JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
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September 15, 2008

SEPTEMBER 2008 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY08 AVE/MO TO FY09YTD AVE/MO
AUGUST TANF CASH GRANT RECIPIENTS	-2.84% (597)	2.02% 405	-1.30% (273)
AUGUST TANF MED ONLY RECIPIENTS	0.01% 7	35.41% 22,820	7.97% 6,444
AUGUST CHAP RECIPIENTS (Without Retro)	1.13% 379	34.49% 8,732	18.43% 5,270
AUGUST AGED CASES (Without Retro)	-0.04% (4)	-0.87% (97)	0.52% 57
AUGUST DISABLED CASES (Without Retro)	0.46% 117	4.19% 1,028	2.47% 615
AUGUST MEDICAID ELIGIBLES (Without Retro)	0.34% 627	8.35% 14,075	4.83% 8,396
JULY FOOD STAMP PERSONS	1.44% 2,179	21.86% 27,479	11.34% 15,599

S U M M A R Y S P R E A D S H E E T S

FISCAL YEAR 2009

SEPTEMBER 15, 2008 CASELOAD MEETING

Title ***Page No.***

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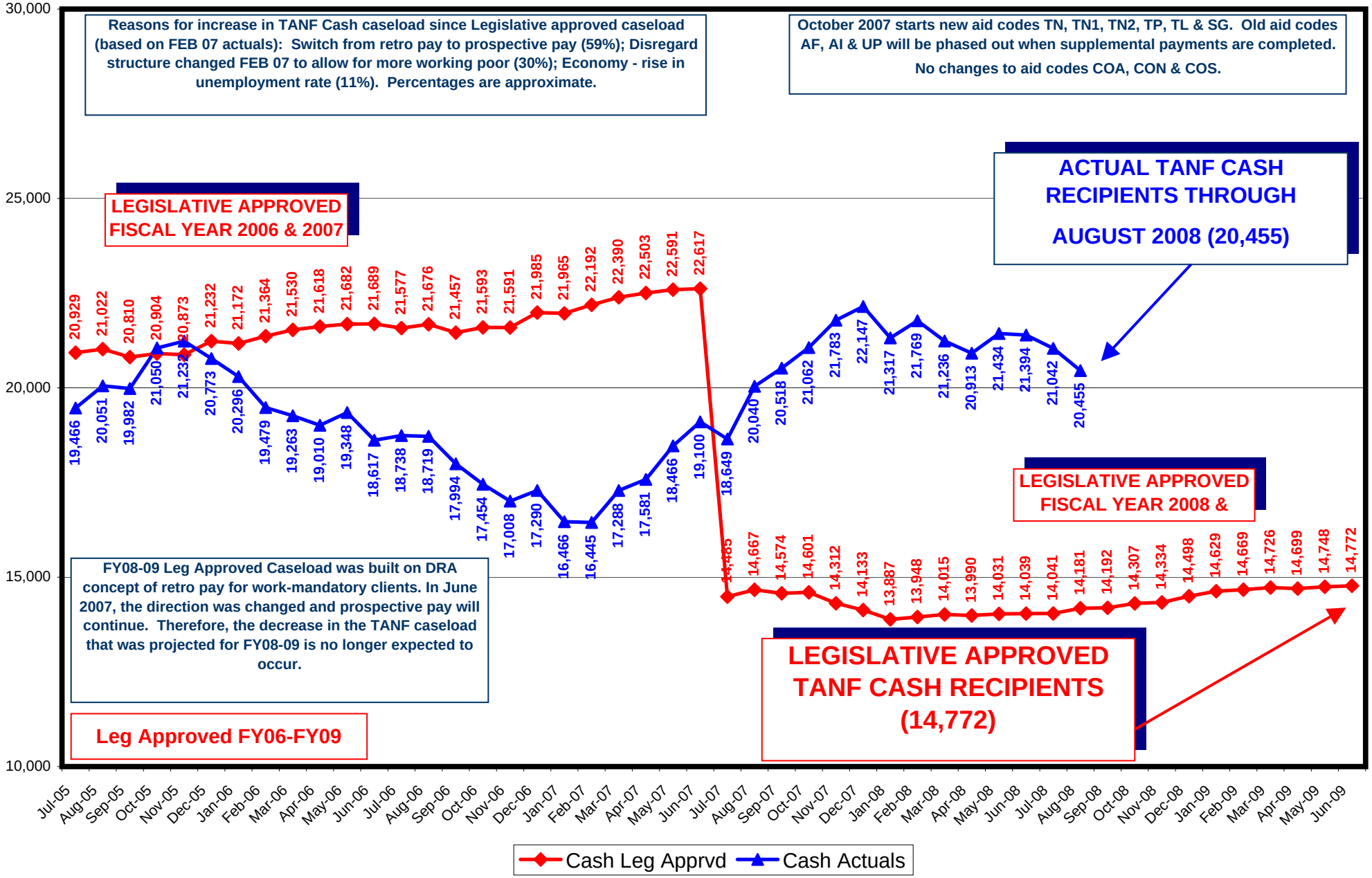
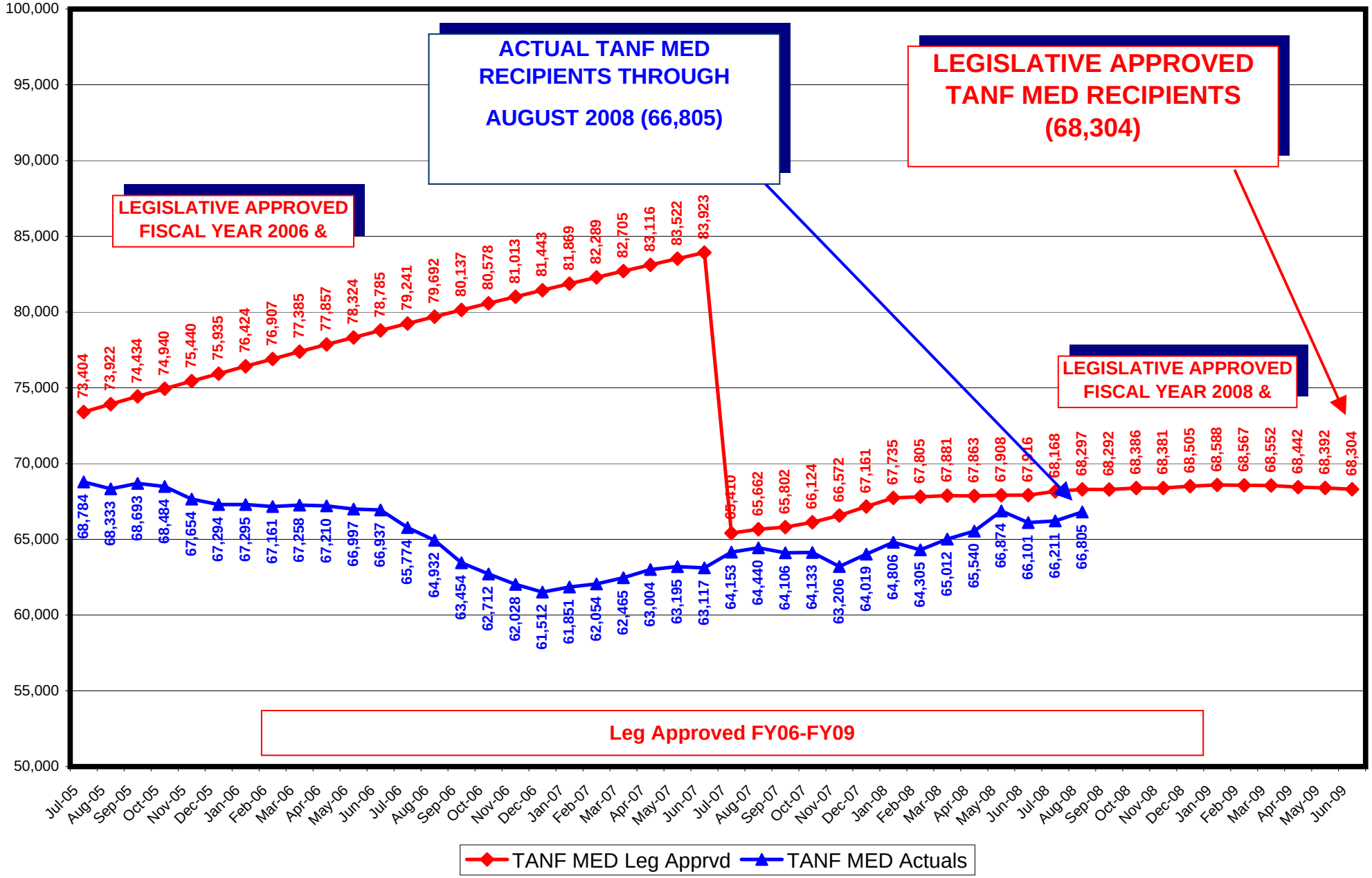
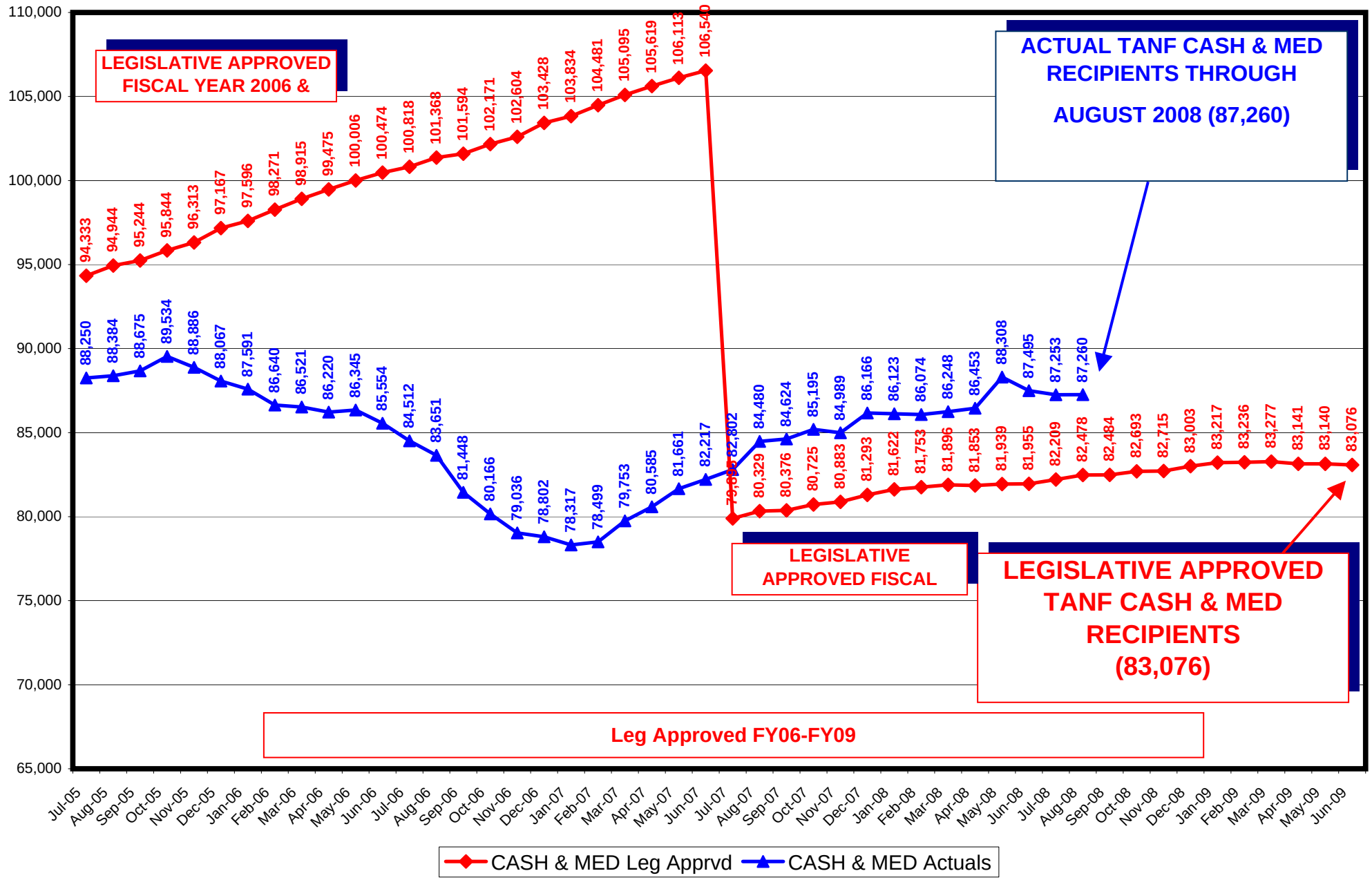
TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY06-09



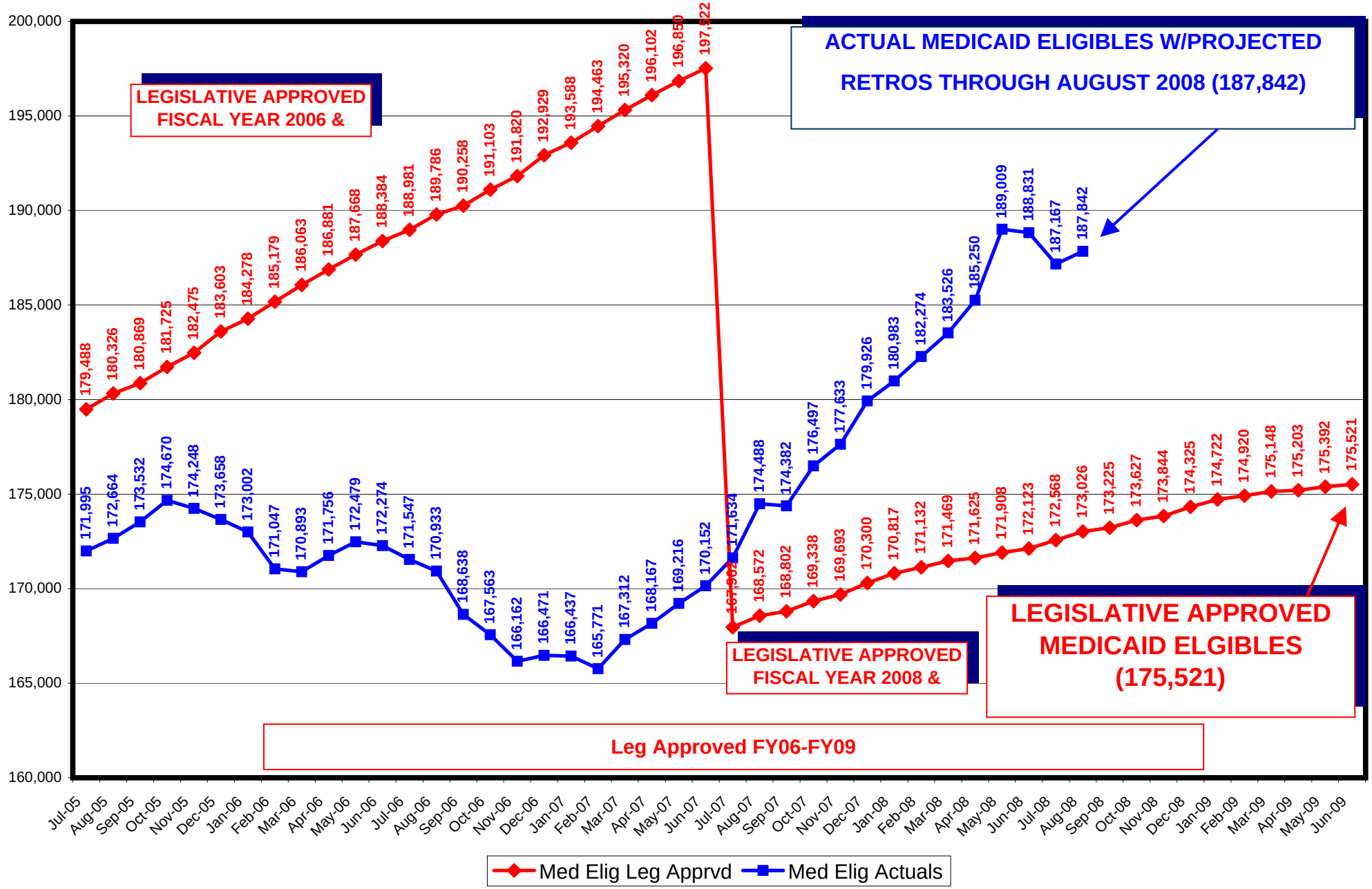
TANF MED RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY06-09



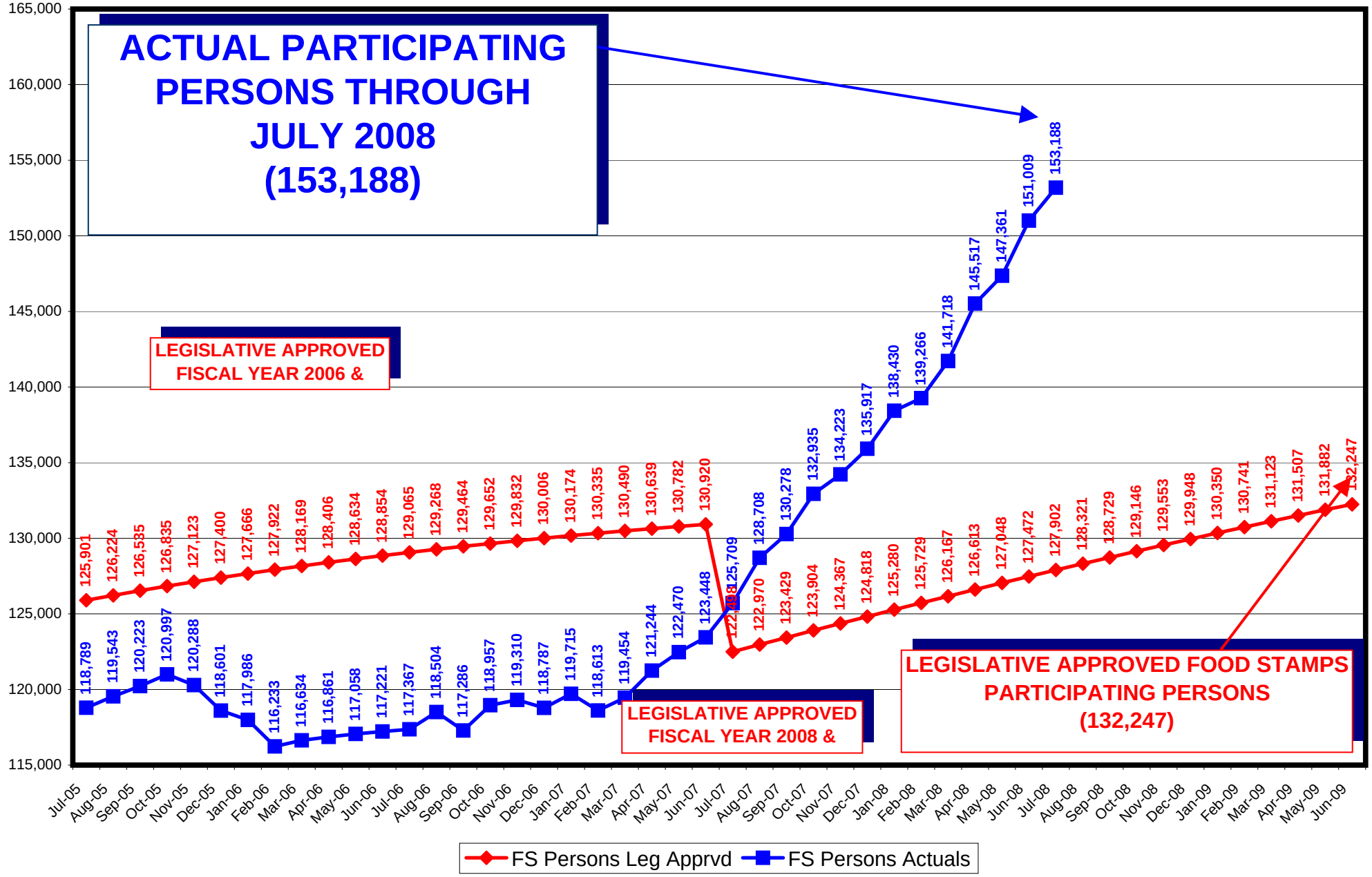
TANF CASH & MED RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY06-09



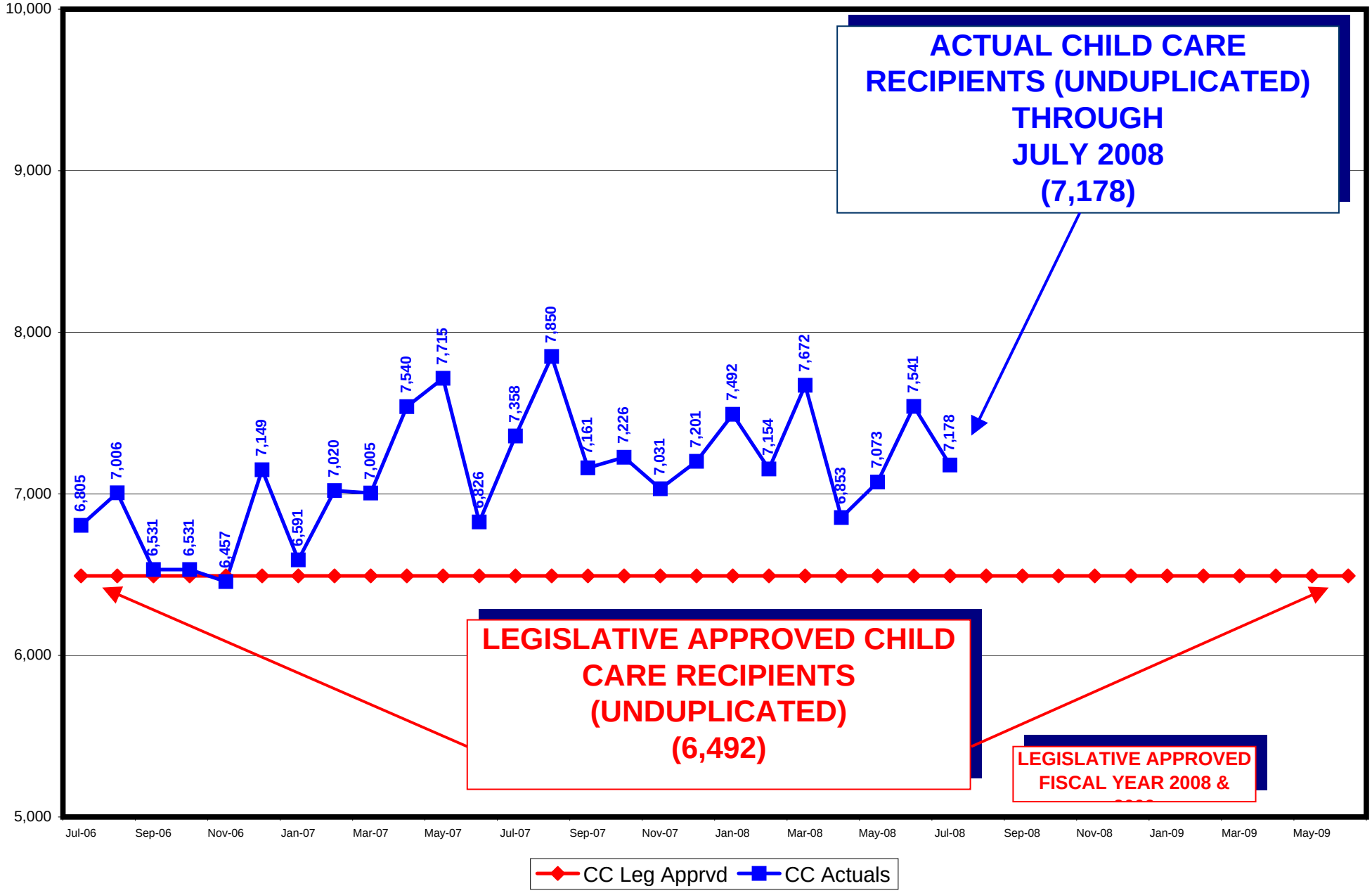
MEDICAID ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
FY06-09



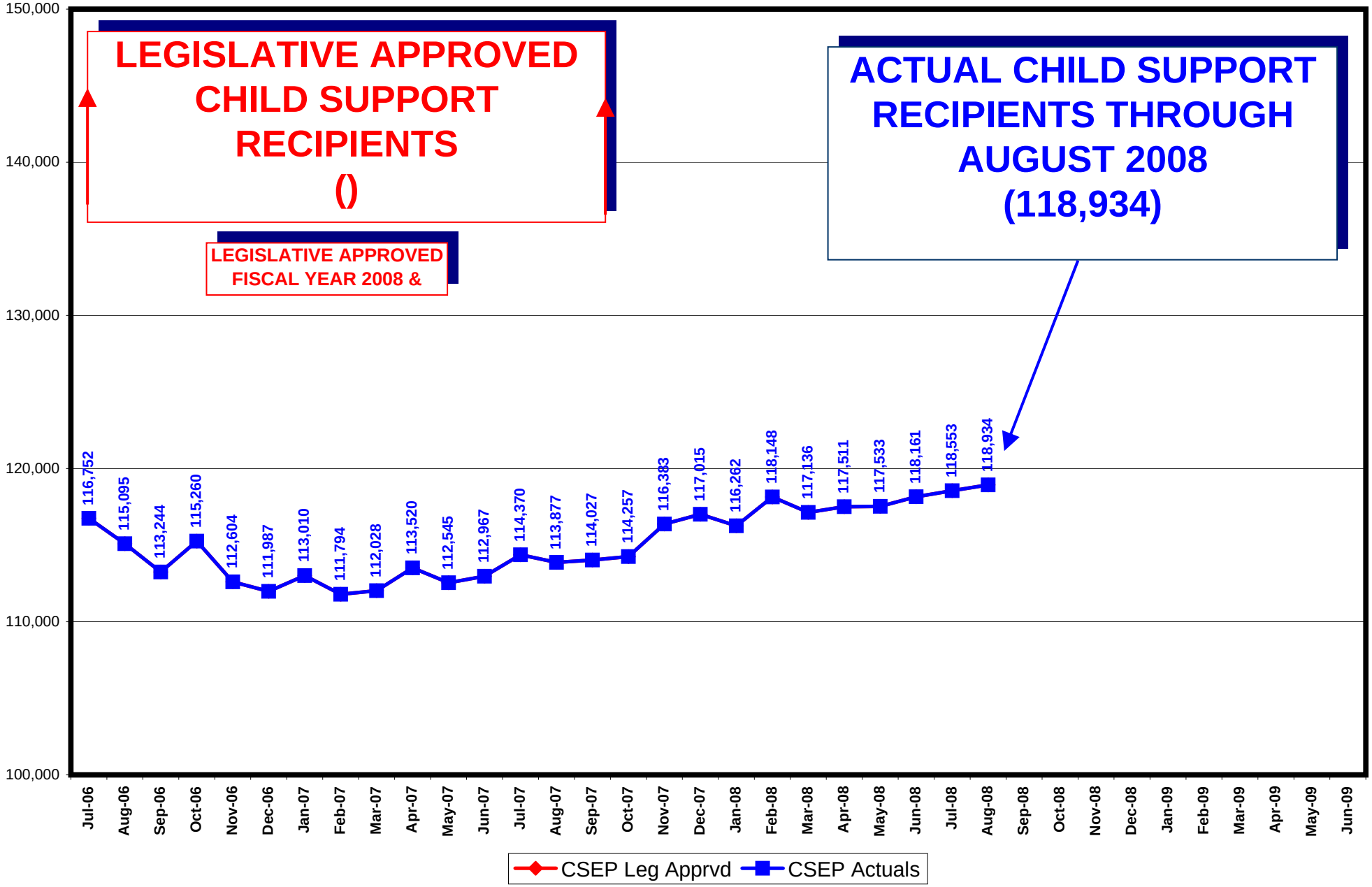
FOOD STAMPS PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
FY06-09



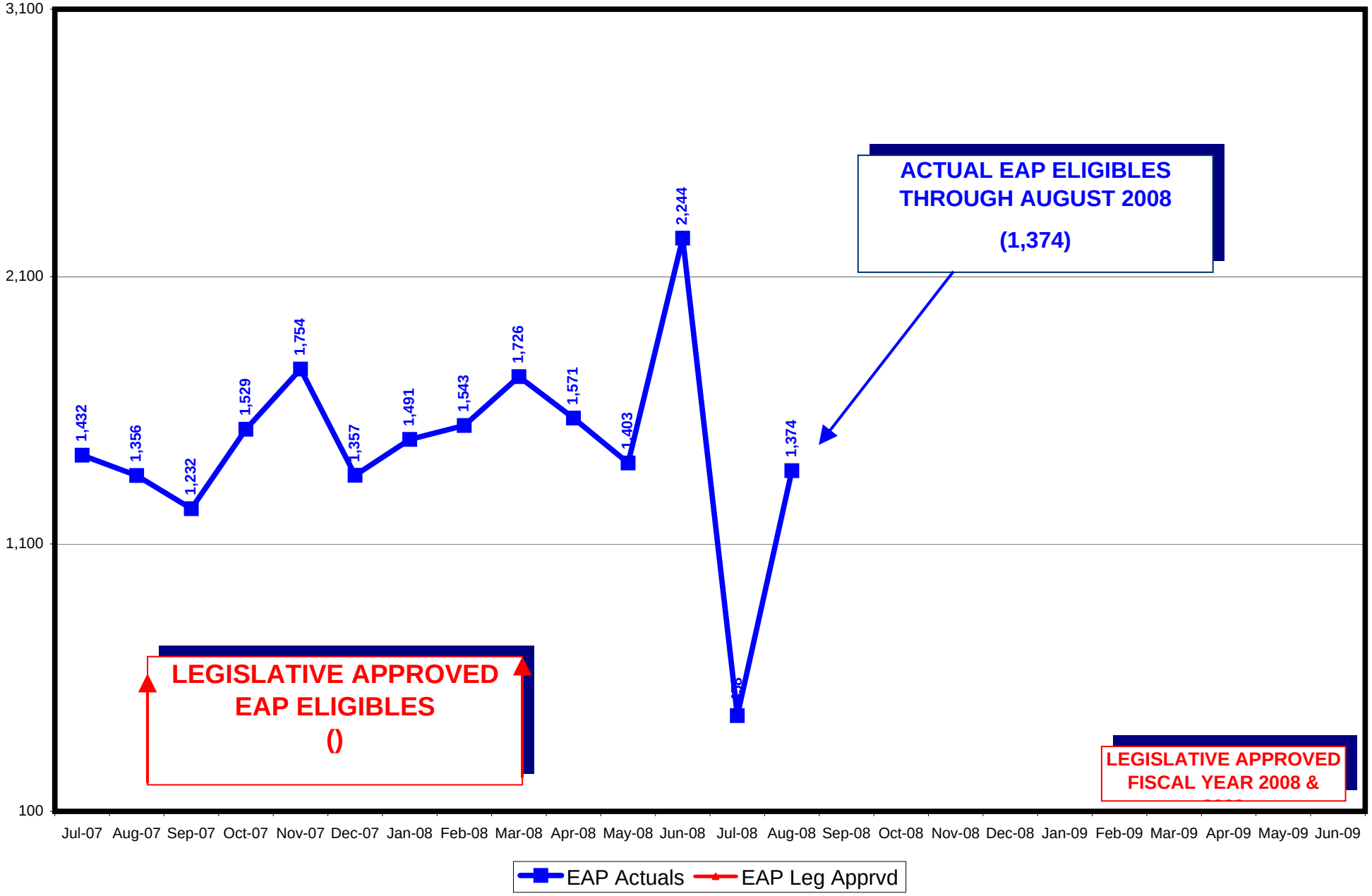
CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY07-09



CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY07-09



EMERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
FY08-09



TANF RECIPIENT GROWTH ANALYSIS FY05 - 09

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul-04	13393	58.42%	0.56%	224	0.98%	8.74%	2140	9.34%	4.75%	3307	14.43%	-1.69%	264	1.15%	1.93%
Aug-04	12947	57.89%	-3.33%	223	1.00%	-0.45%	2060	9.21%	-3.74%	3230	14.44%	-2.33%	279	1.25%	5.68%
Sep-04	13151	57.27%	1.58%	320	1.39%	43.50%	2119	9.23%	2.86%	3312	14.42%	2.54%	279	1.21%	0.00%
Oct-04	13160	57.71%	0.07%	284	1.25%	-11.25%	2052	9.00%	-3.16%	3345	14.67%	1.00%	298	1.31%	6.81%
Nov-04	12810	57.71%	-2.66%	231	1.04%	-18.66%	1993	8.98%	-2.88%	3214	14.48%	-3.92%	291	1.31%	-2.35%
Dec-04	12701	57.41%	-0.85%	229	1.04%	-0.87%	1997	9.03%	0.20%	3220	14.55%	0.19%	337	1.52%	15.81%
Jan-05	12066	56.58%	-5.00%	216	1.01%	-5.68%	1946	9.12%	-2.55%	3208	15.04%	-0.37%	278	1.30%	-17.51%
Feb-05	12190	56.63%	1.03%	204	0.95%	-5.56%	1816	8.44%	-6.68%	3222	14.97%	0.44%	313	1.45%	12.59%
Mar-05	11931	56.59%	-2.12%	201	0.95%	-1.47%	1797	8.52%	-1.05%	3133	14.86%	-2.76%	334	1.58%	6.71%
Apr-05	11558	56.33%	-3.13%	153	0.75%	-23.88%	1693	8.25%	-5.79%	3174	15.47%	1.31%	324	1.58%	-2.99%
May-05	11724	56.74%	1.44%	192	0.93%	25.49%	1690	8.18%	-0.18%	3074	14.88%	-3.15%	331	1.60%	2.16%
Jun-05	11670	57.00%	-0.46%	175	0.85%	-8.85%	1642	8.02%	-2.84%	3053	14.91%	-0.68%	345	1.69%	4.23%
FY05 YTD Ave:	12,442	57.21%	-1.07%	221	1.02%	0.09%	1,912	8.79%	-1.75%	3,208	14.75%	-0.79%	306	1.41%	2.76%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 05	10918	56.09%	-6.44%	188	0.97%	7.43%	1636	8.40%	-0.37%	3001	15.42%	-1.70%	341	1.75%	-1.16%
Aug 05	11196	55.84%	2.55%	193	0.96%	2.66%	1729	8.62%	5.68%	3108	15.50%	3.57%	354	1.77%	3.81%
Sep 05	11023	55.16%	-1.55%	202	1.01%	4.66%	1672	8.37%	-3.30%	2973	14.88%	-4.34%	353	1.77%	-0.28%
Oct 05	11414	54.22%	3.55%	173	0.82%	-14.36%	1711	8.13%	2.33%	3109	14.77%	4.57%	369	1.75%	4.53%
Nov 05	11566	54.47%	1.33%	170	0.80%	-1.73%	1720	8.10%	0.53%	3100	14.60%	-0.29%	384	1.81%	4.07%
Dec 05	11127	53.57%	-3.80%	179	0.86%	5.29%	1840	8.86%	6.98%	3083	14.84%	-0.55%	388	1.87%	1.04%
Jan 06	10978	54.09%	-1.34%	218	1.07%	21.79%	1852	9.12%	0.65%	3135	15.45%	1.69%	401	1.98%	3.35%
Feb 06	10563	54.23%	-3.78%	192	0.99%	-11.93%	1539	7.90%	-16.90%	3072	15.77%	-2.01%	400	2.05%	-0.25%
Mar 06	10376	53.86%	-1.77%	203	1.05%	5.73%	1507	7.82%	-2.08%	3106	16.12%	1.11%	397	2.06%	-0.75%
Apr 06	10215	53.73%	-1.55%	212	1.12%	4.43%	1470	7.73%	-2.46%	3089	16.25%	-0.55%	402	2.11%	1.26%
May 06	10437	53.94%	2.17%	207	1.07%	-2.36%	1587	8.20%	7.96%	3057	15.80%	-1.04%	425	2.20%	5.72%
Jun 06	9998	53.70%	-4.21%	193	1.04%	-6.76%	1446	7.77%	-8.88%	3095	16.62%	1.24%	428	2.30%	0.71%
FY06 YTD Ave:	10,818	54.41%	-1.24%	194	0.98%	1.24%	1,642	8.26%	-0.82%	3,077	15.48%	0.14%	387	1.95%	1.84%

NOTE: Family Preservation Program (FPP/COF) was transferred to MHDS effective FY06.

NOTE: Hurricane Katrina Aide Code HK starts September 2005 and ends 31 December 2005.

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 06	10051	53.64%	0.53%	201	1.07%	4.15%	1542	8.23%	6.64%	3009	16.06%	-2.78%	432	2.31%	0.93%
Aug 06	10199	54.48%	1.47%	179	0.96%	-10.95%	1498	8.00%	-2.85%	2970	15.87%	-1.30%	418	2.23%	-3.24%
Sep 06	9684	53.82%	-5.05%	174	0.97%	-2.79%	1342	7.46%	-10.41%	2965	16.48%	-0.17%	451	2.51%	7.89%
Oct 06	9330	53.45%	-3.66%	184	1.05%	5.75%	1299	7.44%	-3.20%	2947	16.88%	-0.61%	425	2.43%	-5.76%
Nov 06	8910	52.39%	-4.50%	145	0.85%	-21.20%	1331	7.83%	2.46%	2867	16.86%	-2.71%	457	2.69%	7.53%
Dec 06	9075	52.49%	1.85%	135	0.78%	-6.90%	1282	7.41%	-3.68%	2894	16.74%	0.94%	453	2.62%	-0.88%
Jan 07	8421	51.14%	-7.21%	160	0.97%	18.52%	1214	7.37%	-5.30%	2826	17.16%	-2.35%	449	2.73%	-0.88%
Feb 07	8550	51.99%	1.53%	151	0.92%	-5.63%	1174	7.14%	-3.29%	2796	17.00%	-1.06%	478	2.91%	6.46%
Mar 07	8932	51.67%	4.47%	143	0.83%	-5.30%	1434	8.29%	22.15%	2815	16.28%	0.68%	481	2.78%	0.63%
Apr 07	9226	52.48%	3.29%	117	0.67%	-18.18%	1594	9.07%	11.16%	2747	15.62%	-2.42%	475	2.70%	-1.25%
May 07	9975	54.02%	8.12%	132	0.71%	12.82%	1751	9.48%	9.85%	2778	15.04%	1.13%	485	2.63%	2.11%
Jun 07	10540	55.18%	5.66%	123	0.64%	-6.82%	1795	9.40%	2.51%	2752	14.41%	-0.94%	502	2.63%	3.51%
FY07 YTD Ave:	9,408	53.11%	0.54%	154	0.87%	-3.04%	1,438	8.12%	2.17%	2,864	16.17%	-0.96%	459	2.59%	1.42%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 07	10477	56.18%	-0.60%	172	0.92%	39.84%	1654	8.87%	-7.86%	2676	14.35%	-2.76%	505	2.71%	0.60%
Aug 07	11623	58.00%	10.94%	203	1.01%	18.02%	1879	9.38%	13.60%	2679	13.37%	0.11%	507	2.53%	0.40%
Sep 07	11969	58.33%	2.98%	194	0.95%	-4.43%	2052	10.00%	9.21%	2595	12.65%	-3.14%	489	2.38%	-3.55%
Oct 07	11965	56.81%	-0.03%	171	0.81%	-11.86%	2088	9.91%	1.75%	2606	12.37%	0.42%	477	2.26%	-2.45%
Nov 07	11660	53.53%	-2.55%	180	0.83%	5.26%	2155	9.89%	3.21%	2583	11.86%	-0.88%	499	2.29%	4.61%
Dec 07	11681	52.74%	0.18%	172	0.78%	-4.44%	2104	9.50%	-2.37%	2592	11.70%	0.35%	503	2.27%	0.80%
Jan 08	10811	50.72%	-7.45%	135	0.63%	-21.51%	2102	9.86%	-0.10%	2494	11.70%	-3.78%	505	2.37%	0.40%
Feb 08	11042	50.72%	2.14%	106	0.49%	-21.48%	2228	10.23%	5.99%	2477	11.38%	-0.68%	493	2.26%	-2.38%
Mar 08	10516	49.52%	-4.76%	135	0.64%	27.36%	2253	10.61%	1.12%	2557	12.04%	3.23%	490	2.31%	-0.61%
Apr 08	10206	48.80%	-2.95%	114	0.55%	-15.56%	2223	10.63%	-1.33%	2477	11.84%	-3.13%	503	2.41%	2.65%
May 08	10414	48.59%	2.04%	146	0.68%	28.07%	2415	11.27%	8.64%	2507	11.70%	1.21%	516	2.41%	2.58%
Jun 08	10623	49.65%	2.01%	122	0.57%	-16.44%	2221	10.38%	-8.03%	2495	11.66%	-0.48%	512	2.39%	-0.78%
FY08 YTD Ave:	11,082	52.72%	0.16%	154	0.73%	1.90%	2,115	10.06%	1.99%	2,562	12.18%	-0.79%	500	2.38%	0.19%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 08	10260	48.76%	-3.42%	139	0.66%	13.93%	2383	11.32%	7.29%	2408	11.44%	-3.49%	498	2.37%	-2.73%
Aug 08	10106	49.41%	-1.50%	139	0.68%	0.00%	2201	10.76%	-7.64%	2412	11.79%	0.17%	514	2.51%	3.21%
Sep 08															
Oct 08															
Nov 08															
Dec 08															
Jan 09															
Feb 09															
Mar 09															
Apr 09															
May 09															
Jun 09															
FY09 YTD Ave:	10,183	49.08%	-2.46%	139	0.67%	6.97%	2,292	11.05%	-0.17%	2,410	11.62%	-1.66%	506	2.44%	0.24%

TANF RECIPIENT GROWTH ANALYSIS FY05 - 09

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			Family Preservation Program			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul-04	1820	7.94%	3.94%	1662	7.25%	-3.99%	114	0.50%	1.79%	22,924	0.61%
Aug-04	1823	8.15%	0.16%	1689	7.55%	1.62%	112	0.50%	-1.75%	22,363	-2.45%
Sep-04	1896	8.26%	4.00%	1776	7.73%	5.15%	112	0.49%	0.00%	22,965	2.69%
Oct-04	1865	8.18%	-1.64%	1690	7.41%	-4.84%	111	0.49%	-0.89%	22,805	-0.70%
Nov-04	1896	8.54%	1.66%	1650	7.43%	-2.37%	112	0.50%	0.90%	22,197	-2.67%
Dec-04	1835	8.29%	-3.22%	1693	7.65%	2.61%	113	0.51%	0.89%	22,125	-0.32%
Jan-05	1893	8.88%	3.16%	1605	7.53%	-5.20%	115	0.54%	1.77%	21,327	-3.61%
Feb-05	1997	9.28%	5.49%	1673	7.77%	4.24%	112	0.52%	-2.61%	21,527	0.94%
Mar-05	1943	9.22%	-2.70%	1634	7.75%	-2.33%	112	0.53%	0.00%	21,085	-2.05%
Apr-05	1892	9.22%	-2.62%	1613	7.86%	-1.29%	112	0.55%	0.00%	20,519	-2.68%
May-05	1952	9.45%	3.17%	1588	7.69%	-1.55%	112	0.54%	0.00%	20,663	0.70%
Jun-05	1937	9.46%	-0.77%	1539	7.52%	-3.09%	111	0.54%	-0.89%	20,472	-0.92%
FY05 YTD Ave:	1,896	8.72%	0.89%	1,651	7.59%	-0.92%	112	0.52%	-0.07%	21,748	-0.87%

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			Hurricane Katrina Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 05	1819	9.34%	-6.09%	1563	8.03%	1.56%				19,466	-4.91%
Aug 05	1909	9.52%	4.95%	1562	7.79%	-0.06%				20,051	3.01%
Sep 05	1890	9.46%	-1.00%	1570	7.86%	0.51%	299	1.50%		19,982	-0.34%
Oct 05	1961	9.32%	3.76%	1585	7.53%	0.96%	728	3.46%	143.48%	21,050	5.34%
Nov 05	2034	9.58%	3.72%	1566	7.38%	-1.20%	692	3.26%	-4.95%	21,232	0.86%
Dec 05	2054	9.89%	0.98%	1553	7.48%	-0.83%	546	2.63%	-21.10%	20,770	-2.18%
Jan 06	2121	10.45%	3.26%	1591	7.84%	2.45%				20,296	-2.28%
Feb 06	2171	11.15%	2.36%	1542	7.92%	-3.08%				19,479	-4.03%
Mar 06	2100	10.90%	-3.27%	1574	8.17%	2.08%				19,263	-1.11%
Apr 06	2064	10.86%	-1.71%	1558	8.20%	-1.02%				19,010	-1.31%
May 06	2063	10.66%	-0.05%	1572	8.12%	0.90%				19,348	1.78%
Jun 06	1887	10.14%	-8.53%	1570	8.43%	-0.13%				18,617	-3.78%
FY06 YTD Ave:	2,006	10.09%	-0.14%	1,567	7.88%	0.18%	566	2.85%	39.14%	19,880	-0.75%

NOTE: Family Preservation Program (FPP/COF) was transferred to MHDS effective FY06.

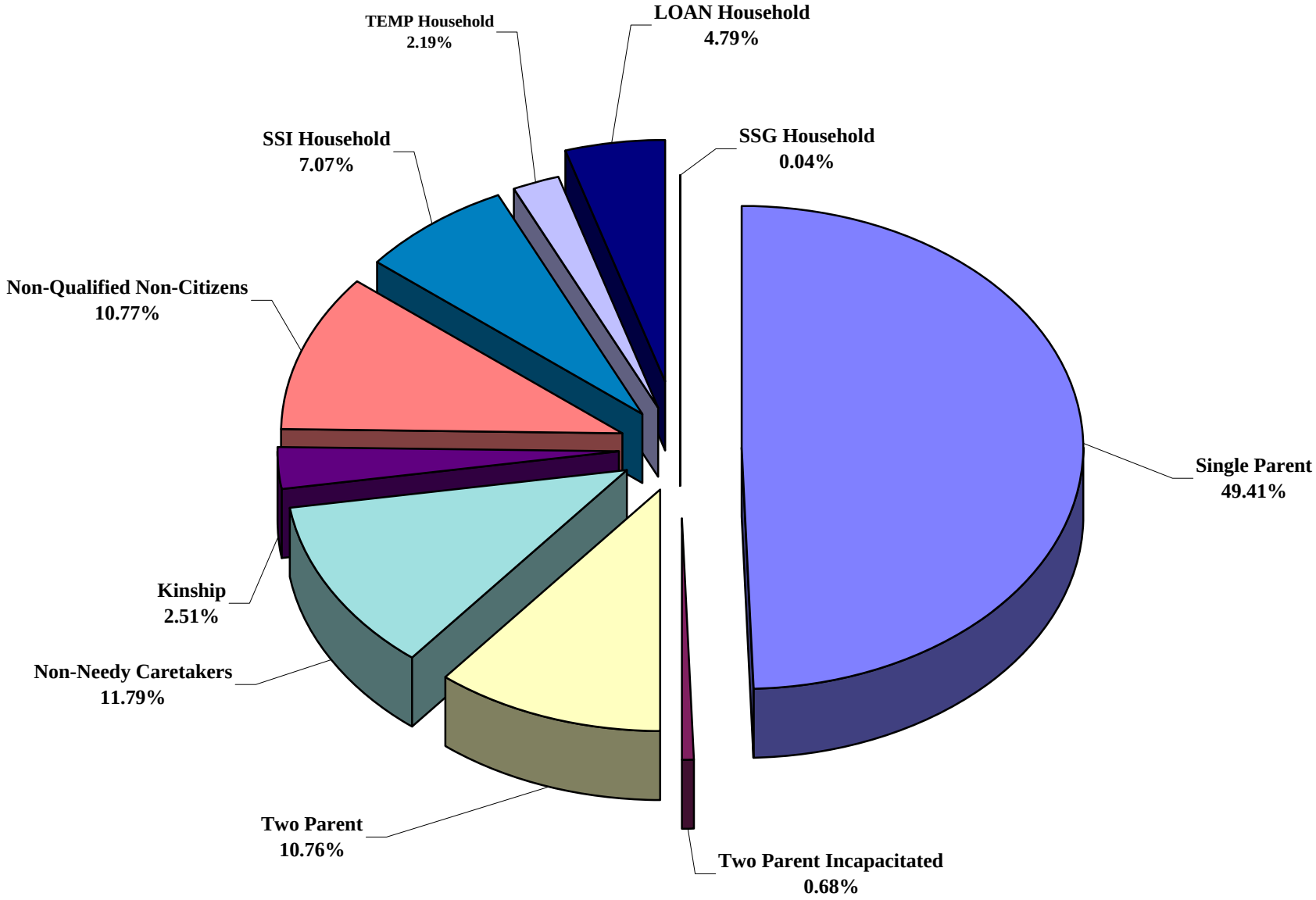
NOTE: Hurricane Katrina Aide Code HK starts September 2005 and ends 31 December 2005.

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household						TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 06	1970	10.51%	4.40%	1533	8.18%	-2.36%				18,738	0.65%
Aug 06	1919	10.25%	-2.59%	1536	8.21%	0.20%				18,719	-0.10%
Sep 06	1878	10.44%	-2.14%	1500	8.34%	-2.34%				17,994	-3.87%
Oct 06	1789	10.25%	-4.74%	1480	8.48%	-1.33%				17,454	-3.00%
Nov 06	1788	10.51%	-0.06%	1510	8.88%	2.03%				17,008	-2.56%
Dec 06	1897	10.97%	6.10%	1554	8.99%	2.91%				17,290	1.66%
Jan 07	1855	11.27%	-2.21%	1541	9.36%	-0.84%				16,466	-4.77%
Feb 07	1820	11.07%	-1.89%	1476	8.98%	-4.22%				16,445	-0.13%
Mar 07	1928	11.15%	5.93%	1555	8.99%	5.35%				17,288	5.13%
Apr 07	1970	11.21%	2.18%	1452	8.26%	-6.62%				17,581	1.69%
May 07	1840	9.96%	-6.60%	1505	8.15%	3.65%				18,466	5.03%
Jun 07	1935	10.13%	5.16%	1453	7.61%	-3.46%				19,100	3.43%
FY07 YTD Ave:	1,882	10.63%	0.30%	1,508	8.51%	-0.59%				17,712	0.26%

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 07	1694	9.08%	-12.45%	1471	7.89%	1.24%										18,649	-2.36%
Aug 07	1755	8.76%	3.60%	1394	6.96%	-5.23%										20,040	7.46%
Sep 07	1771	8.63%	0.91%	1448	7.06%	3.87%										20,518	2.39%
Oct 07	1953	9.27%	10.28%	1505	7.15%	3.94%	136	0.65%		153	0.73%		8	0.04%		21,062	2.65%
Nov 07	2098	9.63%	7.42%	1498	6.88%	-0.47%	448	2.06%	229.41%	634	2.91%	314.38%	28	0.13%	250.00%	21,783	3.42%
Dec 07	2117	9.56%	0.91%	1549	6.99%	3.40%	563	2.54%	25.67%	842	3.80%	32.81%	24	0.11%	-14.29%	22,147	1.67%
Jan 08	2197	10.31%	3.78%	1451	6.81%	-6.33%	692	3.25%	22.91%	926	4.34%	9.98%	4	0.02%	-83.33%	21,317	-3.75%
Feb 08	2221	10.20%	1.09%	1523	7.00%	4.96%	581	2.67%	-16.04%	1079	4.96%	16.52%	19	0.09%	375.00%	21,769	2.12%
Mar 08	2265	10.67%	1.98%	1474	6.94%	-3.22%	522	2.46%	-10.15%	1015	4.78%	-5.93%	9	0.04%	-52.63%	21,236	-2.45%
Apr 08	2286	10.93%	0.93%	1470	7.03%	-0.27%	564	2.70%	8.05%	1066	5.10%	5.02%	4	0.02%	-55.56%	20,913	-1.52%
May 08	2355	10.99%	3.02%	1488	6.94%	1.22%	581	2.71%	3.01%	1007	4.70%	-5.53%	5	0.02%	25.00%	21,434	2.49%
Jun 08	2346	10.97%	-0.38%	1472	6.88%	-1.08%	592	2.77%	1.89%	1003	4.69%	-0.40%	8	0.04%	60.00%	21,394	-0.19%
FY08 YTD Ave:	2,088	9.93%	1.76%	1,479	7.03%	0.17%	520	2.47%	33.09%	858	4.08%	45.86%	12	0.06%	63.02%	21,022	0.99%

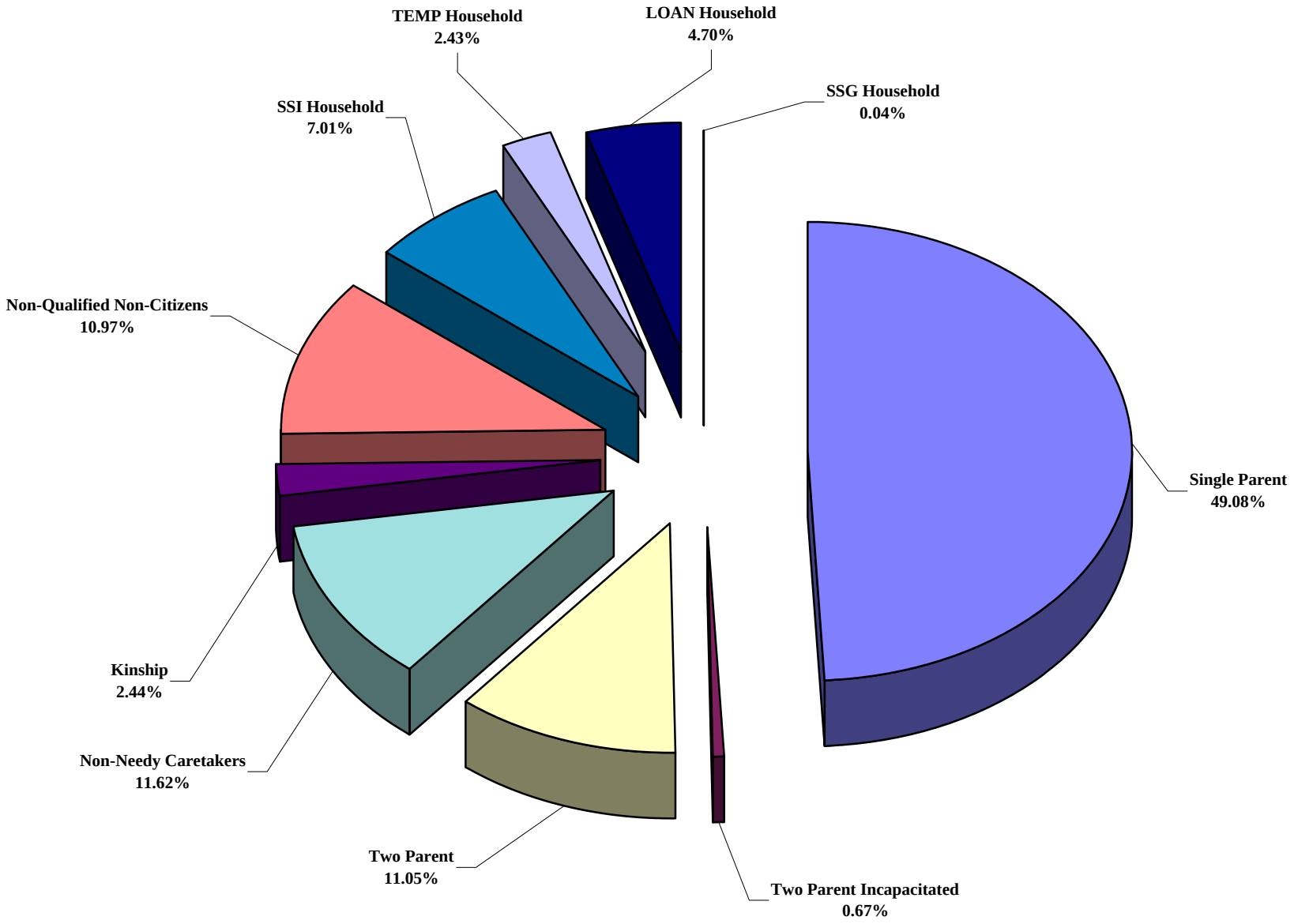
TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 08	2352	11.18%	0.26%	1462	6.95%	-0.68%	563	2.68%	-4.90%	969	4.61%	-3.39%	8	0.04%	0.00%	21,042	-1.65%
Aug 08	2202	10.77%	-6.38%	1446	7.07%	-1.09%	447	2.19%	-20.60%	980	4.79%	1.14%	8	0.04%	0.00%	20,455	-2.79%
Sep 08																	
Oct 08																	
Nov 08																	
Dec 08																	
Jan 09																	
Feb 09																	
Mar 09																	
Apr 09																	
May 09																	
Jun 09																	
FY09 YTD Ave:	2,277	10.97%	-3.06%	1,454	7.01%	-0.89%	505	2.43%	-12.75%	975	4.70%	-1.13%	8	0.04%	0.00%	20,749	-2.22%

TANF RECIPIENT PERCENTAGES
FOR MONTH OF AUGUST 2008



k:\Budget\Caseload\TANFGrowth-sum2-3b.xls

TANF RECIPIENT PERCENTAGES
FISCAL YEAR 2009



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16-Sep-08

TANF RECIPIENT TIME LIMIT STATISTICS REPORT

	1	2	3	4	5
MONTH	***ENDING FIRST 24 MONTHS***	***STARTING IMMEDIATELY AFTER FIRST SITOUT***	***ENDING SECOND 24 MONTHS***	***STARTING IMMEDIATELY AFTER SECOND SITOUT***	***ENDING 60 MONTH LIFETIME LIMIT***
FY05 TOT	**461**	**149**	**14**	**4**	**29**
FY05 AVG	**51**	**17**	**2**	**0**	**3**
FY06 TOT	**557**	**80**	**54**	**4**	**59**
FY06 AVG	**46**	**7**	**5**	**0**	**5**
FY07 TOT	**459**	**69**	**69**	**5**	**42**
FY07 AVG	**38**	**6**	**6**	**0**	**4**
FY08 TOT	**471**	**35**	**51**	**5**	**40**
FY08 AVG	**43**	**3**	**5**	**0**	**4**
JUL08	36	5	4	0	3
AUG	36	3	5	0	4
SEP					
OCT					
NOV					
DEC					
JAN09					
FEB					
MAR					
APR					
MAY					
JUN					
FY09 TOT	**72**	**8**	**9**	**0**	**7**
FY09 AVG	**36**	**4**	**5**	**0**	**4**

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. FY05 INCOMPLETE.

*FY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO AME99A

16-Sep-08

TANF CASH CASES HARDSHIP REPORT
FISCAL YEAR 2009

JULY 2008	A	B	C	D	E	F	G	H	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
24 - 59 MONTHS	9	3	1	9	0	0	3	0	25	83.33%	0.60%
60 + MONTHS	0	2	1	2	0	0	0	0	5	16.67%	0.12%
TOTAL	9	5	2	11	0	0	3	0	30		0.73%
			JUL TOTAL TANF CASH CASES =						4,137		

AUGUST 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	5	5	0	9	0	0	2	0	21	84.00%	0.52%
60 + MONTHS	2	0	1	0	0	0	1	0	4	16.00%	0.10%
TOTAL	7	5	1	9	0	0	3	0	25		0.61%
			AUG TOTAL TANF CASH CASES =						4,075		

SEPTEMBER 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			SEP TOTAL TANF CASH CASES =								

OCTOBER 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			OCT TOTAL TANF CASH CASES =								

NOVEMBER 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			NOV TOTAL TANF CASH CASES =								

DECEMBER 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			DEC TOTAL TANF CASH CASES =								

JANUARY 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			JAN TOTAL TANF CASH CASES =								

FEBRUARY 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			FEB TOTAL TANF CASH CASES =								

TANF CASH CASES HARDSHIP REPORT
FISCAL YEAR 2009

										PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
MARCH 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			MAR TOTAL TANF CASH CASES =								

APRIL 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			APR TOTAL TANF CASH CASES =								

MAY 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			MAY TOTAL TANF CASH CASES =								

JUNE 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			JUN TOTAL TANF CASH CASES =								

FY 2009 TOTAL	**A**	**B**	**C**	**D**	**E**	**F**	**G**	**H**	**TOTAL**		
24 - 59 MONTHS	**14**	**8**	**1**	**18**	**0**	**0**	**5**	**0**	**46**	**83.64%**	**0.56%**
60 + MONTHS	**2**	**2**	**2**	**2**	**0**	**0**	**1**	**0**	**9**	**16.36%**	**0.11%**
TOTAL	**16**	**10**	**3**	**20**	**0**	**0**	**6**	**0**	**55**		**0.67%**
			FY08 TOTAL TANF CASH CASES =						**8,212**		

FY 2009 AVERAGE	***A***	***B***	***C***	***D***	***E***	***F***	***G***	***H***	***TOTAL***		
24 - 59 MONTHS	***7***	***4***	***1***	***9***	***0***	***0***	***3***	***0***	***23***	***83.64%***	***0.56%***
60 + MONTHS	***1***	***1***	***1***	***1***	***0***	***0***	***1***	***0***	***5***	***16.36%***	***0.11%***
TOTAL	***8***	***5***	***2***	***10***	***0***	***0***	***3***	***0***	***28***		***0.67%***
			FY08 AVERAGE TANF CASH CASES =						***4,106***		

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

Source: Hardship - AME98A. Total TANF Cash Cases - Caseload History Spreadsheets (TN, TN1 & TN2 only).

DISTRICT OFFICE CONCILIATION CASE COUNTS

16-Sep-08

FISCAL YEAR 2009

District Office	JUL 07	AUG	SEP	OCT	NOV	DEC	JAN 08	FEB	MAR	APR	MAY	JUN	**TOTAL**
Belrose	43	36											**79**
Carson City	10	12											**22**
Elko	2	4											**6**
Ely	1	0											**1**
Fallon	5	4											**9**
Flamingo	25	31											**56**
Hawthorne	5	5											**10**
Henderson	53	43											**96**
Nellis	95	75											**170**
Owens	38	47											**85**
Pahrump	2	4											**6**
Reno	22	23											**45**
Winnemucca	0	0											**0**
Yerington	1	1											**2**
TOTALS	**302**	**285**											**587**
SW TANF CASH	8,211	8,076											**16,287**
% TO TANF CASH	3.7%	3.5%											3.6%
NEON MANDATORY	3,905	3,810											**7,715**
% TO NEON MANDATORY	7.7%	7.5%											7.6%

DISTRICT OFFICE CONCILIATION CASES CLOSED

FISCAL YEAR 2009

District Office	JUL 07	AUG	SEP	OCT	NOV	DEC	JAN 08	FEB	MAR	APR	MAY	JUN	**TOTAL**
Belrose	31	27											**58**
Carson City	4	7											**11**
Elko	1	3											**4**
Ely	0	0											**0**
Fallon	2	3											**5**
Flamingo	14	20											**34**
Hawthorne	5	4											**9**
Henderson	39	31											**70**
Nellis	59	51											**110**
Owens	31	34											**65**
Pahrump	0	1											**1**
Reno	10	7											**17**
Winnemucca	0	0											**0**
Yerington	0	1											**1**
TOTALS	**196**	**189**											**385**
SW TANF CASH	8,211	8,076											**16,287**
% TO TANF CASH	2.4%	2.3%											2.4%
NEON MANDATORY	3,905	3,810											**7,715**
% TO NEON MANDATORY	5.0%	5.0%											5.0%

NOTE: SW TANF CASH = ALL CASH AID CODES.
NOTE: NEON MANDATORY = TN, TN1 & TN2.

Sources: BRIO REPORT FOR CONCILIATION CASE COUNTS. DWSS CASELOAD HISTORIES FOR SW TANF CASH CASES.
NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Welfare Eligibles (w/o retros): August 2008

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	FS
Carson City	57,535	2.06%	2.39%	1.83%	2.21%	2.54%	2.83%	4.39%	3.74%	2.35%	1.34%	2.38%	2.73%	3.58%	2.54%	4.34%	***2.58%***	1.13%	2.92%	***1.23%***	***2.55%***	2.34%
Churchill	27,962	1.00%	2.11%	1.69%	1.97%	1.49%	0.97%	0.88%	0.53%	1.18%	2.14%	1.43%	1.39%	1.31%	1.06%	1.40%	***1.35%***	0.78%	1.36%	***0.81%***	***1.32%***	1.17%
Clark	2,008,063	71.98%	79.82%	76.84%	78.83%	74.94%	74.60%	71.93%	60.96%	75.21%	69.17%	71.66%	68.66%	67.94%	70.93%	65.79%	***71.42%***	73.86%	56.81%	***72.87%***	***73.73%***	75.97%
Douglas	53,307	1.91%	0.78%	0.75%	0.77%	0.92%	1.04%	0.88%	3.21%	0.79%	0.00%	0.79%	0.96%	0.88%	0.76%	1.40%	***0.83%***	1.37%	2.14%	***1.41%***	***0.94%***	0.74%
Elko	52,078	1.87%	1.71%	0.73%	1.39%	1.18%	1.86%	4.39%	1.60%	1.55%	2.95%	1.44%	1.35%	1.14%	0.55%	1.71%	***1.40%***	1.48%	1.56%	***1.48%***	***1.39%***	1.01%
Esmeralda	1,252	0.04%	0.00%	0.00%	0.00%	0.02%	0.02%	0.00%	0.53%	0.02%	0.00%	0.02%	0.00%	0.02%	0.00%	0.00%	***0.02%***	0.00%	0.00%	***0.00%***	***0.02%***	0.02%
Eureka	1,447	0.05%	0.00%	0.00%	0.00%	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%	0.05%	0.04%	0.13%	0.00%	***0.02%***	0.01%	0.00%	***0.01%***	***0.02%***	0.01%
Humboldt	18,184	0.65%	0.25%	0.41%	0.30%	0.41%	0.62%	0.00%	3.21%	0.60%	0.27%	0.65%	0.48%	0.47%	0.81%	0.93%	***0.61%***	0.67%	0.19%	***0.64%***	***0.52%***	0.39%
Lander	5,881	0.21%	0.05%	0.13%	0.08%	0.11%	0.12%	0.00%	1.07%	0.24%	0.27%	0.22%	0.22%	0.09%	0.08%	0.39%	***0.21%***	0.16%	0.39%	***0.17%***	***0.15%***	0.10%
Lincoln	4,281	0.15%	0.15%	0.05%	0.12%	0.13%	0.11%	0.00%	0.00%	0.25%	0.00%	0.21%	0.25%	0.19%	0.17%	0.54%	***0.23%***	0.05%	0.00%	***0.05%***	***0.15%***	0.12%
Lyon	57,655	2.07%	1.21%	1.56%	1.33%	1.70%	1.08%	1.75%	3.21%	1.21%	1.07%	1.52%	1.62%	2.14%	1.57%	1.86%	***1.53%***	1.91%	10.89%	***2.43%***	***1.57%***	1.35%
Mineral	4,242	0.15%	0.36%	0.14%	0.29%	0.28%	0.13%	0.00%	0.00%	0.32%	0.80%	0.38%	0.39%	0.75%	0.51%	0.54%	***0.42%***	0.12%	0.39%	***0.14%***	***0.28%***	0.29%
Nye	49,383	1.77%	1.97%	2.80%	2.24%	3.32%	2.03%	1.75%	3.74%	1.54%	1.34%	2.76%	3.38%	3.62%	3.47%	1.78%	***2.68%***	1.64%	3.11%	***1.73%***	***2.81%***	2.97%
Pershing	7,065	0.25%	0.19%	0.08%	0.16%	0.19%	0.16%	0.88%	0.00%	0.18%	0.54%	0.22%	0.20%	0.28%	0.17%	0.47%	***0.22%***	0.16%	0.39%	***0.17%***	***0.19%***	0.16%
Storey	4,636	0.17%	0.00%	0.03%	0.01%	0.01%	0.01%	0.00%	0.00%	0.01%	0.00%	0.02%	0.02%	0.06%	0.00%	0.08%	***0.02%***	0.14%	0.00%	***0.14%***	***0.02%***	0.01%
Washoe	426,966	15.30%	8.82%	12.75%	10.12%	12.40%	14.04%	13.16%	16.58%	14.14%	19.57%	15.81%	17.93%	17.15%	16.95%	17.46%	***16.02%***	16.14%	19.46%	***16.33%***	***13.96%***	13.05%
White Pine	9,947	0.36%	0.16%	0.22%	0.18%	0.34%	0.37%	0.00%	1.60%	0.43%	0.54%	0.47%	0.38%	0.34%	0.30%	1.32%	***0.45%***	0.38%	0.39%	***0.38%***	***0.38%***	0.29%
State	**2,789,884**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	***100.00%***	**100.00%**	**100.00%**	***100.00%***	***100.00%***	**100.00%**

***NOTE:** **August 2008 was Food Stamps highest recipient count (152,555) on AME44A.**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: NSWD AME44A, run date 08/31/08.
Population: Nevada County Population Projections for 2008 dated August 2008 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): **August 2008**

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	FS
Carson City	57,535	2.06%	0.54%	0.20%	0.74%	3.80%	1.70%	0.01%	0.01%	0.45%	0.01%	1.05%	0.39%	0.29%	0.10%	0.10%	***2.39%***	0.16%	0.03%	***0.19%***	***8.09%***	6.21%
Churchill	27,962	1.00%	0.98%	0.39%	1.36%	4.60%	1.19%	0.00%	0.00%	0.46%	0.03%	1.31%	0.40%	0.22%	0.09%	0.06%	***2.57%***	0.23%	0.03%	***0.26%***	***8.63%***	6.41%
Clark	2,008,063	71.98%	0.51%	0.24%	0.76%	3.21%	1.28%	0.00%	0.01%	0.41%	0.01%	0.91%	0.28%	0.16%	0.08%	0.04%	***1.90%***	0.31%	0.01%	***0.32%***	***6.72%***	5.77%
Douglas	53,307	1.91%	0.19%	0.09%	0.28%	1.48%	0.68%	0.00%	0.01%	0.16%	0.00%	0.38%	0.15%	0.08%	0.03%	0.03%	***0.83%***	0.21%	0.02%	***0.23%***	***3.23%***	2.11%
Elko	52,078	1.87%	0.43%	0.09%	0.52%	1.95%	1.24%	0.01%	0.01%	0.33%	0.02%	0.70%	0.21%	0.10%	0.02%	0.04%	***1.43%***	0.24%	0.02%	***0.25%***	***4.88%***	2.97%
Esmeralda	1,252	0.04%	0.00%	0.00%	0.00%	1.20%	0.56%	0.00%	0.08%	0.16%	0.00%	0.48%	0.00%	0.08%	0.00%	0.00%	***0.72%***	0.00%	0.00%	***0.00%***	***2.56%***	2.08%
Eureka	1,447	0.05%	0.00%	0.00%	0.00%	1.11%	0.35%	0.00%	0.00%	0.00%	0.00%	0.14%	0.28%	0.14%	0.21%	0.00%	***0.76%***	0.07%	0.00%	***0.07%***	***2.28%***	1.45%
Humboldt	18,184	0.65%	0.18%	0.14%	0.32%	1.92%	1.18%	0.00%	0.03%	0.36%	0.01%	0.91%	0.21%	0.12%	0.10%	0.07%	***1.78%***	0.31%	0.01%	***0.31%***	***5.22%***	3.27%
Lander	5,881	0.21%	0.12%	0.14%	0.26%	1.60%	0.73%	0.00%	0.03%	0.44%	0.02%	0.95%	0.31%	0.07%	0.03%	0.09%	***1.90%***	0.22%	0.03%	***0.26%***	***4.52%***	2.60%
Lincoln	4,281	0.15%	0.47%	0.07%	0.54%	2.52%	0.86%	0.00%	0.00%	0.63%	0.00%	1.24%	0.47%	0.21%	0.09%	0.16%	***2.80%***	0.09%	0.00%	***0.09%***	***6.28%***	4.34%
Lyon	57,655	2.07%	0.27%	0.17%	0.45%	2.54%	0.65%	0.00%	0.01%	0.23%	0.01%	0.67%	0.23%	0.17%	0.06%	0.04%	***1.42%***	0.28%	0.10%	***0.37%***	***4.98%***	3.58%
Mineral	4,242	0.15%	1.11%	0.21%	1.32%	5.66%	1.04%	0.00%	0.00%	0.83%	0.07%	2.31%	0.75%	0.83%	0.28%	0.17%	***5.23%***	0.24%	0.05%	***0.28%***	***12.21%***	10.61%
Nye	49,383	1.77%	0.52%	0.36%	0.88%	5.79%	1.42%	0.00%	0.01%	0.34%	0.01%	1.42%	0.56%	0.34%	0.17%	0.05%	***2.89%***	0.28%	0.03%	***0.31%***	***10.42%***	9.16%
Pershing	7,065	0.25%	0.35%	0.07%	0.42%	2.36%	0.76%	0.01%	0.00%	0.28%	0.03%	0.78%	0.23%	0.18%	0.06%	0.08%	***1.64%***	0.18%	0.03%	***0.21%***	***4.98%***	3.41%
Storey	4,636	0.17%	0.00%	0.04%	0.04%	0.22%	0.06%	0.00%	0.00%	0.02%	0.00%	0.13%	0.04%	0.06%	0.00%	0.02%	***0.28%***	0.26%	0.00%	***0.26%***	***0.82%***	0.26%
Washoe	426,966	15.30%	0.27%	0.19%	0.46%	2.50%	1.14%	0.00%	0.01%	0.36%	0.02%	0.94%	0.34%	0.19%	0.09%	0.05%	***2.00%***	0.31%	0.02%	***0.34%***	***5.98%***	4.66%
White Pine	9,947	0.36%	0.21%	0.14%	0.35%	2.96%	1.29%	0.00%	0.03%	0.47%	0.02%	1.21%	0.31%	0.16%	0.07%	0.17%	***2.41%***	0.32%	0.02%	***0.34%***	***7.03%***	4.38%
State	**2,789,884**	**100.00%**	**0.46%**	**0.23%**	**0.69%**	**3.08%**	**1.24%**	**0.00%**	**0.01%**	**0.39%**	**0.01%**	**0.91%**	**0.29%**	**0.17%**	**0.08%**	**0.05%**	***1.91%***	**0.30%**	**0.02%**	***0.32%***	***6.56%***	**5.47%**

***NOTE:** **August 2008 was Food Stamps highest recipient count (152,555) on AME44A.**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: NSWD AME44A, run date 08/31/08.
Population: Nevada County Population Projections for 2008 dated August 2008 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): August 2008

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	FS
Carson City	57,535	2.06%	0.0111%	0.0042%	0.0153%	0.0784%	0.0351%	0.0002%	0.0003%	0.0093%	0.0002%	0.0217%	0.0080%	0.0060%	0.0022%	0.0020%	***0.0493%***	0.0034%	0.0005%	***0.0039%***	***0.1669%***	0.1280%
Churchill	27,962	1.00%	0.0098%	0.0039%	0.0137%	0.0461%	0.0120%	0.0000%	0.0000%	0.0047%	0.0003%	0.0131%	0.0041%	0.0022%	0.0009%	0.0006%	***0.0258%***	0.0023%	0.0003%	***0.0026%***	***0.0865%***	0.0642%
Clark	2,008,063	71.98%	0.3704%	0.1762%	0.5467%	2.3101%	0.9249%	0.0029%	0.0041%	0.2966%	0.0092%	0.6541%	0.2004%	0.1136%	0.0600%	0.0304%	***1.3643%***	0.2205%	0.0105%	***0.2310%***	***4.8343%***	4.1542%
Douglas	53,307	1.91%	0.0036%	0.0017%	0.0053%	0.0282%	0.0129%	0.0000%	0.0002%	0.0031%	0.0000%	0.0072%	0.0028%	0.0015%	0.0006%	0.0006%	***0.0159%***	0.0041%	0.0004%	***0.0045%***	***0.0617%***	0.0404%
Elko	52,078	1.87%	0.0080%	0.0017%	0.0096%	0.0365%	0.0231%	0.0002%	0.0001%	0.0061%	0.0004%	0.0132%	0.0039%	0.0019%	0.0005%	0.0008%	***0.0267%***	0.0044%	0.0003%	***0.0047%***	***0.0911%***	0.0554%
Esmeralda	1,252	0.04%	0.0000%	0.0000%	0.0000%	0.0005%	0.0003%	0.0000%	0.0000%	0.0001%	0.0000%	0.0002%	0.0000%	0.0000%	0.0000%	0.0000%	***0.0003%***	0.0000%	0.0000%	***0.0000%***	***0.0011%***	0.0009%
Eureka	1,447	0.05%	0.0000%	0.0000%	0.0000%	0.0006%	0.0002%	0.0000%	0.0000%	0.0000%	0.0000%	0.0001%	0.0001%	0.0001%	0.0001%	0.0000%	***0.0004%***	0.0000%	0.0000%	***0.0000%***	***0.0012%***	0.0008%
Humboldt	18,184	0.65%	0.0012%	0.0009%	0.0021%	0.0125%	0.0077%	0.0000%	0.0002%	0.0024%	0.0000%	0.0059%	0.0014%	0.0008%	0.0007%	0.0004%	***0.0116%***	0.0020%	0.0000%	***0.0020%***	***0.0341%***	0.0213%
Lander	5,881	0.21%	0.0003%	0.0003%	0.0005%	0.0034%	0.0015%	0.0000%	0.0001%	0.0009%	0.0000%	0.0020%	0.0006%	0.0001%	0.0001%	0.0002%	***0.0040%***	0.0005%	0.0001%	***0.0005%***	***0.0095%***	0.0055%
Lincoln	4,281	0.15%	0.0007%	0.0001%	0.0008%	0.0039%	0.0013%	0.0000%	0.0000%	0.0010%	0.0000%	0.0019%	0.0007%	0.0003%	0.0001%	0.0003%	***0.0043%***	0.0001%	0.0000%	***0.0001%***	***0.0096%***	0.0067%
Lyon	57,655	2.07%	0.0056%	0.0036%	0.0092%	0.0524%	0.0134%	0.0001%	0.0002%	0.0048%	0.0001%	0.0138%	0.0047%	0.0036%	0.0013%	0.0009%	***0.0292%***	0.0057%	0.0020%	***0.0077%***	***0.1030%***	0.0739%
Mineral	4,242	0.15%	0.0017%	0.0003%	0.0020%	0.0086%	0.0016%	0.0000%	0.0000%	0.0013%	0.0001%	0.0035%	0.0011%	0.0013%	0.0004%	0.0003%	***0.0080%***	0.0004%	0.0001%	***0.0004%***	***0.0186%***	0.0161%
Nye	49,383	1.77%	0.0091%	0.0064%	0.0156%	0.1024%	0.0251%	0.0001%	0.0003%	0.0061%	0.0002%	0.0252%	0.0099%	0.0061%	0.0029%	0.0008%	***0.0511%***	0.0049%	0.0006%	***0.0055%***	***0.1844%***	0.1622%
Pershing	7,065	0.25%	0.0009%	0.0002%	0.0011%	0.0060%	0.0019%	0.0000%	0.0000%	0.0007%	0.0001%	0.0020%	0.0006%	0.0005%	0.0001%	0.0002%	***0.0042%***	0.0005%	0.0001%	***0.0005%***	***0.0126%***	0.0086%
Storey	4,636	0.17%	0.0000%	0.0001%	0.0001%	0.0004%	0.0001%	0.0000%	0.0000%	0.0000%	0.0000%	0.0002%	0.0001%	0.0001%	0.0000%	0.0000%	***0.0005%***	0.0004%	0.0000%	***0.0004%***	***0.0014%***	0.0004%
Washoe	426,966	15.30%	0.0409%	0.0292%	0.0702%	0.3822%	0.1741%	0.0005%	0.0011%	0.0558%	0.0026%	0.1443%	0.0523%	0.0287%	0.0143%	0.0081%	***0.3061%***	0.0482%	0.0036%	***0.0518%***	***0.9153%***	0.7138%
White Pine	9,947	0.36%	0.0008%	0.0005%	0.0013%	0.0105%	0.0046%	0.0000%	0.0001%	0.0017%	0.0001%	0.0043%	0.0011%	0.0006%	0.0003%	0.0006%	***0.0086%***	0.0011%	0.0001%	***0.0012%***	***0.0251%***	0.0156%
State	**2,789,884**	**100.00%**	**0.4641%**	**0.2293%**	**0.6934%**	**3.0826%**	**1.2398%**	**0.0041%**	**0.0067%**	**0.3944%**	**0.0134%**	**0.9127%**	**0.2918%**	**0.1672%**	**0.0846%**	**0.0462%**	***1.9103%***	**0.2985%**	**0.0184%**	***0.3170%***	***6.5564%***	**5.4681%**

***NOTE:** **August 2008 was Food Stamps highest recipient count (152,555) on AME44A.**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: NSWD AME44A, run date 08/31/08.
Population: Nevada County Population Projections for 2008 dated August 2008 by the Nevada State Demographer.

FISCAL YEAR 2009 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	FYTD09 AVG	FYTD09 AVG RECIPIENTS	FYTD09 AVG EXPENDITURES	ESTIMATED ADULTS @ 24.8%	ESTIMATED CHILDREN @ 75.2%
Carson City	2.39%	2.39%											2.39%	496	$65,902	**123**	**373**
Churchill	2.13%	2.11%											2.12%	440	$58,457	**109**	**331**
Clark	80.23%	79.85%											80.04%	16,607	$2,207,021	**4,119**	**12,489**
Douglas	0.84%	0.78%											0.81%	168	$22,335	**42**	**126**
Elko	1.49%	1.71%											1.60%	332	$44,118	**82**	**250**
Esmeralda	0.00%	0.00%											0.00%	0	$0	**0**	**0**
Eureka	0.00%	0.00%											0.00%	0	$0	**0**	**0**
Humboldt	0.28%	0.25%											0.27%	55	$7,307	**14**	**41**
Lander	0.02%	0.05%											0.04%	7	$965	**2**	**5**
Lincoln	0.19%	0.15%											0.17%	35	$4,688	**9**	**27**
Lyon	1.12%	1.21%											1.17%	242	$32,124	**60**	**182**
Mineral	0.41%	0.36%											0.39%	80	$10,616	**20**	**60**
Nye	1.73%	1.97%											1.85%	384	$51,012	**95**	**289**
Pershing	0.13%	0.19%											0.16%	33	$4,412	**8**	**25**
Storey	0.00%	0.00%											0.00%	0	$0	**0**	**0**
Washoe	8.85%	8.82%											8.84%	1,833	$243,616	**455**	**1,379**
White Pine	0.19%	0.16%											0.18%	36	$4,825	**9**	**27**
State	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**20,749**	**$2,757,398**	**5,146**	**15,603**

JUL REC 21,042	AUG REC 20,455	SEP REC	OCT REC	=	FYTD09 AVG
NOV REC	DEC REC	JAN REC	FEB REC		20,749
MAR REC	APR REC	MAY REC	JUN REC		

JUL $ $2,779,808	AUG $ $2,734,987	SEP $	OCT $	=	FYTD09 AVG
NOV $	DEC $	JAN $	FEB $		$2,757,398
MAR $	APR $	MAY $	JUN $		

All figures are estimates only and must be qualified as such if used either verbally or in written form.

Source: AME44A, for percentages; and DWSS Caseload Histories, for TANF Recipients & Expenditures.

FISCAL YEAR 2009 (TO DATE) ESTIMATED FOOD STAMPS RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	FYTD09 AVG	FYTD09 AVG RECIPIENTS	FYTD09 AVG EXPENDITURES	ESTIMATED ADULTS @ 50.7%	ESTIMATED CHILDREN @ 49.3%
Carson City	2.35%												2.35%	3,600	$352,449	**1,825**	**1,775**
Churchill	1.21%												1.21%	1,854	$181,474	**940**	**914**
Clark	75.91%												75.91%	116,285	$11,384,863	**58,957**	**57,329**
Douglas	0.74%												0.74%	1,134	$110,984	**575**	**559**
Elko	0.99%												0.99%	1,517	$148,479	**769**	**748**
Esmeralda	0.02%												0.02%	31	$3,000	**16**	**15**
Eureka	0.01%												0.01%	15	$1,500	**8**	**8**
Humboldt	0.37%												0.37%	567	$55,492	**287**	**279**
Lander	0.10%												0.10%	153	$14,998	**78**	**76**
Lincoln	0.12%												0.12%	184	$17,997	**93**	**91**
Lyon	1.33%												1.33%	2,037	$199,471	**1,033**	**1,004**
Mineral	0.32%												0.32%	490	$47,993	**249**	**242**
Nye	2.95%												2.95%	4,519	$442,436	**2,291**	**2,228**
Pershing	0.16%												0.16%	245	$23,997	**124**	**121**
Storey	0.01%												0.01%	15	$1,500	**8**	**8**
Washoe	13.11%												13.11%	20,083	$1,966,217	**10,182**	**9,901**
White Pine	0.30%												0.30%	460	$44,994	**233**	**227**
State	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**153,188**	**$14,997,843**	**77,666**	**75,522**

JUL REC 153,188	AUG REC	SEP REC	OCT REC	=	FYTD09 AVG
NOV REC	DEC REC	JAN REC	FEB REC		153,188
MAR REC	APR REC	MAY REC	JUN REC		

JUL $ $14,997,843	AUG $	SEP $	OCT $	=	FYTD09 AVG
NOV $	DEC $	JAN $	FEB $		$14,997,843
MAR $	APR $	MAY $	JUN $		

All figures are estimates only and must be qualified as such if used either verbally or in written form.

Source: AME44A, for percentages; and DWSS Caseload Histories, for Food Stamps Recipients & Expenditures.

FISCAL YEAR 2009 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (WITH RETROS) BY COUNTY

COUNTY	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	FYTD09 AVG	FYTD09 AVG RECIPIENTS	ESTIMATED ADULTS @ 42.0%	ESTIMATED CHILDREN @ 58.0%
Carson City	2.54%	2.55%											2.55%	4,772	**2,004**	**2,768**
Churchill	1.31%	1.32%											1.32%	2,466	**1,036**	**1,430**
Clark	73.75%	73.73%											73.74%	138,266	**58,072**	**80,194**
Douglas	0.96%	0.94%											0.95%	1,781	**748**	**1,033**
Elko	1.35%	1.39%											1.37%	2,569	**1,079**	**1,490**
Esmeralda	0.02%	0.02%											0.02%	38	**16**	**22**
Eureka	0.01%	0.02%											0.02%	28	**12**	**16**
Humboldt	0.52%	0.52%											0.52%	975	**410**	**566**
Lander	0.14%	0.15%											0.15%	272	**114**	**158**
Lincoln	0.15%	0.15%											0.15%	281	**118**	**163**
Lyon	1.58%	1.57%											1.58%	2,953	**1,240**	**1,713**
Mineral	0.29%	0.28%											0.29%	534	**224**	**310**
Nye	2.82%	2.81%											2.82%	5,278	**2,217**	**3,061**
Pershing	0.19%	0.19%											0.19%	356	**150**	**207**
Storey	0.02%	0.02%											0.02%	38	**16**	**22**
Washoe	13.97%	13.96%											13.97%	26,185	**10,998**	**15,187**
White Pine	0.38%	0.38%											0.38%	713	**299**	**413**
State	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**187,505**	**78,752**	**108,753**

JUL REC 187,167	AUG REC 187,842	SEP REC	OCT REC	=	FYTD09 AVG
NOV REC	DEC REC	JAN REC	FEB REC		187,505
MAR REC	APR REC	MAY REC	JUN REC		

All figures are estimates only and must be qualified as such if used either verbally or in written form.

Sources: AME44A, for percentages; and DWSS Summary Spreadsheets, for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY95 - FY09YTD (AUGUST 08)

16-Sep-08

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSize	Tot Grant Avg Grant Amount	Single Parent AF/TN	2 Parent Incap AI/TN1	Two Parent UP/TN2	TANF TEMP TP*	TANF LOAN TL*	SSG SG*	Hur. Katrina HK	Child Only Non-Needy Caretaker CON	Child Only Kinship COK	Child Only Non-Qual/ Non-Cit COA	Child Only SSI COS	Child Only Family Pres Plan COF	All Child Only Aid Codes TOTAL	Percent Child Only To Total Cash Recips	AFDC/ TANF MED ONLY	CHAP With RETRO	Tot Grant #Cases w/ Earnings	Tot Grant Cases: % w/Earnings
FY95 AVG	15,424	40,574	2.63	$104.52															4,223	18,071	620	5.36%
FY96 AVG	15,352	39,221	2.56	$106.17															5,842	20,946	669	6.11%
FY97 AVG	12,487	30,876	2.47	$106.80															5,622	23,716	1,065	14.76%
FY98 AVG	10,863	27,848	2.57	$102.84															8,919	24,938	1,541	22.81%
FY99 AVG	8,590	21,900	2.55	$105.13															12,805	27,213	1,199	22.30%
FY00 AVG	6,866	16,661	2.43	$113.21															18,810	25,304	890	21.20%
FY01 AVG	7,443	18,123	2.43	$122.82															32,140	25,501	1,258	23.63%
FY02 AVG	11,248	28,809	2.55	$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%
FY03 AVG	12,181	31,034	2.55	$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	58,692	25,275	2,099	27.16%
FY04 AVG	9,860	24,956	2.53	$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%
FY05 AVG	8,778	21,748	2.48	$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%
FY06 AVG	8,063	19,881	2.47	$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%
FY07 AVG	7,326	17,706	2.42	$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410	64.18%
FY08 AVG(#)(*)	8,335	21,022	2.52	$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	32,880	3,004	67.93%
Jul08	8,211	21,042	2.56	$132.11	10,260	139	2,383	563	969	8		2,408	498	2,352	1,462		6,720	31.94%	87,253	37,038	2,908	70.29%
Aug	8,076	20,455	2.53	$133.71	10,106	139	2,201	447	980	8		2,412	514	2,202	1,446		6,574	32.14%	87,260	37,455	2,821	69.23%
Sep																						
Oct																						
Nov																						
Dec																						
Jan																						
Feb																						
Mar																						
Apr																						
May																						
Jun																						
FY09YTD AVG	8,144	20,749	2.55	$132.91	10,183	139	2,292	505	975	8		2,410	506	2,277	1,454		6,647	32.04%	87,257	37,247	2,865	69.76%

Sources: "Tot Grant Cases" thru "CHAP with RETROS" - NSWD R&S Caseload Histories.
"Tot Grant # Cases w/Earnings" & "Tot Grant Cases: % w/Earnings" - NOMADS Monthly Adhoc Report (started 05/00).

Remarks: "Single Parent AF" thru "Family Pres Plan" - Starts 07/01 - Ends 06/05.
"Single Parent AF" thru "SSI" - Starts 07/05.
"Hurrican Katrina HK" Starts September 2005 and ends 31 December 2005.
"All Child Only Aid Code Total" - Total of all Child Only Aid Codes (CON, COK, COA, COS & COF). COF transferred to MHDS starting FY06.
"Percent Child Only to Total Cash Recips" - All Child Only Aid Codes divided by Tot Grant Recipients.
"Chap with RETROS" - RETROS updated 1 year after end of fiscal year from Medicaid Report WL-80737A. Updated numbers in italics.
"Tot Grant Cases: % w/Earnings" - Grant Cases with Earnings divided by Grant Cash Cases.

#FY08 NOTE: RECIPIENT COUNTS FOR AID CODES AF, AI, UP, COA & COS HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.

*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG. EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs																
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES	#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week	Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemploy Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED $s Coll	CSE IRS $s Coll	CSE UIB $s Coll	CSE PAYMENTS T0 FORMER TANF CLIENTS	CSE Tot $s Coll
FY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	$483,944	$207,305	$97,803		$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	$656,185	$388,821	$101,610		$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	$680,378	$417,385	$110,711		$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	$626,628	$448,306	$132,764	$585,179	$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	$591,980	$540,085	$116,884	$712,225	$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	$483,917	$687,885	$173,610	$787,826	$8,876,343
FY01 AVG	*					2,100	173	2,096	225	$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	$485,025	$669,958	$247,835	$953,169	$9,238,610
FY02 AVG	*					4,748	625	1,259	202	$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	$476,174	$755,605	$379,835	$1,256,530	$9,590,633
FY03 AVG	12.14	7.07	10.66	8.80	10.02									5.2	204,708	1,067,975	114,340	$478,727	$704,376	$348,158	$1,537,316	$10,207,482
FY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	$536,645	$856,039	$328,632	$1,759,325	$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-0601 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF $'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY05 - FY09YTD (AUGUST 08)

16-Sep-08

	Cumulative Time On Rolls/Months (Open Cases)								Mandatory Potential NEON Eligs		Services Provided		Number Employed Per Month		Average Hours Worked Per Week									CSE PAYMENTS	
	AF/AI TN/TN1/TN2 CASES	UP CASES	TEMP TP CASES	LOAN TL CASES	SGG SG CASES	CHILD ONLY CASES	CHAP CASES	TANF MED CASES	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	State Unem-ployment Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	TO FORMER TANF CLIENTS	CSE Tot Dollars Coll
FY05 AVG	12.29	6.05				22.39	8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.2	209,733	1,188,383	119,132	$597,053	$943,164	$227,923	$2,093,645	$11,907,207
FY06 AVG	12.70	5.61				25.87	9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.1	216,608	1,257,217	117,162	$604,023	$863,328	$221,327	$2,694,259	$12,619,183
FY07 AVG	13.07	5.74				29.73	13.00	15.19	2,420	641	288	27	956	262	25.59	28.53	4.5	215,317	1,290,000	113,386	$628,401	$1,193,215	$284,805	$2,760,427	$13,846,067
FY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35	13.13	15.08	3,480	903	1,346	86	1,155	227	26.88	36.78	5.4	211,458	1,329,508	116,223	$689,617	$1,663,747	$401,115	$2,953,225	$14,977,922
Jul08	5.47		2.77	6.30	1.00	35.35	13.68	15.85	3,413	990	466	0	1,073	203	21.57	31.99	6.6	210,400	1,276,700	118,553	$1,071,652	$4,670,628	$432,327		$19,435,617
Aug	5.50		3.31	6.85		35.65	13.74	15.99	3,318	984	454	49								118,934	$724,066	$437,839	$757,995		$13,559,096
Sep																									
Oct																									
Nov																									
Dec																									
Jan																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
FY09YTD AVG	5.49		3.04	6.58	1.00	35.50	13.71	15.92	3,366	987	460	25	1,073	203	21.57	31.99	6.6	210,400	1,276,700	118,744	$897,859	$2,554,234	$595,161	#DIV/0!	$16,497,357

NOTE: EXCLUDES BUS TOKENS/PASSES

THESE 4 COLUMNS ARE A QUARTERLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY FOR OCT, NOV & DEC 05. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3 FOR CONTINUITY PURPOSES.

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - . 09/07 is FY08TD final.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data.

"Mandatory Potential NEON Eligs" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 09/07. AFR56A 10/07 - .

"Services Provided" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - .

"Number Employed Per Month" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - .

"Average Hours Worked" - NOMADS ADHOC Report 07/04 - 09/05: OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - .

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07.

"Mandatory Potential NEON Eligs" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF $'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

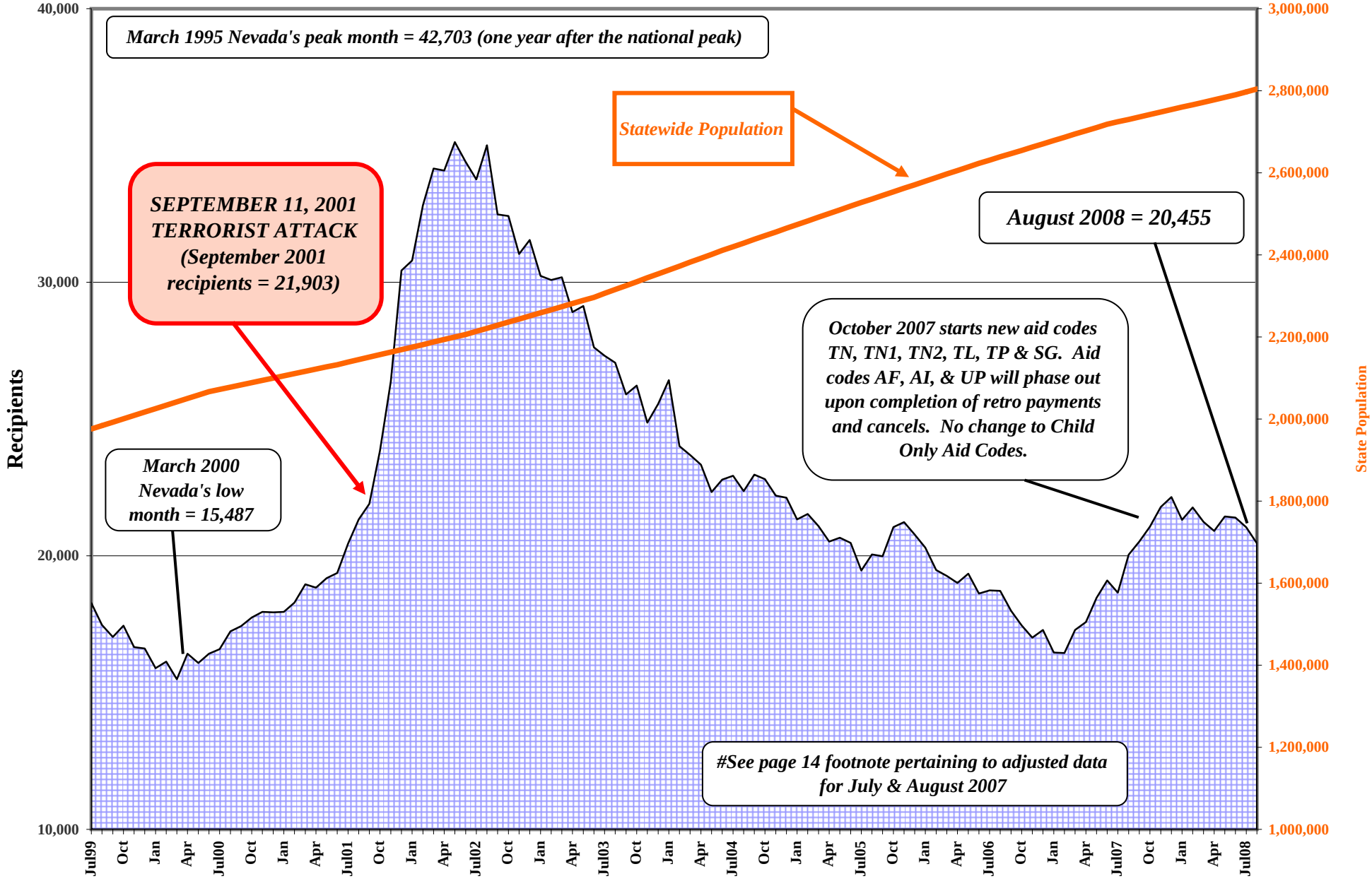
"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases.

"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

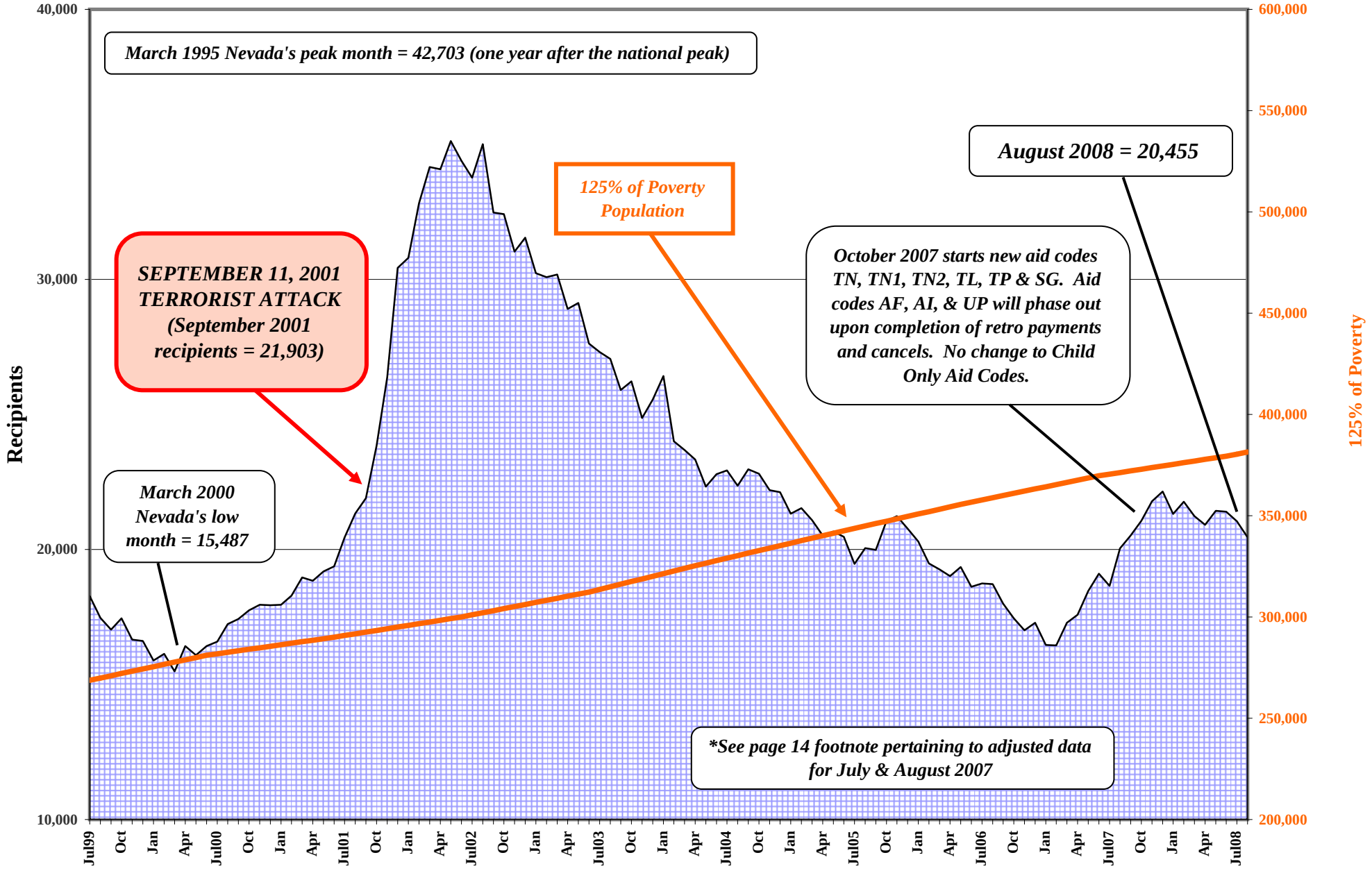
Total TANF Grant Recipients With Statewide Population

July 1999 - August 2008

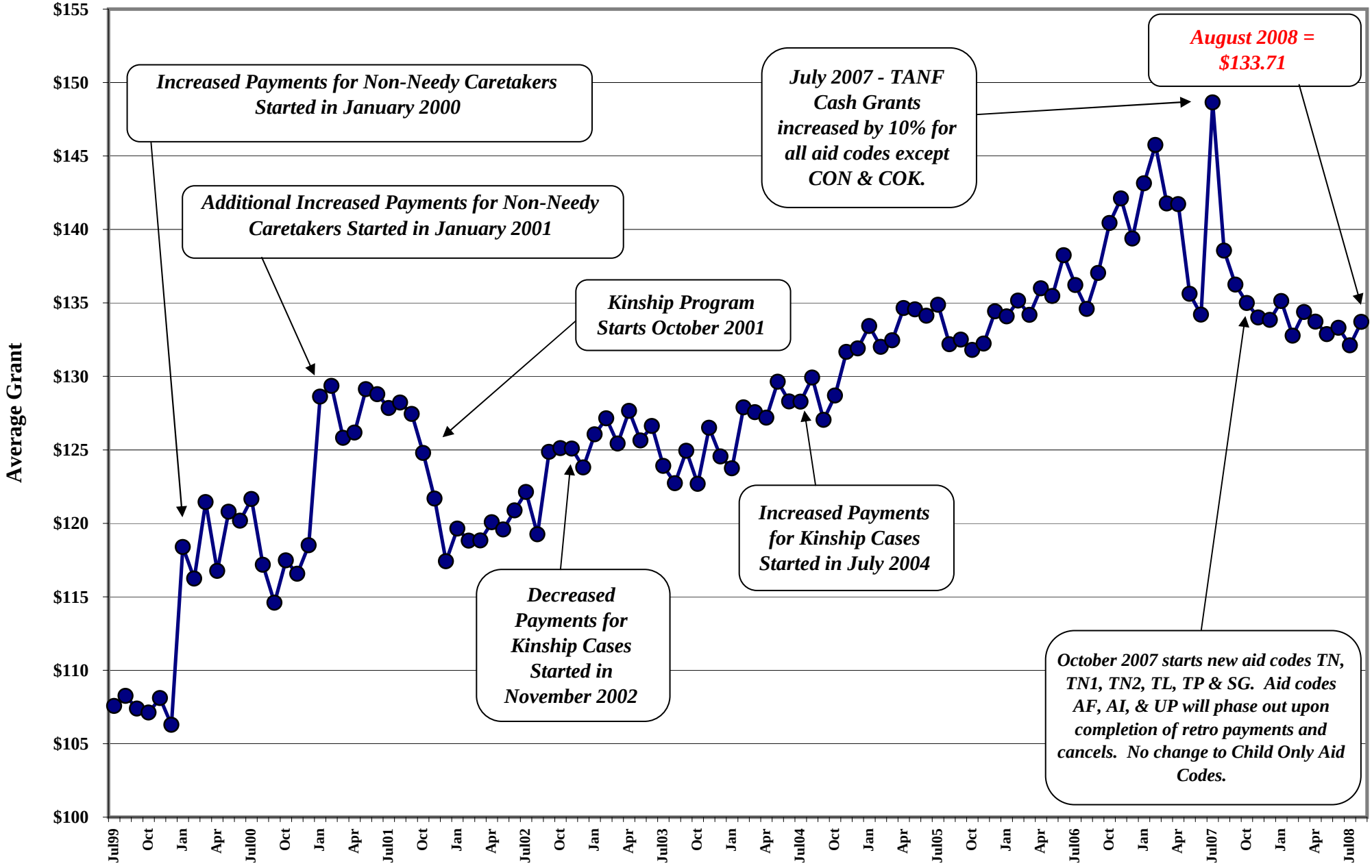


Total TANF Grant Recipients With 125% of Poverty Population

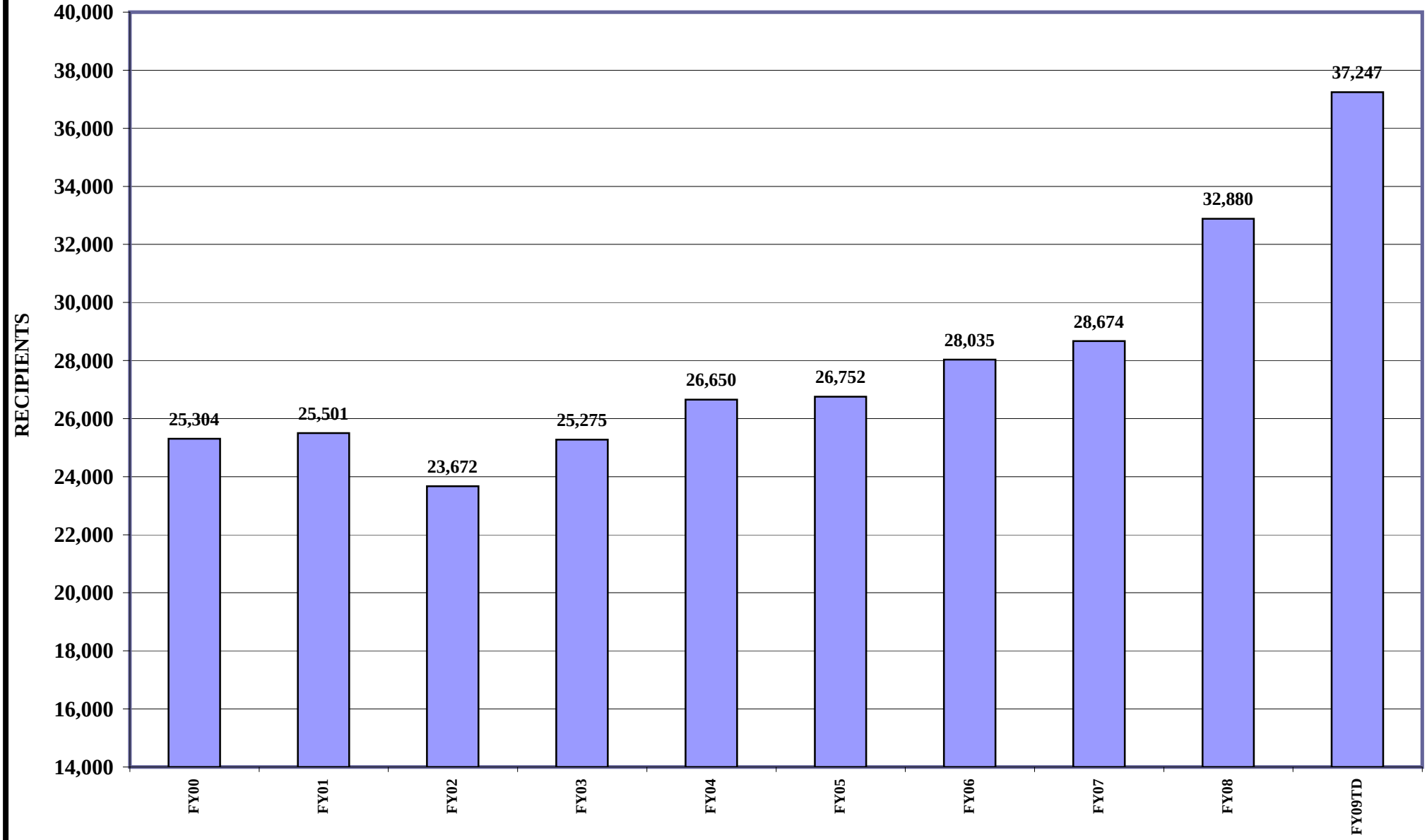
July 1999 - August 2008



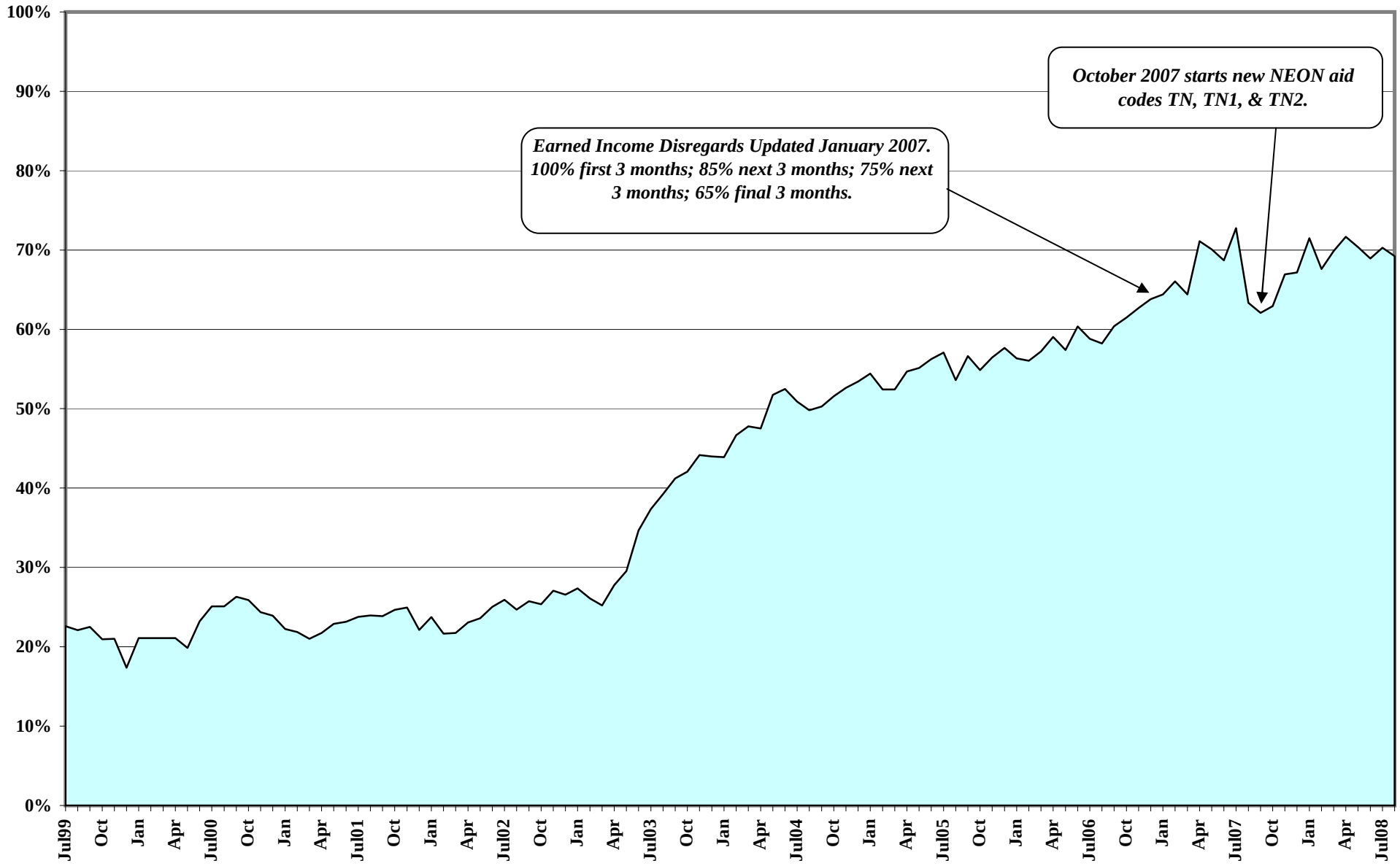
Average Grant Per Grant Recipient
July 1999 - August 2008



CHAP RECIPIENTS (WITH RETRO)
FY00-FY09YTD
(August 2008)



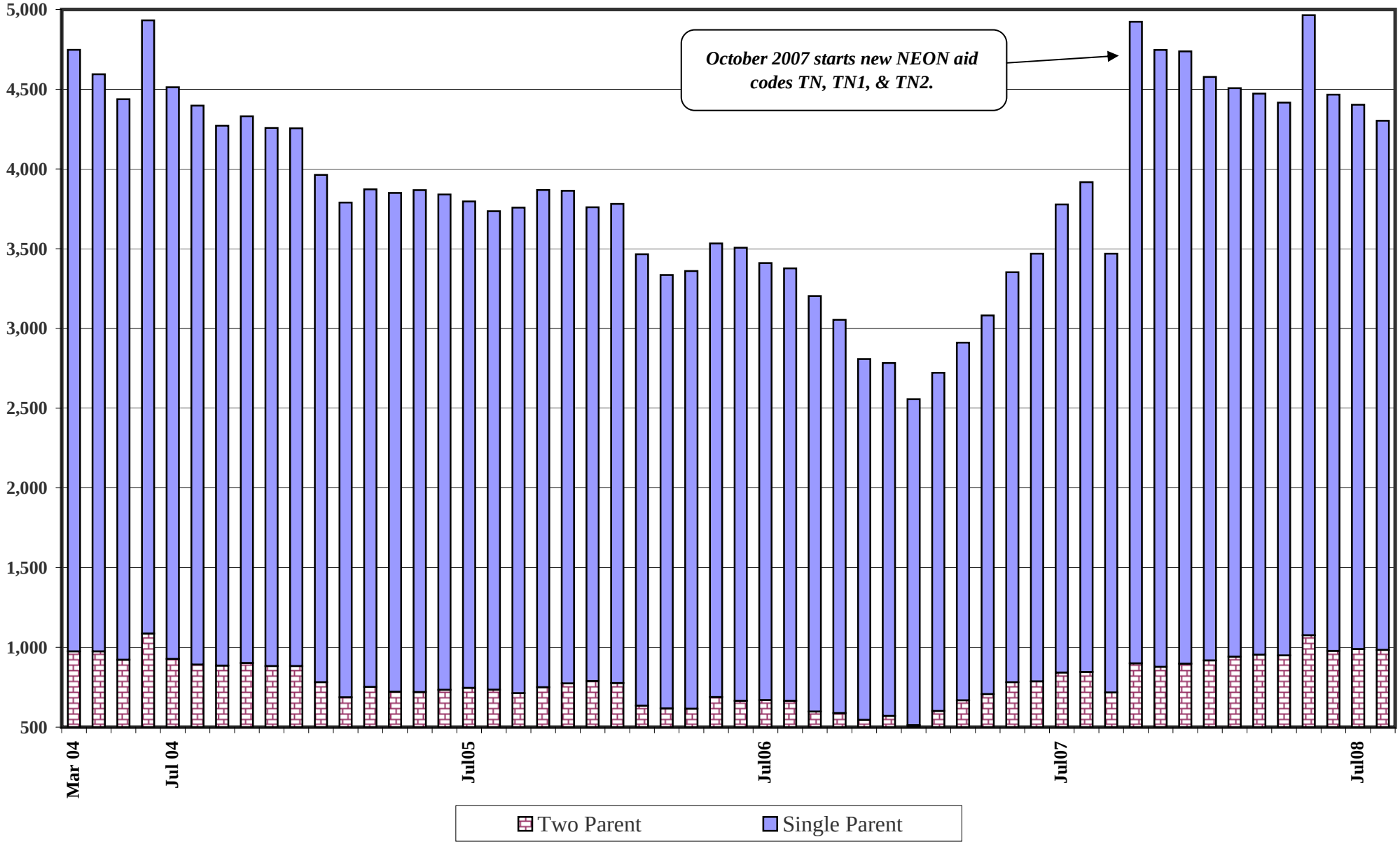
% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 1999 - August 2008



NEON ELIGIBLES

Single Parent & Two Parent

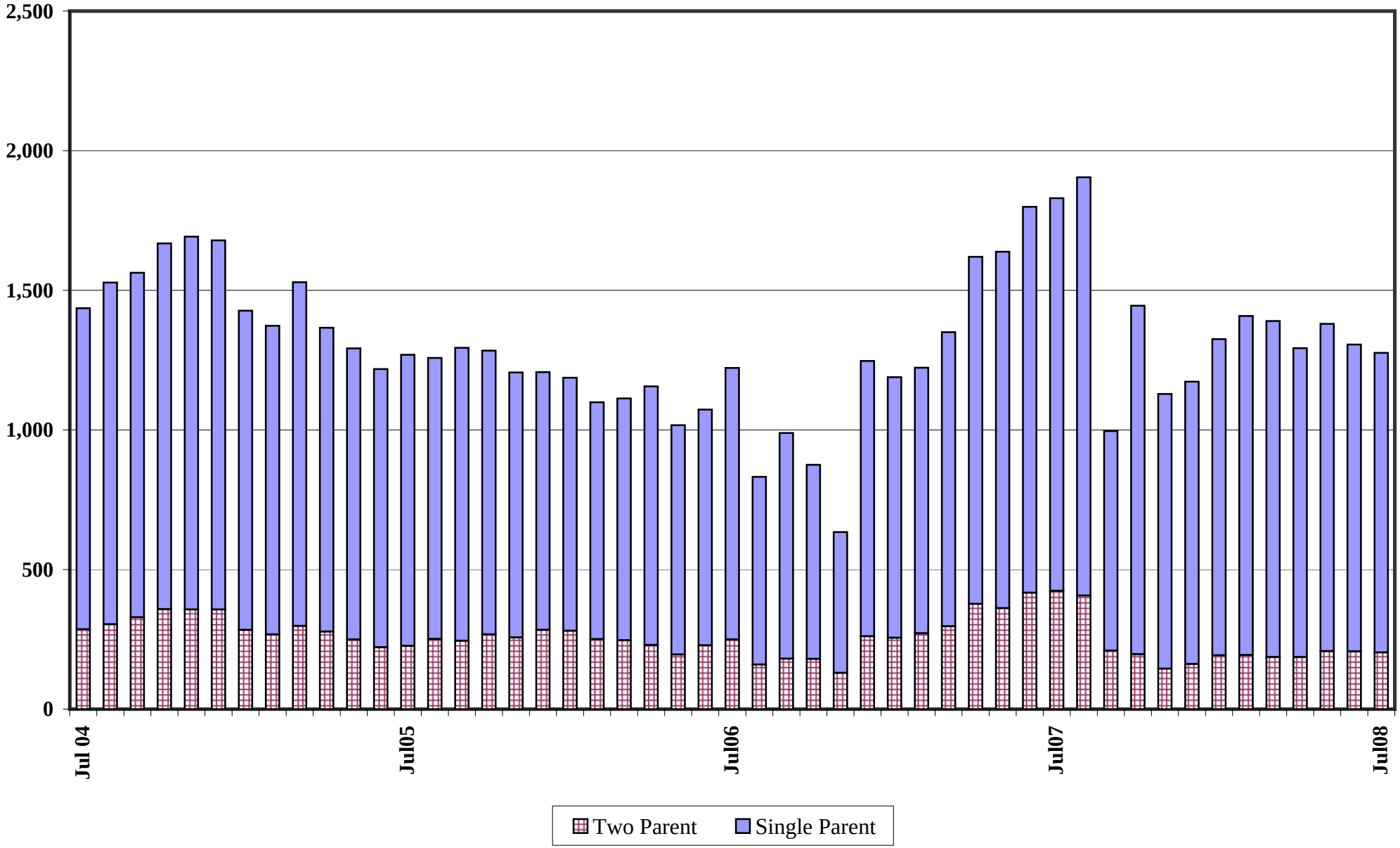
March 2004 - August 2008



NUMBER EMPLOYED PER MONTH

Single Parent & Two Parent

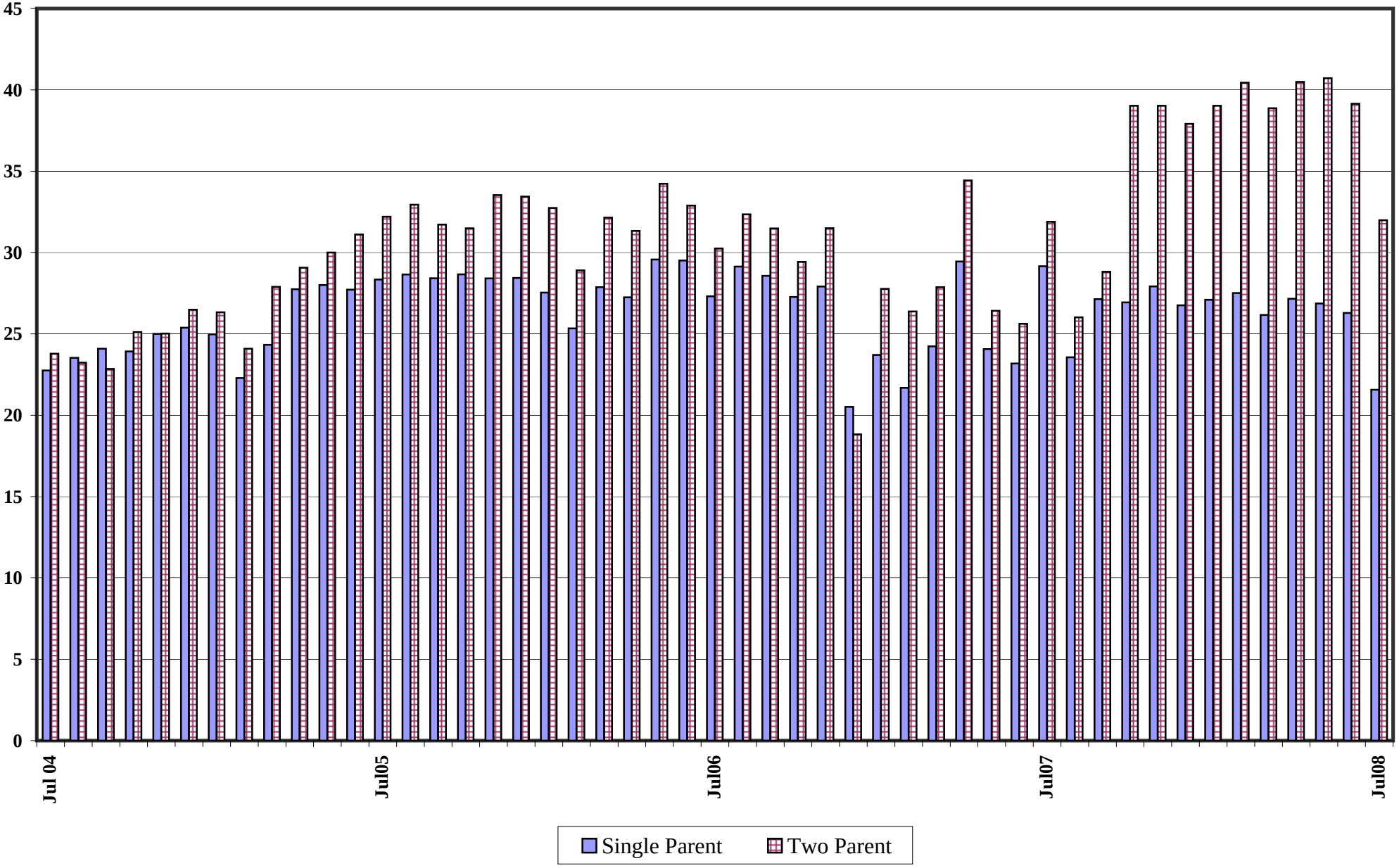
July 2004 - July 2008



AVERAGE HOURS WORKED PER WEEK

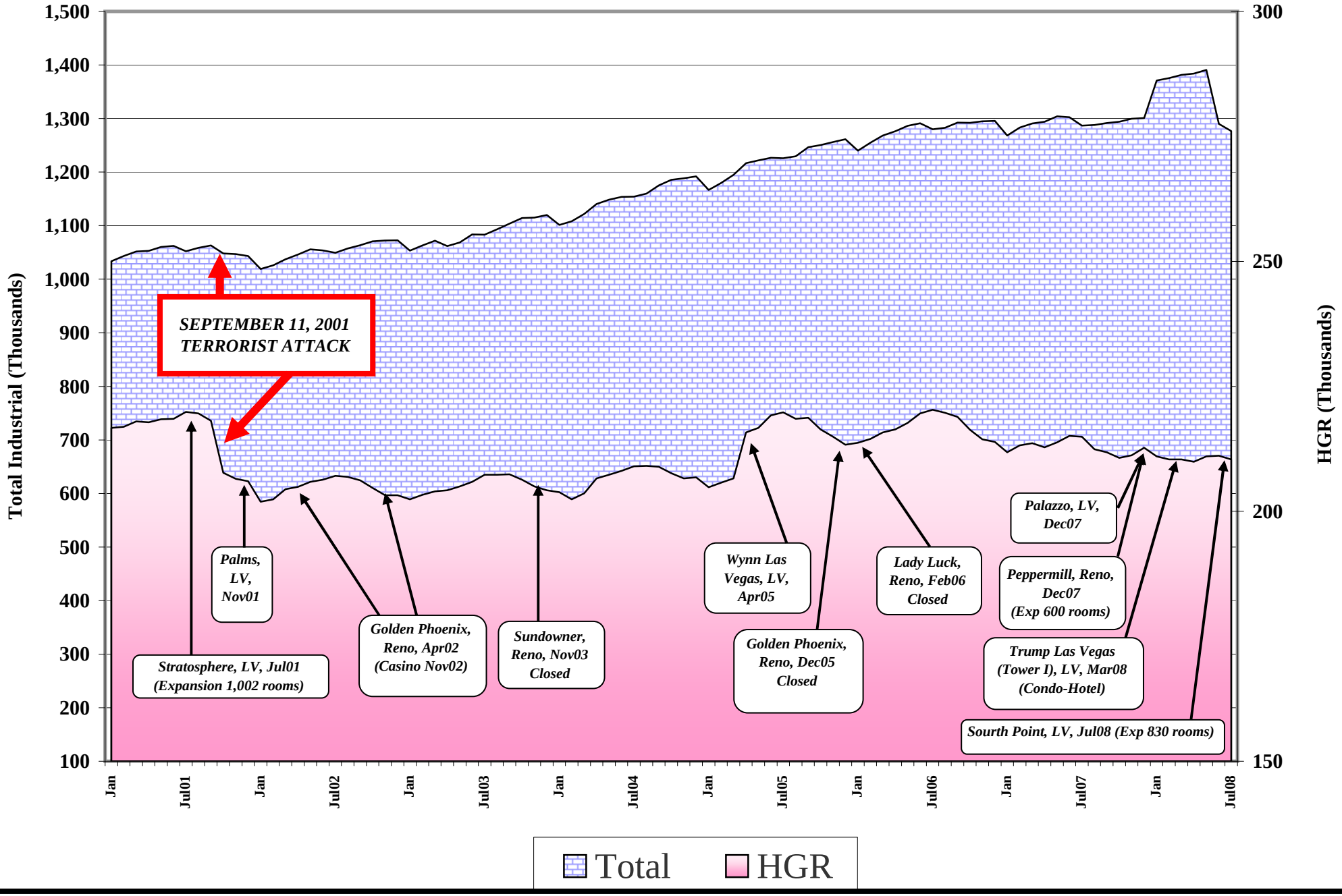
Single Parent & Two Parent

July 2004 - July 2008



Nevada Employment: Total and HGR

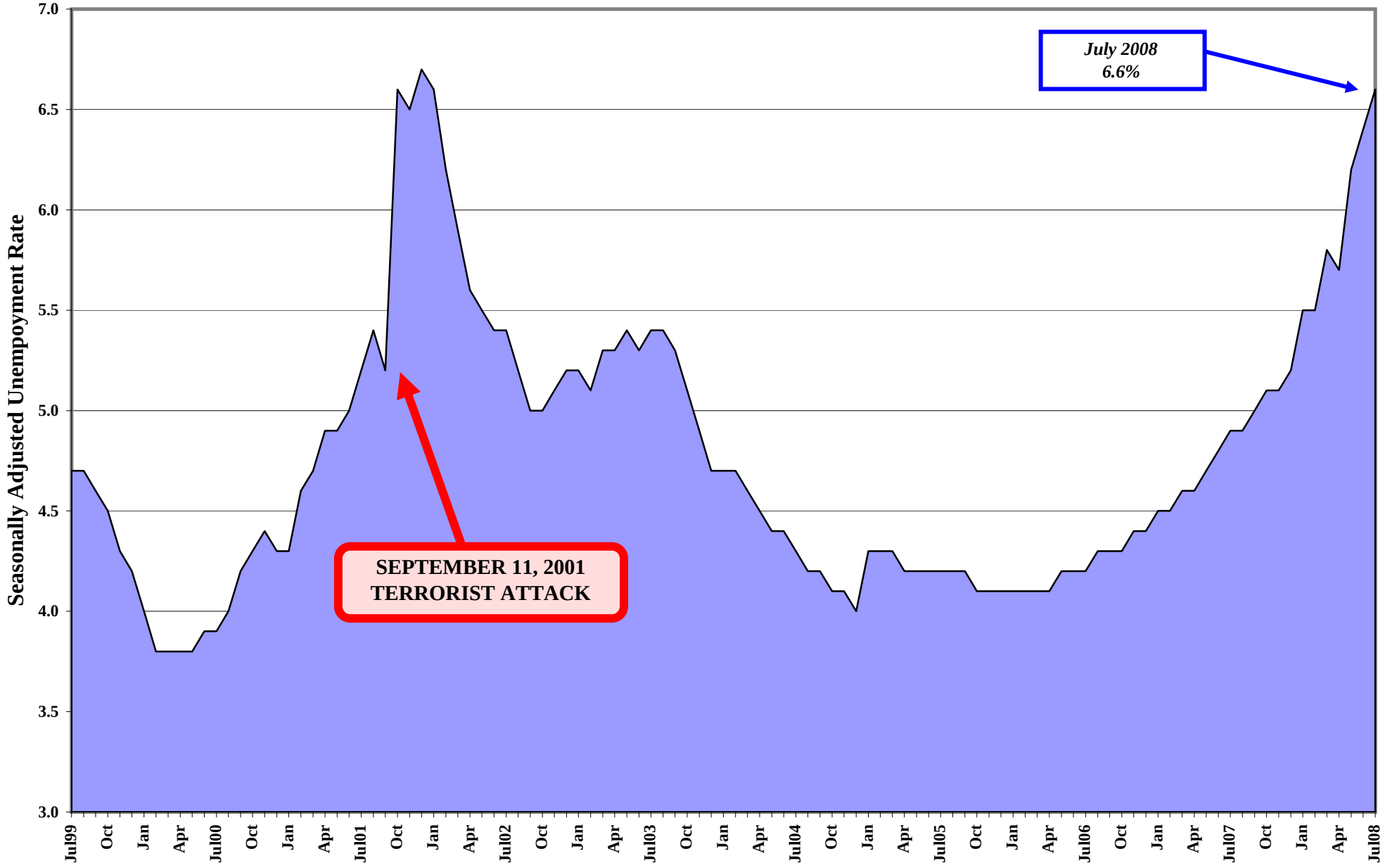
January 2001 - July 2008



Nevada Unemployment Rate

(Seasonally Adjusted)

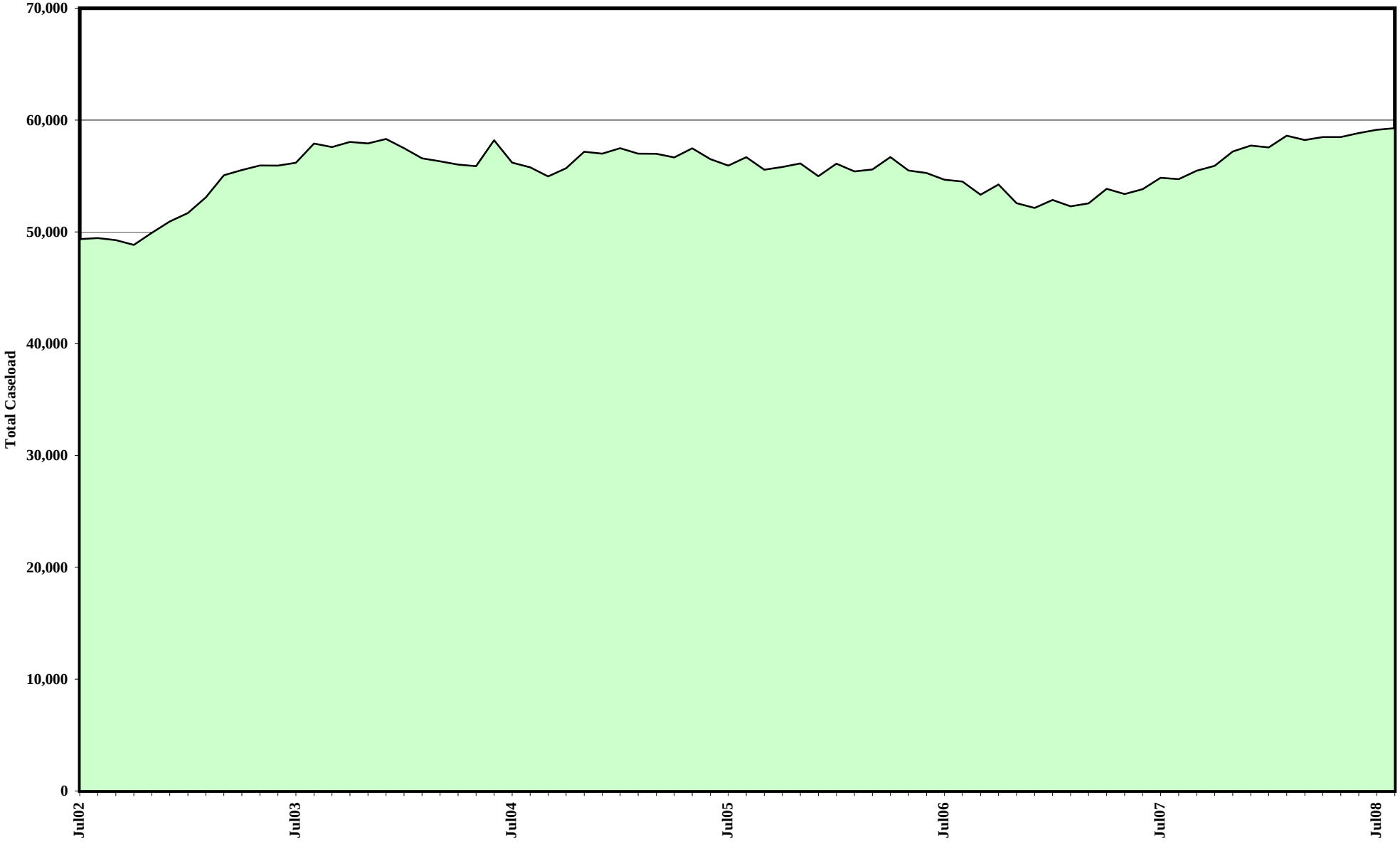
July 1999 - July 2008



Child Support Enforcement Program

PA Caseload

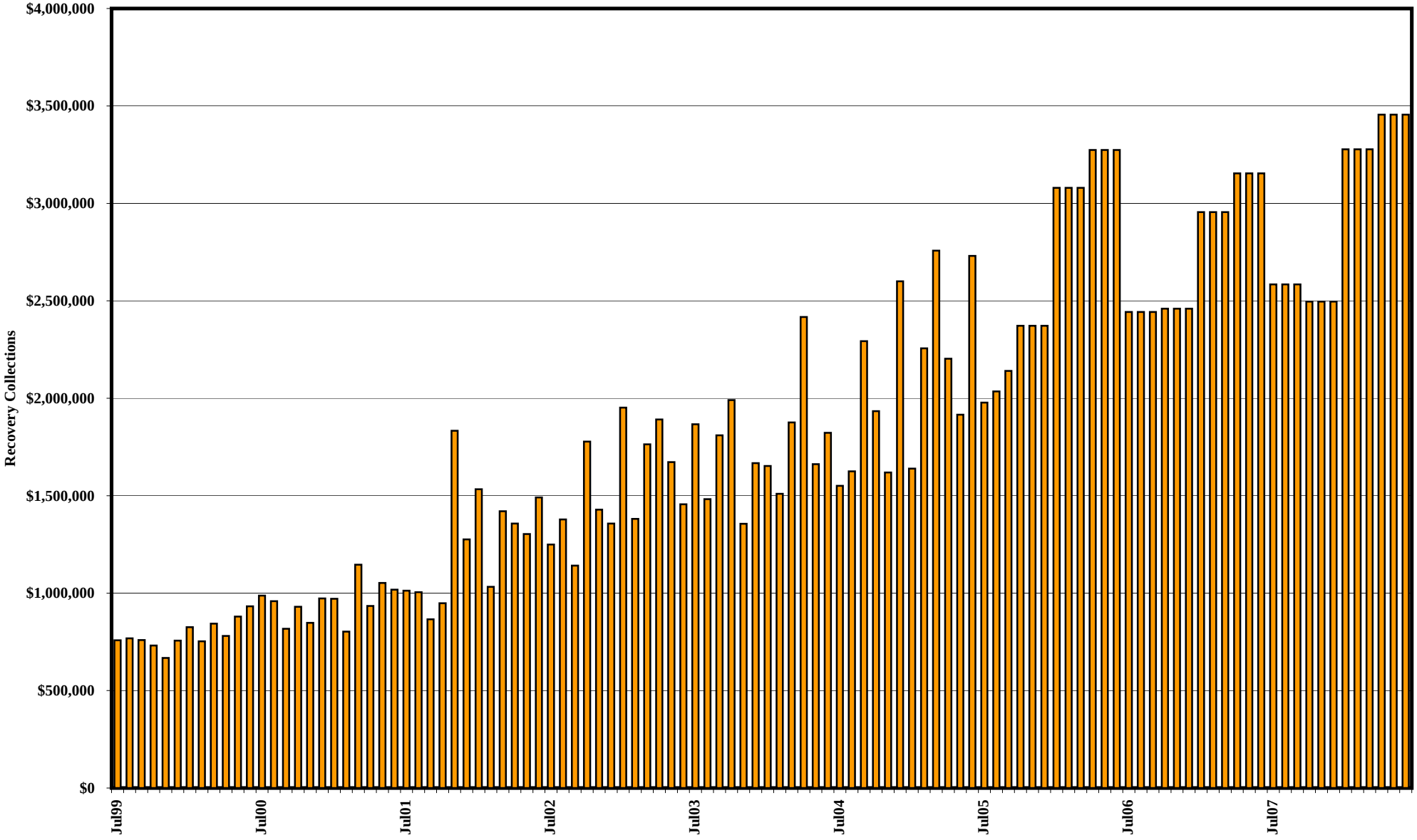
July 2002 - August 2008



Child Support Enforcement Program

Payments To Former TANF Clients

July 1999 - June 2008



FY09 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 08 CURR ELIG	JUL 08 RETRO ELIG	AUG 08 CURR ELIG	AUG 08 RETRO ELIG	FY09TD CURR ELIG	FY09TD RETRO ELIG
TANF RELATED MED	87,253	*87,253*	87,260	*87,260*	87,257	*87,257*
CHAP	33,671	*37,038*	34,050	*37,455*	33,861	*37,247*
TOTAL TANF RELATED MED	**120,924**	***124,291***	**121,310**	***124,715***	**121,117**	***124,503***
AGED	11,055	*11,166*	11,051	*11,162*	11,053	*11,164*
BLIND	374	*378*	373	*377*	374	*378*
DISABLED	25,418	*26,943*	25,535	*27,067*	25,477	*27,005*
QMB	8,101	*8,101*	8,168	*8,168*	8,135	*8,135*
SLMB	7,004	*7,004*	7,040	*7,040*	7,022	*7,022*
HIWA	20	*22*	22	*25*	21	*24*
COUNTY MATCH	1,283	*1,450*	1,298	*1,467*	1,291	*1,459*
TOTAL MAABD	**53,255**	***55,064***	**53,487**	***55,306***	**53,371**	***55,185***
TOTAL TANF MED & MAABD	**174,179**	***179,355***	**174,797**	***180,021***	**174,488**	***179,688***
CHILD WELFARE	7,812	*7,812*	7,821	*7,821*	7,817	*7,817*
TOTAL MEDICAID	**181,991**	***187,167***	**182,618**	***187,842***	**182,305**	***187,505***

NOTES: Retros are based on R&S estimate. TANF has no retro. Some totals may not sum due to rounding.

FY08 & FY09 MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
AND FY10 & FY11 PROJECTIONS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY08 CURRENT ELIG	FY08 RETRO ELIG	FY09YTD CURRENT ELIG	FY09YTD PROJ RETRO	FY10P CURRENT ELIG	FY10P PROJ RETRO	FY11P PROJ ELIG	FY11P PROJ RETRO
TANF RELATED MED	80,813	80,813	89,645	89,645	95,202	95,202	99,330	99,330
CHAP	28,591	32,880	34,567	38,024	35,264	38,790	35,752	39,327
TOTAL TANF RELATED MED	**109,404**	**113,692**	**124,213**	**127,669**	**130,466**	**133,992**	**135,081**	**138,657**
TOTAL TANF GRANTS	**4,934**	**4,934**						
TOTAL TANF MED								
TOTAL TANF								
AGED	10,996	11,216	11,181	11,293	11,531	11,646	11,903	12,022
BLIND	366	373	372	379	371	378	371	378
DISABLED	24,862	26,602	25,762	27,308	26,363	27,945	26,907	28,521
QMB	7,674	7,674	8,268	8,268	8,477	8,477	8,662	8,662
SLMB	6,599	6,599	7,199	7,199	7,618	7,618	8,026	8,026
HIWA	25	27	29	33	43	48	55	62
COUNTY MATCH	1,261	1,462	1,297	1,465	1,297	1,466	1,297	1,465
TOTAL MAABD	**51,782**	**53,954**	**54,109**	**55,946**	**55,701**	**57,579**	**57,220**	**59,136**
TOTAL TANF & MAABD	**161,186**	**167,646**	**178,322**	**183,616**	**186,167**	**191,571**	**192,302**	**197,793**
CHILD WELFARE	7,790	7,790	7,963	7,963	8,328	8,328	8,692	8,692
TOTAL MEDICAID*	**173,909**	**180,370**	**186,285**	**191,578**	**194,495**	**199,899**	**200,994**	**206,485**

NOTE: Retros are based on R&S estimate.
Some totals may not sum due to rounding.

*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

"FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

FY06 & FY07 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06 CURRENT ELIG	FY06 RETRO ELIG	FY07 CURRENT ELIG	FY07 RETRO ELIG
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864
(COK) TANF KINSHIP GRANTS	387	387	459	459
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508
(HK) TANF HURRICANE KATRINA GRANTS*	566	566		
TOTAL TANF GRANTS	**19,880**	**19,880**	**17,712**	**17,712**
TANF RELATED MED	67,675	67,675	63,008	63,008
CHAP	24,701	28,035	25,470	28,674
TOTAL TANF RELATED MED	**92,376**	**95,710**	**88,478**	**91,682**
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712
TOTAL TANF MED	92,376	95,710	88,478	91,682
TOTAL TANF	**112,256**	**115,590**	**106,190**	**109,395**
AGED	10,240	10,445	10,583	10,813
BLIND	354	361	370	376
DISABLED	23,430	24,922	23,847	25,468
QMB	6,927	6,895	7,129	7,088
SLMB	5,630	5,630	6,171	6,171
HIWA	21	23	20	21
COUNTY MATCH	1,271	1,483	1,285	1,468
TOTAL MAABD	**47,874**	**49,759**	**49,405**	**51,405**
TOTAL TANF & MAABD	**160,130**	**165,350**	**155,595**	**160,800**
CHILD WELFARE	7,301	6,950	7,180	6,996
TOTAL MEDICAID	**167,431**	**172,300**	**162,775**	**167,796**

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF has no retro.
Some totals may not sum due to rounding.
*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00 CURR ELIG	FY00 *RETRO ELIG*	FY01 CURR ELIG	FY01 *RETRO ELIG*
TANF 1 PARENT GRANTS	15,830	*15,830*	16,867	*16,867*
TANF 2 PARENT GRANTS	831	*831*	1,256	*1,256*
TOTAL TANF GRANTS	**16,661**	***16,661***	**18,123**	***18,123***
TANF RELATED MED	18,810	*18,810*	32,140	*32,140*
CHAP	24,222	*25,304*	21,177	*25,501*
TOTAL TANF RELATED MED	**43,033**	***44,114***	**53,317**	***57,641***
TOTAL TANF GRANTS	16,661	*16,661*	18,123	*18,123*
TOTAL TANF MED	43,033	*44,114*	53,317	*57,641*
TOTAL TANF	**59,694**	***60,776***	**71,440**	***75,764***
AGED	8,152	*8,558*	8,217	*8,598*
BLIND	345	*330*	305	*366*
DISABLED	15,983	*17,707*	17,465	*19,352*
QMB	5,001	*4,950*	5,223	*5,214*
SLMB	2,326	*2,326*	3,208	*3,208*
HIWA				
COUNTY MATCH	997	*1,198*	1,087	*1,309*
TOTAL MAABD	**32,804**	***35,069***	**35,505**	**38,047**
TOTAL TANF & MAABD	**92,498**	***95,845***	**106,945**	***113,811***
CHILD WELFARE	3,854	*3,567*	4,009	*3,832*
TOTAL MEDICAID	**96,352**	***99,412***	**110,954**	***117,643***

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02 CURR ELIG	FY02 *RETRO ELIG*	FY03 CURR ELIG	FY03 *RETRO ELIG*	FY04 CURR ELIG	FY04 *RETRO ELIG*	FY05 CURR ELIG	FY05 *RETRO ELIG*
(AF) TANF 1 PARENT GRANTS	19,654	*19,654*	19,501	*19,501*	15,010	*15,010*	12,442	*12,442*
(AI) TANF 2 PARENT INCAP GRANTS	390	*390*	329	*329*	215	*215*	221	*221*
(UP) TANF 2 PARENT GRANTS	3,211	*3,211*	3,489	*3,489*	2,340	*2,340*	1,912	*1,912*
(CON) TANF NNCT GRANTS	3,869	*3,869*	4,279	*4,279*	3,551	*3,551*	3,208	*3,208*
(COK) TANF KINSHIP GRANTS	**55	***55*	285	*285*	281	*281*	306	*306*
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	*1,018*	1,657	*1,657*	1,808	*1,808*	1,896	*1,896*
(COS) TANF SSI HOUSEHOLD GRANTS	526	*526*	1,381	*1,381*	1,639	*1,639*	1,651	*1,651*
(COF) TANF FPP GRANTS*	112	*112*	112	*112*	112	*112*	112	*112*
TOTAL TANF GRANTS	**28,809**	***28,809***	**31,034**	***31,034***	**24,956**	***24,956***	**21,748**	***21,748***
TANF RELATED MED	45,290	*45,290*	58,692	*58,692*	67,929	*67,929*	70,687	*70,687*
CHAP	19,258	*23,672*	22,211	*25,275*	23,154	*26,650*	23,659	*26,752*
TOTAL TANF RELATED MED	**64,549**	***68,962***	**80,903**	***83,967***	**91,083**	***94,579***	**94,347**	***97,439***
TOTAL TANF GRANTS	28,809	*28,809*	31,034	*31,034*	24,956	*24,956*	21,748	*21,748*
TOTAL TANF MED	64,549	*68,962*	80,903	*83,966*	91,083	*94,579*	94,347	*97,439*
TOTAL TANF	**93,358**	***97,771***	**111,937**	***115,000***	**116,039**	***119,535***	**116,094**	***119,187***
AGED	8,598	*8,919*	9,014	*9,291*	9,462	*9,822*	9,861	*10,125*
BLIND	305	*374*	325	*331*	339	*351*	344	*353*
DISABLED	19,138	*21,048*	20,602	*22,399*	21,926	*24,354*	23,071	*24,748*
QMB	5,577	*5,566*	6,532	*6,437*	7,558	*7,710*	7,403	*7,410*
SLMB	3,795	*3,795*	4,505	*4,505*	4,973	*4,973*	5,273	*5,273*
HIWA							7	*10*
COUNTY MATCH	1,161	*1,340*	1,201	*1,373*	1,180	*1,396*	1,229	*1,409*
TOTAL MAABD	**38,573**	***41,042***	**42,179**	***44,336***	**45,439**	***48,606***	**47,188**	***49,328***
TOTAL TANF & MAABD	**131,931**	***138,814***	**154,116**	***159,336***	**161,477**	***168,141***	**163,282**	***168,515***
CHILD WELFARE	4,295	*4,302*	4,985	*4,945*	5,088	*5,052*	6,271	*5,887*
TOTAL MEDICAID	**136,114**	***143,003***	**158,989**	***164,168***	**166,453**	***173,081***	**169,441**	***174,289***

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF has no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

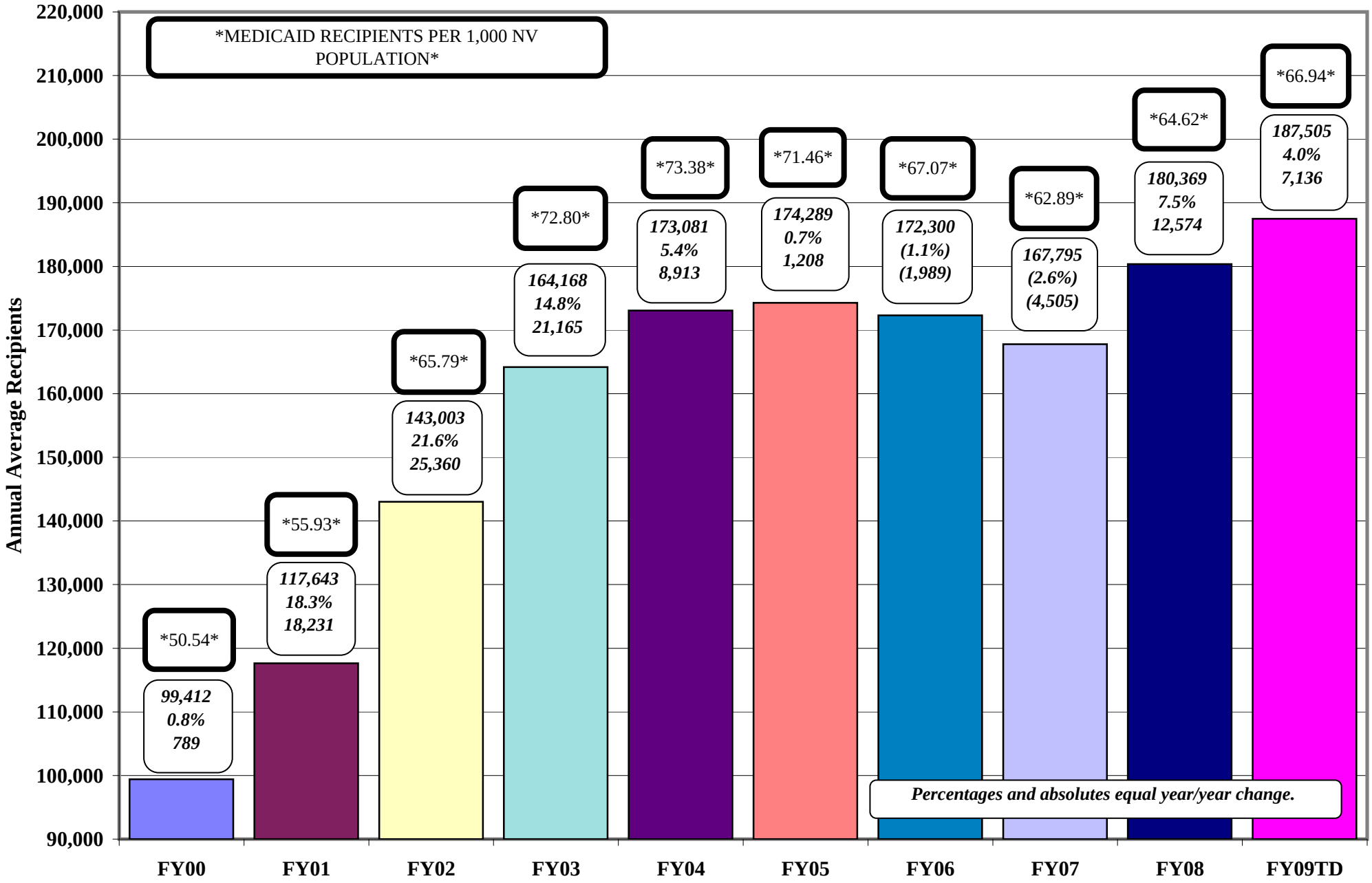
MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOT TANF 1 Prnt	**47,013**		**52,397**		**58,802**		**61,839**		**56,327**		**53,966**		**53,820**	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Prnt.	**2,207**		**3,235**		**4,064**		**4,168**		**3,888**		**4,613**		**5,007**	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	**49,220**		**55,632**		**62,866**		**66,007**		**60,215**		**58,579**		**58,827**	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	**66,875**	**70,529**	**75,821**	**80,072**	**86,048**	**91,076**	**92,092**	**97,176**	**88,015**	**93,008**	**87,204**	**92,902**	**89,637**	**95,157**
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	***68,438***	***72,722***	***77,308***	***82,339***	***88,529***	***93,798***	***94,808***	***100,018***	***90,759***	***95,907***	***90,585***	***96,267***	***93,249***	***98,623***

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends.
AFDC/TANF has no retro. NSWD Refugee program ended 6/30/94.

NEVADA STATE WELFARE DIVISION

Total Medicaid Recipients: FY00-FY09YTD

YTD = August 2008



DIVISION OF WELFARE & SUPPORTIVE SERVICES/Research & Statistics

16-Sep-08

Caseload Demographics: Statewide for August 2008

	TANF CASH	TANF CHILD ONLY	**TOTAL TANF CASH**	TANF MED ONLY	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY INST	**TOTAL MAABD**	CW XIX	AID CODE 61	**TOTAL CWXIX & 61**	**TOTAL MED**	FOOD STAMPS
ADULT/CHILDREN																				
ADULTS	37.0%	0.0%	**24.8%**	29.6%	10.5%	90.4%	100.0%	100.0%	87.7%	77.1%	100.0%	100.0%	100.0%	100.0%	**89.0%**	2.5%	6.4%	**2.7%**	**42.0%**	50.6%
CHILDREN	63.0%	100.0%	**75.2%**	70.4%	89.5%	9.6%	0.0%	0.0%	12.3%	22.9%	0.0%	0.0%	0.0%	0.0%	**11.0%**	97.5%	93.6%	**97.3%**	**58.0%**	49.4%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	2.7%	1.4%	**2.3%**	2.3%	2.5%	7.9%	3.2%	15.6%	3.2%	2.3%	5.1%	3.8%	3.0%	1.2%	**5.6%**	1.5%	1.0%	**1.5%**	**3.3%**	2.9%
AF-AM N-HISP (B)	33.0%	27.1%	**31.1%**	26.1%	14.0%	7.0%	6.4%	7.7%	19.3%	23.4%	12.7%	10.8%	9.6%	4.7%	**16.4%**	27.6%	19.1%	**27.1%**	**21.0%**	26.1%
NAT AM/AL NAT & W HISP (C)	0.1%	0.1%	**0.1%**	0.1%	0.1%	0.0%	0.0%	0.0%	0.3%	0.0%	0.1%	0.0%	0.1%	0.2%	**0.0%**	0.0%	0.8%	**0.1%**	**0.1%**	0.1%
ASIAN & W HISP (D)	0.1%	0.1%	**0.1%**	0.1%	0.2%	0.0%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	**0.1%**	0.0%	0.2%	**0.0%**	**0.1%**	0.1%
AF-AM & W HISP (E)	0.3%	0.4%	**0.3%**	0.3%	0.3%	0.0%	0.5%	0.1%	0.0%	0.1%	0.0%	0.0%	0.1%	0.1%	**0.1%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
NAT AM/AL NAT & AF-AM HISP (F)	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
NAT AM/AL NAT N-HISP (I)	1.9%	1.2%	**1.6%**	1.7%	1.2%	0.9%	1.6%	1.2%	1.6%	1.3%	1.6%	0.9%	0.6%	0.2%	**1.2%**	0.0%	7.4%	**0.4%**	**1.4%**	1.4%
NAT AM/AL NAT & W N-HISP (J)	0.2%	0.2%	**0.2%**	0.2%	0.1%	1.8%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	**0.1%**	0.0%	0.2%	**0.0%**	**0.1%**	0.2%
ASIAN & W N-HISP (L)	0.3%	0.0%	**0.2%**	0.2%	0.3%	0.0%	0.0%	0.2%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	**0.1%**	0.0%	0.2%	**0.0%**	**0.2%**	0.2%
AF-AM & W N-HISP (M)	1.3%	0.5%	**1.0%**	0.9%	0.9%	0.9%	0.0%	0.0%	0.0%	0.3%	0.1%	0.0%	0.0%	0.2%	**0.2%**	0.0%	0.6%	**0.0%**	**0.7%**	0.7%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.5%	0.2%	**0.4%**	0.4%	0.4%	0.0%	0.0%	0.1%	0.3%	0.2%	0.1%	0.2%	0.1%	0.2%	**0.2%**	0.0%	0.2%	**0.0%**	**0.3%**	0.4%
ASIAN HISP (P)	0.4%	0.2%	**0.3%**	0.3%	0.3%	0.0%	0.0%	0.6%	0.0%	0.2%	0.2%	0.2%	0.1%	0.0%	**0.3%**	0.0%	0.2%	**0.0%**	**0.3%**	0.3%
AF-AM HISP (Q)	0.3%	0.4%	**0.4%**	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.4%	**0.0%**	**0.2%**	0.2%
NAT AM/AL NAT HISP (R)	0.1%	0.0%	**0.1%**	0.1%	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.1%
WHITE HISP (T)	21.4%	42.0%	**28.2%**	29.1%	50.5%	37.7%	17.6%	22.0%	13.9%	13.1%	13.4%	8.1%	7.8%	2.9%	**14.1%**	21.9%	18.1%	**21.6%**	**28.4%**	24.9%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
PAC IS/NAT HAW HISP (V)	0.1%	0.0%	**0.1%**	0.1%	0.1%	0.9%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
WHITE N-HISP (W)	35.2%	25.2%	**31.9%**	36.5%	27.1%	39.5%	70.6%	51.9%	60.3%	58.2%	65.8%	75.4%	77.9%	90.2%	**61.2%**	48.5%	49.0%	**48.5%**	**42.6%**	40.9%
2 OR MORE RACE COMB HISP (Y)	0.5%	0.5%	**0.5%**	0.4%	0.9%	0.9%	0.0%	0.2%	0.0%	0.2%	0.1%	0.1%	0.0%	0.0%	**0.2%**	0.0%	0.4%	**0.0%**	**0.4%**	0.3%
2 0R MORE RACE COMB N-HISP (Z)	0.6%	0.3%	**0.5%**	0.4%	0.5%	0.9%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%	**0.1%**	0.0%	0.0%	**0.0%**	**0.3%**	0.4%
UNK (?)	0.8%	0.1%	**0.6%**	0.5%	0.5%	1.8%	0.0%	0.1%	0.3%	0.2%	0.1%	0.1%	0.2%	0.2%	**0.1%**	0.4%	2.3%	**0.5%**	**0.4%**	0.4%
TOTAL HISPANIC	23.4%	43.6%	**30.1%**	30.8%	52.6%	39.5%	18.2%	23.1%	14.7%	13.7%	14.0%	8.6%	8.4%	3.1%	**14.8%**	21.9%	20.0%	**21.8%**	**29.8%**	26.3%
TOTAL NON-HISPANIC	76.6%	56.4%	**69.9%**	69.2%	47.4%	60.5%	81.8%	76.9%	85.3%	86.3%	86.0%	91.4%	91.6%	96.9%	**85.2%**	78.1%	80.0%	**78.2%**	**70.2%**	73.7%
TOTAL ASIAN	3.6%	1.7%	**3.0%**	2.9%	3.2%	7.9%	3.2%	16.4%	3.2%	2.7%	5.6%	4.2%	3.3%	1.2%	**6.1%**	1.5%	1.6%	**1.5%**	**3.8%**	3.4%
TOTAL AFRICAN-AMERICAN	35.0%	28.4%	**32.8%**	27.6%	15.4%	7.9%	7.0%	7.8%	19.3%	23.8%	12.9%	10.8%	9.7%	5.0%	**16.6%**	27.6%	20.0%	**27.2%**	**22.1%**	27.3%
TOTAL NATIVE AMERICAN/ALASKAN NAT	2.9%	1.7%	**2.5%**	2.4%	1.8%	2.6%	1.6%	1.4%	2.7%	1.7%	1.8%	1.3%	0.8%	0.5%	**1.6%**	0.0%	8.6%	**0.5%**	**2.0%**	2.1%
TOTAL WHITE	56.6%	67.2%	**60.1%**	65.6%	77.6%	77.2%	88.2%	73.9%	74.3%	71.3%	79.2%	83.4%	85.7%	93.1%	**75.3%**	70.4%	67.1%	**70.2%**	**70.9%**	65.9%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.1%	0.0%	**0.1%**	0.1%	0.1%	0.9%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
TOTAL 2 OR MORE RACE COMBINATIONS	1.1%	0.8%	**1.0%**	0.8%	1.4%	1.8%	0.0%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.1%	**0.3%**	0.0%	0.4%	**0.1%**	**0.7%**	0.7%
UNKNOWN	0.8%	0.1%	**0.6%**	0.5%	0.5%	1.8%	0.0%	0.1%	0.3%	0.2%	0.1%	0.1%	0.2%	0.2%	**0.1%**	0.4%	2.3%	**0.5%**	**0.4%**	0.4%
GENDER																				
FEMALE	62.1%	51.0%	**58.4%**	59.1%	53.1%	100.0%	100.0%	70.5%	55.5%	52.2%	61.0%	56.3%	59.0%	64.2%	**58.3%**	48.2%	25.1%	**46.9%**	**57.2%**	56.2%
MALE	37.9%	49.0%	**41.6%**	40.9%	46.9%	0.0%	0.0%	29.5%	44.5%	47.8%	39.0%	43.7%	41.0%	35.8%	**41.7%**	51.8%	74.9%	**53.1%**	**42.8%**	43.8%
UNKNOWN	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
AGES																				
0-5	35.5%	33.1%	**34.7%**	33.6%	51.5%	0.0%	0.0%	0.0%	2.7%	6.0%	0.0%	0.0%	0.0%	0.0%	**2.9%**	34.4%	2.7%	**32.6%**	**28.0%**	21.4%
6-12	19.0%	40.0%	**25.9%**	24.0%	25.1%	0.0%	0.0%	0.0%	5.1%	9.5%	0.0%	0.0%	0.0%	0.0%	**4.6%**	37.5%	5.6%	**35.7%**	**19.1%**	18.4%
13-18	9.7%	26.9%	**15.4%**	14.2%	16.1%	15.8%	0.0%	0.0%	5.9%	8.8%	0.0%	0.0%	0.0%	0.0%	**4.2%**	27.4%	91.4%	**31.1%**	**12.5%**	10.9%
19&20	3.3%	0.0%	**2.2%**	2.3%	1.7%	6.1%	0.5%	0.0%	3.5%	2.8%	0.1%	0.0%	0.0%	0.1%	**1.4%**	0.7%	0.2%	**0.6%**	**1.8%**	2.0%
21-29	16.3%	0.0%	**10.9%**	12.1%	4.2%	56.1%	5.3%	0.0%	12.6%	10.9%	2.4%	0.9%	1.0%	0.4%	**5.8%**	0.0%	0.0%	**0.0%**	**8.2%**	10.5%
30-39	10.5%	0.0%	**7.0%**	8.9%	1.1%	20.2%	1.1%	0.0%	13.9%	11.3%	6.7%	4.2%	2.8%	0.6%	**7.0%**	0.0%	0.0%	**0.0%**	**6.4%**	10.0%
40-49	4.7%	0.0%	**3.1%**	4.0%	0.1%	1.8%	28.3%	0.0%	21.4%	17.8%	14.5%	10.5%	8.9%	1.9%	**12.2%**	0.0%	0.0%	**0.0%**	**5.5%**	9.2%
50-59	0.9%	0.0%	**0.6%**	0.8%	0.0%	0.0%	44.9%	0.0%	16.9%	22.2%	17.9%	16.9%	15.0%	6.9%	**15.8%**	0.0%	0.0%	**0.0%**	**5.0%**	8.3%
60-64	0.0%	0.0%	**0.0%**	0.1%	0.0%	0.0%	19.3%	0.0%	7.0%	9.3%	8.1%	8.7%	9.0%	4.2%	**7.0%**	0.0%	0.0%	**0.0%**	**2.1%**	2.6%
65-69	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.5%	22.2%	3.5%	0.7%	17.1%	16.8%	16.7%	6.0%	**9.9%**	0.0%	0.0%	**0.0%**	**2.9%**	2.2%
70-79	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	43.9%	4.3%	0.5%	23.6%	27.8%	29.7%	20.9%	**17.2%**	0.0%	0.0%	**0.0%**	**5.0%**	3.1%
80-89	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	27.8%	3.2%	0.1%	8.7%	12.7%	15.0%	39.0%	**9.9%**	0.0%	0.0%	**0.0%**	**2.9%**	1.3%
90+	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	6.1%	0.0%	0.0%	1.0%	1.5%	1.9%	19.9%	**2.1%**	0.0%	0.0%	**0.0%**	**0.6%**	0.2%

Source: DWSS Monthly Report AME44A, a snapshot in time as of run date 08/31/08. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) PS is not XIX Medicaid (part of HIFA) and is not included in total Medicaid percentage.

NOTE: (3) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for TANF Med. Total TANF Cash is not included in Total Medicaid.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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FY2009 CUMULATIVE TIME ON ROLLS FOR TANF CASH (ALL PROGRAMS), CHAP, TANF MED, PS & MAABD CASES

16-Sep-08

	CHILD ONLY			TN, TN1, TN2			TL			TP			SG		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL08	34.78	35.91	**35.35**	5.67	5.26	**5.47**	6.11	6.48	**6.30**	3.12	2.41	**2.77**	1.00		**1.00**
AUG	35.18	36.12	**35.65**	5.81	5.18	**5.50**	6.44	7.25	**6.85**	3.35	3.26	**3.31**			
SEP															
OCT															
NOV															
DEC															
JAN09															
FEB															
MAR															
APR															
MAY															
JUN															
FY09AVG	**34.98**	**36.02**	**35.50**	**5.74**	**5.22**	**5.48**	**6.28**	**6.87**	**6.57**	**3.24**	**2.84**	**3.04**	**1.00**	**#DIV/0!**	**1.00**

	CHAP			TANF MED			PS			**TOTAL TANF/CHAP**		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL08	9.34	18.02	**13.68**	16.94	14.75	**15.85**	4.27		**4.27**	**15.02**	**17.72**	**15.29**
AUG	9.43	18.05	**13.74**	17.00	14.97	**15.99**	4.28		**4.28**	**15.20**	**18.09**	**15.49**
SEP												
OCT												
NOV												
DEC												
JAN09												
FEB												
MAR												
APR												
MAY												
JUN												
FY09AVG	**9.39**	**18.04**	**13.71**	**16.97**	**14.86**	**15.92**	**4.28**		**4.28**	**15.11**	**17.91**	**15.39**

	AGED			BLIND			DISABLED			**TOTAL MAABD**		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL08	40.87	36.78	**38.83**	48.20	43.08	**45.64**	45.69	42.84	**44.27**	**44.92**	**40.90**	**42.91**
AUG	41.18	36.98	**39.08**	48.62	44.90	**46.76**	45.81	43.04	**44.43**	**45.20**	**41.64**	**43.42**
SEP												
OCT												
NOV												
DEC												
JAN09												
FEB												
MAR												
APR												
MAY												
JUN												
FY09AVG	**41.03**	**36.88**	**38.95**	**48.41**	**43.99**	**46.20**	**45.75**	**42.94**	**44.35**	**45.06**	**41.27**	**43.17**

Sources: TANF CASH, CHILD ONLY, CHAP, TANF MED & PS - AMN50A (FROM REPORT).
AGED, BLIND & DISABLED - BRIO AMN47A (FROM REPORT).

NOTE: Both sources are estimates only.

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CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	1997-98 %chg	FY98	1998-99 %chg	FY99	1999-2000 %chg	FY00	2000-2001 %chg	FY01
STATE POPULATION	4.3%		6.0%		4.7%		4.3%	
TANF Single Parent								
Grants	-11.7%	26595	-21.2%	20964	-24.5%	15830	6.6%	16867
Related Med	6.8%	5559	57.1%	8733				
Total	-9.0%	32154	-7.6%	29697				
TANF Two Parent								
Grants	64.5%	1254	-25.3%	936	-11.2%	831	51.1%	1256
Med	7.5%	3359	21.2%	4072				
Total	18.6%	4613	8.6%	5008				
TOTAL TANF								
Grants	-9.8%	27848	-21.4%	21900	-23.9%	16661	8.8%	18123
Med	7.0%	8919	43.6%	12805	46.9%	18810	70.9%	32140
Total	-6.2%	36767	-5.6%	34705	2.2%	35471	41.7%	50263
CHAP	5.2%	24938	9.1%	27213	-7.0%	25304	0.8%	25501
AGED	1.3%	8137	2.0%	8297	3.1%	8558	0.5%	8598
BLIND	1.3%	393	2.5%	403	-18.1%	330	10.9%	366
DISABLED	3.9%	15703	6.8%	16775	5.6%	17707	9.3%	19352
QMB	4.3%	4347	6.6%	4632	6.9%	4950	5.3%	5214
SLMB	20.9%	1545	28.7%	1988	17.0%	2326	37.9%	3208
COUNTY MATCH	-2.4%	1072	6.8%	1145	4.6%	1198	9.3%	1309
TOTAL TANF & MAABD	-0.1%	92902	2.4%	95158	0.7%	95844	18.7%	113811
REFUGEE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CHILD WELFARE	16.1%	3365	3.0%	3466	2.9%	3567	7.4%	3832
TOTAL MEDICAID	0.4%	96267	2.4%	98624	0.8%	99411	18.3%	117643
FOOD STAMPS	-14.9%	73876	-14.0%	63505	-3.2%	61490	13.9%	70016
CSE AFDC CASES*	-8.4%	19989	-6.4%	18706	N/A	N/A	N/A	N/A
CSE AFDC COLL*	-7.9%	$626,656	-5.3%	$593,702	N/A	N/A	N/A	N/A

Notes:
1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98 and 01/27/00.
3. Child Welfare is Title XIX only.

*CSE projections not completed due to reconciliation of Legacy and NOMADS.

NOTE: Begining with FY00, TANF-Rel Med is only shown in total TANF section. There will no longer be a split between 2-P and 1-P for TANF-Related Med.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006		2006-2007	
	%chg	FY02	%chg	FY03	%chg	FY04	%chg	FY05	%chg	FY06	%chg	FY07
STATE POPULATION	3.4%		4.1%		5.0%		4.5%		4.1%		4.0%	
TANF Single Parent Grants		19654	-0.8%	19501	-23.0%	15010	-17.1%	12442	-13.1%	10818	-13.0%	9408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3211	8.6%	3489	-32.9%	2340	-18.3%	1912	-14.1%	1642	-12.4%	1438
TANF NNCT Grants		3869	10.6%	4279	-17.0%	3551	-9.7%	3208	-4.1%	3077	-6.9%	2864
TANF Kinship Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Non-Qualified Non-Citizen Grants		1018	62.7%	1657	9.1%	1808	4.9%	1896	5.8%	2006	-6.2%	1882
TANF SSI Household Grants		526	162.4%	1381	18.7%	1639	0.8%	1651	-5.1%	1567	-3.8%	1508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28809	7.7%	31034	-19.6%	24956	-12.9%	21747	-8.6%	19880 ***	-10.9%	17712
TANF Related Med	40.9%	45290	29.6%	58692	15.7%	67929	4.1%	70687	-4.3%	67675	-6.9%	63008
TOTAL TANF	47.4%	74099	21.1%	89726	3.5%	92885	-0.5%	92434	-5.3%	87555	-7.8%	80721
CHAP	-7.2%	23672	6.8%	25275	5.4%	26650	0.4%	26752	4.8%	28035	2.3%	28674
AGED	3.7%	8919	4.2%	9291	5.7%	9822	3.1%	10125	3.2%	10445	3.5%	10813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21048	6.4%	22399	8.7%	24354	1.6%	24748	0.7%	24922	2.2%	25468
QMB	6.8%	5566	15.6%	6437	19.8%	7710	-3.9%	7410	-7.0%	6895	2.8%	7088
SLMB	18.3%	3795	18.7%	4505	10.4%	4973	6.0%	5273	6.8%	5630	9.6%	6171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1340	2.5%	1373	1.7%	1396	0.9%	1409	5.3%	1483	-1.0%	1468
TOTAL TANF & MAABD	22.0%	138813	14.8%	159337	5.5%	168141	0.2%	168514	-1.9%	165350	-2.8%	160800
CHILD WELFARE	12.3%	4302	14.9%	4945	2.2%	5052	16.5%	5887	18.1%	6950	0.7%	6996
TOTAL MEDICAID	21.6%	143003	14.8%	164168	5.4%	173081	0.7%	174289	-1.1%	172300	-2.6%	167796
FOOD STAMPS	30.3%	91216	17.3%	106966	12.0%	119750	1.9%	122042	-3.0%	118370	1.0%	119596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6458	23.5%	7976	36.8%	10909	-1.2%	10782

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY05-FY07 are estimates.
2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98, 01/27/00, 6/01, 5/02, 5/04, 3/06, 6/07.
3. Child Welfare is Title XIX only.
4. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.
**FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.
** FY06 Hurricane Katrina average is based on a 4-mo average, since the program started mid-fiscal year and will end December 2005. A 12-month average is used for FY06 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008 %chg	FY08	2008-2009 %chg	FY09P	2009-2010 %chg	FY10P	2010-2011 %chg	FY11P
STATE POPULATION	4.2%		4.1%		4.0%		3.7%	
TANF Single Parent Grants	11.7%	10509	0.4%	10547	3.2%	10886	1.3%	11032
TANF Two Parent Incap Grants	0.3%	154	4.0%	160	21.2%	194	7.8%	210
TANF Two Parent Grants	47.0%	2115	5.3%	2226	1.3%	2254	0.5%	2264
TANF NNCT Grants	-10.6%	2562	-6.9%	2386	-2.3%	2330	-2.5%	2272
TANF Kinship Grants	9.0%	500	3.2%	516	2.6%	529	1.4%	537
TANF Non-Qualified Non-Citizen Grants	10.9%	2088	8.7%	2271	3.4%	2348	3.3%	2425
TANF SSI Household Grants	-1.9%	1479	1.5%	1501	3.7%	1557	1.0%	1572
TANF Temporary Program Grants	N/A	520	-74.7%	131				
TANF Loan Program Grants	N/A	858	16.9%	1003	0.6%	1009	0.0%	1009
TANF Self-Sufficiency Grants	N/A	12	-10.8%	11	5.2%	11	0.0%	11
TOTAL TANF GRANTS	18.7%	21022	-1.5%	20715	1.9%	21118	1.0%	21332
TANF Related Med	28.3%	80813	10.9%	89645	6.2%	95202	4.3%	99330
TOTAL TANF	0.1%	80813	10.9%	89645	6.2%	95202	4.3%	99330
CHAP	14.7%	32880	15.6%	38024	2.0%	38790	1.4%	39327
AGED	3.7%	11216	0.7%	11293	3.1%	11646	3.2%	12022
BLIND	-0.8%	373	1.7%	379	-0.3%	378	0.0%	378
DISABLED	4.5%	26602	2.7%	27308	2.3%	27945	2.1%	28521
QMB	8.3%	7674	7.7%	8268	2.5%	8477	2.2%	8662
SLMB	6.9%	6599	9.1%	7199	5.8%	7618	5.4%	8026
HIWA	27.4%	27	20.3%	33	46.6%	48	27.9%	62
COUNTY MATCH	-0.4%	1462	0.2%	1465	0.0%	1466	0.0%	1465
TOTAL TANF & MAABD	4.3%	167646	9.5%	183616	4.3%	191571	3.2%	197793
CHILD WELFARE	11.3%	7790	2.2%	7963	4.6%	8328	4.4%	8692
TOTAL MEDICAID **	4.6%	175436	9.2%	191578	4.3%	199899	3.3%	206485
FOOD STAMPS	15.0%	137589	20.0%	165087	6.2%	175403	0.0%	175326
CHILD CARE DEVELOPMENT FUND	6.8%	11511	3.0%	11859	2.7%	12183	2.5%	12489

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY08, FY09, FY10 & FY11 are estimates.

2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98, 01/27/00, 6/01, 5/02, 5/04, 3/06, 6/07, 3/08.

3. Child Welfare is Title XIX only.

4. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

5. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

6. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

FOOD STAMP SUMMARY REPORT

16-Sep-08

FY 01 - FYTD 09

(FYTD = JULY 2008)

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP VALUE	(6) AVG PER CASE	(7) AVG PER PERSON
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
FY01 TOT	**51,689**	**358,188**	**409,877**	**29,802**	**352,051**	**381,853**	**91,844**	**748,347**	**840,191**				**$64,127,521**		
FY01 AVG	***4,307***	***29,849***	***34,156***	***2,484***	***29,338***	***31,821***	***7,654***	***62,362***	***70,016***	***3.1***	***2.1***	***2.2***	***$5,343,960***	***$167.94***	***$76.32***
FY02 TOT	**182,389**	**346,597**	**528,986**	**52,644**	**441,515**	**494,159**	**162,686**	**931,906**	**1,094,592**				**$88,811,716**		
FY02 AVG	***15,199***	***28,883***	***44,082***	***4,387***	***36,793***	***41,180***	***13,557***	***77,659***	***91,216***	***3.1***	***2.1***	***2.2***	***$7,400,976***	***$179.72***	***$81.14***
FY03 TOT	**194,712**	**386,978**	**581,690**	**104,035**	**464,299**	**568,334**	**236,151**	**1,047,440**	**1,283,591**				**$109,047,479**		
FY03 AVG	***16,226***	***32,248***	***48,474***	***8,670***	***38,692***	***47,361***	***19,679***	***87,287***	***106,966***	***2.6***	***2.3***	***2.3***	***$9,087,290***	***$191.87***	***$84.96***
FY04 TOT	**189,489**	**461,350**	**650,839**	**188,642**	**449,189**	**637,831**	**312,971**	**1,124,024**	**1,436,995**				**$118,632,583**		
FY04 AVG	***15,791***	***38,446***	***54,237***	***15,720***	***37,432***	***53,153***	***26,081***	***93,669***	***119,750***	***1.7***	***2.5***	***2.3***	***$9,886,049***	***$185.99***	***$82.56***
FY05 TOT	**184,263**	**482,075**	**666,338**	**184,162**	**472,665**	**656,827**	**287,168**	**1,177,330**	**1,464,498**				**$126,436,277**		
FY05 AVG	***15,355***	***40,173***	***55,528***	***15,347***	***39,389***	***54,736***	***23,931***	***98,111***	***122,042***	***1.6***	***2.5***	***2.2***	***$10,536,356***	***$192.50***	***$86.33***
FY06 TOT	**186,903**	**476,069**	**662,972**	**186,157**	**467,240**	**653,397**	**278,027**	**1,142,407**	**1,420,434**				**$124,486,526**		
FY06 AVG	***15,575***	***39,672***	***55,248***	***15,513***	***38,937***	***54,450***	***23,169***	***95,201***	***118,370***	***1.5***	***2.4***	***2.2***	***$10,373,877***	***$190.52***	***$87.64***
FY07 TOT	**189,339**	**490,118**	**679,457**	**187,778**	**480,929**	**668,707**	**269,346**	**1,165,809**	**1,435,155**				**$129,249,045**		
FY07 AVG	***15,778***	***40,843***	***56,621***	***15,648***	***40,077***	***55,726***	***22,446***	***97,151***	***119,596***	***1.4***	***2.4***	***2.1***	***$10,770,754***	***$193.28***	***$90.06***
FY08 TOT	**207,956**	**575,206**	**783,162**	**206,410**	**564,788**	**771,198**	**305,150**	**1,345,921**	**1,651,071**				**$157,984,295**		
FY08 AVG	***17,330***	***47,934***	***65,264***	***17,201***	***47,066***	***64,267***	***25,429***	***112,160***	***137,589***	***1.5***	***2.4***	***2.1***	***$13,165,358***	***$204.86***	***$95.69***
Jul 08	17,747	54,886	**72,633**	17,732	53,736	**71,468**	26,246	126,942	**153,188**	**1.5**	**2.4**	**2.1**	$14,997,843	**$209.85**	**$97.90**
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOT	**17,747**	**54,886**	**72,633**	**17,732**	**53,736**	**71,468**	**26,246**	**126,942**	**153,188**				**$14,997,843**		
FY09 AVG	***17,747***	***54,886***	***72,633***	***17,732***	***53,736***	***71,468***	***26,246***	***126,942***	***153,188***	***1.5***	***2.4***	***2.1***	***$14,997,843***	***$209.85***	***$97.90***

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	FOOD STAMP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
August 2007	20,040		128,708		174,488	
September	20,518	**2.39%**	130,278	**1.22%**	174,382	**-0.06%**
October	21,062	**2.65%**	132,935	**2.04%**	176,497	**1.21%**
November	21,783	**3.42%**	134,223	**0.97%**	177,633	**0.64%**
December	22,147	**1.67%**	135,917	**1.26%**	179,656	**1.14%**
January 2008	21,317	**-3.75%**	138,430	**1.85%**	180,983	**0.74%**
February	21,769	**2.12%**	139,266	**0.60%**	182,274	**0.71%**
March	21,236	**-2.45%**	141,718	**1.76%**	183,526	**0.69%**
April	20,913	**-1.52%**	145,517	**2.68%**	185,250	**0.94%**
May	21,434	**2.49%**	147,361	**1.27%**	189,009	**2.03%**
June	21,394	**-0.19%**	151,009	**2.48%**	188,831	**-0.09%**
July	21,042	**-1.65%**	153,188	**1.44%**	187,167	**-0.88%**
August 2008	20,455	**-2.79%**			187,842	**0.36%**

If you have any questions, please call Nancy Bowman at (775) 684-0648 or nbowman@dwss.nv.gov.

CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2009

SEPTEMBER 15, 2008 CASELOAD MEETING

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		TANF Cash Grant Recipients (Bar Graph) FY00-FY09 YTD	
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CHAP (Aid Code CH)	GRAPH:	CHAP Recipients FY00-FY09 YTD	26-26a

CASELOAD HISTORIES (WITH GRAPHS)

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Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3, HD3, HG3)			28
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WORKING FOR THE WELFARE OF ALL NEVADANS

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 08			709	700	1,607	**2,307**	2,916	2,901	5,235	**8,136**	*3,625*	*3,601*	*6,842*	*10,443*	11	11	26	**37**	55	55	91	**146**	*66*	*66*	*117*	*183*
Aug			686	680	1,514	**2,194**	2,912	2,904	5,209	**8,113**	*3,598*	*3,584*	*6,723*	*10,307*	15	15	27	**42**	59	59	100	**159**	*74*	*74*	*127*	*201*
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			**1,395**	**1,380**	**3,121**	**4,501**	**5,828**	**5,805**	**10,444**	**16,249**	*7,223*	*7,185*	*13,565*	*20,750*	**26**	**26**	**53**	**79**	**114**	**114**	**191**	**305**	*140*	*140*	*244*	*384*
FY09 AVG			***698***	***690***	***1,561***	***2,251***	***2,914***	***2,903***	***5,222***	***8,125***	***3,612***	***3,593***	***6,783***	***10,375***	***13***	***13***	***27***	***40***	***57***	***57***	***96***	***153***	***70***	***70***	***122***	***192***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 08		*698*	*689*	*1,581*	*2,270*	*2,861*	*2,846*	*5,144*	*7,990*	*3,559*	*3,535*	*6,725*	*10,260*	*2.88*
Aug		*671*	*665*	*1,487*	*2,152*	*2,853*	*2,845*	*5,109*	*7,954*	*3,524*	*3,510*	*6,596*	*10,106*	*2.87*
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		*1,369*	*1,354*	*3,068*	*4,422*	*5,714*	*5,691*	*10,253*	*15,944*	*7,083*	*7,045*	*13,321*	*20,366*	
FY09 AVG		***685***	***677***	***1,534***	***2,211***	***2,857***	***2,846***	***5,127***	***7,972***	***3,542***	***3,523***	***6,661***	***10,183***	***2.88***

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY AF AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN.

ANNUAL CUMULATIVE CASELOAD REPORT

FY08

JULY 2007 - JUNE 2008

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FY08

JULY 2007 - JUNE 2008

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Nevada State Welfare Division Aid Code Descriptions

AID CODE	DESCRIPTION
AD1	ADULT DISABLED AGED (PUBLIC LAW)
AD3	ADULT DISABLED BLIND (PUBLIC LAW)
AD5	ADULT DISABLED OBRA BABY
AD9	ADULT DISABLED (PUBLIC LAW)
AF	TANF CASH 1 PARENT FAMILY (ENDED SEP 07)
AF5	TANF CASH 1 PARENT FAMILY OBRA BABY (MED ONLY) (ENDED SEP 07)
AI	TANF CASH 1 OR 2 PARENT INCAPACITY (ENDED SEP 07)
AI5	TANF CASH 1 OR 2 PARENT INCAPACITY OBRA BABY (MED ONLY) (ENDED SEP 07)
AL1	HOME & COMMUNITY BASED WAIVER AGED (ALF). (ASSISTED LIVING FACILITY). CLARK COUNTY ONLY. (STARTED JUL 06)
AM	TANF RELATED MEDICAID
AM5	TANF RELATED MEDICAID OBRA BABY
AO	AGED OUT OF FOSTER CARE MEDICAL ONLY (STARTED JUL 05)
AO5	AGED OUT OF FOSTER CARE MEDICAL ONLY OBRA BABY (STARTED JUL 05)
CA5	TANF CASH CHILD ONLY NON-QUAL NON-CITIZEN OBRA BABY (MED ONLY) (ENDED SEP 07)
CH	CHAP
CH5	CHAP OBRA BABY
CK5	TANF CASH CHILD ONLY KINSHIP OBRA BABY (MED ONLY) (ENDED SEP 07)
CM1	COUNTY MATCH AGED
CM3	COUNTY MATCH BLIND
CM5	COUNTY MATCH OBRA BABY
CM9	COUNTY MATCH DISABLED
CN5	TANF CASH CHILD ONLY NON-NEEDY CARETAKER OBRA BABY (MED ONLY) (ENDED SEP 07)
COA	TANF CASH CHILD ONLY NON-QUAL NON-CITIZEN
COF	TANF CASH CHILD ONLY FAMILY PRESERVATION PLAN. (STARTED JUL 01 & TRANSFERRED TO MHDS EFFECTIVE 01 JUL 2005)
COK	TANF CASH CHILD ONLY KINSHIP (STARTED OCT 01)
CON	TANF CASH CHILD ONLY NON-NEEDY CARETAKER
COS	TANF CASH CHILD ONLY SSI
CS5	TANF CASH CHILD ONLY SSI OBRA BABY (MED ONLY) (ENDED SEP 07)
EM1	EMERGENCY MEDICAL AGED (NON-QUAL NON-CITIZEN)
EM3	EMERGENCY MEDICAL BLIND (NON-QUAL NON-CITIZEN)
EM4	EMERGENCY MED TANF (NON-QUAL NON-CITIZEN)
EM5	EMERGENCY MED OBRA BABY (NON-QUAL NON-CITIZEN)
EM9	EMERGENCY MEDICAL DISABLED (NON-QUAL NON-CITIZEN)
GC1	GROUP CARE AGED
GC3	GROUP CARE BLIND
GC9	GROUP CARE DISABLED
HC1	HOME & COMMUNITY BASED WAIVER AGED (CHIP)
HD1	HOME & COMMUNITY BASED WAIVER AGED (DWIP) (STARTED JAN 06)
HD3	HOME & COMMUNITY BASED WAIVER BLIND (DWIP)
HD5	HOME & COMMUNITY BASED WAIVER OBRA BABY (DWIP)
HD9	HOME & COMMUNITY BASED WAIVER DISABLED (DWIP)
HG1	HOME & COMM BASED WAIVER AGED (GROUP CARE)
HG3	HOME & COMM BASED WAIVER BLIND (GROUP CARE)
HG5	HOME & COMM BASED WAIVER OBRA BABY (GROUP CARE)
HG9	HOME & COMMUNITY BASED WAIVER DISABLED (GROUP CARE) (ENDED 0CT 2005)
HK	TANF CASH & TANF MED HURRICANE KATRINA (SEP 05 - 31 DEC 05 CASH; SEP 05 - 31 MAR 06 MED)
HK5	TANF CASH HURRICANE KATRINA OBRA BABY (SEP 05 - AUG 06)
HR1	HOME & COMM BASED WAIVER AGED (RETARDED)
HR3	HOME & COMMUNITY BASED WAIVER BLIND (RETARDED)
HR5	HOME & COMMUNITY BASED WAIVER OBRA BABY (RETARDED)
HR9	HOME & COMMUNITY BASED WAIVER DISABLED (RETARDED)
IN1	INDEPENDENT LIVING AGED (SSI)
IN3	INDEPENDENT LIVING BLIND (SSI)
IN5	INDEPENDENT LIVING OBRA BABY
IN9	INDEPENDENT LIVING DISABLED (SSI)
KB3	KATIE BECKETT BLIND
KB9	KATIE BECKETT DISABLED
MCB	CERVICAL/BREAST CANCER (STARTED JUL 02)

Nevada State Welfare Division Aid Code Descriptions

AID CODE	DESCRIPTION
NO9	SSI NO7 - DISABLED (ENDED JUN 05)
PC	PRE-CASH MEDICAID (ENDED SEP 07)
PC5	PRE-CASH MEDICAID OBRA BABY (ENDED SEP 07)
PK1	PICKLE AGED (PUBLIC LAW)
PK3	PICKLE BLIND (PUBLIC LAW)
PK5	PICKLE OBRA BABY
PK9	PICKLE DISABLED (PUBLIC LAW)
PM	POST MEDICAL (EXCESS CHILD SUPPORT)
PM5	POST MEDICAL (EXCESS CHILD SUPPORT) OBRA BABY
PR1	PRE-MED AGED
PR3	PRE-MED BLIND
PR9	PRE-MED DISABLED
PS	PREGNANT WOMEN WITH INCOME BETWEEN 133% AND 185% OF POVERTY LEVEL (HIFA - NOT TITLE XIX). (STARTED DEC 06)
QD3	QUALIFIED DISABLED WORKING INDIVIDUAL BLIND
QD9	QUALIFIED DISABLED WORKING INDIVIDUAL DISABLED
QI1	SLMB QUALIFIED INDIVIDUAL 1 AGED
QI3	SLMB QUALIFIED INDIVIDUAL 1 BLIND
QI9	SLMB QUALIFIED INDIVIDUAL 1 DISABLED
QJ1	SLMB QUALIFIED INDIVIDUAL 2 AGED (ENDED DEC 2002)
QJ3	SLMB QUALIFIED INDIVIDUAL 2 BLIND (ENDED DEC 2002)
QJ9	SLMB QUALIFIED INDIVIDUAL 2 DISABLED (ENDED DEC 2002)
QM1	QUALIFIED MEDICARE BENEFICIARY AGED
QM3	QUALIFIED MEDICARE BENEFICIARY BLIND
QM5	QUALIFIED MEDICARE BENEFICIARY OBRA BABY
QM9	QUALIFIED MEDICARE BENEFICIARY DISABLED
SG	TANF CASH SELF SUFFICIENCY GRANT PROGRAM (STARTED OCT 07)
SI1	SPECIAL INCOME LEVEL AGED
SI3	SPECIAL INCOME LEVEL BLIND
SI5	SPECIAL INCOME LEVEL OBRA BABY
SI9	SPECIAL INCOME LEVEL DISABLED
SL1	SPECIAL LOW-INCOME MEDICARE BENEFICIARY AGED
SL3	SPECIAL LOW-INCOME MEDICARE BENEFICIARY BLIND
SL9	SPECIAL LOW-INCOME MEDICARE BENEFICIARY DISABLED
SN	SNEEDE VS. KIZER
SN5	SNEEDE VS. KIZER OBRA BABY
SS1	SSI AGED (INSTITUTIONAL)
SS3	SSI BLIND (INSTITUTIONAL)
SS9	SSI DISABLED (INSTITUTIONAL)
SU1	SUSPENDED SSI AGED (PUBLIC LAW)
SU3	SUSPENDED SSI BLIND (PUBLIC LAW)
SU5	SUSPENDED SSI OBRA BABY (PUBLIC LAW)
SU9	SUSPENDED SSI DISABLED (PUBLIC LAW)
TL	TANF CASH LOAN PROGRAM (STARTED OCT 07)
TN	TANF CASH 1 PARENT FAMILY (STARTED OCT 07)
TN1	TANF CASH 1 OR 2 PARENT INCAPACITY (STARTED OCT 07)
TN2	TANF CASH 2 PARENT FAMILY (STARTED OCT 07)
TP	TANF CASH TEMPORARY PROGRAM (STARTED OCT 07)
TR	TRANSITIONAL MEDICAL
TR5	TRANSITIONAL MEDICAL OBRA BABY
UP	TANF CASH 2 PARENT FAMILY (ENDED SEP 07)
UP5	TANF CASH 2 PARENT FAMILY OBRA BABY (ENDED SEP 07)
WB1	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE AGED
WB3	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE BLIND
WB9	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE DISABLED
WS3	WIDOW/WIDOWER/SURVIVING DIVORCED SPOUSE BLIND (PUBLIC LAW)
WS9	WIDOW/WIDOWER/SURVIVING DIVORCED SPOUSE DISABLED (PUBLIC LAW)
WW3	WIDOW/WIDOWER BLIND (PUBLIC LAW)
WW9	WIDOW/WIDOWER DISABLED (PUBLIC LAW)
WY9	HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) (STARTED JUL 04)

TIMELINE OF IMPORTANT EVENTS SINCE PRWORA UNVEILED (AS OF 30 JUNE 2008)

YEAR	DATE	EVENT
1994	SEP 94	U.S. CONGRESSIONAL PERSONAL RESPONSIBILITY ACT UNVEILED.
1995	MAR 95	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) RECIPIENT HISTORIC HIGH MONTH (42,703).
	JUL 95	NEW EMPLOYEES OF NEVADA (NEON) STARTS.
1996	JAN 96	APPLICANT JOB SEARCH (AJS) STARTS.
	AUG 96	U.S. CONGRESSIONAL PERSONAL RESPONSIBILITY ACT SIGNED INTO LAW.
1997	JAN 97	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) STARTS - 60 MONTHS FOR FEDERAL TIME LIMITS.
	FEB 97	EARNED INCOME DISREGARDS BEGINS.
	FEB 97	F/S ABAWDS MUST MEET WORK PARTICIPATION REQUIREMENT.
1998	JAN 98	NV TANF TIME LIMITS START (24 ON, 12 OFF, 24 ON, 12 OFF, 12 ON).
1999	SEP 99	FOOD STAMPS AUTHORIZED CASES LOW MONTH (29,042).
	NOV 99	FOOD STAMPS PARTICIPATING CASES LOW MONTH (27,469).
	NOV 99	FOOD STAMPS RECIPIENTS LOW MONTH (58,869).
2000	JAN 00	FIRST 12 MONTH SITOUT BEGINS FOR NV TANF CASH GRANT RECIPIENTS.
	JAN 00	INCREASED PAYMENTS FOR NON-NEEDY CARETAKERS STARTS.
	MAR 00	TANF HISTORIC RECIPIENT LOW MONTH (15,487).
2001	JAN 01	NV TANF CASH GRANT RECIPIENTS CAN RETURN FROM FIRST SITOUT.
	JAN 01	SECOND INCREASED PAYMENTS FOR NON-NEEDY CARETAKERS STARTS.
	JUL 01	CHILD ONLY FAMILY PRESERVATION PLAN (FPP) AID CODE "COF" STARTS.
	11 SEP 01	TERRORIST ATTACK ON NEW YORK CITY, WASHINGTON DC & PENNSYLVANIA.
	OCT 01	LAST PHASE-IN OF COVERAGE OF CHAP CHILDREN.
	OCT 01	CHILD ONLY KINSHIP PROGRAM AID CODE "COK" STARTS.
	OCT 01	2 PARENT AID CODE "UP" CATEGORY TRANSFERRED TO STATE MOE.
	OCT 01	FS EBT PHASE-IN STARTS.
	DEC 01	HIGHEST UNEMPLOYMENT RATE (6.7%) FOR NV (SEASONALLY ADJUSTED).
	DEC 01	NSWD CENTRAL OFFICE MOVED TO 1470 COLLEGE PARKWAY, CARSON CITY.
2002	JAN 02	FIRST TIME THAT NON-NV RESIDENTS COULD HAVE MET THE 60 MONTH FEDERAL LIMIT ON TANF (DEPENDING ON OTHER STATE IMPOSED LIMITS).
	JUN 02	FS EBT PHASE-IN COMPLETED.
	JUL 02	MEDICAL CARE FOR CERVICAL/BREAST CANCER AID CODE "MCB" STARTS.
	DEC 02	AID CODE "QJ" ENDS.
2003	JAN 03	FIRST TIME THAT NV RESIDENTS COULD HAVE MET THE 60 MONTH FEDERAL LIMIT ON TANF IF THEY HAD BEEN ON TANF IN JANUARY 1997 (START OF FEDERAL TIME LIMITS).
	JAN 03	SECOND SITOUT BEGINS FOR NV TANF CASH GRANT RECIPIENTS.
	19 MAR 03	LAUNCH OF SECOND IRAQ WAR.
	01 APR 03	THE 2002 FOOD STAMPS FARM BILL RESTORES BENEFITS TO LEGAL IMMIGRANTS WHO LIVED IN THE U.S. AS A QUALIFIED ALIEN FOR 5 YEARS FROM THE DATE OF ENTRY.
	APR 03	NEVADA'S FOOD STAMP ISSUANCE CYCLE CHANGED FROM A FISCAL MONTH TO A CALENDAR MONTH.
	01 OCT 03	THE 2002 FOOD STAMPS FARM BILL RESTORES BENEFITS TO LEGAL IMMIGRANT CHILDREN UNDER 18 YEARS OF AGE WHO LAWFULLY RESIDE IN THE U.S. REGARDLESS OF THE DATE THEY ENTERED THE COUNTRY.
	01 OCT 03	DIVISION OF HEALTH CARE FINANCING & POLICY MMIS SYSTEM ONLINE.
	01 DEC 03	FLAMINGO DISTRICT OFFICE OPENS (LAS VEGAS, CLARK COUNTY).
	14 DEC 03	NEW SANCTION POLICY STARTS (AFFECTS JANUARY 2004 BENEFITS).
2004	JAN 04	NV TANF CASH GRANT RECIPIENTS CAN RETURN FROM SECOND SITOUT.
	01 JUL 04	INCREASED PAYMENTS FOR KINSHIP CASES AID CODE "COK".
	01 JUL 04	ELIMINATION OF CHAP ASSETS TEST.
	01 JUL 04	HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) AID CODE "WY9" STARTS.
	01 OCT 04	NEW SSP-MOE PROGRAM STARTS (ADDITIONAL AID CODES "AF" & "AI", SELECTED GROUPS).
2005	JAN 05	FIRST TIME THAT THE 60 MONTH FEDERAL LIMIT ON TANF WILL AFFECT THOSE NV RECIPIENTS THAT HAVE BEEN ON TANF SINCE JAN 98 (EXCEPT HARDSHIP CASES).
	MAR 05	POLICY CHANGE ALLOWS INELIGIBLE NON-CITIZENS TO RETAIN AN OPEN MEDICAID CARD FOR EMERGENCY MEDICAL SERVICES ONLY. AFFECTS TANF EM4 AND MAABD EM1, EM3 & EM9 AID CODES.
	JUN 05	AID CODE "NO9" (PL 105-33) ENDS.
	01 JUL 05	FAMILY PRESERVATION PROGRAM (FPP) AID CODE "COF" TRANSFERRED TO MHDS.
	01 JUL 05	AGED OUT OF FOSTER CARE AID CODE "AO" STARTS.
	29 AUG 05	HURRICANE KATRINA (CATEGORY 4) HITS NEW ORLEANS AND SURROUNDING AREAS.
	SEP 05	NSWD NAME CHANGED TO DIVISION OF WELFARE AND SUPPORTIVE SERVICES (DWSS).
	12 SEP 05	NEW TANF (BOTH CASH & MED ONLY) AID CODE "HK" FOR HURRICANE KATRINA EVACUEES STARTS (1ST DAY BENEFITS ISSUED).
	OCT 05	HOME & COMMUNITY BASED WAIVER (DISABLED-GROUP CARE) AID CODE "HG9" CLOSED.
	01 OCT 05	ADDITIONAL SSP-MOE CODES ("G" & "H") STARTS.
	14 DEC 05	CHARLESTON DISTRICT OFFICE MOVED TO NEW LOCATION. NEW NAME IS NELLIS DISTRICT OFFICE.
	21 DEC 05	NATIONAL HURRICANE CENTER REVISES STRENGTH OF HURRICANE KATRINA FROM CATEGORY 4 TO "A STRONG CATEGORY 3".
	31 DEC 05	TANF CASH BENEFITS FOR HURRICANE KATRINA EVACUEES ENDS.

TIMELINE OF IMPORTANT EVENTS SINCE PRWORA UNVEILED (AS OF 30 JUNE 2008)

YEAR	DATE	EVENT
2006	JAN 06	HOME & COMMUNITY BASED WAIVER (AGED-DWIP) AID CODE "HD1" STARTS.
	JAN 06	LOWEST UNEMPLOYMENT RATE (3.6%) FOR NV (SEASONALLY ADJUSTED).
	JAN 06	DEFICIT REDUCTION ACT PASSED.
	MAR 06	ADDITIONAL SSP-MOE CODE ("I") STARTS.
	31 MAR 06	TANF MED ONLY BENEFITS FOR HURRICANE KATRINA EVACUEES ENDS.
	01 APR 06	LABOR SURPLUS AREAS IN NV ARE ELIMINATED (CHANGED BY DEPARTMENT OF LABOR). THIS AFFECTS FS ABAWD INDIVIDUALS WHICH WILL NO LONGER BE EXEMPT FROM ABAWD PROVISIONS. THERE IS NO CHANGE TO TRIBAL AREAS.
	01 JUL 06	HOME & COMMUNITY BASED WAIVER (AGED-ASSISTED LIVING FACILITY (ALF)) AID CODE "AL1" STARTS (FOR CLARK COUNTY RESIDENTS ONLY).
	01 JUL 06	2 VALID PROOF OF CITIZENSHIP DOCUMENTS FOR ASSISTANCE REQUIRED BASED ON DRA REGULATIONS.
	01 OCT 06	CHANGES TO TANF DUE TO DEFICIT REDUCTION ACT OFFICIALLY IN EFFECT.
	01 OCT 06	ALL SSP-MOE CODES EXCEPT "I" ENDS. AID CODE "UP" NO LONGER SSP-MOE.
	01 DEC 06	NEW AID CODE "PS" STARTS. PREGNANT WOMEN WITH INCOME BETWEEN 133% AND 185% FEDERAL POVERTY LEVEL. PART OF HIFA. THIS IS NOT TITLE XIX MEDICAID. DO'S WILL PROCESS APPLICATIONS AS PART OF CHAP.
2007	JAN 07	TANF NEEDS STANDARD WAS SYNCED UP TO FEDERAL POVERTY LEVELS.
	JAN 07	DISREGARDS UPDATED: 100% 1ST 3 MONTHS; 85% NEXT 3 MONTHS; 75% NEXT 3 MONTHS; 65% FINAL 3 MONTHS.
	MAY 07	SOUTHERN CHILD CARE DO OPENED (CONTRACT EMPLOYEES ONLY).
	MAY 07	CACU OFFICE MOVED TO 1504 N. MAIN ST, LAS VEGAS.
	JUN 07	FS PILOT PROJECT "TRUSTED PARTNERS" STARTS. FOOD BANK OF NORTHERN NEVADA WILL WORK WITH HOUSEHOLDS IN NORTHERN AND RUAL NEVADA. HELP OF SOUTHERN NEVADA WILL WORK WITH HOUSEHOLDS IN CLARK COUNTY.
	30 JUN 07	1024 W. OWENS DO (I&R) CLOSED. ALL EMPLOYEES MOVED TO DESERT INN OFFICE.
	1 JUL 07	TANF CASH GRANTS INCREASED BY 10%. AFFECTS ALL CASH AID CODES (AF, AI, UP, COA & COS) WITH EXCEPTION OF NON-NEEDY (CON) AND KINSHIP CARE (COK).
	24 JUL 07	FEDERAL MINIMUM WAGE RAISED FROM $5.15 TO $5.85 PER HOUR (1ST INCREASE IN 10 YEARS).
	31 JUL 07	RECIPIENT COUNTS FOR AID CODES AF, AI, UP, COA & COS HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.
	31 AUG 07	RECIPIENT COUNTS FOR AID CODES AF, AI, UP, COA & COS HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.
	01 SEP 07	RENO BIBLE WAY DO (I&R) CLOSED. ALL STAFF MOVED TO NORTHERN PDC.
	15 SEP 07	CARSON CITY DO MOVED TO 2533 N CARSON ST, #200 AND 2527 N CARSON ST, #255 & 260, CARSON CITY. 2533 N CARSON WILL BE FIELD SERVICES. 2527 N CARSON WILL BE CHILD CARE AND ENERGY ASSISTANCE PROGRAM.
	01 OCT 07	NEW AID CODES SG, TL, TN, TN1, TN2 & TP USED STARTING WITH OCTOBER BENEFIT ISSUANCE. AID CODES AF, AI & UP WILL BE PHASED OUT NATURALLY. NO CHANGE TO CHILD ONLY AID CODES.
	01 OCT 07	PRE-CASH MEDICAID (PC) ENDS.
	01 OCT 07	TANF CASH PROGRAM DE-LINKED FROM MEDICAID IN NOMADS. CASH AID CODES WILL ALSO HAVE TANF MED AID CODE.
	01 OCT 07	ELKO DISTRICT OFFICE MOVED TO 1020 RUBY VISTA DR #101, ELKO.
	01 OCT 07	GROSS UNEARNED INCOME LIMIT FOR THE HIWA PROGRAM (WY9) HAS BEEN REMOVED.
	01 OCT 07	UNDUE HARDSHIP FOR MEETING AGE REQUIREMENTS FOR KINSHIP CARE (COK) INSTITUTED. CHILD/CHILDREN MUST HAVE "SPECIAL NEEDS" OR ARE A "HARD TO PLACE" SIBLING GROUP AND APPLICANT MUST DEMONSTRATE AN EXTREME FINANCIAL HARDSHIP.
	15 OCT 07	GOVERNOR CALLS FOR HIRING FREEZE FOR MOST STATE POSITIONS.
	26 DEC 07	PUBLIC LAW 110-161 OF THE CONSOLIDATED APPROPRIATIONS ACT OF 2008 GRANTS IRAQI AND AFGHAN NON-CITIZENS SPECIAL IMMIGRANT STATUS UNDER SECTION 101(A)(27) OF THE IMMIGRATION AND NATIONALITY ACT (INA). INDIVIDUALS AND FAMILY MEMBERS GRANTED THIS SPECIAL IMMIGRATION STATUS ARE ELIGIBLE FOR RESETTLEMENT ASSISTANCE, ENTITLEMENT PROGRAMS AND OTHER BENEFITS THE SAME AS REFUGEES ADMITTED UNDER SECTION 207 OF THE INA, EXCEPT THE PERIOD OF ELIGIBILITY CANNOT EXCEED 6 MONTHS (8 MONTHS FOR IRAQ IMMIGRANTS). THESE PROVISIONS EXPIRE ON 30 SEPTEMBER 2008 (30 NOVEMBER 2008 FOR IRAQ IMMIGRANTS) UNLESS EXTENDED BY FEDERAL LAW.
2008	JAN 08	WINNEMUCCA DO MOVED TO 3140 TRADERS WAY, WINNEMUCCA.
	17 JAN 08	EXPANDED ELIGIBILITY FOR PREGNANT WOMEN (AID CODE PS) TERMINATED. RECIPIENTS CURRENTLY ELIGIBLE WILL REMAIN SO UNTIL 2 MONTHS AFTER BIRTH.
	04 FEB 08	GROSS UNEARNED INCOME LIMIT FOR THE HIWA PROGRAM (WY9) HAS BEEN REINSTATED AT $699.00.
	25 FEB 08	EXPANDED ELIGIBILITY FOR PREGNANT WOMEN (AID CODE PS) REINSTATED WITH A 200 CASE/RECIPIENT CAP.
	APR 08	REQUIREMENT TO PROVIDE PROOF OF SERVICE REINSTATED AS AN ELIGIBILITY REQUIREMENT FOR EMERGENCY MEDICAL ASSISTANCE PROGRAMS (AFFECTS AID CODES EM1, EM3, EM4 & EM9).
	JUN 08	FOOD STAMPS AUTHORIZED CASES NEW PEAK (71,570).
	JUN 08	FOOD STAMPS PARTICIPATING CASES NEW PEAK (70,506).
	JUN 08	FOOD STAMPS PARTICIPATING PERSONS NEW PEAK (151,009).
	JUN 08	FOOD STAMPS DOLLAR VALUE NEW PEAK ($14,800,759).

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (AFDC PRIOR TO 1/1/97) CUMULATIVE TOTAL

ANNUAL REPORT FY84 - FY92

	(1)	(2)	(3)		(4)		(5)		(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		% OF	GRANTS WITH		GRANTS W/O															
		APPS TO	PUBLIC HOUSING		PUBLIC HOUSING		TOTAL GRANTS		MED ONLY		TOTAL ELIG		AVG FAM	TOT GRANTS	TOT GRANTS	TOTAL	AVG GRANT	AVG GRANT	AVG GRANT	AVG GRANT
	APPS	TOTAL	40 - 44		40 - 44		40 - 44		04 & 40 - 49		04 & 40 - 49		SIZE	PAID WITH	PAID W/O	GRANTS	PER RECIP	PER RECIP	PER GRANT	PER
YEAR	REC'D	GRANT CS	CASES	RECIP	CASES	RECIP	CASES	RECIP	CASES	RECIP	CASES	RECIP	/GRANT	PUB HOUSING	PUB HOUSING	PAID	WITH P.H.	W/O P.H.	RECIP	FAMILY
FY84 TOT	9,512						54,164	147,130	1,375	3,623	55,539	150,753				$10,200,918				
FY84 AVG	793	17.1%					4,514	12,261	115	302	4,629	12,563	2.71			$850,077			$69.33	
FY85 TOT	9,414						55,902	154,848	1,628	4,457	57,530	159,305				$10,715,265				
FY85 AVG	785	16.4%					4,659	12,904	136	371	4,795	13,275	2.77			$892,939			$69.20	
FY86 TOT	9,957						63,764	177,768	1,863	4,612	65,627	182,380				$15,042,113				
FY86 AVG	830	15.2%					5,314	14,814	155	384	5,469	15,198	2.78			$1,253,509			$84.62	
FY87 TOT	11,262						68,323	191,991	3,331	6,713	71,654	198,704				$16,183,445				
FY87 AVG	939	15.7%					5,694	15,999	278	559	5,972	16,558	2.77			$1,348,620			$84.29	
FY88 TOT	12,693		19,246	60,633	35,640	92,007	71,940	200,501	3,257	6,604	75,197	207,105		$5,401,439	$9,547,117	$18,932,847				
FY88 AVG	1,058	16.9%	2,138	6,737	3,960	10,223	5,995	16,708	271	550	6,266	17,259	2.75	$600,160	$1,060,791	$1,577,737	$89.08	$103.77	$94.43	
FY89 TOT	14,176		27,426	86,936	56,583	145,371	84,009	232,307	4,203	8,823	88,212	241,130		$7,743,946	$15,370,374	$23,114,321				
FY89 AVG	1,181	16.1%	2,286	7,245	4,715	12,114	7,001	19,359	350	735	7,351	20,094	2.76	$645,329	$1,280,865	$1,926,193	$89.08	$105.73	$99.50	
FY90 TOT	20,931		31,539	101,115	64,500	164,475	96,039	265,590	9,211	17,940	105,250	283,530		$9,029,571	$17,519,540	$26,549,323				
FY90 AVG	1,744	19.9%	2,628	8,426	5,375	13,706	8,003	22,132	768	1,495	8,771	23,627	2.69	$752,464	$1,459,962	$2,212,444	$89.30	$106.52	$99.96	
FY91 TOT	28,314		33,192	107,348	76,105	194,373	109,297	301,721	29,898	57,285	139,195	359,006		$9,494,340	$20,681,525	$30,175,863				
FY91 AVG	2,360	20.3%	2,766	8,946	6,342	16,198	9,108	25,144	2,492	4,774	11,600	29,918	2.58	$791,195	$1,723,460	$2,514,655	$88.44	$106.40	$100.01	
FY92 TOT	25,965		37,625	119,349	100,331	256,082	137,956	375,431	68,504	118,118	206,460	493,549		$10,263,861	$29,034,619	$39,272,113				
FY92 AVG	2,164	12.6%	3,135	9,946	8,361	21,340	11,496	31,286	5,709	9,843	17,205	41,129	2.72	$855,322	$2,419,552	$3,272,676	$86.00	$113.38	$104.61	

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (AFDC PRIOR TO 1/1/97) CUMULATIVE TOTAL

ANNUAL REPORT FY93 - FY01

	(1)	(2)	(3)		(4)		(5)		(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		% OF	GRANTS WITH		GRANTS W/O															
		APPS TO	PUBLIC HOUSING		PUBLIC HOUSING		TOTAL GRANTS		MED ONLY		TOTAL ELIG		AVG FAM	TOT GRANTS	TOT GRANTS	TOTAL	AVG GRANT	AVG GRANT	AVG GRANT	AVG GRANT
	APPS	TOTAL	40 - 44		40 - 44		40 - 44		04 & 40 - 49		04 & 40 - 49		SIZE	PAID WITH	PAID W/O	GRANTS	PER RECIP	PER RECIP	PER GRANT	PER
YEAR	REC'D	GRANT CS	CASES	RECIP	CASES	RECIP	CASES	RECIP	CASES	RECIP	CASES	RECIP	/GRANT	PUB HOUSING	PUB HOUSING	PAID	WITH P.H.	W/O P.H.	RECIP	FAMILY
FY93 TOT	30,192		37,985	120,709	114,127	291,550	152,112	412,259	103,860	178,381	255,972	590,640		$9,804,438	$32,864,339	$42,668,776				
FY93 AVG	2,516	19.8%	3,165	10,059	9,511	24,296	12,676	34,355	8,655	14,865	21,331	49,220	2.71	$817,037	$2,738,695	$3,555,731	$81.22	$112.72	$103.50	
FY94 TOT	34,390		38,281	121,321	128,163	326,795	166,444	448,116	123,469	219,467	289,913	667,583		$9,916,973	$36,977,774	$46,894,746				
FY94 AVG	2,866	20.7%	3,190	10,110	10,680	27,233	13,870	37,343	10,289	18,289	24,159	55,632	2.69	$826,414	$3,081,481	$3,907,896	$81.74	$113.15	$104.65	
FY95 TOT	36,374		37,781	118,114	147,306	368,770	185,087	486,884	145,549	267,522	330,636	754,406		$9,607,371	$41,280,660	$50,888,031				
FY95 AVG	3,031	19.7%	3,148	9,843	12,276	30,731	15,424	40,574	12,129	22,294	27,553	62,867	2.63	$800,614	$3,440,055	$4,240,669	$81.34	$111.94	$104.52	
FY96 TOT	34,546		35,628	109,144	148,601	361,504	184,229	470,648	169,731	321,448	353,960	792,096		$8,897,732	$41,060,964	$49,958,696				
FY96 AVG	2,879	18.8%	2,969	9,095	12,383	30,125	15,352	39,221	14,144	26,787	29,497	66,008	2.55	$741,478	$3,421,747	$4,163,225	$81.52	$113.58	$106.15	
FY97 TOT	28,891		30,225	91,980	119,621	278,531	149,846	370,511	185,866	352,062	335,712	722,573		$7,382,199	$32,198,416	$39,580,615				
FY97 AVG	2,408	19.3%	2,519	7,665	9,968	23,211	12,487	30,876	15,489	29,339	27,976	60,214	2.47	$615,183	$2,683,201	$3,298,385	$80.26	$115.60	$106.83	
FY98 TOT*	29,008		25,699	82,529	104,656	251,647	130,355	334,176	41,168	107,025	325,114	702,941		$6,346,218	$28,008,520	$34,354,738				
FY98 AVG*	2,417	22.3%	2,142	6,877	8,721	20,971	10,863	27,848	3,431	8,919	27,093	58,578	2.57	$528,852	$2,334,043	$2,862,895	$76.93	$111.34	$102.84	
FY99 TOT	29,491		19,835	64,402	83,245	198,397	103,080	262,799	60,822	153,654	332,459	705,927		$4,948,834	$22,659,322	$27,608,156				
FY99 AVG	2,458	28.6%	1,653	5,367	6,937	16,533	8,590	21,900	5,069	12,805	27,705	58,827	2.55	$412,403	$1,888,277	$2,300,680	$76.79	$114.34	$105.13	
FY00 TOT	28,605		14,483	45,891	67,914	154,046	82,397	199,937	86,367	225,723	337,330	716,328		$3,510,286	$19,081,999	$22,592,285				
FY00 AVG	2,384	34.7%	1,207	3,824	5,660	12,837	6,866	16,661	7,197	18,810	28,111	59,694	2.43	$291,641	$1,582,782	$1,874,423	$77.67	$122.65	$112.57	$273.28
FY01 TOT	40,186		19,711	55,010	69,599	162,465	89,310	217,475	141,392	385,678	370,236	857,274		$5,186,481	$21,595,624	$26,782,105				
FY01 AVG	3,349	45.0%	1,643	4,584	5,800	13,539	7,443	18,123	11,783	32,140	30,853	71,440	2.44	$432,207	$1,799,635	$2,231,842	$94.05	$132.78	$122.98	$299.43

***Starting in FY98, CHAP was removed from column (6) to separate TANF Med Only and CHAP. Column (15) added starting Fiscal Year 2000.**

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AID CODE AF/TN - TANF SINGLE PARENT HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT FY02 - FY08

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	23,067	20,692	49,518	70,210	61,091	55,444	110,199	165,643	84,158	76,136	159,717	235,853		$5,600,960	$16,734,768	$22,335,728				
FY02 AVG	1,922	1,724	4,127	5,851	5,091	4,620	9,183	13,804	7,013	6,345	13,310	19,654	2.80	$466,747	$1,394,564	$1,861,311	$79.79	$100.93	$94.58	$264.72
FY03 TOT	21,466	20,239	46,621	66,860	61,329	58,669	108,485	167,154	82,795	78,908	155,106	234,014		$5,279,160	$17,214,131	$22,493,291				
FY03 AVG	1,789	1,687	3,885	5,572	5,111	4,889	9,040	13,930	6,900	6,576	12,926	19,501	2.83	$439,930	$1,434,511	$1,874,441	$78.93	$102.92	$96.06	$271.65
FY04 TOT	16,039	15,098	34,884	49,982	47,041	45,992	84,149	130,141	63,080	61,090	119,003	180,123		$3,993,337	$13,166,034	$17,159,371				
FY04 AVG	1,337	1,258	2,907	4,165	3,920	3,833	7,012	10,845	5,257	5,091	9,919	15,010	2.85	$332,778	$1,097,169	$1,429,948	$80.18	$101.23	$95.39	$272.22
FY05 TOT	11,976	11,068	25,571	36,639	40,960	39,740	72,922	112,662	52,936	50,808	98,493	149,301		$2,988,963	$11,535,746	$14,524,709				
FY05 AVG	998	922	2,131	3,053	3,413	3,312	6,077	9,389	4,411	4,234	8,208	12,442	2.82	$249,080	$961,312	$1,210,392	$81.65	$102.43	$97.34	$274.44
FY06 TOT	9,928	9,333	20,691	30,024	36,770	35,881	63,906	99,787	46,698	45,214	84,597	129,811		$2,459,590	$10,301,321	$12,773,911				
FY06 AVG	827	778	1,724	2,502	3,064	2,990	5,326	8,316	3,892	3,768	7,050	10,818	2.78	$204,966	$859,527	$1,064,493	$81.92	$103.36	$98.41	$273.56
FY07 TOT	8,046	7,765	17,035	24,800	32,384	31,799	56,294	88,093	40,430	39,564	73,329	112,893		$1,990,727	$9,055,905	$11,046,632				
FY07 AVG	671	647	1,420	2,067	2,699	2,650	4,691	7,341	3,369	3,297	6,111	9,408	2.79	$165,894	$754,659	$920,553	$80.30	$102.93	$97.97	$273.44
FY08 TOT*	9,500	9,407	20,431	29,838	37,322	37,101	66,048	103,149	46,822	46,508	86,479	132,987		$2,509,537	$10,952,033	$13,461,570				
FY08 AVG*	792	784	1,703	2,487	3,110	3,092	5,504	8,596	3,902	3,876	7,207	11,082	3.01	$209,128	$912,669	$1,121,798	$84.11	$106.18	$101.22	$304.18

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

***Note:** New TN aid code starts October 2007. Aid code AF ended September 2007 and will gradually phase out when supplemental payments and cancellations end. FY08 is total/average of both aid codes.
TANF Cash Grants increased by 10% in FY2008.

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AID CODE AI/TN - TANF TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) CUMULATIVE TOTAL

ANNUAL REPORT FY02 - FY08

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	280	276	755	1,031	1,146	1,174	2,471	3,645	1,426	1,450	3,226	4,676		$82,381	$356,181	$438,562				
FY02 AVG	23	23	63	86	96	98	206	305	119	121	269	390	3.28	$6,865	$29,682	$36,547	$80.32	$97.94	$94.02	$307.79
FY03 TOT	238	243	558	801	924	1,108	2,041	3,149	1,162	1,351	2,599	3,950		$71,657	$299,486	$371,143				
FY03 AVG	20	20	47	67	77	92	170	262	97	113	217	329	3.40	$5,971	$24,957	$30,929	$91.51	$95.92	$94.89	$321.59
FY04 TOT	159	163	337	500	623	701	1,379	2,080	782	864	1,716	2,580		$42,293	$193,545	$235,838				
FY04 AVG	13	14	28	42	52	58	115	173	65	72	143	215	3.29	$3,524	$16,129	$19,653	$85.39	$93.54	$91.64	$301.26
FY05 TOT	165	176	390	566	614	653	1,433	2,086	779	829	1,823	2,652		$46,289	$189,437	$235,726				
FY05 AVG	14	15	33	47	51	54	119	174	65	69	152	221	3.39	$3,857	$15,786	$19,644	$85.24	$91.16	$89.53	$302.37
FY06 TOT	150	157	382	539	523	565	1,226	1,791	673	722	1,608	2,330		$43,139	$164,268	$207,407				
FY06 AVG	13	13	32	45	44	47	102	149	56	60	134	194	3.46	$3,595	$13,689	$17,284	$80.73	$91.78	$89.16	$308.52
FY07 TOT	147	165	338	503	410	435	906	1,341	557	600	1,244	1,844		$41,599	$129,588	$171,187				
FY07 AVG	12	14	28	42	34	36	76	112	46	50	104	154	3.30	$3,467	$10,799	$14,266	$82.69	$97.44	$93.43	$307.11
FY08 TOT*	80	128	175	303	402	670	877	1,547	482	798	1,052	1,850		$23,011	$130,534	$153,545				
FY08 AVG*	7	11	15	25	34	56	73	129	40	67	88	154	3.72	$1,918	$10,878	$12,795	$75.94	$84.38	$83.00	$308.75

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

***Note:** New TN1 aid code starts October 2007. Aid code AI ended September 2007 and will gradually phase out when supplemental payments and cancellations end. FY08 is total/average of both aid codes.
TANF Cash Grants increased by 10% in FY2008.

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AID CODE UP/TN2 - TANF TWO PARENT HOUSEHOLD CUMULATIVE TOTAL

ANNUAL REPORT FY02 - FY08

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	941	1,908	2,374	4,282	7,924	16,146	18,108	34,254	8,865	18,054	20,482	38,536		$264,534	$2,650,757	$2,915,291				
FY02 AVG	78	159	198	357	660	1,346	1,509	2,855	739	1,505	1,707	3,211	4.34	$22,045	$220,896	$242,941	$61.37	$76.10	$74.39	$322.77
FY03 TOT	1,105	2,266	3,163	5,429	8,374	17,156	19,280	36,436	9,479	19,422	22,443	41,865		$341,326	$2,790,320	$3,131,646				
FY03 AVG	92	189	264	452	698	1,430	1,607	3,036	790	1,619	1,870	3,489	4.41	$28,444	$232,527	$260,971	$63.03	$76.50	$74.72	$329.77
FY04 TOT	770	1,560	2,161	3,721	5,587	11,427	12,927	24,354	6,357	12,987	15,088	28,075		$236,081	$1,851,655	$2,087,736				
FY04 AVG	64	130	180	310	466	952	1,077	2,030	530	1,082	1,257	2,340	4.42	$19,673	$154,305	$173,978	$63.75	$76.16	$74.50	$328.85
FY05 TOT	527	1,059	1,360	2,419	4,788	9,683	10,843	20,526	5,315	10,742	12,203	22,945		$161,178	$1,588,273	$1,749,451				
FY05 AVG	44	88	113	202	399	807	904	1,711	443	895	1,017	1,912	4.32	$13,431	$132,356	$145,788	$66.88	$77.40	$76.25	$328.93
FY06 TOT	414	827	1,067	1,894	4,195	8,467	9,348	17,815	4,609	9,294	10,415	19,709		$124,072	$1,381,897	$1,505,969				
FY06 AVG	35	69	89	158	350	706	779	1,485	384	775	868	1,642	4.27	$10,339	$115,158	$125,497	$65.72	$77.64	$76.48	$326.65
FY07 TOT	353	730	968	1,698	3,717	7,473	8,085	15,558	4,070	8,203	9,053	17,256		$104,904	$1,247,114	$1,352,018				
FY07 AVG	29	61	81	142	310	623	674	1,297	339	684	754	1,438	4.23	$8,742	$103,926	$112,668	$62.63	$80.59	$78.80	$333.39
FY08 TOT*	436	860	1,238	2,098	5,453	10,700	12,576	23,276	5,889	11,560	13,814	25,374		$140,823	$1,787,500	$1,928,323				
FY08 AVG*	36	72	103	175	454	892	1,048	1,940	491	963	1,151	2,115	4.13	$11,735	$148,958	$160,694	$67.12	$76.80	$76.00	$313.48

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

***Note:** New TN2 aid code starts October 2007. Aid code UP ended September 2007 and will gradually phase out when supplemental payments and cancellations end. FY08 is total/average of both aid codes.
TANF Cash Grants increased by 10% in FY2008.

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AID CODE CON - TANF NON-NEEDY CARETAKER HOUSEHOLD CUMULATIVE TOTAL

ANNUAL REPORT FY02 - FY08

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	3,674	94	5,759	5,853	26,645	324	40,252	40,756	30,319	418	46,011	46,429		$1,614,840	$11,556,692	$13,171,532				
FY02 AVG	306	8	480	488	2,220	27	3,354	3,381	2,527	35	3,834	3,869	1.53	$134,570	$963,058	$1,097,628	$275.81	$284.78	$283.64	$434.43
FY03 TOT	4,166	87	6,674	6,761	29,221	391	44,193	44,584	33,387	478	50,867	51,345		$1,816,424	$12,559,311	$14,375,735				
FY03 AVG	347	7	556	563	2,435	33	3,683	3,715	2,782	40	4,239	4,279	1.54	$151,369	$1,046,609	$1,197,978	$268.91	$281.77	$280.06	$430.66
FY04 TOT	4,419	63	7,015	7,078	22,285	284	35,248	35,532	26,704	347	42,263	42,610		$1,904,507	$9,633,507	$11,538,014				
FY04 AVG	368	5	585	590	1,857	24	2,937	2,961	2,225	29	3,522	3,551	1.60	$158,709	$802,792	$961,501	$269.16	$270.99	$270.70	$432.12
FY05 TOT	4,610	92	7,323	7,415	19,199	285	30,792	31,077	23,809	377	38,115	38,492		$1,965,796	$8,280,423	$10,246,219				
FY05 AVG	384	8	610	618	1,600	24	2,566	2,590	1,984	31	3,176	3,208	1.62	$163,816	$690,035	$853,852	$265.34	$266.48	$266.25	$430.42
FY06 TOT	4,359	55	6,766	6,821	17,951	182	29,925	30,107	22,310	237	36,691	36,928		$1,864,652	$7,808,984	$9,673,636				
FY06 AVG	363	5	564	568	1,496	15	2,494	2,509	1,859	20	3,058	3,077	1.66	$155,388	$650,749	$806,136	$273.48	$259.48	$261.99	$433.62
FY07 TOT	4,128	91	6,348	6,439	16,546	230	27,697	27,927	20,674	321	34,045	34,366		$1,756,877	$7,202,776	$8,959,653				
FY07 AVG	344	8	529	537	1,379	19	2,308	2,327	1,723	27	2,837	2,864	1.66	$146,406	$600,231	$746,638	$272.93	$257.95	$260.75	$433.38
FY08 TOT	3,957	78	6,075	6,153	14,936	337	24,248	24,585	18,893	415	30,323	30,738		$1,676,795	$6,448,129	$8,124,924				
FY08 AVG	330	7	506	513	1,245	28	2,021	2,049	1,574	35	2,527	2,562	1.63	$139,733	$537,344	$677,077	$272.59	$262.34	$264.38	$430.04

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

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AID CODE COK - TANF KINSHIP HOUSEHOLD CUMULATIVE TOTAL

ANNUAL REPORT FY02 - FY08

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	5	0	10	10	153	0	322	322	158	0	332	332		$4,792	$159,278	$164,070				
FY02 AVG	1	0	3	3	26	0	54	54	26	0	55	55	2.07	$1,198	$26,546	$27,345	$499.75	$447.48	$447.41	$934.07
FY03 TOT	95	0	195	195	1,723	11	3,219	3,230	1,818	11	3,414	3,425		$72,252	$1,204,017	$1,276,269				
FY03 AVG	8	0	16	16	144	1	268	269	152	1	285	286	1.89	$6,021	$100,335	$106,356	$389.00	$386.07	$386.21	$736.04
FY04 TOT	139	0	219	219	1,853	10	3,141	3,151	1,992	10	3,360	3,370		$85,824	$1,120,309	$1,206,133				
FY04 AVG	12	0	18	18	154	1	262	263	166	1	280	281	1.69	$7,152	$93,359	$100,511	$393.54	$356.12	$358.41	$605.62
FY05 TOT	257	0	494	494	1,978	9	3,170	3,179	2,235	9	3,664	3,673		$260,996	$1,667,534	$1,928,530				
FY05 AVG	21	0	41	41	165	1	264	265	186	1	305	306	1.64	$21,750	$138,962	$160,711	$530.20	$524.52	$524.80	$861.91
FY06 TOT	379	4	637	641	2,482	9	3,992	4,001	2,861	13	4,629	4,642		$345,974	$2,121,320	$2,467,294				
FY06 AVG	32	0	53	53	207	1	333	333	238	1	386	387	1.62	$28,831	$176,777	$205,608	$540.27	$530.07	$531.36	$862.05
FY07 TOT	477	7	696	703	2,857	64	4,739	4,803	3,334	71	5,435	5,506		$393,656	$2,576,998	$2,970,654				
FY07 AVG	40	1	58	59	238	5	395	400	278	6	453	459	1.65	$32,805	$214,750	$247,555	$559.84	$536.50	$539.49	$891.01
FY08 TOT	516	17	735	752	3,093	103	5,144	5,247	3,609	120	5,879	5,999		$414,977	$2,816,833	$3,231,810				
FY08 AVG	43	1	62	63	258	9	428	437	301	10	490	500	1.66	$34,581	$234,736	$269,318	$551.85	$537.00	$538.84	$895.66

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

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AID CODE COA - TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD CUMULATIVE TOTAL

ANNUAL REPORT FY02 - FY08

YEAR	GRANTS PAID WITH PUBLIC HOUSING CASE	ADULT	CHILD	RECIP	GRANTS PAID WITHOUT PUBLIC HOUSING CASE	ADULT	CHILD	RECIP	TOTAL GRANTS PAID CASE	ADULT	CHILD	RECIP	AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
FY02 TOT	325	1	1,013	1,014	4,718	3	11,202	11,205	5,043	4	12,215	12,219		$89,378	$1,330,630	$1,420,008				
FY02 AVG	27	0	84	85	393	0	934	934	420	0	1,018	1,018	2.42	$7,448	$110,886	$118,334	$87.98	$119.16	$116.45	$281.96
FY03 TOT	491	13	1,489	1,502	7,549	247	18,136	18,383	8,040	260	19,625	19,885		$121,701	$2,060,619	$2,182,320				
FY03 AVG	41	1	124	125	629	21	1,511	1,532	670	22	1,635	1,657	2.47	$10,142	$171,718	$181,860	$80.92	$112.39	$109.99	$271.50
FY04 TOT	501	11	1,600	1,611	8,049	207	19,881	20,088	8,550	218	21,481	21,699		$133,559	$2,235,927	$2,369,486				
FY04 AVG	42	1	133	134	671	17	1,657	1,674	713	18	1,790	1,808	2.54	$11,130	$186,327	$197,457	$83.41	$111.35	$109.23	$277.11
FY05 TOT	492	5	1,541	1,546	8,692	154	21,049	21,203	9,184	159	22,590	22,749		$129,332	$2,378,849	$2,508,181				
FY05 AVG	41	0	128	129	724	13	1,754	1,767	765	13	1,883	1,896	2.48	$10,778	$198,237	$209,015	$83.80	$112.24	$110.30	$273.16
FY06 TOT	468	41	1,540	1,581	8,784	702	21,790	22,492	9,252	743	23,330	24,073		$123,918	$2,425,163	$2,549,081				
FY06 AVG	39	3	128	132	732	59	1,816	1,874	771	62	1,944	2,006	2.60	$10,326	$202,097	$212,423	$78.66	$107.87	$105.94	$275.55
FY07 TOT	494	19	1,531	1,550	8,594	289	20,750	21,039	9,088	308	22,281	22,589		$129,951	$2,372,390	$2,502,341				
FY07 AVG	41	2	128	129	716	24	1,729	1,753	757	26	1,857	1,882	2.49	$10,829	$197,699	$208,528	$84.09	$112.83	$110.86	$275.34
FY08 TOT	568	28	1,816	1,844	9,389	105	23,109	23,214	9,957	133	24,925	25,058		$174,866	$2,866,988	$3,041,584				
FY08 AVG	47	2	152	154	782	9	1,926	1,935	830	11	2,077	2,088	2.51	$14,572	$238,916	$253,488	$94.56	$123.95	$121.82	$306.21

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

Note: TANF Cash Grants increased by 10% in FY2008.

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AID CODE COS - TANF SSI HOUSEHOLD CUMULATIVE TOTAL

ANNUAL REPORT FY02 - FY08

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	1,516	0	2,592	2,592	2,146	0	3,724	3,724	3,662	0	6,316	6,316		$441,935	$633,311	$1,075,246				
FY02 AVG	126	0	216	216	179	0	310	310	305	0	526	526	1.72	$36,828	$52,776	$89,604	$170.30	$170.57	$170.36	$293.69
FY03 TOT	3,196	46	6,744	6,790	4,951	142	9,639	9,781	8,147	188	16,383	16,571		$866,243	$1,299,765	$2,166,008				
FY03 AVG	266	4	562	566	413	12	803	815	679	16	1,365	1,381	2.03	$72,187	$108,314	$180,501	$128.34	$133.20	$131.21	$265.57
FY04 TOT	3,754	62	8,286	8,348	5,752	167	11,149	11,316	9,506	229	19,435	19,664		$1,048,642	$1,514,855	$2,563,497				
FY04 AVG	313	5	691	696	479	14	929	943	792	19	1,620	1,639	2.07	$87,387	$126,238	$213,625	$125.69	$134.06	$130.45	$269.68
FY05 TOT	3,873	27	8,597	8,624	5,854	33	11,155	11,188	9,727	60	19,752	19,812		$1,102,181	$1,541,047	$2,643,228				
FY05 AVG	323	2	716	719	488	3	930	932	811	5	1,646	1,651	2.04	$91,848	$128,421	$220,269	$127.94	$137.87	$133.51	$271.78
FY06 TOT	3,663	63	7,767	7,830	5,889	43	10,933	10,976	9,552	106	18,700	18,806		$1,015,650	$1,546,836	$2,562,486				
FY06 AVG	305	5	647	653	491	4	911	915	796	9	1,558	1,567	1.97	$84,637	$128,903	$213,540	$129.78	$140.94	$136.27	$268.31
FY07 TOT	3,735	125	7,429	7,554	6,023	133	10,408	10,541	9,758	258	17,837	18,095		$1,016,253	$1,561,052	$2,577,305				
FY07 AVG	311	10	619	630	502	11	867	878	813	22	1,486	1,508	1.85	$84,688	$130,088	$214,775	$134.59	$148.16	$142.49	$264.17
FY08 TOT	3,978	92	7,325	7,417	6,079	190	10,136	10,326	10,057	282	17,461	17,743		$1,157,356	$1,725,919	$2,883,275				
FY08 AVG	332	8	610	618	507	16	845	861	838	24	1,455	1,479	1.76	$96,446	$143,827	$240,273	$156.30	$167.24	$162.53	$286.81

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

Note: TANF Cash Grants increased by 10% in FY2008.

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AID CODE COF- TANF FAMILY PRESERVATION PLAN CUMULATIVE TOTAL

ANNUAL REPORT FY02 - FY05

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	76	0	76	76	1,267	0	1,267	1,267	1,343	0	1,343	1,343		$26,600	$443,450	$470,050				
FY02 AVG	6	0	6	6	106	0	106	106	112	0	112	112	1.00	$2,217	$36,954	$39,171	$350.00	$350.00	$350.00	$350.00
FY03 TOT	117	0	117	117	1,232	0	1,232	1,232	1,349	0	1,349	1,349		$40,950	$431,200	$472,150				
FY03 AVG	10	0	10	10	102	0	102	102	112	0	112	112	1.00	$3,413	$35,933	$39,346	$350.00	$350.00	$350.00	$350.00
FY04 TOT	129	0	129	129	1,217	0	1,217	1,217	1,346	0	1,346	1,346		$45,150	$425,950	$471,100				
FY04 AVG	11	0	11	11	101	0	101	101	112	0	112	112	1.00	$3,763	$35,496	$39,258	$350.00	$350.00	$350.00	$350.00
FY05 TOT	96	0	96	96	12,521	0	1,252	1,252	1,348	0	1,348	1,348		$33,600	$438,200	$471,100				
FY05 AVG	8	0	8	8	104	0	104	104	112	0	112	112	1.00	$2,800	$36,517	$39,317	$350.00	$350.00	$350.00	$350.00

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

Note: FY05 last year program administered by Welfare Division. Transferred to MHDS effective FY06.

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AID CODE HK - TANF HURRICANE KATRINA CUMULATIVE TOTAL

ANNUAL REPORT FY06 - FY06 (SEPTEMBER 2005 - 31 DECEMBER 2005)

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY06 TOT	27	17	57	74	770	801	1,390	2,191	797	818	1,447	2,265		$8,997	$266,563	$275,560				
FY06 AVG	7	4	14	19	193	200	348	548	199	205	362	566	2.85	$2,249	$66,641	$68,890	$119.01	$120.33	$120.10	$340.05

Note: New Aid Code started Fiscal Year 2006. Benefits issued starting in September and ended 31 December 2005. Source is same as monthly reports.

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AID CODE SG - TANF SELF SUFFICIENCY GRANT CUMULATIVE TOTAL

ANNUAL REPORT FY08 -

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY08 TOT	4	6	44	17	29	40	52	92	33	46	63	109		$2,550	$38,724	$41,274				
FY08 AVG	1	1	1	2	3	4	6	10	4	5	7	12	3.34	$283	$4,303	$4,586	$33.33	$442.94	$409.41	$1,310.12

Note: New Aid Code started Fiscal Year 2008. Benefits issued starting in October 2007. Not complete FY. Source is same as monthly reports.

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AID CODE TL - TANF LOAN PROGRAM CUMULATIVE TOTAL

ANNUAL REPORT FY08 -

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY08 TOT	724	797	1,309	2,106	2,019	2,353	3,266	5,619	2,743	3,150	4,575	7,725		$196,045	$665,262	$861,307				
FY08 AVG	80	89	145	234	224	261	363	624	305	350	508	858	2.82	$21,783	$73,918	$95,701	$94.62	$117.74	$111.38	$313.52

Note: New Aid Code started Fiscal Year 2008. Benefits issued starting in October 2007. Not complete FY. Source is same as monthly reports.

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AID CODE TP - TANF TEMPORARY PROGRAM CUMULATIVE TOTAL

ANNUAL REPORT FY08 -

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY08 TOT	226	258	439	697	1,307	1,660	2,322	3,982	1,533	1,918	2,761	4,679		$56,227	$406,822	$463,049				
FY08 AVG	25	29	49	77	145	184	258	442	170	213	307	520	3.08	$6,247	$45,202	$51,450	$79.53	$101.26	$97.68	$299.95

Note: New Aid Code started Fiscal Year 2008. Benefits issued starting in October 2007. Not complete FY. Source is same as monthly reports.

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TANF MED ONLY

AID CODES TR, PM, CH, PC & AM

ANNUAL REPORT FY02 - FY08

	AID CODE TR					*AID CODE PM*					*AID CODE CH*					*AID CODE PC & AM*				
YEAR	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*
FY02 TOT	38,168	47,223	77,106	124,329		98	93	259	352		130,486	26,034	205,067	231,101		83,208	84,415	146,277	230,692	
FY02 AVG	3,181	3,935	6,426	10,361	3.26	8	8	22	29	3.69	10,874	2,170	17,089	19,258	1.77	6,934	7,035	12,190	19,224	2.78
FY03 TOT	50,479	64,789	99,102	163,891		191	172	466	638		149,617	29,166	237,371	266,537		108,058	111,134	187,573	298,707	
FY03 AVG	4,207	5,399	8,259	13,658	3.25	16	14	39	53	3.34	12,468	2,431	19,781	22,211	1.78	9,005	9,261	15,631	24,892	2.76
FY04 TOT	50,910	66,580	101,871	168,451		135	124	268	392		154,241	33,271	244,575	277,846		130,194	122,937	227,382	350,319	
FY04 AVG	4,243	5,548	8,489	14,038	3.31	11	10	22	33	2.88	12,853	2,773	20,381	23,154	1.80	10,850	10,245	18,949	29,193	2.69
FY05 TOT	51,524	66,446	103,773	170,219		90	73	177	250		155,455	30,848	253,063	283,911		132,197	121,045	229,961	351,006	
FY05 AVG	4,294	5,537	8,648	14,185	3.30	8	6	15	21	2.75	12,955	2,571	21,089	23,659	1.83	11,016	10,087	19,163	29,251	2.65
FY06 TOT	50,639	64,039	101,238	165,277		36	35	76	111		166,035	32,435	263,972	296,407		119,335	108,779	204,656	313,435	
FY06 AVG	4,220	5,337	8,437	13,773	3.26	3	3	6	9	2.92	13,836	2,703	21,998	24,701	1.79	9,945	9,065	17,055	26,120	2.63
FY07 TOT	36,984	46,883	74,110	120,993		43	28	77	105		175,035	32,725	272,912	305,637		118,062	108,830	204,352	313,182	
FY07 AVG	3,082	3,907	6,176	10,083	3.27	4	2	6	8	2.35	14,586	2,727	22,743	25,470	1.75	9,839	9,069	17,029	26,099	2.65
FY08 TOT	11,437	14,813	22,139	36,952		90	81	198	279		194,115	38,391	304,704	343,095		221,350	195,412	409,614	605,026	
FY08 AVG	953	1,234	1,845	3,079	3.23	8	7	17	23	3.11	16,176	3,199	25,392	28,591	1.76	18,446	16,284	34,135	50,419	2.74

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

PC Aid Code ended September 2007.

Cash aid codes no longer automatically Medicaid eligible starting October 2007 and will have a dual aid code for TANF Med eligibility. This explains increase in AM aid code.

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TANF MED ONLY (CON'T)

AID CODES SN, EM4, MCB, AO

ANNUAL REPORT FY02 - FY08

	AID CODE SN					*AID CODE EM4*					*AID CODE MCB (STARTS FY03)*					*AID CODE AO (STARTS FY06)*					*TOTAL MED ONLY*				
YEAR	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*
FY02 TOT	55,536	29,558	113,333	142,891		317	125	452	577												307,813	187,448	542,494	729,942	
FY02 AVG	4,628	2,463	9,444	11,908	2.57	26	10	38	48	1.82											25,651	15,621	45,208	60,829	2.37
FY03 TOT	80,247	47,994	158,653	206,647		360	89	558	647		571	571	0	571							389,523	253,915	683,723	937,638	
FY03 AVG	6,687	4,000	13,221	17,221	2.58	30	7	47	54	1.86	52	52	0	52	1.00						32,460	21,160	56,977	78,137	2.41
FY04 TOT	103,855	63,487	205,836	269,323		158	105	139	244		1,245	1,245	0	1,245							440,738	287,749	780,071	1,067,820	
FY04 AVG	8,655	5,291	17,153	22,444	2.59	13	9	12	20	1.42	104	104	0	104	1.00						36,728	23,979	65,006	88,985	2.42
FY05 TOT	116,497	67,561	232,770	300,331		791	656	306	962		1,204	1,204	0	1,204							457,758	287,833	820,050	1,107,883	
FY05 AVG	9,708	5,630	19,398	25,028	2.58	66	55	26	80	1.13	100	100	0	100	1.00						38,147	23,986	68,338	92,324	2.42
FY06 TOT	115,295	62,660	229,753	292,413		5,804	4,861	2,185	7,046		1,397	1,397	0	1,397		158	158	0	158		458,699	274,364	801,880	1,076,244	
FY06 AVG	9,608	5,222	19,146	24,368	2.54	484	405	182	587	1.22	116	116	0	116	1.00	13	13	0	13	1.00	38,225	22,864	66,823	89,687	2.35
FY07 TOT	105,477	62,950	215,446	278,396		9,179	7,425	3,469	10,894		1,644	1,644	0	1,644		899	899	0	899		447,323	261,384	770,366	1,031,750	
FY07 AVG	8,790	5,246	17,954	23,200	2.64	765	619	289	908	1.19	137	137	0	137	1.00	75	75	0	75	1.00	37,277	21,782	64,197	85,979	2.31
FY08 TOT	102,926	70,465	214,689	285,154		8,602	7,073	3,357	10,430		2,146	2,146	0	2,146		935	935	0	935		541,601	329,316	954,701	1,284,017	
FY08 AVG	8,577	5,872	17,891	23,763	2.77	717	589	280	869	1.21	179	179	0	179	1.00	78	78	0	78	1.00	45,133	27,443	79,558	107,001	2.37

Note: **New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.**

MCB Aid Code started Fiscal Year 2003. Source is same as monthly reports.

AO Aid Code started Fiscal Year 2006. Source is same as monthly reports.

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TANF CASH MED ONLY (WITH OBRA)

AID CODES CON, COK, COA, COS, AF, AI, UP, HK, OBRA "5"

ANNUAL REPORT FY02 - FY08

	AID CODES CON, COK, COA, COS					AID CODE AF					AID CODE AI					AID CODE UP					AID CODE HK (STARTS FY06)					OBRA "5"					TOTAL TANF CASH MED ONLY (W/OBRA)				
YEAR	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS
FY02 TOT	43	4	60	64		12,286	2,568	21,287	23,855		99	41	178	219		2,222	446	4,602	5,048							13,240	156	15,302	15,458		27,890	3,215	41,429	44,644	
FY02 AVG	9	1	12	13	1.56	1,024	214	1,774	1,988	1.99	8	3	15	18	2.15	185	37	384	421	2.35						1,103	13	1,275	1,288	1.17	2,324	268	3,452	3,720	1.58
FY03 TOT	164	8	246	254		5,064	2,399	9,335	11,734		59	13	116	129		583	516	1,087	1,603							16,446	234	19,247	19,481		22,316	3,170	30,031	33,201	
FY03 AVG	14	1	21	22	1.65	422	200	778	978	2.31	5	1	10	11	2.05	49	43	91	134	2.70						1,371	20	1,604	1,624	1.18	1,860	264	2,503	2,767	1.48
FY04 TOT	50	6	63	69		1,447	619	2,440	3,059		31	5	84	89		366	433	638	1,071							19,568	95	20,796	20,891		21,462	1,158	24,021	25,179	
FY04 AVG	13	2	16	17	1.39	121	52	203	255	1.72	3	0	7	7	2.63	31	36	53	89	2.93						1,631	8	1,733	1,741	1.07	1,789	97	2,002	2,098	1.17
FY05 TOT	N/A	N/A	N/A	N/A		373	177	569	746		21	2	65	67		250	424	364	788							22,442	5	22,669	22,674		23,086	608	23,667	24,275	
FY05 AVG	N/A	N/A	N/A	N/A	N/A	31	15	47	62	1.81	2	0	5	6	3.39	21	35	30	66	3.11						1,870	0	1,889	1,890	1.01	1,924	51	1,972	2,023	1.05
FY06 TOT	N/A	N/A	N/A	N/A		620	389	1,076	1,465		6	3	20	23		250	426	443	869		1,272	1,670	368	2,038		27,454	8	27,860	27,868		29,602	2,496	29,767	32,263	
FY06 AVG	N/A	N/A	N/A	N/A	N/A	52	32	90	122	2.32	1	0	2	2	4.67	21	36	37	72	3.44	254	334	74	408	1.80	2,288	1	2,322	2,322	1.02	2,467	208	2,481	2,689	1.09
FY07 TOT	N/A	N/A	N/A	N/A		620	777	1,448	2,225		13	18	33	51		163	268	369	637							26,772	12	27,060	27,072		27,568	1,075	28,910	29,985	
FY07 AVG	N/A	N/A	N/A	N/A	N/A	52	65	121	185	3.43	1	2	3	4	4.06	14	22	31	53	3.81						2,231	1	2,255	2,256	1.01	2,297	90	2,409	2,499	1.09
FY08 TOT	N/A	N/A	N/A	N/A		497	586	915	1,501		8	9	15	24		109	187	237	424							26,662	0	26,879	26,879		27,276	782	28,046	28,828	
FY08 AVG	N/A	N/A	N/A	N/A	N/A	166	195	305	500	3.92	3	3	5	8	2.60	36	62	79	141	3.72						2,222	0	2,240	2,240	1.01	2,427	260	2,629	2,889	1.19

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

Note: Due to updated tracking reports, Aid Codes CON, COK, COA & COS are not available from FFY05 on.

Note: TANF MED HK Aid Code started SEP 05 and ended 31 MAR 06.

Note: Aid codes AF, AI & UP are for July - September only. Cash Aid codes no longer automatically eligible for TANF Med and have a dual aid code for Med eligibility.

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TOTAL TANF CASH CUMULATIVE TOTAL
ANNUAL REPORT FY02 - FY08

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	29,884	22,971	62,097	85,068	105,090	73,091	187,545	260,636	134,974	96,062	249,642	345,704		$8,125,420	$33,865,067	$41,990,487				
FY02 AVG	2,490	1,914	5,175	7,089	8,758	6,091	15,629	21,720	11,248	8,005	20,804	28,809	2.55	$677,118	$2,822,089	$3,499,207	$95.70	$130.92	$122.10	$311.00
FY03 TOT	30,874	22,894	65,561	88,455	115,303	77,724	206,225	283,949	146,177	100,618	271,786	372,404		$8,609,713	$37,858,849	$46,468,562				
FY03 AVG	2,573	1,908	5,463	7,371	9,609	6,477	17,185	23,662	12,181	8,385	22,649	31,034	2.55	$717,476	$3,154,904	$3,872,380	$97.47	$133.46	$124.91	$317.96
FY04 TOT	25,910	16,957	54,631	71,588	92,407	58,788	169,091	227,879	118,317	75,745	223,722	299,467		$7,489,393	$30,141,782	$37,631,175				
FY04 AVG	2,159	1,413	4,553	5,966	7,701	4,899	14,091	18,990	9,860	6,312	18,644	24,956	2.53	$624,166	$2,511,815	$3,135,931	$105.03	$132.34	$125.80	$318.18
FY05 TOT	21,996	12,427	45,372	57,799	83,337	50,557	152,616	203,173	105,333	62,984	197,988	260,972		$6,688,335	$27,619,509	$34,307,844				
FY05 AVG	1,833	1,036	3,781	4,817	6,945	4,213	12,718	16,931	8,778	5,249	16,499	21,748	2.48	$557,361	$2,301,626	$2,858,987	$116.02	$136.00	$131.56	$325.80
FY06 TOT	19,388	10,497	38,907	49,404	77,364	46,650	142,510	189,160	96,752	57,147	181,417	238,564		$5,985,992	$26,029,352	$32,015,344				
FY06 AVG	1,616	875	3,242	4,117	6,447	3,888	11,876	15,763	8,063	4,762	15,118	19,880	2.47	$498,833	$2,169,113	$2,667,945	$121.28	$137.65	$134.26	$330.95
FY07 TOT	17,380	8,902	34,345	43,247	70,531	40,423	128,879	169,302	87,911	49,325	163,224	212,549		$5,433,967	$24,145,823	$29,579,790				
FY07 AVG	1,448	742	2,862	3,604	5,878	3,369	10,740	14,109	7,326	4,110	13,602	17,712	2.42	$452,831	$2,012,152	$2,464,983	$125.81	$142.79	$139.33	$336.61
FY08 TOT	19,989	11,671	39,554	51,225	80,029	53,259	147,778	201,037	100,018	64,930	187,332	252,262		$6,352,187	$27,838,744	$34,190,931				
FY08 AVG	1,666	973	3,296	4,269	6,669	4,438	12,315	16,753	8,335	5,411	15,611	21,022	2.52	$529,349	$2,319,895	$2,849,244	$124.03	$138.72	$135.70	$342.11

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

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TOTAL TANF CASH AND MED CUMULATIVE TOTAL
ANNUAL REPORT FY02 - FY08

	TOTAL TANF CASH CASES & RECIPIENTS				*TOTAL TANF MEDICAID ONLY WITHOUT CHAP*				*TOTAL TANF MEDICAID ONLY WITH CHAP*				*TOTAL MEDICAID ELIGIBLE TANF, CHAP & MED ONLY*			
YEAR	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*
FY02 TOT	133,631	96,062	248,299	344,361	205,217	164,629	378,856	543,485	335,703	190,663	583,923	774,586	469,334	286,725	832,222	1,118,947
FY02 AVG	11,136	8,005	20,692	28,697	17,101	13,719	31,571	45,290	27,975	15,889	48,660	64,549	39,111	23,894	69,352	93,246
FY03 TOT	144,828	100,618	270,437	371,055	262,222	227,919	476,383	704,302	411,839	257,085	713,754	970,839	556,667	357,703	984,191	1,341,894
FY03 AVG	12,069	8,385	22,536	30,921	21,852	18,993	39,699	58,692	34,320	21,424	59,480	80,903	46,389	29,809	82,016	111,825
FY04 TOT	116,971	75,745	222,376	298,121	307,959	255,636	559,517	815,153	462,200	288,907	804,092	1,092,999	579,171	364,652	1,026,468	1,391,120
FY04 AVG	9,748	6,312	18,531	24,843	25,663	21,303	46,626	67,929	38,517	24,076	67,008	91,083	48,264	30,388	85,539	115,927
FY05 TOT	103,985	62,984	196,640	259,624	325,389	257,593	590,654	848,427	480,844	288,441	843,717	1,132,158	584,829	351,425	1,040,357	1,391,782
FY05 AVG	8,665	5,249	16,387	21,635	27,116	21,466	49,221	70,687	40,070	24,037	70,310	94,347	48,736	29,285	86,696	115,982
FY06 TOT	96,752	57,147	181,417	238,564	322,266	244,425	567,675	812,100	488,301	276,860	831,647	1,108,507	585,053	334,007	1,013,064	1,347,071
FY06 AVG	8,063	4,762	15,118	19,880	26,856	20,369	47,306	67,675	40,692	23,072	69,304	92,376	48,754	27,834	84,422	112,256
FY07 TOT	87,911	49,325	163,224	212,549	299,856	229,734	526,364	756,098	474,891	262,459	799,276	1,061,735	562,802	311,784	962,500	1,274,284
FY07 AVG	7,326	4,110	13,602	17,712	24,988	19,145	43,864	63,008	39,574	21,872	66,606	88,478	46,900	25,982	80,208	106,190
FY08 TOT	100,018	64,930	187,332	252,262	374,762	291,707	678,043	969,750	568,877	330,098	982,747	1,312,845	592,581	344,850	1,027,202	1,372,052
FY08 AVG	8,335	5,411	15,611	21,022	31,230	24,309	56,504	80,813	47,406	27,508	81,896	109,404	49,382	28,738	85,600	114,338

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

Note: Effective 01 October 2007 Cash Grant Cases/Recipients are not Medicaid eligible. The increase in TANF Med cases/recipients is the result of delinking of NOMADS with Medicaid. Cash aid codes now have a dual aid code for Tanf Med eligibility.

CHAP CASELOAD REPORT - ANNUAL SUMMARY
AID CODE 47
FY85 - FY95

8/20/2008

YEAR	(1) APPS 47	(1) APPS 49	(1) APPS TOT	2 % APPS TO CASES	(3) CASES 47	(3) CASES 49	(3) CASES TOT	(4) ADULTS 47	(4) ADULTS 49	(5) CHILDREN 47	(5) CHILDREN 49	(6) RECIPIENTS 47	(6) RECIPIENTS 49	(6) RECIPIENTS TOT	(7) MPP RETRO	(8) AVG FAM SIZE
FY85 TOT	257		257		24		24	5		19		24		24	*364*	
FY85 AVG	64		64		6		6	1		5		6		6	*30*	1.00
FY86 TOT	567		567		335		335	146		262		408		408	*1,062*	
FY86 AVG	47		47		28		28	12		22		34		34	*89*	1.22
FY87 TOT	992		992		740		740	329		737		1,066		1,066	*2,017*	
FY87 AVG	83		83		62		62	27		61		89		89	*168*	1.44
FY88 TOT	1,189		1,189		781		781	333		801		1,134		1,134	*1,753*	
FY88 AVG	99		99		65		65	28		67		95		95	*146*	1.45
FY89 TOT	1,591		1,591		931		931	365		1,046		1,411		1,141	*2,552*	
FY89 AVG	133		133		78		78	30		87		118		118	*213*	1.23
FY90 TOT	3,267	338	3,605		2,709	2,158	4,867	1,254	801	2,950	2,869	4,204	3,670	7,874	*14,680*	
FY90 AVG	272	28	300	74.1%	226	180	406	105	67	246	239	350	306	656	*1,223*	1.62
FY91 TOT	5,394	1,448	6,842		6,830	12,901	19,731	3,180	4,775	7,188	16,636	10,368	21,411	31,779	*47,104*	
FY91 AVG	450	121	571	34.7%	569	1,075	1,644	265	398	599	1,386	864	1,784	2,648	*3,925*	1.62
FY92 TOT	6,891	1,910	8,800		23,957	24,567	48,524	7,839	7,246	31,362	30,767	39,201	38,013	77,214	*98,919*	
FY92 AVG	574	159	733	18.1%	1,996	2,047	4,043	653	604	2,614	2,564	3,267	3,168	6,435	*8,243*	1.59
FY93 TOT	8,608	2,084	10,692		44,843	37,273	82,116	11,264	9,142	60,676	48,644	71,940	57,786	129,726	*148,991*	
FY93 AVG	717	174	891	13.0%	3,737	3,106	6,843	939	762	5,056	4,054	5,995	4,816	10,811	*12,416*	1.58
FY94 TOT	10,360	3,102	13,462		51,400	46,375	97,775	13,017	10,680	69,757	62,300	82,774	72,980	155,754	*180,228*	
FY94 AVG	863	259	1,122	13.8%	4,283	3,865	8,148	1,085	890	5,813	5,192	6,898	6,082	12,980	*15,019*	1.59
FY95 TOT	15,191	1,679	16,870		92,015	21,498	113,513	20,673	4,639	130,401	30,303	151,074	34,942	186,016	*216,847*	
FY95 AVG	1,266	336	1,406	14.9%	7,668	4,300	9,459	1,723	928	10,867	6,061	12,590	6,988	15,501	*18,071*	1.64

NOTE: ***MPP retro eligible count of recipients from MPP Eligibility Report WL80737A.**

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CHAP CASELOAD REPORT - ANNUAL SUMMARY
AID CODE 47/CH
FY96 - FY08

YEAR	(1) APPS	(2) % APPS TO CASES	(3) CASES	(4) ADULTS	(5) CHILDREN	(6) RECIPIENTS	(7) MPP RETRO	(8) AVG FAM SIZE
FY96 TOT	18,796		133,198	27,768	192,898	220,666	*251,349*	
FY96 AVG	1,566	14.1%	11,100	2,314	16,075	18,389	*20,946*	1.66
FY97 TOT	24,113		149,859	30,064	222,014	252,078	*284,596*	
FY97 AVG	2,009	16.1%	12,488	2,505	18,501	21,007	*23,716*	1.68
FY98 TOT	28,966		153,591	31,478	230,262	261,740	*299,254*	
FY98 AVG	2,414	18.9%	12,799	2,623	19,189	21,812	*24,938*	1.70
FY99 TOT	32,061		168,557	33,067	256,407	289,474	*326,559*	
FY99 AVG	2,672	19.0%	14,046	2,756	21,367	24,123	*27,213*	1.72
FY00 TOT	25,481		168,562	33,106	257,562	290,668	*303,643*	
FY00 AVG	2,123	15.1%	14,047	2,759	21,464	24,222	*25,304*	1.72
FY01 TOT	9,957		139,634	30,855	223,266	254,121	*306,016*	
FY01 AVG*	830	7.1%	11,636	2,571	18,606	21,177	*25,501*	1.82
FY02 TOT			130,486	26,034	205,067	231,101	*284,059*	
FY02 AVG			10,874	2,170	17,089	19,258	*23,672*	1.77
FY03 TOT			149,617	29,166	237,371	266,537	*303,295*	
FY03 AVG			12,468	2,431	19,781	22,211	*25,275*	1.78
FY04 TOT			154,191	33,271	244,575	277,846	*319,805*	
FY04 AVG			12,849	2,773	20,381	23,154	*26,650*	1.80
FY05 TOT			155,455	30,848	253,063	283,911	*321,025*	
FY05 AVG			12,955	2,571	21,089	23,659	*26,752*	1.83
FY06 TOT			166,035	32,435	263,972	296,407	*336,419*	
FY06 AVG			13,836	2,703	21,998	24,701	*28,035*	1.79
FY07 TOT			175,035	32,725	272,912	305,637	*344,084*	
FY07 AVG			14,586	2,727	22,743	25,470	*28,674*	1.75
FY08 TOT			194,115	38,391	304,704	343,095	394,559	
FY08 AVG			16,176	3,199	25,392	28,591	32,880	1.77

NOTE: Retro through FY06 from WL80737A one year after year end. FY08 is R&S estimate.
Aid code 49 not used for CHAP effective SFY96.
Applications not tracked starting FY02.

*NOTE: In Fiscal Year 2001, December 2000 thru May 2001 included UNBORN children on the Med Card Register. This inflated the Average Family Size.

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AGED CASELOAD REPORT - ANNUAL SUMMARY
FY83 - FY08

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases	(8) Aged AGCF
FY83 TOT	2,255	52,308		16,928	35,380	39,172	4,726	2,970
FY83 AVG	188	4,359		1,411	2,948	3,264	394	248
FY84 TOT	1,998	51,676	*56,064*	16,367	35,309	39,127	4,299	2,890
FY84 AVG	167	4,306	*4,672*	1,364	2,942	3,261	358	241
FY85 TOT	1,726	52,533	*56,605*	16,020	36,513	41,004	4,804	3,022
FY85 AVG	144	4,378	*4,717*	1,335	3,043	3,417	400	252
FY86 TOT	1,560	53,710	*58,132*	15,524	38,186	42,702	4,943	3,056
FY86 AVG	130	4,476	*4,844*	1,294	3,182	3,559	412	255
FY87 TOT	1,624	55,019	*60,241*	16,314	38,705	44,445	5,944	3,096
FY87 AVG	135	4,585	*5,020*	1,360	3,225	3,704	495	258
FY88 TOT	1,692	56,751	*59,350*	16,241	40,510	45,481	5,117	3,328
FY88 AVG	141	4,729	*4,946*	1,353	3,376	3,790	426	277
FY89 TOT	2,112	60,039	*63,193*	16,376	43,663	44,879	2,562	3,512
FY89 AVG	176	5,003	*5,266*	1,365	3,639	3,740	214	293
FY90 TOT	2,651	63,443	*68,555*	15,721	46,058	47,521	2,571	3,552
FY90 AVG	221	5,287	*5,713*	1,310	3,838	3,960	214	296
FY91 TOT	2,558	67,740	*72,039*	16,973	50,767	50,039	2,725	3,471
FY91 AVG	213	5,645	*6,003*	1,414	4,231	4,170	227	289
FY92 TOT	2,618	70,487	*74,347*	17,553	52,934	52,746	3,556	3,386
FY92 AVG	218	5,874	*6,196*	1,463	4,411	4,396	296	282
FY93 TOT	3,160	74,180	*79,251*	16,919	57,261	56,633	4,477	3,560
FY93 AVG	263	6,182	*6,604*	1,410	4,772	4,719	373	297
FY94 TOT	2,983	80,618	*85,106*	16,563	64,055	61,438	4,019	3,960
FY94 AVG	249	6,718	*7,092*	1,380	5,338	5,120	335	330
FY95 TOT	3,135	86,146	*90,802*	15,902	70,244	66,001	3,348	4,122
FY95 AVG	261	7,179	*7,567*	1,325	5,854	5,500	279	344
FY96 TOT	3,076	90,398	*95,249*	16,394	74,004	22,791	943	1,396
FY96 AVG	256	7,533	*7,937*	1,366	6,167	5,698	236	349
FY97 TOT	3,251	91,951	*96,367*	15,284	76,667	75,823	6,706	
FY97 AVG	271	7,663	*8,031*	1,274	6,389	6,319	559	
FY98 TOT	3,627	92,498	*97,639*	15,017	77,481	76,922	7,208	
FY98 AVG	302	7,708	*8,137*	1,251	6,457	6,410	601	
FY99 TOT	4,244	94,710	*99,558*	14,243	80,467	79,348	7,199	
FY99 AVG	354	7,893	*8,297*	1,187	6,706	6,612	600	
FY00 TOT	4,488	97,825	*102,692*	14,684	83,141			
FY00 AVG	374	8,152	*8,558*	1,224	6,928			
FY01 TOT	5,070	98,607	*103,179*	15,000	83,607			
FY01 AVG	423	8,217	*8,598*	1,250	6,967			
FY02 TOT		103,170	*107,024*	15,661	87,509			
FY02 AVG		8,598	*8,919*	1,305	7,292			
FY03 TOT		108,173	*111,491*	15,376	92,797			
FY03 AVG		9,014	*9,291*	1,281	7,733			
FY04 TOT		113,545	*117,860*	15,265	98,280			
FY04 AVG		9,462	*9,822*	1,272	8,190			
FY05 TOT		118,326	*121,502*	15,371	102,955			
FY05 AVG		9,861	*10,125*	1,281	8,580			
FY06 TOT		122,885	*125,336*	15,030	107,855			
FY06 AVG		10,240	*10,445*	1,253	8,988			
FY07 TOT		126,996	*129,755*	14,464	112,532			
FY07 AVG		10,583	*10,814*	1,205	9,378			
FY08 TOT		131,955	134,594	15,213	116,742			
FY08 AVG		10,996	11,216	1,268	9,729			

NOTES: Retro through FY06 from WL80737A one year after year end. FY08 is R&S estimate.
AGCF not available from U.S. Treasury Department starting FY97.
SSI not available from U.S. Treasury Department starting FY00. Applications not tracked starting FY02.

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BLIND CASELOAD REPORT - ANNUAL SUMMARY
FY83 - FY08

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases	(8) Aged AGCF
FY83 TOT	80	4,053		419	3,634	5,447	1,813	39
FY83 AVG	7	338		35	303	454	151	3
FY84 TOT	99	4,049	*4,338*	451	3,598	5,418	1,820	26
FY84 AVG	8	337	*362*	38	300	452	152	2
FY85 TOT	63	3,984	*4,242*	439	3,545	5,529	1,984	30
FY85 AVG	5	332	*354*	37	295	461	165	3
FY86 TOT	78	4,081	*4,558*	445	3,636	5,902	2,266	52
FY86 AVG	7	340	*380*	37	303	492	189	4
FY87 TOT	75	4,132	*4,646*	403	3,729	6,125	2,396	58
FY87 AVG	6	344	*387*	34	311	510	200	5
FY88 TOT	66	4,176	*4,270*	399	3,777	6,143	2,363	57
FY88 AVG	6	348	*356*	33	315	512	197	5
FY89 TOT	69	4,262	*4,363*	401	3,861	5,725	1,826	60
FY89 AVG	6	355	*364*	33	322	477	152	5
FY90 TOT	106	4,325	*4,472*	396	3,929	5,676	1,664	71
FY90 AVG	9	360	*373*	33	327	473	139	6
FY91 TOT	77	4,331	*4,511*	380	3,951	5,666	1,656	74
FY91 AVG	6	361	*376*	32	329	472	138	6
FY92 TOT	75	4,318	*4,502*	395	3,923	5,818	1,858	59
FY92 AVG	6	360	*375*	33	327	485	155	5
FY93 TOT	104	4,254	*4,470*	349	3,905	6,057	2,145	60
FY93 AVG	9	355	*373*	29	325	505	179	5
FY94 TOT	94	4,378	*4,571*	297	4,081	6,220	2,158	66
FY94 AVG	8	365	*381*	25	340	518	180	6
FY95 TOT	83	4,511	*4,672*	314	4,197	6,519	2,322	62
FY95 AVG	7	376	*389*	26	350	543	194	5
FY96 TOT	60	4,484	*4,630*	269	4,215	2,271	879	20
FY96 AVG	5	374	*386*	22	351	568	220	5
FY97 TOT	50	4,499	*4,653*	269	4,230	7,091	2,843	
FY97 AVG	4	375	*388*	22	353	591	237	
FY98 TOT	59	4,518	*4,712*	263	4,255	7,319	3,008	
FY98 AVG	5	377	*393*	22	355	610	251	
FY99 TOT	62	4,667	*4,839*	252	4,415	7,870	3,381	
FY99 AVG	5	389	*403*	21	368	656	282	
FY00 TOT	60	4,138	*3,956*	188	3,950			
FY00 AVG	5	345	*330*	16	329			
FY01 TOT	70	3,661	*4,386*	210	3,451			
FY01 AVG	6	305	*366*	18	288			
FY02 TOT		3,662	*4,492*	210	3,452			
FY02 AVG		305	*374*	18	288			
FY03 TOT		3,902	*3,976*	184	3,718			
FY03 AVG		325	*331*	15	310			
FY04 TOT		4,072	*4,211*	195	3,877			
FY04 AVG		339	*351*	16	323			
FY05 TOT		4,128	*4,239*	186	3,942			
FY05 AVG		344	*353*	16	329			
FY06 TOT		4,253	*4,334*	177	4,076			
FY06 AVG		354	*361*	15	340			
FY07 TOT		4,439	*4,507*	172	4,267			
FY07 AVG		370	*376*	14	356			
FY08 TOT		4,387	4,475	187	4,200			
FY08 AVG		366	373	16	350			

NOTES: Retro through FY06 from WL80737A one year after year end. FY08 is R&S estimate.
AGCF not available from U.S. Treasury Department starting FY97
SSI not available from U.S. Treasury Department starting FY00. Applications not tracked starting FY02.

DISABLED CASELOAD REPORT - ANNUAL SUMMARY
FY83 - FY08

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases
FY83 TOT	4,161	31,709		4,972	26,737	35,640	6,703
FY83 AVG	347	2,642		414	2,228	2,970	559
FY84 TOT	3,620	34,117	*39,024*	4,983	29,134	39,379	8,000
FY84 AVG	302	2,843	*3,252*	415	2,428	3,282	667
FY85 TOT	3,371	38,838	*43,077*	4,888	33,950	43,802	7,673
FY85 AVG	281	3,237	*3,590*	407	2,829	3,650	639
FY86 TOT	3,175	42,955	*47,962*	5,159	37,796	47,953	8,067
FY86 AVG	265	3,580	*3,997*	430	3,150	3,996	672
FY87 TOT	3,520	46,966	*52,187*	5,252	41,714	52,128	8,126
FY87 AVG	293	3,914	*4,349*	438	3,476	4,344	677
FY88 TOT	3,512	51,199	*57,409*	5,337	45,862	57,431	9,888
FY88 AVG	293	4,267	*4,784*	445	3,822	4,786	824
FY89 TOT	4,265	56,370	*63,630*	5,540	50,830	61,829	9,021
FY89 AVG	355	4,698	*5,303*	462	4,236	5,152	752
FY90 TOT	6,348	62,631	*71,864*	5,840	56,572	69,002	10,513
FY90 AVG	529	5,219	*5,989*	487	4,714	5,750	876
FY91 TOT	7,456	70,028	*82,149*	5,910	64,118	76,779	11,562
FY91 AVG	621	5,836	*6,846*	493	5,343	6,398	964
FY92 TOT	9,342	82,729	*98,745*	6,286	76,443	89,587	12,776
FY92 AVG	779	6,894	*8,229*	524	6,370	7,466	1,065
FY93 TOT	10,480	99,492	*115,898*	6,303	93,189	108,955	16,853
FY93 AVG	873	8,291	*9,658*	525	7,766	9,080	1,404
FY94 TOT	12,271	115,579	*134,126*	5,895	109,684	130,334	22,471
FY94 AVG	1,023	9,632	*11,177*	491	9,140	10,861	1,873
FY95 TOT	15,107	135,409	*155,782*	5,872	129,537	151,100	23,953
FY95 AVG	1,259	11,284	*12,982*	489	10,795	12,592	1,996
FY96 TOT	15,183	154,364	*175,091*	6,154	148,210	54,275	7,766
FY96 AVG	1,265	12,864	*14,591*	513	12,351	13,569	1,942
FY97 TOT	15,047	163,275	*181,434*	6,380	156,895	179,586	25,888
FY97 AVG	1,254	13,606	*15,120*	532	13,075	14,966	2,157
FY98 TOT	15,199	167,738	*188,430*	6,554	161,184	184,676	27,397
FY98 AVG	1,267	13,978	*15,703*	546	13,432	15,390	2,283
FY99 TOT	15,690	180,310	*201,304*	6,789	173,521		
FY99 AVG	1,308	15,026	*16,775*	566	14,460		
FY00 TOT	13,870	191,794	*212,482*	7,400	184,394		
FY00 AVG	1,156	15,983	*17,707*	617	15,366		
FY01 TOT	13,099	209,579	*232,224*	7,394	202,185		
FY01 AVG	1,092	17,465	*19,352*	616	16,849		
FY02 TOT		229,651	*252,577*	7,635	222,016		
FY02 AVG		19,138	*21,048*	636	18,501		
FY03 TOT		247,225	*268,782*	8,020	239,205		
FY03 AVG		20,602	*22,399*	668	19,934		
FY04 TOT		263,109	*292,247*	8,153	254,956		
FY04 AVG		21,926	*24,354*	679	21,246		
FY05 TOT		276,855	*296,977*	8,495	268,360		
FY05 AVG		23,071	*24,748*	708	22,363		
FY06 TOT		281,159	*299,059*	8,474	272,685		
FY06 AVG		23,430	*24,922*	706	22,724		
FY07 TOT		286,163	*305,618*	8,412	277,751		
FY07 AVG		23,847	*25,469*	701	23,146		
FY08 TOT		298,343	319,227	8,811	289,532		
FY08 AVG		24,862	26,602	734	24,128		

NOTES: Retro through FY06 from WL80737A one year after year end. FY07 is R&S estimate.
SSI not available from U.S. Treasury Department starting FY99. Applications not tracked starting FY02.

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MAABD CASELOAD REPORT - ANNUAL SUMMARY
FY83 - FY08

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases	(8) Aged AGCF
FY83 TOT	6,496	88,070		22,319	65,751	80,259	13,242	3,009
FY83 AVG	542	7,339		1,860	5,479	6,688	1,104	251
FY84 TOT	5,717	89,842	*99,426*	21,801	68,041	83,924	14,119	2,916
FY84 AVG	477	7,486	*8,286*	1,817	5,670	6,995	1,177	243
FY85 TOT	5,160	95,355	*103,924*	21,347	74,008	90,335	14,461	3,052
FY85 AVG	430	7,947	*8,661*	1,779	6,167	7,528	1,204	255
FY86 TOT	4,813	100,746	*110,652*	21,128	79,618	96,557	15,276	3,108
FY86 AVG	402	8,396	*9,221*	1,761	6,635	8,047	1,273	259
FY87 TOT	5,219	106,117	*117,074*	21,969	84,148	102,698	16,466	3,154
FY87 AVG	434	8,843	*9,756*	1,832	7,012	8,558	1,372	263
FY88 TOT	5,270	112,126	*121,029*	21,977	90,149	109,055	17,368	3,385
FY88 AVG	440	9,344	*10,086*	1,831	7,513	9,088	1,447	282
FY89 TOT	6,446	120,671	*131,186*	22,317	98,354	112,433	13,409	3,572
FY89 AVG	537	10,056	*10,933*	1,860	8,197	9,369	1,118	298
FY90 TOT	9,105	130,399	*144,891*	21,957	106,559	122,199	14,748	3,623
FY90 AVG	759	10,866	*12,075*	1,830	8,879	10,183	1,229	302
FY91 TOT	10,091	142,099	*158,699*	23,263	118,836	132,484	15,943	3,545
FY91 AVG	840	11,842	*13,225*	1,939	9,903	11,040	1,329	295
FY92 TOT	12,035	157,534	*177,594*	24,234	133,300	148,151	18,190	3,445
FY92 AVG	1,003	13,128	*14,800*	2,020	11,108	12,347	1,516	287
FY93 TOT	13,744	177,926	*199,619*	23,571	154,355	171,645	23,475	3,620
FY93 AVG	1,145	14,828	*16,635*	1,964	12,863	14,304	1,956	302
FY94 TOT	15,348	200,575	*223,803*	22,755	177,820	197,992	28,648	4,026
FY94 AVG	1,280	16,715	*18,650*	1,896	14,818	16,499	2,388	336
FY95 TOT	18,325	226,066	*251,256*	22,088	203,978	223,620	29,623	4,184
FY95 AVG	1,527	18,839	*20,938*	1,841	16,998	18,635	2,469	349
FY96 TOT	18,319	249,246	*274,970*	22,817	226,429	79,337	9,588	1,416
FY96 AVG	1,527	20,771	*22,914*	1,904	18,869	19,834	2,397	354
FY97 TOT	18,348	259,725	*282,454*	21,933	237,792	262,500	35,437	
FY97 AVG	1,529	21,644	*23,538*	1,828	19,816	21,875	2,953	
FY98 TOT	18,885	264,754	*289,643*	21,834	242,920	268,917	37,613	
FY98 AVG	1,574	22,063	*24,137*	1,820	20,243	22,410	3,134	
FY99 TOT	19,996	279,687	*305,701*	21,284	258,403			
FY99 AVG	1,666	23,307	*25,475*	1,774	21,534			
FY00 TOT	18,418	293,757	*319,130*	22,272	271,485			
FY00 AVG	1,535	24,480	*26,594*	1,856	22,624			
FY01 TOT	18,239	311,847	*339,789*	22,604	289,243			
FY01 AVG	1,520	25,987	*28,316*	1,884	24,104			
FY02 TOT		336,483	*364,093*	23,506	312,977			
FY02 AVG		28,040	*30,341*	1,959	26,081			
FY03 TOT		359,300	*384,249*	23,580	335,720			
FY03 AVG		29,942	*32,021*	1,965	27,977			
FY04 TOT		380,726	*414,318*	23,613	357,113			
FY04 AVG		31,727	*34,527*	1,968	29,759			
FY05 TOT		399,309	*422,718*	24,052	375,257			
FY05 AVG		33,276	*35,227*	2,004	31,271			
FY06 TOT		408,297	*428,729*	23,681	384,616			
FY06 AVG		34,025	*35,727*	1,973	32,051			
FY07 TOT		417,598	*439,880*	23,048	394,550			
FY07 AVG		34,800	*36,659*	1,921	32,879			
FY08 TOT		434,685	458,296	24,211	410,474			
FY08 AVG		36,224	38,191	2,018	34,206			

NOTES: Retro through FY06 from WL80737A one year after year end. FY08 is R&S estimate.
AGCF not available from U.S. Treasury Department starting FY97.
SSI not available from U.S. Treasury Department starting FY99 for Aged & Blind.
SSI not available from U.S. Treasury Department starting FY00 for Disabled. Applications not tracked starting FY02.

FY89 - FY08

	(1) Aged		(2) Blind		(3) Disabled		(4) MAABD		(5) Retro
Year	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases	Total
FY89 TOT	1,439	451	3	7	400	248	1,842	706	*1,802*
FY89 AVG	240	75	1	1	67	41	307	118	*300*
FY90 TOT	1,147	11,071	3	47	398	4,701	1,548	15,819	*17,058*
FY90 AVG	96	923	0	4	33	392	129	1,318	*1,422*
FY91 TOT	648	12,815	3	90	315	5,853	966	18,758	*19,174*
FY91 AVG	54	1,068	0	8	26	488	81	1,563	*1,598*
FY92 TOT	974	15,291	2	144	480	7,596	1,456	23,031	*23,897*
FY92 AVG	81	1,274	0	12	40	633	121	1,919	*1,991*
FY93 TOT	931	16,636	5	137	471	9,672	1,407	26,445	*27,696*
FY93 AVG	78	1,386	0	11	39	806	117	2,204	*2,308*
FY94 TOT	946	18,299	5	208	713	11,740	1,664	30,247	*31,773*
FY94 AVG	79	1,525	0	17	59	978	139	2,521	*2,648*
FY95 TOT	1,112	20,893	8	218	1,012	15,058	2,132	36,169	*38,710*
FY95 AVG	93	1,741	1	18	84	1,255	178	3,014	*3,226*
FY96 TOT	999	23,744	5	200	1,122	18,326	2,126	42,270	*44,909*
FY96 AVG	83	1,979	0	17	94	1,527	177	3,523	*3,742*
FY97 TOT	1,011	25,498	5	145	1,193	21,949	2,209	47,592	*50,025*
FY97 AVG	84	2,125	0	12	99	1,829	184	3,966	*4,169*
FY98 TOT	1,137	26,339	6	122	1,143	22,954	2,286	49,415	*52,158*
FY98 AVG	95	2,195	1	10	95	1,913	191	4,118	*4,347*
FY99 TOT	1,289	28,288	5	128	1,228	26,314	2,522	54,730	*55,582*
FY99 AVG	107	2,357	0	11	102	2,193	210	4,561	*4,632*
FY00 TOT	954	30,824	4	110	1,365	29,082	2,323	60,016	*59,401*
FY00 AVG	80	2,569	0	9	114	2,424	194	5,001	*4,950*
FY01 TOT	722	31,588	1	98	836	30,992	1,559	62,678	*62,563*
FY01 AVG	60	2,632	0	8	70	2,583	130	5,223	*5,214*
FY02 TOT		33,321		85		33,514		66,920	*66,789*
FY02 AVG		2,777		7		2,793		5,577	*5,566*
FY03 TOT		40,139		125		38,119		78,383	*77,244*
FY03 AVG		3,345		10		3,177		6,532	*6,437*
FY04 TOT		47,965		169		42,559		90,693	*92,524*
FY04 AVG		3,997		14		3,547		7,558	*7,710*
FY05 TOT		43,901		219		44,716		88,836	*88,914*
FY05 AVG		3,658		18		3,726		7,403	*7,410*
FY06 TOT		39,531		200		43,389		83,120	*82,741*
FY06 AVG		3,294		17		3,616		6,927	*6,895*
FY07 TOT		40,998		203		44,347		85,548	*85,054*
FY07 AVG		3,417		17		3,696		7,129	*7,088*
FY08 TOT		44,056		186		47,843		92,085	92,085
FY08 AVG		3,671		16		3,987		7,674	7,674

NOTES: Retro through FY06 from WL80737A one year after year end. FY08 is R&S estimate. Applications not tracked starting FY02.

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SLMB QI-1 (Case Type = N) CASELOAD REPORT - ANNUAL SUMMARY 8/20/2008

AID CODES QI1, QI3 & QI9

FY98 - FY08

	Aged QI1		Blind QI3		Disabled QI9		SLMB QI	
Year	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
FY98 TOT*	14	141	0	2	8	64	22	207
FY98 AVG*	4	35	0	1	2	16	6	52
FY99 TOT	82	2,216	0	17	36	1,309	118	3,542
FY99 AVG	7	185	0	1	3	109	10	295
FY00 TOT	194	3,508	2	22	90	2,227	286	5,757
FY00 AVG	16	292	0	2	8	186	24	480
FY01 TOT	184	4,992	0	29	150	3,212	334	8,233
FY01 AVG	15	416	0	2	13	268	28	686
FY02 TOT		6,281		38		4,278		10,597
FY02 AVG		523		3		357		883
FY03 TOT		9,021		26		5,606		14,653
FY03 AVG		752		2		467		1,221
FY04 TOT		11,341		30		6,652		18,023
FY04 AVG		945		3		554		1,502
FY05 TOT		11,470		26		7,065		18,561
FY05 AVG		956		2		589		1,547
FY06 TOT		13,284		42		7,800		21,126
FY06 AVG		1,107		4		650		1,761
FY07 TOT		15,472		52		8,881		24,405
FY07 AVG		1,289		4		740		2,034
FY08 TOT		16,046		65		10,007		26,118
FY08 AVG		1,337		5		834		2,177

*Note: Not a full year; QI started in March 1998.

Note: Applications not tracked starting FY02.

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SLMB QI-2 (Case Type = P) CASELOAD REPORT - ANNUAL SUMMARY **8/20/2008**

AID CODES QJ1, QJ3 & QJ9

FY98 - FY03

	Aged QJ1		Blind QJ3		Disabled QJ9		SLMB QJ	
Year	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
FY98 TOT*	0	0	0	0	2	0	2	0
FY98 AVG*	0	0	0	0	1	0	1	0
FY99 TOT	3	10	0	0	10	1	13	11
FY99 AVG	0	1	0	0	1	0	1	1
FY00 TOT	36	193	1	1	28	150	65	344
FY00 AVG	3	16	0	0	2	13	5	29
FY01 TOT	109	1,565	0	1	97	1,300	206	2,866
FY01 AVG	9	130	0	0	8	108	17	239
FY02 TOT		2,775		10		2,430		5,215
FY02 AVG		231		1		203		435
FY03 TOT#		1,942		0		1,580		3,522
FY03 AVG#		162		0		132		294

***NOTE:** **Not a full year; QJ started in March 1998.**

NOTE: **Applications not tracked starting FY02.**

#NOTE: **Not a full year; QJ benefits terminated December 2002.**

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SLMB (SPECIAL LOW-INCOME MEDICARE BENEFICIARY) CASELOAD **20-Aug-08**

WITHOUT QI & QJ REPORT - ANNUAL SUMMARY

Aid Codes 18, 38 & 98 (Eligible Code & Case Type = L); SL1, SL3 & SL9

FY98 - FY08

	Aged w/o QI&QJ		Blind w/o QI&QJ		Disabled w/o QI&QJ		MAABD w/o QI&QJ	
Year	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
FY98TOT*	253	11,129	1	79	172	7,125	426	18,333
FY98AVG*	21	927	0	7	14	594	36	1,528
FY99TOT	284	12,221	3	97	151	7,987	438	20,305
FY99AVG	24	1,018	0	8	13	666	37	1,692
FY00TOT	646	12,965	3	107	247	8,734	896	21,806
FY00AVG	54	1,080	0	9	21	728	75	1,817
FY01TOT	404	15,473	2	101	346	11,828	752	27,402
FY01AVG	34	1,289	0	8	29	986	63	2,284
FY02TOT		16,485		88		13,159		29,732
FY02AVG		1,374		7		1,097		2,478
FY03TOT		20,732		90		15,062		35,884
FY03AVG		1,728		8		1,255		2,990
FY04TOT		24,819		73		16,749		41,641
FY04AVG		2,068		6		1,396		3,470
FY05TOT		26,392		69		18,258		44,719
FY05AVG		2,199		6		1,522		3,727
FY06TOT		27,280		92		19,065		46,437
FY06AVG		2,273		8		1,589		3,870
FY07TOT		28,689		114		20,844		49,647
FY07AVG		2,391		10		1,737		4,137
FY08TOT		30,062		132		22,880		53,074
FY08AVG		2,505		11		1,907		4,423

***NOTE:** **Not a full year; QI & QJ started March 1998.**

NOTES:

1. **No Claims Processed for SLMB, therefore there is no retro factor.**
2. **SLMB income level is 100% - 110% of poverty. Part A Premium only.**
3. **Applications not tracked starting FY02.**

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TOTAL SLMB WITH QI & QJ CASELOAD REPORT - ANNUAL SUMMARY 8/20/2008

FY94 - 08

	AGED		BLIND		DISABLED		SLMB	
Year	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
FY94 TOT	195	1,460	1	24	89	644	285	2,128
FY94 AVG	16	122	0	2	7	54	24	177
FY95 TOT	346	3,422	0	43	151	1,557	497	5,022
FY95 AVG	29	285	0	4	13	130	41	419
FY96 TOT	420	7,237	2	58	250	4,094	672	11,389
FY96 AVG	35	603	0	5	21	341	56	949
FY97 TOT	321	9,425	3	82	201	5,828	525	15,335
FY97 AVG	27	785	0	7	17	486	44	1,278
FY98 TOT	267	11,270	1	81	182	7,189	450	18,540
FY98 AVG	22	939	0	7	15	599	38	1,545
FY99 TOT	369	14,447	3	114	197	9,297	569	23,858
FY99 AVG	31	1,204	0	10	16	775	47	1,988
FY00 TOT	876	16,666	6	130	365	11,111	1,247	27,907
FY00 AVG	73	1,389	1	11	30	926	104	2,326
FY01 TOT	697	22,030	2	131	593	16,340	1,292	38,501
FY01 AVG	58	1,836	0	11	49	1,362	108	3,208
FY02 TOT		25,541		136		19,867		45,544
FY02 AVG		2,128		11		1,657		3,796
FY03 TOT#		31,695		116		22,248		54,059
FY03 AVG#		2,641		10		1,854		4,505
FY04 TOT		36,166		103		23,410		59,679
FY04 AVG		3,014		9		1,951		4,973
FY05 TOT		37,862		95		25,323		63,280
FY05 AVG		3,155		8		2,110		5,273
FY06 TOT		40,564		134		26,865		67,563
FY06 AVG		3,380		11		2,239		5,630
FY07 TOT		44,161		166		29,725		74,052
FY07 AVG		3,680		14		2,477		6,171
FY08 TOT		46,108		197		32,887		79,192
FY08 AVG		3,842		16		2,741		6,599

Note: Applications not tracked starting FY02.

#Note: QJ benefits terminated December 2002.

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HEALTH INSURANCE WORK ADVANCEMENT PROGRAM

CASELOAD REPORT - ANNUAL SUMMARY

AID CODE WY9

FY05 - FY08

	Disabled WY9	
Year	**Cases**	**MPP Retro**
FY05 TOT	**86**	***117***
FY05 AVG	**7**	***10***
FY06 TOT	**250**	***278***
FY06 AVG	**21**	***23***
FY07 TOT	**245**	***254***
FY07 AVG	**20**	***21***
FY08 TOT	**298**	**328**
FY08 AVG	**25**	**27**

NOTE: **New program; started in FY05.**

Source: **Retro through FY07 from WL80737A one year after year end. FY08 is R&S estimate.**

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COUNTY MATCH CASELOAD REPORT - ANNUAL SUMMARY

FY90 - FY08

Year	Aged Apps	Aged Cases	Blind Apps	Blind Cases	Disabled Apps	Disabled Cases	MAABD Apps	MAABD Cases	MPP Retro Total
FY90 TOT	473	1,664	2	0	51	219	526	1,883	*2,226*
FY90 AVG	68	238	0	0	7	31	75	269	*318*
FY91 TOT	338	3,728	0	0	39	429	3,777	4,157	*5,075*
FY91 AVG	28	3,111	0	0	3	36	31	346	*423*
FY92 TOT	453	5,251	1	5	55	564	509	5,820	*7,320*
FY92 AVG	38	438	0	0	5	47	42	485	*610*
FY93 TOT	439	6,701	0	2	64	777	503	7,480	*9,129*
FY93 AVG	37	558	0	0	5	65	42	623	*761*
FY94 TOT	545	8,296	0	12	76	1,000	621	9,308	*11,114*
FY94 AVG	45	691	0	1	6	83	52	776	*926*
FY95 TOT	676	9,829	1	10	87	1,078	764	10,917	*12,685*
FY95 AVG	56	819	0	1	7	90	64	910	*1,057*
FY96 TOT	754	9,131	1	5	112	967	867	10,103	*12,086*
FY96 AVG	63	761	0	0	9	81	72	842	*1,007*
FY97 TOT	715	9,952	0	8	94	989	809	10,949	*13,171*
FY97 AVG	60	829	0	1	8	82	67	912	*1,098*
FY98 TOT	593	9,728	0	0	65	1,065	658	10,793	*12,858*
FY98 AVG	49	811	0	0	5	89	55	899	*1,072*
FY99 TOT	706	10,351	1	7	102	1,081	809	11,439	*13,742*
FY99 AVG	59	863	0	1	9	90	67	953	*1,145*
FY00 TOT	736	10,791	1	15	83	1,155	820	11,961	*14,379*
FY00 AVG	61	899	0	1	7	96	68	997	*1,198*
FY01 TOT	440	11,783	0	11	38	1,250	478	13,044	*15,706*
FY01 AVG	37	982	0	1	3	104	40	1,087	*1,309*
FY02 TOT		12,598		0		1,335		13,933	*16,076*
FY02 AVG		1,050		0		111		1,161	*1,340*
FY03 TOT		12,970		0		1,439		14,409	*16,477*
FY03 AVG		1,081		0		120		1,201	*1,373*
FY04 TOT		12,480		0		1,685		14,165	*16,750*
FY04 AVG		1,040		0		140		1,180	*1,396*
FY05 TOT		12,858		0		1,887		14,745	*16,906*
FY05 AVG		1,072		0		157		1,229	*1,409*
FY06 TOT		13,300		0		1,949		15,256	*17,795*
FY06 AVG		1,108		0		162		1,271	*1,483*
FY07 TOT		13,276		26		2,113		15,415	*17,616*
FY07 AVG		1,106		2		176		1,285	*1,468*
FY08 TOT		12,812		25		2,289		15,126	17,546
FY08 AVG		1,068		2		191		1,261	1,462

Source: Retro through FY06 from WL80737A one year after year end. FY08 is R&S estimate.

Note: Applications not tracked starting FY02.

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FY 83 - FY94

Year	(1) FIC Reg	(2) FIC Inst	(3) FIC Purch Serv	(4) AFDC FC	(5) AFDC FC Inst	(6) FIC Med Frag	(7) FIC Thera-peutic	(8) FIC ED Clients	(9) CW XIX Total	(10) MPP Retro Recips	(11) Total Payment Cases	(12) TotPay Retro Cases
FY83 TOT	4,321	731	454	2,629	86	0			8,221	*N/A*		
FY83 AVG	360	61	38	219	7	0			685	*N/A*		
FY84 TOT	4,949	808	569	2,650	102	0			9,078	*11,317*		
FY84 AVG	412	67	47	221	9	0			757	*943*		
FY85 TOT	5,742	977	573	2,510	97	0			9,899	*12,157*		
FY85 AVG	479	81	48	209	8	0			825	*1,013*		
FY86 TOT	6,774	858	793	2,380	101	0			10,906	*14,717*		
FY86 AVG	565	72	66	198	8	0			909	*1,226*		
FY87 TOT	7,212	1,137	897	3,529	139	0			12,914	*17,293*		
FY87 AVG	601	95	75	294	12	0			1,076	*1,441*		
FY88 TOT	7,244	1,265	809	4,164	178	0			13,660	*18,629*		
FY88 AVG	604	105	67	347	15	0			1,138	*1,552*		
FY89 TOT	7,052	1,569	1,248	4,868	258	0			14,995	*20,220*		
FY89 AVG	588	131	104	406	22	0			1,250	*1,685*		
FY90 TOT	6,945	1,883	1,174	5,373	221	0			15,596	*20,473*		
FY90 AVG	579	157	98	448	18	0			1,300	*1,706*		
FY91 TOT	7,088	1,791	1,592	5,521	245	0			16,237	*21,731*		
FY91 AVG	591	149	133	460	20	0			1,353	*1,811*		
FY92 TOT	7,010	1,427	1,595	5,735	256	94	285	0	16,402	*23,177*	16,710	
FY92 AVG	584	119	133	478	21	8	24	0	1,367	*1,931*	1,393	
FY93 TOT	6,138	869	3,174	6,402	519	212	369	0	17,683	*25,039*	17,925	25,453
FY93 AVG	512	72	265	534	43	18	31	0	1,474	*2,087*	1,494	2,121
FY94 TOT	5,323	2,602	830	6,487	1,312	234	314	0	17,102	*26,084*	17,477	24,818
FY94 AVG	444	217	69	541	109	20	26	0	1,425	*2,174*	1,456	2,068

CHILD WELFARE CASELOAD REPORT - ANNUAL SUMMARY

FY 95 - FY08

	XIX							MPP	Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s	Aid Code 61	NSWD Aid Code 60s w/o 61	Aid Code 85	Tot CW XIX	Retro	Aid Codes 68 + 70s
FY95 TOT	1,205	11,187	17,375	N/A	17,375	0	29,767	*32,668*	1,005
FY95 AVG	100	932	1,448	N/A	1,448	0	2,481	*2,722*	84
FY96 TOT	1,190	12,836	18,563	2,017	16,546	0	32,589	*34,098*	965
FY96 AVG	99	1,070	1,547	168	1,379	0	2,716	*2,842*	80
FY97 TOT	953	13,932	18,036	3,261	14,775	4	32,925	*34,791*	1,039
FY97 AVG	79	1,161	1,503	272	1,231	0	2,744	*2,899*	87
FY98 TOT	545	23,245	16,766	3,364	13,402	18	40,574	*40,381*	2,709
FY98 AVG	45	1,937	1,397	280	1,117	2	3,381	*3,365*	226
FY99 TOT	103	28,544	14,651	2,927	11,724	50	43,348	*41,586*	3,484
FY99 AVG	9	2,379	1,221	244	977	4	3,612	*3,466*	290
FY00 TOT	118	29,948	16,019	3,992	12,027	167	46,252	*42,803*	3,488
FY00 AVG	10	2,496	1,335	333	1,002	14	3,854	*3,567*	291
FY01 TOT	96	28,598	19,329	4,891	14,438	85	48,108	*45,982*	3,278
FY01 AVG	8	2,383	1,611	408	1,203	7	4,009	*3,832*	273
FY02 TOT	141	27,223	23,978	6,559	17,419	200	51,542	*51,622*	3,697
FY02 AVG	12	2,269	1,998	547	1,452	17	4,295	*4,302*	308
FY03 TOT	338	31,654	27,378	9,553	17,825	448	59,818	*59,334*	3,654
FY03 AVG	28	2,638	2,282	796	1,485	37	4,985	*4,945*	305
FY04 TOT	1,983	32,285	26,340	7,281	19,059	448	61,056	*60,620*	1,411
FY04 AVG	165	2,690	2,195	607	1,588	37	5,088	*5,052*	118
FY05 TOT	4,082	37,742	32,988	7,105	25,883	439	75,251	*70,638*	1,222
FY05 AVG	340	3,145	2,749	592	2,157	37	6,271	*5,887*	102
FY06 TOT	6,561	42,854	37,879	7,863	30,016	318	87,612	*83,405*	1,134
FY06 AVG	547	3,571	3,157	655	2,501	27	7,301	*6,950*	95
FY07 TOT	5,569	43,271	36,795	5,388	31,407	527	86,162	*83,956*	328
FY07 AVG	464	3,606	3,066	449	2,617	44	7,180	*6,996*	27
FY08 TOT	5,514	46,763	40,294	5,239	35,055	903	93,474	93,474	420
FY08 AVG	460	3,897	3,358	437	2,921	75	7,790	7,790	35

NOTES: **Prior to 12/95, Aid Code 61 was counted as part of Aid Code 62.**

Retro through FY06 from WL80737A one year after year end. FY08 is R&S estimate.

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FOOD STAMP REPORT - ANNUAL SUMMARY
AFTER RECONCILIATION
FY85 - FY01

Year	(1) APPS RECEIVED PA	NA	TOTAL	(2) APPS PROCESSED PA	NA	TOTAL	(3) AUTHORIZED CASES PA	NA	TOTAL	(4) PARTICIPATING CASES PA	NA	TOTAL	(5) PARTICIPATING PERSONS PA	NA	TOTAL	(6) AVG FAMILY SIZE PA	NA	TOT	(7) STAMP VALUE	(8) AVG PER CASE	(9) AVG PER PERSON	(10) DMI RET	(11) DIR RET	(12) TOT RET
FY85 TOT	Available FY95			4,187	43,412	47,599	28,375	155,370	183,745	27,531	145,325	172,856	84,434	302,813	387,247				$21,028,093			5,441		5,441
FY85 AVG				349	3,618	3,967	2,365	12,948	15,313	2,294	12,110	14,404	7,036	25,234	32,270	3.1	2.1	2.2	$1,752,341	$121.65	$54.30	453		453
FY86 TOT				3,909	42,669	46,578	33,015	158,135	191,150	31,822	147,807	179,629	97,723	302,656	400,379				$21,824,575			6,542		6,542
FY86 AVG				326	3,556	3,882	2,751	13,178	15,929	2,652	12,317	14,969	8,144	25,221	33,365	3.1	2.0	2.2	$1,818,715	$121.50	$54.51	545		545
FY87 TOT				4,227	42,615	46,842	35,812	168,119	203,931	34,876	158,430	193,306	107,824	320,541	428,365				$23,265,589			6,546		6,546
FY87 AVG				352	3,551	3,903	2,984	14,010	16,994	2,906	13,203	16,109	8,985	26,172	35,697	3.1	2.0	2.2	$1,938,799	$120.36	$54.31	546		546
FY88 TOT				4,122	42,940	47,062	38,173	167,842	206,015	37,129	159,677	196,806	115,788	313,056	428,844				$24,503,975			6,985		6,985
FY88 AVG				344	3,578	3,922	3,181	13,987	17,168	3,094	13,306	16,400	9,649	26,088	35,737	3.1	2.0	2.2	$2,041,998	$124.51	$57.14	582		582
FY89 TOT				4,952	43,941	48,893	47,802	182,819	230,621	45,764	173,734	219,498	142,152	333,707	475,859				$28,674,711			11,135		11,135
FY89 AVG				413	3,662	4,075	3,984	15,235	19,219	3,814	14,478	18,292	11,846	27,809	39,655	3.1	1.9	2.2	$2,389,559	$130.64	$60.26	928		928
FY90 TOT				8,038	56,091	64,129	59,145	214,005	273,150	54,791	205,092	259,883	169,735	409,892	579,627				$37,979,988			12,912		12,912
FY90 AVG				670	4,674	5,344	4,929	17,834	22,763	4,566	17,091	21,657	14,145	34,158	48,303	3.1	2.0	2.2	$3,164,999	$146.14	$65.52	1,076		1,076
FY91 TOT				9,360	74,849	84,209	65,913	262,819	328,732	60,770	250,934	311,704	188,311	518,485	706,796				$50,903,549			12,988		12,988
FY91 AVG				780	6,237	7,017	5,493	21,902	27,395	5,064	20,911	25,975	15,693	43,207	58,900	3.1	2.1	2.3	$4,241,962	$163.31	$72.02	1,082		1,082
FY92 TOT				11,550	94,181	105,731	81,504	348,906	430,410	74,593	329,706	404,299	227,868	684,074	911,942				$70,370,210			11,870	8,735	20,605
FY92 AVG				963	7,848	8,811	6,792	29,076	35,868	6,216	27,476	33,692	18,989	57,006	75,995	3.1	2.1	2.3	$5,864,184	$174.05	$77.17	989	971	1,717
FY93 TOT				11,376	104,925	116,301	86,945	421,905	508,850	81,136	410,068	491,204	245,532	842,609	1,088,141				$83,730,380			4,421	3,085	7,506
FY93 AVG				948	8,744	9,692	7,245	35,159	42,404	6,761	34,172	40,933	20,461	70,217	90,678	3.0	2.1	2.2	$6,977,532	$170.46	$76.95	368	257	625
FY94 TOT				12,989	111,855	124,844	91,805	457,085	548,890	85,605	444,904	530,509	259,735	897,899	1,157,634				$90,839,028			2,427	471	2,898
FY94 AVG				1,082	9,321	10,403	7,650	38,090	45,740	7,134	37,075	44,209	21,645	74,825	96,470	3.0	2.0	2.2	$7,569,919	$171.23	$78.47	202	39	241
FY95 TOT	8,747	92,672	101,419	14,059	112,218	126,277	94,677	470,912	565,589	79,817	466,387	546,204	241,840	935,633	1,177,473				$94,591,541			2,070	541	2,611
FY95 AVG	729	7,723	8,452	1,172	9,352	10,523	7,890	39,243	47,132	6,651	38,866	45,517	20,153	77,969	98,123	3.0	2.0	2.2	$7,882,628	$173.18	$80.33	173	45	218
FY96 TOT	8,564	94,150	102,714	13,800	113,983	127,783	90,286	481,804	572,090	75,133	477,407	552,540	225,911	946,466	1,172,377				$95,575,952			1,963	431	2,394
FY96 AVG	714	7,846	8,560	1,150	9,499	10,649	7,524	40,150	47,674	6,261	39,784	46,045	18,826	78,872	97,698	3.0	2.0	2.1	$7,964,663	$172.98	$81.52	164	36	200
FY97 TOT	6,659	87,834	94,493	9,570	103,165	112,735	64,358	444,558	508,916	53,607	438,691	492,298	164,498	877,273	1,041,771				$82,010,465			2,028	391	2,419
FY97 AVG	555	7,320	7,874	798	8,597	9,395	5,363	37,047	42,410	4,467	36,558	41,025	13,708	73,106	86,814	3.1	2.0	2.1	$6,834,205	$166.59	$78.72	169	33	202
FY98 TOT	6,555	82,094	88,649	9,350	91,199	100,549	57,797	364,568	422,365	47,114	356,852	403,966	147,498	739,010	886,508				$67,216,808			1,762	264	2,026
FY98 AVG	546	6,841	7,387	779	7,600	8,379	4,816	30,381	35,197	3,926	29,738	33,664	12,292	61,584	73,876	3.1	2.1	2.2	$5,601,401	$166.39	$75.82	147	22	169
FY99 TOT	8,977	88,148	97,125	12,166	102,387	114,553	44,117	332,058	376,175	35,712	317,243	352,955	112,731	649,323	762,054				$59,063,848			1,887	219	2,106
FY99 AVG	748	7,346	8,094	1,014	8,532	9,546	3,676	27,672	31,348	2,976	26,437	29,413	9,394	54,110	63,505	3.2	2.0	2.2	$4,921,987	$167.34	$77.51	157	18	176
FY00 TOT	6,213	76,613	82,826	8,279	93,448	101,727	61,975	300,040	362,015	24,154	318,110	342,264	75,083	662,793	737,876				$57,400,692			1,664	4,347	6,011
FY00 AVG	518	6,384	6,902	690	7,787	8,477	5,165	25,003	30,168	2,013	26,509	28,522	6,257	55,233	61,490	3.1	2.1	2.2	$4,783,391	$167.71	$77.79	139	362	501
FY01 TOT	2,619	53,352	55,971	4,374	71,683	76,057	51,689	358,188	409,877	29,802	352,051	381,853	91,844	748,347	840,191				$64,127,521			2,107	17,600	19,707
FY01 AVG	218	4,446	4,664	365	5,974	6,338	4,307	29,849	34,156	2,484	29,338	31,821	7,654	62,362	70,016	3.1	2.1	2.2	$5,343,960	$167.94	$76.32	176	1,467	1,642

K:\BUDGET\HISTORY ANNUALS\ANFSFY85(page28)

FOOD STAMP REPORT - ANNUAL SUMMARY
FY02 - FY08

Year	(1) AUTHORIZED CASES PA	NA	TOTAL	(2) PARTICIPATING CASES PA	NA	TOTAL	(3) PARTICIPATING PERSONS PA	NA	TOTAL	(4) AVG FAMILY SIZE PA	NA	TOT	(5) STAMP VALUE	(6) AVG PER CASE	(7) AVG PER PERSON	(8) DMI RET	(9) DIR RET	(10) TOT RET
FY02 TOT	182,389	346,597	528,986	52,644	441,515	494,159	162,686	931,906	1,094,592				$88,811,716			2,137	17,062	19,199
FY02 AVG	15,199	28,883	44,082	4,387	36,793	41,180	13,557	77,659	91,216	3.1	2.1	2.2	$7,400,976	$179.72	$81.14	178	1,422	1,600
FY03 TOT	194,712	386,978	581,690	104,035	464,299	568,334	236,151	1,047,440	1,283,591				$109,047,479					
FY03 AVG	16,226	32,248	48,474	8,670	38,692	47,361	19,679	87,287	106,966	2.6	2.3	2.3	$9,087,290	$191.87	$84.96			
FY04 TOT	189,489	461,350	650,839	188,642	449,189	637,831	312,971	1,124,024	1,436,995				$118,632,583					
FY04 AVG	15,791	38,446	54,237	15,720	37,432	53,153	26,081	93,669	119,750	1.7	2.5	2.3	$9,886,049	$185.99	$82.56			
FY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				$126,436,277					
FY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.6	2.5	2.2	$10,536,356	$192.50	$86.33			
FY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				$124,486,526					
FY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.5	2.4	2.2	$10,373,877	$190.52	$87.64			
FY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				$129,249,045					
FY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.4	2.4	2.1	$10,770,754	$193.28	$90.06			
FY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				$157,984,295					
FY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.5	2.4	2.1	$13,165,358	$204.86	$95.69			

Notes: Applications not tracked starting FY02.
EBT starts FY2003 - DMI and DIR returns no longer used.
In March 2003, federal mandated changes for definitions of "PA" and "NA" for Participating Cases and Persons implemented. This has affected the average family size for both for FY2003.
In April 2003, the issuance cycle was changed from a fiscal month to a calendar month.

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MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$191,423.00	$831,388.00	$1,022,811.00	$2,890.00	$17,040.00	$19,930.00	$188,533.00	$814,348.00	$1,002,881.00	$83.05	$101.92	$97.75	$281.79
Aug	$180,999.00	$824,891.00	$1,005,890.00	$3,076.00	$14,722.00	$17,798.00	$177,923.00	$810,169.00	$988,092.00	$82.68	$101.86	$97.77	$280.39
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	**$372,422.00**	**$1,656,279.00**	**$2,028,701.00**	**$5,966.00**	**$31,762.00**	**$37,728.00**	**$366,456.00**	**$1,624,517.00**	**$1,990,973.00**				
FY09 AVG	***$186,211.00***	***$828,139.50***	***$1,014,350.50***	***$2,983.00***	***$15,881.00***	***$18,864.00***	***$183,228.00***	***$812,258.50***	***$995,486.50***	***$82.87***	***$101.89***	***$97.76***	***$281.09***

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY AF AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 08			3	6	7	**13**	30	59	67	**126**	*33*	*65*	*74*	*139*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			3	5	6	**11**	32	59	69	**128**	*35*	*64*	*75*	*139*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			**6**	**11**	**13**	**24**	**62**	**118**	**136**	**254**	*68*	*129*	*149*	*278*	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0*	*0*	*0*	*0*
FY09 AVG			***3***	***6***	***7***	***12***	***31***	***59***	***68***	***127***	***34***	***65***	***75***	***139***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 08		*3*	*6*	*7*	*13*	*30*	*59*	*67*	*126*	*33*	*65*	*74*	*139*	*4.21*
Aug		*3*	*5*	*6*	*11*	*32*	*59*	*69*	*128*	*35*	*64*	*75*	*139*	*3.97*
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		*6*	*11*	*13*	*24*	*62*	*118*	*136*	*254*	*68*	*129*	*149*	*278*	
FY09 AVG		***3***	***6***	***7***	***12***	***31***	***59***	***68***	***127***	***34***	***65***	***75***	***139***	***4.09***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY AI AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN1.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$910.00	$7,477.00	$8,387.00	$0.00	$0.00	$0.00	$910.00	$7,477.00	$8,387.00	$70.00	$59.34	$60.34	$254.15
Aug	$864.00	$9,688.00	$10,552.00	$0.00	$0.00	$0.00	$864.00	$9,688.00	$10,552.00	$78.55	$75.69	$75.91	$301.49
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	**$1,774.00**	**$17,165.00**	***$18,939.00***	**$0.00**	**$0.00**	***$0.00***	***$1,774.00***	***$17,165.00***	***$18,939.00***				
FY09 AVG	***$887.00***	***$8,582.50***	***$9,469.50***	***$0.00***	***$0.00***	***$0.00***	***$887.00***	***$8,582.50***	***$9,469.50***	***$74.27***	***$67.51***	***$68.13***	***$277.82***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY AI AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN1.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 08			60	119	173	**292**	493	960	1,162	**2,122**	***553***	***1,079***	***1,335***	***2,414***	0	0	0	**0**	8	15	16	**31**	***8***	***15***	***16***	***31***
Aug			38	75	110	**185**	480	928	1,095	**2,023**	***518***	***1,003***	***1,205***	***2,208***	0	0	0	**0**	2	3	4	**7**	***2***	***3***	***4***	***7***
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			**98**	**194**	**283**	**477**	**973**	**1,888**	**2,257**	**4,145**	***1,071***	***2,082***	***2,540***	***4,622***	**0**	**0**	**0**	**0**	**10**	**18**	**20**	**38**	***10***	***18***	***20***	***38***
FY09 AVG			***49***	***97***	***142***	***239***	***487***	***944***	***1,129***	***2,073***	***536***	***1,041***	***1,270***	***2,311***	***0***	***0***	***0***	***0***	***5***	***9***	***10***	***19***	***5***	***9***	***10***	***19***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 08		***60***	***119***	***173***	***292***	***485***	***945***	***1,146***	***2,091***	***545***	***1,064***	***1,319***	***2,383***	***4.37***
Aug		***38***	***75***	***110***	***185***	***478***	***925***	***1,091***	***2,016***	***516***	***1,000***	***1,201***	***2,201***	***4.27***
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		***98***	***194***	***283***	***477***	***963***	***1,870***	***2,237***	***4,107***	***1,061***	***2,064***	***2,520***	***4,584***	
FY09 AVG		***49***	***97***	***142***	***239***	***482***	***935***	***1,119***	***2,054***	***531***	***1,032***	***1,260***	***2,292***	***4.32***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$16,423.00	$156,326.00	***$172,749.00***	$0.00	$2,271.00	***$2,271.00***	***$16,423.00***	***$154,055.00***	***$170,478.00***	***$56.24***	***$73.68***	***$71.54***	***$312.80***
Aug	$12,270.00	$153,081.00	***$165,351.00***	$0.00	$82.00	***$82.00***	***$12,270.00***	***$152,999.00***	***$165,269.00***	***$66.32***	***$75.89***	***$75.09***	***$320.29***
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	**$28,693.00**	**$309,407.00**	***$338,100.00***	**$0.00**	**$2,353.00**	***$2,353.00***	***$28,693.00***	***$307,054.00***	***$335,747.00***				
FY09 AVG	***$14,346.50***	***$154,703.50***	***$169,050.00***	***$0.00***	***$1,176.50***	***$1,176.50***	***$14,346.50***	***$153,527.00***	***$167,873.50***	***$61.28***	***$74.78***	***$73.31***	***$316.55***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

MONTHLY TANF NON-NEEDY CARETAKER HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 08			308	2	484	**486**	1,182	24	1,898	**1,922**	*1,490*	*26*	*2,382*	*2,408*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			317	3	499	**502**	1,174	20	1,890	**1,910**	*1,491*	*23*	*2,389*	*2,412*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			**625**	**5**	**983**	**988**	**2,356**	**44**	**3,788**	**3,832**	***2,981***	***49***	***4,771***	***4,820***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY09 AVG			***313***	***3***	***492***	***494***	***1,178***	***22***	***1,894***	***1,916***	***1,491***	***25***	***2,386***	***2,410***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 08		*308*	*2*	*484*	*486*	*1,182*	*24*	*1,898*	*1,922*	*1,490*	*26*	*2,382*	*2,408*	*1.62*
Aug		*317*	*3*	*499*	*502*	*1,174*	*20*	*1,890*	*1,910*	*1,491*	*23*	*2,389*	*2,412*	*1.62*
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		*625*	*5*	*983*	*988*	*2,356*	*44*	*3,788*	*3,832*	*2,981*	*49*	*4,771*	*4,820*	
FY09 AVG		*313*	*3*	*492*	*494*	*1,178*	*22*	*1,894*	*1,916*	*1,491*	*25*	*2,386*	*2,410*	*1.62*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-NEEDY CARETAKER HOUSEHOLD EXPENDITURES

AID CODE CON

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$132,106.00	$510,446.00	$642,552.00	$0.00	$0.00	$0.00	$132,106.00	$510,446.00	$642,552.00	$271.82	$265.58	$266.84	$431.24
Aug	$135,095.00	$502,514.00	$637,609.00	$0.00	$0.00	$0.00	$135,095.00	$502,514.00	$637,609.00	$269.11	$263.10	$264.35	$427.64
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
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May													
Jun													
FY09 TOTAL	**$267,201.00**	**$1,012,960.00**	***$1,280,161.00***	**$0.00**	**$0.00**	***$0.00***	***$267,201.00***	***$1,012,960.00***	***$1,280,161.00***				
FY09 AVG	***$133,600.50***	***$506,480.00***	***$640,080.50***	***$0.00***	***$0.00***	***$0.00***	***$133,600.50***	***$506,480.00***	***$640,080.50***	***$270.47***	***$264.34***	***$265.59***	***$429.44***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 08			41	0	58	**58**	263	6	434	**440**	***304***	***6***	***492***	***498***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Aug			42	1	60	**61**	266	4	449	**453**	***308***	***5***	***509***	***514***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			**83**	**1**	**118**	**119**	**529**	**10**	**883**	**893**	***612***	***11***	***1,001***	***1,012***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY09 AVG			***42***	***1***	***59***	***60***	***265***	***5***	***442***	***447***	***306***	***6***	***501***	***506***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 08		***41***	***0***	***58***	***58***	***263***	***6***	***434***	***440***	***304***	***6***	***492***	***498***	***1.64***
Aug		***42***	***1***	***60***	***61***	***266***	***4***	***449***	***453***	***308***	***5***	***509***	***514***	***1.67***
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		***83***	***1***	***118***	***119***	***529***	***10***	***883***	***893***	***612***	***11***	***1,001***	***1,012***	
FY09 AVG		***42***	***1***	***59***	***60***	***265***	***5***	***442***	***447***	***306***	***6***	***501***	***506***	***1.65***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD EXPENDITURES

AID CODE COK

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$32,218.00	$238,194.00	$270,412.00	$0.00	$0.00	$0.00	$32,218.00	$238,194.00	$270,412.00	$555.48	$541.35	$543.00	$889.51
Aug	$33,716.00	$237,783.00	$271,499.00	$0.00	$0.00	$0.00	$33,716.00	$237,783.00	$271,499.00	$552.72	$524.91	$528.21	$881.49
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	**$65,934.00**	**$475,977.00**	***$541,911.00***	**$0.00**	**$0.00**	***$0.00***	***$65,934.00***	***$475,977.00***	***$541,911.00***				
FY09 AVG	***$32,967.00***	***$237,988.50***	***$270,955.50***	***$0.00***	***$0.00***	***$0.00***	***$32,967.00***	***$237,988.50***	***$270,955.50***	***$554.10***	***$533.13***	***$535.60***	***$885.50***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 08			61	3	190	**193**	851	13	2,146	**2,159**	*912*	*16*	*2,336*	*2,352*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			60	3	189	**192**	820	11	1,999	**2,010**	*880*	*14*	*2,188*	*2,202*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			**121**	**6**	**379**	**385**	**1,671**	**24**	**4,145**	**4,169**	*1,792*	*30*	*4,524*	*4,554*	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0*	*0*	*0*	*0*
FY09 AVG			***61***	***3***	***190***	***193***	***836***	***12***	***2,073***	***2,085***	***896***	***15***	***2,262***	***2,277***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 08		*61*	*3*	*190*	*193*	*851*	*13*	*2,146*	*2,159*	*912*	*16*	*2,336*	*2,352*	*2.58*
Aug		*60*	*3*	*189*	*192*	*820*	*11*	*1,999*	*2,010*	*880*	*14*	*2,188*	*2,202*	*2.50*
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY08 TOTAL		*121*	*6*	*379*	*385*	*1,671*	*24*	*4,145*	*4,169*	*1,792*	*30*	*4,524*	*4,554*	
FY08 AVG		***61***	***3***	***190***	***193***	***836***	***12***	***2,073***	***2,085***	***896***	***15***	***2,262***	***2,277***	***2.54***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD EXPENDITURES

AID CODE COA

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$18,916.00	$261,111.00	$280,027.00	$0.00	$0.00	$0.00	$18,916.00	$261,111.00	$280,027.00	$98.01	$120.94	$119.06	$307.05
Aug	$18,671.00	$250,986.00	$269,657.00	$0.00	$0.00	$0.00	$18,671.00	$250,986.00	$269,657.00	$97.24	$124.87	$122.46	$306.43
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY08 TOTAL	**$37,587.00**	**$512,097.00**	$549,684.00	**$0.00**	**$0.00**	$0.00	$37,587.00	$512,097.00	$549,684.00				
FY08 AVG	*$18,793.50*	*$256,048.50*	*$274,842.00*	*$0.00*	*$0.00*	*$0.00*	*$18,793.50*	*$256,048.50*	*$274,842.00*	*$97.63*	*$122.90*	*$120.76*	*$306.74*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 08			317	6	565	**571**	529	11	880	**891**	***846***	***17***	***1,445***	***1,462***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Aug			323	6	589	**595**	513	8	843	**851**	***836***	***14***	***1,432***	***1,446***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			**640**	**12**	**1,154**	**1,166**	**1,042**	**19**	**1,723**	**1,742**	***1,682***	***31***	***2,877***	***2,908***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY09 AVG			***320***	***6***	***577***	***583***	***521***	***10***	***862***	***871***	***841***	***16***	***1,439***	***1,454***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 08		***317***	***6***	***565***	***571***	***529***	***11***	***880***	***891***	***846***	***17***	***1,445***	***1,462***	***1.73***
Aug		***323***	***6***	***589***	***595***	***513***	***8***	***843***	***851***	***836***	***14***	***1,432***	***1,446***	***1.73***
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		***640***	***12***	***1,154***	***1,166***	***1,042***	***19***	***1,723***	***1,742***	***1,682***	***31***	***2,877***	***2,908***	
FY09 AVG		***320***	***6***	***577***	***583***	***521***	***10***	***862***	***871***	***841***	***16***	***1,439***	***1,454***	***1.73***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD EXPENDITURES

AID CODE COS

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$91,817.00	$147,517.00	$239,334.00	$0.00	$0.00	$0.00	$91,817.00	$147,517.00	$239,334.00	$160.80	$165.56	$163.70	$282.90
Aug	$92,127.00	$145,303.00	$237,430.00	$0.00	$0.00	$0.00	$92,127.00	$145,303.00	$237,430.00	$154.84	$170.74	$164.20	$284.01
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	**$183,944.00**	**$292,820.00**	$476,764.00	**$0.00**	**$0.00**	$0.00	$183,944.00	$292,820.00	$476,764.00				
FY09 AVG	*$91,972.00*	*$146,410.00*	*$238,382.00*	*$0.00*	*$0.00*	*$0.00*	*$91,972.00*	*$146,410.00*	*$238,382.00*	*$157.82*	*$168.15*	*$163.95*	*$283.45*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS

AID CODE TP

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 08			30	32	62	**94**	149	196	273	**469**	***179***	***228***	***335***	***563***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Aug			28	29	67	**96**	112	144	207	**351**	***140***	***173***	***274***	***447***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			**58**	**61**	**129**	**190**	**261**	**340**	**480**	**820**	***319***	***401***	***609***	***1,010***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY09 AVG			***29***	***31***	***65***	***95***	***131***	***170***	***240***	***410***	***160***	***201***	***305***	***505***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 08		***30***	***32***	***62***	***94***	***149***	***196***	***273***	***469***	***179***	***228***	***335***	***563***	***3.15***
Aug		***28***	***29***	***67***	***96***	***112***	***144***	***207***	***351***	***140***	***173***	***274***	***447***	***3.19***
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		***58***	***61***	***129***	***190***	***261***	***340***	***480***	***820***	***319***	***401***	***609***	***1,010***	
FY09 AVG		***29***	***31***	***65***	***95***	***131***	***170***	***240***	***410***	***160***	***201***	***305***	***505***	***3.17***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS

AID CODE TP

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$8,007.00	$46,199.00	$54,206.00	$0.00	$0.00	$0.00	$8,007.00	$46,199.00	$54,206.00	$85.18	$98.51	$96.28	$302.83
Aug	$6,817.00	$36,861.00	$43,678.00	$0.00	$0.00	$0.00	$6,817.00	$36,861.00	$43,678.00	$71.01	$105.02	$97.71	$311.99
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	**$14,824.00**	**$83,060.00**	$97,884.00	**$0.00**	**$0.00**	$0.00	$14,824.00	$83,060.00	$97,884.00				
FY09 AVG	*$7,412.00*	*$41,530.00*	*$48,942.00*	*$0.00*	*$0.00*	*$0.00*	*$7,412.00*	*$41,530.00*	*$48,942.00*	*$78.10*	*$101.76*	*$97.00*	*$307.41*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 08			102	112	200	**312**	238	279	378	**657**	***340***	***391***	***578***	***969***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Aug			98	109	195	**304**	246	288	388	**676**	***344***	***397***	***583***	***980***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			**200**	**221**	**395**	**616**	**484**	**567**	**766**	**1,333**	***684***	***788***	***1,161***	***1,949***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY09 AVG			***100***	***111***	***198***	***308***	***242***	***284***	***383***	***667***	***342***	***394***	***581***	***975***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 08		***102***	***112***	***200***	***312***	***238***	***279***	***378***	***657***	***340***	***391***	***578***	***969***	***2.85***
Aug		***98***	***109***	***195***	***304***	***246***	***288***	***388***	***676***	***344***	***397***	***583***	***980***	***2.85***
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		***200***	***221***	***395***	***616***	***484***	***567***	***766***	***1,333***	***684***	***788***	***1,161***	***1,949***	
FY09 AVG		***100***	***111***	***198***	***308***	***242***	***284***	***383***	***667***	***342***	***394***	***581***	***975***	***2.85***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$28,254.00	$80,777.00	$109,031.00	$0.00	$0.00	$0.00	$28,254.00	$80,777.00	$109,031.00	$90.56	$122.95	$112.52	$320.68
Aug	$28,593.00	$81,831.00	$110,424.00	$0.00	$0.00	$0.00	$28,593.00	$81,831.00	$110,424.00	$94.06	$121.05	$112.68	$321.00
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	**$56,847.00**	**$162,608.00**	$219,455.00	**$0.00**	**$0.00**	$0.00	$56,847.00	$162,608.00	$219,455.00				
FY09 AVG	*$28,423.50*	*$81,304.00*	*$109,727.50*	*$0.00*	*$0.00*	*$0.00*	*$28,423.50*	*$81,304.00*	*$109,727.50*	*$92.31*	*$122.00*	*$112.60*	*$320.84*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 08			0	0	0	**0**	3	3	5	**8**	*3*	*3*	*5*	*8*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			0	0	0	**0**	2	3	5	**8**	*2*	*3*	*5*	*8*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			**0**	**0**	**0**	**0**	**5**	**6**	**10**	**16**	*5*	*6*	*10*	*16*	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0*	*0*	*0*	*0*
FY09 AVG			*0*	*0*	*0*	*0*	*3*	*3*	*5*	*8*	*3*	*3*	*5*	*8*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 08		*0*	*0*	*0*	*0*	*3*	*3*	*5*	*8*	*3*	*3*	*5*	*8*	*2.67*
Aug		*0*	*0*	*0*	*0*	*2*	*3*	*5*	*8*	*2*	*3*	*5*	*8*	*4.00*
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		*0*	*0*	*0*	*0*	*5*	*6*	*10*	*16*	*5*	*6*	*10*	*16*	
FY09 AVG		*0*	*0*	*0*	*0*	*3*	*3*	*5*	*8*	*3*	*3*	*5*	*8*	*3.33*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$0.00	$2,500.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$2,500.00	$0.00	$312.50	$312.50	$833.33
Aug	$0.00	$777.00	$777.00	$0.00	$0.00	$0.00	$0.00	$777.00	$777.00	$0.00	$97.13	$97.13	$388.50
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	**$0.00**	**$3,277.00**	$3,277.00	**$0.00**	**$0.00**	$0.00	$0.00	$3,277.00	$3,277.00				
FY09 AVG	*$0.00*	*$1,638.50*	*$1,638.50*	*$0.00*	*$0.00*	*$0.00*	*$0.00*	*$1,638.50*	*$1,638.50*	*$0.00*	*$204.81*	*$204.81*	*$610.92*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO
FISCAL YEAR 2009

	AID CODE TR					AID CODE PM					AID CODE CH				
MONTH	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	*AID CODE TR TOTAL RECIPS*	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	*AID CODE PM TOTAL RECIPS*	AID CODE PM FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	*AID CODE CH TOTAL RECIPS*	AID CODE CH FAM SIZE
Jul 08	669	842	1,281	*2,123*	3.17	5	5	15	*20*	4.00	18,605	3,635	30,036	*33,671*	1.81
Aug	662	821	1,279	*2,100*	3.17	6	6	16	*22*	3.67	18,738	3,614	30,436	*34,050*	1.82
Sep															
Oct															
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL	**1,331**	**1,663**	**2,560**	***4,223***		**11**	**11**	**31**	***42***		**37,343**	**7,249**	**60,472**	***67,721***	
FY09 AVG	***666***	***832***	***1,280***	***2,112***	***3.17***	***6***	***6***	***16***	***21***	***3.83***	***18,672***	***3,625***	***30,236***	***33,861***	***1.81***

	AID CODE AM					AID CODE SN					EM4				
MONTH	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	*AID CODE AM TOTAL RECIPS*	AID CODE AM FAM SIZE	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	*AID CODE SN TOTAL RECIPS*	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	*AID CODE EM4 TOTAL RECIPS*	AID CODE EM4 FAM SIZE
Jul 08	20,730	18,079	38,222	*56,301*	2.72	9,395	6,126	19,604	*25,730*	2.74	533	426	196	*622*	1.17
Aug	20,700	18,095	38,073	*56,168*	2.71	9,537	6,151	19,859	*26,010*	2.73	476	380	165	*545*	1.14
Sep															
Oct															
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL	**41,430**	**36,174**	**76,295**	***112,469***		**18,932**	**12,277**	**39,463**	***51,740***		**1,009**	**806**	**361**	***1,167***	
FY09 AVG	***20,715***	***18,087***	***38,148***	***56,235***	***2.71***	***9,466***	***6,139***	***19,732***	***25,870***	***2.73***	***505***	***403***	***181***	***584***	***1.16***

	AID CODE MCB					AID CODE AO					TOTAL MED ONLY				
MONTH	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	*AID CODE MCB TOTAL RECIPS*	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	*AID CODE AO TOTAL RECIPS*	AID CODE AO FAM SIZE	*TOT MED ONLY TOTAL CASES*	*TOT MED ONLY ADULT RECIPS*	*TOT MED ONLY CHILD RECIPS*	*TOT MED ONLY TOTAL RECIPS*	*TOT MED ONLY FAM SIZE*
Jul 08	182	182	0	*182*	1.00	82	82	0	*82*	1.00	***50,201***	***29,377***	***89,354***	***118,731***	***2.37***
Aug	187	187	0	*187*	1.00	85	85	0	*85*	1.00	***50,391***	***29,339***	***89,828***	***119,167***	***2.36***
Sep															
Oct															
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL	**369**	**369**	**0**	***369***		**167**	**167**	**0**	***167***		***100,592***	***58,716***	***179,182***	***237,898***	
FY09 AVG	***185***	***185***	***0***	***185***	***1.00***	***84***	***84***	***0***	***84***	***1.00***	***50,296***	***29,358***	***89,591***	***118,949***	***2.36***

SOURCE: AFR56A FOR CASES & RECIPIENTS

MONTHLY TANF NO CASH (NOT MEDICAID ELIGIBLE) AND OBRA "5" STATISTICS

AID CODES COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP, OBRA "5"

FISCAL YEAR 2009

	AID CODE COA					AID CODE COK					AID CODE CON				
MONTH	COA TOTAL CASES	COA ADULT RECIPS	COA CHILD RECIPS	*COA TOTAL RECIPS*	COA FAM SIZE	COK TOTAL CASES	COK ADULT RECIPS	COK CHILD RECIPS	*COK TOTAL RECIPS*	COK FAM SIZE	CON TOTAL CASES	CON ADULT RECIPS	CON CHILD RECIPS	*CON TOTAL RECIPS*	CON FAM SIZE
Jul 08	7	0	7	*7*	1.00	0	0	0	*0*	0.00	8	0	12	*12*	1.50
Aug	17	0	57	*57*	3.35	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Sep															
Oct															
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL	**24**	**0**	**64**	***64***		**0**	**0**	**0**	***0***		**8**	**0**	**12**	***12***	
FY09 AVG	***12***	***0***	***32***	***32***	***2.67***	***0***	***0***	***0***	***0***	***#DIV/0!***	***4***	***0***	***6***	***6***	***1.50***

	AID CODE COS					AID CODE SG					AID CODE TL				
MONTH	COS TOTAL CASES	COS ADULT RECIPS	COS CHILD RECIPS	*COS TOTAL RECIPS*	COS FAM SIZE	SG TOTAL CASES	SG ADULT RECIPS	SG CHILD RECIPS	*SG TOTAL RECIPS*	SG FAM SIZE	TL TOTAL CASES	TL ADULT RECIPS	TL CHILD RECIPS	*TL TOTAL RECIPS*	TL FAM SIZE
Jul 08	1	0	2	*2*	2.00	0	0	0	*0*	0.00	6	2	5	*7*	1.17
Aug	1	0	3	*3*	3.00	0	0	0	*0*	0.00	5	0	13	*13*	2.60
Sep															
Oct															
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL	**2**	**0**	**5**	***5***		**0**	**0**	**0**	***0***		**11**	**2**	**18**	***20***	
FY09 AVG	***1***	***0***	***3***	***3***	***2.50***	***0***	***0***	***0***	***0***	***#DIV/0!***	***6***	***1***	***9***	***10***	***1.82***

	AID CODE TN					AID CODE TN1					AID CODE TN2				
MONTH	TN TOTAL CASES	TN ADULT RECIPS	TN CHILD RECIPS	*TN TOTAL RECIPS*	TN FAM SIZE	TN1 TOTAL CASES	TN1 ADULT RECIPS	TN1 CHILD RECIPS	*TN1 TOTAL RECIPS*	TN1 FAM SIZE	TN2 TOTAL CASES	TN2 ADULT RECIPS	TN2 CHILD RECIPS	*TN2 TOTAL RECIPS*	TN2 FAM SIZE
Jul 08	19	7	50	*57*	3.00	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Aug	2	0	11	*11*	5.50	0	0	0	*0*	0.00	18	39	45	*84*	4.67
Sep															
Oct															
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL	**21**	**7**	**61**	***68***		**0**	**0**	**0**	***0***		**18**	**39**	**45**	***84***	
FY09 AVG	***11***	***4***	***31***	***34***	***3.24***	***0***	***0***	***0***	***0***	***#DIV/0!***	***9***	***20***	***23***	***42***	***4.67***

	AID CODE TP					OBRA "5"					TOTAL TANF CASH NO GRANT (NOT MED ELIG) & OBRA "5" (MED ELIG)				
MONTH	TP TOTAL CASES	TP ADULT RECIPS	TP CHILD RECIPS	*TP TOTAL RECIPS*	TP FAM SIZE	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	*OBRA "5" TOTAL RECIPS*	OBRA "5" FAM SIZE	*CASES*	*ADULT RECIPS*	*CHILD RECIPS*	*TOTAL RECIPS*	*FAM SIZE*
Jul 08	4	4	7	*11*	2.75	2,176	0	2,193	*2,193*	1.01	***2,192***	***0***	***2,214***	***2,214***	**1.01**
Aug	0	0	0	*0*	0.00	2,125	0	2,143	*2,143*	1.01	***2,143***	***0***	***2,203***	***2,203***	**1.03**
Sep															
Oct															
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL	**4**	**4**	**7**	***11***		**4,301**	**0**	**4,336**	***4,336***		***4,335***	***0***	***4,417***	***4,417***	
FY09 AVG	***2***	***2***	***4***	***6***	***2.75***	***2,151***	***0***	***2,168***	***2,168***	***1.01***	***2,168***	***0***	***2,209***	***2,209***	***1.02***

SOURCES: AFR56A FOR CASES & RECIPIENTS.

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			1,631	980	3,346	4,326	6,654	4,452	12,478	16,930	8,285	5,432	15,824	21,256	11	11	26	37	63	70	107	177	74	81	133	214
Aug			1,595	911	3,229	4,140	6,557	4,369	12,154	16,523	8,152	5,280	15,383	20,663	15	15	27	42	61	62	104	166	76	77	131	208
Sep																										
Oct																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			3,226	1,891	6,575	8,466	13,211	8,821	24,632	33,453	16,437	10,712	31,207	41,919	26	26	53	79	124	132	211	343	150	158	264	422
FY09 AVG			1,613	946	3,288	4,233	6,606	4,411	12,316	16,727	8,219	5,356	15,604	20,960	13	13	27	40	62	66	106	172	75	79	132	211

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 08		1,620	969	3,320	4,289	6,591	4,382	12,371	16,753	8,211	5,351	15,691	21,042	2.56
Aug		1,580	896	3,202	4,098	6,496	4,307	12,050	16,357	8,076	5,203	15,252	20,455	2.53
Sep														
Oct														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		3,200	1,865	6,522	8,387	13,087	8,689	24,421	33,110	16,287	10,554	30,943	41,497	
FY09 AVG		1,600	933	3,261	4,194	6,544	4,345	12,211	16,555	8,144	5,277	15,472	20,749	2.55

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21)* NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$520,074.00	$2,281,935.00	$2,802,009.00	$2,890.00	$19,311.00	$22,201.00	$517,184.00	$2,262,624.00	$2,779,808.00	$120.58	$135.06	$132.11	$338.55
Aug	$509,152.00	$2,243,715.00	$2,752,867.00	$3,076.00	$14,804.00	$17,880.00	$506,076.00	$2,228,911.00	$2,734,987.00	$123.49	$136.27	$133.71	$338.66
Sep													
Oct													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	$1,029,226.00	$4,525,650.00	$5,554,876.00	$5,966.00	$34,115.00	$40,081.00	$1,023,260.00	$4,491,535.00	$5,514,795.00				
FY09 AVG	$514,613.00	$2,262,825.00	$2,777,438.00	$2,983.00	$17,057.50	$20,040.50	$511,630.00	$2,245,767.50	$2,757,397.50	$122.04	$135.66	$132.91	$338.60

***NOTE:** DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH AND TANF MED STATISTICS

9/15/2008

TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE

TANF MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5")-MED ELIGIBLE

FISCAL YEAR 2009

	(1)				(2)				(3)			
	TOTAL TANF CASH CASES & RECIPIENTS *(NOT MEDICAID ELIGIBLE)*				TOTAL TANF MEDICAID ONLY WITHOUT CHAP				TOTAL TANF MEDICAID ONLY WITH CHAP			
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08	8,211	5,351	15,691	21,042	33,772	25,742	61,511	87,253	52,377	29,377	91,547	120,924
Aug	8,076	5,203	15,252	20,455	33,778	25,725	61,535	87,260	52,516	29,339	91,971	121,310
Sep												
Oct												
Nov												
Dec												
Jan 09												
Feb												
Mar												
Apr												
May												
Jun												
FY09 TOTAL	16,287	10,554	30,943	41,497	67,550	51,467	123,046	174,513	104,893	58,716	183,518	242,234
FY09 AVG	8,144	5,277	15,472	20,749	33,775	25,734	61,523	87,257	52,447	29,358	91,759	121,117

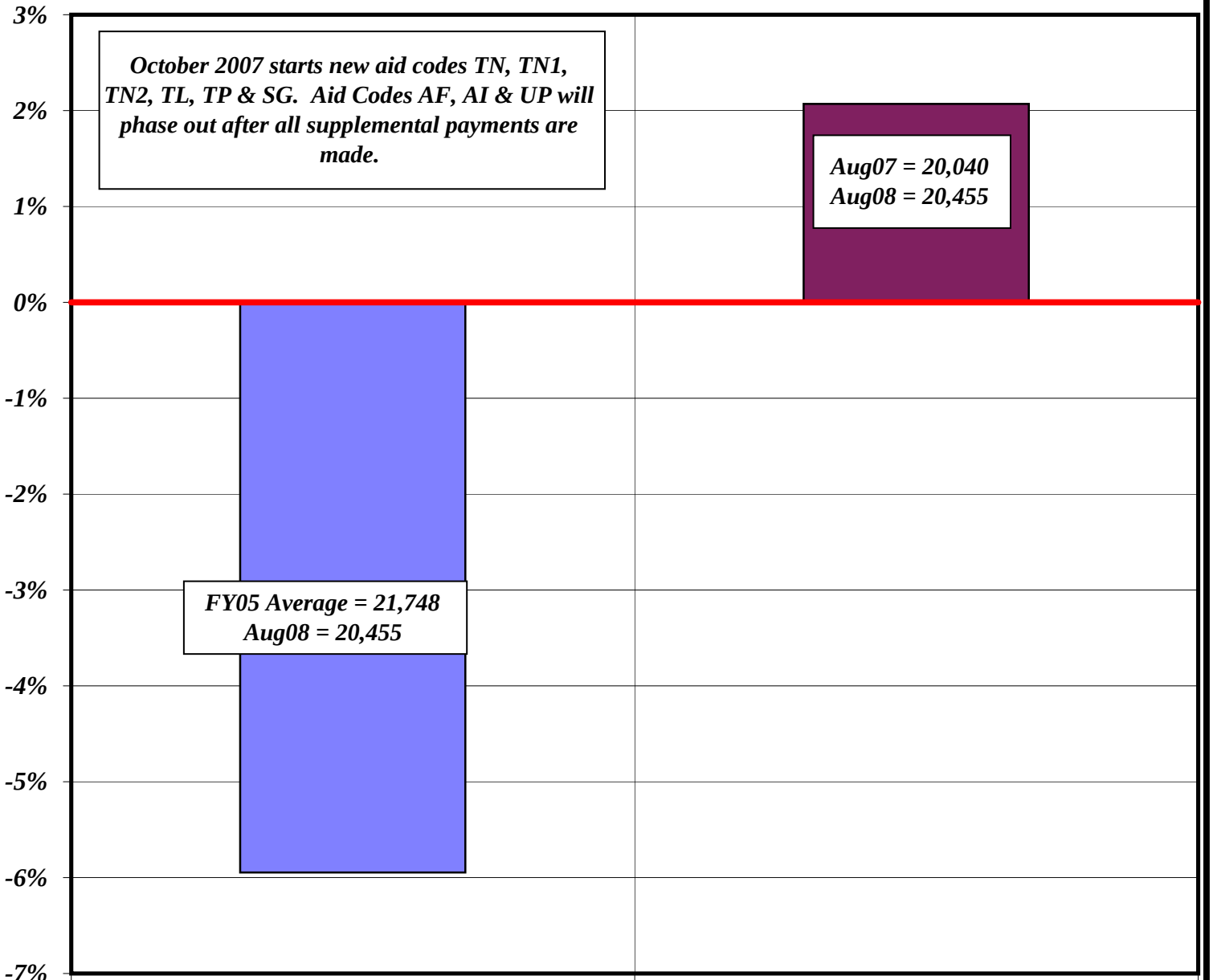
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

***NOTE:** EFFECTIVE 01 OCTOBER 2007 (FY08) CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE.
CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Total TANF Cash Grants Change Percentage

FY05 Average-Aug08 & Aug07-Aug08



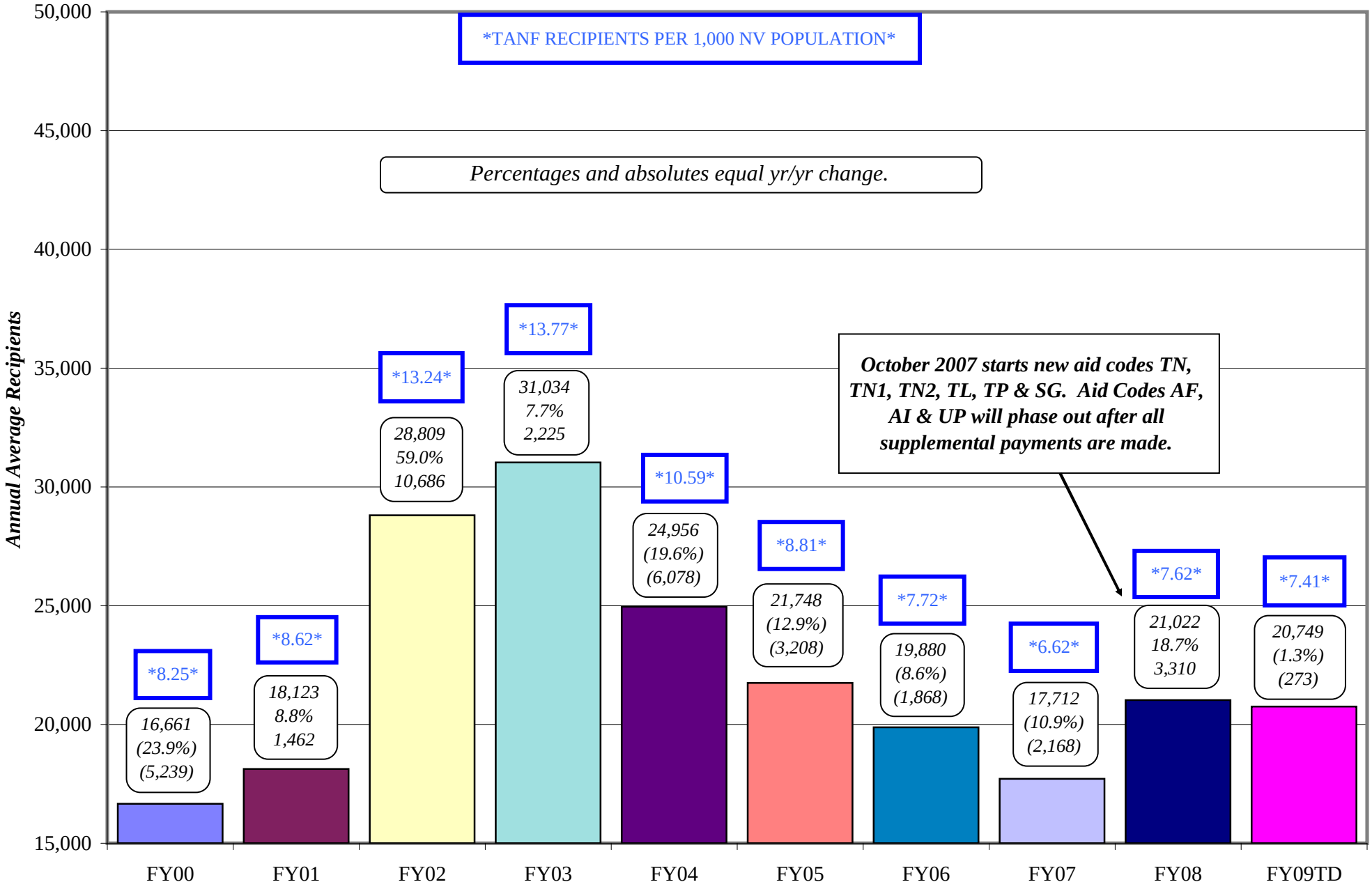
Percent Change

	FY05 Average - Aug08	Aug07 - Aug08
TANF Total Cash Grants Change Percentage	-5.9%	2.1%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: FY00-FYTD09

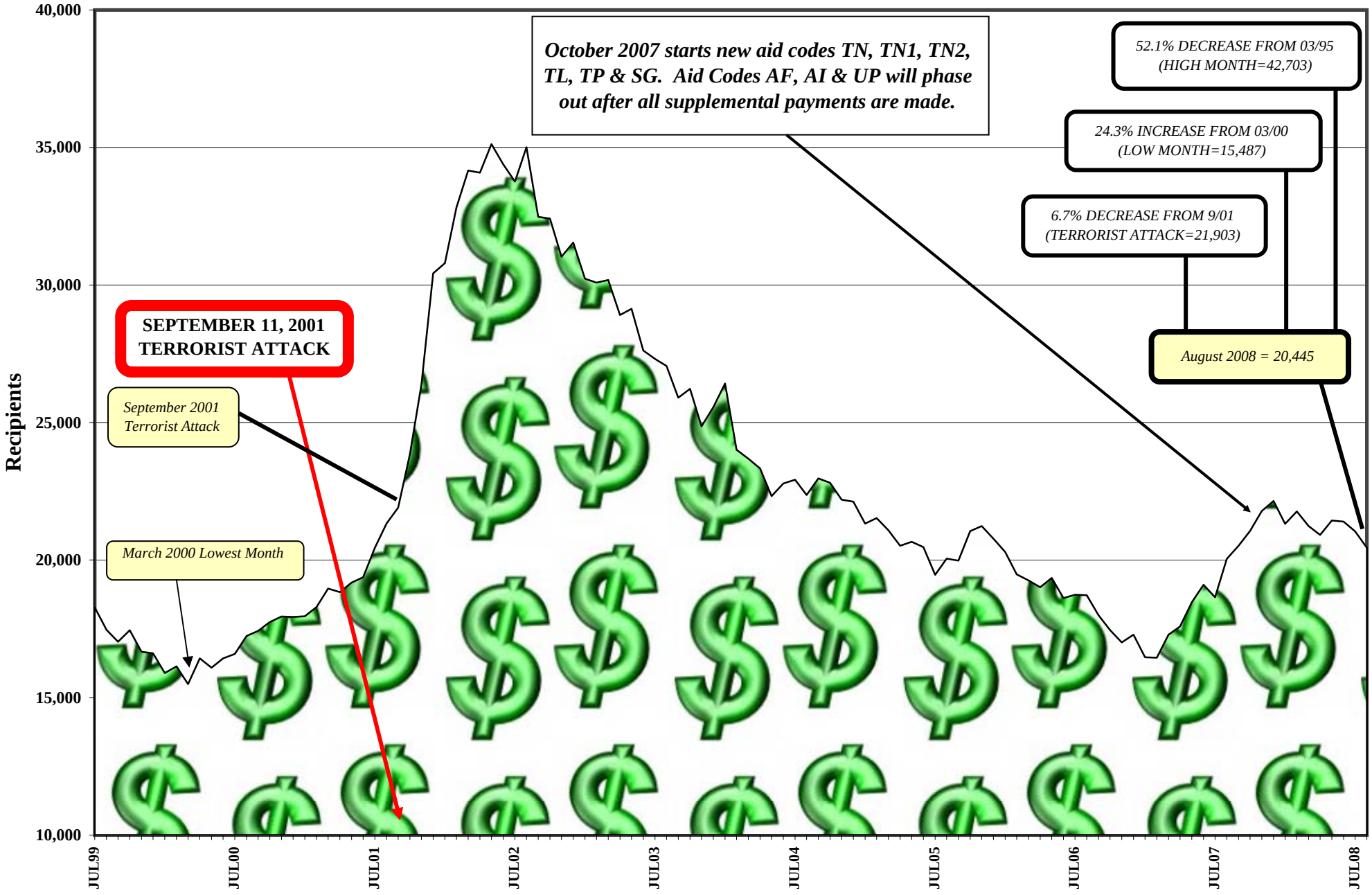
FYTD = AUGUST 2008



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

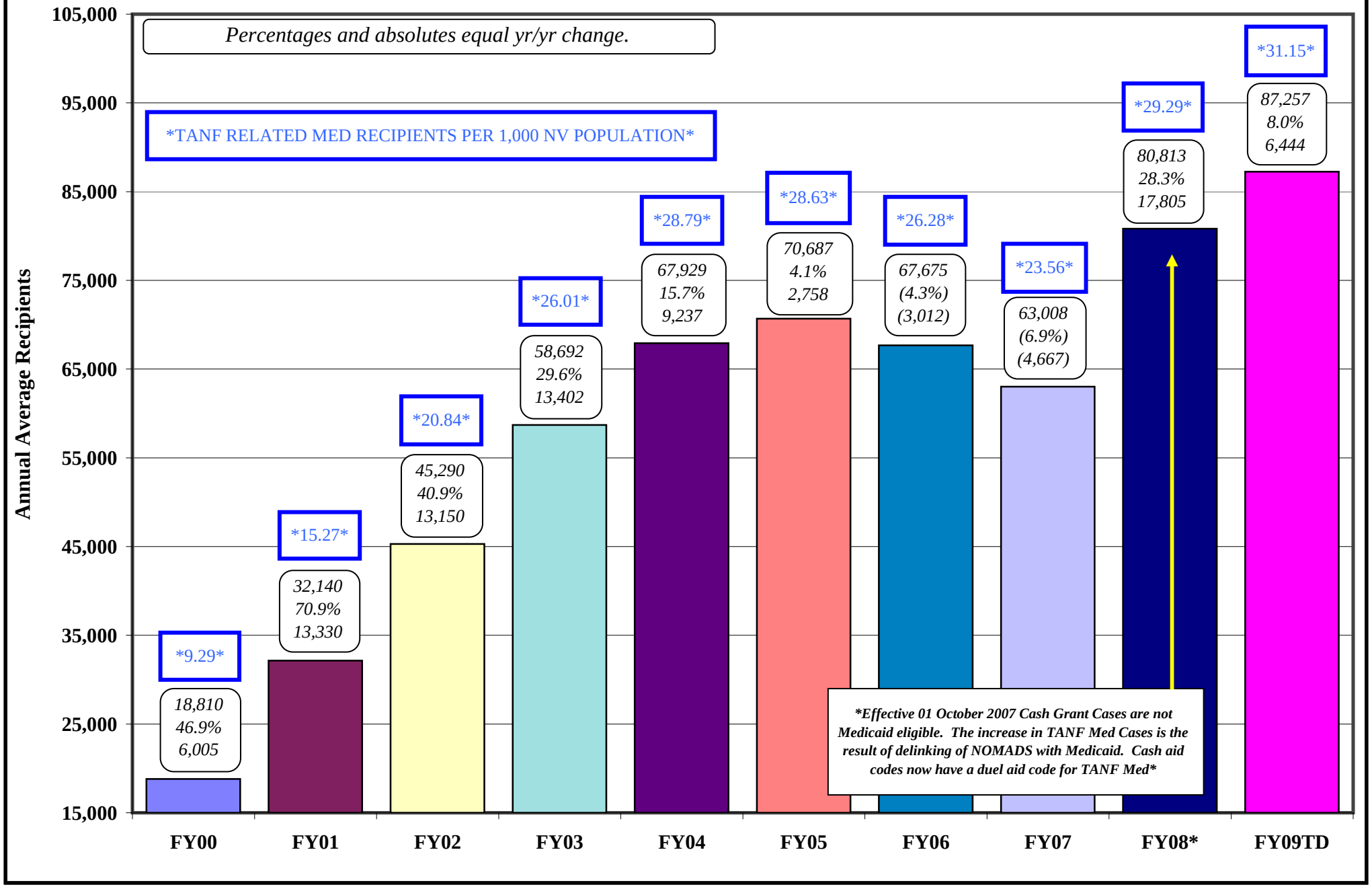
July 1999 - August 2008



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF RELATED MED: FY00 - FYTD09

FYTD = August 2008



CHAP CASES & RECIPIENT HISTORY

9/15/2008

AID CODE CH

FY09

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 08	18,605	3,635	30,036	**33,671**	**37,038**	**1.81**
Aug	18,738	3,614	30,436	**34,050**	**37,455**	**1.82**
Sep						
Oct						
Nov						
Dec						
Jan 09						
Feb						
Mar						
Apr						
May						
Jun						
FY09 TOT	37,343	7,249	60,472	**67,721**	**74,493**	
FY09 AVG	18,672	3,625	30,236	**33,861**	**37,247**	**1.81**

Sources:

(1) Monthly Persons Count, Aid Code CH Cases.

(2) Monthly Persons Count, Aid Code CH Adults.

(3) Monthly Persons Count, Aid Code CH Children.

(4) Column (2) + Column (3).

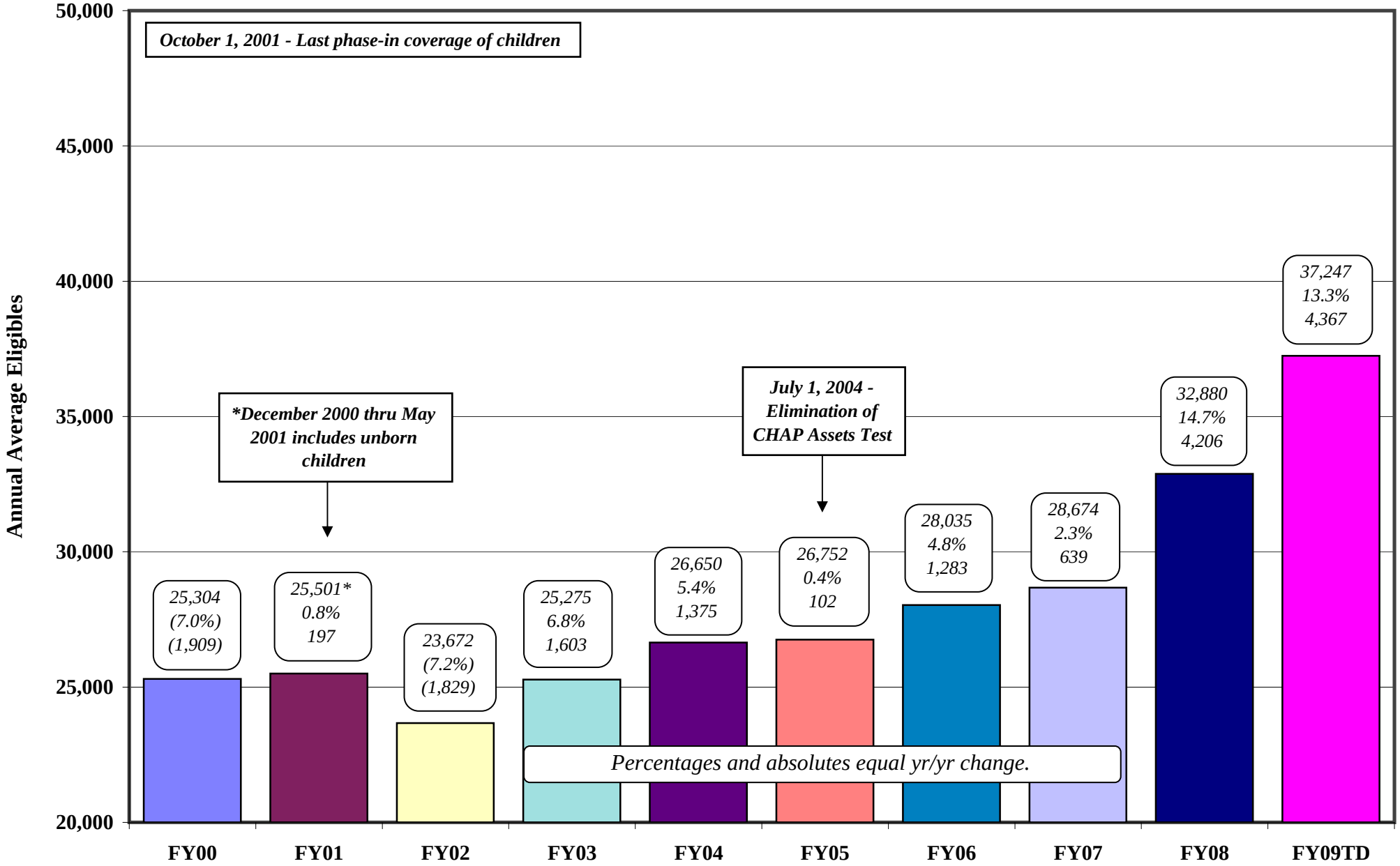
(5) MPP Retro Factor is R&S estimate based on history; FY09 = 10%.

(6) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

CHAP Recipients (with Retros): FY00 - FYTD09

FYTD = August 2008



AGED CASELOAD HISTORY

9/15/2008

FISCAL YEAR 09

Month	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Institutionalized Cases	(4) Non-Institutionalized Cases
Jul 08	11,055	**11,166**	1,304	**9,751**
Aug	11,051	**11,162**	1,315	**9,736**
Sep				
Oct				
Nov				
Dec				
Jan 09				
Feb				
Mar				
Apr				
May				
Jun				
FY09 TOT	22,106	**22,327**	2,619	**19,487**
FY09 AVG	11,053	**11,164**	1,310	**9,744**

Sources:

(1) AFR56A, Total Cases for Aid codes AL1, EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, HC1, HD1, HG1, HR1, GC1.

(2) MPP retro factor is R&S estimate based on history; FY09 = 1%.

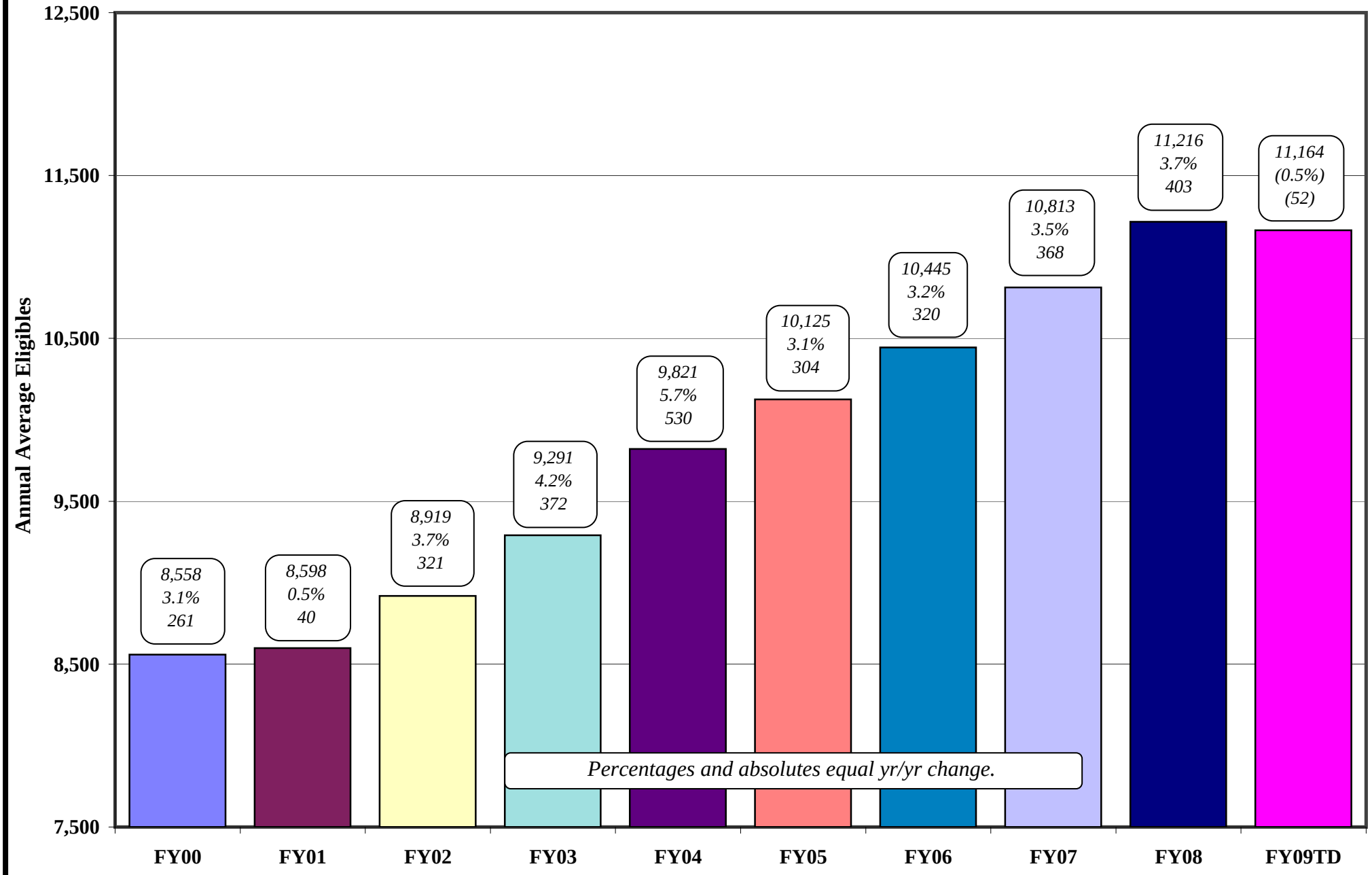
(3) AFR56A - Aid Codes SI1, WB1, SS1.

(4) Col 1 - Col 3.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients (with Retros): FY00 - FYTD09

FYTD = August 2008



BLIND CASELOAD HISTORY

9/15/2008

FISCAL YEAR 09

Month	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Institutionalized Cases	(4) Non-Institutionalized Cases
Jul 08	374	**378**	17	**357**
Aug	373	**377**	16	**357**
Sep				
Oct				
Nov				
Dec				
Jan 09				
Feb				
Mar				
Apr				
May				
Jun				
FY09 TOT	747	**754**	33	**714**
FY09 AVG	374	**377**	17	**357**

Sources:

(1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, HD3, HR3, GC3.

(2) MPP retro factor is R&S estimate based on history; FY09 = X1%.

(3) AFR56A - Aid Codes SI3, WB3, SS3.

(4) Col 1 - Col 3.

DISABLED CASELOAD HISTORY

9/15/2008

FISCAL YEAR 09

Month	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Institutionalized Cases	(4) Non-Institutionalized Cases
Jul 08	25,418	**26,943**	742	**24,676**
Aug	25,535	**27,067**	744	**24,791**
Sep				
Oct				
Nov				
Dec				
Jan 09				
Feb				
Mar				
Apr				
May				
Jun				
FY09 TOT	50,953	**54,010**	1,486	**49,467**
FY09 AVG	25,477	**27,005**	743	**24,734**

Sources:

(1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, WS9, WW9, HD9, HR9, GC9 (includes OBRAS).

(2) MPP retro factor is R&S estimate based on history; FY09 = 6%.

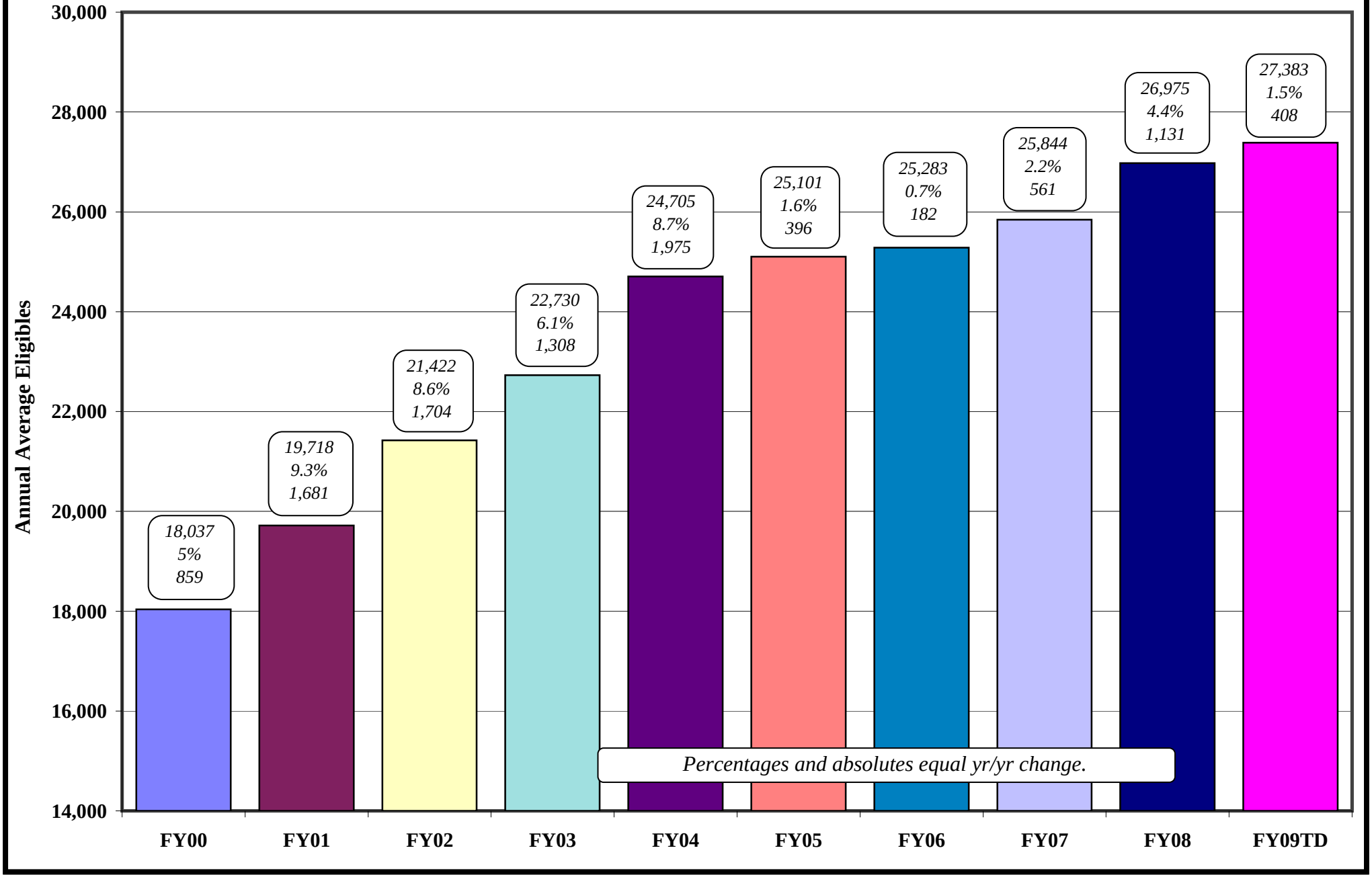
(3) AFR56A - Aid Codes SI9, WB9, SS9.

(4) Col 1 - Col 3.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Disabled/Blind Recipients (with Retros): FY00-FYTD09

FYTD = August 2008



MAABD CASELOAD HISTORY

9/15/2008

FISCAL YEAR 09

Month	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Institutionalized Cases	(4) Non-Institutionalized Cases
Jul 08	36,847	38,486	2,063	34,784
Aug	36,959	38,605	2,075	34,884
Sep				
Oct				
Nov				
Dec				
Jan 09				
Feb				
Mar				
Apr				
May				
Jun				
FY09 TOT	73,806	77,092	4,138	69,668
FY09 AVG	36,903	38,546	2,069	34,834

Sources: Sum of Aged, Blind & Disabled Reports

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

9/15/2008

QM1, QM3 & QM9

FY 09

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 08	3,885	15	4,201	**8,101**	**8,101**
Aug	3,906	17	4,245	**8,168**	**8,168**
Sep					
Oct					
Nov					
Dec					
Jan 09					
Feb					
Mar					
Apr					
May					
Jun					
FY09 TOT	7,791	32	8,446	**16,269**	**16,269**
FY09 AVG	3,896	16	4,223	**8,135**	**8,135**

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9 (OBRA included in Disabled).

NOTES:

1. MPP retro is R&S estimate; FY09 = 0%.
2. QMB income level is 100% of poverty.
3. Includes QDWI cases.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

9/15/2008

FY09

	QI CASELOAD				*NOT USED*			
	QI1	**QI3**	**QI9**	**QI**				
	Aged	**Blind**	**Disabled**	**MAABD**	**Aged**	**Blind**	**Disabled**	**MAABD**
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 08	1,432	4	913	**2,349**				
Aug	1,447	4	913	**2,364**				
Sep								
Oct								
Nov								
Dec								
Jan 09								
Feb								
Mar								
Apr								
May								
Jun								
FY09 TOT	**2,879**	**8**	**1,826**	**4,713**				
FY09 AVG	**1,440**	**4**	**913**	**2,357**				

	SLMB CASELOAD				*SLMB/QI CASELOAD*			
	SLMB	**SLMB**	**SLMB**	**SLMB**	***SLMB/QI***	***SLMB/QI***	***SLMB/QI***	***SLMB/QI***
	Aged	**Blind**	**Disabled**	**MAABD**	***Aged***	***Blind***	***Disabled***	***MAABD***
Month	Cases	Cases	Cases	Cases	***Cases***	***Cases***	***Cases***	***Cases***
Jul 08	2,587	13	2,055	**4,655**	***4,019***	***17***	***2,968***	***7,004***
Aug	2,599	12	2,065	**4,676**	***4,046***	***16***	***2,978***	***7,040***
Sep								
Oct								
Nov								
Dec								
Jan 09								
Feb								
Mar								
Apr								
May								
Jun								
FY09 TOT	**5,186**	**25**	**4,120**	**9,331**	***8,065***	***33***	***5,946***	***14,044***
FY09 AVG	**2,593**	**13**	**2,060**	**4,666**	***4,033***	***17***	***2,973***	***7,022***

QI Source: AFR56A - QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

NOT USED

SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

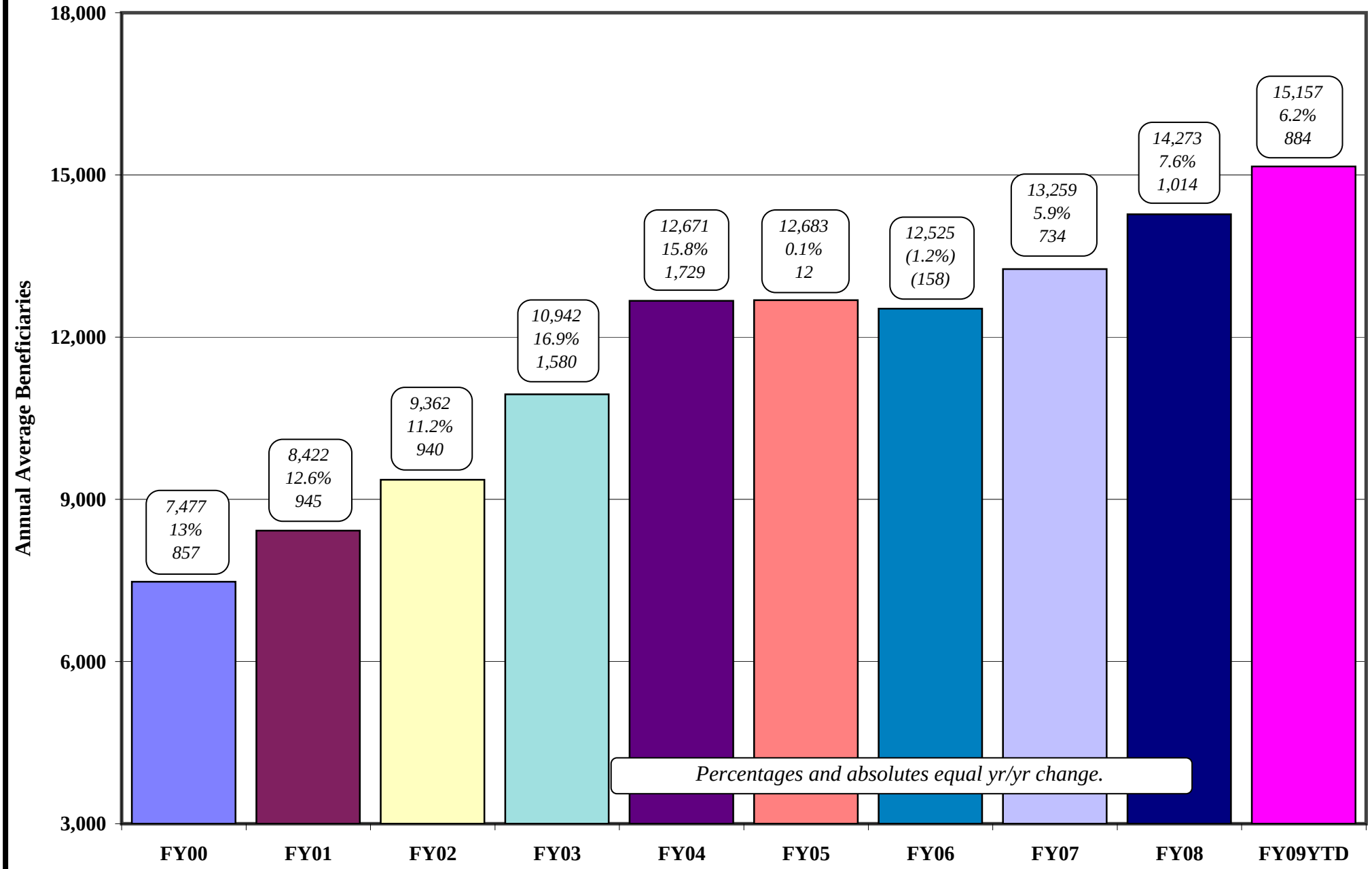
SLMB/QI Source: Sum of QI & SLMB

NOTE: No Claims Processed for SLMBs, therefore there is no retro factor.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries: FY00 - FYTD09

FYTD = August 2008



HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

FY 09

Month	HIWA (WY9) Cases	MPP Retro
Jul 08	20	**22**
Aug	22	**25**
Sep		
Oct		
Nov		
Dec		
Jan 09		
Feb		
Mar		
Apr		
May		
Jun		
FY09 TOT	42	**47**
FY09 AVG	21	**24**

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY09 = 12%.

COUNTY MATCH CASES

9/15/2008

Aid Codes CM1, CM3 & CM9

FY09

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 08	1,088	3	192	**1,283**	**1,450**
Aug	1,101	3	194	**1,298**	**1,467**
Sep					
Oct					
Nov					
Dec					
Jan 09					
Feb					
Mar					
Apr					
May					
Jun					
FY09 TOT	2,189	6	386	**2,581**	**2,917**
FY09 AVG	1,095	3	193	**1,291**	**1,458**

Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

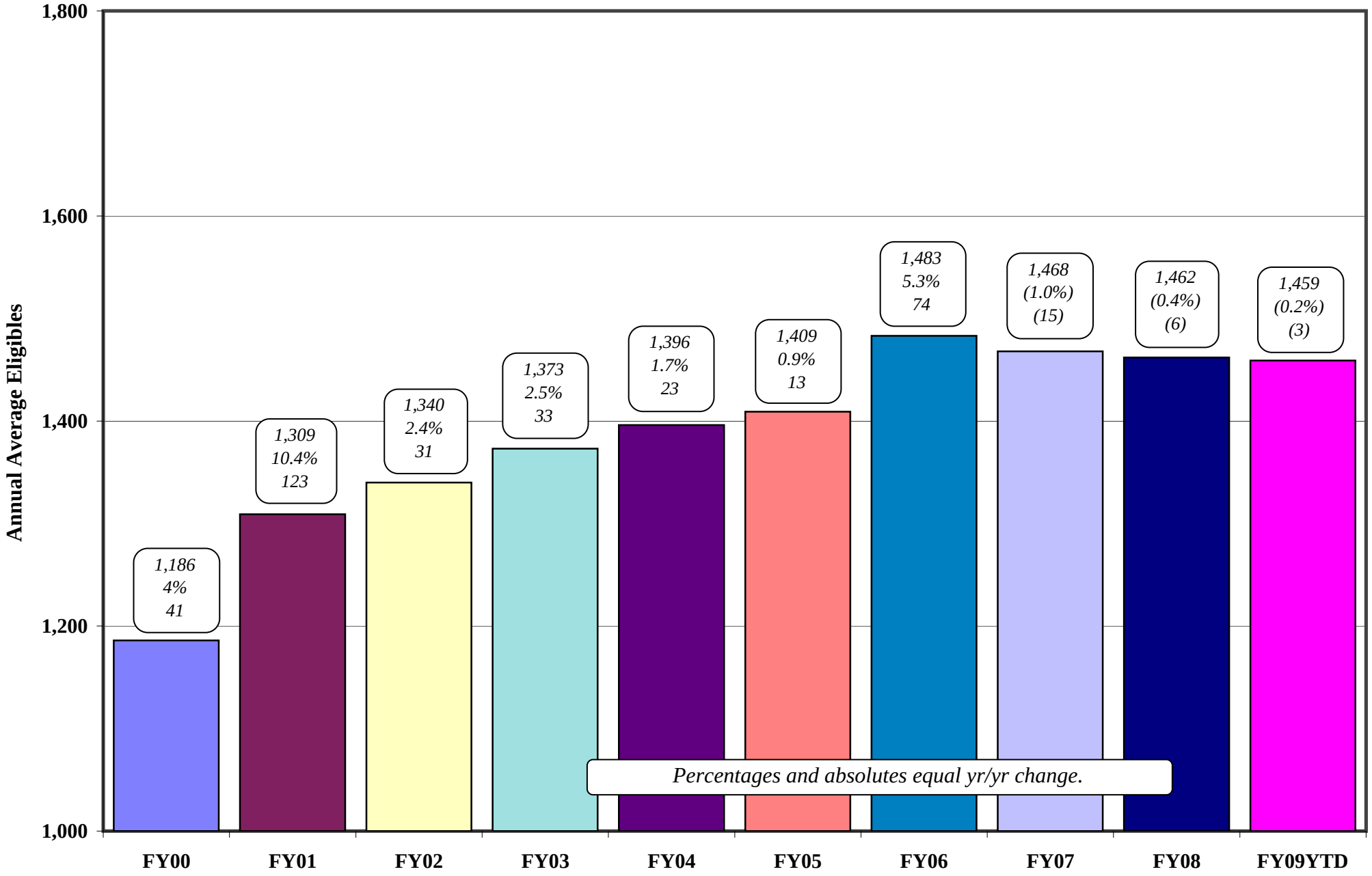
NOTES:

1. MPP retro is R&S estimate and is based on history; FY09 = 13%.
2. Countable net income from $750 - $1410.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

County Match Recipients (with Retros): FY00-FYTD09

FYTD = August 2008



CHILD WELFARE CASELOAD HISTORY

9/15/2008

FY09

	XIX								Non-XIX
Month	Aid Code 20s	Aid Code 50s	Aid Code 60s	NSWD Aid Code 61	**Aid Code 60s w/o 61**	Aid Code 85	Tot CW XIX	MPP Retro	Aid Codes 68 + 70s
Jul 08	441	4,102	3,178	438	**2,740**	91	**7,812**	**7,812**	34
Aug	423	4,176	3,128	421	**2,707**	94	**7,821**	**7,821**	34
Sep									
Oct									
Nov									
Dec									
Jan 09									
Feb									
Mar									
Apr									
May									
Jun									
FY09 TOT	**864**	**8,278**	**6,306**	**859**	**5,447**	**185**	**15,633**	**15,633**	**68**
FY09 AVG	**432**	**4,139**	**3,153**	**430**	**2,724**	**93**	**7,817**	**7,817**	**34**

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60 - 63, 65, 67: Foster Institutional Care

Aid Code 70s = 70, 72, 73, 75 - 77, +68: Non XIX

Aid Code 85 = Rite-of-Passage (AME96A Monthly Report).

MPP retro factor is R&S estimate; FY 09 = 0%.

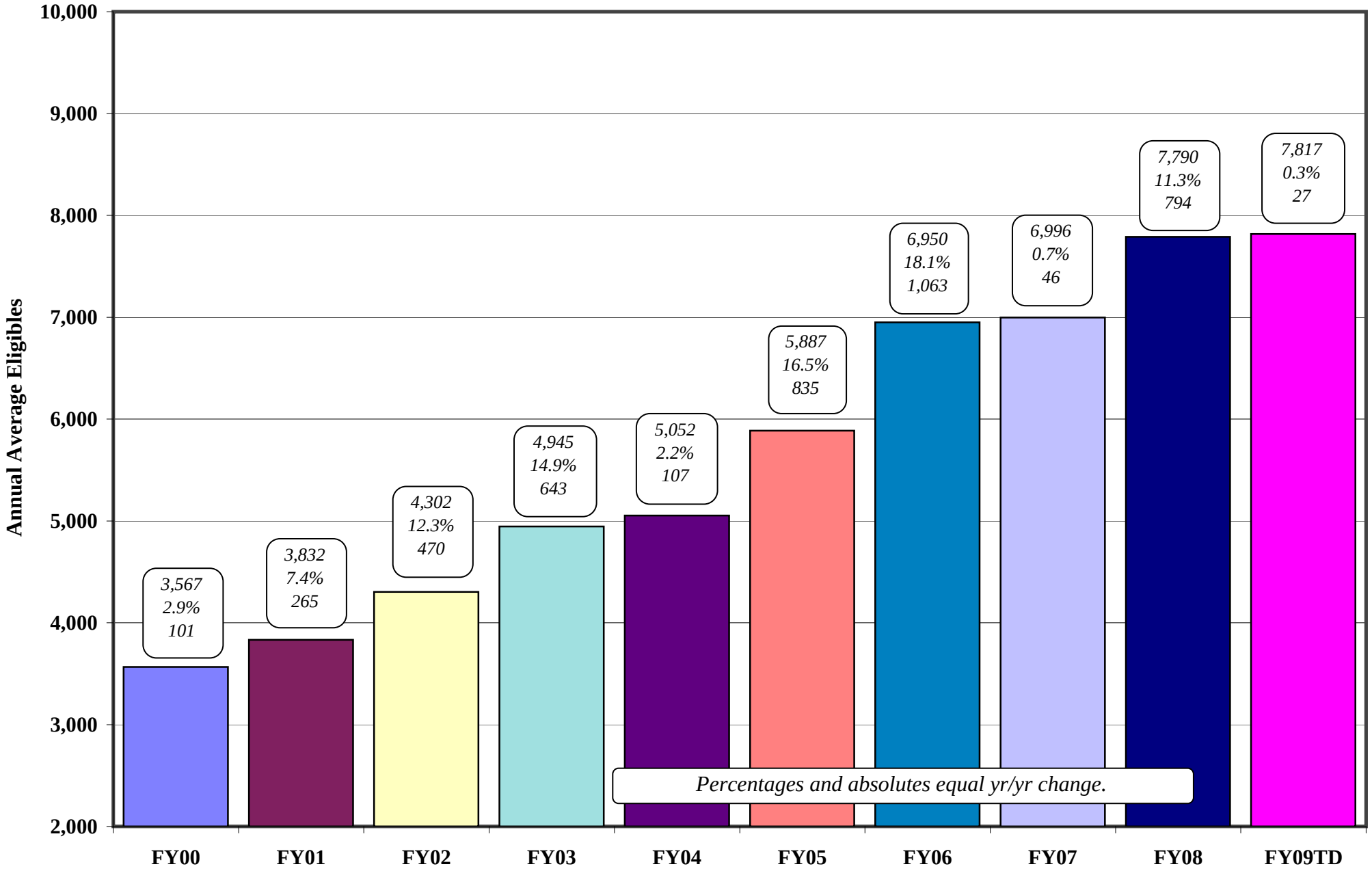
SOURCES: AFR56A for all Aid Codes except Aid Code 85.

NOMADS AME96A (Aid Code 85 Rite-of-Passage Only).

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients (with Retros): FY00-FYTD09

FYTD = August 2008



FOOD STAMP EBT MONTHLY REPORT

9/15/2008

FY 09

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER PERSON
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 08*	17,747	54,886	**72,633**	17,732	53,736	**71,468**	26,246	126,942	**153,188**	**1.5**	**2.4**	**2.1**	$14,997,843	**$209.85**	**$97.90**
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOT	17,747	54,886	**72,633**	17,732	53,736	**71,468**	26,246	126,942	**153,188**				$14,997,843		
FY09 AVG	17,747	54,886	**72,633**	17,732	53,736	**71,468**	26,246	126,942	**153,188**	**1.5**	**2.4**	**2.1**	$14,997,843	**$209.85**	**$97.90**

*NOTE: July 2008 establishes new highs for Authorized Cases, Participating Cases, Participating Persons and Dollar Value.

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

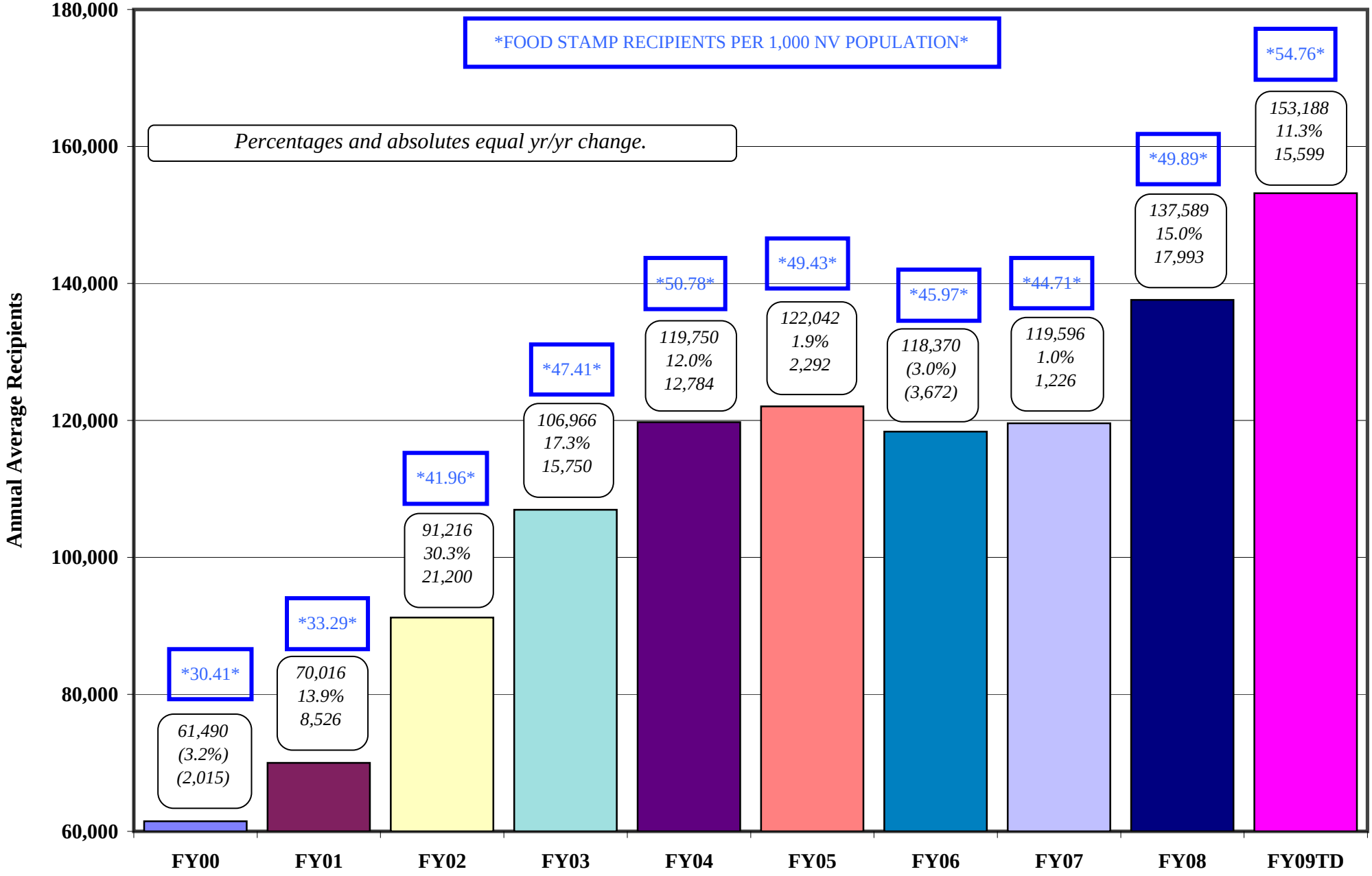
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

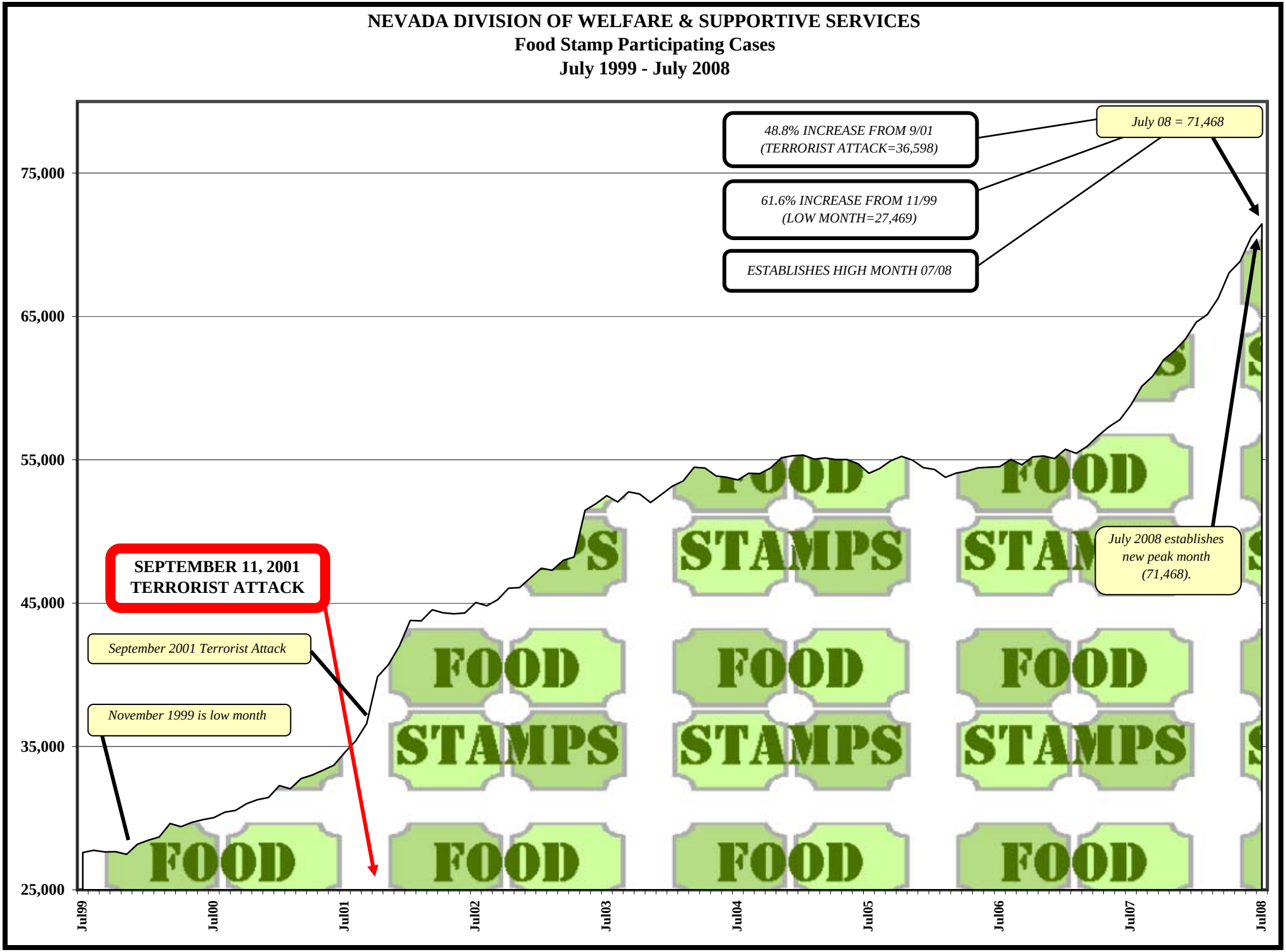
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Food Stamp Participating Persons: FY00-FYTD09

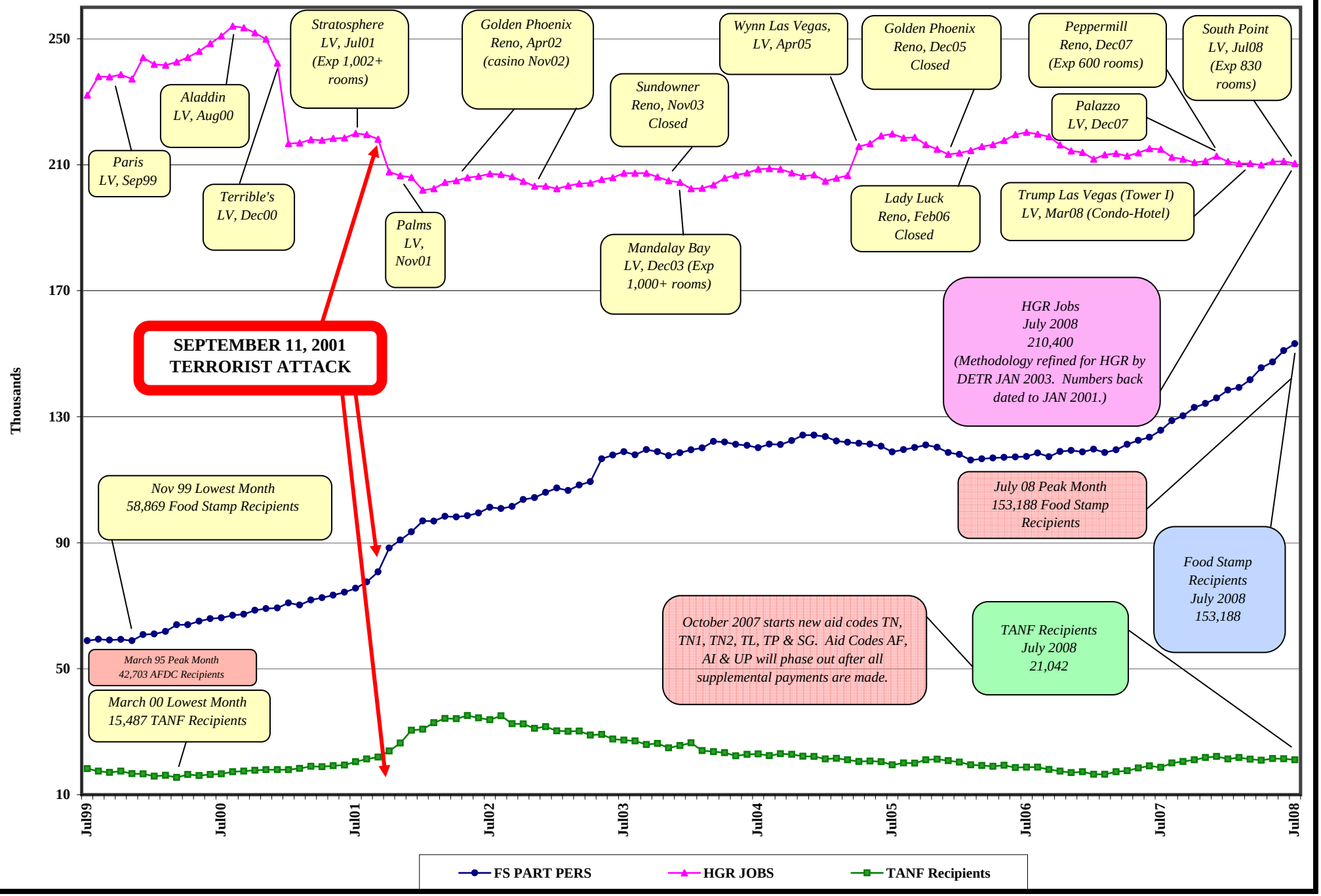
FYTD = July 2008



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Food Stamp Participating Cases
July 1999 - July 2008



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
HGR Jobs, TANF and Food Stamp Recipients (FY00 - FYTD09)
FYTD = July 2008



ANNUAL CUMULATIVE CASELOAD REPORT

FY08

JULY 2007 - JUNE 2008

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ANNUAL CUMULATIVE CASELOAD REPORT

FY08

JULY 2007 - JUNE 2008

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Food Stamps (Fiscal Years 1985 - 2001)……...……	28
Food Stamps (Fiscal Years 2002 - 2008)……...……	28a

Nevada State Welfare Division Aid Code Descriptions

AID CODE	DESCRIPTION
AD1	ADULT DISABLED AGED (PUBLIC LAW)
AD3	ADULT DISABLED BLIND (PUBLIC LAW)
AD5	ADULT DISABLED OBRA BABY
AD9	ADULT DISABLED (PUBLIC LAW)
AF	TANF CASH 1 PARENT FAMILY (ENDED SEP 07)
AF5	TANF CASH 1 PARENT FAMILY OBRA BABY (MED ONLY) (ENDED SEP 07)
AI	TANF CASH 1 OR 2 PARENT INCAPACITY (ENDED SEP 07)
AI5	TANF CASH 1 OR 2 PARENT INCAPACITY OBRA BABY (MED ONLY) (ENDED SEP 07)
AL1	HOME & COMMUNITY BASED WAIVER AGED (ALF). (ASSISTED LIVING FACILITY). CLARK COUNTY ONLY. (STARTED JUL 06)
AM	TANF RELATED MEDICAID
AM5	TANF RELATED MEDICAID OBRA BABY
AO	AGED OUT OF FOSTER CARE MEDICAL ONLY (STARTED JUL 05)
AO5	AGED OUT OF FOSTER CARE MEDICAL ONLY OBRA BABY (STARTED JUL 05)
CA5	TANF CASH CHILD ONLY NON-QUAL NON-CITIZEN OBRA BABY (MED ONLY) (ENDED SEP 07)
CH	CHAP
CH5	CHAP OBRA BABY
CK5	TANF CASH CHILD ONLY KINSHIP OBRA BABY (MED ONLY) (ENDED SEP 07)
CM1	COUNTY MATCH AGED
CM3	COUNTY MATCH BLIND
CM5	COUNTY MATCH OBRA BABY
CM9	COUNTY MATCH DISABLED
CN5	TANF CASH CHILD ONLY NON-NEEDY CARETAKER OBRA BABY (MED ONLY) (ENDED SEP 07)
COA	TANF CASH CHILD ONLY NON-QUAL NON-CITIZEN
COF	TANF CASH CHILD ONLY FAMILY PRESERVATION PLAN. (STARTED JUL 01 & TRANSFERRED TO MHDS EFFECTIVE 01 JUL 2005)
COK	TANF CASH CHILD ONLY KINSHIP (STARTED OCT 01)
CON	TANF CASH CHILD ONLY NON-NEEDY CARETAKER
COS	TANF CASH CHILD ONLY SSI
CS5	TANF CASH CHILD ONLY SSI OBRA BABY (MED ONLY) (ENDED SEP 07)
EM1	EMERGENCY MEDICAL AGED (NON-QUAL NON-CITIZEN)
EM3	EMERGENCY MEDICAL BLIND (NON-QUAL NON-CITIZEN)
EM4	EMERGENCY MED TANF (NON-QUAL NON-CITIZEN)
EM5	EMERGENCY MED OBRA BABY (NON-QUAL NON-CITIZEN)
EM9	EMERGENCY MEDICAL DISABLED (NON-QUAL NON-CITIZEN)
GC1	GROUP CARE AGED
GC3	GROUP CARE BLIND
GC9	GROUP CARE DISABLED
HC1	HOME & COMMUNITY BASED WAIVER AGED (CHIP)
HD1	HOME & COMMUNITY BASED WAIVER AGED (DWIP) (STARTED JAN 06)
HD3	HOME & COMMUNITY BASED WAIVER BLIND (DWIP)
HD5	HOME & COMMUNITY BASED WAIVER OBRA BABY (DWIP)
HD9	HOME & COMMUNITY BASED WAIVER DISABLED (DWIP)
HG1	HOME & COMM BASED WAIVER AGED (GROUP CARE)
HG3	HOME & COMM BASED WAIVER BLIND (GROUP CARE)
HG5	HOME & COMM BASED WAIVER OBRA BABY (GROUP CARE)
HG9	HOME & COMMUNITY BASED WAIVER DISABLED (GROUP CARE) (ENDED 0CT 2005)
HK	TANF CASH & TANF MED HURRICANE KATRINA (SEP 05 - 31 DEC 05 CASH; SEP 05 - 31 MAR 06 MED)
HK5	TANF CASH HURRICANE KATRINA OBRA BABY (SEP 05 - AUG 06)
HR1	HOME & COMM BASED WAIVER AGED (RETARDED)
HR3	HOME & COMMUNITY BASED WAIVER BLIND (RETARDED)
HR5	HOME & COMMUNITY BASED WAIVER OBRA BABY (RETARDED)
HR9	HOME & COMMUNITY BASED WAIVER DISABLED (RETARDED)
IN1	INDEPENDENT LIVING AGED (SSI)
IN3	INDEPENDENT LIVING BLIND (SSI)
IN5	INDEPENDENT LIVING OBRA BABY
IN9	INDEPENDENT LIVING DISABLED (SSI)
KB3	KATIE BECKETT BLIND
KB9	KATIE BECKETT DISABLED
MCB	CERVICAL/BREAST CANCER (STARTED JUL 02)

Nevada State Welfare Division Aid Code Descriptions

AID CODE	DESCRIPTION
NO9	SSI NO7 - DISABLED (ENDED JUN 05)
PC	PRE-CASH MEDICAID (ENDED SEP 07)
PC5	PRE-CASH MEDICAID OBRA BABY (ENDED SEP 07)
PK1	PICKLE AGED (PUBLIC LAW)
PK3	PICKLE BLIND (PUBLIC LAW)
PK5	PICKLE OBRA BABY
PK9	PICKLE DISABLED (PUBLIC LAW)
PM	POST MEDICAL (EXCESS CHILD SUPPORT)
PM5	POST MEDICAL (EXCESS CHILD SUPPORT) OBRA BABY
PR1	PRE-MED AGED
PR3	PRE-MED BLIND
PR9	PRE-MED DISABLED
PS	PREGNANT WOMEN WITH INCOME BETWEEN 133% AND 185% OF POVERTY LEVEL (HIFA - NOT TITLE XIX). (STARTED DEC 06)
QD3	QUALIFIED DISABLED WORKING INDIVIDUAL BLIND
QD9	QUALIFIED DISABLED WORKING INDIVIDUAL DISABLED
QI1	SLMB QUALIFIED INDIVIDUAL 1 AGED
QI3	SLMB QUALIFIED INDIVIDUAL 1 BLIND
QI9	SLMB QUALIFIED INDIVIDUAL 1 DISABLED
QJ1	SLMB QUALIFIED INDIVIDUAL 2 AGED (ENDED DEC 2002)
QJ3	SLMB QUALIFIED INDIVIDUAL 2 BLIND (ENDED DEC 2002)
QJ9	SLMB QUALIFIED INDIVIDUAL 2 DISABLED (ENDED DEC 2002)
QM1	QUALIFIED MEDICARE BENEFICIARY AGED
QM3	QUALIFIED MEDICARE BENEFICIARY BLIND
QM5	QUALIFIED MEDICARE BENEFICIARY OBRA BABY
QM9	QUALIFIED MEDICARE BENEFICIARY DISABLED
SG	TANF CASH SELF SUFFICIENCY GRANT PROGRAM (STARTED OCT 07)
SI1	SPECIAL INCOME LEVEL AGED
SI3	SPECIAL INCOME LEVEL BLIND
SI5	SPECIAL INCOME LEVEL OBRA BABY
SI9	SPECIAL INCOME LEVEL DISABLED
SL1	SPECIAL LOW-INCOME MEDICARE BENEFICIARY AGED
SL3	SPECIAL LOW-INCOME MEDICARE BENEFICIARY BLIND
SL9	SPECIAL LOW-INCOME MEDICARE BENEFICIARY DISABLED
SN	SNEEDE VS. KIZER
SN5	SNEEDE VS. KIZER OBRA BABY
SS1	SSI AGED (INSTITUTIONAL)
SS3	SSI BLIND (INSTITUTIONAL)
SS9	SSI DISABLED (INSTITUTIONAL)
SU1	SUSPENDED SSI AGED (PUBLIC LAW)
SU3	SUSPENDED SSI BLIND (PUBLIC LAW)
SU5	SUSPENDED SSI OBRA BABY (PUBLIC LAW)
SU9	SUSPENDED SSI DISABLED (PUBLIC LAW)
TL	TANF CASH LOAN PROGRAM (STARTED OCT 07)
TN	TANF CASH 1 PARENT FAMILY (STARTED OCT 07)
TN1	TANF CASH 1 OR 2 PARENT INCAPACITY (STARTED OCT 07)
TN2	TANF CASH 2 PARENT FAMILY (STARTED OCT 07)
TP	TANF CASH TEMPORARY PROGRAM (STARTED OCT 07)
TR	TRANSITIONAL MEDICAL
TR5	TRANSITIONAL MEDICAL OBRA BABY
UP	TANF CASH 2 PARENT FAMILY (ENDED SEP 07)
UP5	TANF CASH 2 PARENT FAMILY OBRA BABY (ENDED SEP 07)
WB1	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE AGED
WB3	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE BLIND
WB9	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE DISABLED
WS3	WIDOW/WIDOWER/SURVIVING DIVORCED SPOUSE BLIND (PUBLIC LAW)
WS9	WIDOW/WIDOWER/SURVIVING DIVORCED SPOUSE DISABLED (PUBLIC LAW)
WW3	WIDOW/WIDOWER BLIND (PUBLIC LAW)
WW9	WIDOW/WIDOWER DISABLED (PUBLIC LAW)
WY9	HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) (STARTED JUL 04)

TIMELINE OF IMPORTANT EVENTS SINCE PRWORA UNVEILED (AS OF 30 JUNE 2008)

YEAR	DATE	EVENT
1994	SEP 94	U.S. CONGRESSIONAL PERSONAL RESPONSIBILITY ACT UNVEILED.
1995	MAR 95	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) RECIPIENT HISTORIC HIGH MONTH (42,703).
	JUL 95	NEW EMPLOYEES OF NEVADA (NEON) STARTS.
1996	JAN 96	APPLICANT JOB SEARCH (AJS) STARTS.
	AUG 96	U.S. CONGRESSIONAL PERSONAL RESPONSIBILITY ACT SIGNED INTO LAW.
1997	JAN 97	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) STARTS - 60 MONTHS FOR FEDERAL TIME LIMITS.
	FEB 97	EARNED INCOME DISREGARDS BEGINS.
	FEB 97	F/S ABAWDS MUST MEET WORK PARTICIPATION REQUIREMENT.
1998	JAN 98	NV TANF TIME LIMITS START (24 ON, 12 OFF, 24 ON, 12 OFF, 12 ON).
1999	SEP 99	FOOD STAMPS AUTHORIZED CASES LOW MONTH (29,042).
	NOV 99	FOOD STAMPS PARTICIPATING CASES LOW MONTH (27,469).
	NOV 99	FOOD STAMPS RECIPIENTS LOW MONTH (58,869).
2000	JAN 00	FIRST 12 MONTH SITOUT BEGINS FOR NV TANF CASH GRANT RECIPIENTS.
	JAN 00	INCREASED PAYMENTS FOR NON-NEEDY CARETAKERS STARTS.
	MAR 00	TANF HISTORIC RECIPIENT LOW MONTH (15,487).
2001	JAN 01	NV TANF CASH GRANT RECIPIENTS CAN RETURN FROM FIRST SITOUT.
	JAN 01	SECOND INCREASED PAYMENTS FOR NON-NEEDY CARETAKERS STARTS.
	JUL 01	CHILD ONLY FAMILY PRESERVATION PLAN (FPP) AID CODE "COF" STARTS.
	11 SEP 01	TERRORIST ATTACK ON NEW YORK CITY, WASHINGTON DC & PENNSYLVANIA.
	OCT 01	LAST PHASE-IN OF COVERAGE OF CHAP CHILDREN.
	OCT 01	CHILD ONLY KINSHIP PROGRAM AID CODE "COK" STARTS.
	OCT 01	2 PARENT AID CODE "UP" CATEGORY TRANSFERRED TO STATE MOE.
	OCT 01	FS EBT PHASE-IN STARTS.
	DEC 01	HIGHEST UNEMPLOYMENT RATE (6.7%) FOR NV (SEASONALLY ADJUSTED).
	DEC 01	NSWD CENTRAL OFFICE MOVED TO 1470 COLLEGE PARKWAY, CARSON CITY.
2002	JAN 02	FIRST TIME THAT NON-NV RESIDENTS COULD HAVE MET THE 60 MONTH FEDERAL LIMIT ON TANF (DEPENDING ON OTHER STATE IMPOSED LIMITS).
	JUN 02	FS EBT PHASE-IN COMPLETED.
	JUL 02	MEDICAL CARE FOR CERVICAL/BREAST CANCER AID CODE "MCB" STARTS.
	DEC 02	AID CODE "QJ" ENDS.
2003	JAN 03	FIRST TIME THAT NV RESIDENTS COULD HAVE MET THE 60 MONTH FEDERAL LIMIT ON TANF IF THEY HAD BEEN ON TANF IN JANUARY 1997 (START OF FEDERAL TIME LIMITS).
	JAN 03	SECOND SITOUT BEGINS FOR NV TANF CASH GRANT RECIPIENTS.
	19 MAR 03	LAUNCH OF SECOND IRAQ WAR.
	01 APR 03	THE 2002 FOOD STAMPS FARM BILL RESTORES BENEFITS TO LEGAL IMMIGRANTS WHO LIVED IN THE U.S. AS A QUALIFIED ALIEN FOR 5 YEARS FROM THE DATE OF ENTRY.
	APR 03	NEVADA'S FOOD STAMP ISSUANCE CYCLE CHANGED FROM A FISCAL MONTH TO A CALENDAR MONTH.
	01 OCT 03	THE 2002 FOOD STAMPS FARM BILL RESTORES BENEFITS TO LEGAL IMMIGRANT CHILDREN UNDER 18 YEARS OF AGE WHO LAWFULLY RESIDE IN THE U.S. REGARDLESS OF THE DATE THEY ENTERED THE COUNTRY.
	01 OCT 03	DIVISION OF HEALTH CARE FINANCING & POLICY MMIS SYSTEM ONLINE.
	01 DEC 03	FLAMINGO DISTRICT OFFICE OPENS (LAS VEGAS, CLARK COUNTY).
	14 DEC 03	NEW SANCTION POLICY STARTS (AFFECTS JANUARY 2004 BENEFITS).
2004	JAN 04	NV TANF CASH GRANT RECIPIENTS CAN RETURN FROM SECOND SITOUT.
	01 JUL 04	INCREASED PAYMENTS FOR KINSHIP CASES AID CODE "COK".
	01 JUL 04	ELIMINATION OF CHAP ASSETS TEST.
	01 JUL 04	HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) AID CODE "WY9" STARTS.
	01 OCT 04	NEW SSP-MOE PROGRAM STARTS (ADDITIONAL AID CODES "AF" & "AI", SELECTED GROUPS).
2005	JAN 05	FIRST TIME THAT THE 60 MONTH FEDERAL LIMIT ON TANF WILL AFFECT THOSE NV RECIPIENTS THAT HAVE BEEN ON TANF SINCE JAN 98 (EXCEPT HARDSHIP CASES).
	MAR 05	POLICY CHANGE ALLOWS INELIGIBLE NON-CITIZENS TO RETAIN AN OPEN MEDICAID CARD FOR EMERGENCY MEDICAL SERVICES ONLY. AFFECTS TANF EM4 AND MAABD EM1, EM3 & EM9 AID CODES.
	JUN 05	AID CODE "NO9" (PL 105-33) ENDS.
	01 JUL 05	FAMILY PRESERVATION PROGRAM (FPP) AID CODE "COF" TRANSFERRED TO MHDS.
	01 JUL 05	AGED OUT OF FOSTER CARE AID CODE "AO" STARTS.
	29 AUG 05	HURRICANE KATRINA (CATEGORY 4) HITS NEW ORLEANS AND SURROUNDING AREAS.
	SEP 05	NSWD NAME CHANGED TO DIVISION OF WELFARE AND SUPPORTIVE SERVICES (DWSS).
	12 SEP 05	NEW TANF (BOTH CASH & MED ONLY) AID CODE "HK" FOR HURRICANE KATRINA EVACUEES STARTS (1ST DAY BENEFITS ISSUED).
	OCT 05	HOME & COMMUNITY BASED WAIVER (DISABLED-GROUP CARE) AID CODE "HG9" CLOSED.
	01 OCT 05	ADDITIONAL SSP-MOE CODES ("G" & "H") STARTS.
	14 DEC 05	CHARLESTON DISTRICT OFFICE MOVED TO NEW LOCATION. NEW NAME IS NELLIS DISTRICT OFFICE.
	21 DEC 05	NATIONAL HURRICANE CENTER REVISES STRENGTH OF HURRICANE KATRINA FROM CATEGORY 4 TO "A STRONG CATEGORY 3".
	31 DEC 05	TANF CASH BENEFITS FOR HURRICANE KATRINA EVACUEES ENDS.

TIMELINE OF IMPORTANT EVENTS SINCE PRWORA UNVEILED (AS OF 30 JUNE 2008)

YEAR	DATE	EVENT
2006	JAN 06	HOME & COMMUNITY BASED WAIVER (AGED-DWIP) AID CODE "HD1" STARTS.
	JAN 06	LOWEST UNEMPLOYMENT RATE (3.6%) FOR NV (SEASONALLY ADJUSTED).
	JAN 06	DEFICIT REDUCTION ACT PASSED.
	MAR 06	ADDITIONAL SSP-MOE CODE ("I") STARTS.
	31 MAR 06	TANF MED ONLY BENEFITS FOR HURRICANE KATRINA EVACUEES ENDS.
	01 APR 06	LABOR SURPLUS AREAS IN NV ARE ELIMINATED (CHANGED BY DEPARTMENT OF LABOR). THIS AFFECTS FS ABAWD INDIVIDUALS WHICH WILL NO LONGER BE EXEMPT FROM ABAWD PROVISIONS. THERE IS NO CHANGE TO TRIBAL AREAS.
	01 JUL 06	HOME & COMMUNITY BASED WAIVER (AGED-ASSISTED LIVING FACILITY (ALF)) AID CODE "AL1" STARTS (FOR CLARK COUNTY RESIDENTS ONLY).
	01 JUL 06	2 VALID PROOF OF CITIZENSHIP DOCUMENTS FOR ASSISTANCE REQUIRED BASED ON DRA REGULATIONS.
	01 OCT 06	CHANGES TO TANF DUE TO DEFICIT REDUCTION ACT OFFICIALLY IN EFFECT.
	01 OCT 06	ALL SSP-MOE CODES EXCEPT "I" ENDS. AID CODE "UP" NO LONGER SSP-MOE.
	01 DEC 06	NEW AID CODE "PS" STARTS. PREGNANT WOMEN WITH INCOME BETWEEN 133% AND 185% FEDERAL POVERTY LEVEL. PART OF HIFA. THIS IS NOT TITLE XIX MEDICAID. DO'S WILL PROCESS APPLICATIONS AS PART OF CHAP.
2007	JAN 07	TANF NEEDS STANDARD WAS SYNCED UP TO FEDERAL POVERTY LEVELS.
	JAN 07	DISREGARDS UPDATED: 100% 1ST 3 MONTHS; 85% NEXT 3 MONTHS; 75% NEXT 3 MONTHS; 65% FINAL 3 MONTHS.
	MAY 07	SOUTHERN CHILD CARE DO OPENED (CONTRACT EMPLOYEES ONLY).
	MAY 07	CACU OFFICE MOVED TO 1504 N. MAIN ST, LAS VEGAS.
	JUN 07	FS PILOT PROJECT "TRUSTED PARTNERS" STARTS. FOOD BANK OF NORTHERN NEVADA WILL WORK WITH HOUSEHOLDS IN NORTHERN AND RUAL NEVADA. HELP OF SOUTHERN NEVADA WILL WORK WITH HOUSEHOLDS IN CLARK COUNTY.
	30 JUN 07	1024 W. OWENS DO (I&R) CLOSED. ALL EMPLOYEES MOVED TO DESERT INN OFFICE.
	1 JUL 07	TANF CASH GRANTS INCREASED BY 10%. AFFECTS ALL CASH AID CODES (AF, AI, UP, COA & COS) WITH EXCEPTION OF NON-NEEDY (CON) AND KINSHIP CARE (COK).
	24 JUL 07	FEDERAL MINIMUM WAGE RAISED FROM $5.15 TO $5.85 PER HOUR (1ST INCREASE IN 10 YEARS).
	31 JUL 07	RECIPIENT COUNTS FOR AID CODES AF, AI, UP, COA & COS HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.
	31 AUG 07	RECIPIENT COUNTS FOR AID CODES AF, AI, UP, COA & COS HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.
	01 SEP 07	RENO BIBLE WAY DO (I&R) CLOSED. ALL STAFF MOVED TO NORTHERN PDC.
	15 SEP 07	CARSON CITY DO MOVED TO 2533 N CARSON ST, #200 AND 2527 N CARSON ST, #255 & 260, CARSON CITY. 2533 N CARSON WILL BE FIELD SERVICES. 2527 N CARSON WILL BE CHILD CARE AND ENERGY ASSISTANCE PROGRAM.
	01 OCT 07	NEW AID CODES SG, TL, TN, TN1, TN2 & TP USED STARTING WITH OCTOBER BENEFIT ISSUANCE. AID CODES AF, AI & UP WILL BE PHASED OUT NATURALLY. NO CHANGE TO CHILD ONLY AID CODES.
	01 OCT 07	PRE-CASH MEDICAID (PC) ENDS.
	01 OCT 07	TANF CASH PROGRAM DE-LINKED FROM MEDICAID IN NOMADS. CASH AID CODES WILL ALSO HAVE TANF MED AID CODE.
	01 OCT 07	ELKO DISTRICT OFFICE MOVED TO 1020 RUBY VISTA DR #101, ELKO.
	01 OCT 07	GROSS UNEARNED INCOME LIMIT FOR THE HIWA PROGRAM (WY9) HAS BEEN REMOVED.
	01 OCT 07	UNDUE HARDSHIP FOR MEETING AGE REQUIREMENTS FOR KINSHIP CARE (COK) INSTITUTED. CHILD/CHILDREN MUST HAVE "SPECIAL NEEDS" OR ARE A "HARD TO PLACE" SIBLING GROUP AND APPLICANT MUST DEMONSTRATE AN EXTREME FINANCIAL HARDSHIP.
	15 OCT 07	GOVERNOR CALLS FOR HIRING FREEZE FOR MOST STATE POSITIONS.
	26 DEC 07	PUBLIC LAW 110-161 OF THE CONSOLIDATED APPROPRIATIONS ACT OF 2008 GRANTS IRAQI AND AFGHAN NON-CITIZENS SPECIAL IMMIGRANT STATUS UNDER SECTION 101(A)(27) OF THE IMMIGRATION AND NATIONALITY ACT (INA). INDIVIDUALS AND FAMILY MEMBERS GRANTED THIS SPECIAL IMMIGRATION STATUS ARE ELIGIBLE FOR RESETTLEMENT ASSISTANCE, ENTITLEMENT PROGRAMS AND OTHER BENEFITS THE SAME AS REFUGEES ADMITTED UNDER SECTION 207 OF THE INA, EXCEPT THE PERIOD OF ELIGIBILITY CANNOT EXCEED 6 MONTHS (8 MONTHS FOR IRAQ IMMIGRANTS). THESE PROVISIONS EXPIRE ON 30 SEPTEMBER 2008 (30 NOVEMBER 2008 FOR IRAQ IMMIGRANTS) UNLESS EXTENDED BY FEDERAL LAW.
2008	JAN 08	WINNEMUCCA DO MOVED TO 3140 TRADERS WAY, WINNEMUCCA.
	17 JAN 08	EXPANDED ELIGIBILITY FOR PREGNANT WOMEN (AID CODE PS) TERMINATED. RECIPIENTS CURRENTLY ELIGIBLE WILL REMAIN SO UNTIL 2 MONTHS AFTER BIRTH.
	04 FEB 08	GROSS UNEARNED INCOME LIMIT FOR THE HIWA PROGRAM (WY9) HAS BEEN REINSTATED AT $699.00.
	25 FEB 08	EXPANDED ELIGIBILITY FOR PREGNANT WOMEN (AID CODE PS) REINSTATED WITH A 200 CASE/RECIPIENT CAP.
	APR 08	REQUIREMENT TO PROVIDE PROOF OF SERVICE REINSTATED AS AN ELIGIBILITY REQUIREMENT FOR EMERGENCY MEDICAL ASSISTANCE PROGRAMS (AFFECTS AID CODES EM1, EM3, EM4 & EM9).
	JUN 08	FOOD STAMPS AUTHORIZED CASES NEW PEAK (71,570).
	JUN 08	FOOD STAMPS PARTICIPATING CASES NEW PEAK (70,506).
	JUN 08	FOOD STAMPS PARTICIPATING PERSONS NEW PEAK (151,009).
	JUN 08	FOOD STAMPS DOLLAR VALUE NEW PEAK ($14,800,759).

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (AFDC PRIOR TO 1/1/97) CUMULATIVE TOTAL

ANNUAL REPORT FY84 - FY92

	(1)	(2)	(3)		(4)		(5)		(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		% OF	GRANTS WITH		GRANTS W/O															
		APPS TO	PUBLIC HOUSING		PUBLIC HOUSING		TOTAL GRANTS		MED ONLY		TOTAL ELIG		AVG FAM	TOT GRANTS	TOT GRANTS	TOTAL	AVG GRANT	AVG GRANT	AVG GRANT	AVG GRANT
	APPS	TOTAL	40 - 44		40 - 44		40 - 44		04 & 40 - 49		04 & 40 - 49		SIZE	PAID WITH	PAID W/O	GRANTS	PER RECIP	PER RECIP	PER GRANT	PER
YEAR	REC'D	GRANT CS	CASES	RECIP	CASES	RECIP	CASES	RECIP	CASES	RECIP	CASES	RECIP	/GRANT	PUB HOUSING	PUB HOUSING	PAID	WITH P.H.	W/O P.H.	RECIP	FAMILY
FY84 TOT	9,512						54,164	147,130	1,375	3,623	55,539	150,753				$10,200,918				
FY84 AVG	793	17.1%					4,514	12,261	115	302	4,629	12,563	2.71			$850,077			$69.33	
FY85 TOT	9,414						55,902	154,848	1,628	4,457	57,530	159,305				$10,715,265				
FY85 AVG	785	16.4%					4,659	12,904	136	371	4,795	13,275	2.77			$892,939			$69.20	
FY86 TOT	9,957						63,764	177,768	1,863	4,612	65,627	182,380				$15,042,113				
FY86 AVG	830	15.2%					5,314	14,814	155	384	5,469	15,198	2.78			$1,253,509			$84.62	
FY87 TOT	11,262						68,323	191,991	3,331	6,713	71,654	198,704				$16,183,445				
FY87 AVG	939	15.7%					5,694	15,999	278	559	5,972	16,558	2.77			$1,348,620			$84.29	
FY88 TOT	12,693		19,246	60,633	35,640	92,007	71,940	200,501	3,257	6,604	75,197	207,105		$5,401,439	$9,547,117	$18,932,847				
FY88 AVG	1,058	16.9%	2,138	6,737	3,960	10,223	5,995	16,708	271	550	6,266	17,259	2.75	$600,160	$1,060,791	$1,577,737	$89.08	$103.77	$94.43	
FY89 TOT	14,176		27,426	86,936	56,583	145,371	84,009	232,307	4,203	8,823	88,212	241,130		$7,743,946	$15,370,374	$23,114,321				
FY89 AVG	1,181	16.1%	2,286	7,245	4,715	12,114	7,001	19,359	350	735	7,351	20,094	2.76	$645,329	$1,280,865	$1,926,193	$89.08	$105.73	$99.50	
FY90 TOT	20,931		31,539	101,115	64,500	164,475	96,039	265,590	9,211	17,940	105,250	283,530		$9,029,571	$17,519,540	$26,549,323				
FY90 AVG	1,744	19.9%	2,628	8,426	5,375	13,706	8,003	22,132	768	1,495	8,771	23,627	2.69	$752,464	$1,459,962	$2,212,444	$89.30	$106.52	$99.96	
FY91 TOT	28,314		33,192	107,348	76,105	194,373	109,297	301,721	29,898	57,285	139,195	359,006		$9,494,340	$20,681,525	$30,175,863				
FY91 AVG	2,360	20.3%	2,766	8,946	6,342	16,198	9,108	25,144	2,492	4,774	11,600	29,918	2.58	$791,195	$1,723,460	$2,514,655	$88.44	$106.40	$100.01	
FY92 TOT	25,965		37,625	119,349	100,331	256,082	137,956	375,431	68,504	118,118	206,460	493,549		$10,263,861	$29,034,619	$39,272,113				
FY92 AVG	2,164	12.6%	3,135	9,946	8,361	21,340	11,496	31,286	5,709	9,843	17,205	41,129	2.72	$855,322	$2,419,552	$3,272,676	$86.00	$113.38	$104.61	

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (AFDC PRIOR TO 1/1/97) CUMULATIVE TOTAL

ANNUAL REPORT FY93 - FY01

	(1)	(2)	(3)		(4)		(5)		(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		% OF	GRANTS WITH		GRANTS W/O															
		APPS TO	PUBLIC HOUSING		PUBLIC HOUSING		TOTAL GRANTS		MED ONLY		TOTAL ELIG		AVG FAM	TOT GRANTS	TOT GRANTS	TOTAL	AVG GRANT	AVG GRANT	AVG GRANT	AVG GRANT
	APPS	TOTAL	40 - 44		40 - 44		40 - 44		04 & 40 - 49		04 & 40 - 49		SIZE	PAID WITH	PAID W/O	GRANTS	PER RECIP	PER RECIP	PER GRANT	PER
YEAR	REC'D	GRANT CS	CASES	RECIP	CASES	RECIP	CASES	RECIP	CASES	RECIP	CASES	RECIP	/GRANT	PUB HOUSING	PUB HOUSING	PAID	WITH P.H.	W/O P.H.	RECIP	FAMILY
FY93 TOT	30,192		37,985	120,709	114,127	291,550	152,112	412,259	103,860	178,381	255,972	590,640		$9,804,438	$32,864,339	$42,668,776				
FY93 AVG	2,516	19.8%	3,165	10,059	9,511	24,296	12,676	34,355	8,655	14,865	21,331	49,220	2.71	$817,037	$2,738,695	$3,555,731	$81.22	$112.72	$103.50	
FY94 TOT	34,390		38,281	121,321	128,163	326,795	166,444	448,116	123,469	219,467	289,913	667,583		$9,916,973	$36,977,774	$46,894,746				
FY94 AVG	2,866	20.7%	3,190	10,110	10,680	27,233	13,870	37,343	10,289	18,289	24,159	55,632	2.69	$826,414	$3,081,481	$3,907,896	$81.74	$113.15	$104.65	
FY95 TOT	36,374		37,781	118,114	147,306	368,770	185,087	486,884	145,549	267,522	330,636	754,406		$9,607,371	$41,280,660	$50,888,031				
FY95 AVG	3,031	19.7%	3,148	9,843	12,276	30,731	15,424	40,574	12,129	22,294	27,553	62,867	2.63	$800,614	$3,440,055	$4,240,669	$81.34	$111.94	$104.52	
FY96 TOT	34,546		35,628	109,144	148,601	361,504	184,229	470,648	169,731	321,448	353,960	792,096		$8,897,732	$41,060,964	$49,958,696				
FY96 AVG	2,879	18.8%	2,969	9,095	12,383	30,125	15,352	39,221	14,144	26,787	29,497	66,008	2.55	$741,478	$3,421,747	$4,163,225	$81.52	$113.58	$106.15	
FY97 TOT	28,891		30,225	91,980	119,621	278,531	149,846	370,511	185,866	352,062	335,712	722,573		$7,382,199	$32,198,416	$39,580,615				
FY97 AVG	2,408	19.3%	2,519	7,665	9,968	23,211	12,487	30,876	15,489	29,339	27,976	60,214	2.47	$615,183	$2,683,201	$3,298,385	$80.26	$115.60	$106.83	
FY98 TOT*	29,008		25,699	82,529	104,656	251,647	130,355	334,176	41,168	107,025	325,114	702,941		$6,346,218	$28,008,520	$34,354,738				
FY98 AVG*	2,417	22.3%	2,142	6,877	8,721	20,971	10,863	27,848	3,431	8,919	27,093	58,578	2.57	$528,852	$2,334,043	$2,862,895	$76.93	$111.34	$102.84	
FY99 TOT	29,491		19,835	64,402	83,245	198,397	103,080	262,799	60,822	153,654	332,459	705,927		$4,948,834	$22,659,322	$27,608,156				
FY99 AVG	2,458	28.6%	1,653	5,367	6,937	16,533	8,590	21,900	5,069	12,805	27,705	58,827	2.55	$412,403	$1,888,277	$2,300,680	$76.79	$114.34	$105.13	
FY00 TOT	28,605		14,483	45,891	67,914	154,046	82,397	199,937	86,367	225,723	337,330	716,328		$3,510,286	$19,081,999	$22,592,285				
FY00 AVG	2,384	34.7%	1,207	3,824	5,660	12,837	6,866	16,661	7,197	18,810	28,111	59,694	2.43	$291,641	$1,582,782	$1,874,423	$77.67	$122.65	$112.57	$273.28
FY01 TOT	40,186		19,711	55,010	69,599	162,465	89,310	217,475	141,392	385,678	370,236	857,274		$5,186,481	$21,595,624	$26,782,105				
FY01 AVG	3,349	45.0%	1,643	4,584	5,800	13,539	7,443	18,123	11,783	32,140	30,853	71,440	2.44	$432,207	$1,799,635	$2,231,842	$94.05	$132.78	$122.98	$299.43

***Starting in FY98, CHAP was removed from column (6) to separate TANF Med Only and CHAP. Column (15) added starting Fiscal Year 2000.**

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AID CODE AF/TN - TANF SINGLE PARENT HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT FY02 - FY08

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	23,067	20,692	49,518	70,210	61,091	55,444	110,199	165,643	84,158	76,136	159,717	235,853		$5,600,960	$16,734,768	$22,335,728				
FY02 AVG	1,922	1,724	4,127	5,851	5,091	4,620	9,183	13,804	7,013	6,345	13,310	19,654	2.80	$466,747	$1,394,564	$1,861,311	$79.79	$100.93	$94.58	$264.72
FY03 TOT	21,466	20,239	46,621	66,860	61,329	58,669	108,485	167,154	82,795	78,908	155,106	234,014		$5,279,160	$17,214,131	$22,493,291				
FY03 AVG	1,789	1,687	3,885	5,572	5,111	4,889	9,040	13,930	6,900	6,576	12,926	19,501	2.83	$439,930	$1,434,511	$1,874,441	$78.93	$102.92	$96.06	$271.65
FY04 TOT	16,039	15,098	34,884	49,982	47,041	45,992	84,149	130,141	63,080	61,090	119,003	180,123		$3,993,337	$13,166,034	$17,159,371				
FY04 AVG	1,337	1,258	2,907	4,165	3,920	3,833	7,012	10,845	5,257	5,091	9,919	15,010	2.85	$332,778	$1,097,169	$1,429,948	$80.18	$101.23	$95.39	$272.22
FY05 TOT	11,976	11,068	25,571	36,639	40,960	39,740	72,922	112,662	52,936	50,808	98,493	149,301		$2,988,963	$11,535,746	$14,524,709				
FY05 AVG	998	922	2,131	3,053	3,413	3,312	6,077	9,389	4,411	4,234	8,208	12,442	2.82	$249,080	$961,312	$1,210,392	$81.65	$102.43	$97.34	$274.44
FY06 TOT	9,928	9,333	20,691	30,024	36,770	35,881	63,906	99,787	46,698	45,214	84,597	129,811		$2,459,590	$10,301,321	$12,773,911				
FY06 AVG	827	778	1,724	2,502	3,064	2,990	5,326	8,316	3,892	3,768	7,050	10,818	2.78	$204,966	$859,527	$1,064,493	$81.92	$103.36	$98.41	$273.56
FY07 TOT	8,046	7,765	17,035	24,800	32,384	31,799	56,294	88,093	40,430	39,564	73,329	112,893		$1,990,727	$9,055,905	$11,046,632				
FY07 AVG	671	647	1,420	2,067	2,699	2,650	4,691	7,341	3,369	3,297	6,111	9,408	2.79	$165,894	$754,659	$920,553	$80.30	$102.93	$97.97	$273.44
FY08 TOT*	9,500	9,407	20,431	29,838	37,322	37,101	66,048	103,149	46,822	46,508	86,479	132,987		$2,509,537	$10,952,033	$13,461,570				
FY08 AVG*	792	784	1,703	2,487	3,110	3,092	5,504	8,596	3,902	3,876	7,207	11,082	3.01	$209,128	$912,669	$1,121,798	$84.11	$106.18	$101.22	$304.18

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

***Note:** New TN aid code starts October 2007. Aid code AF ended September 2007 and will gradually phase out when supplemental payments and cancellations end. FY08 is total/average of both aid codes.
TANF Cash Grants increased by 10% in FY2008.

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AID CODE AI/TN - TANF TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) CUMULATIVE TOTAL

ANNUAL REPORT FY02 - FY08

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	280	276	755	1,031	1,146	1,174	2,471	3,645	1,426	1,450	3,226	4,676		$82,381	$356,181	$438,562				
FY02 AVG	23	23	63	86	96	98	206	305	119	121	269	390	3.28	$6,865	$29,682	$36,547	$80.32	$97.94	$94.02	$307.79
FY03 TOT	238	243	558	801	924	1,108	2,041	3,149	1,162	1,351	2,599	3,950		$71,657	$299,486	$371,143				
FY03 AVG	20	20	47	67	77	92	170	262	97	113	217	329	3.40	$5,971	$24,957	$30,929	$91.51	$95.92	$94.89	$321.59
FY04 TOT	159	163	337	500	623	701	1,379	2,080	782	864	1,716	2,580		$42,293	$193,545	$235,838				
FY04 AVG	13	14	28	42	52	58	115	173	65	72	143	215	3.29	$3,524	$16,129	$19,653	$85.39	$93.54	$91.64	$301.26
FY05 TOT	165	176	390	566	614	653	1,433	2,086	779	829	1,823	2,652		$46,289	$189,437	$235,726				
FY05 AVG	14	15	33	47	51	54	119	174	65	69	152	221	3.39	$3,857	$15,786	$19,644	$85.24	$91.16	$89.53	$302.37
FY06 TOT	150	157	382	539	523	565	1,226	1,791	673	722	1,608	2,330		$43,139	$164,268	$207,407				
FY06 AVG	13	13	32	45	44	47	102	149	56	60	134	194	3.46	$3,595	$13,689	$17,284	$80.73	$91.78	$89.16	$308.52
FY07 TOT	147	165	338	503	410	435	906	1,341	557	600	1,244	1,844		$41,599	$129,588	$171,187				
FY07 AVG	12	14	28	42	34	36	76	112	46	50	104	154	3.30	$3,467	$10,799	$14,266	$82.69	$97.44	$93.43	$307.11
FY08 TOT*	80	128	175	303	402	670	877	1,547	482	798	1,052	1,850		$23,011	$130,534	$153,545				
FY08 AVG*	7	11	15	25	34	56	73	129	40	67	88	154	3.72	$1,918	$10,878	$12,795	$75.94	$84.38	$83.00	$308.75

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

***Note:** New TN1 aid code starts October 2007. Aid code AI ended September 2007 and will gradually phase out when supplemental payments and cancellations end. FY08 is total/average of both aid codes.
TANF Cash Grants increased by 10% in FY2008.

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AID CODE UP/TN2 - TANF TWO PARENT HOUSEHOLD CUMULATIVE TOTAL

ANNUAL REPORT FY02 - FY08

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	941	1,908	2,374	4,282	7,924	16,146	18,108	34,254	8,865	18,054	20,482	38,536		$264,534	$2,650,757	$2,915,291				
FY02 AVG	78	159	198	357	660	1,346	1,509	2,855	739	1,505	1,707	3,211	4.34	$22,045	$220,896	$242,941	$61.37	$76.10	$74.39	$322.77
FY03 TOT	1,105	2,266	3,163	5,429	8,374	17,156	19,280	36,436	9,479	19,422	22,443	41,865		$341,326	$2,790,320	$3,131,646				
FY03 AVG	92	189	264	452	698	1,430	1,607	3,036	790	1,619	1,870	3,489	4.41	$28,444	$232,527	$260,971	$63.03	$76.50	$74.72	$329.77
FY04 TOT	770	1,560	2,161	3,721	5,587	11,427	12,927	24,354	6,357	12,987	15,088	28,075		$236,081	$1,851,655	$2,087,736				
FY04 AVG	64	130	180	310	466	952	1,077	2,030	530	1,082	1,257	2,340	4.42	$19,673	$154,305	$173,978	$63.75	$76.16	$74.50	$328.85
FY05 TOT	527	1,059	1,360	2,419	4,788	9,683	10,843	20,526	5,315	10,742	12,203	22,945		$161,178	$1,588,273	$1,749,451				
FY05 AVG	44	88	113	202	399	807	904	1,711	443	895	1,017	1,912	4.32	$13,431	$132,356	$145,788	$66.88	$77.40	$76.25	$328.93
FY06 TOT	414	827	1,067	1,894	4,195	8,467	9,348	17,815	4,609	9,294	10,415	19,709		$124,072	$1,381,897	$1,505,969				
FY06 AVG	35	69	89	158	350	706	779	1,485	384	775	868	1,642	4.27	$10,339	$115,158	$125,497	$65.72	$77.64	$76.48	$326.65
FY07 TOT	353	730	968	1,698	3,717	7,473	8,085	15,558	4,070	8,203	9,053	17,256		$104,904	$1,247,114	$1,352,018				
FY07 AVG	29	61	81	142	310	623	674	1,297	339	684	754	1,438	4.23	$8,742	$103,926	$112,668	$62.63	$80.59	$78.80	$333.39
FY08 TOT*	436	860	1,238	2,098	5,453	10,700	12,576	23,276	5,889	11,560	13,814	25,374		$140,823	$1,787,500	$1,928,323				
FY08 AVG*	36	72	103	175	454	892	1,048	1,940	491	963	1,151	2,115	4.13	$11,735	$148,958	$160,694	$67.12	$76.80	$76.00	$313.48

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

***Note:** New TN2 aid code starts October 2007. Aid code UP ended September 2007 and will gradually phase out when supplemental payments and cancellations end. FY08 is total/average of both aid codes.
TANF Cash Grants increased by 10% in FY2008.

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AID CODE CON - TANF NON-NEEDY CARETAKER HOUSEHOLD CUMULATIVE TOTAL

ANNUAL REPORT FY02 - FY08

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	3,674	94	5,759	5,853	26,645	324	40,252	40,756	30,319	418	46,011	46,429		$1,614,840	$11,556,692	$13,171,532				
FY02 AVG	306	8	480	488	2,220	27	3,354	3,381	2,527	35	3,834	3,869	1.53	$134,570	$963,058	$1,097,628	$275.81	$284.78	$283.64	$434.43
FY03 TOT	4,166	87	6,674	6,761	29,221	391	44,193	44,584	33,387	478	50,867	51,345		$1,816,424	$12,559,311	$14,375,735				
FY03 AVG	347	7	556	563	2,435	33	3,683	3,715	2,782	40	4,239	4,279	1.54	$151,369	$1,046,609	$1,197,978	$268.91	$281.77	$280.06	$430.66
FY04 TOT	4,419	63	7,015	7,078	22,285	284	35,248	35,532	26,704	347	42,263	42,610		$1,904,507	$9,633,507	$11,538,014				
FY04 AVG	368	5	585	590	1,857	24	2,937	2,961	2,225	29	3,522	3,551	1.60	$158,709	$802,792	$961,501	$269.16	$270.99	$270.70	$432.12
FY05 TOT	4,610	92	7,323	7,415	19,199	285	30,792	31,077	23,809	377	38,115	38,492		$1,965,796	$8,280,423	$10,246,219				
FY05 AVG	384	8	610	618	1,600	24	2,566	2,590	1,984	31	3,176	3,208	1.62	$163,816	$690,035	$853,852	$265.34	$266.48	$266.25	$430.42
FY06 TOT	4,359	55	6,766	6,821	17,951	182	29,925	30,107	22,310	237	36,691	36,928		$1,864,652	$7,808,984	$9,673,636				
FY06 AVG	363	5	564	568	1,496	15	2,494	2,509	1,859	20	3,058	3,077	1.66	$155,388	$650,749	$806,136	$273.48	$259.48	$261.99	$433.62
FY07 TOT	4,128	91	6,348	6,439	16,546	230	27,697	27,927	20,674	321	34,045	34,366		$1,756,877	$7,202,776	$8,959,653				
FY07 AVG	344	8	529	537	1,379	19	2,308	2,327	1,723	27	2,837	2,864	1.66	$146,406	$600,231	$746,638	$272.93	$257.95	$260.75	$433.38
FY08 TOT	3,957	78	6,075	6,153	14,936	337	24,248	24,585	18,893	415	30,323	30,738		$1,676,795	$6,448,129	$8,124,924				
FY08 AVG	330	7	506	513	1,245	28	2,021	2,049	1,574	35	2,527	2,562	1.63	$139,733	$537,344	$677,077	$272.59	$262.34	$264.38	$430.04

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

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AID CODE COK - TANF KINSHIP HOUSEHOLD CUMULATIVE TOTAL

ANNUAL REPORT FY02 - FY08

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	5	0	10	10	153	0	322	322	158	0	332	332		$4,792	$159,278	$164,070				
FY02 AVG	1	0	3	3	26	0	54	54	26	0	55	55	2.07	$1,198	$26,546	$27,345	$499.75	$447.48	$447.41	$934.07
FY03 TOT	95	0	195	195	1,723	11	3,219	3,230	1,818	11	3,414	3,425		$72,252	$1,204,017	$1,276,269				
FY03 AVG	8	0	16	16	144	1	268	269	152	1	285	286	1.89	$6,021	$100,335	$106,356	$389.00	$386.07	$386.21	$736.04
FY04 TOT	139	0	219	219	1,853	10	3,141	3,151	1,992	10	3,360	3,370		$85,824	$1,120,309	$1,206,133				
FY04 AVG	12	0	18	18	154	1	262	263	166	1	280	281	1.69	$7,152	$93,359	$100,511	$393.54	$356.12	$358.41	$605.62
FY05 TOT	257	0	494	494	1,978	9	3,170	3,179	2,235	9	3,664	3,673		$260,996	$1,667,534	$1,928,530				
FY05 AVG	21	0	41	41	165	1	264	265	186	1	305	306	1.64	$21,750	$138,962	$160,711	$530.20	$524.52	$524.80	$861.91
FY06 TOT	379	4	637	641	2,482	9	3,992	4,001	2,861	13	4,629	4,642		$345,974	$2,121,320	$2,467,294				
FY06 AVG	32	0	53	53	207	1	333	333	238	1	386	387	1.62	$28,831	$176,777	$205,608	$540.27	$530.07	$531.36	$862.05
FY07 TOT	477	7	696	703	2,857	64	4,739	4,803	3,334	71	5,435	5,506		$393,656	$2,576,998	$2,970,654				
FY07 AVG	40	1	58	59	238	5	395	400	278	6	453	459	1.65	$32,805	$214,750	$247,555	$559.84	$536.50	$539.49	$891.01
FY08 TOT	516	17	735	752	3,093	103	5,144	5,247	3,609	120	5,879	5,999		$414,977	$2,816,833	$3,231,810				
FY08 AVG	43	1	62	63	258	9	428	437	301	10	490	500	1.66	$34,581	$234,736	$269,318	$551.85	$537.00	$538.84	$895.66

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

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AID CODE COA - TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD CUMULATIVE TOTAL

ANNUAL REPORT FY02 - FY08

YEAR	GRANTS PAID WITH PUBLIC HOUSING CASE	ADULT	CHILD	RECIP	GRANTS PAID WITHOUT PUBLIC HOUSING CASE	ADULT	CHILD	RECIP	TOTAL GRANTS PAID CASE	ADULT	CHILD	RECIP	AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
FY02 TOT	325	1	1,013	1,014	4,718	3	11,202	11,205	5,043	4	12,215	12,219		$89,378	$1,330,630	$1,420,008				
FY02 AVG	27	0	84	85	393	0	934	934	420	0	1,018	1,018	2.42	$7,448	$110,886	$118,334	$87.98	$119.16	$116.45	$281.96
FY03 TOT	491	13	1,489	1,502	7,549	247	18,136	18,383	8,040	260	19,625	19,885		$121,701	$2,060,619	$2,182,320				
FY03 AVG	41	1	124	125	629	21	1,511	1,532	670	22	1,635	1,657	2.47	$10,142	$171,718	$181,860	$80.92	$112.39	$109.99	$271.50
FY04 TOT	501	11	1,600	1,611	8,049	207	19,881	20,088	8,550	218	21,481	21,699		$133,559	$2,235,927	$2,369,486				
FY04 AVG	42	1	133	134	671	17	1,657	1,674	713	18	1,790	1,808	2.54	$11,130	$186,327	$197,457	$83.41	$111.35	$109.23	$277.11
FY05 TOT	492	5	1,541	1,546	8,692	154	21,049	21,203	9,184	159	22,590	22,749		$129,332	$2,378,849	$2,508,181				
FY05 AVG	41	0	128	129	724	13	1,754	1,767	765	13	1,883	1,896	2.48	$10,778	$198,237	$209,015	$83.80	$112.24	$110.30	$273.16
FY06 TOT	468	41	1,540	1,581	8,784	702	21,790	22,492	9,252	743	23,330	24,073		$123,918	$2,425,163	$2,549,081				
FY06 AVG	39	3	128	132	732	59	1,816	1,874	771	62	1,944	2,006	2.60	$10,326	$202,097	$212,423	$78.66	$107.87	$105.94	$275.55
FY07 TOT	494	19	1,531	1,550	8,594	289	20,750	21,039	9,088	308	22,281	22,589		$129,951	$2,372,390	$2,502,341				
FY07 AVG	41	2	128	129	716	24	1,729	1,753	757	26	1,857	1,882	2.49	$10,829	$197,699	$208,528	$84.09	$112.83	$110.86	$275.34
FY08 TOT	568	28	1,816	1,844	9,389	105	23,109	23,214	9,957	133	24,925	25,058		$174,866	$2,866,988	$3,041,584				
FY08 AVG	47	2	152	154	782	9	1,926	1,935	830	11	2,077	2,088	2.51	$14,572	$238,916	$253,488	$94.56	$123.95	$121.82	$306.21

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

Note: TANF Cash Grants increased by 10% in FY2008.

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AID CODE COS - TANF SSI HOUSEHOLD CUMULATIVE TOTAL

ANNUAL REPORT FY02 - FY08

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	1,516	0	2,592	2,592	2,146	0	3,724	3,724	3,662	0	6,316	6,316		$441,935	$633,311	$1,075,246				
FY02 AVG	126	0	216	216	179	0	310	310	305	0	526	526	1.72	$36,828	$52,776	$89,604	$170.30	$170.57	$170.36	$293.69
FY03 TOT	3,196	46	6,744	6,790	4,951	142	9,639	9,781	8,147	188	16,383	16,571		$866,243	$1,299,765	$2,166,008				
FY03 AVG	266	4	562	566	413	12	803	815	679	16	1,365	1,381	2.03	$72,187	$108,314	$180,501	$128.34	$133.20	$131.21	$265.57
FY04 TOT	3,754	62	8,286	8,348	5,752	167	11,149	11,316	9,506	229	19,435	19,664		$1,048,642	$1,514,855	$2,563,497				
FY04 AVG	313	5	691	696	479	14	929	943	792	19	1,620	1,639	2.07	$87,387	$126,238	$213,625	$125.69	$134.06	$130.45	$269.68
FY05 TOT	3,873	27	8,597	8,624	5,854	33	11,155	11,188	9,727	60	19,752	19,812		$1,102,181	$1,541,047	$2,643,228				
FY05 AVG	323	2	716	719	488	3	930	932	811	5	1,646	1,651	2.04	$91,848	$128,421	$220,269	$127.94	$137.87	$133.51	$271.78
FY06 TOT	3,663	63	7,767	7,830	5,889	43	10,933	10,976	9,552	106	18,700	18,806		$1,015,650	$1,546,836	$2,562,486				
FY06 AVG	305	5	647	653	491	4	911	915	796	9	1,558	1,567	1.97	$84,637	$128,903	$213,540	$129.78	$140.94	$136.27	$268.31
FY07 TOT	3,735	125	7,429	7,554	6,023	133	10,408	10,541	9,758	258	17,837	18,095		$1,016,253	$1,561,052	$2,577,305				
FY07 AVG	311	10	619	630	502	11	867	878	813	22	1,486	1,508	1.85	$84,688	$130,088	$214,775	$134.59	$148.16	$142.49	$264.17
FY08 TOT	3,978	92	7,325	7,417	6,079	190	10,136	10,326	10,057	282	17,461	17,743		$1,157,356	$1,725,919	$2,883,275				
FY08 AVG	332	8	610	618	507	16	845	861	838	24	1,455	1,479	1.76	$96,446	$143,827	$240,273	$156.30	$167.24	$162.53	$286.81

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

Note: TANF Cash Grants increased by 10% in FY2008.

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AID CODE COF- TANF FAMILY PRESERVATION PLAN CUMULATIVE TOTAL

ANNUAL REPORT FY02 - FY05

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	76	0	76	76	1,267	0	1,267	1,267	1,343	0	1,343	1,343		$26,600	$443,450	$470,050				
FY02 AVG	6	0	6	6	106	0	106	106	112	0	112	112	1.00	$2,217	$36,954	$39,171	$350.00	$350.00	$350.00	$350.00
FY03 TOT	117	0	117	117	1,232	0	1,232	1,232	1,349	0	1,349	1,349		$40,950	$431,200	$472,150				
FY03 AVG	10	0	10	10	102	0	102	102	112	0	112	112	1.00	$3,413	$35,933	$39,346	$350.00	$350.00	$350.00	$350.00
FY04 TOT	129	0	129	129	1,217	0	1,217	1,217	1,346	0	1,346	1,346		$45,150	$425,950	$471,100				
FY04 AVG	11	0	11	11	101	0	101	101	112	0	112	112	1.00	$3,763	$35,496	$39,258	$350.00	$350.00	$350.00	$350.00
FY05 TOT	96	0	96	96	12,521	0	1,252	1,252	1,348	0	1,348	1,348		$33,600	$438,200	$471,100				
FY05 AVG	8	0	8	8	104	0	104	104	112	0	112	112	1.00	$2,800	$36,517	$39,317	$350.00	$350.00	$350.00	$350.00

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

Note: FY05 last year program administered by Welfare Division. Transferred to MHDS effective FY06.

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AID CODE HK - TANF HURRICANE KATRINA CUMULATIVE TOTAL

ANNUAL REPORT FY06 - FY06 (SEPTEMBER 2005 - 31 DECEMBER 2005)

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY06 TOT	27	17	57	74	770	801	1,390	2,191	797	818	1,447	2,265		$8,997	$266,563	$275,560				
FY06 AVG	7	4	14	19	193	200	348	548	199	205	362	566	2.85	$2,249	$66,641	$68,890	$119.01	$120.33	$120.10	$340.05

Note: New Aid Code started Fiscal Year 2006. Benefits issued starting in September and ended 31 December 2005. Source is same as monthly reports.

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AID CODE SG - TANF SELF SUFFICIENCY GRANT CUMULATIVE TOTAL

ANNUAL REPORT FY08 -

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY08 TOT	4	6	44	17	29	40	52	92	33	46	63	109		$2,550	$38,724	$41,274				
FY08 AVG	1	1	1	2	3	4	6	10	4	5	7	12	3.34	$283	$4,303	$4,586	$33.33	$442.94	$409.41	$1,310.12

Note: New Aid Code started Fiscal Year 2008. Benefits issued starting in October 2007. Not complete FY. Source is same as monthly reports.

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AID CODE TL - TANF LOAN PROGRAM CUMULATIVE TOTAL

ANNUAL REPORT FY08 -

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY08 TOT	724	797	1,309	2,106	2,019	2,353	3,266	5,619	2,743	3,150	4,575	7,725		$196,045	$665,262	$861,307				
FY08 AVG	80	89	145	234	224	261	363	624	305	350	508	858	2.82	$21,783	$73,918	$95,701	$94.62	$117.74	$111.38	$313.52

Note: New Aid Code started Fiscal Year 2008. Benefits issued starting in October 2007. Not complete FY. Source is same as monthly reports.

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AID CODE TP - TANF TEMPORARY PROGRAM CUMULATIVE TOTAL

ANNUAL REPORT FY08 -

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY08 TOT	226	258	439	697	1,307	1,660	2,322	3,982	1,533	1,918	2,761	4,679		$56,227	$406,822	$463,049				
FY08 AVG	25	29	49	77	145	184	258	442	170	213	307	520	3.08	$6,247	$45,202	$51,450	$79.53	$101.26	$97.68	$299.95

Note: New Aid Code started Fiscal Year 2008. Benefits issued starting in October 2007. Not complete FY. Source is same as monthly reports.

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TANF MED ONLY

AID CODES TR, PM, CH, PC & AM

ANNUAL REPORT FY02 - FY08

	AID CODE TR					*AID CODE PM*					*AID CODE CH*					*AID CODE PC & AM*				
YEAR	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*
FY02 TOT	38,168	47,223	77,106	124,329		98	93	259	352		130,486	26,034	205,067	231,101		83,208	84,415	146,277	230,692	
FY02 AVG	3,181	3,935	6,426	10,361	3.26	8	8	22	29	3.69	10,874	2,170	17,089	19,258	1.77	6,934	7,035	12,190	19,224	2.78
FY03 TOT	50,479	64,789	99,102	163,891		191	172	466	638		149,617	29,166	237,371	266,537		108,058	111,134	187,573	298,707	
FY03 AVG	4,207	5,399	8,259	13,658	3.25	16	14	39	53	3.34	12,468	2,431	19,781	22,211	1.78	9,005	9,261	15,631	24,892	2.76
FY04 TOT	50,910	66,580	101,871	168,451		135	124	268	392		154,241	33,271	244,575	277,846		130,194	122,937	227,382	350,319	
FY04 AVG	4,243	5,548	8,489	14,038	3.31	11	10	22	33	2.88	12,853	2,773	20,381	23,154	1.80	10,850	10,245	18,949	29,193	2.69
FY05 TOT	51,524	66,446	103,773	170,219		90	73	177	250		155,455	30,848	253,063	283,911		132,197	121,045	229,961	351,006	
FY05 AVG	4,294	5,537	8,648	14,185	3.30	8	6	15	21	2.75	12,955	2,571	21,089	23,659	1.83	11,016	10,087	19,163	29,251	2.65
FY06 TOT	50,639	64,039	101,238	165,277		36	35	76	111		166,035	32,435	263,972	296,407		119,335	108,779	204,656	313,435	
FY06 AVG	4,220	5,337	8,437	13,773	3.26	3	3	6	9	2.92	13,836	2,703	21,998	24,701	1.79	9,945	9,065	17,055	26,120	2.63
FY07 TOT	36,984	46,883	74,110	120,993		43	28	77	105		175,035	32,725	272,912	305,637		118,062	108,830	204,352	313,182	
FY07 AVG	3,082	3,907	6,176	10,083	3.27	4	2	6	8	2.35	14,586	2,727	22,743	25,470	1.75	9,839	9,069	17,029	26,099	2.65
FY08 TOT	11,437	14,813	22,139	36,952		90	81	198	279		194,115	38,391	304,704	343,095		221,350	195,412	409,614	605,026	
FY08 AVG	953	1,234	1,845	3,079	3.23	8	7	17	23	3.11	16,176	3,199	25,392	28,591	1.76	18,446	16,284	34,135	50,419	2.74

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

PC Aid Code ended September 2007.

Cash aid codes no longer automatically Medicaid eligible starting October 2007 and will have a dual aid code for TANF Med eligibility. This explains increase in AM aid code.

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TANF MED ONLY (CON'T)

AID CODES SN, EM4, MCB, AO

ANNUAL REPORT FY02 - FY08

	AID CODE SN					*AID CODE EM4*					*AID CODE MCB (STARTS FY03)*					*AID CODE AO (STARTS FY06)*					*TOTAL MED ONLY*				
YEAR	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*AFS*
FY02 TOT	55,536	29,558	113,333	142,891		317	125	452	577												307,813	187,448	542,494	729,942	
FY02 AVG	4,628	2,463	9,444	11,908	2.57	26	10	38	48	1.82											25,651	15,621	45,208	60,829	2.37
FY03 TOT	80,247	47,994	158,653	206,647		360	89	558	647		571	571	0	571							389,523	253,915	683,723	937,638	
FY03 AVG	6,687	4,000	13,221	17,221	2.58	30	7	47	54	1.86	52	52	0	52	1.00						32,460	21,160	56,977	78,137	2.41
FY04 TOT	103,855	63,487	205,836	269,323		158	105	139	244		1,245	1,245	0	1,245							440,738	287,749	780,071	1,067,820	
FY04 AVG	8,655	5,291	17,153	22,444	2.59	13	9	12	20	1.42	104	104	0	104	1.00						36,728	23,979	65,006	88,985	2.42
FY05 TOT	116,497	67,561	232,770	300,331		791	656	306	962		1,204	1,204	0	1,204							457,758	287,833	820,050	1,107,883	
FY05 AVG	9,708	5,630	19,398	25,028	2.58	66	55	26	80	1.13	100	100	0	100	1.00						38,147	23,986	68,338	92,324	2.42
FY06 TOT	115,295	62,660	229,753	292,413		5,804	4,861	2,185	7,046		1,397	1,397	0	1,397		158	158	0	158		458,699	274,364	801,880	1,076,244	
FY06 AVG	9,608	5,222	19,146	24,368	2.54	484	405	182	587	1.22	116	116	0	116	1.00	13	13	0	13	1.00	38,225	22,864	66,823	89,687	2.35
FY07 TOT	105,477	62,950	215,446	278,396		9,179	7,425	3,469	10,894		1,644	1,644	0	1,644		899	899	0	899		447,323	261,384	770,366	1,031,750	
FY07 AVG	8,790	5,246	17,954	23,200	2.64	765	619	289	908	1.19	137	137	0	137	1.00	75	75	0	75	1.00	37,277	21,782	64,197	85,979	2.31
FY08 TOT	102,926	70,465	214,689	285,154		8,602	7,073	3,357	10,430		2,146	2,146	0	2,146		935	935	0	935		541,601	329,316	954,701	1,284,017	
FY08 AVG	8,577	5,872	17,891	23,763	2.77	717	589	280	869	1.21	179	179	0	179	1.00	78	78	0	78	1.00	45,133	27,443	79,558	107,001	2.37

Note: **New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.**

MCB Aid Code started Fiscal Year 2003. Source is same as monthly reports.

AO Aid Code started Fiscal Year 2006. Source is same as monthly reports.

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TANF CASH MED ONLY (WITH OBRA)

AID CODES CON, COK, COA, COS, AF, AI, UP, HK, OBRA "5"

ANNUAL REPORT FY02 - FY08

	AID CODES CON, COK, COA, COS					AID CODE AF					AID CODE AI					AID CODE UP					AID CODE HK (STARTS FY06)					OBRA "5"					TOTAL TANF CASH MED ONLY (W/OBRA)				
YEAR	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS
FY02 TOT	43	4	60	64		12,286	2,568	21,287	23,855		99	41	178	219		2,222	446	4,602	5,048							13,240	156	15,302	15,458		27,890	3,215	41,429	44,644	
FY02 AVG	9	1	12	13	1.56	1,024	214	1,774	1,988	1.99	8	3	15	18	2.15	185	37	384	421	2.35						1,103	13	1,275	1,288	1.17	2,324	268	3,452	3,720	1.58
FY03 TOT	164	8	246	254		5,064	2,399	9,335	11,734		59	13	116	129		583	516	1,087	1,603							16,446	234	19,247	19,481		22,316	3,170	30,031	33,201	
FY03 AVG	14	1	21	22	1.65	422	200	778	978	2.31	5	1	10	11	2.05	49	43	91	134	2.70						1,371	20	1,604	1,624	1.18	1,860	264	2,503	2,767	1.48
FY04 TOT	50	6	63	69		1,447	619	2,440	3,059		31	5	84	89		366	433	638	1,071							19,568	95	20,796	20,891		21,462	1,158	24,021	25,179	
FY04 AVG	13	2	16	17	1.39	121	52	203	255	1.72	3	0	7	7	2.63	31	36	53	89	2.93						1,631	8	1,733	1,741	1.07	1,789	97	2,002	2,098	1.17
FY05 TOT	N/A	N/A	N/A	N/A		373	177	569	746		21	2	65	67		250	424	364	788							22,442	5	22,669	22,674		23,086	608	23,667	24,275	
FY05 AVG	N/A	N/A	N/A	N/A	N/A	31	15	47	62	1.81	2	0	5	6	3.39	21	35	30	66	3.11						1,870	0	1,889	1,890	1.01	1,924	51	1,972	2,023	1.05
FY06 TOT	N/A	N/A	N/A	N/A		620	389	1,076	1,465		6	3	20	23		250	426	443	869		1,272	1,670	368	2,038		27,454	8	27,860	27,868		29,602	2,496	29,767	32,263	
FY06 AVG	N/A	N/A	N/A	N/A	N/A	52	32	90	122	2.32	1	0	2	2	4.67	21	36	37	72	3.44	254	334	74	408	1.80	2,288	1	2,322	2,322	1.02	2,467	208	2,481	2,689	1.09
FY07 TOT	N/A	N/A	N/A	N/A		620	777	1,448	2,225		13	18	33	51		163	268	369	637							26,772	12	27,060	27,072		27,568	1,075	28,910	29,985	
FY07 AVG	N/A	N/A	N/A	N/A	N/A	52	65	121	185	3.43	1	2	3	4	4.06	14	22	31	53	3.81						2,231	1	2,255	2,256	1.01	2,297	90	2,409	2,499	1.09
FY08 TOT	N/A	N/A	N/A	N/A		497	586	915	1,501		8	9	15	24		109	187	237	424							26,662	0	26,879	26,879		27,276	782	28,046	28,828	
FY08 AVG	N/A	N/A	N/A	N/A	N/A	166	195	305	500	3.92	3	3	5	8	2.60	36	62	79	141	3.72						2,222	0	2,240	2,240	1.01	2,427	260	2,629	2,889	1.19

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

Note: Due to updated tracking reports, Aid Codes CON, COK, COA & COS are not available from FFY05 on.

Note: TANF MED HK Aid Code started SEP 05 and ended 31 MAR 06.

Note: Aid codes AF, AI & UP are for July - September only. Cash Aid codes no longer automatically eligible for TANF Med and have a dual aid code for Med eligibility.

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TOTAL TANF CASH CUMULATIVE TOTAL
ANNUAL REPORT FY02 - FY08

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
FY02 TOT	29,884	22,971	62,097	85,068	105,090	73,091	187,545	260,636	134,974	96,062	249,642	345,704		$8,125,420	$33,865,067	$41,990,487				
FY02 AVG	2,490	1,914	5,175	7,089	8,758	6,091	15,629	21,720	11,248	8,005	20,804	28,809	2.55	$677,118	$2,822,089	$3,499,207	$95.70	$130.92	$122.10	$311.00
FY03 TOT	30,874	22,894	65,561	88,455	115,303	77,724	206,225	283,949	146,177	100,618	271,786	372,404		$8,609,713	$37,858,849	$46,468,562				
FY03 AVG	2,573	1,908	5,463	7,371	9,609	6,477	17,185	23,662	12,181	8,385	22,649	31,034	2.55	$717,476	$3,154,904	$3,872,380	$97.47	$133.46	$124.91	$317.96
FY04 TOT	25,910	16,957	54,631	71,588	92,407	58,788	169,091	227,879	118,317	75,745	223,722	299,467		$7,489,393	$30,141,782	$37,631,175				
FY04 AVG	2,159	1,413	4,553	5,966	7,701	4,899	14,091	18,990	9,860	6,312	18,644	24,956	2.53	$624,166	$2,511,815	$3,135,931	$105.03	$132.34	$125.80	$318.18
FY05 TOT	21,996	12,427	45,372	57,799	83,337	50,557	152,616	203,173	105,333	62,984	197,988	260,972		$6,688,335	$27,619,509	$34,307,844				
FY05 AVG	1,833	1,036	3,781	4,817	6,945	4,213	12,718	16,931	8,778	5,249	16,499	21,748	2.48	$557,361	$2,301,626	$2,858,987	$116.02	$136.00	$131.56	$325.80
FY06 TOT	19,388	10,497	38,907	49,404	77,364	46,650	142,510	189,160	96,752	57,147	181,417	238,564		$5,985,992	$26,029,352	$32,015,344				
FY06 AVG	1,616	875	3,242	4,117	6,447	3,888	11,876	15,763	8,063	4,762	15,118	19,880	2.47	$498,833	$2,169,113	$2,667,945	$121.28	$137.65	$134.26	$330.95
FY07 TOT	17,380	8,902	34,345	43,247	70,531	40,423	128,879	169,302	87,911	49,325	163,224	212,549		$5,433,967	$24,145,823	$29,579,790				
FY07 AVG	1,448	742	2,862	3,604	5,878	3,369	10,740	14,109	7,326	4,110	13,602	17,712	2.42	$452,831	$2,012,152	$2,464,983	$125.81	$142.79	$139.33	$336.61
FY08 TOT	19,989	11,671	39,554	51,225	80,029	53,259	147,778	201,037	100,018	64,930	187,332	252,262		$6,352,187	$27,838,744	$34,190,931				
FY08 AVG	1,666	973	3,296	4,269	6,669	4,438	12,315	16,753	8,335	5,411	15,611	21,022	2.52	$529,349	$2,319,895	$2,849,244	$124.03	$138.72	$135.70	$342.11

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

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TOTAL TANF CASH AND MED CUMULATIVE TOTAL
ANNUAL REPORT FY02 - FY08

	TOTAL TANF CASH CASES & RECIPIENTS				*TOTAL TANF MEDICAID ONLY WITHOUT CHAP*				*TOTAL TANF MEDICAID ONLY WITH CHAP*				*TOTAL MEDICAID ELIGIBLE TANF, CHAP & MED ONLY*			
YEAR	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*
FY02 TOT	133,631	96,062	248,299	344,361	205,217	164,629	378,856	543,485	335,703	190,663	583,923	774,586	469,334	286,725	832,222	1,118,947
FY02 AVG	11,136	8,005	20,692	28,697	17,101	13,719	31,571	45,290	27,975	15,889	48,660	64,549	39,111	23,894	69,352	93,246
FY03 TOT	144,828	100,618	270,437	371,055	262,222	227,919	476,383	704,302	411,839	257,085	713,754	970,839	556,667	357,703	984,191	1,341,894
FY03 AVG	12,069	8,385	22,536	30,921	21,852	18,993	39,699	58,692	34,320	21,424	59,480	80,903	46,389	29,809	82,016	111,825
FY04 TOT	116,971	75,745	222,376	298,121	307,959	255,636	559,517	815,153	462,200	288,907	804,092	1,092,999	579,171	364,652	1,026,468	1,391,120
FY04 AVG	9,748	6,312	18,531	24,843	25,663	21,303	46,626	67,929	38,517	24,076	67,008	91,083	48,264	30,388	85,539	115,927
FY05 TOT	103,985	62,984	196,640	259,624	325,389	257,593	590,654	848,427	480,844	288,441	843,717	1,132,158	584,829	351,425	1,040,357	1,391,782
FY05 AVG	8,665	5,249	16,387	21,635	27,116	21,466	49,221	70,687	40,070	24,037	70,310	94,347	48,736	29,285	86,696	115,982
FY06 TOT	96,752	57,147	181,417	238,564	322,266	244,425	567,675	812,100	488,301	276,860	831,647	1,108,507	585,053	334,007	1,013,064	1,347,071
FY06 AVG	8,063	4,762	15,118	19,880	26,856	20,369	47,306	67,675	40,692	23,072	69,304	92,376	48,754	27,834	84,422	112,256
FY07 TOT	87,911	49,325	163,224	212,549	299,856	229,734	526,364	756,098	474,891	262,459	799,276	1,061,735	562,802	311,784	962,500	1,274,284
FY07 AVG	7,326	4,110	13,602	17,712	24,988	19,145	43,864	63,008	39,574	21,872	66,606	88,478	46,900	25,982	80,208	106,190
FY08 TOT	100,018	64,930	187,332	252,262	374,762	291,707	678,043	969,750	568,877	330,098	982,747	1,312,845	592,581	344,850	1,027,202	1,372,052
FY08 AVG	8,335	5,411	15,611	21,022	31,230	24,309	56,504	80,813	47,406	27,508	81,896	109,404	49,382	28,738	85,600	114,338

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

Note: Effective 01 October 2007 Cash Grant Cases/Recipients are not Medicaid eligible. The increase in TANF Med cases/recipients is the result of delinking of NOMADS with Medicaid. Cash aid codes now have a dual aid code for Tanf Med eligibility.

CHAP CASELOAD REPORT - ANNUAL SUMMARY
AID CODE 47
FY85 - FY95

8/20/2008

YEAR	(1) APPS 47	(1) APPS 49	(1) APPS TOT	2 % APPS TO CASES	(3) CASES 47	(3) CASES 49	(3) CASES TOT	(4) ADULTS 47	(4) ADULTS 49	(5) CHILDREN 47	(5) CHILDREN 49	(6) RECIPIENTS 47	(6) RECIPIENTS 49	(6) RECIPIENTS TOT	(7) MPP RETRO	(8) AVG FAM SIZE
FY85 TOT	257		257		24		24	5		19		24		24	*364*	
FY85 AVG	64		64		6		6	1		5		6		6	*30*	1.00
FY86 TOT	567		567		335		335	146		262		408		408	*1,062*	
FY86 AVG	47		47		28		28	12		22		34		34	*89*	1.22
FY87 TOT	992		992		740		740	329		737		1,066		1,066	*2,017*	
FY87 AVG	83		83		62		62	27		61		89		89	*168*	1.44
FY88 TOT	1,189		1,189		781		781	333		801		1,134		1,134	*1,753*	
FY88 AVG	99		99		65		65	28		67		95		95	*146*	1.45
FY89 TOT	1,591		1,591		931		931	365		1,046		1,411		1,141	*2,552*	
FY89 AVG	133		133		78		78	30		87		118		118	*213*	1.23
FY90 TOT	3,267	338	3,605		2,709	2,158	4,867	1,254	801	2,950	2,869	4,204	3,670	7,874	*14,680*	
FY90 AVG	272	28	300	74.1%	226	180	406	105	67	246	239	350	306	656	*1,223*	1.62
FY91 TOT	5,394	1,448	6,842		6,830	12,901	19,731	3,180	4,775	7,188	16,636	10,368	21,411	31,779	*47,104*	
FY91 AVG	450	121	571	34.7%	569	1,075	1,644	265	398	599	1,386	864	1,784	2,648	*3,925*	1.62
FY92 TOT	6,891	1,910	8,800		23,957	24,567	48,524	7,839	7,246	31,362	30,767	39,201	38,013	77,214	*98,919*	
FY92 AVG	574	159	733	18.1%	1,996	2,047	4,043	653	604	2,614	2,564	3,267	3,168	6,435	*8,243*	1.59
FY93 TOT	8,608	2,084	10,692		44,843	37,273	82,116	11,264	9,142	60,676	48,644	71,940	57,786	129,726	*148,991*	
FY93 AVG	717	174	891	13.0%	3,737	3,106	6,843	939	762	5,056	4,054	5,995	4,816	10,811	*12,416*	1.58
FY94 TOT	10,360	3,102	13,462		51,400	46,375	97,775	13,017	10,680	69,757	62,300	82,774	72,980	155,754	*180,228*	
FY94 AVG	863	259	1,122	13.8%	4,283	3,865	8,148	1,085	890	5,813	5,192	6,898	6,082	12,980	*15,019*	1.59
FY95 TOT	15,191	1,679	16,870		92,015	21,498	113,513	20,673	4,639	130,401	30,303	151,074	34,942	186,016	*216,847*	
FY95 AVG	1,266	336	1,406	14.9%	7,668	4,300	9,459	1,723	928	10,867	6,061	12,590	6,988	15,501	*18,071*	1.64

NOTE: ***MPP retro eligible count of recipients from MPP Eligibility Report WL80737A.**

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CHAP CASELOAD REPORT - ANNUAL SUMMARY
AID CODE 47/CH
FY96 - FY08

YEAR	(1) APPS	(2) % APPS TO CASES	(3) CASES	(4) ADULTS	(5) CHILDREN	(6) RECIPIENTS	(7) MPP RETRO	(8) AVG FAM SIZE
FY96 TOT	18,796		133,198	27,768	192,898	220,666	*251,349*	
FY96 AVG	1,566	14.1%	11,100	2,314	16,075	18,389	*20,946*	1.66
FY97 TOT	24,113		149,859	30,064	222,014	252,078	*284,596*	
FY97 AVG	2,009	16.1%	12,488	2,505	18,501	21,007	*23,716*	1.68
FY98 TOT	28,966		153,591	31,478	230,262	261,740	*299,254*	
FY98 AVG	2,414	18.9%	12,799	2,623	19,189	21,812	*24,938*	1.70
FY99 TOT	32,061		168,557	33,067	256,407	289,474	*326,559*	
FY99 AVG	2,672	19.0%	14,046	2,756	21,367	24,123	*27,213*	1.72
FY00 TOT	25,481		168,562	33,106	257,562	290,668	*303,643*	
FY00 AVG	2,123	15.1%	14,047	2,759	21,464	24,222	*25,304*	1.72
FY01 TOT	9,957		139,634	30,855	223,266	254,121	*306,016*	
FY01 AVG*	830	7.1%	11,636	2,571	18,606	21,177	*25,501*	1.82
FY02 TOT			130,486	26,034	205,067	231,101	*284,059*	
FY02 AVG			10,874	2,170	17,089	19,258	*23,672*	1.77
FY03 TOT			149,617	29,166	237,371	266,537	*303,295*	
FY03 AVG			12,468	2,431	19,781	22,211	*25,275*	1.78
FY04 TOT			154,191	33,271	244,575	277,846	*319,805*	
FY04 AVG			12,849	2,773	20,381	23,154	*26,650*	1.80
FY05 TOT			155,455	30,848	253,063	283,911	*321,025*	
FY05 AVG			12,955	2,571	21,089	23,659	*26,752*	1.83
FY06 TOT			166,035	32,435	263,972	296,407	*336,419*	
FY06 AVG			13,836	2,703	21,998	24,701	*28,035*	1.79
FY07 TOT			175,035	32,725	272,912	305,637	*344,084*	
FY07 AVG			14,586	2,727	22,743	25,470	*28,674*	1.75
FY08 TOT			194,115	38,391	304,704	343,095	394,559	
FY08 AVG			16,176	3,199	25,392	28,591	32,880	1.77

NOTE: Retro through FY06 from WL80737A one year after year end. FY08 is R&S estimate.
Aid code 49 not used for CHAP effective SFY96.
Applications not tracked starting FY02.

*NOTE: In Fiscal Year 2001, December 2000 thru May 2001 included UNBORN children on the Med Card Register. This inflated the Average Family Size.

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AGED CASELOAD REPORT - ANNUAL SUMMARY
FY83 - FY08

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases	(8) Aged AGCF
FY83 TOT	2,255	52,308		16,928	35,380	39,172	4,726	2,970
FY83 AVG	188	4,359		1,411	2,948	3,264	394	248
FY84 TOT	1,998	51,676	*56,064*	16,367	35,309	39,127	4,299	2,890
FY84 AVG	167	4,306	*4,672*	1,364	2,942	3,261	358	241
FY85 TOT	1,726	52,533	*56,605*	16,020	36,513	41,004	4,804	3,022
FY85 AVG	144	4,378	*4,717*	1,335	3,043	3,417	400	252
FY86 TOT	1,560	53,710	*58,132*	15,524	38,186	42,702	4,943	3,056
FY86 AVG	130	4,476	*4,844*	1,294	3,182	3,559	412	255
FY87 TOT	1,624	55,019	*60,241*	16,314	38,705	44,445	5,944	3,096
FY87 AVG	135	4,585	*5,020*	1,360	3,225	3,704	495	258
FY88 TOT	1,692	56,751	*59,350*	16,241	40,510	45,481	5,117	3,328
FY88 AVG	141	4,729	*4,946*	1,353	3,376	3,790	426	277
FY89 TOT	2,112	60,039	*63,193*	16,376	43,663	44,879	2,562	3,512
FY89 AVG	176	5,003	*5,266*	1,365	3,639	3,740	214	293
FY90 TOT	2,651	63,443	*68,555*	15,721	46,058	47,521	2,571	3,552
FY90 AVG	221	5,287	*5,713*	1,310	3,838	3,960	214	296
FY91 TOT	2,558	67,740	*72,039*	16,973	50,767	50,039	2,725	3,471
FY91 AVG	213	5,645	*6,003*	1,414	4,231	4,170	227	289
FY92 TOT	2,618	70,487	*74,347*	17,553	52,934	52,746	3,556	3,386
FY92 AVG	218	5,874	*6,196*	1,463	4,411	4,396	296	282
FY93 TOT	3,160	74,180	*79,251*	16,919	57,261	56,633	4,477	3,560
FY93 AVG	263	6,182	*6,604*	1,410	4,772	4,719	373	297
FY94 TOT	2,983	80,618	*85,106*	16,563	64,055	61,438	4,019	3,960
FY94 AVG	249	6,718	*7,092*	1,380	5,338	5,120	335	330
FY95 TOT	3,135	86,146	*90,802*	15,902	70,244	66,001	3,348	4,122
FY95 AVG	261	7,179	*7,567*	1,325	5,854	5,500	279	344
FY96 TOT	3,076	90,398	*95,249*	16,394	74,004	22,791	943	1,396
FY96 AVG	256	7,533	*7,937*	1,366	6,167	5,698	236	349
FY97 TOT	3,251	91,951	*96,367*	15,284	76,667	75,823	6,706	
FY97 AVG	271	7,663	*8,031*	1,274	6,389	6,319	559	
FY98 TOT	3,627	92,498	*97,639*	15,017	77,481	76,922	7,208	
FY98 AVG	302	7,708	*8,137*	1,251	6,457	6,410	601	
FY99 TOT	4,244	94,710	*99,558*	14,243	80,467	79,348	7,199	
FY99 AVG	354	7,893	*8,297*	1,187	6,706	6,612	600	
FY00 TOT	4,488	97,825	*102,692*	14,684	83,141			
FY00 AVG	374	8,152	*8,558*	1,224	6,928			
FY01 TOT	5,070	98,607	*103,179*	15,000	83,607			
FY01 AVG	423	8,217	*8,598*	1,250	6,967			
FY02 TOT		103,170	*107,024*	15,661	87,509			
FY02 AVG		8,598	*8,919*	1,305	7,292			
FY03 TOT		108,173	*111,491*	15,376	92,797			
FY03 AVG		9,014	*9,291*	1,281	7,733			
FY04 TOT		113,545	*117,860*	15,265	98,280			
FY04 AVG		9,462	*9,822*	1,272	8,190			
FY05 TOT		118,326	*121,502*	15,371	102,955			
FY05 AVG		9,861	*10,125*	1,281	8,580			
FY06 TOT		122,885	*125,336*	15,030	107,855			
FY06 AVG		10,240	*10,445*	1,253	8,988			
FY07 TOT		126,996	*129,755*	14,464	112,532			
FY07 AVG		10,583	*10,814*	1,205	9,378			
FY08 TOT		131,955	134,594	15,213	116,742			
FY08 AVG		10,996	11,216	1,268	9,729			

NOTES: Retro through FY06 from WL80737A one year after year end. FY08 is R&S estimate.
AGCF not available from U.S. Treasury Department starting FY97.
SSI not available from U.S. Treasury Department starting FY00. Applications not tracked starting FY02.

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BLIND CASELOAD REPORT - ANNUAL SUMMARY
FY83 - FY08

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases	(8) Aged AGCF
FY83 TOT	80	4,053		419	3,634	5,447	1,813	39
FY83 AVG	7	338		35	303	454	151	3
FY84 TOT	99	4,049	*4,338*	451	3,598	5,418	1,820	26
FY84 AVG	8	337	*362*	38	300	452	152	2
FY85 TOT	63	3,984	*4,242*	439	3,545	5,529	1,984	30
FY85 AVG	5	332	*354*	37	295	461	165	3
FY86 TOT	78	4,081	*4,558*	445	3,636	5,902	2,266	52
FY86 AVG	7	340	*380*	37	303	492	189	4
FY87 TOT	75	4,132	*4,646*	403	3,729	6,125	2,396	58
FY87 AVG	6	344	*387*	34	311	510	200	5
FY88 TOT	66	4,176	*4,270*	399	3,777	6,143	2,363	57
FY88 AVG	6	348	*356*	33	315	512	197	5
FY89 TOT	69	4,262	*4,363*	401	3,861	5,725	1,826	60
FY89 AVG	6	355	*364*	33	322	477	152	5
FY90 TOT	106	4,325	*4,472*	396	3,929	5,676	1,664	71
FY90 AVG	9	360	*373*	33	327	473	139	6
FY91 TOT	77	4,331	*4,511*	380	3,951	5,666	1,656	74
FY91 AVG	6	361	*376*	32	329	472	138	6
FY92 TOT	75	4,318	*4,502*	395	3,923	5,818	1,858	59
FY92 AVG	6	360	*375*	33	327	485	155	5
FY93 TOT	104	4,254	*4,470*	349	3,905	6,057	2,145	60
FY93 AVG	9	355	*373*	29	325	505	179	5
FY94 TOT	94	4,378	*4,571*	297	4,081	6,220	2,158	66
FY94 AVG	8	365	*381*	25	340	518	180	6
FY95 TOT	83	4,511	*4,672*	314	4,197	6,519	2,322	62
FY95 AVG	7	376	*389*	26	350	543	194	5
FY96 TOT	60	4,484	*4,630*	269	4,215	2,271	879	20
FY96 AVG	5	374	*386*	22	351	568	220	5
FY97 TOT	50	4,499	*4,653*	269	4,230	7,091	2,843	
FY97 AVG	4	375	*388*	22	353	591	237	
FY98 TOT	59	4,518	*4,712*	263	4,255	7,319	3,008	
FY98 AVG	5	377	*393*	22	355	610	251	
FY99 TOT	62	4,667	*4,839*	252	4,415	7,870	3,381	
FY99 AVG	5	389	*403*	21	368	656	282	
FY00 TOT	60	4,138	*3,956*	188	3,950			
FY00 AVG	5	345	*330*	16	329			
FY01 TOT	70	3,661	*4,386*	210	3,451			
FY01 AVG	6	305	*366*	18	288			
FY02 TOT		3,662	*4,492*	210	3,452			
FY02 AVG		305	*374*	18	288			
FY03 TOT		3,902	*3,976*	184	3,718			
FY03 AVG		325	*331*	15	310			
FY04 TOT		4,072	*4,211*	195	3,877			
FY04 AVG		339	*351*	16	323			
FY05 TOT		4,128	*4,239*	186	3,942			
FY05 AVG		344	*353*	16	329			
FY06 TOT		4,253	*4,334*	177	4,076			
FY06 AVG		354	*361*	15	340			
FY07 TOT		4,439	*4,507*	172	4,267			
FY07 AVG		370	*376*	14	356			
FY08 TOT		4,387	4,475	187	4,200			
FY08 AVG		366	373	16	350			

NOTES: Retro through FY06 from WL80737A one year after year end. FY08 is R&S estimate.
AGCF not available from U.S. Treasury Department starting FY97
SSI not available from U.S. Treasury Department starting FY00. Applications not tracked starting FY02.

DISABLED CASELOAD REPORT - ANNUAL SUMMARY
FY83 - FY08

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases
FY83 TOT	4,161	31,709		4,972	26,737	35,640	6,703
FY83 AVG	347	2,642		414	2,228	2,970	559
FY84 TOT	3,620	34,117	*39,024*	4,983	29,134	39,379	8,000
FY84 AVG	302	2,843	*3,252*	415	2,428	3,282	667
FY85 TOT	3,371	38,838	*43,077*	4,888	33,950	43,802	7,673
FY85 AVG	281	3,237	*3,590*	407	2,829	3,650	639
FY86 TOT	3,175	42,955	*47,962*	5,159	37,796	47,953	8,067
FY86 AVG	265	3,580	*3,997*	430	3,150	3,996	672
FY87 TOT	3,520	46,966	*52,187*	5,252	41,714	52,128	8,126
FY87 AVG	293	3,914	*4,349*	438	3,476	4,344	677
FY88 TOT	3,512	51,199	*57,409*	5,337	45,862	57,431	9,888
FY88 AVG	293	4,267	*4,784*	445	3,822	4,786	824
FY89 TOT	4,265	56,370	*63,630*	5,540	50,830	61,829	9,021
FY89 AVG	355	4,698	*5,303*	462	4,236	5,152	752
FY90 TOT	6,348	62,631	*71,864*	5,840	56,572	69,002	10,513
FY90 AVG	529	5,219	*5,989*	487	4,714	5,750	876
FY91 TOT	7,456	70,028	*82,149*	5,910	64,118	76,779	11,562
FY91 AVG	621	5,836	*6,846*	493	5,343	6,398	964
FY92 TOT	9,342	82,729	*98,745*	6,286	76,443	89,587	12,776
FY92 AVG	779	6,894	*8,229*	524	6,370	7,466	1,065
FY93 TOT	10,480	99,492	*115,898*	6,303	93,189	108,955	16,853
FY93 AVG	873	8,291	*9,658*	525	7,766	9,080	1,404
FY94 TOT	12,271	115,579	*134,126*	5,895	109,684	130,334	22,471
FY94 AVG	1,023	9,632	*11,177*	491	9,140	10,861	1,873
FY95 TOT	15,107	135,409	*155,782*	5,872	129,537	151,100	23,953
FY95 AVG	1,259	11,284	*12,982*	489	10,795	12,592	1,996
FY96 TOT	15,183	154,364	*175,091*	6,154	148,210	54,275	7,766
FY96 AVG	1,265	12,864	*14,591*	513	12,351	13,569	1,942
FY97 TOT	15,047	163,275	*181,434*	6,380	156,895	179,586	25,888
FY97 AVG	1,254	13,606	*15,120*	532	13,075	14,966	2,157
FY98 TOT	15,199	167,738	*188,430*	6,554	161,184	184,676	27,397
FY98 AVG	1,267	13,978	*15,703*	546	13,432	15,390	2,283
FY99 TOT	15,690	180,310	*201,304*	6,789	173,521		
FY99 AVG	1,308	15,026	*16,775*	566	14,460		
FY00 TOT	13,870	191,794	*212,482*	7,400	184,394		
FY00 AVG	1,156	15,983	*17,707*	617	15,366		
FY01 TOT	13,099	209,579	*232,224*	7,394	202,185		
FY01 AVG	1,092	17,465	*19,352*	616	16,849		
FY02 TOT		229,651	*252,577*	7,635	222,016		
FY02 AVG		19,138	*21,048*	636	18,501		
FY03 TOT		247,225	*268,782*	8,020	239,205		
FY03 AVG		20,602	*22,399*	668	19,934		
FY04 TOT		263,109	*292,247*	8,153	254,956		
FY04 AVG		21,926	*24,354*	679	21,246		
FY05 TOT		276,855	*296,977*	8,495	268,360		
FY05 AVG		23,071	*24,748*	708	22,363		
FY06 TOT		281,159	*299,059*	8,474	272,685		
FY06 AVG		23,430	*24,922*	706	22,724		
FY07 TOT		286,163	*305,618*	8,412	277,751		
FY07 AVG		23,847	*25,469*	701	23,146		
FY08 TOT		298,343	319,227	8,811	289,532		
FY08 AVG		24,862	26,602	734	24,128		

NOTES: Retro through FY06 from WL80737A one year after year end. FY07 is R&S estimate.
SSI not available from U.S. Treasury Department starting FY99. Applications not tracked starting FY02.

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MAABD CASELOAD REPORT - ANNUAL SUMMARY
FY83 - FY08

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases	(8) Aged AGCF
FY83 TOT	6,496	88,070		22,319	65,751	80,259	13,242	3,009
FY83 AVG	542	7,339		1,860	5,479	6,688	1,104	251
FY84 TOT	5,717	89,842	*99,426*	21,801	68,041	83,924	14,119	2,916
FY84 AVG	477	7,486	*8,286*	1,817	5,670	6,995	1,177	243
FY85 TOT	5,160	95,355	*103,924*	21,347	74,008	90,335	14,461	3,052
FY85 AVG	430	7,947	*8,661*	1,779	6,167	7,528	1,204	255
FY86 TOT	4,813	100,746	*110,652*	21,128	79,618	96,557	15,276	3,108
FY86 AVG	402	8,396	*9,221*	1,761	6,635	8,047	1,273	259
FY87 TOT	5,219	106,117	*117,074*	21,969	84,148	102,698	16,466	3,154
FY87 AVG	434	8,843	*9,756*	1,832	7,012	8,558	1,372	263
FY88 TOT	5,270	112,126	*121,029*	21,977	90,149	109,055	17,368	3,385
FY88 AVG	440	9,344	*10,086*	1,831	7,513	9,088	1,447	282
FY89 TOT	6,446	120,671	*131,186*	22,317	98,354	112,433	13,409	3,572
FY89 AVG	537	10,056	*10,933*	1,860	8,197	9,369	1,118	298
FY90 TOT	9,105	130,399	*144,891*	21,957	106,559	122,199	14,748	3,623
FY90 AVG	759	10,866	*12,075*	1,830	8,879	10,183	1,229	302
FY91 TOT	10,091	142,099	*158,699*	23,263	118,836	132,484	15,943	3,545
FY91 AVG	840	11,842	*13,225*	1,939	9,903	11,040	1,329	295
FY92 TOT	12,035	157,534	*177,594*	24,234	133,300	148,151	18,190	3,445
FY92 AVG	1,003	13,128	*14,800*	2,020	11,108	12,347	1,516	287
FY93 TOT	13,744	177,926	*199,619*	23,571	154,355	171,645	23,475	3,620
FY93 AVG	1,145	14,828	*16,635*	1,964	12,863	14,304	1,956	302
FY94 TOT	15,348	200,575	*223,803*	22,755	177,820	197,992	28,648	4,026
FY94 AVG	1,280	16,715	*18,650*	1,896	14,818	16,499	2,388	336
FY95 TOT	18,325	226,066	*251,256*	22,088	203,978	223,620	29,623	4,184
FY95 AVG	1,527	18,839	*20,938*	1,841	16,998	18,635	2,469	349
FY96 TOT	18,319	249,246	*274,970*	22,817	226,429	79,337	9,588	1,416
FY96 AVG	1,527	20,771	*22,914*	1,904	18,869	19,834	2,397	354
FY97 TOT	18,348	259,725	*282,454*	21,933	237,792	262,500	35,437	
FY97 AVG	1,529	21,644	*23,538*	1,828	19,816	21,875	2,953	
FY98 TOT	18,885	264,754	*289,643*	21,834	242,920	268,917	37,613	
FY98 AVG	1,574	22,063	*24,137*	1,820	20,243	22,410	3,134	
FY99 TOT	19,996	279,687	*305,701*	21,284	258,403			
FY99 AVG	1,666	23,307	*25,475*	1,774	21,534			
FY00 TOT	18,418	293,757	*319,130*	22,272	271,485			
FY00 AVG	1,535	24,480	*26,594*	1,856	22,624			
FY01 TOT	18,239	311,847	*339,789*	22,604	289,243			
FY01 AVG	1,520	25,987	*28,316*	1,884	24,104			
FY02 TOT		336,483	*364,093*	23,506	312,977			
FY02 AVG		28,040	*30,341*	1,959	26,081			
FY03 TOT		359,300	*384,249*	23,580	335,720			
FY03 AVG		29,942	*32,021*	1,965	27,977			
FY04 TOT		380,726	*414,318*	23,613	357,113			
FY04 AVG		31,727	*34,527*	1,968	29,759			
FY05 TOT		399,309	*422,718*	24,052	375,257			
FY05 AVG		33,276	*35,227*	2,004	31,271			
FY06 TOT		408,297	*428,729*	23,681	384,616			
FY06 AVG		34,025	*35,727*	1,973	32,051			
FY07 TOT		417,598	*439,880*	23,048	394,550			
FY07 AVG		34,800	*36,659*	1,921	32,879			
FY08 TOT		434,685	458,296	24,211	410,474			
FY08 AVG		36,224	38,191	2,018	34,206			

NOTES: Retro through FY06 from WL80737A one year after year end. FY08 is R&S estimate.
AGCF not available from U.S. Treasury Department starting FY97.
SSI not available from U.S. Treasury Department starting FY99 for Aged & Blind.
SSI not available from U.S. Treasury Department starting FY00 for Disabled. Applications not tracked starting FY02.

FY89 - FY08

	(1) Aged		(2) Blind		(3) Disabled		(4) MAABD		(5) Retro
Year	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases	Total
FY89 TOT	1,439	451	3	7	400	248	1,842	706	*1,802*
FY89 AVG	240	75	1	1	67	41	307	118	*300*
FY90 TOT	1,147	11,071	3	47	398	4,701	1,548	15,819	*17,058*
FY90 AVG	96	923	0	4	33	392	129	1,318	*1,422*
FY91 TOT	648	12,815	3	90	315	5,853	966	18,758	*19,174*
FY91 AVG	54	1,068	0	8	26	488	81	1,563	*1,598*
FY92 TOT	974	15,291	2	144	480	7,596	1,456	23,031	*23,897*
FY92 AVG	81	1,274	0	12	40	633	121	1,919	*1,991*
FY93 TOT	931	16,636	5	137	471	9,672	1,407	26,445	*27,696*
FY93 AVG	78	1,386	0	11	39	806	117	2,204	*2,308*
FY94 TOT	946	18,299	5	208	713	11,740	1,664	30,247	*31,773*
FY94 AVG	79	1,525	0	17	59	978	139	2,521	*2,648*
FY95 TOT	1,112	20,893	8	218	1,012	15,058	2,132	36,169	*38,710*
FY95 AVG	93	1,741	1	18	84	1,255	178	3,014	*3,226*
FY96 TOT	999	23,744	5	200	1,122	18,326	2,126	42,270	*44,909*
FY96 AVG	83	1,979	0	17	94	1,527	177	3,523	*3,742*
FY97 TOT	1,011	25,498	5	145	1,193	21,949	2,209	47,592	*50,025*
FY97 AVG	84	2,125	0	12	99	1,829	184	3,966	*4,169*
FY98 TOT	1,137	26,339	6	122	1,143	22,954	2,286	49,415	*52,158*
FY98 AVG	95	2,195	1	10	95	1,913	191	4,118	*4,347*
FY99 TOT	1,289	28,288	5	128	1,228	26,314	2,522	54,730	*55,582*
FY99 AVG	107	2,357	0	11	102	2,193	210	4,561	*4,632*
FY00 TOT	954	30,824	4	110	1,365	29,082	2,323	60,016	*59,401*
FY00 AVG	80	2,569	0	9	114	2,424	194	5,001	*4,950*
FY01 TOT	722	31,588	1	98	836	30,992	1,559	62,678	*62,563*
FY01 AVG	60	2,632	0	8	70	2,583	130	5,223	*5,214*
FY02 TOT		33,321		85		33,514		66,920	*66,789*
FY02 AVG		2,777		7		2,793		5,577	*5,566*
FY03 TOT		40,139		125		38,119		78,383	*77,244*
FY03 AVG		3,345		10		3,177		6,532	*6,437*
FY04 TOT		47,965		169		42,559		90,693	*92,524*
FY04 AVG		3,997		14		3,547		7,558	*7,710*
FY05 TOT		43,901		219		44,716		88,836	*88,914*
FY05 AVG		3,658		18		3,726		7,403	*7,410*
FY06 TOT		39,531		200		43,389		83,120	*82,741*
FY06 AVG		3,294		17		3,616		6,927	*6,895*
FY07 TOT		40,998		203		44,347		85,548	*85,054*
FY07 AVG		3,417		17		3,696		7,129	*7,088*
FY08 TOT		44,056		186		47,843		92,085	92,085
FY08 AVG		3,671		16		3,987		7,674	7,674

NOTES: Retro through FY06 from WL80737A one year after year end. FY08 is R&S estimate. Applications not tracked starting FY02.

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SLMB QI-1 (Case Type = N) CASELOAD REPORT - ANNUAL SUMMARY 8/20/2008

AID CODES QI1, QI3 & QI9

FY98 - FY08

	Aged QI1		Blind QI3		Disabled QI9		SLMB QI	
Year	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
FY98 TOT*	14	141	0	2	8	64	22	207
FY98 AVG*	4	35	0	1	2	16	6	52
FY99 TOT	82	2,216	0	17	36	1,309	118	3,542
FY99 AVG	7	185	0	1	3	109	10	295
FY00 TOT	194	3,508	2	22	90	2,227	286	5,757
FY00 AVG	16	292	0	2	8	186	24	480
FY01 TOT	184	4,992	0	29	150	3,212	334	8,233
FY01 AVG	15	416	0	2	13	268	28	686
FY02 TOT		6,281		38		4,278		10,597
FY02 AVG		523		3		357		883
FY03 TOT		9,021		26		5,606		14,653
FY03 AVG		752		2		467		1,221
FY04 TOT		11,341		30		6,652		18,023
FY04 AVG		945		3		554		1,502
FY05 TOT		11,470		26		7,065		18,561
FY05 AVG		956		2		589		1,547
FY06 TOT		13,284		42		7,800		21,126
FY06 AVG		1,107		4		650		1,761
FY07 TOT		15,472		52		8,881		24,405
FY07 AVG		1,289		4		740		2,034
FY08 TOT		16,046		65		10,007		26,118
FY08 AVG		1,337		5		834		2,177

*Note: Not a full year; QI started in March 1998.

Note: Applications not tracked starting FY02.

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SLMB QI-2 (Case Type = P) CASELOAD REPORT - ANNUAL SUMMARY **8/20/2008**

AID CODES QJ1, QJ3 & QJ9

FY98 - FY03

	Aged QJ1		Blind QJ3		Disabled QJ9		SLMB QJ	
Year	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
FY98 TOT*	0	0	0	0	2	0	2	0
FY98 AVG*	0	0	0	0	1	0	1	0
FY99 TOT	3	10	0	0	10	1	13	11
FY99 AVG	0	1	0	0	1	0	1	1
FY00 TOT	36	193	1	1	28	150	65	344
FY00 AVG	3	16	0	0	2	13	5	29
FY01 TOT	109	1,565	0	1	97	1,300	206	2,866
FY01 AVG	9	130	0	0	8	108	17	239
FY02 TOT		2,775		10		2,430		5,215
FY02 AVG		231		1		203		435
FY03 TOT#		1,942		0		1,580		3,522
FY03 AVG#		162		0		132		294

***NOTE:** **Not a full year; QJ started in March 1998.**

NOTE: **Applications not tracked starting FY02.**

#NOTE: **Not a full year; QJ benefits terminated December 2002.**

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SLMB (SPECIAL LOW-INCOME MEDICARE BENEFICIARY) CASELOAD **20-Aug-08**

WITHOUT QI & QJ REPORT - ANNUAL SUMMARY

Aid Codes 18, 38 & 98 (Eligible Code & Case Type = L); SL1, SL3 & SL9

FY98 - FY08

	Aged w/o QI&QJ		Blind w/o QI&QJ		Disabled w/o QI&QJ		MAABD w/o QI&QJ	
Year	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
FY98TOT*	253	11,129	1	79	172	7,125	426	18,333
FY98AVG*	21	927	0	7	14	594	36	1,528
FY99TOT	284	12,221	3	97	151	7,987	438	20,305
FY99AVG	24	1,018	0	8	13	666	37	1,692
FY00TOT	646	12,965	3	107	247	8,734	896	21,806
FY00AVG	54	1,080	0	9	21	728	75	1,817
FY01TOT	404	15,473	2	101	346	11,828	752	27,402
FY01AVG	34	1,289	0	8	29	986	63	2,284
FY02TOT		16,485		88		13,159		29,732
FY02AVG		1,374		7		1,097		2,478
FY03TOT		20,732		90		15,062		35,884
FY03AVG		1,728		8		1,255		2,990
FY04TOT		24,819		73		16,749		41,641
FY04AVG		2,068		6		1,396		3,470
FY05TOT		26,392		69		18,258		44,719
FY05AVG		2,199		6		1,522		3,727
FY06TOT		27,280		92		19,065		46,437
FY06AVG		2,273		8		1,589		3,870
FY07TOT		28,689		114		20,844		49,647
FY07AVG		2,391		10		1,737		4,137
FY08TOT		30,062		132		22,880		53,074
FY08AVG		2,505		11		1,907		4,423

***NOTE:** **Not a full year; QI & QJ started March 1998.**

NOTES:

1. **No Claims Processed for SLMB, therefore there is no retro factor.**
2. **SLMB income level is 100% - 110% of poverty. Part A Premium only.**
3. **Applications not tracked starting FY02.**

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TOTAL SLMB WITH QI & QJ CASELOAD REPORT - ANNUAL SUMMARY 8/20/2008

FY94 - 08

	AGED		BLIND		DISABLED		SLMB	
Year	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
FY94 TOT	195	1,460	1	24	89	644	285	2,128
FY94 AVG	16	122	0	2	7	54	24	177
FY95 TOT	346	3,422	0	43	151	1,557	497	5,022
FY95 AVG	29	285	0	4	13	130	41	419
FY96 TOT	420	7,237	2	58	250	4,094	672	11,389
FY96 AVG	35	603	0	5	21	341	56	949
FY97 TOT	321	9,425	3	82	201	5,828	525	15,335
FY97 AVG	27	785	0	7	17	486	44	1,278
FY98 TOT	267	11,270	1	81	182	7,189	450	18,540
FY98 AVG	22	939	0	7	15	599	38	1,545
FY99 TOT	369	14,447	3	114	197	9,297	569	23,858
FY99 AVG	31	1,204	0	10	16	775	47	1,988
FY00 TOT	876	16,666	6	130	365	11,111	1,247	27,907
FY00 AVG	73	1,389	1	11	30	926	104	2,326
FY01 TOT	697	22,030	2	131	593	16,340	1,292	38,501
FY01 AVG	58	1,836	0	11	49	1,362	108	3,208
FY02 TOT		25,541		136		19,867		45,544
FY02 AVG		2,128		11		1,657		3,796
FY03 TOT#		31,695		116		22,248		54,059
FY03 AVG#		2,641		10		1,854		4,505
FY04 TOT		36,166		103		23,410		59,679
FY04 AVG		3,014		9		1,951		4,973
FY05 TOT		37,862		95		25,323		63,280
FY05 AVG		3,155		8		2,110		5,273
FY06 TOT		40,564		134		26,865		67,563
FY06 AVG		3,380		11		2,239		5,630
FY07 TOT		44,161		166		29,725		74,052
FY07 AVG		3,680		14		2,477		6,171
FY08 TOT		46,108		197		32,887		79,192
FY08 AVG		3,842		16		2,741		6,599

Note: Applications not tracked starting FY02.

#Note: QJ benefits terminated December 2002.

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HEALTH INSURANCE WORK ADVANCEMENT PROGRAM

CASELOAD REPORT - ANNUAL SUMMARY

AID CODE WY9

FY05 - FY08

	Disabled WY9	
Year	**Cases**	**MPP Retro**
FY05 TOT	**86**	***117***
FY05 AVG	**7**	***10***
FY06 TOT	**250**	***278***
FY06 AVG	**21**	***23***
FY07 TOT	**245**	***254***
FY07 AVG	**20**	***21***
FY08 TOT	**298**	**328**
FY08 AVG	**25**	**27**

NOTE: **New program; started in FY05.**

Source: **Retro through FY07 from WL80737A one year after year end. FY08 is R&S estimate.**

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COUNTY MATCH CASELOAD REPORT - ANNUAL SUMMARY

FY90 - FY08

Year	Aged Apps	Aged Cases	Blind Apps	Blind Cases	Disabled Apps	Disabled Cases	MAABD Apps	MAABD Cases	MPP Retro Total
FY90 TOT	473	1,664	2	0	51	219	526	1,883	*2,226*
FY90 AVG	68	238	0	0	7	31	75	269	*318*
FY91 TOT	338	3,728	0	0	39	429	3,777	4,157	*5,075*
FY91 AVG	28	3,111	0	0	3	36	31	346	*423*
FY92 TOT	453	5,251	1	5	55	564	509	5,820	*7,320*
FY92 AVG	38	438	0	0	5	47	42	485	*610*
FY93 TOT	439	6,701	0	2	64	777	503	7,480	*9,129*
FY93 AVG	37	558	0	0	5	65	42	623	*761*
FY94 TOT	545	8,296	0	12	76	1,000	621	9,308	*11,114*
FY94 AVG	45	691	0	1	6	83	52	776	*926*
FY95 TOT	676	9,829	1	10	87	1,078	764	10,917	*12,685*
FY95 AVG	56	819	0	1	7	90	64	910	*1,057*
FY96 TOT	754	9,131	1	5	112	967	867	10,103	*12,086*
FY96 AVG	63	761	0	0	9	81	72	842	*1,007*
FY97 TOT	715	9,952	0	8	94	989	809	10,949	*13,171*
FY97 AVG	60	829	0	1	8	82	67	912	*1,098*
FY98 TOT	593	9,728	0	0	65	1,065	658	10,793	*12,858*
FY98 AVG	49	811	0	0	5	89	55	899	*1,072*
FY99 TOT	706	10,351	1	7	102	1,081	809	11,439	*13,742*
FY99 AVG	59	863	0	1	9	90	67	953	*1,145*
FY00 TOT	736	10,791	1	15	83	1,155	820	11,961	*14,379*
FY00 AVG	61	899	0	1	7	96	68	997	*1,198*
FY01 TOT	440	11,783	0	11	38	1,250	478	13,044	*15,706*
FY01 AVG	37	982	0	1	3	104	40	1,087	*1,309*
FY02 TOT		12,598		0		1,335		13,933	*16,076*
FY02 AVG		1,050		0		111		1,161	*1,340*
FY03 TOT		12,970		0		1,439		14,409	*16,477*
FY03 AVG		1,081		0		120		1,201	*1,373*
FY04 TOT		12,480		0		1,685		14,165	*16,750*
FY04 AVG		1,040		0		140		1,180	*1,396*
FY05 TOT		12,858		0		1,887		14,745	*16,906*
FY05 AVG		1,072		0		157		1,229	*1,409*
FY06 TOT		13,300		0		1,949		15,256	*17,795*
FY06 AVG		1,108		0		162		1,271	*1,483*
FY07 TOT		13,276		26		2,113		15,415	*17,616*
FY07 AVG		1,106		2		176		1,285	*1,468*
FY08 TOT		12,812		25		2,289		15,126	17,546
FY08 AVG		1,068		2		191		1,261	1,462

Source: Retro through FY06 from WL80737A one year after year end. FY08 is R&S estimate.

Note: Applications not tracked starting FY02.

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FY 83 - FY94

Year	(1) FIC Reg	(2) FIC Inst	(3) FIC Purch Serv	(4) AFDC FC	(5) AFDC FC Inst	(6) FIC Med Frag	(7) FIC Thera-peutic	(8) FIC ED Clients	(9) CW XIX Total	(10) MPP Retro Recips	(11) Total Payment Cases	(12) TotPay Retro Cases
FY83 TOT	4,321	731	454	2,629	86	0			8,221	*N/A*		
FY83 AVG	360	61	38	219	7	0			685	*N/A*		
FY84 TOT	4,949	808	569	2,650	102	0			9,078	*11,317*		
FY84 AVG	412	67	47	221	9	0			757	*943*		
FY85 TOT	5,742	977	573	2,510	97	0			9,899	*12,157*		
FY85 AVG	479	81	48	209	8	0			825	*1,013*		
FY86 TOT	6,774	858	793	2,380	101	0			10,906	*14,717*		
FY86 AVG	565	72	66	198	8	0			909	*1,226*		
FY87 TOT	7,212	1,137	897	3,529	139	0			12,914	*17,293*		
FY87 AVG	601	95	75	294	12	0			1,076	*1,441*		
FY88 TOT	7,244	1,265	809	4,164	178	0			13,660	*18,629*		
FY88 AVG	604	105	67	347	15	0			1,138	*1,552*		
FY89 TOT	7,052	1,569	1,248	4,868	258	0			14,995	*20,220*		
FY89 AVG	588	131	104	406	22	0			1,250	*1,685*		
FY90 TOT	6,945	1,883	1,174	5,373	221	0			15,596	*20,473*		
FY90 AVG	579	157	98	448	18	0			1,300	*1,706*		
FY91 TOT	7,088	1,791	1,592	5,521	245	0			16,237	*21,731*		
FY91 AVG	591	149	133	460	20	0			1,353	*1,811*		
FY92 TOT	7,010	1,427	1,595	5,735	256	94	285	0	16,402	*23,177*	16,710	
FY92 AVG	584	119	133	478	21	8	24	0	1,367	*1,931*	1,393	
FY93 TOT	6,138	869	3,174	6,402	519	212	369	0	17,683	*25,039*	17,925	25,453
FY93 AVG	512	72	265	534	43	18	31	0	1,474	*2,087*	1,494	2,121
FY94 TOT	5,323	2,602	830	6,487	1,312	234	314	0	17,102	*26,084*	17,477	24,818
FY94 AVG	444	217	69	541	109	20	26	0	1,425	*2,174*	1,456	2,068

CHILD WELFARE CASELOAD REPORT - ANNUAL SUMMARY

FY 95 - FY08

	XIX							MPP	Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s	Aid Code 61	NSWD Aid Code 60s w/o 61	Aid Code 85	Tot CW XIX	Retro	Aid Codes 68 + 70s
FY95 TOT	1,205	11,187	17,375	N/A	17,375	0	29,767	*32,668*	1,005
FY95 AVG	100	932	1,448	N/A	1,448	0	2,481	*2,722*	84
FY96 TOT	1,190	12,836	18,563	2,017	16,546	0	32,589	*34,098*	965
FY96 AVG	99	1,070	1,547	168	1,379	0	2,716	*2,842*	80
FY97 TOT	953	13,932	18,036	3,261	14,775	4	32,925	*34,791*	1,039
FY97 AVG	79	1,161	1,503	272	1,231	0	2,744	*2,899*	87
FY98 TOT	545	23,245	16,766	3,364	13,402	18	40,574	*40,381*	2,709
FY98 AVG	45	1,937	1,397	280	1,117	2	3,381	*3,365*	226
FY99 TOT	103	28,544	14,651	2,927	11,724	50	43,348	*41,586*	3,484
FY99 AVG	9	2,379	1,221	244	977	4	3,612	*3,466*	290
FY00 TOT	118	29,948	16,019	3,992	12,027	167	46,252	*42,803*	3,488
FY00 AVG	10	2,496	1,335	333	1,002	14	3,854	*3,567*	291
FY01 TOT	96	28,598	19,329	4,891	14,438	85	48,108	*45,982*	3,278
FY01 AVG	8	2,383	1,611	408	1,203	7	4,009	*3,832*	273
FY02 TOT	141	27,223	23,978	6,559	17,419	200	51,542	*51,622*	3,697
FY02 AVG	12	2,269	1,998	547	1,452	17	4,295	*4,302*	308
FY03 TOT	338	31,654	27,378	9,553	17,825	448	59,818	*59,334*	3,654
FY03 AVG	28	2,638	2,282	796	1,485	37	4,985	*4,945*	305
FY04 TOT	1,983	32,285	26,340	7,281	19,059	448	61,056	*60,620*	1,411
FY04 AVG	165	2,690	2,195	607	1,588	37	5,088	*5,052*	118
FY05 TOT	4,082	37,742	32,988	7,105	25,883	439	75,251	*70,638*	1,222
FY05 AVG	340	3,145	2,749	592	2,157	37	6,271	*5,887*	102
FY06 TOT	6,561	42,854	37,879	7,863	30,016	318	87,612	*83,405*	1,134
FY06 AVG	547	3,571	3,157	655	2,501	27	7,301	*6,950*	95
FY07 TOT	5,569	43,271	36,795	5,388	31,407	527	86,162	*83,956*	328
FY07 AVG	464	3,606	3,066	449	2,617	44	7,180	*6,996*	27
FY08 TOT	5,514	46,763	40,294	5,239	35,055	903	93,474	93,474	420
FY08 AVG	460	3,897	3,358	437	2,921	75	7,790	7,790	35

NOTES: **Prior to 12/95, Aid Code 61 was counted as part of Aid Code 62.**

Retro through FY06 from WL80737A one year after year end. FY08 is R&S estimate.

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FOOD STAMP REPORT - ANNUAL SUMMARY
AFTER RECONCILIATION
FY85 - FY01

Year	(1) APPS RECEIVED PA	NA	TOTAL	(2) APPS PROCESSED PA	NA	TOTAL	(3) AUTHORIZED CASES PA	NA	TOTAL	(4) PARTICIPATING CASES PA	NA	TOTAL	(5) PARTICIPATING PERSONS PA	NA	TOTAL	(6) AVG FAMILY SIZE PA	NA	TOT	(7) STAMP VALUE	(8) AVG PER CASE	(9) AVG PER PERSON	(10) DMI RET	(11) DIR RET	(12) TOT RET
FY85 TOT	Available FY95			4,187	43,412	47,599	28,375	155,370	183,745	27,531	145,325	172,856	84,434	302,813	387,247				$21,028,093			5,441		5,441
FY85 AVG				349	3,618	3,967	2,365	12,948	15,313	2,294	12,110	14,404	7,036	25,234	32,270	3.1	2.1	2.2	$1,752,341	$121.65	$54.30	453		453
FY86 TOT				3,909	42,669	46,578	33,015	158,135	191,150	31,822	147,807	179,629	97,723	302,656	400,379				$21,824,575			6,542		6,542
FY86 AVG				326	3,556	3,882	2,751	13,178	15,929	2,652	12,317	14,969	8,144	25,221	33,365	3.1	2.0	2.2	$1,818,715	$121.50	$54.51	545		545
FY87 TOT				4,227	42,615	46,842	35,812	168,119	203,931	34,876	158,430	193,306	107,824	320,541	428,365				$23,265,589			6,546		6,546
FY87 AVG				352	3,551	3,903	2,984	14,010	16,994	2,906	13,203	16,109	8,985	26,172	35,697	3.1	2.0	2.2	$1,938,799	$120.36	$54.31	546		546
FY88 TOT				4,122	42,940	47,062	38,173	167,842	206,015	37,129	159,677	196,806	115,788	313,056	428,844				$24,503,975			6,985		6,985
FY88 AVG				344	3,578	3,922	3,181	13,987	17,168	3,094	13,306	16,400	9,649	26,088	35,737	3.1	2.0	2.2	$2,041,998	$124.51	$57.14	582		582
FY89 TOT				4,952	43,941	48,893	47,802	182,819	230,621	45,764	173,734	219,498	142,152	333,707	475,859				$28,674,711			11,135		11,135
FY89 AVG				413	3,662	4,075	3,984	15,235	19,219	3,814	14,478	18,292	11,846	27,809	39,655	3.1	1.9	2.2	$2,389,559	$130.64	$60.26	928		928
FY90 TOT				8,038	56,091	64,129	59,145	214,005	273,150	54,791	205,092	259,883	169,735	409,892	579,627				$37,979,988			12,912		12,912
FY90 AVG				670	4,674	5,344	4,929	17,834	22,763	4,566	17,091	21,657	14,145	34,158	48,303	3.1	2.0	2.2	$3,164,999	$146.14	$65.52	1,076		1,076
FY91 TOT				9,360	74,849	84,209	65,913	262,819	328,732	60,770	250,934	311,704	188,311	518,485	706,796				$50,903,549			12,988		12,988
FY91 AVG				780	6,237	7,017	5,493	21,902	27,395	5,064	20,911	25,975	15,693	43,207	58,900	3.1	2.1	2.3	$4,241,962	$163.31	$72.02	1,082		1,082
FY92 TOT				11,550	94,181	105,731	81,504	348,906	430,410	74,593	329,706	404,299	227,868	684,074	911,942				$70,370,210			11,870	8,735	20,605
FY92 AVG				963	7,848	8,811	6,792	29,076	35,868	6,216	27,476	33,692	18,989	57,006	75,995	3.1	2.1	2.3	$5,864,184	$174.05	$77.17	989	971	1,717
FY93 TOT				11,376	104,925	116,301	86,945	421,905	508,850	81,136	410,068	491,204	245,532	842,609	1,088,141				$83,730,380			4,421	3,085	7,506
FY93 AVG				948	8,744	9,692	7,245	35,159	42,404	6,761	34,172	40,933	20,461	70,217	90,678	3.0	2.1	2.2	$6,977,532	$170.46	$76.95	368	257	625
FY94 TOT				12,989	111,855	124,844	91,805	457,085	548,890	85,605	444,904	530,509	259,735	897,899	1,157,634				$90,839,028			2,427	471	2,898
FY94 AVG				1,082	9,321	10,403	7,650	38,090	45,740	7,134	37,075	44,209	21,645	74,825	96,470	3.0	2.0	2.2	$7,569,919	$171.23	$78.47	202	39	241
FY95 TOT	8,747	92,672	101,419	14,059	112,218	126,277	94,677	470,912	565,589	79,817	466,387	546,204	241,840	935,633	1,177,473				$94,591,541			2,070	541	2,611
FY95 AVG	729	7,723	8,452	1,172	9,352	10,523	7,890	39,243	47,132	6,651	38,866	45,517	20,153	77,969	98,123	3.0	2.0	2.2	$7,882,628	$173.18	$80.33	173	45	218
FY96 TOT	8,564	94,150	102,714	13,800	113,983	127,783	90,286	481,804	572,090	75,133	477,407	552,540	225,911	946,466	1,172,377				$95,575,952			1,963	431	2,394
FY96 AVG	714	7,846	8,560	1,150	9,499	10,649	7,524	40,150	47,674	6,261	39,784	46,045	18,826	78,872	97,698	3.0	2.0	2.1	$7,964,663	$172.98	$81.52	164	36	200
FY97 TOT	6,659	87,834	94,493	9,570	103,165	112,735	64,358	444,558	508,916	53,607	438,691	492,298	164,498	877,273	1,041,771				$82,010,465			2,028	391	2,419
FY97 AVG	555	7,320	7,874	798	8,597	9,395	5,363	37,047	42,410	4,467	36,558	41,025	13,708	73,106	86,814	3.1	2.0	2.1	$6,834,205	$166.59	$78.72	169	33	202
FY98 TOT	6,555	82,094	88,649	9,350	91,199	100,549	57,797	364,568	422,365	47,114	356,852	403,966	147,498	739,010	886,508				$67,216,808			1,762	264	2,026
FY98 AVG	546	6,841	7,387	779	7,600	8,379	4,816	30,381	35,197	3,926	29,738	33,664	12,292	61,584	73,876	3.1	2.1	2.2	$5,601,401	$166.39	$75.82	147	22	169
FY99 TOT	8,977	88,148	97,125	12,166	102,387	114,553	44,117	332,058	376,175	35,712	317,243	352,955	112,731	649,323	762,054				$59,063,848			1,887	219	2,106
FY99 AVG	748	7,346	8,094	1,014	8,532	9,546	3,676	27,672	31,348	2,976	26,437	29,413	9,394	54,110	63,505	3.2	2.0	2.2	$4,921,987	$167.34	$77.51	157	18	176
FY00 TOT	6,213	76,613	82,826	8,279	93,448	101,727	61,975	300,040	362,015	24,154	318,110	342,264	75,083	662,793	737,876				$57,400,692			1,664	4,347	6,011
FY00 AVG	518	6,384	6,902	690	7,787	8,477	5,165	25,003	30,168	2,013	26,509	28,522	6,257	55,233	61,490	3.1	2.1	2.2	$4,783,391	$167.71	$77.79	139	362	501
FY01 TOT	2,619	53,352	55,971	4,374	71,683	76,057	51,689	358,188	409,877	29,802	352,051	381,853	91,844	748,347	840,191				$64,127,521			2,107	17,600	19,707
FY01 AVG	218	4,446	4,664	365	5,974	6,338	4,307	29,849	34,156	2,484	29,338	31,821	7,654	62,362	70,016	3.1	2.1	2.2	$5,343,960	$167.94	$76.32	176	1,467	1,642

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FOOD STAMP REPORT - ANNUAL SUMMARY
FY02 - FY08

Year	(1) AUTHORIZED CASES PA	NA	TOTAL	(2) PARTICIPATING CASES PA	NA	TOTAL	(3) PARTICIPATING PERSONS PA	NA	TOTAL	(4) AVG FAMILY SIZE PA	NA	TOT	(5) STAMP VALUE	(6) AVG PER CASE	(7) AVG PER PERSON	(8) DMI RET	(9) DIR RET	(10) TOT RET
FY02 TOT	182,389	346,597	528,986	52,644	441,515	494,159	162,686	931,906	1,094,592				$88,811,716			2,137	17,062	19,199
FY02 AVG	15,199	28,883	44,082	4,387	36,793	41,180	13,557	77,659	91,216	3.1	2.1	2.2	$7,400,976	$179.72	$81.14	178	1,422	1,600
FY03 TOT	194,712	386,978	581,690	104,035	464,299	568,334	236,151	1,047,440	1,283,591				$109,047,479					
FY03 AVG	16,226	32,248	48,474	8,670	38,692	47,361	19,679	87,287	106,966	2.6	2.3	2.3	$9,087,290	$191.87	$84.96			
FY04 TOT	189,489	461,350	650,839	188,642	449,189	637,831	312,971	1,124,024	1,436,995				$118,632,583					
FY04 AVG	15,791	38,446	54,237	15,720	37,432	53,153	26,081	93,669	119,750	1.7	2.5	2.3	$9,886,049	$185.99	$82.56			
FY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				$126,436,277					
FY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.6	2.5	2.2	$10,536,356	$192.50	$86.33			
FY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				$124,486,526					
FY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.5	2.4	2.2	$10,373,877	$190.52	$87.64			
FY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				$129,249,045					
FY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.4	2.4	2.1	$10,770,754	$193.28	$90.06			
FY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				$157,984,295					
FY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.5	2.4	2.1	$13,165,358	$204.86	$95.69			

Notes: Applications not tracked starting FY02.
EBT starts FY2003 - DMI and DIR returns no longer used.
In March 2003, federal mandated changes for definitions of "PA" and "NA" for Participating Cases and Persons implemented. This has affected the average family size for both for FY2003.
In April 2003, the issuance cycle was changed from a fiscal month to a calendar month.

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