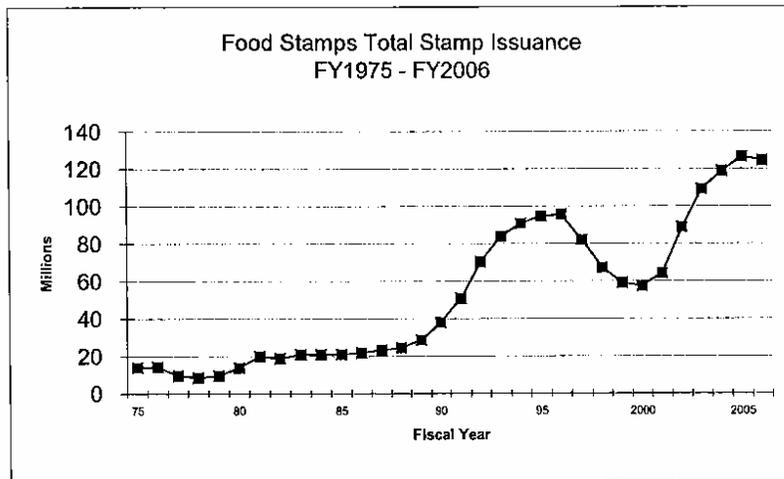
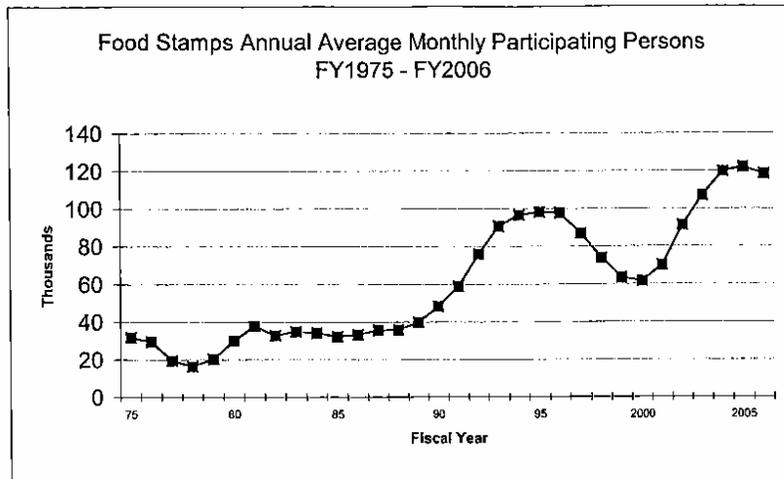
2. Years are state fiscal years.

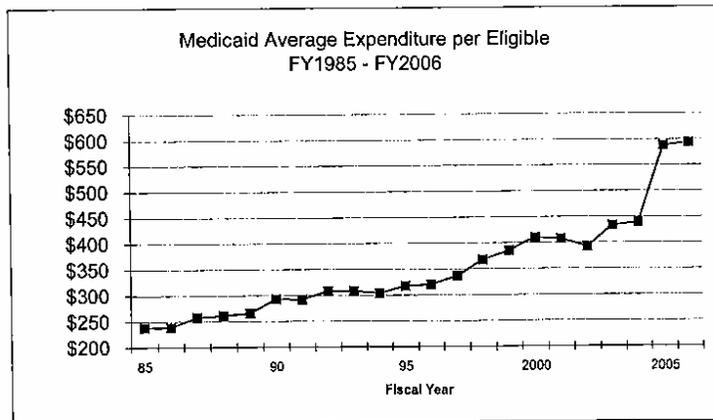
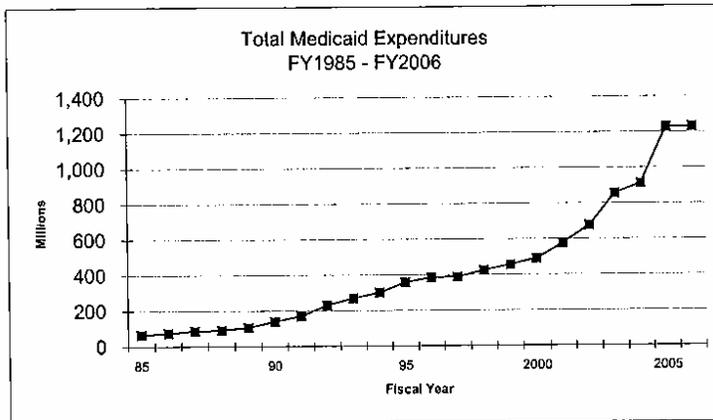
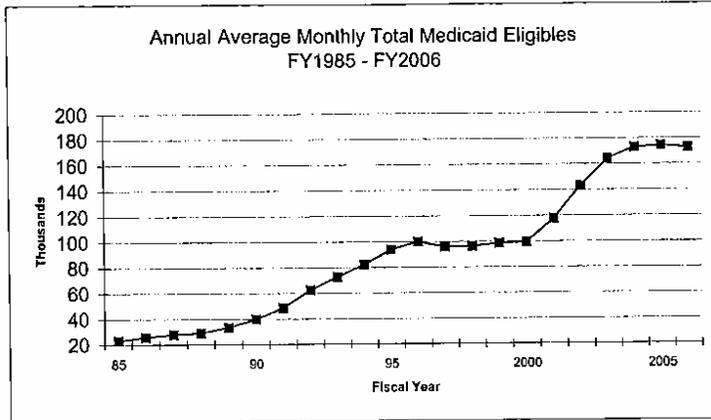
3. Participating Persons = annual average monthly total.

4. Total Stamp Issuance = total stamp dollars issued for the year.

5. All information comes from Research & Statistics Caseload Histories and Biennial Reports, State of Nevada (Biennial Reports take precedent unless data noted as incomplete).







TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (AFDC PRIOR TO 11/97) CUMULATIVE TOTAL
ANNUAL REPORT FY84 - FY92

7-Aug-06

YEAR	(1) APPS RECD	(2) % OF APPS TO TOTAL	(3) GRANTS WITH PUBLIC HOUSING		(4) GRANTS W/O PUBLIC HOUSING		(5) TOTAL GRANTS 40-44		(6) MED ONLY 04 & 40-49		(7) TOTAL BLCG 04 & 40-49		(8) AVG FAM SIZE	(9) TOT GRANTS PAID WITH PUB HOUSING		(10) TOT GRANTS PAID W/O PUB HOUSING	(11) TOTAL GRANTS PAID	(12) AVG GRANT PER RECIPIENT WITH P.H.	(13) AVG GRANT PER RECIPIENT W/O P.H.	(14) AVG GRANT PER RECIPIENT	(15) AVG GRANT PER FAMILY
			CASES	RECIP	CASES	RECIP	CASES	RECIP	CASES	RECIP	CASES	RECIP		CASES	RECIP						
FY84 TOT	9,512						54,164	147,130	1,375	3,623	55,539	150,753					\$10,206,918				
FY84 AVG	793	17.1%			4,514	12,261			115	302	4,629	12,563	2.71				\$850,077			\$69.33	
FY85 TOT	9,414				55,902	154,848	1,628	4,457	57,530	159,305							\$10,715,265				
FY85 AVG	785	16.4%			4,639	12,904	136	371	4,795	13,275	2.77						\$892,839			\$69.20	
FY86 TOT	9,957				63,764	177,768	1,863	4,612	65,627	182,380							\$15,042,113				
FY86 AVG	830	15.2%			5,314	14,814	155	384	5,469	15,198	2.78						\$1,233,509			\$84.62	
FY87 TOT	11,262				60,323	191,991	3,331	6,713	71,654	198,704							\$16,183,445				
FY87 AVG	939	15.7%			5,094	15,999	278	559	5,972	16,558	2.77						\$1,248,620			\$84.29	
FY88 TOT	12,693				19,246	60,633	35,640	92,007	71,940	208,501	3,257	6,604			\$5,401,439	\$9,547,117	\$18,932,847	\$89.08	\$103.77	\$94.43	
FY88 AVG	1,058	16.9%			2,138	6,737	3,960	10,223	5,995	16,788	271	550	2.75		\$400,160	\$1,066,791	\$1,577,737				
FY89 TOT	14,176				27,426	86,936	56,583	145,371	84,009	232,307	4,203	8,823			\$7,743,946	\$15,370,374	\$23,114,321	\$89.08	\$105.73	\$99.50	
FY89 AVG	1,181	16.1%			2,286	7,245	4,715	12,114	7,401	19,359	350	735	2.76		\$645,329	\$1,280,865	\$1,926,193				
FY90 TOT	20,931				31,539	101,115	64,500	164,475	96,039	265,590	9,211	17,940			\$9,029,571	\$17,519,540	\$26,549,223	\$89.30	\$106.52	\$99.86	
FY90 AVG	1,744	19.9%			2,628	8,426	5,375	13,706	8,903	22,132	768	1,495	2.69		\$752,464	\$1,459,962	\$2,213,444				
FY91 TOT	28,314				33,192	107,348	76,105	194,373	109,297	301,721	29,894	57,285			\$9,494,340	\$20,681,525	\$30,175,863	\$88.44	\$106.40	\$100.01	
FY91 AVG	2,360	20.3%			2,766	8,946	6,342	16,198	9,108	25,144	2,492	4,774	2.58		\$791,195	\$1,723,460	\$2,514,655				
FY92 TOT	25,965				37,625	119,249	100,331	256,082	137,956	375,431	68,504	118,110			\$10,263,861	\$29,034,619	\$39,272,113	\$86.00	\$113.38	\$104.61	
FY92 AVG	2,164	12.6%			3,105	9,946	8,361	21,240	11,496	31,286	5,789	9,843	2.72		\$855,322	\$2,419,552	\$3,272,676				

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (AFDC PRIOR TO 11/97) CUMULATIVE TOTAL
ANNUAL REPORT FY93 - FY01

YEAR	(1) APPS RECD	(2) % OF APPS TO TOTAL	(3) GRANTS WITH PUBLIC HOUSING 40-44	(4) GRANTS W/O PUBLIC HOUSING 40-44	(5) TOTAL GRANTS 60-44	(6) MED ONLY 04 & 40-49	(7) TOTAL ELIG 04 & 40-49	(8) AVG FAM SIZE	(9) TOT GRANTS PAID WITH PUB HOUSING	(10) TOT GRANTS PAID W/O PUB HOUSING	(11) TOTAL GRANTS PAID	(12) AVG GRANT PER RECIPIENT WITH P.H.	(13) AVG GRANT PER RECIPIENT W/O P.H.	(14) AVG GRANT PER GRANT RECIPIENT	(15) AVG GRANT PER FAMILY				
FY93 TOT	30,192		37,985	120,709	114,127	291,550	152,112	412,259	103,860	178,381	255,972	590,640	2,71	\$817,037	\$3,738,695	\$42,668,776	\$81.22	\$112.72	\$105.50
FY93 AVG	2,516	19.8%	3,165	10,059	9,511	24,296	12,676	34,355	8,655	14,865	21,131	49,220	2.71	\$817,037	\$3,738,695	\$3,455,731	\$81.22	\$112.72	\$105.50
FY94 TOT	34,390		38,281	121,321	128,163	326,795	166,444	448,116	123,469	219,467	289,913	667,583	2.69	\$826,414	\$3,081,481	\$46,894,746	\$81.74	\$113.15	\$104.65
FY94 AVG	2,866	20.7%	3,190	10,110	10,680	27,233	13,870	37,343	10,289	18,289	24,159	55,632	2.69	\$826,414	\$3,081,481	\$3,907,896	\$81.74	\$113.15	\$104.65
FY95 TOT	36,374		37,781	118,114	147,306	368,770	185,087	486,884	145,549	267,522	330,636	754,406	2.63	\$806,614	\$3,440,855	\$4,246,469	\$81.34	\$111.94	\$104.52
FY95 AVG	3,031	19.7%	3,148	9,843	12,276	30,731	15,424	40,574	12,129	22,294	27,553	62,867	2.63	\$806,614	\$3,440,855	\$4,246,469	\$81.34	\$111.94	\$104.52
FY96 TOT	34,546		35,628	109,144	148,691	361,504	184,229	470,648	168,731	321,448	353,960	792,896	2.55	\$741,678	\$3,421,747	\$4,163,125	\$81.52	\$113.58	\$106.15
FY96 AVG	2,879	18.8%	2,969	9,095	12,383	30,125	15,352	39,221	14,144	26,787	29,497	66,008	2.55	\$741,678	\$3,421,747	\$4,163,125	\$81.52	\$113.58	\$106.15
FY97 TOT	28,891		30,225	91,900	119,621	278,531	149,846	370,511	185,866	352,862	335,712	722,573	2.47	\$615,183	\$2,682,201	\$3,298,385	\$80.26	\$115.60	\$106.83
FY97 AVG	2,408	19.3%	2,519	7,665	9,968	23,211	12,487	30,876	15,489	29,339	27,976	60,214	2.47	\$615,183	\$2,682,201	\$3,298,385	\$80.26	\$115.60	\$106.83
FY98 TOT*	29,008		25,699	82,529	104,656	251,647	130,555	334,176	41,168	107,025	325,114	702,941	2.57	\$528,852	\$2,334,043	\$2,862,895	\$76.93	\$111.34	\$102.84
FY98 AVG*	2,417	22.5%	2,142	6,877	8,721	20,971	10,863	27,848	3,431	8,919	27,093	58,578	2.57	\$528,852	\$2,334,043	\$2,862,895	\$76.93	\$111.34	\$102.84
FY99 TOT	29,491		19,835	64,402	83,245	198,297	103,080	262,799	60,822	153,654	332,459	705,927	2.55	\$412,403	\$22,659,222	\$27,608,156	\$76.79	\$114.34	\$105.13
FY99 AVG	2,458	28.6%	1,653	5,367	6,937	16,533	8,590	21,940	5,069	12,805	27,705	58,827	2.55	\$412,403	\$22,659,222	\$27,608,156	\$76.79	\$114.34	\$105.13
FY00 TOT	28,685		14,483	45,891	67,914	154,046	82,397	199,937	86,367	225,723	337,330	716,328	2.43	\$291,641	\$1,592,782	\$1,874,423	\$77.67	\$122.65	\$112.57
FY00 AVG	2,384	34.7%	1,207	3,824	5,669	12,837	6,866	16,661	7,197	18,810	28,111	59,694	2.43	\$291,641	\$1,592,782	\$1,874,423	\$77.67	\$122.65	\$112.57
FY01 TOT	40,186		19,711	55,910	69,599	162,465	89,310	217,475	141,392	385,678	370,236	857,274	2.44	\$432,207	\$1,799,635	\$2,231,842	\$94.05	\$132.78	\$122.98
FY01 AVG	3,349	45.0%	1,643	4,584	5,800	13,519	7,443	18,123	11,783	32,140	30,853	71,440	2.44	\$432,207	\$1,799,635	\$2,231,842	\$94.05	\$132.78	\$122.98

*Starting in FY98, CHAP was removed from column (6) to separate TANF Med Only and CHAP. Column (15) added starting Fiscal Year 2000.

TOTAL TANF CASH CUMULATIVE TOTAL
ANNUAL REPORT FY02 - FY06

August 7, 2006

YEAR	GRANTS PAID WITH PUBLIC HOUSING		GRANTS PAID WITHOUT PUBLIC HOUSING		TOTAL GRANTS PAID		TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER FAMILY				
	CASE	CHILD RECIP	CASE	CHILD RECIP	CASE	CHILD RECIP										
FY02 TOT	29,884	22,971	62,097	85,068	105,090	73,091	187,545	306,636	134,974	96,062	249,642	345,704	\$41,990,487	\$95.79	\$130.92	\$311.00
FY02 AVG	2,490	1,914	5,175	7,089	8,758	6,091	15,629	21,720	11,248	8,005	20,804	28,809	\$3,499,207			
FY03 TOT	30,874	22,894	65,561	88,455	115,303	77,724	206,225	283,949	146,177	100,618	271,786	372,404	\$46,468,562			\$317.96
FY03 AVG	2,573	1,908	5,463	7,371	9,609	6,477	17,185	23,662	12,181	8,385	22,649	31,014	\$3,872,380	\$97.47	\$133.46	
FY04 TOT	25,910	16,957	54,631	71,588	92,407	58,788	169,091	227,879	118,317	75,745	223,722	299,467	\$37,631,175			\$318.18
FY04 AVG	2,159	1,413	4,553	5,966	7,701	4,899	14,091	18,990	9,860	6,312	18,644	24,956	\$3,135,931	\$105.03	\$132.34	
FY05 TOT	21,996	12,427	45,372	57,799	83,337	50,557	152,616	203,173	105,333	62,984	197,988	260,972	\$34,307,844			\$325.80
FY05 AVG	1,833	1,036	3,781	4,817	6,945	4,213	12,718	16,931	8,778	5,249	16,499	21,748	\$2,858,987	\$116.02	\$136.00	
FY06 TOT	19,388	10,497	38,907	49,404	77,364	46,659	142,510	189,160	96,752	57,147	181,417	238,564	\$32,015,244			\$330.95
FY06 AVG	1,616	875	3,242	4,117	6,447	3,888	11,876	15,763	8,063	4,762	15,118	19,880	\$2,667,945	\$121.28	\$137.65	

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

CHAP CASELOAD REPORT - ANNUAL SUMMARY
AID CODE 47
FY85 - FY95

YEAR	(1) APPS		2 % APPS TO CASES	(3) CASES		(4) ADULTS		(5) CHILDREN		(6) RECIPIENTS		TOT	(7) MPP RETRO	(8) AVG FAM SIZE
	47	49		47	49	TOT	47	49	47	49	47			
FY85 TOT	257			24	24	5	19			24	24	24	364	
FY85 AVG	64			6	6	1	5			6	6	6	30	1.00
FY86 TOT	567			335	335	146	262			408	408	408	1,062	1.22
FY86 AVG	47			28	28	12	22			34	34	34	89	
FY87 TOT	992			740	740	329	737			1,066	1,066	1,066	2,017	1.44
FY87 AVG	83			62	62	27	61			89	89	89	168	
FY88 TOT	1,189			781	781	333	801			1,134	1,134	1,134	1,753	1.45
FY88 AVG	99			65	65	28	67			95	95	95	146	
FY89 TOT	1,591			931	931	365	1,046			1,411	1,411	1,411	2,552	1.33
FY89 AVG	133			78	78	30	87			118	118	118	213	
FY90 TOT	3,267		74.1%	2,709	4,867	1,254	2,950	2,950	2,869	4,204	3,670	7,874	14,680	1.62
FY90 AVG	272			226	406	105	246	246	239	350	306	656	1,223	
FY91 TOT	5,394		34.7%	6,830	19,731	3,180	4,775	7,188	16,636	10,368	21,411	31,779	47,104	1.62
FY91 AVG	460			569	1,644	265	398	599	1,386	864	1,784	2,648	3,925	
FY92 TOT	6,891		18.1%	23,957	48,524	7,839	7,246	31,362	30,767	39,201	38,013	77,214	98,919	1.59
FY92 AVG	574			1,996	4,043	653	604	2,614	2,564	3,267	3,168	6,435	8,243	
FY93 TOT	8,608		13.0%	44,843	82,116	11,264	9,142	60,676	48,644	71,940	57,786	128,736	148,991	1.58
FY93 AVG	717			3,737	6,843	939	762	5,056	4,054	5,995	4,816	10,811	12,416	
FY94 TOT	10,360		13.8%	51,400	97,775	13,017	10,680	69,757	62,300	82,774	72,980	155,754	180,228	1.59
FY94 AVG	863			4,283	8,148	1,085	890	5,813	5,192	6,898	6,082	12,980	15,019	
FY95 TOT	15,191		14.9%	92,015	113,513	20,673	4,639	130,401	30,303	151,074	34,942	186,016	216,847	1.64
FY95 AVG	1,266			7,668	9,459	1,723	928	10,867	6,061	12,590	6,988	15,501	18,071	

NOTE: *MPP retro eligible count of recipients from MPP Eligibility Report WL80737A.

CHAP CASELOAD REPORT - ANNUAL SUMMARY
AID CODE 47/CH
FY96 - FY06

YEAR	(1) APPS	(2) % APPS TO CASES	(3) CASES	(4) ADULTS	(5) CHILDREN	(6) RECIPIENTS	(7) MPP RETRO	(8) AVG FAM SIZE
FY96 TOT	18,796		133,198	27,768	192,898	220,666	251,349	1.66
FY96 AVG	1,566	14.1%	11,100	2,314	16,075	18,389	20,946	
FY97 TOT	24,113		149,859	30,064	222,014	252,078	284,596	1.68
FY97 AVG	2,009	16.1%	12,488	2,595	18,501	21,007	23,716	
FY98 TOT	28,966		153,591	31,478	230,262	261,740	299,254	1.70
FY98 AVG	2,414	18.9%	12,799	2,623	19,189	21,812	24,938	
FY99 TOT	32,061		168,557	33,067	256,407	289,474	326,559	1.72
FY99 AVG	2,672	19.0%	14,046	2,756	21,367	24,123	27,213	
FY00 TOT	25,481		168,562	33,106	257,562	290,668	303,643	1.72
FY00 AVG	2,123	15.1%	14,047	2,759	21,464	24,222	25,304	
FY01 TOT	9,857		139,634	30,855	223,266	254,121	306,016	1.82
FY01 AVG*	830	7.1%	11,636	2,571	18,606	21,177	25,501	
FY02 TOT			130,486	26,034	205,067	231,101	284,059	1.77
FY02 AVG			10,874	2,170	17,089	19,258	23,672	
FY03 TOT			149,617	29,166	237,371	266,537	303,295	1.78
FY03 AVG			12,468	2,431	19,781	22,211	25,275	
FY04 TOT			154,191	33,271	244,575	277,846	319,805	1.80
FY04 AVG			12,849	2,773	20,381	23,154	26,650	
FY05 TOT			155,455	30,848	253,863	283,911	321,025	1.83
FY05 AVG			12,955	2,571	21,089	23,659	26,752	
FY06 TOT			166,035	32,435	263,972	296,407	334,940	1.79
FY06 AVG			13,836	2,703	21,998	24,701	27,912	

NOTE: Retro through FY05 from WL80731A one year after year end. FY06 is R&S estimate. Aid code 49 not used for CBAP effective SFY96. Applications not tracked starting FY02.

*NOTE: In Fiscal Year 2001, December 2000 thru May 2001 included UNBORN children on the Med Card Register. This inflated the Average Family Size.

AGED CASELOAD REPORT - ANNUAL SUMMARY
FY83 - FY06

8/7/2006

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases	(8) Aged AGCF
FY83 TOT	2,255	52,308		16,928	35,380	39,172	4,726	2,970
FY83 AVG	188	4,359		1,411	2,948	3,264	394	248
FY84 TOT	1,998	51,676	56,064	16,367	35,309	39,127	4,299	2,890
FY84 AVG	167	4,306	4,672	1,364	2,942	3,261	358	241
FY85 TOT	1,726	52,533	56,605	16,020	36,513	41,004	4,804	3,022
FY85 AVG	144	4,378	4,717	1,335	3,043	3,417	400	252
FY86 TOT	1,560	53,710	58,132	15,524	38,186	42,702	4,943	3,056
FY86 AVG	130	4,476	4,844	1,294	3,182	3,559	412	255
FY87 TOT	1,624	55,019	60,241	16,314	38,705	44,445	5,944	3,096
FY87 AVG	135	4,585	5,020	1,360	3,225	3,704	495	258
FY88 TOT	1,692	56,751	59,350	16,241	40,510	45,481	5,117	3,328
FY88 AVG	141	4,729	4,946	1,353	3,376	3,790	426	277
FY89 TOT	2,112	60,039	63,193	16,376	43,663	44,879	2,562	3,512
FY89 AVG	176	5,003	5,266	1,365	3,639	3,740	214	293
FY90 TOT	2,651	63,443	68,555	15,721	46,058	47,521	2,571	3,552
FY90 AVG	221	5,287	5,713	1,310	3,838	3,960	214	296
FY91 TOT	2,558	67,740	72,039	16,973	50,767	50,039	2,725	3,471
FY91 AVG	213	5,645	6,003	1,414	4,231	4,170	227	289
FY92 TOT	2,618	70,487	74,347	17,553	52,934	52,746	3,556	3,386
FY92 AVG	218	5,874	6,196	1,463	4,411	4,396	296	282
FY93 TOT	3,160	74,180	79,251	16,919	57,261	56,633	4,477	3,560
FY93 AVG	263	6,182	6,604	1,410	4,772	4,719	373	297
FY94 TOT	2,983	80,618	85,106	16,563	64,055	61,438	4,019	3,960
FY94 AVG	249	6,718	7,092	1,380	5,338	5,120	335	330
FY95 TOT	3,135	86,146	90,802	15,902	70,244	66,001	3,348	4,122
FY95 AVG	261	7,179	7,567	1,325	5,854	5,500	279	344
FY96 TOT	3,076	90,398	95,249	16,394	74,004	22,791	943	1,396
FY96 AVG	256	7,533	7,937	1,366	6,167	5,698	236	349
FY97 TOT	3,251	91,951	96,367	15,284	76,667	75,823	6,706	
FY97 AVG	271	7,663	8,031	1,274	6,389	6,319	559	
FY98 TOT	3,627	92,498	97,639	15,017	77,481	76,922	7,208	
FY98 AVG	302	7,708	8,137	1,251	6,457	6,410	601	
FY99 TOT	4,244	94,710	99,558	14,243	80,467	79,348	7,199	
FY99 AVG	354	7,893	8,297	1,187	6,706	6,612	600	
FY00 TOT	4,488	97,825	102,692	14,684	83,141			
FY00 AVG	374	8,152	8,558	1,224	6,928			
FY01 TOT	5,070	98,607	103,179	15,000	83,607			
FY01 AVG	423	8,217	8,598	1,250	6,967			
FY02 TOT		103,170	107,024	15,661	87,509			
FY02 AVG		8,598	8,919	1,305	7,292			
FY03 TOT		108,173	111,491	15,376	92,797			
FY03 AVG		9,014	9,291	1,281	7,733			
FY04 TOT		113,545	117,860	15,265	98,280			
FY04 AVG		9,462	9,822	1,272	8,190			
FY05 TOT		118,326	121,502	15,371	102,955			
FY05 AVG		9,861	10,125	1,281	8,580			
FY06 TOT		122,885	125,343	15,030	107,855			
FY06 AVG		10,240	10,445	1,253	8,988			

NOTES: Retro through FY05 from WL00737A one year after year end. FY06 is R&S estimate.
AGCF not available from U.S. Treasury Department starting FY97.
SSI not available from U.S. Treasury Department starting FY00. Applications not tracked starting FY02.

BLIND CASELOAD REPORT - ANNUAL SUMMARY
FY83 - FY06

8/7/2006

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases	(8) Aged AGCF
FY83 TOT	80	4,053		419	3,634	5,447	1,813	39
FY83 AVG	7	338		35	303	454	151	3
FY84 TOT	99	4,049	4,338	451	3,598	5,418	1,820	26
FY84 AVG	8	337	362	38	300	452	152	2
FY85 TOT	63	3,984	4,242	439	3,545	5,529	1,984	30
FY85 AVG	5	332	354	37	295	461	165	3
FY86 TOT	78	4,081	4,558	445	3,636	5,902	2,266	52
FY86 AVG	7	340	380	37	303	492	189	4
FY87 TOT	75	4,132	4,646	403	3,729	6,125	2,396	58
FY87 AVG	6	344	387	34	311	510	200	5
FY88 TOT	66	4,176	4,270	399	3,777	6,143	2,363	57
FY88 AVG	6	348	356	33	315	512	197	5
FY89 TOT	69	4,262	4,363	401	3,861	5,725	1,826	60
FY89 AVG	6	355	364	33	322	477	152	5
FY90 TOT	106	4,325	4,472	396	3,929	5,676	1,664	71
FY90 AVG	9	360	373	33	327	473	139	6
FY91 TOT	77	4,331	4,511	380	3,951	5,666	1,656	74
FY91 AVG	6	361	376	32	329	472	138	6
FY92 TOT	75	4,318	4,502	395	3,923	5,818	1,859	59
FY92 AVG	6	360	375	33	327	485	155	5
FY93 TOT	104	4,254	4,470	349	3,905	6,057	2,145	60
FY93 AVG	9	355	373	29	325	505	179	5
FY94 TOT	94	4,378	4,571	297	4,081	6,220	2,158	66
FY94 AVG	8	365	381	25	340	518	180	6
FY95 TOT	83	4,511	4,672	314	4,197	6,519	2,322	62
FY95 AVG	7	376	389	26	350	543	194	5
FY96 TOT	60	4,484	4,630	269	4,215	2,271	879	20
FY96 AVG	5	374	386	22	351	568	220	5
FY97 TOT	50	4,499	4,653	269	4,230	7,091	2,843	
FY97 AVG	4	375	388	22	353	591	237	
FY98 TOT	59	4,518	4,712	263	4,255	7,319	3,008	
FY98 AVG	5	377	393	22	355	610	251	
FY99 TOT	62	4,667	4,839	252	4,415	7,870	3,381	
FY99 AVG	5	389	403	21	368	656	282	
FY00 TOT	60	4,138	3,956	188	3,950			
FY00 AVG	5	345	330	16	329			
FY01 TOT	70	3,661	4,386	210	3,451			
FY01 AVG	6	305	366	18	288			
FY02 TOT		3,662	4,492	210	3,452			
FY02 AVG		305	374	18	288			
FY03 TOT		3,902	3,976	184	3,718			
FY03 AVG		325	331	15	310			
FY04 TOT		4,072	4,211	195	3,877			
FY04 AVG		339	351	16	323			
FY05 TOT		4,128	4,239	186	3,942			
FY05 AVG		344	353	16	329			
FY06 TOT		4,253	4,338	177	4,076			
FY06 AVG		354	362	15	340			

NOTES:
Retro through FY05 from WL80737A one year after year end. FY06 is R&S estimate.
AGCF not available from U.S. Treasury Department starting FY97
SSI not available from U.S. Treasury Department starting FY00. Applications not tracked starting FY02.

DISABLED CASELOAD REPORT - ANNUAL SUMMARY
FY83 - FY06

8/7/2006

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases
FY83 TOT	4,161	31,709		4,972	26,737	35,640	6,703
FY83 AVG	347	2,642		414	2,228	2,970	559
FY84 TOT	3,620	34,117	39,024	4,983	29,134	39,379	8,000
FY84 AVG	302	2,843	3,252	415	2,428	3,282	667
FY85 TOT	3,371	38,838	43,077	4,888	33,950	43,802	7,673
FY85 AVG	281	3,237	3,590	407	2,829	3,650	639
FY86 TOT	3,175	42,955	47,962	5,159	37,796	47,953	8,067
FY86 AVG	265	3,580	3,997	430	3,150	3,996	672
FY87 TOT	3,520	46,966	52,187	5,252	41,714	52,128	8,126
FY87 AVG	293	3,914	4,349	438	3,476	4,344	677
FY88 TOT	3,512	51,199	57,409	5,337	45,862	57,431	9,888
FY88 AVG	293	4,267	4,784	445	3,822	4,786	824
FY89 TOT	4,265	56,370	63,630	5,540	50,830	61,829	9,021
FY89 AVG	355	4,698	5,303	462	4,236	5,152	752
FY90 TOT	6,348	62,631	71,864	5,840	56,572	69,002	10,513
FY90 AVG	529	5,219	5,989	487	4,714	5,750	876
FY91 TOT	7,456	70,028	82,149	5,910	64,118	76,779	11,562
FY91 AVG	621	5,836	6,846	493	5,343	6,398	964
FY92 TOT	9,342	82,729	98,745	6,286	76,443	89,587	12,776
FY92 AVG	779	6,894	8,229	524	6,370	7,466	1,065
FY93 TOT	10,480	99,492	115,898	6,303	93,189	108,955	16,853
FY93 AVG	873	8,291	9,658	525	7,766	9,080	1,404
FY94 TOT	12,271	115,579	134,126	5,895	109,684	130,334	22,471
FY94 AVG	1,023	9,632	11,177	491	9,140	10,861	1,873
FY95 TOT	15,107	135,409	155,782	5,872	129,537	151,100	23,953
FY95 AVG	1,259	11,284	12,982	489	10,795	12,592	1,996
FY96 TOT	15,183	154,364	175,091	6,154	148,210	54,275	7,766
FY96 AVG	1,265	12,864	14,591	513	12,351	13,569	1,942
FY97 TOT	15,047	163,275	181,434	6,380	156,895	179,586	25,888
FY97 AVG	1,254	13,606	15,120	532	13,075	14,966	2,157
FY98 TOT	15,199	167,738	188,430	6,554	161,184	184,676	27,397
FY98 AVG	1,267	13,978	15,703	546	13,432	15,390	2,283
FY99 TOT	15,690	180,310	201,304	6,789	173,521		
FY99 AVG	1,308	15,026	16,775	566	14,460		
FY00 TOT	13,870	191,794	212,482	7,400	184,394		
FY00 AVG	1,156	15,983	17,707	617	15,366		
FY01 TOT	13,099	209,579	232,224	7,394	202,185		
FY01 AVG	1,092	17,465	19,352	616	16,849		
FY02 TOT		229,651	252,577	7,635	222,016		
FY02 AVG		19,138	21,048	636	18,501		
FY03 TOT		247,225	268,782	8,020	239,205		
FY03 AVG		20,602	22,399	668	19,934		
FY04 TOT		263,109	292,247	8,153	254,956		
FY04 AVG		21,926	24,354	679	21,246		
FY05 TOT		276,855	296,977	8,495	268,360		
FY05 AVG		23,071	24,748	708	22,363		
FY06 TOT		281,159	300,840	8,474	272,685		
FY06 AVG		23,430	25,070	706	22,724		

NOTES: Retro through FY05 from WL80737A one year after year end. FY06 is R&S estimate.
SSI not available from U.S. Treasury Department starting FY99. Applications not tracked starting FY02.

MAABD CASELOAD REPORT - ANNUAL SUMMARY
FY83 - FY06

8/7/2006

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases	(8) Aged AGCF
FY83 TOT	6,496	88,070		22,319	65,751	80,259	13,242	3,009
FY83 AVG	542	7,339		1,860	5,479	6,688	1,104	251
FY84 TOT	5,717	89,842	99,426	21,801	68,041	83,924	14,119	2,916
FY84 AVG	477	7,486	8,286	1,817	5,670	6,995	1,177	243
FY85 TOT	5,160	95,355	103,924	21,347	74,088	90,335	14,461	3,052
FY85 AVG	430	7,947	8,661	1,779	6,167	7,528	1,204	255
FY86 TOT	4,813	100,746	110,652	21,128	79,618	96,557	15,276	3,108
FY86 AVG	402	8,396	9,221	1,761	6,635	8,047	1,273	259
FY87 TOT	5,219	106,117	117,074	21,969	84,148	102,698	16,466	3,154
FY87 AVG	434	8,843	9,756	1,832	7,012	8,558	1,372	263
FY88 TOT	5,270	112,126	121,029	21,977	90,149	109,055	17,368	3,385
FY88 AVG	440	9,344	10,086	1,831	7,513	9,088	1,447	282
FY89 TOT	6,446	120,671	131,186	22,317	98,354	112,433	13,409	3,572
FY89 AVG	537	10,056	10,933	1,860	8,197	9,369	1,118	298
FY90 TOT	9,105	130,399	144,891	21,957	106,559	122,199	14,748	3,623
FY90 AVG	759	10,866	12,075	1,830	8,879	10,183	1,229	302
FY91 TOT	10,091	142,099	158,699	23,263	118,836	132,484	15,943	3,545
FY91 AVG	840	11,842	13,225	1,939	9,903	11,040	1,329	295
FY92 TOT	12,035	157,534	177,594	24,234	133,300	148,151	18,190	3,445
FY92 AVG	1,003	13,128	14,800	2,020	11,108	12,347	1,516	287
FY93 TOT	13,744	177,926	199,619	23,571	154,355	171,645	23,475	3,620
FY93 AVG	1,145	14,828	16,635	1,964	12,863	14,304	1,956	302
FY94 TOT	15,348	200,575	223,803	22,755	177,820	197,992	28,648	4,026
FY94 AVG	1,280	16,715	18,650	1,896	14,818	16,499	2,388	336
FY95 TOT	18,325	226,066	251,256	22,088	203,978	223,620	29,623	4,184
FY95 AVG	1,527	18,839	20,938	1,841	16,998	18,635	2,469	349
FY96 TOT	18,319	249,246	274,970	22,817	226,429	237,337	31,588	4,146
FY96 AVG	1,527	20,771	22,914	1,904	18,869	19,834	2,397	354
FY97 TOT	18,348	259,725	282,454	21,933	237,792	262,500	35,437	4,184
FY97 AVG	1,529	21,644	23,538	1,828	19,816	21,875	2,953	349
FY98 TOT	18,885	264,754	289,643	21,834	242,920	268,917	37,613	4,184
FY98 AVG	1,574	22,063	24,137	1,820	20,243	22,410	3,134	349
FY99 TOT	19,996	279,687	305,701	21,284	258,403	283,403	39,623	4,184
FY99 AVG	1,666	23,307	25,475	1,774	21,534	23,619	3,297	349
FY00 TOT	18,418	293,757	319,130	22,272	271,485	296,485	41,613	4,184
FY00 AVG	1,535	24,480	26,594	1,856	22,624	24,707	3,469	349
FY01 TOT	18,239	311,847	339,789	22,604	289,243	314,243	43,613	4,184
FY01 AVG	1,520	25,987	28,316	1,884	24,104	26,187	3,634	349
FY02 TOT		336,483	364,093	23,506	312,977	337,977	45,613	4,184
FY02 AVG		28,040	30,341	1,959	26,081	28,164	3,076	349
FY03 TOT		359,300	384,249	23,580	335,720	360,720	47,613	4,184
FY03 AVG		29,942	32,021	1,965	27,977	30,042	2,535	349
FY04 TOT		380,726	414,318	23,613	357,113	382,113	49,613	4,184
FY04 AVG		31,727	34,527	1,968	29,759	31,727	2,535	349
FY05 TOT		399,309	422,718	24,052	375,257	399,257	51,613	4,184
FY05 AVG		33,276	35,227	2,004	31,271	33,276	2,535	349
FY06 TOT		408,297	430,521	23,681	384,616	408,616	52,613	4,184
FY06 AVG		34,025	35,877	1,973	32,051	34,025	2,535	349

NOTES: Retro through FY05 from WL80737A one year after year end. FY06 is R&S estimate.
AGCF not available from U.S. Treasury Department starting FY97.
SSI not available from U.S. Treasury Department starting FY99 for Aged & Blind.
SSI not available from U.S. Treasury Department starting FY00 for Disabled. Applications not tracked starting FY02.

QMB CASELOAD REPORT - ANNUAL SUMMARY
FY89 - FY06

8/7/2006

Year	(1) Aged		(2) Blind		(3) Disabled		(4) MAABD		(5) Retro Total
	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases	
FY89 TOT	1,439	451	3	7	400	248	1,842	706	1,802
FY89 AVG	240	75	1	1	67	41	307	118	300
FY90 TOT	1,147	11,071	3	47	398	4,701	1,548	15,819	17,058
FY90 AVG	96	923	0	4	33	392	129	1,318	1,422
FY91 TOT	648	12,815	3	90	315	5,853	966	18,758	19,174
FY91 AVG	54	1,068	0	8	26	488	81	1,563	1,598
FY92 TOT	974	15,291	2	144	480	7,596	1,456	23,031	23,897
FY92 AVG	81	1,274	0	12	40	633	121	1,919	1,991
FY93 TOT	931	16,636	5	137	471	9,672	1,407	26,445	27,696
FY93 AVG	78	1,386	0	11	39	806	117	2,204	2,308
FY94 TOT	946	18,299	5	208	713	11,740	1,664	30,247	31,773
FY94 AVG	79	1,525	0	17	59	978	139	2,521	2,648
FY95 TOT	1,112	20,893	8	218	1,012	15,058	2,132	36,169	38,710
FY95 AVG	93	1,741	1	18	84	1,255	178	3,014	3,226
FY96 TOT	999	23,744	5	200	1,122	18,326	2,126	42,270	44,909
FY96 AVG	83	1,979	0	17	94	1,527	177	3,523	3,742
FY97 TOT	1,011	25,498	5	145	1,193	21,949	2,209	47,592	50,815
FY97 AVG	84	2,125	0	12	99	1,829	184	3,966	4,169
FY98 TOT	1,137	26,339	6	122	1,143	22,954	2,286	49,415	52,158
FY98 AVG	95	2,195	1	10	95	1,913	191	4,118	4,347
FY99 TOT	1,289	28,288	5	128	1,228	26,314	2,522	54,730	55,582
FY99 AVG	107	2,357	0	11	102	2,193	210	4,561	4,632
FY00 TOT	954	30,824	4	110	1,365	29,082	2,323	60,016	59,401
FY00 AVG	80	2,569	0	9	114	2,424	194	5,001	4,950
FY01 TOT	722	31,588	1	98	836	30,992	1,559	62,678	62,563
FY01 AVG	60	2,632	0	8	70	2,583	130	5,223	5,214
FY02 TOT		33,321		85		33,514		66,920	66,789
FY02 AVG		2,777		7		2,793		5,577	5,566
FY03 TOT		40,139		125		38,119		78,383	77,244
FY03 AVG		3,345		10		3,177		6,532	6,437
FY04 TOT		47,965		169		42,559		90,693	92,524
FY04 AVG		3,997		14		3,547		7,558	7,710
FY05 TOT		43,901		219		44,716		88,836	88,914
FY05 AVG		3,658		18		3,726		7,403	7,410
FY06 TOT		39,531		200		43,389		83,120	83,120
FY06 AVG		3,294		17		3,616		6,927	6,927

NOTES: Retro through FY05 from WL80737A one year after year end. FY06 is R&S estimate. Applications not tracked starting FY02.

TOTAL SLMB WITH QI & QJ CASELOAD REPORT - ANNUAL SUMMARY
FY94 - 06

8/7/2006

Year	AGED		BLIND		DISABLED		SLMB	
	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
FY94 TOT	195	1,460	1	24	89	644	285	2,128
FY94 AVG	16	122	0	2	7	54	24	177
FY95 TOT	346	3,422	0	43	151	1,557	497	5,022
FY95 AVG	29	285	0	4	13	130	41	419
FY96 TOT	420	7,237	2	58	250	4,094	672	11,389
FY96 AVG	35	603	0	5	21	341	56	949
FY97 TOT	321	9,425	3	82	201	5,828	525	15,335
FY97 AVG	27	785	0	7	17	486	44	1,278
FY98 TOT	267	11,270	1	81	182	7,189	450	18,540
FY98 AVG	22	939	0	7	15	599	38	1,545
FY99 TOT	369	14,447	3	114	197	9,297	569	23,858
FY99 AVG	31	1,204	0	10	16	775	47	1,988
FY00 TOT	876	16,666	6	130	365	11,111	1,247	27,907
FY00 AVG	73	1,389	1	11	30	926	104	2,326
FY01 TOT	697	22,030	2	131	593	16,340	1,292	38,501
FY01 AVG	58	1,836	0	11	49	1,362	108	3,208
FY02 TOT		25,541		136		19,867		45,544
FY02 AVG		2,128		11		1,657		3,796
FY03 TOT#		31,695		116		22,248		54,059
FY03 AVG#		2,641		10		1,854		4,505
FY04 TOT		36,166		103		23,410		59,679
FY04 AVG		3,014		9		1,951		4,973
FY05 TOT		37,862		95		25,323		63,280
FY05 AVG		3,155		8		2,110		5,273
FY06 TOT		40,564		134		26,865		67,563
FY06 AVG		3,380		11		2,239		5,630

Note: Applications not tracked starting FY02.

#Note: QJ benefits terminated December 2002.

**HEALTH INSURANCE WORK ADVANCEMENT PROGRAM
CASELOAD REPORT - ANNUAL SUMMARY
AID CODE WY9
FY05 - FY06**

8/7/2006

Year	Disabled WY9	
	Cases	MPP Retro
FY05 TOT	86	117
FY05 AVG	7	10
FY06 TOT	250	250
FY06 AVG	21	21

NOTE: New program; started in FY05.

Source: Retro through FY05 from WL80737A one year after year end. FY06 is R&S estimate.

COUNTY MATCH CASELOAD REPORT - ANNUAL SUMMARY
FY90 - FY06

8/7/2006

Year	Aged		Blind		Disabled		MAABD		MPP Retro Total
	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases	
FY90 TOT	473	1,664	2	0	51	219	526	1,883	2,226
FY90 AVG	68	238	0	0	7	31	75	269	318
FY91 TOT	338	3,728	0	0	39	429	3,777	4,157	5,075
FY91 AVG	28	3,111	0	0	3	36	31	346	423
FY92 TOT	453	5,251	1	5	55	564	509	5,820	7,320
FY92 AVG	38	438	0	0	5	47	42	485	610
FY93 TOT	439	6,701	0	2	64	777	503	7,480	9,129
FY93 AVG	37	558	0	0	5	65	42	623	761
FY94 TOT	545	8,296	0	12	76	1,000	621	9,308	11,114
FY94 AVG	45	691	0	1	6	83	52	776	926
FY95 TOT	676	9,829	1	10	87	1,078	764	10,917	12,685
FY95 AVG	56	819	0	1	7	90	64	910	1,057
FY96 TOT	754	9,131	1	5	112	967	867	10,103	12,086
FY96 AVG	63	761	0	0	9	81	72	842	1,007
FY97 TOT	715	9,952	0	8	94	989	809	10,949	13,171
FY97 AVG	60	829	0	1	8	82	67	912	1,098
FY98 TOT	593	9,728	0	0	65	1,065	658	10,793	12,858
FY98 AVG	49	811	0	0	5	89	55	899	1,072
FY99 TOT	706	10,351	1	7	102	1,081	809	11,439	13,742
FY99 AVG	59	863	0	1	9	90	67	953	1,145
FY00 TOT	736	10,791	1	15	83	1,155	820	11,961	14,379
FY00 AVG	61	899	0	1	7	96	68	997	1,198
FY01 TOT	440	11,783	0	11	38	1,250	478	13,044	15,706
FY01 AVG	37	982	0	1	3	104	40	1,087	1,309
FY02 TOT		12,598		0		1,335		13,933	16,076
FY02 AVG		1,050		0		111		1,161	1,340
FY03 TOT		12,970		0		1,439		14,409	16,477
FY03 AVG		1,081		0		120		1,201	1,373
FY04 TOT		12,480		0		1,685		14,165	16,750
FY04 AVG		1,040		0		140		1,180	1,396
FY05 TOT		12,858		0		1,887		14,745	16,906
FY05 AVG		1,072		0		157		1,229	1,409
FY06 TOT		13,300		0		1,949		15,256	17,544
FY06 AVG		1,108		0		162		1,271	1,462

Source: Retro through FY05 from WL80737A one year after year end. FY06 is R&S estimate.

Note: Applications not tracked starting FY02.

CHILD WELFARE CASELOAD REPORT - ANNUAL SUMMARY
FY 83 - FY94

Year	(1) FIC Reg	(2) FIC Inst	(3) FIC Purch Serv	(4) AFDC FC	(5) AFDC Inst	(6) FIC Med Frag	(7) FIC Thera- peutic	(8) FIC ED Clients	(9) CW XIX Total	(10) MPP Retro Recips	(11) Total Payment Cases	(12) TotPay Retro Cases
FY83 TOT	4,321	731	454	2,629	86	0		8,221	N/A			
FY83 AVG	360	61	38	219	7	0		685	N/A			
FY84 TOT	4,949	808	569	2,650	102	0		9,078	11,317			
FY84 AVG	412	67	47	221	9	0		757	943			
FY85 TOT	5,742	977	573	2,510	97	0		9,899	12,157			
FY85 AVG	479	81	48	209	8	0		825	1,013			
FY86 TOT	6,774	858	793	2,380	101	0		10,906	14,717			
FY86 AVG	565	72	66	198	8	0		909	1,226			
FY87 TOT	7,212	1,137	897	3,529	139	0		12,914	17,293			
FY87 AVG	601	95	75	294	12	0		1,076	1,441			
FY88 TOT	7,244	1,265	809	4,164	178	0		13,660	18,629			
FY88 AVG	604	105	67	347	15	0		1,138	1,552			
FY89 TOT	7,052	1,569	1,248	4,868	258	0		14,995	20,220			
FY89 AVG	588	131	104	406	22	0		1,250	1,685			
FY90 TOT	6,945	1,863	1,174	5,373	221	0		15,596	20,473			
FY90 AVG	579	157	98	448	18	0		1,300	1,706			
FY91 TOT	7,088	1,791	1,592	5,521	245	0		16,237	21,731			
FY91 AVG	591	149	133	460	20	0		1,353	1,811			
FY92 TOT	7,010	1,427	1,595	5,735	256	94	285	0	16,402	23,177	16,710	
FY92 AVG	584	119	133	478	21	8	24	0	1,367	1,931	1,393	
FY93 TOT	6,138	869	3,174	6,402	519	212	369	0	17,683	25,039	17,925	25,453
FY93 AVG	512	72	265	534	43	18	31	0	1,474	2,087	1,494	2,121
FY94 TOT	5,323	2,602	830	6,487	1,312	234	314	0	17,102	26,084	17,477	24,818
FY94 AVG	444	217	69	541	109	20	26	0	1,425	2,174	1,456	2,068

CHILD WELFARE CASELOAD REPORT - ANNUAL SUMMARY
FY 95 - FY06

	XIX							MPP	Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s	Aid Code 61	NSWD Aid Code 60s w/o 61	Aid Code 85	Tot CW XIX	Retro	Aid Codes 68 + 70s
FY95 TOT	1,205	11,187	17,375	N/A	17,375	0	29,767	32,668	1,005
FY95 AVG	100	932	1,448	N/A	1,448	0	2,481	2,722	84
FY96 TOT	1,190	12,836	18,563	2,017	16,546	0	32,589	34,098	965
FY96 AVG	99	1,070	1,547	168	1,379	0	2,716	2,842	80
FY97 TOT	953	13,932	18,036	3,261	14,775	4	32,925	34,791	1,039
FY97 AVG	79	1,161	1,503	272	1,231	0	2,744	2,899	87
FY98 TOT	545	23,245	16,766	3,364	13,402	18	40,574	40,381	2,709
FY98 AVG	45	1,937	1,397	280	1,117	2	3,381	3,365	226
FY99 TOT	103	28,544	14,651	2,927	11,724	50	43,348	41,586	3,484
FY99 AVG	9	2,379	1,221	244	977	4	3,612	3,466	290
FY00 TOT	118	29,948	16,019	3,992	12,027	167	46,252	42,803	3,488
FY00 AVG	10	2,496	1,335	333	1,002	14	3,854	3,567	291
FY01 TOT	96	28,598	19,329	4,891	14,438	85	48,108	45,982	3,278
FY01 AVG	8	2,383	1,611	408	1,203	7	4,009	3,832	273
FY02 TOT	141	27,223	23,978	6,559	17,419	200	51,542	51,622	3,697
FY02 AVG	12	2,269	1,998	547	1,452	17	4,295	4,302	308
FY03 TOT	338	31,654	27,378	9,553	17,825	448	59,818	59,334	3,654
FY03 AVG	28	2,638	2,282	796	1,485	37	4,985	4,945	305
FY04 TOT	1,983	32,285	26,340	7,281	19,059	448	61,056	60,620	1,411
FY04 AVG	165	2,690	2,195	607	1,588	37	5,088	5,052	118
FY05 TOT	4,982	37,742	32,988	7,105	25,883	439	75,251	70,638	1,222
FY05 AVG	340	3,145	2,749	592	2,157	37	6,271	5,887	102
FY06 TOT	6,561	42,854	37,879	7,863	30,016	318	87,612	87,612	1,134
FY06 AVG	547	3,571	3,157	655	2,501	27	7,301	7,301	95

NOTES: Prior to 12/95, Aid Code 61 was counted as part of Aid Code 62.

Retro through FY05 from WL80737A one year after year end. FY06 is R&S estimate.

DIVISION OF WELFARE AND SUPPORTIVE SERVICES

SFY 2006 FACT BOOK

9/7/2006

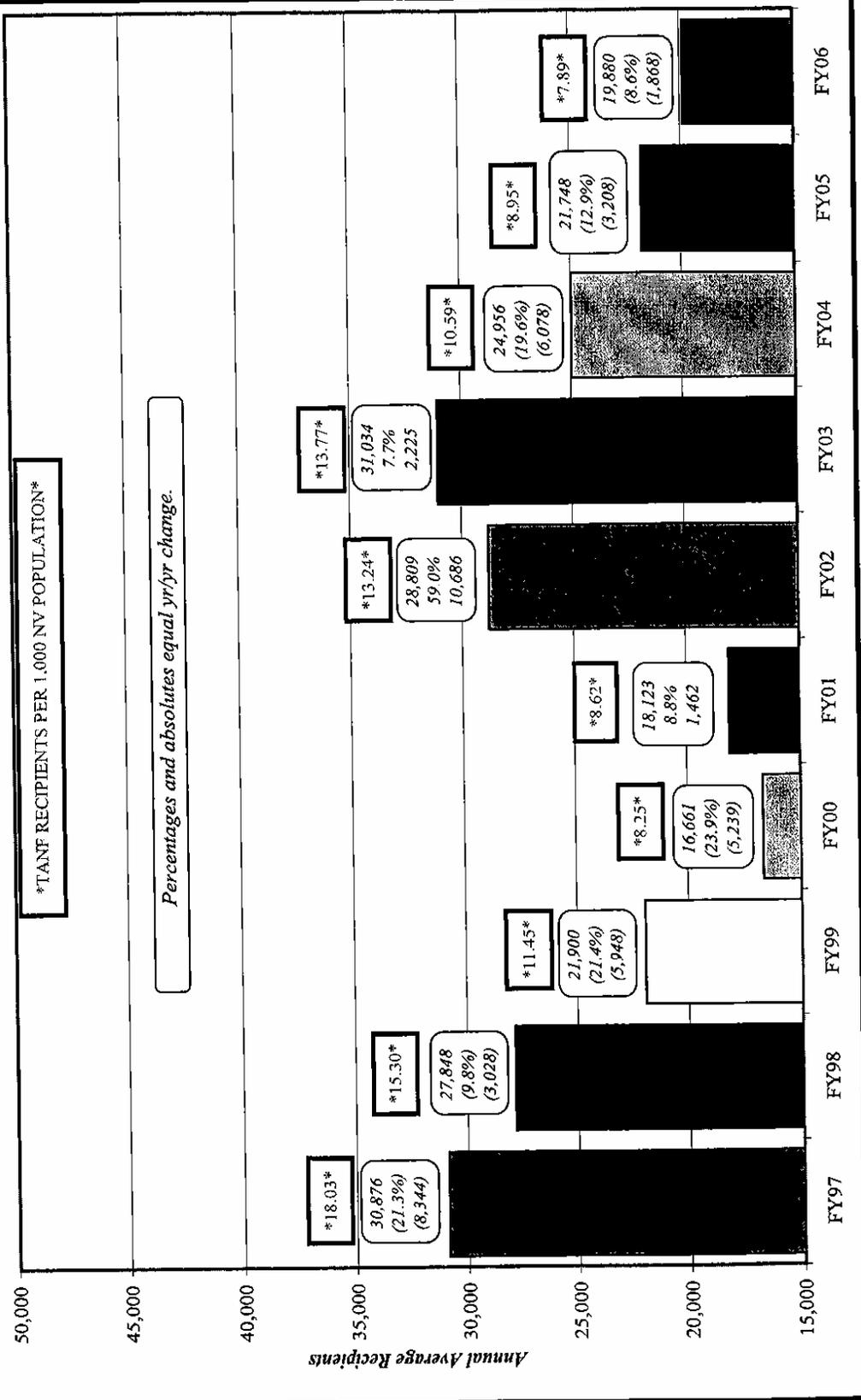
FOOD STAMP REPORT - ANNUAL SUMMARY
AFTER RECONCILIATION
FY85 - FY96

Year	(1) APPS RECEIVED		(2) APPS PROCESSED		(3) AUTHORIZED CASES		(4) PARTICIPATING CASES		(5) PARTICIPATING PERSONS		(6) AVG FAMILY SIZE		(7) STAMP VALUE	(8) AVG PER CASE	(9) AVG PER PERSON	(10) DMI RET	(11) DRR RET	(12) TOT RET	
	PA	NA	PA	NA	PA	NA	PA	NA	PA	NA	PA	NA							PA
FY85 TOT	4,187	43,412	47,699	183,745	78,276	152,370	183,745	37,531	148,535	172,856	84,534	302,813	387,247	\$21,028,093	\$121.65	\$54.30	5,441	5,441	5,441
FY85 AVG	349	3,616	3,967	15,313	2,365	12,848	15,313	3,294	14,404	17,856	7,036	32,370	\$1,752,341	\$121.65	\$54.30	453	453	453	
FY86 TOT	3,909	42,669	46,578	191,150	31,052	158,135	191,150	31,872	147,805	179,629	97,723	302,666	400,379	\$21,874,575	\$121.50	\$54.51	6,542	6,542	6,542
FY86 AVG	326	3,556	3,882	15,929	2,584	13,178	15,929	2,654	12,969	14,969	8,144	33,365	\$1,818,715	\$121.50	\$54.51	545	545	545	
FY87 TOT	4,227	42,615	46,842	168,119	35,812	168,119	205,931	34,876	158,433	193,306	107,824	320,541	428,265	\$23,265,589	\$120.35	\$54.31	6,546	6,546	6,546
FY87 AVG	352	3,551	3,903	14,010	2,984	14,010	16,934	2,984	13,203	16,109	8,985	36,677	\$1,938,799	\$120.35	\$54.31	546	546	546	
FY88 TOT	4,122	43,840	47,962	182,219	38,173	167,842	206,015	37,129	159,677	196,806	116,788	313,656	428,894	\$24,503,975	\$124.51	\$57.14	6,885	6,885	6,885
FY88 AVG	344	3,578	3,922	17,168	3,181	13,987	17,168	3,094	13,306	16,400	9,649	36,088	35,737	\$2,041,998	\$124.51	\$57.14	582	582	582
FY89 TOT	4,962	43,941	48,903	174,085	39,884	152,335	193,219	3,814	14,478	18,292	11,866	37,659	475,859	\$28,694,711	\$113.35	\$51.14	11,135	11,135	11,135
FY89 AVG	413	3,662	4,075	15,235	3,284	12,718	15,929	3,181	13,987	17,168	14,478	37,659	475,859	\$28,694,711	\$113.35	\$51.14	928	928	928
FY90 TOT	8,038	56,091	64,129	232,732	65,913	262,819	328,732	60,770	250,324	311,704	188,131	518,483	706,796	\$50,503,649	\$174.05	\$77.17	11,870	8,715	29,685
FY90 AVG	670	4,674	5,344	19,379	5,493	21,902	27,395	5,064	20,911	25,975	15,693	43,207	58,900	\$4,241,962	\$174.05	\$77.17	989	971	1,717
FY91 TOT	11,550	94,181	105,731	348,906	81,805	457,085	548,890	74,593	329,706	404,209	216,465	74,825	94,470	\$80,819,024	\$170.46	\$76.95	2,427	471	2,898
FY91 AVG	963	7,848	8,811	29,076	6,792	38,090	45,740	7,134	27,075	34,209	21,645	44,209	57,872,628	\$170.46	\$76.95	368	237	625	
FY92 TOT	11,376	104,025	116,201	422,365	86,945	431,985	508,650	81,136	410,968	491,204	245,532	82,609	1,088,141	\$83,770,280	\$171.23	\$78.47	2,427	471	2,898
FY92 AVG	948	8,704	9,692	35,159	7,245	35,159	42,404	6,761	34,172	40,933	20,461	70,217	\$7,977,532	\$171.23	\$78.47	202	39	241	
FY93 TOT	12,989	111,855	124,844	442,365	91,805	457,085	548,890	85,605	444,904	530,509	259,735	897,859	1,157,624	\$89,819,024	\$173.18	\$80.33	2,070	541	2,611
FY93 AVG	1,082	9,321	10,403	37,047	7,650	38,090	45,740	7,134	27,075	34,209	21,645	44,209	\$7,977,532	\$173.18	\$80.33	2,070	541	2,611	
FY94 TOT	14,059	112,218	126,277	470,912	94,677	470,912	565,589	78,817	466,547	546,204	241,840	935,633	1,177,473	\$94,591,541	\$173.18	\$80.33	2,070	541	2,611
FY94 AVG	1,172	9,352	10,323	39,243	7,890	39,243	47,152	6,651	38,866	45,517	20,153	77,969	98,123	\$84,591,541	\$173.18	\$80.33	1,963	431	2,384
FY95 TOT	13,800	113,983	127,783	481,804	90,286	481,804	572,090	76,133	477,407	552,540	235,914	946,466	1,172,376	\$95,575,952	\$172.98	\$81.53	2,018	391	2,419
FY95 AVG	1,150	9,499	10,649	40,158	7,524	40,158	47,674	6,361	39,784	46,045	18,826	79,872	97,698	\$85,242,665	\$172.98	\$81.53	1,864	36	200
FY96 TOT	94,883	9,570	103,165	348,558	64,558	370,447	424,410	53,607	438,691	493,208	164,408	871,372	1,041,771	\$82,010,468	\$176.72	\$78.47	1,762	264	2,026
FY96 AVG	7,907	798	8,597	29,349	5,363	37,047	35,197	4,467	36,258	41,025	13,708	73,106	86,814	\$6,834,205	\$176.72	\$78.47	1,762	264	2,026
FY97 TOT	82,206	8,094	90,286	313,348	53,607	313,348	376,175	35,712	317,243	352,955	112,731	649,233	763,054	\$59,063,848	\$166.59	\$75.82	1,887	219	2,108
FY97 AVG	6,851	666	7,517	26,194	4,467	26,194	31,348	2,976	26,437	29,413	9,394	54,110	63,405	\$4,921,987	\$166.59	\$75.82	1,887	219	2,108
FY98 TOT	82,206	8,094	90,286	313,348	53,607	313,348	376,175	35,712	317,243	352,955	112,731	649,233	763,054	\$59,063,848	\$166.59	\$75.82	1,887	219	2,108
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FY01 TOT	82,206	8,094	90,286	313,348	53,607	313,348	376,175	35,712	317,243	352,955	112,731	649,233	763,054	\$59,063,848	\$166.59	\$75.82	1,887	219	2,108
FY01 AVG	6,851	666	7,517	26,194	4,467	26,194	31,348	2,976	26,437	29,413	9,394	54,110	63,405	\$4,921,987	\$166.59	\$75.82	1,887	219	2,108
FY02 TOT	82,206	8,094	90,286	313,348	53,607	313,348	376,175	35,712	317,243	352,955	112,731	649,233	763,054	\$59,063,848	\$166.59	\$75.82	1,887	219	2,108
FY02 AVG	6,851	666	7,517	26,194	4,467	26,194	31,348	2,976	26,437	29,413	9,394	54,110	63,405	\$4,921,987	\$166.59	\$75.82	1,887	219	2,108
FY03 TOT	82,206	8,094	90,286	313,348	53,607	313,348	376,175	35,712	317,243	352,955	112,731	649,233	763,054	\$59,063,848	\$166.59	\$75.82	1,887	219	2,108
FY03 AVG	6,851	666	7,517	26,194	4,467	26,194	31,348	2,976	26,437	29,413	9,394	54,110	63,405	\$4,921,987	\$166.59	\$75.82	1,887	219	2,108
FY04 TOT	82,206	8,094	90,286	313,348	53,607	313,348	376,175	35,712	317,243	352,955	112,731	649,233	763,054	\$59,063,848	\$166.59	\$75.82	1,887	219	2,108
FY04 AVG	6,851	666	7,517	26,194	4,467	26,194	31,348	2,976	26,437	29,413	9,394	54,110	63,405	\$4,921,987	\$166.59	\$75.82	1,887	219	2,108
FY05 TOT	82,206	8,094	90,286	313,348	53,607	313,348	376,175	35,712	317,243	352,955	112,731	649,233	763,054	\$59,063,848	\$166.59	\$75.82	1,887	219	2,108
FY05 AVG	6,851	666	7,517	26,194	4,467	26,194	31,348	2,976	26,437	29,413	9,394	54,110	63,405	\$4,921,987	\$166.59	\$75.82	1,887	219	2,108
FY06 TOT	82,206	8,094	90,286	313,348	53,607	313,348	376,175	35,712	317,243	352,955	112,731	649,233	763,054	\$59,063,848	\$166.59	\$75.82	1,887	219	2,108
FY06 AVG	6,851	666	7,517	26,194	4,467	26,194	31,348	2,976	26,437	29,413	9,394	54,110	63,405	\$4,921,987	\$166.59	\$75.82	1,887	219	2,108

Notes: Applications not tracked starting FY02.
EBT starts FY2003 - DMI and DRR returns no longer used.
In March 2005, federal mandated changes for definitions of "PA" and "NA" for Participating Cases and Persons implemented. This has affected the average family size for both for FY2002.
In April 2005, the issuance cycle was changed from a fiscal month to a calendar month.

NEVADA DIVISION OF WELFARE AND SUPPORTIVE SERVICES

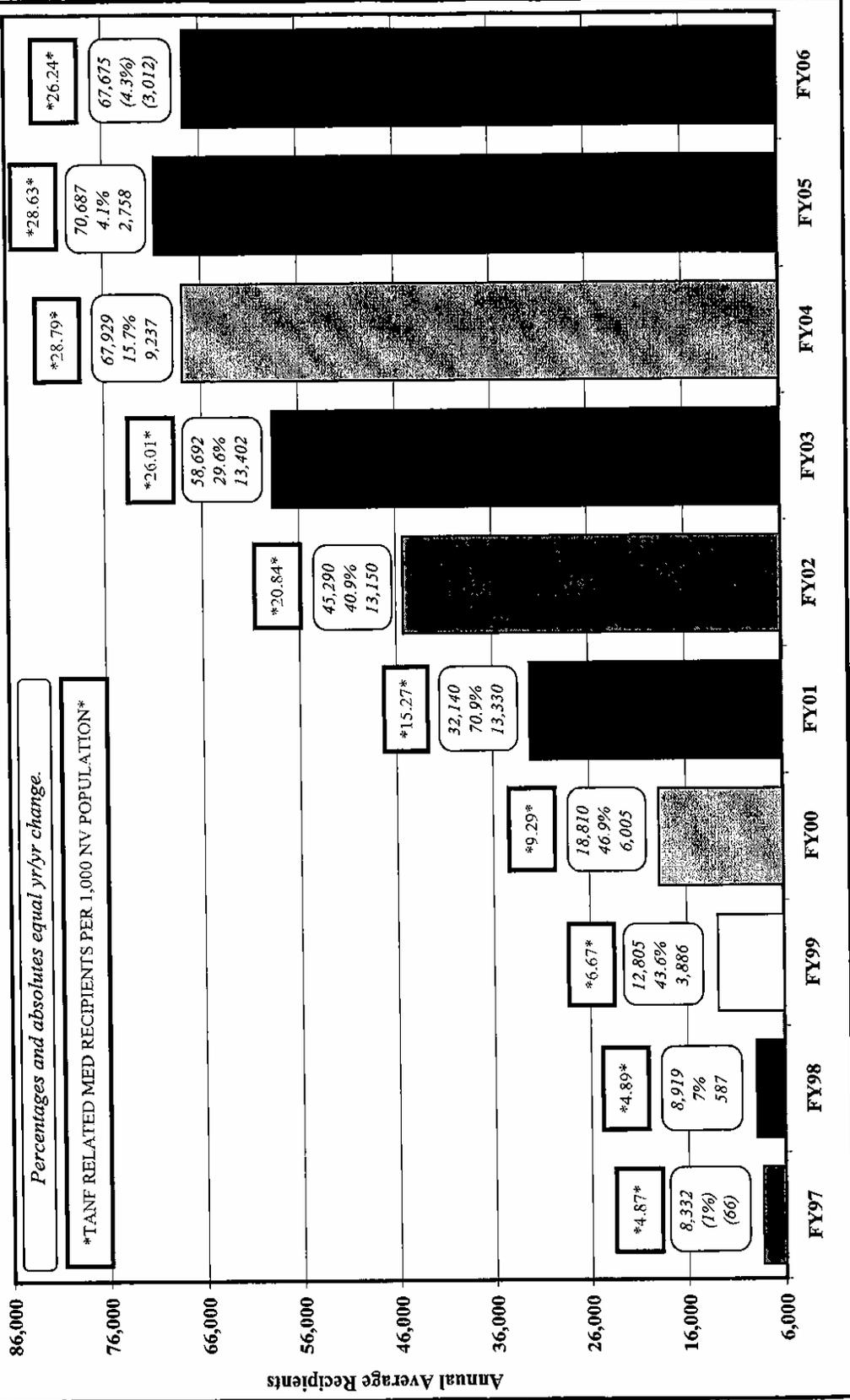
TANF Grants: FY97-FY06
 FY06 - 1 July 2005 - 30 June 2006



NEVADA DIVISION OF WELFARE AND SUPPORTIVE SERVICES

TANF RELATED MED: FY97 - FY06

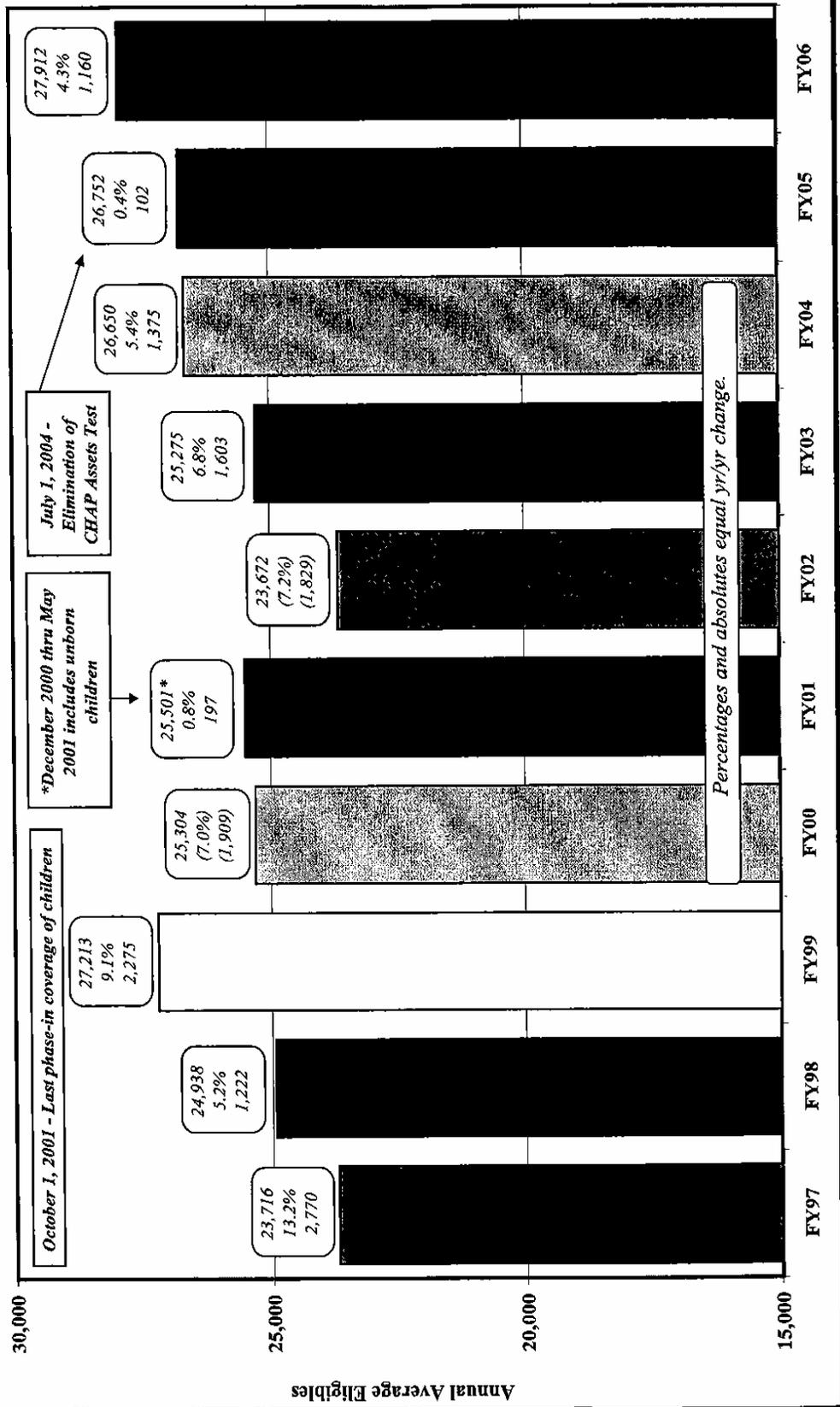
FY06 = 01 July 2005 - 30 June 2006



NEVADA DIVISION OF WELFARE AND SUPPORTIVE SERVICES

CHAP Recipients (with Retros): FY97 - FY06

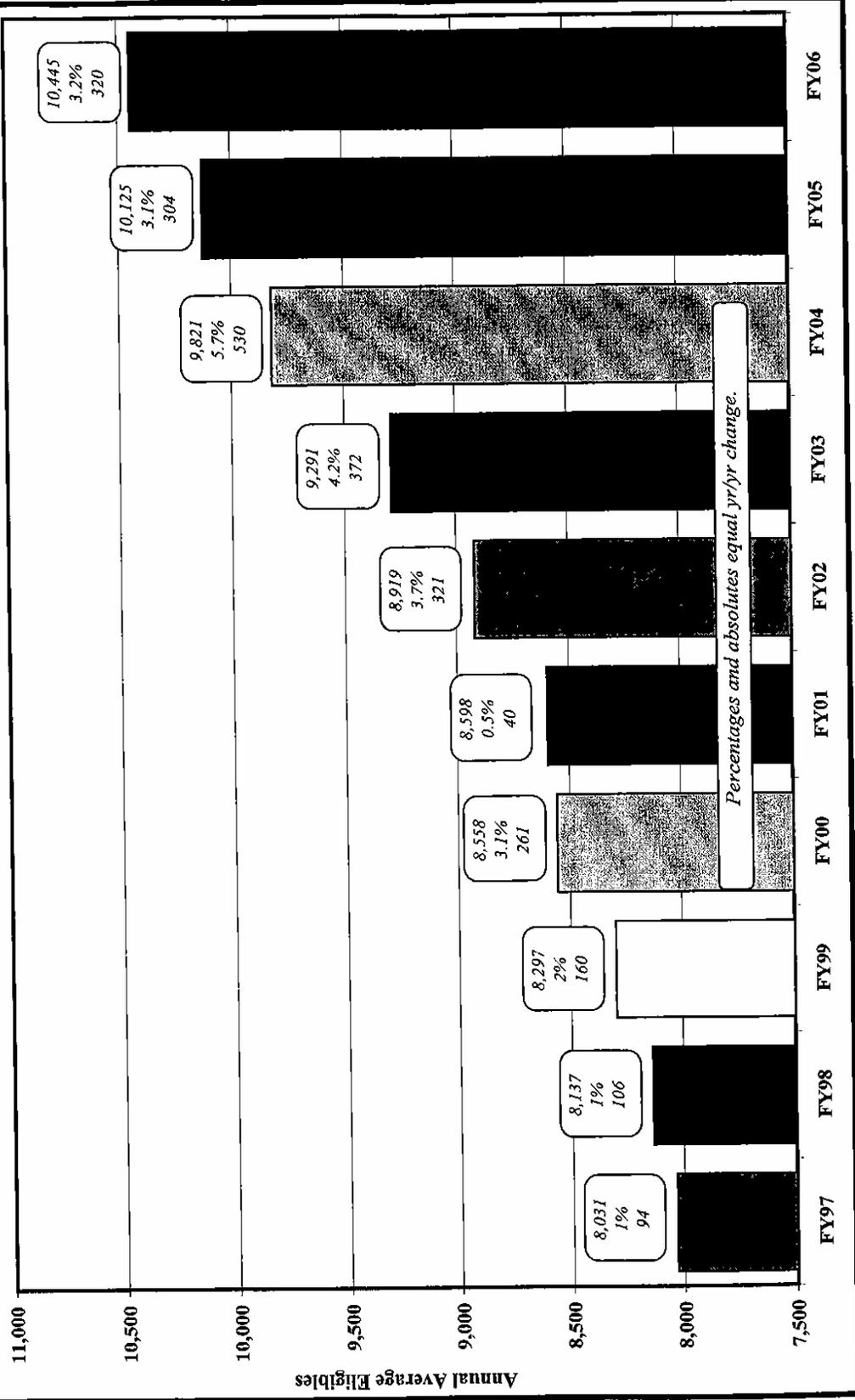
FY06 = 01 July 2005 - 30 June 2006



NEVADA DIVISION OF WELFARE AND SUPPORTIVE SERVICES

Aged Recipients (with Retros): FY97 - FY06

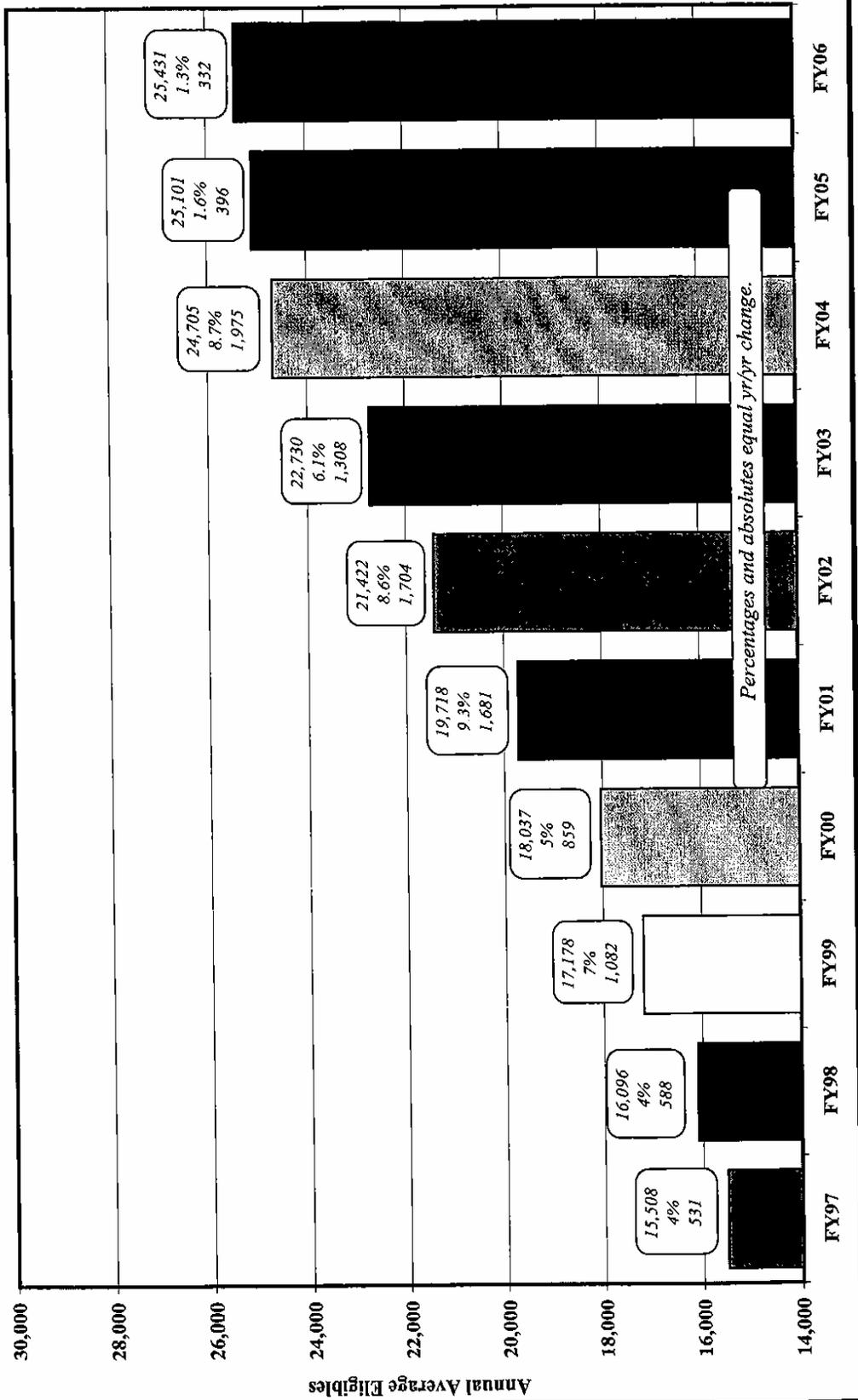
FY06 = 01 July 2005 - 30 June 2006



NEVADA DIVISION OF WELFARE AND SUPPORTIVE SERVICES

Disabled/Blind Recipients (with Retros): FY97-FY06

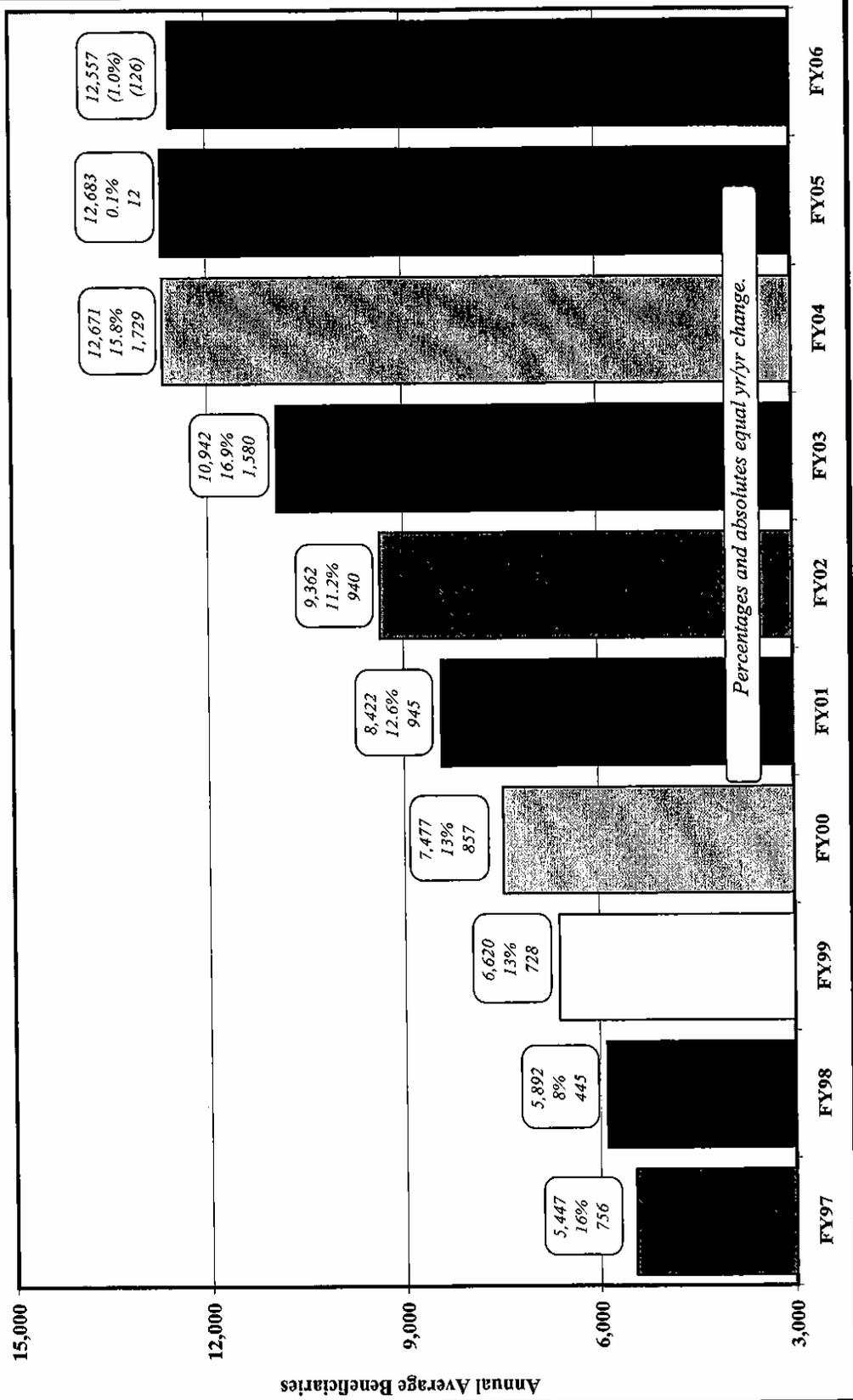
FY06 = 01 July 2005 - 30 June 2006



NEVADA DIVISION OF WELFARE AND SUPPORTIVE SERVICES

Medicare Beneficiaries: FY97 - FY06

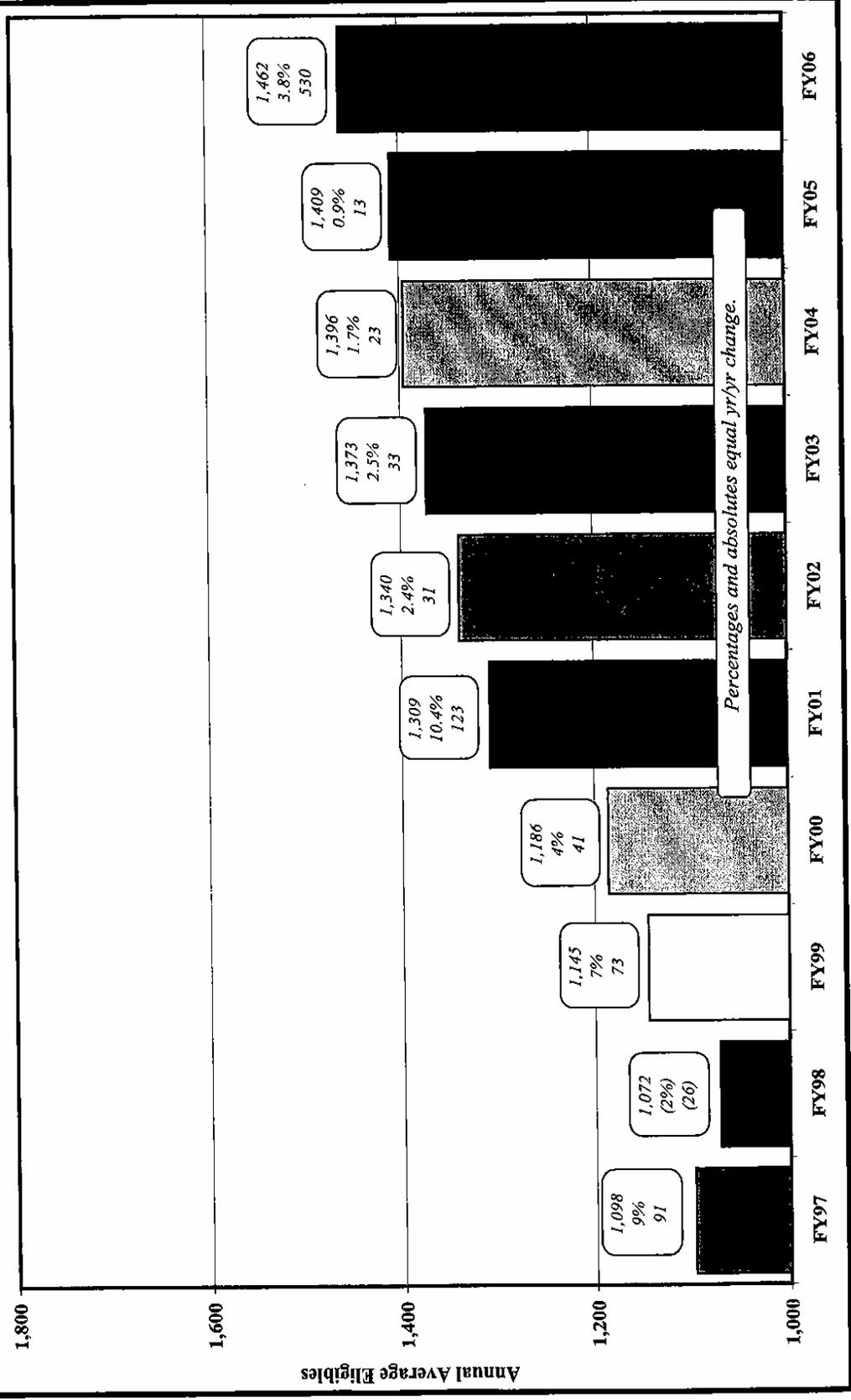
FY06 = 01 July 2005 - 30 June 2006



NEVADA DIVISION OF WELFARE AND SUPPORTIVE SERVICES

County Match Recipients (with Retros): FY97-FY06

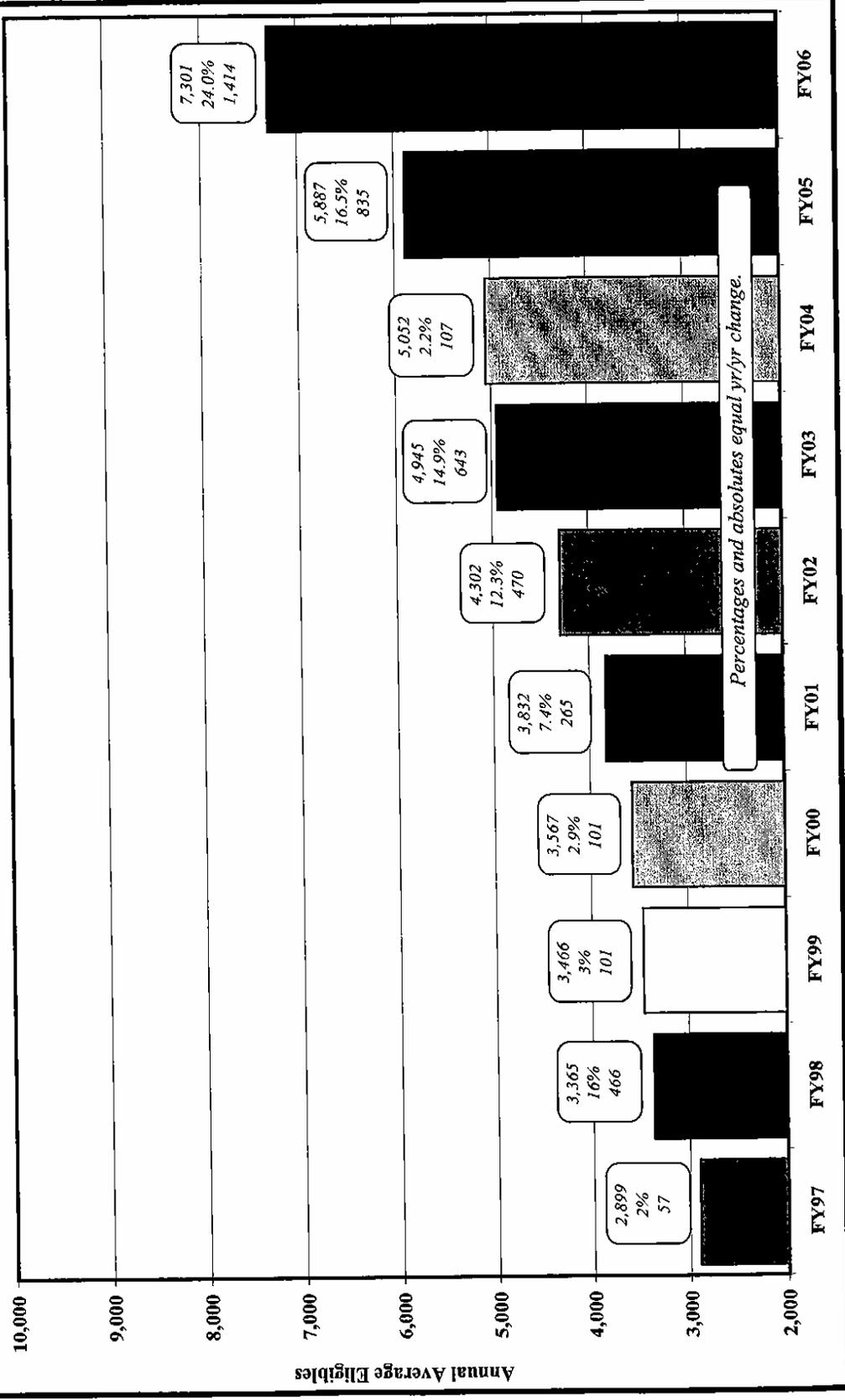
FY06 = 01 July 2005 - 30 June 2006



NEVADA DIVISION OF WELFARE AND SUPPORTIVE SERVICES

Child Welfare Recipients (with Retros): FY97-FY06

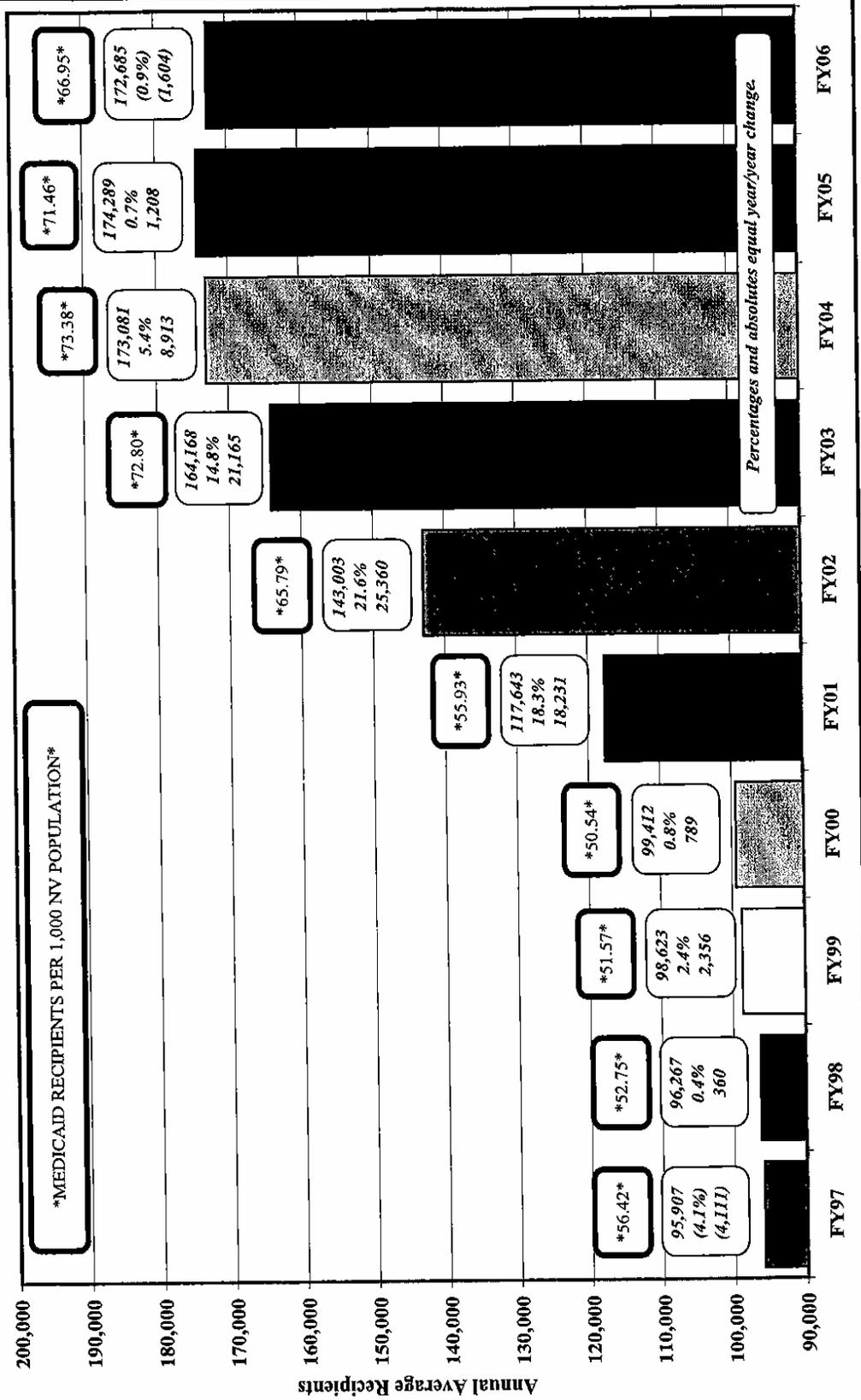
FY06 = 01 July 2005 - 30 June 2006



NEVADA DIVISION OF WELFARE AND SUPPORTIVE SERVICES

Total Medicaid Recipients: FY97-FY06

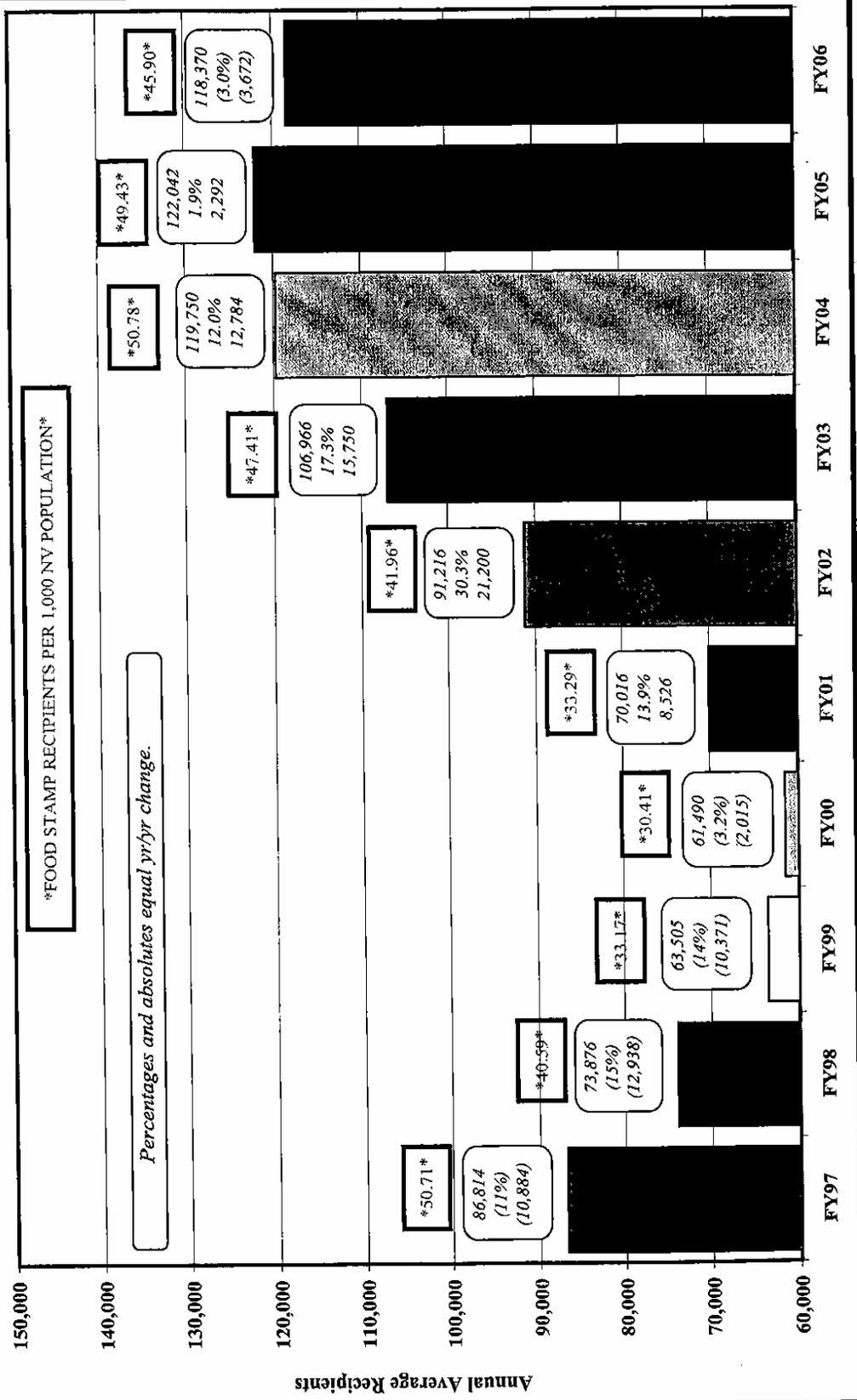
FY06 = 01 July 2005 - 30 June 2006



NEVADA DIVISION OF WELFARE AND SUPPORTIVE SERVICES

Food Stamp Participating Persons: FY97-FY06

FY06 = 01 July 2005 - 30 June 2006



**PROGRAM
REVIEW
AND
EVALUATION
(PRE)**



PROGRAM REVIEW, AND EVALUATION (PRE)

Program Review and Evaluation consists of Quality Control, TANF Data Reporting (Disaggregated Data) and Hearings.

I. BACKGROUND

Nevada's Quality Control system was implemented in 1964 under federal mandate. Initially it monitored the Aid to Families with Dependent Children (AFDC) and adult programs. In 1975 it expanded to include the Medicaid and Food Stamp programs. In 1997, with the implementation of the Temporary Assistance for Needy Families (TANF) Program, the AFDC program no longer existed and Quality Control reviews for AFDC ceased. The Welfare Division hoped to develop a state QC program for TANF in 2001; however, staffing did not allow for this to occur.

In 2001 the Welfare Division Quality Control program implemented a state review process for childcare in addition to the existing QC review systems for Food stamps and Medicaid.

II. PURPOSE

The Quality Control (QC) system is a management tool required by the federal Department of Health and Human Services for the Medicaid Program and the Federal Department of Agriculture Food and Nutrition Service (FNS) for the Food Stamp Program. It began as an adaptation to techniques used widely in industry for evaluating and improving the quality of products and services.

MEDICAID

The purpose of the Medicaid Quality Control (MEQC) system is to measure the rate of erroneous medical claim payments due to errors in recipient eligibility, to provide for corrective action and to improve state and local administration of the Medicaid eligibility system. Should Nevada, for each annual assessment period, have a payment error rate greater than 3%, it will be subject to a disallowance in federal financial participation. The federal medical assistance funds are multiplied by the percentage over 3%, which is the disallowance.

Federal rules allowed states to implement pilot projects for active MEQC reviews, which target identified error prone activities. Depending on the pilot project, establishment of payment error rates may not be required. With federal approval, Nevada implemented a pilot project in October 2002 that does not establish a payment error rate. The pilot project was approved through September 2004. Review findings are identified, reported on and corrective action is taken. Effective October 2004, traditional MEQC reviews were reinstated.

FOOD STAMPS

The Food Stamp Program Quality Control system is a management tool to measure the accuracy and validity of Food Stamp cases at a given time. Both active and negative (closed) cases are reviewed. Reviews conducted on active cases determine whether households are eligible and receiving the correct allotments. Reviews of negative cases determine whether the decision to deny, suspend or terminate the household was correct. For the purposes of this system, errors in eligibility encompass ineligibility of participating households and over or under issuance of total allotments.

The Division of Welfare and Supportive Services is required to submit a sub-sample of completed state agency Quality Control reviews for federal re-review. Results of all QC review findings are electronically transmitted to FNS on a monthly basis. The findings enable our division and the federal agency to determine the nature and extent of problems in the program areas reviewed, keep currently informed about changes in levels of errors, evaluate the effect of policies and other changes in administration and to ascertain the progress being made toward completion of the federally required sample size.

Federal financial participation may be reduced or disallowed when the error limit is exceeded. In 2002, a new Farm Bill was signed into law, which revised sanction provisions generally effective for fiscal year 2003 performance. The threshold for sanctions is now 105% of the national average. States will not be subject to sanction until the second consecutive year their error rates exceed the threshold. Any penalties assessed are based on the total dollar issuance. The tolerance level takes into account both the active and negative error rates. The active payment error rate must be no greater than 5.9% and the negative error rate must be less than the national weighted mean negative case rate for the prior fiscal year.

Unlike Medicaid, there are incentives to gain additional administrative funding. The new Farm Bill rules also replaced the former system of enhanced funding with new performance bonuses. Bonuses totaling \$48 million will be distributed to states with the best or most improved performance on measures relating to payment accuracy, negative error rate, increased participation in the Food Stamp program and application processing timeliness. QC data is used for determining which states qualify for performance bonuses. Nevada has received the following performance bonuses:

- \$1.2 million for increased participation in the Food Stamp program in 2002;
- \$1.1 million for best performance in payment accuracy in 2005.

TANF

Current Quality Control efforts under the TANF Program are somewhat different from those used for AFDC, the previous cash assistance program. As federally mandated, case characteristics are gathered monthly and reported quarterly to the federal Department of Health and Human Services, Administration for Children and Families. Although states are expected to develop and operate individual QC programs to assure accurate and timely benefit issuances, there is no longer a federal mandate for QC case reviews to be completed. Nevada hopes to develop a state review system for TANF when funds allow.

CHILD CARE

The Nevada Division of Welfare and Supportive Services began administering the Child Care Development Fund (CCDF) in 1997, and today, child care is one of the fastest growing areas of assistance offered by the division. There is currently no federal mandate requiring QC reviews for child care. However, Nevada developed and implemented a state Quality Control child care review process in 2001. Child care eligibility determinations and services are provided by two outside contractors. Based on a random sampling, reviews of case actions are completed by QC to ensure goals of accurate and timely case processing are being met, and program expenditures are accurate.

III. FUNDING

Quality Control operations are included in division administrative costs for the Food Stamp and Medicaid programs, and are 50% federal and 50% state monies. Costs for TANF and child care are also included in the division administrative costs within the block grants federally provided for these programs.

IV. QUALITY CONTROL PROCESS

The Quality Control program, under the Program Review and Evaluation Unit, consists of two (2) QC Supervisors, ten (10) QC Specialists, one (1) Program Assistant, and one (1) Chief who are responsible for:

1. Completing accurate case record analysis;
2. Completing accurate and thorough field investigations, including personal contacts with program recipients, other household members, public agencies, private businesses and third parties;
3. Making accurate decisions on each case regarding the correctness of eligibility determinations and payments, based on federal and state policy manuals;

4. Compiling and tabulating the data as to the extent of errors noted and the causal factors of errors;
5. Analyzing the data accumulated and achieving logical conclusions;
6. Advising the district and program staff of the decisions reached;
7. Preparing monthly federal and state reports;
8. Preparing annual and semi-annual state and federal narrative reports, statistical reports and corrective action plans.

Successful accomplishment of the objectives of Quality Control depends on sound administration in all aspects of staffing, sample selection, case reviews, analysis and evaluation of case findings, and maintaining caseloads within established limits in order to meet federal time-frame requirements.

DIVISION OF WELFARE AND SUPPORTIVE SERVICES SFY 2006 FACT BOOK

VI. PERFORMANCE HISTORY

	Federal Fiscal Year	Accuracy Rate	Enhanced Funding
Food Stamps	1985	96.98%	\$436,711
	1986	96.79%	\$475,328
	1987	96.18%	\$511,258
	1988	97.31%	\$560,703
	1989	95.18%	\$578,338
	1990	93.50%	-0-
	1991	92.50%	-0-
	1992	93.20%	-0-
	1993	90.90%	-0-
	1994	93.15%	-0-
	1995	91.23%	-0-
	1996	89.37%	-0-
	1997	87.77%	-0-
	1998	91.19%	-0-
	1999	91.86%	-0-
	2000	94.89%	-0-
	2001	92.00%	-0-
2002	93.59%	\$1,200,000*	
2003	91.85%		
2004	92.49%		
2005	97.14%	\$1,146,492	
AFDC	1985	97.38%	No enhanced funding provision.
	1986	97.81%	
	1987	96.78%	
	1988	97.03%	
	1989	98.10%	
	1990	96.90%	
	1991	96.80%	
	1992	95.87%	
	1993	94.10%	
	1994	90.86%	
1995	91.16%		
1996	89.16%		
TANF	1997	98.45%	
	1998-2002	Not Tracked	
MEDICAID	1985	99.94%	No enhanced funding provision.
	1986	99.74%	
	1987	99.47%	
	1988	98.06%	
	1989	99.66%	
	1990	98.04%	
	1991	99.10%	
	1992	98.10%	
	1993	99.12%	
	1994	97.74%	
	1995	97.25%	
	1996	99.47%	
	1997	98.04%	
	1998	98.07%	
	1999	99.86%	
	2000	99.98%	
	2001	99.53%	
2002*	99.16%*		
2003	Not Tracked – Pilot Project	unofficial state result results due to pilot project	
2004	Not Tracked – Pilot Project	unofficial state result results due to pilot project	
2005	98.81%		

HEARINGS

The Nevada State Welfare Division Hearings Unit provides two essential services:

- An appeal process for applicants and recipients aggrieved of the TANF, Medicaid, Food Stamps, New Employees of Nevada (NEON), Child Health Assurance Program (CHAP), Energy Assistance Program (EAP) and Child Care programs; and
- Determining the validity of Intentional Program Violations alleged by Welfare Division staff in the TANF, Food Stamps, EAP, NEON, and Child Care programs.

A hearing officer, who is appointed by the Division Administrator and reports to the Chief of PRE, acts as an impartial fact-finder who has no connection with the action in question. The hearing officer is responsible for:

- Receiving verbal testimony and documentary evidence from the hearing parties;
- Making a complete record of the hearing proceedings;
- Controlling the hearing and limiting extraneous information; and
- Making a decision based on program policy, the evidence presented within required time frames and notifying appropriate parties of the hearing decision.

A hearing decision made by the Nevada Division of Welfare and Supportive Services may be appealed within ninety (90) days from the date of the decision letter to the District Court of the State of Nevada.

TANF DATA REPORTING

The Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 established the block grants for TANF. The purpose of this welfare reform initiative was to increase the states flexibility in operating a program designed for specific goals. PRWORA allows states discretion as to the mechanisms used in meeting the welfare reform goals set forth in the law. However, it also places a responsibility for measuring, tracking and reporting on the reform initiatives implemented by the state.

To meet the reporting responsibility, PRWORA requires states to collect and report a wide variety of disaggregated case record information on the families receiving TANF assistance and families no longer receiving TANF assistance. This information is collected on a monthly basis by the state, and reported on a quarterly basis to the Department of Health and Human Services (HHS). States have the option of reporting on the entire TANF caseload or on a statistically valid sample of the TANF caseload. Currently, the Nevada Division of Welfare and Supportive Services reports TANF data using a sample of the caseload.

Two important uses of this information are:

- Calculating the Work Participation Rate of each state (explained further in the Employment and Training Section); and
- Caseload Characteristics Studies, by state, nationwide.

Information reported through TANF Data Reporting is compiled and published annually by the Administration for Children and Families in the TANF Annual Report to Congress. This publication serves as a resource to any federal agency making decisions or appropriations that could impact Nevada's TANF populations.

**INVESTIGATIONS
AND
RECOVERY
UNIT**



INVESTIGATIONS AND RECOVERY UNIT

OVERVIEW

The Investigations and Recovery Unit (I&R) has been actively detecting, preventing, and prosecuting welfare fraud in Nevada for more than 20 years. This unit has also been instrumental in the recovery of taxpayer monies lost through waste, fraud and abuse in government programs designed to aid the needy.

Recipient fraud and abuse are violations of the United States Codes, Nevada Revised Statutes, Code of Federal Regulations and Nevada State Division of Welfare and Supportive Services program policy. I&R gains its investigative and recovery authority through these regulations and laws.

The structural organization consists of a Chief and two Program Specialists in Central Office, 3 Supervisors, 19 compliance investigators, 6 recovery specialists, 9 collection specialists, 6 administrative assistants, 5 Program Officers and 7 clerical staff located throughout Nevada. All staff are dedicated to the Division of Welfare and Supportive Services (DWSS) mission and combines their efforts in preventing fraud before it happens.

Public Assistance programs under I&R investigative authority include: EBT, TANF, Food Stamps, Medicaid, Child Care, Employment and Training Programs and the Energy Assistance Program. I&R staff also conduct investigations to assist in the establishment of paternity by the Support Enforcement Division.

The Electronic Benefit Transfer (EBT) program is administered by the I&R Unit. EBT is the method by which Food Stamp benefits and Temporary Assistance for Needy Families (TANF) benefits are issued. Using debit card technology, benefits are accessed through the use of a magnetic-stripped card, called the "Nevada Quest" card. This issuance system is federally mandated and Nevada has used this program since 2002. The EBT program has proven to be extremely cost-effective and reduces distribution time by eliminating mail delays.

Nevada is a member of the Western States EBT Alliance (WSEA), a ten-state consortium that procures EBT and debit card services jointly to effect significant cost savings for not only Nevada but WSEA member states, also. Nevada has contracted with JPMorgan for our EBT and debit card financial services and I&R is the liaison with this company.

Nevada uniquely developed a program with the Clark County Public Guardian to assure that the Public Guardian's clients continue their ability to access the food stamp benefits to which they are entitled. The County subsequently nominated the program for two national awards for innovation.

While EBT continues to provide increased security for recipients' benefits, it also is proving to be a valuable tool in detecting and fighting fraud. The program has been successful in catching individuals receiving benefits in more than one state.

I. I&R UNIT ACTIVITIES:

- A. Central Office Activities: The Investigations & Recovery unit is directed by a Chief Investigator who reports directly to the Deputy Administrator of Program and Field Operations, who organizes, directs and controls the division's public assistance, benefit and support programs.

The Chief of I&R manages Welfare's investigative and recovery activities statewide, to include: internal audits, pre-eligibility investigations, recipient investigations, overpayment calculations, collections, program disqualifications, civil court actions and criminal prosecutions. The Chief directs operations and supervises higher level staff in unit activities.

Two Program Specialists who specialize in I&R functions, provide policy support and training to field staff, research federal regulations, develop system requirements to support I&R and EBT functions, coordinate and direct compliance audits and respond to federal requirements to ensure DWSS compliance with regulations.

Central Office I&R unit evaluates program operations and investigative findings for the purpose of improving Agency goals and assisting the Division in meeting its mission to ensure quality, timely and temporary assistance.

- B. Investigation Activities: Investigators are mobilized to ensure that eligible families entitled to assistance are able to get the assistance they need and to ensure those who aren't eligible for assistance are denied access to these funds. Investigators are instructed to act reasonably at all times and to take account of individual rights and entitlements while carrying our inquiries and investigations. They are to exercise their authority with courtesy and discernment but not be diverted from or delayed in their purpose. Their activities include:

1. Identify and reduce fraud and abuse in DWSS related public assistance programs through investigation of suspected violations, to determine violator intent and program consequence. Identify potential cost savings to the state due to investigative actions;
2. Promote program integrity and pursue intentional program violators through the administrative disqualification process and/or filing a criminal complaint with the State or Federal criminal courts;
3. Identify and locate absent parents of Welfare public assistance cases and identify unknown fathers for establishment of paternity, financial and medical obligations for Nevada's children;

4. Monitor PARIS Data Federal Match Reports from the Veterans Administration, Department of Defense/Office of Personnel Management match (regarding active or retired military and Federal employees) and Interstate matches (duplicate payments made to the same client in more than one State) with the participating Federal programs Medical Assistance, TANF and the Food Stamps. Investigators analyze data for any significant deviance identified by the report that could affect eligibility;
5. Conduct internal fraud or employee misconduct investigations. Submit significant findings to the Office of the Attorney General;
6. The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 requires that no fleeing felon or convicted drug felon be provided TANF or Food Stamp benefits. The unit regulates the legal access to criminal history background required to fulfill this statute.

C. Recovery Activities: Recovery actions are conducted by staff who are specialized in the auditing of individual recipient benefit histories. Based on their reviews, benefit eligibility is re-determined for the purpose of establishing overpaid benefit dollars (claims or overpayments) for recovery by the State. They accept claim referrals from case managers and investigators for benefit re-determination and forward the calculated debt to collection specialists for recovery actions. Recovery activities include:

1. Investigate and secure the facts and/or evidence to support the establishment of a program debt for any public assistance benefit; i.e. TANF, Food Stamps, Medicaid Programs, Child Care, Employment & Training Programs and Energy Assistance Program;
2. Pursue collection of all DWSS debts through the reduction of benefits, voluntary repayment, court ordered collections, referral to collection agency and U.S. Treasury Offsets;
3. Establish debts for and collect overpaid or incorrectly issued child support payments. Actively pursue insufficient fund/bad check recovery;
4. Set up and collect monthly reimbursement of Medicaid costs from parents who meet financial criteria established by policy and regulation;

5. Represent the agency and present charges of a recipient's intentional program violation for consideration by an Administrative Hearing Officer. Ensure that the final decision of the officer is properly imposed when applicable.

D. Benefits Transfer (EBT) Activities: Staff assigned to this activity are known as Program Officers. Both I&R staff and program officers assist Divisional staff with EBT system issuance and assure that eligible clients have unimpeded access to their benefits. Activities include:

1. Administer and coordinate uninterrupted transfer of electronic TANF & Food Stamp benefits to eligible Nevada recipients via the Nevada Quest card;
2. Oversee EBT card issuance statewide and conduct audits of issuance activity to ensure correct distribution to eligible recipients;
3. Monitor County Public Guardian recipient benefit access and assure compliance with Food & Nutrition Services (FNS) regulations;
4. Monitor and audit authorized homeless meal providers and residential facilities to assure compliance with food stamp program regulations;
5. Monitor and analyze recipient EBT transactions for out of state use or other patterns to identify possible benefit or card abuse, to guard against program fraud, to identify retailer fraud or simply to identify and assist recipients who may not be accessing their benefits for a lack of understanding of the program;
6. Plan and coordinate for potential disaster response concerns for Nevada relating to the distribution of foods through the EBT system in emergency situations;
7. Represent Nevada's EBT program at national, Federal and regional levels;
8. Monitor and troubleshoot problems associated with Nevada's VISA debit card used for the distribution of child support payments. Monitor inactive accounts.

II. STAFFING

Investigations and Recovery units have been established to serve all of the Division of Welfare and Supportive Services offices. Investigative responsibilities and staff for the Clark, Lincoln, Nye and Esmeralda counties are located at one site in Las Vegas. Recovery responsibilities for these same counties are also located at one site in Las Vegas.

Reno I&R staff are responsible for all investigative and recovery actions for the Reno, Sparks and surrounding areas.

The Carson City I&R staff oversee the responsibilities and needs for all other northern Nevada offices and rural areas including Ely, Elko, Winnemucca, Yerington and Fallon.

Current Investigative and Recovery organizational structure is as follows:

- A. CENTRAL OFFICE
 - 1. Chief of Investigations and Recovery
 - 2. Two Program Specialists III

- B. SOUTHERN NEVADA – INVESTIGATIONS
 - 1. One (1) Compliance Investigator Supervisor
 - 2. Thirteen Compliance Investigators II
 - 3. Two Paternity Compliance Investigators II
 - 4. Three Family Support Recovery Specialists II
 - 5. Four Program Officers I
 - 6. Two Administrative Assistants I

- C. SOUTHERN NEVADA RECOVERY
 - 1. One Compliance Investigator Supervisor
 - 2. Eight Administrative Assistants III
 - 3. Two Administrative Assistants I

- D. RENO INVESTIGATIONS AND RECOVERY UNIT
 - 1. One Compliance Investigator Supervisor
 - 2. Two Compliance Investigators II
 - 3. Two Family Service Recovery Specialists
 - 4. One Program Officer I
 - 5. Two Administrative Assistants III
 - 6. One Administrative Assistant I

- E. CARSON CITY INVESTIGATIONS AND RECOVERY UNIT
 - 1. One Compliance Investigator Supervisor
 - 2. One Family Service Recovery Specialist
 - 3. Two Compliance Investigators II
 - 4. Two Administrative Assistants III

III. AUTHORITY

Recipient fraud is a violation of both federal and state law. Federal, State and DWSS policy requires the investigation of fraudulent activity and the collection of overpaid public assistance benefits. If convicted of fraud by an Administrative, Civil or Criminal court, individuals may receive penalties that include any or all of the following:

- Administrative program disqualification
- Criminal conviction with court-ordered program restitution
- Criminal fines and/or penalties, confinement in county, state or federal prison

IV. RECOVERY ENFORCEMENT ACTIONS

A. GRANT REDUCTION

Households owing a debt to the DWSS may have benefits automatically withheld, when applicable, to repay certain program overpayments.

B. REPAYMENT AGREEMENT

The individual owing a debt may negotiate a repayment agreement with the Division of Welfare and Supportive Services. Such an agreement will normally allow the debtor to utilize an installment plan to repay overpaid benefits.

C. FORCED COLLECTIONS

Individuals who are delinquent in the repayment of a program overpayment are pursued through various means. The Welfare Division seeks intervention through civil courts to enforce the repayment of overpaid program benefits. Delinquent debts may also be pursued through a collection agency or U.S. Treasury Offsets.

D. HARDSHIP

Individuals may seek relief of the debt when repayment could result in hardship. The Administrator is empowered to grant the hardship and waive the debt.

V. FRAUD

A. DEFINITION OF FRAUD

"Fraud" means an intentional misrepresentation made by a person resulting in receiving some unauthorized benefit for himself or some other person. It includes any act that constitutes fraud under applicable federal or state law.

VI. EXAMPLES OF RECIPIENT FRAUD

Examples of recipient fraud include, but are not limited to:

- A. Reporting false or misleading information upon submission of an application, or other required communication, which would allow individuals to receive benefits they were not otherwise entitled;
- B. Failing to report monies received from employment or other sources;
- C. Failing to report the presence of additional household members;
- D. Claiming benefits for household members that do not reside in their household;
- E. Failing to make full disclosure of assets and/or resources;
- F. Misrepresentation of identity and/or receiving or attempting to receive duplicate benefits.

VII. INVESTIGATIVE PROCESS

A. CASES ASSIGNED

Once assigned a case, the investigator has ten days to investigate the recipient's eligibility. The investigator will initiate his investigation by using standard investigative techniques. Investigative steps may include the following:

- Review/audit of legal or official documents such as: DMV, marriage/divorce, Social Security, medical records, employment, school, banking, lease agreements or Housing Authority records, utility records, County Assessor;
- Review/audit of recipient benefit records and case files;
- Review of EBT transactions;
- Contact other states or agencies;
- Contact and interview absent parents, landlords, employers, neighbors, relatives and friends of the recipient, as necessary;
- Establish the identity, employment & location of absent or unknown parent;
- Interview recipient and discuss case findings. Obtain confessions, regain compliance with program regulations and advise recipient of forthcoming agency actions.

The investigator analyzes all information, evidence and findings to formulate conclusions and determines the best action (without prejudice to the agency or client) to be taken according to the findings of the case as they apply to policy, state law and federal statutes.

B. FOLLOW UP ACTIONS**1. Administrative Penalties**

Individuals who have committed an intentional program violation may be disqualified from program participation for 12 months for a first violation, 24 months for a second violation and permanently for a third violation. Individuals convicted of receiving duplicate benefits or misrepresenting their identity are disqualified for a period of 10 years. Cases of this type are presented to an Administrative Hearing Officer. Unfavorable decisions may be appealed within 90 days to the appropriate district court.

2. Criteria For Fraud Prosecution Referrals

Many factors, such as the following, are considered prior to making the decision to submit a case for prosecution:

- a. Intent of the individual can be either implied or specific. The accused must have willfully and knowingly failed to provide true and correct information;
- b. Overpayment amounts for all involved programs must total \$750.00 or more. Exception to this rule may be exercised when the intent is so specific there is no question about the individual's intentions, or the individual has previously obtained monies from the agency utilizing fraudulent information or circumstances;
- c. The individual is of sound mind and has the proven ability to distinguish right from wrong. There should not be a physical condition which promotes sympathy to such a degree that members of the public will forgive or excuse the criminal act;
- d. There are no extenuating circumstances present that will cloud the fraud issue in a manner that will prove embarrassing to the agency, should prosecution action be pursued.

VIII. UNIT STATISTICAL INFORMATION (STATEWIDE)

	<u>SFY 2005</u>	<u>SFY 2006</u>
<u>Investigations Completed:</u>	3011	4302
<u>Cost Avoidance from Investigative Actions :</u>		
TANF	\$879,392	\$960,523
Food Stamps	\$343,960	\$504,329
Medicaid	\$2,301,150	\$2,543,543
TOTAL	\$3,524,502	\$4,008,395
<u>Intentional Program Violations</u>		
TOTAL DISQUALIFIED	894	886
<u>Criminal Prosecutions</u>		
TOTAL CONVICTIONS	2	3
TOTAL PENDING TRIAL		7
TOTAL PENDING WARRANTS		17
<u>Program Collections:</u>		
TANF	\$162,196	\$202,478
Food Stamps	\$512,216	\$585,536
Medicaid	\$185,193	\$196,501
Child Care	\$40,692	\$84,213
Child Support (Overpayments Only)	\$29,750	\$96,314
TOTALS	\$93,0047	\$1,165,042

**TEMPORARY ASSISTANCE
FOR NEEDY FAMILIES
(TANF)**

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

I. BACKGROUND

AFDC (Aid to Families with Dependent Children) was established by the Social Security Act in 1935 and Nevada implemented the program in 1955. Nevada's AFDC Program was cash assistance only until Medicaid was implemented in 1967.

The program was administered by the Administration for Children and Families through state and local government agencies within certain broad federal requirements and guidelines.

On August 22, 1996, President Clinton signed the Personal Responsibility and Work Opportunity Reconciliation Act of 1996. This law eliminated the open-ended federal entitlement program of Aid to Families with Dependent Children (AFDC) and created a block grant for states to provide time-limited cash assistance for needy families. The new program is called Temporary Assistance for Needy Families (TANF). The goals of TANF are to provide assistance to low-income families with children so they can be cared for in their own home, reduce dependency by promoting job preparation, reduce out-of-wedlock pregnancies and encourage the formation and maintenance of two-parent families.

States had until July 1, 1997 to submit a TANF state plan and initiate block grant funding; however, states were permitted to implement the state plan grant immediately after allowing a 45-day public comment period. States, which opted for early implementation, had to abide by the mandatory requirements of the Act. These include a 60-month lifetime time limit on receipt of benefits, increased work participation requirements, mandatory increased sanctions for failure to participate in work requirements and failure to cooperate with the Child Support Enforcement Program, and living arrangement and school attendance requirements for minor parents. Nevada implemented TANF beginning January 1, 1997.

On February 1, 1997, state welfare reform measures passed during the 1995 legislative session were implemented. These included exempting the total value of one vehicle, increasing the resource limit to \$2,000 and 100% and 50% earned income disregards.

Beginning January 1, 1998, optional provisions allowed to states in the federal regulations, which were adopted by the State Legislature in 1997, were implemented. These included stricter time limits, sanction penalties, assessments, the development of personal responsibility plans for all individuals receiving cash assistance, immunization of children and creation of a diversion program.

Congress reauthorized the Temporary Assistance for Needy Families with the passage of the Deficit Reduction Act (DRA) of 2005. The new provisions for TANF present several challenges for states. The Division of Welfare and Supportive Services is proposing several policy changes in response to the new regulations. Starting in Federal Fiscal Year 2007, the State will change the way a TANF household is defined and address the challenges faced by a family in need of assistance by breaking apart the current TANF program into four separate programs.

- The Self-Sufficiency Grant (SSG) will be a one-time lump-sum payment designed to meet immediate needs until regular income is received from employment. The purpose of SSG is to provide an opportunity for families who are eligible for TANF, to receive a temporary, short-term benefit;
- The Temporary Program will be a monthly financial payment designed to meet an immediate episode of need and is limited to no more than four months per episode of need;
- The Loan Program will be a monthly financial payment designed to meet a families needs such as food, shelter, clothing, etc. until an anticipated future source of income is received;
- The NEON Program will be a monthly financial payment for families who head of household meet the federal work participation requirements;
- The TANF program will be for families who are not subject to the federal work participation requirements. The TANF program will include child-only cases where the adult caretaker(s) do not receive assistance because they are not an eligible non-citizen, receive SSI or are a non-parent, non-needy relative caretaker.

II. PURPOSE

The purpose of the TANF program is to provide temporary assistance for the care of dependent children in their homes or in the homes of relatives by furnishing financial, medical and self-sufficiency services.

III. FUNDING

TANF is federally funded through a block grant from the Department of Health and Human Services. In addition, through a maintenance of effort provision in the federal regulations, states are required to contribute money equal to 80% of the amount spent on AFDC and related programs during federal fiscal year 1994.

IV. TANF ASSISTANCE DEFINED

Receipt of TANF assistance subjects the household to federal and state time limits, work participation requirements, child support enforcement activities and requires they be included in federal data reporting.

“Assistance” is defined as cash payments, vouchers and other forms of benefits provided to cover a family’s ongoing basic needs such as food, shelter, clothing, etc. It includes child care, transportation and other supports for families that are not employed.

Excluded from the definition are the following:

- Child care, transportation and support services to meet work-related expenses for **employed** families (even if combined with training and other activities) and during times of temporary unemployment;
- Services and activities without a monetary value, e.g., domestic violence, mental health, substance abuse and other counseling, employment and training including books and tuition, information and referral, work subsidies to employers, job retention services, etc;
- Non-recurrent short-term benefits for up to 4 months of future needs (with no limitation on retrospective needs). This is not limited to one payment if needed again for a different, discrete need;
- Contributions to individual development accounts (IDAs);
- Transportation benefits from a Job Access or Reverse Commute project;
- Refundable earned income tax credits.

V. APPLICATION PROCESS

Those wishing to apply must complete a TANF application and submit it to their local Welfare and Supportive Services office for processing. An eligibility decision is generally made within 45 days from the application date. The TANF application is also an application for Medicaid; therefore, Medicaid eligibility will be determined in conjunction with the TANF determination. In some instances individuals can qualify for Medicaid only, if they otherwise meet TANF criteria.

Medicaid assistance can be requested and granted up to three months prior to the TANF application month when certain criteria is met.

An assistance unit that becomes ineligible for TANF cash assistance due to specified conditions may remain eligible for Medicaid up to twelve additional months when certain criteria is met.

VI. ELIGIBILITY CRITERIA

TO BE ELIGIBLE FOR TANF, THE FOLLOWING ELIGIBILITY REQUIREMENTS MUST BE MET.

A. ASSESSMENT

An assessment is required for each household to evaluate existing skills, prior work experience and employability, and to determine family needs including job training, child care, treatment for substance abuse, mental health services, domestic violence and other issues. The assessment is done in cooperation with household recipients.

B. PERSONAL RESPONSIBILITY PLAN

A written responsibility plan must be established with the participation of the head of household to identify the role of each household member in becoming self-sufficient. The plan must be signed within 60 days of eligibility approval and include a date, not to exceed 24 months later, when the plan expires. The plan must be reviewed at least every six months. If a recipient is a minor parent (under age 18), it must include a provision requiring the minor parent to meet school attendance requirements, attend parenting skill training and encourage the minor parent to participate in a mentoring program.

C. AGREEMENT OF COOPERATION

Each head of household must sign an Agreement of Cooperation that includes a statement of their responsibilities as a condition of receiving benefits and describes the penalties that may be imposed for failure to comply.

D. DEPRIVATION OF PARENTAL CARE/SUPPORT

One or both natural/adoptive parents must be deceased, absent, incapacitated or the total earned income of both parents must fall within TANF income limitations.

E. CHILDREN MUST BE LIVING IN THE HOME OF A SPECIFIED RELATIVE

The child must be living with the individual applying for assistance on their behalf who provides care and supervision and is the child's:

1. Father, mother, sister, brother, grandfather, grandmother;
2. Uncle, aunt, nephew, niece, first cousin, second cousin;
3. Stepfather, stepmother, stepsister, stepbrother.

F. PERSONS WHO MUST BE INCLUDED IN THE ASSISTANCE UNIT

An application for a dependent child must also include, if living in the same household and otherwise eligible:

1. Any natural or adoptive parent of the dependent child; AND
2. Any blood-related or adoptive brothers or sisters of the dependent child who are themselves dependent children and meet all other eligibility requirements.

G. AGE/SCHOOL REQUIREMENTS

Children must be under age 18, OR

Be age 18, attending school full time and expecting to graduate before age 19. Or they have not completed high school but are attending vocational or technical training and the course of study is anticipated to be completed before the child reaches age 19.

H. SCHOOL ATTENDANCE

The head of household must ensure their children age 7 to 12 attend school as required by state law and take every reasonable action to ensure the child is not at risk of failing to advance to the next grade level. There is no sanction penalty, but failure to attend school or risk of failure to advance must be addressed in the Personal Responsibility Plan. Minor parents must meet school attendance requirements as a condition of eligibility.

I. IMMUNIZATIONS

Each recipient must provide proof that all children for whom benefits are received are appropriately immunized. The Welfare Division advises every recipient of the availability of standard immunizations through clinics. Exemptions are provided for religious belief or medical conditions. Failure to ensure children are immunized may result in a sanction.

J. RESIDENCY

Applicants must be living in the state with the intention of making Nevada their home permanently, or for an indefinite period.

OR

Entering Nevada with a job commitment or seeking employment.

K. CITIZENSHIP

An applicant/recipient must be a citizen of the United States or a non-citizen legally admitted for permanent residence to the U.S. and meet certain criteria, or be in another eligible non-citizen category and meet certain criteria.

L. CHILD SUPPORT ENFORCEMENT PROGRAM (CSEP)

Recipients must cooperate in establishing paternity or seeking child support. Any caretaker or parent applying for or receiving TANF is sanctioned if they refuse to assist the CSEP or District Attorney in establishing paternity or seeking support.

M. NEW EMPLOYEES OF NEVADA (NEON)

NEON is Nevada's employment and training program. The purpose of the program is to reduce or eliminate welfare dependency by providing employment, education, training and support services to TANF recipients. NEON participation is a TANF eligibility requirement for all nonexempt individuals. Exempt individuals, usually single parents with children under twelve months of age, or minor parents with children under twelve weeks of age, are given the option of volunteering for the program if they wish to participate. Participants may be placed in different components including orientation to work, job search workshops, educational activities, skill training and Community Work Experience (CWEP). When mandatory registrants do not cooperate, they are sanctioned and the TANF grant is reduced or discontinued.

Support services available to NEON participants include: child care, transportation, clothing and required work items necessary for employment such as tools, uniforms, shoes, work permits, physicals, etc. Participants may also receive family counseling/planning, health referrals, job placement referrals, etc.

N. FURNISHING SOCIAL SECURITY NUMBERS.

Each applicant/recipient must provide or apply for a Social Security Number to be eligible for assistance.

O. COOPERATION/REPORTING OBLIGATIONS

TANF applicants/recipients are required to cooperate in providing necessary information to determine initial and ongoing eligibility. They are required to report changes that may affect their eligibility or grant amount.

P. TIME LIMITS

Each recipient may receive 24 months of assistance and then must remain off for 12 consecutive months, unless hardship criteria are met. Receipt of benefits may continue within these time limits until the lifetime limit of 5 years is reached. The 24 months of benefits need not be consecutive. A recipient may receive a six-month extension to the two-year time limit if the division determines the recipient would need additional time to achieve self-sufficiency.

A recipient may receive a hardship exemption from the 5-year lifetime limit if hardship criteria are met. No more than 20% of the average monthly number of families may receive an exemption from this time limit.

Q. SANCTIONS FOR NON-COOPERATION

Households are allowed one 30-day conciliation period. If the household does not comply, assistance is terminated and the household must reapply for assistance. If a subsequent violation occurs, the client is notified benefits will terminate and receive a 10-day conciliatory period during the adverse action period.

R. RESOURCES/PROPERTY

Liquid and non-liquid resources are evaluated to determine if they are countable or exempt. Countable resources cannot exceed \$2,000 per case. When resources exceed this limit, the case is ineligible.

Types of countable resources are cash on hand, stocks, bonds, mortgages, deeds of trust, bank accounts, real property, etc. There are

certain types or amounts of resources that are not counted when determining eligibility such as:

1. One automobile is exempted;
2. The home, including any contiguous land, that is the usual residence of the assistance unit whether owned or being purchased;
3. One burial plot for each member of the assistance unit;
4. Burial funds up to \$1,500 equity value for each assistance unit member;
5. Household goods and personal items.

S. INCOME/CONSIDERATION/BUDGETING

The assistance unit must have income within certain limits to be eligible for TANF. The maximum allowable income is based on the number of persons in the assistance unit. A monthly budget is done for all households with income to determine eligibility without application of disregards. Also, some incomes are counted in this test and not counted in the cash grant computation. If gross income is less than 185% of need, a cash grant is computed by subtracting allowable disregards from gross income. Stepparent and responsible parents income is budgeted towards the needs of the assistance unit.

1. Need/Payment Standards

Agency need standards are used to determine eligibility and grant amounts. These need standards include food, clothing, recreation, personal incidentals, fuel for heating, cooking and water heating, electricity for refrigeration and lights, household supplies, medical chest supplies and shelter.

TANF NEED AND PAYMENT AMOUNTS

Household Size	Need Standard 100% (7/1/06)	Payment Allowance 35%	TANF NNCT 275 % of Poverty (Eff. 4/1/2006)	Non-Parent Caretaker Payment Allowance (Effective 4/1/06)
1	\$ 650	\$230	\$2,246	\$417
2	\$ 817	\$289	3,025	\$476
3	\$ 984	\$348	3,804	\$535
4	\$1, 151	\$407	4,583	\$594
5	\$1,318	\$466	5,363	\$654
6	\$1,485	\$525	6,142	\$713
7	\$1,652	\$584	6,921	\$772
8	\$1,819	\$644	7,700	\$831

100% increases \$161 for each additional person.

36.7% increases \$59 or \$60 for each additional person.

Effective July 1, 2004, Kinship Care Payment allowances were changed as follows:

KINSHIP CARE PAYMENT ALLOWANCE	
0 through 12 years of age	\$534 for each child
13 years of age or older	\$616 for each child

2. Subsidized Housing

Individuals residing in subsidized housing, who are the responsible tenant for the rent or mortgage payment, have \$76 of the value of the subsidy budgeted as unearned income in determining eligibility and amount of assistance. If the subsidy value is less than \$76, this amount is budgeted as unearned income.

The following programs are considered subsidized housing:

- HUD Conventional Public Housing,
- HUD Section 8 Housing,
- FMHA Section 515 Rental Assistance,
- HUD Indian Housing - Mutual Help and Rental Assistance,
- HUD Transitional Housing (Reno only).

3. Earned Income Disregards

The following are deducted from each person's gross earnings when certain conditions are met:

a. Earned Income Disregards

100% of gross earnings for three months and 50% of gross earnings for nine months. After earned income disregards are exhausted;

Standard Work Expense

Ninety dollars (\$90) or 20% of gross earnings, whichever is greater;

b. Child Care

The actual amount of child care expenses.

4. Stepparent Income

When the TANF natural parent is married to and living with a stepparent, the stepparent's income is considered toward the needs of the assistance unit. The following amounts are subtracted from the stepparent's gross income when certain conditions are met:

a. Standard Work Expense

Ninety dollars (\$90) or 20% of gross earnings, whichever is greater, when the stepparent worked;

b. Need Standard Deductions

The 100% need standard is deducted for the stepparent plus any other persons living in the home who are NOT included in the TANF assistance unit who are claimed by the stepparent as dependents for federal income tax purposes;

c. Support Payment Deductions

Amounts actually paid by the stepparent to persons not living in the home who are claimed by the stepparent as dependents for federal income tax purposes AND payments made by stepparents for alimony and/or child support.

5. Responsible Parent Income

When a minor parent is living with one or both natural/ adoptive parents, the parent's income is used to determine eligibility and amount of assistance for the minor's assistance unit. The following amounts are subtracted from the responsible parent's gross income when certain conditions are met:

a. Standard Work Expense

Ninety dollars (\$90) or 20% of gross earnings, whichever is greater;

b. Need Standard Deductions

The 100% need standard is deducted for the responsible parent plus any other persons living in the home who are NOT included in the TANF assistance unit who are claimed by the responsible parent as dependents for federal income tax purposes;

c. Support Payment Deductions

Amounts actually paid by the responsible parents to persons not living in the home who are claimed by the responsible parent as dependents for federal income tax purposes AND payments made for alimony and/or child support.

VII. REGULATIONS AND LAWS

The TANF Program is governed by a variety of laws and regulations. The governing body is the Office of Family Assistance, Administration for Children and Families, Department of Health and Human Services. Program changes and instructions are transmitted to the states through a variety of means, such as information memorandums, action transmittals and Code of Federal Regulations updates.

The following is a partial list of regulatory sources:

1. Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996;
2. Title IV-A of the Social Security Act;
3. Part 45 of the Code of Federal Regulations;
4. Nevada Revised Statutes, Chapter 422;
5. Court Ordered Actions.

**TEMPORARY ASSISTANCE
FOR NEEDY FAMILIES
(TANF)
TWO-PARENT PROGRAM**



TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) TWO-PARENT PROGRAM

I. BACKGROUND

The Family Support Act of 1988 mandated all states implement an AFDC-UP program by October 1, 1990. Nevada's program was implemented effective October 1, 1990.

To be eligible under the AFDC-UP program, the principal wage earner (PWE) was required to meet restrictive unemployment criteria, have a connection to the labor force, and not have refused, without good cause, an offer of employment or training for employment in the 30 days prior to receipt of assistance. In addition, cash payments were limited to 6 months in any 12-month period.

The passage of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 on August 22, 1996 eliminated the restrictive requirements for the AFDC-UP program. Nevada implemented its Temporary Assistance for Needy Families (TANF) Two-Parent program effective January 1, 1997.

II. ELIGIBILITY CRITERIA

The non-financial and financial eligibility requirements for the TANF Two-Parent program are the same as the TANF program, with the following exception:

A. PARTICIPATION IN NEON

Unless exempt, both parents must be referred to and available for NEON program participation. At least one parent must participate in job search prior to approval. Once approved, at least one parent is required to participate at least 35 hours per week in a countable work activity, which includes employment, community work experience program, other work experience program or on-the-job training. If the household is receiving child care assistance the participation requirement is increased to 55 hours per week. The hours both parents participate may be combined to meet the 35-hour or 55-hour requirement.

TANF NEED STANDARDS AND PAYMENT LEVELS



TANF NEED STANDARDS AND PAYMENT LEVELS

The need standard is a consolidated figure for a designated family size which indicates the amount of money needed for purchasing basic necessities. Nevada's need standard includes:

"Food, clothing, recreation, personal incidentals, fuel for heating, cooking and water heating, electricity for refrigeration and lights, household supplies, medical chest supplies and shelter."

Once developed, a percent of the need standard is established as the payment allowance to TANF recipients.

The Nevada AFDC need standard was developed in 1969 and modified in December 1975. Since 1975, the payment allowance has fluctuated between 70% and 100% of need.

The 1985 session of the Nevada Legislature recognized that since the standard of need was developed, there had been rapid growth in the poor population in Nevada and an increase in the need for assistance to meet basic necessities might be necessary. As a result, Senate Concurrent Resolution 45 (S.C.R. 45) was passed, which established a study committee to determine the adequacy of the need standard. The study, conducted in large part by the Welfare Division, resulted in a recommendation to increase the need standard using federal Poverty Income Guidelines less the maximum Food Stamp allotment (Thrifty Food Plan). The 1987 Legislature approved funding to increase the payment allowance with the provision a smaller assistance payment will be made to recipients who reside in subsidized housing.

TANF need standards increased July 1, 2004; however, the payment allowance decreased to 37.3%. There is only one standard of need for all households no matter what the composition, with the exception of non-needy caretaker households. For example, if an assistance unit consists of 3 children only or one adult and 2 children, the same need standard applies. (Non-needy caretaker households are discussed under the Temporary Assistance for Needy Families (TANF) section.)

On August 22, 1996, President Clinton signed the Personal Responsibility and Work Opportunity Reconciliation Act of 1996. This law eliminated the AFDC program and replaced it with Temporary Assistance for Needy Families (TANF). Nevada implemented TANF beginning January 1, 1997, using AFDC criteria.

TANF NEED STANDARDS AND PAYMENT LEVELS

Number of Persons	10/1/87 Total Need	10/1/87 59% Payment	10/1/87 *SH - \$25 Payment	7/1/88 60% Payment	7/1/88 *SH - \$30 Payment
1	\$ 350	\$207	\$182	\$210	\$180
2	450	266	241	270	240
3	550	325	300	330	300
4	650	384	359	390	360
5	750	443	418	450	420
6	850	502	477	510	480
7	950	561	536	570	540
8	1,050	620	595	630	600

Number of Persons	10/1/91 Total Need	10/1/91 60% Payment	10/1/91 *SH - \$72 Payment	2/1/92 59.129% Payment	2/1/92 *SH - \$76 Payment
1	\$ 410	\$246	\$174	\$230	\$154
2	515	309	237	289	213
3	620	372	300	348	272
4	725	435	363	407	331
5	830	498	426	466	390
6	935	561	489	525	449
7	1,040	624	552	584	508
8	1,050	687	615	643	567

Number of Persons	10/1/93 Total Need	10/1/93 49.8% Payment	10/1/93 *SH - \$76 Payment
1	\$ 459	\$229	\$153
2	579	288	212
3	699	348	272
4	819	408	332
5	939	468	392
6	1,059	527	451
7	1,179	587	511
8	1,299	647	571

TANF NEED STANDARDS AND PAYMENT LEVELS

Number of Persons	7/1/96 Total Need	7/1/96 45.3% Payment	7/1/96 *SH - \$76 Payment
1	\$ 505	\$229	\$153
2	637	289	213
3	769	348	272
4	901	408	332
5	1,033	468	392
6	1,165	528	452
7	1,297	588	512
8	1,429	647	571

Number of Persons	10/1/98 Total Need	10/1/98 42.6% Payment	10/1/98 *SH - \$76 Payment
1	\$ 539	\$230	\$154
2	678	289	213
3	817	348	272
4	956	407	331
5	1,095	466	390
6	1,234	526	450
7	1,373	585	509
8	1,512	644	568

Number of Persons	7/1/99 Total Need	7/1/99 42% Payment	7/1/99 *SH - \$76 Payment
1	\$ 546	\$229	\$153
2	687	289	213
3	828	348	272
4	969	407	331
5	1,110	466	390
6	1,251	525	449
7	1,392	585	509
8	1,533	644	568

DIVISION OF WELFARE AND SUPPORTIVE SERVICES SFY 2006 FACT BOOK

Number of Persons	7/1/00 Total Need	7/1/00 41% Payment	7/1/00 *SH - \$76 Payment
1	\$ 558	\$230	\$154
2	701	289	213
3	844	348	272
4	987	407	331
5	1,130	466	390
6	1,273	524	373
7	1,416	583	507
8	1,559	642	566

Number of Persons	7/1/01 Total Need	7/1/01 40% Payment	7/1/01 *SH - \$76 Payment
1	\$ 580	\$230	\$154
2	729	289	213
3	878	348	272
4	1,027	407	331
5	1,176	466	390
6	1,325	525	449
7	1,474	584	508
8	1,623	643	567

Number of Persons	7/1/02 Total Need	7/1/02 39% Payment	7/1/02 *SH - \$76 Payment
1	\$ 592	\$230	\$154
2	744	289	213
3	896	348	272
4	1,048	407	331
5	1,200	466	390
6	1,352	524	373
7	1,504	583	507
8	1,656	643	567

DIVISION OF WELFARE AND SUPPORTIVE SERVICES SFY 2006 FACT BOOK

Number of Persons	7/1/04 Total Need	7/1/04 39% Payment	7/1/04 *SH - \$76 Payment
1	\$ 618	\$231	\$155
2	776	289	213
3	934	348	272
4	1,092	407	331
5	1,250	466	390
6	1,408	524	373
7	1,566	583	507
8	1,724	643	567

Number of Persons	7/1/06 Total Need	7/1/06 35% Payment	7/1/06 *SH - \$76 Payment
1	\$ 650	\$230	\$154
2	817	289	213
3	984	348	272
4	1,151	407	331
5	1,318	467	391
6	1,485	526	450
7	1,652	585	509
8	1,819	644	568

2002 STATE TANF PAYMENTS IN ORDER OF DOLLAR AMOUNT

RANK	STATE	TANF MAXIMUM PAYMENT THREE-PERSON HOUSEHOLD
1	Alaska	\$923
2	Wisconsin*	\$673
3	California*	\$647
4	Massachusetts	\$633
5	Vermont	\$629
6	New Hampshire	\$600
7	New York*	\$577
8	Hawaii	\$570
9	Rhode Island	\$554
10	Washington	\$546
11	Connecticut	\$543
12	Minnesota	\$532
13	Montana	\$494
14	Maine	\$485
15	North Dakota	\$477
16	Utah	\$474
17	Maryland	\$472
18	South Dakota	\$469
19	Oregon	\$460
20	Michigan	\$459
21	West Virginia	\$453
22	New Mexico	\$439
23	Iowa	\$426
24	New Jersey	\$424
25	Kansas	\$403
26	Pennsylvania	\$403
27	District of Columbia	\$379
28	Illinois	\$377
29	Ohio	\$373
30	Nebraska	\$364
31	Colorado	\$356
32	Nevada	\$348
33	Arizona	\$347
34	Wyoming	\$340
35	Delaware	\$338
36	Virginia	\$320
37	Florida	\$303
38	Idaho	\$293
39	Missouri	\$292
40	Oklahoma	\$292
41	Indiana	\$288
42	Georgia	\$280
43	North Carolina	\$272
44	Kentucky	\$262
45	Louisiana	\$240
46	Texas	\$208
47	Arkansas	\$204
48	South Carolina	\$204
49	Tennessee	\$185
50	Mississippi	\$170
51	Alabama	\$164

*In states where welfare benefits vary by region or for different categories of recipients, the cash assistance benefit shown here is the one that applies to the largest number of welfare recipients in the state.

TANF-RELATED MEDICAL ONLY CATEGORIES



TANF-RELATED MEDICAL ONLY CATEGORIES

I. TANF-RELATED MEDICAID (TRM) - 42 U.S.C. § 1396U-1, Section 1931 of the Social Security Act

Households are eligible for Medicaid when they meet TANF household composition, age, deprivation, residency, citizenship, income, and resource eligibility requirements and:

1. Elect not to receive cash benefits; or
2. Become ineligible to receive cash benefits due to TANF state or federal time limits; or
3. Are denied or terminated from TANF due to a TANF-only requirement; or
4. Apply for TANF but withdraw their application because they choose not to pursue TANF benefits while their application is pending; or
5. Choose to close their cash case for any reason; or
6. Fail to cooperate during a TANF redetermination with a TANF-only requirement.

II. EXCESS EARNINGS/LOSS OF EARNED INCOME DISREGARDS - 42 CFR 435.112/Sec. 402(a)(37) of the Social Security Act and 45 CFR 233.20(a)(14)

When the assistance unit becomes ineligible for TANF due to the caretaker's increased earnings OR because a member of the assistance unit is no longer eligible for the 50% or 100% earned income disregard because the period of time for allowing the disregard has expired, and the member was eligible for and received TANF in Nevada for 3 of the 6 months before the first month of ineligibility, the assistance unit may remain eligible for Medicaid for twelve months.

A. MEDICAID COVERAGE AND ELIGIBILITY DURING THE INITIAL SIX-MONTH TRANSITIONAL MEDICAL PERIOD

The assistance unit is eligible for the initial six months of Medicaid unless one of the following occurs:

1. Loss of contact;
2. Loss of Nevada residency;
3. There is no longer a child in the home.

B. MEDICAID COVERAGE AND ELIGIBILITY DURING THE ADDITIONAL SIX-MONTH TRANSITIONAL MEDICAL PERIOD

Assistance during the additional six-month period is terminated ONLY for the following reasons:

1. Loss of Nevada residency;
2. Loss of contact;
3. There is no longer a child in the home;
4. Failure to report unless there is good cause for failure to report timely;
5. The caretaker relative had no earnings in one or more months unless lack of earnings was due to involuntary loss of employment, illness or other good cause;
6. Average gross monthly earnings minus child care costs necessary for employment of the caretaker relative for the months reported exceed the income limits.

III. EXCESS CHILD SUPPORT COLLECTED BY SUPPORT ENFORCEMENT PROGRAM - Sec. 406(h) of the Social Security Act

The assistance unit is eligible for Medicaid for four months when it becomes ineligible as a result (wholly or partly) of the collection or increased collection of child support and the assistance unit received TANF for three of the six months immediately preceding the month in which it became ineligible.

IV. PERSONS INELIGIBLE BECAUSE OF DEEMED INCOME/RESOURCES - 42 CFR 435.113

Persons are eligible for Medicaid when they are determined ineligible for TANF or Child Health Assurance Program (CHAP) because of deemed income/resources from someone outside the assistance unit, who is not the person's natural/adoptive parent or spouse. This includes income deemed from a stepparent, grandparent or dependent child.

V. POSTPARTUM MEDICAID ELIGIBILITY FOR PREGNANT WOMEN - Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA)

Pregnant women who apply and are eligible for Medicaid as of the last day of their pregnancy remain eligible for all pregnancy-related and postpartum medical assistance for 60 days immediately following the last day of pregnancy.

VI. MEDICAID ELIGIBILITY OF NEWBORNS - Omnibus Budget Reconciliation Act of 1990 (OBRA)

A child born to a woman eligible for and receiving Medicaid during her pregnancy is deemed eligible for Medicaid for one year from the date of birth provided:

- The mother would be eligible if she were still pregnant; AND
- The child lives in the same household as the mother.

The child's Medicaid eligibility ends when the mother is no longer eligible or would not be eligible if she were still pregnant.

VII. CONTINUED MEDICAID ELIGIBILITY FOR PREGNANT WOMEN - Omnibus Budget Reconciliation Act of 1990

- A. Once eligible, pregnant women remain eligible for pregnancy-related and postpartum services regardless of changes in countable income.
- B. Pregnant women determined ineligible for TANF due to non-cooperation with the Support Enforcement Program remain eligible for pregnancy-related and postpartum medical coverage.

**CHILD HEALTH
ASSURANCE
PROGRAM
(CHAP)**



CHILD HEALTH ASSURANCE PROGRAM (CHAP)

I. BACKGROUND

Mandated by Section 2361 of the Deficit Reduction Act of 1984, CHAP originally provided Medicaid coverage to the following two groups who met AFDC income and resource criteria:

- A. Pregnant women in two-parent families where the principal wage earner is unemployed;
- B. Children born on or after October 1, 1983 up to age 5.

CHAP coverage was implemented in Nevada effective March 1985. In November 1985, Nevada opted for a more liberal option available in the regulations to cover certain pregnant women without making the unemployed parent determination. The Consolidated Budget Reconciliation Act of 1985 (COBRA) expanded CHAP coverage to all eligible children under age 5 regardless of when they were born. It also provided coverage to all eligible pregnant women without requiring an unemployed parent determination. These expanded provisions were adopted in Nevada in July 1986.

The Omnibus Budget Reconciliation Act (OBRA) of 1986 gave states the option to cover pregnant women and infants (under age 1) whose income does not exceed 100% of the federal poverty guidelines. OBRA 1987 increased the optional income level up to 185% of poverty for pregnant women and infants and gave states the option to cover children under age 8 whose income does not exceed 100% of poverty. OBRA 1987 also mandated states cover children under age 7, born on or after October 1, 1983 whose income does not exceed AFDC standards.

The Medicare Catastrophic Coverage Act of 1988 enacted July 1, 1988, mandated coverage of pregnant women and infants up to 75% of poverty effective July 1, 1989 and 100% of poverty effective July 1, 1990.

The Omnibus Budget Reconciliation Act (OBRA) of 1989 mandated coverage of pregnant women and children to age 6 whose income does not exceed 133% of poverty and children age 6 at 100% of poverty effective April 1, 1990.

OBRA 1990 mandated states continue to increase the age of eligible children one year at a time until children age 18 are covered.

II. PURPOSE

The purpose of this program is to provide Medicaid coverage to poor children, including unborns, not eligible for any other Division program.

III. FUNDING

Fifty percent (50%) federal and fifty percent (50%) state funding for medical services, staff and administrative costs.

IV. APPLICATION PROCESS

Those requesting assistance must complete an application and submit it to the local Division of Welfare and Supportive Services office for processing. A decision is made within 45 days from the application date unless unusual circumstances exist which may justify a delay in case processing.

Medicaid may be requested and granted when certain criteria are met, for up to three months prior to the application month.

V. ELIGIBILITY CRITERIA

Eligibility is determined using criteria similar to the TANF Program, with the following exceptions:

A. DEPRIVATION

The requirement a child must be deprived of parental care/support does not apply in these cases;

B. LIVING WITH RELATIVE OF SPECIFIED DEGREE

Children need not be living with a relative of specified degree to be eligible for assistance;

C. PERSONS WHOSE NEEDS AND INCOME MUST BE CONSIDERED IN DETERMINING ELIGIBILITY

The following person's needs and income must be considered in determining eligibility:

1. The child/pregnant woman for whom Medicaid is requested; and
2. The unborn of the pregnant women for whom Medicaid is requested (the pregnant woman and the unborn are considered to be two persons); and
3. The spouse of the pregnant woman living in the home; and
4. The natural/adoptive parents of the child/unborn living in the home; and

5. The blood-related or adoptive brothers and sisters of the child/unborn living in the home.

D. AGE REQUIREMENTS

Children must be born after September 30, 1983.

E. NEW EMPLOYEES OF NEVADA TRAINING PROGRAM (NEON)

NEON requirements do not apply.

F. INCOME BUDGETING

Income is evaluated and considered the same as the TANF Program using TANF policy to determine countable and excluded income. TANF budgeting procedures are used to determine financial eligibility; however, the need standard applied is 133% of the poverty income figure for the applicable household size for pregnant women and children under six and 100% of poverty for children age six and older.

The TANF future ineligible month determination for lump sum income does not apply.

G. RESOURCES/PROPERTY

Prior to July 1, 2004, liquid and non-liquid resources were evaluated to determine if they are countable or exempt. When resources exceed the limits, the case is ineligible. Effective July 1, 2004, there is no resource limit for households applying for CHAP. All CHAP assistance unit groups must still report their resources; however, there is no requirement to obtain verification of the value of the resources.

VI. REGULATIONS AND LAWS

The Child Health Assurance Program is governed by a variety of laws and regulations. The governing body is the Centers for Medicare and Medicaid Services, Department of Health and Human Services. Program changes and instructions are transmitted to the states through a variety of means such as program and regional memorandums and Code of Federal Regulations updates.

The following is a partial list of regulatory sources:

1. Title XIX of the Social Security Act;
2. Parts 42 and 45 of the Code of Federal Regulations;
3. Nevada Revised Statutes, Chapter 422;
4. Court Ordered Actions.

**MEDICAL
ASSISTANCE
TO THE AGED,
BLIND AND
DISABLED
(MAABD)**



**MEDICAL ASSISTANCE TO THE AGED,
BLIND AND DISABLED (MAABD)**

MEDICARE

Medicare, or Title XVIII, which was added to the Social Security Act in 1965, refers to a federally administered insurance program for the aged and disabled and should not be confused with Nevada's state-administered Medicaid Program.

MEDICAID

Medicaid, or Title XIX, also added to the Social Security Act in 1965, authorized varying percentages of federal participation to states that offered medical assistance programs to the "medically needy" and those "categorically needy" who are eligible for public assistance.

SSI

In 1974, the Social Security Administration implemented the Supplemental Security Income (SSI) program. Eligibility for cash assistance for the aged, blind and disabled then became the responsibility of the SSI Program. Persons receiving SSI could be eligible for Medicaid coverage if they submitted an application to the Division of Welfare and Supportive Services.

NEVADA MEDICAID

In 1967 Medicaid was implemented in Nevada for the categorically needy. The medically needy are not included. The program is administered by the Division of Health Care Financing and Policy. The Nevada Division of Welfare and Supportive Services determines eligibility for Medicaid.

I. PURPOSE

The purpose of Medicaid is to assure necessary medical services are provided to eligible individuals.

II. FUNDING

Medicaid is funded with fifty percent (50%) federal and fifty percent (50%) state monies for most expenses.

III. MAABD

A. SSI RECIPIENTS

SSI recipients are eligible for Medicaid if they submit an application and meet residency requirements.

B. STATE INSTITUTIONAL CASES

Individuals who are patients in a skilled nursing facility, intermediate care facility or hospital who are aged, blind or disabled may be eligible if certain criteria are met.

C. SSI RETRO CLIENTS

Individuals who request prior medical who were not receiving SSI or were not eligible as a state institutional case may be eligible. These individuals are referred to as SSI Retro clients. The Welfare Division determines if they would have been eligible for SSI had SSI made a determination. This category of eligibility is used only after all other eligibility categories have been considered.

D. PUBLIC LAW

Certain individuals who have lost SSI eligibility, but would still be eligible for SSI if some of their income was disregarded, may be eligible if all other criteria is met. Public law dictates what income can be disregarded for each group.

E. DISABLED CHILDREN CARED FOR AT HOME

Disabled children who require a level of care provided in a medical facility, but can appropriately be cared for at home for less cost, may be eligible if certain criteria are met. These cases are eligible under 1902(e)(3) of the Social Security Act.

F. HOME AND COMMUNITY BASED WAIVER CASES

Aged, physically disabled or mentally retarded individuals, who require a level of care provided in a medical facility, but can appropriately be cared for at home for less cost, may be eligible if certain criteria are met. These cases are eligible under a Home and Community Based Waiver.

G. HEALTH INSURANCE FOR WORK ADVANCEMENT

This optional category of Medicaid allows employed people with disabilities the opportunity to obtain healthcare coverage. Individuals eligible for this program are required to pay an insurance premium in order to obtain/maintain this Medicaid coverage.

H. MEDICARE SAVINGS PROGRAMS**1. QUALIFIED MEDICARE BENEFICIARIES (QMBs)**

Individuals who have income below 100% of federal poverty level, resources that do not exceed \$4,000 for an individual OR \$6,000 for a couple, and are Medicare eligible may qualify to have Medicaid pay their Medicare premiums, deductibles and co-insurance on Medicare covered services only. These individuals are not eligible for the full scope of Medicaid services. Eligibility begins the month following the month the decision is made.

2. SPECIAL LOW INCOME MEDICARE BENEFICIARIES (SLMBs)

Individuals who have income between 100% and 120% of federal poverty level, resources that do not exceed \$4,000 for an individual OR \$6,000 for a couple, and are Medicare eligible, may qualify to have Medicaid pay only their Part B Medicare premiums. These individuals are responsible for paying for their Medicare Part A (hospital) premiums, deductibles and coinsurance. Eligibility begins with the application month with three months of prior medical coverage available.

3. QUALIFYING INDIVIDUALS 1 (QIs-1)

Individuals who have income of at least 120% but less than 135% of federal poverty level, with resources that do not exceed \$4,000 for an individual OR \$6,000 for a couple, and are Medicare eligible, may qualify to have Medicaid pay only their Part B Medicare premiums. These individuals are responsible for paying for their Medicare Part A (hospital) premiums, deductibles and coinsurance and may not be eligible for any other Medicaid services. Funding is 100% federal up to the state allocation. Eligibility begins with the application month with three months of prior medical coverage available.

4. QUALIFIED DISABLED WORKING INDIVIDUALS (QDWIs)

Individuals, who have income below 200% of poverty and whose resources do not exceed \$4,000 for an individual OR \$6,000 for a couple, may qualify to have their Part A Medicare premiums paid. These individuals are responsible for paying for their deductibles and coinsurance and may not be eligible for any other Medicaid services. Eligibility begins with the application month with three months of prior medical coverage available.

I. EMERGENCY ASSISTANCE FOR INELIGIBLE NON-CITIZENS

Ineligible non-citizens, who have emergency medical services, may qualify to have those emergency medical costs covered by Medicaid if they meet certain criteria. This group does not qualify for the full scope of Medicaid services.

IV. APPLICATION PROCESS

Initial requests for application for medical assistance for the aged, blind and disabled may be made verbally, in writing, in person, or through a representative. Every person has the right to apply for assistance. The date a signed application form is received in the district office is the DATE OF APPLICATION. Applications are processed and an eligibility decision made within the following time frames:

- A. SSI CASES: Within ten (10) working days from the date of receipt of SSI eligibility decision.
- B. ALL OTHER CASES: Within 45 days from the Medicaid application date for the aged and 90 days for the disabled and blind.

Eligibility for Medicaid may be granted on a month-by-month basis for up to three months prior to the month of application when requested and if eligibility factors are met.

V. ELIGIBILITY CRITERIA

A. COOPERATION (*All eligible categories*)

Clients or their representatives are responsible for securing all information needed to determine eligibility. Failure or refusal to supply all information requested will cause denial or termination.

B. RESIDENCE (*All eligible categories*)

In general, clients must be living in Nevada with the intention of making Nevada their home permanently or for an indefinite period. There are exceptions for out-of-state placements and individuals incapable of indicating intent.

C. CITIZENSHIP (*All eligible categories, except ineligible non-citizens*)

An applicant/recipient must be a citizen of the United States or a non-citizen legally admitted for permanent residence to the U.S. and meets certain criteria, or is in another eligible non-citizen category and meets certain criteria.

D. AGE (*All eligible categories*)

1. Blind and Disabled Programs; No age requirements.
2. Aged Program; Must be 65 years of age or older.

E. DISABILITY/BLINDNESS (*All eligible categories*)

SSI and Retirement, Survivors and Disability Insurance (RSDI) disability determinations are acceptable verifications of disability. Clients under 65 years not receiving SSI or RSDI disability benefits require a medical determination by the Nevada Medicaid office. Clients ineligible for SSI and RSDI because they do not meet the Social Security Administration's blindness/disability standards are ineligible for Medicaid.

F. RESOURCES/PROPERTY (*All eligible categories, except SSI*)

Resource limits are determined by whether a person is considered an individual or a member of a couple. As a member of a couple, the client and spouse's resources are counted in determining eligibility, unless they enter into an agreement equally dividing their resources.

Resource Limits - When resources exceed the following limits, the case is ineligible. Medicare Savings Program cases: \$4,000 for an individual and \$6,000 for a couple. Other cases: \$2,000 for an individual and \$3,000 for a couple. Resources are evaluated at market value less encumbrances. Certain types of resources are excluded, such as:

1. Life insurance policies, when the total face value is less than \$1,500.
2. Vehicles necessary to produce income, necessary for transportation for medical treatment on a regular basis, specifically equipped vehicles for the handicapped, or the value of a vehicle up to \$4,500.
3. Burial plots/plans.

4. Household goods and personal effects.

When married persons are living separate and apart, they have the option of dividing their resources equally between them either by written agreement or court order. If this is done, only those resources designated as the applicant's in the written agreement may be considered when determining eligibility. However, if the spouse makes part of his/her resources available to the applicant, that part of the resources would have to be considered the applicant's.

Effective September 30, 1989, at the beginning of a continuous period of institutionalization, a couple's total countable resources are divided equally. If the share of the community spouse is less than the state minimum allowance of \$19,908, the institutionalized spouse may transfer an amount to allow the community spouse to have the full state minimum allowance in his/her own name. The state may raise the state minimum allowance for the community spouse to any level up to \$99,540. If the community spouse's share, after the division, is more than \$99,540, amounts in excess are attributed to the institutionalized spouse. For persons receiving home care services, this policy applies effective January 1, 1993.

Effective October 1, 1993, state law was amended regarding court orders giving state courts guidelines when protecting income and resources for the community spouse. The guidelines provide for an equal division of income and resources OR a protection of income not to exceed the Minimum Monthly Maintenance Needs Allowance (\$1,650.00 for 2006) and a protection of resources which does not exceed the maximum Spousal Share (\$99,540 for 2006).

The court may order a greater amount of income for the support of the community spouse upon finding exceptional circumstances resulting in significant financial duress. The court may also transfer a greater amount of resources, in relation to the amount of income generated by the resource, if resources up to \$99,540 are not enough to fund the amount of income ordered, after first subtracting all of the institutional spouse's income with the exception of their personal needs allowance and sets the remainder aside to the community spouse.

G. FINANCIAL ELIGIBILITY/INCOME LIMITS *(All eligible categories, except SSI and Public Law Categories)*

All income received is evaluated to determine whether it is budgetable or exempt. If it is in their best interest for financial eligibility, married spouses who are living separate and apart will have their total income divided equally between them. If this is done, only the applicant's share of the income is considered when determining eligibility, unless a portion of the

spouse's income is made available to the applicant. That portion is counted as income for the client in determining eligibility.

Gross countable income is then compared to the NEED STANDARD:

QMB Individual - 100% of federal poverty guidelines (\$817 for 2006).

QMB Couple - 100% of federal poverty guidelines (\$1,100 for 2006).

SLMB Individual - 100–120% of federal poverty guidelines (\$817.01-980.00 for 2006).

SLMB Couple - 100–120% of federal poverty guidelines (\$1,100.01-1,320.00 for 2006).

QI-1 Individual - 120–135% of federal poverty guidelines (\$980.01-1,103.00 for 2006).

QI-1 Couple - 120–135% of federal poverty guidelines (\$1,320.01-1,485.00 for 2006).

QDWI Single - 200% of federal poverty guidelines (\$1,633.00 for 2006).

QDWI Couple - 200% of federal poverty guidelines (\$2,200.00 for 2006).

All other cases - 300% of the Federal Benefit Rate (\$1,809. for 2006).

H. FINANCIAL ELIGIBILITY (*SSI Retro and other public law categories*)

SSI financial eligibility criteria are used in determining Medicaid eligibility for SSI Retro clients and in those cases, which the division must determine if the client would be eligible for SSI if some of their income, was disregarded. SSI criteria include determining whether the client is an SSI eligible or ineligible spouse. When the client is considered an individual, only the client's income is counted. When the client is considered a member of a couple, the spouse's income is counted for a specified time period.

Total countable income is compared to the appropriate SSI payment amount (SPA). If countable income is equal to or greater than the SPA, the client is not eligible. If countable income is less than the SPA, financial eligibility is established.

VI. PATIENT LIABILITY

Patient liability is established for patients in medical facilities who qualify for Medicaid as an SSI recipient or who meet the State Institutional eligibility criteria.

Patient liability is an amount that must be paid monthly by the recipient toward the cost of his/her care before Medicaid will pay.

The following are deducted from a client's gross income with the remainder being the patient liability.

- \$35 personal needs allowance, except persons eligible under Community Home Based Waiver Program.
- \$1,809 Maintenance Allowance for Aged Community Home Based Waiver clients.
- \$1,809 Maintenance Allowance for Disabled & MHDS (Mental Health Developmental Services) Community Home Based Waiver clients.
- Spouse's maintenance allowance. The minimum monthly maintenance needs allowance is an amount from the institutionalized spouse's income to bring the total monthly income of the spouse at home to 150% of the federal poverty threshold for a two-person household, plus an excess shelter allowance.
- Family member maintenance allowance equal to one-third of the standard for a community spouse.
- Payments for health insurance premiums, deductibles and co-insurance charges.
- Payments for medical care.

Patient liability is determined for all months of institutionalization including first and last months.

The amount of the patient liability is prorated according to the number of days the client was in a facility when the person is in for a partial month.

The following is a partial list of regulatory sources:

1. Title XIX of the Social Security Act;
2. Parts 20 and 42 of the Code of Federal Regulation;
3. Nevada Revised Statutes, Chapter 422;
4. Court-Ordered Actions.

**SUPPLEMENTAL
SECURITY
INCOME
PROGRAM
(SSI)**



SUPPLEMENTAL SECURITY INCOME (SSI) PROGRAM

I. BACKGROUND

Public Law 92-603 (October 30, 1972) established a Federal program of cash benefits for the aged, blind and disabled under a new Title XVI of the Social Security Act called Supplemental Security Income (SSI). The SSI program is administered by the Social Security Administration and became effective January 1, 1974. It replaced previous financial assistance programs for the aged, blind and disabled in the 50 states and District of Columbia, established uniform nationwide eligibility requirements, expanded the definition of disability to include persons under age 18 and provided for state supplements to the Federal SSI benefit.

II. PURPOSE

The purpose of the SSI program is to assure a minimum level of income for people who are age 65 or over, or who are blind or disabled and who do not have sufficient income and resources to maintain a standard of living at the established Federal minimum income level.

III. FUNDING

The SSI program is funded from general tax revenues of the United States Treasury. States may provide State Supplementary Payments (SSP) in addition to the Federal SSI payment and can enter into agreements for Federal Administration of the State Supplementary Payments with the state paying the administrative costs. Nevada has entered into this type of agreement for aged and blind individuals. The tables in this section show the federal and state payment amounts for the SSI program in Nevada for the calendar years of 1987 through 2004.

IV. APPLICATION PROCESS

Persons applying for SSI must fill out an application form prescribed by the Social Security Administration (SSA). It must be filed at a Social Security office, at another federal or state office designated by SSA or with a person authorized by SSA to receive applications. The applicant or representative must sign the application and the applicant must be living at the time the application is filed.

An eligible individual and eligible spouse must each file an application to establish eligibility as a couple under the SSI program.

V. ELIGIBILITY CRITERIA

A. AGED, BLIND OR DISABLED

A person must be over age 65 or blind or disabled.

State agencies are authorized by the Secretary of Health and Human Services to make disability and blindness determinations based on Social Security law.

The law defines disability as the inability to do any substantial gainful activity by reason of any physical or mental impairment that is expected to last for not less than 12 continuous months or result in death.

Applicants are considered blind if determined statutorily blind. Statutory blindness is vision no better than 20/200 or less even with the use of a correcting lens or limited peripheral vision of 20 degrees or less.

B. CITIZENSHIP

An applicant/recipient must be a citizen of the United States or a non-citizen legally admitted for permanent residence to the U.S. and meets certain criteria, or be in another eligible non-citizen category and meets certain criteria.

C. RESIDENCY

An applicant/recipient must reside in one of the 50 states, the District of Columbia or the Northern Mariana Islands.

D. APPLICATION FOR OTHER BENEFITS

Applicant/recipients must file for other benefits for which they may be eligible. Failure to file for and take all steps to obtain other benefits will result in denial or suspension of SSI benefits.

E. COOPERATION/RESPONSIBILITIES

Applicants/recipients are required to provide SSA with information needed to determine initial and continuing SSI eligibility and payments and to report changes, which may affect their eligibility and/or payment amount.

F. RESOURCES

Resources/property are evaluated to determine if they are countable or excluded. Countable resources cannot exceed \$2,000 for an individual or \$3,000 for a couple.

G. INCOME

Applicants/recipients must not have countable income in a month of more than the Federal Benefit Rate (FBR) for an individual or for a couple. The FBR for an individual is \$603 (2006) per month and the FBR for an aged couple is \$904 (2006) per month. Certain types of income are excluded in determining eligibility and benefit amount.

Countable income of an eligible spouse, parent of an eligible child, an essential person or sponsor of an alien is considered (deemed) to be the applicant/recipient's income.

The following is a partial list of regulatory sources:

1. Title XVI of the Social Security Act;
2. Part 20 of the Code of Federal Regulations;
3. Court-Ordered Actions.

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<u>1/1/87 – 12/31/87</u>	<u>Independent Living</u>			<u>Home of Another</u>			<u>AGCF</u>		
	Federal	State	Total	Federal	State	Total	Federal	State	Total
Individual									
Aged	\$340.00	\$ 36.40	\$376.40	\$226.67	\$ 24.27	\$250.94	\$340.00	\$233.00	\$573.00
Blind	340.00	109.30	449.30	226.67	213.96	440.63	340.00	233.00	573.00
Disabled	340.00	0.00	340.00	226.67	0.00	226.67	340.00	0.00	340.00
Member of Couple									
Aged	\$255.00	\$ 37.23	\$292.23	\$170.00	\$ 24.82	\$194.82	\$255.00	\$311.00	\$566.00
Blind	255.00	187.30	442.30	170.00	265.97	435.97	255.00	311.00	566.00
Disabled	255.00	0.00	255.00	170.00	0.00	170.00	255.00	0.00	255.00
<u>1/1/88 – 12/31/88</u>	<u>Independent Living</u>			<u>Home of Another</u>			<u>AGCF</u>		
Individual									
Aged	\$354.00	\$ 36.40	\$390.40	\$236.00	\$ 24.27	\$260.27	\$354.00	\$253.00*	\$607.00
Blind	354.00	109.30	463.30	236.00	213.96	449.96	354.00	253.00*	607.00
Disabled	354.00	0.00	354.00	236.00	0.00	236.00	354.00	0.00	354.00
Member of Couple									
Aged	\$266.00	\$ 37.23	\$303.23	\$177.34	\$ 24.82	\$202.16	\$266.00	\$331.00*	\$597.00
Blind	266.00	187.30	453.30	177.34	265.97	443.31	266.00	331.00*	597.00
Disabled	266.00	0.00	266.00	177.34	0.00	177.34	266.00	0.00	266.00
<u>1/1/89 – 12/31/89</u>	<u>Independent Living</u>			<u>Home of Another</u>			<u>AGCF</u>		
Individual									
Aged	\$368.00	\$ 36.40	\$404.40	\$245.34	\$ 24.27	\$369.61	\$368.00	\$253.00	\$621.00
Blind	368.00	109.30	477.30	245.34	213.96	459.30	368.00	253.00	621.00
Disabled	368.00	0.00	368.00	245.34	0.00	245.34	368.00	0.00	368.00
Member of Couple									
Aged	\$276.50	\$ 37.23	\$313.73	\$184.34	\$ 24.82	\$209.16	\$276.50	\$331.00	\$607.50
Blind	276.50	187.30	463.80	184.34	265.97	450.31	276.50	331.00	607.50
Disabled	276.50	0.00	276.50	184.34	0.00	184.34	276.50	0.00	276.50
<u>1/1/90 – 12/31/90</u>	<u>Independent Living</u>			<u>Home of Another</u>			<u>AGCF</u>		
Individual									
Aged	\$386.00	\$ 36.40	\$422.40	\$257.34	\$ 24.27	\$281.61	\$386.00	\$276.40	\$662.40
Blind	386.00	109.30	495.30	275.34	213.96	471.30	386.00	276.40	662.40
Disabled	386.00	0.00	386.00	257.34	0.00	257.34	386.00	0.00	386.00
Member of Couple									
Aged	\$289.50	\$ 37.23	\$326.73	\$193.00	\$ 24.82	\$217.82	\$289.50	\$354.40	\$643.90
Blind	289.50	187.30	476.80	193.00	265.97	458.97	289.50	354.40	643.90
Disabled	289.50	0.00	289.50	193.00	0.00	193.00	289.50	0.00	289.50
<u>1/1/91 – 12/31/91</u>	<u>Independent Living</u>			<u>Home of Another</u>			<u>AGCF</u>		
Individual									
Aged	\$407.00	\$ 36.40	\$443.40	\$271.34	\$ 24.27	\$295.61	\$407.00	\$276.40	\$683.40
Blind	407.00	109.30	516.30	271.34	213.96	485.30	407.00	276.40	683.40
Disabled	407.00	0.00	407.00	271.34	0.00	271.34	407.00	0.00	407.00
Member of Couple									
Aged	\$305.00	\$ 37.23	\$342.23	\$203.34	\$ 24.82	\$228.16	\$305.00	\$354.40	\$659.40
Blind	305.00	187.30	492.30	203.34	265.97	469.31	305.00	354.40	659.40
Disabled	305.00	0.00	305.00	203.34	0.00	203.34	305.00	0.00	305.00
<u>1/1/92 – 6/30/92</u>	<u>Independent Living</u>			<u>Home of Another</u>			<u>AGCF</u>		
Individual									
Aged	\$422.00	\$ 36.40	\$458.40	\$281.34	\$ 24.27	\$305.61	\$422.00	\$276.40	\$ 698.40
Blind	422.00	109.30	531.30	281.34	213.96	495.30	422.00	276.40	698.40
Disabled	422.00	0.00	422.00	281.34	0.00	281.34	422.00	0.00	422.00
Member of Couple									
Aged	\$633.00	\$ 74.46	\$ 707.46	\$471.64	\$ 49.64	\$471.64	\$633.00	\$708.80	\$1,341.80
Blind	633.00	374.60	1,007.60	953.94	531.94	953.94	633.00	708.80	1,341.80
Disabled	633.00	0.00	633.00	422.00	0.00	422.00	633.00	0.00	633.00
<u>7/1/92 – 12/31/92</u>	<u>Independent Living</u>			<u>Home of Another</u>			<u>AGCF</u>		
Individual									
Aged	\$422.00	\$ 36.40	\$ 458.40	\$281.34	\$ 24.27	\$305.61	\$422.00	\$323.00	\$ 745.00
Blind	422.00	109.30	531.30	281.34	213.96	495.30	422.00	323.00	745.00
Disabled	422.00	0.00	422.00	281.34	0.00	281.34	422.00	0.00	422.00
Member of Couple									
Aged	\$633.00	\$ 74.46	\$ 707.46	\$422.00	\$ 49.64	\$471.64	\$633.00	\$802.00	\$1,435.00
Blind	633.00	374.60	1,007.60	422.00	531.94	953.94	633.00	802.00	1,435.00
Disabled	633.00	0.00	633.00	422.00	0.00	422.00	633.00	0.00	633.00

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<u>1/1/93 – 12/31/93</u>	<u>Independent Living</u>			<u>Living in Household of Another</u>			<u>Domiciliary Care</u>		
	Total	SSP	Total	Total	SSP	SSI	Total	SSP	SSI
Individual									
Aged	\$470.40	\$ 36.40	\$434.00	\$313.61	\$ 24.27	\$289.34	\$745.00	\$311.00	\$434.00
Blind	543.30	109.30	434.00	503.30	213.96	289.34	745.00	311.00	434.00
Disabled	434.00	0.00	434.00	289.34	0.00	289.34	434.00	0.00	434.00
Member of Couple									
Aged	\$363.23	\$ 37.23	\$326.00	\$242.15	\$ 24.82	\$217.33	\$717.50	\$391.50	\$326.00
Blind	513.30	187.30	326.00	483.30	265.97	217.33	717.50	391.50	326.00
Disabled	326.00	0.00	326.00	217.33	0.00	217.33	326.00	0.00	326.00
1/1/94 – 12/31/94	<u>Independent Living</u>			<u>Living in Household of Another</u>			<u>Domiciliary Care</u>		
	Total	SSP	Total	Total	SSP	SSI	Total	SSP	SSI
Individual									
Aged	\$482.40	\$ 36.40	\$446.00	\$321.61	\$ 24.27	\$297.34	\$757.00	\$311.00	\$446.00
Blind	555.30	109.30	446.00	511.30	213.96	297.34	757.00	311.00	446.00
Disabled	446.00	0.00	446.00	297.34	0.00	297.34	446.00	0.00	446.00
Member of Couple									
Aged	\$371.73	\$ 37.23	\$334.50	\$247.82	\$ 24.82	\$223.00	\$726.00	\$391.50	\$334.50
Blind	521.80	187.30	334.50	488.97	265.97	223.00	726.00	391.50	334.50
Disabled	334.50	0.00	334.50	223.00	0.00	223.00	334.50	0.00	334.50
1/1/95 – 12/31/95	<u>Independent Living</u>			<u>Living in Household of Another</u>			<u>Domiciliary Care</u>		
	Total	SSP	Total	Total	SSP	SSI	Total	SSP	SSI
Individual									
Aged	\$494.40	\$ 36.40	\$458.00	\$329.61	\$ 24.27	\$305.34	\$769.00	\$311.00	\$458.00
Blind	567.30	109.30	458.00	519.30	213.96	305.34	769.00	311.00	458.00
Disabled	458.00	0.00	458.00	305.34	0.00	305.34	458.00	0.00	458.00
Member of Couple									
Aged	\$380.73	\$ 37.23	\$343.50	\$253.82	\$ 24.82	\$229.00	\$735.00	\$391.50	\$343.50
Blind	530.80	187.30	343.50	494.97	265.97	229.00	735.00	391.50	343.50
Disabled	343.50	0.00	343.50	229.00	0.00	229.00	343.50	0.00	343.50
1/1/96 – 12/31/96	<u>Independent Living</u>			<u>Living in Household of Another</u>			<u>Domiciliary Care</u>		
	Total	SSP	Total	Total	SSP	SSI	Total	SSP	SSI
Individual									
Aged	\$506.40	\$ 36.40	\$470.00	\$337.61	\$ 24.27	\$313.34	\$781.00	\$311.00	\$470.00
Blind	579.30	109.30	470.00	527.30	213.96	313.34	781.00	311.00	470.00
Disabled	470.00	0.00	470.00	313.34	0.00	313.34	470.00	0.00	470.00
Member of Couple									
Aged	\$389.73	\$ 37.23	\$352.50	\$259.82	\$ 24.82	\$235.00	\$744.00	\$391.50	\$352.50
Blind	539.80	187.30	352.50	500.97	265.97	235.00	744.00	391.50	352.50
Disabled	352.50	0.00	352.50	235.00	0.00	235.00	352.50	0.00	352.50
1/1/97 – 12/31/97	<u>Independent Living</u>			<u>Living in Household of Another</u>			<u>Domiciliary Care</u>		
	Total	SSP	Total	Total	SSP	SSI	Total	SSP	SSI
Individual									
Aged	\$520.40	\$ 36.40	\$484.00	\$346.94	\$ 24.27	\$322.67	\$795.00	\$311.00	\$484.00
Blind	593.30	109.30	484.00	536.63	213.96	322.67	795.00	311.00	484.00
Disabled	484.00	0.00	484.00	322.67	0.00	322.67	484.00	0.00	484.00
Member of Couple									
Aged	\$400.23	\$ 37.23	\$363.00	\$266.82	\$ 24.82	\$242.00	\$754.50	\$391.50	\$363.00
Blind	550.30	187.30	363.00	507.97	265.97	242.00	754.50	391.50	363.00
Disabled	363.00	0.00	363.00	242.00	0.00	242.00	363.00	0.00	363.00
1/1/98 – 12/31/98	<u>Independent Living</u>			<u>Living in Household of Another</u>			<u>Domiciliary Care</u>		
	Total	SSP	Total	Total	SSP	SSI	Total	SSP	SSI
Individual									
Aged	\$530.40	\$ 36.40	\$494.00	\$353.94	\$ 24.27	\$329.00	\$823.66	\$329.66	\$494.00
Blind	603.30	109.30	494.00	542.24	213.96	329.00	823.66	329.66	494.00
Disabled	494.00	0.00	494.00	329.00	0.00	329.00	494.00	0.00	494.00
Member of Couple									
Aged	\$408.23	\$ 37.23	\$371.00	\$271.82	\$ 24.82	\$247.00	\$785.99	\$414.99	\$371.00
Blind	558.30	187.30	371.00	512.97	265.97	247.00	785.99	414.99	371.00
Disabled	371.00	0.00	371.00	247.00	0.00	247.00	371.00	0.00	371.00
1/1/99 – 2/28/99	<u>Independent Living</u>			<u>Living in Household of Another</u>			<u>Domiciliary Care</u>		
	Total	SSP	Total	Total	SSP	SSI	Total	SSP	SSI
Individual									
Aged	\$536.40	\$ 36.40	\$500.00	\$357.61	\$ 24.27	\$333.34	\$829.66	\$329.66	\$500.00
Blind	609.30	109.30	500.00	547.30	213.96	333.34	829.66	329.66	500.00
Disabled	500.00	0.00	500.00	333.34	0.00	333.34	500.00	0.00	500.00
Member of Couple									
Aged	\$412.73	\$ 37.23	\$375.50	\$275.16	\$ 24.82	\$250.34	\$790.49	\$414.99	\$375.50
Blind	562.80	187.30	375.50	516.31	265.97	250.34	790.49	414.99	375.50
Disabled	375.50	0.00	375.50	250.34	0.00	250.34	375.50	0.00	375.50

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<u>3/1/99 – 6/30/99</u>	<u>Independent Living</u>			<u>Living in Household of Another</u>			<u>Domiciliary Care</u>		
	Total	SSP	Total	Total	SSP	SSI	Total	SSP	SSI
Individual									
Aged	\$536.40	\$ 36.40	\$500.00	\$357.61	\$ 24.27	\$333.34	\$840.00	\$340.00	\$500.00
Blind	609.30	109.30	500.00	547.30	213.96	333.34	840.00	340.00	500.00
Disabled	500.00	0.00	500.00	333.34	0.00	333.34	500.00	0.00	500.00
Member of Couple									
Aged	\$412.73	\$ 37.23	\$375.50	\$275.16	\$ 24.82	\$250.34	\$803.00	\$427.50	\$375.50
Blind	562.80	187.30	375.50	516.31	265.97	250.34	803.00	427.50	375.50
Disabled	375.50	0.00	375.50	250.34	0.00	250.34	375.50	0.00	375.50
<u>7/1/99 – 12/31/99</u>	<u>Independent Living</u>			<u>Living in Household of Another</u>			<u>Domiciliary Care</u>		
Individual									
Aged	\$536.40	\$ 36.40	\$500.00	\$357.61	\$ 24.27	\$333.34	\$850.00	\$350.00	\$500.00
Blind	609.30	109.30	500.00	547.30	213.96	333.34	850.00	350.00	500.00
Disabled	500.00	0.00	500.00	333.34	0.00	333.34	500.00	0.00	500.00
Member of Couple									
Aged	\$412.73	\$ 37.23	\$375.50	\$275.16	\$ 24.82	\$250.34	\$816.00	\$440.50	\$375.50
Blind	562.80	187.30	375.50	516.31	265.97	250.34	816.00	440.50	375.50
Disabled	375.50	0.00	375.50	250.34	0.00	250.34	375.50	0.00	375.50
<u>1/1/00 – 12/31/00</u>	<u>Independent Living</u>			<u>Living in Household of Another</u>			<u>Domiciliary Care</u>		
Individual									
Aged	\$548.40	\$ 36.40	\$512.00	\$365.61	\$ 24.27	\$341.34	\$862.00	\$350.00	\$512.00
Blind	621.30	109.30	512.00	555.30	213.96	341.34	862.00	350.00	512.00
Disabled	512.00	0.00	512.00	341.34	0.00	341.34	512.00	0.00	512.00
Member of Couple									
Aged	\$421.73	\$ 37.23	\$384.50	\$281.16	\$ 24.82	\$256.34	\$825.00	\$440.50	\$384.50
Blind	571.80	187.30	384.50	522.31	265.97	256.34	825.00	440.50	384.50
Disabled	384.50	0.00	384.50	256.34	0.00	256.34	384.50	0.00	384.50
<u>01/1/01 – 12/31/01</u>	<u>Independent Living</u>			<u>Living in Household of Another</u>			<u>Domiciliary Care</u>		
Individual									
Aged	\$567.40	\$ 36.40	\$531.00	\$377.61	\$ 24.27	\$353.34	\$881.00	\$350.00	\$531.00
Blind	640.30	109.30	531.00	567.30	213.96	353.34	881.00	350.00	531.00
Disabled	531.00	0.00	531.00	353.34	0.00	353.34	531.00	0.00	531.00
Member of Couple									
Aged	\$435.23	\$ 37.23	\$398.00	\$290.16	\$ 24.82	\$265.34	\$838.50	\$440.50	\$398.00
Blind	585.30	187.30	398.00	531.31	265.97	265.34	838.50	440.50	398.00
Disabled	398.00	0.00	398.00	265.34	0.00	265.34	398.00	0.00	398.00
<u>1/1/02 – 12/31/02</u>	<u>Independent Living</u>			<u>Living in Household of Another</u>			<u>Domiciliary Care</u>		
Individual									
Aged	\$581.40	\$ 36.40	\$545.00	\$387.61	\$ 24.27	\$363.34	\$895.00	\$350.00	\$545.00
Blind	654.30	109.30	545.00	577.30	213.96	363.34	895.00	350.00	545.00
Disabled	545.00	0.00	545.00	363.34	0.00	363.34	545.00	0.00	545.00
Member of Couple									
Aged	\$445.73	\$ 37.23	\$408.50	\$297.15	\$ 24.82	\$272.335	\$849.00	\$440.50	\$408.50
Blind	595.80	187.30	408.50	538.30	265.97	272.335	849.00	440.50	408.50
Disabled	408.50	0.00	408.50	272.33	0.00	272.335	408.50	0.00	408.50
<u>1/1/03 – 12/31/03</u>	<u>Independent Living</u>			<u>Living in Household of Another</u>			<u>Domiciliary Care</u>		
Individual									
Aged	\$588.40	\$ 36.40	\$552.00	\$392.27	\$ 24.27	\$368.00	\$902.00	\$350.00	\$552.00
Blind	661.30	109.30	552.00	581.96	213.96	368.00	902.00	350.00	552.00
Disabled	552.00	0.00	552.00	368.00	0.00	368.00	552.00	0.00	552.00
Member of Couple									
Aged	\$451.73	\$ 37.23	\$414.50	\$301.15	\$ 24.82	\$276.33	\$855.00	\$440.50	\$414.50
Blind	601.80	187.30	414.50	542.30	265.97	276.33	855.00	440.50	414.50
Disabled	414.50	0.00	414.50	276.33	0.00	276.33	414.50	0.00	414.50
<u>1/1/04 – 12/31/04</u>	<u>Independent Living</u>			<u>Living in Household of Another</u>			<u>Domiciliary Care</u>		
Individual									
Aged	\$600.40	\$ 36.40	\$564.00	\$400.27	\$ 24.24	\$376.00	\$914.00	\$350.00	\$564.00
Blind	673.30	109.30	564.00	589.96	213.96	376.00	914.00	350.00	564.00
Disabled	564.00	0.00	564.00	376.00	0.00	376.00	564.00	0.00	564.00
Member of Couple									
Aged	\$460.23	\$ 37.23	\$ 37.23	\$306.82	\$ 24.82	\$282.00	\$863.50	\$440.50	\$423.00
Blind	610.30	187.30	187.30	547.97	265.97	282.00	863.00	440.50	423.00
Disabled	423.00	0.00	0.00	282.00	0.00	282.00	423.00	0.00	423.00

DIVISION OF WELFARE AND SUPPORTIVE SERVICES SFY 2006 FACT BOOK

<u>1/1/05 – 12/31/05</u>	<u>Independent Living</u>			<u>Living in Household of Another</u>			<u>Domiciliary Care</u>		
	Total	SSP	SSI	Total	SSP	SSI	Total	SSP	SSI
Individual									
Aged	\$615.40	\$ 36.40	\$579.00	\$410.27	\$ 24.27	\$386.00	\$929.00	\$350.00	\$579.00
Blind	688.30	109.30	557.00	599.96	213.96	386.00	929.00	350.00	579.00
Disabled	579.00	0.00	579.00	386.00	0.00	386.00	579.00	0.00	579.00
Member of Couple									
Aged	\$471.73	\$ 37.23	\$434.50	\$314.32	\$ 24.82	\$289.50	\$875.00	\$440.50	\$434.50
Blind	621.80	187.30	434.50	555.47	265.97	289.50	875.00	440.50	434.50
Disabled	434.50	0.00	434.50	289.50	0.00	289.50	434.50	0.00	434.50
<u>1/1/06 – 12/31/06</u>	<u>Total</u>	<u>SSP</u>	<u>SSI</u>	<u>Total</u>	<u>SSP</u>	<u>SSI</u>	<u>Total</u>	<u>SSP</u>	<u>SSI</u>
Individual									
Aged	\$639.40	\$ 36.40	\$603.00	\$426.27	\$ 24.27	\$402.00	\$994.00	\$391.00	\$603.00
Blind	712.30	109.30	603.00	615.96	213.96	402.00	994.00	391.00	603.00
Disabled	603.00	0.00	603.00	402.00	0.00	402.00	603.00	0.00	603.00
Member of Couple									
Aged	\$489.23	\$ 37.23	\$ 452.00	\$326.32	\$ 24.82	\$301.50	\$892.50	\$440.50	\$452.00
Blind	639.30	187.30	452.00	567.47	265.97	301.50	892.50	440.50	452.00
Disabled	452.00	0.00	452.00	301.50	0.00	301.50	452.00	0.00	452.00

Average monthly payment, by state or other area, eligibility category, and age, December 2005 (in dollars)						
State or Area	Total	Category		Age		
		Aged	Blind and Disabled	Under 18	18–64	65 or Older
All Areas	473.29	362.37	496.12	557.46	505.35	363.91
Alabama	429.79	184.80	459.81	548.90	469.19	222.04
Alaska	442.15	286.37	479.86	501.77	493.97	303.30
Arizona	447.87	301.60	471.25	546.81	473.64	313.15
Arkansas	421.68	167.97	452.33	550.70	457.96	199.75
California	589.81	516.12	620.51	656.38	638.25	522.76
Colorado	429.64	310.97	451.28	518.72	461.59	305.72
Connecticut	449.10	339.70	465.45	547.64	472.63	335.29
Delaware	433.35	262.88	451.72	510.24	451.58	275.04
District of Columbia	484.88	279.89	505.92	548.99	518.20	318.62
Florida	439.89	334.05	472.12	539.43	473.69	334.54
Georgia	431.00	221.51	463.69	535.05	483.77	242.46
Hawaii	470.33	372.19	510.02	523.28	520.58	387.16
Idaho	435.55	219.66	454.32	514.50	454.75	243.12
Illinois	470.10	350.42	486.04	551.36	491.35	349.98
Indiana	459.80	234.44	474.18	542.30	473.25	251.27
Iowa	421.99	216.30	440.66	522.11	443.39	235.06
Kansas	444.87	249.69	462.90	535.41	466.34	262.10
Kentucky	432.25	192.44	452.70	548.12	461.04	239.89
Louisiana	424.47	200.13	453.26	549.15	458.09	235.57
Maine	419.59	173.48	439.95	537.93	450.66	211.06
Maryland	469.35	332.22	495.76	545.46	510.55	331.98
Massachusetts	479.64	382.64	513.82	587.07	505.95	381.17
Michigan	476.77	305.03	490.88	557.84	496.27	313.27
Minnesota	448.58	332.93	467.00	541.59	465.55	341.61
Mississippi	419.09	177.84	452.47	549.99	463.69	219.58
Missouri	444.48	229.50	463.45	545.99	468.94	250.75
Montana	421.34	193.66	439.72	542.66	443.88	226.12
Nebraska	420.67	232.85	439.37	522.93	441.58	247.47
Nevada	440.57	328.14	479.45	526.51	468.62	327.98
New Hampshire	445.17	256.52	458.15	526.02	463.87	258.37
New Jersey	461.92	366.01	489.03	561.38	497.03	364.32
New Mexico	419.15	248.89	451.57	542.06	466.14	272.10
New York	496.25	388.61	525.20	587.13	539.08	404.46
North Carolina	414.41	196.40	446.25	521.87	457.42	232.29
North Dakota	381.68	207.77	406.20	516.80	411.04	227.37

Average monthly payment, by state or other area, eligibility category, and age, December 2002 (in dollars)						
State or Area	Total	Category		Age		
		Aged	Blind and Disabled	Under 18	18–64	65 or Older
Ohio	471.19	280.41	483.57	558.45	487.61	292.10
Oklahoma	438.52	211.59	464.07	548.92	472.30	234.77
Oregon	450.19	300.78	472.21	533.32	480.32	306.67
Pennsylvania	472.52	288.24	491.48	548.97	497.82	317.23
Rhode Island	484.55	323.58	508.73	619.13	512.34	337.01
South Carolina	425.19	196.58	455.39	531.39	470.32	234.18
South Dakota	391.80	199.16	421.29	506.72	426.19	236.77
Tennessee	438.55	194.06	467.24	537.16	487.72	235.04
Texas	409.34	254.98	452.43	536.68	460.18	262.12
Utah	474.12	337.76	489.23	516.51	499.89	334.68
Vermont	441.72	203.93	463.89	597.89	468.77	242.78
Virginia	421.58	280.72	446.72	528.47	452.98	283.54
Washington	491.89	378.35	508.46	544.74	523.26	374.52
West Virginia	442.04	191.36	456.77	537.10	468.69	253.53
Wisconsin	434.29	244.81	453.49	538.34	450.55	267.01
Wyoming	426.37	188.63	445.94	530.26	451.23	210.58
Outlying Area						
Northern Mariana Islands	472.55	349.59	495.19	551.72	472.44	368.09

SOURCE: Social Security Administration, SORD file, 100 percent data.
 CONTACT: Alfreda Brooks (410) 965-9849 or ssi.asr@ssa.gov.

FOOD STAMP PROGRAM



FOOD STAMP PROGRAM

I. BACKGROUND

The Food Stamp Program was established by federal law in 1964. Nevada implemented the Food Stamp Program on October 1, 1973 in Clark and Washoe Counties and statewide by July 1, 1974.

II. PURPOSE

The purpose of the Food Stamp Program is to raise the nutritional level among low income households whose limited food purchasing power contributes to hunger and malnutrition among members of these households.

III. FUNDING

Food benefit expenditures are 100% federal funds. Administrative costs for the Food Stamp Program are 50% federal and 50% state monies (General Fund). Prior to April 1, 1994, administrative activities directly related to investigation, identification, pursuit and deterrence of Intentional Program Violation are 75% federal and 25% state monies (General Fund).

IV. APPLICATION PROCESS

Food Stamp Program application requests may be made verbally, in writing, in person or through another individual. An application is provided to the household the same day the request is received. A responsible adult household member knowledgeable of the household's circumstances may apply and be interviewed. As part of the application process, all applications are screened for expedited service. Each household applying must submit an application form including, at a minimum, the applicant's name, address and signature. An application/recertification may be submitted by fax.

Households in which members are applying for Public Assistance and Food Stamps or in which all members are applying for SSI and Food Stamps may complete one application and interview. This application is used to determine eligibility for all programs.

The DATE OF APPLICATION is the date the application is received in the Division of Welfare and Supportive Services or Social Security office.

When a household member is unable to apply, a responsible adult, 18 years or older, may be designated in writing as authorized representative. Once designated, they may sign the application and act on behalf of the household.

A decision to approve or deny benefits is made within 30 days from the date of application. If the household has little or no money, or has shelter expenses which exceed its income, it may be entitled to expedited service and benefits are available by the seventh day after application.

V. ELIGIBILITY CRITERIA

The Food Stamp Program has specialized eligibility criteria for certain types of households (boarders, institutions, students, strikers, etc.). However, in general, the following eligibility requirements must be met to be eligible:

A. HOUSEHOLD CONCEPT

Individuals applying for Food Stamps must apply as a household. A household is defined as any of the following (not all inclusive):

1. A person who lives alone; or
2. A group of people who live, purchase food and prepare meals together; or
3. A person or persons who live with others and who usually purchase and prepare food separately from the others.

The following people who live together must be considered as purchasing food and preparing meals with each other, even if they do not do so. They must be included in the same household and cannot apply as a separate household.

1. Spouses
2. A person under 22 years of age who is living with their parent(s) (natural, adoptive or step). All children under 22 years of age and their parents living in the home must be one household.
3. A child (other than a foster child) under 18 years of age who lives with and is under the parental control of a household member other than his/her parent must apply with that household member.

B. CITIZENSHIP

An applicant/recipient must be a citizen of the United States or a non-citizen legally admitted for permanent residence to the U.S. and meet certain criteria, or be in another eligible non-citizen category and meet certain criteria.

C. RESIDENCY

Applicants must be in Nevada for any reason other than vacation. There are no durational or fixed residence requirements; however, residence must be verified.

D. WORK REQUIREMENTS

Every household member, age 16 through 59, unless exempted, must cooperate with the Food Stamp Employment and Training Unit. If a household member fails to cooperate, he/she is disqualified a minimum of one month for the first violation, three months for the second violation and six months for a third or subsequent violation.

In addition to the above, able bodied adults, age 18 through 49 without dependents and not otherwise exempt, are not eligible to receive Food Stamps if during a 36-month period they received Food Stamps for 3 months and did not work or participate in a work program at least 20 hours per week averaged monthly.

E. SOCIAL SECURITY NUMBERS

Each household member must provide a Social Security Number or provide proof of application for a Social Security Number, unless there is good cause for not providing a number or religious beliefs prohibit enumeration. Assistance will be denied only to the individual(s) refusing to provide or apply for a number without good cause. Non-qualified aliens do not have to provide or obtain a social security number and any known number cannot be reported to the U.S. Citizenship and Immigration Service (USCIS).

Social Security numbers are used to verify income and resources, to see what benefits are available, as case numbers in the computer, gather workforce information for research which helps lawmakers and agencies improve services to Nevadans, investigate fraud, recover overpaid benefits, make sure nobody gets benefits in more than one household (double benefits) or while they are in jail or prison or deceased and match against other federal and state records. For example, Child Support Enforcement Program (CSEP), Unemployment Insurance Benefits (UIB), Internal Revenue Service (IRS), Medicaid and Social Security Administration (SSA), law enforcement/prison records.

F. RESOURCES

1. \$2,000 per household, OR
2. \$3,000 per household if at least one member is age 60 or older or permanently disabled.

Examples of resources exempt from consideration are:

1. The household's home, plus any property which is adjacent to and connects with the lot of the home.
2. Leased vehicles.
3. The total value of one vehicle plus vehicles used for income-producing purposes, or as the client's home, or to transport a physically disabled household member.
4. Personal effects (clothing, jewelry, coin collections, paintings, etc.) and household goods (furniture, appliances, etc.).
5. Most property and assets which are income-producing.
6. Resources for which the cash value is not accessible to the household.
7. Most burial plots and all life insurance policies.
8. Property directly related to the use or maintenance of an income-producing vehicle.
9. Pets (e.g., dog, cat, rabbit, snake, rodent, bird, horse).

All resources not specifically exempted by Food Stamp Program policy are counted in determining eligibility. When considering the value of non-exempt vehicles, either \$4,650 or encumbrances are first subtracted from the fair market value.

G. INCOME/BUDGETING

Income received by the household is evaluated to determine if the income is to be budgeted or exempted from consideration.

Gross Income is determined and compared to the following maximum allowable amounts

Household Size	Gross Income (130% of Poverty)
1	\$ 1,037
2	1,390
3	1,744
4	2,097
5	2,450
6	2,803
7	3,156
8	3,509
Each additional person	+ 354

If gross income exceeds these amounts, the case is not eligible. If gross income is less than the maximum amounts, the following deductions are allowable to determine net income:

1. Earned income deduction - 20% of gross earned income. This deduction covers work expenses and mandatory work deductions.
2. Standard deduction - Each household is allowed a standard deduction, the amount of the standard deduction depends on the household size.
 - Household size of 1 – 4 \$134
 - Household size of 5 157
 - Household size of 6 or more 179
3. Medical expenses - Medical expenses in excess of \$35 incurred by aged or disabled household members.
4. Child support - Court ordered child support payments actually made by a household member.
5. Dependent care expenses - A maximum of \$200 a month for children under two and up to \$175 for children two or older.
6. Shelter expenses - The shelter allowance is that portion of total shelter costs (including mortgage, rent, utilities, property payments, etc.) which exceed 50% of the household's income after all other deductions. The shelter deduction may not exceed \$400.

Net Income is then compared to the following table to determine final eligibility.

Household Size	Net Income (100% of Poverty)
1	\$ 798
2	1,070
3	1,341
4	1,613
5	1,885
6	2,156
7	2,428
8	2,700
Each additional person	+ 272

The household's Food Stamp allotment (benefit amount) is determined by comparing net income to the stamp allotment table. The lower the net income, the higher the Food Stamp allotment will be. Thirty percent (30%) of net income is subtracted from the household size maximum allotment to determine benefit amount.

Maximum monthly allotments are:

Household Size	Maximum Allotment
1	\$152
2	278
3	399
4	506
5	601
6	722
7	798
8	912
Each additional person	+ 114

H. COOPERATION/REPORTING REQUIREMENTS

Households are required to cooperate in providing information to determine eligibility. Changes in income/resources/circumstances must be reported during the certification period.

All households must report changes in household circumstances within ten days from the date the change occurs. The following must be reported:

Status Change Reporting Households:

1. Changes in earned income only when there is a change in employment status. A change in employment status is defined as:
 - a. Obtaining a job;
 - b. Loss of a job;
 - c. Promotion;
 - d. Change in hourly rate of pay;
 - e. Change in employer; or
 - f. Change from part-time to full-time or full-time to part-time employment.
2. Changes in source of unearned income or the amount of income more than \$50, except:
 - a. Changes in the TANF grant;
 - b. Child support payments to the household through the Child Support Enforcement Program;
 - c. Mass changes when the agency is responsible for making the change (i.e., Social Security/SSI benefit increases).
3. Changes in household composition;
4. Changes in residence and resulting change in shelter costs;
5. Changes of more than \$50 in legally obligated Child Support payments being allowed as a deduction;
6. Acquisition of non-exempt vehicles;
7. Acquisition of liquid resources which cause the household's resource limit to reach or exceed \$2,000 or \$3,000 (whichever applies).

Simplified Reporting Households:

1. Gross income which exceeds the 130% poverty level for the household size. (The household is notified of this amount on each Notice of Decision sent to the household);
2. The head of household moves to another state.

VI. OBTAINING/USING FOOD STAMPS

Food Stamps are issued to an Electronic Benefits Transfer (EBT) account and may be accessed by using an EBT card. EBT cards are like an ATM Debit card.

There is no cost for Food Stamps.

Food Stamps are spent like cash for food at stores that accept them.

Food Stamps are only used to pay for food and plants or seeds to grow food.

Food Stamps cannot buy ineligible items such as: alcohol, tobacco, soap, paper products, vitamins, medicine, pet food, or hot, ready-to-eat foods.

VII. REGULATIONS AND LAWS

The Food Stamp Program is governed by a variety of laws and regulations. The governing body is the Food and Nutrition Service, United States Department of Agriculture. Program changes and instructions are transmitted to the states through means such as administrative notices and Code of Federal Regulations updates.

The following is a partial list of regulatory sources:

1. The Food Stamp Act of 1977;
2. Part 7 of the Code of Federal Regulations;
3. Nevada Revised Statutes, Chapters 422 and 207;
4. Court Ordered actions.

*Please visit the Division of Welfare and Supportive Services home page at: **<http://dwss.nv.gov>** for program facts and application information. This site also provides access to cash and medical program information and to the federal USDA web site.*

**FOOD STAMP
CLAIMS/OVERPAYMENT COLLECTIONS**

DATE	CASH COLLECTIONS	NON-CASH COLLECTIONS	TOTAL COLLECTIONS
FY 00 Total	\$262,028	\$140,335	\$402,363
FY 00 Average	\$21,835	\$11,697	\$33,530
FY 01 Total	\$293,300	\$114,455	\$407,755
FY 01 Average	\$24,441	\$9,537	\$33,530
FY 02 Total	\$208,320	\$159,664	\$367,984
FY 02 Average	\$17,360	\$14,514	\$30,665
FY 03 Total	\$151,833	\$110,190	\$262,023
FY 03 Average	\$12,653	\$9,182	\$21,835
FY 04 Total	\$407,550	\$190,427	\$597,977
FY 04 Average	\$33,963	\$15,869	\$49,831
FY 05 Total	\$328,037	\$184,179	\$512,216
FY 05 Average	\$27,336	\$15,348	\$42,685
FY 06 Total	\$396,972	\$189,306	\$586,278
FY 06 Average	\$33,081	\$15,776	\$48,857

THRIFTY FOOD PLAN



THRIFTY FOOD PLAN

The Food and Nutrition Service (FNS), to reflect the Office of Management and Budget's (OMB) annual adjustment to the non-farm poverty guidelines, revise income limits used to determine eligibility each October 1st. Generally, the maximum food stamp allotment schedule based on the "Thrifty Food Plan" is revised at the same time.

The Thrifty Food Plan is a plan for the consumption of different types of foods that provide nutritious meals and snacks for family members. The plan suggests amounts of food for men, women and children of different ages, which meet all dietary standards.

The Thrifty Food Plan is adjusted periodically to reflect changes in the cost of food. The last such adjustment took place on October 1, 2006, based upon the cost of food for a family of four consisting of a man and woman ages 20-50 and children 6-8 and 9-11.

FNS adjusts the Thrifty Food Plan each October 1st to reflect changes in the Consumer Price Index for all urban consumers.

**EMPLOYMENT AND TRAINING
PROGRAMS**

**FOOD STAMP
EMPLOYMENT
AND TRAINING**

EMPLOYMENT AND TRAINING PROGRAMS

FOOD STAMP EMPLOYMENT AND TRAINING PROGRAM

I. MISSION STATEMENT

The Food Stamp Employment and Training Program promotes the employment of participants through job search activities and group or individual programs which provide a self-directed placement philosophy, allowing the participant to be responsible for his/her own development by providing job skills and the confidence to obtain employment.

A. BACKGROUND

Up until April 1986, states had the option to operate an independent job search program for Food Stamp recipients. Until October 1986, Nevada contracted with the Employment Security Department (ESD) to operate such a program. Effective October 1986, the Welfare Division assumed responsibility for administration of the program.

In April 1987, PL 99-10 mandated states to implement a comprehensive Employment and Training program incorporating job readiness activities beyond individual job search. In response, Nevada Division of Welfare and Supportive Services developed and implemented a Food Stamp E&T program including several job readiness components emphasizing a self-directed philosophy. One of the components was a workshop/network center modeled after those operated in the State of Nebraska. Curtis and Associates, a consulting firm from Nebraska, was contracted to provide training to Welfare and Supportive Services, Employment and Training staff in Reno and Las Vegas during July 1988. The first workshop and network centers began operation in August 1988. By April 1991, due to increased caseloads and poor attendance, which jeopardized the state meeting, its federal performance standards, the workshop was decreased from five days to one day and the network terminated.

Since June 1994, the Food and Nutrition Service (FNS) has encouraged states to plan future Food Stamp E&T efforts for clients needing more intensive employment related services. To comply with FNS instructions, Nevada's Food Stamp E&T Program has added limited skills training classes and special needs assistance to improve client's employability.

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) established Food Stamp Program work requirements and participation time limits for non-exempt, able-bodied adults without dependents (ABAWDs). All ABAWD individuals aged 18 through 49 are ineligible to continue receiving Food Stamp benefits after receiving three (3) issuances if, during a 36-month period, they did not:

- a) Work at least 20 hours per week (averaged monthly); or
- b) Participate in and comply with a Workforce Investment Act (WIA) program or Trade Adjustment Assistance Act (TAAA) program at least 20 hours per week; or
- c) Participate in and comply with an ABAWD work/training program.

ABAWD individuals who reside in an area with unemployment rate over 10% or in a labor surplus area may be exempt from the ABAWD provisions.

A provision of the Balanced Budget Act of 1997 permits states to exempt up to 15 percent of their unwaived, unemployed, childless ABAWD population from the PRWORA three-month time limit. Nevada will provide this exemption to ABAWD individuals who are:

1. Physically or mentally unfit for employment and who are unable to provide medical certification from a physician or a professionally qualified person in the field of psychiatric mental health; or
2. Residing in rural Nevada (non-waiver areas) when employment opportunities become, or are limited, as determined by the office manager (i.e., mining closures).

B. FUNDING

Federal funding for the Food Stamp E&T Program is allocated based on a state's population of ABAWDs. Eighty percent of the federal funds are limited to being spent on qualifying work or training activities for ABAWDs. The remaining twenty percent of the allocations are used to provide allowable work activities for the non-ABAWD population.

Nevada's Food Stamp E&T funding for Federal Fiscal Year (FFY) 2006 is \$465,798. Nevada has chosen not to provide qualifying work or training activities for ABAWDs due to a nominal participation rate (less than 4%) among ABAWD individuals beginning in fiscal year 1999.

C. REGISTRATION/PARTICIPATION REQUIREMENTS

Registration and participation is mandatory and is a condition of Food Stamp eligibility for all non-exempt Food Stamp recipients. Persons who are exempt may volunteer. Persons are exempt when they are under age 16, age 60 or older, disabled, caring for young children (under age six) or disabled family members or are already working.

Registration occurs at initial approval, recertification or when changes occur. Referrals are made to the Employment and Training Unit.

If a household member fails to comply with the work program requirements, that member is disqualified as follows:

- First violation - a minimum of one month and until compliance;
- Second violation - three months minimum and until compliance;
- Third or subsequent violations - six months minimum and until compliance.

D. PROGRAM COMPONENTS/ACTIVITIES

THE FOOD STAMP E&T PROGRAM INCLUDES:

1. Signing of agreements to participate;
2. Employment and training job readiness workshops;
3. Structured individual and/or group job search requirements;
4. Referrals to other agencies such as Department of Education, Workforce Investment Act (WIA) and Vocational Rehabilitation;
5. Assessment of employment goals;
6. Job development and job referrals;
7. Requests for special needs assistance.

E. SUPPORT SERVICES

1. Types of Services

Employment and Training participants receive an allowance for transportation and support services while participating in the program.

2. Payment Amounts

Transportation is provided either on a reimbursement basis up to a maximum of \$50 per month, for no more than 2 months, in a 12 month period or the individual may receive up to 40 bus tokens, a weekly bus pass or a monthly bus pass for each day participation is required, but not both.

3. Special Needs

Program history has shown a number of the Food Stamp E&T population would be able to immediately go to paid employment if the program provided payment of employment-related expenses necessary to accept or maintain employment (such as uniforms, shoes, work permits, health cards, tools, etc.). Up to \$200 per participant for reimbursement of these types of expenses is allowed. Any transportation expense provided would not be deducted.

F. REGULATIONS AND LAWS

The Food and Nutrition Service, United States Department of Agriculture governs the Employment and Training Program for Food Stamp recipients. Program changes and instructions are transmitted to the states through such means as Administrative Notices and Code of Federal Regulations updates.

Following are the primary regulatory sources:

1. The Food Stamp Act of 1977 (Updated by Title VIII of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996);
2. Part 7 of the Code of Federal Regulations;
3. Nevada Revised Statutes, Chapters 422 and 207;
4. Personal Responsibility and Work Reconciliation Act of 1996;

- 5. The Balanced Budget Act of 1997;
- 6. Farm Bill of 2003

II. FOOD STAMP EMPLOYMENT AND TRAINING PROGRAM STATISTICS
(JULY 2005 – JUNE 2006) (Caseload Reports)

A. GENERAL FOOD STAMP PROGRAM DATA

- Monthly average authorized cases 55,236
(Public Assistance* – 15,581
Non-Public Assistance** – 39,655)
- Monthly average recipients 118,474
(Public Assistance* – 23,238
Non-Public Assistance** 95,236)
- Average family size 2.2
(Public Assistance* – 1.5
Non-Public Assistance** – 2.4)

* Public Assistance = Households (all members receiving both Food Stamps and Public Assistance - TANF or SSI).

** Non-Public Assistance = Households receiving Food Stamps only or mixed households (receiving Food Stamps and some, but not all, household members are receiving TANF or SSI).

B. REGISTRATIONS

There were 4,582 (AMN05A report) Food Stamp Employment and Training Program registrations completed from July 2005 through June 2006 (does not include the month of October).

C. FOOD STAMP EMPLOYMENT AND TRAINING PARTICIPANTS

From July 2005 through June 2006 there were 7,726 (monthly field reports) classified as mandatory participants.

III. FOOD STAMP E&T WORK REQUIREMENTS

A. NSW EMPLOYMENT AND TRAINING WORKSHOP

Food Stamp Family Service Specialists (FSS) will hold a Job Readiness Workshop at least once a month for mandatory participants who are required to complete the job search requirement. Under the Workforce Investment Act (WIA) services, such as assessments, career exploration, job search workshops, guided job search assistance and ongoing coaching and monitoring to insure participants' success, vocational training and/or work experience placements, are provided to participants to upgrade their skills in order to obtain and sustain self-sufficient employment.

B. STRUCTURED WORK REQUIREMENTS

Participants are required to make at least 20 employer contacts in two thirty-day periods (10 contacts in each thirty-day period). The number of contacts may be reduced in areas experiencing high unemployment or labor surplus.

C. EDUCATIONAL DEVELOPMENT

Nevada Division of Welfare and Supportive Services has coordinated efforts with the school districts, community colleges, WIA and the Literacy Council for pre-GED/literacy testing and classes, as well as actual GED testing. Thus far, the participants have primarily been TANF (NEON) recipients. More Food Stamp recipients are starting to attend pre-GED/GED classes.

IV. SUPPORT SERVICES

Support service payments and gas reimbursements to participants can be given after completion of a component. Participants who fail to complete components do not receive support services or reimbursements. Participants who obtain employment or have need of a health card, sheriff's card, tools or clothing to be hired are provided funds to obtain these items up to \$200. Costs may be shared with other organizations.

Bus tokens or bus passes can be provided in advance to participants in lieu of gas reimbursements when they have no money and public transportation is available.

A. EMPLOYMENT DATA

Of those who began a work component during July 2005 - June 2006 (monthly field reports):

- Average Hourly Rate \$8.11
- Average Hours Worked 33 hours per week

EMPLOYMENT AND TRAINING PROGRAMS

**NEW
EMPLOYEES
OF
NEVADA
(NEON)**

NEW EMPLOYEES OF NEVADA (NEON)

I. PROGRAM STATEMENT

A. BACKGROUND

The Family Support Act of 1988 signed by the President October 13, 1988 required states to implement the JOBS Program no later than October 1, 1990. States were allowed to implement the program as early as July 1, 1989. Nevada was one of only 14 states that implemented JOBS at the earliest possible date (July 1, 1989). The JOBS Program replaced the Work Incentive (WIN) Program that had been in existence since 1970 as a mandatory employment and training program for Aid to Families with Dependent Children (AFDC) recipients. The Division of Welfare and Supportive Services changed its Employment and Training Program name from JOBS to New Employees of Nevada (NEON) in 1995. The JOBS Program was incorporated into a block grant with Aid to Families with Dependent Children (AFDC) when the President signed the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) on August 22, 1996. The PRWORA requires stringent work activities for the cash assistance program now known as Temporary Assistance for Needy Families (TANF).

B. PURPOSE

The purpose of the NEON Program is to provide employment, education, training and support services to recipients of cash assistance. These services assist clients to become self-sufficient, thereby reducing dependency on cash assistance.

C. FUNDING

The TANF block grant allows states to use federal and state matching funds for employment and training functions. The state must maintain a "Maintenance of Effort" level using state general funds to receive the TANF block grant.

D. REGISTRATION/PARTICIPATION REQUIREMENTS

NEON participation is mandatory as a condition of cash eligibility for all non-exempt TANF applicants and recipients. Automatic referrals for mandatory clients are made to the Employment and Training Unit via the computer system.

Non-exempt persons required to participate in NEON who fail to comply without good cause are placed in conciliation status. (30 days for the 1st occurrence, 10 days for each subsequent occurrence) If the participant fails to cooperate in the conciliation period the TANF case is terminated.

E. PROGRAM COMPONENTS/ACTIVITIES

THE NEON PROGRAM INCLUDES:

1. An orientation, assessment and appraisal process;
2. Development of Personal Responsibility Plans (PRP);
3. Signing of an agency/participant contract (PRP) specifying the services the division will provide and the role of the participant in achieving goals leading to employment and/or self-sufficiency within a certain time frame;
4. Employment and training job readiness workshops and network centers;
5. Structured job search requirements;
6. Educational development and vocational training;
7. Community Work Experience Program (CWEP);
8. Referrals to other agencies such as school districts and other educational programs, Career Enhancement Program (CEP), and Vocational Rehabilitation;
9. Counseling and support groups for victims of domestic violence, drug/alcohol screening and treatment, mental health counseling, and parenting classes;
10. Job development and job referrals;
11. Social services to help remove barriers to employment (i.e., domestic violence, substance abuse and mental health services);
12. Job retention counseling and case management services; and
13. Non-custodial parent program (NCP).

F. SUPPORT SERVICES

1. Types of Services

NEON participants are eligible to receive payments for child care, transportation and special needs items (e.g., clothing, tools necessary to accept employment, vehicle repairs, relocation expenses for employment and substance abuse treatment co-payment reimbursement). The cost of tuition and books is paid for some educational courses and for vocational training. Workers' compensation coverage is provided for CWEP workers.

Employed recipients receiving cash assistance may receive transportation support services through the NEON Program. Child care is available to cash assistance recipients who become employed. Child care assistance is available from the Child Care Development Block Grant programs.

2. Job Retention Bonus Payment

TANF participants obtaining employment while a TANF participant and retaining employment of 25 or more hours per week for six (6) continuous months are eligible to receive a one-time payment of \$350.

G. REGULATIONS AND LAWS

The Employment and Training programs for cash assistance recipients are governed by a variety of laws and regulations. The governing body is the Office of Family Assistance, Administration for Children and Families, Department of Health and Human Services. Program changes and instructions are transmitted to the states through a variety of means such as Information Memorandums, Action Transmittals and Code of Federal Regulations updates.

Following are the primary regulatory sources:

1. Personal Responsibility and Work Opportunity Reconciliation Act of 1996;
2. Deficit Reduction Act of 2005;
3. Part 45 of the Code of Federal Regulations;
4. Nevada Revised Statutes, Chapter 422;
5. Court Ordered Actions.

II. WORK REQUIREMENTS IN THE TANF BLOCK GRANT

A. 24-MONTH WORK REQUIREMENT

Parents or caretakers receiving assistance under the program are required to engage in work (as defined by the state) once the state determines the individual is ready to engage in work or has received assistance under the program for more than 24 months (whether or not consecutive), whichever is earlier.

1. Caretaker adults in child-only cases are not required to meet this work requirement
2. States may set shorter time-limits for work participation.
3. Individuals not yet required to work will be included in the denominator of the work rate calculation (see below).
4. The state can define the hours of work and what activities constitute work for purposes of an individual meeting this requirement.

The bill does not contain a specific penalty against states which fail to comply with this requirement, although continuing to provide assistance to an individual after the 24 months could possibly be construed by the Secretary as "use of grant in violation" with the law and therefore subject to penalty.

B. COMMUNITY SERVICE AFTER TWO MONTHS

Not later than one year after enactment, a state shall require a parent or caretaker (who is not engaged in work or exempt from work) to participate in community service employment after receiving assistance for two months. States have flexibility to determine hours and tasks. Nevada opted out of this provision; The Governor notified the Secretary of HHS of this in July of 1997.

III. ANNUAL WORK PARTICIPATION RATE REQUIREMENTS

States must meet the following annual work participation rates with respect to all families which include an adult or minor child head of household receiving assistance:

ALL FAMILIES			TWO-PARENT FAMILIES	
Fiscal Year	Participation Rate	Hours of Work Required Per Week to Count Toward Rate	Participation Rate	Hours of Work Required Per Week to Count Toward Rate
1997	25%	20	75%	35
1998	30%	20	75%	35
1999	35%	25	90%	35
2000	40%	30	90%	35
2001	45%	30	90%	35
2002	50%	30	90%	35
2003	50%	30	90%	35
2004	50%	30	90%	35
2005	50%	30	90%	35

- States may be allowed to meet a lower work participation rate if they experience a net caseload reduction compared to FY 1995; (See below.)
- The annual participation rate is the average of the participation rate for each month in the year;
- To be counted toward meeting the work participation rate, the individual must meet the minimum numbers of hours (averaged over a month);
- States have the option to limit the required number of hours of work to 20 hours for those single custodial parents with a child under age six in every fiscal year;
- In a two-parent family, the hours of work activities of both parents may be combined to reach 35 hours per week for the family to be considered to be meeting the participation requirement;
- If a two-parent family receives federally-funded child care, both parents must work a combined 55 hours per week. Exceptions are allowed for parents of disabled children or if one parent is disabled.

A. PRO RATA REDUCTION OF WORK PARTICIPATION RATE DUE TO NET CASELOAD REDUCTION

In some fiscal years, states may meet a lower work participation rate requirement than stated in the chart above. Under a provision in the law, a state with a caseload below the established base year will be “rewarded” by receiving a reduction in the work rate requirement in the next fiscal year.

The percentage of the caseload reduction is calculated by comparing the average monthly number of families receiving Title IV-A assistance in the preceding fiscal year to the average monthly number of families that received aid in the “base” year. The participation rate may not be reduced to the extent the Secretary determines the reduction in the number of families leaving assistance is required by federal law, or the Secretary proves families were diverted as a result of a state changing its eligibility criteria.

From FFY97 to FFY06, the “base” year for the caseload reduction credit was 1995. The Deficit Reduction Act of 2005 changed the base year from 1995 to 2005. Since the state’s caseload were substantially less in 2005 compared to 1995, the state expects a much lower caseload reduction credit (if any) in subsequent years.

EXAMPLE: If the Secretary determines a state’s average monthly caseload in FFY06 was 3 percentage points lower than the average monthly caseload in FFY05, then rather than having to meet a 50% work participation rate requirement in FFY07, the rate would be lowered by 3 percentage points to 47%.

If the state's net caseload for a fiscal year should exceed the caseload average in the base year, then the state will be required to meet the full work participation rate.

B. CALCULATION OF MONTHLY PARTICIPATION RATE FOR ALL FAMILIES:

NUMERATOR:	# of families receiving assistance that includes an adult or minor head of household who is engaged in work for the requisite hours.		
..... divided by			
DENOMINATOR:	# of families that include an adult or a minor child head of household receiving assistance.	less	# of families sanctioned in that month for failure to participate in work (for up to 3 months in preceding 12-month period).

- Similar calculation is made for two-parent families.
- At state option, families receiving assistance under a tribal family plan may be included in the work participation rate calculation.

C. EXEMPTION TO WORK PARTICIPATION

1. Under age one exemption. States have the option of exempting individuals who are single custodial parents caring for a child under age one from the work requirement. A state may disregard these individuals from the denominator of the work participation rate calculation for all families. A parent may only receive this exemption for a total of 12 months, although the months need not be consecutive and can be divided among more than one child. Nevada has opted for this exception.
2. Individuals exempt from the five-year lifetime limit on federally funded benefits are not exempt from the work requirement. These individuals will be counted in the denominator of the work participation rate calculation.
3. Nothing in the legislation prohibits states from exempting other individuals from the work requirement (i.e., individual's caring for a disabled family member), but these individuals will be counted in the denominator of the work participation rate calculation.

IV. ALLOWABLE WORK ACTIVITIES

Allowable work activities, which count toward the work participation rate, are divided into two groups. A minimum of 20 hours a week must be spent on the activities in the first list below. After that, recipients can meet the work requirement with additional hours from the second list.

A. ALLOWABLE WORK ACTIVITIES FOR FIRST 20 HOURS

To count toward the work participation rate requirement for all-families, an individual must participate in one or more of the following activities for at least 20 hours a week (or 35 hours per week combined for both parents in two-parent families):

1. Unsubsidized employment;
2. Subsidized private sector employment;
3. Subsidized public sector employment;

4. Work experience (including work associated with refurbishing publicly assisted housing), only if sufficient private sector employment is not available;
5. On-the-job-training;
6. Job search and job readiness assistance for up to 6 weeks (no more than 4 weeks may be consecutive. Individuals in states with unemployment at least 50% greater than the national average may participate for 12 weeks). On not more than one occasion, the state may count an individual as having participated in job search for a week if the individual participated for three or four days;
7. Community service programs;
8. Vocational educational training (not to exceed 12 months for any individual);
9. Provision of child care services to an individual who is participating in a community service program.

B. ACTIVITIES THAT COUNT AFTER 20 HOURS

For all-families rate, participation in the following activities counts after 20 hours have been attributable to above activities (30 hours for two-parent rate):

1. Job skills training directly related to employment;
2. Education directly related to employment, in the case of a recipient who has not received a high school diploma or, certificate of high school equivalency; (See special rule for teens.)
3. Satisfactory attendance at secondary school or course of study leading to GED in the case of a recipient who has not completed secondary school; (See special rule for teens.)

SPECIAL RULE FOR TEENS - Married or single teens, under age 20, will count toward meeting the rate if the recipient maintains satisfactory attendance at secondary school or the equivalent; or, participates at least 20 hours per week in education directly related to employment. The law requires unmarried teen parents under age 18 who have not completed a high school education must, as a condition of receiving assistance, participate in educational activities directed toward attaining a high school diploma or GED.

C. PENALTIES ON INDIVIDUAL FOR REFUSAL TO WORK

If an individual refuses to engage in work as required under TANF, a sanction will be imposed against the household's TANF benefits, as appropriate. If the household chooses not to comply during the conciliatory period, cash assistance terminates.

1. A state may withhold penalties subject to good cause or other exceptions established by the state.
2. A state may not penalize a single, custodial parent with a child under age six if the individual proves she/he has a demonstrated inability (as determined by the state) to obtain needed child care.
3. A state may not terminate Medicaid coverage for adults whose benefits are terminated for refusal to work. Children in the family remain eligible for Medicaid.

V. FUTURE CHANGES

The Deficit Reduction Act of 2005 and subsequent Interim Final Rule will result in substantial changes to the NEON program, effective October 1, 2006 (FFY2007). Major changes are listed below:

- Work activities are defined by the federal regulations to provide uniformity among the states.;
- Regulations establish the frequency of supervision, type and frequency of verification requirements and accountability measures for countable work activity hours;
- A new term, 'Work Eligible Individual' has been defined to identify cash recipients who are required to meet the work requirements. This new definition was established to include ineligible TANF parents in the work participation rates, when their children are receiving assistance, and to include households in Separate State Programs funded with TANF Maintenance of Effort dollars. (SSP/MOE). This will effectively require the state to include individuals with significant employment barriers in the participation rate calculation;
- A State Verification Plan will be submitted to Secretary of Health and Human Services no later than September 30, 2006 and must be approved and implemented no later than October 1, 2007. Failure to submit or comply with an approved plan will result in a new 1-5% block grant penalty;
- The base year for determining the 'Case Reduction Credit' is being changed from 1995 to 2005;
- Penalties for failure to meet the All-Family participation rate will range from 1-21%.

**ENERGY
ASSISTANCE
PROGRAM
(EAP)**



ENERGY ASSISTANCE PROGRAM (EAP)

I. BACKGROUND

The Energy Assistance Program (EAP) assists low-income Nevadans with the cost of home energy. Funding is provided from the Low Income Home Energy Assistance Program (LIHEAP) block grant through the U.S. Department of Health and Human Services, and from Universal Energy Charge (UEC) monies distributed through the Nevada Fund for Energy Assistance and Conservation.

II. PURPOSE

The program is designed to help eligible Nevadans maintain essential heating and cooling in their homes.

III. FUNDING

The Welfare Division first assumed responsibility for the energy assistance program in 1989 and the sole source of funding was from the LIHEAP block grant. In 2001, the Nevada Legislature adopted NRS 702, which established a universal energy charge on the utility bills of certain customers who receive natural gas and electricity services from specified utilities. The universal energy charge is derived through a mill tax assessment based on the amount of electricity and natural gas used by the customer.

IV. APPLICATION PROCESS

Persons seeking assistance may apply for and be awarded a benefit once each program year. The program year begins July 1st and applications are accepted through June 30th of the following year. Applications are submitted to, and processed by, staff at two EAP offices, one located in Las Vegas and the other in Carson City. Prior year recipients may not reapply for energy assistance until approximately 12 months after they received their last benefit. Application packets are mailed to prior year recipients when its time for them to apply.

Applications are generally processed in the order in which they are received. Typical waiting periods for the Energy Assistance Program are approximately thirty (30) days unless extraordinary circumstances exist. Applicants are mailed an eligibility/benefit notice on the next regular working day following certification. Applicants who meet specific criteria may have their applications/payments expedited to alleviate their energy-related crises.

V. ELIGIBILITY CRITERIA

Eligibility is determined based on an annual projection of all gross income for the 30-90 days prior to the date of application or application review.

The total gross income of all members of a household may not exceed 150 percent of the Federal Poverty Income Guidelines established by the Office of Management and Budget, as follows:

Number in Household	Average Monthly Income
1	\$1,225
2	\$1,650
3	\$2,075
4	\$2,500
5	\$2,925
6	\$3,350
7	\$3,375
8	\$4,200
For each additional person	Add: \$ 425

Households experiencing a special circumstance or crisis and whose gross annual income exceeds 150 percent of poverty may be eligible when specific allowable qualifying expenses reduce the annual income to within 150 percent of poverty. Qualifying expenses must be supported by valid and verifiable documentation and must create a financial hardship of no less than three months and may include: 1) Unreimbursed medical expenses for medical emergencies, chronic illness, or long-term medical conditions; 2) Unreimbursed compulsory and necessary home repairs; and 3) Automobile repairs only if transportation is required for ongoing medical care, the repairs are critical to the operation of the vehicle, and it is the only registered vehicle in the household. Regular maintenance is excluded, including tire purchases.

A household is defined as an individual or group of individuals, related or not, who are living together and sharing a primary heating or electric source.

The household must be at least partly responsible for home heating or cooling costs by paying a utility company, fuel supplier, or landlord directly.

The benefit is based on the household's gross income and annual energy usage.

VI. PAYMENTS

Eligible households receive an annual, one-time per year benefit, Fixed Annual Credit (FAC) paid directly to their energy provider(s). The benefit shows as a credit on the household's energy bill. Households are encouraged to spread the benefit over a 12-month period by dividing the benefit amount by 12 months. Households then pay the difference between their monthly energy bill and the monthly amount of their energy assistance. By paying towards their energy bill each month and allowing the benefit credit to slowly reduce to zero over 12 months, the benefit will be there all year long. Eligible households who do not use participating energy suppliers are paid directly.

FAC benefit amounts vary depending on the household's gross annual income and the total annual energy usage. The least amount an eligible household may receive is \$180.

Households may not reapply for energy assistance until approximately 12 months after they received their last benefit.

Qualifying households may also receive one-time assistance to bring their past due charges on their heating and/or cooling bills current, if they meet specific criteria.

VII. REGULATIONS AND LAW

1. Omnibus Budget Reconciliation Act of 1981 (Public Law 97-35)
2. 45 CFR Part 96 Federal Regulations
3. Nevada Revised Statutes, Chapter 702

FY 2006 ENERGY ASSISTANCE PROGRAM STATISTICS

FUNDING SOURCES	LIHEAP \$7.2 mil	UEC \$8.5 mil
CATEGORIES	Clients	Percent
HOUSEHOLDS SERVED	17,446	
*Households with Elderly	7,260	41.6%
*Households with Disabled	8,367	48.0%
*Households with Children 6 yrs and under	3,920	22.5%
Households with None of the above	8,302	47.6%
*Social Security Recipients	11,361	65.1%
*SSI Recipients	4,357	25.0%
*Earned Income	4,410	25.3%
*None of the Above	7,776	44.6%
Households that Rent	13,537	77.6%
Households that Buy/Own	3,909	22.4%
0% - 75% Poverty	4,677	26.8%
76% - 100% Poverty	5,365	30.8%
101% - 125% Poverty	4,128	23.7%
126% - 150% Poverty	3,276	18.8%
*Households w/Electric Vendor	17,030	97.6%
*Households w/Natural Gas Vendor	9,052	51.9%
*Households w/Propane Vendor	968	5.5%
*Households w/Heating Oil Vendor	72	0.4%
*Households w/Other Sources of Energy	15	0.1%
TOTAL FAC PAYMENTS	\$14,338,264	
Average FAC Payment	\$ 822	
TOTAL ARREARAGE PAYMENTS	\$ 1,312,420	
Number of Recipients	3,446	
Average Arrearage Payment	\$ 381	
TOTAL ALL RECIPIENT PAYMENTS	\$15,650,684	

SOCIAL SERVICES



SOCIAL SERVICES

I. BACKGROUND

The Nevada Division of Welfare and Supportive Services re-introduced social workers to provide services to Temporary Assistance for Needy Families (TANF) in 1996. Thirty eight social workers, seven social work supervisors (located in Las Vegas, Carson City and Reno) and one Social Services Chief I (located in Carson City) complete the social work staff. Social workers work closely with Family Services Specialist staff to help move TANF families to economic and emotional self-sufficiency.

II. PURPOSE

The challenges of working with participants with barriers to self-sufficiency, who are also facing cash assistance time limits, are addressed by Division of Welfare and Supportive Services social workers. These families experience a multitude of barriers/issues preventing them from being both emotionally and economically self-sufficient. Some issues addressed by social workers with the family are domestic violence, substance abuse, mental health, health and/or caring for children with severe medical or emotional problems.

III. LOCATION OF SOCIAL WORKERS

Location	Number of Social Workers Assigned to Office
Central Office	1 Social Services Chief I
Reno	4 plus 1 Social Work Supervisor
Fallon	2
Carson	1 plus 1 Social Work Supervisor
Elko	2
Nellis	7 plus 1 Social Work Supervisor
Henderson	4 plus 1 Social Work Supervisor
Owens	7 plus 1 Social Work Supervisor
Belrose	5 plus 1 Social Work Supervisor
Flamingo	6 plus 1 Social Work Supervisor

IV. SOCIAL WORKER RESPONSIBILITIES

- ▶ Completing psycho-social assessments on TANF participants who face barriers, including home visits to observe the home environment, to ensure a comprehensive picture of the participant and his/her family are gathered before a detailed Personal Responsibility Plan (PRP) is developed with the participant. Tools used by social workers to identify participant barriers include the Substance Abuse Subtle Screening Inventory (SASSI), the Learning Disability Inventory, ecomaps, genograms, the South Oaks Gambling Screen (SOG), the Domestic Violence screening tool, and the Information Processing Cognitive Screening Instrument (IPCSI). Social workers provide intensive services and follow up with the families on a monthly basis and quarterly home visits until the issue(s) are alleviated or resolved.
- ▶ Coordinating with the Bureau of Alcohol and Drug Abuse (BADA) providers and Domestic Violence providers to provide further evaluation and non-medical treatment for TANF participants in need of substance abuse and domestic violence services.
- ▶ Evaluating and determining whether alternative living situations for minor parents are appropriate when the minor parent is not living with their parents, legal guardian or in an approved adult-supervised setting and applying for cash assistance.
- ▶ Determining “Good Cause” waivers for TANF clients when domestic violence affects their ability to participate in the Child Support Enforcement and/or NEON programs.
- ▶ Facilitating and participating in both Multi-Disciplinary Teams (MDTs) and Individual-Disciplinary Teams (IDTs) in their communities to help coordinate a continuum of services for participants (for example, a participant receiving a housing subsidy, training and Vocational Rehabilitation services). Each entity requires a service plan, and the MDT/IDT ensures the plans are coordinated.
- ▶ Providing guidance and field supervision to UNLV/UNR social work interns assigned to the division’s Supporting Teens Achieving Real-life Success (STARS) program.
- ▶ Collaborating with the Division of Mental Health and Developmental Services to effectively address mental health issues with TANF clients through established protocol.

V. FUNDING

Social service programs are funded through the TANF Block Grant and the State General Fund.

**CHILD CARE
DEVELOPMENT
FUND**



CHILD CARE SUBSIDY PROGRAM

I. PROGRAM STATEMENT

A. BACKGROUND

History has shown Temporary Assistance for Needy Families (TANF)/ Assistance to Families with Dependent Children (AFDC) recipients are able to obtain employment and end their dependency on public assistance programs; however, this independence is often short-lived because of the high cost of child care. Without some assistance, many families end up reapplying for TANF/AFDC benefits. For many years it has been realized a program is needed to provide clients with child care assistance for a period of time after they go off public assistance to help keep them employed.

The Welfare Division requested and received approval from the Interim Finance Committee on March 11, 1988 to operate a pilot program with 100% state dollars providing assistance for child care, transportation and special employment-related expenses to TANF/AFDC recipients who became employed and were no longer eligible for a TANF/AFDC grant. The Welfare Division operated this special program titled Additional Benefits Limited to the Employed (ABLE) from April 1988 through March 31, 1990. ABLE provided six months of assistance after the participant became ineligible for the AFDC program. Seventy-five percent (75%) of the expenses were paid by the state for the first and second months, 50% of the expenses for the third and fourth months and 25% of the expenses for the fifth and sixth months.

Effective April 1, 1990, the Family Support Act of 1988 mandated states to provide child care services to recipients who go off welfare because of employment reasons. Participating families were required to contribute to the cost of care on a sliding scale according to their ability to pay. Nevada State Welfare implemented the program effective April 1, 1990, which took the place of the ABLE program. This federally funded program was titled Assistance with Child Care for the Employed (ACE).

Title VI of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA), signed by the President on August 22, 1996, created a new, integrated child care program under the Child Care and Development Block Grant (CCDBG) effective October 1, 1996. The 1997 legislature consolidated four child care programs within the Welfare Division effective July 1, 1997. Before fiscal year 1997, the Welfare Division had administered only the New Employees of Nevada (NEON) and ACE programs.

Currently, the Nevada State Welfare Division contracts with two non-profit agencies to provide the child care subsidies. The two agencies are the Children's Cabinet in Reno, which covers all of northern Nevada, and the University of Nevada Las Vegas (UNLV), which covers all of southern Nevada.

B. PURPOSE

The purpose of the Child Care Subsidy Program is to provide child care subsidies for individuals who are in one of the following categories:

1. Applicant Job Search (AJS) status - actually looking for a job while eligibility for cash assistance is being determined;
2. New Employees Of Nevada (NEON) status - participating in a training or work program and receiving cash assistance;
3. At-Risk status - working but still at-risk of needing cash assistance; or
4. Discretionary status - no longer at-risk of needing cash assistance, however, still below the maximum income limits for the Child Care Program.

C. FUNDING

The funding for the CCDBG child care block grant has been reconfigured as a single appropriation and renamed the Child Care Development Fund (CCDF). It is made up of three federal funding streams: mandatory, matching and discretionary. The mandatory and discretionary funding streams do not require any match. There are two state funding streams. They are the maintenance of effort (MOE) and the matching funding stream. To participate, a state must do the following:

1. Obligate all funds by the end of the federal fiscal year (September 30);
2. Expend from the state's own funds an amount which is no less than the Maintenance of Effort (MOE) amount; and
3. Provide the state's share of the matching fund.

D. APPLICATION PROCESS

Anyone in need of cash assistance may apply for TANF benefits at any Welfare district office. Upon application, each individual will be advised they are required to accomplish at least 10 job searches per week while

their application is pending. This process is called Applicant Job Search (AJS). During this process, Welfare will pay 100% of the state maximum rate for that individual's child care services, but only when the actual job search is occurring.

If the individual does not find a job, they may complete the TANF application process and begin receiving cash assistance. Upon receipt of cash assistance, the individual may be required to enter the NEON training program, which will help them become more skilled and marketable to the work community. Subsidized child care benefits are provided at 100% of the state maximum rate for the entire time the individual is participating with the NEON program.

If the individual secures employment during the AJS process, they may still be eligible to receive cash assistance. If approved for cash assistance, the individual may be required to participate with the NEON program. Subsidized child care is provided at 100% of the state maximum rate as long as the individual remains in NEON status.

When the client is no longer NEON eligible, the client may be eligible for child care subsidy benefits under the "At-risk" category. This category of child care subsidy benefits is for those low income families who are "at-risk" of needing cash assistance.

Following "At-risk" eligibility, a family may still remain eligible for child care subsidy benefits through the "Discretionary" category. This category is available for those families who are not considered "low" income but the family is still in need of child care subsidy benefits.

If households do not qualify for financial assistance or have not applied for TANF, child care benefits may be available from the At-Risk or Discretionary categories, depending on the household's countable income. To apply for child care benefits, the household can submit an application at the child care contractor's main office or at the local Welfare office.

E. ELIGIBILITY CRITERIA

All families whose income is at or below 75% of the State's Median Income for a family of that size may be eligible for child care subsidy benefits, if they have an eligible child and need child care to continue working or attend training or educational classes. The child must be under the age of 13, or 19 if they are physically or mentally incapable of caring for him or herself as verified by a physician or a licensed/certified psychologist, or under court supervision. The level of benefits the household may be eligible for is based upon the household size and the family's gross monthly income. The current sliding fee scale is as follows:

HOUSEHOLD SIZE & MONTHLY INCOME

Effective October 1, 2006									
ONE			TWO			THREE			Subsidy %
\$ -	-	\$ 817 (P)	\$ -	-	\$ 1,100 (P)	\$ -	-	\$ 1,383 (P)	95-100% **
\$ 818	-	\$ 962	\$ 1,101	-	\$ 1,285	\$ 1,384	-	\$ 1,608	90%
\$ 963	1,062	\$ 1,106	\$ 1,286	1,430	\$ 1,470	\$ 1,609	1,798	\$ 1,834	80%
\$ 1,107	-	\$ 1,251	\$ 1,471	-	\$ 1,655	\$ 1,835	-	\$ 2,059	70%
\$ 1,252	-	\$ 1,396	\$ 1,656	-	\$ 1,840	\$ 2,060	-	\$ 2,284	60%
\$ 1,397	-	\$ 1,541	\$ 1,841	-	\$ 2,025	\$ 2,285	-	\$ 2,509	50%
\$ 1,542	-	\$ 1,685	\$ 2,026	-	\$ 2,210	\$ 2,510	-	\$ 2,735	40%
\$ 1,686	-	\$ 1,830	\$ 2,211	-	\$ 2,395	\$ 2,736	-	\$ 2,960	30%
\$ 1,831	-	\$ 1,967 *	\$ 2,396	-	\$ 2,572 *	\$ 2,961	-	\$ 3,177 *	20%
\$ 1,968	+		\$ 2,573	+		\$ 3,178	+		0%
FOUR			FIVE			SIX			Subsidy %
\$ -	-	\$ 1,667 (P)	\$ -	-	\$ 1,950 (P)	\$ -	-	\$ 2,233 (P)	95-100% **
\$ 1,668	-	\$ 1,932	\$ 1,951	-	\$ 2,256	\$ 2,234	-	\$ 2,579	90%
\$ 1,933	2,167	\$ 2,198	\$ 2,257	2,535	\$ 2,561	\$ 2,580	2,903	\$ 2,925	80%
\$ 2,199	-	\$ 2,463	\$ 2,562	-	\$ 2,867	\$ 2,926	-	\$ 3,271	70%
\$ 2,464	-	\$ 2,729	\$ 2,868	-	\$ 3,173	\$ 3,272	-	\$ 3,617	60%
\$ 2,730	-	\$ 2,994	\$ 3,174	-	\$ 3,479	\$ 3,618	-	\$ 3,963	50%
\$ 2,995	-	\$ 3,260	\$ 3,480	-	\$ 3,784	\$ 3,964	-	\$ 4,309	40%
\$ 3,261	-	\$ 3,525	\$ 3,785	-	\$ 4,090	\$ 4,310	-	\$ 4,655	30%
\$ 3,526	-	\$ 3,783 *	\$ 4,091	-	\$ 4,388 *	\$ 4,656	-	\$ 4,993 *	20%
\$ 3,784	+		\$ 4,389	+		\$ 4,994	+		0%
SEVEN			EIGHT			NINE			Subsidy %
\$ -	-	\$ 2,517 (P)	\$ -	-	\$ 2,800 (P)	\$ -	-	\$ 3,012 (P)	95-100% **
\$ 2,518	-	\$ 2,842	\$ 2,801	-	\$ 3,103	\$ 3,013	-	\$ 3,303	90%
\$ 2,843	-	\$ 3,166	\$ 3,104	-	\$ 3,407	\$ 3,304	-	\$ 3,594	80%
\$ 3,167	3,272	\$ 3,491	\$ 3,408	3,640	\$ 3,710	\$ 3,595	-	\$ 3,885	70%
\$ 3,492	-	\$ 3,816	\$ 3,711	-	\$ 4,014	\$ 3,886	4,008	\$ 4,177	60%
\$ 3,817	-	\$ 4,140	\$ 4,015	-	\$ 4,317	\$ 4,178	-	\$ 4,468	50%
\$ 4,141	-	\$ 4,465	\$ 4,318	-	\$ 4,621	\$ 4,469	-	\$ 4,759	40%
\$ 4,466	-	\$ 4,790	\$ 4,622	-	\$ 4,924	\$ 4,760	-	\$ 5,050	30%
\$ 4,791	-	\$ 5,106 *	\$ 4,925	-	\$ 5,220 *	\$ 5,051	-	\$ 5,333 *	20%
\$ 5,107	+		\$ 5,221	+		\$ 5,334	+		0%
TEN			ELEVEN			TWELVE			Subsidy %
\$ -	-	\$ 3,224 (P)	\$ -	-	\$ 3,436 (P)	\$ -	-	\$ 3,648 (P)	95-100% **
\$ 3,225	-	\$ 3,503	\$ 3,437	-	\$ 3,703	\$ 3,649	-	\$ 3,902	90%
\$ 3,504	-	\$ 3,782	\$ 3,704	-	\$ 3,969	\$ 3,903	-	\$ 4,156	80%
\$ 3,783	-	\$ 4,061	\$ 3,970	-	\$ 4,236	\$ 4,157	-	\$ 4,411	70%
\$ 4,062	-	\$ 4,339	\$ 4,237	-	\$ 4,502	\$ 4,412	-	\$ 4,665	60%
\$ 4,340	4,376	\$ 4,618	\$ 4,503	4,744	\$ 4,769	\$ 4,666	-	\$ 4,919	50%
\$ 4,619	-	\$ 4,897	\$ 4,770	-	\$ 5,035	\$ 4,920	5,112	\$ 5,173	40%
\$ 4,898	-	\$ 5,176	\$ 5,036	-	\$ 5,302	\$ 5,174	-	\$ 5,428	30%
\$ 5,177	-	\$ 5,447 *	\$ 5,303	-	\$ 5,560 *	\$ 5,429	-	\$ 5,674 *	20%
\$ 5,448	+		\$ 5,561	+		\$ 5,675	+		0%

(P) Indicates poverty level.
 * Indicates that the figure to the left is 75% of Nevada's median income.
 **100% subsidies are reserved for NEON activity participants and certain CPS/Foster parent households. All other households are required to participate in the cost of their child care and may qualify for a maximum of 95% subsidy.
 Bold figures in center indicate 130% of poverty level.

Revised 08/03/06

F. CHILD CARE PAYMENT REQUIREMENTS

All participants must make at least a 5% co-payment to the provider. The actual co-payment is based on their countable income. The only exceptions to this rule are those families in AJS status, NEON status or if the eligible child is a foster child. Subsidized child care will be paid at 100% of the state maximum rate for these families.

Child care payments may be made to child care providers who are licensed by the state or a local licensing entity or, if not required to be licensed, are registered with Welfare's child care contractors. Child care payments made to the provider are the actual rates charged by the

provider or the state maximum rate established for that type of care, whichever is less. The state maximum rates are established by the Welfare Division every two years and are submitted to the federal government in the Child Care State Plan. Currently, they are as follows:

AREA MARKET LIMITS BY PROVIDER CODE
Daily Rate

Market Area	Provider Type	Infants (0 to 1 yr)	Toddlers (1 yr to 3 yrs)	Preschool (3 yrs to 6 yrs)	School Age (6 yrs and older)
CLARK COUNTY:					
	Provider 1	31.00	28.00	23.00	19.00
	Provider 2	28.00	24.00	21.00	21.00
	Provider 3	30.00	27.00	26.00	23.00
	Provider 4	23.00	20.00	19.00	18.00
	Provider 5	N/A	N/A	15.00	15.00
WASHOE COUNTY:					
	Provider 1	35.00	30.00	26.00	26.00
	Provider 2	28.00	24.00	21.00	23.00
	Provider 3	31.00	27.00	24.00	23.00
	Provider 4	23.00	20.00	18.00	17.00
	Provider 5	N/A	N/A	15.00	15.00
CARSON/DOUGLAS COUNTIES:					
	Provider 1	29.00	24.00	24.00	21.00
	Provider 2	24.00	23.00	21.00	21.00
	Provider 3	27.00	24.00	22.00	22.00
	Provider 4	20.00	18.00	17.00	15.00
	Provider 5	N/A	N/A	15.00	15.00
RURAL COUNTIES: <i>(Churchill, Elko, Esmeralda, Eureka, Humboldt, Lander, Lincoln, Lyon, Mineral, Nye, Pershing, Storey, White Pine)</i>					
	Provider 1	27.00	24.00	22.00	19.00
	Provider 2	24.00	23.00	21.00	21.00
	Provider 3	24.00	22.00	21.00	21.00
	Provider 4	18.00	17.00	16.00	16.00
	Provider 5	N/A	N/A	15.00	15.00
PROVIDER TYPE CODES					
	1	= Licensed Child Care Center, Nursery School, Preschool. (Over 13 Children)			
	2	= Licensed Group Care Home. (7-12 Children)			
	3	= Licensed Family Care Home. (1-6 Children)			
	4	= Informal Care			
	5	= Before & After School Unlicensed Care Center			

Provider Code:

- 1 - Licensed Child Care Center, Nursery School, Preschool (Over 13 Children)
- 2 - Licensed Group Care (7 - 12 Children)
- 3 - Licensed Family Care Home (1 - 6 Children)
- 4 - Informal Care
- 5a - Before & After-school Unlicensed Center Care - Track Break
- 5b - Before & After-school Unlicensed Center Care - Full Day

1. DIRECT PROVIDER PAYMENTS

The primary method of payment for Welfare's child care services is a direct payment to the provider for the portion of the subsidy payment the contractor is responsible to make. The parent or family unit is responsible for paying the provider the co-payment portion directly. Payment to the provider should be monthly but may be more often, if necessary, through special arrangements.

2. REIMBURSEMENT TO THE PARENT/FAMILY UNIT FOR CHILD CARE

An allowable method of payment is for the parent to pay their child care first and then be reimbursed. However, this method of payment should only be used when absolutely necessary for unusual circumstances.

G. REGULATIONS AND LAWS

The Child Care Development Fund is governed by a variety of laws and regulations. The governing body is the Office of Family Assistance, Administration for Children and Families, Department of Health and Human Services. Program changes and instructions are transmitted to the states through a variety of means such as Information Memorandums, Action Transmittals and Code of Federal Regulations updates. Following are the primary regulatory sources:

1. Title VI of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996.
2. Part 45 of the Code of Federal Regulations, Parts 98 & 99.

OFFICE OF EARLY CARE AND EDUCATION (OECE)

I. PROGRAM STATEMENT

A. PURPOSE

The Nevada Office of Early Care and Education was established in July 2001 under the Division of Welfare and Supportive Services to oversee the Child Care and Development Funds (CCDF), Quality Earmarks. The vision of this office is to promote and provide support, education, and resources to Nevada's child care community thereby increasing the development of high-quality child care environments for providers, families, and children.

The goals of the Office of Early Care and Education are:

1. Improve and maintain the quality and quantity of early care and education programs and services. *Implicit in the definition of "quality" is safe, healthy, and developmentally appropriate services. This includes both licensed and non-licensed services.*
2. Increase the skills, education levels, and professionalism of field.
3. Increase the compensation, wages, benefits, and working conditions for early childhood professionals through public awareness, policy, and funding efforts. *This includes public awareness, policy, and funding efforts to highlight the importance of quality early care and education in child development.*
4. Increase parents'/guardians' knowledge and ability to understand the importance of early care and education, to be involved in their child's learning, and to make informed child care choices.
5. Improve the quality of early care and education programs and services, by providing quality intervention services for identified children with special needs.

B. OUTCOMES AND EVALUATION PROJECT

History:

In 2003 the Office of Early Care and Education implemented a collaborative evaluation project for all programs funded or partially funded through the Child Care and Development Funds (CCDF) quality improvement earmarks. Through this effort, collaborating agencies

defined statewide goals to ensure the most effective use of these quality improvement dollars. This effort involves assisting agencies and programs in reporting program budgets, which will increase accountability. In addition, programs will continue to collect data, which will increase understanding of program effectiveness as well as provide the OECE information for annual statewide reports.

Pacific Research Associates has designed and implemented a web-based budget reporting and data collection system. Agencies are expected to complete web-based budget reporting forms and data collection reports for each program funded or partially funded with CCDF quality dollars by August 2005. Additional technical assistance and training will be provided to participants to continue work on more consistent indicators across all programs.

Current Status:

The process to develop and implement the outcomes project is on-going and is a long-term project. At this time, program implementation (quantity) indicators have been established as well as some outcome (quality) indicators. Contractors will submit their 2005/06 data for these indicators by July 31, 2006. A summary of the data collected across all programs will be completed by October 2006. In addition, the data from 2005-06 will be used to help identify common indicators that projects will collect data on in the future.

Future Activities:

- Begin to utilize preliminary budget expenditures and data collected to assess each program's effectiveness and fiscal accountability
- To continue work with Pacific Research Associates to help identify additional indicators
- To develop measurement tools needed for data collection
- To collect data electronically over the internet
- The OECE will work with the group to use this information to develop a statewide strategic plan for expending CCDF quality improvement dollars. This plan will include a statewide needs assessment, program evaluations, and larger system change where needed.

C. PROGRAM DESCRIPTIONS

The following documentation of our professional development system guides the work of the Office of Early Care and Education. Nevada's professional development system follows the framework set by the National Child Care Information Center (NCCIC). The framework consists of five elements: 1) Funding, 2) Core Professional Core Knowledge Area,

3) Qualifications and Credentials, 4) Quality Assurances, and 5) Access and Outreach. Each section will address the history, current status, and activities of quality initiatives relevant to the element. It will also include information from other agencies and collaborative efforts when known.

**Nevada's Professional Recognition Opportunities for
Individual Teachers' Success (PROFITS)
July 1, 2006 – June 30, 2011**

Mission: Nevada's PROFITS works to ensure all young children receive an equal opportunity to become well-educated, emotionally stable, contributing members of society, thus leading to the success of Nevada. This is achieved by supporting the educational and professional growth of early childhood educators.

ELEMENT 1 - FUNDING

Scholarships for Professional Development, Courses, Degrees

History:

Nevada has provided college scholarships for Early Care and Education professionals since 1998. Additionally, the Nevada Child Care Apprenticeship Program provides financial assistance, education and training for novice early care and education teachers. Entry-level teachers are encouraged to climb the Career Ladder. The program also promotes completion of the apprenticeship certification as well as continuing education beyond the apprenticeship and journeyman levels to completion of associate or bachelor degrees in Early Childhood Education.

In 2005 the Nevada Association for the Education of Young Children (NevAEYC) was awarded a grant to administer the T.E.A.C.H. Early Childhood NEVADA program. T.E.A.C.H. addresses early childhood education needs, compensation, turn-over, and the professionalism of Early Care and Education providers in Nevada. The program provides scholarships for Home Care Providers, Center Providers, or Center Directors working in a licensed facility. Scholarships pay for 80% of tuition, 80% of books, \$50 per semester for travel, and a \$250-\$400 bonus in conjunction with a 2% wage increase provided by employers. Scholarship recipients commit to working with the sponsoring center for at least one additional year, following the completion of the scholarship.

Current Status:

Scholarships for Professional Development/Informal Training

- Scholarships are available for the annual Nevada Association for the Education of Young Children conference (Statewide)

- Scholarships are available for the cost associated with the CDA program. (Southern Nevada)

Scholarships for Courses

- Scholarships for 21 college credits are available under the NV Child Care Apprenticeship Program. When completed, apprentices receive a child development certificate from the US Department of Labor. (Statewide)
- Scholarships are available for early childhood certificates for teachers and directors in early childhood education through the T.E.A.C.H. program (Statewide)
- Scholarships for six college credits are available through the NV Health Division Early Intervention Partners Program. This program was developed to train child care providers in the community about including children with disabilities in their child care settings. Child care providers can receive both formal training through classes offered at TMCC and informal technical assistance that is provided on-site by early intervention consultants thereby improving quality child care for all children (Northern Nevada)

Scholarships for Degrees

- Scholarships are available for AA degrees in early childhood education through the T.E.A.C.H. program (Statewide)
- Scholarships are available for a BA degree in early childhood education through the T.E.A.C.H. program (Northern Nevada)
- Scholarships are available for a BA degree in early childhood, non-license administration option through the 2+2 Program (Southern Nevada)

Future Activities:

- To increase funding for the T.E.A.C.H. program so participants statewide are able to earn a BA Degree

Compensation/Retention Initiatives

History:

Both the NV Child Care Apprenticeship program and the T.E.A.C.H. programs include components of a wage increase and/or bonus for participants meeting program requirements.

Current Status:

The Office of Early Care and Education is collaborating with the Nevada Association for the Education Young Children (NevAEYC) to design a model for a compensation initiative.

Future Activities:

- To fund and implement a compensation initiative

Program Quality Awards

History:

In 2002, the State Child Care Advisory Committee adopted a tiered reimbursement child care subsidy structure. Implementation of Tier 4 began immediately. Accredited centers and family home providers who were active participants in the Nevada Child Care Subsidy Program began receiving a 15% increase in their subsidy payment. Barriers to implementing the tiered reimbursement system as it was originally developed were found. Specifically, Tiers 2 and 3 required the rating of facilities using a nationally recognized, standardized rating scale (i.e., ECERS, ITERS, FDCRS, etc.). The cost of implementing such a system is high and thus has been tabled.

Current Status:

An Accreditation Facilitation Project is available statewide to assist family home providers and child care facilities who are interested in achieving national accreditation. The Project includes funds for fees associated with the cost of accreditation, quality improvement grants, staff training and classroom observation, and a bonus for attaining accreditation. When a center or family home provider achieves accreditation, they are placed on Tier 4 and eligible to receive an increase of 15% over the current subsidy rate. There are currently 31 centers on Tier 4. At this time, there are no direct payments based on quality that are not tied to state child care subsidy dollars. Discussion of a quality rating system has begun. However, the realization that programs need to be in place to support the workforce and child care facilities before a rating system is implemented makes this a long-term goal.

Future Activities:

- Form a workgroup to discuss the feasibility of implementing Tiers 2 and 3. Possible ideas include a tiered reimbursement system that does not include a rating score as part of the requirements, removing Tiers 2 and 3 all together, or integrating the tiered reimbursement system with a quality rating system
- To design and pilot a quality rating system

ELEMENT 2 – CORE PROFESSIONAL KNOWLEDGECore Body of Knowledge Area/Core Competencies

History:

The State Child Care Advisory Board adopted Core Knowledge Areas (CKA's) in 2002. The following year a committee of Early Care and Education professionals worked with staff from The Nevada Registry Office to modify the CKA's for practical use in approving and tracking training. These CKA's are in use as The Nevada Registry Office approves training statewide.

Current Status:

A workgroup of early childhood professionals are completing a revision of the Core Knowledge Areas which will more accurately cover required training topics being offered in Nevada. This workgroup is also developing core competencies for each CKA. Each CKA will have several competencies which will be met on a beginner, intermediate and advanced levels.

Future Activities:

- Develop a self-measurement tool that practitioners can use to assess one's own level of competency within the Core Knowledge Areas
- Designate levels of mastery connected to a progression of service roles in the field need to be developed (i.e., those skills linked with being a teacher, director, administrator, family child care provider, etc.)
- This input will be utilized to "tweak" the competencies and prepare for general usage
- Dissemination of the final document is tentatively scheduled for early 2007

Career Lattice

History:

The State Child Care Advisory Board adopted Nevada's Early Care and Education Professional Career Ladder in April 2002. The Career Ladder is now being utilized on a statewide basis with over 1,000 Early Care and Education professionals registered.

Current Status:

Participation with The Nevada Registry is currently voluntary. However, the Bureau of Services for Child Care is in the process of revising the State Child Care Licensing regulations. Mandatory participation, more specifically, Career Ladder placement with The Nevada Registry is one of the proposed changes that the Child Care Licensing Board will be considering. We will be able to have a more accurate picture of Nevada's ECE workforce by making this a requirement for all employees working in licensed child care programs.

Future Activities:

- Continue to increase the number of Career Ladder participants
- Increase overall funding for The Nevada Registry to adequately support increased staffing needs that will occur as a result of mandatory participation. Mandatory participation will be phased-in over a four year period

Pre-K Standards

History:

Development of the Pre-K Standards began in 2003 with the establishment of writing teams for each content area. Content areas included: Language & Early Literacy, Math, Science, Social Studies (Social/Emotional), Creative Arts, Physical Development, and Health. Standards were developed by the writing teams during 4- 2 day writing sessions. A draft of the Pre-K Standards was distributed to early childhood professionals across the state for review and input. Focus groups were held to discuss the standards and obtain input in Elko, Las Vegas, Carson City and Reno. Input and suggestions were synthesized, the draft was edited, and the Steering Committee made final changes. In March 2004 the Pre-K Standards were approved by the NV Board of Education. The Pre-K Standards have been disseminated to all licensed child care facilities and pre-k programs and are also available online.

A Professional Development Committee was established and set goals for professional development and identified training models and materials for teacher and parent support to be developed.

Current Status:

Teacher and parent guidebooks have been created for the Language and Early Literacy section. Train-the-trainers sessions on Language and Early Literacy were held. A variety of training to support the Pre-K standards is available statewide.

Future Activities:

- Complete and distribute teacher and parent guidebooks for Math and Social Studies
- Provide train-the-trainers sessions for Math and Social Studies
- Complete and distribute teacher and parent guidebooks and provide train-the-trainers sessions for the remaining content areas of Physical Development, Health, Creative Arts, and Science
- Develop an assessment tool to align with the Pre-K Standards

ELEMENT 3 – QUALIFICATIONS AND CREDENTIALS

Pre-service Requirements and Continuing Education Requirements

Current Status:

There are minimal pre-service requirements for child care directors and no pre-service requirements for child care staff and family home providers. On-going continuing education requirements include 9 hours of initial training in health and safety within the first 90 days of employment and 6 hours of training immediately succeeding the completion of the initial training. After the first year, 15 hours of training is required annually. One area of concern that needs to be addressed regarding ongoing training is the lack of training available for more advanced providers statewide. The Nevada Association for the Education of Young Children and the University of Nevada Reno Cooperative Extension are collaborating to develop a plan for informal training which will examine the areas of need, reduce duplication of services by the various community agencies offering training, and strategize ideas for more advanced training.

Future Activities:

- To gather information and begin work on a crosswalk comparison of child care licensing regulations, public school regulations, and Head Start performance standards

Credentials

Current Status:

There is no formal credential process offered and it is not a requirement of child care licensing at this time. While the value of a directors' credential is apparent and needed, it is not part of this five-year plan. Two of the community colleges offer an Associate Degree and Certificate in early childhood with an administration emphasis.

Pathways Leading to Qualifications, Degrees, and Credentials

Current Status:

There is an articulation agreement among the community colleges regarding the early childhood courses available and the ability to transfer classes. This does not include one admission application or an agreement between community colleges and the universities. Under the Head Start State Collaboration there is a sub-committee formed to work with the issues of higher education collaboration and articulation agreements.

ELEMENT 4 – QUALITY ASSURANCES

Trainer Approval

History:

Nevada has not had an established set of criteria related to the approval of trainers. The inception of The Nevada Registry's Training Approval System in October 2004 brought about the ability to begin creating consistent standards and criteria related to the approval of trainers. Basic requirements for trainers were introduced in the first phase of implementation and as a result all ECE trainers must now apply for Career Ladder placement, complete a standardized request form, and comply with basic training approval criteria.

Current Status

Over 400 trainers and sponsors are currently registered with The Nevada Registry to provide training based on basic trainer requirements. To begin the next phase of implementation, The Nevada Registry has developed a workgroup of early care and education professionals to assist with the development of standards for the approval of trainers. A draft model is in the process of being developed. At this point, the workgroup is proposing that there be several levels based on education and training expertise of the trainer. These levels can be used as a guide to consumers as they are making choices about their own professional development.

Future Activities:

- Complete the development of trainer approval criteria and obtain approval from The Nevada Registry Advisory Committee
- Develop a basic orientation based on adult learning principles that all trainers would be required to complete as part of the process for becoming an Approved Trainer
- Develop a directory of Approved Trainers. This directory will allow ECE professionals to locate trainers who have expertise in specific areas and who have met The Nevada Registry's trainer approval criteria.
- Develop a standardized evaluation tool to be used at all Nevada Registry approved trainings to determine the quality of the trainer and content of the training. This tool would be a step toward implementing a quality

assurance process within The Nevada Registry's Training Approval System.

- Increase funding for The Nevada Registry to support the development of the components related to the implementation of trainer approval criteria

Training Approval

History:

In the past, training approval was completed by five different licensing entities; each with their own unique requirements and approaches to approval. This resulted in a lack of consistency across the state. In October 2004 the Bureau of Services for Child Care designated The Nevada Registry solely responsible for the approval of informal, not-for-college training on a statewide basis. This has resulted in a more standardized and consistent Training Approval System.

Current Status:

Over 5100 trainings have been approved by The Nevada Registry to date. The program is currently developing an online process for training approval that will allow trainers and sponsors to submit training approval requests electronically.

Future Activities:

- Launch the online approval process
- Develop and implement policies to address: consistent application of training request and approval, quality of trainings being offered, and unethical conduct of trainers regarding Training Approval System
- Increase funding for The Nevada Registry to support the increased staffing needs to implement the above policies to ensure quality of The Nevada Registry program

ELEMENT 5 – ACCESS AND OUTREACH

Online Database of Training and Education Opportunities, Career Development Advising, and Multiple Professional Development Delivery Methods

Current Status:

The Nevada Registry has developed a website which makes it possible for Early Care and Education professionals to have access to an online calendar of statewide approved training opportunities. By visiting the online calendar, individuals are able to search for approved training by date, city, county or Core Knowledge Area. The website also features a course listing for degrees in the field of Early Care and Education offered through the Nevada System of Higher Education, additional links to community agencies, updates related to ECE and

other information intended to support the professional development needs of Early Care and Education professionals.

The Registry has also created a process to assist professionals with the tracking of their completed training. Upon initial application, and upon each annual renewal thereafter, Registry participants are issued a Training Report that reflects their completed Registry-approved workshops/training. The Training Report serves as a tool for verifying compliance with the training requirements of Licensing and is designed to help professionals determine which Core Knowledge Areas they have a strong knowledge base in and those in which further learning and growth is needed.

Career advisement is also offered by the Child Care Apprenticeship Program, the T.E.A.C.H. program and all six colleges and universities.

Distance learning courses are now being developed for easy access on the web, and many already exist. Child care training modules for self-learning are also available.

Future Activities:

- Develop a tool to assist early childhood professionals in setting goals and completing an individualized professional development plan

Public Engagement Efforts/Initiatives

Current Status:

While there have been some materials published and distributed on choosing quality child care and the Pre-K Standards, there is minimal effort made in the area of explaining quality initiatives and professional development opportunities to families on a statewide basis.

Future Activities:

- Increased public acknowledgement of accredited centers and family home providers
- Develop and distribute parent education materials explaining the importance of quality initiatives that are available to their child care provider through a coordinated effort by the Resource and Referral agencies and various community agencies

**CHILD SUPPORT
ENFORCEMENT
PROGRAM**



CHILD SUPPORT ENFORCEMENT PROGRAM

OVERVIEW

Each state child support enforcement agency operates under a state plan approved by the Federal Office of Child Support Enforcement (OCSE).

The Nevada Child Support Enforcement Program works closely with officials of family courts and uses administrative processes to establish paternity, establish support orders, collect child support and distribute monies collected.

A variety of families are directly served by the Child Support Enforcement Program, including those receiving Temporary Assistance for Needy Families (TANF) or public assistance, children receiving assistance under the foster care program, families receiving assistance under the Medicaid program and all other families who apply for services.

I. BACKGROUND

The Child Support Enforcement Program was established in 1975 as Title IV, Part D of the Social Security Act.

The program is a federal, state, local intergovernmental collaboration functioning in all 50 states, the District of Columbia, the Commonwealth of Puerto Rico, Guam and the Virgin Islands. The Office of Child Support Enforcement (OCSE), in the Administration for Children and Families (ACF) of the U.S. Department of Health and Human Services (HHS), helps states develop, manage and operate child support programs effectively and according to federal law.

In Nevada, the Child Support Enforcement Program or Title IV-D program is supervised by the Nevada Division of Welfare and Supportive Services (DWSS) and jointly operated by county district attorneys' offices and DWSS through cooperative agreements.

II. PURPOSE

The program was enacted to help strengthen families and to reduce welfare dependency by ensuring parents live up to the responsibility of supporting their children. Concern for the well-being of children who live with only one parent and a desire to promote self-sufficiency for these families prompted the establishment of this program.

III. FUNDING

Federal Financial Participation (FFP) is available at the rate of 66% for most necessary and approved expenditures under the state's IV-D plan. The state and

counties contribute 34% toward the cost of the program. Child support collections on public assistance cases are retained to reimburse the cost of grants paid to families.

IV. ORGANIZATION AND OPERATION

A. STATE IV-D OFFICES

The Child Support Enforcement Program consists of a central administrative office and three program area offices. The responsibilities of each state office include the following:

1. Central Office
 - a. Federal and state locate services
 - b. Interstate central registry services
 - c. Federal Offset intercepts
 - d. Unemployment Insurance Benefit intercepts
 - e. Implementation of federal and state laws
 - f. Statewide training
 - g. Policy development
 - h. Quality Control
 - i. Accounting functions
 - j. State case registry
 - k. Oversight of centralized collection and disbursement of payments.

2. Program Area Offices

The program area offices (PAOs) primarily provide services for Public Assistance cases. Public Assistance (PA) cases include: Active Assistance cases (TANF); Child Welfare cases; Post-Public Assistance cases; Recovery only cases; and Medical Assistance cases. There are some PAOs that provide services on Non-Public Assistance (NPA) cases. The PAOs provide locate services, services for establishing parentage, financial and medical obligations, and enforcement of obligations. A breakdown of services provided by each PAO follows:

- a. Las Vegas PAO provides Non-IV-D data entry for all jurisdictions.
- b. Reno PAO provides PA and NPA locate, establishment and enforcement services for Storey County. They provide PA establishment and enforcement services for Douglas County; PA establishment services for Washoe County; PA and NPA locate services for Douglas, Carson City, Mineral,

Lyon, Churchill, and Washoe County (PA Cases only); and Financial Institution Data Match (FIDM) services for all jurisdictions except Clark DA, Elko DA and Washoe DA.

- c. Elko PAO provides PA and NPA locate, establishment and enforcement for Eureka County. They provide PA establishment and enforcement services for Lander County, PA establishment services for Elko County, and PA establishment and enforcement for White Pine County. Additionally, Elko PAO provides locate services for Elko, Humboldt, Lincoln, Lander (PA cases only) and White Pine counties.

B. DISTRICT ATTORNEYS' OFFICES

The Nevada county district attorneys provide locate services, and services for establishing parentage, financial and medical support obligations, and enforcement of obligations. A breakdown of services provided by each County District Attorney offices follows:

1. Clark County DA provides locate, establishment and enforcement services for PA cases in Clark County;
2. Washoe County DA provides locate, establishment and enforcement services for NPA cases and enforcement for PA cases in Washoe County;
3. Elko County DA provides locate, establishment and enforcement for NPA cases in Elko and Lander Counties, and enforcement services for PA cases in Elko County;
4. Douglas County DA provides locate, establishment and enforcement services for NPA cases in Douglas County;
5. White Pine County DA provides locate, establishment and enforcement services for NPA cases;
6. Carson City, Churchill County, Humboldt County, Lincoln County, Lyon County, Mineral County, Nye County and Pershing County District Attorneys provides locate, establishment, and enforcement services for NPA cases and establishment and enforcement services for PA cases in their respective counties.

V. ELIGIBILITY CRITERIA

A. PUBLIC ASSISTANCE

A custodial parent who applies for public assistance must assign support rights to the state. The custodial parent must cooperate with the child support agency in all aspects of child support services, including; locating the non-custodial parent, establishing paternity and support, and enforcing child support. The federal and state governments to offset welfare payments retain Child support collected for public assistance families while on welfare.

B. NON-PUBLIC ASSISTANCE

Federal regulations (45 CFR 302.33) required that the state charge an application fee for child support services. Nevada has elected to charge an application fee of one cent (1¢), which is paid by the state for every non-public assistance applicant.

C. CHILD WELFARE CASES

The same services as listed in A. above are also provided to children in foster care.

D. MEDICAID ONLY CASES

Medicaid only recipients are required to cooperate with the state in establishing paternity and establishing a medical support obligation. Full child support services are provided to these custodial parents unless they make a written request to have their case reduced to only the mandatory services.

E. INTERSTATE CASES

States are required to provide child support enforcement services regardless of whether one or both parents reside in the same state. Child Support Enforcement services are processed between states by the use of both administrative and court actions. Usually, the request for the location of a non-custodial parent or the withholding of income is accomplished through a simple administrative procedure. The Uniform Interstate Family Support Act (UIFSA) allows states to initiate many actions without the necessity of setting up a two-state case, allowing expedited processing of services such as income withholding. Should interstate assistance be required, an initiating state can request assistance in the establishment of paternity, the establishment of a child support order or the enforcement of an order by sending a UIFSA petition to the state in which the non-custodial parent resides.

VI. SERVICES PROVIDED

A. CENTRAL REGISTRY

All incoming interstate petitions are processed in a state central registry. The central registry reviews the UIFSA petition to ensure it is complete and meets Nevada statutory requirements. Central registry then forwards the petition to the appropriate county district attorney's office to initiate the action requested. Nevada's central registry is located in the Carson City Central Office.

B. CENTRAL COLLECTION AND DISBURSEMENT UNIT

Public Law 104-193, the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 amended Title IV-D of the Social Security Act.

PRWORA requires states to develop centralized locations for the collection and disbursement of child support payments in all Title IV-D cases and in non IV-D

Cases, in which the support order was initially issued in the state on or after January 1, 1994, and in which the income of the non-custodial parent is subject to income withholding under section 466(a)(B) of the Social Security Act. Title IV-D cases are those cases in which state child support enforcement (CSE) agencies establish and enforce support obligations for individuals requesting government assistance with child support issues. Non IV-D, or private, cases are those child support cases which do not involve a state CSE agency.

Congress' intent behind state disbursement units is twofold:

1. Lessen the burden of income withholding for employers by providing only one location where employers remit payments;
2. Ensure income withholding is available as an enforcement tool to all custodians without the necessity of applying for Title IV-D services.

Effective August 1, 2000, all child support payments were processed through the central collections unit located in Las Vegas. The program disbursed in excess of \$151 million in collections in SFY 2006.

C. PARENT LOCATE

One of the major functions of the Child Support Enforcement Program is locating non-custodial parents. A variety of sources are used to locate parents and/or their assets. Sources for locating non-custodial parents include, but are not limited, to the following:

1. Federal Parent Locate Services (FPLS) which obtains information from the Internal Revenue Service, Social Security Administration, Veterans Administration, National Personnel Records Center, U.S. Postal Service, National Security Agency and the National New Hire Registry;
2. National Case Registry that contains information on all court orders where child support is ordered;
3. State Parent Locator Service (SPLS);
4. State Directory of New Hires;
5. Department of Motor Vehicles (DMV);
6. Employment Security Division (ESD);
7. Consumer reporting agencies;
8. Utility companies;
9. State boards and commissions;
10. State agencies (e.g., Department of Wildlife, etc.);
11. Police, parole and probation records;
12. Financial institutions.

D. ESTABLISHMENT OF PARENTAGE

Parentage is the legal relationship between a child and the child's biological or adoptive parents that grants or imposes rights, privileges, duties and obligations. To establish and enforce financial obligations, parentage must first be established. Nevada establishes parentage through voluntary acknowledgment, legal presumption, birth certificates or judicial action. Genetic (DNA) testing is used to determine paternity in contested cases or in cases when multiple fathers are named.

E. ESTABLISHMENT OF SUPPORT ORDERS

A court order for child support is obtained through voluntary stipulation by both parties, default or by order of the court. If the custodial parent is receiving public assistance, the court ordered support is retained by the Welfare Division to offset a portion of the monthly grant. In some instances, the amount of child support enables the family to leave welfare rolls entirely. Court hearings are expedited by using court appointed hearing masters who make recommendations to the district court judges. The judges accept or reject the masters' recommendations and set the final orders.

Child support obligations are established, pursuant to NRS 125B.070 which sets a percentage amount based on the non-custodial parent's gross monthly income. NRS 125B.080 allows the court to also make written findings of fact to increase or decrease the amount of support awarded.

F. ESTABLISHMENT OF MEDICAL SUPPORT

Medical support is requested in all petitions to establish new or modified orders through the Child Support Enforcement Program unless the custodian has satisfactory health insurance coverage for the children. A National Medical Support Notice (NMSN) is sent to employers that maintain or contribute to group health plans and employ persons obligated by child support orders to provide medical support for their children. The federally mandated NMSN provides specific time frames for employers and medical plan administrators to adhere to in child support actions where the court had ordered a parent to provide medical insurance for a dependant child and medical insurance is available through an employer.

The primary objective of the IV-D program is to secure health insurance coverage. However, it may be determined by the court that a specific dollar amount, in lieu of health insurance, may be in the best interest of the child. The amount ordered must be a specific dollar amount.

G. COLLECTION AND ENFORCEMENT OF CHILD SUPPORT

A number of legal tools are available for the collection of child support. The following are the most common:

1. Income Withholding

The Family Support Act of 1988 mandates the immediate withholding of income (generally wages) for child support regardless of whether the obligor owes past-due support. Immediate income withholding is mandatory when a family is

receiving public assistance, unless the court issues specific findings of fact to delay immediate withholding. In non-public assistance cases, immediate income withholding is ordered unless the parties agree in writing it should not take place.

In all cases, income withholding is automatic when the obligor becomes delinquent in an amount equal to one month's support.

2. Federal Income Tax Refund Offset

All states must annually submit cases that meet the certification requirements for federal income tax refund offset to the Internal Revenue Service. The criterion for certification in public assistance cases is the arrearage must be at least \$150 and in non-public assistance cases, at least \$500.

3. Unemployment Compensation Intercept

State and federal statutes and regulations mandate Unemployment Insurance Benefits (UIB) be intercepted to satisfy child support obligations within five (5) days of identifying the availability of UIB when income withholding is court ordered.

4. Liens

A lien on real property is filed whenever a judgment is rendered in a child support enforcement case. Liens on real property must be satisfied before the property is sold, mortgaged or transferred.

5. Attachments/Garnishments

NRS 31.010 - 31.220 provide authority for attachments. An attachment causes "the property of the [non-custodial parent] to be attached as security for the satisfaction of any judgment that may be recovered. . . "

NRS 31.140 - 31.460 & 31A.025 - 31A. 340 provide authority for garnishments and withholding of income. A garnishment is the process of securing money and property or debts owed to the non-custodial parent in the hands of a third party.

6. Show Cause

Contempt of court may be found when the non-custodial parent (NCP) fails to pay his/her support obligation as ordered by the court, if the NCP fails to keep a court-ordered genetic testing appointment, or if he or she fails to appear at a scheduled hearing. The court may order the NCP to show cause why he or she should not be held in contempt. Depending on the circumstances of the case, the court may also issue a bench warrant for the parent's arrest.

7. Criminal

Although used less often, state and federal statutes provide for criminal non-support charges to be brought against a parent for refusing to provide for support of his/her child(ren).

8. Judgments

When a non-custodial parent has an obligation to pay current support but fails to do so, the unpaid amount is called arrears. The court computes the amount of arrears to determine what is owed and reduces the amount to judgment. Normally, the court, while setting the ongoing monthly support based on the NCP's gross monthly income, sets an additional amount for monthly payments as repayment on arrears which have been reduced to judgment.

9. Driver's License Suspension

If a non-custodial parent is in arrears more than \$1,000 or delinquent in payments by two months or more, NRS 425.510 allows driver's license suspension.

10. Professional/Occupational/Recreational Licenses

Pursuant to NRS 425.520, non-custodial parents owing past-due child support or failing to comply with subpoenas or warrants relating to paternity or child support proceedings are subject to suspension of occupational, professional, and recreational licenses, certificates or permits.

11. Financial Institution Data Match (FIDM)

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) requires every state to enter into agreements with financial institutions doing business within the state to conduct a quarterly data match for the purpose of collecting delinquent child support. This

data match is intended to identify accounts belonging to parents who are delinquent in their child support obligations. When a match is identified, child support enforcement agencies may issue liens and levies on the accounts of delinquent obligors to collect the past-due child support.

12. Passport Denial

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 require that all IV-D cases with arrears over \$5,000 be submitted to the Department of State (DoS) for passport denial. The threshold has been reduced to \$2,500.00 effective October 1, 2006

13. Uniform Interstate Family Support Act (UIFSA)

Referral of the case to another state requesting enforcement of the child support obligation.

H. COLLECTION AND DISTRIBUTION

When collections are received on behalf of public assistance recipients, those collections are retained to offset grant payments for as long as the family continues to receive public assistance. Once public assistance terminates, the Division of Welfare and Supportive Services forwards all ongoing child support payments to the family. Federal regulations outlining requirements for child support distribution are contained within the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) and the Balanced Budget Act. Past due child support owed at the time the assistance case closed may be assigned to one or more of many categories depending on when the past due child support accrued. Changes in the distribution rules allow more of the past due child support to be paid to the family after termination of assistance.

Non-public assistance collections are distributed directly to the family.

I. Family Mediation / Access and Visitation

This program provides mediation services and resolution of visitation issues in Washoe and Clark Counties. The program appears to be successful to those parents who choose to participate. A majority of the custodial parents indicate that child support payments were paid regularly after mediation.

J. Central Case Registry

PRWORA requires states to develop and maintain a central registry to record all child support orders established or modified within the state.

VII. REGULATIONS AND LAWS

The Child Support Enforcement Program has statutory responsibilities under NRS Chapters 31A, 125B, 126, 130, 201 and 425, and Title IV-D of the Social Security Act.

Federal regulations are found in 45 CFR, Part 300.

VIII. STATISTICS

1. Caseload (see Exhibit 1)

Exhibit 1 reflects the total number of cases being served by the Nevada Child Support Enforcement Program.

Approximately 65% - 70% of the program's total caseload is in Clark County.

2. Collections (see Exhibits 2, 3 and 4)

Exhibit 2 represents total collections and retained collections. PRWORA has resulted in a reduction in the TANF caseload, and the state and federal share of collections. This has resulted in more child support going to Nevada families.

Exhibit 3 reflects Federal Tax Offset amounts intercepted on behalf of child support enforcement cases enforced in Nevada for instate cases.

Exhibit 4 is the amount of Unemployment Insurance Benefits (UIB) intercepted on behalf of families where the court ordered direct income withholding.

EXHIBIT 1

CHILD SUPPORT CASELOAD SFY 02 - 06

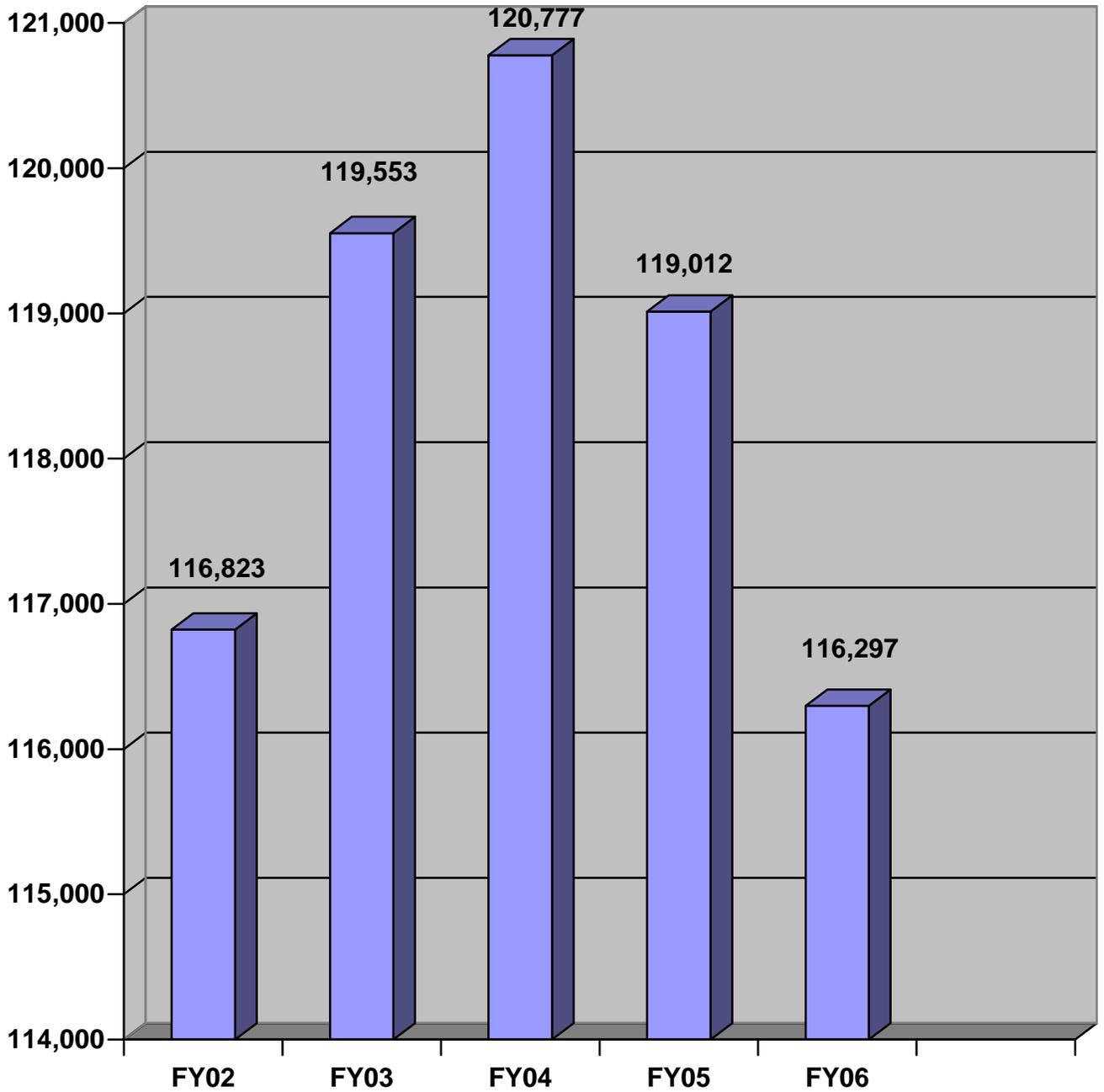


EXHIBIT 2

TOTAL COLLECTIONS & RETAINED COLLECTIONS
SFY 02 - SFY 06

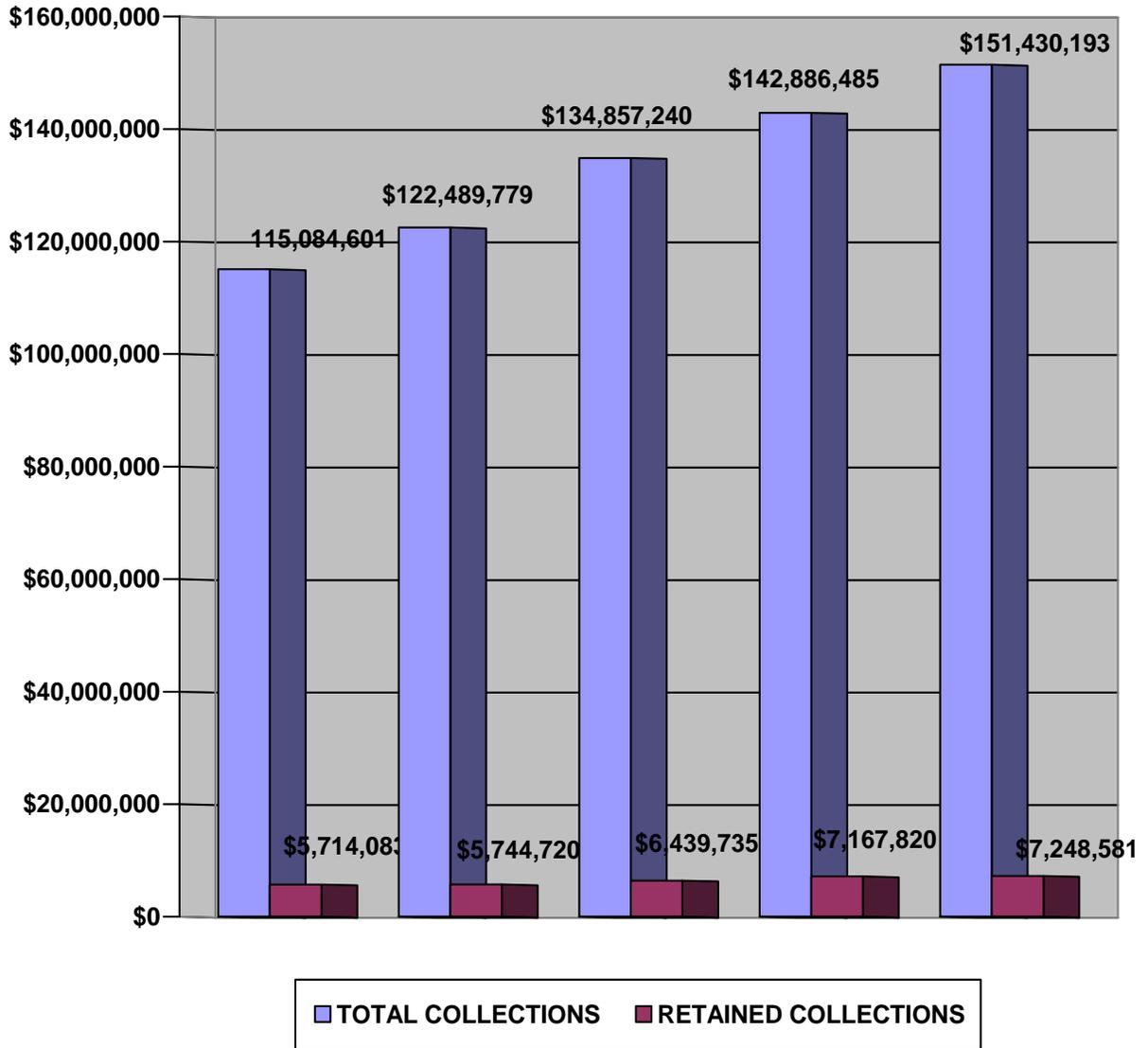


EXHIBIT 3

FEDERAL OFFSET COLLECTIONS

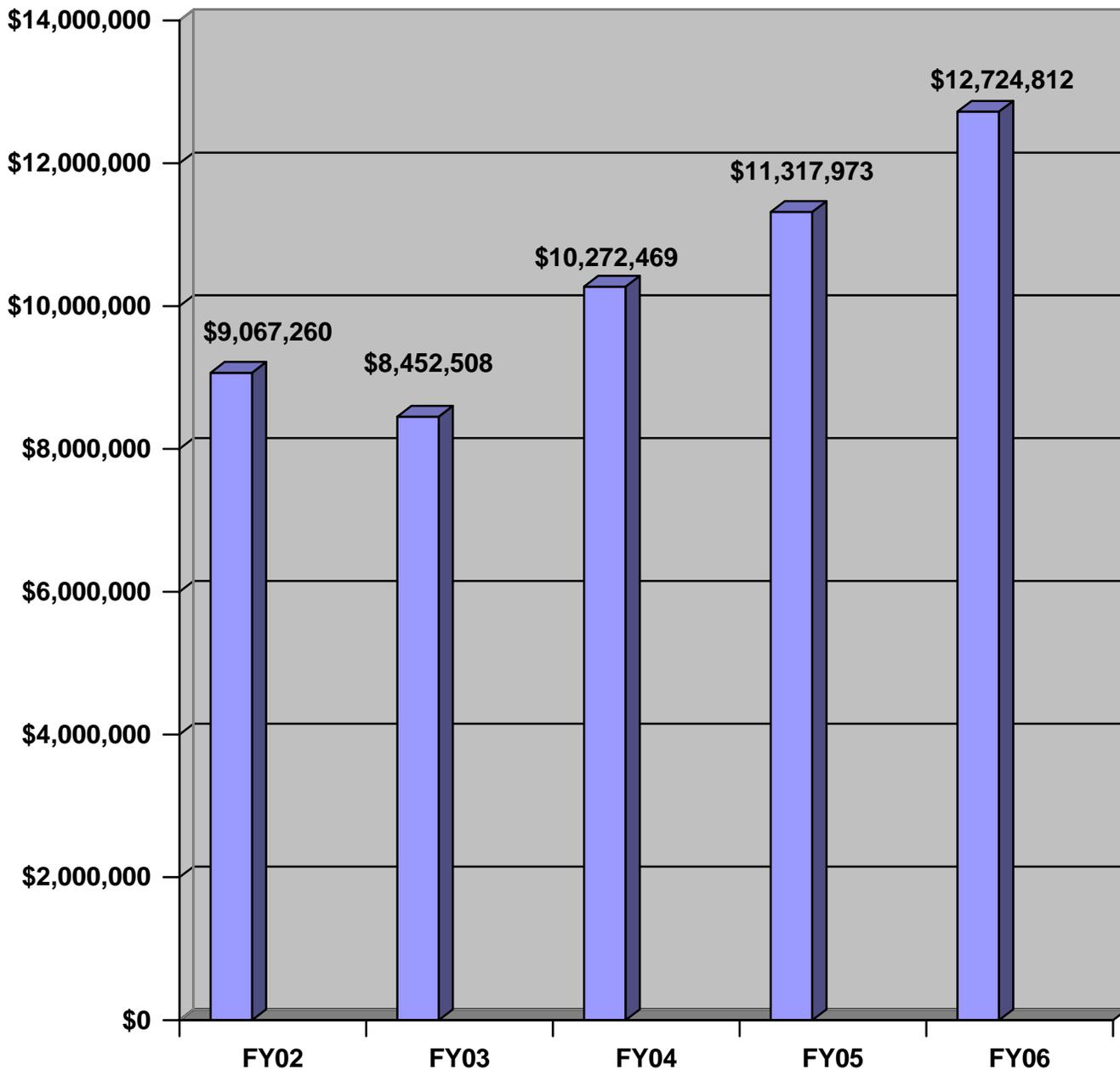
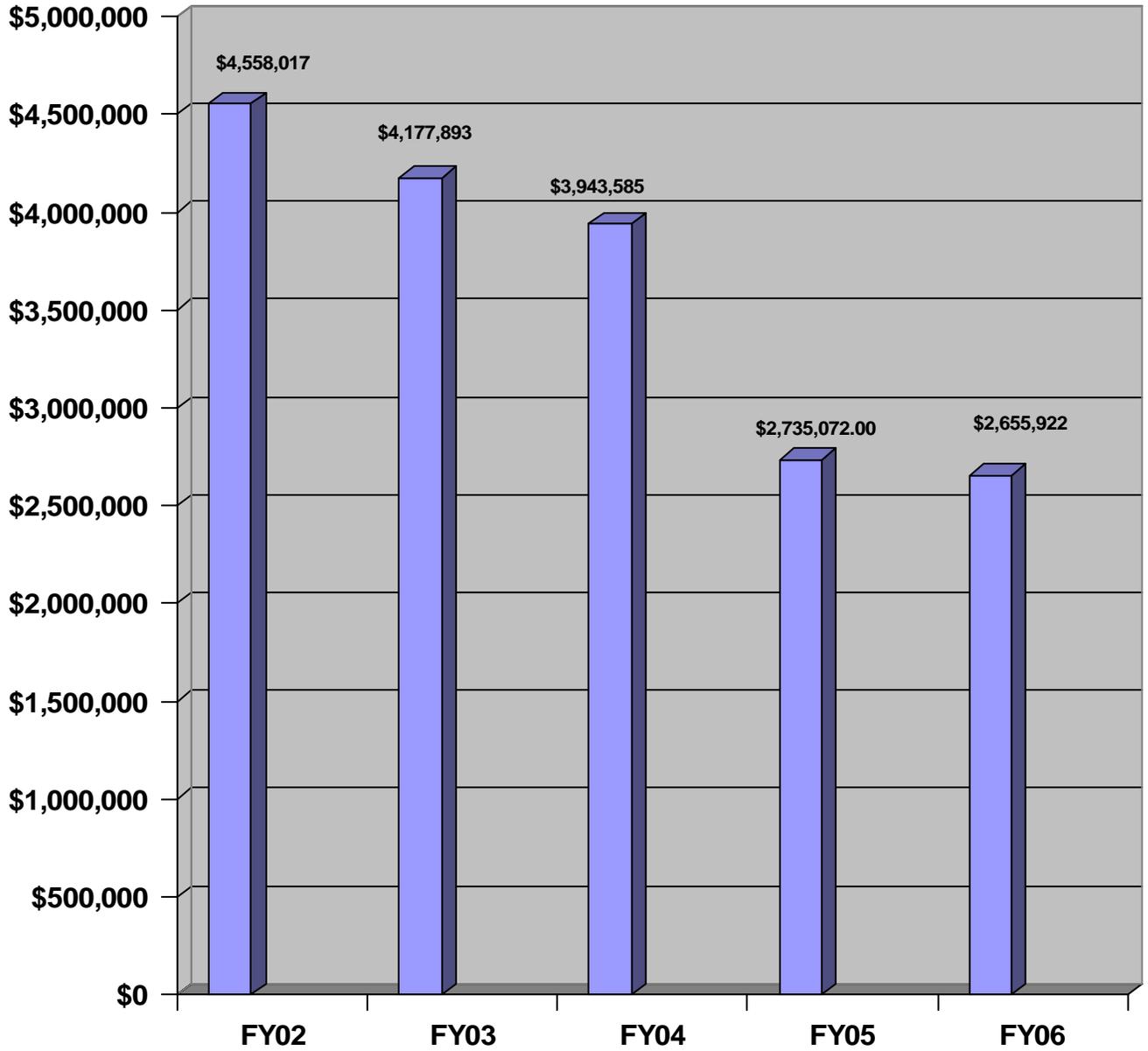


EXHIBIT 4

UIB COLLECTIONS



INFORMATION SYSTEMS



INFORMATION SYSTEMS

I. BACKGROUND

The Nevada Operations of Multi-Automated Data Systems (NOMADS) project began in 1988 with a feasibility study completed by the accounting firm of Ernst & Young. The federal government mandated all states develop and implement a statewide-automated Child Support Enforcement system and request federal certification by October 1, 1995. Failure to meet this deadline was to have resulted in federal sanctions to the Aid to Families with Dependent Children (AFDC) program. The federal mandate, along with recommendations from the Ernst & Young study, resulted in Nevada's decision to pursue federally certified systems for the major Welfare Division programs: Child Support, Food Stamps, AFDC, Medicaid Eligibility, and Employment and Training.

In 1992, NOMADS released a Request for Proposal (RFP) to secure vendor bids for developing and implementing the system. As federally required, a certified system from another state would need to be transferred and then modified to meet Nevada's needs. Nevada is the only state that chose to develop a fully integrated Child Support Enforcement and Welfare database. Integrated Systems Solutions Corporation (ISSC) was the successful bidder and began work on October 1, 1992.

II. PURPOSE

The purpose of the NOMADS project is to develop a comprehensive, automated system to support the following programs:

- Child Support Enforcement (known as IV-D);
- Food Stamps (FS);
- Temporary Assistance to Needy Families (TANF) formerly known as Aid to Families with Dependent Children (AFDC); and
- Medicaid Eligibility (Med-EI) (known as FAME).

And meet the following goals:

- Improve the quality of services to the public;
- Improve the efficiency and effectiveness of NSWDC programs;
- Ensure compliance with federal and state requirements;
- Take advantage of new technology to meet functional requirements; and
- Ensure system security and auditability.

III. ADVANTAGES OF NOMADS

A. CASE PROCESSING

- Reduces case processing time frames and allows eligibility workers to process cases seamlessly.

B. BENEFITS TO CLIENTS

- More efficient scheduling of appointments - one appointment for all programs;
- Seamless service - One eligibility worker, not two or three workers for each client;
- Fewer client overpayments/claims due to agency errors, i.e. budgeting errors and/or untimely actions;
- Automated interfaces with other agencies and private entities;
- Telephone access to individual program information through Voice Response Unit (VRU);
- Immediate ability to input changes to cases, and
- One decision notice for all programs - no duplication of decision or information requests.

C. BENEFITS TO ELIGIBILITY WORKERS

- Uniform application of policies for all workers/clients statewide;
- Using single data entry, integrate eligibility function;
- Provides automation to alerts, mass changes, benefit calculations;
- Reduce budgeting errors;
- Immediate access to information;
- More efficient in learning/using new policies;
- Fewer case files - case files combined;
- Less copying of verifications/applications, and
- Accuracy in notices to clients (automated Legal & Factual - reasons for denials and terminations).

D. BENEFITS TO TAXPAYER

- Improved Child Support collections;
- Decrease of AFDC (now Temporary Assistance to Needy Families, TANF) eligibles with increased collections from responsible parents;
- Increased collections of debt to the state;
- More accuracy in spending of welfare dollars;
- Reduction of quality control error rate, also reducing potential for federal sanctions;

- Use of federal financial participation to enhance state dollars needed for automation;
- New policies adapted more quickly and uniformly;
- Improved program security, and
- More accurate caseload statistics.

IV. FUNDING

To assure the federal mandate is carried out by states, some federal agencies offer enhanced funding for systems development. Other agencies only share in the costs at regular matching rates. However, in the summer of 1993 the Clinton Administration took steps to reduce the federal share of funding for many programs, including automated systems development.

Funding levels for development are as follows:

PROGRAM	FEDERAL SHARE	STATE SHARE
AFDC (now TANF)	90/50	10/50
CHILD CARE	50	50
CHILD SUPPORT (IV-D)	90/80/66	10/20/34
EMPLOYMENT & TRAINING	75/50	25/50
FOOD STAMPS	75/50	25/50
JOBS (now part of TANF)	50	50
MED-EL	50	50

Federal funding was reduced for Employment & Training and Food Stamps April 1994, AFDC October 1995 and IV-D October 1997.

V. REGULATIONS AND LAWS

Automated Welfare systems must adhere to program policies governed by a variety of laws and regulations. The governing body for IV-D, Food Stamps, TANF, Employment & Training, and Child Care is the Administration for Children and Families (ACF). Food and Nutrition Service (FNS) governs Food Stamps and the Center for Medicaid and Medicare Services governs Medicaid eligibility. System requirements, changes, and instructions are transmitted to the state through a variety of means, such as action transmittals, information memorandums and the Code of Federal Regulations. The following is a partial list of regulatory sources:

- Social Security Act Titles IV-A, IV-D, IV-E, IV-F and XIX;
- The Food Stamp Act of 1977;
- Code of Federal Regulations - Parts 7, 42 and 45;
- Consolidated Omnibus Reconciliation Act of 1985;

- Immigration Reform and Control Act of 1986;
- Omnibus Budget Reconciliation Acts of 1986, 1987, 1989 and 1990;
- Medicare Catastrophic Coverage Act of 1988;
- The Family Support Act of 1988;
- Nevada Revised Statutes - Chapters 31A, 125B, 126, 128, 130, 207, 422, 425, 427, and 428;
- Court Ordered Actions, and
- Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Welfare Reform), PL 104-193.

VI. STATUS UPDATE ON INFORMATION SYSTEM UNIT PROJECTS

NOMADS PROJECT STATUS

The original NOMADS total program budget for FFY93 - FFY95 was estimated at \$22,623,575. The federal share was \$18,093,973 while the state's share was \$4,529,602.

In March 1994, after nineteen months of partial performance, ISSC informed the Welfare Division the basis for its bid on the RFP was flawed, requiring a complete renegotiation of the price and a number of the terms and conditions of the contract. After three months of meetings and negotiations, the revised contract with ISSC totaled \$19,200,000, an increase of \$6,866,224.

In September 1995, H.R. 2288 was passed by Congress, extending for two years the deadline by which states were required to have in effect an automated Child Support Enforcement data processing and information retrieval system. However, H.R. 2288 did not reference continued enhanced federal financial participation (EFFP). The Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA - Public Law 104-193) was signed into law on August 22, 1996 and is more commonly referred to as the nation's welfare reform law. The law eliminated the open-ended federal entitlement program called Aid to Families with Dependent Children (AFDC) and created a block grant for states to provide time-limited cash assistance to needy families. The Temporary Assistance for Needy Families (TANF) block grant required states to submit a state plan and begin implementing the TANF block grant by July 1, 1997. The legislation also made significant changes to Child Care, the Food Stamp Program, Supplemental Security Income (SSI) for children, benefits for legal immigrants and the Child Support Enforcement Program. PRWORA reinstated IV-D FFP at the 90% rate, with limits, retroactive to October 1, 1995. Upon request to ACF, enhanced funding for Nevada's IV-D expenditures was requested and granted retroactive to October 1995 through September 30, 1997.

In September 1997, state and county district attorney staff provided a comprehensive presentation to federal representatives who conducted a five-day pre-certification functional review of the Child Support Enforcement component of NOMADS. The federal review included all components of child support functionality and the federal "test deck" which focused primarily on financial areas of the system (collections and distribution). During the exit conference, the team lead from the Washington D.C. ACF office commented, "... the NOMADS system appears to provide the necessary functionality to support child support enforcement in Nevada and I did not find any significant issues... NOMADS looks like a great system and should be able to do the job once it is up and running..."

International Business Machines (IBM) completed all work under the previous Contract Amendment six with the exception of the pilot that the state and IBM agreed should be done at a later date. All other contract deliverables and tasks were completed and accepted. An agreement was reached between the state and IBM on a contract extension to assist the state in enhancing NOMADS to accommodate welfare reform legislation, train DoIT staff and support additional testing. This agreement, effective October 1, 1997 through March 31, 1998, implemented the legislation approved in the 1997 Legislature.

Analysis of national welfare reform changes began and joint application development (JAD) sessions were completed by March 1998. Concurrently, JAD sessions were held internally to estimate costs and schedule impacts for making changes to our existing LEGACY (WELF) system to meet federal and state statutory deadlines resulting from welfare reform. Staff made the minimum number of changes to WELF to minimize the impact in having to incorporate WELF changes into NOMADS prior to statewide rollout. Welfare reform (federal/state) changes required modification to both WELF and NOMADS prior to statewide implementation. The necessary changes (both WELF and NOMADS) were analyzed and approved; phased testing began which ensured UAT (User Acceptance Testing) could be a continuous process.

An additional contract extension, Contract Amendment Eight covered the period from April 1, 1998 through June 30, 1999. The work items defined in Amendment Seven were to be constructed, tested and implemented during Contract Amendment Eight.

On July 1, 1999, the State of Nevada assumed sole responsibility for management of NOMADS. In so doing, Nevada teamed Welfare Division staff with staff from the Department of Information Technology, complemented by staff retained under Master Service Agreements, to assist with maintenance and operation of existing NOMADS functionality, development of new or enhanced functionality, database administration, code testing, training, case conversion and statewide roll-out.

On September 5, 2000, Nevada requested federal certification of NOMADS for both FSA-88 and PRWORA 1996 statewide child support system requirements. In November 2000 and January 2001, federal Office of Child Support Enforcement (OCSE) officials conducted on-site reviews of NOMADS.

On May 10, 2001, Nevada was notified that NOMADS was fully certified FSA-88 compliant, and conditionally PRWORA-1996 compliant.

DIVISIONAL PROJECT STATUS

The Department of Human Resources, Welfare Division Information Systems Unit (ISU) continues to expand its scope of responsibility to incorporate existing divisional programs and engage in innovative projects to ensure that Nevada's families are served by the most revolutionary technology and user-friendly processes. The following are additional project activities that have been undertaken to satisfy the needs of the division and their clients:

- **Voice Response Unit**

In June of 2001, a voice response unit was established, allowing custodial and non-custodial parents to secure the answers to frequently asked questions through the use of the telephone.

- **State Collections and Disbursement Unit**

On August 1, 2000, the Child Support Program began full operation of the State Collections and Disbursement Unit (SCaDU). SCaDU is charged with the responsibility of collecting and disbursing child support payments. Current efforts are underway to replace this system as it reaches the end of its lifecycle in December 2004.

- **Energy Assistance Program (EAP)**

As the result of federal and state legislative requirements, NSWDC staff designed and implemented a system to automatically determine eligibility and produce payments to either clients or utility companies. The current LIHEAP computer application was migrated from the LEGACY system to a client/server application. Using direct input, mapping to DB2 tables residing in the NOMADS, historical data currently in LEGACY, and interfaces established with utility companies, the program will be able to process applications, produce payments, and maintain financial and demographic historical information. The program went live June 2002.

- **On-line Automated Self-Sufficiency Information System (OASIS)**

OASIS is a statewide, web-enabled application designed to improve the Welfare Division's employment and training staff's ability to effectively case manage client activities. This includes the ability to generate professional correspondence, monitor and manage program funding, improve communications with external partners and enhance customer service opportunities.

The project was deployed July 2002.

- **Electronic Benefits Transfer (EBT)**

The Electronic Benefits Transfer is the issuance method for Nevada Food Stamps. It allows Food Stamp benefits to be accessed through the use of a debit-type card, called the Quest card. This method of issuance replaced paper coupons statewide as of July 2002. EBT benefits delivery for Temporary Assistance for Needy Families (TANF) rolled out July 2005.

- **NAWC (Nevada Automated Worksheet Calculator)**

This is a statewide, web-enabled application designed to automate the calculation of Child Support Enforcement obligations and arrearage debts.

The project was deployed July 2003

- **ME (Management Evaluation)**

This is a statewide, web-enabled application designed to automate the evaluation of office and employee effectiveness and compliance with Program policy.

The project was deployed March 2004

- **Web Based Security Application (SAM)**

This is a statewide security application that allows designated staff to authorize, control and maintain a user's access rights to NSWDC web programs / applications and "application roles."

The project was deployed April 2004

- **PORTAL project**

This is a statewide, web-enabled application that allows a user to “login” one time with the proper security requirements and access any of their authorized web-based programs / applications without having to “login” separately for each program / application and re-enter security data.

The project was deployed April 2004

- **ANSRS (Automated Nevada Server-based Reference System)**

This sub-system displays information from various interface sources such as Department of Employment, Training and Rehabilitation (DETR), Department of Motor Vehicles (DMV), Bureau of Vital Statistics (BOVS), as well as several others.

The project was deployed April 2004

- **LOTW (Ledgers on the Web)**

This is a statewide, web-enabled application designed to display the Child Support Enforcement obligations and arrearage debts.

The project was deployed December 2004

- **PDS (Personnel Data System)**

This is a web-enabled application designed to support the Division of Welfare and Supportive Services (DWSS) Personnel Unit in managing the personnel information for the Division.

The project was deployed October 2005

- **CDMS (Content Document Management System)**

This is a statewide, web-enabled application that enables the end user to search for documents. This application also assists workers with work flow giving them one place to go and sub-system supports the production of the notices pertaining to the TANF, Food Stamps and MAABD programs.

The project was deployed October 2005

- **NCCS (Nevada Child Care System)**

This will be a statewide, web-enabled application that will replace two different client server applications one located in Reno the other in Las Vegas. It will be a resource, referral, and subsidy management system for Child Care

The project is scheduled to be deployed December 2007.

- **Food Stamp Kiosk Project**

The Food Stamp Access and Participation grant was approved by the USDA on July 8, 2004 and is effective July 1, 2004 through June 30, 2007. This grant provides for the installation of 10 kiosks machines in Washoe County; one located at the Reno District Office; one at the Reno Professional Development Center; and the remaining eight located in Washoe County retail grocery stores. This will allow clients to submit an application and also schedule an appointment from any of the 10 Kiosk machines.

The project was deployed July 2006.

- **Deficit Reduction Act Project (DRA)**

The Federal Deficit Reduction Act of 2005 will require substantial changes to several of our existing applications. Changes to NOMADS will be the largest changes to the system since the system went live. The project is currently in the requirements phase and is scheduled to be completed by July 2007.

- **Equipment roll-outs**

780 pc's rolled out through the state during the current biennium. Anticipated north completion date is late January 2007. Anticipated south completion date is early April 2007. 85 servers were installed to replace or augment current servers.

- **Physical office moves**

The Nellis office opened, moved from previous location at Charleston. Reno PAO relocated from 13th floor to 12th floor. The Elko, Henderson, and Carson District Office moves are planned for spring 2007.

- **IDM**

Identity management software was installed and configured for automated system authentication and synchronization of password between server and different systems, based upon user information in the Personnel data base.

- **Ichain**

Security appliance placed in our infrastructure to provide encryption to our applications and to provide a single sign-on portal available from any Internet connection. Implemented in October 2005

- **Testing Region creation**

Creation of near identical environments to facilitate Development, UAT, and Prue-production regions begun Spring 2005 completion December 15, 2006.

- Password management software. Stores multiple passwords in encrypted format for logins to multiple systems. Can automate the password cycle, including the creation of new passwords upon expiration.
- Initial 7 logins added to system for statewide deployment.

- **NOMADS Interfaces**

To enhance the data collection and matching capabilities of NOMADS, numerous interfaces have been created to increase data exchange with State and Federal resources. The following list includes some of the most important:

- ▶ The Unified Nevada Information Technology for Youth (UNITY) system is Nevada's SACWIS (Statewide Automated Child Welfare Information System) that was developed for the Division of Child and Family Services (DCFS). The **Interface** with NOMADS provides UNITY users with important client data and payment processing information;
- ▶ The Division of Health Care Financing and Policy developed a new Medicaid Management Information System (MMIS) in order to become HIPAA compliant. The interface with MMIS allows NOMADS to determine Medicaid eligibility and automatically pass that information to MMIS for benefit delivery;
- ▶ The Department of Motor Vehicles interface is used to locate non-custodial parents for Child Support enforcement. Data includes

information on licensing and vehicle registration that is displayed on a series of NOMADS screens;

- ▶ The Federal State Online Query (SOLQ) is an interface provided to states by the Social Security Administration (SSA) that allows NOMADS users to verify social security information through real time inquiry requests;
- ▶ The Nevada Division of Wildlife (NDOW) Hunt application system exchanges data with NOMADS to provide the ability to check Wildlife address records for help in locating Welfare clients;
- ▶ The Numident interface sends Social Security numbers known to the NOMADS system to SSA for verification. A reply is returned from SSA identifying discrepancies and matches;
- ▶ The Beneficiary Data Exchange (BENDIX) interface sends eligible NOMADS recipients to an orbit file managed by SSA. After a file is originally received or when a change occurs to a Retirement Survivors and Disability Insurance (RSDI) recipient's income or status, a file is sent from SSA to Nomads with the current or updated information;
- ▶ The State Data Exchange (SDX) interface receives a file from SSA showing all changes to Supplemental Security Income (SSI) for recipients that are known to SSA and living in Nevada;
- ▶ NOMADS is currently using the ACH (Automated Clearing House) to send TANF benefits directly to client's personal bank accounts. This file is sent to the Controller's office first for verification;
- ▶ NOMADS sends all new members to an orbit file maintained by the Employment Security Division (ESD). When a change occurs to a recipient's unemployment, a record is sent from ESD to NOMADS. In addition, information is sent on a quarterly basis to NOMADS on income reported to ESD;
- ▶ The Treasury Offset Program system (TOPS) interface with the United States Treasury Department sends overdue Food Stamp debts for collection against Treasury issuances. As it is a two-way interface TOPS will send collections information back while we send new debts and changes to existing debts;
- ▶ The Buy-in interface sends information on who in NOMADS wants to buy-in to the Medicare system. A file is returned showing all Nevadans who have bought in.