



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

MICHAEL J. WILLDEN
Director
 NANCY KATHRYN FORD
Administrator

August 18, 2008

AUGUST 2008 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY08 AVE/MO TO FY09YTD AVE/MO
JULY TANF CASH GRANT RECIPIENTS	-1.65% (352)	12.83% 2,393	0.10% 20
JULY TANF MED ONLY RECIPIENTS	-0.28% (242)	36.01% 23,100	7.97% 6,440
JULY CHAP RECIPIENTS (Without Retro)	1.56% 517	33.75% 8,496	17.77% 5,080
JULY AGED CASES (Without Retro)	-0.05% (5)	1.95% 211	0.54% 59
JULY DISABLED CASES (Without Retro)	0.11% 27	5.44% 1,312	2.24% 556
JULY MEDICAID ELIGIBLES (Without Retro)	0.19% 347	9.80% 16,246	4.65% 8,082
JUNE FOOD STAMP PERSONS	2.48% 3,648	22.33% 27,561	15.04% 17,993

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	FOOD STAMP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
July 2007	18,649		125,709		171,634	
August	20,040	7.46%	128,708	2.39%	174,488	1.66%
September	20,518	2.39%	130,278	1.22%	174,382	-0.06%
October	21,062	2.65%	132,935	2.04%	176,497	1.21%
November	21,783	3.42%	134,223	0.97%	177,633	0.64%
December	22,147	1.67%	135,917	1.26%	179,656	1.14%
January 2008	21,317	-3.75%	138,430	1.85%	180,983	0.74%
February	21,769	2.12%	139,266	0.60%	182,274	0.71%
March	21,236	-2.45%	141,718	1.76%	183,526	0.69%
April	20,913	-1.52%	145,517	2.68%	185,250	0.94%
May	21,434	2.49%	147,361	1.27%	189,009	2.03%
June	21,394	-0.19%	151,009	2.48%	188,831	-0.09%
July 2008	21,042	-1.65%			187,841	-0.52%

If you have any questions, please call Nancy Bowman at (775) 684-0648 or nbowman@dwss.nv.gov.

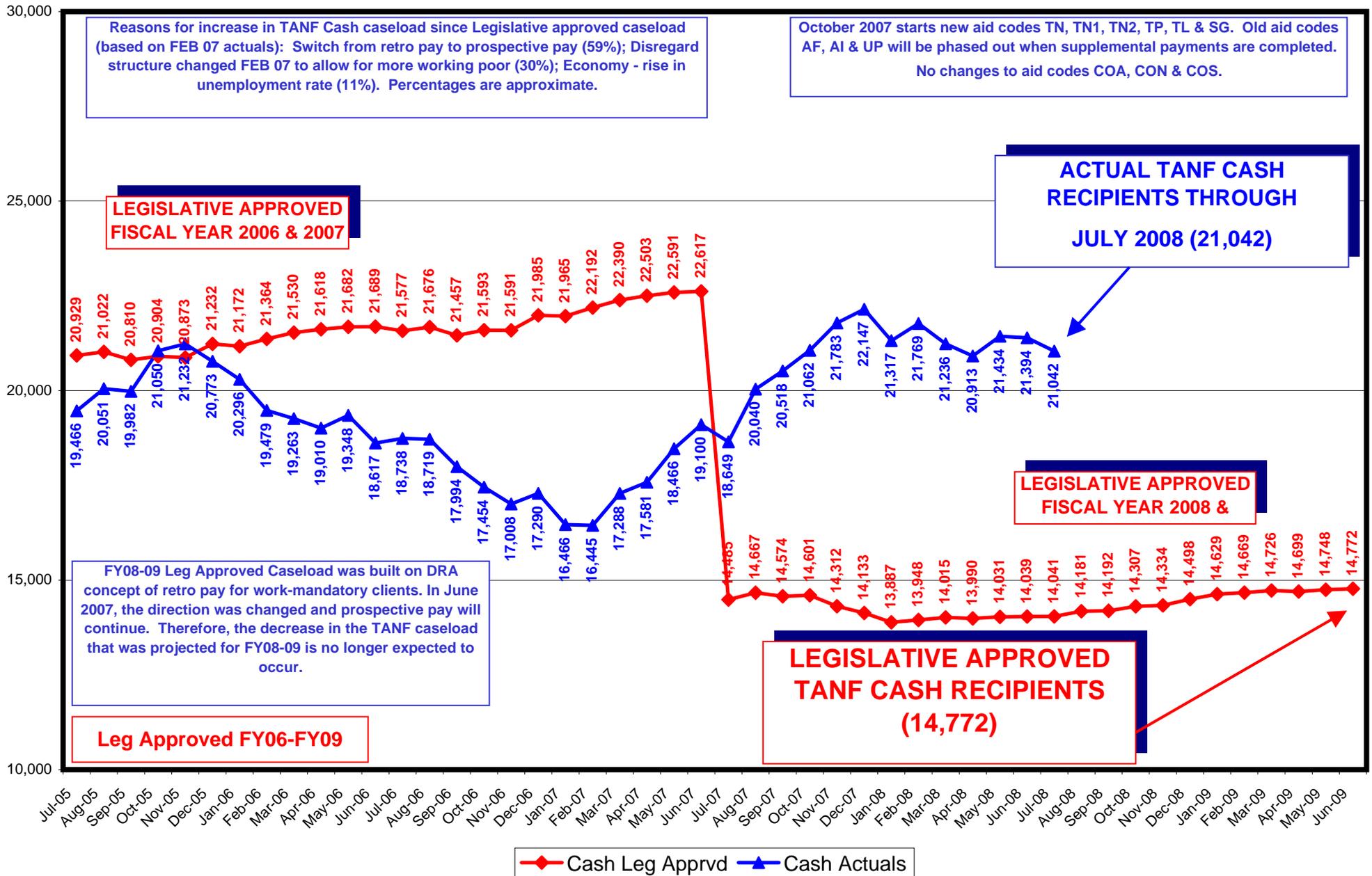
SUMMARY SPREADSHEETS

FISCAL YEAR 2009

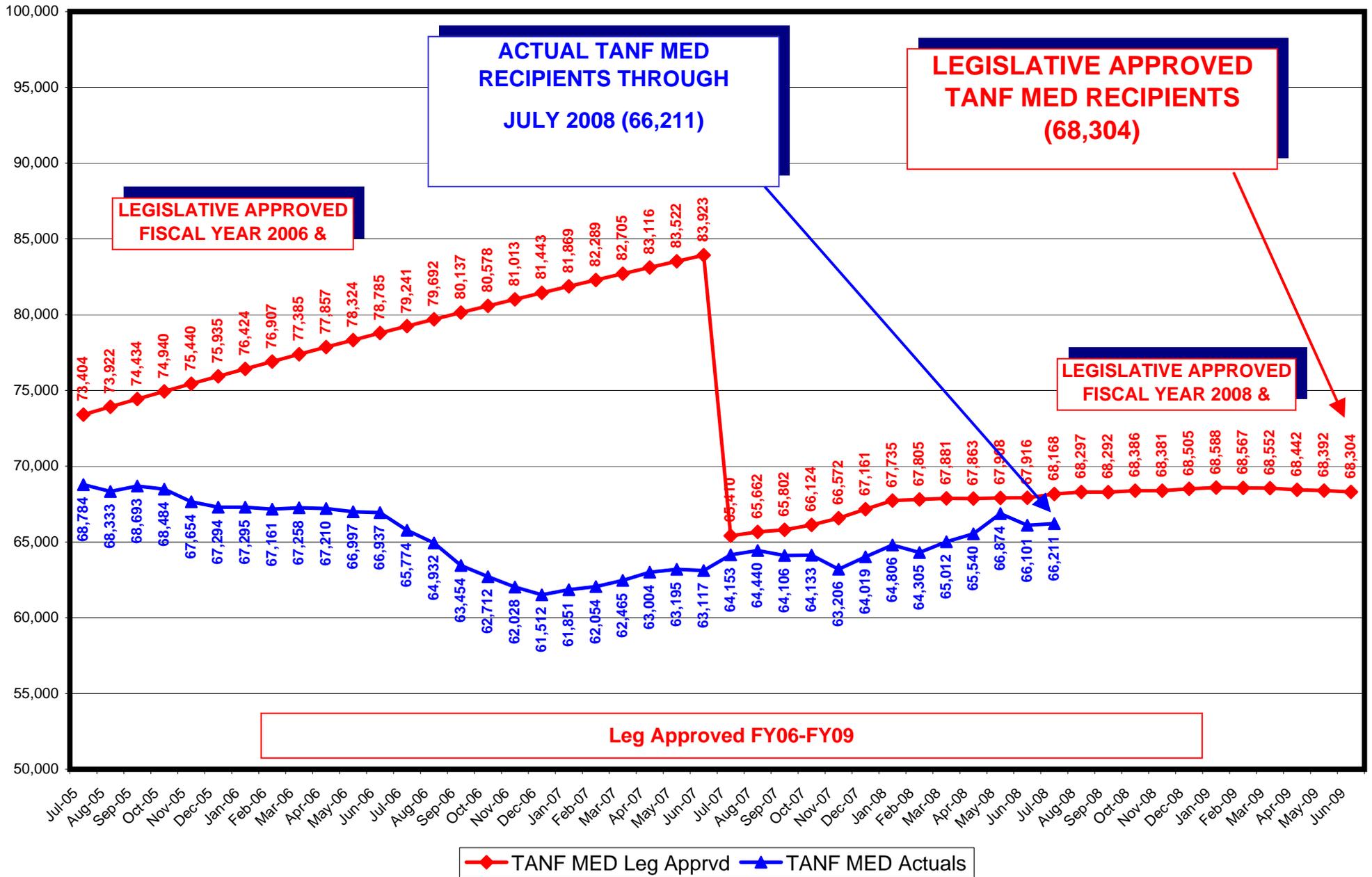
AUGUST 18, 2008 CASELOAD MEETING

<u>Title</u>	<u>Page No.</u>
Leg Approved Compared to Actuals (Graphs)	
Graph: TANF Cash Recipients.....	1
Graph: TANF Med Recipients.....	1a
Graph: TANF Cash & Med Recipients.....	1b
Graph: Medicaid Eligibles.....	1c
Graph: Food Stamps Participating Persons.....	1d
Graph: Child Care Recipients.....	1e
Graph: Child Support Recipients.....	1f
Graph: Energy Assistance Program.....	1g
TANF Recipient Growth Analysis.....	2 - 3
Graph: TANF Recipient Percentages (Current Month).....	3a
Graph: TANF Recipient Percentages (FYTD).....	3b
TANF Recipient Time Limits.....	4
TANF Cash Hardship Cases.....	5 - 6
TANF Conciliation Cases.....	7
County Caseload Percentages.....	8 - 10
Recipients and Expenditures by County.....	11 - 13
Welfare Statistics.....	14 - 16
Graph: Total AFDC/TANF Grant Recipients w/Statewide Population.....	16a
Graph: Total AFDC/TANF Grant Recipients w/125% of Poverty Population.....	16a(1)
Graph: Average Grant Per Grant Recipient.....	16b
Graph: CHAP Recipients (w/Retro).....	16c
Graph: % TANF Grant Cases with Earnings.....	16d
Graph: NEON Eligibles (Single & Two Parent).....	16e
Graph: Number Employed Per Month.....	16f
Graph: Average Hours Worked Per Week.....	16g
Graph: Nevada Employment: Total and HGR.....	16h
Graph: Nevada Unemployment Rate (Seasonally Adjusted).....	16i
Graph: CSE – PA Caseload.....	16j
Graph: CSE – Payments to Former TANF Clients.....	16k
Medicaid Eligibles.....	17 - 21
Graph: Total Medicaid Eligibles.....	21a
Caseload Demographics.....	22
Cumulative Time on Rolls.....	23
Change Over Time.....	24 - 26
Food Stamps Summary Report (by Fiscal Year).....	27

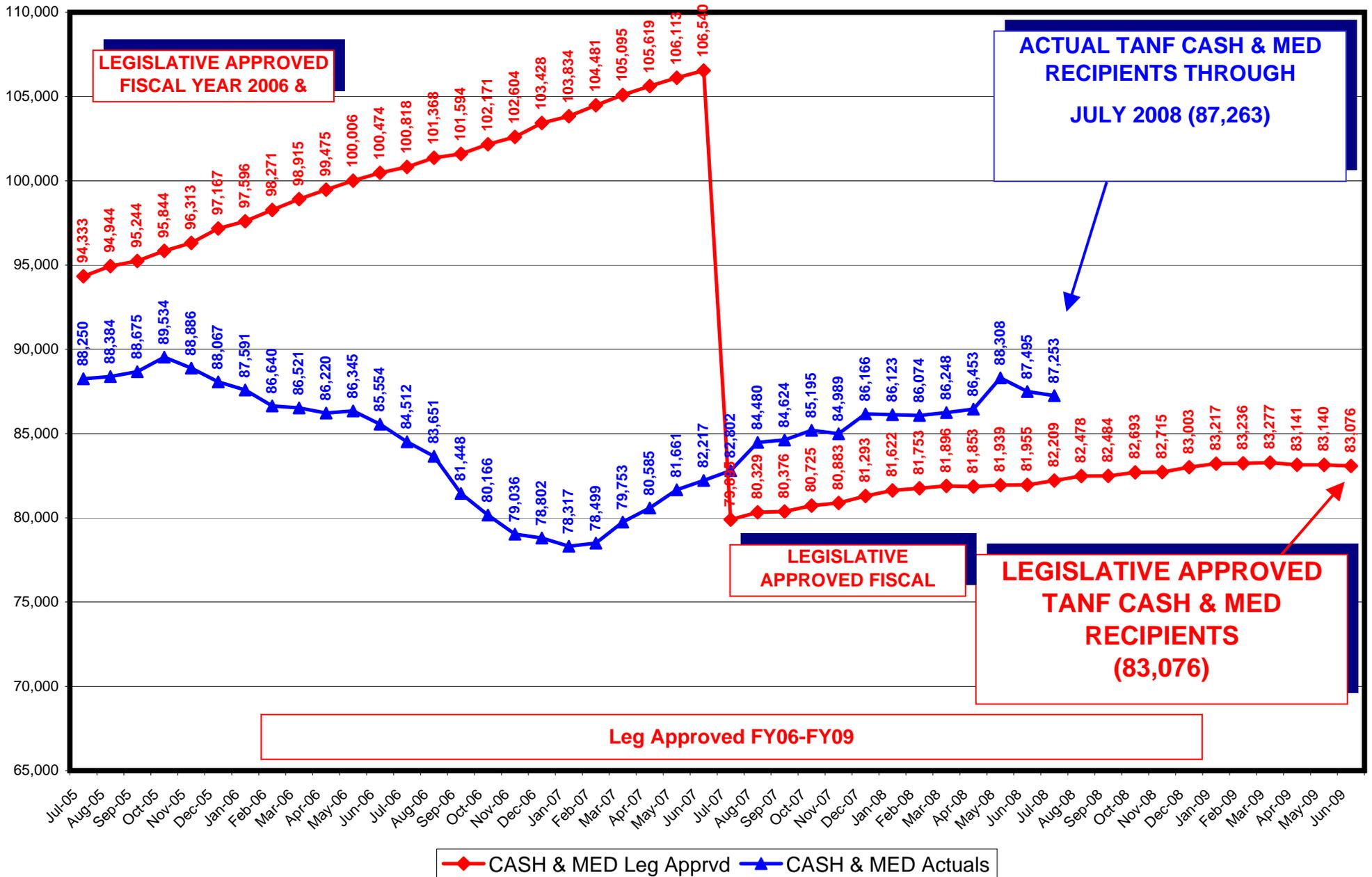
TANF CASH RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY06-09



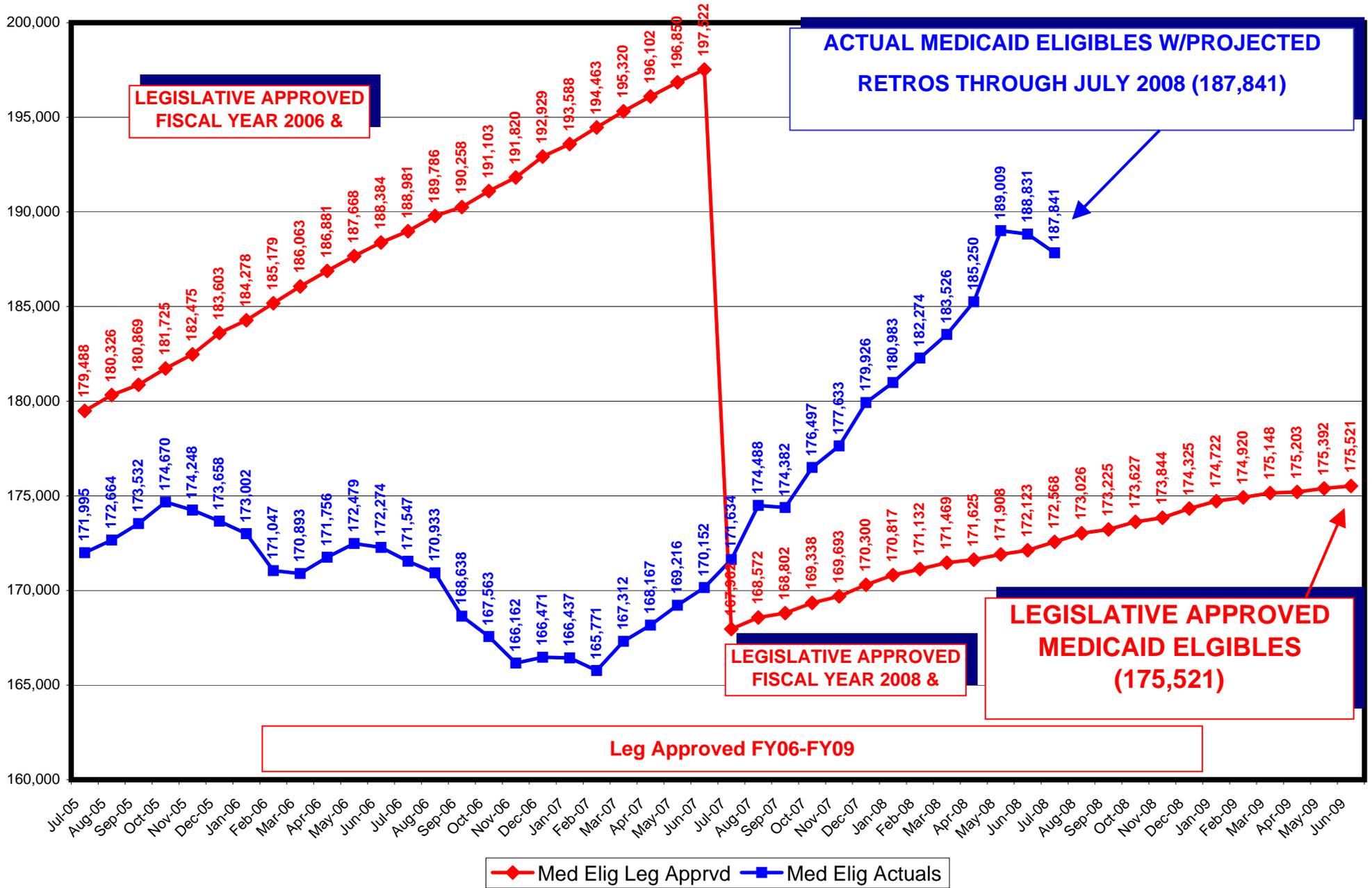
**TANF MED RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY06-09**



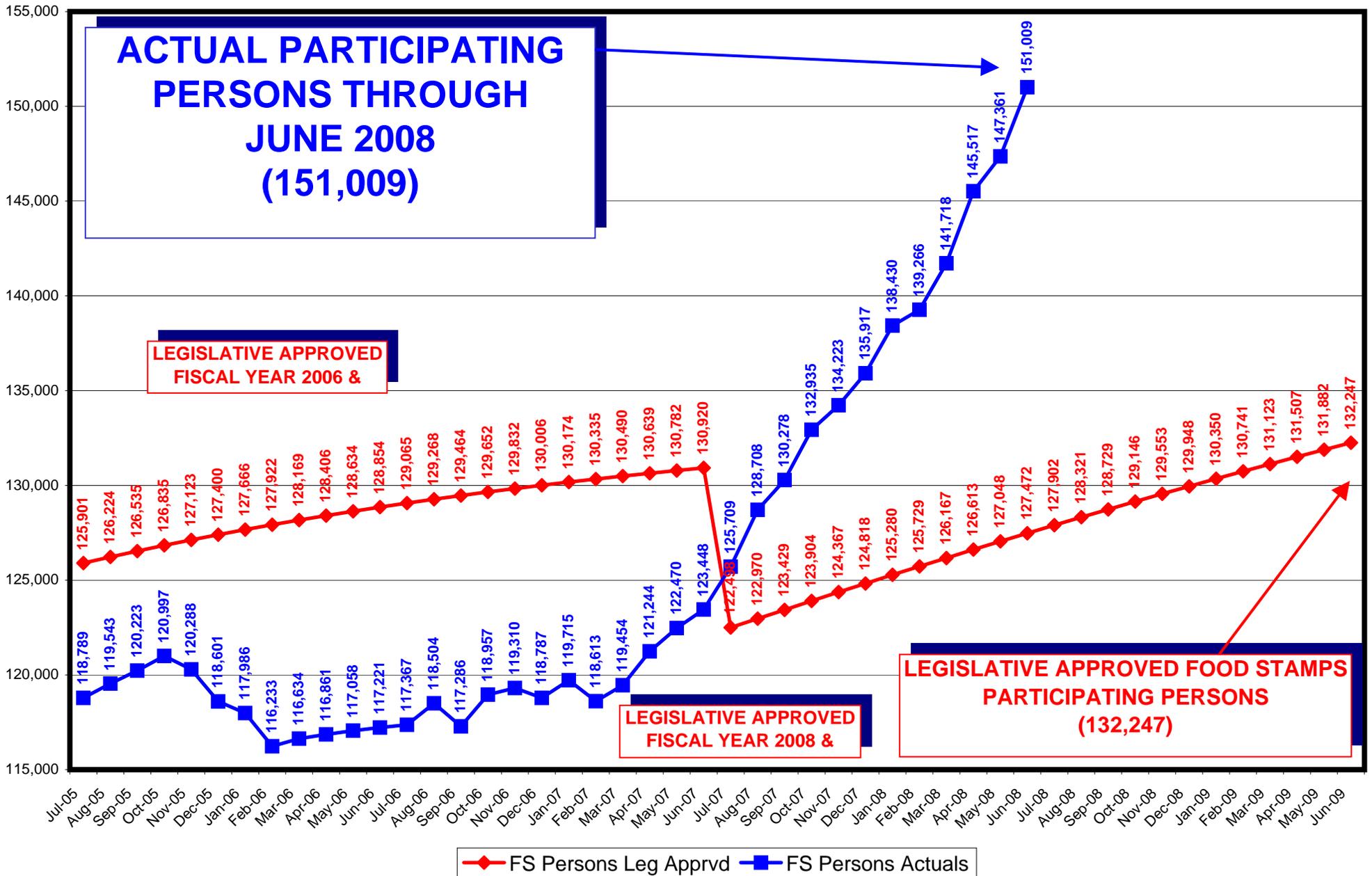
TANF CASH & MED RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY06-09



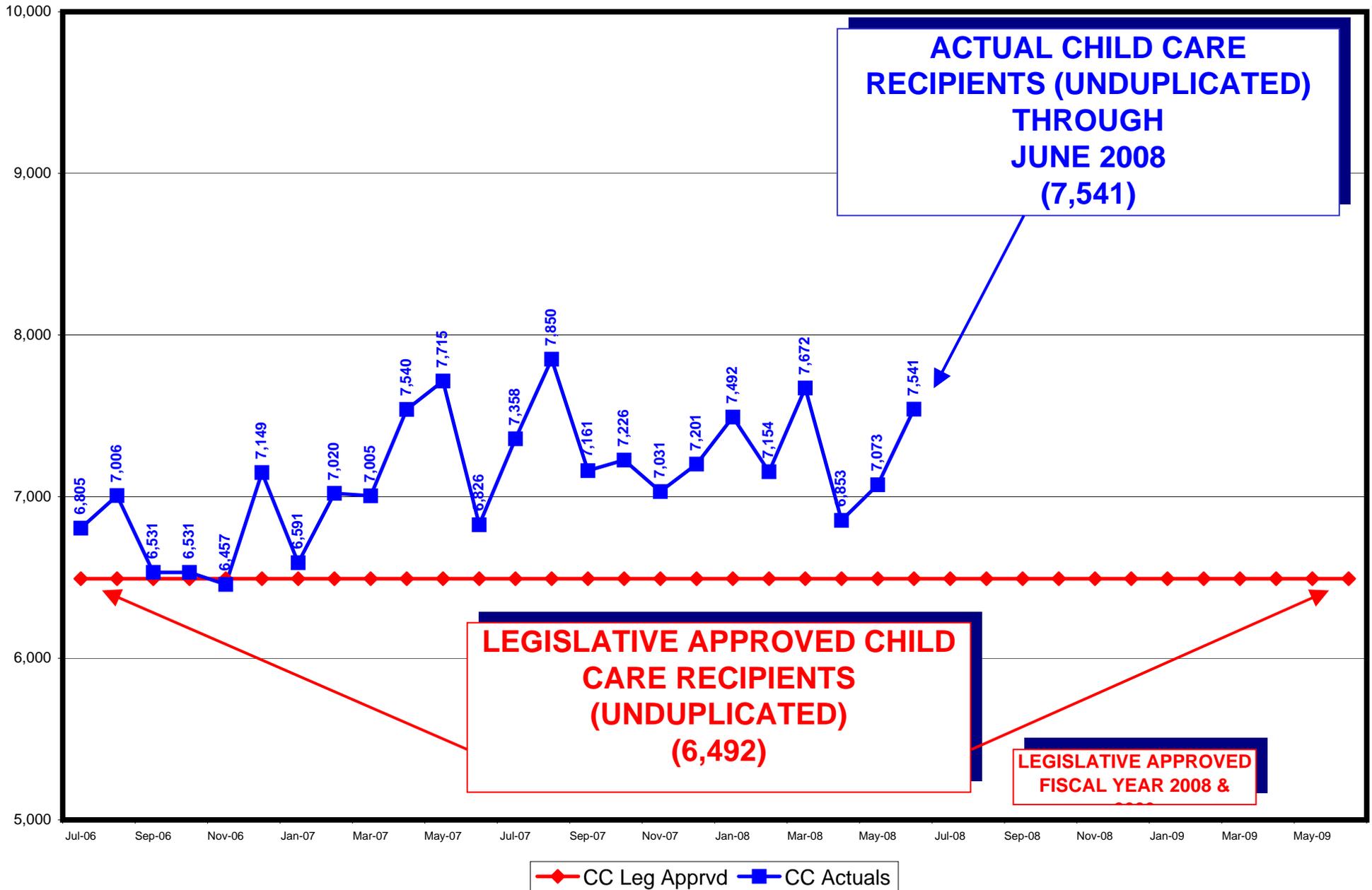
MEDICAID ELIGIBLES LEG APPROVED COMPARED TO ACTUALS FY06-09



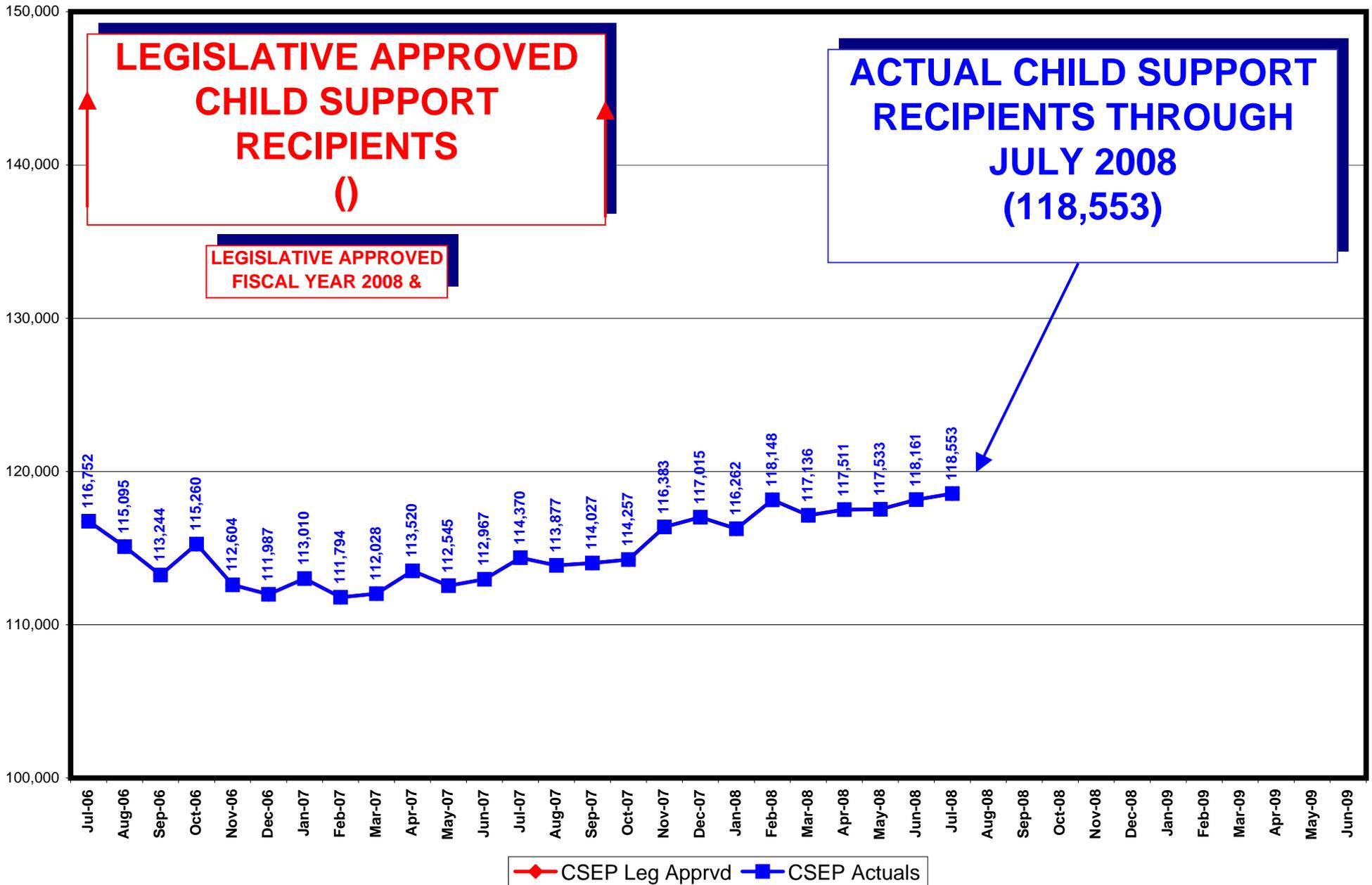
**FOOD STAMPS PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
FY06-09**



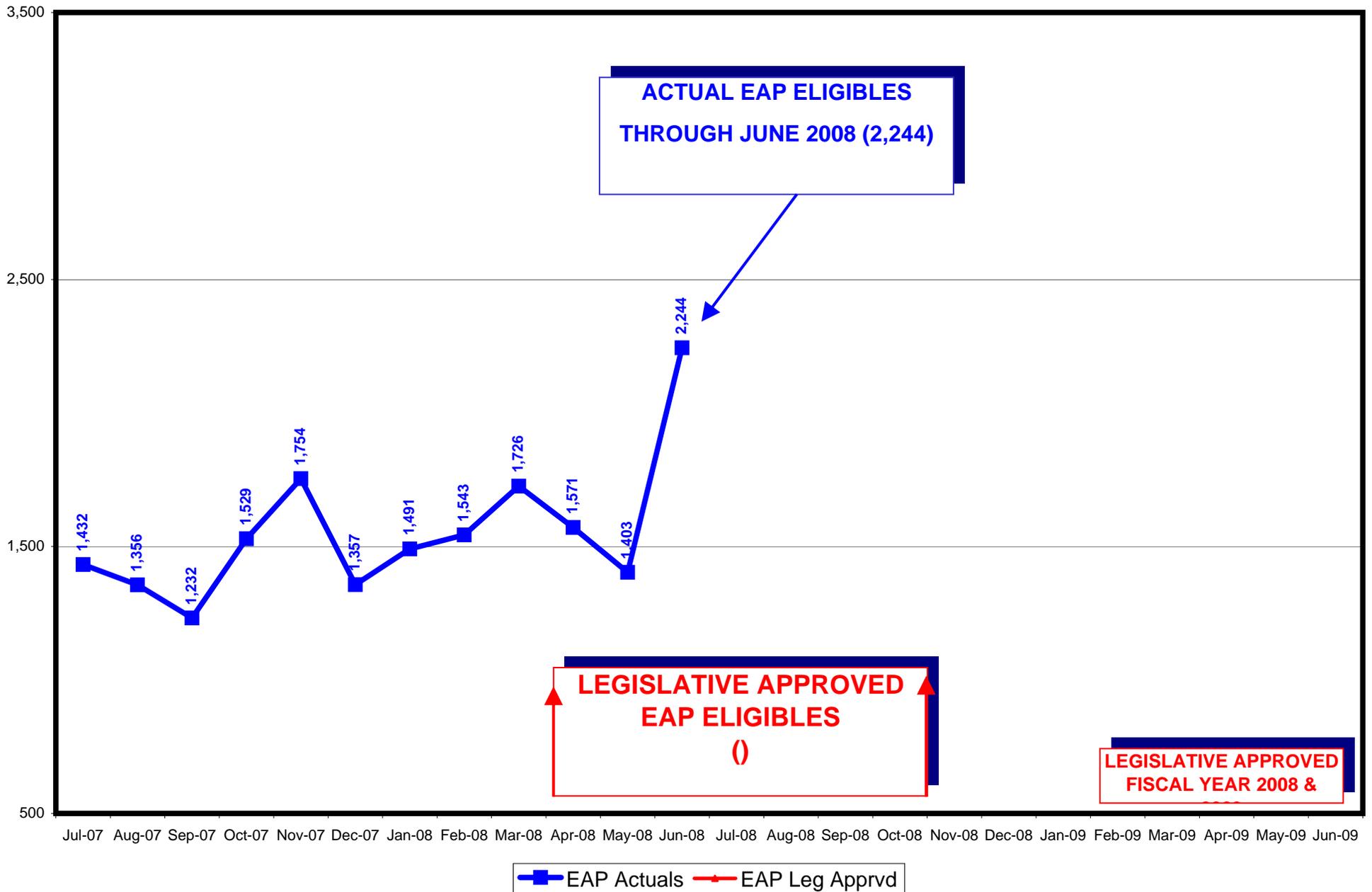
**CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY07-09**



**CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY07-09**



**EMERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
FY08-09**



TANF RECIPIENT GROWTH ANALYSIS FY05 - 09

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul-04	13393	58.42%	0.56%	224	0.98%	8.74%	2140	9.34%	4.75%	3307	14.43%	-1.69%	264	1.15%	1.93%
Aug-04	12947	57.89%	-3.33%	223	1.00%	-0.45%	2060	9.21%	-3.74%	3230	14.44%	-2.33%	279	1.25%	-5.68%
Sep-04	13151	57.27%	1.58%	320	1.39%	43.50%	2119	9.23%	2.86%	3312	14.42%	2.54%	279	1.21%	0.00%
Oct-04	13160	57.71%	0.07%	284	1.25%	-11.25%	2052	9.00%	-3.16%	3345	14.67%	1.00%	298	1.31%	6.81%
Nov-04	12810	57.71%	-2.66%	231	1.04%	-18.66%	1993	8.98%	-2.88%	3214	14.48%	-3.92%	291	1.31%	-2.35%
Dec-04	12701	57.41%	-0.85%	229	1.04%	-0.87%	1997	9.03%	0.20%	3220	14.55%	0.19%	337	1.52%	15.81%
Jan-05	12066	56.58%	-5.00%	216	1.01%	-5.68%	1946	9.12%	-2.55%	3208	15.04%	-0.37%	278	1.30%	-17.51%
Feb-05	12190	56.63%	1.03%	204	0.95%	-5.56%	1816	8.44%	-6.68%	3222	14.97%	0.44%	313	1.45%	12.59%
Mar-05	11931	56.59%	-2.12%	201	0.95%	-1.47%	1797	8.52%	-1.05%	3133	14.86%	-2.76%	334	1.58%	6.71%
Apr-05	11558	56.33%	-3.13%	153	0.75%	-23.88%	1693	8.25%	-5.79%	3174	15.47%	1.31%	324	1.58%	-2.99%
May-05	11724	56.74%	1.44%	192	0.93%	25.49%	1690	8.18%	-0.18%	3074	14.88%	-3.15%	331	1.60%	2.16%
Jun-05	11670	57.00%	-0.46%	175	0.85%	-8.85%	1642	8.02%	-2.84%	3053	14.91%	-0.68%	345	1.69%	4.23%
FY05 YTD Ave:	12,442	57.21%	-1.07%	221	1.02%	0.09%	1,912	8.79%	-1.75%	3,208	14.75%	-0.79%	306	1.41%	2.76%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 05	10918	56.09%	-6.44%	188	0.97%	7.43%	1636	8.40%	-0.37%	3001	15.42%	-1.70%	341	1.75%	-1.16%
Aug 05	11196	55.84%	2.55%	193	0.96%	2.66%	1729	8.62%	5.68%	3108	15.50%	3.57%	354	1.77%	3.81%
Sep 05	11023	55.16%	-1.55%	202	1.01%	4.66%	1672	8.37%	-3.30%	2973	14.88%	-4.34%	353	1.77%	-0.28%
Oct 05	11414	54.22%	3.55%	173	0.82%	-14.36%	1711	8.13%	2.33%	3109	14.77%	4.57%	369	1.75%	4.53%
Nov 05	11566	54.47%	1.33%	170	0.80%	-1.73%	1720	8.10%	0.53%	3100	14.60%	-0.29%	384	1.81%	4.07%
Dec 05	11127	53.57%	-3.80%	179	0.86%	5.29%	1840	8.86%	6.98%	3083	14.84%	-0.55%	388	1.87%	1.04%
Jan 06	10978	54.09%	-1.34%	218	1.07%	21.79%	1852	9.12%	0.65%	3135	15.45%	1.69%	401	1.98%	3.35%
Feb 06	10563	54.23%	-3.78%	192	0.99%	-11.93%	1539	7.90%	-16.90%	3072	15.77%	-2.01%	400	2.05%	-0.25%
Mar 06	10376	53.86%	-1.77%	203	1.05%	5.73%	1507	7.82%	-2.08%	3106	16.12%	1.11%	397	2.06%	-0.75%
Apr 06	10215	53.73%	-1.55%	212	1.12%	4.43%	1470	7.73%	-2.46%	3089	16.25%	-0.55%	402	2.11%	1.26%
May 06	10437	53.94%	2.17%	207	1.07%	-2.36%	1587	8.20%	7.96%	3057	15.80%	-1.04%	425	2.20%	5.72%
Jun 06	9998	53.70%	-4.21%	193	1.04%	-6.76%	1446	7.77%	-8.88%	3095	16.62%	1.24%	428	2.30%	0.71%
FY06 YTD Ave:	10,818	54.41%	-1.24%	194	0.98%	1.24%	1,642	8.26%	-0.82%	3,077	15.48%	0.14%	387	1.95%	1.84%

NOTE: Family Preservation Program (FPP/COF) was transferred to MHDS effective FY06.
NOTE: Hurricane Katrina Aide Code HK starts September 2005 and ends 31 December 2005.

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 06	10051	53.64%	0.53%	201	1.07%	4.15%	1542	8.23%	6.64%	3009	16.06%	-2.78%	432	2.31%	0.93%
Aug 06	10199	54.48%	1.47%	179	0.96%	-10.95%	1498	8.00%	-2.85%	2970	15.87%	-1.30%	418	2.23%	-3.24%
Sep 06	9684	53.82%	-5.05%	174	0.97%	-2.79%	1342	7.46%	-10.41%	2965	16.48%	-0.17%	451	2.51%	7.89%
Oct 06	9330	53.45%	-3.66%	184	1.05%	5.75%	1299	7.44%	-3.20%	2947	16.88%	-0.61%	425	2.43%	-5.76%
Nov 06	8910	52.39%	-4.50%	145	0.85%	-21.20%	1331	7.83%	2.46%	2867	16.86%	-2.71%	457	2.69%	7.53%
Dec 06	9075	52.49%	1.85%	135	0.78%	-6.90%	1282	7.41%	-3.68%	2894	16.74%	0.94%	453	2.62%	-0.88%
Jan 07	8421	51.14%	-7.21%	160	0.97%	18.52%	1214	7.37%	-5.30%	2826	17.16%	-2.35%	449	2.73%	-0.88%
Feb 07	8550	51.99%	1.53%	151	0.92%	-5.63%	1174	7.14%	-3.29%	2796	17.00%	-1.06%	478	2.91%	6.46%
Mar 07	8932	51.67%	4.47%	143	0.83%	-5.30%	1434	8.29%	22.15%	2815	16.28%	0.68%	481	2.78%	0.63%
Apr 07	9226	52.48%	3.29%	117	0.67%	-18.18%	1594	9.07%	11.16%	2747	15.62%	-2.42%	475	2.70%	-1.25%
May 07	9975	54.02%	8.12%	132	0.71%	12.82%	1751	9.48%	9.85%	2778	15.04%	1.13%	485	2.63%	2.11%
Jun 07	10540	55.18%	5.66%	123	0.64%	-6.82%	1795	9.40%	2.51%	2752	14.41%	-0.94%	502	2.63%	3.51%
FY07 YTD Ave:	9,408	53.11%	0.54%	154	0.87%	-3.04%	1,438	8.12%	2.17%	2,864	16.17%	-0.96%	459	2.59%	1.42%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 07	10477	56.18%	-0.60%	172	0.92%	39.84%	1654	8.87%	-7.86%	2676	14.35%	-2.76%	505	2.71%	0.60%
Aug 07	11623	58.00%	10.94%	203	1.01%	18.02%	1879	9.38%	13.60%	2679	13.37%	0.11%	507	2.53%	0.40%
Sep 07	11969	58.33%	2.98%	194	0.95%	-4.43%	2052	10.00%	9.21%	2595	12.65%	-3.14%	489	2.38%	-3.55%
Oct 07	11965	56.81%	-0.03%	171	0.81%	-11.86%	2088	9.91%	1.75%	2606	12.37%	0.42%	477	2.26%	-2.45%
Nov 07	11660	53.53%	-2.55%	180	0.83%	5.26%	2155	9.89%	3.21%	2583	11.86%	-0.88%	499	2.29%	4.61%
Dec 07	11681	52.74%	0.18%	172	0.78%	-4.44%	2104	9.50%	-2.37%	2592	11.70%	0.35%	503	2.27%	0.80%
Jan 08	10811	50.72%	-7.45%	135	0.63%	-21.51%	2102	9.86%	-0.10%	2494	11.70%	-3.78%	505	2.37%	0.40%
Feb 08	11042	50.72%	2.14%	106	0.49%	-21.48%	2228	10.23%	5.99%	2477	11.38%	-0.68%	493	2.26%	-2.38%
Mar 08	10516	49.52%	-4.76%	135	0.64%	27.36%	2253	10.61%	1.12%	2557	12.04%	3.23%	490	2.31%	-0.61%
Apr 08	10206	48.80%	-2.95%	114	0.55%	-15.56%	2223	10.63%	-1.33%	2477	11.84%	-3.13%	503	2.41%	2.65%
May 08	10414	48.59%	2.04%	146	0.68%	28.07%	2415	11.27%	8.64%	2507	11.70%	1.21%	516	2.41%	2.58%
Jun 08	10623	49.65%	2.01%	122	0.57%	-16.44%	2221	10.38%	-8.03%	2495	11.66%	-0.48%	512	2.39%	-0.78%
FY08 YTD Ave:	11,082	52.72%	0.16%	154	0.73%	1.90%	2,115	10.06%	1.99%	2,562	12.18%	-0.79%	500	2.38%	0.19%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 08	10260	48.76%	-3.42%	139	0.66%	13.93%	2383	11.32%	7.29%	2408	11.44%	-3.49%	498	2.37%	-2.73%
Aug 08															
Sep 08															
Oct 08															
Nov 08															
Dec 08															
Jan 09															
Feb 09															
Mar 09															
Apr 09															
May 09															
Jun 09															
FY09 YTD Ave:	10,260	48.76%	-3.42%	139	0.66%	13.93%	2,383	11.32%	7.29%	2,408	11.44%	-3.49%	498	2.37%	-2.73%

TANF RECIPIENT GROWTH ANALYSIS FY05 - 09

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			Family Preservation Program			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul-04	1820	7.94%	3.94%	1662	7.25%	-3.99%	114	0.50%	1.79%	22,924	0.61%
Aug-04	1823	8.15%	0.16%	1689	7.55%	1.62%	112	0.50%	-1.75%	22,363	-2.45%
Sep-04	1896	8.26%	4.00%	1776	7.73%	5.15%	112	0.49%	0.00%	22,965	2.69%
Oct-04	1865	8.18%	-1.64%	1690	7.41%	-4.84%	111	0.49%	-0.89%	22,805	-0.70%
Nov-04	1896	8.54%	1.66%	1650	7.43%	-2.37%	112	0.50%	0.90%	22,197	-2.67%
Dec-04	1835	8.29%	-3.22%	1693	7.65%	2.61%	113	0.51%	0.89%	22,125	-0.32%
Jan-05	1893	8.88%	3.16%	1605	7.53%	-5.20%	115	0.54%	1.77%	21,327	-3.61%
Feb-05	1997	9.28%	5.49%	1673	7.77%	4.24%	112	0.52%	-2.61%	21,527	0.94%
Mar-05	1943	9.22%	-2.70%	1634	7.75%	-2.33%	112	0.53%	0.00%	21,085	-2.05%
Apr-05	1892	9.22%	-2.62%	1613	7.86%	-1.29%	112	0.55%	0.00%	20,519	-2.68%
May-05	1952	9.45%	3.17%	1588	7.69%	-1.55%	112	0.54%	0.00%	20,663	0.70%
Jun-05	1937	9.46%	-0.77%	1539	7.52%	-3.09%	111	0.54%	-0.89%	20,472	-0.92%
FY05 YTD Ave:	1,896	8.72%	0.89%	1,651	7.59%	-0.92%	112	0.52%	-0.07%	21,748	-0.87%

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			Hurricane Katrina Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 05	1819	9.34%	-6.09%	1563	8.03%	1.56%				19,466	-4.91%
Aug 05	1909	9.52%	4.95%	1562	7.79%	-0.06%				20,051	3.01%
Sep 05	1890	9.46%	-1.00%	1570	7.86%	0.51%	299	1.50%		19,982	-0.34%
Oct 05	1961	9.32%	3.76%	1585	7.53%	0.96%	728	3.46%	143.48%	21,050	5.34%
Nov 05	2034	9.58%	3.72%	1566	7.38%	-1.20%	692	3.26%	-4.95%	21,232	0.86%
Dec 05	2054	9.89%	0.98%	1553	7.48%	-0.83%	546	2.63%	-21.10%	20,770	-2.18%
Jan 06	2121	10.45%	3.26%	1591	7.84%	2.45%				20,296	-2.28%
Feb 06	2171	11.15%	2.36%	1542	7.92%	-3.08%				19,479	-4.03%
Mar 06	2100	10.90%	-3.27%	1574	8.17%	2.08%				19,263	-1.11%
Apr 06	2064	10.86%	-1.71%	1558	8.20%	-1.02%				19,010	-1.31%
May 06	2063	10.66%	-0.05%	1572	8.12%	0.90%				19,348	1.78%
Jun 06	1887	10.14%	-8.53%	1570	8.43%	-0.13%				18,617	-3.78%
FY06 YTD Ave:	2,006	10.09%	-0.14%	1,567	7.88%	0.18%	566	2.85%	39.14%	19,880	-0.75%

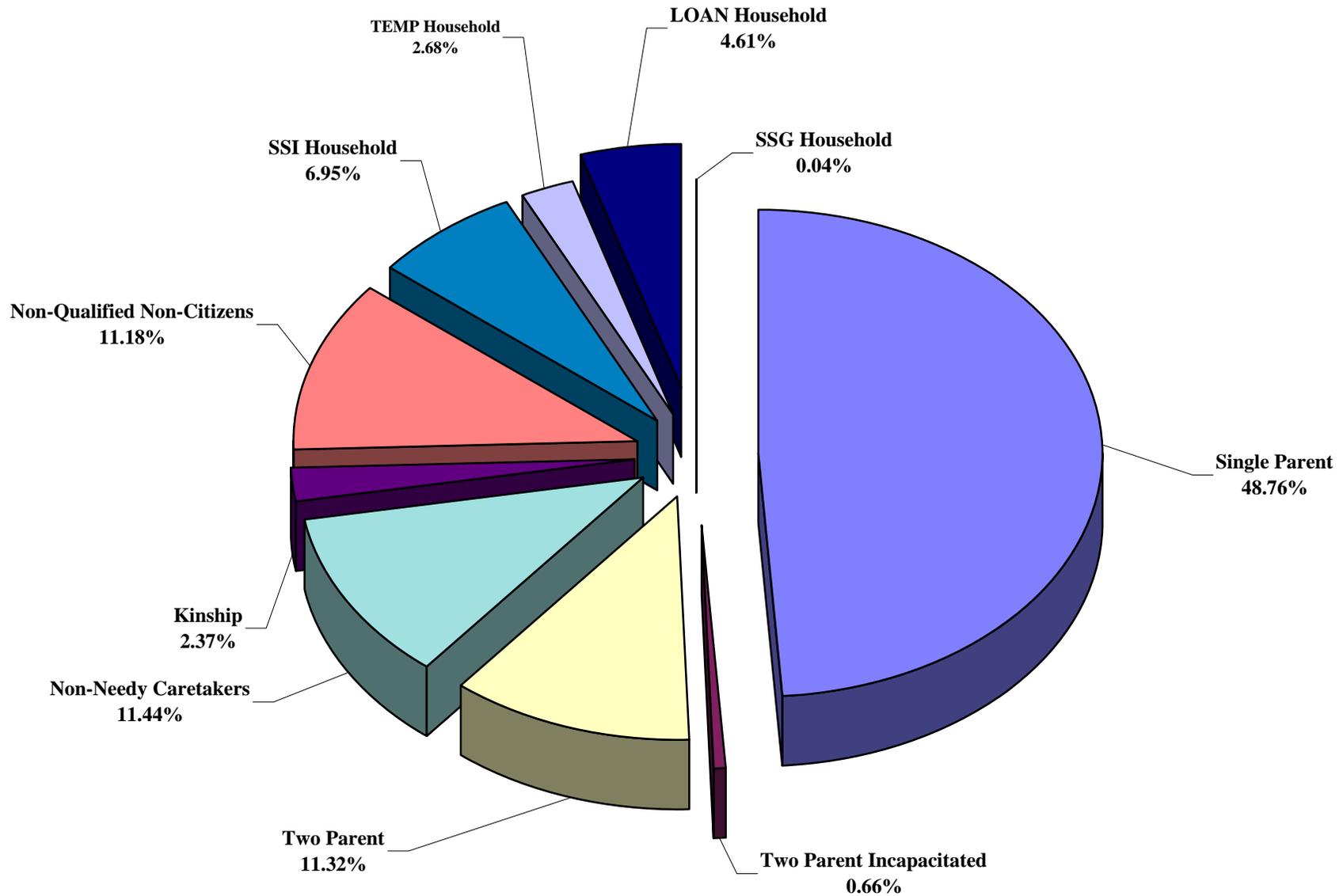
NOTE: Family Preservation Program (FPP/COF) was transferred to MHDS effective FY06.
NOTE: Hurricane Katrina Aide Code HK starts September 2005 and ends 31 December 2005.

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household						TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 06	1970	10.51%	4.40%	1533	8.18%	-2.36%				18,738	0.65%
Aug 06	1919	10.25%	-2.59%	1536	8.21%	0.20%				18,719	-0.10%
Sep 06	1878	10.44%	-2.14%	1500	8.34%	-2.34%				17,994	-3.87%
Oct 06	1789	10.25%	-4.74%	1480	8.48%	-1.33%				17,454	-3.00%
Nov 06	1788	10.51%	-0.06%	1510	8.88%	2.03%				17,008	-2.56%
Dec 06	1897	10.97%	6.10%	1554	8.99%	2.91%				17,290	1.66%
Jan 07	1855	11.27%	-2.21%	1541	9.36%	-0.84%				16,466	-4.77%
Feb 07	1820	11.07%	-1.89%	1476	8.98%	-4.22%				16,445	-0.13%
Mar 07	1928	11.15%	5.93%	1555	8.99%	5.35%				17,288	5.13%
Apr 07	1970	11.21%	2.18%	1452	8.26%	-6.62%				17,581	1.69%
May 07	1840	9.96%	-6.60%	1505	8.15%	3.65%				18,466	5.03%
Jun 07	1935	10.13%	5.16%	1453	7.61%	-3.46%				19,100	3.43%
FY07 YTD Ave:	1,882	10.63%	0.30%	1,508	8.51%	-0.59%				17,712	0.26%

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 07	1694	9.08%	-12.45%	1471	7.89%	1.24%										18,649	-2.36%
Aug 07	1755	8.76%	3.60%	1394	6.96%	-5.23%										20,040	7.46%
Sep 07	1771	8.63%	0.91%	1448	7.06%	3.87%										20,518	2.39%
Oct 07	1953	9.27%	10.28%	1505	7.15%	3.94%	136	0.65%	229.41%	153	0.73%	8	0.04%		21,062	2.65%	
Nov 07	2098	9.63%	7.42%	1498	6.88%	-0.47%	448	2.06%	229.41%	634	2.91%	314.38%	28	0.13%	250.00%	21,783	3.42%
Dec 07	2117	9.56%	0.91%	1549	6.99%	3.40%	563	2.54%	25.67%	842	3.80%	32.81%	24	0.11%	-14.29%	22,147	1.67%
Jan 08	2197	10.31%	3.78%	1451	6.81%	-6.33%	692	3.25%	22.91%	926	4.34%	9.98%	4	0.02%	-83.33%	21,317	-3.75%
Feb 08	2221	10.20%	1.09%	1523	7.00%	4.96%	581	2.67%	-16.04%	1079	4.96%	16.52%	19	0.09%	375.00%	21,769	2.12%
Mar 08	2265	10.67%	1.98%	1474	6.94%	-3.22%	522	2.46%	-10.15%	1015	4.78%	-5.93%	9	0.04%	-52.63%	21,236	-2.45%
Apr 08	2286	10.93%	0.93%	1470	7.03%	-0.27%	564	2.70%	8.05%	1066	5.10%	5.02%	4	0.02%	-55.56%	20,913	-1.52%
May 08	2355	10.99%	3.02%	1488	6.94%	1.22%	581	2.71%	3.01%	1007	4.70%	-5.53%	5	0.02%	25.00%	21,434	2.49%
Jun 08	2346	10.97%	-0.38%	1472	6.88%	-1.08%	592	2.77%	1.89%	1003	4.69%	-0.40%	8	0.04%	60.00%	21,394	-0.19%
FY08 YTD Ave:	2,088	9.93%	1.76%	1,479	7.03%	0.17%	520	2.47%	33.09%	858	4.08%	45.86%	12	0.06%	63.02%	21,022	0.99%

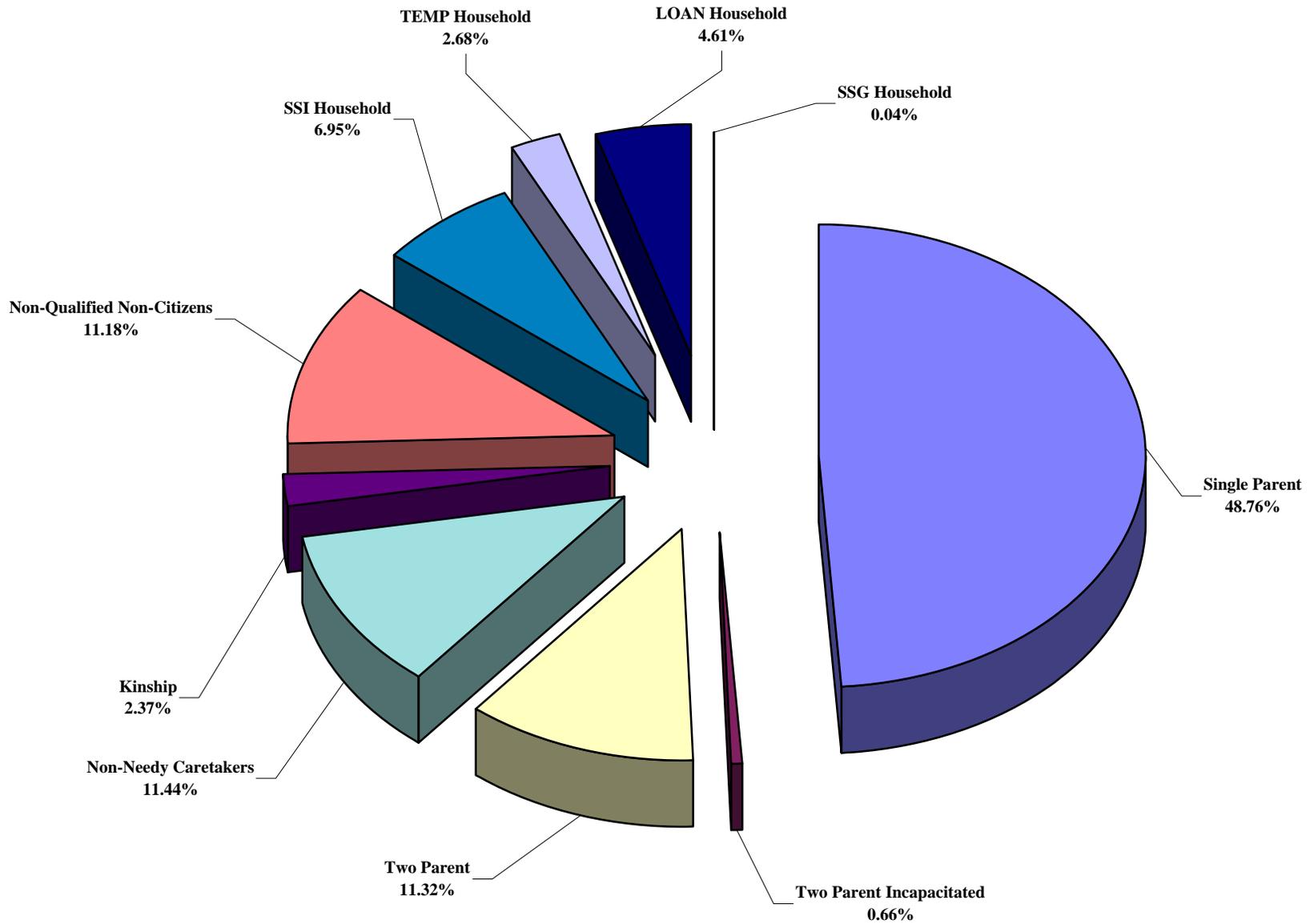
TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 08	2352	11.18%	0.26%	1462	6.95%	-0.68%	563	2.68%	-4.90%	969	4.61%	-3.39%	8	0.04%	0.00%	21,042	-1.65%
Aug 08																	
Sep 08																	
Oct 08																	
Nov 08																	
Dec 08																	
Jan 09																	
Feb 09																	
Mar 09																	
Apr 09																	
May 09																	
Jun 09																	
FY09 YTD Ave:	2,352	11.18%	0.26%	1,462	6.95%	-0.68%	563	2.68%	-4.90%	969	4.61%	-3.39%	8	0.04%	0.00%	21,042	-1.65%

TANF RECIPIENT PERCENTAGES FOR MONTH OF JULY 2008



TANF RECIPIENT PERCENTAGES

FISCAL YEAR 2009



TANF RECIPIENT TIME LIMIT STATISTICS REPORT

	1	2	3	4	5
<i>MONTH</i>	<i>ENDING FIRST 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER FIRST SITOUT</i>	<i>ENDING SECOND 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER SECOND SITOUT</i>	<i>ENDING 60 MONTH LIFETIME LIMIT</i>
FY05 TOT	461	149	14	4	29
FY05 AVG	51	17	2	0	3
FY06 TOT	557	80	54	4	59
FY06 AVG	46	7	5	0	5
FY07 TOT	459	69	69	5	42
FY07 AVG	38	6	6	0	4
FY08 TOT	471	35	51	5	40
FY08 AVG	43	3	5	0	4
JUL08	36	5	4	0	3
AUG					
SEP					
OCT					
NOV					
DEC					
JAN09					
FEB					
MAR					
APR					
MAY					
JUN					
FY09 TOT	36	5	4	0	3
FY09 AVG	36	5	4	0	3

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. FY05 INCOMPLETE.

*FY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO AME99A

TANF CASH CASES HARDSHIP REPORT
FISCAL YEAR 2009

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
JULY 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	9	3	1	9	0	0	3	0	25	83.33%	0.60%
60 + MONTHS	0	2	1	2	0	0	0	0	5	16.67%	0.12%
TOTAL	9	5	2	11	0	0	3	0	30		0.73%
									JUL TOTAL TANF CASH CASES =	4,137	

AUGUST 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
									AUG TOTAL TANF CASH CASES =		

SEPTEMBER 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
									SEP TOTAL TANF CASH CASES =		

OCTOBER 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
									OCT TOTAL TANF CASH CASES =		

NOVEMBER 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
									NOV TOTAL TANF CASH CASES =		

DECEMBER 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
									DEC TOTAL TANF CASH CASES =		

JANUARY 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
									JAN TOTAL TANF CASH CASES =		

FEBRUARY 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
									FEB TOTAL TANF CASH CASES =		

TANF CASH CASES HARDSHIP REPORT
FISCAL YEAR 2009

										PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
MARCH 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
MAR TOTAL TANF CASH CASES =											

										PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
APRIL 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
APR TOTAL TANF CASH CASES =											

										PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
MAY 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
MAY TOTAL TANF CASH CASES =											

										PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
JUNE 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
JUN TOTAL TANF CASH CASES =											

										PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
FY 2009 TOTAL	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	9	3	1	9	0	0	3	0	25	83.33%	0.60%
60 + MONTHS	0	2	1	2	0	0	0	0	5	16.67%	0.12%
TOTAL	9	5	2	11	0	0	3	0	30		0.73%
FY08 TOTAL TANF CASH CASES =										4,137	

										PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
FY 2009 AVERAGE	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	9	3	1	9	0	0	3	0	25	83.33%	0.60%
60 + MONTHS	0	2	1	2	0	0	0	0	5	16.67%	0.12%
TOTAL	9	5	2	11	0	0	3	0	30		0.73%
FY08 AVERAGE TANF CASH CASES =										4,137	

- A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED
- B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD
- C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)
- D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN
- E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS
- F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD
- G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE
- H = HAVING DOMESTIC VIOLENCE HARDSHIP

Source: Hardship - AME98A. Total TANF Cash Cases - Caseload History Spreadsheets (TN, TN1 & TN2 only).

DISTRICT OFFICE CONCILIATION CASE COUNTS
FISCAL YEAR 2009

20-Aug-08

District Office	JUL 07	AUG	SEP	OCT	NOV	DEC	JAN 08	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	43												43
Carson City	10												10
Elko	2												2
Ely	1												1
Fallon	5												5
Flamingo	25												25
Hawthorne	5												5
Henderson	53												53
Nellis	95												95
Owens	38												38
Pahrump	2												2
Reno	22												22
Winnemucca	0												0
Yerington	1												1
TOTALS	302												302
SW TANF CASH	8,211												8,211
% TO TANF CASH	3.7%												3.7%
NEON MANDATORY	3,905												3,905
% TO NEON MANDATORY	7.7%												7.7%

DISTRICT OFFICE CONCILIATION CASES CLOSED
FISCAL YEAR 2009

District Office	JUL 07	AUG	SEP	OCT	NOV	DEC	JAN 08	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	31												31
Carson City	4												4
Elko	1												1
Ely	0												0
Fallon	2												2
Flamingo	14												14
Hawthorne	5												5
Henderson	39												39
Nellis	59												59
Owens	31												31
Pahrump	0												0
Reno	10												10
Winnemucca	0												0
Yerington	0												0
TOTALS	196												196
SW TANF CASH	8,211												8,211
% TO TANF CASH	2.4%												2.4%
NEON MANDATORY	3,905												3,905
% TO NEON MANDATORY	5.0%												5.0%

NOTE: SW TANF CASH = ALL CASH AID CODES.

NOTE: NEON MANDATORY = TN, TN1 & TN2.

Sources: BRIO REPORT FOR CONCILIATION CASE COUNTS. DWSS CASELOAD HISTORIES FOR SW TANF CASH CASES.

NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	FS
Carson City	57,723	2.12%	2.39%	1.81%	2.20%	2.53%	2.83%	0.86%	3.85%	2.32%	1.34%	2.40%	2.78%	3.55%	2.52%	4.54%	2.59%	1.00%	2.84%	1.11%	2.54%	2.35%
Churchill	27,190	1.00%	2.13%	1.68%	1.98%	1.49%	0.92%	1.72%	0.55%	1.20%	2.41%	1.44%	1.36%	1.31%	0.94%	1.33%	1.35%	0.86%	1.33%	0.88%	1.31%	1.21%
Clark	1,954,319	71.89%	80.22%	77.52%	79.34%	75.03%	74.58%	71.55%	61.54%	75.13%	69.25%	71.68%	68.48%	68.10%	70.92%	64.76%	71.38%	73.63%	57.58%	72.67%	73.75%	75.91%
Douglas	52,386	1.93%	0.84%	0.66%	0.78%	0.96%	1.02%	0.86%	3.30%	0.80%	0.00%	0.80%	0.96%	0.88%	0.77%	1.49%	0.84%	1.31%	1.70%	1.34%	0.96%	0.74%
Elko	50,434	1.86%	1.49%	0.71%	1.23%	1.11%	1.83%	3.45%	1.65%	1.53%	2.94%	1.45%	1.34%	1.18%	0.60%	1.88%	1.41%	1.59%	1.33%	1.58%	1.35%	0.99%
Esmeralda	1,236	0.05%	0.00%	0.00%	0.00%	0.02%	0.02%	0.00%	0.55%	0.01%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%	0.02%
Eureka	1,458	0.05%	0.00%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.02%	0.13%	0.00%	0.02%	0.01%	0.00%	0.01%	0.01%	0.01%
Humboldt	18,052	0.66%	0.28%	0.40%	0.32%	0.40%	0.62%	0.00%	3.30%	0.61%	0.27%	0.65%	0.48%	0.47%	0.81%	0.94%	0.61%	0.61%	0.19%	0.59%	0.52%	0.37%
Lander	5,747	0.21%	0.02%	0.12%	0.06%	0.10%	0.13%	0.00%	1.10%	0.24%	0.27%	0.22%	0.22%	0.09%	0.09%	0.39%	0.21%	0.14%	0.38%	0.16%	0.14%	0.10%
Lincoln	4,184	0.15%	0.19%	0.03%	0.14%	0.13%	0.11%	0.00%	0.00%	0.26%	0.00%	0.20%	0.25%	0.22%	0.17%	0.55%	0.23%	0.07%	0.00%	0.07%	0.15%	0.12%
Lyon	55,903	2.06%	1.12%	1.52%	1.25%	1.69%	1.14%	3.45%	3.30%	1.25%	1.07%	1.47%	1.66%	2.09%	1.54%	1.96%	1.52%	1.98%	10.42%	2.48%	1.58%	1.33%
Mineral	4,377	0.16%	0.41%	0.09%	0.31%	0.28%	0.14%	0.00%	0.00%	0.32%	0.80%	0.38%	0.40%	0.75%	0.47%	0.55%	0.41%	0.13%	0.57%	0.16%	0.29%	0.32%
Nye	46,308	1.70%	1.73%	2.75%	2.06%	3.31%	2.06%	1.72%	3.30%	1.54%	1.34%	2.79%	3.30%	3.51%	3.41%	1.64%	2.66%	1.71%	3.60%	1.82%	2.82%	2.95%
Pershing	7,075	0.26%	0.13%	0.08%	0.12%	0.20%	0.15%	0.86%	0.00%	0.17%	0.53%	0.22%	0.21%	0.28%	0.17%	0.47%	0.22%	0.14%	0.38%	0.16%	0.19%	0.16%
Storey	4,293	0.16%	0.00%	0.03%	0.01%	0.01%	0.01%	0.00%	0.00%	0.01%	0.00%	0.03%	0.02%	0.06%	0.00%	0.08%	0.03%	0.12%	0.00%	0.11%	0.02%	0.01%
Washoe	418,061	15.38%	8.85%	12.40%	10.01%	12.41%	14.00%	15.52%	15.93%	14.20%	19.25%	15.75%	18.08%	17.11%	17.19%	18.09%	16.04%	16.24%	19.32%	16.42%	13.97%	13.11%
White Pine	9,590	0.35%	0.19%	0.20%	0.20%	0.31%	0.43%	0.00%	1.65%	0.43%	0.53%	0.46%	0.41%	0.34%	0.30%	1.33%	0.45%	0.43%	0.38%	0.43%	0.38%	0.30%
State	2,718,336	100.00%																				

*NOTE: July 2008 was Food Stamps highest recipient count (150,706) on AME44A.

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: NSWD AME44A, run date 08/01/08.

Population: Nevada County Population Estimates for 2007 dated March 2008 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): **July 2008**

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	FS
Carson City	57,723	2.12%	0.56%	0.20%	0.76%	3.78%	1.68%	0.00%	0.01%	0.44%	0.01%	1.06%	0.39%	0.29%	0.10%	0.10%	2.38%	0.14%	0.03%	0.17%	8.02%	6.13%
Churchill	27,190	1.00%	1.05%	0.40%	1.45%	4.73%	1.16%	0.01%	0.00%	0.49%	0.03%	1.35%	0.40%	0.22%	0.08%	0.06%	2.64%	0.26%	0.03%	0.29%	8.82%	6.68%
Clark	1,954,319	71.89%	0.55%	0.26%	0.81%	3.30%	1.31%	0.00%	0.01%	0.42%	0.01%	0.93%	0.28%	0.16%	0.09%	0.04%	1.94%	0.31%	0.02%	0.33%	6.88%	5.85%
Douglas	52,386	1.93%	0.22%	0.08%	0.30%	1.57%	0.67%	0.00%	0.01%	0.17%	0.00%	0.39%	0.15%	0.08%	0.03%	0.04%	0.85%	0.21%	0.02%	0.23%	3.33%	2.14%
Elko	50,434	1.86%	0.40%	0.09%	0.49%	1.89%	1.24%	0.01%	0.01%	0.33%	0.02%	0.73%	0.21%	0.11%	0.03%	0.05%	1.49%	0.26%	0.01%	0.28%	4.90%	2.95%
Esmeralda	1,236	0.05%	0.00%	0.00%	0.00%	1.38%	0.57%	0.00%	0.08%	0.08%	0.00%	0.49%	0.00%	0.08%	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%	2.67%	2.18%
Eureka	1,458	0.05%	0.00%	0.00%	0.00%	0.82%	0.34%	0.00%	0.00%	0.00%	0.00%	0.14%	0.21%	0.07%	0.21%	0.00%	0.62%	0.07%	0.00%	0.07%	1.85%	1.23%
Humboldt	18,052	0.66%	0.20%	0.14%	0.35%	1.92%	1.17%	0.00%	0.03%	0.37%	0.01%	0.92%	0.22%	0.12%	0.11%	0.07%	1.81%	0.28%	0.01%	0.29%	5.21%	3.11%
Lander	5,747	0.21%	0.05%	0.14%	0.19%	1.55%	0.75%	0.00%	0.03%	0.45%	0.02%	0.97%	0.31%	0.07%	0.03%	0.09%	1.95%	0.21%	0.03%	0.24%	4.52%	2.59%
Lincoln	4,184	0.15%	0.60%	0.05%	0.65%	2.63%	0.88%	0.00%	0.00%	0.69%	0.00%	1.24%	0.48%	0.24%	0.10%	0.17%	2.92%	0.14%	0.00%	0.14%	6.57%	4.33%
Lyon	55,903	2.06%	0.27%	0.18%	0.45%	2.60%	0.70%	0.01%	0.01%	0.25%	0.01%	0.67%	0.24%	0.17%	0.06%	0.04%	1.45%	0.29%	0.10%	0.39%	5.15%	3.59%
Mineral	4,377	0.16%	1.26%	0.14%	1.39%	5.48%	1.12%	0.00%	0.00%	0.80%	0.07%	2.19%	0.73%	0.80%	0.25%	0.16%	5.00%	0.25%	0.07%	0.32%	11.93%	10.92%
Nye	46,308	1.70%	0.50%	0.39%	0.89%	6.16%	1.52%	0.00%	0.01%	0.36%	0.01%	1.53%	0.58%	0.35%	0.17%	0.05%	3.05%	0.31%	0.04%	0.35%	11.09%	9.61%
Pershing	7,075	0.26%	0.25%	0.07%	0.33%	2.39%	0.75%	0.01%	0.00%	0.27%	0.03%	0.81%	0.24%	0.18%	0.06%	0.08%	1.67%	0.17%	0.03%	0.20%	5.00%	3.45%
Storey	4,293	0.16%	0.00%	0.05%	0.05%	0.23%	0.07%	0.00%	0.00%	0.02%	0.00%	0.16%	0.05%	0.07%	0.00%	0.02%	0.33%	0.23%	0.00%	0.23%	0.86%	0.37%
Washoe	418,061	15.38%	0.28%	0.19%	0.48%	2.56%	1.15%	0.00%	0.01%	0.37%	0.02%	0.96%	0.35%	0.19%	0.10%	0.06%	2.04%	0.32%	0.02%	0.35%	6.09%	4.73%
White Pine	9,590	0.35%	0.27%	0.14%	0.41%	2.82%	1.53%	0.00%	0.03%	0.49%	0.02%	1.22%	0.34%	0.17%	0.07%	0.18%	2.49%	0.38%	0.02%	0.40%	7.27%	4.69%
State	2,718,336	100.00%	0.49%	0.24%	0.73%	3.17%	1.26%	0.00%	0.01%	0.40%	0.01%	0.93%	0.30%	0.17%	0.09%	0.05%	1.95%	0.31%	0.02%	0.32%	6.71%	5.54%

*NOTE: July 2008 was Food Stamps highest recipient count (150,706) on AME44A.

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: NSWD AME44A, run date 08/01/08.

Population: Nevada County Population Estimates for 2007 dated March 2008 by the Nevada State Demographer.

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	FS
Carson City	57,723	2.12%	0.0118%	0.0043%	0.0161%	0.0802%	0.0356%	0.0000%	0.0003%	0.0094%	0.0002%	0.0224%	0.0083%	0.0061%	0.0022%	0.0021%	0.0506%	0.0031%	0.0006%	0.0036%	0.1703%	0.1303%
Churchill	27,190	1.00%	0.0105%	0.0040%	0.0145%	0.0473%	0.0116%	0.0001%	0.0000%	0.0049%	0.0003%	0.0135%	0.0040%	0.0022%	0.0008%	0.0006%	0.0264%	0.0026%	0.0003%	0.0029%	0.0882%	0.0668%
Clark	1,954,319	71.89%	0.3960%	0.1856%	0.5816%	2.3753%	0.9389%	0.0031%	0.0041%	0.3043%	0.0095%	0.6690%	0.2037%	0.1164%	0.0612%	0.0304%	1.3945%	0.2247%	0.0112%	0.2359%	4.9487%	4.2085%
Douglas	52,386	1.93%	0.0042%	0.0016%	0.0057%	0.0302%	0.0128%	0.0000%	0.0002%	0.0032%	0.0000%	0.0075%	0.0029%	0.0015%	0.0007%	0.0007%	0.0164%	0.0040%	0.0003%	0.0043%	0.0641%	0.0412%
Elko	50,434	1.86%	0.0074%	0.0017%	0.0090%	0.0351%	0.0231%	0.0001%	0.0001%	0.0062%	0.0004%	0.0136%	0.0040%	0.0020%	0.0005%	0.0009%	0.0276%	0.0049%	0.0003%	0.0051%	0.0909%	0.0547%
Esmeralda	1,236	0.05%	0.0000%	0.0000%	0.0000%	0.0006%	0.0003%	0.0000%	0.0000%	0.0000%	0.0000%	0.0002%	0.0000%	0.0000%	0.0000%	0.0000%	0.0003%	0.0000%	0.0000%	0.0000%	0.0012%	0.0010%
Eureka	1,458	0.05%	0.0000%	0.0000%	0.0000%	0.0004%	0.0002%	0.0000%	0.0000%	0.0000%	0.0000%	0.0001%	0.0001%	0.0000%	0.0001%	0.0000%	0.0003%	0.0000%	0.0000%	0.0000%	0.0010%	0.0007%
Humboldt	18,052	0.66%	0.0014%	0.0010%	0.0023%	0.0127%	0.0078%	0.0000%	0.0002%	0.0025%	0.0000%	0.0061%	0.0014%	0.0008%	0.0007%	0.0004%	0.0120%	0.0019%	0.0000%	0.0019%	0.0346%	0.0206%
Lander	5,747	0.21%	0.0001%	0.0003%	0.0004%	0.0033%	0.0016%	0.0000%	0.0001%	0.0010%	0.0000%	0.0021%	0.0007%	0.0001%	0.0001%	0.0002%	0.0041%	0.0004%	0.0001%	0.0005%	0.0096%	0.0055%
Lincoln	4,184	0.15%	0.0009%	0.0001%	0.0010%	0.0040%	0.0014%	0.0000%	0.0000%	0.0011%	0.0000%	0.0019%	0.0007%	0.0004%	0.0001%	0.0003%	0.0045%	0.0002%	0.0000%	0.0002%	0.0101%	0.0067%
Lyon	55,903	2.06%	0.0055%	0.0036%	0.0092%	0.0535%	0.0144%	0.0001%	0.0002%	0.0051%	0.0001%	0.0138%	0.0049%	0.0036%	0.0013%	0.0009%	0.0297%	0.0060%	0.0020%	0.0081%	0.1059%	0.0739%
Mineral	4,377	0.16%	0.0020%	0.0002%	0.0022%	0.0088%	0.0018%	0.0000%	0.0000%	0.0013%	0.0001%	0.0035%	0.0012%	0.0013%	0.0004%	0.0003%	0.0081%	0.0004%	0.0001%	0.0005%	0.0192%	0.0176%
Nye	46,308	1.70%	0.0085%	0.0066%	0.0151%	0.1049%	0.0259%	0.0001%	0.0002%	0.0062%	0.0002%	0.0261%	0.0098%	0.0060%	0.0029%	0.0008%	0.0520%	0.0052%	0.0007%	0.0059%	0.1890%	0.1636%
Pershing	7,075	0.26%	0.0007%	0.0002%	0.0008%	0.0062%	0.0019%	0.0000%	0.0000%	0.0007%	0.0001%	0.0021%	0.0006%	0.0005%	0.0001%	0.0002%	0.0043%	0.0004%	0.0001%	0.0005%	0.0130%	0.0090%
Storey	4,293	0.16%	0.0000%	0.0001%	0.0001%	0.0004%	0.0001%	0.0000%	0.0000%	0.0000%	0.0000%	0.0003%	0.0001%	0.0001%	0.0000%	0.0000%	0.0005%	0.0004%	0.0000%	0.0004%	0.0014%	0.0006%
Washoe	418,061	15.38%	0.0437%	0.0297%	0.0734%	0.3930%	0.1762%	0.0007%	0.0011%	0.0575%	0.0026%	0.1470%	0.0538%	0.0292%	0.0148%	0.0085%	0.3135%	0.0496%	0.0038%	0.0533%	0.9370%	0.7269%
White Pine	9,590	0.35%	0.0010%	0.0005%	0.0014%	0.0099%	0.0054%	0.0000%	0.0001%	0.0017%	0.0001%	0.0043%	0.0012%	0.0006%	0.0003%	0.0006%	0.0088%	0.0013%	0.0001%	0.0014%	0.0256%	0.0166%
State	2,718,336	100.00%	0.4936%	0.2394%	0.7330%	3.1659%	1.2589%	0.0043%	0.0067%	0.4050%	0.0138%	0.9333%	0.2974%	0.1709%	0.0863%	0.0470%	1.9537%	0.3051%	0.0194%	0.3246%	6.7098%	5.5441%

*NOTE: July 2008 was Food Stamps highest recipient count (150,706) on AME44A.

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: NSWD AME44A, run date 08/01/08.

Population: Nevada County Population Estimates for 2007 dated March 2008 by the Nevada State Demographer.

FISCAL YEAR 2009 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	FYTD09 AVG	FYTD09 AVG	FYTD09 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 24.8%	@ 75.2%
Carson City	2.39%												2.39%	503	\$66,437	125	378
Churchill	2.13%												2.13%	448	\$59,210	111	337
Clark	80.23%												80.23%	16,882	\$2,230,240	4,187	12,695
Douglas	0.84%												0.84%	177	\$23,350	44	133
Elko	1.49%												1.49%	314	\$41,419	78	236
Esmeralda	0.00%												0.00%	0	\$0	0	0
Eureka	0.00%												0.00%	0	\$0	0	0
Humboldt	0.28%												0.28%	59	\$7,783	15	44
Lander	0.02%												0.02%	4	\$556	1	3
Lincoln	0.19%												0.19%	40	\$5,282	10	30
Lyon	1.12%												1.12%	236	\$31,134	58	177
Mineral	0.41%												0.41%	86	\$11,397	21	65
Nye	1.73%												1.73%	364	\$48,091	90	274
Pershing	0.13%												0.13%	27	\$3,614	7	21
Storey	0.00%												0.00%	0	\$0	0	0
Washoe	8.85%												8.85%	1,862	\$246,013	462	1,400
White Pine	0.19%												0.19%	40	\$5,282	10	30
State	100.00%	0.00%	100.00%	21,042	\$2,779,808	5,218	15,824										

JUL REC	21,042	AUG REC		SEP REC		OCT REC		FYTD09 AVG	
NOV REC		DEC REC		JAN REC		FEB REC	=	21,042	
MAR REC		APR REC		MAY REC		JUN REC			
JUL \$	\$2,779,808	AUG \$		SEP \$		OCT \$		FYTD09 AVG	
NOV \$		DEC \$		JAN \$		FEB \$	=	\$2,779,808	
MAR \$		APR \$		MAY \$		JUN \$			

All figures are estimates only and must be qualified as such if used either verbally or in written form.

Source: AME44A, for percentages; and DWSS Caseload Histories, for TANF Recipients & Expenditures.

FISCAL YEAR 2008 (TO DATE) ESTIMATED FOOD STAMPS RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	FYTD08 AVG	FYTD08 AVG	FYTD08 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 50.7%	@ 49.3%
Carson City	2.15%	2.12%	2.13%	2.15%	2.17%	2.25%	2.34%	2.40%	2.43%	2.42%	2.42%	2.43%	2.28%	3,143	\$300,719	1,593	1,549
Churchill	1.14%	1.15%	1.14%	1.17%	1.20%	1.20%	1.20%	1.23%	1.23%	1.28%	1.25%	1.23%	1.20%	1,653	\$158,204	838	815
Clark	75.97%	76.11%	76.38%	76.27%	76.44%	76.24%	75.98%	75.62%	75.44%	75.33%	75.46%	75.57%	75.90%	104,431	\$9,992,616	52,947	51,485
Douglas	0.74%	0.73%	0.73%	0.75%	0.75%	0.74%	0.75%	0.74%	0.76%	0.76%	0.77%	0.75%	0.75%	1,028	\$98,411	521	507
Elko	1.10%	1.08%	1.11%	1.09%	1.08%	1.04%	1.02%	1.04%	1.02%	1.00%	0.98%	0.99%	1.05%	1,439	\$137,688	730	709
Esmeralda	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.01%	0.01%	0.02%	0.02%	0.02%	25	\$2,414	13	12
Eureka	0.02%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	15	\$1,426	8	7
Humboldt	0.45%	0.47%	0.47%	0.49%	0.49%	0.49%	0.47%	0.45%	0.43%	0.42%	0.39%	0.39%	0.45%	620	\$59,354	314	306
Lander	0.13%	0.14%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.12%	0.13%	179	\$17,137	91	88
Lincoln	0.11%	0.11%	0.10%	0.11%	0.09%	0.10%	0.10%	0.10%	0.10%	0.12%	0.12%	0.12%	0.11%	147	\$14,043	74	72
Lyon	1.37%	1.38%	1.37%	1.37%	1.33%	1.34%	1.38%	1.40%	1.36%	1.37%	1.34%	1.33%	1.36%	1,874	\$179,268	950	924
Mineral	0.32%	0.32%	0.31%	0.31%	0.33%	0.34%	0.33%	0.35%	0.34%	0.32%	0.32%	0.32%	0.33%	448	\$42,897	227	221
Nye	3.23%	3.13%	3.09%	3.04%	3.06%	3.02%	3.01%	3.00%	3.06%	3.08%	2.99%	2.98%	3.06%	4,207	\$402,531	2,133	2,074
Pershing	0.18%	0.19%	0.19%	0.16%	0.17%	0.18%	0.18%	0.18%	0.18%	0.18%	0.16%	0.16%	0.18%	242	\$23,149	123	119
Storey	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	14	\$1,317	7	7
Washoe	12.72%	12.70%	12.46%	12.58%	12.39%	12.56%	12.73%	12.98%	13.15%	13.22%	13.31%	13.26%	12.84%	17,664	\$1,690,213	8,956	8,708
White Pine	0.34%	0.33%	0.35%	0.34%	0.33%	0.33%	0.34%	0.34%	0.34%	0.34%	0.32%	0.31%	0.33%	460	\$43,994	233	227
State	100.00%	137,589	\$13,165,380	69,758	67,832												

JUL REC	125,709	AUG REC	128,708	SEP REC	130,278	OCT REC	132,935	FYTD08 AVG	
NOV REC	134,223	DEC REC	135,917	JAN REC	138,430	FEB REC	139,266	=	137,589
MAR REC	141,718	APR REC	145,517	MAY REC	147,361	JUN REC	151,009		
JUL \$	\$11,377,729	AUG \$	\$11,702,833	SEP \$	\$11,878,307	OCT \$	\$12,889,898	FYTD08 AVG	
NOV \$	\$13,006,441	DEC \$	\$13,222,043	JAN \$	\$13,286,062	FEB \$	\$13,515,533	=	\$13,165,358
MAR \$	\$13,720,573	APR \$	\$14,167,577	MAY \$	\$14,416,540	JUN \$	\$14,800,759		

All figures are estimates only and must be qualified as such if used either verbally or in written form.

Source: AME44A, for percentages; and DWSS Caseload Histories, for Food Stamps Recipients & Expenditures.

FISCAL YEAR 2009 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (WITH RETROS) BY COUNTY

COUNTY	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	FYTD09 AVG	ESTIMATED		
														ADULTS	CHILDREN	
													FYTD09 AVG	RECIPIENTS	@ 42.1%	@ 57.9%
Carson City	2.54%												2.54%	4,771	2,009	2,763
Churchill	1.31%												1.31%	2,461	1,036	1,425
Clark	73.75%												73.75%	138,533	58,322	80,210
Douglas	0.96%												0.96%	1,803	759	1,044
Elko	1.35%												1.35%	2,536	1,068	1,468
Esmeralda	0.02%												0.02%	38	16	22
Eureka	0.01%												0.01%	19	8	11
Humboldt	0.52%												0.52%	977	411	566
Lander	0.14%												0.14%	263	111	152
Lincoln	0.15%												0.15%	282	119	163
Lyon	1.58%												1.58%	2,968	1,249	1,718
Mineral	0.29%												0.29%	545	229	315
Nye	2.82%												2.82%	5,297	2,230	3,067
Pershing	0.19%												0.19%	357	150	207
Storey	0.02%												0.02%	38	16	22
Washoe	13.97%												13.97%	26,241	11,048	15,194
White Pine	0.38%												0.38%	714	301	413
State	100.00%	0.00%	100.00%	187,841	79,081	108,760										

JUL REC	187,841	AUG REC		SEP REC		OCT REC		FYTD09 AVG
NOV REC		DEC REC		JAN REC		FEB REC	=	187,841
MAR REC		APR REC		MAY REC		JUN REC		

All figures are estimates only and must be qualified as such if used either verbally or in written form.

Sources: AME44A, for percentages; and DWSS Summary Spreadsheets, for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY95 - FY09YTD (JULY 08)

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSize	Tot Grant Avg Grant Amount	Single Parent AF/TN	2 Parent Incap AI/TN1	Two Parent UP/TN2	TANF TEMP TP*	TANF LOAN TL*	SSG SG*	Hur. Katrina HK	Child Only Non-Needy Caretaker CON	Child Only Kinship COK	Child Only Non-Qual/ Non-Cit COA	Child Only SSI COS	Child Only Family Pres Plan COF	All Child Only Aid Codes TOTAL	Percent Child Only To Total Cash Recips	AFDC/ TANF MED ONLY	CHAP With RETRO	Tot Grant #Cases w/ Earnings	Tot Grant Cases: % w/Earnings
FY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071	620	5.36%
FY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946	669	6.11%
FY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716	1,065	14.76%
FY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938	1,541	22.81%
FY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213	1,199	22.30%
FY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304	890	21.20%
FY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501	1,258	23.63%
FY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%
FY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	58,692	25,275	2,099	27.16%
FY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%
FY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%
FY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%
FY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410	64.18%
FY08 AVG(#)(*)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	32,880	3,004	67.93%
Jul08	8,211	21,042	2.56	\$132.11	10,260	139	2,383	563	969	8		2,408	498	2,352	1,462		6,720	31.94%	87,253	37,712	2,908	70.29%
Aug																						
Sep																						
Oct																						
Nov																						
Dec																						
Jan																						
Feb																						
Mar																						
Apr																						
May																						
Jun																						
FY09YTD AVG	8,211	21,042	2.56	\$132.11	10,260	139	2,383	563	969	8		2,408	498	2,352	1,462		6,720	31.94%	87,253	37,712	2,908	70.29%

Sources: "Tot Grant Cases" thru "CHAP with RETROS" - NSWD R&S Caseload Histories.

"Tot Grant # Cases w/Earnings" & "Tot Grant Cases: % w/Earnings" - NOMADS Monthly Adhoc Report (started 05/00).

Remarks: "Single Parent AF" thru "Family Pres Plan" - Starts 07/01 - Ends 06/05.

"Single Parent AF" thru "SSI" - Starts 07/05.

"Hurricane Katrina HK" Starts September 2005 and ends 31 December 2005.

"All Child Only Aid Code Total" - Total of all Child Only Aid Codes (CON, COK, COA, COS & COF). COF transferred to MHDS starting FY06.

"Percent Child Only to Total Cash Recips" - All Child Only Aid Codes divided by Tot Grant Recipients.

"Chap with RETROS" - RETROS updated 1 year after end of fiscal year from Medicaid Report WL-80737A. Updated numbers in italics.

"Tot Grant Cases: % w/Earnings" - Grant Cases with Earnings divided by Grant Cash Cases.

#FY08 NOTE: RECIPIENT COUNTS FOR AID CODES AF, AI, UP, COA & COS HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.

*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG. EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs		#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week	Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemployment Rate	HGR Jobs	TOT Jobs	CSE PAYMENTS TO FORMER CLIENTS					
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES	#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT										CSE Total Caseload	CSE RETAINED \$s Coll	CSE IRS \$s Coll	CSE UIB \$s Coll	CSE TANF CLIENTS	CSE Tot \$s Coll
FY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
FY01 AVG	*					2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
FY02 AVG	*					4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
FY03 AVG	12.14	7.07	10.66	8.80	10.02									5.2	204,708	1,067,975	114,340	\$478,727	\$704,376	\$348,158	\$1,537,316	\$10,207,482
FY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.

"State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY05 - FY09YTD (JULY 08)

	Cumulative Time On Rolls/Months (Open Cases)								Mandatory Potential NEON Eligs		Services Provided		Number Employed Per Month		Average Hours Worked Per Week		State Unemployment Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	CSE PAYMENTS					
	AF/AI TN/TN1/TN2 CASES	UP CASES	TEMP TP CASES	LOAN TL CASES	SGG SG CASES	CHILD ONLY CASES	CHAP CASES	TANF MED CASES	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent								CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	TO FORMER TANF CLIENTS	CSE Tot Dollars Coll
	FY05 AVG	12.29	6.05				22.39	8.98	11.98	3,286	814	290	32	1,194	304	24.70								25.91	4.2	209,733	1,188,383	119,132	\$597,053
FY06 AVG	12.70	5.61				25.87	9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.1	216,608	1,257,217	117,162	\$604,023	\$863,328	\$221,327	\$2,694,259	\$12,619,183				
FY07 AVG	13.07	5.74				29.73	13.00	15.19	2,420	641	288	27	956	262	25.59	28.53	4.5	215,317	1,290,000	113,386	\$628,401	\$1,193,215	\$284,805	\$2,760,427	\$13,846,067				
FY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35	13.13	15.08	3,480	903	1,346	86	1,155	227	26.88	36.78	5.4	211,475	1,338,533	116,223	\$689,617	\$1,663,747	\$401,115	\$2,953,225	\$14,977,922				
Jul08	5.47		2.77	6.30	1.00	35.35	13.68	15.85	3,413	990	466	0								118,553	\$1,071,652	\$4,670,628	\$432,327		\$19,435,617				
Aug																													
Sep																													
Oct																													
Nov																													
Dec																													
Jan																													
Feb																													
Mar																													
Apr																													
May																													
Jun																													
FY09YTD AVG	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	35.35	13.68	15.85	3,413	990	466	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	118,553	\$1,071,652	\$4,670,628	\$432,327	#DIV/0!	\$19,435,617				

**NOTE: EXCLUDES BUS TOKENS/PASSES

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - . 09/07 is FY08TD final.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data.

"Mandatory Potential NEON Eligs" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 09/07. AFR56A 10/07 - .

"Services Provided" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - .

"Number Employed Per Month" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - .

"Average Hours Worked" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - .

"State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07.

"Mandatory Potential NEON Eligs" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF \$'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

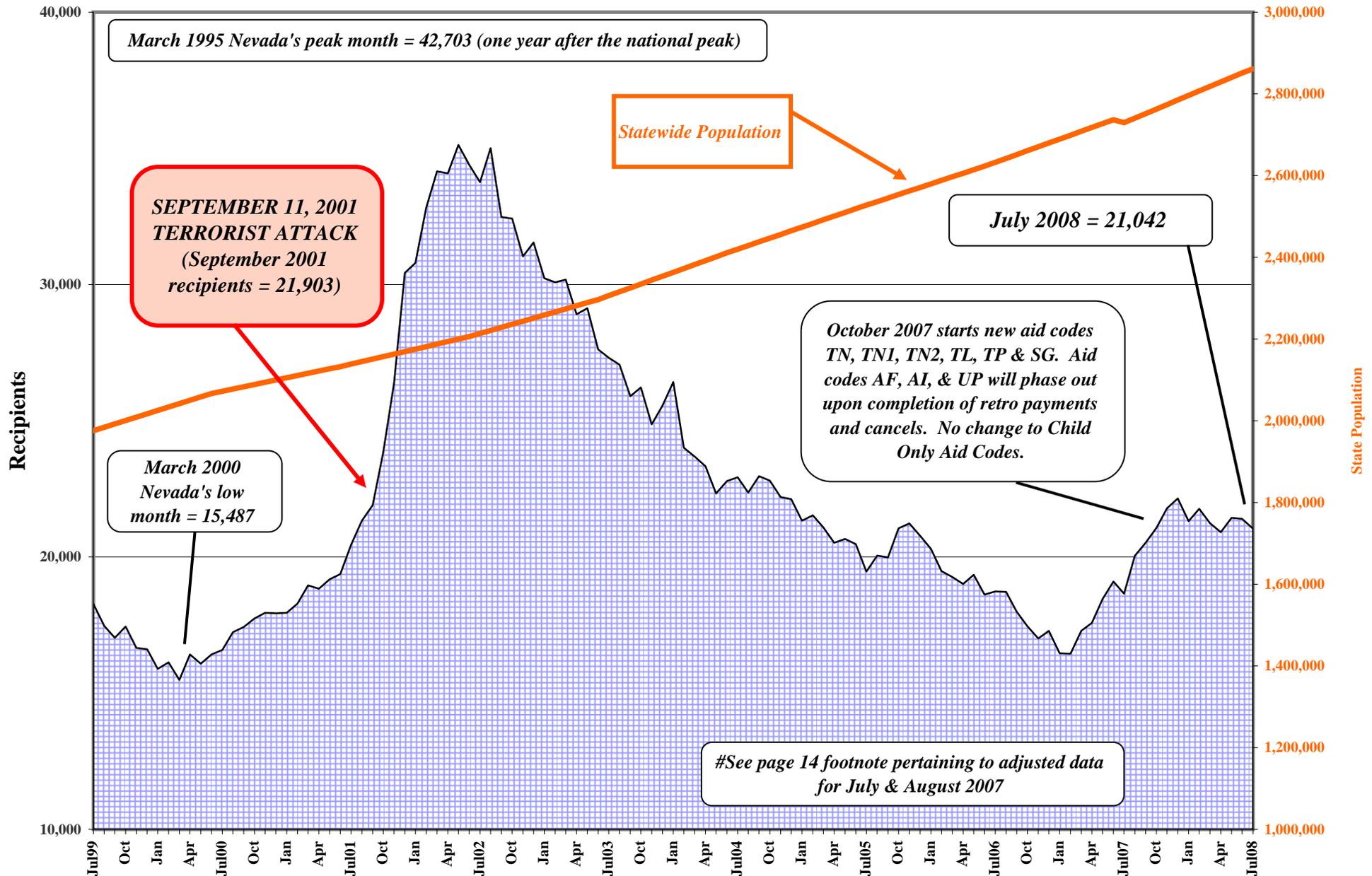
"CSE Payments to Former Clients" - TANF Cases.

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

THESE 4 COLUMNS ARE A QUARTERLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY FOR OCT, NOV & DEC 05. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3 FOR CONTINUITY PURPOSES.

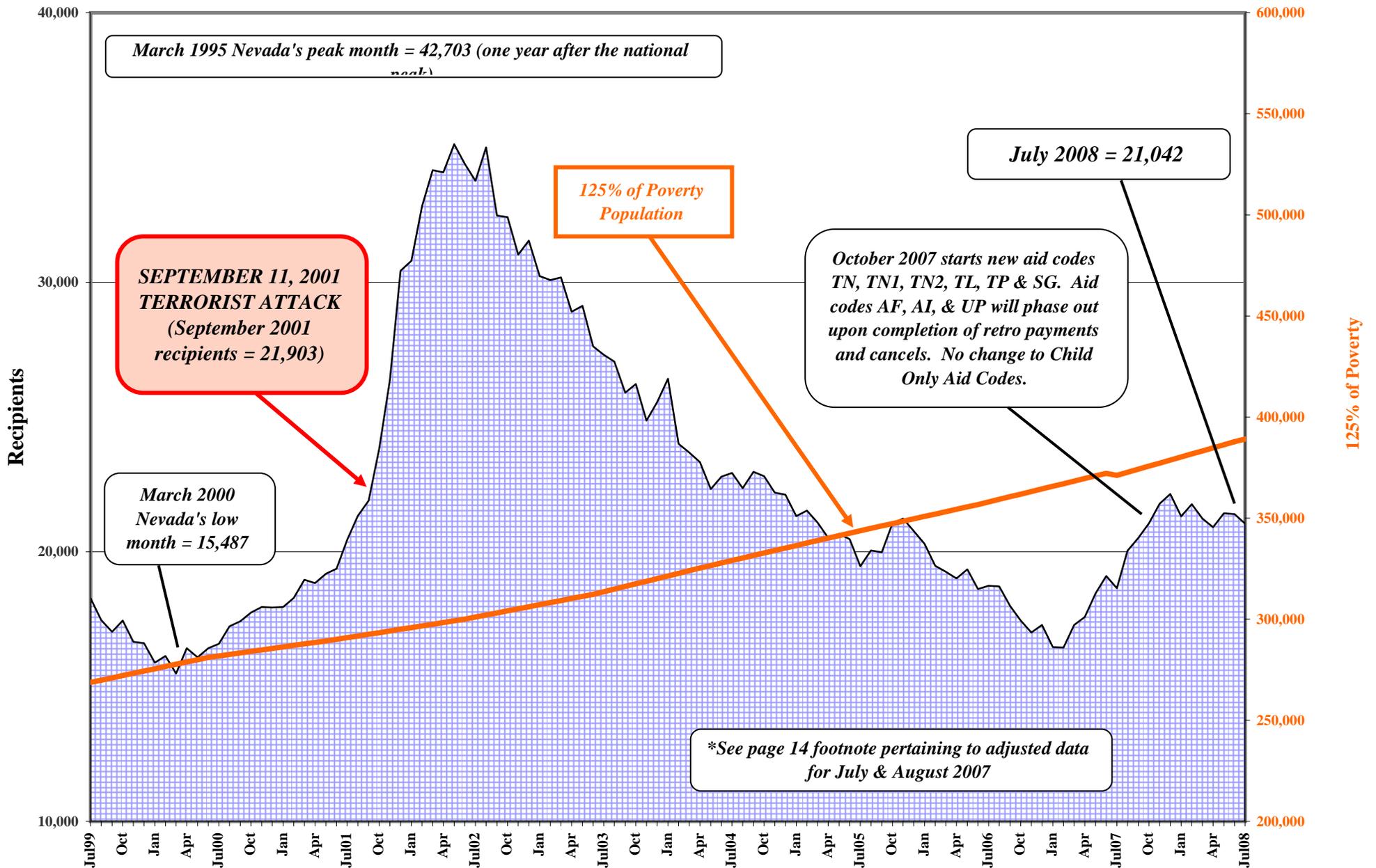
Total TANF Grant Recipients With Statewide Population

July 1999 - July 2008



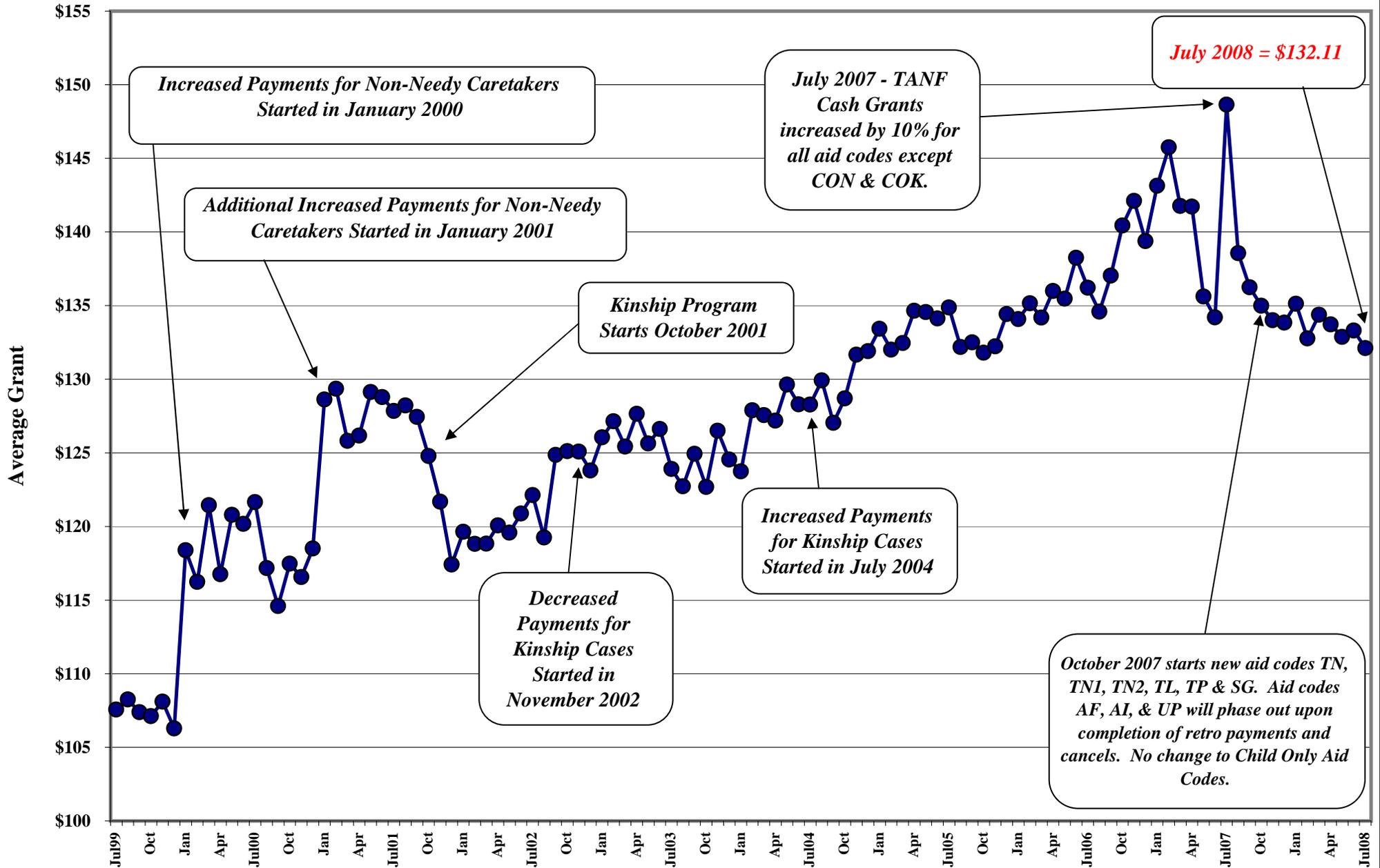
Total TANF Grant Recipients With 125% of Poverty Population

July 1999 - July 2008

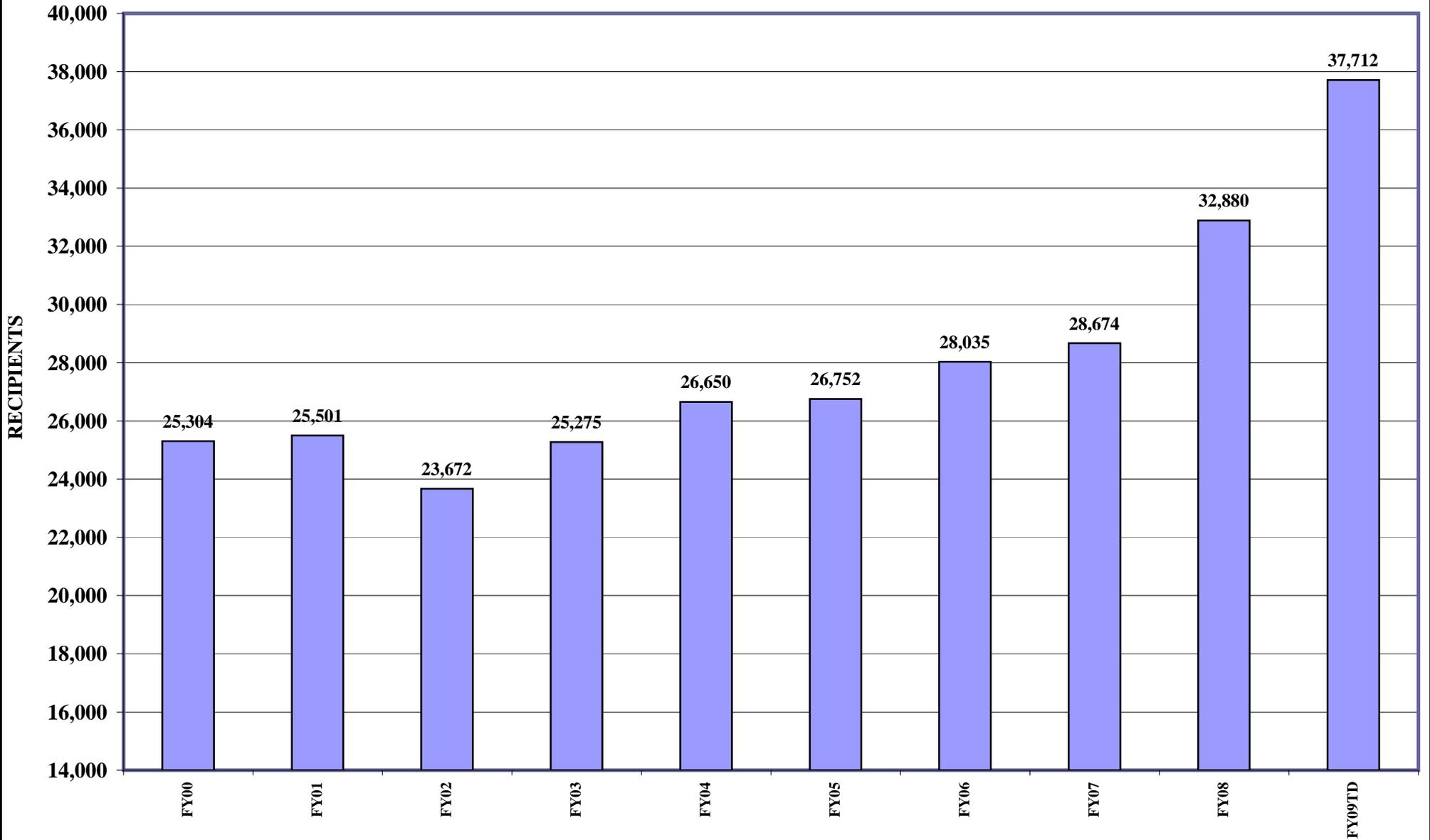


Average Grant Per Grant Recipient

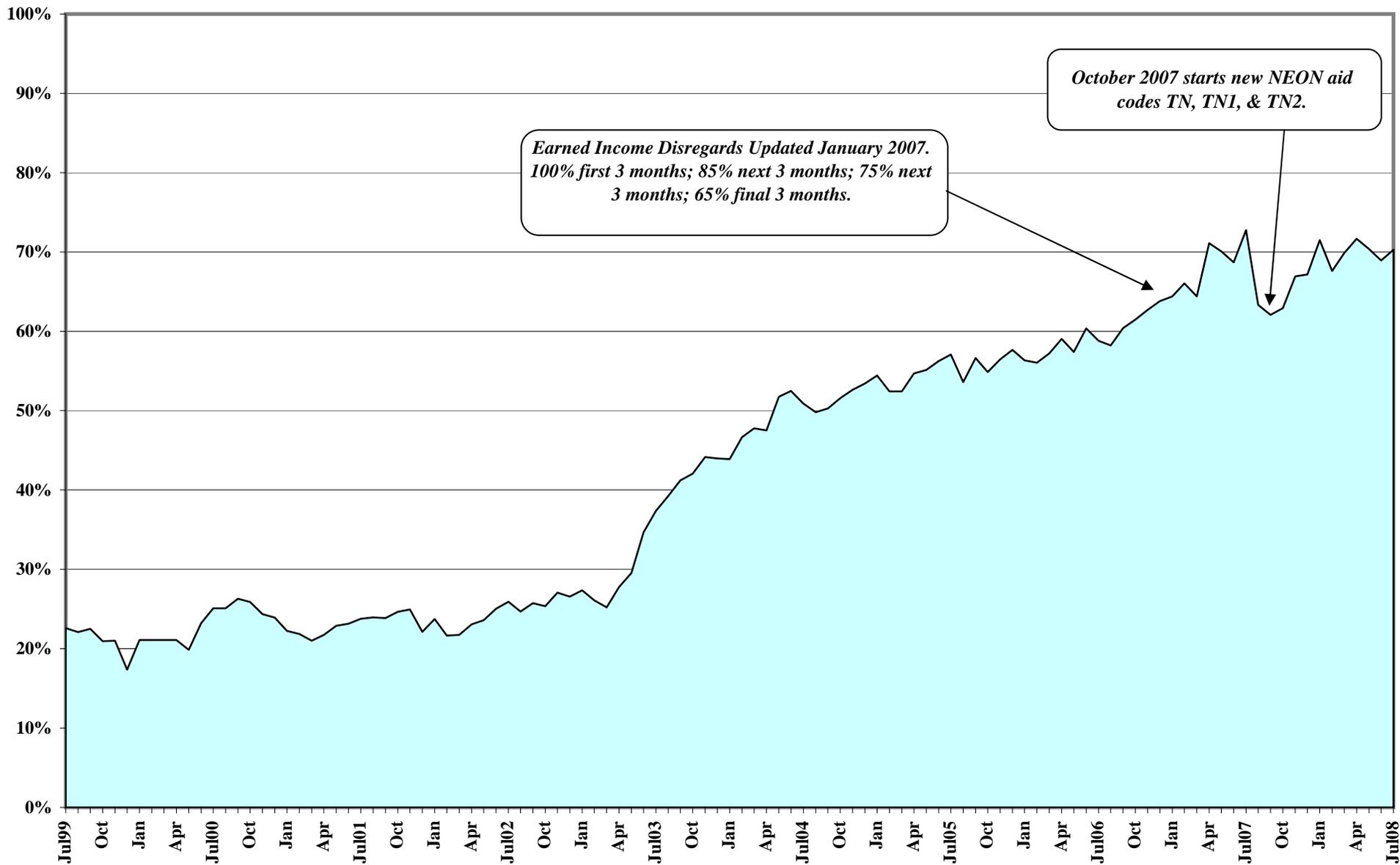
July 1999 - July 2008



CHAP RECIPIENTS (WITH RETRO)
FY00-FY09YTD
(July 2008)



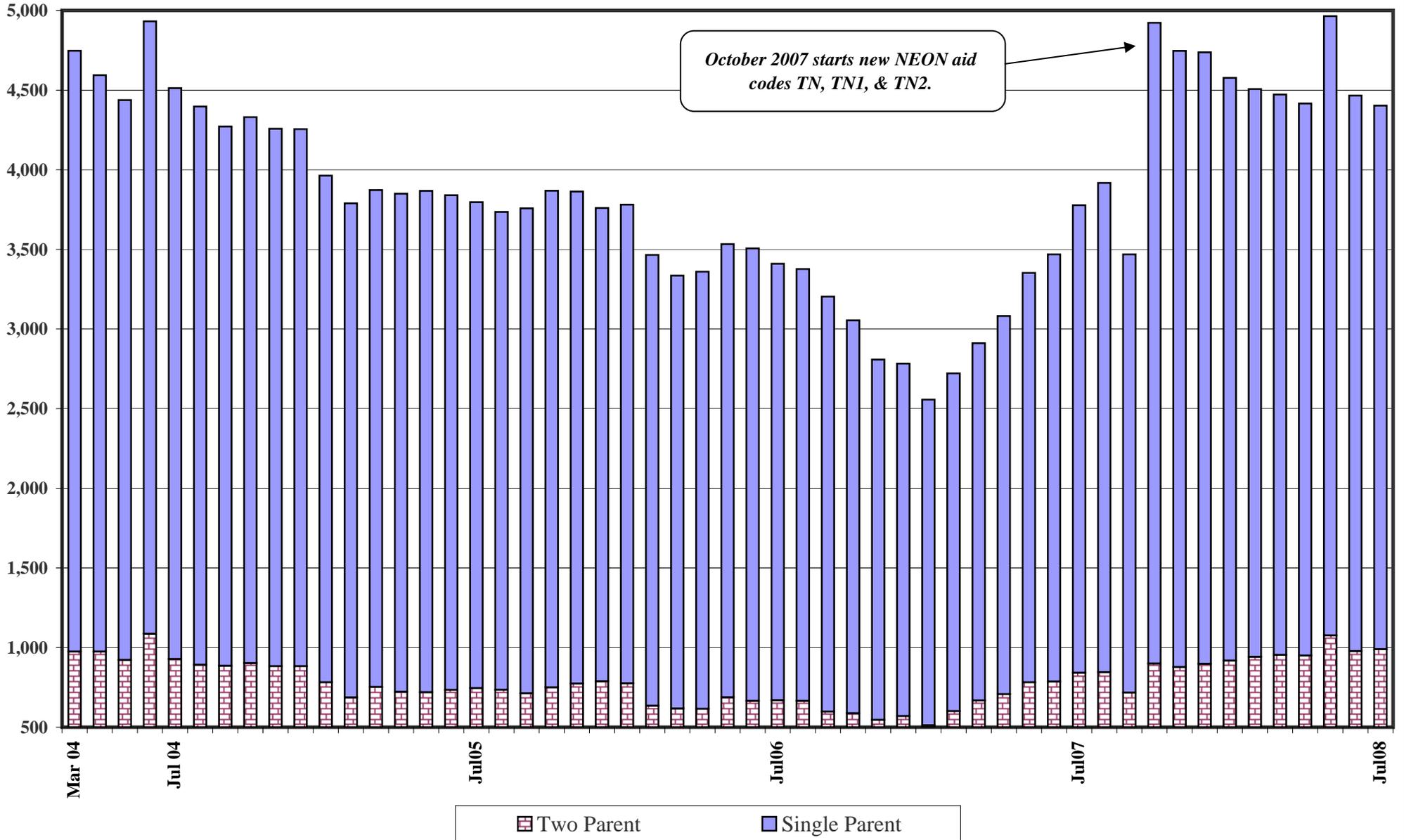
**% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 1999 - July 2008**



NEON ELIGIBLES

Single Parent & Two Parent

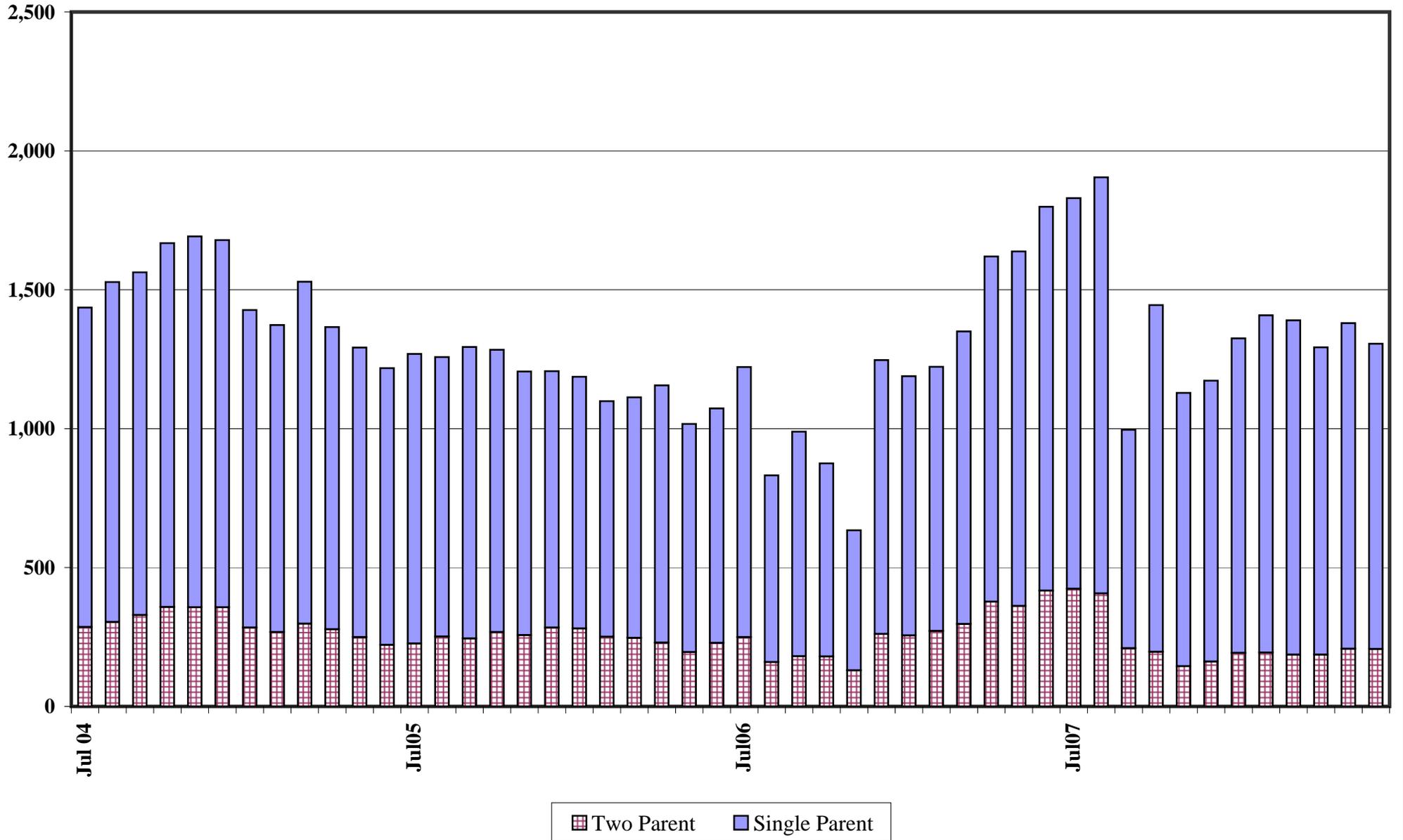
March 2004 - July 2008



NUMBER EMPLOYED PER MONTH

Single Parent & Two Parent

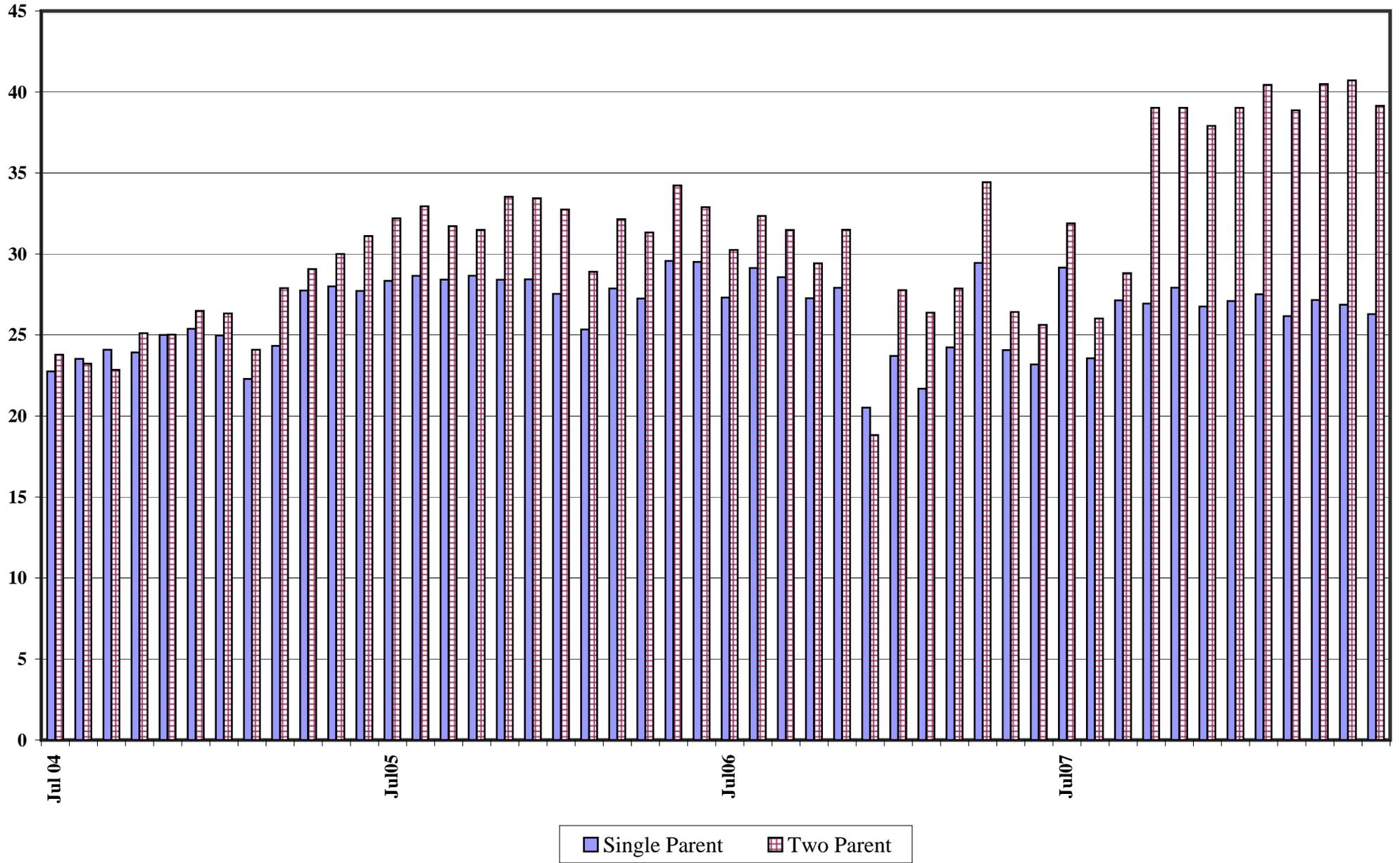
July 2004 - June 2008



AVERAGE HOURS WORKED PER WEEK

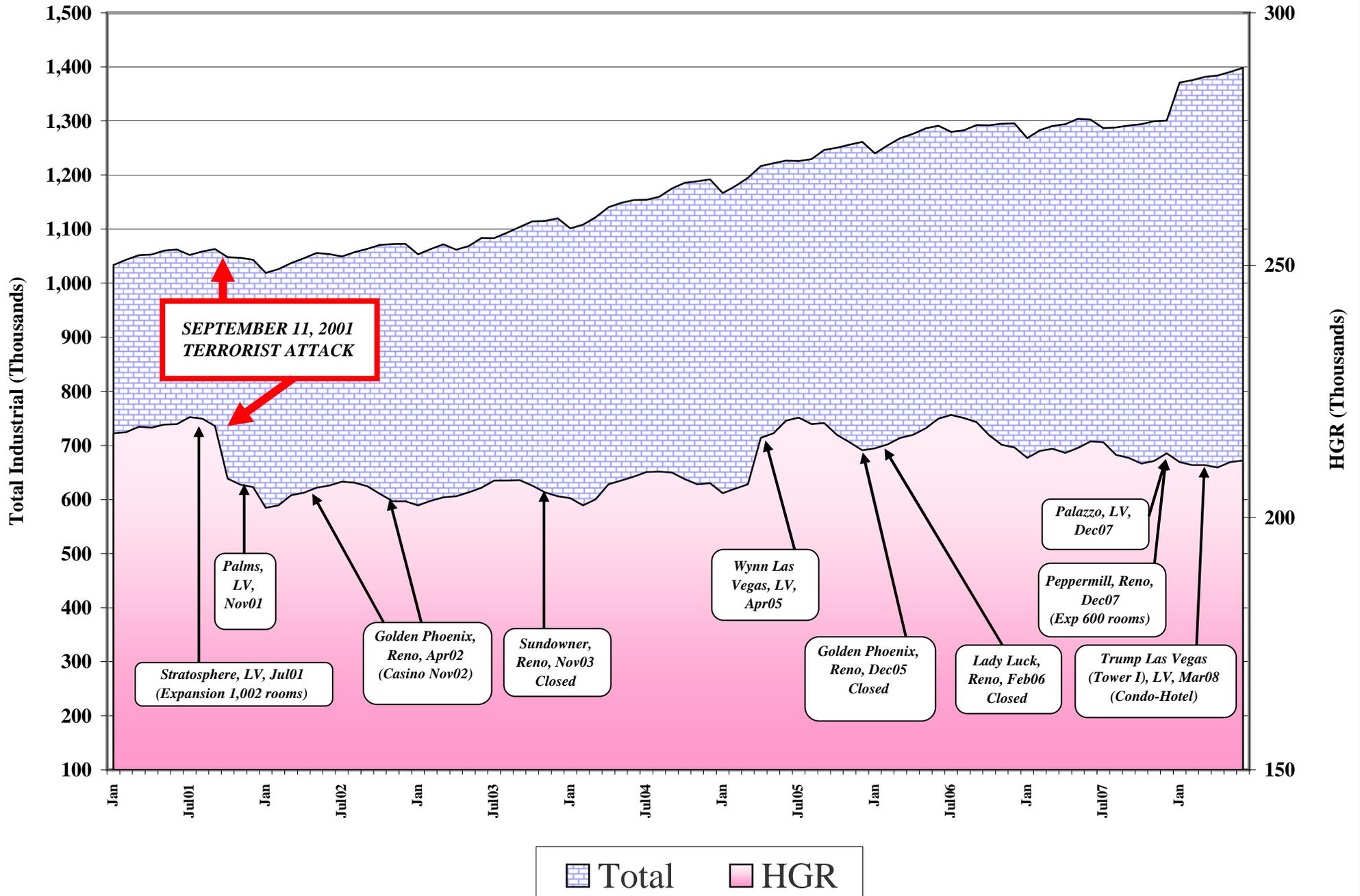
Single Parent & Two Parent

July 2004 - June 2008



Nevada Employment: Total and HGR

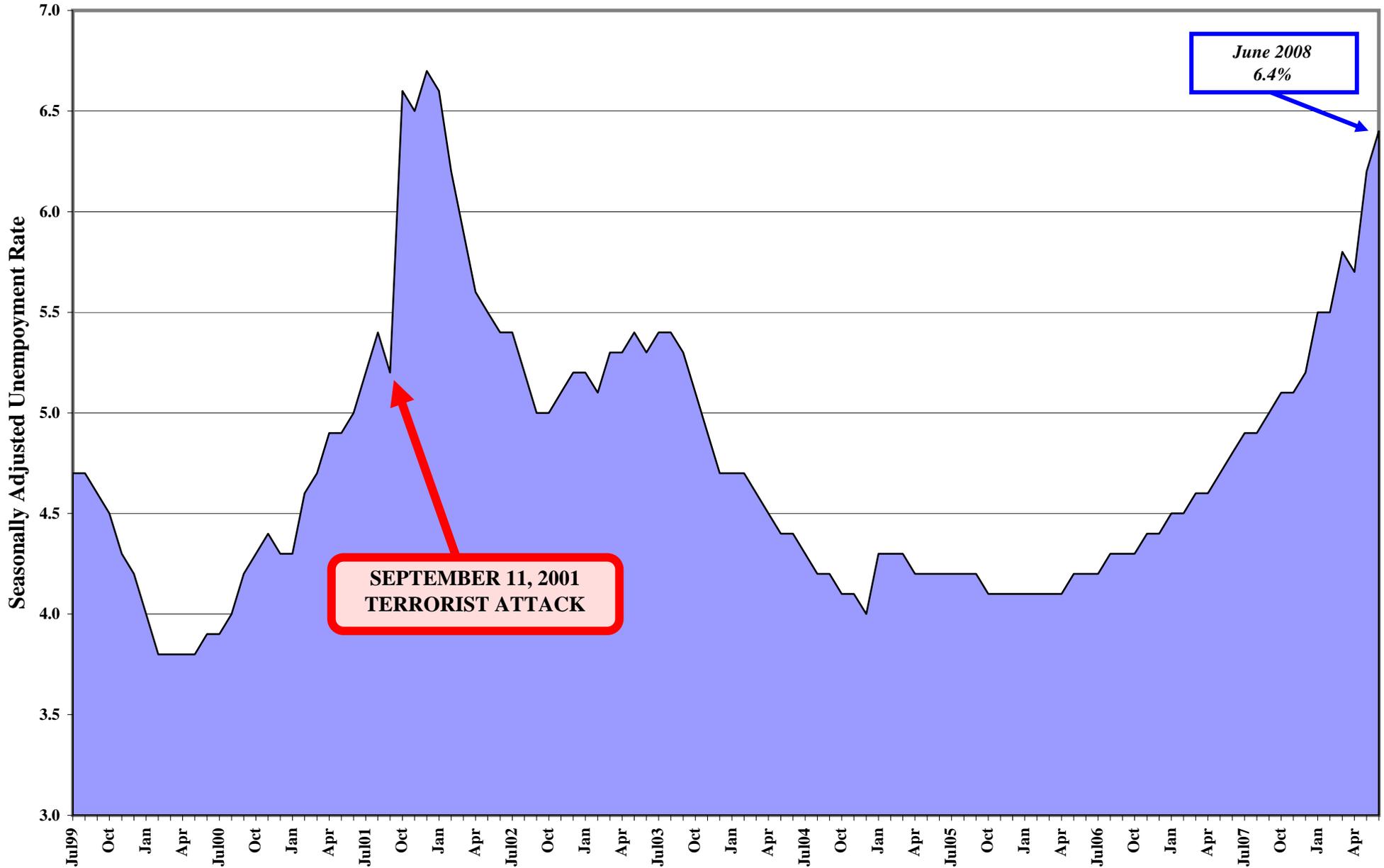
January 2001 - June 2008



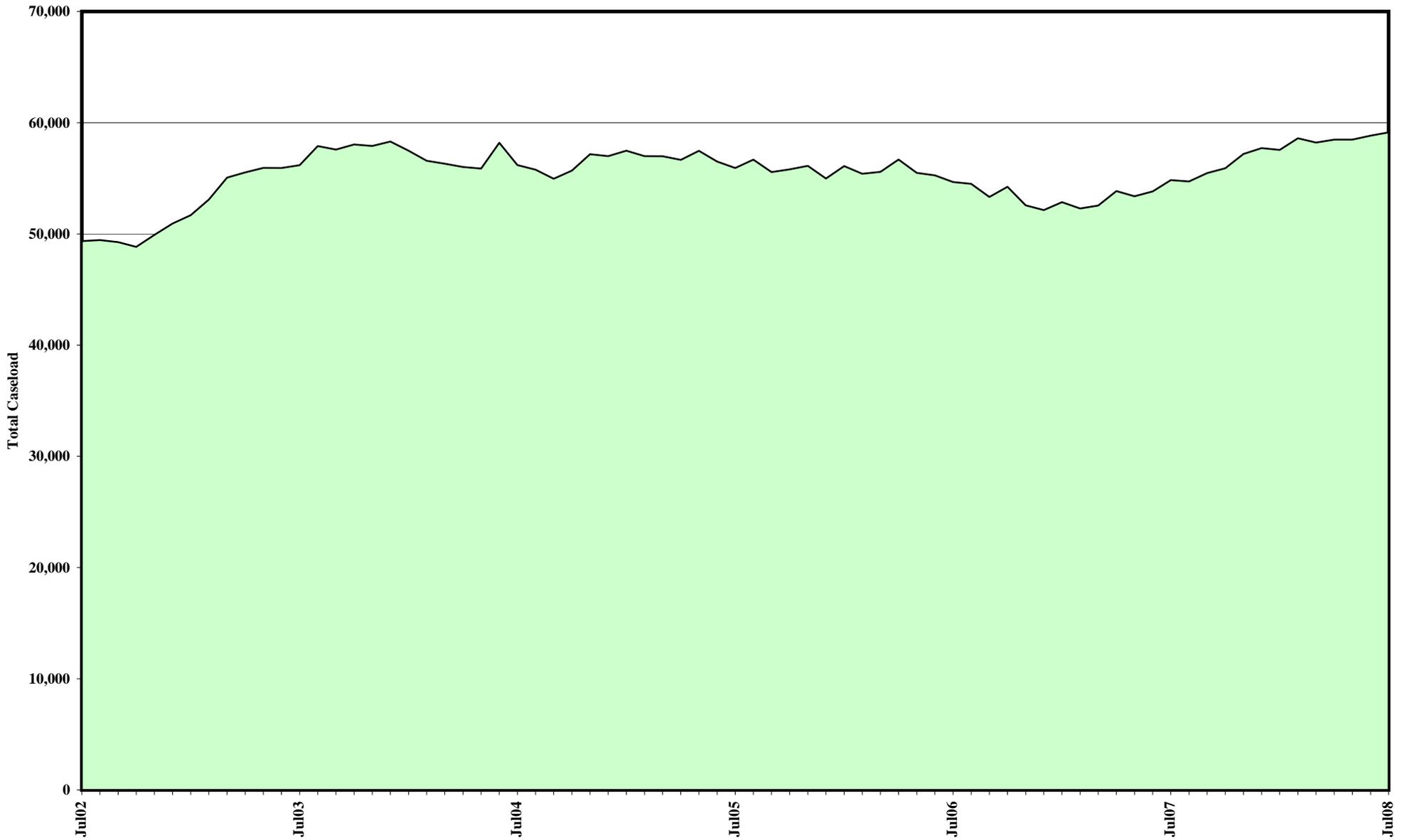
Nevada Unemployment Rate

(Seasonally Adjusted)

July 1999 - June 2008



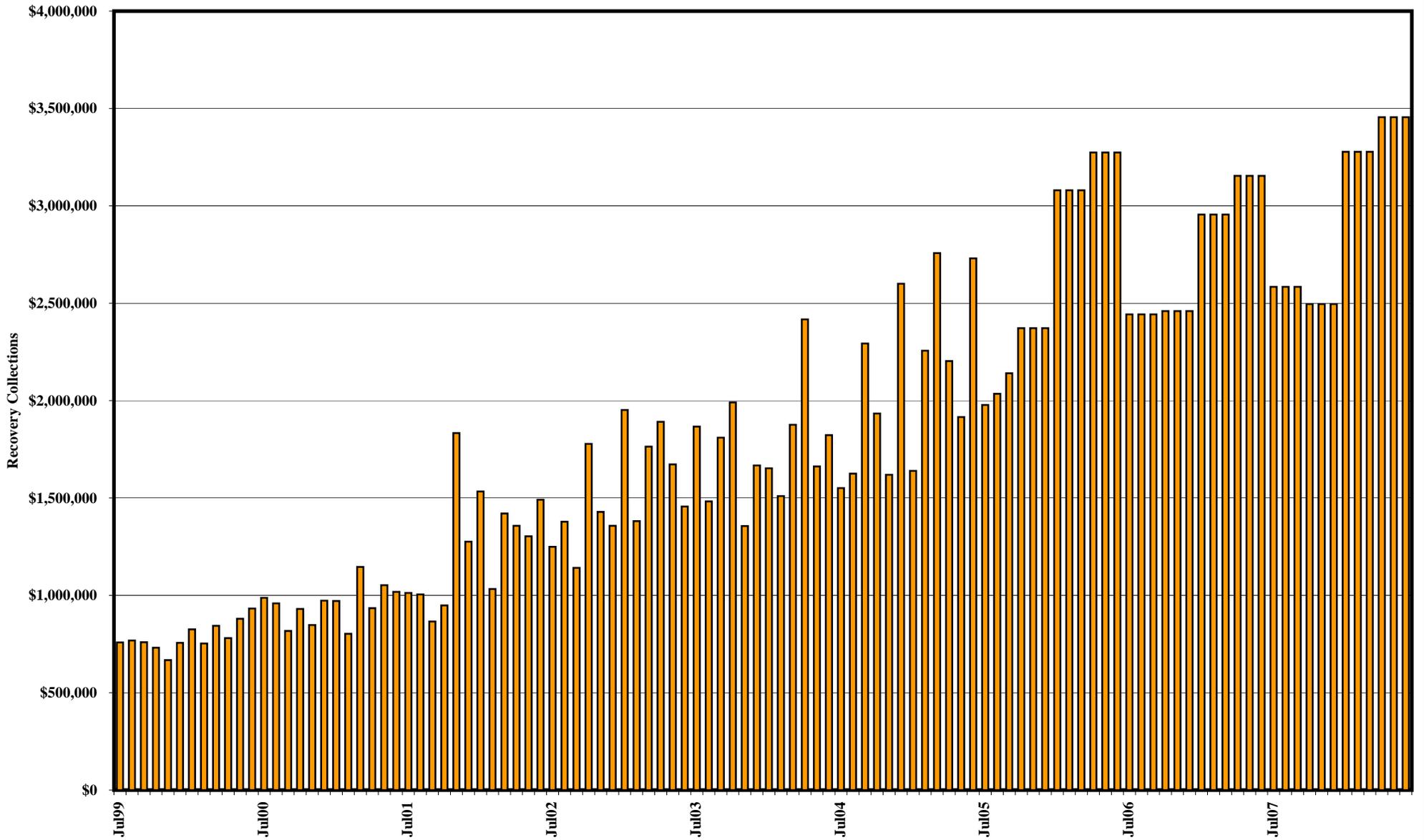
Child Support Enforcement Program PA Caseload July 2002 - July 2008



Child Support Enforcement Program

Payments To Former TANF Clients

July 1999 - June 2008



FY09 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 08		FY09TD	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF RELATED MED	87,253	87,253	87,253	87,253
CHAP	33,671	37,712	33,671	37,712
TOTAL TANF RELATED MED	120,924	124,965	120,924	124,965
AGED	11,055	11,166	11,055	11,166
BLIND	374	378	374	378
DISABLED	25,418	26,943	25,418	26,943
QMB	8,101	8,101	8,101	8,101
SLMB	7,004	7,004	7,004	7,004
HIWA	20	22	20	22
COUNTY MATCH	1,283	1,450	1,283	1,450
TOTAL MAABD	53,255	55,064	53,255	55,064
TOTAL TANF MED & MAABD	174,179	180,029	174,179	180,029
CHILD WELFARE	7,812	7,812	7,812	7,812
TOTAL MEDICAID	181,991	187,841	181,991	187,841

NOTES: Retros are based on R&S estimate. TANF has no retro. Some totals may not sum due to rounding.

**FY08 & FY09 MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
AND FY10 & FY11 PROJECTIONS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY08		FY09YTD		FY10P		FY11P	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO
TANF RELATED MED	80,813	80,813	90,686	90,686	97,333	97,333	102,262	102,262
CHAP	28,591	32,880	34,323	38,441	34,922	39,112	35,366	39,610
TOTAL TANF RELATED MED	109,404	113,692	125,009	129,127	132,254	136,445	137,628	141,872
TOTAL TANF GRANTS	4,934	4,934						
TOTAL TANF MED								
TOTAL TANF								
AGED	10,996	11,216	11,233	11,346	11,600	11,716	11,985	12,105
BLIND	366	373	372	380	371	379	371	379
DISABLED	24,862	26,602	25,790	27,337	26,569	28,163	27,325	28,964
QMB	7,674	7,674	8,238	8,238	8,437	8,437	8,613	8,613
SLMB	6,599	6,599	7,171	7,171	7,571	7,571	7,958	7,958
HIWA	25	27	30	34	43	48	55	62
COUNTY MATCH	1,261	1,462	1,288	1,455	1,293	1,462	1,298	1,467
TOTAL MAABD	51,782	53,954	54,122	55,961	55,885	57,776	57,605	59,547
TOTAL TANF & MAABD	161,186	167,646	179,131	185,088	188,140	194,221	195,233	201,419
CHILD WELFARE	7,790	7,790	7,993	7,993	8,370	8,370	8,744	8,744
TOTAL MEDICAID*	173,909	180,370	187,124	193,081	196,509	202,591	203,976	210,162

NOTE: Retros are based on R&S estimate.

Some totals may not sum due to rounding.

*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

"FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

FY06 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06		FY07	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864
(COK) TANF KINSHIP GRANTS	387	387	459	459
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508
(HK) TANF HURRICANE KATRINA GRANTS*	566	566		
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712
TANF RELATED MED	67,675	67,675	63,008	63,008
CHAP	24,701	28,035	25,470	28,674
TOTAL TANF RELATED MED	92,376	95,710	88,478	91,682
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712
TOTAL TANF MED	92,376	95,710	88,478	91,682
TOTAL TANF	112,256	115,590	106,190	109,395
AGED	10,240	10,445	10,583	10,813
BLIND	354	361	370	376
DISABLED	23,430	24,922	23,847	25,468
QMB	6,927	6,895	7,129	7,088
SLMB	5,630	5,630	6,171	6,171
HIWA	21	23	20	21
COUNTY MATCH	1,271	1,483	1,285	1,468
TOTAL MAABD	47,874	49,759	49,405	51,405
TOTAL TANF & MAABD	160,130	165,350	155,595	160,800
CHILD WELFARE	7,301	6,950	7,180	6,996
TOTAL MEDICAID***	167,431	172,300	162,775	167,796

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF has no retro.

Some totals may not sum due to rounding.

*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TANF RELATED MED	18,810	18,810	32,140	32,140
CHAP	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,641
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	59,694	60,776	71,440	75,764
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	32,804	35,069	35,505	38,047
TOTAL TANF & MAABD	92,498	95,845	106,945	113,811
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	96,352	99,412	110,954	117,643

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG						
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AD) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	64,549	68,962	80,903	83,967	91,083	94,579	94,347	97,439
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	93,358	97,771	111,937	115,000	116,039	119,535	116,094	119,187
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	38,573	41,042	42,179	44,336	45,439	48,606	47,188	49,328
TOTAL TANF & MAABD	131,931	138,814	154,116	159,336	161,477	168,141	163,282	168,515
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	136,114	143,003	158,989	164,168	166,453	173,081	169,441	174,289

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF has no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

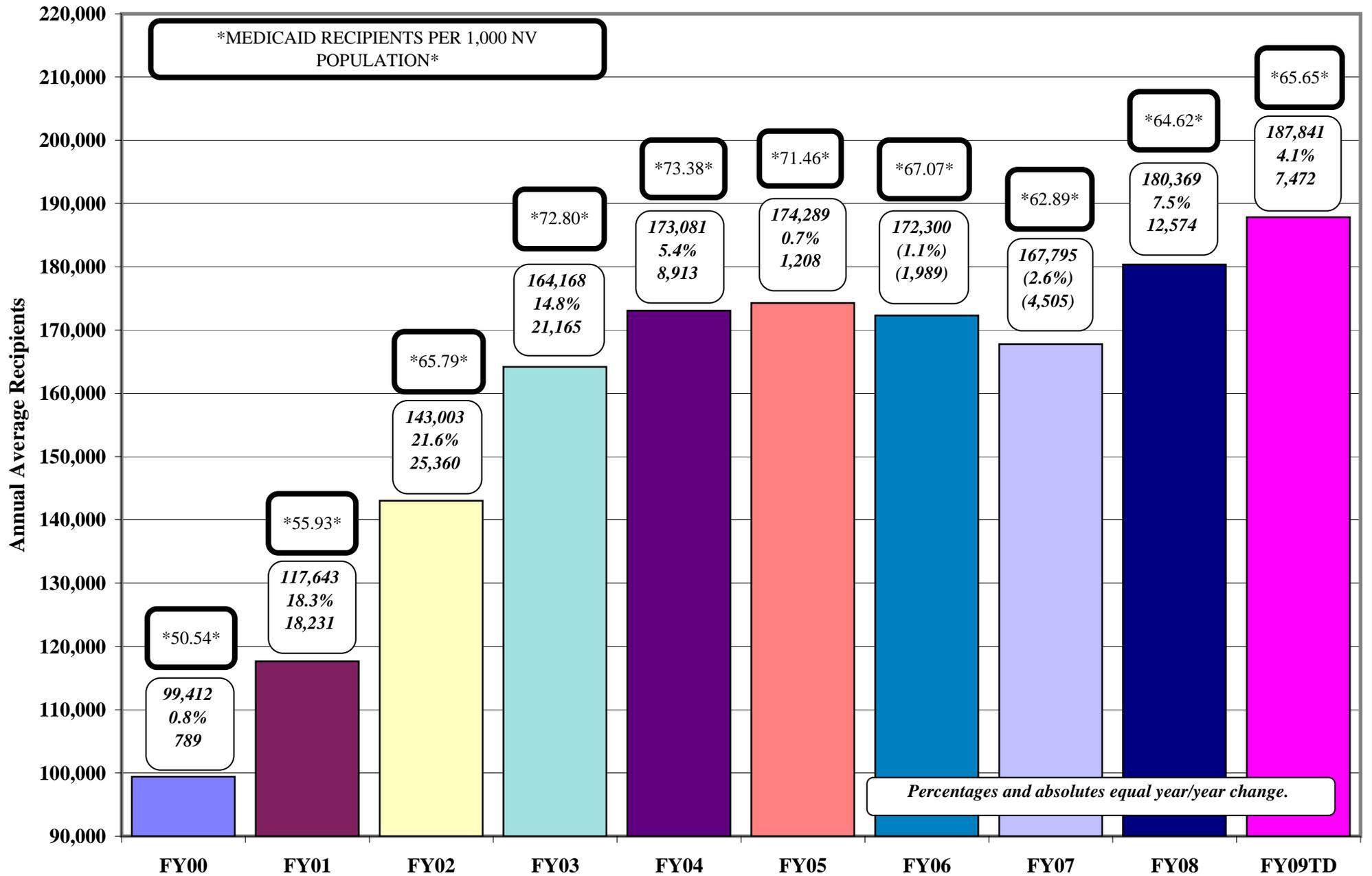
MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOT TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Prnt.	2,207		3,235		4,064		4,168		3,888		4,613		5,007	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends.
AFDC/TANF has no retro. NSWDC Refugee program ended 6/30/94.

NEVADA STATE WELFARE DIVISION

Total Medicaid Recipients: FY00-FY09YTD

YTD = July 2008



Caseload Demographics: Statewide for July 2008

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	TANF MED ONLY	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	FOOD STAMPS
ADULT/CHILDREN																				
ADULTS	36.9%	0.0%	24.8%	29.6%	10.7%	89.7%	100.0%	100.0%	87.7%	77.2%	100.0%	100.0%	100.0%	100.0%	89.0%	2.5%	5.7%	2.7%	42.1%	50.7%
CHILDREN	63.1%	100.0%	75.2%	70.4%	89.3%	10.3%	0.0%	0.0%	12.3%	22.8%	0.0%	0.0%	0.0%	0.0%	11.0%	97.5%	94.3%	97.3%	57.9%	49.3%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	2.4%	1.3%	2.1%	2.3%	2.6%	4.3%	3.3%	15.6%	3.2%	2.4%	5.2%	3.8%	3.0%	1.1%	5.7%	1.6%	1.1%	1.5%	3.3%	2.8%
AF-AM N-HISP (B)	33.0%	26.9%	31.0%	26.0%	13.8%	6.0%	6.6%	7.7%	19.3%	23.4%	12.8%	10.8%	9.7%	4.8%	16.4%	27.5%	19.7%	27.0%	20.9%	26.1%
NAT AM/AL NAT & W HISP (C)	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.3%	0.0%	0.1%	0.0%	0.1%	0.1%	0.0%	0.0%	0.6%	0.0%	0.1%	0.1%
ASIAN & W HISP (D)	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.2%	0.0%	0.1%	0.1%
AF-AM & W HISP (E)	0.3%	0.4%	0.3%	0.3%	0.3%	0.0%	0.5%	0.0%	0.0%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
NAT AM/AL NAT & AF-AM HISP (F)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NAT AM/AL NAT N-HISP (I)	1.9%	1.2%	1.7%	1.2%	1.2%	0.9%	1.6%	1.2%	1.9%	1.3%	1.5%	0.9%	0.7%	0.2%	1.2%	0.0%	7.0%	0.4%	1.4%	1.5%
NAT AM/AL NAT & W N-HISP (J)	0.2%	0.1%	0.2%	0.1%	0.2%	2.6%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.2%	0.0%	0.1%	0.2%
ASIAN & W N-HISP (L)	0.3%	0.0%	0.2%	0.2%	0.2%	0.0%	0.0%	0.2%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.2%	0.0%	0.2%	0.2%
AF-AM & W N-HISP (M)	1.3%	0.4%	1.0%	0.9%	0.9%	0.9%	0.0%	0.0%	0.0%	0.2%	0.1%	0.0%	0.0%	0.2%	0.1%	0.0%	0.8%	0.0%	0.6%	0.7%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.5%	0.2%	0.4%	0.4%	0.4%	0.0%	0.0%	0.0%	0.3%	0.2%	0.1%	0.2%	0.1%	0.0%	0.2%	0.0%	0.2%	0.0%	0.3%	0.4%
ASIAN HISP (P)	0.3%	0.2%	0.3%	0.3%	0.3%	0.0%	0.0%	0.6%	0.0%	0.2%	0.2%	0.3%	0.1%	0.0%	0.3%	0.0%	0.2%	0.0%	0.3%	0.3%
AF-AM HISP (Q)	0.4%	0.4%	0.4%	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.2%	0.3%
NAT AM/AL NAT HISP (R)	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%
WHITE HISP (T)	22.0%	42.8%	28.8%	29.1%	50.5%	37.1%	17.0%	21.9%	14.2%	13.0%	13.3%	8.1%	7.8%	2.9%	14.0%	21.6%	18.2%	21.4%	28.4%	25.0%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PAC IS/NAT HAW HISP (V)	0.1%	0.0%	0.1%	0.1%	0.1%	0.9%	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
WHITE N-HISP (W)	34.7%	24.9%	31.5%	36.5%	27.5%	43.1%	70.9%	52.0%	59.9%	58.2%	65.9%	75.3%	77.8%	90.3%	61.3%	48.7%	49.1%	48.8%	42.6%	41.0%
2 OR MORE RACE COMB HISP (Y)	0.5%	0.5%	0.5%	0.4%	0.9%	1.7%	0.0%	0.2%	0.0%	0.2%	0.1%	0.1%	0.0%	0.0%	0.2%	0.0%	0.2%	0.0%	0.4%	0.4%
2 OR MORE RACE COMB N-HISP (Z)	0.7%	0.3%	0.6%	0.4%	0.4%	0.9%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.3%	0.4%
UNK (?)	0.8%	0.1%	0.6%	0.5%	0.4%	1.7%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.2%	0.2%	0.1%	0.5%	2.1%	0.6%	0.4%	0.4%
TOTAL HISPANIC	24.0%	44.5%	30.7%	30.9%	52.5%	39.7%	17.6%	22.9%	15.0%	13.7%	14.0%	8.6%	8.2%	3.1%	14.7%	21.6%	19.7%	21.5%	29.8%	26.4%
TOTAL NON-HISPANIC	76.0%	55.5%	69.3%	69.1%	47.5%	60.3%	82.4%	77.1%	85.0%	86.3%	86.0%	91.4%	91.8%	96.9%	85.3%	78.4%	80.3%	78.5%	70.2%	73.6%
TOTAL ASIAN	3.2%	1.6%	2.7%	2.9%	3.2%	4.3%	3.3%	16.5%	3.2%	2.7%	5.6%	4.2%	3.4%	1.1%	6.1%	1.6%	1.7%	1.6%	3.8%	3.4%
TOTAL AFRICAN-AMERICAN	35.0%	28.2%	32.8%	27.6%	15.2%	6.9%	7.1%	7.8%	19.3%	23.8%	13.0%	10.9%	9.8%	5.0%	16.6%	27.5%	20.8%	27.1%	22.0%	27.3%
TOTAL NATIVE AMERICAN/ALASKAN NAT	2.8%	1.7%	2.5%	2.4%	1.9%	3.4%	1.6%	1.4%	2.9%	1.7%	1.8%	1.2%	0.9%	0.5%	1.6%	0.0%	8.0%	0.5%	2.0%	2.2%
TOTAL WHITE	56.7%	67.7%	60.3%	65.6%	77.9%	80.2%	87.9%	74.0%	74.1%	71.3%	79.2%	83.4%	85.6%	93.2%	75.3%	70.3%	67.2%	70.2%	71.0%	66.0%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.1%	0.0%	0.1%	0.1%	0.1%	0.9%	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
TOTAL 2 OR MORE RACE COMBINATIONS	1.2%	0.7%	1.1%	0.8%	1.3%	2.6%	0.0%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%	0.0%	0.3%	0.0%	0.2%	0.0%	0.7%	0.7%
UNKNOWN	0.8%	0.1%	0.6%	0.5%	0.4%	1.7%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.2%	0.2%	0.1%	0.5%	2.1%	0.6%	0.4%	0.4%
GENDER																				
FEMALE	62.2%	51.1%	58.6%	59.0%	53.3%	100.0%	100.0%	70.4%	55.3%	52.3%	60.8%	56.2%	59.1%	64.7%	58.3%	48.1%	24.8%	46.7%	57.2%	56.2%
MALE	37.8%	48.9%	41.4%	41.0%	46.7%	0.0%	0.0%	29.6%	44.7%	47.7%	39.2%	43.8%	40.9%	35.3%	41.7%	51.9%	75.2%	53.3%	42.8%	43.8%
UNKNOWN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AGES																				
0-5	35.4%	33.4%	34.7%	33.7%	51.4%	0.0%	0.0%	0.0%	2.9%	6.0%	0.0%	0.0%	0.0%	0.0%	2.9%	34.5%	2.5%	32.6%	28.0%	21.4%
6-12	19.2%	39.8%	26.0%	23.9%	25.1%	0.0%	0.0%	0.0%	4.8%	9.4%	0.0%	0.0%	0.0%	0.0%	4.5%	37.7%	5.7%	35.8%	19.1%	18.3%
13-18	9.6%	26.7%	15.2%	14.2%	16.2%	15.5%	0.0%	0.0%	6.1%	8.8%	0.0%	0.0%	0.0%	0.0%	4.2%	27.2%	91.7%	31.0%	12.5%	10.8%
19&20	3.2%	0.0%	2.2%	2.3%	1.7%	5.2%	1.1%	0.0%	3.2%	2.8%	0.1%	0.0%	0.0%	0.1%	1.4%	0.6%	0.2%	0.6%	1.8%	2.0%
21-29	16.3%	0.0%	11.0%	12.2%	4.3%	59.5%	4.9%	0.0%	12.3%	10.9%	2.4%	0.8%	0.9%	0.4%	5.8%	0.0%	0.0%	0.0%	8.2%	10.5%
30-39	10.4%	0.0%	7.0%	8.8%	1.1%	19.0%	1.1%	0.0%	14.2%	11.3%	6.6%	4.2%	2.9%	0.6%	7.0%	0.0%	0.0%	0.0%	6.4%	9.9%
40-49	4.9%	0.0%	3.3%	4.1%	0.1%	0.9%	28.6%	0.0%	20.9%	17.9%	14.6%	10.8%	8.6%	2.0%	12.3%	0.0%	0.0%	0.0%	5.6%	9.3%
50-59	0.8%	0.0%	0.6%	0.8%	0.0%	0.0%	44.0%	0.0%	17.4%	22.2%	17.8%	16.6%	15.5%	6.7%	15.7%	0.0%	0.0%	0.0%	5.0%	8.3%
60-64	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	20.3%	0.0%	7.2%	9.3%	8.0%	8.7%	9.0%	4.2%	7.0%	0.0%	0.0%	0.0%	2.1%	2.7%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.3%	3.2%	0.7%	17.1%	16.6%	16.8%	5.9%	9.9%	0.0%	0.0%	0.0%	2.9%	2.2%
70-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.9%	4.3%	0.5%	23.6%	28.0%	29.7%	20.8%	17.2%	0.0%	0.0%	0.0%	5.0%	3.2%
80-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	27.7%	3.2%	0.1%	8.9%	12.8%	14.6%	39.6%	9.9%	0.0%	0.0%	0.0%	2.9%	1.3%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.1%	0.3%	0.0%	0.9%	1.5%	1.9%	19.7%	2.1%	0.0%	0.0%	0.0%	0.6%	0.2%

Source: DWSS Monthly Report AME44A, a snapshot in time as of run date 08/01/08. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) PS is not XIX Medicaid (part of HIFA) and is not included in total Medicaid percentage.

NOTE: (3) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for TANF Med. Total TANF Cash is not included in Total Medicaid.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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MONTH	CHILD ONLY			TN, TN1, TN2			TL			TP			SG		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL08	34.78	35.91	35.35	5.67	5.26	5.47	6.11	6.48	6.30	3.12	2.41	2.77	1.00		1.00
AUG															
SEP															
OCT															
NOV															
DEC															
JAN09															
FEB															
MAR															
APR															
MAY															
JUN															
FY09AVG	34.78	35.91	35.35	5.67	5.26	5.47	6.11	6.48	6.30	3.12	2.41	2.77	1.00		1.00

MONTH	CHAP			TANF MED			PS			TOTAL TANF/CHAP		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL08	9.34	18.02	13.68	16.94	14.75	15.85	4.27		4.27	15.02	17.72	15.29
AUG												
SEP												
OCT												
NOV												
DEC												
JAN09												
FEB												
MAR												
APR												
MAY												
JUN												
FY09AVG	9.34	18.02	13.68	16.94	14.75	15.85	4.27		4.27	15.02	17.72	15.29

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL08	40.87	36.78	38.83	48.20	43.08	45.64	45.69	42.84	44.27	44.92	40.90	42.91
AUG												
SEP												
OCT												
NOV												
DEC												
JAN09												
FEB												
MAR												
APR												
MAY												
JUN												
FY09AVG	40.87	36.78	38.83	48.20	43.08	45.64	45.69	42.84	44.27	44.92	40.90	42.91

Sources: TANF CASH, CHILD ONLY, CHAP, TANF MED & PS - AMN50A (FROM REPORT).
 AGED, BLIND & DISABLED - BRIO AMN47A (FROM REPORT).

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	1997-98		1998-99		1999-2000		2000-2001	
	%chg	FY98	%chg	FY99	%chg	FY00	%chg	FY01
STATE POPULATION	4.3%		6.0%		4.7%		4.3%	
TANF Single Parent								
Grants	-11.7%	26595	-21.2%	20964	-24.5%	15830	6.6%	16867
Related Med	6.8%	5559	57.1%	8733				
Total	-9.0%	32154	-7.6%	29697				
TANF Two Parent								
Grants	64.5%	1254	-25.3%	936	-11.2%	831	51.1%	1256
Med	7.5%	3359	21.2%	4072				
Total	18.6%	4613	8.6%	5008				
TOTAL TANF								
Grants	-9.8%	27848	-21.4%	21900	-23.9%	16661	8.8%	18123
Med	7.0%	8919	43.6%	12805	46.9%	18810	70.9%	32140
Total	-6.2%	36767	-5.6%	34705	2.2%	35471	41.7%	50263
CHAP	5.2%	24938	9.1%	27213	-7.0%	25304	0.8%	25501
AGED	1.3%	8137	2.0%	8297	3.1%	8558	0.5%	8598
BLIND	1.3%	393	2.5%	403	-18.1%	330	10.9%	366
DISABLED	3.9%	15703	6.8%	16775	5.6%	17707	9.3%	19352
QMB	4.3%	4347	6.6%	4632	6.9%	4950	5.3%	5214
SLMB	20.9%	1545	28.7%	1988	17.0%	2326	37.9%	3208
COUNTY MATCH	-2.4%	1072	6.8%	1145	4.6%	1198	9.3%	1309
TOTAL TANF & MAABD	-0.1%	92902	2.4%	95158	0.7%	95844	18.7%	113811
REFUGEE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CHILD WELFARE	16.1%	3365	3.0%	3466	2.9%	3567	7.4%	3832
TOTAL MEDICAID	0.4%	96267	2.4%	98624	0.8%	99411	18.3%	117643
FOOD STAMPS	-14.9%	73876	-14.0%	63505	-3.2%	61490	13.9%	70016
CSE AFDC CASES*	-8.4%	19989	-6.4%	18706	N/A	N/A	N/A	N/A
CSE AFDC COLL*	-7.9%	\$626,656	-5.3%	\$593,702	N/A	N/A	N/A	N/A

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends.

2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98 and 01/27/00.

3. Child Welfare is Title XIX only.

Page 1 of 3

*CSE projections not completed due to reconciliation of Legacy and NOMADS.

NOTE: Beginning with FY00, TANF-Rel Med is only shown in total TANF section. There will no longer be a split between 2-P and 1-P for TANF-Related Med.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		
	%chg	FY02	%chg	FY03	%chg	FY04	%chg	FY05	%chg	FY06	%chg	FY07
STATE POPULATION	3.4%		4.1%		5.0%		4.5%		4.1%		4.0%	
TANF Single Parent Grants		19654	-0.8%	19501	-23.0%	15010	-17.1%	12442	-13.1%	10818	-13.0%	9408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3211	8.6%	3489	-32.9%	2340	-18.3%	1912	-14.1%	1642	-12.4%	1438
TANF NNCT Grants		3869	10.6%	4279	-17.0%	3551	-9.7%	3208	-4.1%	3077	-6.9%	2864
TANF Kinship Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Non-Qualified Non-Citizen Grants		1018	62.7%	1657	9.1%	1808	4.9%	1896	5.8%	2006	-6.2%	1882
TANF SSI Household Grants		526	162.4%	1381	18.7%	1639	0.8%	1651	-5.1%	1567	-3.8%	1508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28809	7.7%	31034	-19.6%	24956	-12.9%	21747	-8.6%	19880 ***	-10.9%	17712
TANF Related Med	40.9%	45290	29.6%	58692	15.7%	67929	4.1%	70687	-4.3%	67675	-6.9%	63008
TOTAL TANF	47.4%	74099	21.1%	89726	3.5%	92885	-0.5%	92434	-5.3%	87555	-7.8%	80721
CHAP	-7.2%	23672	6.8%	25275	5.4%	26650	0.4%	26752	4.8%	28035	2.3%	28674
AGED	3.7%	8919	4.2%	9291	5.7%	9822	3.1%	10125	3.2%	10445	3.5%	10813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21048	6.4%	22399	8.7%	24354	1.6%	24748	0.7%	24922	2.2%	25468
QMB	6.8%	5566	15.6%	6437	19.8%	7710	-3.9%	7410	-7.0%	6895	2.8%	7088
SLMB	18.3%	3795	18.7%	4505	10.4%	4973	6.0%	5273	6.8%	5630	9.6%	6171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1340	2.5%	1373	1.7%	1396	0.9%	1409	5.3%	1483	-1.0%	1468
TOTAL TANF & MAABD	22.0%	138813	14.8%	159337	5.5%	168141	0.2%	168514	-1.9%	165350	-2.8%	160800
CHILD WELFARE	12.3%	4302	14.9%	4945	2.2%	5052	16.5%	5887	18.1%	6950	0.7%	6996
TOTAL MEDICAID	21.6%	143003	14.8%	164168	5.4%	173081	0.7%	174289	-1.1%	172300	-2.6%	167796
FOOD STAMPS	30.3%	91216	17.3%	106966	12.0%	119750	1.9%	122042	-3.0%	118370	1.0%	119596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6458	23.5%	7976	36.8%	10909	-1.2%	10782

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY05-FY07 are estimates.
 2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98, 01/27/00, 6/01, 5/02, 5/04, 3/06, 6/07.
 3. Child Welfare is Title XIX only.
 4. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.
 **FPP recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.
 ** FY06 Hurricane Katrina average is based on a 4-mo average, since the program started mid-fiscal year and will end December 2005. A 12-month average is used for FY06 Total TANF. Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008	2008-2009		2009-2010		2010-2011		
	%chg	FY08	%chg	FY09P	%chg	FY10P	%chg	FY11P
STATE POPULATION	4.2%		4.1%		4.0%		3.7%	
TANF Single Parent Grants	16.6%	10967	1.9%	11180	3.6%	11582	1.9%	11799
TANF Two Parent Incap Grants	0.3%	154	5.9%	163	20.2%	196	7.4%	211
TANF Two Parent Grants	47.0%	2115	11.7%	2361	0.0%	2362	-0.1%	2359
TANF NNCT Grants	-10.6%	2562	-7.0%	2381	-2.4%	2325	-2.5%	2266
TANF Kinship Grants	9.0%	500	3.7%	519	3.4%	536	0.7%	540
TANF Non-Qualified Non-Citizen Grants	10.9%	2088	13.7%	2375	2.1%	2425	1.9%	2470
TANF SSI Household Grants	-1.9%	1479	2.2%	1511	3.1%	1558	1.0%	1573
TANF Temporary Program Grants	N/A	520	-72.8%	141				
TANF Loan Program Grants	N/A	858	17.2%	1006	0.3%	1009	0.0%	1009
TANF Self-Sufficiency Grants	N/A	12	-5.9%	11	2.7%	12	0.0%	12
TOTAL TANF GRANTS	18.7%	21022	2.0%	21436	2.7%	22004	1.1%	22238
TANF Related Med	28.3%	80813	12.2%	90686	7.3%	97333	5.1%	102262
TOTAL TANF	0.1%	80813	12.2%	90686	7.3%	97333	5.1%	102262
CHAP	14.7%	32880	16.9%	38441	1.7%	39112	1.3%	39610
AGED	3.7%	11216	1.2%	11346	3.3%	11716	3.3%	12105
BLIND	-0.8%	373	1.9%	380	-0.3%	379	0.0%	379
DISABLED	4.5%	26602	2.8%	27337	3.0%	28163	2.8%	28964
QMB	8.3%	7674	7.4%	8238	2.4%	8437	2.1%	8613
SLMB	6.9%	6599	8.7%	7171	5.6%	7571	5.1%	7958
HIWA	27.4%	27	23.3%	34	42.9%	48	27.9%	62
COUNTY MATCH	-0.4%	1462	-0.5%	1455	0.4%	1462	0.4%	1467
TOTAL TANF & MAABD	4.3%	167646	10.4%	185088	4.9%	194221	3.7%	201419
CHILD WELFARE	11.3%	7790	2.6%	7993	4.7%	8370	4.5%	8744
TOTAL MEDICAID **	4.6%	175436	10.1%	193081	4.9%	202591	3.7%	210162
FOOD STAMPS	15.0%	137589	22.0%	167796	8.6%	182225	1.3%	184645
CHILD CARE DEVELOPMENT FUND	6.8%	11511	1.6%	11698	1.8%	11907	2.1%	12152

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY08, FY09, FY10 & FY11 are estimates.

2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98, 01/27/00, 6/01, 5/02, 5/04, 3/06, 6/07, 3/08.

3. Child Welfare is Title XIX only.

4. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

5. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

6. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

FOOD STAMP SUMMARY REPORT

20-Aug-08

FY 01 - FYTD 08

(FYTD = JUNE 2008)

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP VALUE	(6) AVG PER CASE	(7) AVG PER PERSON
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
FY01 TOT	51,689	358,188	409,877	29,802	352,051	381,853	91,844	748,347	840,191				\$64,127,521		
FY01 AVG	4,307	29,849	34,156	2,484	29,338	31,821	7,654	62,362	70,016	3.1	2.1	2.2	\$5,343,960	\$167.94	\$76.32
FY02 TOT	182,389	346,597	528,986	52,644	441,515	494,159	162,686	931,906	1,094,592				\$88,811,716		
FY02 AVG	15,199	28,883	44,082	4,387	36,793	41,180	13,557	77,659	91,216	3.1	2.1	2.2	\$7,400,976	\$179.72	\$81.14
FY03 TOT	194,712	386,978	581,690	104,035	464,299	568,334	236,151	1,047,440	1,283,591				\$109,047,479		
FY03 AVG	16,226	32,248	48,474	8,670	38,692	47,361	19,679	87,287	106,966	2.6	2.3	2.3	\$9,087,290	\$191.87	\$84.96
FY04 TOT	189,489	461,350	650,839	188,642	449,189	637,831	312,971	1,124,024	1,436,995				\$118,632,583		
FY04 AVG	15,791	38,446	54,237	15,720	37,432	53,153	26,081	93,669	119,750	1.7	2.5	2.3	\$9,886,049	\$185.99	\$82.56
FY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
FY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.6	2.5	2.2	\$10,536,356	\$192.50	\$86.33
FY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
FY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.5	2.4	2.2	\$10,373,877	\$190.52	\$87.64
FY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
FY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.4	2.4	2.1	\$10,770,754	\$193.28	\$90.06
Jul 07	16,675	43,153	59,828	16,555	42,264	58,819	24,362	101,347	125,709	1.5	2.4	2.1	\$11,377,729	\$193.44	\$90.51
Aug	16,835	44,265	61,100	16,699	43,428	60,127	24,663	104,045	128,708	1.5	2.4	2.1	\$11,702,833	\$194.64	\$90.93
Sep	17,034	44,725	61,759	16,811	44,016	60,827	24,926	105,352	130,278	1.5	2.4	2.1	\$11,878,307	\$195.28	\$91.18
Oct	17,073	45,845	62,918	16,999	44,980	61,979	25,294	107,641	132,935	1.5	2.4	2.1	\$12,889,898	\$207.97	\$96.96
Nov	17,232	46,313	63,545	17,104	45,505	62,609	25,277	108,946	134,223	1.5	2.4	2.1	\$13,006,441	\$207.74	\$96.90
Dec	17,435	46,903	64,338	17,234	46,195	63,429	25,477	110,440	135,917	1.5	2.4	2.1	\$13,222,043	\$208.45	\$97.28
Jan 08	17,409	48,131	65,540	17,374	47,240	64,614	25,707	112,723	138,430	1.5	2.4	2.1	\$13,286,062	\$205.62	\$95.98
Feb	17,547	48,654	66,201	17,331	47,798	65,129	25,505	113,761	139,266	1.5	2.4	2.1	\$13,515,533	\$207.52	\$97.05
Mar	17,569	49,850	67,419	17,477	48,801	66,278	25,871	115,847	141,718	1.5	2.4	2.1	\$13,720,573	\$207.02	\$96.82
Apr	17,666	51,397	69,063	17,556	50,483	68,039	25,928	119,589	145,517	1.5	2.4	2.1	\$14,167,577	\$208.23	\$97.36
May	17,712	52,169	69,881	17,594	51,248	68,842	25,976	121,385	147,361	1.5	2.4	2.1	\$14,416,540	\$209.41	\$97.83
Jun	17,769	53,801	71,570	17,676	52,830	70,506	26,164	124,845	151,009	1.5	2.4	2.1	\$14,800,759	\$209.92	\$98.01
FY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
FY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.5	2.4	2.1	\$13,165,358	\$204.86	\$95.69

CASELOAD HISTORIES (WITH GRAPHS)**FISCAL YEAR 2009****AUGUST 18, 2008 CASELOAD MEETING**

<u>PROGRAM</u>	<u>PAGE#</u>
TANF NEON Household Statistics & Expenditures (Aid Code TN)	1-2
TANF NEON Two Parent (One or Both Incapacitated) Household Statistics & Expenditures (Aid Code TN1)	3-4
TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)	5-6
TANF (Child Only) Non-Needy Caretaker Household Statistics & Expenditures (Aid Code CON)	7-8
TANF (Child Only) Kinship Household Statistics & Expenditures (Aid Code COK)	9-10
TANF (Child Only) Non-Qualified Non-Citizen Household Statistics & Expenditures (Aid Code COA)	11-12
TANF (Child Only) SSI Household Statistics & Expenditures (Aid Code COS)	13-14
TANF Temporary Household Statistics & Expenditures (Aid Code TP)	15-16
TANF Loan Household Statistics & Expenditures (Aid Code TL)	17-18
TANF Self Sufficiency Grant Household Statistics & Expenditures (Aid Code SG)	19-20
TANF Medicaid Only Statistics (Aid Codes TR, PM, CH, AM, SN, EM4, MCB, AO)	21
TANF Cash No Med and OBRA "5" Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP, OBRA "5")	22
Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)	23-24
Total TANF Cash and Medicaid Statistics (All Aid Codes)	25-25d
GRAPHS: TANF Total Cash Grant Change Percentage MAR95-JUL08 & JUL07-JUL08	
TANF Cash Grant Recipients (Bar Graph) FY00-FY09 YTD	
TANF Cash Grant Recipients (Area Graph) JUL99-JUL08	
TANF Related Med FY00-FY09 YTD	
CHAP (Aid Code CH) GRAPH: CHAP Recipients FY00-FY09 YTD	26-26a

CASELOAD HISTORIES (WITH GRAPHS)**FISCAL YEAR 2009****AUGUST 18, 2008 CASELOAD MEETING**

<u>PROGRAM</u>	<u>PAGE#</u>
Aged (Aid Codes AL1, EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, HC1, HD1, HG1) GRAPH: Aged Recipients FY00-FY09 YTD	27-27a
Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3, HD3, HG3)	28
Disabled (Aid Codes EM9, IN9, SI9, PK9, AD9, WW9, WS9, SU9, KB9, WB9, GC9, SS9, HD9, HR9) GRAPH: Blind/Disabled Recipients FY00-FY09 YTD	29-29a
MAABD (Total of Aged, Blind & Disabled)	30
QMB (Aid Codes QM1, QM3, QM9)	31
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9) GRAPH: Medicare Beneficiaries (QMB & SLMB) FY00-FY09 YTD	32-32a
HIWA (Aid Code WY9)	33
County Match (Aid Codes CM1, CM3, CM9) GRAPH: County Match Recipients FY00-FY09 YTD	34-34a
Child Welfare GRAPH: Child Welfare Recipients FY00-FY09 YTD	35-35a
Food Stamps GRAPHS: Food Stamp Participating Persons FY99-FY08 YTD Food Stamp Participating Cases (JUL98-JUN08)	36-36b
HGR Jobs, TANF and Food Stamp Recipients FY00-FY09 YTD Graph	37

MONTHLY TANF NEON HOUSEHOLD STATISTICS

**AID CODE TN
FISCAL YEAR 2009**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			709	700	1,607	2,307	2,916	2,901	5,235	8,136	3,625	3,601	6,842	10,443	11	11	26	37	55	55	91	146	66	66	117	183
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			709	700	1,607	2,307	2,916	2,901	5,235	8,136	3,625	3,601	6,842	10,443	11	11	26	37	55	55	91	146	66	66	117	183
FY09 AVG			709	700	1,607	2,307	2,916	2,901	5,235	8,136	3,625	3,601	6,842	10,443	11	11	26	37	55	55	91	146	66	66	117	183

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 08		698	689	1,581	2,270	2,861	2,846	5,144	7,990	3,559	3,535	6,725	10,260	2.88
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		698	689	1,581	2,270	2,861	2,846	5,144	7,990	3,559	3,535	6,725	10,260	2.88
FY09 AVG		698	689	1,581	2,270	2,861	2,846	5,144	7,990	3,559	3,535	6,725	10,260	2.88

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.
 SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY AF AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

**AID CODE TN
FISCAL YEAR 2009**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 08	\$191,423.00	\$831,388.00	\$1,022,811.00	\$2,890.00	\$17,040.00	\$19,930.00	\$188,533.00	\$814,348.00	\$1,002,881.00	\$83.05	\$101.92	\$97.75	\$281.79
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$191,423.00	\$831,388.00	\$1,022,811.00	\$2,890.00	\$17,040.00	\$19,930.00	\$188,533.00	\$814,348.00	\$1,002,881.00				
FY09 AVG	\$191,423.00	\$831,388.00	\$1,022,811.00	\$2,890.00	\$17,040.00	\$19,930.00	\$188,533.00	\$814,348.00	\$1,002,881.00	\$83.05	\$101.92	\$97.75	\$281.79

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY AF AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

**AID CODE TN1
FISCAL YEAR 2009**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			3	6	7	13	30	59	67	126	33	65	74	139	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			3	6	7	13	30	59	67	126	33	65	74	139	0	0	0	0	0	0	0	0	0	0	0	0
FY09 AVG			3	6	7	13	30	59	67	126	33	65	74	139	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 08		3	6	7	13	30	59	67	126	33	65	74	139	4.21
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		3	6	7	13	30	59	67	126	33	65	74	139	4.21
FY09 AVG		3	6	7	13	30	59	67	126	33	65	74	139	4.21

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY AI AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN1.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

8/20/2008

**AID CODE TN1
FISCAL YEAR 2009**

Page 4 of 25

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 08	\$910.00	\$7,477.00	\$8,387.00	\$0.00	\$0.00	\$0.00	\$910.00	\$7,477.00	\$8,387.00	\$70.00	\$59.34	\$60.34	\$254.15
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$910.00	\$7,477.00	\$8,387.00	\$0.00	\$0.00	\$0.00	\$910.00	\$7,477.00	\$8,387.00				
FY09 AVG	\$910.00	\$7,477.00	\$8,387.00	\$0.00	\$0.00	\$0.00	\$910.00	\$7,477.00	\$8,387.00	\$70.00	\$59.34	\$60.34	\$254.15

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY AI AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN1.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2009

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			60	119	173	292	493	960	1,162	2,122	553	1,079	1,335	2,414	0	0	0	0	8	15	16	31	8	15	16	31
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			60	119	173	292	493	960	1,162	2,122	553	1,079	1,335	2,414	0	0	0	0	8	15	16	31	8	15	16	31
FY09 AVG			60	119	173	292	493	960	1,162	2,122	553	1,079	1,335	2,414	0	0	0	0	8	15	16	31	8	15	16	31

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 08		60	119	173	292	485	945	1,146	2,091	545	1,064	1,319	2,383	4.37
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		60	119	173	292	485	945	1,146	2,091	545	1,064	1,319	2,383	4.37
FY09 AVG		60	119	173	292	485	945	1,146	2,091	545	1,064	1,319	2,383	4.37

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

8/20/2008

AID CODE TN2

FISCAL YEAR 2009

Page 6 of 25

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 08	\$16,423.00	\$156,326.00	\$172,749.00	\$2,271.00	\$0.00	\$2,271.00	\$14,152.00	\$156,326.00	\$170,478.00	\$48.47	\$74.76	\$71.54	\$312.80
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$16,423.00	\$156,326.00	\$172,749.00	\$2,271.00	\$0.00	\$2,271.00	\$14,152.00	\$156,326.00	\$170,478.00				
FY09 AVG	\$16,423.00	\$156,326.00	\$172,749.00	\$2,271.00	\$0.00	\$2,271.00	\$14,152.00	\$156,326.00	\$170,478.00	\$48.47	\$74.76	\$71.54	\$312.80

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

MONTHLY TANF NON-NEEDY CARETAKER HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2009

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			308	2	484	486	1,182	24	1,898	1,922	1,490	26	2,382	2,408	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			308	2	484	486	1,182	24	1,898	1,922	1,490	26	2,382	2,408	0	0	0	0	0	0	0	0	0	0	0	
FY09 AVG			308	2	484	486	1,182	24	1,898	1,922	1,490	26	2,382	2,408	0	0	0	0	0	0	0	0	0	0		

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 08			308	2	484	486	1,182	24	1,898	1,922	1,490	26	2,382	2,408	1.62
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL			308	2	484	486	1,182	24	1,898	1,922	1,490	26	2,382	2,408	
FY09 AVG			308	2	484	486	1,182	24	1,898	1,922	1,490	26	2,382	2,408	1.62

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-NEEDY CARETAKER HOUSEHOLD EXPENDITURES

8/20/2008

AID CODE CON

FISCAL YEAR 2009

Page 8 of 25

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	<i>GROSS TOTAL GRANTS PAID</i>	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	<i>TOTAL CANCELLATIONS</i>	<i>NET TOTAL GRANTS PAID WITH PUBLIC HOUSING</i>	<i>NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING</i>	<i>NET TOTAL GRANTS PAID</i>	<i>AVG GRANT PER RECIP WITH PH</i>	<i>AVG GRANT PER RECIP W/O PH</i>	<i>AVG GRANT PER RECIP</i>	<i>AVG GRANT PER FAMILY</i>
Jul 08	\$132,106.00	\$510,446.00	\$642,552.00	\$0.00	\$0.00	\$0.00	\$132,106.00	\$510,446.00	\$642,552.00	\$271.82	\$265.58	\$266.84	\$431.24
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$132,106.00	\$510,446.00	\$642,552.00	\$0.00	\$0.00	\$0.00	\$132,106.00	\$510,446.00	\$642,552.00				
FY09 AVG	\$132,106.00	\$510,446.00	\$642,552.00	\$0.00	\$0.00	\$0.00	\$132,106.00	\$510,446.00	\$642,552.00	\$271.82	\$265.58	\$266.84	\$431.24

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2009

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 08			41	0	58	58	263	6	434	440	304	6	492	498	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 09																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY09 TOTAL			41	0	58	58	263	6	434	440	304	6	492	498	0	0	0	0	0	0	0	0	0	0	0	0	0
FY09 AVG			41	0	58	58	263	6	434	440	304	6	492	498	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 08		41	0	58	58	263	6	434	440	304	6	492	498	1.64
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		41	0	58	58	263	6	434	440	304	6	492	498	1.64
FY09 AVG		41	0	58	58	263	6	434	440	304	6	492	498	1.64

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD EXPENDITURES

AID CODE COK

FISCAL YEAR 2009

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 08	\$32,218.00	\$238,194.00	\$270,412.00	\$0.00	\$0.00	\$0.00	\$32,218.00	\$238,194.00	\$270,412.00	\$555.48	\$541.35	\$543.00	\$889.51
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$32,218.00	\$238,194.00	\$270,412.00	\$0.00	\$0.00	\$0.00	\$32,218.00	\$238,194.00	\$270,412.00				
FY09 AVG	\$32,218.00	\$238,194.00	\$270,412.00	\$0.00	\$0.00	\$0.00	\$32,218.00	\$238,194.00	\$270,412.00	\$555.48	\$541.35	\$543.00	\$889.51

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2009

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING		GROSS GRANTS PAID WITHOUT PUBLIC HOUSING		TOTAL GROSS GRANTS PAID		GRANT CANCELLATIONS WITH PUBLIC HOUSING		GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING		TOTAL GRANT CANCELLATIONS													
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			61	3	190	193	851	13	2,146	2,159	912	16	2,336	2,352	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			61	3	190	193	851	13	2,146	2,159	912	16	2,336	2,352	0											
FY09 AVG			61	3	190	193	851	13	2,146	2,159	912	16	2,336	2,352	0											

MONTH	(9)				(10)				(11)				(12)
	NET GRANTS PAID WITH PUBLIC HOUSING		NET GRANTS PAID WITHOUT PUBLIC HOUSING		NET GRANTS PAID		AVG FAM SIZE						
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 08	61	3	190	193	851	13	2,146	2,159	912	16	2,336	2,352	2.58
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY08 TOTAL	61	3	190	193	851	13	2,146	2,159	912	16	2,336	2,352	2.58
FY08 AVG	61	3	190	193	851	13	2,146	2,159	912	16	2,336	2,352	2.58

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD EXPENDITURES

AID CODE COA

FISCAL YEAR 2009

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 08	\$18,916.00	\$261,111.00	\$280,027.00	\$0.00	\$0.00	\$0.00	\$18,916.00	\$261,111.00	\$280,027.00	\$98.01	\$120.94	\$119.06	\$307.05
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY08 TOTAL	\$18,916.00	\$261,111.00	\$280,027.00	\$0.00	\$0.00	\$0.00	\$18,916.00	\$261,111.00	\$280,027.00	\$98.01	\$120.94	\$119.06	\$307.05
FY08 AVG	\$18,916.00	\$261,111.00	\$280,027.00	\$0.00	\$0.00	\$0.00	\$18,916.00	\$261,111.00	\$280,027.00	\$98.01	\$120.94	\$119.06	\$307.05

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2009

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			317	6	565	571	529	11	880	891	846	17	1,445	1,462	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			317	6	565	571	529	11	880	891	846	17	1,445	1,462	0	0	0	0	0	0	0	0	0	0	0	
FY09 AVG			317	6	565	571	529	11	880	891	846	17	1,445	1,462	0	0	0	0	0	0	0	0	0	0	0	

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 08		317	6	565	571	529	11	880	891	846	17	1,445	1,462	1.73
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		317	6	565	571	529	11	880	891	846	17	1,445	1,462	1.73
FY09 AVG		317	6	565	571	529	11	880	891	846	17	1,445	1,462	1.73

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD EXPENDITURES

8/20/2008

AID CODE COS

FISCAL YEAR 2009

Page 14 of 25

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 08	\$91,817.00	\$147,517.00	\$239,334.00	\$0.00	\$0.00	\$0.00	\$91,817.00	\$147,517.00	\$239,334.00	\$160.80	\$165.56	\$163.70	\$282.90
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$91,817.00	\$147,517.00	\$239,334.00	\$0.00	\$0.00	\$0.00	\$91,817.00	\$147,517.00	\$239,334.00				
FY09 AVG	\$91,817.00	\$147,517.00	\$239,334.00	\$0.00	\$0.00	\$0.00	\$91,817.00	\$147,517.00	\$239,334.00	\$160.80	\$165.56	\$163.70	\$282.90

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS

**AID CODE TP
FISCAL YEAR 2009**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			30	32	62	94	149	196	273	469	179	228	335	563	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			30	32	62	94	149	196	273	469	179	228	335	563	0	0	0	0	0	0	0	0	0	0	0	0
FY09 AVG			30	32	62	94	149	196	273	469	179	228	335	563	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 08		30	32	62	94	149	196	273	469	179	228	335	563	3.15
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		30	32	62	94	149	196	273	469	179	228	335	563	3.15
FY09 AVG		30	32	62	94	149	196	273	469	179	228	335	563	3.15

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS

8/20/2008

**AID CODE TP
FISCAL YEAR 2009**

Page 16 of 25

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 08	\$8,007.00	\$46,199.00	\$54,206.00	\$0.00	\$0.00	\$0.00	\$8,007.00	\$46,199.00	\$54,206.00	\$85.18	\$98.51	\$96.28	\$302.83
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$8,007.00	\$46,199.00	\$54,206.00	\$0.00	\$0.00	\$0.00	\$8,007.00	\$46,199.00	\$54,206.00				
FY09 AVG	\$8,007.00	\$46,199.00	\$54,206.00	\$0.00	\$0.00	\$0.00	\$8,007.00	\$46,199.00	\$54,206.00	\$85.18	\$98.51	\$96.28	\$302.83

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

**AID CODE TL
FISCAL YEAR 2009**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 08			102	112	200	312	238	279	378	657	340	391	578	969	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 09																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY09 TOTAL			102	112	200	312	238	279	378	657	340	391	578	969	0	0	0	0	0	0	0	0	0	0	0	0	
FY09 AVG			102	112	200	312	238	279	378	657	340	391	578	969	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 08		102	112	200	312	238	279	378	657	340	391	578	969	2.85
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		102	112	200	312	238	279	378	657	340	391	578	969	2.85
FY09 AVG		102	112	200	312	238	279	378	657	340	391	578	969	2.85

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

8/20/2008

**AID CODE TL
FISCAL YEAR 2009**

Page 18 of 25

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 08	\$28,254.00	\$80,777.00	\$109,031.00	\$0.00	\$0.00	\$0.00	\$28,254.00	\$80,777.00	\$109,031.00	\$90.56	\$122.95	\$112.52	\$320.68
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$28,254.00	\$80,777.00	\$109,031.00	\$0.00	\$0.00	\$0.00	\$28,254.00	\$80,777.00	\$109,031.00				
FY09 AVG	\$28,254.00	\$80,777.00	\$109,031.00	\$0.00	\$0.00	\$0.00	\$28,254.00	\$80,777.00	\$109,031.00	\$90.56	\$122.95	\$112.52	\$320.68

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

**AID CODE SG
FISCAL YEAR 2009**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			0	0	0	0	3	3	5	8	3	3	5	8	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			0	0	0	0	3	3	5	8	3	3	5	8	0	0	0	0	0	0	0	0	0	0	0	0
FY09 AVG			0	0	0	0	3	3	5	8	3	3	5	8	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 08		0	0	0	0	3	3	5	8	3	3	5	8	2.67
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		0	0	0	0	3	3	5	8	3	3	5	8	2.67
FY09 AVG		0	0	0	0	3	3	5	8	3	3	5	8	2.67

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

8/20/2008

AID CODE SG

FISCAL YEAR 2009

Page 20 of 25

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 08	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$312.50	\$312.50	\$833.33
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$312.50	\$312.50	\$833.33
FY09 AVG	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$312.50	\$312.50	\$833.33

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO
FISCAL YEAR 2009

MONTH	AID CODE TR						AID CODE PM						AID CODE CH					
	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE		AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	
Jul 08	669	842	1,281	2,123	3.17		5	5	15	20	4.00		18,605	3,635	30,036	33,671	1.81	
Aug																		
Sep																		
Oct																		
Nov																		
Dec																		
Jan 09																		
Feb																		
Mar																		
Apr																		
May																		
Jun																		
FY09 TOTAL	669	842	1,281	2,123	3.17		5	5	15	20	4.00		18,605	3,635	30,036	33,671	1.81	
FY09 AVG	669	842	1,281	2,123	3.17		5	5	15	20	4.00		18,605	3,635	30,036	33,671	1.81	

MONTH	AID CODE AM						AID CODE SN						EM4					
	AID CODE PC & AM TOTAL CASES	AID CODE PC & AM ADULT RECIPS	AID CODE PC & AM CHILD RECIPS	AID CODE PC & AM TOTAL RECIPS	AID CODE PC & AM FAM SIZE		AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE		AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE	
Jul 08	20,730	18,079	38,222	56,301	2.72		9,395	6,126	19,604	25,730	2.74		533	426	196	622	1.17	
Aug																		
Sep																		
Oct																		
Nov																		
Dec																		
Jan 09																		
Feb																		
Mar																		
Apr																		
May																		
Jun																		
FY09 TOTAL	20,730	18,079	38,222	56,301	2.72		9,395	6,126	19,604	25,730	2.74		533	426	196	622	1.17	
FY09 AVG	20,730	18,079	38,222	56,301	2.72		9,395	6,126	19,604	25,730	2.74		533	426	196	622	1.17	

MONTH	AID CODE MCB						AID CODE AO						TOTAL MED ONLY				
	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE		AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE		TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE
Jul 08	182	182	0	182	1.00		82	82	0	82	1.00		50,201	29,377	89,354	118,731	2.37
Aug																	
Sep																	
Oct																	
Nov																	
Dec																	
Jan 09																	
Feb																	
Mar																	
Apr																	
May																	
Jun																	
FY09 TOTAL	182	182	0	182	1.00		82	82	0	82	1.00		50,201	29,377	89,354	118,731	2.37
FY09 AVG	182	182	0	182	1.00		82	82	0	82	1.00		50,201	29,377	89,354	118,731	2.37

SOURCE: AFR56A FOR CASES & RECIPIENTS

MONTHLY TANF NO CASH (NOT MEDICAID ELIGIBLE) AND OBRA "5" STATISTICS

AID.CODES COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP, OBRA "5"

FISCAL YEAR 2009

MONTH	AID CODE COA					AID CODE COK					AID CODE CON				
	COA TOTAL CASES	COA ADULT RECIPS	COA CHILD RECIPS	COA TOTAL RECIPS	COA FAM SIZE	COK TOTAL CASES	COK ADULT RECIPS	COK CHILD RECIPS	COK TOTAL RECIPS	COK FAM SIZE	CON TOTAL CASES	CON ADULT RECIPS	CON CHILD RECIPS	CON TOTAL RECIPS	CON FAM SIZE
Jul 08	7	0	7	7	1.00	0	0	0	0	0.00	8	0	12	12	1.50
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL	7	0	7	7	1.00	0	0	0	0	0.00	8	0	12	12	1.50
FY09 AVG	7	0	7	7	1.00	0	0	0	0	#DIV/0!	8	0	12	12	1.50

MONTH	AID CODE COS					AID CODE SG					AID CODE TL				
	COS TOTAL CASES	COS ADULT RECIPS	COS CHILD RECIPS	COS TOTAL RECIPS	COS FAM SIZE	SG TOTAL CASES	SG ADULT RECIPS	SG CHILD RECIPS	SG TOTAL RECIPS	SG FAM SIZE	TL TOTAL CASES	TL ADULT RECIPS	TL CHILD RECIPS	TL TOTAL RECIPS	TL FAM SIZE
Jul 08	1	0	2	2	2.00	0	0	0	0	0.00	6	2	5	7	1.17
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL	1	0	2	2	2.00	0	0	0	0	0.00	6	2	5	7	1.17
FY09 AVG	1	0	2	2	2.00	0	0	0	0	#DIV/0!	6	2	5	7	1.17

MONTH	AID CODE TN					AID CODE TN1					AID CODE TN2				
	TN TOTAL CASES	TN ADULT RECIPS	TN CHILD RECIPS	TN TOTAL RECIPS	TN FAM SIZE	TN1 TOTAL CASES	TN1 ADULT RECIPS	TN1 CHILD RECIPS	TN1 TOTAL RECIPS	TN1 FAM SIZE	TN2 TOTAL CASES	TN2 ADULT RECIPS	TN2 CHILD RECIPS	TN2 TOTAL RECIPS	TN2 FAM SIZE
Jul 08	19	7	50	57	3.00	0	0	0	0	0.00	0	0	0	0	0.00
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL	19	7	50	57	3.00	0	0	0	0	0.00	0	0	0	0	0.00
FY09 AVG	19	7	50	57	3.00	0	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!

MONTH	AID CODE TP					OBRA "5"					TOTAL TANF CASH NO GRANT/NOT MED ELIG/OBRA "5" (MED ELIG)				
	TP TOTAL CASES	TP ADULT RECIPS	TP CHILD RECIPS	TP TOTAL RECIPS	TP FAM SIZE	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAM SIZE	CASES	ADULT RECIPS	CHILD RECIPS	TOTAL RECIPS	FAM SIZE
Jul 08	4	4	7	11	2.75	2,176	0	2,193	2,193	1.01	2,192	0	2,214	2,214	1.01
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL	4	4	7	11	2.75	2,176	0	2,193	2,193	1.01	2,192	0	2,214	2,214	1.01
FY09 AVG	4	4	7	11	2.75	2,176	0	2,193	2,193	1.01	2,192	0	2,214	2,214	1.01

SOURCES: AFR56A FOR CASES & RECIPIENTS.

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SSG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2009

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			1,631	980	3,346	4,326	6,654	4,452	12,478	16,930	8,285	5,432	15,824	21,256	11	11	26	37	63	70	107	177	74	81	133	214
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			1,631	980	3,346	4,326	6,654	4,452	12,478	16,930	8,285	5,432	15,824	21,256	11	11	26	37	63	70	107	177	74	81	133	214
FY09 AVG			1,631	980	3,346	4,326	6,654	4,452	12,478	16,930	8,285	5,432	15,824	21,256	11	11	26	37	63	70	107	177	74	81	133	214

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 08		1,620	969	3,320	4,289	6,591	4,382	12,371	16,753	8,211	5,351	15,691	21,042	2.56
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		1,620	969	3,320	4,289	6,591	4,382	12,371	16,753	8,211	5,351	15,691	21,042	2.56
FY09 AVG		1,620	969	3,320	4,289	6,591	4,382	12,371	16,753	8,211	5,351	15,691	21,042	2.56

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SSG, TL, TN, TN1, TN2, TP

8/20/2008

FISCAL YEAR 2009

Page 24 of 25

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)*	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 08	\$520,074.00	\$2,281,935.00	\$2,802,009.00	\$5,161.00	\$17,040.00	\$22,201.00	\$514,913.00	\$2,264,895.00	\$2,779,808.00	\$120.05	\$135.19	\$132.11	\$338.55
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$520,074.00	\$2,281,935.00	\$2,802,009.00	\$5,161.00	\$17,040.00	\$22,201.00	\$514,913.00	\$2,264,895.00	\$2,779,808.00	\$120.05	\$135.19	\$132.11	\$338.55
FY09 AVG	\$520,074.00	\$2,281,935.00	\$2,802,009.00	\$5,161.00	\$17,040.00	\$22,201.00	\$514,913.00	\$2,264,895.00	\$2,779,808.00	\$120.05	\$135.19	\$132.11	\$338.55

*NOTE: DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH AND TANF MED STATISTICS
TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)
TANF MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5")
FISCAL YEAR 2009

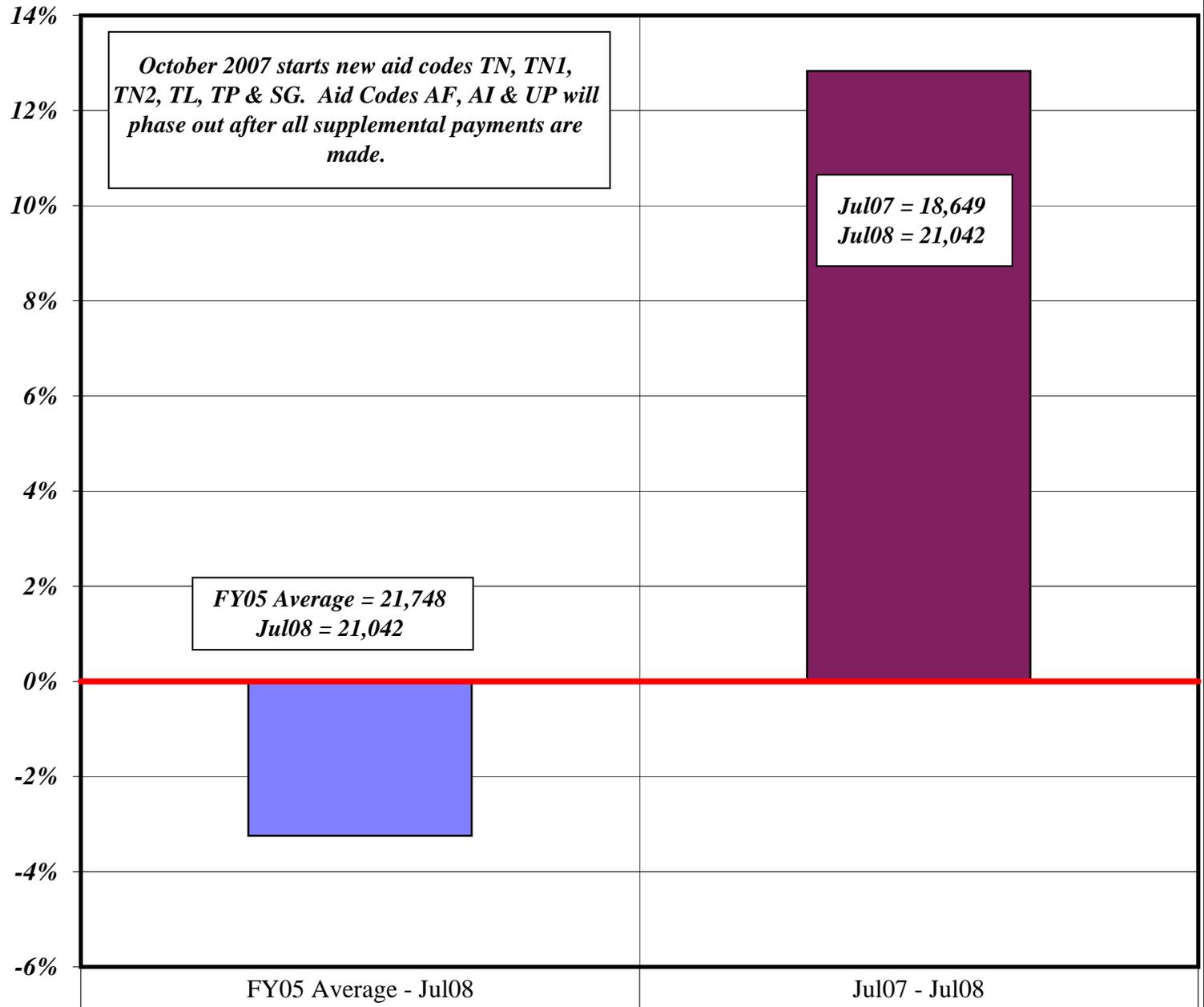
MONTH	(1)				(2)				(3)			
	TOTAL TANF CASH CASES & RECIPIENTS <i>(NOT MEDICAID ELIGIBLE)</i>				TOTAL TANF MEDICAID ONLY WITHOUT CHAP				TOTAL TANF MEDICAID ONLY WITH CHAP			
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08	8,211	5,351	15,691	21,042	33,772	25,742	61,511	87,253	52,377	29,377	91,547	120,924
Aug												
Sep												
Oct												
Nov												
Dec												
Jan 09												
Feb												
Mar												
Apr												
May												
Jun												
FY09 TOTAL	8,211	5,351	15,691	21,042	33,772	25,742	61,511	87,253	52,377	29,377	91,547	120,924
FY09 AVG	8,211	5,351	15,691	21,042	33,772	25,742	61,511	87,253	52,377	29,377	91,547	120,924

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

***NOTE: EFFECTIVE 01 OCTOBER 2007 (FY08) CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE.
CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.**

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Total TANF Cash Grants Change Percentage FY05 Average-Jul08 & Jul07-Jul08



Percent Change

TANF Total Cash Grants Change Percentage

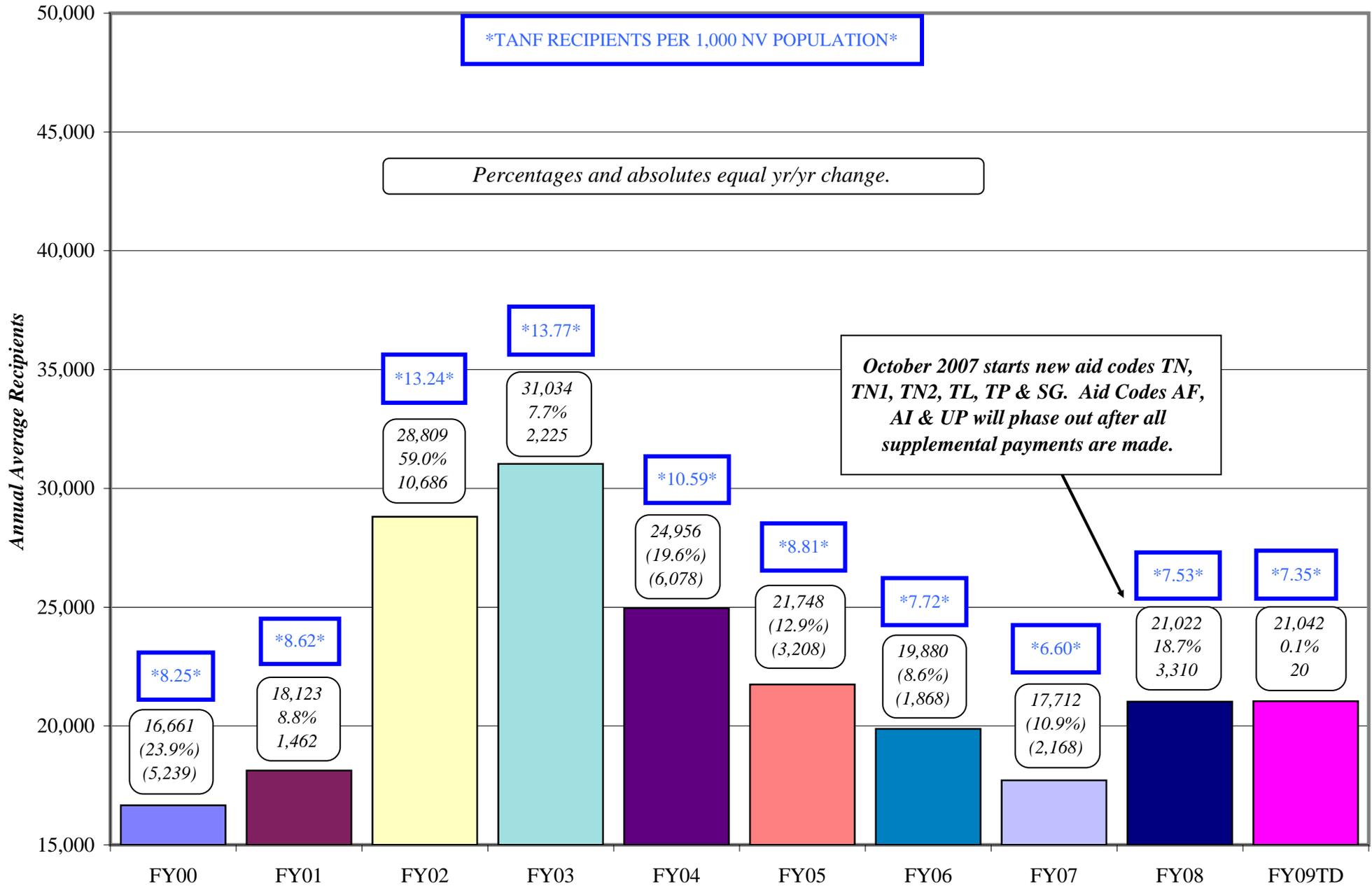
-3.2%

12.8%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: FY00-FYTD09

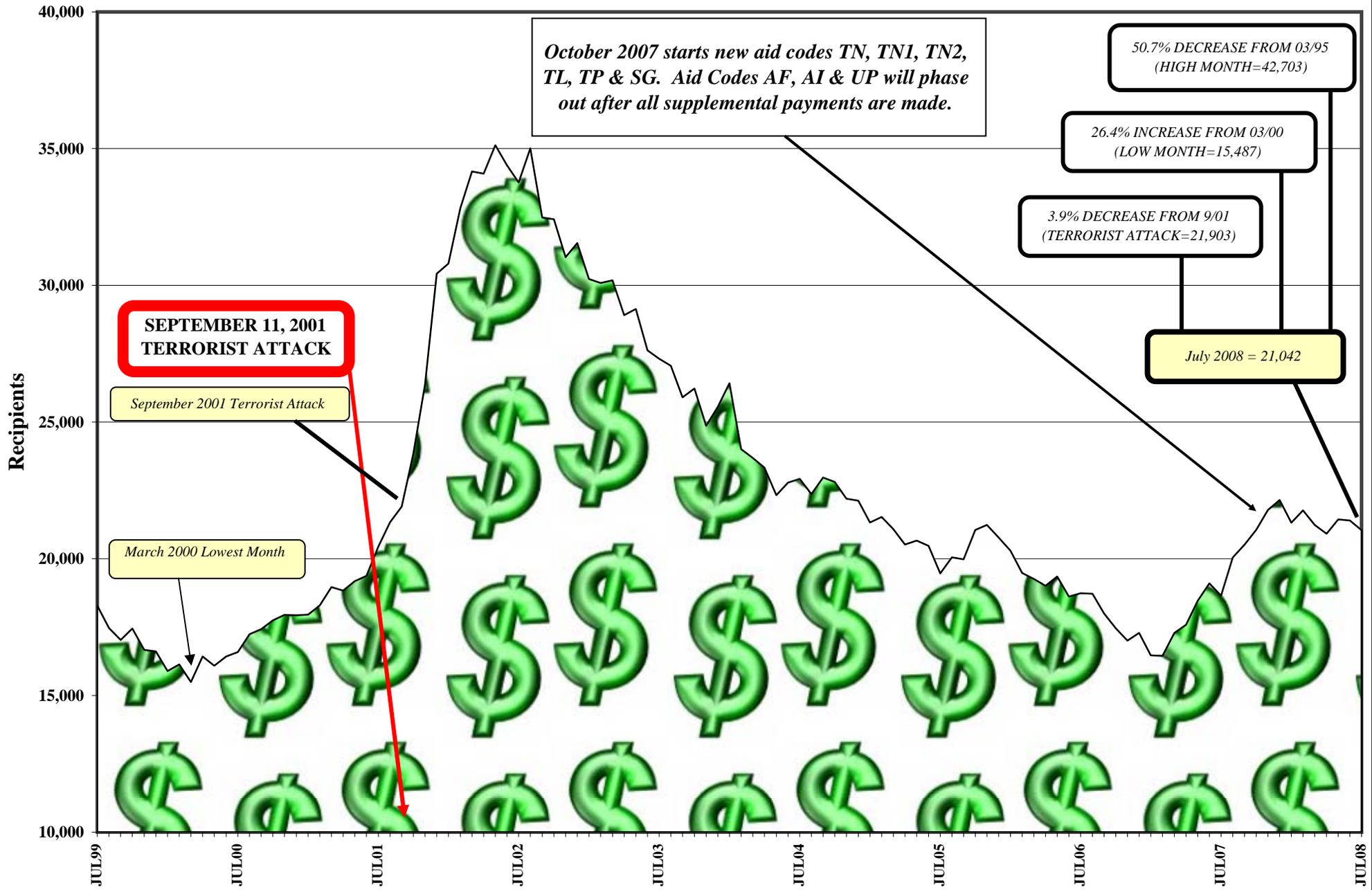
FYTD = JULY 2008



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

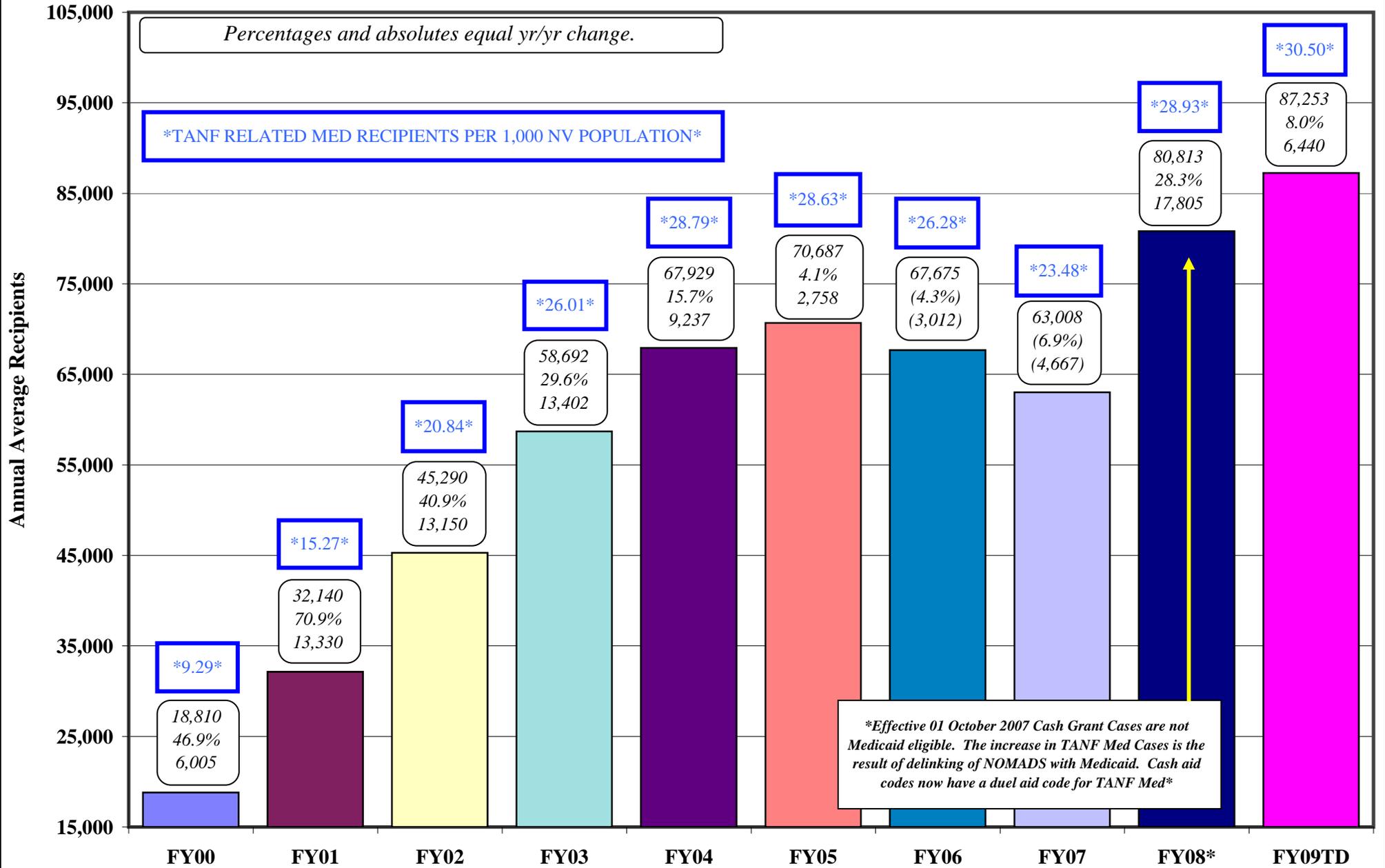
July 1999 - July 2008



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF RELATED MED: FY00 - FYTD09

FYTD = July 2008



CHAP CASES & RECIPIENT HISTORY

8/20/2008

AID CODE CH

FY09

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 08	18,605	3,635	30,036	33,671	37,712	1.81
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 09						
Feb						
Mar						
Apr						
May						
Jun						
FY09 TOT	18,605	3,635	30,036	33,671	37,712	
FY09 AVG	18,605	3,635	30,036	33,671	37,712	1.81

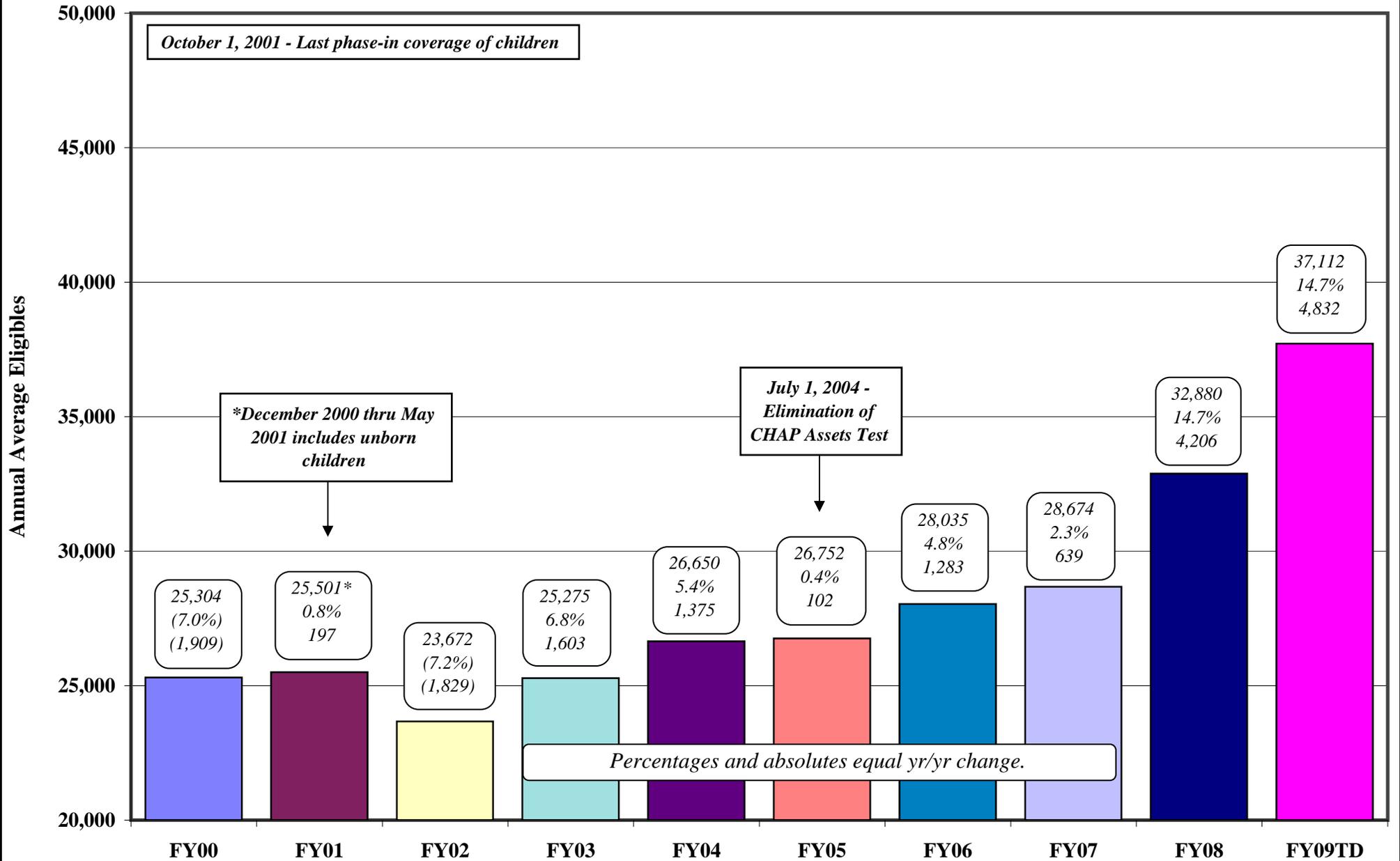
Sources:

- (1) Monthly Persons Count, Aid Code CH Cases.
- (2) Monthly Persons Count, Aid Code CH Adults.
- (3) Monthly Persons Count, Aid Code CH Children.
- (4) Column (2) + Column (3).
- (5) MPP Retro Factor is R&S estimate based on history; FY09 = 12%.
- (6) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

CHAP Recipients (with Retros): FY00 - FYTD09

FYTD = July 2008



AGED CASELOAD HISTORY

8/20/2008

FISCAL YEAR 09

Month	(1)	(2)	(3)	(4)
	Total XIX Cases	MPP Retro Cases	NSWD Institutionalized Cases	Non- Institutionalized Cases
Jul 08	11,055	11,166	1,304	9,751
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 09				
Feb				
Mar				
Apr				
May				
Jun				
FY09 TOT	11,055	11,166	1,304	9,751
FY09 AVG	11,055	11,166	1,304	9,751

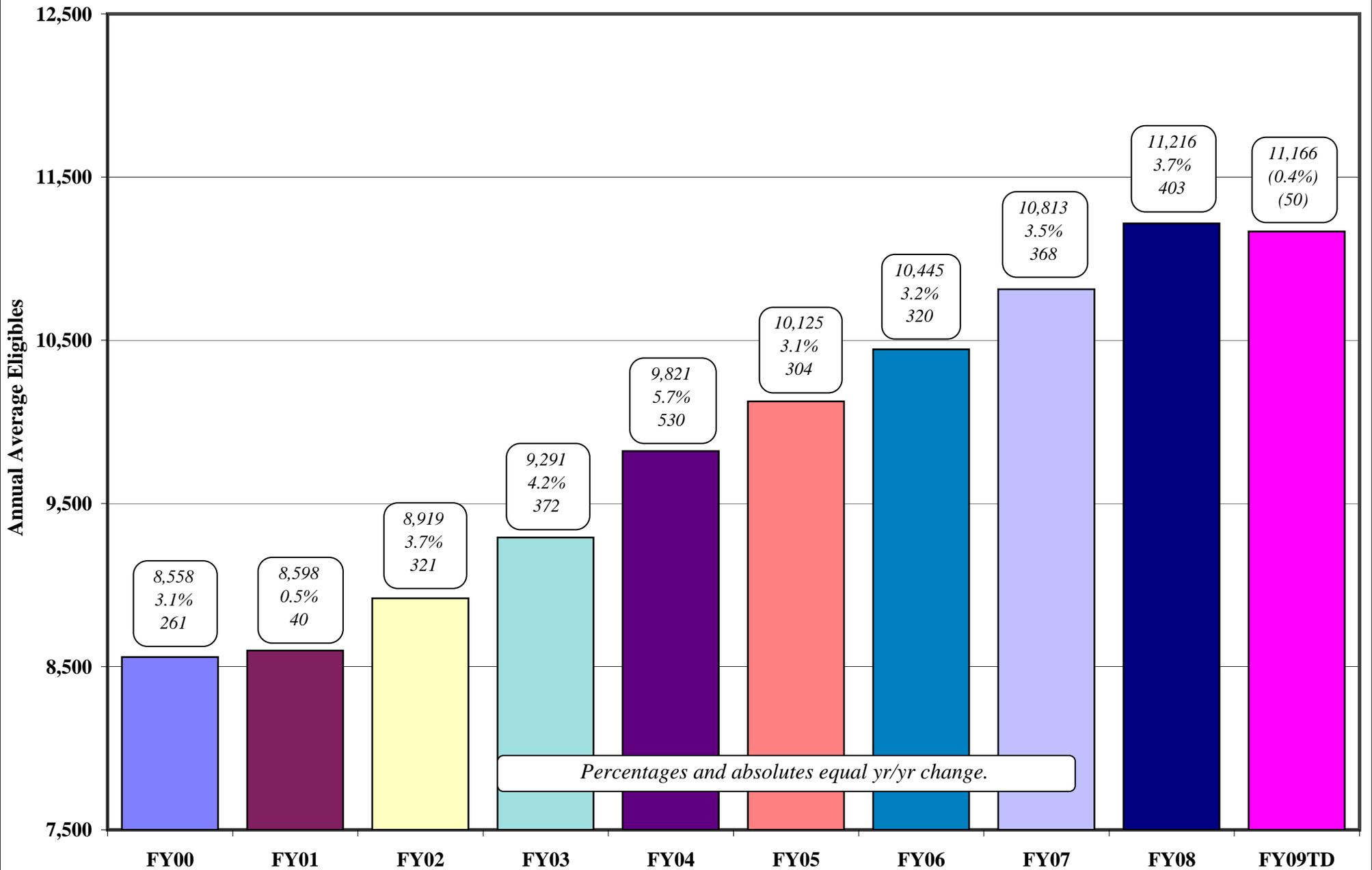
Sources:

- (1) AFR56A, Total Cases for Aid codes AL1, EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, HC1, HD1, HG1, HR1, GC1.
- (2) MPP retro factor is R&S estimate based on history; FY09 = 1%.
- (3) AFR56A - Aid Codes SI1, WB1, SS1.
- (4) Col 1 - Col 3.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients (with Retros): FY00 - FYTD09

FYTD = July 2008



BLIND CASELOAD HISTORY

8/20/2008

FISCAL YEAR 09

Month	(1)	(2)	(3)	(4)
	Total XIX Cases	MPP Retro Cases	NSWD Institutionalized Cases	Non- Institutionalized Cases
Jul 08	374	378	17	357
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 09				
Feb				
Mar				
Apr				
May				
Jun				
FY09 TOT	374	378	17	357
FY09 AVG	374	378	17	357

Sources:

- (1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, HD3, HR3, GC3.
- (2) MPP retro factor is R&S estimate based on history; FY09 = X1%.
- (3) AFR56A - Aid Codes SI3, WB3, SS3.
- (4) Col 1 - Col 3.

DISABLED CASELOAD HISTORY

8/20/2008

FISCAL YEAR 09

Month	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Institutionalized Cases	(4) Non- Institutionalized Cases
	Jul 08	25,418	26,943	742
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 09				
Feb				
Mar				
Apr				
May				
Jun				
FY09 TOT	25,418	26,943	742	24,676
FY09 AVG	25,418	26,943	742	24,676

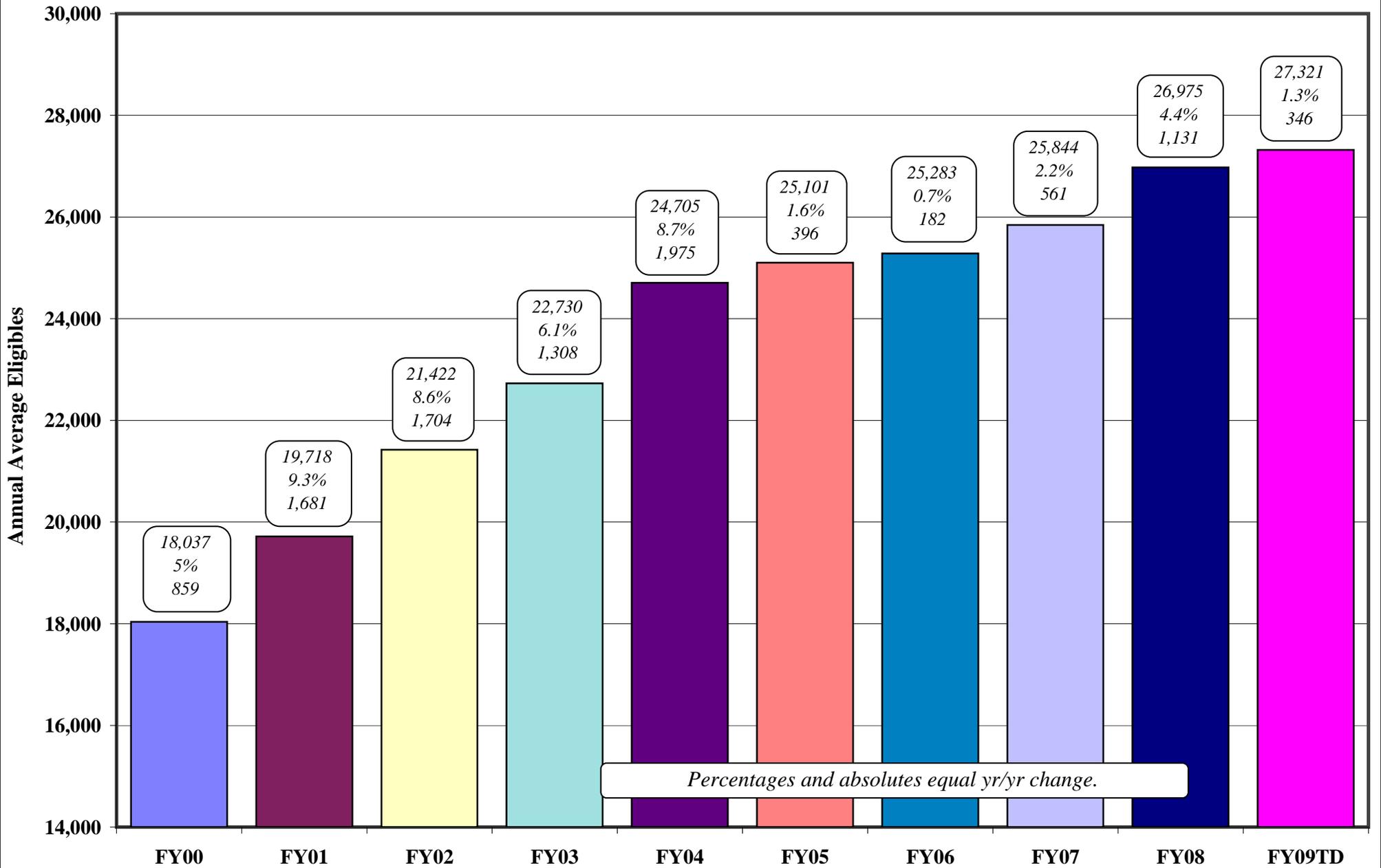
Sources:

- (1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, WS9, WW9, HD9, HR9, GC9 (includes OBRAS).
- (2) MPP retro factor is R&S estimate based on history; FY09 = 6%.
- (3) AFR56A - Aid Codes SI9, WB9, SS9.
- (4) Col 1 - Col 3.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Disabled/Blind Recipients (with Retros): FY00-FYTD09

FYTD = July 2008



MAABD CASELOAD HISTORY

8/20/2008

FISCAL YEAR 09

Month	(1)	(2)	(3)	(4)
	Total XIX Cases	MPP Retro Cases	NSWD Institutionalized Cases	Non- Institutionalized Cases
Jul 08	36,847	38,486	2,063	34,784
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 09				
Feb				
Mar				
Apr				
May				
Jun				
FY09 TOT	36,847	38,486	2,063	34,784
FY09 AVG	36,847	38,486	2,063	34,784

Sources: Sum of Aged, Blind & Disabled Reports

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

8/20/2008

QM1, QM3 & QM9

FY 09

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 08	3,885	15	4,201	8,101	8,101
Aug					
Sep					
Oct					
Nov					
Dec					
Jan 09					
Feb					
Mar					
Apr					
May					
Jun					
FY09 TOT	3,885	15	4,201	8,101	8,101
FY09 AVG	3,885	15	4,201	8,101	8,101

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9 (OBRA included in Disabled).

- NOTES:
1. MPP retro is R&S estimate; FY09 = 0%.
 2. QMB income level is 100% of poverty.
 3. Includes QDWI cases.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

8/20/2008

FY09

Month	QI CASELOAD				NOT USED			
	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	Aged	Blind	Disabled	MAABD
	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 08	1,432	4	913	2,349				
Aug								
Sep								
Oct								
Nov								
Dec								
Jan 09								
Feb								
Mar								
Apr								
May								
Jun								
FY09 TOT	1,432	4	913	2,349				
FY09 AVG	1,432	4	913	2,349				

Month	SLMB CASELOAD				SLMB/QI CASELOAD			
	SLMB Aged	SLMB Blind	SLMB Disabled	SLMB MAABD	SLMB/QI Aged	SLMB/QI Blind	SLMB/QI Disabled	SLMB/QI MAABD
	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 08	2,587	13	2,055	4,655	4,019	17	2,968	7,004
Aug								
Sep								
Oct								
Nov								
Dec								
Jan 09								
Feb								
Mar								
Apr								
May								
Jun								
FY09 TOT	2,587	13	2,055	4,655	4,019	17	2,968	7,004
FY09 AVG	2,587	13	2,055	4,655	4,019	17	2,968	7,004

QI Source: AFR56A - Q11, Q13, Q19
NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

NOT USED

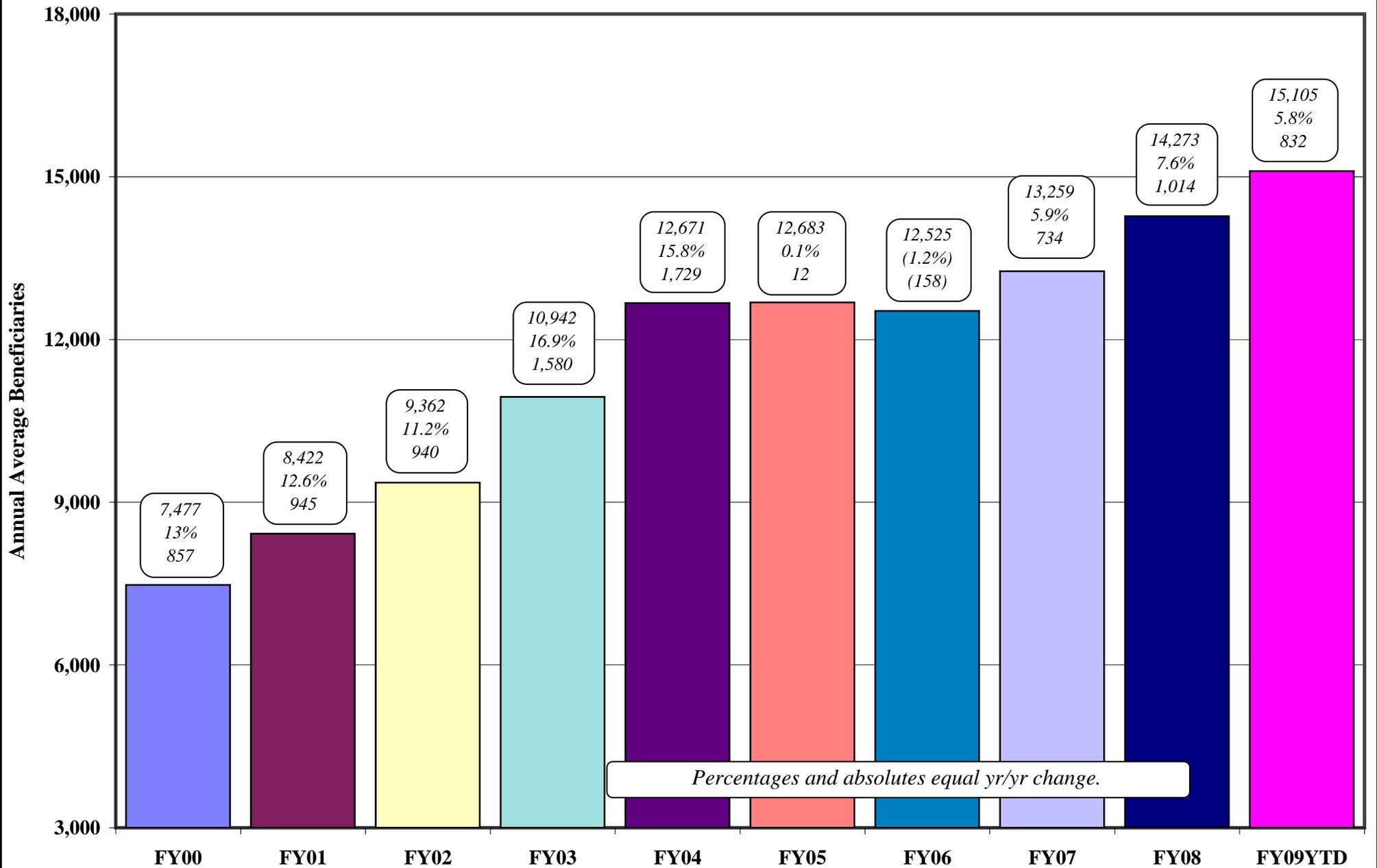
SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)
NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

SLMB/QI Source: Sum of QI & SLMB
NOTE: No Claims Processed for SLMBs, therefore there is no retro factor.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries: FY00 - FYTD09

FYTD = July 2008



HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

FY 09

Month	HIWA (WY9) Cases	MPP Retro
Jul 08	20	22
Aug		
Sep		
Oct		
Nov		
Dec		
Jan 09		
Feb		
Mar		
Apr		
May		
Jun		
FY09 TOT	20	22
FY09 AVG	20	22

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY09 = 12%.

COUNTY MATCH CASES

Aid Codes CM1, CM3 & CM9

FY09

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 08	1,088	3	192	1,283	1,450
Aug					
Sep					
Oct					
Nov					
Dec					
Jan 09					
Feb					
Mar					
Apr					
May					
Jun					
FY09 TOT	1,088	3	192	1,283	1,450
FY09 AVG	1,088	3	192	1,283	1,450

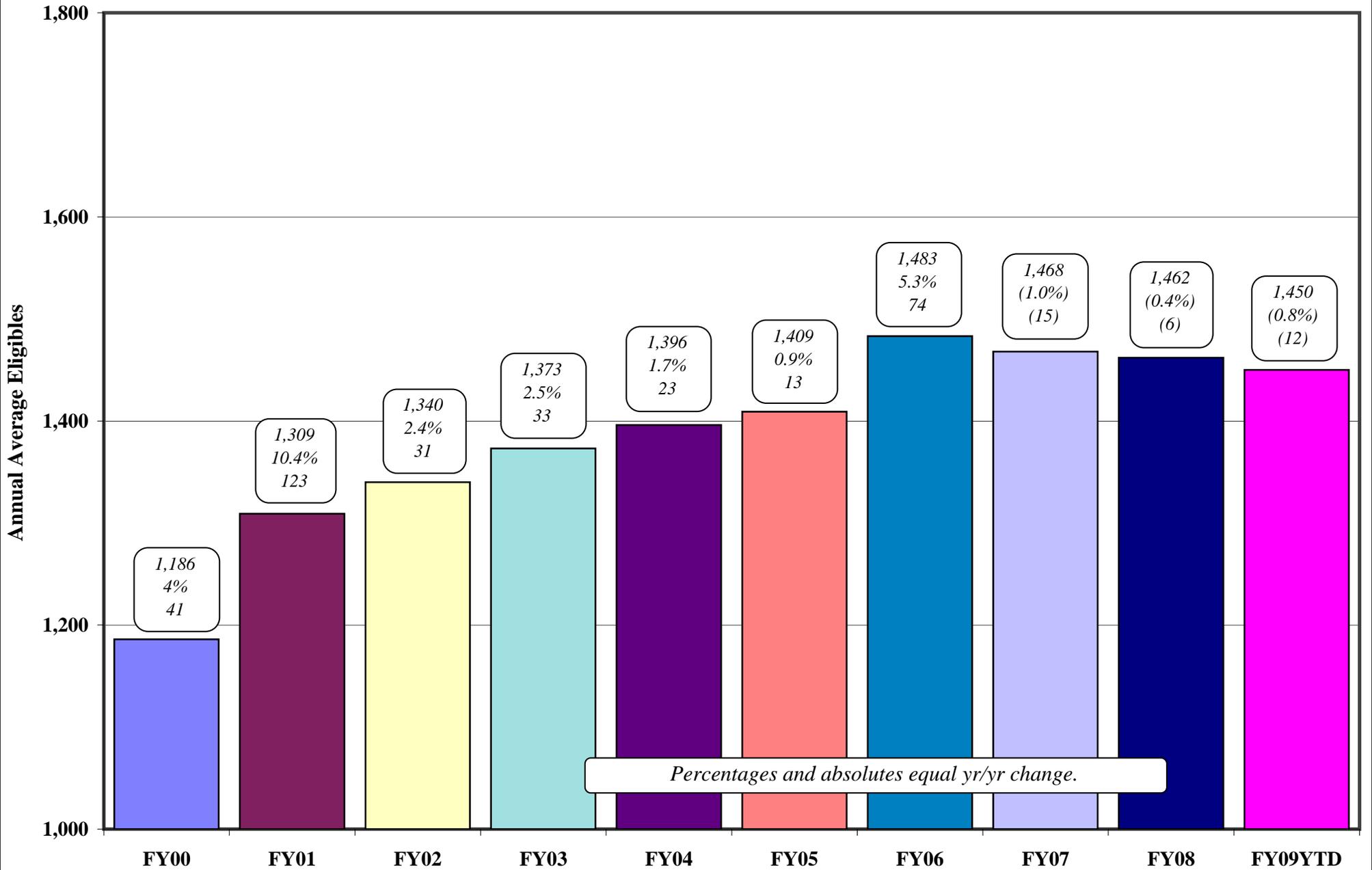
Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

- NOTES:
1. MPP retro is R&S estimate and is based on history; FY09 = 13%.
 2. Countable net income from \$750 - \$1410.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

County Match Recipients (with Retros): FY00-FYTD09

FYTD = July 2008



CHILD WELFARE CASELOAD HISTORY

8/20/2008

FY09

Month	XIX							Non-XIX	
	Aid Code 20s	Aid Code 50s	Aid Code 60s	NSWD Aid Code 61	Aid Code 60s w/o 61	Aid Code 85	Tot CW XIX	MPP Retro	Aid Codes 68 + 70s
Jul 08	441	4,102	3,178	438	2,740	91	7,812	7,812	34
Aug									
Sep									
Oct									
Nov									
Dec									
Jan 09									
Feb									
Mar									
Apr									
May									
Jun									
FY09 TOT	441	4,102	3,178	438	2,740	91	7,812	7,812	34
FY09 AVG	441	4,102	3,178	438	2,740	91	7,812	7,812	34

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60 - 63, 65, 67: Foster Institutional Care

Aid Code 70s = 70, 72, 73, 75 - 77, +68: Non XIX

Aid Code 85 = Rite-of-Passage (AME96A Monthly Report).

MPP retro factor is R&S estimate; FY 09 = 0%.

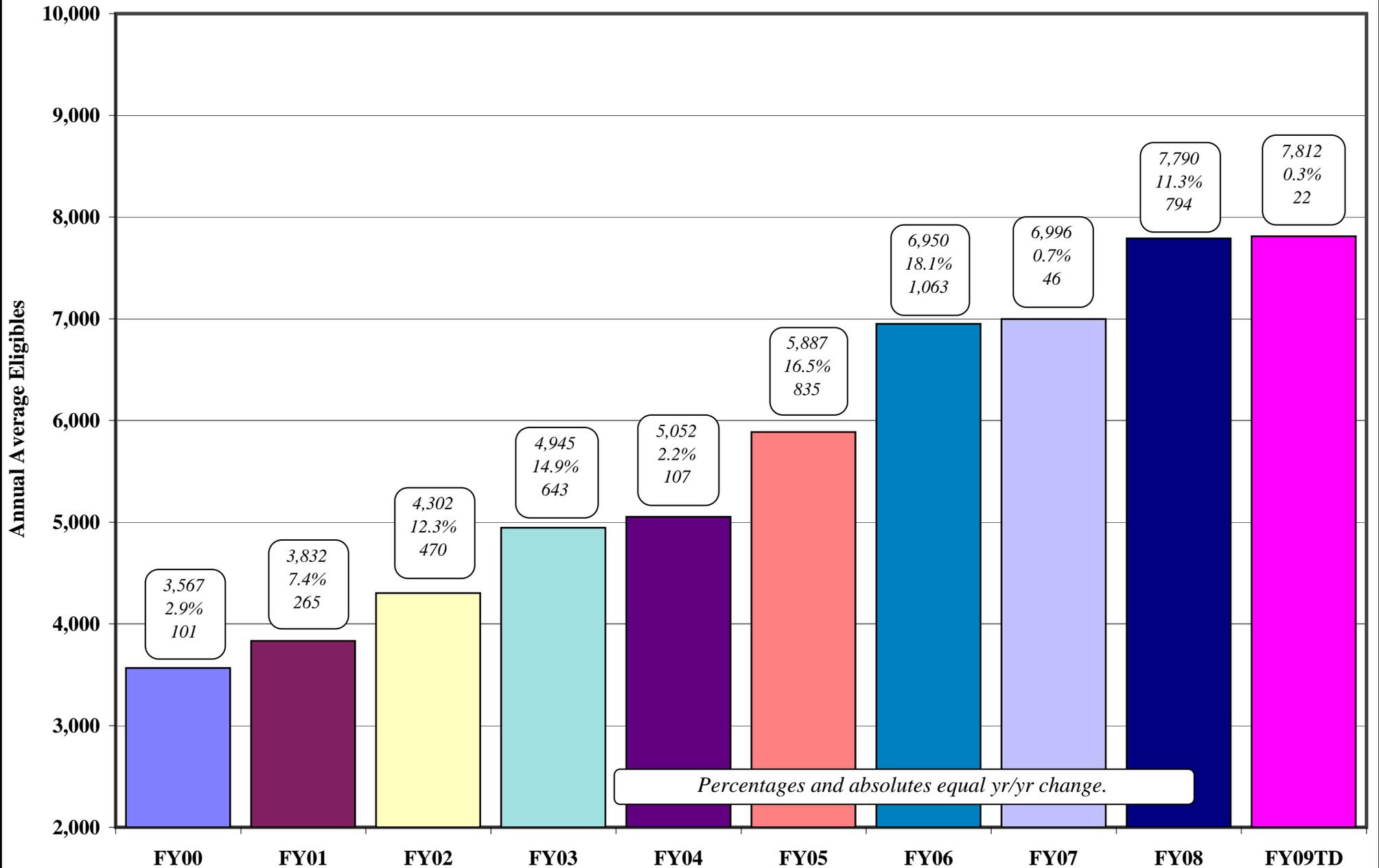
SOURCES: AFR56A for all Aid Codes except Aid Code 85.

NOMADS AME96A (Aid Code 85 Rite-of-Passage Only).

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients (with Retros): FY00-FYTD09

FYTD = July 2008



FOOD STAMP EBT MONTHLY REPORT

8/20/2008

FY 08

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
	Jul 07	16,675	43,153	59,828	16,555	42,264	58,819	24,362	101,347	125,709	1.5	2.4	2.1	\$11,377,729	\$193.44
Aug	16,835	44,265	61,100	16,699	43,428	60,127	24,663	104,045	128,708	1.5	2.4	2.1	\$11,702,833	\$194.64	\$90.93
Sep	17,034	44,725	61,759	16,811	44,016	60,827	24,926	105,352	130,278	1.5	2.4	2.1	\$11,878,307	\$195.28	\$91.18
Oct	17,073	45,845	62,918	16,999	44,980	61,979	25,294	107,641	132,935	1.5	2.4	2.1	\$12,889,898	\$207.97	\$96.96
Nov	17,232	46,313	63,545	17,104	45,505	62,609	25,277	108,946	134,223	1.5	2.4	2.1	\$13,006,441	\$207.74	\$96.90
Dec	17,435	46,903	64,338	17,234	46,195	63,429	25,477	110,440	135,917	1.5	2.4	2.1	\$13,222,043	\$208.45	\$97.28
Jan 08	17,409	48,131	65,540	17,374	47,240	64,614	25,707	112,723	138,430	1.5	2.4	2.1	\$13,286,062	\$205.62	\$95.98
Feb	17,547	48,654	66,201	17,331	47,798	65,129	25,505	113,761	139,266	1.5	2.4	2.1	\$13,515,533	\$207.52	\$97.05
Mar	17,569	49,850	67,419	17,477	48,801	66,278	25,871	115,847	141,718	1.5	2.4	2.1	\$13,720,573	\$207.02	\$96.82
Apr	17,666	51,397	69,063	17,556	50,483	68,039	25,928	119,589	145,517	1.5	2.4	2.1	\$14,167,577	\$208.23	\$97.36
May	17,712	52,169	69,881	17,594	51,248	68,842	25,976	121,385	147,361	1.5	2.4	2.1	\$14,416,540	\$209.41	\$97.83
Jun*	17,769	53,801	71,570	17,676	52,830	70,506	26,164	124,845	151,009	1.5	2.4	2.1	\$14,800,759	\$209.92	\$98.01
FY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
FY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.5	2.4	2.1	\$13,165,358	\$204.86	\$95.69

*NOTE: June 2008 establishes new highs for Authorized Cases, Participating Cases, Participating Persons and Dollar Value.

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

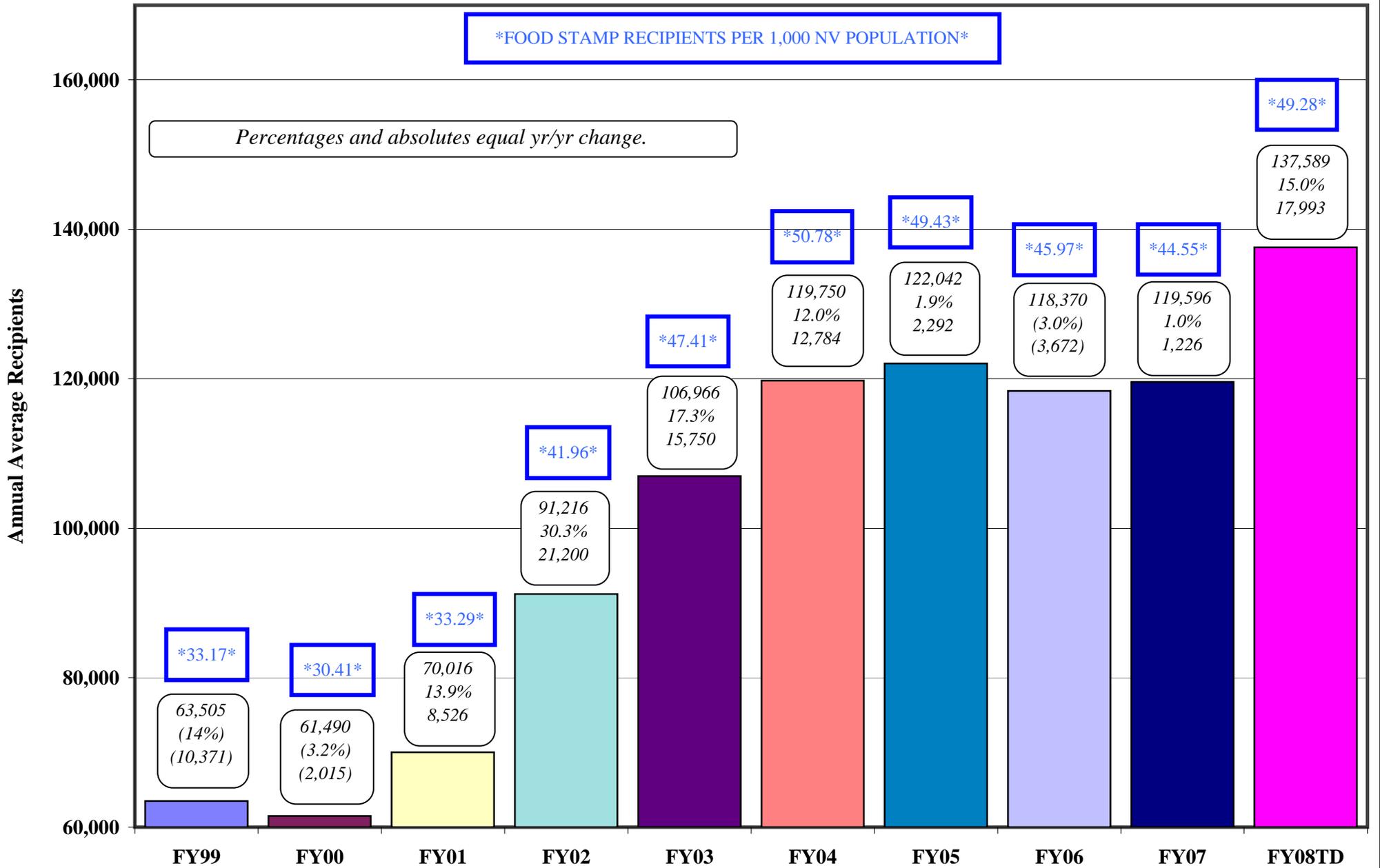
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

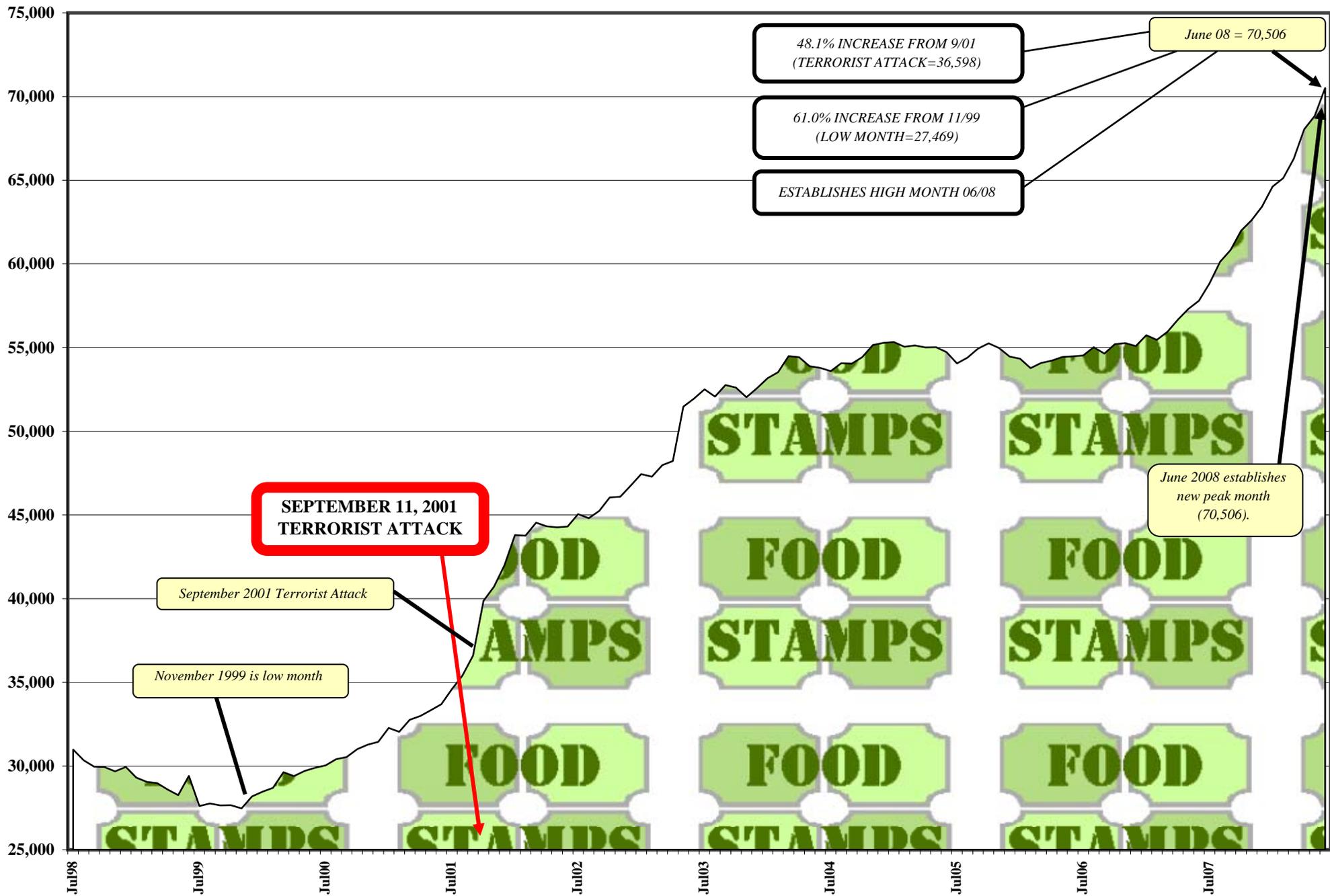
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Food Stamp Participating Persons: FY99-FYTD08

FYTD = June 2008



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Food Stamp Participating Cases
July 1998 - June 2008



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
HGR Jobs, TANF and Food Stamp Recipients (FY99 - FYTD08)
 FYTD = June 2008

