

State of Nevada Transportation FACTS AND FIGURES

January 2007



Motorists in southern Nevada enjoy the beauty of the state while traveling State Route 157 to Mount Charleston.



Prepared by: Operations Analysis Division
of the Nevada Department of Transportation

Jim Gibbons, *Governor*

Susan Martinovich, P.E., *Director*

www.nevadadot.com

TABLE OF CONTENTS

ADMINISTRATION

Nevada Department of Transportation Mission Statement.....	1
Director's Message	2
Major Project Index	3
Transportation Board.....	4
Administration.....	5
Engineering Districts & Major Maintenance Stations	6
Key Phone Numbers and Websites	7

HIGHWAY SYSTEM, CONDITION, AND USE

System Mileage	8
System Definitions.....	9
NDOT-Maintained Pavement Condition.....	10
Vehicle Miles of Travel	11
Bridges	12

TRANSPORTATION FINANCING

Transportation Financing.....	13
Gas Tax.....	14
Special-Fuel Tax	16
Vehicle Registration and Permit Fees.....	17
Govt. Service Tax, Driver's License, and Title Fees	18
Highway Fund Revenue Sources	19
Total State Highway Fund Revenue.....	20
State Gasoline Tax Revenue.....	21
State Motor Vehicle Fund Taxes, Licenses & Fees Revenue	22
State Motor Vehicle Taxes from Motor Vehicle Fund	23
Highway Fund Federal-Aid Revenue	24
Highway Fund Federal-Aid Apportionments	25
Highway Fund Expenditures & Disbursements.....	26
Expenditures By Activity.....	28
Expenditures By Appropriation	29
Passenger Car Operating Costs	30

GENERAL STATISTICS

Highway Safety Statistics	31
Department Personnel	32
Licensed Drivers, Passenger Vehicles, and Population.....	32
Population & Highway Congestion.....	33

Transit	34
----------------------	----

Bicycles and Pedestrians	37
---------------------------------------	----

Railroads	38
------------------------	----

Airports	39
-----------------------	----

New Programs	40
---------------------------	----

Awards	45
---------------------	----

Maintenance Stations and Personnel	47
---	----

Freeway Service Patrol	48
-------------------------------------	----

Performance Measures	49
-----------------------------------	----

MISSION STATEMENT

The mission of the Nevada Department of Transportation is to efficiently plan, design, construct and maintain a safe and effective seamless transportation system for Nevada's economic, environmental, and social needs.

U.S. 50's Cave Rock Tunnel is an important asset to the Lake Tahoe transportation network. New drainage features have been added in and around the tunnel as well as concrete safety barriers made to look like rock walls.



A relatively new concept in Nevada, the roundabout is a centuries-old transportation solution which worked well for the ancient Romans. Judging by the way traffic flows in this roundabout in Fernley, it appears to be working for Nevadans, too.

DIRECTOR'S MESSAGE

A transportation agency is tasked with fulfilling transportation needs of state residents and visitors alike. The Nevada Department of Transportation proudly supports the state's economic, environmental and social needs by planning, building and maintaining over 5,400 miles of the nation's smoothest roadways and highest-ranked bridge system.

To provide such transportation excellence, NDOT continually seeks out innovative funding solutions to combat a projected \$3.8 billion 2008-2015 deficit created by growth and inflation. One innovative funding solution already in place, bonding, has saved state taxpayers an estimated \$600 million in construction inflation costs by providing funds to start vital road projects sooner versus a pay-as-you-go strategy. Meanwhile, administrative costs remain consistently low year after year, and such programs as sponsor-a-highway litter removal and logo signs provide freeway trash removal and service information while generating needed funds.

Project delivery timelines are also paramount in avoiding inflationary costs. Through expeditious business practices, innovative contracting methods, and the use of new technologies, the Department of Transportation provides timely road projects for the traveling public.

Communication is another vital element in delivering unparalleled transportation. Dedication to proactive and effective communication allows NDOT to both gather feedback and provide information on Nevada's highways and freeways. Our new 511 Nevada Travel Info, an easy-dial three-digit number for Nevada state road reports is now on line, joining our ongoing Freeway Information System.

And, there is nothing more important than roadway safety. The Nevada Department of Transportation led development of the Nevada Strategic Highway Safety Plan. It identifies strategies and actions to reduce a third of statewide traffic fatalities by 2008, which could mean saving more than 100 lives each year. This invaluable safety plan guides the Department and our partners across the state in innovative service and road safety solutions.

These vital elements are already at work in current NDOT projects, plans, and programs. We will work to continually improve in these areas while also looking towards future needs. A comprehensive southern Nevada transportation study was undertaken to evaluate and forecast transportation and socio-economic trends over the next 20 years. With extensive stakeholder feedback, the plan now guides such vital Las Vegas projects as I-15, I-515, US-95, and Blue Diamond highway improvements that cumulatively move the area's nearly 2 million people. Other vital transportation studies and projects are being undertaken across the state, including a new freeway link between Reno and Carson City, and widening US 50 in rapidly growing Lyon County.

Each and every day, it is our good fortune to serve our citizens of this great state with ever-evolving transportation solutions and to work with fellow agencies, partners, and communities to help fulfill Nevada's economic, environmental, and social needs. We will continue to work diligently to efficiently provide the safest and most seamless transportation system in the nation.

Susan Martinovich, P.E., Director

MAJOR PROJECT INDEX

Major Projects Begun In The Past Three Years

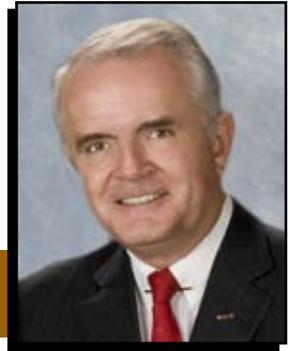
- U.S. 95 CL - MLK Blvd. to Rainbow Curve: widen to 10 lanes, \$370 Mil
- Hoover Dam Bypass: new bridge @ Colorado River, \$230 Mil
- Freeway Mgmt. System/Traffic Mgmt. Center, \$35 Mil
- U.S. 95 CL - Searchlight to RR Pass: 4-lane divided hwy., \$45 Mil
- I-15 @ Lamb Blvd. Interchange.: full Interchange, \$21 Mil
- I-15 @ UPRR spur overpass: replace bridge, improve drainage, \$11.2 Mil
- SR 160, Blue Diamond Rd – LV Blvd. to Decatur: 8-lane fwy & I-15 Int., \$29 Mil
- I-580 WA Co. - Winters Ranch to Mt. Rose Hwy: 6-lane fwy, \$393 Mil
- U.S. 395 Int. @ Clear Acre Lane & N McCarran Blvd.: new inter., \$30 Mil
- US 395, Carson Fwy, Fairview to E William (Phase 2A) , \$64.7 Mil
- I-215/I-515 Interchange in Henderson: construct to 6 lanes, \$105 Mil
- UPRR/Reno Railroad sep.: reconstruct 8 grade crossings, \$98.3 Mil
- US 50A fm 0.7 ME LY/CH to 0.8 MW Leeteville Jct (Phase 5); \$36 Mil
- S.R. 146 St. Rose Parkway: Phase 2A, \$76 Mil
- I-15 NB - MP 2 to 27: widen to 3 lanes, profile grind, \$40 Mil
- SR 160, Blue Diamond Rd –Decatur to Rainbow: widen to 8 lane, \$60 Mil
- U.S. 50 – fm Dayton to Chaves Rd.: widen to 4 lanes, \$11 Mil

Major Projects Planned For The Next Three Years

- S.R. 146 St. Rose Parkway: Phase 2B, \$10 Mil
- US 395, Carson Fwy, Spooner Jct to Fairview (Phase 2B), \$102 Mil
- SR 573, Craig Rd fm Berg to Pecos; 4 to 6 lanes w/RR gr sep & int.; \$48.9 Mil
- Hoover Dam Bypass - 1.8 M in AZ & 2.1 M in NV / Paving, Signs & Guardrail; \$20 Mil
- MLK/ Ind. Rd. Connector - Palomino to Wyoming.: 6-ln overpass, \$50 Mil
- I-15 N fm US 95/I-515 (Spaghetti Bowl) to Craig; Widen to 10 lanes; \$216 Mil
- Horse Dr. @ US 95 fm Grand Canyon to Ft. Apache / 6-ln overpass w/int @ US 95; \$20 Mil
- US 95 fm Laughlin Hwy to S of Searchlight (Phase IV). 4 lane divided hwy; \$45 Mil
- SR 160, Blue Diamond Rd fm Durango to Red Rock Canyon; 2 to 4 lanes; \$12.3 Mil
- SR 170 Bunkerville Rd @ Virgin River Bridge; Replace bridge; \$12 Mil
- US 93 Boulder City Corr. (Pkg 1), fm US 93/95 to Foothill Gr Sep; New fwy; \$152 Mil
- US 50 fm E Nevada Beach Rd to DO/CC. Cold mill and overlay; \$10 Mil
- I-80 fm 1.1 ME Moor Int. to 1.9 ME of Oasis Int., Cold Recycle and overlay; \$37 Mil
- SR 318, Sunnyside Cutoff, fm S SR 375 to LN/NY; Reconstruct; \$10.6 Mil
- I-80 E of E Fernley Int. (Nevada Pacific Parkway Int.), New Int.; \$17.7 Mil
- US 95A fm N US 50 in Silver Sprgs to Main/Truckee in Fernley. Cold Recycle; \$10.5 Mil
- I-80 W of E McCarran Int. to E of Vista Int., Reconstruct; \$10.6 Mil

TRANSPORTATION BOARD OF DIRECTORS

*Chairman
Jim Gibbons
Governor*



*Brian Krollick
Lieutenant Governor*

*Catherine Cortez Masto
Attorney General*



*Kim Wallin
Controller*

*Caesar Caviglia
Member*



*Jim Thornton
Member*

*Tom Gust
Member*



ADMINISTRATION

1263 S. Stewart St.
Carson City, Nevada 89712
Phone : (775) 888-7440
Fax: (775) 888-7201



Susan Martinovich, P.E.
Director



Rudy Malfabon, P.E.
*Deputy Director
Southern Nevada*



Scott Rawlins, P.E., C.P.M.
*Deputy Director
Chief Engineer*



Rick Nelson, P.E.
*Asst. Director
Operations*



Jim Souba, P.E.
*Asst. Director
Engineering*



Robert Chisel
*Asst. Director
Administration*



Kent Cooper
*Asst. Director
Planning*

ENGINEERING DISTRICTS AND MAJOR MAINTENANCE STATIONS

District 1

LAS VEGAS (702) 385-6500
Fax (702) 385-6511

123 E. Washington Avenue
Las Vegas, Nevada 89101
Mary Martini, P.E.
District Engineer

Major Maintenance Station

TONOPAH (775) 482-2375
Fax (775) 482-2310

805 Erie Main
Tonopah, Nevada 89049
Charles Nixon, P.E.
Asst. District Engineer

District 2

RENO (775) 834-8300
Fax (775) 834-8390

310 Galletti Way
Sparks, Nevada 89431
Thor Dyson, P.E.
District Engineer

District 3

ELKO (775) 777-2700
Fax (775) 777-2705

1951 Idaho Street
Elko, Nevada 89801
Kevin Lee, P.E.
District Engineer

Major Maintenance Station

ELY (775) 289-1700
Fax (775) 289-1710

1401 East Aultman Street
Ely, Nevada 89301
Kathleen R. Weaver, P.E.
Asst. District Engineer

Major Maintenance Station

WINNEMUCCA (775) 623-8000
Fax (775) 623-8038

725 W. 4th Street
Winnemucca, Nevada 89445
Dave Lindeman, P.E.
Asst. District Engineer

Note: District boundaries are shown on the map on page 1.
Maintenance stations and relative sizes are shown on page 47.



An NDOT worker painting over graffiti on a soundwall in Las Vegas. Graffiti damages the aesthetics of many transportation assets; thankfully we have great maintenance crews to make it right again.

KEY PHONE NUMBERS & WEB SITES

To call any state office in Carson City, Reno, or Las Vegas toll free from outlying areas, call and give the operator the extension you desire**1-800-992-0900**

To call any state office from Las Vegas, call and give the operator the extension desired**486-3000**

To call any state office from Carson City or Reno, call and give the operator the extension desired..... **684-1000**

Road Construction & Winter Road Condition Information

All areas of the state511 or 1-877-NVROADS
(1-877-687-6237)



Dialing 1-877-NVROADS also provides road information for adjacent states. Road information is also available on the Internet at: **www.nvroads.com.**

Other Frequently Called Numbers

Public Information

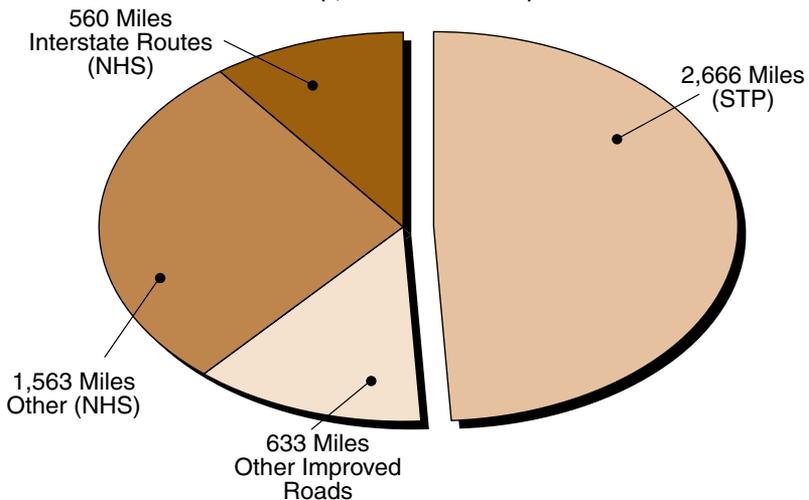
Carson City.....	(775) 888-7777
Las Vegas.....	(702) 385-6504
Customer Service.....	(775) 888-7000
Director's Office.....	(775) 888-7440
Construction Plans and Specifications.....	(775) 888-7070
Contract Bidding Results.....	(775) 888-7070
Overdimensional Vehicle Permits.....	(775) 888-7410
or	1-800-552-2127
Maps.....	(775) 888-7627
Facsimile	(775) 888-7115
NDOT online	www.nevadadot.com
NDOT E-mail	info@dot.state.nv.us

SYSTEM MILEAGE

There are two federal-aid highway systems: the National Highway System (NHS) and the Surface Transportation Program (STP). Most roads maintained by NDOT, and some maintained by other agencies, are federal-aid highways. Federal-aid highways carry the most traffic.

	<i>NDOT Maintained</i>	<i>Locally Maintained</i>	<i>Statewide Total</i>
Federal Aid			
NHS	2,123	23	2,146
STP	2,666	1,595	4,261
Non-Federal Aid			
Other Improved	633	21,045	21,678
Unimproved	0	6,539	6,539
Total	5,422	29,202	34,624

Total System Mileage Maintained by NDOT
(5,422 Centerline Miles)



SYSTEM DEFINITIONS

NATIONAL HIGHWAY SYSTEM (NHS)

The NHS is a system of major federal-aid roads including all Interstate Routes, most principal arterials, the defense strategic highway network, and strategic connectors. Interstate Routes connect the principal metropolitan areas and industrial centers of America, serve the national defense, and connect suitable border points. The Interstate Routes, along with the other routes of the National Highway System, form the backbone of America's highway network.

FEDERAL AID

SURFACE TRANSPORTATION PROGRAM (STP)

The STP includes federal-aid roadways that are not on the NHS but are functionally classified as principal arterials, minor arterials, major collectors, and urban collectors. Generally, these roadways link other improved roads to the NHS. Federal aid for the STP is flexible, and may be used for both NHS and STP roads.

IMPROVED ROADS

OTHER IMPROVED ROADS

Improved roads that are not part of the NHS or STP are functionally classified mainly as local or rural minor collectors. These roads provide access to the NHS and STP. They are public facilities which are regularly maintained, but may be paved or unpaved. On the NDOT-maintained system, these roads include access, frontage, and state park roads. The cities and counties maintain improved roads that generally adjoin homes, businesses, and farms. Roads in this category are not eligible for federal aid, but do qualify for Nevada's gas tax distributions.

NON-FEDERAL AID

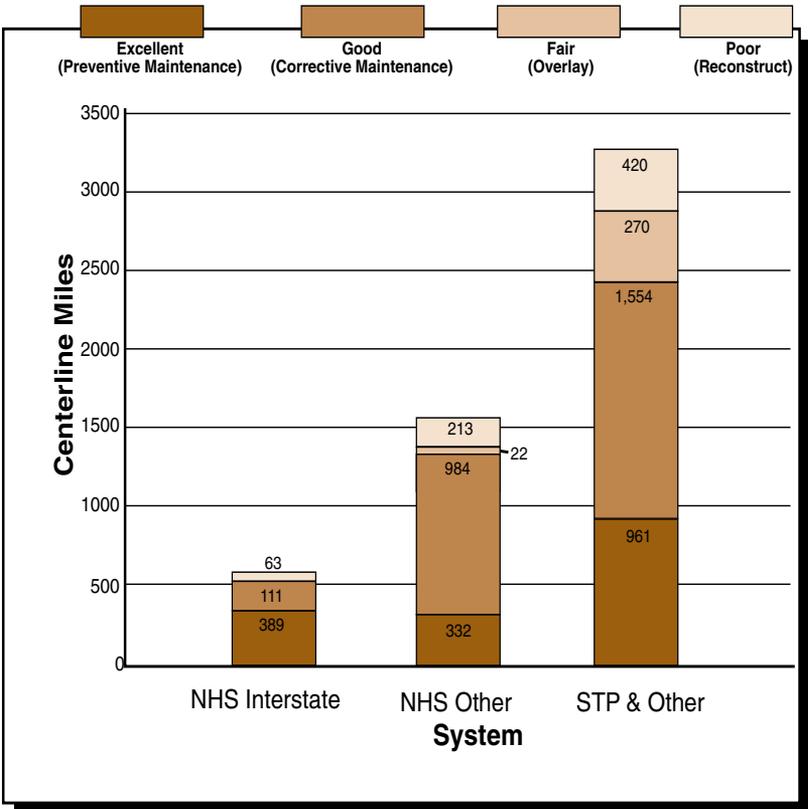
UNIMPROVED ROADS

Unimproved roads are functionally classified as locals but are not regularly maintained. They carry sporadic traffic, and do not qualify for federal aid or Nevada's gas tax distributions.

NDOT-MAINTAINED PAVEMENT CONDITION

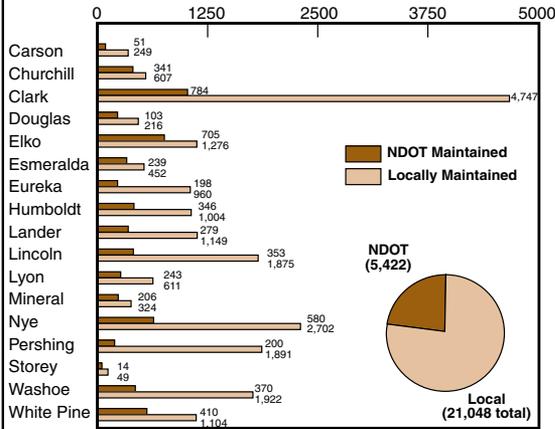
CENTERLINE MILES BY SYSTEM - 2005

Condition (Required Treatment)



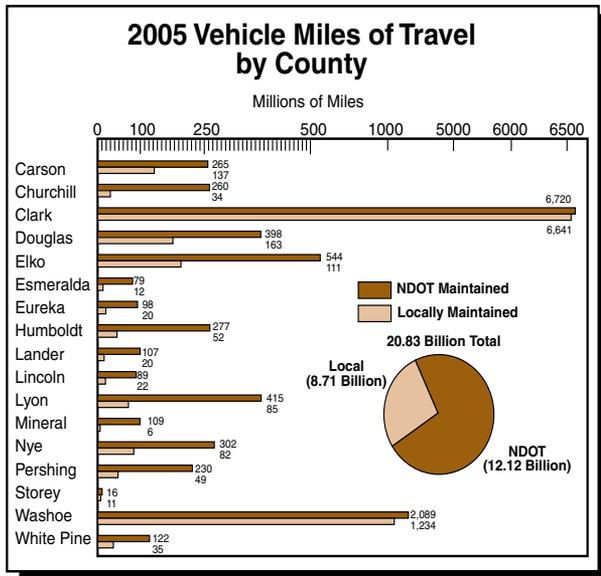
Note: System miles above may not match those on page 8 because not all roads have had their condition rated.

2005 Miles of Improved Road by County



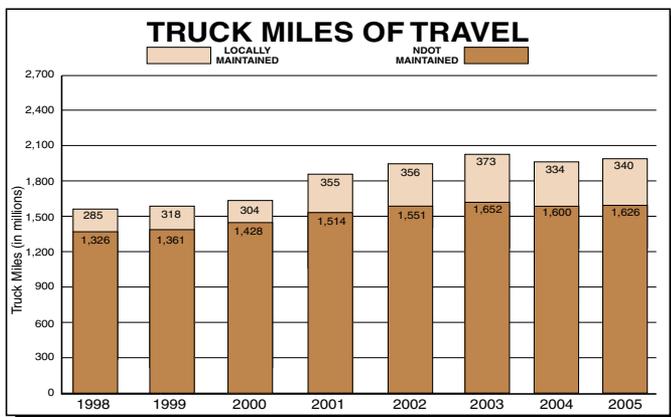
VEHICLE MILES OF TRAVEL

Sixteen percent of all Nevada's roads are on the state-maintained system. However, this 16 percent carries 58 percent of the total vehicle miles of travel. The remaining 42 percent of travel is on systems maintained by county, city or other governmental agencies. Vehicle miles of travel on all Nevada roads exploded from 9 billion in 1990 to



Continued on page 12

20.8 billion in 2005. The state-maintained system also carries 83 percent of all truck traffic and 87 percent of the heavy truck traffic.



This “Bridge Engineer’s Worst Nightmare” and its twin crossed central Nevada without mishap. Temporarily parked here, the behemoth autoclaves gave holiday traffic a break at Coaldale junction before continuing eastward.

BRIDGES

A bridge is defined as an obstacle-spanning structure of more than 20 feet in length. Currently there are 1,764 public bridges in Nevada. The Nevada Department of Transportation maintains 1,045 bridges; 710 are maintained by federal, county, city or other governmental agencies; and 9 bridges are privately maintained.

State-Maintained Bridges Needing Renovation by Deficiency

<i>Seismic</i>	<i>Structural</i>	<i>Functional</i>
142	20	17

TRANSPORTATION FINANCING

General

State highways maintained by the Nevada Department of Transportation are financed with highway-user revenue and federal funds. No General Fund (general tax) revenue is normally used. However, recent surpluses in general revenues have been earmarked for transportation to help fund a current shortfall. State and federal highway funds are principally derived from vehicle fuel tax and registration fees.

Federal Highway Trust Fund

Fuel tax and other highway-user revenue collected by the federal government is placed in the Federal Highway Trust Fund. Congress allocates these funds to the states per provisions in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), passed in 2005, and annual appropriations bills.

Federal funds are available only for reimbursement of expenditures on approved projects. Federal aid is not available for routine maintenance, administration, or other non-project related costs. To acquire federal funds, the state generally must pay 5 to 20% of the project's cost.

State Constitutional Provisions

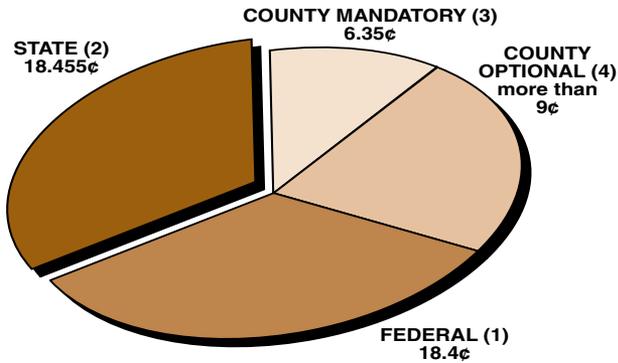
Article 9, Section 5 of the Nevada Constitution provides: "The proceeds from the imposition of any license or registration fee and other charges with respect to the operation of any motor vehicle upon any public highway in the State and the proceeds from the imposition of any excise tax on gasoline or other vehicle fuel shall, except costs of administration, be used exclusively for the construction, maintenance, and repair of the public highways of this state."

State Highway Fund

The State Highway Fund was established by NRS 408.235. It is a special revenue fund established to account for the receipt and expenditure of dedicated highway-user revenue. The majority of the Highway Fund finances the Department of Transportation. However, the bulk of the operating costs of the Department of Motor Vehicles and the Department of Public Safety are also financed by appropriations from the Highway Fund. Typically, there are also minor appropriations or transfers to other agencies for their services, including the Department of Administration, the Attorney General, the Public Works Board, and the Transportation Services Authority.

GAS TAX (PER GALLON)

Legal Citation Chapter 365, Nevada Revised Statutes



TOTAL: Up to 53.925¢ per gallon

1. Federal

- 15.44¢ To Federal Highway Trust Fund for highways.
- 2.86¢ To Federal Highway Trust Fund for transit.
- 0.1¢ Leaking underground storage tank trust fund.
- 18.4¢ Total Federal Gasoline Tax.**

2. State

- 17.650¢ (NRS 365.175) This represents the State Highway Fund's share of the gas tax. It is administered by NDOT.
- 0.750¢ (NRS 590.840) For cleanup of petroleum discharges.
- 0.055¢ (NRS 590.120) Inspection fee for imported gasoline.
- 18.455¢ Total State Gasoline Tax**

3. County Mandatory

- 1.25¢ (NRS 365.180 and NRS 365.550) Apportioned to counties: 2/3 per population and 1/3 per locally maintained road miles, except no county will receive less than they received in fiscal year 2003. Used for bond service, road construction maintenance and repair – not for administration.
- 2.35¢ (NRS 365.180 and NRS 365.550) Apportioned to counties: 2/3 per population and 1/3 per locally maintained road miles. In a county with incorporated cities, the counties and cities split the tax proceeds

internally: 1/4 per land area, 1/4 per population, 1/4 per locally maintained road mile, and 1/4 per vehicle miles of travel. No county or city will receive less than they received in FY 2005. Used for bond service, road construction, maintenance and repair – not for administration.

1.75¢ (NRS 365.190 and NRS 365.560) Returned to county of origin. Apportioned between the county, towns with town boards (NRS 269) and incorporated cities according to property valuation. County valuation includes property within towns/cities. Used for bond service, road construction, maintenance and repair – not for administration.

1¢ (NRS 365.192 and NRS 365.196) Returned to county of origin. Apportioned by county to unincorporated areas and incorporated cities by population. Used only to repair or restore existing county/city roads and streets.

6.35¢ Total County Mandatory Tax

4. County Optional

Up to 9¢ (NRS 373.030) Administered by the local Regional Transportation Commission. The maximum tax authorized is 9¢ per gallon. The rate in each county is shown below:

- 9¢ Carson City, Churchill, Clark, Eureka, Humboldt, Lander, Lyon, Mineral, Pershing, Washoe, and White Pine;
- 4¢ Douglas, Elko, Esmeralda, Lincoln, Nye, Storey

Variable (N.R.S. 373.065) The 6.35¢ county mandatory and 9¢ county optional taxes have been indexed for inflation in Washoe County.

History

	Total Collections Mandatory/ Optional	State Share	County Share	County Option #	County Option *	RTC Option #	RTC Option *
1923	2.0¢	\$60,000					
1935	4.0¢	4.0¢			+ Balance to County Admin Costs	Rd Bond Redemption	
1947	5.5¢	4.0¢	1.5¢				
1)- 1955	6.05¢	4.55¢	1.5¢		(Clark & Washoe Co. only)		
1965	6.05¢ 1.0¢	4.55¢	1.5¢		(Extended to all Co:s w/RTC)	1.0¢	
1966	6.05¢ 1.0¢	4.55¢	1.5¢				
1979	6.05¢ 4.0¢	4.55¢	1.5¢		2.0¢	2.0¢	
1981	11.05¢ 4.0¢	8.05¢	3.0¢			4.0¢	
1982	12.05¢ 4.0¢	9.05¢	3.0¢			4.0¢	
1985	13.05¢ 5.0¢	10.05¢	3.0¢		1.0¢	4.0¢	
1987	16.05¢ 5.0¢	11.77¢	4.28¢		1.0¢	4.0¢	
1988	18.05¢ 5.0¢	12.70¢	5.35¢		1.0¢	4.0¢	
2)- 1989	18.655¢ 10.0¢	** 13.305¢	5.35¢	1.0¢		4.0¢	5.0¢
1991	22.155¢ 9.0¢	** 15.805¢	6.35¢			9.0¢	
1992	24.655¢ 9.0¢	** 18.305¢	6.35¢			9.0¢	
1995	24.805¢ 9.0¢	*** 18.455¢	6.35¢		(Washoe Co. only)	9.0¢	
2003	24.805¢ >9.0¢	*** 18.455¢	6.35¢	3) varies		9.0¢	

By Ordinance
 * Voter Approval
 ** 0.6¢ to State Petroleum Cleanup Trust Fund
 *** 0.75¢ to State Petroleum Cleanup Trust Fund
 1)- 0.05¢ to Inspection Fee to 1989
 2)- 0.05¢ to Inspection Fee since 1989
 3)- Rate indexed to inflation
 > means "more than"

SPECIAL-FUEL TAX (PER GALLON)

Legal Citation Chapter 366, Nevada Revised Statutes

Diesel	
Federal Tax	24.4 ¢
State Tax	27.75 ¢
Propane (Liquefied Petroleum Gas)	
Federal Tax	18.3 ¢
State Tax	22 ¢
Methane (Compressed Natural Gas)	
Federal Tax	TBD
State Tax	21 ¢

Current Rates

Distribution (Cents Per Gallon)

Fuel	Federal Highway Trust Fund			State	
	Highway Account	Mass Transit Account	Leaking Underground Storage Tank	Highway Fund	Petroleum Clean-Up
Diesel	21.44	2.86	0.1	27.0	0.75
Propane	16.17	2.13	0	22.0	
Methane	TBD	0.86	0	21.0	

History

Year	Total Tax	
1923	2.0¢	
1935	4.0¢	
1951	5.0¢	
1953	5.5¢	
1955	6.0¢	
1981	10.5¢	
1982	12.0¢	
1985	13.0¢	
1987	17.0¢	Natural and propane gas used as motor fuel @ 11.72¢
1988	20.0¢	Natural and propane gas used as motor fuel @ 12.65¢
1989	*20.6¢	Natural gas used as motor fuel @ 18.0¢ Propane gas used as motor fuel @ 20.0¢
1990	*22.6¢	Natural gas used as motor fuel @ 18.0¢ Propane gas used as motor fuel @ 22.0¢
1991	*25.1¢	Natural gas used as motor fuel @ 20.5¢ Propane gas used as motor fuel @ 20.5¢
1992	*27.6¢	Natural gas used as motor fuel @ 23.0¢ Propane gas used as motor fuel @ 23.0¢
1995	**27.75¢	Natural gas used as motor fuel @ 23.0¢ Propane gas used as motor fuel @ 23.0¢

TBD – To Be Determined based on energy content at rate equivalent to gasoline.

1997

**27.75

Natural gas used as motor fuel @ 21.0¢
Propane gas used as motor fuel @ 22.0¢
Emulsified water-phased hydrocarbon fuel @ 19.0¢

* 0.60¢ to petroleum clean-up fund

** 0.75¢ to petroleum clean-up fund

VEHICLE REGISTRATION AND PERMIT FEES

Legal Citation Chapters 482, 484, & 706 Nevada Revised Statutes

Current Annual Registration Rates

- \$33 for automobiles
- \$39 for motorcycles
- \$27 for travel trailers
- \$33 for trucks, truck tractors, or buses less than 6,000 lbs. DGVW*
- \$38 for trucks, truck tractors, or buses between 6,000 and 8,499 lbs. DGVW
- \$48 for trucks, truck tractors, or buses between 8,500 and 10,000 lbs. DGVW
- \$12 per 1,000 lbs. for units between 10,001 and 26,000 lbs. DGVW
- \$17 per 1,000 lbs. for motor-carrier units between 26,001 and 80,000 lbs. DGVW (maximum fee is \$1,360). Interstate motor-carriers prorate this fee and pay only on the percentage of miles driven in Nevada.

Current Annual Permit Fees

- \$60 per 1,000 lbs. exceeding 80,000 lbs. for reducible-load units between 80,000 and 129,000 lbs. DGVW (maximum fee is \$2,940)
- \$10 for overlength vehicles (longer than 70') carrying reducible loads not exceeding 80,000 lbs. DGVW
- \$60 for non-reducible loads carried on over legal-size or weight vehicles.

* Declared Gross Vehicle Weight

GOVERNMENTAL SERVICES TAX

Legal Citation

Chapter 371, Nevada Revised Statutes

Current Annual Rates

Basic rate: 4% of vehicle's depreciated assessed valuation. (Initial valuation of the vehicle is 35% of the manufacturer's suggested retail price, without accessories.)

Optional supplemental rate: 1% of vehicle's depreciated assessed valuation in Clark, Churchill, and White Pine counties.

Distribution

Basic Governmental Services Tax: for vehicles registered at a DMV office, 94% is distributed to local governments and 6% to the State Highway Fund as a collection commission. For vehicles registered at a County Assessor's office, 99% is distributed to local governments and the State Highway Fund receives 1%. Local governments use the funds primarily for schools and current debt service.

Supplemental Governmental Services Tax: in Clark County, for highway projects, in White Pine for a severe financial emergency condition, and in Churchill county as a general revenue.

DRIVER'S LICENSE FEES

(4-year renewable)

Legal Citation

Chapter 483, Nevada Revised Statutes

Current Rates

\$21.25 for operating passenger cars

\$16.25 for persons 65 or older

\$7.25 for a motorcycle endorsement

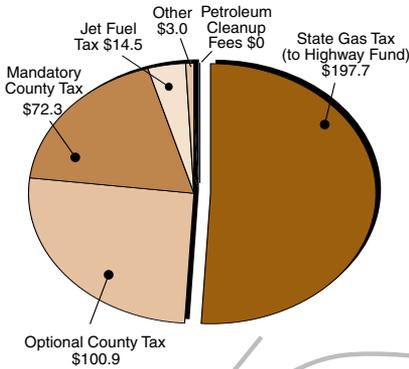
\$86.25 for operating commercial vehicles

TITLE FEES (one-time fee)

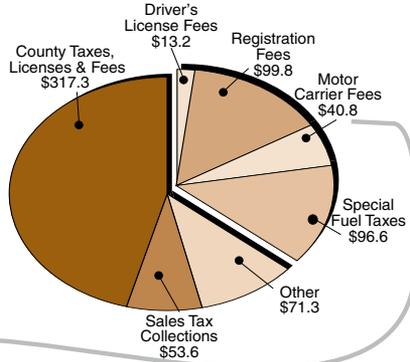
\$20.00 all vehicles

STATE HIGHWAY FUND REVENUE SOURCES (2006 Revenue Shown in Millions)

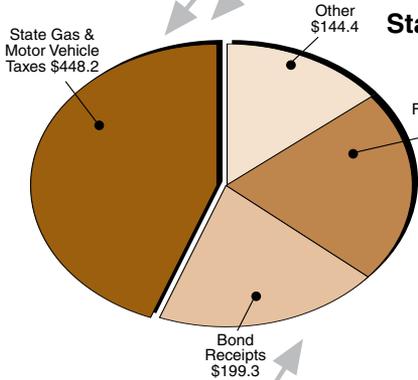
State Gasoline Tax Revenue
Administered by the
Nevada Department of Motor Vehicles



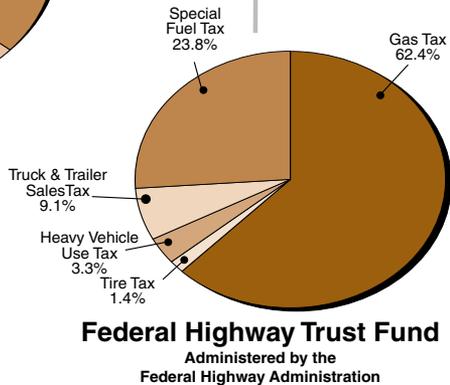
State Motor Vehicle Fund
Administered by the
Nevada Department of Motor Vehicles



State Highway Fund
Administered by the
Nevada Department of
Transportation



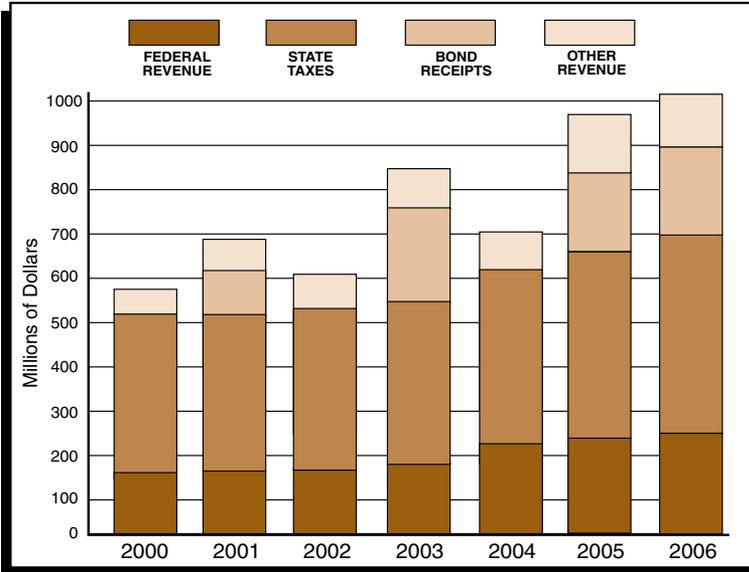
Bond Sales
Administered by the
Nevada Department of Transportation



Federal Highway Trust Fund
Administered by the
Federal Highway Administration

TOTAL STATE HIGHWAY FUND REVENUE

(Administered by the Department of Transportation)

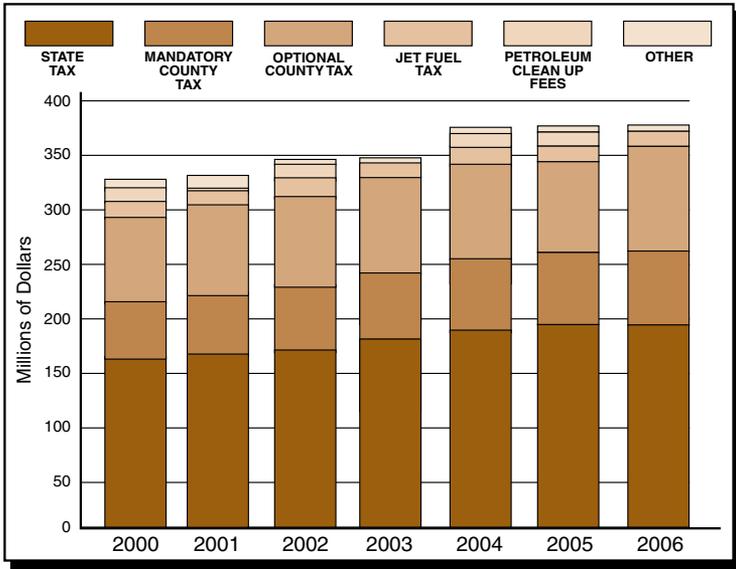


Millions of Dollars					
Fiscal Year	Federal-Aid Revenue	State Gas and Motor Vehicle Taxes	Bond Receipts	Other Revenue	Total
2000	153.4	351.7	0	60.6	565.7
2001	167.0	346.5	100.5	66.9	680.9
2002	167.4	365.7	0	69.2	602.3
2003	185.9	375.2	197.9	87.2	846.2
2004	215.0	398.9	0	86.3	702.6
2005	206.4	423.6	188.8	153.6	972.5
2006	223.2	448.2	199.3	144.2	1,014.9

NOTE 1: Total revenue is net to the Highway Fund.
 NOTE 2: Other includes interest income, cooperative construction reimbursement, a portion of Department of Motor Vehicles authorized revenue, and miscellaneous sales and reimbursements.
 NOTE 3: The Federal-Aid Revenue shown includes monies for highways, transit, aviation, and other programs.
 (See page 24)

STATE GASOLINE TAX REVENUE

(Administered by the Department of Motor Vehicles)

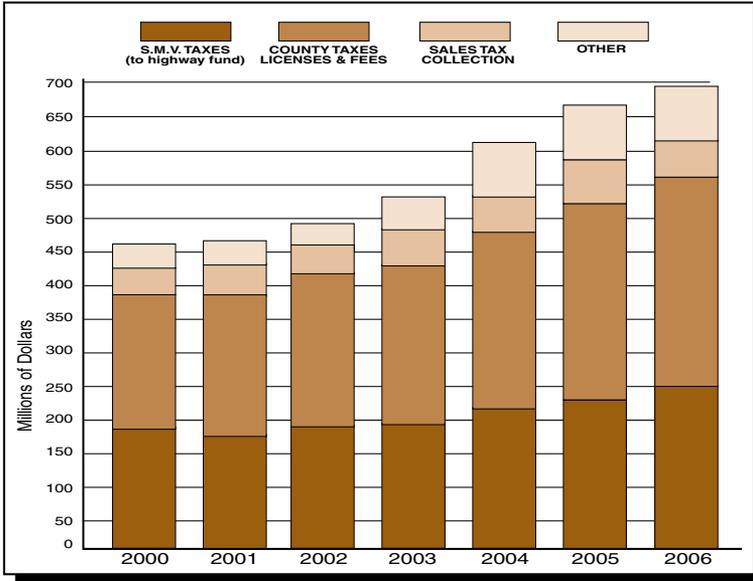


Millions of Dollars							
Fiscal Year	State Gas Tax (to Highway Fund)	Mandatory County Gas Tax	Optional County Gas Tax	Jet Fuel Tax	Petroleum Clean Up Fees	Other *	Total
2000	159.2	57.1	77.7	11.9	11.2	5.2	322.3
2001	163.1	58.5	79.7	12.5	0.5	5.3	319.6
2002	169.9	62.1	83.8	12.0	11.5	3.6	342.9
2003	176.6	64.6	87.1	12.0	0	3.8	344.1
2004	184.5	67.6	92.4	12.7	11.5	4.6	373.3
2005	190.8	69.7	96.3	13.4	12.5	3.7	386.4
2006	197.7	72.3	100.9	14.5	0	3.0	388.4

* Includes Petroleum Inspection Fees, Aviation Fuel Tax, and other Gasoline Tax distributions.

STATE MOTOR VEHICLE FUND TAXES, LICENSES, AND FEES REVENUE

(Administered by the Department of Motor Vehicles)

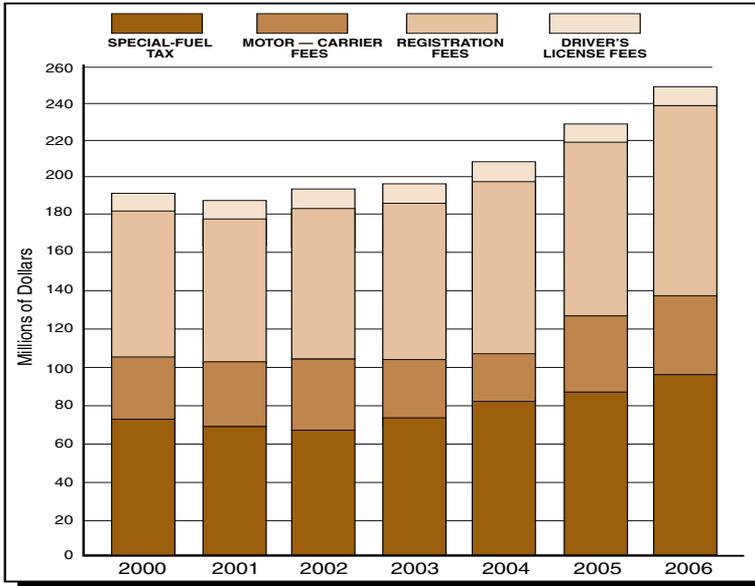


Fiscal Year	Millions of Dollars				
	State Motor Vehicle Taxes (to Highway Fund)	County Taxes Licenses and Fees	Sales Tax Collections	Other Revenue*	Total
2000	192.5	198.3	37.7	32.7	461.2
2001	183.4	210.1	38.6	33.8	465.9
2002	195.7	221.9	40.9	39.1	497.6
2003	198.6	239.0	45.4	52.9	535.9
2004	214.4	267.0	54.7	74.8	610.9
2005	232.8	297.6	64.8	67.4	662.6
2006	250.5	317.3	53.6	71.3	692.7

The following page shows a breakout of Highway Fund revenue in this column.

* Other includes various Department of Motor Vehicles authorized revenue, e.g., record search fees, sales and governmental-services tax commissions, and registration reinstatement fees.

STATE MOTOR VEHICLE TAXES TO HIGHWAY FUND DERIVED FROM THE MOTOR VEHICLE FUND



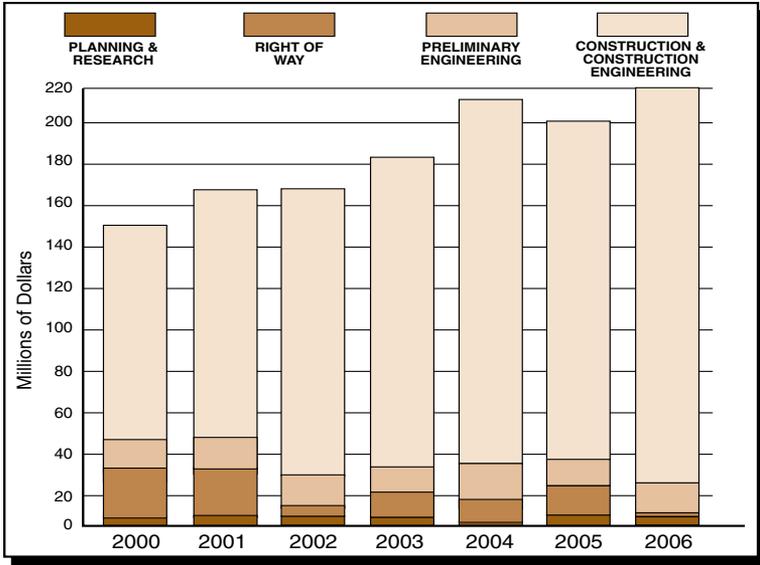
Millions of Dollars

<i>Fiscal Year</i>	<i>Special-Fuel Taxes*</i>	<i>Motor-Carrier Fees</i>	<i>Registration Fees</i>	<i>Driver's License Fees</i>	<i>Total</i>
2000	76.6	32.0	72.3	11.6	192.5
2001	69.9	31.9	70.1	11.5	183.4
2002	69.4	33.4	80.7	12.2	195.7
2003	74.1	31.3	81.0	12.2	198.6
2004	81.5	32.3	87.9	12.7	214.4
2005	87.8	38.5	93.6	12.8	232.8
2006	96.6	40.8	99.8	13.2	250.5

* Special fuel includes diesel fuel, propane, natural gas, and water-phased hydrocarbon emulsions. Penalties and interest included in taxes and fees shown.

NOTE: Special-fuel taxes for 2000 include significant 1999 and 2001 monies. Consequently, the long-term trend in special-fuel taxes appears incongruous.

HIGHWAY FUND FEDERAL-AID REVENUE FOR HIGHWAYS BY PHASE



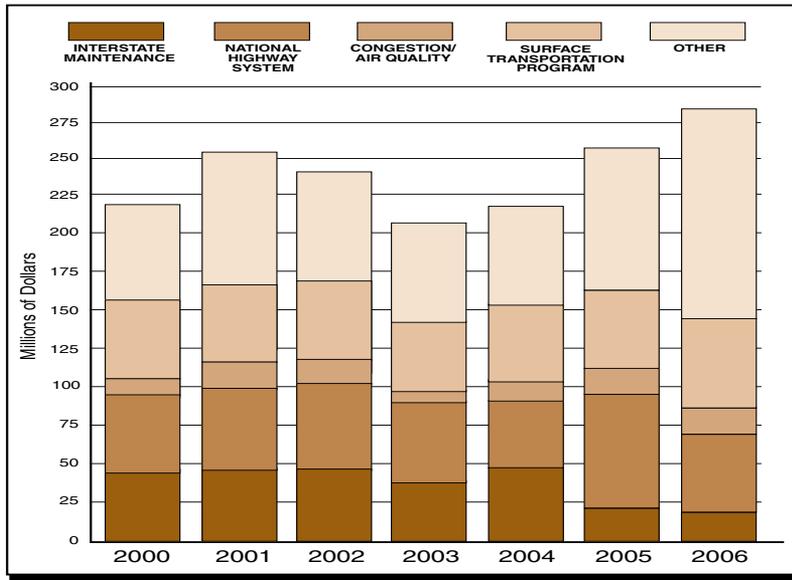
Millions of Dollars

Fiscal Year	Planning and Research	Right of Way	Preliminary Engineering	Construction and Construction Engineering	Total Federal Aid for Highways
2000	6.8	26.0	13.2	104.0	150.0
2001	4.3	29.3	12.2	119.1	164.9
2002	5.5	6.0	14.7	138.5	164.7
2003	4.9	16.5	10.2	151.1	182.7
2004	1.6	18.2	16.0	177.6	213.5
2005	7.7	17.8	15.7	161.0	202.2
2006	6.5	2.6	17.2	194.5	220.9

NOTE 1:

Federal-Aid revenue is received on a reimbursement basis and typically is from prior year apportionments. Consequently, the Federal-aid revenue shown will not match the Federal-aid apportionments, shown on the following page, in a given year.

HIGHWAY FUND FEDERAL-AID APPORTIONMENTS (under SAFETEA-LU* since 2005)



Millions of Dollars

Fiscal Year	Interstate Maintenance	National Highway System	Congestion/Air Quality	Surface Transportation Program	Other**	Total
2000	42.7	50.4	13.1	48.6	61.5	216.3
2001	45.8	53.2	14.6	51.9	89.3	254.8
2002	47.0	53.8	15.5	53.0	65.4	234.7
2003	38.7	46.3	13.9	45.9	61.6	206.4
2004	47.7	40.5	16.4	47.8	66.1	218.5
2005	22.1	73.9	17.5	51.5	94.7	259.7
2006	19.0	50.4	18.8	65.1	132.2	285.4

*2005 Safe, Accountable, Flexible, Efficient Transportation Equity Acts: Legacy for Users.

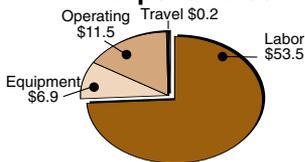
**Other includes Planning, Bridge Replacement, Advance Right of Way, High Priority and Forest Highway Funds.

Note: "Other" funding includes funds earmarked. Earmarks were just over \$51 million and \$62 million for FY 2005 and FY 2006, respectively.

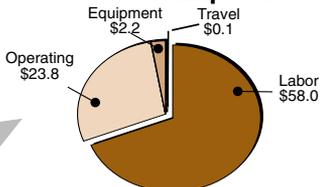
HIGHWAY FUND EXPENDITURES AND DISBURSEMENTS

(2006 Expenditures Shown in Millions)

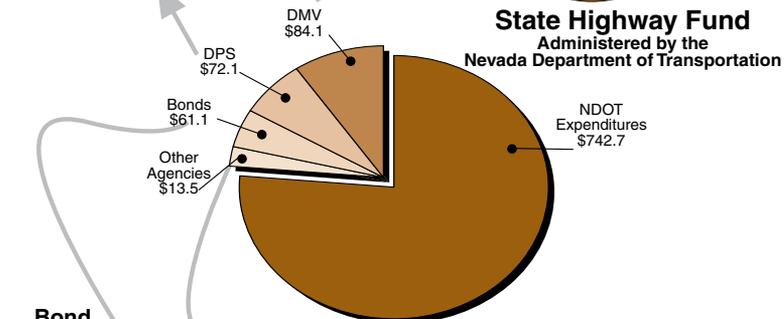
Department of Public Safety Expenditures



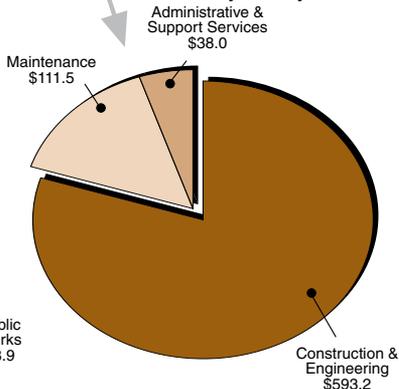
Department of Motor Vehicles Expenditures



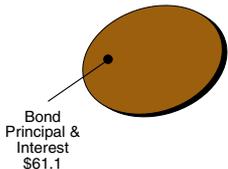
State Highway Fund Administered by the Nevada Department of Transportation



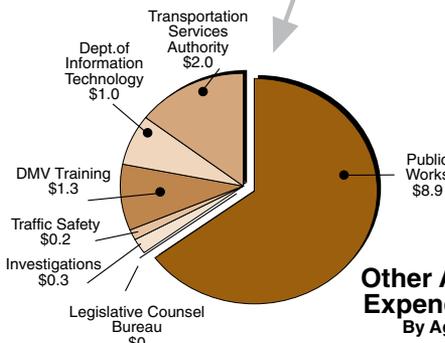
NDOT Expenditures By Activity



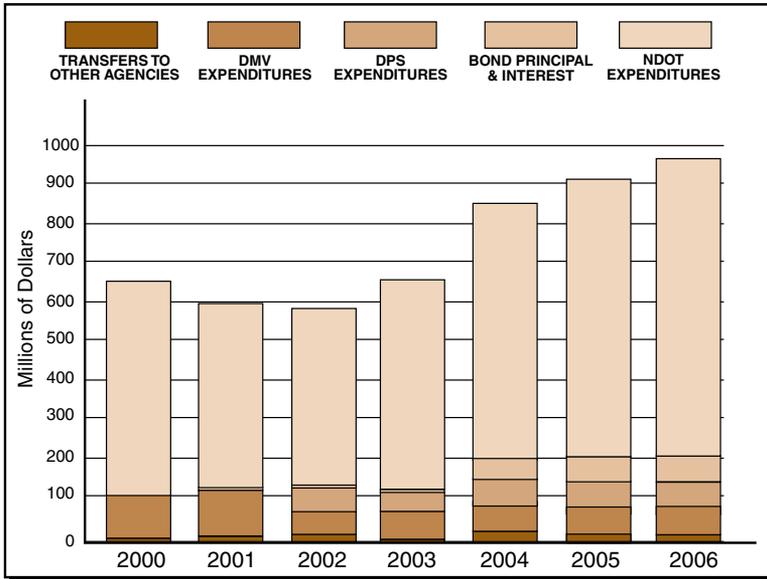
Bond Principal & Interest



Other Agency Expenditures By Agency



HIGHWAY FUND EXPENDITURES AND DISBURSEMENTS



Millions of Dollars

Fiscal Year	Transfers to other Agencies	DMV Expenditures	DPS Expenditures	Bond Principal and Interest	NDOT Expenditures	Total
2000*	6.9	117.7	**	0	526.0	650.6
2001	9.4	116.2	**	7.4	464.2	597.2
2002	17.9	65.5	60.4	13.1	424.3	581.2
2003	3.8	68.4	59.8	12.8	508.2	653.0
2004	19.1	74.0	58.9	42.0	676.2	870.1
2005	15.1	80.2	66.1	55.0	694.2	910.6
2006	13.5	84.1	72.1	61.2	742.7	973.6

NOTES : DPS stands for Department of Public Safety (includes Nevada Highway Patrol).

DMV stands for Department of Motor Vehicles

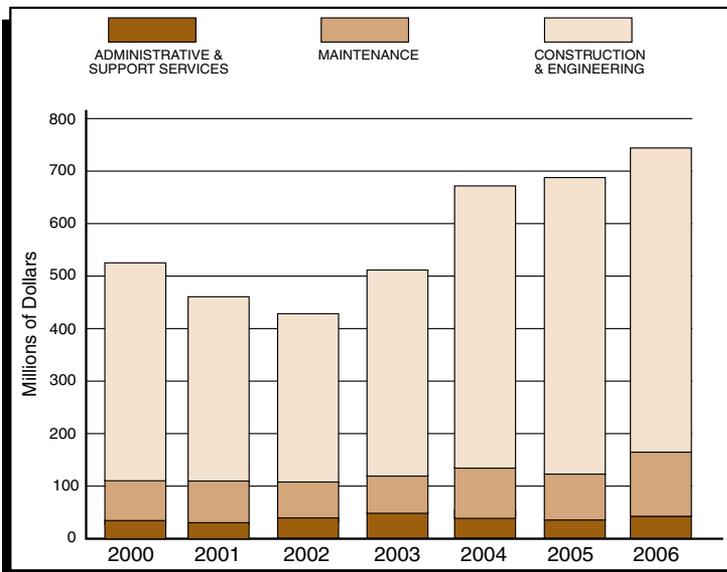
*Total includes Comprehensive Annual Financial Report adjustment.

(**See NDOT Highway Special Revenue Fund Financial Statements and Schedules.)

**DMV and DPS became separate agencies in fiscal year 2002. Prior to 2002,

DPS expenditures are included in the DMV expenditures

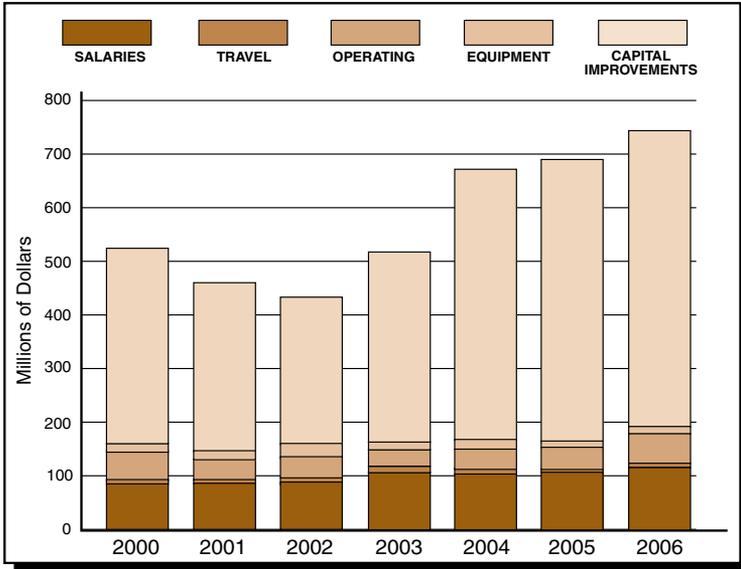
DEPARTMENT OF TRANSPORTATION EXPENDITURES BY ACTIVITY



Millions of Dollars

<i>Fiscal Year</i>	<i>Administrative and Support Services</i>	<i>Maintenance</i>	<i>Construction and Engineering</i>	<i>Total NDOT Expenditures</i>
2000	34.5	73.3	418.2	526.0
2001	29.8	72.5	360.7	463.0
2002	30.2	74.5	319.6	424.3
2003	40.1	74.5	393.6	508.2
2004	39.4	84.0	552.8	676.2
2005	36.4	86.4	571.5	694.2
2006	38.0	111.5	593.2	742.7

DEPARTMENT OF TRANSPORTATION EXPENDITURES BY APPROPRIATION



Millions of Dollars

<i>Fiscal Year</i>	<i>Salaries</i>	<i>Travel</i>	<i>Operating</i>	<i>Equipment</i>	<i>Capital Improvements</i>	<i>Total</i>
2000	84.5	1.7	40.3	12.0	387.5	526.0
2001	86.7	1.4	39.9	9.9	325.1	463.0
2002	93.2	1.7	40.0	11.4	278.0	424.3
2003	104.0	2.0	41.3	10.2	350.7	508.2
2004	103.6	1.7	44.1	9.1	517.7	676.2
2005	106.8	1.6	45.4	8.2	532.2	694.2
2006	112.5	1.7	53.1	17.1	558.3	742.7

PASSENGER CAR OPERATING COSTS (In Cents Per Mile of Travel)

74.1 cents total

2006 model year. Vehicle travels 10,000 miles annually and gets 23 mpg.

Source: American Automobile Association's "Your Driving Costs 2006" and www.fueleconomy.gov

17.9 cents

Variable cost
Includes gas, gas tax, oil, tires and maintenance

(2.31 cents)
(Total gas tax)

56.1 cents

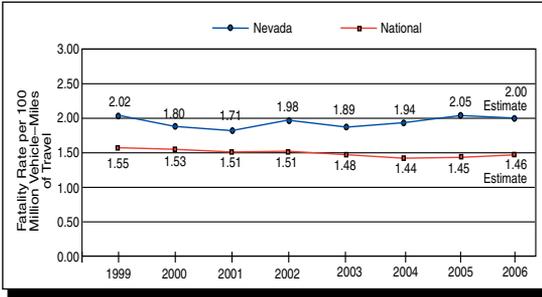
Fixed cost
Includes depreciation, insurance, finance and licensing fees



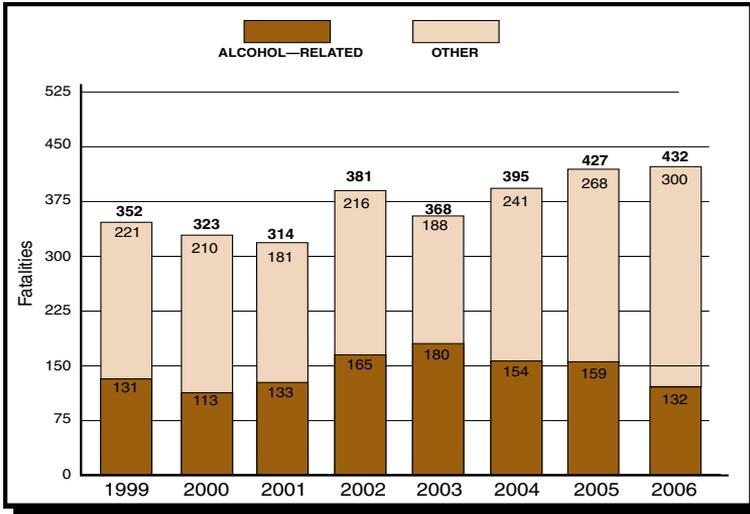
NDOT Environmental Division staff test water quality in the Lake Tahoe Basin to see what impact, if any, salt used for roadway de-icing may be having, as well as oils that may come from the road.

HIGHWAY SAFETY STATISTICS

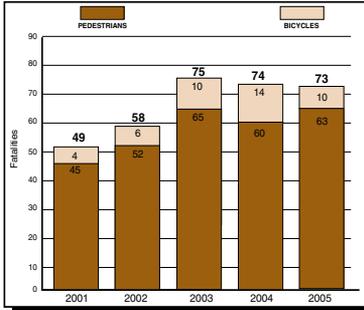
FATALITY RATES



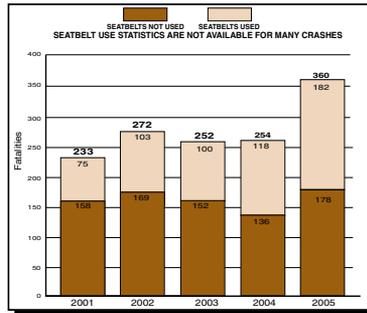
FATALITIES



STATEWIDE PEDESTRIAN & BICYCLE FATALITIES



SEATBELT USE FOR FATALITIES WHERE SEATBELTS WERE A FACTOR



DEPARTMENT PERSONNEL

The Nevada Department of Transportation has changed tremendously over the last 20 years. Rapid population growth and a large rise in commodity movement have greatly increased traffic on Nevada's highways. With this increase in transportation demand comes the burden of maintaining existing facilities and expanding or creating new facilities to meet the demand. Staffing has increased in all areas, but primarily in construction and maintenance-related activities. Workloads are being balanced by improved computer technology, use of consultants, and hard-working staff.

Number of Employees by Function

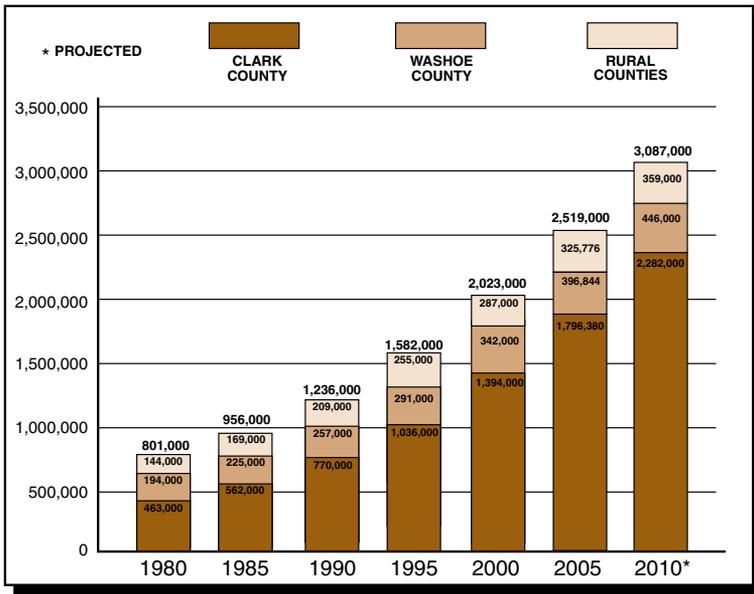
<i>Year</i>	<i>Administration</i>	<i>Pre-construction</i>	<i>Construction</i>	<i>Maintenance</i>	<i>Total</i>
1985	154	312	263	662	1,391
1990	161	311	330	667	1,469
1995	163	322	341	668	1,494
2000	182	370	382	717	1,651
2005	187	399	384	780	1,750
2006	187	399	384	781	1,751

LICENSED DRIVERS, PASSENGER VEHICLES, AND POPULATION

Licensed Drivers	1990	848,622
	2006	1,653,183
Passenger Vehicles	1990	898,426
	2006	1,847,565

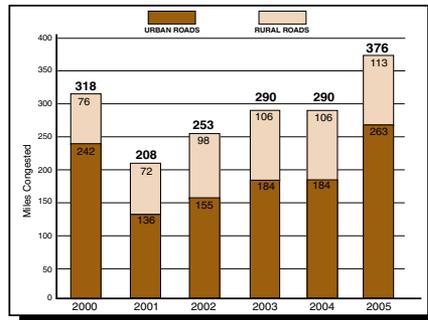
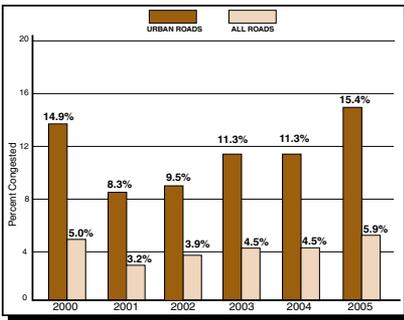
Nevada has continued to experience tremendous growth for more than 30 years. The state's population has tripled since 1980 to just over 2.5 million residents. The majority of growth has taken place in the urban areas of Las Vegas, Henderson, and Reno.

NEVADA POPULATION



HIGHWAY CONGESTION

Nevada's population swell has resulted in highway congestion. Congested highways are those where maneuverability is severely restricted and driver discomfort is high. These highways are operating at 80 percent or more of their capacity.



Source: FHWA Highway Statistics

TRANSIT

Carson City Transit Bus – another Nevada transportation option.



Transit provides vital transportation for the elderly, disabled, tribal

and, in rural places, service for the general public. Each year over one million rides are given on vehicles provided by the department with Federal Transit Administration funding. These rides contribute to the quality of life by providing access to employment, medical, shopping, government services, tribal activities and to meet daily transportation needs for many seniors and disabled Nevadans. Since the program began in 1975, over 325 vehicles have been acquired that operate in sixty Nevada places including most of the larger rural communities and the state's reservations and colonies.

In 2006, the department distributed about \$8 million that includes funding for the following programs: transit planning services, metropolitan planning funding, capital transit vehicle and facilities, elderly and disabled transportation, rural and small urban transit, as well as new freedoms and job access/reverse commute.

Elderly and Disabled Transportation Program

Vehicles purchased through this program are currently providing transportation in Battle Mountain, Carlin, Eureka, Goldfield, Hawthorne, Lovelock, Mesquite, Tonopah, Winnemucca and Wells; the communities of Amargosa Valley, Beatty, Crescent Valley, Gerlach, Imlay, Indian Springs, Mina, and Zephyr Cove; and for the following Indian Tribes: Fallon Paiute Shoshone Tribe, Las Vegas Paiute Tribe, Washoe Tribe, Duck Valley Shoshone Tribe, Battle Mountain/Te-Moak Tribe, Yerington Paiute Tribes, Agai-Dicutta/Walker River Paiute Tribe, Duckwater Shoshone Tribe, Yomba/Shoshone Tribe, Pyramid Lake Paiute Tribe, Ely Shoshone Tribe.

Small Urban and Rural Transportation

This program provides public transportation to the cities of Lake Tahoe, Elko, Ely, Fallon, Gardnerville, Mesquite, Gardnerville and Minden; the town of Laughlin; and the communities of Alamo, Caliente, Genoa, Lamoille, McGill, Panaca, Pioche, Ruth, and Spring Creek.

Job Access and Reverse Commute Transportation

This program allocates monies to support projects in Elko, Fallon, and in Southern Nevada in Laughlin and Mesquite.

TRANSIT RIDERSHIP

Statewide Elderly and Disabled; Small-Urban and Rural Public Transportation 2006

Grantee	Public	Disabled	Elderly	Total Rides
Carson City Community Transportation	22,888	29,102	13,889	65,879
Ormsby Association of Retarded Citizens	0	926	0	926
Retired Senior Volunteer Program	0	0	329	329
Churchill Area Regional Transportation-CART	6,429	14,784	4,537	25,750
Fallon Industries	75	12,641	0	12,716
Fallon Stillwater Paiute Shoshone Senior	96	12	168	276
Fallon Tribal Health	627	335	1,537	2499
Boulder City-*SNTC	0	102	714	816
Indian Springs Senior Center-*SNTC	0	24	263	287
Las Vegas Express-*SNTC	736	42	267	1,045
Laughlin-*SNTC	444,789	0	23,166	467,955
Medical Express-*SNTC	6	33	51	90
Mesquite Fixed Route-*SNTC	31,819	52	5,691	37,562
Mesquite Senior Center-*SNTC	0	1,064	6,297	7,361
Searchlight-*SNTC	114	84	357	555
Stateline Express-*SNTC	55	0	30	85
Stranded Traveler-*SNTC	72	15	3	90
Walmart Express-*SNTC	42	15	24	81
Westcare	0	567	0	567
Douglas County-BLUEGO	16,190	255	1,720	18,165
Douglas Co Senior Center-DART	11,777	40,252	6,635	58,664
Tahoe Douglas Senior Center	0	295	2,347	2,642

*SNTC-Southern Nevada Transit Coalition

TRANSIT RIDERSHIP

Statewide Elderly and Disabled; Small-Urban and Rural Public Transportation 2006

Grantee	Public	Disabled	Elderly	Total Rides
Washoe California Tribe Elders	188	2,986	2,277	5,451
Duck Valley Elders	4,338	5,762	3,248	13,348
North East Area Transit-NEAT	90,679	16,026	20,868	127,573
Silver Sage Senior Center-Wells	124	9,016	4,744	13,884
Esmeralda Senior Nutrition	529	438	5,390	6,357
Eureka County Senior Center	22	1,433	3,384	4,839
Humboldt County Senior Services	91	12,820	2,973	15,884
George E Schwinn Senior Center-Lander	8	89	1,496	1,593
Lincoln County Senior Center	941	395	2,888	4,224
Lyon County Human Services	8	36,665	5,221	41,894
Older Americans of Lyon County	161	1,199	1,987	3,347
Mineral County Care & Share	148	1,956	4,248	6,352
Duckwater Shoshone	0	10	464	474
Nye County Senior Nutrition	2,826	786	24,665	28,277
Pahrump Senior Center	355	1,367	614	2,336
Yomba Shoshone	0	0	0	0
Pershing County Senior Center	220	9,382	3,785	13,387
Numaga Elders	0	6,681	3,589	10,270
Washoe County Senior Gerlach	2	67	126	195
Ely Bus	8,727	5,409	2,974	17,110
Ely Shoshone Tribe	0	0	0	0
Total	645,082	213,087	162,966	1,021,135

*SNTC-Southern Nevada Transit Coalition

BICYCLES & PEDESTRIANS

The Nevada Department of Transportation recognizes bicycling and walking as important components of any transportation system and makes every effort to integrate these modes into as many transportation projects as feasible. Inspections of facilities are regularly conducted to determine the adequacy of maintenance practices as well as the condition of facilities. Both proposed and existing facilities are evaluated for compatibility with the Americans with Disabilities Act (ADA).

NDOT manages the State's Bicycle, Pedestrian and Safe Routes to School Programs, produces the State's Bicycle and Pedestrian Plans, as well as provides routing information, informational outreach, and maps for bicycle travel throughout the state.

Bicyclists and pedestrians are permitted on all Nevada streets and highways except in areas that have been specifically prohibited. Bicyclists are not permitted to ride on sidewalks unless signed otherwise.

For more information regarding bicycle plans and activities, see the Nevada Bicycle Advisory Board web site: www.bicyclenevada.com.



Construction under way of new bicycle path beside US 95 near Torrey Pines.

RAILROADS

NDOT manages the state rail planning process. NDOT has directed federal project funds to help railroads, shippers and local governments with improvements on light-density rail lines. In the past decade, \$3 million in projects were funded, including the Parr Intermodal Depot in Reno, the Fallon Branch rehabilitation, the Fallon Secured Freight yard, the City of Henderson line rehabilitation and Ely's Northern Nevada Railroad rehabilitation.

Amtrak operates the only intercity rail passenger service across Nevada via the California Zephyr. This train operates daily between Oakland, California and Chicago, Illinois with Nevada stops in Reno, Sparks, Winnemucca and Elko. Annually, about 70,000 passengers use Amtrak for Nevada origins or destinations.

To determine the feasibility of using magnetic-levitation (maglev) technology for a proposed 300-mph train between Las Vegas and Anaheim, California, NDOT is the state lead agency for managing the Programmatic Environmental Impact Statement consistent with the National Environmental Policy Act for this corridor. Other agencies include the California-Nevada Super Speed Train Commission, Federal Railroad Administration and the California Department of Transportation. Maglev train technology is not currently in commercial service in the U.S.; therefore, this 270-mile corridor could showcase this technology. Maglev trains operate in commercial service in China and on a test track in Germany.

Last year, the Desert Express began their Environmental Impact Statement for a 125-mile-per-hour diesel-electric passenger train that will travel between Victorville, California, and Las Vegas. Proponents of this new service cite the proven technology of these trains that are currently in revenue service in Europe and are compatible with passenger and freight rail lines in the United States.

Nevada has more than 700 railroad crossings statewide. Public crossings include close to 330 at-grade road-level crossings and 120 grade separations. There are about 300 private at-grade crossings.

Owner	Miles of Track
Union Pacific Railroad	1,091.5
Branchlines (various owners)	109.8
BHP Nevada	130.8
White Pine Historic Railroad	31.7
City of Henderson Branchline	7.2
Nevada Department of Museums	4.6
Pacific Coast Building Products	10.7
Thorne Branchline	53.9
U.S. Gypsum Branchline	6.4
Virginia and Truckee Railroad	2.8
Total	1,449.4

AIRPORTS



Nevada is the seventh largest state in size but ranks only 35th in population. This underscores the importance of aviation as means of spanning the vast distance between communities in a timely and cost-effective manner.

Nevada's public-use airports include two international facilities, three commercial-service facilities, and 47 general-aviation facilities. Additionally, Nevada has 49 privately owned airports.

There is a new proposed commercial airport, known as the Ivanpah Valley Airport, and is scheduled to open in 2017 with approximately 55 million annual future passengers. This commercial airport would provide additional capacity to serve the residents of, and visitors to, the metropolitan Las Vegas area and Clark County. Initial plans call for a 14-gate terminal with two parallel runways for concurrent takeoff and landings.

There are 31 recognized heliports in the state; heliport usage varies from hospitals and casinos to corporate headquarters, emergency medical operations, electrical generation plants, and mining operations.

<i>Type</i>	<i>Name (if known)</i>	<i>Location</i>	<i>Number</i>	<i>2005 Emplanements</i>	<i>2005 Operations</i>
International	McCarran International	Las Vegas	1	44.3 million	
	Reno-Tahoe Int'l	Reno	1	5.2 million	
			2	49.4 million	
Commercial	Elko	Elko		72,000	
	Ely-Yelland	Ely		2,200	
	No. Las Vegas	No. Las Vegas		402,405	
	Total		3	476,605	
General Aviation	Public-Use Airports	statewide	47		2.0 million
	Based Aircraft	2,800			

NEW PROGRAMS

Public-Private Partnerships Serve Nevada Motorists and Help NDOT Operate Efficiently



Enhanced Roadside Litter Removal on Urban Freeways

A successful "Sponsor-A-Highway" (SAH) program, initiated on I-15 in southern Nevada during 2002, now has more than 120 shoulder-miles of sponsored litter removal at least once every month on Las Vegas freeways.

The SAH program involves three authorized private contractors who perform litter removal under NDOT supervision. The cost of litter removal is paid by participating business sponsors through monthly fees paid to the contractor in return for an informational sign commemorating their sponsorship at the beginning of the sponsored section of highway.

The contractor provides properly-attired, equipped and safety-trained workers using marked vehicles and equipment in litter removal activities. The contractors are adequately insured to cover themselves, their workers, and to indemnify NDOT and sponsors from liability. NDOT intends to continue the Sponsor-A-Highway program in southern Nevada and, during the summer of 2006, expanded its application to northern Nevada. The Reno area now has some 20 shoulder-miles of monthly sponsored litter removal on area freeways.

NEW PROGRAMS

Logo Sign Program Revenue Helps Nevada Motorists



Nevada's Logo Sign Program on state highways provides motorists directional guidance to specific motorist services such as FUEL, FOOD, LODGING and RV/CAMPING facilities. The Nevada program is operated under NDOT supervision by a private firm that specializes in management of such programs. The Nevada Legislature recently authorized NDOT to share lease revenue

derived from these directional signs in Clark and Washoe Counties for motorist information programs as approved under the state budget and appropriation process.

Revenue from the Logo Sign Program currently supports the 511 Travel Information program, and wireless internet services at selected Welcome Centers and rest areas.

New 511 Nevada Travel Information

NDOT has launched a new 511 travel information system offering instant, free road information from a new 511 phone number and the www.nevadadot.com web site.

Nevada motorists simply dial 511 toll-free, 24 hours a day for automated road conditions, weather forecasts, scheduled-event road closures and construction updates. Hands-free, interactive voice recognition allows voice commands without the hazard of pushing number selections while driving. Out-of-state callers can dial 1-877-NV-ROADS to receive the same information.

The road listings are also available under "511 Travel Info" at NDOT's www.nevadadot.com web site. On the site, a Nevada road map zooms into the user's desired state travel route, with different icons detailing construction, accidents, scheduled road closure events, and specific snow chain requirements. The system is funded through NDOT's Logo Sign Program, thus saving taxpayer money.



NEW PROGRAMS

Wireless Internet For The Traveling Public

The Nevada Department of Transportation is providing free wireless Internet service that will be available to the traveling public at four locations along two state highways. Travelers with a wi-fi enabled device will be able to access a traveler information web site with information regarding road and weather conditions, tourist information, etc. This program is intended to provide the traveling public with a safety and traveler information service. By providing travelers with up-to-date information regarding weather and road conditions, they will be able to make well-informed decisions regarding their trip and potentially improving their safety while on our roads. This service will be made available at the West Wendover Welcome Center and Wadsworth Rest Stop on I-80 and the Primm and Mesquite Welcome Centers along I-15 in southern Nevada. It will be free for the first half-hour, and travelers will be able to purchase additional time through Scientel in the event they need more time to complete their search, check emails, etc. The Department will use these four locations as a pilot project to test the concept in Nevada. It is the hope of the Department that this program will become self-sustainable through advertising managed by the vendor. After evaluating the usage and benefits provided to the traveling public, the Department hopes to expand this service throughout the state.



Keeping Nevada Construction Truckin'

NDOT's Contract Compliance Division has secured a \$200,000 Federal Highway Administration grant to provide free truck-driver training integrating minorities and women into Nevada's vital construction industry.

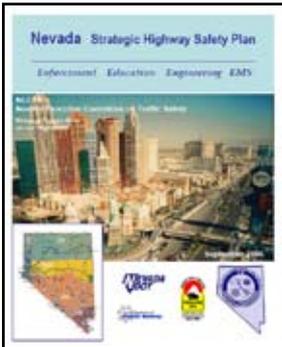
The seven-week courses, taught by Reno's Horizon Commercial Truck School, focus on construction truck driving and safety skills, from water and dump truck driving to snow plows and safety checks. Up to 57 students will receive a commercial driver's license after completing the free courses, thus helping fill a need for qualified construction truck drivers.

NEW PROGRAMS

Wildlife Crossings

There are more than vehicles and pedestrians using Nevada's rural roadways. That is why NDOT Maintenance, Traffic Safety and Environmental Services teamed with the Nevada Department of Wildlife (NDOW) to create a Dead Animal Reporting System. Tracking animal/vehicle collisions and prioritizing areas in need of wildlife crossings or warnings, the information will coordinate with NDOW's migratory herd database to determine where wildlife corridors intersect with roads, resulting in increased deer and elk mortality.

With participation from the Department of Wildlife, NDOT Research also conducted a deer-vehicle collision study to locate those high-collision areas and find the most effective ways to avoid wildlife collisions. Research found the only truly effective protection is wildlife grade separations, and NDOT's report recommended wildlife crossing areas.



Strategic Highway Safety Plan

The Nevada Departments of Transportation and of Public Safety, along with numerous other safety partners, have developed the Nevada Strategic Highway Safety Plan (SHSP) to address the frequency, rate and primary factors contributing to fatal and severe injury crashes in Nevada. The plan is intended to serve as the guide for accomplishing the reduction of the statewide fatality rate by 33%, from a rate of approximately 1.89 fatalities per 100 million

miles of travel in 2003 to a rate of 1.27 fatalities per 100 million vehicle miles of travel by 2008.

The plan identifies critical emphasis areas that represent the greatest opportunity for successfully reducing the number of severe crashes. The plan also identifies 20 critical strategies addressing the areas of enforcement, education and emergency service in addition to the more traditional engineering improvements.

NEW PROGRAMS



Standards Compliance Monitoring

To help the department design, construct, and maintain projects in accordance with ever-increasing laws, regulations, policies, and practices, NDOT's Standards and Manuals Section has recently assumed the responsibility of monitoring projects for compliance with applicable design criteria. High risk areas are identified so effort can be focused where it is needed most. Safe roadside designs and the Americans with Disabilities Act are currently the primary focus areas.

Two standards compliance specialists work with the design and construction teams on a project-specific basis while the standards and manuals supervisor functions at the program level. The standards compliance team augments their coordination efforts by providing training and improving the department's project development manuals.

AWARDS



Safety is a priority in all the Nevada Department of Transportation does. One example – Safety Award recipients such as those pictured from Ely.

Front row left to right: Mike Corona, Crew 381, 5 years accident free; Janet Van Camp, Ely Crew 381, 3 years

accident free

Back row left to right: Clyde Oram, Crew 384, 5 years accident free; John Schweble, Crew 384, 5 years accident free; Rick Atkin, Crew 382, 25 years accident free

Roadway Design Division Scores Four Prestigious Awards!

Recently, four awards were bestowed upon projects that were developed and designed within the Roadway Design Division. In late 2005, Southwest Contractor Magazine awarded the Virginia & Truckee Railroad project, managed by Dan McMartin, its 2005 Best Design Project of the Year award. On January 25th, 2006, the Tahoe Regional Planning Agency (TRPA) awarded the Cave Rock Barrier Rail project, managed by John Bradshaw, its Best in the Basin award in the Best Scenic Improvement category. Then, on February 25th, 2006, the Institute of Traffic Engineers (ITE) honored US95A/US50A Roundabout project in Fernley, managed by Dan McMartin, its Project of the Year award.

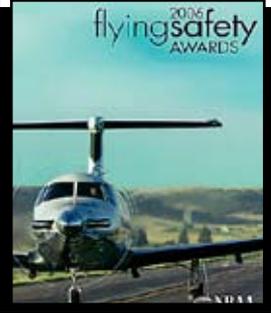


Finally, NDOT's Landscape and Aesthetics Corridor Plan, guiding Nevada highway landscaping, was named project of the year by the Nevada Chapter of the American Society of Landscape Architects.

The awards called the corridor plans for both the state's I-15 and I-80 interstates and western corridors an unprecedented state approach to addressing roadway aesthetics. Headed by NDOT's Consultant Design Workshop Team, both corridor plans were guided by the Landscape and Aesthetic Master Plan, in which communities have extensive input into roadway projects.

The corridor plan guidelines are already bearing fruit, with several projects built or underway, such as the highway landscape and aesthetic improvements (pictured above) along Las Vegas' I-15/U.S. 95 spaghetti bowl interchange, named American Public Works Association (APWA) 2005 environmental project of the year.

AWARDS



Flight Operations Is An Award-Winning Bunch

The unwavering dedication that NDOT devotes to ground transportation takes flight with the experience and professionalism of the department's Flight Operations Division.

NDOT Flight Operations has been flying accident-free for over 40 years and 20,000 flight hours. And recently, the National Business Aviation Association (NBAA) recognized the outstanding safety record with their 2006 Corporate Business Flying Safety Award.

The safety record was built by the professionalism and care of NDOT pilots:

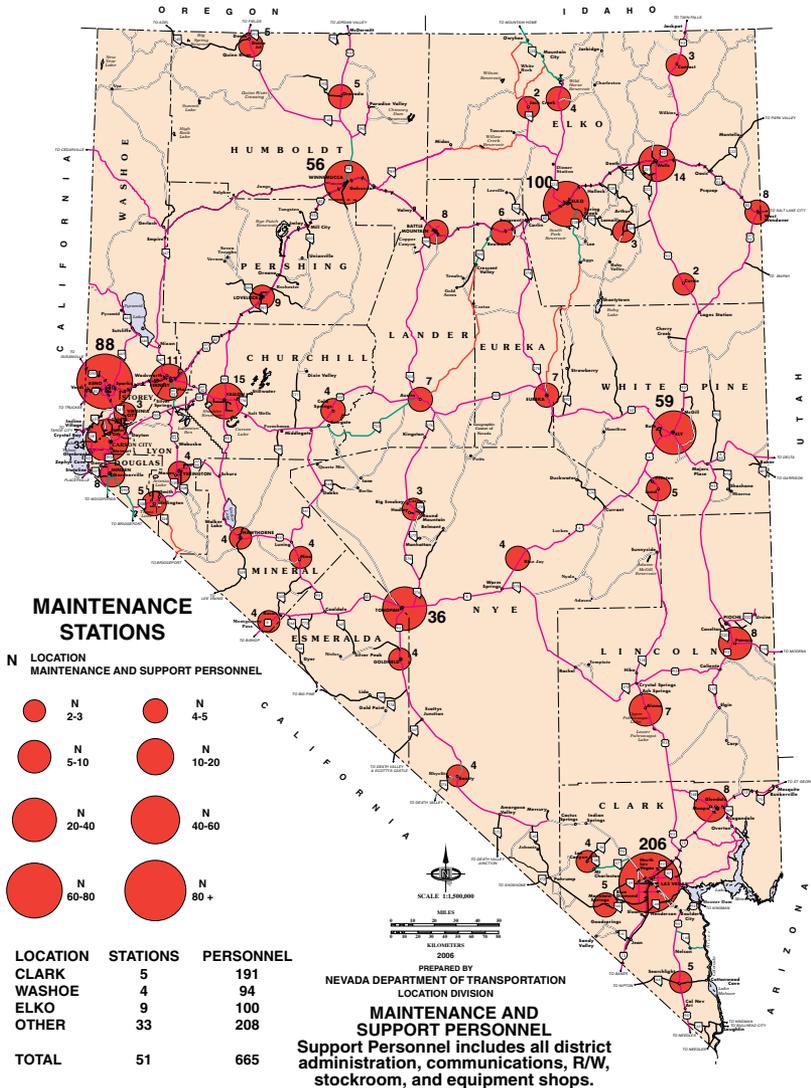
Lou Gourley	? thru 1973
Dick Canatsy	1967 thru 1973
Jack Duels	1973 thru 1982
John Kielty	1975 thru 1999
Jim Koester	1983 thru 2004
Gary Phillips	1999 thru present
Jim Richardson	2004 thru present

Current NDOT pilots uphold the award-winning flight safety tradition by receiving individual 2006 NBAA Pilot Safety Awards: Gary Phillips (pictured above left) with 6,827 hours of safe flying and Jim Richardson (pictured above right) with 3,024 safe flight hours.

And in the cockpit of business travel scheduling is flight dispatcher Linda Heeg, who received the NBAA 2006 Aviation Support Services Safety Award for 23 years of outstanding aviation support service in scheduling all passengers, including the Governor. Former Governor Kenny Guinn, previous NDOT Director Jeff Fontaine and many others have commended Linda for exemplary service.



MAINTENANCE STATIONS & PERSONNEL



FREEWAY SERVICE PATROL



The Freeway Service Patrol provides cost-free motorist assistance, alleviating congestion caused by disabled vehicles or incidents, thereby reducing delays and enhancing motorist safety. The Freeway Service Patrol has become a welcome and trusted friend in Las Vegas and Reno. Below are some statistics showing the great job the Freeway Service Patrol has done.

Freeway Service Patrol Statistics

Calendar year 2006

Incident Type	Las Vegas	Reno	Statewide Total
Abandoned Vehicles	8,226	1,711	9,937
Debris in Roadway	6,544	1,065	7,609
Lost Motorists Re-directed	450	32	482
Pedestrians in Roadway	235	18	253
Stopped Motor Vehicles - ok	9,707	1,963	11,670
Disabled Motor Vehicles	13,788	1,377	15,165
Motor Vehicle Accidents	2,122	172	2,294
Medical Emergencies	41	6	47
HazMat Incidents	16	1	17
Brush Fires	4	1	5
SMV-Scene Safety	1,733	174	1,907
Animal Rescue	24	6	30
Lock Out	50	3	53
Unsecured Load	479	25	504
Other Types of Incidents	23	1	24
Incident Totals	43,442	6,555	49,997

PERFORMANCE MEASURES

NDOT's strategic plan includes goals to improve transportation safety, develop and deliver timely and beneficial projects, improve customer satisfaction through effective communication, and efficiently manage the Department's assets and risks.

We value public service, integrity, fiscal responsibility, leadership, accountability, and a belief that the key to our success lies in our employees.

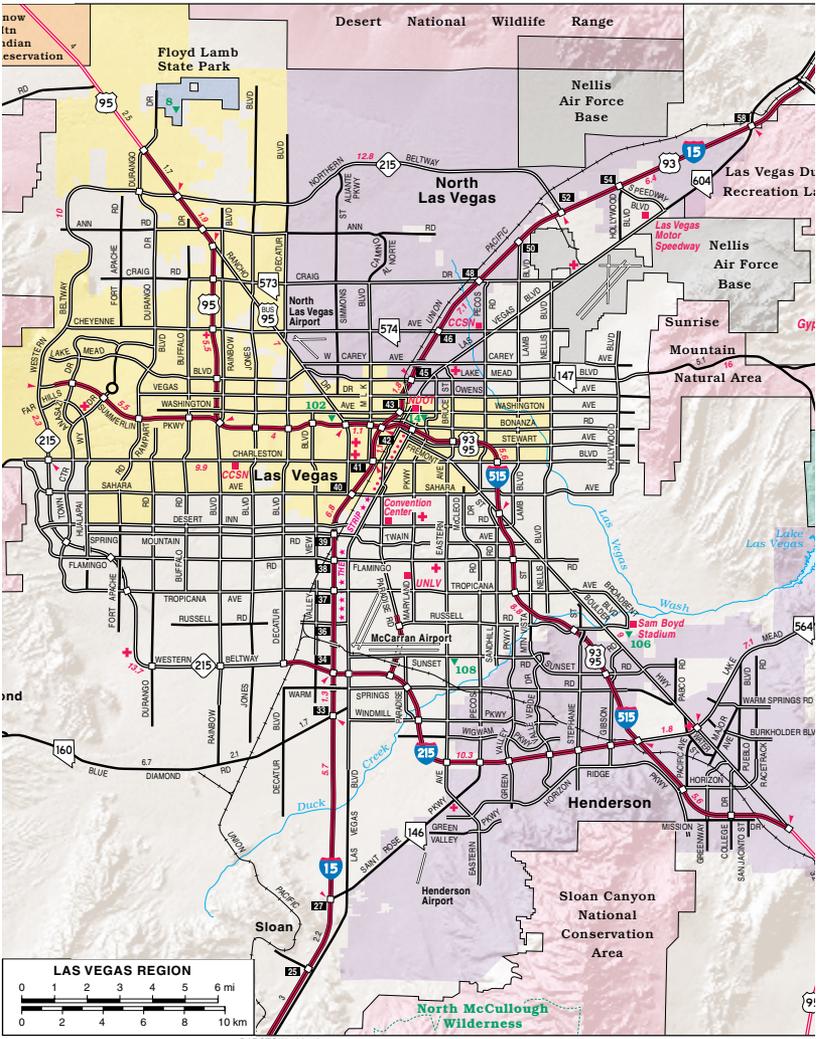
We created performance measures that tell us if we are accomplishing our goals and embracing our values. The most important measures are shown below.

Performance Measures

		Value
Highway Safety	Fatal crash rate per 100 million vehicle miles of travel.	2.05
	Injury crash rate per 100 million vehicle miles of travel.	101.4
Congestion	Portion of daily vehicle miles of travel on congested urban roads.	15%
Asset Management	Traffic-weighted International Roughness Index ¹ for pavement.	88
	State bridges in fair or better condition.	98.9%
	Portion of leased properties having valid leases.	99%
	Portion of equipment needing replacement.	28%
Customer Satisfaction	Portion of complaints yielding a satisfactory ² outcome.	100%
	Portion of complaints resolved within one workday.	93%
Human Resources	Employee injuries requiring medical attention per employee.	0.091
	Employee injury rate per employee.	0.132
Programming and Budgeting	Transportation plan estimate as a portion of engineer's estimate for federally funded projects.	140%
	Engineer's estimate as a portion of low-bid.	91.6%
	Contract change-order costs exceeding original bid.	1.67%
Project Schedule & Delivery	Portion of the federally funded projects advertised for contract in the year intended.	60%
	Contract workdays exceeding NDOT specified workdays.	2.7%

¹ Values between 60 and 94 are considered "good" by Federal Highway Administration standards

² The problem was resolved: 1) directly; 2) by adding a work element to a future project; 3) by analysis that showed the problem does not meet standards for action; or 4) redirecting it to the correct agency.



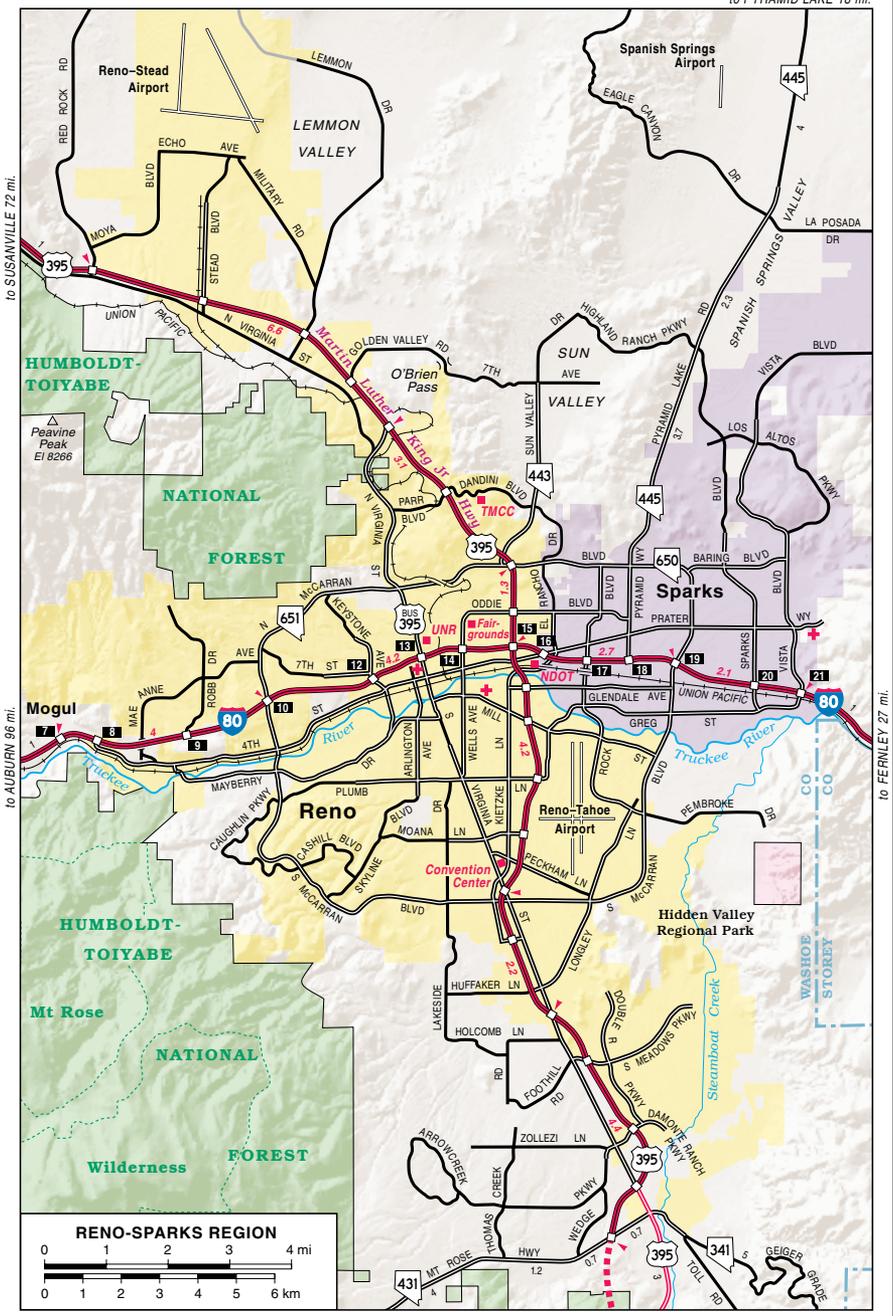
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LAS VEGAS AREA



to PYRAMID LAKE 18 mi.



RENO AREA





The 2006 Nevada Day parade in Carson City introduced some new "Recreational Vehicles" from the Burning Man Festival; showing that transportation takes many forms in Nevada.

Nevada Department of Transportation



1263 South Stewart Street
Carson City, Nevada 89712

(775) 888-7000

FAX (775) 888-7115

www.nevadadot.com