



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
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November 17, 2008

NOVEMBER 2008 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY08 AVE/MO TO FY09YTD AVE/MO
OCTOBER TANF CASH GRANT RECIPIENTS	8.57% 1,720	3.48% 734	-0.37% (77)
OCTOBER TANF MED ONLY RECIPIENTS	1.36% 1,186	3.40% 2,895	8.12% 6,564
OCTOBER CHAP RECIPIENTS (Without Retro)	2.99% 1,033	35.52% 9,315	20.47% 5,852
OCTOBER AGED CASES (Without Retro)	0.06% 7	1.31% 143	0.43% 47
OCTOBER DISABLED CASES (Without Retro)	0.51% 130	4.33% 1,068	2.86% 710
OCTOBER MEDICAID ELIGIBLES (Without Retro)	1.37% 2,501	8.74% 14,900	5.33% 9,273
SEPTEMBER SNAP* PERSONS	2.10% 3,272	21.91% 28,541	13.27% 18,262

*Supplemental Nutrition Assistance Program formerly known as Food Stamps Program

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
October 2007	21,062		132,935		176,497	
November	21,783	3.42%	134,223	0.97%	177,633	0.64%
December	22,147	1.67%	135,917	1.26%	179,656	1.14%
January 2008	21,317	-3.75%	138,430	1.85%	180,983	0.74%
February	21,769	2.12%	139,266	0.60%	182,274	0.71%
March	21,236	-2.45%	141,718	1.76%	183,526	0.69%
April	20,913	-1.52%	145,517	2.68%	185,250	0.94%
May	21,434	2.49%	147,361	1.27%	189,009	2.03%
June	21,394	-0.19%	151,009	2.48%	188,831	-0.09%
July	21,042	-1.65%	153,188	1.44%	187,167	-0.88%
August	20,455	-2.79%	155,547	1.54%	187,842	0.36%
September	20,076	-1.85%	158,819	2.10%	188,078	0.13%
October 2008	21,796	8.57%			190,692	1.39%

If you have any questions, please call Nancy Bowman at (775) 684-0648 or nbowman@dwss.nv.gov.

CASELOAD HISTORIES (WITH GRAPHS)**FISCAL YEAR 2009****NOVEMBER 17, 2008 CASELOAD MEETING**

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CASELOAD HISTORIES (WITH GRAPHS)**FISCAL YEAR 2009****NOVEMBER 17, 2008 CASELOAD MEETING**

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WORKING FOR THE WELFARE OF ALL NEVADANS

MONTHLY TANF NEON HOUSEHOLD STATISTICS

**AID CODE TN
FISCAL YEAR 2009**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			709	700	1,607	2,307	2,916	2,901	5,235	8,136	3,625	3,601	6,842	10,443	11	11	26	37	55	55	91	146	66	66	117	183
Aug			686	680	1,514	2,194	2,912	2,904	5,209	8,113	3,598	3,584	6,723	10,307	15	15	27	42	59	59	100	159	74	74	127	201
Sep			675	672	1,526	2,198	2,828	2,810	4,975	7,785	3,503	3,482	6,501	9,983	16	16	26	42	55	53	98	151	71	69	124	193
Oct			746	739	1,616	2,355	3,211	3,205	5,652	8,857	3,957	3,944	7,268	11,212	3	3	3	6	30	30	53	83	33	33	56	89
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			2,816	2,791	6,263	9,054	11,867	11,820	21,071	32,891	14,683	14,611	27,334	41,945	45	45	82	127	199	197	342	539	244	242	424	666
FY09 AVG			704	698	1,566	2,264	2,967	2,955	5,268	8,223	3,671	3,653	6,834	10,486	11	11	21	32	50	49	86	135	61	61	106	167

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 08			698	689	1,581	2,270	2,861	2,846	5,144	7,990	3,559	3,535	6,725	10,260	2.88
Aug			671	665	1,487	2,152	2,853	2,845	5,109	7,954	3,524	3,510	6,596	10,106	2.87
Sep			659	656	1,500	2,156	2,773	2,757	4,877	7,634	3,432	3,413	6,377	9,790	2.85
Oct			743	736	1,613	2,349	3,181	3,175	5,599	8,774	3,924	3,911	7,212	11,123	2.83
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL			2,771	2,746	6,181	8,927	11,668	11,623	20,729	32,352	14,439	14,369	26,910	41,279	
FY09 AVG			693	687	1,545	2,232	2,917	2,906	5,182	8,088	3,610	3,592	6,728	10,320	2.86

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.
 SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY AF AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

12/2/2008

**AID CODE TN
FISCAL YEAR 2009**

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 08	\$191,423.00	\$831,388.00	\$1,022,811.00	\$2,890.00	\$17,040.00	\$19,930.00	\$188,533.00	\$814,348.00	\$1,002,881.00	\$83.05	\$101.92	\$97.75	\$281.79
Aug	\$180,999.00	\$824,891.00	\$1,005,890.00	\$3,076.00	\$14,722.00	\$17,798.00	\$177,923.00	\$810,169.00	\$988,092.00	\$82.68	\$101.86	\$97.77	\$280.39
Sep	\$176,455.00	\$806,582.00	\$983,037.00	\$3,182.00	\$13,996.00	\$17,178.00	\$173,273.00	\$792,586.00	\$965,859.00	\$80.37	\$103.82	\$98.66	\$281.43
Oct	\$185,884.00	\$899,473.00	\$1,085,357.00	\$500.00	\$7,952.00	\$8,452.00	\$185,384.00	\$891,521.00	\$1,076,905.00	\$78.92	\$101.61	\$96.82	\$274.44
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$734,761.00	\$3,362,334.00	\$4,097,095.00	\$9,648.00	\$53,710.00	\$63,358.00	\$725,113.00	\$3,308,624.00	\$4,033,737.00				
FY09 AVG	\$183,690.25	\$840,583.50	\$1,024,273.75	\$2,412.00	\$13,427.50	\$15,839.50	\$181,278.25	\$827,156.00	\$1,008,434.25	\$81.26	\$102.30	\$97.75	\$279.51

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY AF AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

**AID CODE TN1
FISCAL YEAR 2009**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			3	6	7	13	30	59	67	126	33	65	74	139	0	0	0	0	0	0	0	0	0	0	0	0
Aug			3	5	6	11	32	59	69	128	35	64	75	139	0	0	0	0	0	0	0	0	0	0	0	0
Sep			2	3	4	7	26	53	55	108	28	56	59	115	0	0	0	0	1	2	3	5	1	2	3	5
Oct			4	8	13	21	26	50	55	105	30	58	68	126	0	0	0	0	1	2	1	3	1	2	1	3
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			12	22	30	52	114	221	246	467	126	243	276	519	0	0	0	0	2	4	4	8	2	4	4	8
FY09 AVG			3	6	8	13	29	55	62	117	32	61	69	130	0	0	0	0	1	1	1	2	1	1	1	2

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 08		3	6	7	13	30	59	67	126	33	65	74	139	4.21
Aug		3	5	6	11	32	59	69	128	35	64	75	139	3.97
Sep		2	3	4	7	25	51	52	103	27	54	56	110	4.07
Oct		4	8	13	21	25	48	54	102	29	56	67	123	4.24
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		12	22	30	52	112	217	242	459	124	239	272	511	
FY09 AVG		3	6	8	13	28	54	61	115	31	60	68	128	4.12

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY AI AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN1.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

12/2/2008

**AID CODE TN1
FISCAL YEAR 2009**

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 08	\$910.00	\$7,477.00	\$8,387.00	\$0.00	\$0.00	\$0.00	\$910.00	\$7,477.00	\$8,387.00	\$70.00	\$59.34	\$60.34	\$254.15
Aug	\$864.00	\$9,688.00	\$10,552.00	\$0.00	\$0.00	\$0.00	\$864.00	\$9,688.00	\$10,552.00	\$78.55	\$75.69	\$75.91	\$301.49
Sep	\$513.00	\$8,069.00	\$8,582.00	\$0.00	\$85.00	\$85.00	\$513.00	\$7,984.00	\$8,497.00	\$73.29	\$77.51	\$77.25	\$314.70
Oct	\$1,045.00	\$8,503.00	\$9,548.00	\$0.00	\$383.00	\$383.00	\$1,045.00	\$8,120.00	\$9,165.00	\$49.76	\$79.61	\$74.51	\$316.03
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$3,332.00	\$33,737.00	\$37,069.00	\$0.00	\$468.00	\$468.00	\$3,332.00	\$33,269.00	\$36,601.00				
FY09 AVG	\$833.00	\$8,434.25	\$9,267.25	\$0.00	\$117.00	\$117.00	\$833.00	\$8,317.25	\$9,150.25	\$67.90	\$73.04	\$72.00	\$296.59

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY AI AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN1.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2009

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			60	119	173	292	493	960	1,162	2,122	553	1,079	1,335	2,414	0	0	0	0	8	15	16	31	8	15	16	31
Aug			38	75	110	185	480	928	1,095	2,023	518	1,003	1,205	2,208	0	0	0	0	2	3	4	7	2	3	4	7
Sep			47	92	131	223	488	947	1,145	2,092	535	1,039	1,276	2,315	2	4	5	9	4	8	7	15	6	12	12	24
Oct			64	125	176	301	545	1,068	1,227	2,295	609	1,193	1,403	2,596	1	2	3	5	5	10	9	19	6	12	12	24
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			209	411	590	1,001	2,006	3,903	4,629	8,532	2,215	4,314	5,219	9,533	3	6	8	14	19	36	36	72	22	42	44	86
FY09 AVG			52	103	148	250	502	976	1,157	2,133	554	1,079	1,305	2,383	1	2	2	4	5	9	9	18	6	11	11	22

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 08			60	119	173	292	485	945	1,146	2,091	545	1,064	1,319	2,383	4.37
Aug			38	75	110	185	478	925	1,091	2,016	516	1,000	1,201	2,201	4.27
Sep			45	88	126	214	484	939	1,138	2,077	529	1,027	1,264	2,291	4.33
Oct			63	123	173	296	540	1,058	1,218	2,276	603	1,181	1,391	2,572	4.27
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL			206	405	582	987	1,987	3,867	4,593	8,460	2,193	4,272	5,175	9,447	
FY09 AVG			52	101	146	247	497	967	1,148	2,115	548	1,068	1,294	2,362	4.31

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

12/2/2008

AID CODE TN2

FISCAL YEAR 2009

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 08	\$16,423.00	\$156,326.00	\$172,749.00	\$0.00	\$2,271.00	\$2,271.00	\$16,423.00	\$154,055.00	\$170,478.00	\$56.24	\$73.68	\$71.54	\$312.80
Aug	\$12,270.00	\$153,081.00	\$165,351.00	\$0.00	\$82.00	\$82.00	\$12,270.00	\$152,999.00	\$165,269.00	\$66.32	\$75.89	\$75.09	\$320.29
Sep	\$14,812.00	\$154,193.00	\$169,005.00	\$459.00	\$458.00	\$917.00	\$14,353.00	\$153,735.00	\$168,088.00	\$67.07	\$74.02	\$73.37	\$317.75
Oct	\$17,703.00	\$164,683.00	\$182,386.00	\$58.00	\$1,535.00	\$1,593.00	\$17,645.00	\$163,148.00	\$180,793.00	\$59.61	\$71.68	\$70.29	\$299.82
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$61,208.00	\$628,283.00	\$689,491.00	\$517.00	\$4,346.00	\$4,863.00	\$60,691.00	\$623,937.00	\$684,628.00				
FY09 AVG	\$15,302.00	\$157,070.75	\$172,372.75	\$129.25	\$1,086.50	\$1,215.75	\$15,172.75	\$155,984.25	\$171,157.00	\$62.31	\$73.82	\$72.57	\$312.67

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

MONTHLY TANF NON-NEEDY CARETAKER HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2009

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 08			308	2	484	486	1,182	24	1,898	1,922	1,490	26	2,382	2,408	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			317	3	499	502	1,174	20	1,890	1,910	1,491	23	2,389	2,412	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			304	1	484	485	1,139	17	1,855	1,872	1,443	18	2,339	2,357	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			318	4	499	503	1,189	17	1,926	1,943	1,507	21	2,425	2,446	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov																											
Dec																											
Jan 09																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY09 TOTAL			1,247	10	1,966	1,976	4,684	78	7,569	7,647	5,931	88	9,535	9,623	0	0	0	0	0	0	0	0	0	0	0	0	0
FY09 AVG			312	3	492	494	1,171	20	1,892	1,912	1,483	22	2,384	2,406	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 08			308	2	484	486	1,182	24	1,898	1,922	1,490	26	2,382	2,408	1.62
Aug			317	3	499	502	1,174	20	1,890	1,910	1,491	23	2,389	2,412	1.62
Sep			304	1	484	485	1,139	17	1,855	1,872	1,443	18	2,339	2,357	1.63
Oct			318	4	499	503	1,189	17	1,926	1,943	1,507	21	2,425	2,446	1.62
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL			1,247	10	1,966	1,976	4,684	78	7,569	7,647	5,931	88	9,535	9,623	
FY09 AVG			312	3	492	494	1,171	20	1,892	1,912	1,483	22	2,384	2,406	1.62

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-NEEDY CARETAKER HOUSEHOLD EXPENDITURES

12/2/2008

AID CODE CON

FISCAL YEAR 2009

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 08	\$132,106.00	\$510,446.00	\$642,552.00	\$0.00	\$0.00	\$0.00	\$132,106.00	\$510,446.00	\$642,552.00	\$271.82	\$265.58	\$266.84	\$431.24
Aug	\$135,095.00	\$502,514.00	\$637,609.00	\$0.00	\$0.00	\$0.00	\$135,095.00	\$502,514.00	\$637,609.00	\$269.11	\$263.10	\$264.35	\$427.64
Sep	\$131,701.00	\$494,101.00	\$625,802.00	\$0.00	\$0.00	\$0.00	\$131,701.00	\$494,101.00	\$625,802.00	\$271.55	\$263.94	\$265.51	\$433.68
Oct	\$136,182.00	\$501,630.00	\$637,812.00	\$0.00	\$0.00	\$0.00	\$136,182.00	\$501,630.00	\$637,812.00	\$270.74	\$258.17	\$260.76	\$423.23
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$535,084.00	\$2,008,691.00	\$2,543,775.00	\$0.00	\$0.00	\$0.00	\$535,084.00	\$2,008,691.00	\$2,543,775.00				
FY09 AVG	\$133,771.00	\$502,172.75	\$635,943.75	\$0.00	\$0.00	\$0.00	\$133,771.00	\$502,172.75	\$635,943.75	\$270.81	\$262.70	\$264.36	\$428.95

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2009

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			41	0	58	58	263	6	434	440	304	6	492	498	0	0	0	0	0	0	0	0	0	0	0	0
Aug			42	1	60	61	266	4	449	453	308	5	509	514	0	0	0	0	0	0	0	0	0	0	0	0
Sep			45	1	71	72	250	6	410	416	295	7	481	488	0	0	0	0	0	0	0	0	0	0	0	0
Oct			45	1	71	72	254	6	423	429	299	7	494	501	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			173	3	260	263	1,033	22	1,716	1,738	1,206	25	1,976	2,001	0	0	0	0	0	0	0	0	0	0	0	0
FY09 AVG			43	1	65	66	258	6	429	435	302	6	494	500	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(9)	(10)	(11)				(12)						
			NET GRANTS PAID WITHOUT PUBLIC HOUSING										
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 08	41	0	58	58	263	6	434	440	304	6	492	498	1.64
Aug	42	1	60	61	266	4	449	453	308	5	509	514	1.67
Sep	45	1	71	72	250	6	410	416	295	7	481	488	1.65
Oct	45	1	71	72	254	6	423	429	299	7	494	501	1.68
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	173	3	260	263	1,033	22	1,716	1,738	1,206	25	1,976	2,001	
FY09 AVG	43	1	65	66	258	6	429	435	302	6	494	500	1.66

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD EXPENDITURES

AID CODE COK

FISCAL YEAR 2009

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 08	\$32,218.00	\$238,194.00	\$270,412.00	\$0.00	\$0.00	\$0.00	\$32,218.00	\$238,194.00	\$270,412.00	\$555.48	\$541.35	\$543.00	\$889.51
Aug	\$33,716.00	\$237,783.00	\$271,499.00	\$0.00	\$0.00	\$0.00	\$33,716.00	\$237,783.00	\$271,499.00	\$552.72	\$524.91	\$528.21	\$881.49
Sep	\$40,084.00	\$228,672.00	\$268,756.00	\$0.00	\$0.00	\$0.00	\$40,084.00	\$228,672.00	\$268,756.00	\$556.72	\$549.69	\$550.73	\$911.04
Oct	\$40,760.00	\$229,618.00	\$270,378.00	\$0.00	\$0.00	\$0.00	\$40,760.00	\$229,618.00	\$270,378.00	\$566.11	\$535.24	\$539.68	\$904.27
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$146,778.00	\$934,267.00	\$1,081,045.00	\$0.00	\$0.00	\$0.00	\$146,778.00	\$934,267.00	\$1,081,045.00				
FY09 AVG	\$36,694.50	\$233,566.75	\$270,261.25	\$0.00	\$0.00	\$0.00	\$36,694.50	\$233,566.75	\$270,261.25	\$557.76	\$537.80	\$540.40	\$896.58

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2009

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 08			61	3	190	193	851	13	2,146	2,159	912	16	2,336	2,352	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			60	3	189	192	820	11	1,999	2,010	880	14	2,188	2,202	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			61	2	189	191	849	9	2,099	2,108	910	11	2,288	2,299	0	0	0	0	1	0	5	5	1	0	5	5	
Oct			63	2	194	196	926	7	2,305	2,312	989	9	2,499	2,508	0	0	0	0	1	0	3	3	1	0	3	3	
Nov																											
Dec																											
Jan 09																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY09 TOTAL			245	10	762	772	3,446	40	8,549	8,589	3,691	50	9,311	9,361	0	0	0	0	2	0	8	8	2	0	8	8	
FY09 AVG			61	3	191	193	862	10	2,137	2,147	923	13	2,328	2,340	0	0	0	0	1	0	2	2	1	0	2	2	

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 08		61	3	190	193	851	13	2,146	2,159	912	16	2,336	2,352	2.58
Aug		60	3	189	192	820	11	1,999	2,010	880	14	2,188	2,202	2.50
Sep		61	2	189	191	848	9	2,094	2,103	909	11	2,283	2,294	2.52
Oct		63	2	194	196	925	7	2,302	2,309	988	9	2,496	2,505	2.54
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY08 TOTAL		245	10	762	772	3,444	40	8,541	8,581	3,689	50	9,303	9,353	
FY08 AVG		61	3	191	193	861	10	2,135	2,145	922	13	2,326	2,338	2.54

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD EXPENDITURES

12/2/2008

AID CODE COA

FISCAL YEAR 2009

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 08	\$18,916.00	\$261,111.00	\$280,027.00	\$0.00	\$0.00	\$0.00	\$18,916.00	\$261,111.00	\$280,027.00	\$98.01	\$120.94	\$119.06	\$307.05
Aug	\$18,671.00	\$250,986.00	\$269,657.00	\$0.00	\$0.00	\$0.00	\$18,671.00	\$250,986.00	\$269,657.00	\$97.24	\$124.87	\$122.46	\$306.43
Sep	\$18,971.00	\$254,089.00	\$273,060.00	\$0.00	\$290.00	\$290.00	\$18,971.00	\$253,799.00	\$272,770.00	\$99.32	\$120.68	\$118.91	\$300.08
Oct	\$19,898.00	\$268,122.00	\$288,020.00	\$0.00	\$383.00	\$383.00	\$19,898.00	\$267,739.00	\$287,637.00	\$101.52	\$115.95	\$114.83	\$291.13
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY08 TOTAL	\$76,456.00	\$1,034,308.00	\$1,110,764.00	\$0.00	\$673.00	\$673.00	\$76,456.00	\$1,033,635.00	\$1,110,091.00				
FY08 AVG	\$19,114.00	\$258,577.00	\$277,691.00	\$0.00	\$168.25	\$168.25	\$19,114.00	\$258,408.75	\$277,522.75	\$99.03	\$120.61	\$118.81	\$301.17

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2009

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			317	6	565	571	529	11	880	891	846	17	1,445	1,462	0	0	0	0	0	0	0	0	0	0	0	0
Aug			323	6	589	595	513	8	843	851	836	14	1,432	1,446	0	0	0	0	0	0	0	0	0	0	0	0
Sep			339	10	627	637	528	14	877	891	867	24	1,504	1,528	0	0	0	0	0	0	0	0	0	0	0	0
Oct			333	11	586	597	539	6	907	913	872	17	1,493	1,510	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			1,312	33	2,367	2,400	2,109	39	3,507	3,546	3,421	72	5,874	5,946	0	0	0	0	0	0	0	0	0	0	0	0
FY09 AVG			328	8	592	600	527	10	877	887	855	18	1,469	1,487	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 08		317	6	565	571	529	11	880	891	846	17	1,445	1,462	1.73
Aug		323	6	589	595	513	8	843	851	836	14	1,432	1,446	1.73
Sep		339	10	627	637	528	14	877	891	867	24	1,504	1,528	1.76
Oct		333	11	586	597	539	6	907	913	872	17	1,493	1,510	1.73
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		1,312	33	2,367	2,400	2,109	39	3,507	3,546	3,421	72	5,874	5,946	
FY09 AVG		328	8	592	600	527	10	877	887	855	18	1,469	1,487	1.74

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD EXPENDITURES

12/2/2008

AID CODE COS

FISCAL YEAR 2009

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 08	\$91,817.00	\$147,517.00	\$239,334.00	\$0.00	\$0.00	\$0.00	\$91,817.00	\$147,517.00	\$239,334.00	\$160.80	\$165.56	\$163.70	\$282.90
Aug	\$92,127.00	\$145,303.00	\$237,430.00	\$0.00	\$0.00	\$0.00	\$92,127.00	\$145,303.00	\$237,430.00	\$154.84	\$170.74	\$164.20	\$284.01
Sep	\$95,364.00	\$148,401.00	\$243,765.00	\$0.00	\$0.00	\$0.00	\$95,364.00	\$148,401.00	\$243,765.00	\$149.71	\$166.56	\$159.53	\$281.16
Oct	\$95,257.00	\$151,520.00	\$246,777.00	\$0.00	\$0.00	\$0.00	\$95,257.00	\$151,520.00	\$246,777.00	\$159.56	\$165.96	\$163.43	\$283.00
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$374,565.00	\$592,741.00	\$967,306.00	\$0.00	\$0.00	\$0.00	\$374,565.00	\$592,741.00	\$967,306.00				
FY09 AVG	\$93,641.25	\$148,185.25	\$241,826.50	\$0.00	\$0.00	\$0.00	\$93,641.25	\$148,185.25	\$241,826.50	\$156.23	\$167.21	\$162.72	\$282.77

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS

**AID CODE TP
FISCAL YEAR 2009**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			30	32	62	94	149	196	273	469	179	228	335	563	0	0	0	0	0	0	0	0	0	0	0	0
Aug			28	29	67	96	112	144	207	351	140	173	274	447	0	0	0	0	0	0	0	0	0	0	0	0
Sep			13	13	25	38	63	83	112	195	76	96	137	233	0	0	0	0	1	2	4	6	1	2	4	6
Oct*																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			71	74	154	228	324	423	592	1,015	395	497	746	1,243	0	0	0	0	1	2	4	6	1	2	4	6
FY09 AVG			24	25	51	76	108	141	197	338	132	166	249	414	0	0	0	0	0	1	1	2	0	1	1	2

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 08			30	32	62	94	149	196	273	469	179	228	335	563	3.15
Aug			28	29	67	96	112	144	207	351	140	173	274	447	3.19
Sep			13	13	25	38	62	81	108	189	75	94	133	227	3.03
Oct*															
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL			71	74	154	228	323	421	588	1,009	394	495	742	1,237	
FY09 AVG			24	25	51	76	108	140	196	336	131	165	247	412	3.12

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS

12/2/2008

**AID CODE TP
FISCAL YEAR 2009**

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 08	\$8,007.00	\$46,199.00	\$54,206.00	\$0.00	\$0.00	\$0.00	\$8,007.00	\$46,199.00	\$54,206.00	\$85.18	\$98.51	\$96.28	\$302.83
Aug	\$6,817.00	\$36,861.00	\$43,678.00	\$0.00	\$0.00	\$0.00	\$6,817.00	\$36,861.00	\$43,678.00	\$71.01	\$105.02	\$97.71	\$311.99
Sep	\$3,952.00	\$21,026.00	\$24,978.00	\$0.00	\$398.00	\$398.00	\$3,952.00	\$20,628.00	\$24,580.00	\$104.00	\$109.14	\$108.28	\$327.73
Oct*													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$18,776.00	\$104,086.00	\$122,862.00	\$0.00	\$398.00	\$398.00	\$18,776.00	\$103,688.00	\$122,464.00				
FY09 AVG	\$6,258.67	\$34,695.33	\$40,954.00	\$0.00	\$132.67	\$132.67	\$6,258.67	\$34,562.67	\$40,821.33	\$86.73	\$104.22	\$100.76	\$314.18

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

**AID CODE TL
FISCAL YEAR 2009**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 08			102	112	200	312	238	279	378	657	340	391	578	969	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			98	109	195	304	246	288	388	676	344	397	583	980	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			101	115	194	309	241	277	405	682	342	392	599	991	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			98	111	200	311	247	283	410	693	345	394	610	1,004	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov																											
Dec																											
Jan 09																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY09 TOTAL			399	447	789	1,236	972	1,127	1,581	2,708	1,371	1,574	2,370	3,944	0	0	0	0	0	0	0	0	0	0	0	0	0
FY09 AVG			100	112	197	309	243	282	395	677	343	394	593	986	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 08		102	112	200	312	238	279	378	657	340	391	578	969	2.85
Aug		98	109	195	304	246	288	388	676	344	397	583	980	2.85
Sep		101	115	194	309	241	277	405	682	342	392	599	991	2.90
Oct		98	111	200	311	247	283	410	693	345	394	610	1,004	2.91
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		399	447	789	1,236	972	1,127	1,581	2,708	1,371	1,574	2,370	3,944	
FY09 AVG		100	112	197	309	243	282	395	677	343	394	593	986	2.88

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

12/2/2008

**AID CODE TL
FISCAL YEAR 2009**

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
MONTH													
Jul 08	\$28,254.00	\$80,777.00	\$109,031.00	\$0.00	\$0.00	\$0.00	\$28,254.00	\$80,777.00	\$109,031.00	\$90.56	\$122.95	\$112.52	\$320.68
Aug	\$28,593.00	\$81,831.00	\$110,424.00	\$0.00	\$0.00	\$0.00	\$28,593.00	\$81,831.00	\$110,424.00	\$94.06	\$121.05	\$112.68	\$321.00
Sep	\$29,154.00	\$82,014.00	\$111,168.00	\$0.00	\$0.00	\$0.00	\$29,154.00	\$82,014.00	\$111,168.00	\$94.35	\$120.26	\$112.18	\$325.05
Oct	\$28,315.00	\$84,883.00	\$113,198.00	\$0.00	\$0.00	\$0.00	\$28,315.00	\$84,883.00	\$113,198.00	\$91.05	\$122.49	\$112.75	\$328.11
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$114,316.00	\$329,505.00	\$443,821.00	\$0.00	\$0.00	\$0.00	\$114,316.00	\$329,505.00	\$443,821.00				
FY09 AVG	\$28,579.00	\$82,376.25	\$110,955.25	\$0.00	\$0.00	\$0.00	\$28,579.00	\$82,376.25	\$110,955.25	\$92.50	\$121.69	\$112.53	\$323.71

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG
FISCAL YEAR 2009

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			0	0	0	0	3	3	5	8	3	3	5	8	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	2	3	5	8	2	3	5	8	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			1	1	2	3	3	3	6	9	4	4	8	12	0	0	0	0	0	0	0	0	0	0	0	0
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			1	1	2	3	8	9	16	25	9	10	18	28	0	0	0	0	0	0	0	0	0	0	0	0
FY09 AVG			0	0	1	1	2	2	4	6	2	3	5	7	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 08		0	0	0	0	3	3	5	8	3	3	5	8	2.67
Aug		0	0	0	0	2	3	5	8	2	3	5	8	4.00
Sep		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct		1	1	2	3	3	3	6	9	4	4	8	12	3.00
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		1	1	2	3	8	9	16	25	9	10	18	28	
FY09 AVG		0	0	1	1	2	2	4	6	2	3	5	7	2.42

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

12/2/2008

**AID CODE SG
FISCAL YEAR 2009**

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 08	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$312.50	\$312.50	\$833.33
Aug	\$0.00	\$777.00	\$777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777.00	\$777.00	\$0.00	\$97.13	\$97.13	\$388.50
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$600.00	\$2,600.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$600.00	\$2,600.00	\$3,200.00	\$200.00	\$288.89	\$266.67	\$800.00
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$600.00	\$5,877.00	\$6,477.00	\$0.00	\$0.00	\$0.00	\$600.00	\$5,877.00	\$6,477.00				
FY09 AVG	\$150.00	\$1,469.25	\$1,619.25	\$0.00	\$0.00	\$0.00	\$150.00	\$1,469.25	\$1,619.25	\$50.00	\$174.63	\$169.07	\$505.46

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO
FISCAL YEAR 2009

MONTH	AID CODE TR						AID CODE PM						AID CODE CH					
	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE		AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	
Jul 08	669	842	1,281	2,123	3.17		5	5	15	20	4.00	18,605	3,635	30,036	33,671	1.81		
Aug	662	821	1,279	2,100	3.17		6	6	16	22	3.67	18,738	3,614	30,436	34,050	1.82		
Sep	666	812	1,295	2,107	3.16		7	7	17	24	3.43	18,983	3,618	30,891	34,509	1.82		
Oct	664	815	1,331	2,146	3.23		6	6	12	18	3.00	19,436	3,712	31,830	35,542	1.83		
Nov																		
Dec																		
Jan 09																		
Feb																		
Mar																		
Apr																		
May																		
Jun																		
FY09 TOTAL	2,661	3,290	5,186	8,476			24	24	60	84		75,762	14,579	123,193	137,772			
FY09 AVG	665	823	1,297	2,119	3.19		6	6	15	21	3.52	18,941	3,645	30,798	34,443	1.82		

MONTH	AID CODE AM						AID CODE SN						EM4					
	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE		AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE		AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE	
Jul 08	20,730	18,079	38,222	56,301	2.72		9,395	6,126	19,604	25,730	2.74	533	426	196	622	1.17		
Aug	20,700	18,095	38,073	56,168	2.71		9,537	6,151	19,859	26,010	2.73	476	380	165	545	1.14		
Sep	20,438	17,763	37,569	55,332	2.71		9,776	6,252	20,353	26,605	2.72	411	326	137	463	1.13		
Oct	20,741	18,015	37,940	55,955	2.70		9,988	6,314	20,891	27,205	2.72	376	310	112	422	1.12		
Nov																		
Dec																		
Jan 09																		
Feb																		
Mar																		
Apr																		
May																		
Jun																		
FY09 TOTAL	82,609	71,952	151,804	223,756			38,696	24,843	80,707	105,550		1,796	1,442	610	2,052			
FY09 AVG	20,652	17,988	37,951	55,939	2.71		9,674	6,211	20,177	26,388	2.73	449	361	153	513	1.14		

MONTH	AID CODE MCB						AID CODE AO						TOTAL MED ONLY				
	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE		AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE		TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE
Jul 08	182	182	0	182	1.00		82	82	0	82	1.00	50,201	29,377	89,354	118,731	2.37	
Aug	187	187	0	187	1.00		85	85	0	85	1.00	50,391	29,339	89,828	119,167	2.36	
Sep	187	187	0	187	1.00		83	83	0	83	1.00	50,551	29,048	90,262	119,310	2.36	
Oct	190	190	0	190	1.00		81	81	0	81	1.00	51,482	29,443	92,116	121,559	2.36	
Nov																	
Dec																	
Jan 09																	
Feb																	
Mar																	
Apr																	
May																	
Jun																	
FY09 TOTAL	746	746	0	746			331	331	0	331		202,625	117,207	361,560	478,767		
FY09 AVG	187	187	0	187	1.00		83	83	0	83	1.00	50,656	29,302	90,390	119,692	2.36	

SOURCE: AFR56A FOR CASES & RECIPIENTS

MONTHLY TANF NO CASH (NOT MEDICAID ELIGIBLE) AND OBRA "5" STATISTICS
AID CODES COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP, OBRA "5"

FISCAL YEAR 2009

MONTH	AID CODE COA					AID CODE COK					AID CODE CON				
	COA TOTAL CASES	COA ADULT RECIPS	COA CHLD RECIPS	COA TOTAL RECIPS	COA FAM SIZE	COK TOTAL CASES	COK ADULT RECIPS	COK CHLD RECIPS	COK TOTAL RECIPS	COK FAM SIZE	CON TOTAL CASES	CON ADULT RECIPS	CON CHLD RECIPS	CON TOTAL RECIPS	CON FAM SIZE
Jul 08	7	0	7	7	1.00	0	0	0	0	0.00	8	0	12	12	1.50
Aug	17	0	57	57	3.35	0	0	0	0	0.00	0	0	0	0	0.00
Sep	21	0	62	62	2.95	0	0	0	0	0.00	9	0	14	14	1.56
Oct	10	0	17	17	1.70	0	0	0	0	0.00	15	0	25	25	1.67
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL	55	0	143	143	2.60	0	0	0	0	0	32	0	51	51	1.59
FY09 AVG	14	0	36	36	2.60	0	0	0	0	0	8	0	13	13	1.59

MONTH	AID CODE COS					AID CODE SG					AID CODE TL				
	COS TOTAL CASES	COS ADULT RECIPS	COS CHLD RECIPS	COS TOTAL RECIPS	COS FAM SIZE	SG TOTAL CASES	SG ADULT RECIPS	SG CHLD RECIPS	SG TOTAL RECIPS	SG FAM SIZE	TL TOTAL CASES	TL ADULT RECIPS	TL CHLD RECIPS	TL TOTAL RECIPS	TL FAM SIZE
Jul 08	1	0	2	2	2.00	0	0	0	0	0.00	6	2	5	7	1.17
Aug	1	0	3	3	3.00	0	0	0	0	0.00	5	0	13	13	2.60
Sep	3	0	11	11	3.67	0	0	0	0	0.00	5	1	13	14	2.80
Oct	1	0	3	3	3.00	1	2	3	5	5.00	0	0	0	0	0.00
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL	6	0	19	19	3.17	1	2	3	5	5.00	16	3	31	34	2.13
FY09 AVG	2	0	5	5	3.17	0	1	1	1	5.00	4	1	8	9	2.13

MONTH	AID CODE TN					AID CODE TN1					AID CODE TN2				
	TN TOTAL CASES	TN ADULT RECIPS	TN CHLD RECIPS	TN TOTAL RECIPS	TN FAM SIZE	TN1 TOTAL CASES	TN1 ADULT RECIPS	TN1 CHLD RECIPS	TN1 TOTAL RECIPS	TN1 FAM SIZE	TN2 TOTAL CASES	TN2 ADULT RECIPS	TN2 CHLD RECIPS	TN2 TOTAL RECIPS	TN2 FAM SIZE
Jul 08	19	7	50	57	3.00	0	0	0	0	0.00	0	0	0	0	0.00
Aug	2	0	11	11	5.50	0	0	0	0	0.00	18	39	45	84	4.67
Sep	107	91	247	338	3.16	1	1	1	2	2.00	15	34	33	67	4.47
Oct	14	4	108	112	8.00	0	0	0	0	0.00	14	32	31	63	4.50
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL	142	102	416	518	3.65	1	1	1	2	2.00	47	105	109	214	4.53
FY09 AVG	36	26	104	130	3.65	0	0	0	1	2.00	12	26	27	54	4.53

MONTH	AID CODE TP					OBRA "5"					TOTAL TANF CASH NO GRANT (NOT MED ELIG) & OBRA "5" (MED ELIG)				
	TP TOTAL CASES	TP ADULT RECIPS	TP CHLD RECIPS	TP TOTAL RECIPS	TP FAM SIZE	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHLD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAM SIZE	CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAM SIZE
Jul 08	4	4	7	11	2.75	2,176	0	2,193	2,193	1.01	2,192	0	2,214	2,214	1.01
Aug	0	0	0	0	0.00	2,125	0	2,143	2,143	1.01	2,143	0	2,203	2,203	1.03
Sep	0	0	0	0	0.00	2,083	0	2,103	2,103	1.01	2,116	0	2,190	2,190	1.03
Oct*						2,054	0	2,073	2,073	1.01	2,080	0	2,118	2,118	1.02
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL	4	4	7	11	2.75	8,438	0	8,512	8,512	1.01	8,531	0	8,725	8,725	1.02
FY09 AVG	1	1	2	4	2.75	2,110	0	2,128	2,128	1.01	2,133	0	2,181	2,181	1.02

SOURCES: AFR56A FOR CASES & RECIPIENTS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2009

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			1,631	980	3,346	4,326	6,654	4,452	12,478	16,930	8,285	5,432	15,824	21,256	11	11	26	37	63	70	107	177	74	81	133	214
Aug			1,595	911	3,229	4,140	6,557	4,369	12,154	16,523	8,152	5,280	15,383	20,663	15	15	27	42	61	62	104	166	76	77	131	208
Sep			1,587	909	3,251	4,160	6,412	4,216	11,933	16,149	7,999	5,125	15,184	20,309	18	20	31	51	62	65	117	182	80	85	148	233
Oct			1,672	1,002	3,357	4,359	6,940	4,645	12,911	17,556	8,612	5,647	16,268	21,915	4	5	6	11	37	42	66	108	41	47	72	119
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			6,485	3,802	13,183	16,985	26,563	17,682	49,476	67,158	33,048	21,484	62,659	84,143	48	51	90	141	223	239	394	633	271	290	484	774
FY09 AVG			1,621	951	3,296	4,246	6,641	4,421	12,369	16,790	8,262	5,371	15,665	21,036	12	13	23	35	56	60	99	158	68	73	121	194

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 08			1,620	969	3,320	4,289	6,591	4,382	12,371	16,753	8,211	5,351	15,691	21,042	2.56
Aug			1,580	896	3,202	4,098	6,496	4,307	12,050	16,357	8,076	5,203	15,252	20,455	2.53
Sep			1,569	889	3,220	4,109	6,350	4,151	11,816	15,967	7,919	5,040	15,036	20,076	2.54
Oct			1,668	997	3,351	4,348	6,903	4,603	12,845	17,448	8,571	5,600	16,196	21,796	2.54
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOTAL			6,437	3,751	13,093	16,844	26,340	17,443	49,082	66,525	32,777	21,194	62,175	83,369	
FY09 AVG			1,609	938	3,273	4,211	6,585	4,361	12,271	16,631	8,194	5,299	15,544	20,842	2.54

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SG, TL, TN, TNI, TN2, TP

12/2/2008

FISCAL YEAR 2009

Page 24 of 25

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)*	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 08	\$520,074.00	\$2,281,935.00	\$2,802,009.00	\$2,890.00	\$19,311.00	\$22,201.00	\$517,184.00	\$2,262,624.00	\$2,779,808.00	\$120.58	\$135.06	\$132.11	\$338.55
Aug	\$509,152.00	\$2,243,715.00	\$2,752,867.00	\$3,076.00	\$14,804.00	\$17,880.00	\$506,076.00	\$2,228,911.00	\$2,734,987.00	\$123.49	\$136.27	\$133.71	\$338.66
Sep	\$511,006.00	\$2,197,147.00	\$2,708,153.00	\$3,641.00	\$15,227.00	\$18,868.00	\$507,365.00	\$2,181,920.00	\$2,689,285.00	\$123.48	\$136.65	\$133.96	\$339.60
Oct	\$525,644.00	\$2,311,032.00	\$2,836,676.00	\$558.00	\$10,253.00	\$10,811.00	\$525,086.00	\$2,300,779.00	\$2,825,865.00	\$120.76	\$131.86	\$129.65	\$329.70
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	\$2,065,876.00	\$9,033,829.00	\$11,099,705.00	\$10,165.00	\$59,595.00	\$69,760.00	\$2,055,711.00	\$8,974,234.00	\$11,029,945.00				
FY09 AVG	\$516,469.00	\$2,258,457.25	\$2,774,926.25	\$2,541.25	\$14,898.75	\$17,440.00	\$513,927.75	\$2,243,558.50	\$2,757,486.25	\$122.08	\$134.96	\$132.36	\$336.63

*NOTE: DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH AND TANF MED STATISTICS

12/2/2008

TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE

TANF MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5")-MED ELIGIBLE

FISCAL YEAR 2009

Page 25 of 25

MONTH	(1)				(2)				(3)			
	TOTAL TANF CASH CASES & RECIPIENTS <i>(NOT MEDICAID ELIGIBLE)</i>				TOTAL TANF MEDICAID ONLY WITHOUT CHAP				TOTAL TANF MEDICAID ONLY WITH CHAP			
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08	8,211	5,351	15,691	21,042	33,772	25,742	61,511	87,253	52,377	29,377	91,547	120,924
Aug	8,076	5,203	15,252	20,455	33,778	25,725	61,535	87,260	52,516	29,339	91,971	121,310
Sep	7,919	5,040	15,036	20,076	33,651	25,430	61,474	86,904	52,634	29,048	92,365	121,413
Oct	8,571	5,600	16,196	21,796	34,100	25,731	62,359	88,090	53,536	29,443	94,189	123,632
Nov												
Dec												
Jan 09												
Feb												
Mar												
Apr												
May												
Jun												
FY09 TOTAL	32,777	21,194	62,175	83,369	135,301	102,628	246,879	349,507	211,063	117,207	370,072	487,279
FY09 AVG	8,194	5,299	15,544	20,842	33,825	25,657	61,720	87,377	52,766	29,302	92,518	121,820

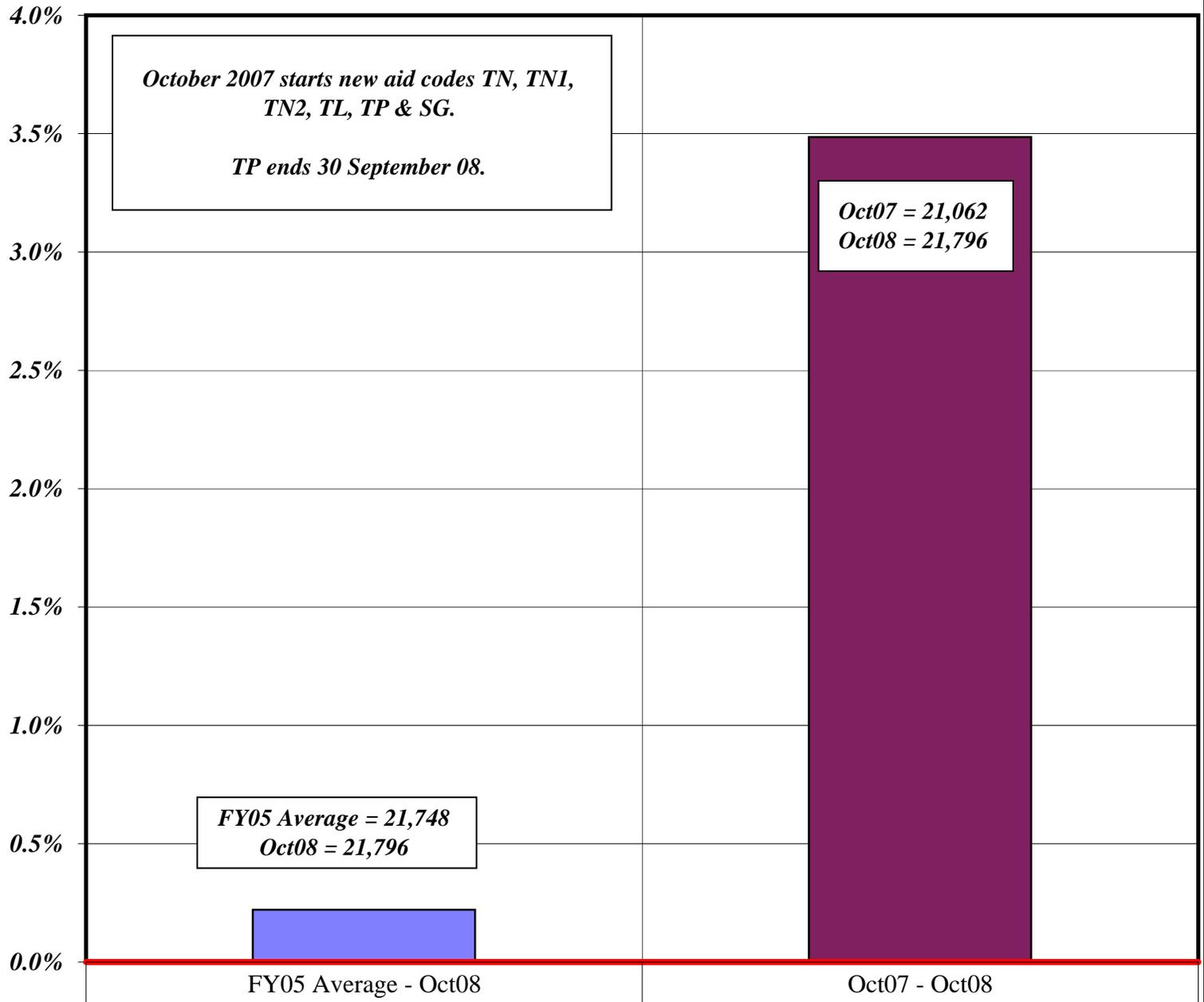
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: EFFECTIVE 01 OCTOBER 2007 (FY08) CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE.

CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Total TANF Cash Grants Change Percentage FY05 Average-Oct08 & Oct07-Oct08



Percent Change

TANF Total Cash Grants Change Percentage

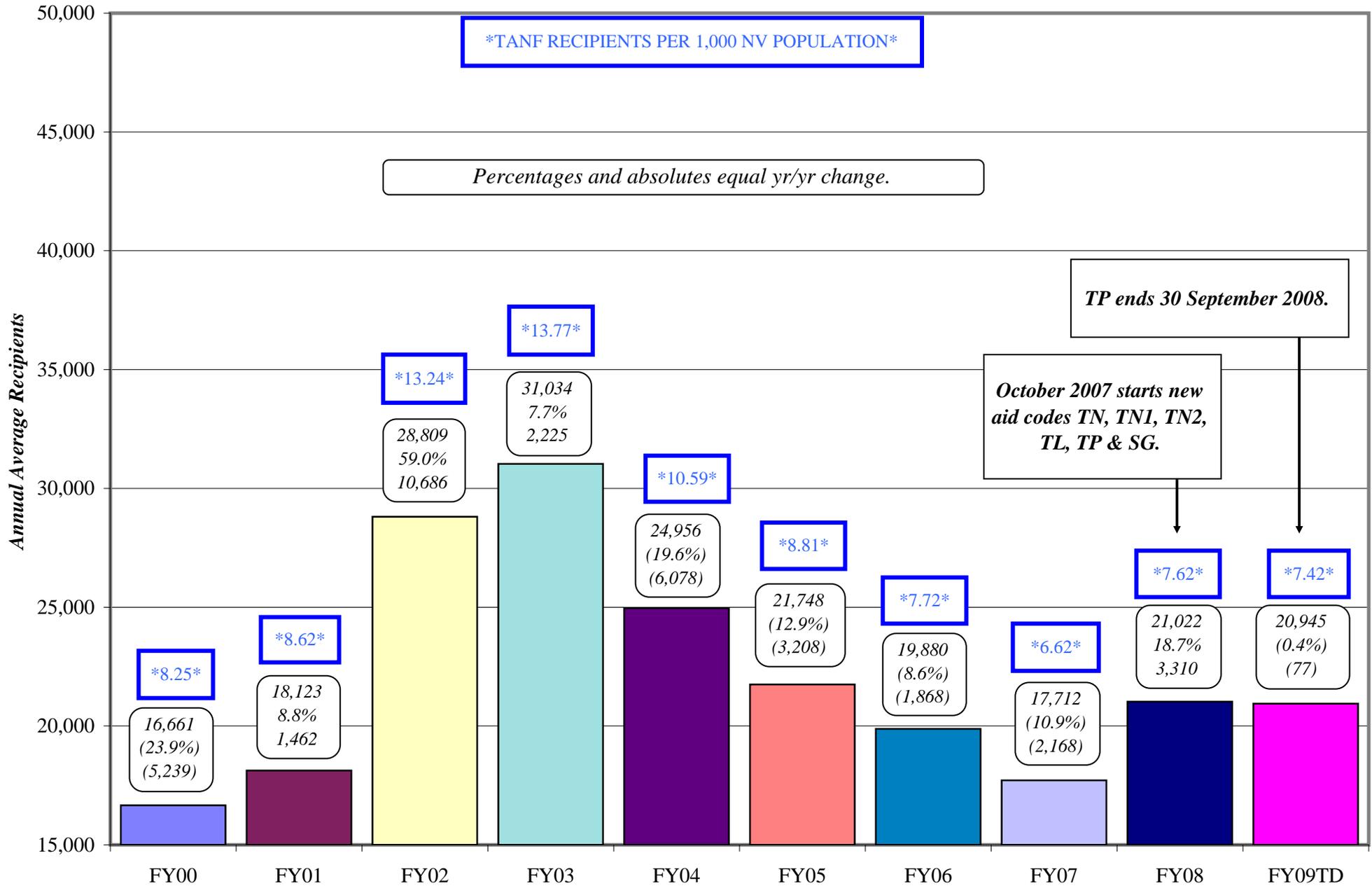
0.2%

3.5%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: FY00-FYTD09

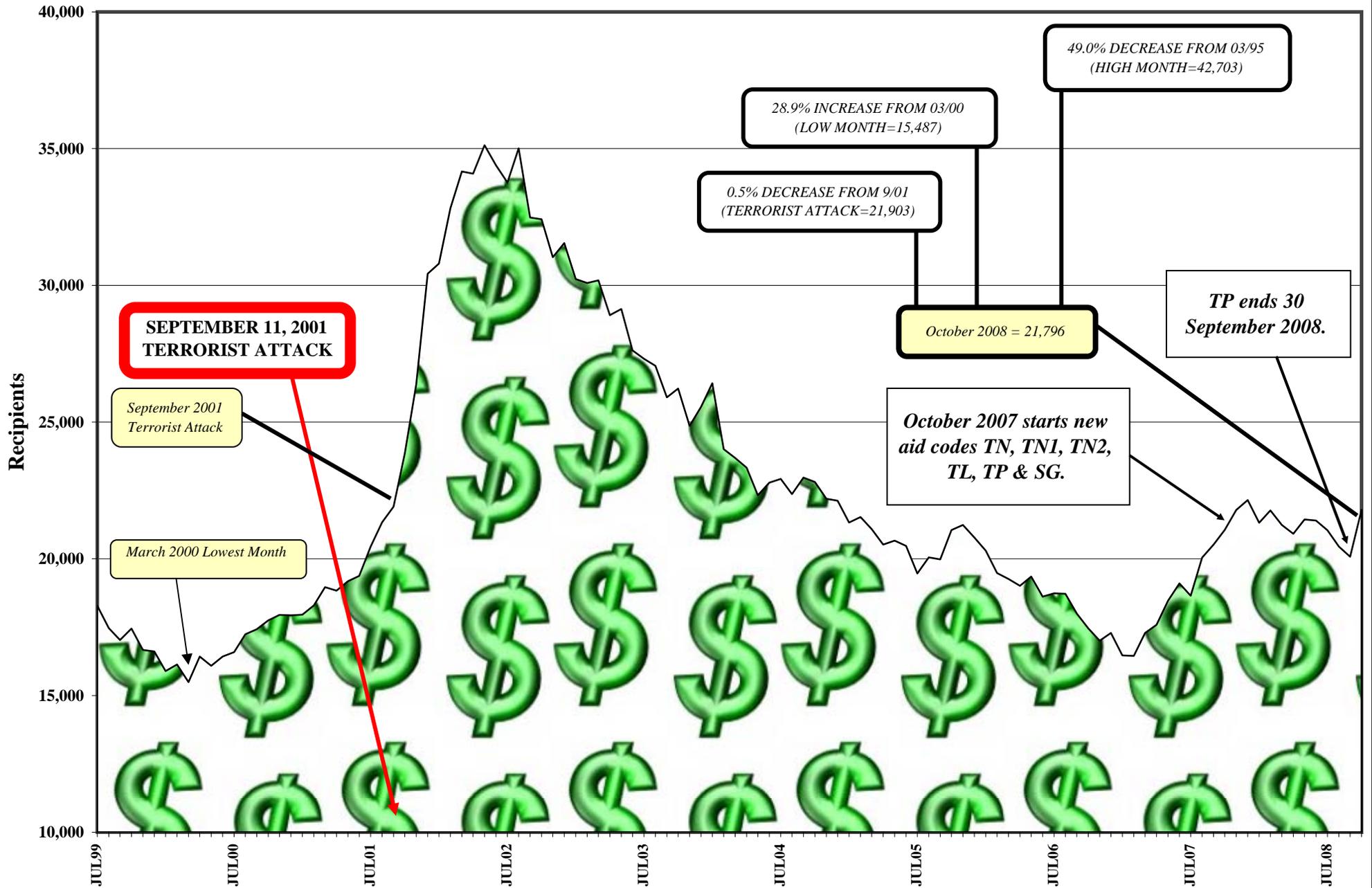
FYTD = OCTOBER 2008



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

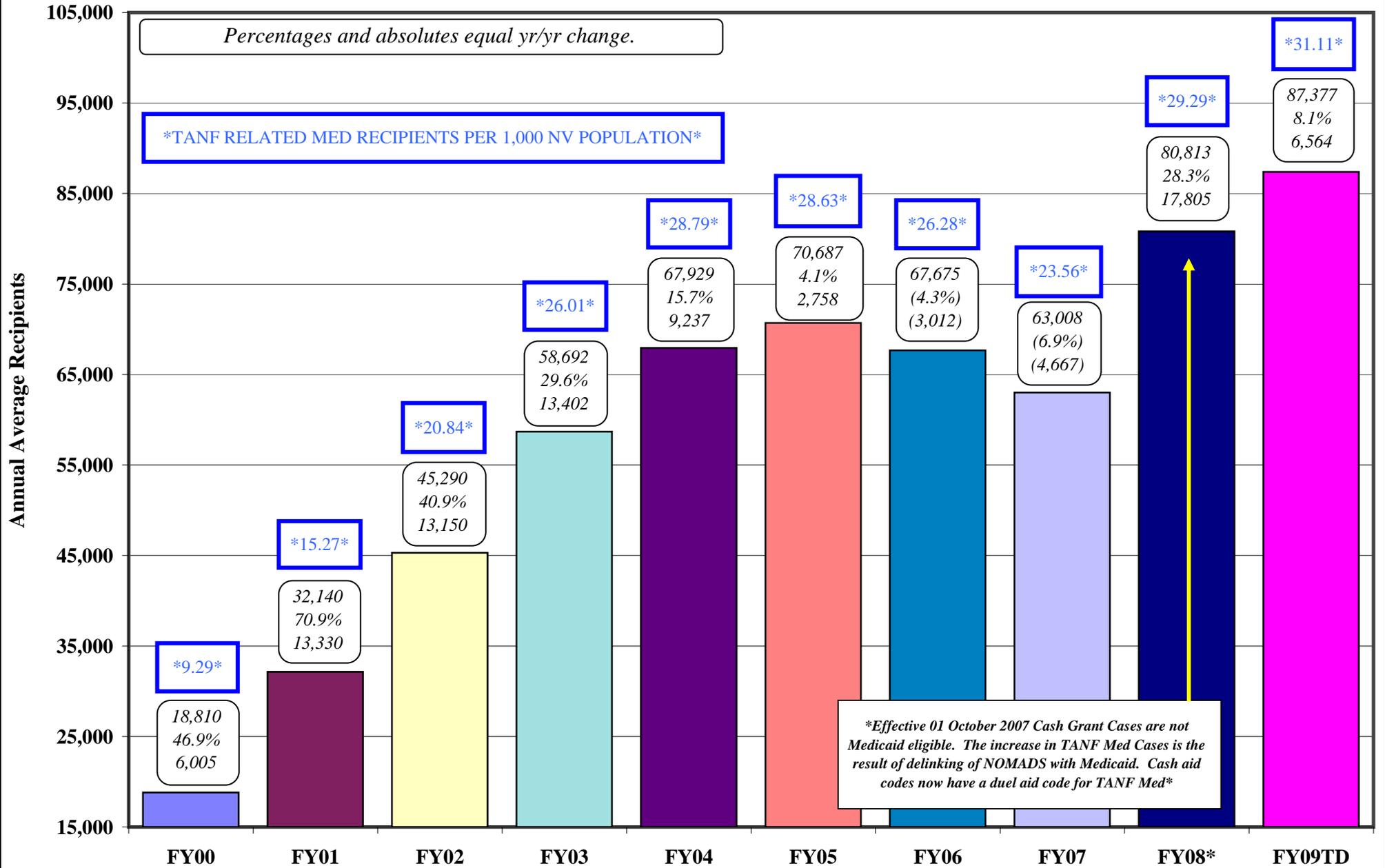
July 1999 - October 2008



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF RELATED MED: FY00 - FYTD09

FYTD = October 2008



CHAP CASES & RECIPIENT HISTORY

12/2/2008

AID CODE CH

FY09

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 08	18,605	3,635	30,036	33,671	37,038	1.81
Aug	18,738	3,614	30,436	34,050	37,455	1.82
Sep	18,983	3,618	30,891	34,509	37,960	1.82
Oct	19,436	3,712	31,830	35,542	39,096	1.83
Nov						
Dec						
Jan 09						
Feb						
Mar						
Apr						
May						
Jun						
FY09 TOT	75,762	14,579	123,193	137,772	151,549	
FY09 AVG	18,941	3,645	30,798	34,443	37,887	1.82

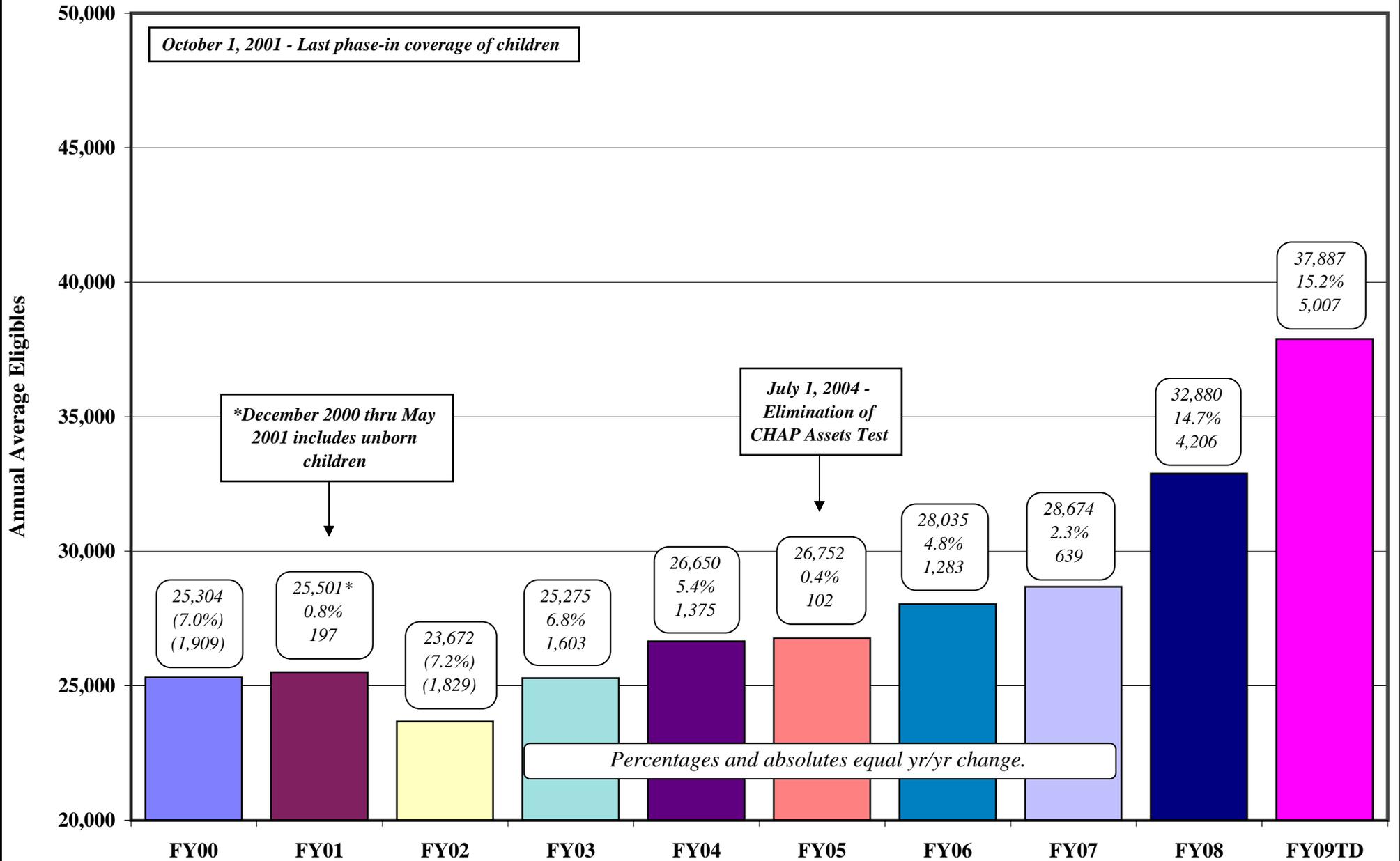
Sources:

- (1) Monthly Persons Count, Aid Code CH Cases.
- (2) Monthly Persons Count, Aid Code CH Adults.
- (3) Monthly Persons Count, Aid Code CH Children.
- (4) Column (2) + Column (3).
- (5) MPP Retro Factor is R&S estimate based on history; FY09 = 10%.
- (6) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

CHAP Recipients (with Retros): FY00 - FYTD09

FYTD = October 2008



AGED CASELOAD HISTORY

12/2/2008

FISCAL YEAR 09

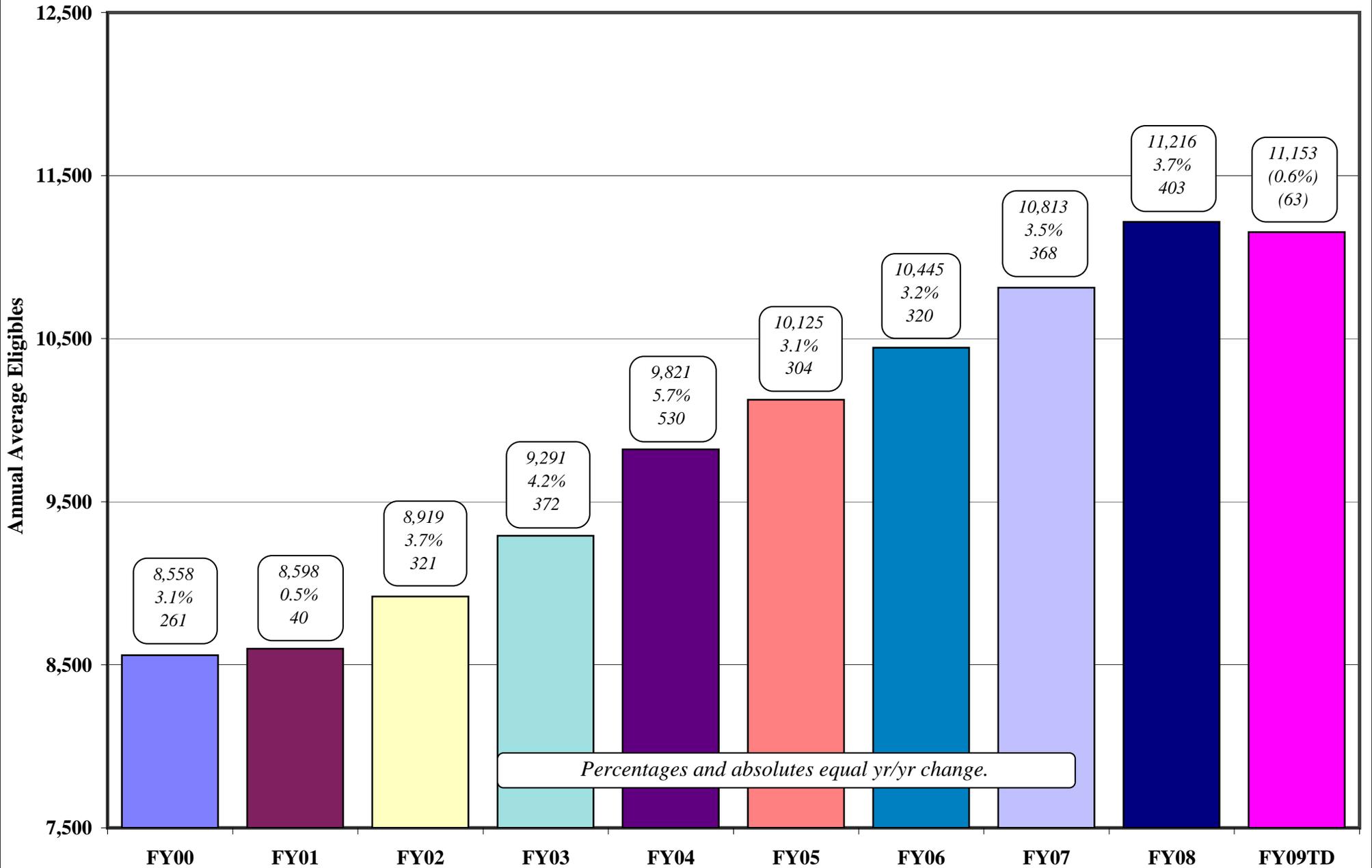
Month	(1)	(2)	(3)	(4)
	Total XIX Cases	MPP Retro Cases	NSWD Institutionalized Cases	Non- Institutionalized Cases
Jul 08	11,055	11,166	1,304	9,751
Aug	11,051	11,162	1,315	9,736
Sep	11,029	11,139	1,309	9,720
Oct	11,036	11,146	1,311	9,725
Nov				
Dec				
Jan 09				
Feb				
Mar				
Apr				
May				
Jun				
FY09 TOT	44,171	44,613	5,239	38,932
FY09 AVG	11,043	11,153	1,310	9,733

- Sources:
- (1) AFR56A, Total Cases for Aid codes AL1, EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, HC1, HD1, HG1, HR1, GC1.
 - (2) MPP retro factor is R&S estimate based on history; FY09 = 1%.
 - (3) AFR56A - Aid Codes SI1, WB1, SS1.
 - (4) Col 1 - Col 3.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients (with Retros): FY00 - FYTD09

FYTD = October 2008



BLIND CASELOAD HISTORY

12/2/2008

FISCAL YEAR 09

Month	(1)	(2)	(3)	(4)
	Total XIX Cases	MPP Retro Cases	NSWD Institutionalized Cases	Non- Institutionalized Cases
Jul 08	374	378	17	357
Aug	373	377	16	357
Sep	369	373	15	354
Oct	376	380	18	358
Nov				
Dec				
Jan 09				
Feb				
Mar				
Apr				
May				
Jun				
FY09 TOT	1,492	1,507	66	1,426
FY09 AVG	373	377	17	357

- Sources:
- (1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, HD3, HR3, GC3.
 - (2) MPP retro factor is R&S estimate based on history; FY09 = X1%.
 - (3) AFR56A - Aid Codes SI3, WB3, SS3.
 - (4) Col 1 - Col 3.

DISABLED CASELOAD HISTORY

12/2/2008

FISCAL YEAR 09

Month	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Institutionalized Cases	(4) Non- Institutionalized Cases
	Jul 08	25,418	26,943	742
Aug	25,535	27,067	744	24,791
Sep	25,602	27,138	744	24,858
Oct	25,732	27,276	752	24,980
Nov				
Dec				
Jan 09				
Feb				
Mar				
Apr				
May				
Jun				
FY09 TOT	102,287	108,424	2,982	99,305
FY09 AVG	25,572	27,106	746	24,826

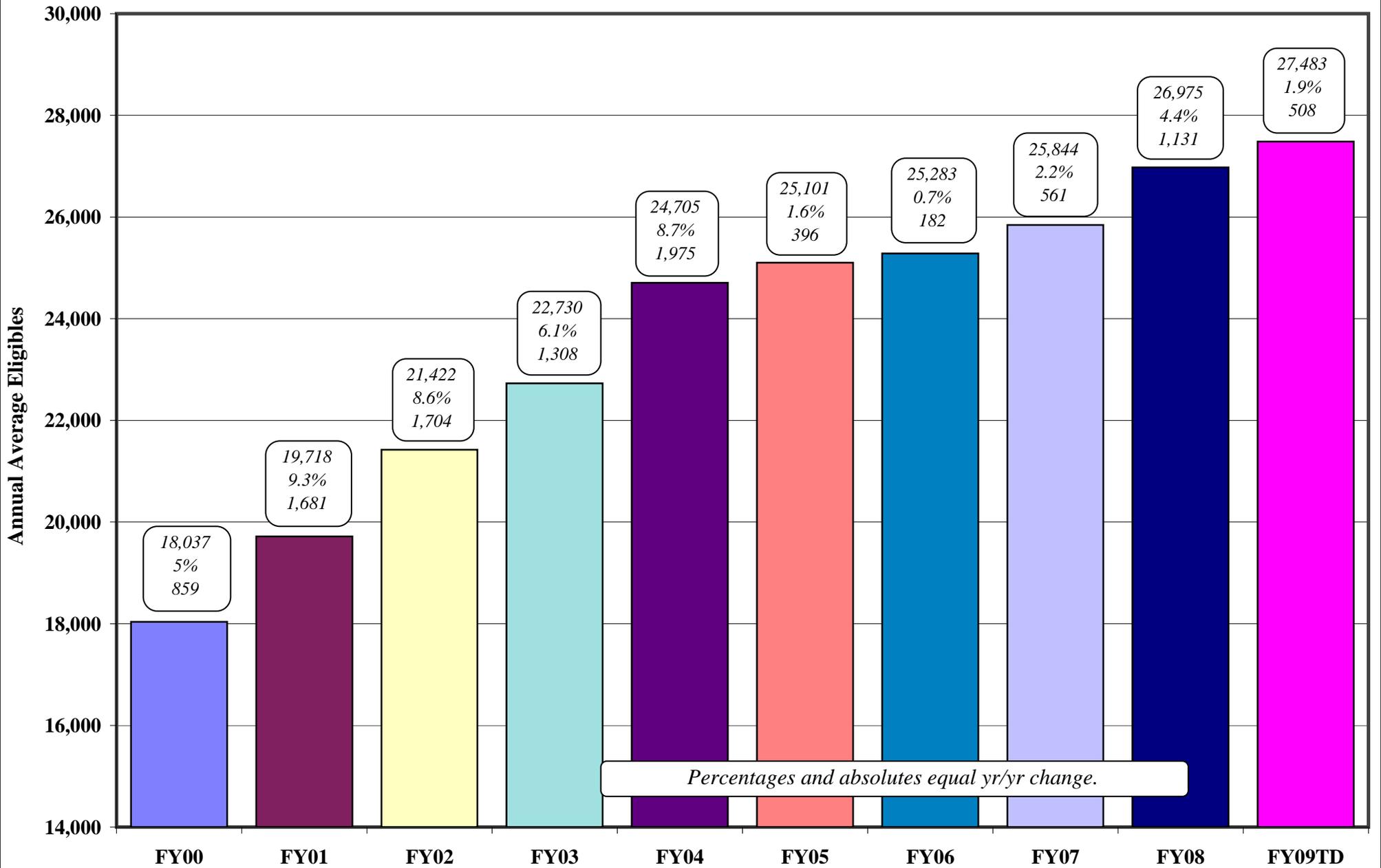
Sources:

- (1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, WS9, WW9, HD9, HR9, GC9 (includes OBRAS).
- (2) MPP retro factor is R&S estimate based on history; FY09 = 6%.
- (3) AFR56A - Aid Codes SI9, WB9, SS9.
- (4) Col 1 - Col 3.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Disabled/Blind Recipients (with Retros): FY00-FYTD09

FYTD = October 2008



MAABD CASELOAD HISTORY

12/2/2008

FISCAL YEAR 09

Month	(1)	(2)	(3)	(4)
	Total XIX Cases	MPP Retro Cases	NSWD Institutionalized Cases	Non- Institutionalized Cases
Jul 08	36,847	38,486	2,063	34,784
Aug	36,959	38,605	2,075	34,884
Sep	37,000	38,650	2,068	34,932
Oct	37,144	38,802	2,081	35,063
Nov				
Dec				
Jan 09				
Feb				
Mar				
Apr				
May				
Jun				
FY09 TOT	147,950	154,544	8,287	139,663
FY09 AVG	36,988	38,636	2,072	34,916

Sources: Sum of Aged, Blind & Disabled Reports

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

12/2/2008

QM1, QM3 & QM9

FY 09

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 08	3,885	15	4,201	8,101	8,101
Aug	3,906	17	4,245	8,168	8,168
Sep	3,920	18	4,285	8,223	8,223
Oct	3,954	19	4,300	8,273	8,273
Nov					
Dec					
Jan 09					
Feb					
Mar					
Apr					
May					
Jun					
FY09 TOT	15,665	69	17,031	32,765	32,765
FY09 AVG	3,916	17	4,258	8,191	8,191

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9 (OBRA included in Disabled).

- NOTES:
1. MPP retro is R&S estimate; FY09 = 0%.
 2. QMB income level is 100% of poverty.
 3. Includes QDWI cases.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

12/2/2008

FY09

Month	QI CASELOAD				NOT USED			
	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	Aged	Blind	Disabled	MAABD
	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 08	1,432	4	913	2,349				
Aug	1,447	4	913	2,364				
Sep	1,461	4	928	2,393				
Oct	1,465	4	937	2,406				
Nov								
Dec								
Jan 09								
Feb								
Mar								
Apr								
May								
Jun								
FY09 TOT	5,805	16	3,691	9,512				
FY09 AVG	1,451	4	923	2,378				

Month	SLMB CASELOAD				SLMB/QI CASELOAD			
	SLMB Aged	SLMB Blind	SLMB Disabled	SLMB MAABD	SLMB/QI Aged	SLMB/QI Blind	SLMB/QI Disabled	SLMB/QI MAABD
	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 08	2,587	13	2,055	4,655	4,019	17	2,968	7,004
Aug	2,599	12	2,065	4,676	4,046	16	2,978	7,040
Sep	2,580	12	2,073	4,665	4,041	16	3,001	7,058
Oct	2,621	12	2,096	4,729	4,086	16	3,033	7,135
Nov								
Dec								
Jan 09								
Feb								
Mar								
Apr								
May								
Jun								
FY09 TOT	10,387	49	8,289	18,725	16,192	65	11,980	28,237
FY09 AVG	2,597	12	2,072	4,681	4,048	16	2,995	7,059

QI Source: AFR56A - Q11, Q13, Q19
NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

NOT USED

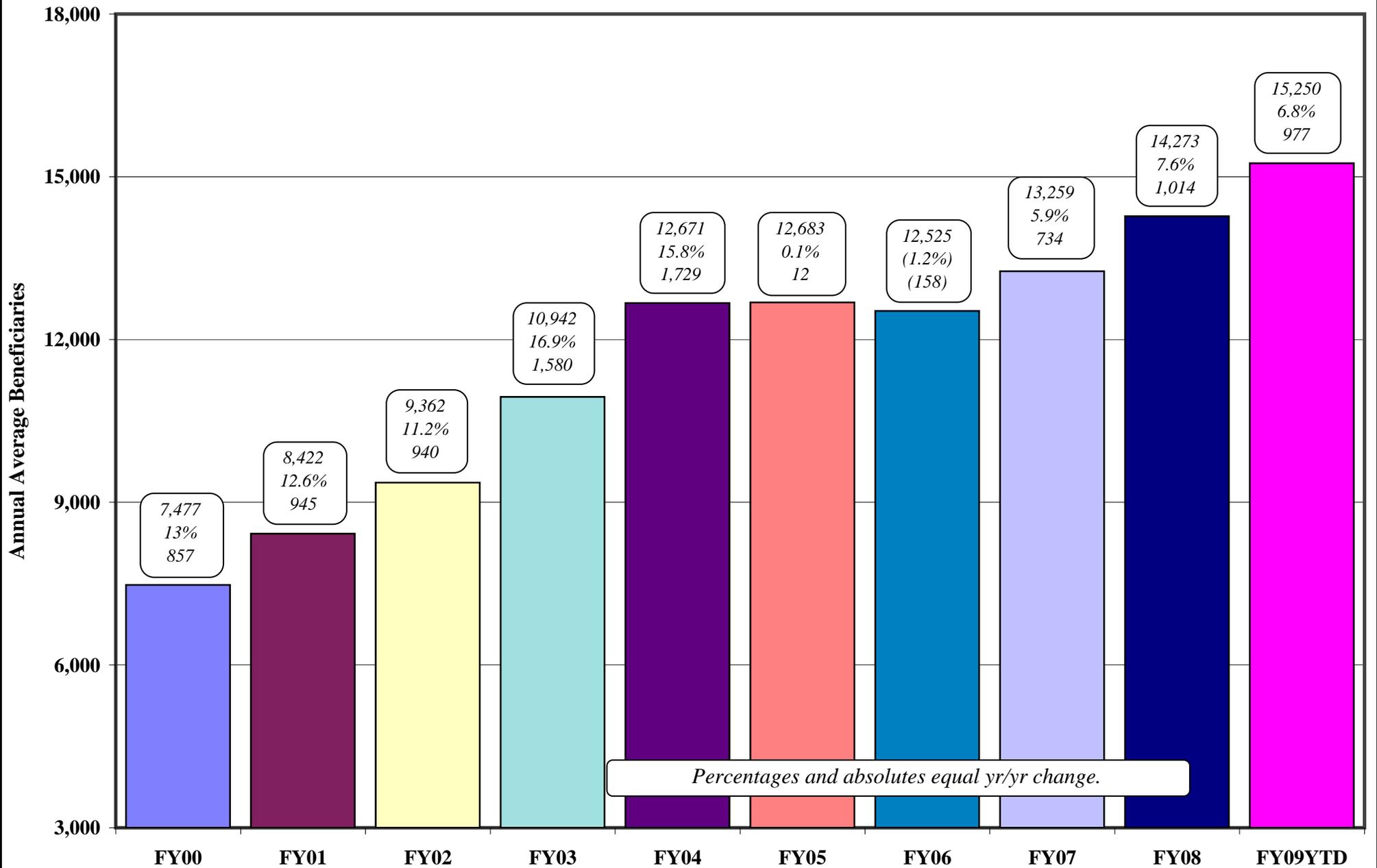
SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)
NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

SLMB/QI Source: Sum of QI & SLMB
NOTE: No Claims Processed for SLMBs, therefore there is no retro factor.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries: FY00 - FYTD09

FYTD = October 2008



HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

FY 09

Month	HIWA (WY9) Cases	MPP Retro
Jul 08	20	22
Aug	22	25
Sep	20	22
Oct	19	21
Nov		
Dec		
Jan 09		
Feb		
Mar		
Apr		
May		
Jun		
FY09 TOT	81	91
FY09 AVG	20	23

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY09 = 12%.

COUNTY MATCH CASES

Aid Codes CM1, CM3 & CM9

FY09

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 08	1,088	3	192	1,283	1,450
Aug	1,101	3	194	1,298	1,467
Sep	1,086	3	186	1,275	1,441
Oct	1,099	3	191	1,293	1,461
Nov					
Dec					
Jan 09					
Feb					
Mar					
Apr					
May					
Jun					
FY09 TOT	4,374	12	763	5,149	5,818
FY09 AVG	1,094	3	191	1,287	1,455

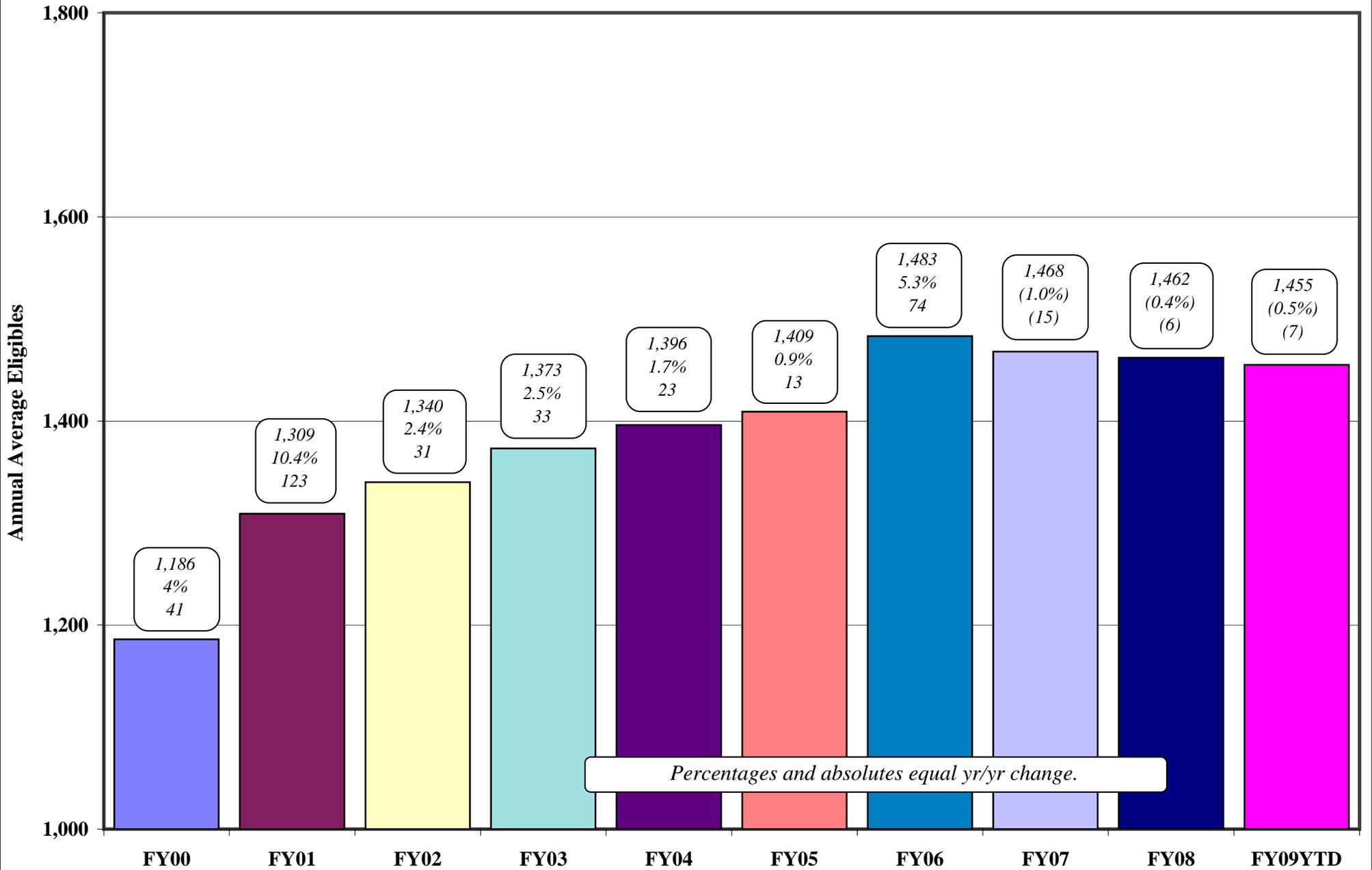
Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

- NOTES:
1. MPP retro is R&S estimate and is based on history; FY09 = 13%.
 2. Countable net income from \$750 - \$1410.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

County Match Recipients (with Retros): FY00-FYTD09

FYTD = October 2008



CHILD WELFARE CASELOAD HISTORY

12/2/2008

FY09

Month	XIX							Non-XIX	
	Aid Code 20s	Aid Code 50s	Aid Code 60s	NSWD Aid Code 61	Aid Code 60s w/o 61	Aid Code 85	Tot CW XIX	MPP Retro	Aid Codes 68 + 70s
Jul 08	441	4,102	3,178	438	2,740	91	7,812	7,812	34
Aug	423	4,176	3,128	421	2,707	94	7,821	7,821	34
Sep	445	4,133	3,154	404	2,750	88	7,820	7,820	37
Oct	454	4,115	3,155	396	2,759	90	7,814	7,814	38
Nov									
Dec									
Jan 09									
Feb									
Mar									
Apr									
May									
Jun									
FY09 TOT	1,763	16,526	12,615	1,659	10,956	363	31,267	31,267	143
FY09 AVG	441	4,132	3,154	415	2,739	91	7,817	7,817	36

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60 - 63, 65, 67: Foster Institutional Care

Aid Code 70s = 70, 72, 73, 75 - 77, +68: Non XIX

Aid Code 85 = Rite-of-Passage (AME96A Monthly Report).

MPP retro factor is R&S estimate; FY 09 = 0%.

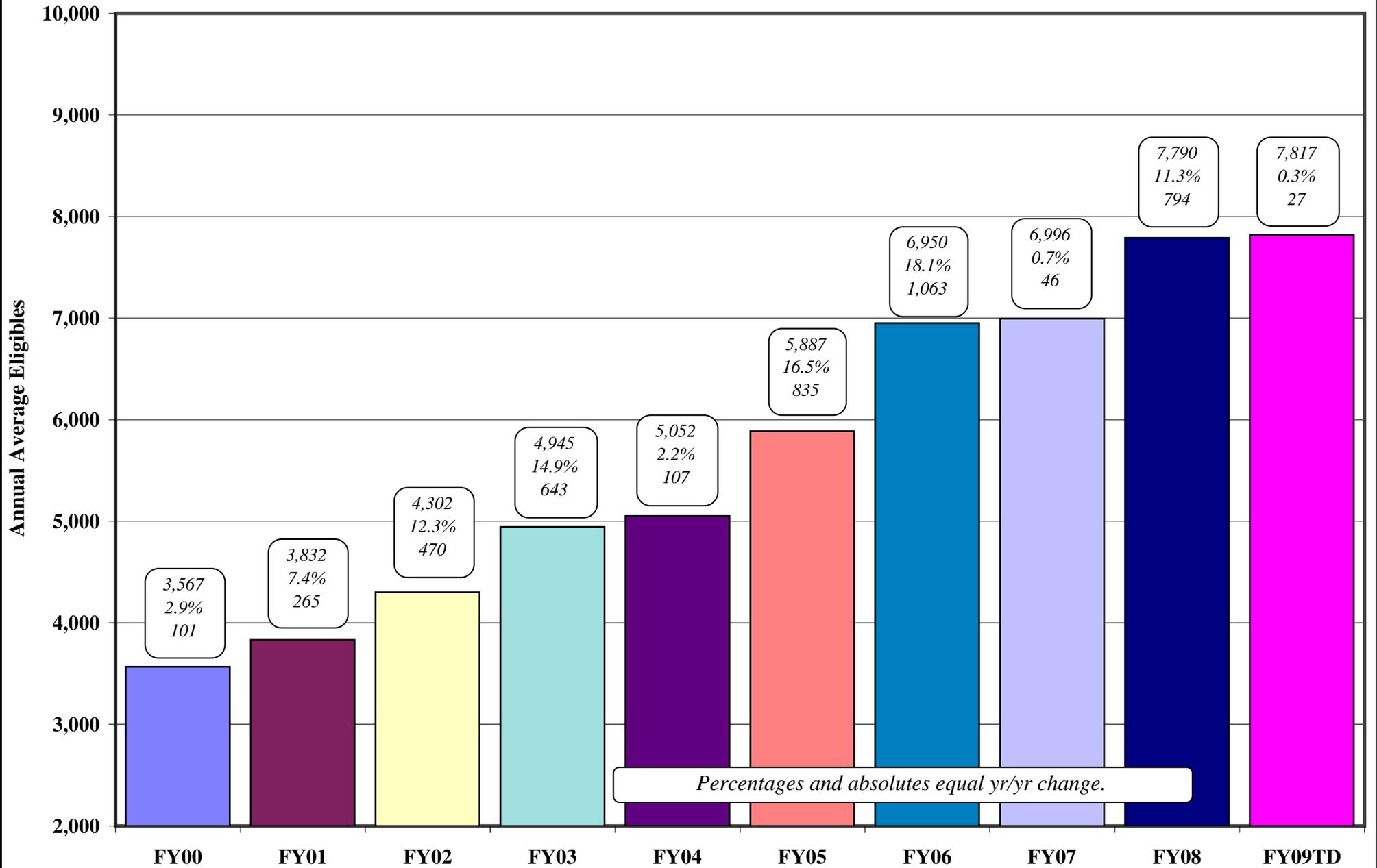
SOURCES: AFR56A for all Aid Codes except Aid Code 85.

NOMADS AME96A (Aid Code 85 Rite-of-Passage Only).

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients (with Retros): FY00-FYTD09

FYTD = October 2008



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) (FORMERLY FOOD STAMPS) MONTHLY REPORT

12/2/2008

FY 09

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
Jul 08	17,747	54,886	72,633	17,732	53,736	71,468	26,246	126,942	153,188	1.5	2.4	2.1	\$14,997,843	\$209.85	\$97.90
Aug	17,762	55,787	73,549	17,664	54,564	72,228	25,898	129,649	155,547	1.5	2.4	2.2	\$15,266,212	\$211.36	\$98.15
Sep*	17,944	56,781	74,725	17,678	55,764	73,442	25,740	133,079	158,819	1.5	2.4	2.2	\$15,515,675	\$211.26	\$97.69
Oct															
Nov															
Dec															
Jan 09															
Feb															
Mar															
Apr															
May															
Jun															
FY09 TOT	53,453	167,454	220,907	53,074	164,064	217,138	77,884	389,670	467,554				\$45,779,730		
FY09 AVG	17,818	55,818	73,636	17,691	54,688	72,379	25,961	129,890	155,851	1.5	2.4	2.2	\$15,259,910	\$210.83	\$97.91

*NOTE: August 2008 establishes new highs for Authorized Cases, Participating Cases, Participating Persons and Dollar Value.

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

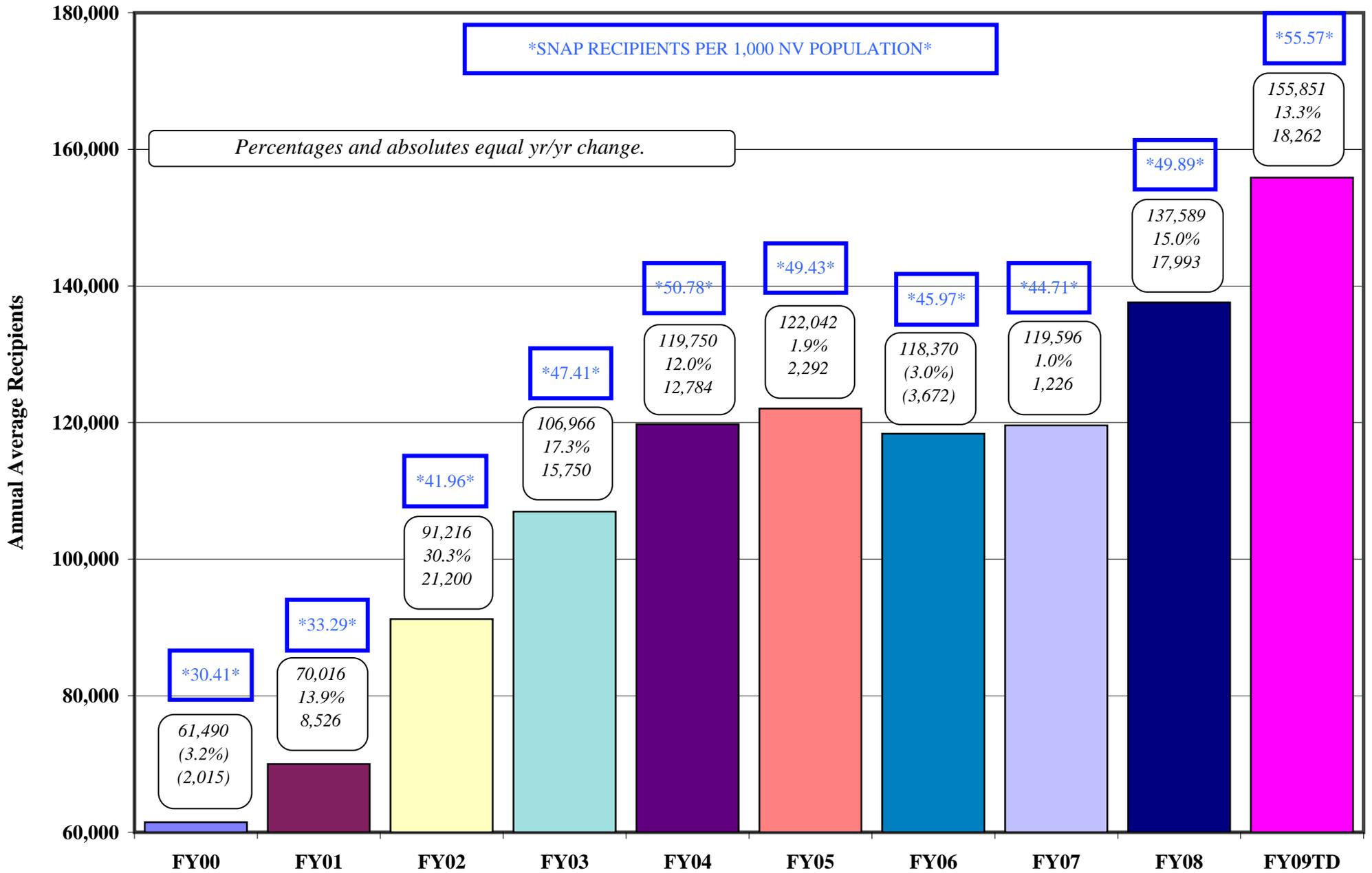
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

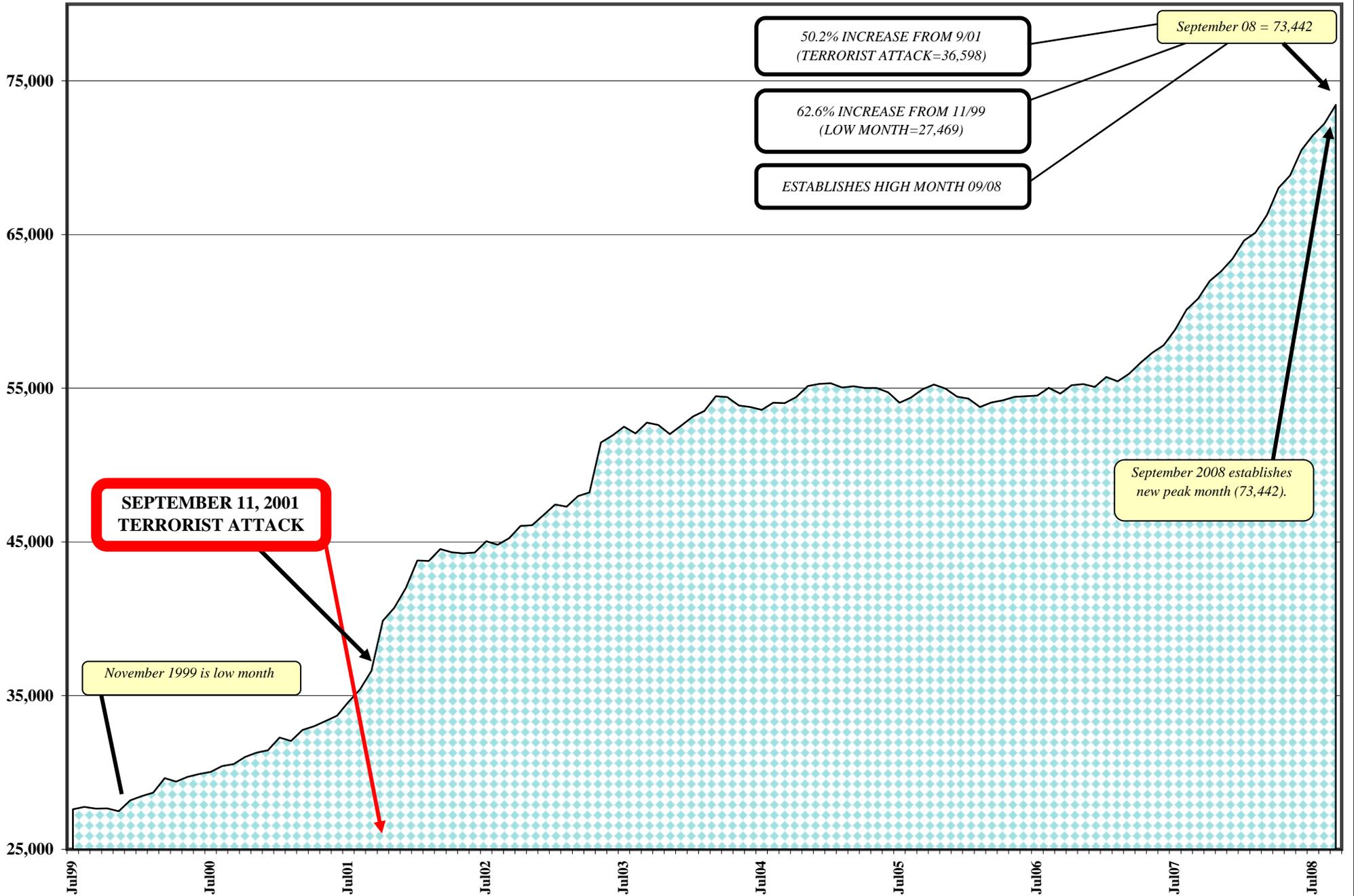
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Supplemental Nutrition Assistance Program (SNAP) (Formerly Food Stamps) Participating Persons: FY00-FYTD09

FYTD = September 2008



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) (Formerly Food Stamps) Participating Cases
July 1999 - September 2008



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
HGR Jobs, TANF and Supplemental Nutrition Assistance Program (SNAP) (Formerly Food Stamps) Recipients (FY00 - FYTD09)
FYTD = September 2008

