NEVADA DEPARTMENT OF TAXATION

FISCAL YEAR 2009-2010
LOCAL GOVERNMENT REVENUE PROJECTIONS
FINAL
March 15, 2009

Prepared by: Nevada Department of Taxation
Division of Assessment Standards
Local Government Finance Section

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FY 2009-2010

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Prepared by the staffs of the Administrative Services Division and the Local Government Finance Section

PROPERTY TAX REVENUE AND TAX RATES

Department of Taxation **FY 2010 FINAL ASSESSED VALUE BY COUNTY**

Taxing District	FY 2010 TOTAL PROPERTY SECURED AND UNSECURED PROJECTION	NET PROCEEDS OF MINERALS PROJECTED TO APPEAR ON FY 2010 ROLL	FY 2010 TOTAL PROPERTY INCLUDING NET PROCEEDS PROJECTION	ONLY REDEVELOPMENT TOTAL (SEE NOTE) CC, CL, DO, WA
Carson City	$1,827,072,632	$0	$1,827,072,632	$99,404,720
Churchill County	$758,978,103	$31,841,455	$790,819,558	-
Clark County	$89,980,971,327	$600,000	$89,981,571,327	$3,809,220,347
Douglas County	$3,368,158,709	$20,000	$3,368,178,709	$98,476,321
Elko County	$1,123,196,351	$112,227,792	$1,235,424,143	$619,661
Esmeralda County	$53,933,955	$4,290,000	$58,223,955	-
Eureka County	$677,479,257	$463,176,620	$1,140,655,877	-
Humboldt County	$574,304,345	$98,882,920	$673,187,265	-
Lander County	$336,175,994	$86,202,418	$422,378,412	-
Lincoln County	$205,593,584	$112,725	$205,706,309	-
Lyon County	$1,653,405,504	$7,000	$1,653,412,504	-
Mineral County	$97,541,182	$3,069,550	$100,610,732	-
Nye County	$1,922,266,851	$90,527,173	$2,012,794,024	-
Pershing County	$189,302,037	$18,434,146	$207,736,183	-
Storey County	$612,039,395	$0	$612,039,395	-
Washoe County	$15,088,005,291	$11,470,371	$15,099,475,662	$437,091,352
White Pine County	$219,227,193	$11,721,270	$230,948,463	-
STATEWIDE TOTALS	**$118,687,651,710**	**$932,583,440**	**$119,620,235,150**	**$4,444,812,401**

NOTES: Redevelopment totals have been excluded from the Total Property Including Net Proceeds Projection.
The net proceeds of minerals assessed value projection reported here is based on evaluation of reports submitted, in accordance with SB 2 (December 2008 Special Session) by all mining operators on March 1st. This evaluation is performed by the Division of Assessment Standards in accordance with NRS 362.115

Clark Redevelopment			***Washoe Redevelopment***	
Boulder City	**$68,352,245**		**Reno #1**	**$149,575,054**
Clark Co Redevelopment	**$1,038,358,036**	(Includes the towns of Paradise, Sunrise Manor and Winchester)	**Reno #2**	**$92,871,127**
Henderson	**$776,238,989**		**Sparks #1**	**$113,941,598**
Las Vegas	**$1,591,243,678**		**Sparks #2**	**$80,703,573**
Mesquite	**$221,485,576**			
North Las Vegas	**$113,541,823**			
Total	**$3,809,220,347**		**Total**	**$437,091,352**

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2) *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CARSON CITY	$ 19,105,255	1,811,809,226	1.1178	1,827,072,632	20,423,018	-	20,423,018
CRS-TRK WATER CC	33,178	1,811,809,226	0.0019	1,827,072,632	34,714	-	34,714
CRS WTR SUBCONV CC	-	1,809,889,214	-	1,825,129,424	-	-	-
SIERRA FOREST FIRE CC	374,767	140,974,143	0.2818	142,425,474	401,355	-	401,355

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CARSON CITY	1.1178	1.2102	**1.2102**	**22,111,233**	-	1,827,072,632	0.0500	913,536
CRS-TRK WATER CC	0.0019	0.0021	**0.0021**	**38,369**	-	1,827,072,632	-	-
CRS WTR SUBCONV CC	-	-	**-**	**-**	-	1,825,129,424	-	-
SIERRA FOREST FIRE CC	0.2818	0.3366	**0.3366**	**479,404**	-	142,425,474	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
CARSON CITY	274,061	1,827,073	913,536	913,536	141,071	0.0577	-	-
CRS-TRK WATER CC	-	-	-	-	-	-	-	-
CRS WTR SUBCONV CC	-	-	-	-	-	-	547,539	-
SIERRA FOREST FIRE CC	-	-	-	-	-	-	-	-

Carson City FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2010 TOTAL COMBINED TAX RATE**
CARSON CITY	-	7,382,662	0.4041	11,451,939	0.6268	**34,476,708**	**1.8870**
CRS-TRK WATER CC	-	8,889	0.0005	8,889	0.0005	**47,258**	**0.0026**
CRS WTR SUBCONV CC	-	-	-	547,539	0.0300	**547,539**	**0.0300**
SIERRA FOREST FIRE CC	-	120,362	0.0845	120,362	0.0845	**599,767**	**0.4211**

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2) *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
CHURCHILL CO	$ 6,781,909	717,026,424	1.0026	758,978,103	7,609,514	-	7,609,514
FALLON	1,645,987	236,245,016	0.7385	241,530,761	1,783,705	-	1,783,705
CRS-TRK WATER CH	15,640	717,026,424	0.0023	758,978,103	17,456	-	17,456
CRS WTR SUBCONV	-	673,137,067	-	713,020,353	-	-	-
CHURCHILL MOSQ	1,374,154	717,026,424	0.2031	758,978,103	1,541,485	-	1,541,485

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
CHURCHILL CO	1.0026	1.0428	**1.0428**	**7,914,624**	31,841,455	790,819,558	0.0300	237,246
FALLON	0.7385	0.8906	**0.8906**	**2,151,073**	-	241,530,761	-	-
CRS-TRK WATER CH	0.0023	0.0024	**0.0024**	**18,215**	31,841,455	790,819,558	-	-
CRS WTR SUBCONV	-	-	**-**	**-**	-	713,020,353	-	-
CHURCHILL MOSQ	0.2031	0.1500	**0.1500 ****	**1,138,467**	31,841,455	790,819,558	-	-

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
CHURCHILL CO	118,623	790,820	395,410	395,410	72,118	0.0591	-	-
FALLON	-	-	-	-	-	-	-	-
CRS-TRK WATER CH	-	-	-	-	-	-	-	-
CRS WTR SUBCONV	-	-	-	-	-	-	213,906	-
CHURCHILL MOSQ	-	-	-	-	-	-	-	-

Note: Amount in column 20 & tax rate in column 21 on the county line reflect the maximum revenue & the tax rate that would generate the required revenue . However, NRS 354.59818 limits a property tax levy not to exceed 5 cents per $100 of assessed valuation to pay for the costs of operating WNRYF. The total of $379,606 must be paid to the two agencies shown: with the difference coming from another source.

Churchill FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2010 TOTAL COMBINED TAX RATE**
CHURCHILL CO	173,189	2,462,652	0.3114	4,408,222	0.5574	**12,560,091**	**1.6302**
FALLON	-	1,022,436	0.4233	1,022,436	0.4233	**3,173,509**	**1.3139**
CRS-TRK WATER CH	-	3,448	0.0004	3,448	0.0004	**21,663**	**0.0028**
CRS WTR SUBCONV	-	-	-	213,906	0.0300	**213,906**	**0.0300**
CHURCHILL MOSQ	-	114,655	0.0145	- **	0.0000	**1,138,467**	**0.1500**

**Note: Pursuant to NRS 318.118, the maximum allowed property tax rate for Churchill Mosquito District is 0.15.

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2) *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS
CLARK COUNTY	$ 279,537,539	88,009,120,185	0.3367	89,980,971,327	302,965,930	14,568,933	317,534,863	0.3529	0.4163
BOULDER CITY	1,312,230	670,932,554	0.2073	675,629,306	1,400,580	-	1,400,580	0.2073	0.2038
HENDERSON	16,699,688	12,723,423,739	0.1391	12,969,946,316	18,041,195	-	18,041,195	0.1391	0.1519
LAS VEGAS	161,901,775	18,076,404,150	0.9494	18,289,314,192	173,638,749	-	173,638,749	0.9494	0.8690
MESQUITE	8,557,013	786,064,212	1.1539	809,678,379	9,342,879	-	9,342,879	1.1539	1.4606
NORTH LAS VEGAS	10,548,230	6,504,983,352	0.1719	6,660,944,839	11,450,164	-	11,450,164	0.1719	0.2108
BUNKERVILLE	201,151	60,486,826	0.3525	62,794,272	221,350	-	221,350	0.3525	0.4084
ENTERPRISE	5,625,497	8,406,306,369	0.0709	8,651,153,282	6,133,668	-	6,133,668	0.0709	0.3304
INDIAN SPRINGS	85,084	22,692,382	0.3974	23,425,644	93,094	-	93,094	0.3974	0.5014
LAUGHLIN	12,684,288	618,578,756	2.1736	629,095,694	13,674,024	-	13,674,024	2.1736	2.5032
MOAPA TOWN	626,297	94,201,559	0.7047	95,140,202	670,453	-	670,453	0.7047	0.6558
MOAPA VALLEY	358,972	272,849,421	0.1395	276,839,123	386,191	-	386,191	0.1395	0.1993
MT CHARLESTON	86,873	82,448,932	0.1117	83,088,439	92,810	-	92,810	0.1117	0.2159
PARADISE	69,403,776	20,572,481,869	0.3576	21,194,474,366	75,791,440	400,631	76,192,071	0.3595	0.4641
SEARCHLIGHT	217,605	32,142,005	0.7176	34,266,640	245,897	-	245,897	0.7176	0.6525
SPRING VALLEY	10,515,809	7,287,697,471	0.1530	7,419,366,351	11,351,631	106,578	11,458,209	0.1544	0.1780
SUMMERLIN	164,339	2,217,363,172	0.0079	2,255,706,303	178,201	-	178,201	0.0079	0.3200
SUNRISE MANOR	9,253,654	3,413,613,660	0.2873	3,481,175,174	10,001,416	116,191	10,117,607	0.2906	0.2666
WHITNEY	1,183,374	750,264,174	0.1672	771,515,512	1,289,974	12,842	1,302,816	0.1689	0.2020
WINCHESTER	13,473,603	2,479,505,994	0.5760	2,513,338,322	14,476,829	132,723	14,609,552	0.5813	0.8262
BOULDER LIBRARY	528,340	670,932,554	0.0835	675,629,306	564,150	-	564,150	0.0835	0.0917
CLARK CO FIRE	75,924,799	47,120,820,861	0.1708	48,391,639,326	82,652,920	-	82,652,920	0.1708	0.2027
HENDERSON LIBRARY	1,435,129	12,723,423,739	0.0120	12,969,946,316	1,556,394	-	1,556,394	0.0120	0.0168
LV/CLARK LIBRARY	42,137,036	68,109,780,540	0.0656	69,674,450,866	45,706,440	-	45,706,440	0.0656	0.0699
MOAPA VLY FIRE	32,941	323,526,281	0.0108	327,408,386	35,360	-	35,360	0.0108	0.0149
MT CHAS FIRE	439,404	81,900,167	0.5687	82,309,766	468,096	-	468,096	0.5687	0.9234
NO LV LIBRARY	2,730,667	6,504,983,352	0.0445	6,660,944,839	2,964,120	-	2,964,120	0.0445	0.0632

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(11) FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10	(12) (5)x(11) / 100 FY 2010 AD VALOREM REVENUE CALCULATED	(13) ESTIMATE OF COUNTY GAMING LICENSE APPORTIONMENT (NRS 463.327) (NOTE 1)	(14) (13) x 0.25 AMOUNT OF PROPERTY TAX REDUCTION	(15) FY 2009 CALCULATED AD VALOREM TAX RATE ADJUSTMENT	(16) (11) - (15) FY 2010 ADJUSTED TAX RATE SUBJECT TO REVENUE LIMITATIONS	(17) PROJECTED NET PROCEEDS OF MINES	(18) (5)+(17) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES
CLARK COUNTY	**0.4163**	**374,590,784**					600,000	89,981,571,327
BOULDER CITY	**0.2073**	**1,400,580**					-	675,629,306
HENDERSON	**0.1519**	**19,701,348**	2,023,584	505,896	0.0031	**0.1488**	-	12,969,946,316
LAS VEGAS	**0.9494**	**173,638,749**	3,987,952	996,988	0.0040	**0.9454**	-	18,289,314,192
MESQUITE	**1.4606**	**11,826,162**	468,928	117,232	0.0130	**1.4476**	-	809,678,379
NORTH LAS VEGAS	**0.2108**	**14,041,272**	1,155,453	288,863	0.0032	**0.2076**	-	6,660,944,839
BUNKERVILLE	**0.4084**	**256,452**					-	62,794,272
ENTERPRISE	**0.3304**	**28,583,410**					-	8,651,153,282
INDIAN SPRINGS	**0.5014**	**117,456**					-	23,425,644
LAUGHLIN	**2.5032**	**15,747,523**					-	629,095,694
MOAPA TOWN	**0.7047**	**670,453**					-	95,140,202
MOAPA VALLEY	**0.1993**	**551,740**					600,000	277,439,123
MT CHARLESTON	**0.2159**	**179,388**					-	83,088,439
PARADISE	**0.4641**	**98,363,556**					-	21,194,474,366
SEARCHLIGHT	**0.7176**	**245,897**					-	34,266,640
SPRING VALLEY	**0.1780**	**13,206,472**					-	7,419,366,351
SUMMERLIN	**0.3200**	**7,218,260**					-	2,255,706,303
SUNRISE MANOR	**0.2906**	**10,116,295**					-	3,481,175,174
WHITNEY	**0.2020**	**1,558,461**					-	771,515,512
WINCHESTER	**0.8262**	**20,765,201**					-	2,513,338,322
BOULDER LIBRARY	**0.0917**	**619,552**					-	675,629,306
CLARK CO FIRE	**0.2027**	**98,089,853**					596	48,391,639,922
HENDERSON LIBRARY	**0.0168**	**2,178,951**					-	12,969,946,316
LV/CLARK LIBRARY	**0.0699**	**48,702,441**					600,000	69,675,050,866
MOAPA VLY FIRE	**0.0149**	**48,784**					427,680	327,836,066
MT CHAS FIRE	**0.9234**	**760,048**					-	82,309,766
NO LV LIBRARY	**0.0632**	**4,209,717**					-	6,660,944,839

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(19) TAX RATE AUTHORIZED BY VOTER APPROVAL	(20) REVENUE AUTHORIZED BY VOTER APPROVAL	(21) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(22) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(23) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(24) YOUTH SERVICES REVENUE	(25) TAX RATE NEEDED TO FUND YOUTH SERVICES	(26) CARSON WATER SUB CONSERVANCY LEVY $.0300	(27) FAMILY COURT LEVY .0192 NRS 3.0107	(28) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION
CLARK COUNTY	-	-	13,497,236	89,981,571	44,990,786	-	-	-	17,276,462	-
BOULDER CITY	-	-	-	-	-	-	-	-	-	-
HENDERSON	0.2310	29,960,576	-	-	-	-	-	-	-	-
LAS VEGAS	0.0950	17,374,848	-	-	-	-	-	-	-	-
MESQUITE	-	-	-	-	-	-	-	-	-	-
NORTH LAS VEGAS	0.7300	48,624,897	-	-	-	-	-	-	-	-
BUNKERVILLE		-	-	-	-	-	-	-	-	-
ENTERPRISE	-	-	-	-	-	-	-	-	-	-
INDIAN SPRINGS	0.0050	1,171	-	-	-	-	-	-	-	-
LAUGHLIN	-	-	-	-	-	-	-	-	-	-
MOAPA TOWN	0.0050	4,757	-	-	-	-	-	-	-	-
MOAPA VALLEY	0.0050	13,872	-	-	-	-	-	-	-	-
MT CHARLESTON	-	-	-	-	-	-	-	-	-	-
PARADISE	-	-	-	-	-	-	-	-	-	-
SEARCHLIGHT		-	-	-	-	-	-	-	-	-
SPRING VALLEY	-	-	-	-	-	-	-	-	-	-
SUMMERLIN	-	-	-	-	-	-	-	-	-	-
SUNRISE MANOR	-	-	-	-	-	-	-	-	-	-
WHITNEY	-	-	-	-	-	-	-	-	-	-
WINCHESTER	-	-	-	-	-	-	-	-	-	-
BOULDER LIBRARY	-	-	-	-	-	-	-	-	-	-
CLARK CO FIRE	0.0527	25,502,394	-	-	-	-	-	-	-	-
HENDERSON LIBRARY	0.0332	4,306,022	-	-	-	-	-	-	-	-
LV/CLARK LIBRARY	-	-	-	-	-	-	-	-	-	-
MOAPA VLY FIRE	-	-	-	-	-	-	-	-	-	-
MT CHAS FIRE	-	-	-	-	-	-	-	-	-	-
NO LV LIBRARY	-	-	-	-	-	-	-	-	-	-

Clark FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(29) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(30) TAX RATE INCREASE NEEDED TO FUND COL 29	(31) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(32) (31)/(18) TAX RATES FOR LEGISLATIVE OVERRIDES	**(33) (12)+(20)+(31) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(34) (11)+(19)+(32) FY 2010 TOTAL COMBINED TAX RATE**
CLARK COUNTY	181,261,109	0.2014	347,007,163	0.3856	**721,597,947**	**0.8019**
BOULDER CITY	3,007,174	0.4451	3,007,174	0.4451	**4,407,754**	**0.6524**
HENDERSON	50,887,343	0.3923	50,887,343	0.3923	**100,043,371**	**0.7721**
LAS VEGAS	103,066,205	0.5635	103,066,205	0.5635	**293,082,815**	**1.6039**
MESQUITE	7,426,400	0.9172	7,426,400	0.9172	**19,135,331**	**2.3648**
NORTH LAS VEGAS	34,939,030	0.5245	34,939,030	0.5245	**97,316,336**	**1.4621**
BUNKERVILLE	244,954	0.3901	244,954	0.3901	**501,406**	**0.7985**
ENTERPRISE	5,098,457	0.0589	5,098,457	0.0589	**33,681,867**	**0.3893**
INDIAN SPRINGS	-	-	-	-	**118,627**	**0.5064**
LAUGHLIN	3,797,122	0.6036	3,797,122.16	0.6036	**19,544,646**	**3.1068**
MOAPA TOWN	-	-	-	-	**675,210**	**0.7097**
MOAPA VALLEY	536,523	0.1934	536,523	0.1934	**1,102,135**	**0.3977**
MT CHARLESTON	-	-	-	-	**179,388**	**0.2159**
PARADISE	32,906,187	0.1553	32,906,187	0.1553	**131,269,743**	**0.6194**
SEARCHLIGHT	-	-	-	-	**245,897**	**0.7176**
SPRING VALLEY	9,290,141	0.1252	9,290,141	0.1252	**22,496,613**	**0.3032**
SUMMERLIN	132,872	0.0059	132,872	0.0059	**7,351,132**	**0.3259**
SUNRISE MANOR	2,580,907	0.0741	2,580,907	0.0741	**12,697,202**	**0.3647**
WHITNEY	708,047	0.0918	708,047	0.0918	**2,266,509**	**0.2938**
WINCHESTER	11,301,854	0.4497	11,301,854	0.4497	**32,067,055**	**1.2759**
BOULDER LIBRARY	206,413	0.0306	206,413	0.0306	**825,965**	**0.1223**
CLARK CO FIRE	23,808,858	0.0492	23,808,858	0.0492	**147,401,105**	**0.3046**
HENDERSON LIBRARY	1,056,922	0.0081	1,056,922	0.0081	**7,541,895**	**0.0581**
LV/CLARK LIBRARY	8,339,337	0.0120	8,339,337	0.0120	**57,041,778**	**0.0819**
MOAPA VLY FIRE	278,784	0.0850	278,784	0.0850	**327,568**	**0.0999**
MT CHAS FIRE	70,749	0.0860	70,749	0.0860	**830,798**	**1.0094**
NO LV LIBRARY	-	-	-	-	**4,209,717**	**0.0632**

NOTES

1. NRS 463.327, created by SB317 (1997), relates to gaming license fees collected by a county (whose population is 400,000 or more). Where the license fee is collected within the boundaries of any incorporated city, the county shall retain 25% of the revenue, & pay the remaining 75% into the general fund of the incorporated city. Each such incorporated city shall accordingly decrease its property tax levy, for each fiscal year in which the money will be distributed pursuant to NRS 463.325, by an amount which when multiplied by the assessed valuation of the incorporated city for the previous fiscal year would produce revenue equal to 25% of the amount allocated to the incorporated city pursuant to NRS 463.325 in the fiscal year in which the distribution will be received.

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2) *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
DOUGLAS CO	$ 10,886,196	3,339,377,787	0.3456	3,368,158,709	11,640,356	506,650	12,147,006
GARDNERVILLE	784,539	209,181,147	0.3976	210,395,207	836,531	-	836,531
GENOA	28,820	9,902,236	0.3085	9,922,264	30,610	-	30,610
MINDEN	817,360	190,746,963	0.4542	191,697,364	870,689	-	870,689
CRS-TRK WATER DO	40,261	3,200,698,447	0.0013	3,223,709,721	41,908	-	41,908
CC WTR SUBCONV DO	-	2,074,827,854	-	2,096,431,922	-	-	-
CAVE ROCK	1,598	26,430,253	0.0064	26,533,633	1,698	-	1,698
DO CO MOSQUITO	478,307	1,920,425,772	0.0264	1,941,982,547	512,683	-	512,683
***EAST FORK FIRE	4,464,183	2,020,053,573	0.2343	2,043,114,220	4,787,017	-	4,787,017
EAST FORK PARAMEDIC	1,341,784	2,022,494,920	0.0703	2,045,555,566	1,438,026	-	1,438,026
EAST FORK SWIM POOL	3,052,025	2,016,356,667	0.1604	2,039,348,657	3,271,115	-	3,271,115
ELK PNT SANITATION	1,537	40,227,586	0.0040	40,247,678	1,610	-	1,610
GARDNERVL RANCHOS	1,440,215	289,409,210	0.5275	292,105,717	1,540,858	-	1,540,858
INDIAN HILLS	766,579	128,707,108	0.6313	130,556,015	824,200	-	824,200
KINGSBURY	370,290	270,551,101	0.1451	271,694,844	394,229	-	394,229
LAKERIDGE	10,598	27,954,899	0.0402	28,181,579	11,329	-	11,329
LOGAN CREEK	4,496	7,067,246	0.0674	7,071,697	4,766	-	4,766
MARLA BAY	5,957	42,552,177	0.0148	42,661,447	6,314	-	6,314
MND/GDNV SANITATION	751,813	399,984,585	0.1992	402,149,046	801,081	-	801,081
OLIVER PARK	26,961	12,742,010	0.2243	12,757,471	28,615	-	28,615
ROUND HILL	63,669	114,607,428	0.0589	114,903,287	67,678	-	67,678
SKYLAND	9,071	92,440,845	0.0104	92,561,421	9,626	-	9,626
TAHOE DO FIRE	4,971,560	1,308,636,205	0.4027	1,313,356,480	5,288,887	-	5,288,887
TAHOE DO SEWER	124,433	683,171,270	0.0193	686,298,710	132,456	-	132,456
TOPAZ RANCH	139,344	52,790,330	0.2798	53,171,938	148,775	-	148,775
ZEPHYR COVE	2,975	23,795,685	0.0133	23,924,501	3,182	-	3,182
ZEPHYR HEIGHTS	94,458	41,940,186	0.2387	42,008,694	100,275	-	100,275
ZEPHYR KNOLLS	514	10,162,201	0.0054	10,248,292	553	-	553

***Includes the assessed values for the Town of Gardnerville

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
DOUGLAS CO	0.3606	0.4074	**0.4074**	**13,721,879**	20,000	3,368,178,709	0.0475	1,599,885
GARDNERVILLE	0.3976	0.4155	**0.4155**	**874,192**	-	210,395,207	-	-
GENOA	0.3085	0.2829	**0.3085**	**30,610**	-	9,922,264	-	-
MINDEN	0.4542	0.5036	**0.5036**	**965,388**	-	191,697,364	-	-
CRS-TRK WATER DO	0.0013	0.0013	**0.0013**	**41,908**	20,000	3,223,729,721	-	-
CC WTR SUBCONV DO	-	-	**-**	**-**	-	2,096,431,922	-	-
CAVE ROCK	0.0064	0.0098	**0.0098**	**2,600**	-	26,533,633	0.3000	79,601
DO CO MOSQUITO	0.0264	0.0269	**0.0269**	**522,393**	-	1,941,982,547	-	-
***EAST FORK FIRE	0.2343	0.2258	**0.2343**	**4,787,017**	-	2,043,114,220	-	-
EAST FORK PARAMEDIC	0.0703	0.0720	**0.0720**	**1,472,800**	-	2,045,555,566	0.0860	1,759,178
EAST FORK SWIM POOL	0.1604	0.1645	**0.1645**	**3,354,729**	-	2,039,348,657	-	-
ELK PNT SANITATION	0.0040	0.0095	**0.0095**	**3,824**	-	40,247,678	-	-
GARDNERVL RANCHOS	0.5275	0.5518	**0.5518**	**1,611,839**	-	292,105,717	-	-
INDIAN HILLS	0.6313	0.6280	**0.6313**	**824,200**	-	130,556,015	-	-
KINGSBURY	0.1451	0.2003	**0.2003**	**544,205**	-	271,694,844	-	-
LAKERIDGE	0.0402	0.0628	**0.0628**	**17,698**	-	28,181,579	-	-
LOGAN CREEK	0.0674	0.1122	**0.1122**	**7,934**	-	7,071,697	0.4500	31,823
MARLA BAY	0.0148	0.0360	**0.0360**	**15,358**	-	42,661,447	-	-
MND/GDNV SANITATION	0.1992	0.2083	**0.2083**	**837,676**	-	402,149,046	-	-
OLIVER PARK	0.2243	0.2786	**0.2786**	**35,542**	-	12,757,471	-	-
ROUND HILL	0.0589	0.0682	**0.0682**	**78,364**	-	114,903,287	-	-
SKYLAND	0.0104	0.0183	**0.0183**	**16,939**	-	92,561,421	0.1500	138,842
TAHOE DO FIRE	0.4027	0.4981	**0.4981**	**6,541,829**	-	1,313,356,480	0.1400	1,838,699
TAHOE DO SEWER	0.0193	0.0350	**0.0350**	**240,205**	-	686,298,710	-	-
TOPAZ RANCH	0.2798	0.5130	**0.5130**	**272,772**	-	53,171,938	-	-
ZEPHYR COVE	0.0133	0.0292	**0.0292**	**6,986**	-	23,924,501	-	-
ZEPHYR HEIGHTS	0.2387	0.3763	**0.3763**	**158,079**	-	42,008,694	-	-
ZEPHYR KNOLLS	0.0054	0.0084	**0.0084**	**861**	-	10,248,292	0.4800	49,192

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
DOUGLAS CO	505,227	3,368,179	1,684,089	1,684,089	112,038	0.0533	-	-
GARDNERVILLE	-	-	-	-	-	-	-	-
GENOA	-	-	-	-	-	-	-	-
MINDEN	-	-	-	-	-	-	-	-
CRS-TRK WATER DO	-	-	-	-	-	-	-	-
CC WTR SUBCONV DO	-	-	-	-	-	-	628,930	-
CAVE ROCK	-	-	-	-	-	-	-	-
DO CO MOSQUITO	-	-	-	-	-	-	-	-
***EAST FORK FIRE	-	-	-	-	-	-	-	-
EAST FORK PARAMEDIC	-	-	-	-	-	-	-	-
EAST FORK SWIM POOL	-	-	-	-	-	-	-	-
ELK PNT SANITATION	-	-	-	-	-	-	-	-
GARDNERVL RANCHOS	-	-	-	-	-	-	-	-
INDIAN HILLS	-	-	-	-	-	-	-	-
KINGSBURY	-	-	-	-	-	-	-	-
LAKERIDGE	-	-	-	-	-	-	-	-
LOGAN CREEK	-	-	-	-	-	-	-	-
MARLA BAY	-	-	-	-	-	-	-	-
MND/GDNV SANITATION	-	-	-	-	-	-	-	-
OLIVER PARK	-	-	-	-	-	-	-	-
ROUND HILL	-	-	-	-	-	-	-	-
SKYLAND	-	-	-	-	-	-	-	-
TAHOE DO FIRE	-	-	-	-	-	-	-	-
TAHOE DO SEWER	-	-	-	-	-	-	-	-
TOPAZ RANCH	-	-	-	-	-	-	-	-
ZEPHYR COVE	-	-	-	-	-	-	-	-
ZEPHYR HEIGHTS	-	-	-	-	-	-	-	-
ZEPHYR KNOLLS	-	-	-	-	-	-	-	-

Douglas FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
DOUGLAS CO	189,000	13,281,816	0.3943	20,824,438	0.6183	**36,146,201**	**1.0732**
GARDNERVILLE	-	356,267	0.1693	356,267	0.1693	**1,230,459**	**0.5848**
GENOA	-	9,606	0.0968	9,606	0.0968	**40,216**	**0.4053**
MINDEN	-	398,557	0.2079	398,557	0.2079	**1,363,945**	**0.7115**
CRS-TRK WATER DO	-	22,549	0.0007	22,549	0.0007	**64,458**	**0.0020**
CC WTR SUBCONV DO	-	-	-	628,930	0.0300	**628,930**	**0.0300**
CAVE ROCK	-	24,259	0.0914	24,259	0.0914	**106,461**	**0.4012**
DO CO MOSQUITO	-	123,921	0.0064	123,921	0.0064	**646,315**	**0.0333**
***EAST FORK FIRE	-	1,989,179	0.0974	1,989,179	0.0974	**6,776,196**	**0.3317**
EAST FORK PARAMEDIC	-	-	-	-	-	**3,231,978**	**0.1580**
EAST FORK SWIM POOL	-	-	-	-	-	**3,354,729**	**0.1645**
ELK PNT SANITATION	-	-	-	-	-	**3,824**	**0.0095**
GARDNERVL RANCHOS	-	469,662	0.1608	469,662	0.1608	**2,081,501**	**0.7126**
INDIAN HILLS	-	225,753	0.1729	225,753	0.1729	**1,049,953**	**0.8042**
KINGSBURY	-	654,191	0.2408	654,191	0.2408	**1,198,396**	**0.4411**
LAKERIDGE	-	25,985	0.0922	25,985	0.0922	**43,683**	**0.1550**
LOGAN CREEK	-	9,759	0.1380	9,759	0.1380	**49,516**	**0.7002**
MARLA BAY	-	111,764	0.2620	111,764	0.2620	**127,122**	**0.2980**
MND/GDNV SANITATION	-	-	-	-	-	**837,676**	**0.2083**
OLIVER PARK	-	19,048	0.1493	19,048	0.1493	**54,590**	**0.4279**
ROUND HILL	-	376,873	0.3280	376,873	0.3280	**455,237**	**0.3962**
SKYLAND	-	85,216	0.0921	85,216	0.0921	**240,997**	**0.2604**
TAHOE DO FIRE	-	4,259,673	0.3243	4,259,673	0.3243	**12,640,200**	**0.9624**
TAHOE DO SEWER	-	-	-	-	-	**240,205**	**0.0350**
TOPAZ RANCH	-	124,900	0.2349	124,900	0.2349	**397,672**	**0.7479**
ZEPHYR COVE	-	46,592	0.1947	46,592	0.1947	**53,578**	**0.2239**
ZEPHYR HEIGHTS	-	142,939	0.3403	142,939	0.3403	**301,018**	**0.7166**
ZEPHYR KNOLLS	-	4,997	0.0488	4,997	0.0488	**55,049**	**0.5372**

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2) *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ELKO COUNTY	$ 12,881,167	1,051,974,833	1.2979	1,123,196,351	14,577,965	-	14,577,965
CARLIN	819,034	24,140,725	3.5963	26,016,659	935,637	-	935,637
ELKO	4,849,309	328,785,177	1.5634	349,606,001	5,465,740	-	5,465,740
WELLS	366,798	19,242,957	2.0205	20,604,889	416,322	-	416,322
WEST WENDOVER	1,239,637	120,143,712	1.0937	125,391,269	1,371,404	-	1,371,404
JACKPOT	582,418	27,961,180	2.2079	29,448,138	650,185	-	650,185
JARBIDGE	-	-	-	-	-	-	-
MONTELLO	9,143	899,204	1.0779	938,217	10,113	-	10,113
MOUNTAIN CITY	8,990	1,831,541	0.5203	1,995,508	10,383	-	10,383
ELKO CONVN/VIS AUTH	303,547	674,859,862	0.0477	713,194,354	340,194	-	340,194
ELKO TV	208,643	730,964,802	0.0303	774,415,764	234,648	-	234,648

The assessed values shown for the City of Wells do not take into consideration the effects of the earthquake which struck the City on February 21, 2008; and resulted in considerable damage to the historic district.

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ELKO COUNTY	1.2979	1.1902	**1.2979**	**14,577,965**	112,227,792	1,235,424,143	0.0200	247,085
CARLIN	3.5963	3.4057	**3.5963**	**935,637**	-	26,016,659	-	-
ELKO	1.5634	1.3339	**1.5634**	**5,465,740**	22,446	349,628,447	-	-
WELLS	2.0205	1.9055	**2.0205**	**416,322**	-	20,604,889	-	-
WEST WENDOVER	1.0937	0.9606	**1.0937**	**1,371,404**	-	125,391,269	-	-
JACKPOT	2.2079	2.0298	**2.2079**	**650,185**	-	29,448,138	-	-
JARBIDGE	0.1500	0.1500	**0.1500**	**-**	-	-	-	-
MONTELLO	1.0779	1.0493	**1.0779**	**10,113**	-	938,217	-	-
MOUNTAIN CITY	0.5203	1.0567	**1.0567**	**21,087**	-	1,995,508	-	-
ELKO CONVN/VIS AUTH	0.0477	0.0449	**0.0477**	**340,194**	22,446	713,216,800	-	-
ELKO TV	0.0303	0.0289	**0.0303**	**234,648**	145,896	774,561,660	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
ELKO COUNTY	185,314	1,235,424	617,712	-	156,083	0.0126	-	-
CARLIN	-	-	-	-	-	-	-	-
ELKO	-	-	-	-	-	-	-	-
WELLS	-	-	-	-	-	-	-	-
WEST WENDOVER	-	-	-	-	-	-	-	-
JACKPOT	-	-	-	-	-	-	-	-
JARBIDGE	-	-	-	-	-	-	-	-
MONTELLO	-	-	-	-	-	-	-	-
MOUNTAIN CITY	-	-	-	-	-	-	-	-
ELKO CONVN/VIS AUTH	-	-	-	-	-	-	-	-
ELKO TV	-	-	-	-	-	-	-	-

Elko FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2010 TOTAL COMBINED TAX RATE**
ELKO COUNTY	250,000	-	-	2,444,533	0.1979	**17,269,583**	**1.5158**
CARLIN	-	-	-	-	-	**935,637**	**3.5963**
ELKO	-	-	-	-	-	**5,465,740**	**1.5634**
WELLS	-	-	-	-	-	**416,322**	**2.0205**
WEST WENDOVER	-	-	-	-	-	**1,371,404**	**1.0937**
JACKPOT	-	-	-	-	-	**650,185**	**2.2079**
JARBIDGE	-	-	-	-	-	-	**0.1500**
MONTELLO	-	-	-	-	-	**10,113**	**1.0779**
MOUNTAIN CITY	-	-	-	-	-	**21,087**	**1.0567**
ELKO CONVN/VIS AUTH	-	-	-	-	-	**340,194**	**0.0477**
ELKO TV	-	-	-	-	-	**234,648**	**0.0303**

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2)*** *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
ESMERALDA CO	$ 4,784,226	49,183,938	10.3108	53,933,955	5,561,022	-	5,561,022
GOLDFIELD	39,825	5,925,720	0.7124	6,207,019	44,219	-	44,219
SILVER PEAK	51,182	2,907,974	1.8656	3,047,332	56,851	-	56,851

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
ESMERALDA CO	10.3108	9.6638	**10.3108**	**5,561,022**	4,290,000	58,223,955	-	-
GOLDFIELD	0.7124	0.7208	**0.7208**	**44,740**	-	6,207,019	-	-
SILVER PEAK	1.8656	1.6457	**1.8656**	**56,851**	-	3,047,332	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
ESMERALDA CO	8,734	58,224	29,112	-	1,103	0.0019	-	-
GOLDFIELD	-	-	-	-	-	-	-	-
SILVER PEAK	-	-	-	-	-	-	-	-

Esmeralda FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
ESMERALDA CO	-	-	-	97,173	0.1669	**5,658,195**	**10.4777**
GOLDFIELD	-	-	-	-	-	**44,740**	**0.7208**
SILVER PEAK	-	-	-	-	-	**56,851**	**1.8656**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2)*** *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
EUREKA CO	$ 39,282,244	565,507,025	7.3632	677,479,257	49,884,153	-	49,884,153
CRESCENT VALLEY	14,366	2,948,200	0.5165	3,102,022	16,022	-	16,022
EUREKA	32,717	9,691,203	0.3578	10,079,618	36,065	-	36,065
DIAMOND VLY RODENT	6,773	13,757,200	0.0522	14,512,180	7,575	-	7,575
DIAMOND VLY WEED	11,047	13,757,200	0.0851	14,512,180	12,350	-	12,350
EUREKA TV	386,102	565,507,025	0.0724	677,479,257	490,495	-	490,495

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuan to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessar to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
EUREKA CO	7.3632	7.5366	**7.5366**	**51,058,902**	463,176,620	1,140,655,877	-	-
CRESCENT VALLEY	0.5165	0.4683	**0.5165**	**16,022**	-	3,102,022	-	-
EUREKA	0.3578	0.3650	**0.3650**	**36,791**	-	10,079,618	-	-
DIAMOND VLY RODENT	0.0522	0.0534	**0.0534**	**7,750**	-	14,512,180	-	-
DIAMOND VLY WEED	0.0851	0.0871	**0.0871**	**12,640**	-	14,512,180	-	-
EUREKA TV	0.0724	0.0740	**0.0740**	**501,335**	463,176,620	1,140,655,877	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
EUREKA CO	171,098	1,140,656	570,328	-	4,045	0.0004	-	-
CRESCENT VALLEY	-	-	-	-	-	-	-	-
EUREKA	-	-	-	-	-	-	-	-
DIAMOND VLY RODENT	-	-	-	-	-	-	-	-
DIAMOND VLY WEED	-	-	-	-	-	-	-	-
EUREKA TV	-	-	-	-	-	-	-	-

Eureka FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
EUREKA CO	54,000	3,025,013	0.2652	4,965,140	0.4353	**56,024,042**	**7.9719**
CRESCENT VALLEY	-	633	0.0204	633	0.0204	**16,655**	**0.5369**
EUREKA	-	1,688	0.0167	1,688	0.0167	**38,478**	**0.3817**
DIAMOND VLY RODENT	-	2,696	0.0186	2,696	0.0186	**10,445**	**0.0720**
DIAMOND VLY WEED	-	2,696	0.0186	2,696	0.0186	**15,336**	**0.1057**
EUREKA TV	-	-	-	-	-	**501,335**	**0.0740**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2) *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
HUMBOLDT CO	$ 11,157,825	555,020,925	2.1310	574,304,345	12,238,426	57,950	12,296,376
WINNEMUCCA	3,128,924	147,734,862	2.2450	153,735,683	3,451,366	-	3,451,366
GOLCONDA FIRE	57,514	195,706,268	0.0312	198,145,486	61,821	-	61,821
HUMBOLDT FIRE	7,218	21,596,250	0.0354	24,114,327	8,536	-	8,536
HUMBOLDT HOSPITAL	3,422,659	555,020,925	0.6537	574,304,345	3,754,228	-	3,754,228
KINGS RIVER	-	4,198,663	-	4,376,055	-	-	-
MCDERMITT FIRE	11,308	4,156,281	0.2884	4,369,400	12,601	-	12,601
OROVADA COMM SVCES	24,194	22,225,602	0.1154	22,725,158	26,225	-	26,225
OROVADA FIRE	4,388	22,225,602	0.0209	22,725,158	4,750	-	4,750
PARADISE VALLEY FIRE	57,244	23,418,830	0.2591	24,709,800	64,023	-	64,023
PUEBLO FIRE	21,872	4,549,270	0.5096	4,770,866	24,312	-	24,312
WINNEMUCCA RRL FIRE	74,586	80,306,595	0.0984	83,388,436	82,054	-	82,054

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
HUMBOLDT CO	2.1411	2.0671	**2.1411**	**12,296,430**	98,882,920	673,187,265	0.0150	100,978
WINNEMUCCA	2.2450	2.1524	**2.2450**	**3,451,366**	-	153,735,683	-	-
GOLCONDA FIRE	0.0312	0.0302	**0.0312**	**61,821**	81,133,436	279,278,922	-	-
HUMBOLDT FIRE	0.0354	0.0910	**0.0910**	**21,944**	-	24,114,327	0.0137	3,304
HUMBOLDT HOSPITAL	0.6537	0.6308	**0.6537**	**3,754,228**	98,882,920	673,187,265	-	-
KINGS RIVER	-	-	**-**	**-**	-	4,376,055	0.2000	8,752
MCDERMITT FIRE	0.2884	0.2761	**0.2884**	**12,601**	-	4,369,400	0.1500	6,554
OROVADA COMM SVCES	0.1154	0.1169	**0.1169**	**26,566**	-	22,725,158	-	-
OROVADA FIRE	0.0209	0.1048	**0.1048**	**23,816**	-	22,725,158	0.1500	34,088
PARADISE VALLEY FIRE	0.2591	0.2751	**0.2751**	**67,977**	-	24,709,800	-	-
PUEBLO FIRE	0.5096	0.4926	**0.5096**	**24,312**	-	4,770,866	-	-
WINNEMUCCA RRL FIRE	0.0984	0.1047	**0.1047**	**87,308**	-	83,388,436	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
HUMBOLDT CO	100,978	673,187	336,594	-	54,197	0.0081	-	-
WINNEMUCCA	-	-	-	-	-	-	-	-
GOLCONDA FIRE	-	-	-	-	-	-	-	-
HUMBOLDT FIRE	-	-	-	-	-	-	-	-
HUMBOLDT HOSPITAL	-	-	-	-	-	-	-	-
KINGS RIVER	-	-	-	-	-	-	-	-
MCDERMITT FIRE	-	-	-	-	-	-	-	-
OROVADA COMM SVCES	-	-	-	-	-	-	-	-
OROVADA FIRE	-	-	-	-	-	-	-	-
PARADISE VALLEY FIRE	-	-	-	-	-	-	-	-
PUEBLO FIRE	-	-	-	-	-	-	-	-
WINNEMUCCA RRL FIRE	-	-	-	-	-	-	-	-

Humboldt FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2010 TOTAL COMBINED TAX RATE**
HUMBOLDT CO	-	-	-	1,164,956	0.1731	**13,562,364**	**2.3292**
WINNEMUCCA	-	-	-	-	-	**3,451,366**	**2.2450**
GOLCONDA FIRE	-	-	-	-	-	**61,821**	**0.0312**
HUMBOLDT FIRE	-	-	-	-	-	**25,248**	**0.1047**
HUMBOLDT HOSPITAL	-	-	-	-	-	**3,754,228**	**0.6537**
KINGS RIVER	-	-	-	-	-	**8,752**	**0.2000**
MCDERMITT FIRE	-	-	-	-	-	**19,155**	**0.4384**
OROVADA COMM SVCES	-	-	-	-	-	**26,566**	**0.1169**
OROVADA FIRE	-	-	-	-	-	**57,904**	**0.2548**
PARADISE VALLEY FIRE	-	-	-	-	-	**67,977**	**0.2751**
PUEBLO FIRE	-	-	-	-	-	**24,312**	**0.5096**
WINNEMUCCA RRL FIRE	-	-	-	-	-	**87,308**	**0.1047**

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2)*** *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LANDER CO	$ 16,953,180	279,381,902	6.4322	336,175,994	21,623,512	53,900	21,677,412
AUSTIN	59,383	3,144,073	2.0020	3,295,971	65,985	-	65,985
BATTLE MOUNTAIN	236,362	33,213,115	0.7544	34,754,481	262,188	-	262,188
KINGSTON	19,579	4,679,185	0.4435	4,927,130	21,852	-	21,852
LANDER HOSPITAL	7,633,108	279,381,902	2.8961	336,175,994	9,735,993	-	9,735,993
LANDER CO SEWER	2,007	3,144,073	0.0677	3,295,971	2,231	-	2,231

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LANDER CO	6.4482	5.9440	**6.4482**	**21,677,300**	86,202,418	422,378,412	-	-
AUSTIN	2.0020	1.8963	**2.0020**	**65,985**	-	3,295,971	-	-
BATTLE MOUNTAIN	0.7544	0.7215	**0.7544**	**262,188**	-	34,754,481	-	-
KINGSTON	0.4435	0.4392	**0.4435**	**21,852**	-	4,927,130	-	-
LANDER HOSPITAL	2.8961	2.6678	**2.8961**	**9,735,993**	86,202,418	422,378,412	-	-
LANDER CO SEWER	0.0677	0.0641	**0.0677**	**2,231**	-	3,295,971	-	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LANDER CO	63,357	422,378	211,189	-	19,137	0.0045	-	-
AUSTIN	-	-	-	-	-	-	-	-
BATTLE MOUNTAIN	-	-	-	-	-	-	-	-
KINGSTON	-	-	-	-	-	-	-	-
LANDER HOSPITAL	-	-	-	-	-	-	-	-
LANDER CO SEWER	-	-	-	-	-	-	-	-

Lander FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
LANDER CO	-	854,470	0.2023	1,570,532	0.3718	**23,247,832**	**6.8200**
AUSTIN	-	3,192	0.0968	3,192	0.0968	**69,177**	**2.0988**
BATTLE MOUNTAIN	-	47,851	0.1377	47,851	0.1377	**310,038**	**0.8921**
KINGSTON	-	4,540	0.0921	4,540	0.0921	**26,392**	**0.5356**
LANDER HOSPITAL	-	163,797	0.0388	163,797	0.0388	**9,899,790**	**2.9349**
LANDER CO SEWER	-	-	-	-	-	**2,231**	**0.0677**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2) *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LINCOLN CO	$ 3,409,262	200,259,639	1.8046	205,593,584	3,710,142	-	3,710,142
CALIENTE	198,334	12,668,211	1.6595	12,979,037	215,387	-	215,387
ALAMO	28,835	9,793,265	0.3121	10,112,285	31,560	-	31,560
PANACA	30,434	11,678,258	0.2762	12,048,847	33,279	-	33,279
PIOCHE	84,503	18,961,649	0.4724	19,506,907	92,151	-	92,151
COYOTE SPRINGS GID	317,720	31,066,625	1.0841	31,066,625	336,793	-	336,793
LINCOLN HOSPITAL	682,739	200,259,639	0.3614	205,593,584	743,015	-	743,015
LINCOLN COUNTY FIRE DIST *	-	41,387,111	-	41,387,111	-	-	-
PAHRANAGAT VLY FIRE	29,812	23,288,822	0.1357	23,857,856	32,375	-	32,375
PANACA FIRE	32,664	24,386,636	0.1420	24,827,476	35,255	-	35,255
PIOCHE FIRE	64,803	21,128,433	0.3251	21,700,924	70,550	-	70,550
SLCHCP DIST *	-	17,466,328	-	17,466,328	-	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LINCOLN CO	1.8046	1.8505	**1.8505**	**3,804,509**	112,725	205,706,309	-	-
CALIENTE	1.6595	1.6395	**1.6595**	**215,387**	-	12,979,037	-	-
ALAMO	0.3121	0.3390	**0.3390**	**34,281**	-	10,112,285	-	-
PANACA	0.2762	0.3146	**0.3146**	**37,906**	-	12,048,847	-	-
PIOCHE	0.4724	0.6286	**0.6286**	**122,620**	-	19,506,907	-	-
COYOTE SPRINGS GID	1.0841	1.0229	**1.0841**	**336,793**	-	31,066,625	-	-
LINCOLN HOSPITAL	0.3614	0.3706	**0.3706**	**761,930**	112,725	205,706,309	-	-
LINCOLN COUNTY FIRE DIST *	0.2500	-	**0.2500**	**103,468**	-	41,387,111	-	-
PAHRANAGAT VLY FIRE	0.1357	0.1573	**0.1573**	**37,528**	-	23,857,856	-	-
PANACA FIRE	0.1420	0.1873	**0.1873**	**46,502**	-	24,827,476	-	-
PIOCHE FIRE	0.3251	0.4306	**0.4306**	**93,444**	-	21,700,924	-	-
SLCHCP DIST *	0.0300	-	**0.0300**	**5,240**	-	17,466,328	-	-

Note: The proposed tax rates to be levied by the Lincoln County Fire District ($0.2500) and the Southeastern Lincoln County Habitat Conservation Plan District ($.0300) will be presented to the Nevada Tax Commission for approval and certification on June 25, 2009.

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LINCOLN CO	30,856	205,706	102,853	-	15,843	0.0077	-	-
CALIENTE	-	-	-	-	-	-	-	-
ALAMO	-	-	-	-	-	-	-	-
PANACA	-	-	-	-	-	-	-	-
PIOCHE	-	-	-	-	-	-	-	-
COYOTE SPRINGS GID	-	-	-	-	-	-	-	-
LINCOLN HOSPITAL	-	-	-	-	-	-	-	-
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	-	-	-
PAHRANAGAT VLY FIRE	-	-	-	-	-	-	-	-
PANACA FIRE	-	-	-	-	-	-	-	-
PIOCHE FIRE	-	-	-	-	-	-	-	-
SLCHCP DIST *	-	-	-	-	-	-	-	-

Lincoln FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2010 TOTAL COMBINED TAX RATE**
LINCOLN CO	-	803,765	0.3907	1,159,023	0.5634	**4,963,532**	**2.4139**
CALIENTE	-	33,565	0.2586	33,565	0.2586	**248,952**	**1.9181**
ALAMO	-	10,167	0.1005	10,167	0.1005	**44,447**	**0.4395**
PANACA	-	21,029	0.1745	21,029	0.1745	**58,934**	**0.4891**
PIOCHE	-	39,305	0.2015	39,305	0.2015	**161,925**	**0.8301**
COYOTE SPRINGS GID	-	-	-	-	-	**336,793**	**1.0841**
LINCOLN HOSPITAL	-	70,543	0.0343	70,543	0.0343	**832,473**	**0.4049**
LINCOLN COUNTY FIRE DIST *	-	-	-	-	-	**103,468**	**0.2500**
PAHRANAGAT VLY FIRE	-	22,446	0.0941	22,446	0.0941	**59,974**	**0.2514**
PANACA FIRE	-	-	-	-	-	**46,502**	**0.1873**
PIOCHE FIRE	-	17,350	0.0800	17,350	0.0800	**110,794**	**0.5106**
SLCHCP DIST *	-	-	-	-	-	**5,240**	**0.0300**

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2) *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
LYON COUNTY	$ 20,243,428	1,627,319,037	1.3186	1,653,405,504	21,801,805	-	21,801,805
FERNLEY	1,919,799	622,314,347	0.3270	632,953,139	2,069,757	-	2,069,757
YERINGTON	348,078	63,399,050	0.5820	64,470,671	375,219	-	375,219
CRS TRK WATER LY	22,171	1,283,277,919	0.0018	1,297,720,492	23,359	-	23,359
CR WTR SUBCONV LY	-	681,156,055	-	689,284,852	-	-	-
CENTRAL LYON FIRE	1,850,311	688,813,168	0.2847	697,624,965	1,986,138	-	1,986,138
CENTRAL LY VECTOR	605,752	674,419,863	0.0952	683,137,109	650,347	-	650,347
FERNLEY SWIM POOL	-	636,105,196	-	646,764,605	-	-	-
MASON VLY FIRE	175,828	127,995,177	0.1456	130,850,759	190,519	-	190,519
MASON VLY MOSQUITO	218,156	191,394,228	0.1208	195,321,430	235,948	-	235,948
MASON VLY SWIM POOL	406,588	187,608,930	0.2297	191,489,236	439,851	-	439,851
NORTH LYON FIRE	719,195	636,105,196	0.1198	646,764,605	774,824	-	774,824
SLVR SP/STCH HOSP	381,808	181,525,823	0.2230	184,603,204	411,665	-	411,665
SMITH VLY FIRE	152,601	90,813,828	0.1781	92,354,663	164,484	-	164,484
SO. LYON HOSPITAL	1,050,322	301,218,569	0.3696	307,832,718	1,137,750	-	1,137,750
STAGECOACH GID	113,123	24,161,685	0.4963	24,342,066	120,810	-	120,810
WILLOWCREEK GID	3,469	5,070,344	0.0725	5,081,650	3,684	-	3,684

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
LYON COUNTY	1.3186	1.2931	**1.3186**	**21,801,805**	7,000	1,653,412,504	-	-
FERNLEY	0.3270	0.3356	**0.3356**	**2,124,191**	-	632,953,139	-	-
YERINGTON	0.5820	0.5940	**0.5940**	**382,956**	-	64,470,671	-	-
CRS TRK WATER LY	0.0018	0.0017	**0.0018**	**23,359**	-	1,297,720,492	-	-
CR WTR SUBCONV LY	-	-	**-**	**-**	-	689,284,852	-	-
CENTRAL LYON FIRE	0.2847	0.2914	**0.2914**	**2,032,879**	-	697,624,965	0.0700	488,337
CENTRAL LY VECTOR	0.0952	0.0976	**0.0976**	**666,742**	-	683,137,109	-	-
FERNLEY SWIM POOL	-	-	**-**	**-**	-	646,764,605	0.2000	1,293,529
MASON VLY FIRE	0.1456	0.1412	**0.1456**	**190,519**	-	130,850,759	0.0800	104,681
MASON VLY MOSQUITO	0.1208	0.1195	**0.1208**	**235,948**	-	195,321,430	0.0300	58,596
MASON VLY SWIM POOL	0.2297	0.2279	**0.2297**	**439,851**	-	191,489,236	-	-
NORTH LYON FIRE	0.1198	0.1186	**0.1198**	**774,824**	-	646,764,605	0.0500	323,382
SLVR SP/STCH HOSP	0.2230	0.2825	**0.2825**	**521,504**	-	184,603,204	-	-
SMITH VLY FIRE	0.1781	0.1984	**0.1984**	**183,232**	-	92,354,663	0.0500	46,177
SO. LYON HOSPITAL	0.3696	0.3480	**0.3696**	**1,137,750**	7,000	307,839,718	0.2500	769,599
STAGECOACH GID	0.4963	0.6658	**0.6658**	**162,069**	-	24,342,066	-	-
WILLOWCREEK GID	0.0725	0.0775	**0.0775**	**3,938**	-	5,081,650	-	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
LYON COUNTY	248,012	1,653,413	826,706	826,706	148,681	0.0590	-	-
FERNLEY	-	-	-	-	-	-	-	-
YERINGTON	-	-	-	-	-	-	-	-
CRS TRK WATER LY	-	-	-	-	-	-	-	-
CR WTR SUBCONV LY	-	-	-	-	-	-	206,785	-
CENTRAL LYON FIRE	-	-	-	-	-	-	-	-
CENTRAL LY VECTOR	-	-	-	-	-	-	-	-
FERNLEY SWIM POOL	-	-	-	-	-	-	-	-
MASON VLY FIRE	-	-	-	-	-	-	-	-
MASON VLY MOSQUITO	-	-	-	-	-	-	-	-
MASON VLY SWIM POOL	-	-	-	-	-	-	-	-
NORTH LYON FIRE	-	-	-	-	-	-	-	-
SLVR SP/STCH HOSP	-	-	-	-	-	-	-	-
SMITH VLY FIRE	-	-	-	-	-	-	-	-
SO. LYON HOSPITAL	-	-	-	-	-	-	-	-
STAGECOACH GID	-	-	-	-	-	-	-	-
WILLOWCREEK GID	-	-	-	-	-	-	-	-

Lyon FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
LYON COUNTY	-	6,554,195	0.3964	10,257,712	0.6204	**32,059,517**	**1.9390**
FERNLEY	-	97,479	0.0154	97,479	0.0154	**2,221,670**	**0.3510**
YERINGTON	-	114,983	0.1783	114,983	0.1783	**497,939**	**0.7723**
CRS TRK WATER LY	-	3,360	0.0003	3,360	0.0003	**26,719**	**0.0021**
CR WTR SUBCONV LY	-	-	-	206,785	0.0300	**206,785**	**0.0300**
CENTRAL LYON FIRE	-	175,218	0.0251	175,218	0.0251	**2,696,435**	**0.3865**
CENTRAL LY VECTOR	-	-	-	-	-	**666,742**	**0.0976**
FERNLEY SWIM POOL	-	-	-	-	-	**1,293,529**	**0.2000**
MASON VLY FIRE	-	14,852	0.0114	14,852	0.0114	**310,051**	**0.2370**
MASON VLY MOSQUITO	-	13,615	0.0070	13,615	0.0070	**308,160**	**0.1578**
MASON VLY SWIM POOL	-	-	-	-	-	**439,851**	**0.2297**
NORTH LYON FIRE	-	57,969	0.0090	57,969	0.0090	**1,156,175**	**0.1788**
SLVR SP/STCH HOSP	-	34,139	0.0185	34,139	0.0185	**555,643**	**0.3010**
SMITH VLY FIRE	-	19,716	0.0213	19,716	0.0213	**249,125**	**0.2697**
SO. LYON HOSPITAL	-	58,805	0.0191	58,805	0.0191	**1,966,154**	**0.6387**
STAGECOACH GID	-	-	-	-	-	**162,069**	**0.6658**
WILLOWCREEK GID	-	-	-	-	-	**3,938**	**0.0775**

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2)*** *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
MINERAL CO	$ 5,258,648	92,732,280	6.0110	97,541,182	5,863,200	-	5,863,200
HAWTHORNE	183,242	40,810,235	0.4760	41,170,153	195,970	-	195,970
LUNING	2,315	586,498	0.4184	621,752	2,601	-	2,601
MINA	34,253	1,917,779	1.8933	1,960,562	37,119	-	37,119
WALKER LAKE	19,244	6,752,560	0.3021	6,951,621	21,001	-	21,001
MINERAL HOSPITAL	991,104	92,732,280	1.1329	97,541,182	1,105,044	-	1,105,044

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
MINERAL CO	6.0110	5.9139	**6.0110**	**5,863,200**	3,069,550	100,610,732	0.0600	60,366
HAWTHORNE	0.4760	0.4823	**0.4823**	**198,564**	-	41,170,153	-	-
LUNING	0.4184	0.3938	**0.4184**	**2,601**	-	621,752	-	-
MINA	1.8933	1.9295	**1.9295**	**37,829**	-	1,960,562	-	-
WALKER LAKE	0.3021	0.2986	**0.3021**	**21,001**	-	6,951,621	-	-
MINERAL HOSPITAL	1.1329	1.1146	**1.1329**	**1,105,044**	3,069,550	100,610,732	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
MINERAL CO	15,092	100,611	50,305	-	9,241	0.0092	-	-
HAWTHORNE	-	-	-	-	-	-	-	-
LUNING	-	-	-	-	-	-	-	-
MINA	-	-	-	-	-	-	-	-
WALKER LAKE	-	-	-	-	-	-	-	-
MINERAL HOSPITAL	-	-	-	-	-	-	-	-

Mineral FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
MINERAL CO	-	-	-	175,249	0.1742	**6,098,816**	**6.2452**
HAWTHORNE	-	-	-	-	-	**198,564**	**0.4823**
LUNING	-	-	-	-	-	**2,601**	**0.4184**
MINA	-	-	-	-	-	**37,829**	**1.9295**
WALKER LAKE	-	-	-	-	-	**21,001**	**0.3021**
MINERAL HOSPITAL	-	-	-	-	-	**1,105,044**	**1.1329**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2)*** *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6)*** (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
NYE COUNTY	$ 24,352,728	1,907,541,452	1.3533	1,922,266,851	26,014,037	21,825	26,035,862
AMARGOSA	472,643	32,305,093	1.5508	33,136,319	513,878	-	513,878
BEATTY	158,025	16,963,568	0.9874	17,808,017	175,836	-	175,836
GABBS	374,999	5,679,629	6.9987	5,781,752	404,647	-	404,647
MANHATTAN	26,507	1,483,006	1.8946	1,633,203	30,943	-	30,943
PAHRUMP	2,021,470	1,658,215,736	0.1292	1,667,106,471	2,153,902	-	2,153,902
ROUND MOUNTAIN	395,635	67,648,629	0.6199	67,890,693	420,854	-	420,854
TONOPAH	221,953	31,033,305	0.7581	31,469,076	238,567	-	238,567
AMARGOSA LIBRARY	354,798	34,286,848	1.0969	35,239,781	386,545	-	386,545
BEATTY LIBRARY	128,351	18,063,429	0.7532	18,931,480	142,592	-	142,592
NYE HOSPITAL	1,722,837	52,230,942	3.4964	56,516,017	1,976,026	-	1,976,026
PAHRUMP HOSPITAL	-	1,658,215,736	-	1,667,106,471	-	-	-
PAHRUMP LIBRARY	371,889	1,658,215,736	0.0238	1,667,106,471	396,771	-	396,771
PAHRUMP SWIM POOL	61,724	1,658,215,736	0.0039	1,667,106,471	65,017	-	65,017
SMOKY VALLEY LIB	529,074	81,816,433	0.6855	83,007,693	569,018	-	569,018
TONOPAH LIBRARY	131,314	40,647,357	0.3424	41,986,190	143,761	-	143,761

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
NYE COUNTY	1.3544	1.7322	**1.7322**	**33,297,506**	90,527,173	2,012,794,024	0.0050	100,640
AMARGOSA	1.5508	1.5863	**1.5863**	**525,641**	2,447,855	35,584,174	-	-
BEATTY	0.9874	0.9223	**0.9874**	**175,836**	127,643	17,935,660	-	-
GABBS	6.9987	11.2720	**11.2720**	**651,719**	1,958,103	7,739,855	-	-
MANHATTAN	1.8946	2.5083	**2.5083**	**40,966**	-	1,633,203	-	-
PAHRUMP	0.1292	0.1901	**0.1901**	**3,169,169**	-	1,667,106,471	-	-
ROUND MOUNTAIN	0.6199	0.5382	**0.6199**	**420,854**	58,840,852	126,731,545	-	-
TONOPAH	0.7581	0.7686	**0.7686**	**241,871**	-	31,469,076	0.0963	30,300
AMARGOSA LIBRARY	1.0969	1.1091	**1.1091**	**390,844**	2,447,855	37,687,636	-	-
BEATTY LIBRARY	0.7532	0.7066	**0.7532**	**142,592**	127,643	19,059,123	-	-
NYE HOSPITAL	3.4964	3.8477	**3.8477**	**2,174,567**	90,527,173	147,043,190	-	-
PAHRUMP HOSPITAL	-	-	**-**	**-**	-	1,667,106,471	-	
PAHRUMP LIBRARY	0.0238	0.0350	**0.0350**	**583,487**	-	1,667,106,471	-	-
PAHRUMP SWIM POOL	0.0039	0.0058	**0.0058**	**96,692**	-	1,667,106,471	-	-
SMOKY VALLEY LIB	0.6855	0.6399	**0.6855**	**569,018**	58,840,852	141,848,545	-	-
TONOPAH LIBRARY	0.3424	0.3428	**0.3428**	**143,929**	-	41,986,190	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
NYE COUNTY	301,919	2,012,794	1,006,397	-	108,489	0.0054	-	-
AMARGOSA	-	-	-	-	-	-	-	-
BEATTY	-	-	-	-	-	-	-	-
GABBS	-	-	-	-	-	-	-	-
MANHATTAN	-	-	-	-	-	-	-	-
PAHRUMP	-	-	-	-	-	-	-	-
ROUND MOUNTAIN	-	-	-	-	-	-	-	-
TONOPAH	-	-	-	-	-	-	-	-
AMARGOSA LIBRARY	-	-	-	-	-	-	-	-
BEATTY LIBRARY	-	-	-	-	-	-	-	-
NYE HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP HOSPITAL	-	-	-	-	-	-	-	-
PAHRUMP LIBRARY	-	-	-	-	-	-	-	-
PAHRUMP SWIM POOL	-	-	-	-	-	-	-	-
SMOKY VALLEY LIB	-	-	-	-	-	-	-	-
TONOPAH LIBRARY	-	-	-	-	-	-	-	-

Nye FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
NYE COUNTY	-	12,442,715	0.6182	15,872,314	0.7886	**49,270,460**	**2.5258**
AMARGOSA	-	111,202	0.3125	111,202	0.3125	**636,843**	**1.8988**
BEATTY	-	338,825	1.8891	338,825	1.8891	**514,662**	**2.8765**
GABBS	-	96,349	1.2448	96,349	1.2448	**748,068**	**12.5168**
MANHATTAN	-	5,195	0.3181	5,195	0.3181	**46,161**	**2.8264**
PAHRUMP	-	835,491	0.0501	835,491	0.0501	**4,004,660**	**0.2402**
ROUND MOUNTAIN	-	227,842	0.1798	227,842	0.1798	**648,697**	**0.7997**
TONOPAH	-	292,951	0.9309	292,951	0.9309	**565,122**	**1.7958**
AMARGOSA LIBRARY	-	8,411	0.0223	8,411	0.0223	**399,255**	**1.1314**
BEATTY LIBRARY	-	5,721	0.0300	5,721	0.0300	**148,313**	**0.7832**
NYE HOSPITAL	-	-	-	-	-	**2,174,567**	**3.8477**
PAHRUMP HOSPITAL	-	-	-	-	-	-	**0.0000**
PAHRUMP LIBRARY	-	107,783	0.0065	107,783	0.0065	**691,270**	**0.0415**
PAHRUMP SWIM POOL	-	63,052	0.0038	63,052	0.0038	**159,744**	**0.0096**
SMOKY VALLEY LIB	-	22,705	0.0160	22,705	0.0160	**591,723**	**0.7015**
TONOPAH LIBRARY	-	2,268	0.0054	2,268	0.0054	**146,196**	**0.3482**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2) *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
PERSHING CO	$ 8,233,936	175,432,465	4.9751	189,302,037	9,417,966	28,975	9,446,941
LOVELOCK	310,713	20,586,696	1.5999	21,502,522	344,019	-	344,019
IMLAY	9,174	1,644,501	0.5913	1,758,488	10,398	-	10,398
PERSHING HOSPITAL	2,135,376	175,432,465	1.2902	189,302,037	2,442,375	-	2,442,375

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
PERSHING CO	4.9904	4.7390	**4.9904**	**9,446,929**	18,434,146	207,736,183	0.0090	18,696
LOVELOCK	1.5999	1.5384	**1.5999**	**344,019**	-	21,502,522	-	-
IMLAY	0.5913	0.6500	**0.6500**	**11,430**	-	1,758,488	-	-
PERSHING HOSPITAL	1.2902	1.2247	**1.2902**	**2,442,375**	18,434,146	207,736,183	0.0800	166,189

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
PERSHING CO	31,160	207,736	103,868	-	11,543	0.0056	-	-
LOVELOCK	-	-	-	-	-	-	-	-
IMLAY	-	-	-	-	-	-	-	-
PERSHING HOSPITAL	-	-	-	-	-	-	-	-

Pershing FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
PERSHING CO	-	47,635	0.0229	401,942	0.1935	**9,867,567**	**5.1929**
LOVELOCK	-	7,322	0.0341	7,322	0.0341	**351,341**	**1.6340**
IMLAY	-	-	-	-	-	**11,430**	**0.6500**
PERSHING HOSPITAL	-	5,583	0.0027	5,583	0.0027	**2,614,147**	**1.3729**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2) *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
STOREY CO	$ 16,795,237	560,239,699	3.1777	612,039,395	19,448,776	-	19,448,776
GOLD HILL	25,258	10,265,811	0.2608	10,505,767	27,399	-	27,399
VIRGINIA CITY	115,946	37,236,447	0.3301	39,000,037	128,739	-	128,739
CRS TRUCK WATER ST	9,349	356,569,577	0.0028	405,079,507	11,342	-	11,342

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
STOREY CO	3.1777	3.5922	**3.5922**	**21,985,679**	-	612,039,395	-	-
GOLD HILL	0.2608	0.4995	**0.4995**	**52,476**	-	10,505,767	-	-
VIRGINIA CITY	0.3301	0.4841	**0.4841**	**188,799**	-	39,000,037	-	-
CRS TRUCK WATER ST	0.0028	0.0031	**0.0031**	**12,557**	-	405,079,507	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
STOREY CO	91,806	612,039	306,020	306,020	7,002	0.0511	-	-
GOLD HILL	-	-	-	-	-	-	-	-
VIRGINIA CITY	-	-	-	-	-	-	-	-
CRS TRUCK WATER ST	-	-	-	-	-	-	-	-

Storey FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2010 TOTAL COMBINED TAX RATE**
STOREY CO	54,000	5,276,525	0.8621	6,653,412	1.0871	**28,639,091**	**4.6793**
GOLD HILL	-	-	-	-	-	**52,476**	**0.4995**
VIRGINIA CITY	-	-	-	-	-	**188,799**	**0.4841**
CRS TRUCK WATER ST	-	1,555	0.0004	1,555	0.0004	**14,113**	**0.0035**

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2) *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4) (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WASHOE CO	$ 199,357,757	14,921,770,277	1.4162	15,088,005,291	213,676,331	624,130	214,300,461
RENO	38,949,206	6,950,342,647	0.5940	7,043,707,442	41,839,622	-	41,839,622
SPARKS	19,602,679	2,444,540,260	0.8500	2,471,777,303	21,010,107	-	21,010,107
CRS TRUCK WATER WA	361,280	14,921,770,277	0.0026	15,088,005,291	392,288	-	392,288
INCLINE VILLAGE	946,254	1,574,373,068	0.0637	1,580,606,324	1,006,846	-	1,006,846
NORTH LK TAHOE FIRE	2,760,644	1,577,889,828	0.1855	1,584,138,723	2,938,577	-	2,938,577
PALOMINO VALLEY	271,634	96,011,347	0.2999	97,217,567	291,555	-	291,555
SIERRA FOREST FIRE WA	7,456,610	1,143,937,727	0.6909	1,153,811,055	7,971,681	-	7,971,681
SUN VALLEY WATER	316,312	230,118,555	0.1457	231,745,619	337,653	-	337,653
TRUCKEE MDWS FIRE	18,748,263	2,651,537,615	0.7495	2,673,144,515	20,035,218	-	20,035,218
VERDI TV	49,636	504,551,315	0.0104	508,211,801	52,854	-	52,854

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
WASHOE CO	1.4203	1.2383	**1.4203**	**214,294,939**	11,470,371	15,099,475,662	0.1000	15,099,476
RENO	0.5940	0.5173	**0.5940**	**41,839,622**	-	7,043,707,442	0.5176	36,458,230
SPARKS	0.8500	0.7147	**0.8500**	**21,010,107**	-	2,471,777,303	0.1105	2,731,314
CRS TRUCK WATER WA	0.0026	0.0022	**0.0026**	**392,288**	11,470,371	15,099,475,662	-	-
INCLINE VILLAGE	0.0637	0.0598	**0.0637**	**1,006,846**	-	1,580,606,324	-	-
NORTH LK TAHOE FIRE	0.1855	0.1736	**0.1855**	**2,938,577**	-	1,584,138,723	0.3100	4,910,830
PALOMINO VALLEY	0.2999	0.3956	**0.3956**	**384,593**	-	97,217,567	-	-
SIERRA FOREST FIRE WA	0.6909	0.6504	**0.6909**	**7,971,681**	-	1,153,811,055	-	-
SUN VALLEY WATER	0.1457	0.1329	**0.1457**	**337,653**	-	231,745,619	-	-
TRUCKEE MDWS FIRE	0.7495	0.7148	**0.7495**	**20,035,218**	3,857,142	2,677,001,657	-	-
VERDI TV	0.0104	0.0104	**0.0104**	**52,854**	-	508,211,801	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
WASHOE CO	2,264,921	15,099,476	7,549,738	-	1,114,053	0.0074	-	2,899,099
RENO	-	-	-	-	-	-	-	-
SPARKS	-	-	-	-	-	-	-	-
CRS TRUCK WATER WA	-	-	-	-	-	-	-	-
INCLINE VILLAGE	-	-	-	-	-	-	-	-
NORTH LK TAHOE FIRE	-	-	-	-	-	-	-	-
PALOMINO VALLEY	-	-	-	-	-	-	-	-
SIERRA FOREST FIRE WA	-	-	-	-	-	-	-	-
SUN VALLEY WATER	-	-	-	-	-	-	-	-
TRUCKEE MDWS FIRE	-	-	-	-	-	-	-	-
VERDI TV	-	-	-	-	-	-	-	-

Washoe FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30)** **(12)+(16)+(28)** **FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31)** **(11)+(15)+(29)** **FY 2010 TOTAL COMBINED TAX RATE**
WASHOE CO	15,794,052	41,125,345	0.2724	85,846,684	0.5685	**315,241,099**	**2.0888**
RENO	-	23,744,383	0.3371	23,744,383	0.3371	**102,042,235**	**1.4487**
SPARKS	-	11,792,035	0.4771	11,792,035	0.4771	**35,533,456**	**1.4376**
CRS TRUCK WATER WA	-	59,526	0.0004	59,526	0.0004	**451,814**	**0.0030**
INCLINE VILLAGE	-	186,586	0.0118	186,586	0.0118	**1,193,432**	**0.0755**
NORTH LK TAHOE FIRE	-	507,537	0.0320	507,537	0.0320	**8,356,944**	**0.5275**
PALOMINO VALLEY	-	151,615	0.1560	151,615	0.1560	**536,208**	**0.5516**
SIERRA FOREST FIRE WA	-	534,620	0.0463	534,620	0.0463	**8,506,301**	**0.7372**
SUN VALLEY WATER	-	-	-	-	-	**337,653**	**0.1457**
TRUCKEE MDWS FIRE	-	2,056,779	0.0768	2,056,779	0.0768	**22,091,997**	**0.8263**
VERDI TV	-	-	-	-	-	**52,854**	**0.0104**

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(2) *COL 6 FY 2009* AD VALOREM REVENUE BASE	(3) FY 2010 VALUE OF PROPERTY ON THE FY 2009 ROLL	(4)*** (2)x1.06 /(3)x100 TAX RATE FOR GROWTH FORMULA CALCULATIONS	(5) FY 2010 ASSESSED VALUE FOR TAX RATE CALCULATION *EXCLUDES REDEVELOPMENT*	(6) (4)x(5)/ 100 ALLOWED AD VALOREM REVENUE BASE	(7) LEGISLATIVE AMOUNTS ADDED EACH YEAR	(8) (6)+(7) ALLOWED AD VALOREM REVENUE CALCULATION
WHITE PINE CO	$ 8,465,009	199,538,240	4.4968	219,227,193	9,858,208	-	9,858,208
ELY	762,591	57,191,496	1.4134	60,748,917	858,625	-	858,625
LUND	10,261	1,809,133	0.6012	1,893,043	11,381	-	11,381
MCGILL	53,430	7,265,125	0.7796	7,381,953	57,550	-	57,550
RUTH	32,695	2,537,516	1.3658	2,758,728	37,679	-	37,679
WHITE PINE HOSPITAL	2,841,208	199,538,240	1.5093	219,227,193	3,308,796	-	3,308,796

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(9) (8)/(5) x 100 FY 2010 TAX RATE SUBJECT TO REVENUE LIMITATIONS	(10) FY 2009 TAX RATE SUBJECT TO REVENUE LIMITATIONS	**(11)** **FY 2010 TAX RATE BASED ON THE GREATER OF 9 OR 10**	**(12)** **(5)x(11) / 100** **FY 2010 AD VALOREM REVENUE CALCULATED**	(13) PROJECTED NET PROCEEDS OF MINES	(14) (5)+(13) FY 2010 ASSESSED VALUE INCLUDING NET PROCEEDS OF MINES	(15) TAX RATE AUTHORIZED BY VOTER APPROVAL	(16) REVENUE AUTHORIZED BY VOTER APPROVAL
WHITE PINE CO	4.4968	4.2748	**4.4968**	**9,858,208**	11,721,270	230,948,463	0.0550	127,022
ELY	1.4134	1.3475	**1.4134**	**858,625**	-	60,748,917	-	-
LUND	0.6012	0.5574	**0.6012**	**11,381**	-	1,893,043	-	-
MCGILL	0.7796	0.7896	**0.7896**	**58,288**	-	7,381,953	-	-
RUTH	1.3658	1.6653	**1.6653**	**45,941**	-	2,758,728	-	-
WHITE PINE HOSPITAL	1.5093	1.4348	**1.5093**	**3,308,796**	11,721,270	230,948,463	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(17) AUTO ACCIDENT INDIGENT LEVY $.0150 NRS 428.185	(18) MEDICAL INDIGENT LEVY $.1000 NRS 428.285	(19) CAPITAL ACQUISITION LEVY $.0500 NRS 354.59815	(20) YOUTH SERVICES REVENUE (WNRYC) $.0500 NRS 354.59818	(21) YOUTH SERVICES REVENUE CHINA SPRINGS	(22) ((20)+(21))/(14) TAX RATE NEEDED TO FUND YOUTH SERVICES	(23) CARSON WATER SUB-CONSERVANCY LEVY $.0300	(24) FAMILY COURT LEVY .0192 NRS 3.0107
WHITE PINE CO	34,642	230,948	115,474	-	22,974	0.0099	-	-
ELY	-	-	-	-	-	-	-	-
LUND	-	-	-	-	-	-	-	-
MCGILL	-	-	-	-	-	-	-	-
RUTH	-	-	-	-	-	-	-	-
WHITE PINE HOSPITAL	-	-	-	-	-	-	-	-

White Pine FINAL PROPERTY TAX RATE CALCULATION FY 2009-2010

ENTITY	(25) OTHER LEGISLATIVE INCREASES OUTSIDE REVENUE LIMITATION	(26) FY 2010 AD VALOREM MAKE-UP REVENUE NRS 354.59813	(27) TAX RATE INCREASE NEEDED TO FUND COL 25	(28) TOTAL REVENUE FROM LEGISLATIVE OVERRIDES	(29) (28)/(14) TAX RATES FOR LEGISLATIVE OVERRIDES	**(30) (12)+(16)+(28) FY 2010 TOTAL ALLOWED AD VALOREM REVENUE**	**(31) (11)+(15)+(29) FY 2010 TOTAL COMBINED TAX RATE**
WHITE PINE CO	-	-	-	404,039	0.1749	**10,389,269**	**4.7267**
ELY	-	-	-	-	-	**858,625**	**1.4134**
LUND	-	-	-	-	-	**11,381**	**0.6012**
MCGILL	-	-	-	-	-	**58,288**	**0.7896**
RUTH	-	-	-	-	-	**45,941**	**1.6653**
WHITE PINE HOSPITAL	-	-	-	-	-	**3,308,796**	**1.5093**

***Note: The Nevada Constitution limits the total ad valorem property tax levied to an amount not to exceed $5.00 per $100 of assessed valuation. NRS 361.453 (1) further limits the combined tax rate to $3.64 per $100 of assessed valuation. Pursuant to NRS 354.59811 (a), a 6% growth factor is applied to the allowed revenue base for the preceding fiscal year (column 2). Tax rates presented in column (4) are calculated based on the adjusted revenue base and represent rates that are necessary to generate the allowed revenue base for the subsequent fiscal year as displayed in column (6).

POPULATIONS; REVENUES FROM MOTOR VEHICLE FUEL TAXES

FINAL POPULATION WORKSHEET
Prepared for use in 2009-2010 Revenue Projections

Counties/Cities	Population as stated by Demographer July 1, 2008	Percentage County to State	County Population without Cities	Percentage Entity within County	Percentage City to City within County
Carson City	57,600	2.1032%	57,600	100.00%	N/A
Churchill County	26,981	0.9852%	17,723	65.69%	N/A
Fallon	9,258			34.31%	N/A
Clark County	1,967,716	71.8477%	853,551	43.38%	N/A
Boulder City	16,684			0.85%	1.50%
Henderson	269,538			13.70%	24.19%
Las Vegas	593,528			30.16%	53.27%
Mesquite	19,754			1.00%	1.77%
North Las Vegas	214,661			10.91%	19.27%
Douglas County	52,131	1.9035%	52,131	100.00%	N/A
Elko County	50,561	1.8461%	23,301	46.09%	N/A
Carlin	2,322			4.59%	8.52%
Elko	18,424			36.44%	67.59%
Wells	1,524			3.01%	5.59%
West Wendover	4,990			9.87%	18.31%
Esmeralda County	1,240	0.0453%	1,240	100.00%	N/A
Eureka County	1,553	0.0567%	1,553	100.00%	N/A
Humboldt County	18,014	0.6577%	10,355	57.48%	N/A
Winnemucca	7,659			42.52%	N/A
Lander County	5,891	0.2151%	5,891	100.00%	N/A
Lincoln County	4,352	0.1589%	3,275	75.25%	N/A
Caliente	1,077			24.75%	N/A
Lyon County	55,820	2.0382%	32,887	58.92%	N/A
Fernley	19,609			35.13%	85.51%
Yerington	3,324			5.95%	14.49%
Mineral County	4,401	0.1607%	4,401	100.00%	N/A
Nye County	47,370	1.7296%	47,370	100.00%	N/A
Pershing County	7,192	0.2626%	4,734	65.82%	N/A
Lovelock	2,458			34.18%	N/A
Storey County	4,384	0.1601%	4,384	100.00%	N/A
Washoe County	423,833	15.4755%	109,137	25.75%	N/A
Reno	223,012			52.62%	70.87%
Sparks	91,684			21.63%	29.13%
White Pine County	9,694	0.3540%	5,342	55.11%	N/A
Ely	4,352			44.89%	N/A
State Total	2,738,733	100.0000%			

NOTE: POPULATIONS SHOWN ARE FINAL AND WERE CERTIFIED BY THE GOVERNOR ON 2-12-09.

COUNTY OPTION MOTOR VEHICLE FUEL TAX

COUNTY	GALLONS FOR FISCAL YEAR 2007-2008	PROJECTED GALLONS FOR FISCAL YEAR 2008-2009	PROJECTED PERCENTAGE OF CHANGE	PROJECTED GALLONS FOR FISCAL YEAR 2009-2010	**PROJECTED GALLONS FOR FISCAL YEAR 2009-2010	TAX RATE IN CENTS FOR FISCAL YEAR 2009-2010	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010
	(1)	(2)	(3)	(4)	**(5)**	(6)	(7)
CARSON CITY	38,842,855	35,661,753	-8.19%	32,741,055	**34,072,952**	9	**$ 2,989,902**
CHURCHILL	9,508,196	9,158,038	-3.68%	8,821,022	**9,032,786**	9	**792,627**
CLARK	801,452,277	769,822,067	-3.95%	739,414,096	**777,088,128**	9	**68,189,483**
DOUGLAS	21,335,646	20,311,831	-4.80%	19,336,863	**20,687,042**	4	**806,795**
ELKO	28,216,554	26,341,898	-6.64%	24,592,796	**27,358,771**	6.5	**1,733,862**
ESMERALDA	210,657	173,795	-17.50%	143,381	**196,122**	4	**7,649**
EUREKA	1,162,962	1,229,968	5.76%	1,300,814	**1,209,480**	4	**47,170**
HUMBOLDT	13,071,707	12,508,024	-4.31%	11,968,928	**12,297,862**	9	**1,079,137**
LANDER	3,740,214	3,601,726	-3.70%	3,468,462	**3,253,986**	9	**285,537**
LINCOLN	2,807,130	2,485,367	-11.46%	2,200,544	**2,548,313**	4	**99,384**
LYON	21,318,665	22,627,515	6.14%	24,016,845	**22,397,389**	9	**1,965,371**
MINERAL	2,259,296	1,964,808	-13.03%	1,708,794	**1,965,588**	9	**172,480**
NYE	21,382,217	19,591,597	-8.37%	17,951,781	**20,954,573**	4	**817,228**
PERSHING	3,347,515	2,795,715	-16.48%	2,334,981	**2,845,388**	9	**249,683**
STOREY	540,921	609,489	12.68%	686,773	**937,146**	4	**36,549**
WASHOE	180,711,067	175,485,580	-2.89%	170,414,047	**170,012,972**	9	**14,918,638**
WHITE PINE	6,448,280	6,365,424	-1.28%	6,283,946	**6,383,797**	9	**560,178**
STATE TOTAL	1,156,356,159	1,110,734,596	-3.95%	1,067,385,128	**1,113,242,294**		**$ 94,751,673**

1. NRS 373.080 distribution and 373.030 creation. Actual gallons are net gallons after refunds.
2. Column 2 = [First 6 months actual taxable gallons for FY2008-09 + (Remaining 6 months FY07-08 times the percentage of change the entity realized the last six months of FY07-08 over the last six months of FY06-07)].
3. Column 3 = Percent of change of FY07-08 (actual) to FY08-09 (projected).
4. **Column 4 = 1 + Column 3 (Percent of Change) x Column 2 for each entity. This column is provided for comparative purposes and is being offered as an alternative to column (5). Please contact your analyst if the gallons projected in this column represent a more accurate projection for your entity.**
5. **Column 5 = Gallonage used for tax calculation is estimated based on additional analysis of actual gallon distributed in each county in the immediate past five (5 completed fiscal years and the current fiscal year distributions; the result of linear trending of historical data, and analysis of local economic trends**
6. Column 6 = Tax rate according to the Department of Motor Vehicles agreements on February 4, 2009.
7. Column 7 = Column 5 x column 6 x percentage factor. The percentage factor being the county's option tax rate at 100%, less a 2% dealer discount and a .5% administrative fee (100% - 2% - .5% = 97.5%).
8. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

COUNTY OPTION 1 CENT MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2009-2010 (1)	PROJECTED COUNTY REV. FOR FISCAL YEAR 2009-2010 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010 (4)
CARSON CITY	34,072,952	$ 333,915	100.00%	$ 333,915
CHURCHILL	9,032,786	88,521	65.69%	58,147
FALLON			34.31%	30,374
CLARK	777,088,128	7,615,464	43.38%	3,303,588
BOULDER CITY			0.85%	64,731
HENDERSON			13.70%	1,043,319
LAS VEGAS			30.16%	2,296,824
MESQUITE			1.00%	76,155
N LAS VEGAS			10.91%	830,847
DOUGLAS	20,687,042	202,733	100.00%	202,733
ELKO	27,358,771	268,116	46.09%	123,575
CARLIN			4.59%	12,307
ELKO			36.44%	97,701
WELLS			3.01%	8,070
WEST WENDOVER			9.87%	26,463
ESMERALDA	196,122	1,922	100.00%	1,922
EUREKA	1,209,480	11,853	100.00%	11,853
HUMBOLDT	12,297,862	120,519	57.48%	69,278
WINNEMUCCA			42.52%	51,241

ENTITY	PROJECTED GALLONS FOR FISCAL YEAR 2009-2010 (1)	PROJECTED COUNTY REV FOR FISCAL YEAR 2009-2010 (2)	CERTIFIED % ENTITY POPULATION (3)	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010 (4)
LANDER	3,253,986	$ 31,889	100.00%	$ 31,889
LINCOLN	2,548,313	24,973	75.25%	18,793
CALIENTE			24.75%	6,180
LYON	22,397,389	219,494	58.92%	129,326
FERNLEY			35.13%	77,108
YERINGTON			5.95%	13,060
MINERAL	1,965,588	19,263	100.00%	19,263
NYE	20,954,573	205,355	100.00%	205,355
PERSHING	2,845,388	27,885	65.82%	18,355
LOVELOCK			34.18%	9,530
STOREY	937,146	9,184	100.00%	9,184
WASHOE	170,012,972	1,666,127	25.75%	429,028
RENO			52.62%	876,716
SPARKS			21.63%	360,383
WHITE PINE	6,383,797	62,561	55.11%	34,475
ELY			44.89%	28,086
	1,113,242,294	$ 10,909,774		$ 10,909,774

1. NRS 365.192 levy and NRS 365.196 distribution.
2. Column 1 = Estimated county gallons taken from the County Option Motor Vehicle Fuel Tax page, page B-2, column 5. **Gallons projected** **1,113,242,294**
3. Column 2 = Estimated county gallons x .0098 (one cent per gallon less a 2% dealer discount).
4. Column 3 = Percentage of entities' population to the total population of the county. (POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/12/09).
5. Column 4 = Column 2 x Column 3.
6. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.25 CENTS MOTOR VEHICLE FUEL TAX

COUNTY	FINAL POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	NDOT FISCAL YEAR 2009 (average % of 2/3 population & 1/3 of road miles) (5)	% APPLIED TO FY 2009-2010 PROJECTION (6)	COMPARED TO FY 2003 ACTUAL RECEIPTS (7)	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2010 PROJECTION: PROJECTION HIGHER THAN ACTUAL (8)	% OF TOTAL (9)	ACTUAL HIGHER THAN PROJECTION (10)	DISTRIBUTION OF EXCESS REVENUE (11)	TOTAL PROJECTED DISTRIBUTION FY 2009-2010 (12)
CARSON CITY	57,600	2.10%	249	1.19%	1.80%	$ 241,583	$ 208,465	$ 33,118	1.30%	$ -	$ 12,067	$ 220,532
CHURCHILL	26,981	0.99%	504	2.42%	1.46%	195,951	345,576	-	0.00%	149,625	-	345,576
CLARK	1,967,716	71.85%	5,272	25.29%	56.33%	7,560,220	5,476,877	2,083,343	82.09%	-	759,057	6,235,933
DOUGLAS	52,131	1.90%	260	1.25%	1.68%	225,478	193,372	32,106	1.27%	-	11,698	205,070
ELKO	50,561	1.85%	1,280	6.14%	3.28%	440,219	816,300	-	0.00%	376,081	-	816,300
ESMERALDA	1,240	0.05%	469	2.25%	0.78%	104,686	190,584	-	0.00%	85,898	-	190,584
EUREKA	1,553	0.06%	904	4.34%	1.48%	198,635	242,256	-	0.00%	43,621	-	242,256
HUMBOLDT	18,014	0.66%	1,000	4.80%	2.04%	273,795	490,236	-	0.00%	216,441	-	490,236
LANDER	5,891	0.22%	1,149	5.51%	1.98%	265,742	309,984	-	0.00%	44,242	-	309,984
LINCOLN	4,352	0.16%	1,878	9.01%	3.11%	417,403	539,604	-	0.00%	122,201	-	539,604
LYON	55,820	2.04%	700	3.36%	2.48%	332,848	236,599	96,249	3.79%	-	35,068	271,667
MINERAL	4,401	0.16%	324	1.55%	0.63%	84,554	174,516	-	0.00%	89,962	-	174,516
NYE	47,370	1.73%	2,675	12.83%	5.43%	728,777	846,144	-	0.00%	117,367	-	846,144
PERSHING	7,192	0.26%	1,016	4.87%	1.80%	241,583	355,025	-	0.00%	113,441	-	355,026
STOREY	4,384	0.16%	72	0.35%	0.22%	29,527	27,315	2,211	0.09%	-	806	28,121
WASHOE	423,833	15.48%	2,078	9.97%	13.64%	1,830,666	1,539,749	290,916	11.46%	-	105,994	1,645,743
WHITE PINE	9,694	0.35%	1,014	4.86%	1.86%	249,636	504,012	-	0.00%	254,376	-	504,012
STATE TOTAL	2,738,733	100.00%	20,844	100.00%	100.00%	$ 13,421,303	$ 12,496,614	$ 2,537,945	100.00%	$ 1,613,256	$ 924,689	$ 13,421,303

Gallons Projected **1,113,242,294**

1. NRS 365.180 - creation and 365.550 - distribution.
2. Population figures are provided by the Office of the State Demographer. **(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED ON 2/12/09).**
   **The road miles information in column 3 is provided by the Department of Transportation's 2009 preliminary report.
3. Column 5 = (Column 2 x 2 + Column 4) divided by 3.
4. Column 6 = To calculate the net total 5.35¢ tax, multiply the state gallonage total from the County Option Motor Vehicle Fuel Tax (B-2, column 5) by 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor is applied to the net total to determine the amount available for the 1.25¢ tax distribution. Multiply the total 1.25¢ with the percentage in column 5 to arrive at the county allocations.
5. Column 7 = Total 1.25¢ revenue distributed in FY 2003.
6. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue. NRS 365.550 (1)
7. Column 12 = Total allocation - the sum of columns 7 and 11.
8. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065**.

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2009-2010 ASSESSED VALUE $	PERCENTAGE OF COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2009-2010
	(1)	(2)	(3)	(4)
CARSON CITY	$ 575,099	$ 1,827,072,632	100.00%	$ 575,099
CHURCHILL	152,460	790,819,558	69.46%	105,899
FALLON		241,530,761	30.54%	46,561
CLARK	13,116,057	89,981,571,327	56.21%	7,372,536
BOULDER CITY		675,629,306	0.75%	98,370
HENDERSON		12,969,946,316	14.41%	1,890,024
LAS VEGAS		18,289,314,192	20.33%	2,666,494
MESQUITE		809,678,379	0.90%	118,045
N LAS VEGAS		6,660,944,839	7.40%	970,588
DOUGLAS	349,166	3,368,178,709	100.00%	349,166
ELKO	461,774	1,235,424,143	57.77%	266,767
CARLIN		26,016,659	2.11%	9,743
ELKO		349,628,447	28.30%	130,682
WELLS		20,604,889	1.67%	7,712
WEST WENDOVER		125,391,269	10.15%	46,870
ESMERALDA	3,310	58,223,955	100.00%	3,310
EUREKA	20,414	1,140,655,877	100.00%	20,414
HUMBOLDT	207,569	673,187,265	77.16%	160,160
WINNEMUCCA		153,735,683	22.84%	47,409
LANDER	54,922	422,378,412	98.83%	54,280
KINGSTON		4,927,130	1.17%	642
LINCOLN	43,012	205,706,309	93.69%	40,298
CALIENTE		12,979,037	6.31%	2,714
LYON	378,034	1,653,412,504	57.82%	218,579
FERNLEY		632,953,139	38.28%	144,711
YERINGTON		64,470,671	3.90%	14,744

1.75 CENTS MOTOR VEHICLE FUEL TAX

ENTITY	PROJECTED REVENUE (COUNTY)	PROJECTED FY 2009-2010 ASSESSED VALUE $	PERCENTAGE OF COUNTY ASSESSED VALUE	PROJECTED REVENUE FOR FY 2009-2010
	(1)	(2)	(3)	(4)
MINERAL	33,176	100,610,732	100.00%	33,176
NYE	353,681	2,012,794,024	9.31%	32,928
PAHRUMP		1,667,106,471	82.83%	292,954
ROUND MOUNTAIN		126,731,545	6.30%	22,282
TONOPAH		31,469,076	1.56%	5,517
PERSHING	48,026	207,736,183	89.65%	43,055
LOVELOCK		21,502,522	10.35%	4,971
STOREY	15,818	612,039,395	100.00%	15,818
WASHOE	2,869,558	15,099,475,662	36.98%	1,061,163
RENO		7,043,707,442	46.65%	1,338,648
SPARKS		2,471,777,303	16.37%	469,747
WHITE PINE	107,749	230,948,463	73.70%	79,411
ELY		60,748,917	26.30%	28,338
STATE TOTAL	$ 18,789,825			$ 18,789,825

1. NRS 365.190 - creation and 365.560 - distribution.
2. Column 1 = Estimated Gallons from the County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) x 5.35¢, less a 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 1.75¢ is applied to the net total.

   Gallons projected **1,113,242,294**
3. Final assessed values for FY 2009-2010 as of March 15, 2009 have been estimated by the Department of Taxation using data submitted by Assessors of the respective counties.
4. Column 4 = Column 1 x Column 3.
5. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT NOTE *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (A) PROJECTED ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES [NRS 365.550 (1)]

COUNTY	FINAL POPULATION (1)	% OF TOTAL (2)	**ROAD MILEAGE (3)	% OF TOTAL (4)	**NDOT FISCAL YEAR 2009 average % of 2/3 population & 1/3 of road miles (5)	% APPLIED TO FY 2009-2010 PROJECTION (6)	COMPARED TO FY 2003 ACTUAL RECEIPTS (7)	DIFFERENCES BETWEEN FY 03 DISTRIBUTION AND FY 2010 PROJECTION: PROJECTION HIGHER THAN ACTUAL (8)	% OF TOTAL (9)	ACTUAL HIGHER THAN PROJECTION (10)	DISTRIBUTION OF EXCESS REVENUE (11)	TOTAL PROJECTED DISTRIBUTION FY 2009-2010 (12)
CARSON CITY	57,600	2.10%	249	1.19%	1.80%	$ 454,176	$ 391,904	$ 62,272	1.31%	$ -	$ 22,688	$ 414,592
CHURCHILL	26,981	0.99%	504	2.42%	1.46%	$ 368,387	649,692	-	0.00%	281,305	-	649,692
CLARK	1,967,716	71.85%	5,272	25.29%	56.33%	$ 14,213,194	10,296,544	3,916,650	82.09%	-	1,426,991	11,723,535
DOUGLAS	52,131	1.90%	260	1.25%	1.68%	$ 423,898	363,524	60,374	1.27%	-	21,997	385,521
ELKO	50,561	1.85%	1,280	6.14%	3.28%	$ 827,610	1,534,632	-	0.00%	707,022	-	1,534,632
ESMERALDA	1,240	0.05%	469	2.25%	0.78%	$ 196,810	358,296	-	0.00%	161,486	-	358,296
EUREKA	1,553	0.06%	904	4.34%	1.48%	$ 373,434	455,436	-	0.00%	82,002	-	455,436
HUMBOLDT	18,014	0.66%	1,000	4.80%	2.04%	$ 514,733	921,648	-	0.00%	406,915	-	921,648
LANDER	5,891	0.22%	1,149	5.51%	1.98%	$ 499,594	582,780	-	0.00%	83,186	-	582,780
LINCOLN	4,352	0.16%	1,878	9.01%	3.11%	$ 784,716	1,014,456	-	0.00%	229,740	-	1,014,456
LYON	55,820	2.04%	700	3.36%	2.48%	$ 625,754	444,798	180,956	3.79%	-	65,929	510,727
MINERAL	4,401	0.16%	324	1.55%	0.63%	$ 158,962	328,080	-	0.00%	169,118	-	328,080
NYE	47,370	1.73%	2,675	12.83%	5.43%	$ 1,370,098	1,590,756	-	0.00%	220,658	-	1,590,756
PERSHING	7,192	0.26%	1,016	4.87%	1.80%	$ 454,176	667,456	-	0.00%	213,280	-	667,456
STOREY	4,384	0.16%	72	0.35%	0.22%	$ 55,510	51,354	4,156	0.09%	-	1,514	52,868
WASHOE	423,833	15.48%	2,078	9.97%	13.64%	$ 3,441,647	2,894,733	546,914	11.46%	-	199,262	3,093,995
WHITE PINE	9,694	0.35%	1,014	4.86%	1.86%	$ 469,315	947,544	-	0.00%	478,229	-	947,544
STATE TOTAL	2,738,733	100.00%	20,844	100.00%	100.00%	$ 25,232,015	$ 23,493,633	$ 4,771,323	100.00%	$ 3,032,940	$ 1,738,382	$ 25,232,015

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,113,242,294**

2. Population figures are provided by the Office of the State Demographer**(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2/12/09)**
   **The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/4/2009
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).
10. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 (3), (4)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2009-10
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
CARSON CITY	146.00	100.00%	57,600	100.00%	248.93	100.00%	139,790,993	100.00%	100.00%	$ 414,592	$ 414,592	$ 438,331	100.00%	$ -	100.00%	$ 23,739	$ (23,739)	$ 414,592
CHURCHILL	4,925.24	99.92%	17,723	65.69%	461.13	91.56%	13,036,172	41.82%	74.75%		485,645	571,269	87.78%	-	0.00%	85,624	(950)	570,319
FALLON	3.76	0.08%	9,258	34.31%	42.51	8.44%	18,134,901	58.18%	25.25%		164,047	79,505	12.22%	84,542	100.00%	-	(132)	79,373
TOTAL CH	4,929.00	100.00%	26,981	100.00%	503.64	100.00%	31,171,073	100.00%	100.00%	$ 649,692	$ 649,692	$ 650,774	100.00%	$ 84,542	100.00%	$ 85,624	$ (1,082)	$ 649,692
CLARK	7,471.16	93.14%	853,551	43.38%	2,470.50	46.86%	3,656,296,713	48.48%	57.96%		6,795,430	7,075,291	60.59%	-	0.00%	279,861	-	7,075,291
BOULDER CITY	200.83	2.50%	16,684	0.85%	86.88	1.65%	46,408,502	0.62%	1.40%		164,598	160,461	1.37%	4,137	1.27%	-	576	161,038
HENDERSON	103.81	1.29%	269,538	13.70%	806.07	15.29%	844,887,349	11.20%	10.37%		1,215,848	1,077,444	9.23%	138,404	42.57%	-	19,279	1,096,723
LAS VEGAS	131.20	1.64%	593,528	30.16%	1,256.00	23.82%	2,306,858,933	30.58%	21.55%		2,526,656	2,492,897	21.35%	33,759	10.38%	-	4,703	2,497,600
MESQUITE	32.00	0.40%	19,754	1.00%	62.56	1.19%	32,506,783	0.43%	0.76%		88,513	68,566	0.59%	19,946	6.13%	-	2,778	71,345
N LAS VEGAS	82.12	1.02%	214,661	10.91%	590.00	11.19%	655,619,206	8.69%	7.95%		932,490	803,582	6.88%	128,908	39.65%	-	17,957	821,539
TOTAL CL	8,021.12	100.00%	1,967,716	100.00%	5,272.01	100.00%	7,542,577,486	100.00%	100.00%	$ 11,723,535	$ 11,723,535	$ 11,678,242	100.00%	$ 325,154	100.00%	279,861	$ 45,293	$ 11,723,535
DOUGLAS	735.00	100.00%	52,131	100.00%	260.09	100.00%	106,510,514	100.00%	100.00%	$ 385,521	$ 385,521	$ 388,008	100.00%	$ -	100.00%	2,488	$ (2,488)	$ 385,521
ELKO	17,157.02	99.77%	23,301	46.09%	1123.62	87.78%	46,553,347	47.01%	70.16%		1,076,729	1,181,989	77.05%	-	0.00%	105,261	-	1,181,989
CARLIN	9.25	0.05%	2,322	4.59%	22.83	1.78%	2,315,648	2.34%	2.19%		33,639	28,242	1.84%	5,397	4.97%	-	25	28,267
ELKO	17.17	0.10%	18,424	36.44%	93.78	7.33%	47,260,401	47.73%	22.90%		351,400	251,785	16.41%	99,615	91.70%	-	456	252,241
WELLS	6.38	0.04%	1,524	3.01%	21.77	1.70%	397,303	0.40%	1.29%		19,766	22,642	1.48%	-	0.00%	2,876	-	22,642
W. WENDOVER	7.32	0.04%	4,990	9.87%	17.99	1.41%	2,496,618	2.52%	3.46%		53,098	49,476	3.23%	3,622	3.33%	-	17	49,493
TOTAL EL	17,197.14	100.00%	50,561	100.00%	1,279.99	100.00%	99,023,317	100.00%	100.00%	$ 1,534,632	$ 1,534,632	$ 1,534,134	100.00%	$ 108,634	100.00%	$ 108,137	$ 498	$ 1,534,632
ESMERALDA	3,589.00	100.00%	1,240	100.00%	469.33	100.00%	5,406,599	100.00%	100.00%	$ 358,296	$ 358,296	$ 357,103	100.00%	$ 1,193	100.00%	$ -	$ 1,193	$ 358,296
EUREKA	4,176.00	100.00%	1,553	100.00%	904.06	100.00%	11,804,969	100.00%	100.00%	$ 455,436	$ 455,436	$ 455,776	100.00%	$ -	100.00%	$ 340	$ (340)	$ 455,436

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,113,242,294**

2. Population figures are provided by the Office of the State Demographer**(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2-12-09)**
**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/4/2009.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).
10. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 (3), (4)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2009-10
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
HUMBOLDT	9,626.00	99.91%	10,355	57.48%	942.05	94.16%	41,327,676	82.83%	83.60%		770,498	777,015	84.37%	-	0.00%	6,517	-	777,015
WINNEMUCCA	8.26	0.09%	7,659	42.52%	58.40	5.84%	8,564,327	17.17%	16.40%		151,150	143,935	15.63%	7,215	100.00%	-	698	144,633
TOTAL HU	9,634.26	100.00%	18,014	100.00%	1,000.45	100.00%	49,892,003	100.00%	100.00%	$ 921,648	$ 921,648	$ 920,950	100.00%	$ 7,215	100.00%	$ 6,517	$ 698	$ 921,648
LANDER	5,493.00	100.00%	5,891	100.00%	1,148.61	100.00%	16,860,620	100.00%	100.00%	$ 582,780	$ 582,780	$ 582,642	100.00%	$ 138	100.00%	$ -	$ 138	$ 582,780
LINCOLN	10,637.00	99.97%	3,275	75.25%	1,861.77	99.14%	13,409,428	95.99%	92.59%		939,285	928,717	91.51%	10,568	100.00%	-	(429)	928,288
CALIENTE	3.00	0.03%	1,077	24.75%	16.23	0.86%	560,209	4.01%	7.41%		75,171	86,208	8.49%	-	0.00%	11,037	(40)	86,168
TOTAL LI	10,640.00	100.00%	4,352	100.00%	1,878.00	100.00%	13,969,637	100.00%	100.00%	$ 1,014,456	$ 1,014,456	$ 1,014,925	100.00%	$ 10,568	100.00%	$ 11,037	$ (469)	$ 1,014,456
LYON	1,868.45	93.70%	32,887	58.92%	586.12	83.74%	56,985,249	81.86%	79.55%		406,308	394,711	81.55%	11,597	37.83%	-	10,110	404,821
FERNLEY	117.00	5.87%	19,609	35.13%	93.14	13.31%	8,931,747	12.83%	16.78%		85,718	66,658	13.77%	19,060	62.17%	-	16,617	83,275
YERINGTON	8.55	0.43%	3,324	5.95%	20.67	2.95%	3,696,830	5.31%	3.66%		18,702	22,632	4.68%	-	0.00%	3,930	-	22,632
TOTAL LY	1,994.00	100.00%	55,820	100.00%	699.93	100.00%	69,613,826	100.00%	100.00%	$ 510,727	$ 510,727	$ 484,001	100.00%	$ 30,657	100.00%	$ 3,930	$ 26,727	$ 510,727
MINERAL	3,837.00	100.00%	4,401	100.00%	323.85	100.00%	3,559,987	100.00%	100.00%	$ 328,080	$ 328,080	$ 328,911	100.00%	$ -	100.00%	$ 831	$ (831)	$ 328,080
NYE	18,100.00	100.00%	47,370	100.00%	2,675.00	100.00%	84,288,119	100.00%	100.00%	$ 1,590,756	$ 1,590,756	$ 1,590,519	100.00%	$ 237	100.00%	$ -	$ 237	$ 1,590,756
PERSHING	6,008.11	99.99%	4,734	65.82%	999.40	98.40%	21,451,388	96.60%	90.20%		602,045	661,990	89.60%	-	0.00%	59,944	(63,951)	598,038
LOVELOCK	0.89	0.01%	2,458	34.18%	16.30	1.60%	754,054	3.40%	9.80%		65,411	76,841	10.40%	-	0.00%	11,430	(7,423)	69,418
TOTAL PE	6,009.00	100.00%	7,192	100.00%	1,015.70	100.00%	22,205,442	100.00%	100.00%	$ 667,456	$ 667,456	$ 738,831	100.00%	$ -	0.00%	$ 71,375	$ (71,375)	$ 667,456

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,113,242,294**

2. Population figures are provided by the Office of the State Demographer**(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2-12-09)**
   **The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/4/2009.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7 = Total 2.35¢ revenue distributed in FY 2003.
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).
10. **Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.**

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

TABLE (B) ALLOCATION OF 2.35 CENTS MOTOR VEHICLE FUEL TAX TO COUNTIES AND INCORPORATED CITIES [NRS 365.550 (3), (4)]

ENTITY	AREA SQUARE MILE	PERCENT OF TOTAL	FINAL POPULATION	PERCENT OF TOTAL	ROAD AND STREET MILEAGE	PERCENT OF TOTAL	ANNUAL VEHICLE MILES	PERCENT OF TOTAL	**AVERAGE PERCENT	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010	PROJECTED REVENUE FOR FISCAL YEAR 2009-2010	Compared to FY 2004-05 ACTUAL RECEIPTS	FY 2004-05 COUNTY/CITY PERCENT OF COUNTY TOTAL	DIFFERENCE PROJECTION HIGHER THAN ACTUAL (11) - (12)	PERCENT OF TOTAL	DIFFERENCE ACTUAL HIGHER THAN PROJECTION (12) - (11)	DISTRIBUTION OF EXCESS REVENUE	TOTAL PROJECTED DISTRIBUTION FY 2009-10
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
STOREY	264.00	100.00%	4,384	100.00%	72.36	100.00%	13,468,766	100.00%	100.00%	$ 52,868	$ 52,868	$ 51,686	100.00%	$ 1,182	100.00%	$ -	$ 1,182	$ 52,868
WASHOE	6,542.00	97.96%	109,137	25.75%	1,111.36	53.47%	336,316,029	28.15%	51.30%		1,587,220	1,788,897	56.89%	-	0.00%	201,678	(28,838)	1,760,059
RENO	102.14	1.53%	223,012	52.62%	653.97	31.47%	645,777,557	54.05%	34.90%		1,079,804	976,926	31.07%	102,879	68.14%	-	(15,749)	961,177
SPARKS	34.10	0.51%	91,684	21.63%	313.01	15.06%	212,713,225	17.80%	13.80%		426,971	378,867	12.05%	48,104	31.86%	-	(6,108)	372,759
TOTAL WA	6,678.24	100.00%	423,833	100.00%	2,078.34	100.00%	1,194,806,811	100.00%	100.00%	$ 3,093,995	$ 3,093,995	$ 3,144,690	100.00%	$ 150,983	100.00%	$ 201,678	$ (50,695)	$ 3,093,995
WHITE PINE	8,869.77	99.92%	5,342	55.11%	961.52	94.82%	17,371,094	79.22%	82.27%		779,544	823,616	86.99%	-	0.00%	44,072	-	823,616
ELY	7.23	0.08%	4,352	44.89%	52.48	5.18%	4,555,438	20.78%	17.73%		168,000	123,178	13.01%	44,822	100.00%	-	751	123,928
TOTAL WP	8,877.00	100.00%	9,694	100.00%	1,014.00	100.00%	21,926,532	100.00%	100.00%	$ 947,544	$ 947,544	$ 946,793	100.00%	$ 44,822	100.00%	$ 44,072	$ 751	$ 947,544
STATE TOTAL	110,320		2,738,733		20,844		9,426,876,694			$ 25,232,015	$ 25,232,015	$ 25,306,317		$ 765,325		$ 839,627	$ (74,302)	$ 25,232,015

NRS 365.180 - creation and 365.550 - distribution.

1. The 2.35¢ tax is calculated as follows: Projected state gallonage from County Option Motor Vehicle Fuel Tax Projection (B-2, column 5) times 5.35¢, less 2% dealer discount, allocation to Wildlife and Parks, and administrative fees. A factor derived for the 2.35¢ portion is applied to the net 5.35¢ tax. Allocations to counties and incorporated cities are accomplished in two tiers as required under NRS 365.550, sections 1 and 3.

Gallons projected **1,113,242,294**

2. Population figures are provided by the Office of the State Demographer**(POPULATION FIGURES ARE FINAL AND WERE CERTIFIED 2-12-09)**
**The remaining statistical information in table (A), column 3 and table (B), columns 1-8 is provided by the Department of Transportation on preliminary report dated 2/4/2009.
3. Column 6 = Projected county allocations - Total projected 2.35¢ revenue available for distribution times each county's percentage of total in column 5.
4. Column 7=Total 2.35¢ revenue distributed in FY 2003
5. Columns 8 - 11 = Calculation and allocation of the excess of projection over actual FY 2002-03 distribution. The difference between actual and projection is reapportioned to counties that reflect an excess in column 8 by applying the percentages in column 9 to the total excess revenue.
6. Table (B), column 9 = (column 2+4+6+8) divided by 4.
7. Table (B), column 10 = Total county allocations in table (A), column 12.
8. Table (B), column 11 = Average percent for entity (column 9) x total county allocation (column 10).
9. Table (B), columns 12 thru 18 = Reallocation of the 2.35¢ revenue available in column 11 to the county and each incorporated city pursuant to NRS 365.550 (4).
10. Distributions to Washoe County have not been adjusted for indexing of the tax rate pursuant to NRS 373.065.

******* IMPORTANT *******

The above computed revenues are based on historical trends only. Local economic conditions may require entities to BUDGET HIGHER OR LOWER amounts as they believe appropriate.

REVENUES FOR NEVADA SCHOOL DISTRICTS from LOCAL SCHOOL SUPPORT TAX and GOVERNMENTAL SERVICES TAX

LOCAL SCHOOL SUPPORT TAX

ENTITY	LSST DISTRIBUTIONS FY 2006-2007 (1)	LSST DISTRIBUTIONS FY 2007-2008 (2)	PERCENT OF ENTITY TO TOTAL (COL 2) (3)	PERCENTAGE CHANGE FY 2006-07 TO FY 2007-2008 (4)	PROJECTED LSST DISTRIBUTIONS FY 2008-2009 (5)	PERCENT OF ENTITY TO TOTAL (COL 5) (6)	PROJECTED LSST DISTRIBUTIONS FY 2009-2010 (7)
CARSON CITY	27,008,927	22,316,927	2.36%	-17.37%	15,621,849	1.82%	15,934,286
CHURCHILL	6,277,936	6,095,079	0.64%	-2.91%	5,790,325	0.67%	5,790,325
CLARK	719,500,251	692,828,832	73.31%	-3.71%	640,866,669	74.70%	647,275,336
DOUGLAS	16,302,559	14,314,428	1.51%	-12.20%	11,451,542	1.33%	11,680,573
ELKO	29,763,708	25,879,959	2.74%	-13.05%	26,138,759	3.05%	26,400,146
ESMERALDA	133,425	160,665	0.02%	20.42%	136,565	0.02%	136,565
EUREKA	2,166,202	1,987,969	0.21%	-8.23%	1,828,932	0.21%	1,883,800
HUMBOLDT	8,181,381	8,463,689	0.90%	3.45%	8,886,873	1.04%	9,064,611
LANDER	1,446,087	1,847,122	0.20%	27.73%	2,401,259	0.28%	1,921,007
LINCOLN	344,678	325,375	0.03%	-5.60%	309,106	0.04%	309,106
LYON	5,930,853	6,362,371	0.67%	7.28%	5,662,510	0.66%	5,719,135
MINERAL	441,686	466,143	0.05%	5.54%	414,867	0.05%	419,016
NYE	7,954,584	7,029,518	0.74%	-11.63%	6,256,271	0.73%	6,318,834
PERSHING	604,587	586,384	0.06%	-3.01%	527,745	0.06%	527,745
STOREY	843,330	834,322	0.09%	-1.07%	584,025	0.07%	554,824
WASHOE	156,893,557	153,328,703	16.22%	-2.27%	128,796,111	15.01%	128,796,111
WHITE PINE	2,613,510	2,216,422	0.23%	-15.19%	2,260,751	0.26%	2,283,358
STATE TOTAL	986,407,260	945,043,907	100%		857,934,159	100%	865,014,777

1. NRS 374.785 - distribution and 374.015 - creation.
2. Columns 1 and 2 Local School Support Tax distributions are taken from the annual report published by the Department of Taxation.
3. Column 3 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 2.
4. Column 4 reflects the percentage of change between fiscal year 2006-07 and fiscal year 2007-2008 (informational only).
5. Column 5 is the FY2008-09 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. A decline of 9.11% from 2007-2008 is estimated.
6. Column 6 reflects the percent of each school district's distribution to the total statewide distribution as presented in column 5.
7. Column 7 is the FY09-10 projection based on an analysis of local trends with emphasis placed on the last two fiscal year's collections from sales tax - see attached LSST worksheet. 0.07% growth over 2008-2009 is estimated.

LSST WORKSHEET - FISCAL YEAR 2009-2010
BASED UPON FY 2007-08 ACTUAL DISTRIBUTIONS

ENTITY	FISCAL YEAR 2007-2008 DISTRIBUTIONS	--PROJECTED-- FY 2008-2009 LSST DISTRIBUTIONS	GROWTH % (see notes)	--PROJECTED-- FY 2009-2010 LSST DISTRIBUTIONS	GROWTH % (see notes)	PERCENTAGE DISTRIBUTION BY COUNTY
CARSON CITY	22,316,927	15,621,849	-30.00%	15,934,286	2.00%	1.8421%
CHURCHILL	6,095,079	5,790,325	-5.00%	5,790,325	0.00%	0.6694%
CLARK	692,828,832	640,866,669	-7.50%	647,275,336	1.00%	74.8282%
DOUGLAS	14,314,428	11,451,542	-20.00%	11,680,573	2.00%	1.3503%
ELKO	25,879,959	26,138,759	1.00%	26,400,146	1.00%	3.0520%
ESMERALDA	160,665	136,565	-15.00%	136,565	0.00%	0.0158%
EUREKA	1,987,969	1,828,932	-8.00%	1,883,800	3.00%	0.2178%
HUMBOLDT	8,463,689	8,886,873	5.00%	9,064,611	2.00%	1.0479%
LANDER	1,847,122	2,401,259	30.00%	1,921,007	-20.00%	0.2221%
LINCOLN	325,375	309,106	-5.00%	309,106	0.00%	0.0357%
LYON	6,362,371	5,662,510	-11.00%	5,719,135	1.00%	0.6612%
MINERAL	466,143	414,867	-11.00%	419,016	1.00%	0.0484%
NYE	7,029,518	6,256,271	-11.00%	6,318,834	1.00%	0.7305%
PERSHING	586,384	527,745	-10.00%	527,745	0.00%	0.0610%
STOREY	834,322	584,025	-30.00%	554,824	-5.00%	0.0641%
WASHOE	153,328,703	128,796,111	-16.00%	128,796,111	0.00%	14.8895%
WHITE PINE	2,216,422	2,260,751	2.00%	2,283,358	1.00%	0.2640%
STATEWIDE GROWTH %			-9.218%		0.825%	
TOTAL DISTRIBUTION	945,043,907	857,934,159		865,014,777		
GENERAL FUND	7,916,522	7,240,600		7,286,532 **		
D.S.A.	102,284,309	100,238,623		99,236,237		
GRAND TOTAL	1,055,244,738	965,413,382		971,537,546 **		

NOTES:

(1) The projection of Local School Support Tax is based upon the analysis of local trends, with analytical emphasis placed on the last two completed fiscal years and the current fiscal year's collections. The total county distribution growth percentage is based on the projected statewide sales tax collections for FY2008-2009 and FY2009-2010.

** (2) General Fund Commission calculation for FY 2009-2010 is based on .75 % effective 7/1/99. (GF commission = Grand Total x .0075)

GOVERNMENTAL SERVICES TAX

March 15, 2009

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2008-09 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2009-10 (8)
Carson City	$4,924,382							
Consolidated Tax							48.777%	2,401,950
Schools - Operating		1,843,246,997	1.5000	0.0000	1.5000	27,648,705	39.003%	1,920,633
Debt		1,843,246,997		0.4700	0.4700	8,663,261	12.221%	601,798
						36,311,966	100.00%	4,924,382
Churchill	2,675,808							
Consolidated Tax							48.70%	1,303,741
Schools - Operating		725,891,895	1.5000	0.0000	1.5000	10,888,378	37.50%	1,003,951
Debt		725,891,895		0.5500	0.5500	3,992,405	13.80%	368,116
						14,880,784	100.00%	2,675,808
Clark	185,757,411							
Consolidated Tax							55.01%	102,185,533
Schools - Operating		111,906,539,236	1.5000	0.0000	1.5000	1,678,598,089	30.64%	56,921,317
Debt		111,906,539,236		0.7023	0.7023	785,919,625	14.35%	26,650,561
						2,464,517,714	100.00%	185,757,411
Douglas	6,169,737							
Consolidated Tax							38.63%	2,383,173
Schools - Operating		3,492,523,590	1.5000	0.0000	1.5000	52,387,854	43.42%	2,679,172
Debt		3,492,523,590		0.6200	0.6200	21,653,646	17.95%	1,107,391
						74,041,500	100.00%	6,169,737
Elko	7,068,210							
Consolidated Tax							52.50%	3,710,644
School - Operating		1,222,269,103	1.5000	0.0000	1.5000	18,334,037	47.50%	3,357,566
Debt		1,222,269,103		0.0000	0.0000	0	0.00%	0
						18,334,037	100.00%	7,068,210

ADMINISTRATIVE SERVICES DIVISION, 3/15/09

GOVERNMENTAL SERVICES TAX

March 15, 2009

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2008-09 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2009-10 (8)
Esmeralda	319,894							
Consolidated Tax							45.44%	145,373
Schools - Operating		54,506,674	1.5000	0.0000	1.5000	817,600	54.56%	174,521
Debt		54,506,674		0.0000	0.0000	0	0.00%	0
						817,600	100.00%	319,894
Eureka	516,247							
Consolidated Tax							47.16%	243,488
Schools - Operating		929,568,154	1.5000	0.0000	1.5000	13,943,522	47.67%	246,099
Debt		929,568,154		0.1625	0.1625	1,510,548	5.16%	26,661
						15,454,071	100.00%	516,247
Humboldt	2,848,983							
Consolidated Tax							51.30%	1,461,269
Schools - Operating		692,590,219	1.5000	0.0000	1.5000	10,388,853	40.10%	1,143,720
Debt		692,590,219		0.3200	0.3200	2,216,289	8.60%	243,994
						12,605,142	100.00%	2,848,983
Lander	975,936							
Consolidated Tax							61.03%	595,611
Schools - Operating		316,119,956	1.5000	0.0000	1.5000	4,741,799	38.97%	380,325
Debt		316,119,956		0.0000	0.0000	0	0.00%	0
						4,741,799	100.00%	975,936
Lincoln	823,587							
Consolidated Tax							51.009%	420,101
Schools - Operating		184,663,729	1.5000	0.0000	1.5000	2,769,956	37.686%	310,374
Debt		184,663,729		0.4500	0.4500	830,987	11.306%	93,112
						3,600,943	100.00%	823,587

ADMINISTRATIVE SERVICES DIVISION, 3/15/09

GOVERNMENTAL SERVICES TAX

March 15, 2009

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2008-09 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2009-10 (8)
Lyon	5,056,813							
Consolidated Tax							54.80%	2,773,651
Schools - Operating		1,857,324,881	1.5000	0.0000	1.5000	27,859,873	32.50%	1,641,225
Debt		1,857,324,881		0.5867	0.5867	10,896,925	12.70%	641,938
						38,756,798	100.00%	5,056,813
Mineral	601,490							
Consolidated Tax							61.09%	367,429
Schools - Operating		90,420,135	1.5000	0.0000	1.5000	1,356,302	29.93%	180,047
Debt		90,420,135		0.4500	0.4500	406,891	8.98%	54,014
						1,763,193	100.00%	601,490
Nye	5,262,543							
Consolidated Tax							52.68%	2,772,229
Schools - Operating		1,899,181,856	1.5000	0.0000	1.5000	28,487,728	34.04%	1,791,593
Debt		1,899,181,856		0.5850	0.5850	11,110,214	13.28%	698,721
						39,597,942	100.00%	5,262,543
Pershing	1,075,628							
Consolidated Tax							44.93%	483,263
Schools - Operating		204,359,144	1.5000	0.0000	1.5000	3,065,387	43.48%	467,657
Debt		204,359,144		0.4000	0.4000	817,437	11.59%	124,708
						3,882,824	100.00%	1,075,628
Storey	496,010							
Consolidated Tax							60.72%	301,188
Schools - Operating		561,506,843	1.2500	0.0000	1.2500	7,018,836	29.40%	145,825
Debt		561,506,843		0.4200	0.4200	2,358,329	9.88%	48,997
						9,377,164	100.00%	496,010

ADMINISTRATIVE SERVICES DIVISION, 3/15/09

GOVERNMENTAL SERVICES TAX

March 15, 2009

ENTITY	PROJECTED COUNTY DISTRIBUTION (1)	FY 2008-09 ASSESSED VALUE (2)	OPERATING TAX RATE (3)	DEBT TAX RATE (4)	TOTAL TAX RATE (5)	PROPERTY TAX AVAILABLE (6)	AVAILABLE PROPERTY TAX % TO TOTAL CO. % (7)	PROJECTED REVENUE FISCAL YEAR FY 2009-10 (8)
Washoe	38,536,111							
Consolidated Tax							58.20%	22,426,335
Schools - Operating		17,207,010,574	1.5000	0.0000	1.5000	258,105,159	33.20%	12,795,692
Debt		17,207,010,574		0.3885	0.3885	66,849,236	8.60%	3,314,084
						324,954,395	100.00%	38,536,111
White Pine	1,512,885							
Consolidated Tax							55.358%	837,507
Schools - Operating		358,021,167	1.5000	0.0000	1.5000	5,370,318	38.286%	579,227
Debt		358,021,167		0.2490	0.2490	891,473	6.356%	96,152
						6,261,790	100.00%	1,512,885
State Total	$264,621,674							264,621,674

NOTES:
OPERATING TAX RATE - FY 1980-81 TAX RATE
DEBT TAX RATE - FY 1980-81 TAX RATE
SCHOOL DEBT RATE - THE GREATER OF FY 1978-79 DEBT RATE OR CURRENT DEBT RATE

ADMINISTRATIVE SERVICES DIVISION, 3/15/09

CONSOLIDATED TAX DISTRIBUTION

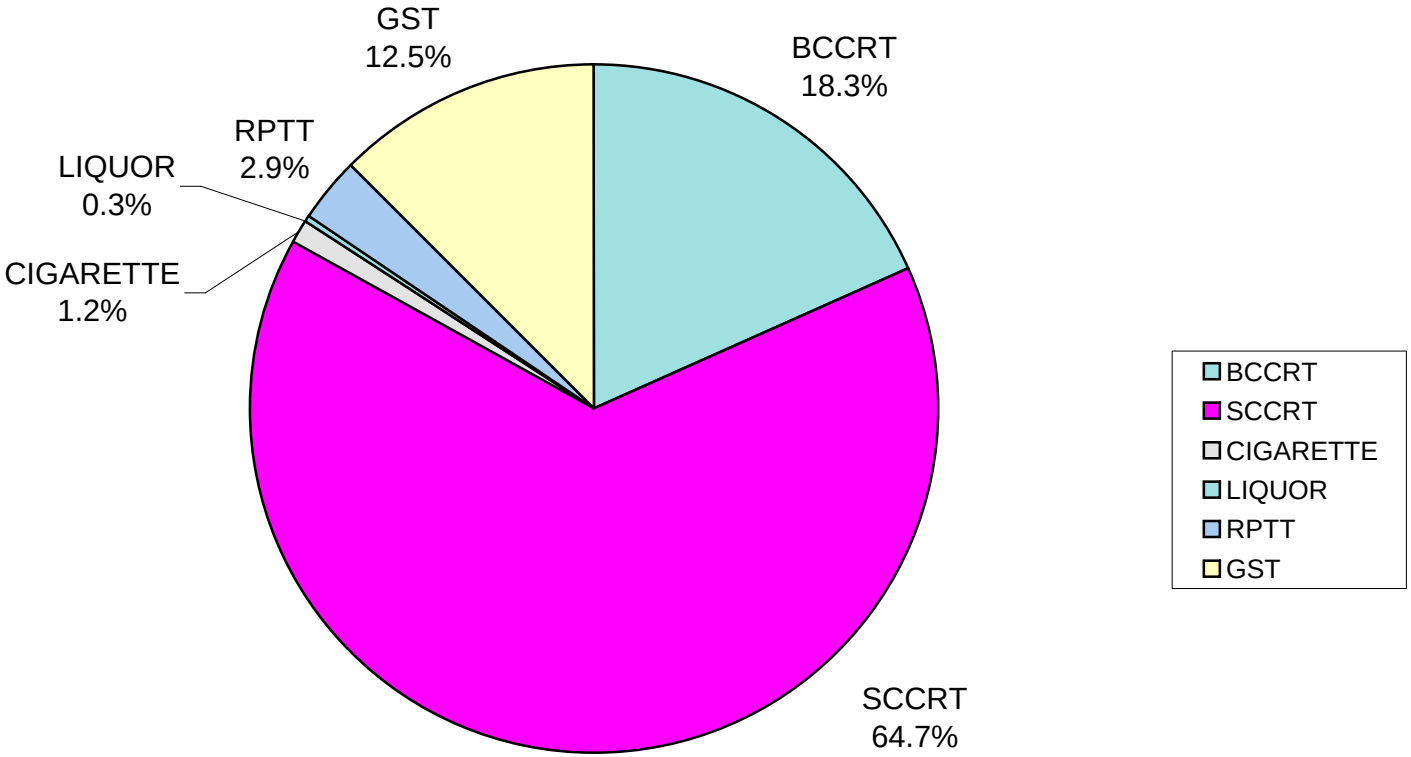
ADMINISTRATIVE SERVICES DIVISION

CONSOLIDATED TAX DISTRIBUTION
REVENUE SUMMARY BY COUNTY

COUNTY	BCCRT	SCCRT	CIGARETTE	LIQUOR	RPTT	GST	CTX REVENUE TOTAL
CARSON CITY	3,948,604	13,499,422	299,312	68,593	227,327	2,401,950	**20,445,208**
CHURCHILL	1,583,371	5,125,058	140,203	32,130	94,383	1,303,741	**8,278,886**
CLARK	159,533,592	553,835,783	10,225,003	2,343,246	26,937,759	102,185,533	**855,060,916**
DOUGLAS	3,085,881	15,970,320	270,892	62,080	486,100	2,383,173	**22,258,446**
ELKO	5,279,219	18,593,460	262,736	60,211	240,771	3,710,644	**28,147,040**
ESMERALDA	51,263	1,114,391	6,442	1,476	5,531	145,373	**1,324,477**
EUREKA	1,253,929	4,758,286	8,070	1,849	5,374	243,488	**6,270,996**
HUMBOLDT	2,410,553	8,631,148	93,606	21,451	92,753	1,461,269	**12,710,781**
LANDER	956,262	2,792,174	30,613	7,015	15,859	595,611	**4,397,533**
LINCOLN	130,998	1,346,157	22,616	5,183	30,848	420,101	**1,955,903**
LYON	2,064,799	11,869,832	290,061	66,473	392,598	2,773,651	**17,457,413**
MINERAL	202,523	1,785,690	22,870	5,241	10,418	367,429	**2,394,171**
NYE	2,333,440	7,545,559	246,150	56,410	325,357	2,772,229	**13,279,146**
PERSHING	326,386	2,116,434	37,370	8,564	18,704	483,263	**2,990,720**
STOREY	406,287	1,760,372	22,781	5,221	118,795	301,188	**2,614,644**
WASHOE	27,292,906	93,353,635	2,202,396	504,719	4,128,418	22,426,335	**149,908,410**
WHITE PINE	910,989	3,073,515	50,376	11,545	50,482	837,507	**4,934,414**
TOTAL	211,771,001	747,171,236	14,231,496	3,261,407	33,181,479	144,812,484	1,154,429,104

ADMINISTRATIVE SERVICES DIVISION, 3/15/09

FINAL REVENUE PROJECTION



ADMINISTRATIVE SERVICES DIVISION, 3/15/09

BASIC CITY-COUNTY RELIEF TAX

COUNTY	(1) 2006-07 BCCRT DISTRIBUTIONS	(2) FY 2007-08 BCCRT DISTRIBUTIONS	(3) % CHANGE BCCRT DISTRIBUTIONS FY 2007-08	(4) PROJECTED PERCENTAGE CHANGE FY 2008-09	(2) PROJECTED FY 2008-09 BCCRT DISTRIBUTIONS	(6) PROJECTED PERCENTAGE CHANGE FY 2009-10	(7) PROJECTED BCCRT DISTRIBUTIONS FY 2009-10
CARSON CITY	5,090,083.32	4,631,250.62	(0.0901)	(0.1300)	4,029,188	(0.0200)	3,948,604
CHURCHILL	1,637,618.70	1,522,032.67	(0.0706)	0.0300	1,567,694	0.0100	1,583,371
CLARK	179,800,009.87	173,575,880.72	(0.0346)	(0.0900)	157,954,051	0.0100	159,533,592
DOUGLAS	3,863,754.25	3,538,042.54	(0.0843)	(0.1100)	3,148,858	(0.0200)	3,085,881
ELKO	5,457,272.10	5,175,197.19	(0.0517)	0.0100	5,226,949	0.0100	5,279,219
ESMERALDA	84,967.13	64,079.06	(0.2458)	(0.2000)	51,263	0.0000	51,263
EUREKA	1,883,715.91	1,267,362.96	(0.3272)	(0.0300)	1,229,342	0.0200	1,253,929
HUMBOLDT	2,269,682.86	2,339,888.21	0.0309	0.0200	2,386,686	0.0100	2,410,553
LANDER	1,254,080.55	869,328.84	(0.3068)	0.1000	956,262	0.0000	956,262
LINCOLN	163,391.91	143,827.50	(0.1197)	(0.0800)	132,321	(0.0100)	130,998
LYON	2,114,557.60	2,065,005.31	(0.0234)	(0.0100)	2,044,355	0.0100	2,064,799
MINERAL	203,196.61	211,071.10	0.0388	(0.0500)	200,518	0.0100	202,523
NYE	2,797,996.93	2,497,661.38	(0.1073)	(0.0750)	2,310,337	0.0100	2,333,440
PERSHING	326,487.84	313,742.34	(0.0390)	0.0300	323,155	0.0100	326,386
STOREY	397,491.51	777,583.50	0.9562	(0.4500)	427,671	(0.0500)	406,287
WASHOE	35,787,901.69	33,022,270.29	(0.0773)	(0.1300)	28,729,375	(0.0500)	27,292,906
WHITE PINE	909,475.57	819,971.98	(0.0984)	0.1000	901,969	0.0100	910,989
DISTRIBUTIONS	244,041,684	232,834,196	(0.0459)	(0.0911)	211,619,994	0.0007	211,771,001
GENERAL FUND	1,843,610	1,759,335			1,599,144		1,600,285
TOTAL	245,885,294	234,593,531			213,219,137		213,371,286

ADMINISTRATIVE SERVICES DIVISION, 3/15/09

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(1) 2007-08 SCCRT SCCRT IN-STATE COLLECTIONS	(2) PROJECTED 2008-09 SCCRT SCCRT IN-STATE COLLECTIONS	(3) 2008-09 PERCENTAGE CHANGE IN SCCRT COLLECTIONS	(4) 2009-10 PROJECTED SCCRT IN-STATE COLLECTIONS	(5) 2009-10 PROJECTED PERCENTAGE CHANGE IN SCCRT COLLECTIONS
CARSON CITY	14,567,582	12,673,796	(0.1300)	12,420,320	(0.0200)
CHURCHILL	4,532,708	4,668,690	0.0300	4,715,377	0.0100
CLARK	554,416,139	504,518,687	(0.0900)	509,563,874	0.0100
DOUGLAS	10,894,068	9,695,720	(0.1100)	9,501,806	(0.0200)
ELKO	16,770,078	16,937,779	0.0100	17,107,157	0.0100
ESMERALDA	187,607	150,086	(0.2000)	150,086	0.0000
EUREKA	4,424,826	4,292,082	(0.0300)	4,377,923	0.0200
HUMBOLDT	7,708,407	7,862,575	0.0200	7,941,201	0.0100
LANDER	2,892,694	3,181,963	0.1000	3,181,963	0.0000
LINCOLN	384,971	354,173	(0.0800)	350,631	(0.0100)
LYON	5,619,484	5,563,289	(0.0100)	5,618,922	0.0100
MINERAL	610,837	580,295	(0.0500)	586,098	0.0100
NYE	7,430,977	6,873,654	(0.0750)	6,942,390	0.0100
PERSHING	894,010	920,830	0.0300	930,038	0.0100
STOREY	2,615,995	1,438,797	(0.4500)	1,366,857	(0.0500)
WASHOE	103,921,640	90,411,827	(0.1300)	85,891,236	(0.0500)
WHITE PINE	2,600,276	2,860,304	0.1000	2,888,907	0.0100
TOTAL IN-STATE	740,472,301	672,984,548	(0.0911)	673,534,787	0.0008
TOTAL OUT-OF-STATE	80,083,413	79,282,579	(0.0100)	79,282,579	0.0000
TOTAL	820,555,714	752,267,127	(0.0832)	752,817,366	0.0007

ADMINISTRATIVE SERVICES DIVISION, 3/15/09

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(6) CERTIFIED POPULATION FOR 2008-09	(7) POPULATION FOR 2009-10	(8) CHANGE IN POPULATION	(9) CHANGE IN CPI	(10) SUM OF CHANGE IN POPULATION AND CPI	(11) CHANGE IN COLLECTIONS FY06-07 to 'FY07-08 STATEWIDE	(12) SCCRT ACTUAL AMT COLLECTED FOR MOST RECENT 12 MONTHS	(13) SCCRT DISTRIBUTIONS FOR MOST RECENT 12 MONTHS	(14) DIFFERENCE SCCRT COLLECTIONS TO DISTRIBUTIONS
							(CALCULATED ON March 15, 2009)		
CARSON CITY									
CHURCHILL									
CLARK									
DOUGLAS	52,386	52,131	-0.49%	0.10%	-0.39%	-4.57%	9,245,891	15,212,804	-64.54%
ELKO									
ESMERALDA	1,225	1,240	1.17%	0.10%	1.27%	-4.57%	181,413	1,061,532	-485.15%
EUREKA									
HUMBOLDT									
LANDER	5,747	5,891	2.50%	0.10%	2.60%	-4.57%	2,986,768	2,659,733	10.95%
LINCOLN	4,184	4,352	4.01%	0.10%	4.11%	-4.57%	319,431	1,282,305	-301.43%
LYON	55,903	55,820	-0.15%	0.10%	-0.05%	-4.57%	5,242,137	11,306,814	-115.69%
MINERAL	4,377	4,401	0.56%	0.10%	0.66%	-4.57%	553,343	1,700,990	-207.40%
NYE									
PERSHING	7,075	7,192	1.64%	0.10%	1.74%	-4.57%	911,984	2,016,046	-121.06%
STOREY	4,293	4,384	2.13%	0.10%	2.23%	-4.57%	2,214,964	1,676,873	24.29%
WASHOE									
WHITE PINE	9,590	9,694	1.09%	0.10%	1.19%	-4.57%	3,102,961	2,927,730	5.65%
TOTAL IN-STATE	144,781	145,105					24,758,892	39,844,827	
TOTAL OUT-OF-STATE									
TOTAL									

ADMINISTRATIVE SERVICES DIVISION, 3/15/09

SUPPLEMENTAL CITY-COUNTY RELIEF TAX

COUNTY	(15) RURAL GUARANTEE DISTRIBUTION 2008-09 GUARANTEED SCCRT DISTRIBUTION	(16) 2008-09 APPLICABLE PERCENTAGE	(17) 2009-10 GUARANTEED SCCRT DISTRIBUTION	(18) POINT-OF-ORIGIN DISTRIBUTION 2009-10 SCCRT IN-STATE COLLECTIONS	(19) PERCENTAGE OF ENTITY TO TOTAL	(20) 2009-10 POINT-OF-ORIGIN SCCRT DISTRIBUTION	(21) PROJECTED 2009-10 SCCRT DISTRIBUTION
CARSON CITY				12,420,320	1.9139%	13,499,422	13,499,422
CHURCHILL				4,715,377	0.7266%	5,125,058	5,125,058
CLARK				509,563,874	78.5201%	553,835,783	553,835,783
DOUGLAS	16,735,115	-0.0457	15,970,320				15,970,320
ELKO				17,107,157	2.6361%	18,593,460	18,593,460
ESMERALDA	1,167,757	-0.0457	1,114,391				1,114,391
EUREKA				4,377,923	0.6746%	4,758,286	4,758,286
HUMBOLDT				7,941,201	1.2237%	8,631,148	8,631,148
LANDER	2,925,887	-0.0457	2,792,174				2,792,174
LINCOLN	1,410,622	-0.0457	1,346,157				1,346,157
LYON	12,438,260	-0.0457	11,869,832				11,869,832
MINERAL	1,871,204	-0.0457	1,785,690				1,785,690
NYE				6,942,390	1.0698%	7,545,559	7,545,559
PERSHING	2,217,787	-0.0457	2,116,434				2,116,434
STOREY	1,844,674	-0.0457	1,760,372				1,760,372
WASHOE				85,891,236	13.2352%	93,353,635	93,353,635
WHITE PINE	3,220,701	-0.0457	3,073,515				3,073,515
TOTAL IN-STATE	43,832,008		41,828,885	648,959,478	100.0000%	705,342,351	747,171,236
TOTAL OUT-OF-STATE							

	2007-08 SCCRT DISTRIBUTION	820,555,714	
TOTAL	2008-09 ESTIMATED SCCRT DISTRIBUTION	746,625,123	-0.0901
	2009-10 ESTIMATED SCCRT DISTRIBUTION	747,171,236	0.0007

REVENUE ALLOCATION TO COUNTIES BASED ON POPULATION
CIGARETTE AND LIQUOR

COUNTY	JULY 2008 CERTIFIED POPULATION BY COUNTY	PERCENTAGE COUNTY POPULATION TO STATE	FY 2009-10 PROJECTED CIGARETTE REVENUE BY COUNTY	FY 2009-10 PROJECTED LIQUOR REVENUE BY COUNTY
CARSON CITY	57,600	0.0210	299,312	68,593
CHURCHILL	26,981	0.0099	140,203	32,130
CLARK	1,967,716	0.7185	10,225,003	2,343,246
DOUGLAS	52,131	0.0190	270,892	62,080
ELKO	50,561	0.0185	262,736	60,211
ESMERALDA	1,240	0.0005	6,442	1,476
EUREKA	1,553	0.0006	8,070	1,849
HUMBOLDT	18,014	0.0066	93,606	21,451
LANDER	5,891	0.0022	30,613	7,015
LINCOLN	4,352	0.0016	22,616	5,183
LYON	55,820	0.0204	290,061	66,473
MINERAL	4,401	0.0016	22,870	5,241
NYE	47,370	0.0173	246,150	56,410
PERSHING	7,192	0.0026	37,370	8,564
STOREY	4,384	0.0016	22,781	5,221
WASHOE	423,833	0.1548	2,202,396	504,719
WHITE PINE	9,694	0.0035	50,376	11,545
STATE TOTAL	2,738,733	1.0000	14,231,496	3,261,407

STATEWIDE TOTAL

	2006	2007	2008	EST 2009	EST 2010
CIGARETTE	15,941,637	15,736,000	15,357,260	14,021,178	14,231,496
% CHANGE	0.91%	-1.29%	-2.41%	-8.70%	1.50%
LIQUOR	3,048,624	3,171,352	3,219,769	3,206,890	3,261,407
% CHANGE	8.06%	4.03%	1.53%	-0.40%	1.70%

REAL PROPERTY TRANSFER TAX

COUNTY	REAL PROPERTY TRANSFER TAX 2006-07	REAL PROPERTY TRANSFER TAX 2007-08	PERCENTAGE CHANGE	PROJECTED INCREASE/ DECREASE	PROJECTED REAL PROPERTY TRANSFER TAX 2008-09	PROJECTED INCREASE/ DECREASE	PROJECTED CHANGE IN REVENUE	PROJECTED REAL PROPERTY TRANSFER TAX 2009-10
CARSON CITY	519,745	278,587	(0.4640)	-0.2000	222,869	0.0200	4,457	227,327
CHURCHILL	152,845	118,631	(0.2238)	-0.2200	92,532	0.0200	1,851	94,383
CLARK	41,467,470	29,634,499	(0.2854)	-0.1000	26,671,049	0.0100	266,710	26,937,759
DOUGLAS	872,122	674,203	(0.2269)	-0.3000	471,942	0.0300	14,158	486,100
ELKO	382,602	264,875	(0.3077)	-0.1000	238,388	0.0100	2,384	240,771
ESMERALDA	10,610	7,374	(0.3049)	-0.2500	5,531	0.0000	0	5,531
EUREKA	13,313	11,709	(0.1205)	-0.5500	5,269	0.0200	105	5,374
HUMBOLDT	119,291	108,484	(0.0906)	-0.1000	97,635	-0.0500	-4,882	92,753
LANDER	36,637	23,688	(0.3534)	-0.3500	15,397	0.0300	462	15,859
LINCOLN	42,077	27,980	(0.3350)	0.0500	29,379	0.0500	1,469	30,848
LYON	643,226	381,163	(0.4074)	0.0000	381,163	0.0300	11,435	392,598
MINERAL	16,353	15,099	(0.0767)	-0.3100	10,418	0.0000	0	10,418
NYE	504,309	357,928	(0.2903)	-0.1000	322,136	0.0100	3,221	325,357
PERSHING	29,055	30,289	0.0425	-0.3500	19,688	-0.0500	-984	18,704
STOREY	106,037	131,994	0.2448	-0.1000	118,795	0.0000	0	118,795
WASHOE	6,474,190	4,587,131	(0.2915)	-0.1000	4,128,418	0.0000	0	4,128,418
WHITE PINE	53,856	62,478	0.1601	-0.2000	49,982	0.0100	500	50,482
TOTAL	51,443,738	36,716,113	(0.2863)		32,880,592			33,181,479

PROJECTION DOES NOT INCLUDE 10¢ LOW-INCOME HOUSING ALLOCATION, STATE GENERAL FUND PORTION OR LOCAL ADMINISTRATIVE FEES

GOVERNMENT SERVICES TAX

COUNTY	FY 2009-10 TOTAL PROJECTED COLLECTIONS	LESS: AMOUNT ALLOCATED TO SCHOOLS	PROJECTED AMOUNT AVAILABLE FOR DISTRIBUTION
CARSON CITY	4,924,382	2,522,431	2,401,950
CHURCHILL	2,675,808	1,372,067	1,303,741
CLARK	185,757,411	83,571,878	102,185,533
DOUGLAS	6,169,737	3,786,563	2,383,173
ELKO	7,068,210	3,357,566	3,710,644
ESMERALDA	319,894	174,521	145,373
EUREKA	516,247	272,760	243,488
HUMBOLDT	2,848,983	1,387,714	1,461,269
LANDER	975,936	380,325	595,611
LINCOLN	823,587	403,486	420,101
LYON	5,056,813	2,283,163	2,773,651
MINERAL	601,490	234,062	367,429
NYE	5,262,543	2,490,314	2,772,229
PERSHING	1,075,628	592,365	483,263
STOREY	496,010	194,822	301,188
WASHOE	38,536,111	16,109,776	22,426,335
WHITE PINE	1,512,885	675,378	837,507
TOTAL	264,621,674	119,809,190	144,812,484