JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
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Administrator

May 18, 2009

MAY 2009 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY08 AVE/MO TO FY09YTD AVE/MO
APRIL TANF CASH GRANT RECIPIENTS	3.82% 885	15.02% 3,142	6.69% 1,407
APRIL TANF MED ONLY RECIPIENTS	1.99% 1,815	7.46% 6,452	10.37% 8,378
APRIL CHAP RECIPIENTS (Without Retro)	4.38% 1,864	41.04% 12,936	31.98% 9,142
APRIL AGED CASES (Without Retro)	1.16% 129	1.68% 187	1.31% 144
APRIL DISABLED CASES (Without Retro)	0.52% 134	3.65% 918	3.61% 898
APRIL MEDICAID ELIGIBLES (Without Retro)	2.04% 4,004	12.28% 21,897	8.61% 14,980
MARCH SNAP PERSONS	5.10% 9,327	35.68% 50,558	23.24% 31,971

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
April 2008	20,913		145,517		185,250	
May	21,434	**2.49%**	147,361	**1.27%**	189,009	**2.03%**
June	21,394	**-0.19%**	151,009	**2.48%**	188,831	**-0.09%**
July	21,042	**-1.65%**	153,188	**1.44%**	187,167	**-0.88%**
August	20,455	**-2.79%**	155,547	**1.54%**	187,842	**0.36%**
September	20,076	**-1.85%**	158,819	**2.10%**	188,078	**0.13%**
October	21,796	**8.57%**	162,743	**2.47%**	190,692	**1.39%**
November	22,376	**2.66%**	167,636	**3.01%**	191,136	**0.23%**
December	22,548	**0.77%**	174,172	**3.90%**	194,873	**1.96%**
January 2009	23,099	**2.44%**	178,712	**2.61%**	197,038	**1.11%**
February	22,787	**-1.35%**	182,949	**2.37%**	199,261	**1.13%**
March	23,170	**1.68%**	192,276	**5.10%**	202,317	**1.53%**
April	24,055	**3.82%**			206,519	**2.08%**

If you have any questions, please call Nancy Bowman at (775) 684-0648 or nbowman@dwss.nv.gov.

S U M M A R Y S P R E A D S H E E T S

FISCAL YEAR 2009

MAY 18, 2009 CASELOAD MEETING

Title ***Page No.***

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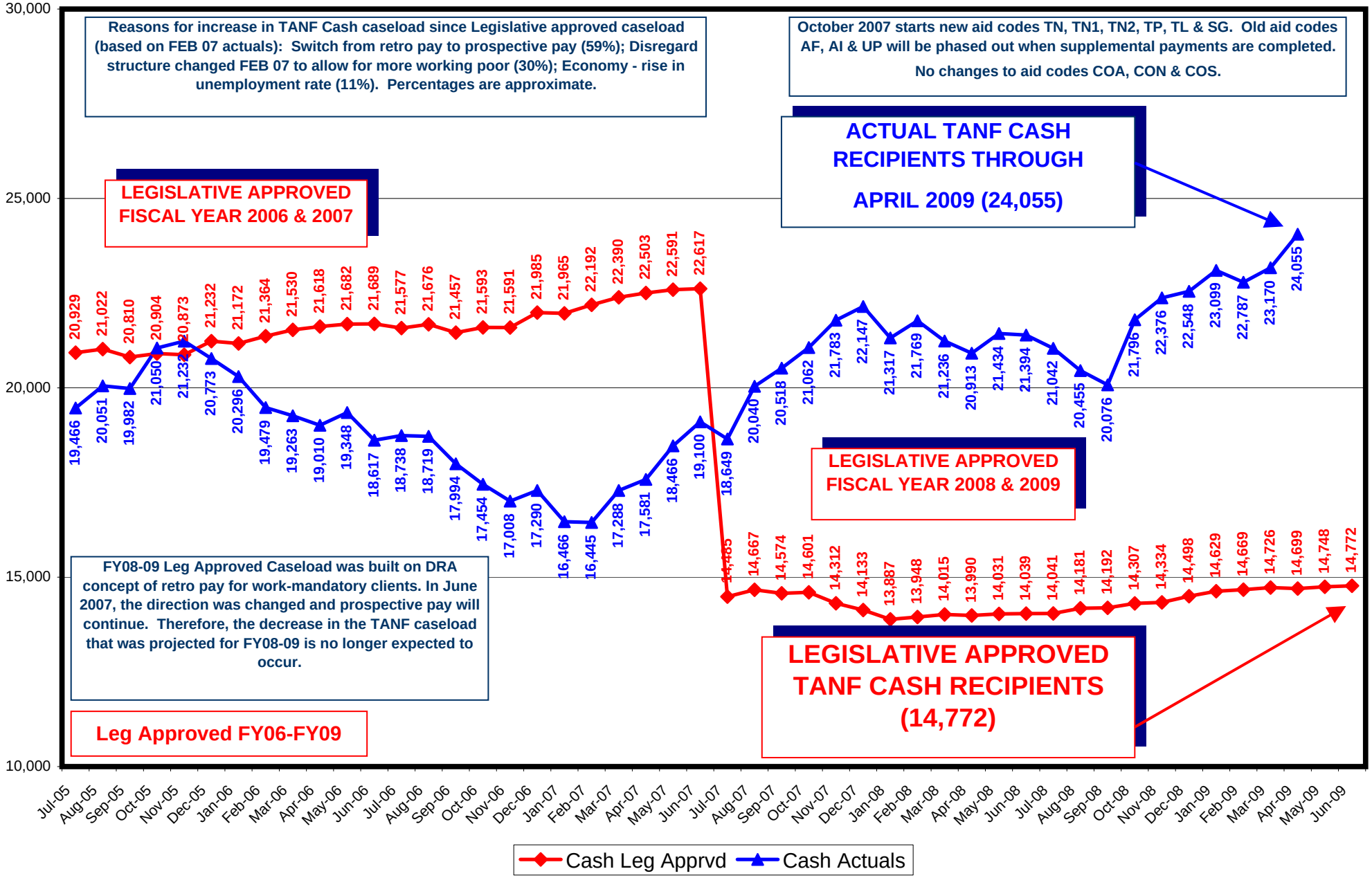
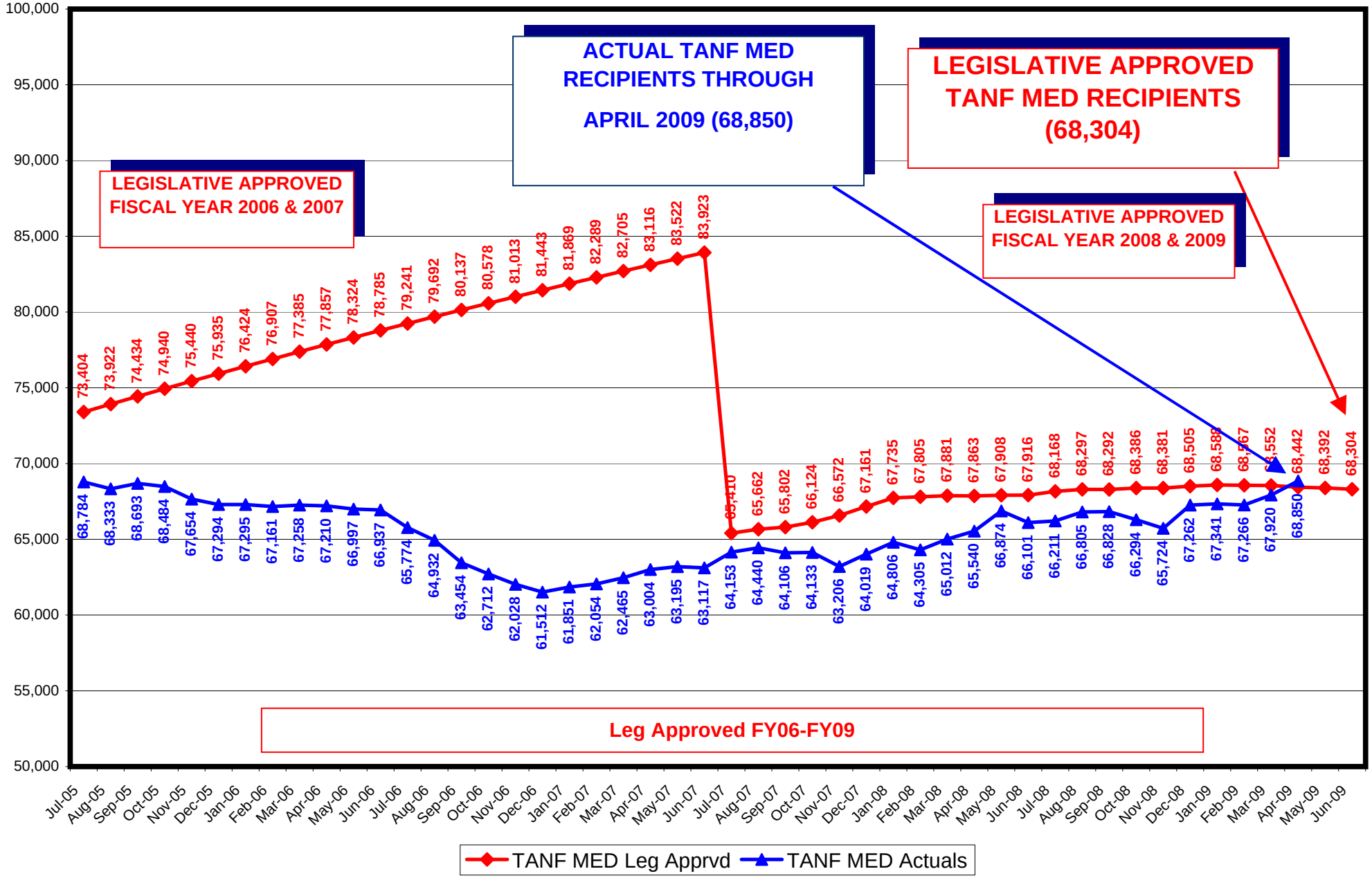
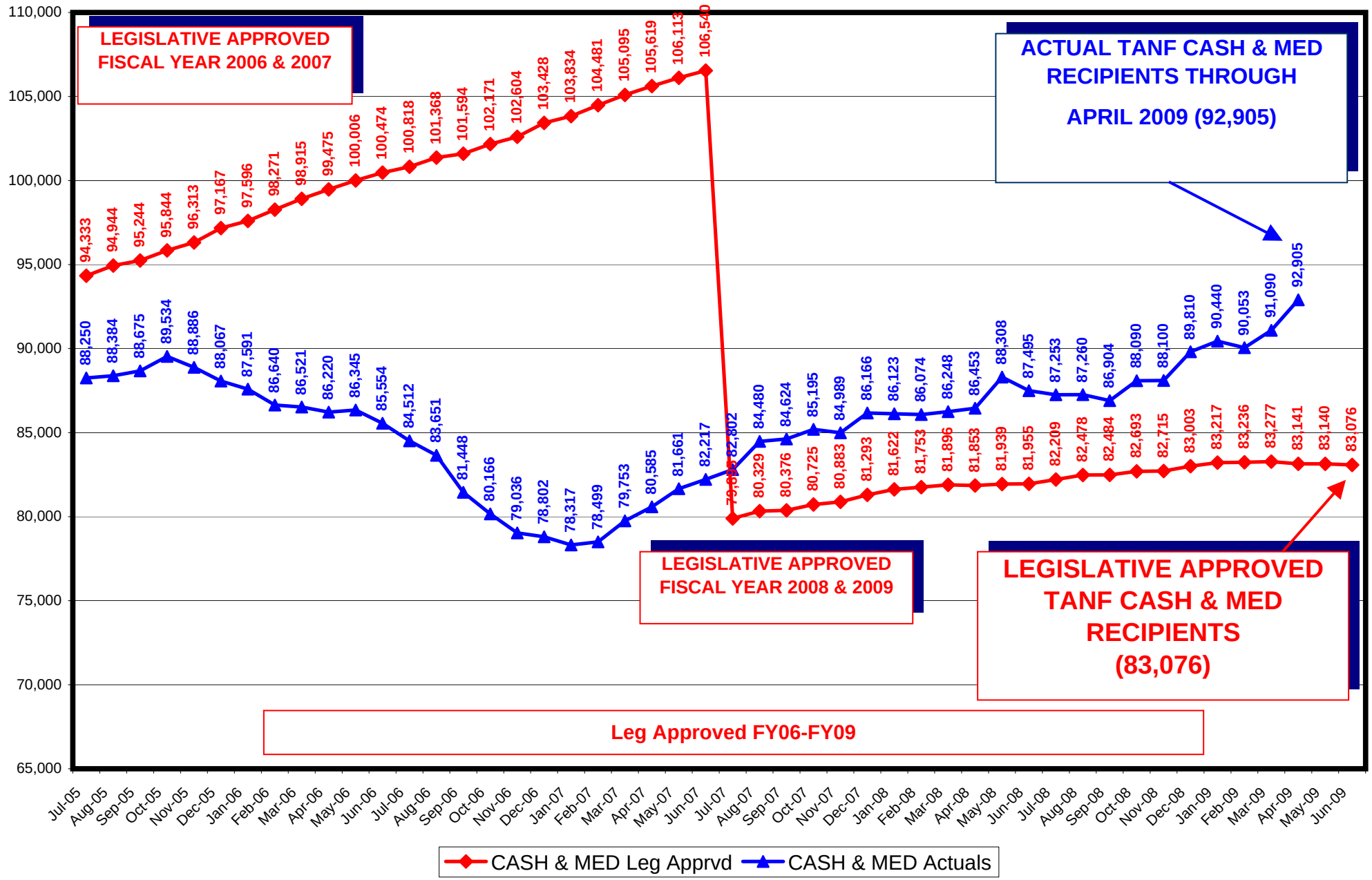
TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY06-09



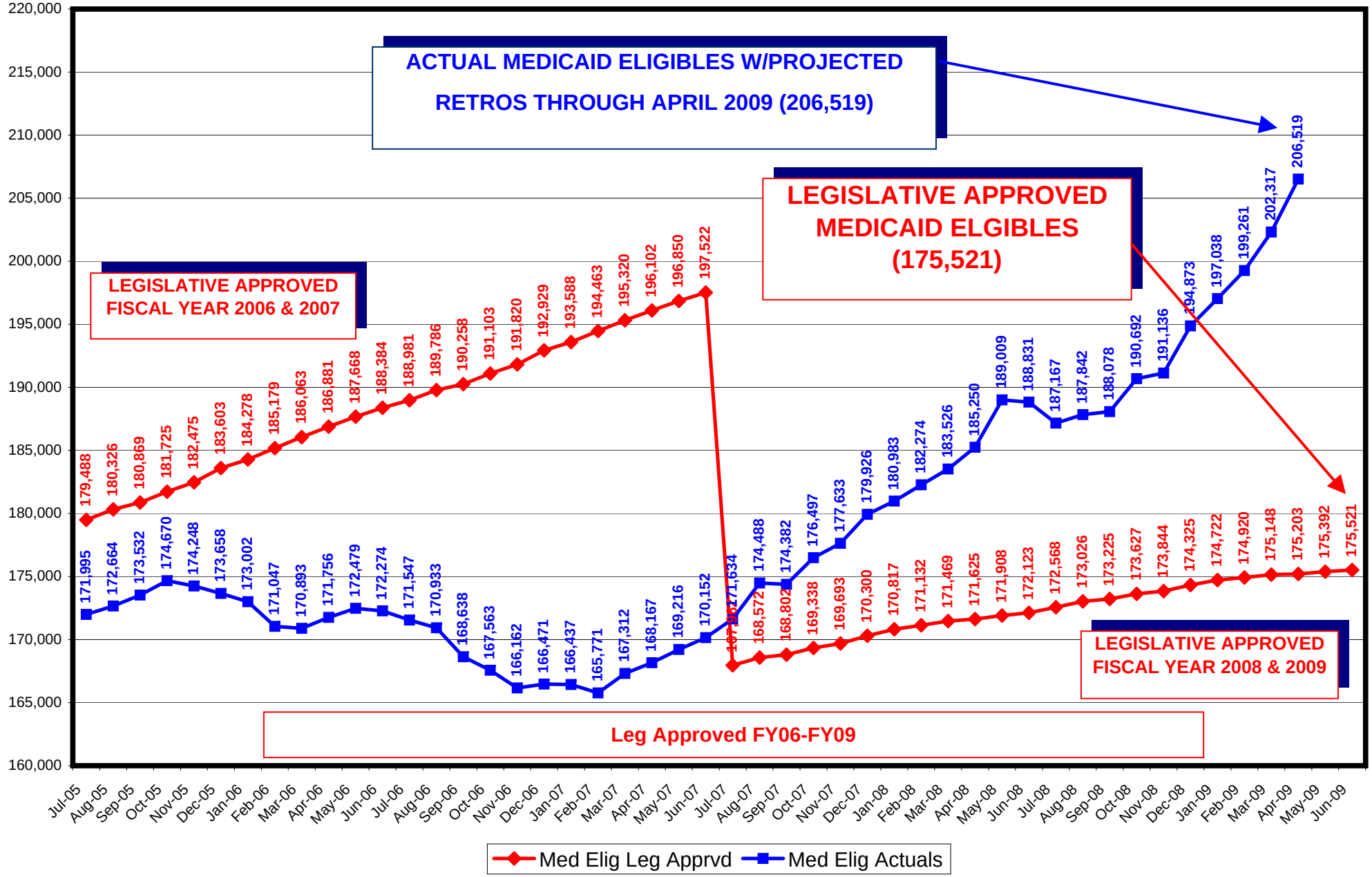
TANF MED RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY06-09



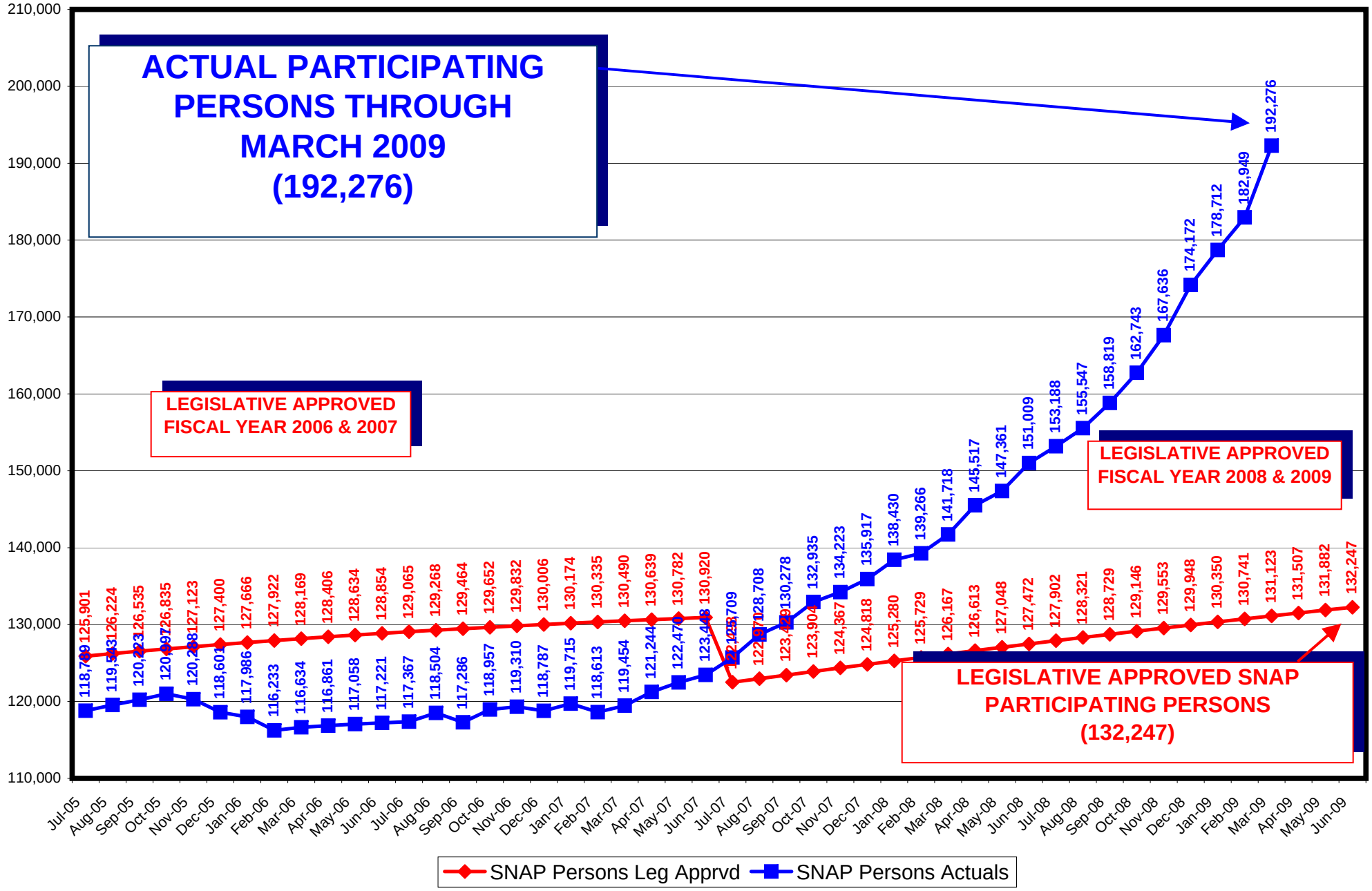
TANF CASH & MED RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY06-09



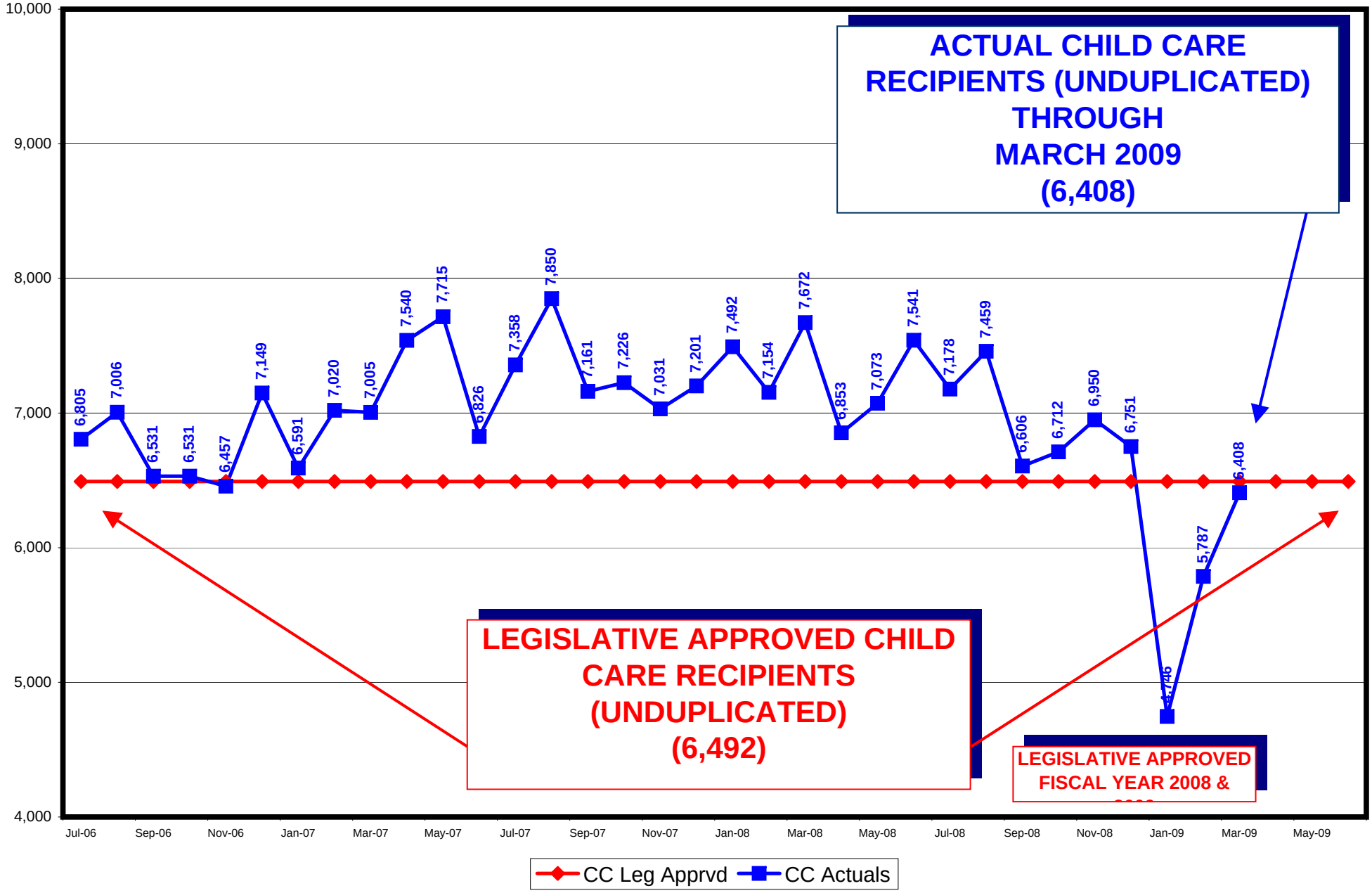
MEDICAID ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
FY06-09



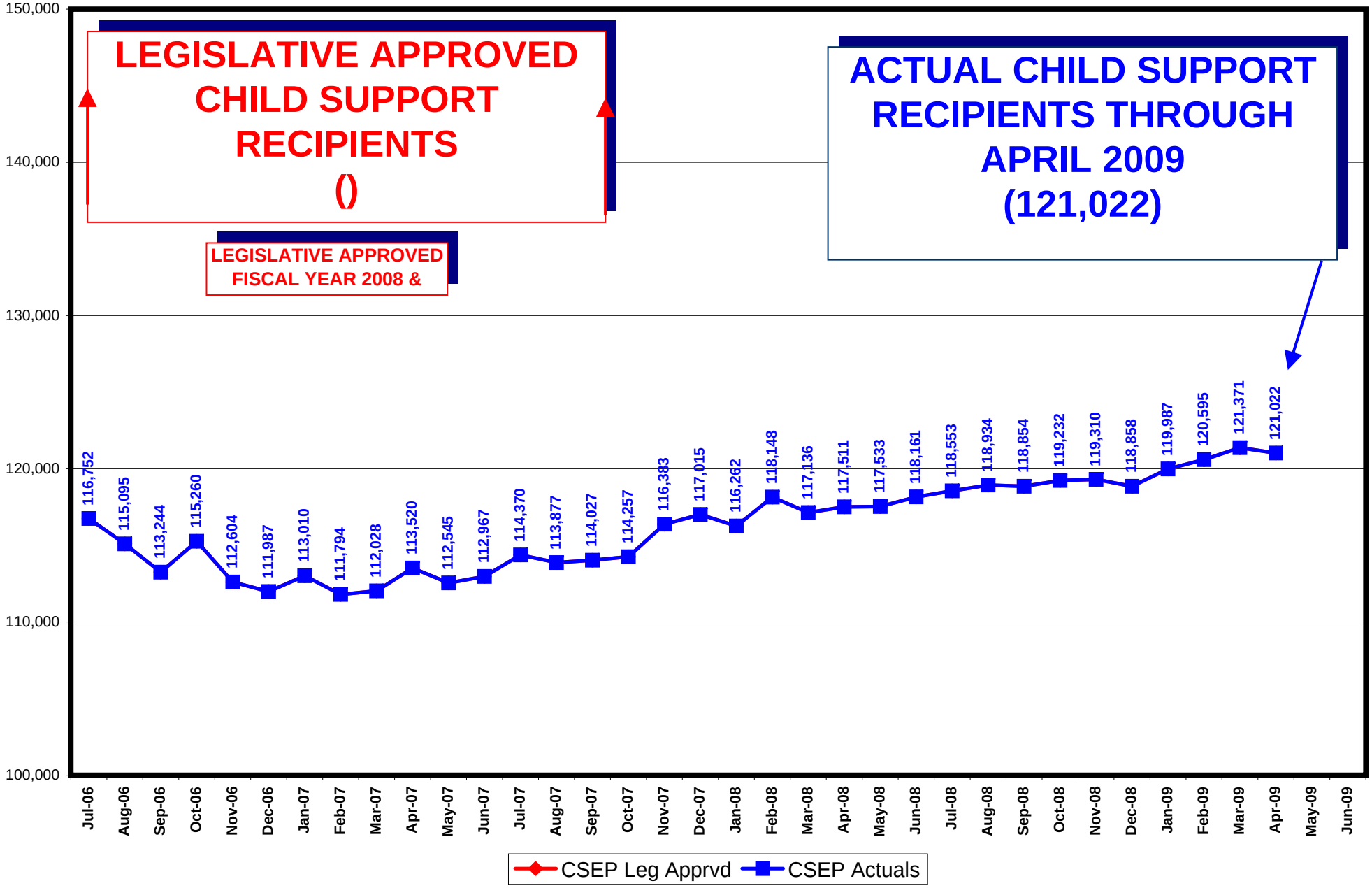
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) (FORMERLY FOOD STAMPS) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
FY06-09



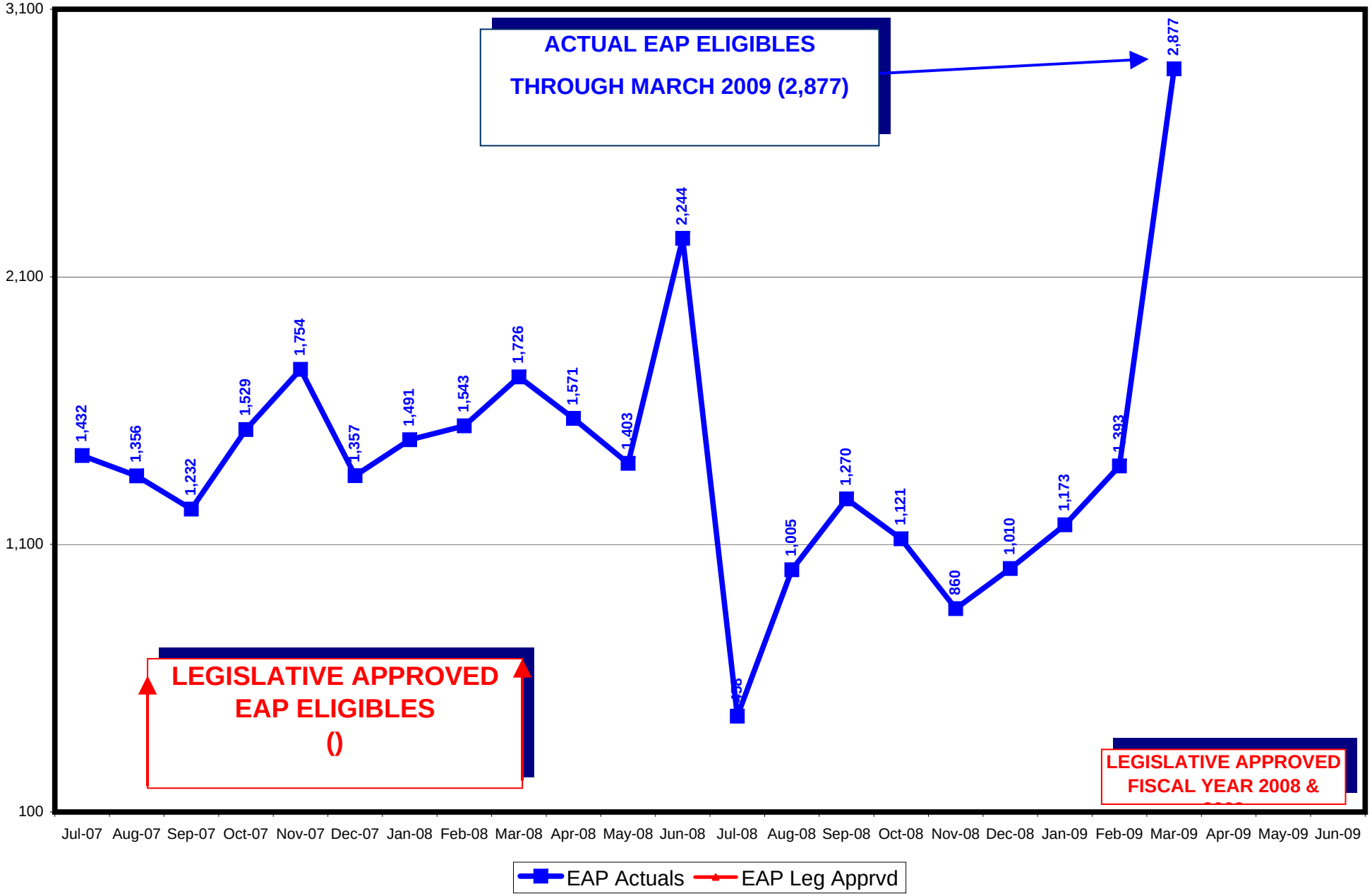
CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY07-09



CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY07-09



ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
FY08-09



TANF RECIPIENT GROWTH ANALYSIS FY05 - 09

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul-04	13393	58.42%	0.56%	224	0.98%	8.74%	2140	9.34%	4.75%	3307	14.43%	-1.69%	264	1.15%	1.93%
Aug-04	12947	57.89%	-3.33%	223	1.00%	-0.45%	2060	9.21%	-3.74%	3230	14.44%	-2.33%	279	1.25%	5.68%
Sep-04	13151	57.27%	1.58%	320	1.39%	43.50%	2119	9.23%	2.86%	3312	14.42%	2.54%	279	1.21%	0.00%
Oct-04	13160	57.71%	0.07%	284	1.25%	-11.25%	2052	9.00%	-3.16%	3345	14.67%	1.00%	298	1.31%	6.81%
Nov-04	12810	57.71%	-2.66%	231	1.04%	-18.66%	1993	8.98%	-2.88%	3214	14.48%	-3.92%	291	1.31%	-2.35%
Dec-04	12701	57.41%	-0.85%	229	1.04%	-0.87%	1997	9.03%	0.20%	3220	14.55%	0.19%	337	1.52%	15.81%
Jan-05	12066	56.58%	-5.00%	216	1.01%	-5.68%	1946	9.12%	-2.55%	3208	15.04%	-0.37%	278	1.30%	-17.51%
Feb-05	12190	56.63%	1.03%	204	0.95%	-5.56%	1816	8.44%	-6.68%	3222	14.97%	0.44%	313	1.45%	12.59%
Mar-05	11931	56.59%	-2.12%	201	0.95%	-1.47%	1797	8.52%	-1.05%	3133	14.86%	-2.76%	334	1.58%	6.71%
Apr-05	11558	56.33%	-3.13%	153	0.75%	-23.88%	1693	8.25%	-5.79%	3174	15.47%	1.31%	324	1.58%	-2.99%
May-05	11724	56.74%	1.44%	192	0.93%	25.49%	1690	8.18%	-0.18%	3074	14.88%	-3.15%	331	1.60%	2.16%
Jun-05	11670	57.00%	-0.46%	175	0.85%	-8.85%	1642	8.02%	-2.84%	3053	14.91%	-0.68%	345	1.69%	4.23%
FY05 YTD Ave:	12,442	57.21%	-1.07%	221	1.02%	0.09%	1,912	8.79%	-1.75%	3,208	14.75%	-0.79%	306	1.41%	2.76%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 05	10918	56.09%	-6.44%	188	0.97%	7.43%	1636	8.40%	-0.37%	3001	15.42%	-1.70%	341	1.75%	-1.16%
Aug 05	11196	55.84%	2.55%	193	0.96%	2.66%	1729	8.62%	5.68%	3108	15.50%	3.57%	354	1.77%	3.81%
Sep 05	11023	55.16%	-1.55%	202	1.01%	4.66%	1672	8.37%	-3.30%	2973	14.88%	-4.34%	353	1.77%	-0.28%
Oct 05	11414	54.22%	3.55%	173	0.82%	-14.36%	1711	8.13%	2.33%	3109	14.77%	4.57%	369	1.75%	4.53%
Nov 05	11566	54.47%	1.33%	170	0.80%	-1.73%	1720	8.10%	0.53%	3100	14.60%	-0.29%	384	1.81%	4.07%
Dec 05	11127	53.57%	-3.80%	179	0.86%	5.29%	1840	8.86%	6.98%	3083	14.84%	-0.55%	388	1.87%	1.04%
Jan 06	10978	54.09%	-1.34%	218	1.07%	21.79%	1852	9.12%	0.65%	3135	15.45%	1.69%	401	1.98%	3.35%
Feb 06	10563	54.23%	-3.78%	192	0.99%	-11.93%	1539	7.90%	-16.90%	3072	15.77%	-2.01%	400	2.05%	-0.25%
Mar 06	10376	53.86%	-1.77%	203	1.05%	5.73%	1507	7.82%	-2.08%	3106	16.12%	1.11%	397	2.06%	-0.75%
Apr 06	10215	53.73%	-1.55%	212	1.12%	4.43%	1470	7.73%	-2.46%	3089	16.25%	-0.55%	402	2.11%	1.26%
May 06	10437	53.94%	2.17%	207	1.07%	-2.36%	1587	8.20%	7.96%	3057	15.80%	-1.04%	425	2.20%	5.72%
Jun 06	9998	53.70%	-4.21%	193	1.04%	-6.76%	1446	7.77%	-8.88%	3095	16.62%	1.24%	428	2.30%	0.71%
FY06 YTD Ave:	10,818	54.41%	-1.24%	194	0.98%	1.24%	1,642	8.26%	-0.82%	3,077	15.48%	0.14%	387	1.95%	1.84%

NOTE: Family Preservation Program (FPP/COF) was transferred to MHDS effective FY06.

NOTE: Hurricane Katrina Aide Code HK starts September 2005 and ends 31 December 2005.

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 06	10051	53.64%	0.53%	201	1.07%	4.15%	1542	8.23%	6.64%	3009	16.06%	-2.78%	432	2.31%	0.93%
Aug 06	10199	54.48%	1.47%	179	0.96%	-10.95%	1498	8.00%	-2.85%	2970	15.87%	-1.30%	418	2.23%	-3.24%
Sep 06	9684	53.82%	-5.05%	174	0.97%	-2.79%	1342	7.46%	-10.41%	2965	16.48%	-0.17%	451	2.51%	7.89%
Oct 06	9330	53.45%	-3.66%	184	1.05%	5.75%	1299	7.44%	-3.20%	2947	16.88%	-0.61%	425	2.43%	-5.76%
Nov 06	8910	52.39%	-4.50%	145	0.85%	-21.20%	1331	7.83%	2.46%	2867	16.86%	-2.71%	457	2.69%	7.53%
Dec 06	9075	52.49%	1.85%	135	0.78%	-6.90%	1282	7.41%	-3.68%	2894	16.74%	0.94%	453	2.62%	-0.88%
Jan 07	8421	51.14%	-7.21%	160	0.97%	18.52%	1214	7.37%	-5.30%	2826	17.16%	-2.35%	449	2.73%	-0.88%
Feb 07	8550	51.99%	1.53%	151	0.92%	-5.63%	1174	7.14%	-3.29%	2796	17.00%	-1.06%	478	2.91%	6.46%
Mar 07	8932	51.67%	4.47%	143	0.83%	-5.30%	1434	8.29%	22.15%	2815	16.28%	0.68%	481	2.78%	0.63%
Apr 07	9226	52.48%	3.29%	117	0.67%	-18.18%	1594	9.07%	11.16%	2747	15.62%	-2.42%	475	2.70%	-1.25%
May 07	9975	54.02%	8.12%	132	0.71%	12.82%	1751	9.48%	9.85%	2778	15.04%	1.13%	485	2.63%	2.11%
Jun 07	10540	55.18%	5.66%	123	0.64%	-6.82%	1795	9.40%	2.51%	2752	14.41%	-0.94%	502	2.63%	3.51%
FY07 YTD Ave:	9,408	53.11%	0.54%	154	0.87%	-3.04%	1,438	8.12%	2.17%	2,864	16.17%	-0.96%	459	2.59%	1.42%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 07	10477	56.18%	-0.60%	172	0.92%	39.84%	1654	8.87%	-7.86%	2676	14.35%	-2.76%	505	2.71%	0.60%
Aug 07	11623	58.00%	10.94%	203	1.01%	18.02%	1879	9.38%	13.60%	2679	13.37%	0.11%	507	2.53%	0.40%
Sep 07	11969	58.33%	2.98%	194	0.95%	-4.43%	2052	10.00%	9.21%	2595	12.65%	-3.14%	489	2.38%	-3.55%
Oct 07	11965	56.81%	-0.03%	171	0.81%	-11.86%	2088	9.91%	1.75%	2606	12.37%	0.42%	477	2.26%	-2.45%
Nov 07	11660	53.53%	-2.55%	180	0.83%	5.26%	2155	9.89%	3.21%	2583	11.86%	-0.88%	499	2.29%	4.61%
Dec 07	11681	52.74%	0.18%	172	0.78%	-4.44%	2104	9.50%	-2.37%	2592	11.70%	0.35%	503	2.27%	0.80%
Jan 08	10811	50.72%	-7.45%	135	0.63%	-21.51%	2102	9.86%	-0.10%	2494	11.70%	-3.78%	505	2.37%	0.40%
Feb 08	11042	50.72%	2.14%	106	0.49%	-21.48%	2228	10.23%	5.99%	2477	11.38%	-0.68%	493	2.26%	-2.38%
Mar 08	10516	49.52%	-4.76%	135	0.64%	27.36%	2253	10.61%	1.12%	2557	12.04%	3.23%	490	2.31%	-0.61%
Apr 08	10206	48.80%	-2.95%	114	0.55%	-15.56%	2223	10.63%	-1.33%	2477	11.84%	-3.13%	503	2.41%	2.65%
May 08	10414	48.59%	2.04%	146	0.68%	28.07%	2415	11.27%	8.64%	2507	11.70%	1.21%	516	2.41%	2.58%
Jun 08	10623	49.65%	2.01%	122	0.57%	-16.44%	2221	10.38%	-8.03%	2495	11.66%	-0.48%	512	2.39%	-0.78%
FY08 YTD Ave:	11,082	52.72%	0.16%	154	0.73%	1.90%	2,115	10.06%	1.99%	2,562	12.18%	-0.79%	500	2.38%	0.19%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 08	10260	48.76%	-3.42%	139	0.66%	13.93%	2383	11.32%	7.29%	2408	11.44%	-3.49%	498	2.37%	-2.73%
Aug 08	10106	49.41%	-1.50%	139	0.68%	0.00%	2201	10.76%	-7.64%	2412	11.79%	0.17%	514	2.51%	3.21%
Sep 08	9790	48.76%	-3.13%	110	0.55%	-20.86%	2291	11.41%	4.09%	2357	11.74%	-2.28%	488	2.43%	-5.06%
Oct 08	11123	51.03%	13.62%	123	0.56%	11.82%	2572	11.80%	12.27%	2446	11.22%	3.78%	501	2.30%	2.66%
Nov 08	11415	51.01%	2.63%	150	0.67%	21.95%	2807	12.54%	9.14%	2439	10.90%	-0.29%	504	2.25%	0.60%
Dec 08	11554	51.24%	1.22%	115	0.51%	-23.33%	2567	11.38%	-8.55%	2452	10.87%	0.53%	508	2.25%	0.79%
Jan 09	11452	49.58%	-0.88%	144	0.62%	25.22%	2855	12.36%	11.22%	2469	10.69%	0.69%	502	2.17%	-1.18%
Feb 09	11303	49.60%	-1.30%	137	0.60%	-4.86%	2716	11.92%	-4.87%	2361	10.36%	-4.37%	505	2.22%	0.60%
Mar 09	11341	48.95%	0.34%	174	0.75%	27.01%	2735	11.80%	0.70%	2357	10.17%	-0.17%	518	2.24%	2.57%
Apr 09	11809	49.09%	4.13%	160	0.67%	-8.05%	2869	11.93%	4.90%	2402	9.99%	1.91%	522	2.17%	0.77%
May 09															
Jun 09															
FY09 YTD Ave:	11,015	49.75%	1.17%	139	0.63%	4.28%	2,600	11.74%	2.85%	2,410	10.89%	-0.35%	506	2.29%	0.22%

TANF RECIPIENT GROWTH ANALYSIS FY05 - 09

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			Family Preservation Program			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul-04	1820	7.94%	3.94%	1662	7.25%	-3.99%	114	0.50%	1.79%	22,924	0.61%
Aug-04	1823	8.15%	0.16%	1689	7.55%	1.62%	112	0.50%	-1.75%	22,363	-2.45%
Sep-04	1896	8.26%	4.00%	1776	7.73%	5.15%	112	0.49%	0.00%	22,965	2.69%
Oct-04	1865	8.18%	-1.64%	1690	7.41%	-4.84%	111	0.49%	-0.89%	22,805	-0.70%
Nov-04	1896	8.54%	1.66%	1650	7.43%	-2.37%	112	0.50%	0.90%	22,197	-2.67%
Dec-04	1835	8.29%	-3.22%	1693	7.65%	2.61%	113	0.51%	0.89%	22,125	-0.32%
Jan-05	1893	8.88%	3.16%	1605	7.53%	-5.20%	115	0.54%	1.77%	21,327	-3.61%
Feb-05	1997	9.28%	5.49%	1673	7.77%	4.24%	112	0.52%	-2.61%	21,527	0.94%
Mar-05	1943	9.22%	-2.70%	1634	7.75%	-2.33%	112	0.53%	0.00%	21,085	-2.05%
Apr-05	1892	9.22%	-2.62%	1613	7.86%	-1.29%	112	0.55%	0.00%	20,519	-2.68%
May-05	1952	9.45%	3.17%	1588	7.69%	-1.55%	112	0.54%	0.00%	20,663	0.70%
Jun-05	1937	9.46%	-0.77%	1539	7.52%	-3.09%	111	0.54%	-0.89%	20,472	-0.92%
FY05 YTD Ave:	1,896	8.72%	0.89%	1,651	7.59%	-0.92%	112	0.52%	-0.07%	21,748	-0.87%

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			Hurricane Katrina Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 05	1819	9.34%	-6.09%	1563	8.03%	1.56%				19,466	-4.91%
Aug 05	1909	9.52%	4.95%	1562	7.79%	-0.06%				20,051	3.01%
Sep 05	1890	9.46%	-1.00%	1570	7.86%	0.51%	299	1.50%		19,982	-0.34%
Oct 05	1961	9.32%	3.76%	1585	7.53%	0.96%	728	3.46%	143.48%	21,050	5.34%
Nov 05	2034	9.58%	3.72%	1566	7.38%	-1.20%	692	3.26%	-4.95%	21,232	0.86%
Dec 05	2054	9.89%	0.98%	1553	7.48%	-0.83%	546	2.63%	-21.10%	20,770	-2.18%
Jan 06	2121	10.45%	3.26%	1591	7.84%	2.45%				20,296	-2.28%
Feb 06	2171	11.15%	2.36%	1542	7.92%	-3.08%				19,479	-4.03%
Mar 06	2100	10.90%	-3.27%	1574	8.17%	2.08%				19,263	-1.11%
Apr 06	2064	10.86%	-1.71%	1558	8.20%	-1.02%				19,010	-1.31%
May 06	2063	10.66%	-0.05%	1572	8.12%	0.90%				19,348	1.78%
Jun 06	1887	10.14%	-8.53%	1570	8.43%	-0.13%				18,617	-3.78%
FY06 YTD Ave:	2,006	10.09%	-0.14%	1,567	7.88%	0.18%	566	2.85%	39.14%	19,880	-0.75%

NOTE: Family Preservation Program (FPP/COF) was transferred to MHDS effective FY06.

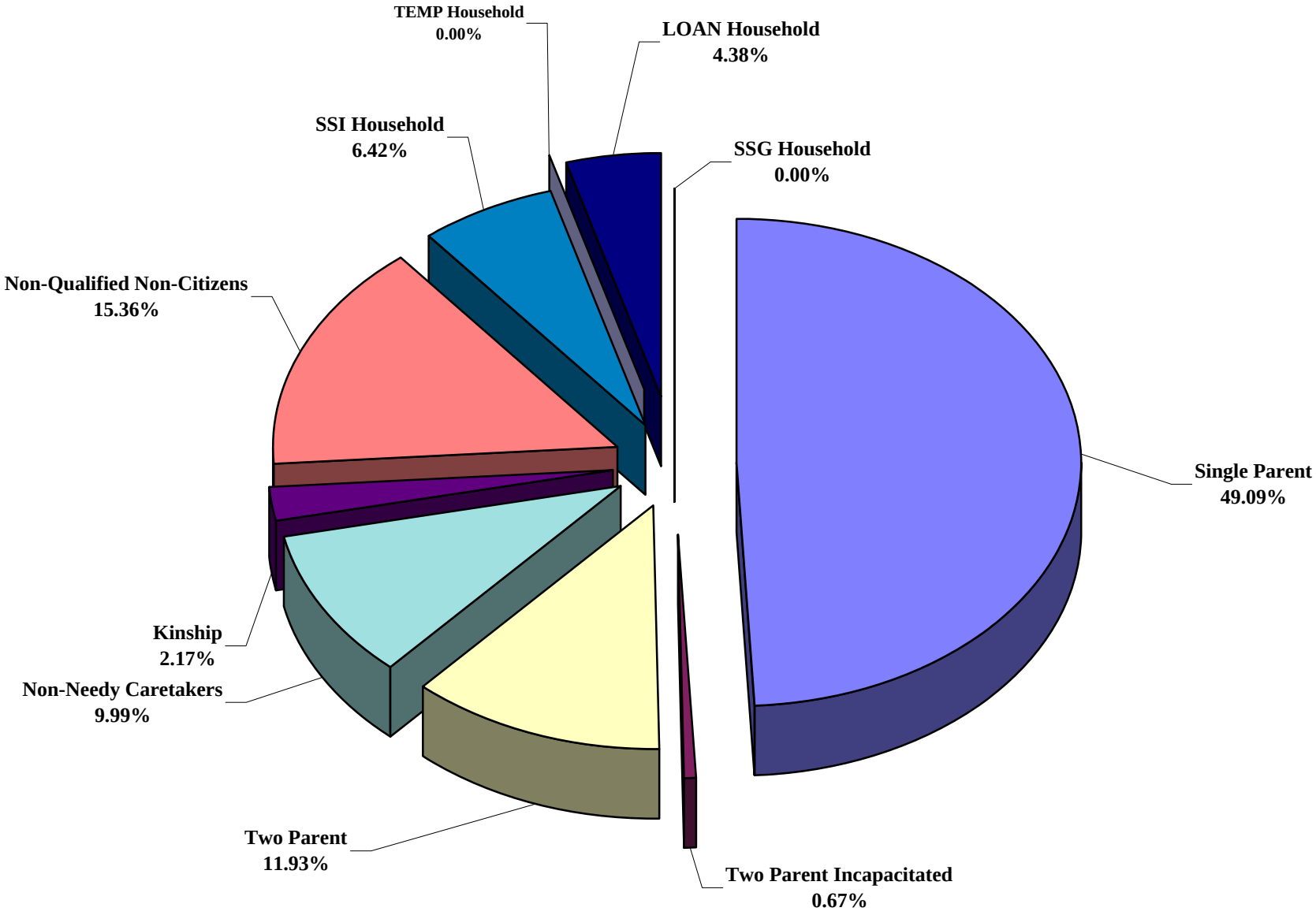
NOTE: Hurricane Katrina Aide Code HK starts September 2005 and ends 31 December 2005.

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household						TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 06	1970	10.51%	4.40%	1533	8.18%	-2.36%				18,738	0.65%
Aug 06	1919	10.25%	-2.59%	1536	8.21%	0.20%				18,719	-0.10%
Sep 06	1878	10.44%	-2.14%	1500	8.34%	-2.34%				17,994	-3.87%
Oct 06	1789	10.25%	-4.74%	1480	8.48%	-1.33%				17,454	-3.00%
Nov 06	1788	10.51%	-0.06%	1510	8.88%	2.03%				17,008	-2.56%
Dec 06	1897	10.97%	6.10%	1554	8.99%	2.91%				17,290	1.66%
Jan 07	1855	11.27%	-2.21%	1541	9.36%	-0.84%				16,466	-4.77%
Feb 07	1820	11.07%	-1.89%	1476	8.98%	-4.22%				16,445	-0.13%
Mar 07	1928	11.15%	5.93%	1555	8.99%	5.35%				17,288	5.13%
Apr 07	1970	11.21%	2.18%	1452	8.26%	-6.62%				17,581	1.69%
May 07	1840	9.96%	-6.60%	1505	8.15%	3.65%				18,466	5.03%
Jun 07	1935	10.13%	5.16%	1453	7.61%	-3.46%				19,100	3.43%
FY07 YTD Ave:	1,882	10.63%	0.30%	1,508	8.51%	-0.59%				17,712	0.26%

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 07	1694	9.08%	-12.45%	1471	7.89%	1.24%										18,649	-2.36%
Aug 07	1755	8.76%	3.60%	1394	6.96%	-5.23%										20,040	7.46%
Sep 07	1771	8.63%	0.91%	1448	7.06%	3.87%										20,518	2.39%
Oct 07	1953	9.27%	10.28%	1505	7.15%	3.94%	136	0.65%		153	0.73%		8	0.04%		21,062	2.65%
Nov 07	2098	9.63%	7.42%	1498	6.88%	-0.47%	448	2.06%	229.41%	634	2.91%	314.38%	28	0.13%	250.00%	21,783	3.42%
Dec 07	2117	9.56%	0.91%	1549	6.99%	3.40%	563	2.54%	25.67%	842	3.80%	32.81%	24	0.11%	-14.29%	22,147	1.67%
Jan 08	2197	10.31%	3.78%	1451	6.81%	-6.33%	692	3.25%	22.91%	926	4.34%	9.98%	4	0.02%	-83.33%	21,317	-3.75%
Feb 08	2221	10.20%	1.09%	1523	7.00%	4.96%	581	2.67%	-16.04%	1079	4.96%	16.52%	19	0.09%	375.00%	21,769	2.12%
Mar 08	2265	10.67%	1.98%	1474	6.94%	-3.22%	522	2.46%	-10.15%	1015	4.78%	-5.93%	9	0.04%	-52.63%	21,236	-2.45%
Apr 08	2286	10.93%	0.93%	1470	7.03%	-0.27%	564	2.70%	8.05%	1066	5.10%	5.02%	4	0.02%	-55.56%	20,913	-1.52%
May 08	2355	10.99%	3.02%	1488	6.94%	1.22%	581	2.71%	3.01%	1007	4.70%	-5.53%	5	0.02%	25.00%	21,434	2.49%
Jun 08	2346	10.97%	-0.38%	1472	6.88%	-1.08%	592	2.77%	1.89%	1003	4.69%	-0.40%	8	0.04%	60.00%	21,394	-0.19%
FY08 YTD Ave:	2,088	9.93%	1.76%	1,479	7.03%	0.17%	520	2.47%	33.09%	858	4.08%	45.86%	12	0.06%	63.02%	21,022	0.99%

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 08	2352	11.18%	0.26%	1462	6.95%	-0.68%	563	2.68%	-4.90%	969	4.61%	-3.39%	8	0.04%	0.00%	21,042	-1.65%
Aug 08	2202	10.77%	-6.38%	1446	7.07%	-1.09%	447	2.19%	-20.60%	980	4.79%	1.14%	8	0.04%	0.00%	20,455	-2.79%
Sep 08	2294	11.43%	4.18%	1528	7.61%	5.67%	227	1.13%	-49.22%	991	4.94%	1.12%	0	0.00%	-100.00%	20,076	-1.85%
Oct 08	2505	11.49%	9.20%	1510	6.93%	-1.18%				1004	4.61%	1.31%	12	0.06%	100.00%	21,796	8.57%
Nov 08	2518	11.25%	0.52%	1544	6.90%	2.25%				991	4.43%	-1.29%	8	0.04%	-33.33%	22,376	2.66%
Dec 08	2790	12.37%	10.80%	1530	6.79%	-0.91%				1027	4.55%	3.63%	5	0.02%	-37.50%	22,548	0.77%
Jan 09	3114	13.48%	11.61%	1550	6.71%	1.31%				1013	4.39%	-1.36%	0	0.00%	-100.00%	23,099	2.44%
Feb 09	3230	14.17%	3.73%	1531	6.72%	-1.23%				1000	4.39%	-1.28%	4	0.02%	100.00%	22,787	-1.35%
Mar 09	3467	14.96%	7.34%	1526	6.59%	-0.33%				1050	4.53%	5.00%	2	0.01%	-50.00%	23,170	1.68%
Apr 09	3695	15.36%	6.58%	1545	6.42%	1.25%				1053	4.38%	0.29%	0	0.00%	-100.00%	24,055	3.82%
May 09																	
Jun 09																	
FY09 YTD Ave:	2,817	12.72%	4.78%	1,517	6.85%	0.51%	412	1.86%	-24.91%	1,008	4.55%	0.52%	5	0.02%	-22.08%	22,140	1.23%

TANF RECIPIENT PERCENTAGES
FOR MONTH OF APRIL 2009



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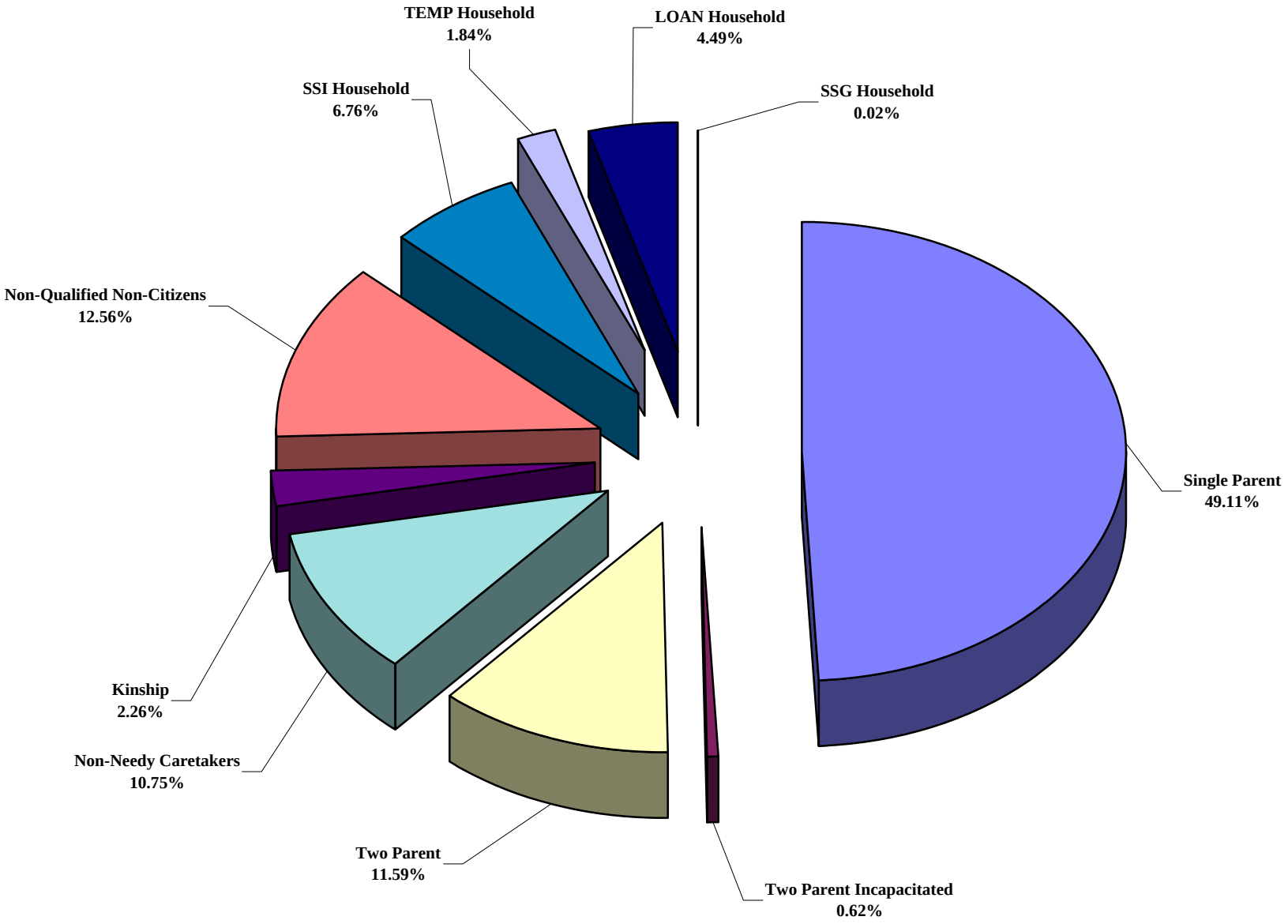
TANF RECIPIENT PERCENTAGES
FISCAL YEAR 2009 (THROUGH APR 09)



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21-May-09

TANF RECIPIENT TIME LIMIT STATISTICS REPORT

	1	2	3	4	5
MONTH	***ENDING FIRST 24 MONTHS***	***STARTING IMMEDIATELY AFTER FIRST SITOUT***	***ENDING SECOND 24 MONTHS***	***STARTING IMMEDIATELY AFTER SECOND SITOUT***	***ENDING 60 MONTH LIFETIME LIMIT***
FY05 TOT	**461**	**149**	**14**	**4**	**29**
FY05 AVG	**51**	**17**	**2**	**0**	**3**
FY06 TOT	**557**	**80**	**54**	**4**	**59**
FY06 AVG	**46**	**7**	**5**	**0**	**5**
FY07 TOT	**459**	**69**	**69**	**5**	**42**
FY07 AVG	**38**	**6**	**6**	**0**	**4**
FY08 TOT	**471**	**35**	**51**	**5**	**40**
FY08 AVG	**43**	**3**	**5**	**0**	**4**
JUL08	36	5	4	0	3
AUG	36	3	5	0	4
SEP	47	2	16	0	2
OCT	27	1	5	3	4
NOV	40	10	5	0	2
DEC	43	2	6	1	1
JAN09	39	3	4	0	6
FEB	30	5	4	0	7
MAR	42	2	3	0	6
APR	50	4	4	0	3
MAY					
JUN					
FY09 TOT	**390**	**37**	**56**	**4**	**38**
FY09 AVG	**39**	**4**	**6**	**0**	**4**

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. FY05 INCOMPLETE.

*FY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO AME99A

21-May-09

TANF CASH CASES HARDSHIP REPORT
FISCAL YEAR 2009

JULY 2008	A	B	C	D	E	F	G	H	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
24 - 59 MONTHS	9	3	1	9	0	0	3	0	25	83.33%	0.64%
60 + MONTHS	0	2	1	2	0	0	0	0	5	16.67%	0.13%
TOTAL	9	5	2	11	0	0	3	0	30		0.77%
			JUL TOTAL TANF CASH CASES =						3,908		

AUGUST 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	5	5	0	9	0	0	2	0	21	84.00%	0.55%
60 + MONTHS	2	0	1	0	0	0	1	0	4	16.00%	0.10%
TOTAL	7	5	1	9	0	0	3	0	25		0.66%
			AUG TOTAL TANF CASH CASES =						3,810		

SEPTEMBER 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	5	4	2	7	0	0	5	0	23	88.46%	0.61%
60 + MONTHS	2	0	0	0	0	0	1	0	3	11.54%	0.08%
TOTAL	7	4	2	7	0	0	6	0	26		0.69%
			SEP TOTAL TANF CASH CASES =						3,782		

OCTOBER 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	5	3	4	10	0	0	2	0	24	85.71%	0.59%
60 + MONTHS	1	0	0	1	0	0	2	0	4	14.29%	0.10%
TOTAL	6	3	4	11	0	0	4	0	28		0.69%
			OCT TOTAL TANF CASH CASES =						4,079		

NOVEMBER 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	3	5	9	0	0	3	0	24	85.71%	0.57%
60 + MONTHS	0	1	1	1	0	0	1	0	4	14.29%	0.09%
TOTAL	4	4	6	10	0	0	4	0	28		0.66%
			NOV TOTAL TANF CASH CASES =						4,232		

DECEMBER 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	6	3	4	10	0	0	2	0	25	86.21%	0.57%
60 + MONTHS	0	1	1	1	0	0	1	0	4	13.79%	0.09%
TOTAL	6	4	5	11	0	0	3	0	29		0.66%
			DEC TOTAL TANF CASH CASES =						4,406		

JANUARY 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	2	3	8	0	0	1	0	18	81.82%	0.41%
60 + MONTHS	0	1	1	2	0	0	0	0	4	18.18%	0.09%
TOTAL	4	3	4	10	0	0	1	0	22		0.50%
			JAN TOTAL TANF CASH CASES =						4,376		

FEBRUARY 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	7	2	4	11	0	0	1	0	25	75.76%	0.58%
60 + MONTHS	1	0	2	2	0	0	2	1	8	24.24%	0.19%
TOTAL	8	2	6	13	0	0	3	1	33		0.76%
			FEB TOTAL TANF CASH CASES =						4,322		

TANF CASH CASES HARDSHIP REPORT
FISCAL YEAR 2009

										PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
MARCH 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	8	1	3	14	0	0	1	0	27	79.41%	0.61%
60 + MONTHS	1	0	1	3	0	0	1	1	7	20.59%	0.16%
TOTAL	9	1	4	17	0	0	2	1	34		0.77%
			MAR TOTAL TANF CASH CASES =						4,415		

APRIL 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	9	3	3	15	0	0	1	1	32	86.49%	0.71%
60 + MONTHS	1	0	0	2	0	0	0	2	5	13.51%	0.11%
TOTAL	10	3	3	17	0	0	1	3	37		0.82%
			APR TOTAL TANF CASH CASES =						4,527		

MAY 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			MAY TOTAL TANF CASH CASES =								

JUNE 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			JUN TOTAL TANF CASH CASES =								

FY 2009 TOTAL	**A**	**B**	**C**	**D**	**E**	**F**	**G**	**H**	**TOTAL**		
24 - 59 MONTHS	**58**	**27**	**26**	**94**	**0**	**0**	**20**	**1**	**226**	**83.70%**	**0.54%**
60 + MONTHS	**8**	**4**	**7**	**12**	**0**	**0**	**9**	**4**	**44**	**16.30%**	**0.11%**
TOTAL	**66**	**31**	**33**	**106**	**0**	**0**	**29**	**5**	**270**		**0.65%**
			FY08 TOTAL TANF CASH CASES =						**41,857**		

FY 2009 AVERAGE	***A***	***B***	***C***	***D***	***E***	***F***	***G***	***H***	***TOTAL***		
24 - 59 MONTHS	***6***	***3***	***3***	***10***	***0***	***0***	***2***	***0***	***24***	***83.56%***	***0.58%***
60 + MONTHS	***1***	***1***	***1***	***1***	***0***	***0***	***1***	***0***	***5***	***16.44%***	***0.11%***
TOTAL	***7***	***3***	***4***	***12***	***0***	***0***	***3***	***1***	***29***		***0.70%***
			FY08 AVERAGE TANF CASH CASES =						***4,186***		

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

Source: Hardship - AME98A. Total TANF Cash Cases - AFR56A (TN, TN1 & TN2 only).

DISTRICT OFFICE CONCILIATION CASE COUNTS

FISCAL YEAR 2009

District Office	JUL 08	AUG	SEP	OCT	NOV	DEC	JAN 09	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	43	36	32	31	36	49	42	26	23	19			**337**
Carson City	10	12	12	12	11	16	15	17	18	17			**140**
Elko	2	4	5	6	5	4	4	4	4	3			**41**
Ely	1	0	0	0	0	0	1	1	1	0			**4**
Fallon	5	4	9	9	11	14	14	13	9	6			**94**
Flamingo	25	31	25	22	24	30	35	33	23	20			**268**
Hawthorne	5	5	6	5	5	4	3	2	1	1			**37**
Henderson	53	43	32	35	42	42	37	34	40	54			**412**
Nellis	95	75	60	57	51	68	63	62	59	63			**653**
Owens	38	47	48	49	57	68	74	63	76	75			**595**
Pahrump	2	4	7	7	7	9	6	3	4	6			**55**
Reno	22	23	24	21	24	29	23	20	20	20			**226**
Winnemucca	0	0	0	0	0	0	0	0	0	0			**0**
Yerington	1	1	0	0	1	1	1	0	0	0			**5**
TOTALS	**302**	**285**	**260**	**254**	**274**	**334**	**318**	**278**	**278**	**284**			**2,867**
SW TANF CASH	8,211	8,076	7,919	8,571	8,773	8,885	9,092	9,012	9,207	9,506			**87,252**
% TO TANF CASH	3.7%	3.5%	3.3%	3.0%	3.1%	3.8%	3.5%	3.1%	3.0%	3.0%			3.3%
NEON MANDATORY	3,905	3,810	3,782	4,079	4,232	4,406	4,376	4,322	4,415	4,527			**41,854**
% TO NEON MANDATORY	7.7%	7.5%	6.9%	6.2%	6.5%	7.6%	7.3%	6.4%	6.3%	6.3%			6.9%

DISTRICT OFFICE CONCILIATION CASES CLOSED

FISCAL YEAR 2009

District Office	JUL 08	AUG	SEP	OCT	NOV	DEC	JAN 09	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	31	27	22	23	28	37	31	20	19	14			**252**
Carson City	4	7	6	5	5	8	5	5	5	6			**56**
Elko	1	3	4	4	3	2	3	3	3	2			**28**
Ely	0	0	0	0	0	0	0	0	0	0			**0**
Fallon	2	3	6	7	6	8	9	6	3	3			**53**
Flamingo	14	20	18	15	11	18	20	20	11	12			**159**
Hawthorne	5	4	5	5	5	4	3	2	1	1			**35**
Henderson	39	31	20	23	27	22	24	20	22	33			**261**
Nellis	59	51	32	36	29	46	43	43	36	41			**416**
Owens	31	34	35	33	43	49	54	40	47	48			**414**
Pahrump	0	1	6	6	6	7	4	2	2	5			**39**
Reno	10	7	8	9	11	16	12	10	12	11			**106**
Winnemucca	0	0	0	0	0	0	0	0	0	0			**0**
Yerington	0	1	0	0	0	0	0	0	0	0			**1**
TOTALS	**196**	**189**	**162**	**166**	**174**	**217**	**208**	**171**	**161**	**176**			**1,820**
SW TANF CASH	8,211	8,076	7,919	8,571	8,773	8,885	9,092	9,012	9,207	9,506			**87,252**
% TO TANF CASH	2.4%	2.3%	2.0%	1.9%	2.0%	2.4%	2.3%	1.9%	1.7%	1.9%			2.1%
NEON MANDATORY	3,905	3,810	3,782	4,079	4,232	4,406	4,376	4,322	4,415	4,527			**41,854**
% TO NEON MANDATORY	5.0%	5.0%	4.3%	4.1%	4.1%	4.9%	4.8%	4.0%	3.6%	3.9%			4.3%

NOTE: SW TANF CASH = ALL CASH AID CODES.
NOTE: NEON MANDATORY = TN, TN1 & TN2.

Sources: BRIO REPORT FOR CONCILIATION CASE COUNTS. DWSS CASELOAD HISTORIES FOR SW TANF CASH CASES.
NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Welfare Eligibles (w/o retros): April 2009

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	57,600	2.10%	1.97%	2.54%	2.17%	2.35%	2.67%	2.27%	2.96%	2.30%	1.55%	2.50%	2.77%	3.47%	2.65%	5.62%	***2.66%***	1.00%	4.06%	***1.19%***	***2.45%***	2.35%
Churchill	26,981	0.99%	1.94%	1.59%	1.82%	1.47%	0.85%	0.00%	1.97%	1.22%	1.55%	1.42%	1.36%	1.34%	1.07%	1.17%	***1.34%***	0.87%	1.76%	***0.93%***	***1.27%***	1.15%
Clark	1,967,716	71.85%	78.63%	77.41%	78.20%	75.12%	76.09%	71.21%	58.62%	75.93%	71.50%	71.95%	68.47%	66.69%	71.11%	64.09%	***71.54%***	74.90%	52.56%	***73.52%***	***74.27%***	75.81%
Douglas	52,131	1.90%	0.73%	0.60%	0.68%	0.86%	0.88%	2.27%	2.96%	0.65%	0.00%	0.78%	1.02%	1.24%	0.81%	1.17%	***0.84%***	1.38%	1.59%	***1.40%***	***0.88%***	0.74%
Elko	50,561	1.85%	1.86%	0.64%	1.44%	1.33%	1.64%	4.55%	2.46%	1.49%	2.07%	1.38%	1.32%	1.16%	0.73%	1.64%	***1.36%***	1.41%	3.88%	***1.56%***	***1.42%***	0.99%
Esmeralda	1,240	0.05%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%	0.00%	0.02%	0.01%	0.00%	0.00%	0.08%	***0.02%***	0.00%	0.00%	***0.00%***	***0.01%***	0.00%
Eureka	1,553	0.06%	0.00%	0.01%	0.00%	0.01%	0.02%	0.00%	0.00%	0.01%	0.00%	0.00%	0.04%	0.04%	0.04%	0.00%	***0.01%***	0.00%	0.00%	***0.00%***	***0.01%***	0.01%
Humboldt	18,014	0.66%	0.30%	0.46%	0.35%	0.36%	0.52%	0.76%	1.97%	0.57%	0.26%	0.62%	0.41%	0.48%	0.64%	0.86%	***0.57%***	0.50%	0.53%	***0.50%***	***0.46%***	0.34%
Lander	5,891	0.22%	0.11%	0.08%	0.10%	0.12%	0.15%	0.76%	0.99%	0.21%	0.26%	0.23%	0.28%	0.08%	0.04%	0.47%	***0.22%***	0.20%	0.35%	***0.21%***	***0.16%***	0.10%
Lincoln	4,352	0.16%	0.08%	0.04%	0.07%	0.12%	0.12%	0.00%	0.00%	0.20%	0.26%	0.18%	0.22%	0.23%	0.17%	0.39%	***0.20%***	0.06%	0.00%	***0.05%***	***0.14%***	0.11%
Lyon	55,820	2.04%	1.41%	1.27%	1.36%	1.63%	1.23%	3.03%	7.39%	1.20%	1.04%	1.55%	1.81%	2.27%	1.79%	2.19%	***1.61%***	1.91%	9.70%	***2.39%***	***1.57%***	1.42%
Mineral	4,401	0.16%	0.25%	0.23%	0.25%	0.26%	0.16%	0.76%	0.49%	0.27%	1.04%	0.38%	0.43%	0.72%	0.34%	0.62%	***0.40%***	0.12%	0.53%	***0.14%***	***0.27%***	0.25%
Nye	47,370	1.73%	2.43%	2.56%	2.47%	3.32%	2.00%	1.52%	1.48%	1.55%	1.30%	2.72%	3.32%	4.05%	3.33%	1.64%	***2.68%***	1.40%	2.47%	***1.46%***	***2.76%***	2.94%
Pershing	7,192	0.26%	0.14%	0.09%	0.12%	0.18%	0.14%	0.00%	0.00%	0.21%	0.52%	0.20%	0.28%	0.27%	0.17%	0.47%	***0.23%***	0.16%	0.18%	***0.16%***	***0.18%***	0.13%
Storey	4,384	0.16%	0.01%	0.01%	0.01%	0.01%	0.02%	0.00%	0.49%	0.01%	0.00%	0.02%	0.01%	0.00%	0.09%	0.00%	***0.02%***	0.13%	0.00%	***0.12%***	***0.02%***	0.02%
Washoe	423,833	15.48%	9.78%	12.19%	10.62%	12.51%	13.20%	12.12%	16.75%	13.73%	18.13%	15.56%	17.81%	17.67%	16.62%	18.50%	***15.86%***	15.62%	21.69%	***15.99%***	***13.74%***	13.35%
White Pine	9,694	0.35%	0.36%	0.27%	0.33%	0.34%	0.32%	0.76%	1.48%	0.44%	0.52%	0.47%	0.43%	0.29%	0.38%	1.09%	***0.45%***	0.35%	0.71%	***0.37%***	***0.37%***	0.29%
State	**2,738,733**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	***100.00%***	**100.00%**	**100.00%**	***100.00%***	***100.00%***	**100.00%**

NOTE: **April was SNAP highest recipient count (197,054) on AME44A.**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: NSWD AME44A, run date 05/01/09.
Population: Nevada County Population Estimates for 2008 dated January 2009 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): **April 2009**

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	57,600	2.10%	0.50%	0.34%	0.84%	3.74%	2.09%	0.01%	0.01%	0.45%	0.01%	1.13%	0.41%	0.29%	0.11%	0.13%	***2.53%***	0.15%	0.04%	***0.19%***	***8.55%***	8.05%
Churchill	26,981	0.99%	1.05%	0.46%	1.50%	5.01%	1.42%	0.00%	0.01%	0.51%	0.02%	1.36%	0.43%	0.24%	0.09%	0.06%	***2.71%***	0.28%	0.04%	***0.32%***	***9.47%***	8.37%
Clark	1,967,716	71.85%	0.58%	0.31%	0.89%	3.50%	1.74%	0.00%	0.01%	0.43%	0.01%	0.95%	0.30%	0.16%	0.08%	0.04%	***1.99%***	0.33%	0.02%	***0.34%***	***7.58%***	7.59%
Douglas	52,131	1.90%	0.20%	0.09%	0.29%	1.51%	0.76%	0.01%	0.01%	0.14%	0.00%	0.39%	0.17%	0.12%	0.04%	0.03%	***0.88%***	0.23%	0.02%	***0.25%***	***3.40%***	2.81%
Elko	50,561	1.85%	0.54%	0.10%	0.63%	2.42%	1.46%	0.01%	0.01%	0.33%	0.02%	0.71%	0.22%	0.11%	0.03%	0.04%	***1.47%***	0.24%	0.04%	***0.28%***	***5.64%***	3.84%
Esmeralda	1,240	0.05%	0.00%	0.00%	0.00%	0.48%	0.08%	0.00%	0.00%	0.08%	0.00%	0.48%	0.08%	0.00%	0.00%	0.08%	***0.73%***	0.00%	0.00%	***0.00%***	***1.29%***	0.56%
Eureka	1,553	0.06%	0.00%	0.06%	0.06%	0.71%	0.58%	0.00%	0.00%	0.06%	0.00%	0.06%	0.19%	0.13%	0.06%	0.00%	***0.52%***	0.00%	0.00%	***0.00%***	***1.80%***	1.42%
Humboldt	18,014	0.66%	0.24%	0.20%	0.44%	1.82%	1.29%	0.01%	0.02%	0.36%	0.01%	0.89%	0.19%	0.13%	0.08%	0.06%	***1.72%***	0.24%	0.02%	***0.26%***	***5.11%***	3.75%
Lander	5,891	0.22%	0.27%	0.10%	0.37%	1.80%	1.17%	0.02%	0.03%	0.41%	0.02%	1.02%	0.41%	0.07%	0.02%	0.10%	***2.04%***	0.29%	0.03%	***0.32%***	***5.36%***	3.43%
Lincoln	4,352	0.16%	0.28%	0.07%	0.34%	2.44%	1.26%	0.00%	0.00%	0.53%	0.02%	1.08%	0.44%	0.25%	0.09%	0.11%	***2.53%***	0.11%	0.00%	***0.11%***	***6.34%***	4.89%
Lyon	55,820	2.04%	0.37%	0.18%	0.54%	2.68%	0.99%	0.01%	0.03%	0.24%	0.01%	0.72%	0.28%	0.20%	0.08%	0.05%	***1.57%***	0.29%	0.10%	***0.39%***	***5.66%***	5.00%
Mineral	4,401	0.16%	0.84%	0.41%	1.25%	5.43%	1.59%	0.02%	0.02%	0.68%	0.09%	2.25%	0.84%	0.80%	0.18%	0.18%	***5.02%***	0.23%	0.07%	***0.30%***	***12.36%***	11.20%
Nye	47,370	1.73%	0.75%	0.42%	1.17%	6.42%	1.90%	0.00%	0.01%	0.37%	0.01%	1.49%	0.60%	0.41%	0.16%	0.04%	***3.09%***	0.25%	0.03%	***0.28%***	***11.71%***	12.23%
Pershing	7,192	0.26%	0.28%	0.10%	0.38%	2.32%	0.88%	0.00%	0.00%	0.33%	0.03%	0.74%	0.33%	0.18%	0.06%	0.08%	***1.75%***	0.19%	0.01%	***0.21%***	***5.16%***	3.52%
Storey	4,384	0.16%	0.05%	0.02%	0.07%	0.21%	0.16%	0.00%	0.02%	0.02%	0.00%	0.11%	0.02%	0.00%	0.05%	0.00%	***0.21%***	0.25%	0.00%	***0.25%***	***0.84%***	0.73%
Washoe	423,833	15.48%	0.34%	0.22%	0.56%	2.71%	1.40%	0.00%	0.01%	0.36%	0.02%	0.95%	0.36%	0.20%	0.09%	0.06%	***2.05%***	0.32%	0.03%	***0.35%***	***6.51%***	6.21%
White Pine	9,694	0.35%	0.55%	0.22%	0.76%	3.22%	1.49%	0.01%	0.03%	0.51%	0.02%	1.27%	0.38%	0.14%	0.09%	0.14%	***2.56%***	0.31%	0.04%	***0.35%***	***7.64%***	5.88%
State	**2,738,733**	**100.00%**	**0.53%**	**0.28%**	**0.82%**	**3.35%**	**1.65%**	**0.00%**	**0.01%**	**0.41%**	**0.01%**	**0.95%**	**0.31%**	**0.18%**	**0.09%**	**0.05%**	***2.00%***	**0.31%**	**0.02%**	***0.33%***	***7.33%***	**7.20%**

NOTE: **April was SNAP highest recipient count (197,054) on AME44A.**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: NSWD AME44A, run date 05/01/09.
Population: Nevada County Population Estimates for 2008 dated January 2009 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): April 2009

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	57,600	2.10%	0.0105%	0.0072%	0.0177%	0.0786%	0.0439%	0.0001%	0.0002%	0.0095%	0.0002%	0.0238%	0.0087%	0.0061%	0.0023%	0.0026%	***0.0531%***	0.0031%	0.0008%	***0.0040%***	***0.1799%***	0.1693%
Churchill	26,981	0.99%	0.0103%	0.0045%	0.0148%	0.0494%	0.0140%	0.0000%	0.0001%	0.0050%	0.0002%	0.0134%	0.0042%	0.0024%	0.0009%	0.0005%	***0.0267%***	0.0027%	0.0004%	***0.0031%***	***0.0933%***	0.0824%
Clark	1,967,716	71.85%	0.4181%	0.2201%	0.6382%	2.5145%	1.2528%	0.0034%	0.0043%	0.3121%	0.0101%	0.6832%	0.2139%	0.1178%	0.0608%	0.0300%	***1.4278%***	0.2350%	0.0109%	***0.2459%***	***5.4454%***	5.4546%
Douglas	52,131	1.90%	0.0039%	0.0017%	0.0056%	0.0287%	0.0145%	0.0001%	0.0002%	0.0027%	0.0000%	0.0074%	0.0032%	0.0022%	0.0007%	0.0005%	***0.0167%***	0.0043%	0.0003%	***0.0047%***	***0.0647%***	0.0535%
Elko	50,561	1.85%	0.0099%	0.0018%	0.0117%	0.0446%	0.0270%	0.0002%	0.0002%	0.0061%	0.0003%	0.0131%	0.0041%	0.0020%	0.0006%	0.0008%	***0.0271%***	0.0044%	0.0008%	***0.0052%***	***0.1041%***	0.0710%
Esmeralda	1,240	0.05%	0.0000%	0.0000%	0.0000%	0.0002%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0002%	0.0000%	0.0000%	0.0000%	0.0000%	***0.0003%***	0.0000%	0.0000%	***0.0000%***	***0.0006%***	0.0003%
Eureka	1,553	0.06%	0.0000%	0.0000%	0.0000%	0.0004%	0.0003%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0001%	0.0001%	0.0000%	0.0000%	***0.0003%***	0.0000%	0.0000%	***0.0000%***	***0.0010%***	0.0008%
Humboldt	18,014	0.66%	0.0016%	0.0013%	0.0029%	0.0119%	0.0085%	0.0000%	0.0001%	0.0023%	0.0000%	0.0059%	0.0013%	0.0008%	0.0005%	0.0004%	***0.0113%***	0.0016%	0.0001%	***0.0017%***	***0.0336%***	0.0247%
Lander	5,891	0.22%	0.0006%	0.0002%	0.0008%	0.0039%	0.0025%	0.0000%	0.0001%	0.0009%	0.0000%	0.0022%	0.0009%	0.0001%	0.0000%	0.0002%	***0.0044%***	0.0006%	0.0001%	***0.0007%***	***0.0115%***	0.0074%
Lincoln	4,352	0.16%	0.0004%	0.0001%	0.0005%	0.0039%	0.0020%	0.0000%	0.0000%	0.0008%	0.0000%	0.0017%	0.0007%	0.0004%	0.0001%	0.0002%	***0.0040%***	0.0002%	0.0000%	***0.0002%***	***0.0101%***	0.0078%
Lyon	55,820	2.04%	0.0075%	0.0036%	0.0111%	0.0546%	0.0202%	0.0001%	0.0005%	0.0049%	0.0001%	0.0148%	0.0057%	0.0040%	0.0015%	0.0010%	***0.0321%***	0.0060%	0.0020%	***0.0080%***	***0.1154%***	0.1020%
Mineral	4,401	0.16%	0.0014%	0.0007%	0.0020%	0.0087%	0.0026%	0.0000%	0.0000%	0.0011%	0.0001%	0.0036%	0.0014%	0.0013%	0.0003%	0.0003%	***0.0081%***	0.0004%	0.0001%	***0.0005%***	***0.0199%***	0.0180%
Nye	47,370	1.73%	0.0129%	0.0073%	0.0202%	0.1111%	0.0329%	0.0001%	0.0001%	0.0064%	0.0002%	0.0258%	0.0104%	0.0072%	0.0028%	0.0008%	***0.0535%***	0.0044%	0.0005%	***0.0049%***	***0.2025%***	0.2115%
Pershing	7,192	0.26%	0.0007%	0.0003%	0.0010%	0.0061%	0.0023%	0.0000%	0.0000%	0.0009%	0.0001%	0.0019%	0.0009%	0.0005%	0.0001%	0.0002%	***0.0046%***	0.0005%	0.0000%	***0.0005%***	***0.0135%***	0.0092%
Storey	4,384	0.16%	0.0001%	0.0000%	0.0001%	0.0003%	0.0003%	0.0000%	0.0000%	0.0000%	0.0000%	0.0002%	0.0000%	0.0000%	0.0001%	0.0000%	***0.0003%***	0.0004%	0.0000%	***0.0004%***	***0.0014%***	0.0012%
Washoe	423,833	15.48%	0.0520%	0.0347%	0.0866%	0.4189%	0.2174%	0.0006%	0.0012%	0.0564%	0.0026%	0.1478%	0.0556%	0.0312%	0.0142%	0.0087%	***0.3165%***	0.0490%	0.0045%	***0.0535%***	***1.0075%***	0.9606%
White Pine	9,694	0.35%	0.0019%	0.0008%	0.0027%	0.0114%	0.0053%	0.0000%	0.0001%	0.0018%	0.0001%	0.0045%	0.0014%	0.0005%	0.0003%	0.0005%	***0.0091%***	0.0011%	0.0001%	***0.0012%***	***0.0271%***	0.0208%
State	**2,738,733**	**100.00%**	**0.5317%**	**0.2843%**	**0.8160%**	**3.3473%**	**1.6465%**	**0.0048%**	**0.0074%**	**0.4110%**	**0.0141%**	**0.9495%**	**0.3124%**	**0.1767%**	**0.0854%**	**0.0468%**	***1.9958%***	**0.3138%**	**0.0207%**	***0.3345%***	***7.3315%***	**7.1951%**

NOTE: **April was SNAP highest recipient count (197,054) on AME44A.**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: NSWD AME44A, run date 05/01/09.
Population: Nevada County Population Estimates for 2008 dated January 2009 by the Nevada State Demographer.

FISCAL YEAR 2009 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	FYTD09 AVG	FYTD09 AVG RECIPIENTS	FYTD09 AVG EXPENDITURES	ESTIMATED ADULTS @ 24.8%	ESTIMATED CHILDREN @ 75.2%
Carson City	2.39%	2.39%	2.40%	2.32%	2.30%	2.29%	2.24%	2.12%	2.15%	1.97%			2.26%	500	$66,299	**124**	**376**
Churchill	2.13%	2.11%	2.34%	2.22%	2.41%	2.35%	2.11%	2.21%	2.02%	1.94%			2.18%	484	$64,155	**120**	**364**
Clark	80.23%	79.85%	78.93%	79.39%	79.06%	79.02%	78.98%	78.74%	78.47%	78.63%			79.13%	17,520	$2,324,440	**4,345**	**13,175**
Douglas	0.84%	0.78%	0.77%	0.66%	0.64%	0.74%	0.83%	0.79%	0.79%	0.73%			0.76%	168	$22,237	**42**	**126**
Elko	1.49%	1.71%	1.68%	1.62%	1.68%	1.91%	1.94%	1.90%	2.05%	1.86%			1.78%	395	$52,405	**98**	**297**
Esmeralda	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			0.00%	0	$0	**0**	**0**
Eureka	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%			0.00%	0	$29	**0**	**0**
Humboldt	0.28%	0.25%	0.20%	0.16%	0.14%	0.13%	0.14%	0.22%	0.27%	0.30%			0.21%	46	$6,139	**11**	**35**
Lander	0.02%	0.05%	0.11%	0.22%	0.17%	0.15%	0.21%	0.21%	0.19%	0.11%			0.14%	32	$4,230	**8**	**24**
Lincoln	0.19%	0.15%	0.09%	0.08%	0.10%	0.08%	0.08%	0.01%	0.06%	0.08%			0.09%	20	$2,702	**5**	**15**
Lyon	1.12%	1.21%	1.12%	1.15%	1.32%	1.40%	1.43%	1.48%	1.41%	1.41%			1.31%	289	$38,334	**72**	**217**
Mineral	0.41%	0.36%	0.36%	0.36%	0.36%	0.29%	0.35%	0.34%	0.32%	0.25%			0.34%	75	$9,987	**19**	**57**
Nye	1.73%	1.97%	2.08%	2.06%	2.01%	2.29%	2.24%	2.18%	2.08%	2.43%			2.11%	466	$61,893	**116**	**351**
Pershing	0.13%	0.19%	0.22%	0.19%	0.15%	0.13%	0.17%	0.15%	0.15%	0.14%			0.16%	36	$4,759	**9**	**27**
Storey	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%			0.00%	0	$29	**0**	**0**
Washoe	8.85%	8.82%	9.51%	9.32%	9.36%	8.96%	8.95%	9.22%	9.63%	9.78%			9.24%	2,046	$271,425	**507**	**1,538**
White Pine	0.19%	0.16%	0.19%	0.25%	0.30%	0.26%	0.34%	0.42%	0.41%	0.36%			0.29%	64	$8,460	**16**	**48**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.01%**	**100.00%**	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**100.00%**	**22,141**	**$2,937,525**	**5,491**	**16,650**

JUL REC	21,042	AUG REC	20,455	SEP REC	20,076	OCT REC	21,796	=	FYTD09 AVG
NOV REC	22,376	DEC REC	22,548	JAN REC	23,099	FEB REC	22,787		22,140
MAR REC	23,170	APR REC	24,055	MAY REC		JUN REC			

JUL $	$2,779,808	AUG $	$2,734,987	SEP $	$2,689,285	OCT $	$2,825,865	=	FYTD09 AVG
NOV $	$2,963,686	DEC $	$3,029,757	JAN $	$3,047,814	FEB $	$3,055,050		$2,937,496
MAR $	$3,093,314	APR $	$3,155,390	MAY $		JUN $			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for TANF Recipients & Expenditures.

FISCAL YEAR 2009 (TO DATE) ESTIMATED SNAP* RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 08	AUG 08	SEP 08	OCT 08*	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	FYTD09 AVG	FYTD09 AVG RECIPIENTS	FYTD09 AVG EXPENDITURES	ESTIMATED ADULTS @ 51.2%	ESTIMATED CHILDREN @ 48.8%
Carson City	2.35%	2.34%	2.35%	2.35%	2.39%	2.39%	2.38%	2.37%	2.38%				2.37%	4,013	$426,934	**2,055**	**1,958**
Churchill	1.21%	1.17%	1.16%	1.17%	1.19%	1.16%	1.17%	1.17%	1.18%				1.18%	1,993	$212,064	**1,021**	**973**
Clark	75.91%	75.98%	76.20%	76.30%	76.21%	76.22%	76.26%	76.09%	75.96%				76.13%	129,079	$13,732,627	**66,088**	**62,990**
Douglas	0.74%	0.74%	0.72%	0.70%	0.69%	0.73%	0.71%	0.72%	0.74%				0.72%	1,223	$130,084	**626**	**597**
Elko	0.99%	1.01%	1.01%	1.01%	1.01%	0.99%	1.00%	1.00%	0.98%				1.00%	1,696	$180,394	**868**	**827**
Esmeralda	0.02%	0.02%	0.02%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%				0.01%	23	$2,405	**12**	**11**
Eureka	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%				0.01%	17	$1,804	**9**	**8**
Humboldt	0.37%	0.39%	0.36%	0.32%	0.31%	0.33%	0.35%	0.36%	0.36%				0.35%	593	$63,138	**304**	**290**
Lander	0.10%	0.10%	0.12%	0.11%	0.11%	0.10%	0.10%	0.09%	0.10%				0.10%	175	$18,641	**90**	**86**
Lincoln	0.12%	0.12%	0.11%	0.11%	0.10%	0.11%	0.11%	0.11%	0.11%				0.11%	188	$20,044	**96**	**92**
Lyon	1.33%	1.35%	1.34%	1.38%	1.39%	1.39%	1.41%	1.43%	1.40%				1.38%	2,340	$248,944	**1,198**	**1,142**
Mineral	0.32%	0.29%	0.30%	0.29%	0.30%	0.28%	0.29%	0.28%	0.26%				0.29%	492	$52,314	**252**	**240**
Nye	2.95%	2.97%	2.97%	3.00%	3.03%	3.00%	2.93%	2.95%	2.96%				2.97%	5,042	$536,373	**2,581**	**2,460**
Pershing	0.16%	0.16%	0.15%	0.14%	0.14%	0.15%	0.13%	0.13%	0.13%				0.14%	243	$25,857	**124**	**119**
Storey	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%				0.01%	17	$1,804	**9**	**8**
Washoe	13.11%	13.05%	12.88%	12.81%	12.81%	12.84%	12.86%	12.99%	13.13%				12.94%	21,945	$2,334,705	**11,236**	**10,709**
White Pine	0.30%	0.29%	0.29%	0.28%	0.29%	0.28%	0.27%	0.28%	0.28%				0.28%	482	$51,312	**247**	**235**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**169,560**	**$18,039,444**	**86,815**	**82,745**

JUL REC	153,188	AUG REC	155,547	SEP REC	158,819	OCT REC	162,743	=	FYTD09 AVG
NOV REC	167,636	DEC REC	174,172	JAN REC	178,712	FEB REC	182,949		169,560
MAR REC	192,276	APR REC		MAY REC		JUN REC			

JUL $	$14,997,843	AUG $	$15,266,212	SEP $	$15,515,675	OCT $	$17,837,313	=	FYTD09 AVG
NOV $	$18,550,066	DEC $	$19,299,309	JAN $	$19,585,405	FEB $	$20,307,428		$18,039,444
MAR $	$20,995,742	APR $		MAY $		JUN $			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

****NOTE: Supplemental Nutrition Assistance Program (SNAP).***

Source: AME44A, for percentages; and DWSS Caseload Histories, for SNAP Recipients & Expenditures.

FISCAL YEAR 2009 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (WITH RETROS) BY COUNTY

COUNTY	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	FYTD09 AVG	FYTD09 AVG RECIPIENTS	ESTIMATED ADULTS @ 40.2%	ESTIMATED CHILDREN @ 59.8%
Carson City	2.54%	2.55%	2.57%	2.56%	2.52%	2.51%	2.46%	2.43%	2.46%	2.45%			2.51%	4,872	**1,959**	**2,913**
Churchill	1.31%	1.32%	1.34%	1.32%	1.31%	1.30%	1.28%	1.29%	1.30%	1.27%			1.30%	2,536	**1,020**	**1,517**
Clark	73.75%	73.73%	73.80%	73.97%	74.13%	74.15%	74.39%	74.35%	74.36%	74.27%			74.09%	144,099	**57,928**	**86,171**
Douglas	0.96%	0.94%	0.93%	0.92%	0.90%	0.90%	0.90%	0.89%	0.89%	0.88%			0.91%	1,772	**712**	**1,060**
Elko	1.35%	1.39%	1.37%	1.40%	1.39%	1.38%	1.38%	1.40%	1.46%	1.42%			1.39%	2,711	**1,090**	**1,621**
Esmeralda	0.02%	0.02%	0.02%	0.02%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%			0.01%	27	**11**	**16**
Eureka	0.01%	0.02%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%			0.01%	21	**9**	**13**
Humboldt	0.52%	0.52%	0.51%	0.48%	0.47%	0.46%	0.46%	0.47%	0.48%	0.46%			0.48%	939	**378**	**562**
Lander	0.14%	0.15%	0.15%	0.16%	0.16%	0.16%	0.16%	0.16%	0.17%	0.16%			0.16%	305	**123**	**183**
Lincoln	0.15%	0.15%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%			0.14%	276	**111**	**165**
Lyon	1.58%	1.57%	1.59%	1.60%	1.59%	1.61%	1.59%	1.62%	1.58%	1.57%			1.59%	3,092	**1,243**	**1,849**
Mineral	0.29%	0.28%	0.28%	0.28%	0.29%	0.29%	0.28%	0.28%	0.27%	0.29%			0.28%	550	**221**	**329**
Nye	2.82%	2.81%	2.79%	2.78%	2.79%	2.82%	2.76%	2.76%	2.74%	2.76%			2.78%	5,413	**2,176**	**3,237**
Pershing	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.18%	0.17%	0.18%	0.18%			0.19%	360	**145**	**215**
Storey	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%			0.02%	39	**16**	**23**
Washoe	13.97%	13.96%	13.91%	13.78%	13.71%	13.68%	13.63%	13.63%	13.56%	13.74%			13.76%	26,756	**10,756**	**16,000**
White Pine	0.38%	0.38%	0.38%	0.38%	0.37%	0.37%	0.35%	0.37%	0.37%	0.37%			0.37%	724	**291**	**433**
State	**100.00%**	**100.00%**	**100.00%**	**100.01%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**100.00%**	**194,494**	**78,187**	**116,307**

JUL REC	187,167
NOV REC	191,136
MAR REC	202,317

AUG REC	187,842
DEC REC	194,873
APR REC	206,519

SEP REC	188,078
JAN REC	197,038
MAY REC	

OCT REC	190,692
FEB REC	199,261
JUN REC	

=

FYTD09 AVG
194,492

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Sources: AME44A, for percentages; and DWSS Summary Spreadsheets, for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY95 - FY09YTD (APRIL 09)

21-May-09

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSize	Tot Grant Avg Grant Amount	Single Parent AF/TN	2 Parent Incap AI/TN1	Two Parent UP/TN2	TANF TEMP TP*	TANF LOAN TL*	SSG SG*	Hur. Katrina HK	Child Only Non-Needy Caretaker CON	Child Only Kinship COK	Child Only Non-Qual/ Non-Cit COA	Child Only SSI COS	Child Only Family Pres Plan COF	All Child Only Aid Codes TOTAL	Percent Child Only To Total Cash Recips	AFDC/ TANF MED ONLY	CHAP With RETRO	Tot Grant #Cases w/ Earnings	Tot Grant Cases: % w/Earnings
FY95 AVG	15,424	40,574	2.63	$104.52															4,223	18,071	620	5.36%
FY96 AVG	15,352	39,221	2.56	$106.17															5,842	20,946	669	6.11%
FY97 AVG	12,487	30,876	2.47	$106.80															5,622	23,716	1,065	14.76%
FY98 AVG	10,863	27,848	2.57	$102.84															8,919	24,938	1,541	22.81%
FY99 AVG	8,590	21,900	2.55	$105.13															12,805	27,213	1,199	22.30%
FY00 AVG	6,866	16,661	2.43	$113.21															18,810	25,304	890	21.20%
FY01 AVG	7,443	18,123	2.43	$122.82															32,140	25,501	1,258	23.63%
FY02 AVG	11,248	28,809	2.55	$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%
FY03 AVG	12,181	31,034	2.55	$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	58,692	25,275	2,099	27.16%
FY04 AVG	9,860	24,956	2.53	$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%
FY05 AVG	8,778	21,748	2.48	$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%
FY06 AVG	8,063	19,881	2.47	$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%
FY07 AVG	7,326	17,706	2.42	$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410	64.18%
FY08 AVG(#)(*)	8,335	21,022	2.52	$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	32,880	3,004	67.93%
Jul08	8,211	21,042	2.56	$132.11	10,260	139	2,383	563	969	8		2,408	498	2,352	1,462		6,720	31.94%	87,253	37,038	2,908	70.29%
Aug	8,076	20,455	2.53	$133.71	10,106	139	2,201	447	980	8		2,412	514	2,202	1,446		6,574	32.14%	87,260	37,455	2,821	69.23%
Sep	7,919	20,076	2.54	$133.96	9,790	110	2,291	227	991	0		2,357	488	2,294	1,528		6,667	33.21%	86,904	37,960	2,775	69.58%
Oct	8,571	21,796	2.54	$129.65	11,123	123	2,572		1,004	12		2,446	501	2,505	1,510		6,962	31.94%	88,090	39,096	2,827	62.05%
Nov	8,773	22,376	2.55	$132.45	11,415	150	2,807		991	8		2,439	504	2,518	1,544		7,005	31.31%	88,100	39,593	2,867	60.75%
Dec	8,885	22,548	2.54	$134.37	11,554	115	2,567		1,027	5		2,452	508	2,790	1,530		7,280	32.29%	89,810	40,931	2,957	62.70%
Jan	9,092	23,099	2.54	$131.95	11,452	144	2,855		1,013	0		2,469	502	3,114	1,550		7,635	33.05%	90,440	42,467	2,989	62.81%
Feb	9,012	22,787	2.53	$134.07	11,303	137	2,716		1,000	4		2,361	505	3,230	1,531		7,627	33.47%	90,053	44,767	2,808	59.82%
Mar	9,207	23,170	2.52	$133.51	11,341	174	2,735		1,050	2		2,357	518	3,467	1,426		7,768	33.53%	91,090	46,853	2,803	58.82%
Apr	9,506	24,055	2.53	$131.17	11,809	160	2,869		1,053	0		2,402	522	3,695	1,545		8,164	33.94%	92,905	48,904	2,810	56.81%
May																						
Jun																						
FY09YTD AVG	8,725	22,140	2.54	$132.70	11,015	139	2,600	412	1,008	5		2,410	506	2,817	1,507		7,240	32.68%	89,191	41,506	2,857	63.29%

Sources: "Tot Grant Cases" thru "CHAP with RETROS" - NSWD R&S Caseload Histories.

"Tot Grant # Cases w/Earnings" & "Tot Grant Cases: % w/Earnings" - NOMADS Monthly Adhoc Report (started 05/00).

Remarks: "Single Parent AF" thru "Family Pres Plan" - Starts 07/01 - Ends 06/05.

"Single Parent AF" thru "SSI" - Starts 07/05.

"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Hurrican Katrina HK" Starts September 2005 and ends 31 December 2005.

"All Child Only Aid Code Total" - Total of all Child Only Aid Codes (CON, COK, COA, COS & COF). COF transferred to MHDS starting FY06.

"Percent Child Only to Total Cash Recips" - All Child Only Aid Codes divided by Tot Grant Recipients.

"Chap with RETROS" - RETROS updated 1 year after end of fiscal year from Medicaid Report WL-80737A. Updated numbers in italics.

"Tot Grant Cases: % w/Earnings" - Grant Cases with Earnings divided by Grant Cash Cases.

#FY08 NOTE: RECIPIENT COUNTS FOR AID CODES AF, AI, UP, COA & COS HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.

*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG. EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs																
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES	#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week	Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemploy Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED $s Coll	CSE IRS $s Coll	CSE UIB $s Coll	CSE PAYMENTS T0 FORMER TANF CLIENTS	CSE Tot $s Coll
FY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	$483,944	$207,305	$97,803		$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	$656,185	$388,821	$101,610		$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	$680,378	$417,385	$110,711		$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	$626,628	$448,306	$132,764	$585,179	$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	$591,980	$540,085	$116,884	$712,225	$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	$483,917	$687,885	$173,610	$787,826	$8,876,343
FY01 AVG	*					2,100	173	2,096	225	$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	$485,025	$669,958	$247,835	$953,169	$9,238,610
FY02 AVG	*					4,748	625	1,259	202	$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	$476,174	$755,605	$379,835	$1,256,530	$9,590,633
FY03 AVG	12.14	7.07	10.66	8.80	10.02									5.2	204,708	1,067,975	114,340	$478,727	$704,376	$348,158	$1,537,316	$10,207,482
FY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	$536,645	$856,039	$328,632	$1,759,325	$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .
"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.
"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.
"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).
"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.
"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis
"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .
"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.
"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.
"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.
"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-0601 not available due to production problems.
"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.
"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.
"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.
"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).
"CSE AFDC/TANF $'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).
"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.
"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.
"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).
"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY05 - FY09YTD (APRIL 09)

21-May-09

	Cumulative Time On Rolls/Months (Open Cases)								Mandatory Potential NEON Eligs		Services Provided		Number Employed Per Month		Average Hours Worked Per Week									CSE PAYMENTS	
	AF/AI TN/TN1/TN2 CASES	UP CASES	TEMP TP CASES	LOAN TL CASES	SGG SG CASES	CHILD ONLY CASES	CHAP CASES	TANF MED CASES	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	State Unem-ployment Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	TO FORMER TANF CLIENTS	CSE Tot Dollars Coll
FY05 AVG	12.29	6.05				22.39	8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.2	209,733	1,188,383	119,132	$597,053	$943,164	$227,923	$2,093,645	$11,907,207
FY06 AVG	12.70	5.61				25.87	9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.1	216,608	1,257,217	117,162	$604,023	$863,328	$221,327	$2,694,259	$12,619,183
FY07 AVG	13.07	5.74				29.73	13.00	15.19	2,420	641	288	27	956	262	25.59	28.53	4.5	215,317	1,290,000	113,386	$628,401	$1,193,215	$284,805	$2,760,427	$13,846,067
FY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35	13.13	15.08	3,480	903	1,346	86	1,155	227	26.88	36.78	5.4	211,458	1,329,508	116,223	$689,617	$1,663,747	$401,115	$2,953,225	$14,977,922
Jul08	5.47		2.77	6.30	1.00	35.35	13.68	15.85	3,413	990	466	0	1,073	203	21.57	31.99	6.6	210,500	1,277,400	118,553	$1,071,652	$4,670,628	$432,327	$3,179,161	$19,435,617
Aug	5.50		3.31	6.85		35.65	13.74	15.99	3,318	984	454	49	1,032	175	26.87	40.18	7.1	210,500	1,279,100	118,934	$724,066	$437,839	$757,995	$3,179,161	$13,559,096
Sep	5.44		3.88	7.31		35.61	14.07	16.23	3,285	994	923	44	1,067	185	26.38	38.93	7.2	209,400	1,284,100	118,854	$441,409	$341,969	$793,114	$3,179,161	$14,444,589
Oct	5.44			7.91	1.00	35.77	14.13	16.40	3,532	1,094	851	76	914	150	26.24	38.75	7.7	208,400	1,286,900	119,232	$378,479	$366,008	$657,249	$2,733,428	$14,335,651
Nov	5.60			8.38		35.73	14.10	16.51	3,618	1,166	1,309	69	1,135	182	26.73	39.85	8.1	205,400	1,277,100	119,310	$361,490	$368,924	$697,271	$2,733,428	$12,370,370
Dec	5.92			8.80		36.11	14.13	16.85	3,796	1,168	1,226	93	1,128	171	26.01	38.50	8.4	195,600	1,241,600	118,858	$421,324	$317,582	$906,203	$2,733,428	$15,317,267
Jan	6.00			9.30		36.57	13.99	17.07	3,772	1,208	1,645	90	1,103	198	25.54	38.38	9.4	191,400	1,211,000	119,987	$344,584	$97,916	$1,409,515	$3,342,457	$13,110,375
Feb	6.69			9.35		28.79	15.76	17.70	3,703	1,238	1,503	119	1,070	211	26.16	38.83	10.0	190,400	1,209,700	120,595	$552,908	$798,372	$1,233,772	$3,342,457	$13,414,746
Mar	6.66			9.65		28.25	15.54	17.66	3,790	1,250	2,010	129	1,047	209	25.10	37.66	10.4	188,800	1,208,000	121,371	$1,766,884	$5,909,495	$1,731,571	$3,342,457	$21,094,809
Apr	6.76			10.02	1.00	28.27	15.52	17.56	3,880	1,294	1,871	143								121,022	$1,054,757	$3,373,773	$1,470,175		$17,496,836
May																									
Jun																									
FY09YTD AVG	5.95		3.32	8.39	1.00	33.61	14.47	16.78	3,611	1,139	1,226	81	1,063	187	25.62	38.12	8.3	201,156	1,252,767	119,672	$711,755	$1,668,251	$1,008,919	$3,085,015	$15,457,936

NOTE: EXCLUDES BUS TOKENS/PASSES

THESE 4 COLUMNS ARE A QUARTERLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY FOR OCT, NOV & DEC 05. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3 FOR CONTINUITY PURPOSES.

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - 01/09. AMN44A 02/09 - . 09/07 is FY08TD final.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data.

"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Mandatory Potential NEON Eligs" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 09/07. AFR56A 10/07 - .

"Services Provided" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 08/07. OASIS Report 09/07 - .

"Number Employed Per Month" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"Average Hours Worked" - NOMADS ADHOC Report 07/04 - 09/05: OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This will cause some fluctuation in averages.

"Mandatory Potential NEON Eligs" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF $'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

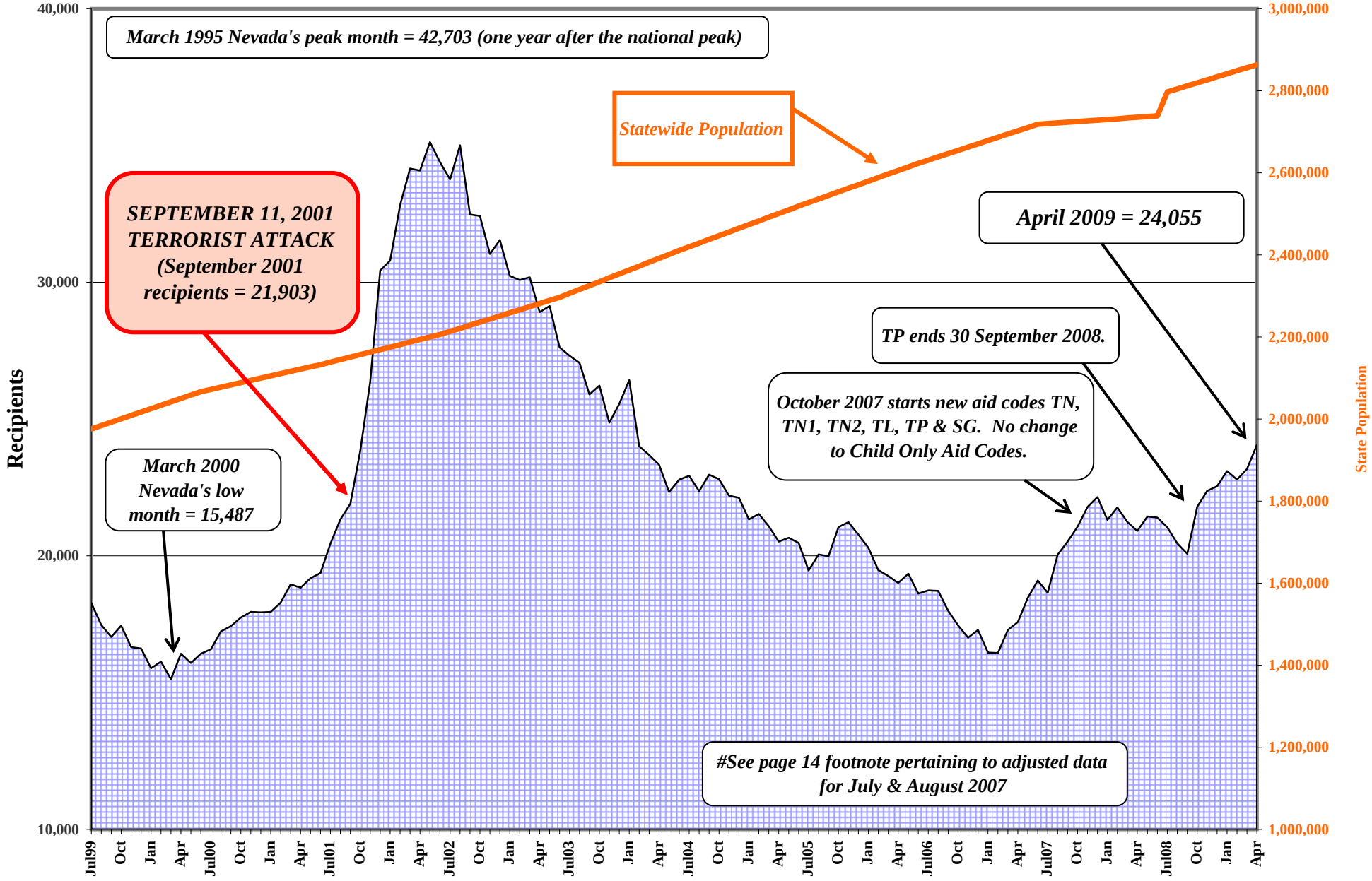
"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases.

"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

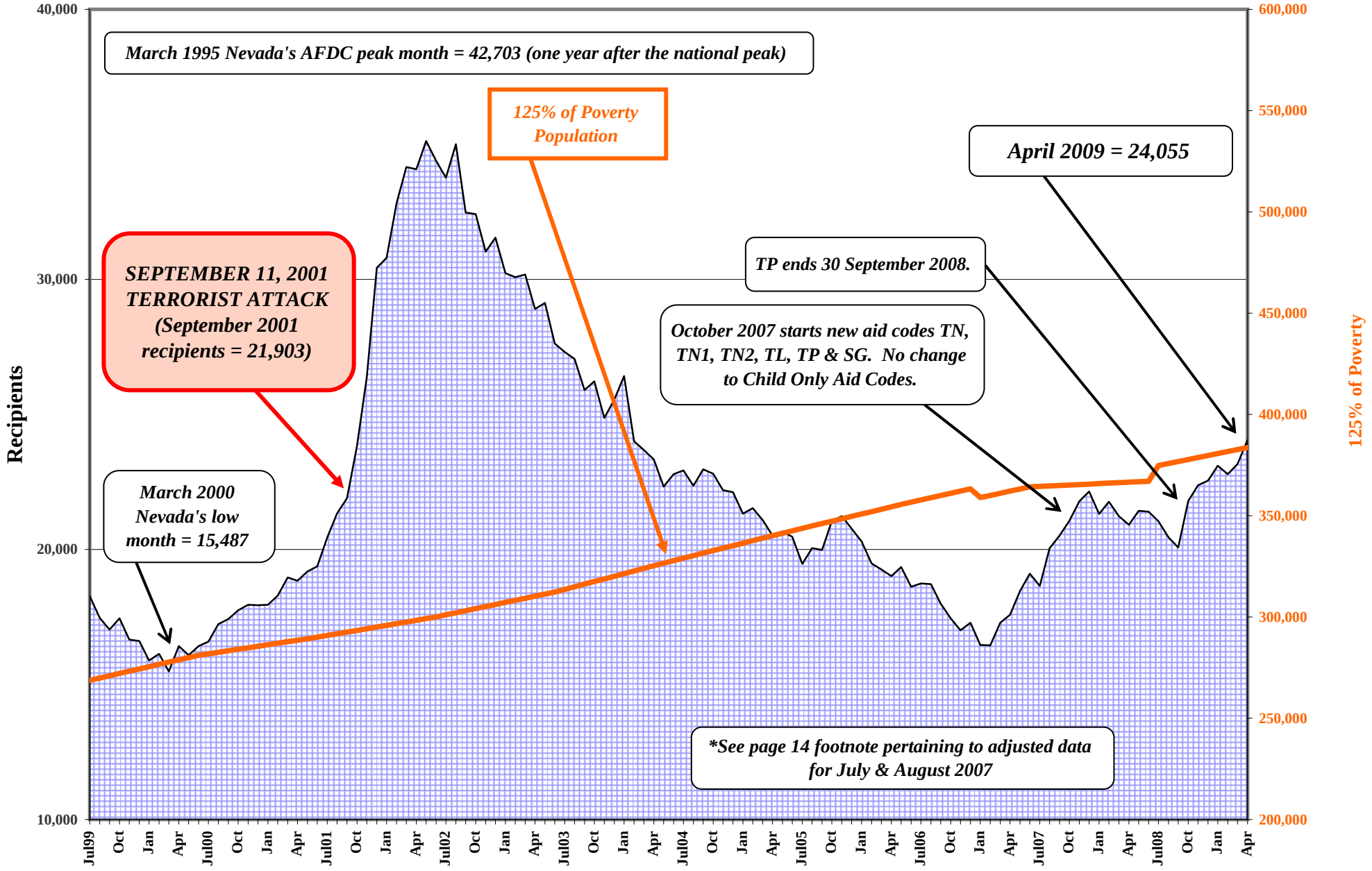
Total TANF Grant Recipients With Statewide Population

July 1999 - April 2009

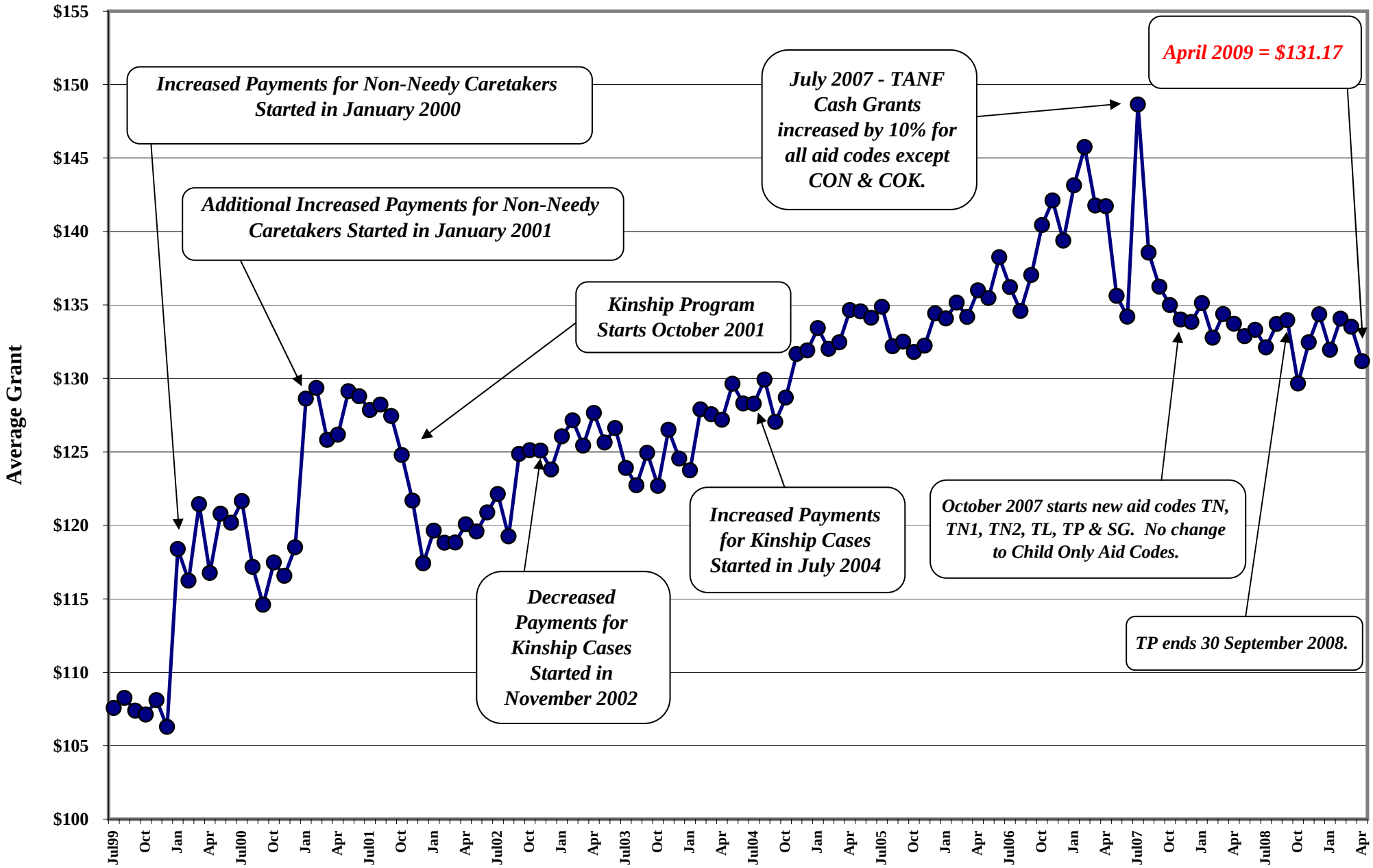


Total TANF Grant Recipients With 125% of Poverty Population

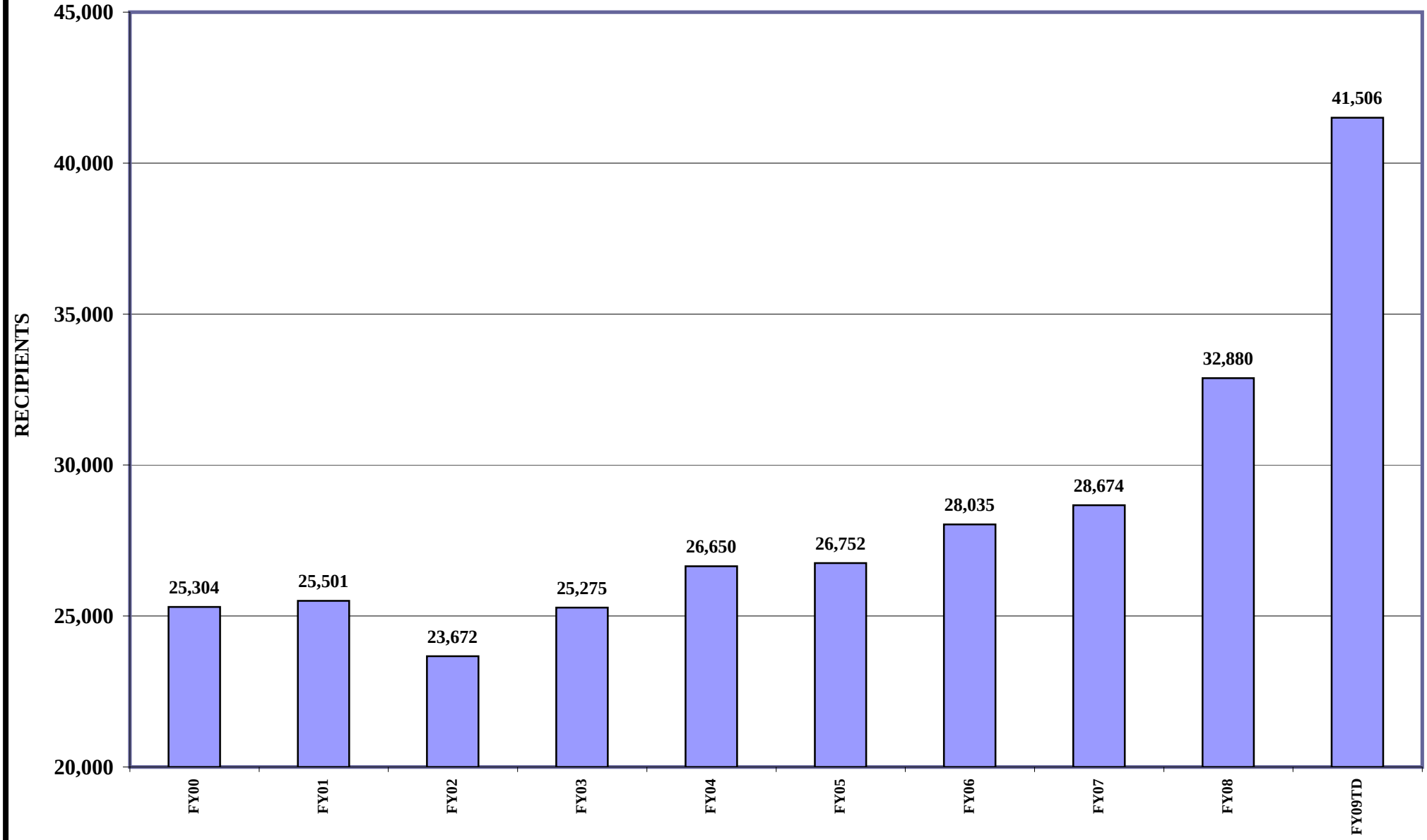
July 1999 - April 2009



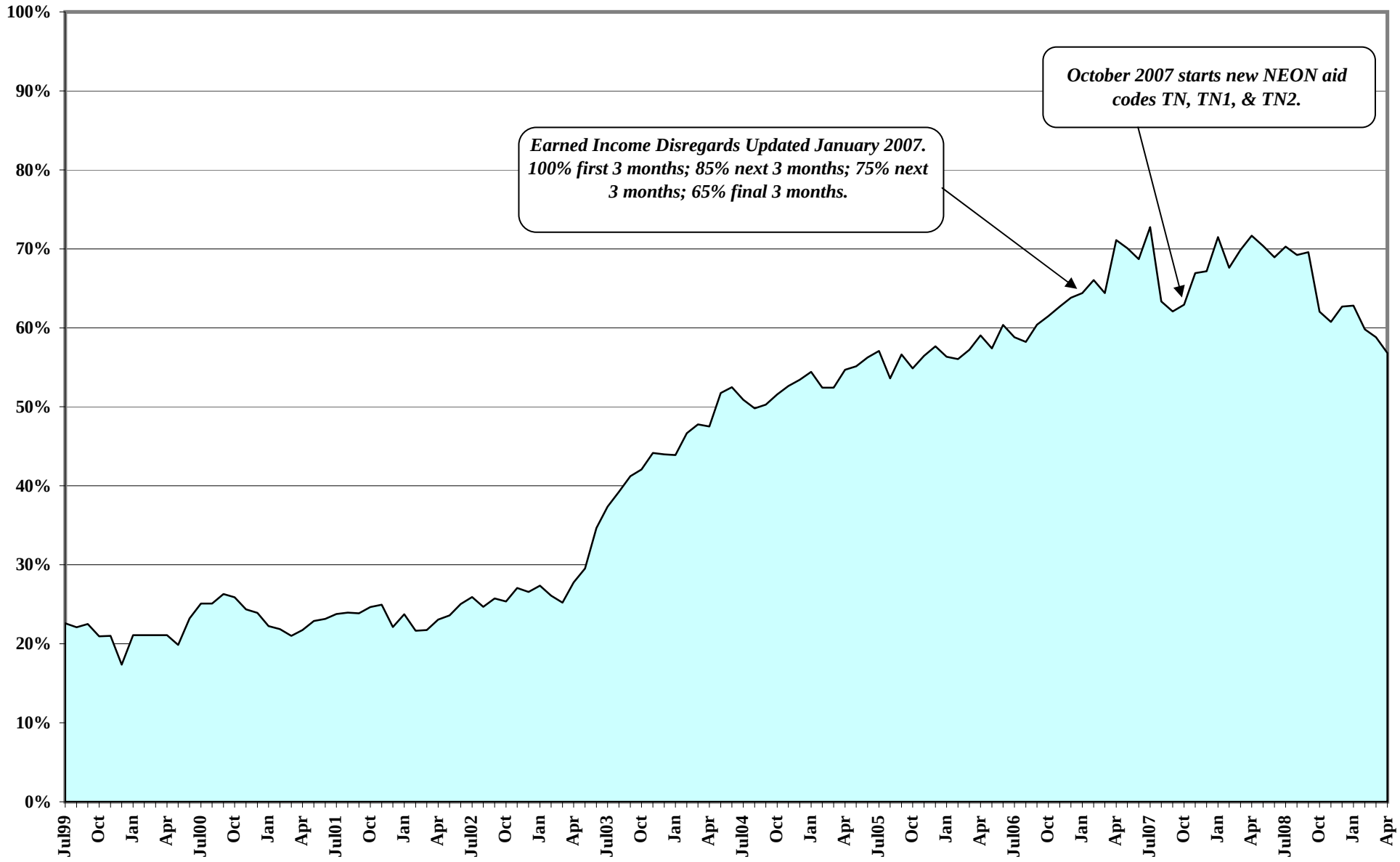
Average Grant Per Grant Recipient
July 1999 - April 2009



CHAP RECIPIENTS (WITH RETRO)
FY00-FY09YTD
(April 2009)



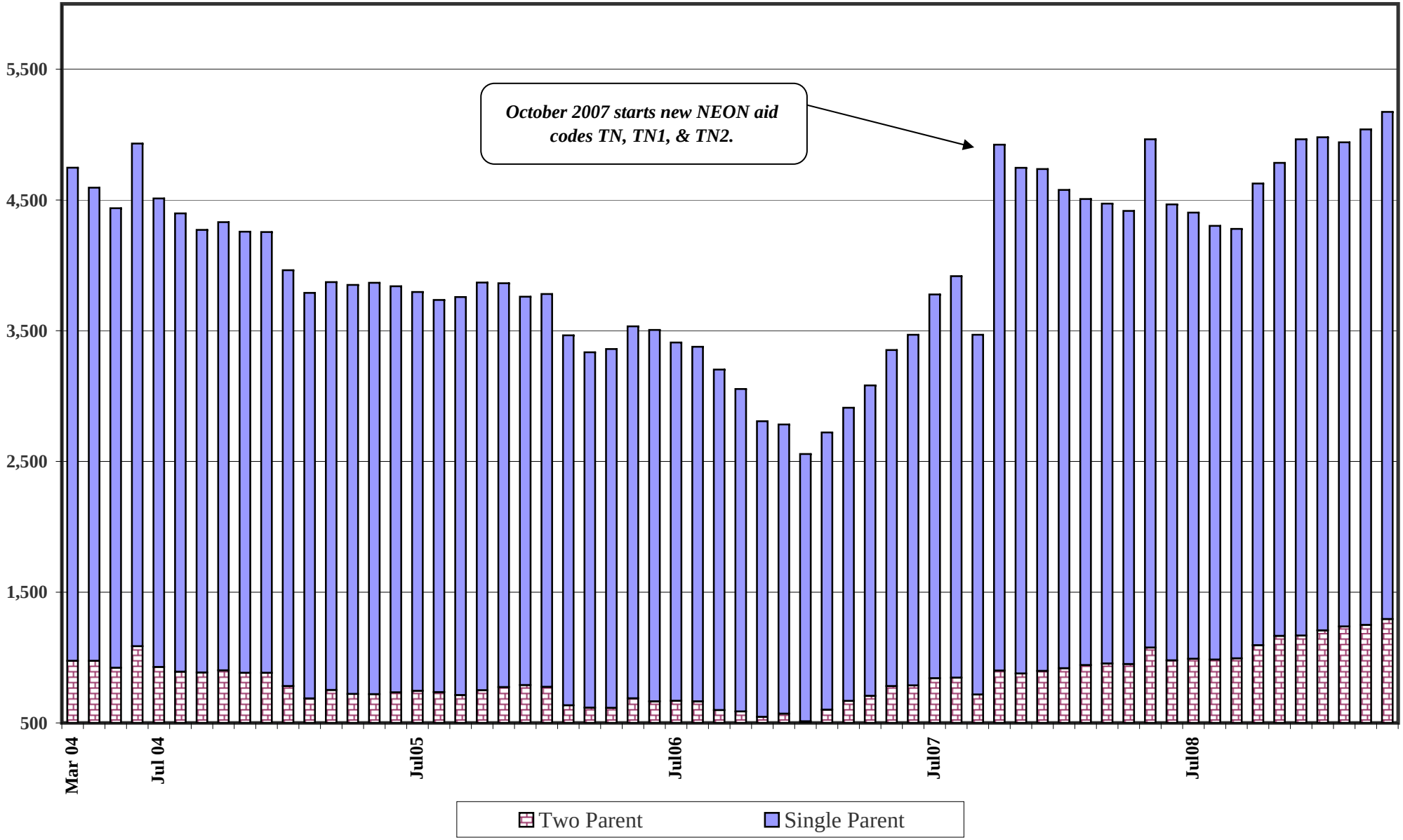
% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 1999 - April 2009



NEON ELIGIBLES

Single Parent & Two Parent

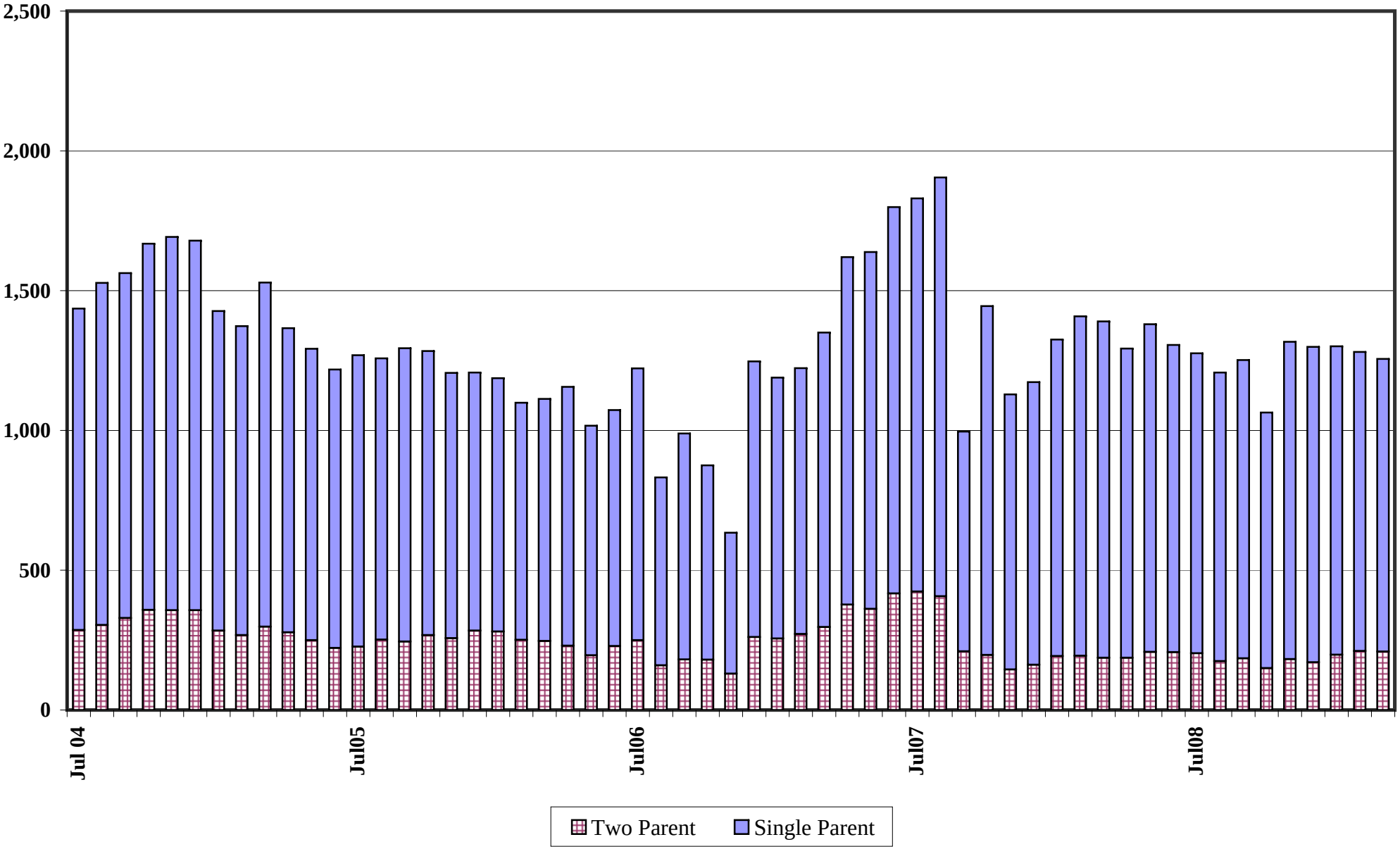
March 2004 - April 2009



NUMBER EMPLOYED PER MONTH

Single Parent & Two Parent

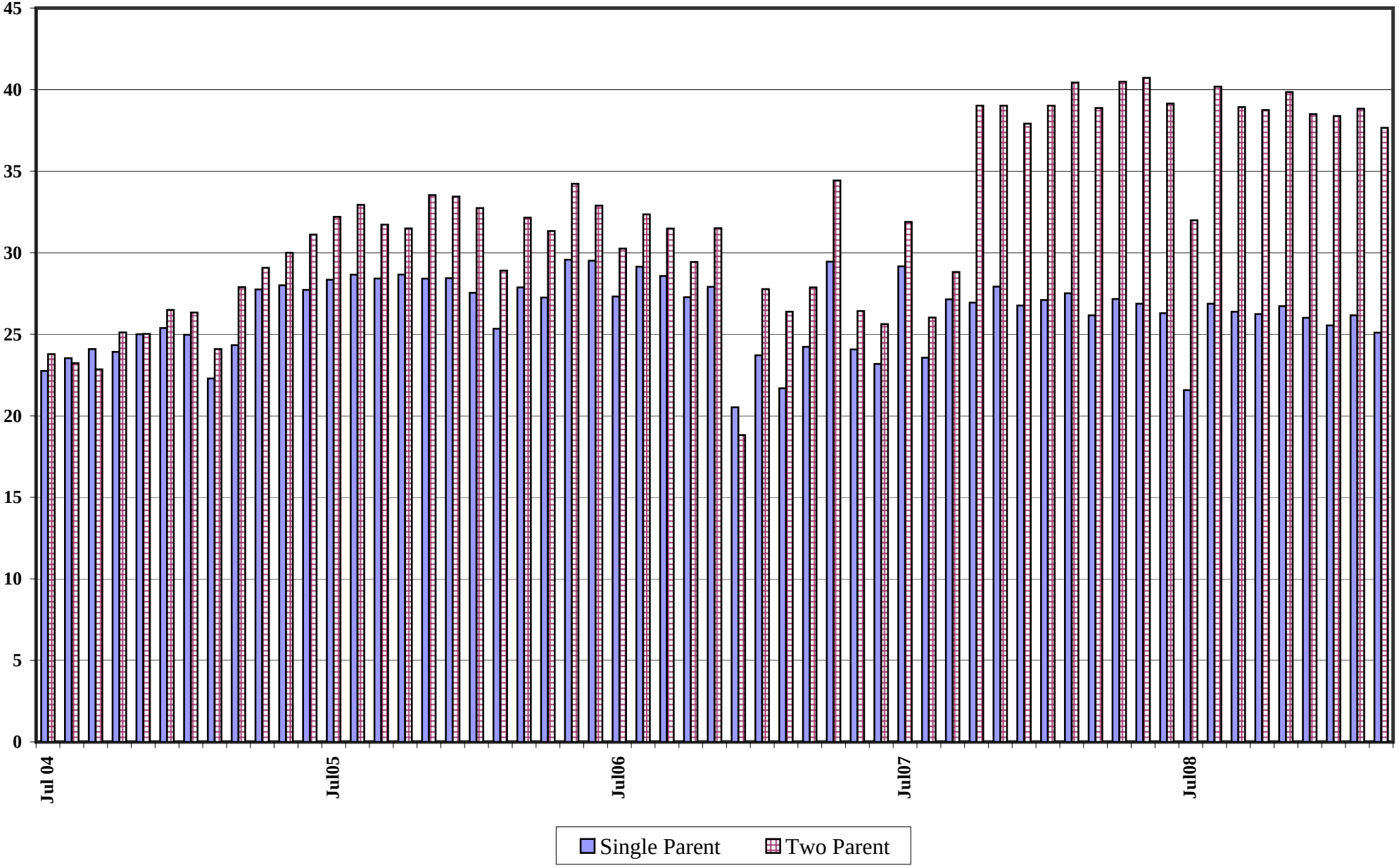
July 2004 - March 2009



AVERAGE HOURS WORKED PER WEEK

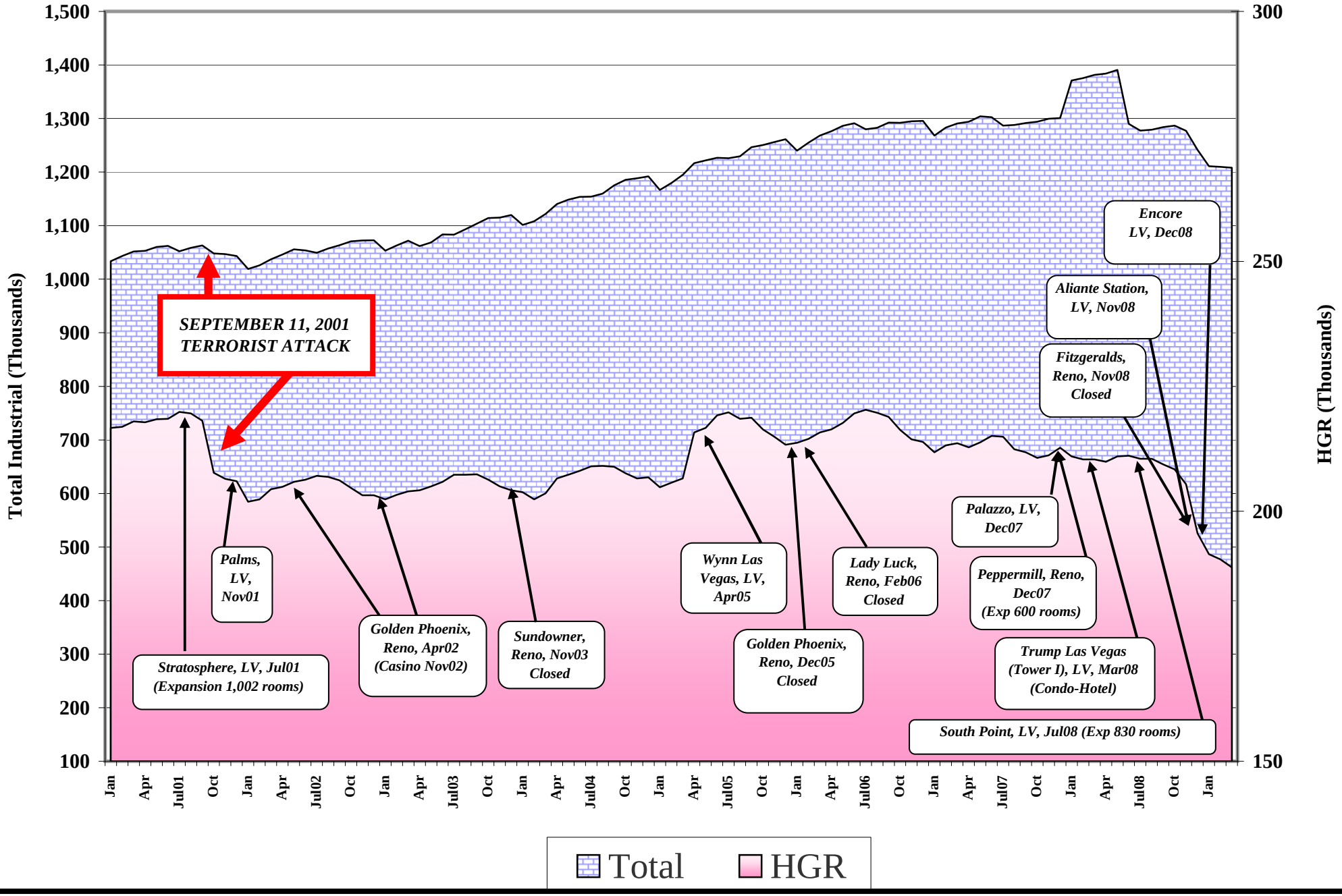
Single Parent & Two Parent

July 2004 - March 2009



Nevada Employment: Total and HGR

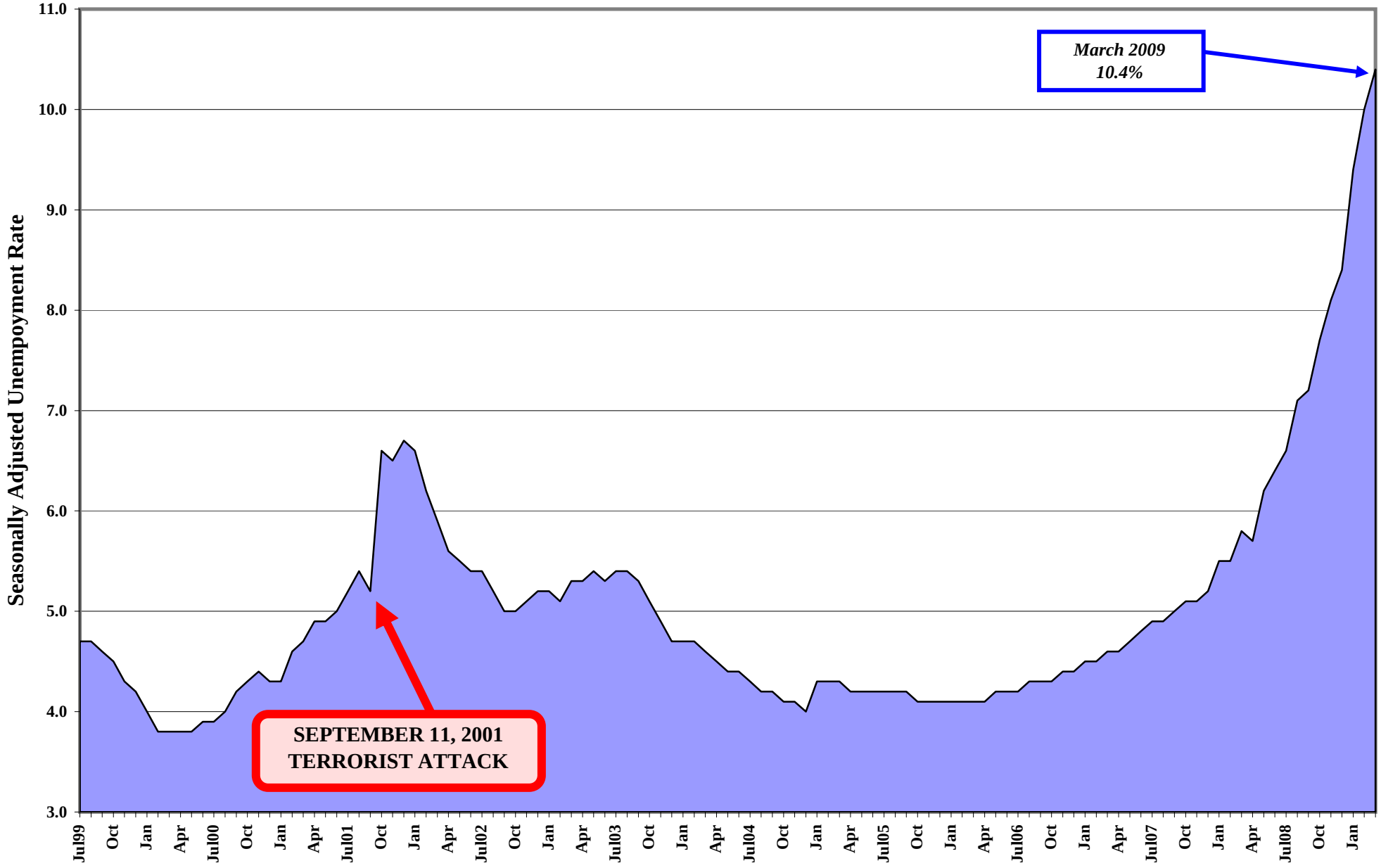
January 2001 - March 2009



Nevada Unemployment Rate

(Seasonally Adjusted)

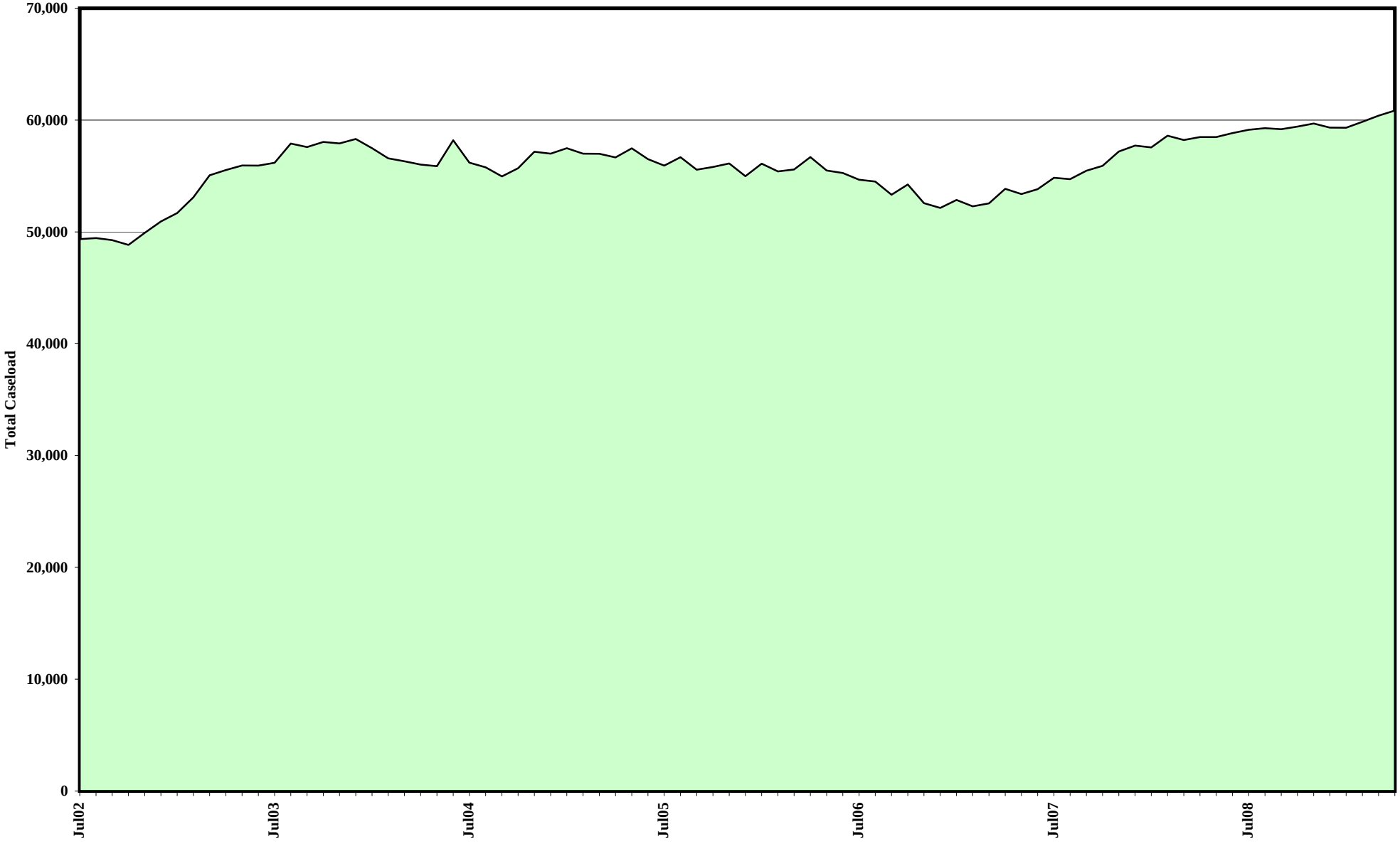
July 1999 - March 2009



Child Support Enforcement Program

PA Caseload

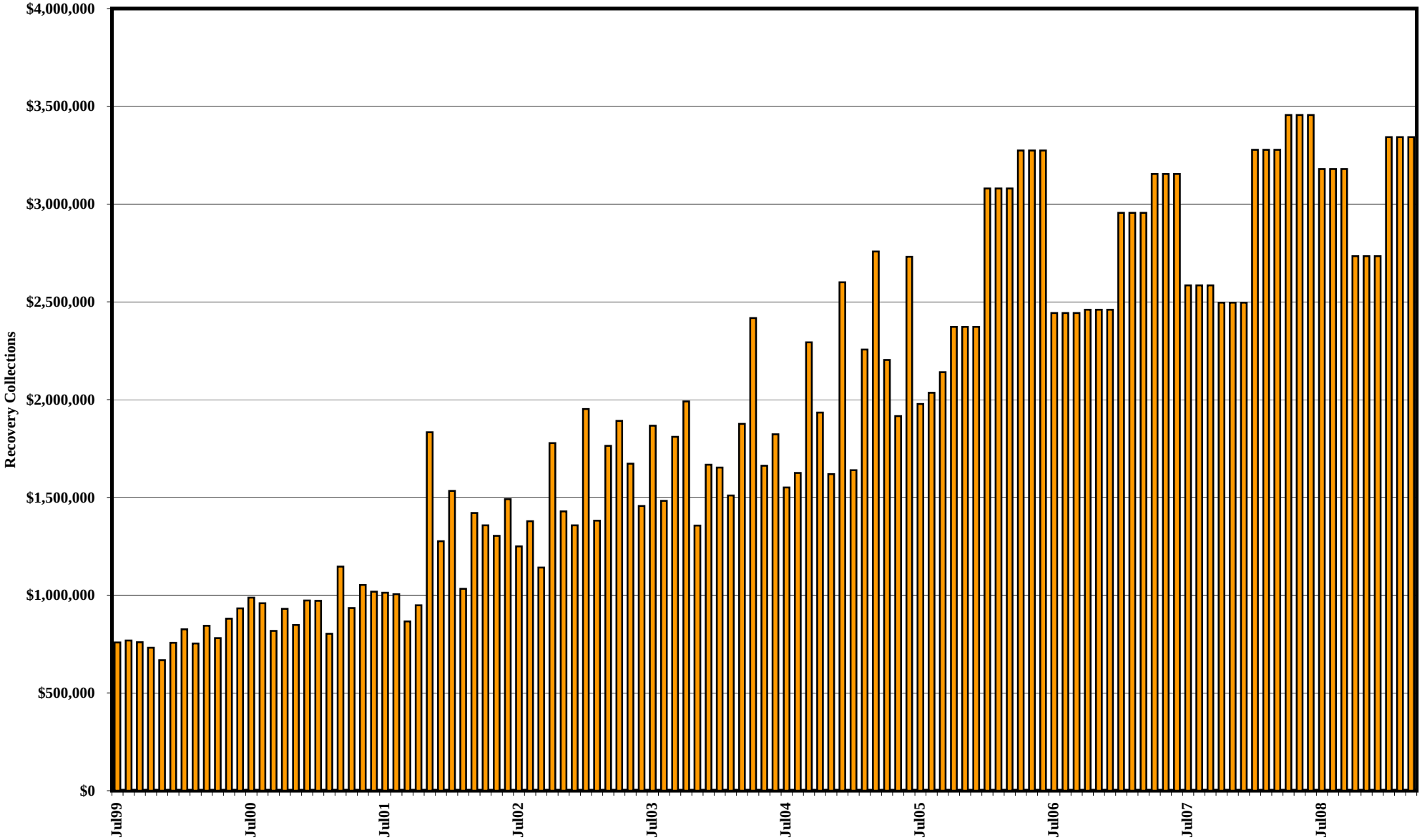
July 2002 - April 2009



Child Support Enforcement Program

Payments To Former TANF Clients

July 1999 - March 2009



FY09 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 08		AUG 08		SEP 08		OCT 08		NOV 08		DEC 08		JAN 09		FEB 09		MAR 09		APR 09		FY09 AVE	
	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*
TANF RELATED MED	87,253	*87,253*	87,260	*87,260*	86,904	*86,904*	88,090	*88,090*	88,100	*88,100*	89,810	*89,810*	90,440	*90,440*	90,053	*90,053*	91,090	*91,090*	92,905	*92,905*	89,191	*89,191*
CHAP	33,671	*37,038*	34,050	*37,455*	34,509	*37,960*	35,542	*39,096*	35,994	*39,593*	37,210	*40,931*	38,606	*42,467*	40,697	*44,767*	42,594	*46,853*	44,458	*48,904*	37,733	*41,506*
TOTAL TANF RELATED MED	**120,924**	***124,291***	**121,310**	***124,715***	**121,413**	***124,864***	**123,632**	***127,186***	**124,094**	***127,693***	**127,020**	***130,741***	**129,046**	***132,907***	**130,750**	***134,820***	**133,684**	***137,943***	**137,363**	***141,809***	**126,924**	***130,697***
AGED	11,055	*11,166*	11,051	*11,162*	11,029	*11,139*	11,036	*11,146*	11,072	*11,183*	11,169	*11,281*	11,245	*11,357*	11,281	*11,394*	11,167	*11,279*	11,296	*11,409*	11,140	*11,252*
BLIND	374	*378*	373	*377*	369	*373*	376	*380*	379	*383*	382	*386*	385	*389*	391	*395*	382	*386*	387	*391*	380	*384*
DISABLED	25,418	*26,943*	25,535	*27,067*	25,602	*27,138*	25,732	*27,276*	25,741	*27,285*	25,899	*27,453*	25,785	*27,332*	25,908	*27,462*	25,921	*27,476*	26,055	*27,618*	25,760	*27,305*
QMB	8,101	*8,101*	8,168	*8,168*	8,223	*8,223*	8,273	*8,273*	8,343	*8,343*	8,396	*8,396*	9,015	*9,015*	8,942	*8,942*	8,786	*8,786*	8,578	*8,578*	8,483	*8,483*
SLMB	7,004	*7,004*	7,040	*7,040*	7,058	*7,058*	7,135	*7,135*	7,192	*7,192*	7,227	*7,227*	6,669	*6,669*	6,803	*6,803*	6,953	*6,953*	7,191	*7,191*	7,027	*7,027*
HIWA	20	*22*	22	*25*	20	*22*	19	*21*	18	*20*	15	*17*	16	*18*	14	*16*	15	*17*	14	*16*	17	*19*
COUNTY MATCH	1,283	*1,450*	1,298	*1,467*	1,275	*1,441*	1,293	*1,461*	1,294	*1,462*	1,302	*1,471*	1,246	*1,408*	1,266	*1,431*	1,268	*1,433*	1,286	*1,453*	1,281	*1,448*
TOTAL MAABD	**53,255**	***55,064***	**53,487**	***55,306***	**53,576**	***55,394***	**53,864**	***55,692***	**54,039**	***55,868***	**54,390**	***56,231***	**54,361**	***56,188***	**54,605**	***56,443***	**54,492**	***56,330***	**54,807**	***56,656***	**54,088**	***55,917***
TOTAL TANF MED & MAABD	**174,179**	***179,355***	**174,797**	***180,021***	**174,989**	***180,258***	**177,496**	***182,878***	**178,133**	***183,561***	**181,410**	***186,972***	**183,407**	***189,095***	**185,355**	***191,263***	**188,176**	***194,273***	**192,170**	***198,465***	**181,011**	***186,614***
CHILD WELFARE	7,812	*7,812*	7,821	*7,821*	7,820	*7,820*	7,814	*7,814*	7,575	*7,575*	7,901	*7,901*	7,943	*7,943*	7,998	*7,998*	8,044	*8,044*	8,054	*8,054*	7,878	*7,878*
TOTAL MEDICAID	**181,991**	***187,167***	**182,618**	***187,842***	**182,809**	***188,078***	**185,310**	***190,692***	**185,708**	***191,136***	**189,311**	***194,873***	**191,350**	***197,038***	**193,353**	***199,261***	**196,220**	***202,317***	**200,224**	***206,519***	**188,889**	***194,492***

NOTES: Retros are based on R&S estimate. TANF has no retro. Some totals may not sum due to rounding.

FY08 & FY09 MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
AND FY10 & FY11 PROJECTIONS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY08 CURRENT ELIG	FY08 RETRO ELIG	FY09YTD CURRENT ELIG	FY09YTD PROJ RETRO	FY10P CURRENT ELIG	FY10P PROJ RETRO	FY11P PROJ ELIG	FY11P PROJ RETRO
TANF RELATED MED	80,813	80,813	90,116	90,116	101,222	101,222	107,527	107,527
CHAP	28,591	32,880	39,154	43,070	54,837	60,321	64,907	71,397
TOTAL TANF RELATED MED	**109,404**	**113,692**	**129,271**	**133,186**	**156,059**	**161,543**	**172,434**	**178,925**
TOTAL TANF GRANTS	**4,934**	**4,934**						
TOTAL TANF MED								
TOTAL TANF								
AGED	10,996	11,216	11,172	11,284	11,527	11,642	11,848	11,967
BLIND	366	373	381	389	393	401	398	406
DISABLED	24,862	26,602	25,820	27,370	26,392	27,975	26,822	28,431
QMB	7,674	7,674	8,500	8,500	8,892	8,892	9,481	9,481
SLMB	6,599	6,599	7,057	7,057	7,288	7,288	7,470	7,470
HIWA	25	27	20	22	43	48	55	62
COUNTY MATCH	1,261	1,462	1,283	1,450	1,311	1,481	1,334	1,507
TOTAL MAABD	**51,782**	**53,954**	**54,233**	**56,071**	**55,845**	**57,727**	**57,408**	**59,324**
TOTAL TANF & MAABD	**161,186**	**167,646**	**183,504**	**189,257**	**211,904**	**219,270**	**229,842**	**238,249**
CHILD WELFARE	7,790	7,790	7,917	7,917	8,328	8,328	8,625	8,625
TOTAL MEDICAID*	**173,909**	**180,370**	**191,421**	**197,175**	**220,233**	**227,598**	**238,467**	**246,874**

NOTE: Retros are based on R&S estimate.
Some totals may not sum due to rounding.

*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

"FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

FY06 & FY07 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06 CURRENT ELIG	FY06 *RETRO ELIG*	FY07 CURRENT ELIG	FY07 *RETRO ELIG*
(AF) TANF 1 PARENT GRANTS	10,818	*10,818*	*9,408*	*9,408*
(AI) TANF 2 PARENT INCAP GRANTS	194	*194*	*154*	*154*
(UP) TANF 2 PARENT GRANTS	1,642	*1,642*	*1,438*	*1,438*
(CON) TANF NNCT GRANTS	3,077	*3,077*	*2,864*	*2,864*
(COK) TANF KINSHIP GRANTS	387	*387*	*459*	*459*
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	*2,006*	*1,882*	*1,882*
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	*1,567*	*1,508*	*1,508*
(HK) TANF HURRICANE KATRINA GRANTS*	566	*566*		
TOTAL TANF GRANTS	**19,880**	***19,880***	***17,712***	***17,712***
TANF RELATED MED	67,675	*67,675*	*63,008*	*63,008*
CHAP	24,701	*28,035*	*25,470*	*28,674*
TOTAL TANF RELATED MED	**92,376**	**95,710**	***88,478***	***91,682***
TOTAL TANF GRANTS	19,880	*19,880*	*17,712*	*17,712*
TOTAL TANF MED	92,376	*95,710*	*88,478*	*91,682*
TOTAL TANF	**112,256**	***115,590***	***106,190***	***109,395***
AGED	10,240	*10,445*	*10,583*	*10,813*
BLIND	354	*361*	*370*	*376*
DISABLED	23,430	*24,922*	*23,847*	*25,468*
QMB	6,927	*6,895*	*7,129*	*7,088*
SLMB	5,630	*5,630*	*6,171*	*6,171*
HIWA	21	*23*	*20*	*21*
COUNTY MATCH	1,271	*1,483*	*1,285*	*1,468*
TOTAL MAABD	**47,874**	***49,759***	***49,405***	***51,405***
TOTAL TANF & MAABD	**160,130**	***165,350***	***155,595***	***160,800***
CHILD WELFARE	7,301	*6,950*	*7,180*	*6,996*
TOTAL MEDICAID	**167,431**	***172,300***	***162,775***	***167,796***

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF has no retro.
Some totals may not sum due to rounding.
*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00 CURR ELIG	FY00 RETRO ELIG	FY01 CURR ELIG	FY01 RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	**16,661**	**16,661**	**18,123**	**18,123**
TANF RELATED MED	18,810	18,810	32,140	32,140
CHAP	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	**43,033**	**44,114**	**53,317**	**57,641**
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	**59,694**	**60,776**	**71,440**	**75,764**
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	**32,804**	**35,069**	**35,505**	**38,047**
TOTAL TANF & MAABD	**92,498**	**95,845**	**106,945**	**113,811**
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	**96,352**	**99,412**	**110,954**	**117,643**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02 CURR ELIG	FY02 RETRO ELIG	FY03 CURR ELIG	FY03 RETRO ELIG	FY04 CURR ELIG	FY04 RETRO ELIG	FY05 CURR ELIG	FY05 RETRO ELIG
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	**28,809**	**28,809**	**31,034**	**31,034**	**24,956**	**24,956**	**21,748**	**21,748**
TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	**64,549**	**68,962**	**80,903**	**83,967**	**91,083**	**94,579**	**94,347**	**97,439**
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	**93,358**	**97,771**	**111,937**	**115,000**	**116,039**	**119,535**	**116,094**	**119,187**
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	**38,573**	**41,042**	**42,179**	**44,336**	**45,439**	**48,606**	**47,188**	**49,328**
TOTAL TANF & MAABD	**131,931**	**138,814**	**154,116**	**159,336**	**161,477**	**168,141**	**163,282**	**168,515**
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	**136,114**	**143,003**	**158,989**	**164,168**	**166,453**	**173,081**	**169,441**	**174,289**

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF has no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

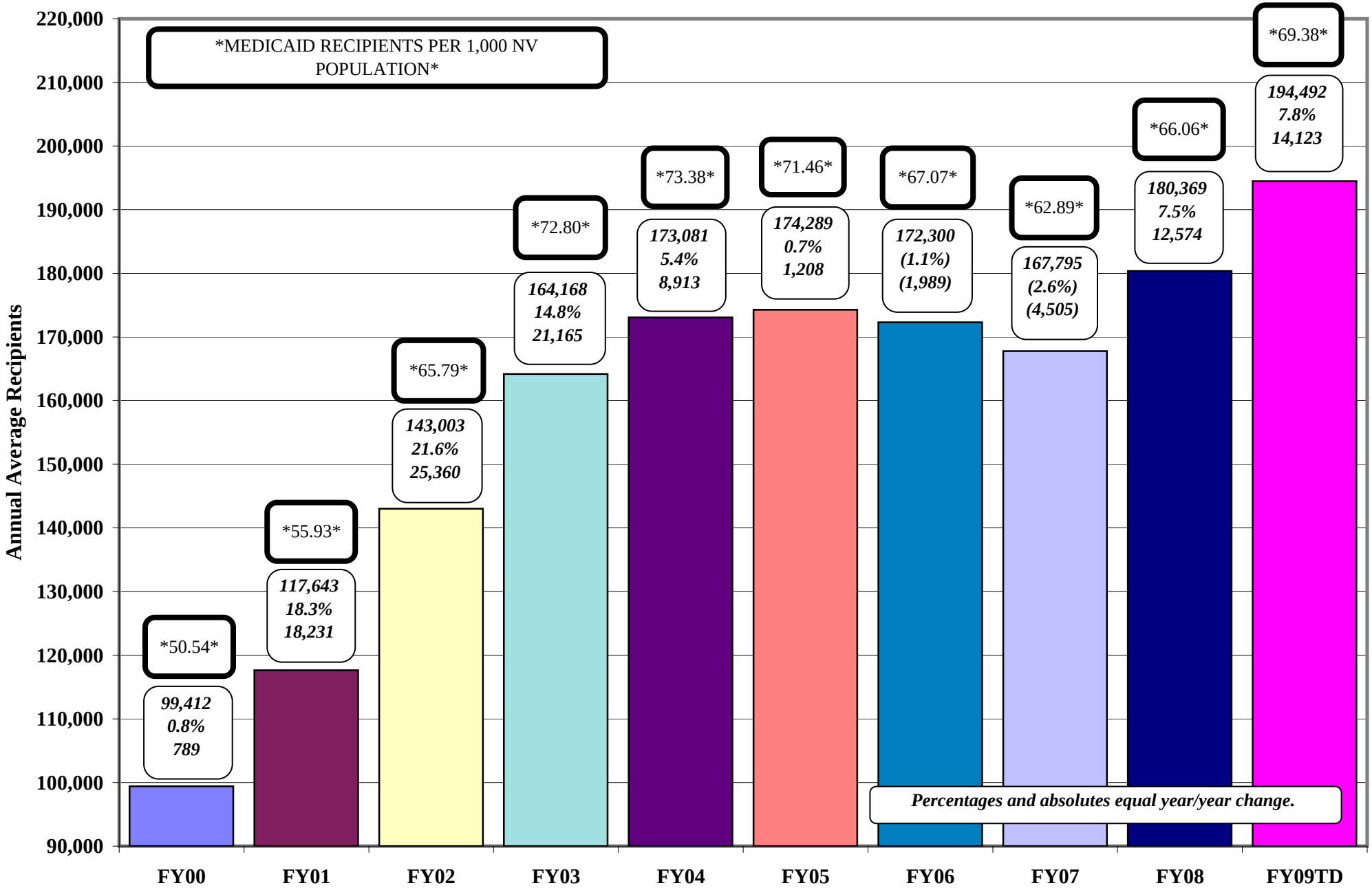
MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOT TANF 1 Prnt	**47,013**		**52,397**		**58,802**		**61,839**		**56,327**		**53,966**		**53,820**	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Prnt.	**2,207**		**3,235**		**4,064**		**4,168**		**3,888**		**4,613**		**5,007**	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	**49,220**		**55,632**		**62,866**		**66,007**		**60,215**		**58,579**		**58,827**	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	**66,875**	**70,529**	**75,821**	**80,072**	**86,048**	**91,076**	**92,092**	**97,176**	**88,015**	**93,008**	**87,204**	**92,902**	**89,637**	**95,157**
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	***68,438***	***72,722***	***77,308***	***82,339***	***88,529***	***93,798***	***94,808***	***100,018***	***90,759***	***95,907***	***90,585***	***96,267***	***93,249***	***98,623***

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends.
AFDC/TANF has no retro. NSWD Refugee program ended 6/30/94.

NEVADA STATE WELFARE DIVISION

Total Medicaid Recipients: FY00-FY09YTD

YTD = April 2009



DIVISION OF WELFARE & SUPPORTIVE SERVICES/Research & Statistics

21-May-09

Caseload Demographics: Statewide for April 2009

	TANF CASH	TANF CHILD ONLY	**TOTAL TANF CASH**	TANF MED ONLY	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY INST	**TOTAL MAABD**	CW XIX	AID CODE 61	**TOTAL CWXIX & 61**	**TOTAL MED**	SNAP
ADULT/CHILDREN																				
ADULTS	38.1%	0.0%	**24.8%**	29.8%	9.5%	93.9%	100.0%	100.0%	87.8%	76.7%	100.0%	100.0%	100.0%	100.0%	**88.9%**	2.9%	3.5%	**2.9%**	**40.2%**	51.5%
CHILDREN	61.9%	100.0%	**75.2%**	70.2%	90.5%	6.1%	0.0%	0.0%	12.2%	23.3%	0.0%	0.0%	0.0%	0.0%	**11.1%**	97.1%	96.5%	**97.1%**	**59.8%**	48.5%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	2.3%	1.1%	**1.9%**	2.3%	2.6%	3.8%	3.4%	15.9%	3.1%	2.4%	5.3%	3.7%	3.6%	1.3%	**5.8%**	1.6%	1.2%	**1.6%**	**3.3%**	2.8%
AF-AM N-HISP (B)	32.1%	23.0%	**29.0%**	23.9%	14.8%	8.3%	6.9%	8.0%	18.9%	23.6%	12.7%	11.0%	10.4%	5.0%	**16.5%**	27.7%	16.8%	**27.0%**	**20.0%**	24.0%
NAT AM/AL NAT & W HISP (C)	0.0%	0.1%	**0.0%**	0.1%	0.1%	0.0%	0.0%	0.0%	0.3%	0.0%	0.1%	0.0%	0.1%	0.1%	**0.1%**	0.0%	0.2%	**0.0%**	**0.1%**	0.1%
ASIAN & W HISP (D)	0.0%	0.1%	**0.0%**	0.1%	0.2%	0.0%	0.0%	0.1%	0.0%	0.0%	0.2%	0.1%	0.1%	0.0%	**0.1%**	0.0%	0.2%	**0.0%**	**0.1%**	0.1%
AF-AM & W HISP (E)	0.4%	0.3%	**0.3%**	0.3%	0.3%	0.0%	0.5%	0.1%	0.0%	0.1%	0.1%	0.0%	0.1%	0.0%	**0.1%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
NAT AM/AL NAT & AF-AM HISP (F)	0.1%	0.0%	**0.1%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
NAT AM/AL NAT N-HISP (I)	1.5%	1.3%	**1.4%**	1.5%	1.0%	3.8%	1.0%	1.2%	1.8%	1.3%	1.6%	0.9%	0.5%	0.3%	**1.2%**	0.0%	8.6%	**0.5%**	**1.3%**	1.3%
NAT AM/AL NAT & W N-HISP (J)	0.2%	0.1%	**0.2%**	0.2%	0.2%	0.8%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	**0.1%**	0.0%	0.2%	**0.0%**	**0.1%**	0.2%
ASIAN & W N-HISP (L)	0.2%	0.1%	**0.2%**	0.3%	0.3%	0.8%	0.5%	0.2%	0.3%	0.1%	0.2%	0.1%	0.1%	0.1%	**0.2%**	0.0%	0.2%	**0.0%**	**0.2%**	0.3%
AF-AM & W N-HISP (M)	1.4%	0.5%	**1.1%**	1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.1%	0.0%	0.0%	0.1%	**0.2%**	0.0%	0.5%	**0.1%**	**0.7%**	0.8%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.5%	0.1%	**0.3%**	0.4%	0.3%	0.8%	0.0%	0.1%	0.3%	0.2%	0.1%	0.2%	0.2%	0.3%	**0.2%**	0.0%	0.2%	**0.0%**	**0.3%**	0.4%
ASIAN HISP (P)	0.2%	0.2%	**0.2%**	0.3%	0.3%	0.8%	0.0%	0.6%	0.0%	0.2%	0.2%	0.3%	0.0%	0.0%	**0.3%**	0.0%	0.0%	**0.0%**	**0.3%**	0.3%
AF-AM HISP (Q)	0.4%	0.4%	**0.4%**	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
NAT AM/AL NAT HISP (R)	0.1%	0.1%	**0.1%**	0.1%	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	0.1%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
WHITE HISP (T)	21.3%	51.1%	**31.7%**	30.5%	51.0%	31.1%	19.2%	22.2%	14.2%	13.5%	14.0%	8.4%	8.1%	3.3%	**14.5%**	22.4%	20.6%	**22.3%**	**30.3%**	27.2%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
PAC IS/NAT HAW HISP (V)	0.1%	0.0%	**0.1%**	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
WHITE N-HISP (W)	36.9%	20.5%	**31.2%**	36.7%	25.7%	45.5%	68.5%	50.9%	59.8%	57.3%	64.7%	74.4%	76.0%	89.3%	**60.2%**	47.7%	48.7%	**47.7%**	**41.2%**	40.4%
2 OR MORE RACE COMB HISP (Y)	0.5%	0.7%	**0.6%**	0.6%	0.8%	3.0%	0.0%	0.2%	0.0%	0.2%	0.2%	0.1%	0.1%	0.0%	**0.2%**	0.0%	0.0%	**0.0%**	**0.5%**	0.4%
2 OR MORE RACE COMB N-HISP (Z)	0.8%	0.2%	**0.6%**	0.7%	0.5%	0.0%	0.0%	0.2%	0.5%	0.2%	0.2%	0.2%	0.2%	0.2%	**0.2%**	0.0%	0.0%	**0.0%**	**0.5%**	0.6%
UNK (?)	0.8%	0.2%	**0.6%**	0.7%	0.6%	1.5%	0.0%	0.1%	0.3%	0.2%	0.2%	0.2%	0.1%	0.1%	**0.2%**	0.5%	2.6%	**0.7%**	**0.5%**	0.5%
TOTAL HISPANIC	23.2%	52.9%	**33.6%**	32.3%	53.0%	34.8%	19.7%	23.3%	15.0%	14.2%	14.9%	9.1%	8.7%	3.4%	**15.2%**	22.5%	21.0%	**22.4%**	**31.9%**	28.7%
TOTAL NON-HISPANIC	76.8%	47.1%	**66.4%**	67.7%	47.0%	65.2%	80.3%	76.7%	85.0%	85.8%	85.1%	90.9%	91.3%	96.6%	**84.8%**	77.5%	79.0%	**77.6%**	**68.1%**	71.3%
TOTAL ASIAN	2.8%	1.4%	**2.3%**	3.0%	3.4%	5.3%	3.9%	16.7%	3.4%	2.7%	5.9%	4.2%	3.9%	1.4%	**6.3%**	1.6%	1.6%	**1.6%**	**3.9%**	3.5%
TOTAL AFRICAN-AMERICAN	34.3%	24.1%	**30.8%**	25.5%	16.4%	8.3%	7.4%	8.2%	18.9%	24.0%	12.9%	11.1%	10.6%	5.1%	**16.8%**	27.7%	17.3%	**27.1%**	**21.1%**	25.2%
TOTAL NATIVE AMERICAN/ALASKAN NAT	2.4%	1.7%	**2.2%**	2.3%	1.6%	5.3%	1.0%	1.4%	2.8%	1.8%	1.9%	1.2%	0.9%	0.7%	**1.6%**	0.0%	9.2%	**0.6%**	**1.9%**	2.0%
TOTAL WHITE	58.2%	71.6%	**62.9%**	67.2%	76.7%	76.5%	87.7%	73.1%	74.1%	70.8%	78.7%	82.8%	84.1%	92.6%	**74.7%**	70.1%	69.3%	**70.1%**	**71.5%**	67.6%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.1%	0.0%	**0.1%**	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
TOTAL 2 OR MORE RACE COMBINATIONS	1.3%	0.9%	**1.2%**	1.2%	1.3%	3.0%	0.0%	0.3%	0.5%	0.4%	0.4%	0.4%	0.3%	0.2%	**0.4%**	0.0%	0.0%	**0.0%**	**1.0%**	1.0%
UNKNOWN	0.8%	0.2%	**0.6%**	0.7%	0.6%	1.5%	0.0%	0.1%	0.3%	0.2%	0.2%	0.2%	0.1%	0.1%	**0.2%**	0.5%	2.6%	**0.7%**	**0.5%**	0.5%
GENDER																				
FEMALE	62.9%	50.3%	**58.5%**	58.7%	52.8%	100.0%	100.0%	70.4%	56.5%	51.8%	60.4%	55.7%	58.4%	63.1%	**57.9%**	48.1%	27.5%	**46.8%**	**56.7%**	54.8%
MALE	37.1%	49.7%	**41.5%**	41.3%	47.2%	0.0%	0.0%	29.6%	43.5%	48.2%	39.6%	44.3%	41.6%	36.9%	**42.1%**	51.9%	72.5%	**53.2%**	**43.3%**	45.2%
UNKNOWN	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
AGES																				
0-5	35.0%	35.4%	**35.2%**	33.3%	50.5%	0.0%	0.0%	0.0%	2.1%	6.1%	0.0%	0.0%	0.0%	0.0%	**2.9%**	34.1%	1.8%	**32.1%**	**28.8%**	21.2%
6-12	18.6%	39.3%	**25.8%**	24.3%	27.0%	0.0%	0.0%	0.0%	6.0%	9.8%	0.0%	0.0%	0.0%	0.0%	**4.7%**	37.3%	4.6%	**35.2%**	**20.0%**	18.1%
13-18	9.7%	25.3%	**15.1%**	14.0%	16.0%	7.6%	0.0%	0.0%	4.9%	8.8%	0.0%	0.0%	0.0%	0.0%	**4.2%**	27.6%	93.3%	**31.7%**	**12.6%**	10.7%
19&20	3.7%	0.0%	**2.4%**	2.3%	1.6%	8.3%	1.0%	0.0%	3.6%	2.7%	0.0%	0.0%	0.0%	0.0%	**1.3%**	1.0%	0.4%	**0.9%**	**1.8%**	2.3%
21-29	16.4%	0.0%	**10.7%**	11.9%	3.7%	56.1%	4.4%	0.0%	13.7%	11.2%	2.6%	0.9%	0.8%	0.3%	**5.9%**	0.0%	0.0%	**0.0%**	**7.9%**	11.1%
30-39	10.6%	0.0%	**6.9%**	9.1%	1.1%	25.0%	2.0%	0.0%	13.2%	10.9%	6.9%	4.5%	3.3%	0.8%	**6.9%**	0.0%	0.0%	**0.0%**	**6.3%**	10.6%
40-49	4.9%	0.0%	**3.2%**	4.2%	0.1%	3.0%	25.6%	0.0%	19.9%	17.6%	14.2%	10.7%	8.6%	2.4%	**12.1%**	0.0%	0.0%	**0.0%**	**5.2%**	10.1%
50-59	1.0%	0.0%	**0.7%**	0.9%	0.0%	0.0%	44.8%	0.0%	18.9%	22.4%	18.4%	17.8%	15.0%	6.6%	**16.0%**	0.0%	0.0%	**0.0%**	**4.8%**	8.0%
60-64	0.1%	0.0%	**0.1%**	0.1%	0.0%	0.0%	21.7%	0.0%	8.0%	9.4%	8.4%	8.5%	9.9%	4.4%	**7.1%**	0.0%	0.0%	**0.0%**	**2.0%**	2.4%
65-69	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.5%	22.7%	2.8%	0.6%	17.1%	16.6%	17.1%	5.7%	**10.0%**	0.0%	0.0%	**0.0%**	**2.7%**	1.9%
70-79	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	43.9%	4.1%	0.4%	22.8%	27.1%	30.1%	19.5%	**17.0%**	0.0%	0.0%	**0.0%**	**4.6%**	2.6%
80-89	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	27.1%	2.6%	0.1%	8.7%	12.6%	13.2%	39.8%	**9.6%**	0.0%	0.0%	**0.0%**	**2.6%**	1.1%
90+	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	6.3%	0.0%	0.0%	0.8%	1.3%	1.9%	20.5%	**2.1%**	0.0%	0.0%	**0.0%**	**0.6%**	0.1%

Source: DWSS Monthly Report AME44A, a snapshot in time as of run date 05/01/09. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) PS is not XIX Medicaid (part of HIFA) and is not included in total Medicaid percentage.

NOTE: (3) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for TANF Med. Total TANF Cash is not included in Total Medicaid.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

k:\budget\caseload\demog0409-sum22

FY2009 CUMULATIVE TIME ON ROLLS FOR TANF CASH (ALL PROGRAMS), CHAP, TANF MED, PS & MAABD

21-May-09

	CHILD ONLY			TN, TN1, TN2			TL			TP			SG		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL08	34.78	35.91	**35.35**	5.67	5.26	**5.47**	6.11	6.48	**6.30**	3.12	2.41	**2.77**	1.00		**1.00**
AUG	35.18	36.12	**35.65**	5.81	5.18	**5.50**	6.44	7.25	**6.85**	3.35	3.26	**3.31**			
SEP	35.50	35.72	**35.61**	5.95	4.93	**5.44**	6.99	7.62	**7.31**	3.68	4.08	**3.88**			
OCT*	35.77	35.77	**35.77**	6.10	4.78	**5.44**	7.52	8.30	**7.91**				1.00		**1.00**
NOV	35.58	35.88	**35.73**	6.16	5.03	**5.60**	8.02	8.73	**8.38**						
DEC	35.83	36.39	**36.11**	6.50	5.33	**5.92**	8.63	8.97	**8.80**						
JAN09	36.00	37.14	**36.57**	6.68	5.32	**6.00**	8.91	9.69	**9.30**				1.00		**1.00**
FEB**	29.13	28.45	**28.79**	6.75	6.62	**6.69**	9.40	9.29	**9.35**						
MAR	28.67	27.83	**28.25**	6.72	6.59	**6.66**	9.70	9.60	**9.65**						
APR	28.77	27.77	**28.27**	6.81	6.71	**6.76**	10.05	9.98	**10.02**				1.00		**1.00**
MAY															
JUN															
FY09AVG	**33.52**	**33.70**	**33.61**	**6.32**	**5.58**	**5.95**	**8.18**	**8.59**	**8.38**	**3.38**	**3.25**	**3.32**	**1.00**		**1.00**

	CHAP			TANF MED			PS			**TOTAL TANF/CHAP#**		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL08	9.34	18.02	**13.68**	16.94	14.75	**15.85**	4.27		**4.27**	**11.46**	**13.81**	**12.63**
AUG	9.43	18.05	**13.74**	17.00	14.97	**15.99**	4.28		**4.28**	**11.64**	**14.14**	**12.89**
SEP	9.55	18.59	**14.07**	17.18	15.28	**16.23**	4.66		**4.66**	**11.93**	**14.37**	**13.15**
OCT	9.59	18.66	**14.13**	17.37	15.43	**16.40**	4.77		**4.77**	**13.52**	**16.59**	**15.05**
NOV	9.64	18.56	**14.10**	17.47	15.55	**16.51**	4.67		**4.67**	**13.59**	**16.75**	**15.17**
DEC	9.71	18.54	**14.13**	18.09	15.60	**16.85**	4.96		**4.96**	**13.95**	**16.97**	**15.46**
JAN09	9.76	18.22	**13.99**	18.23	15.90	**17.07**	5.10		**5.10**	**14.11**	**17.25**	**15.68**
FEB**	14.73	16.78	**15.76**	17.87	17.52	**17.70**	4.69		**4.69**	**13.76**	**15.73**	**14.75**
MAR	14.48	16.60	**15.54**	17.88	17.43	**17.66**	4.87		**4.87**	**13.72**	**15.61**	**14.67**
APR	14.40	16.63	**15.52**	17.80	17.31	**17.56**	4.56		**4.56**	**13.73**	**15.68**	**14.71**
MAY												
JUN												
FY09AVG	**11.06**	**17.87**	**14.46**	**17.58**	**15.97**	**16.78**	**4.68**		**4.68**	**13.14**	**15.69**	**14.42**

	AGED			BLIND			DISABLED			**TOTAL MAABD**		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL08	40.87	36.78	**38.83**	48.20	43.08	**45.64**	45.69	42.84	**44.27**	**44.92**	**40.90**	**42.91**
AUG	41.18	36.98	**39.08**	48.62	44.90	**46.76**	45.81	43.04	**44.43**	**45.20**	**41.64**	**43.42**
SEP	41.62	37.51	**39.57**	49.85	44.98	**47.42**	46.00	43.10	**44.55**	**45.82**	**41.86**	**43.84**
OCT	42.06	37.81	**39.94**	50.25	45.34	**47.80**	46.42	43.53	**44.98**	**46.24**	**42.23**	**44.24**
NOV	42.27	37.97	**40.12**	50.27	45.95	**48.11**	46.69	43.77	**45.23**	**46.41**	**42.56**	**44.49**
DEC	42.63	38.11	**40.37**	51.05	46.53	**48.79**	47.10	44.15	**45.63**	**46.93**	**42.93**	**44.93**
JAN09	42.09	37.54	**39.82**	49.97	47.64	**48.81**	47.19	44.22	**45.71**	**46.42**	**43.13**	**44.78**
FEB	42.62	37.98	**40.30**	50.72	47.22	**48.97**	47.54	44.55	**46.05**	**46.96**	**43.25**	**45.11**
MAR	43.04	38.33	**40.69**	49.54	49.40	**49.47**	47.85	44.76	**46.31**	**46.81**	**44.16**	**45.49**
APR	43.16	38.36	**40.76**	51.05	49.50	**50.28**	48.11	44.96	**46.54**	**47.44**	**44.27**	**45.86**
MAY												
JUN												
FY09AVG	**42.15**	**37.74**	**39.95**	**49.95**	**46.45**	**48.20**	**46.84**	**43.89**	**45.37**	**46.32**	**42.69**	**44.50**

Sources: TANF CASH, CHILD ONLY, CHAP, TANF MED & PS - AMN50A (JUL 08 - JAN 09); AMN44A (FEB 09 -).
AGED, BLIND & DISABLED - BRIO AMN47A.

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES.
**NOTE: SOURCE REPORT FOR CASH, CO, CHAP, TMED & PS CHANGED FEB 09 FOR BETTER REPORTING ACCURACY.
#NOTE: TOTAL TANF/CHAP DOES NOT INCLUDE SG.

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	1997-98 %chg	FY98	1998-99 %chg	FY99	1999-2000 %chg	FY00	2000-2001 %chg	FY01
STATE POPULATION	4.3%		6.0%		4.7%		4.3%	
TANF Single Parent								
Grants	-11.7%	26,595	-21.2%	20,964	-24.5%	15,830	6.6%	16,867
Related Med	6.8%	5,559	57.1%	8,733				
Total	-9.0%	32,154	-7.6%	29,697				
TANF Two Parent								
Grants	64.5%	1,254	-25.3%	936	-11.2%	831	51.1%	1,256
Med	7.5%	3,359	21.2%	4,072				
Total	18.6%	4,613	8.6%	5,008				
TOTAL TANF								
Grants	-9.8%	27,848	-21.4%	21,900	-23.9%	16,661	8.8%	18,123
Med	7.0%	8,919	43.6%	12,805	46.9%	18,810	70.9%	32,140
Total	-6.2%	36,767	-5.6%	34,705	2.2%	35,471	41.7%	50,263
CHAP	5.2%	24,938	9.1%	27,213	-7.0%	25,304	0.8%	25,501
AGED	1.3%	8,137	2.0%	8,297	3.1%	8,558	0.5%	8,598
BLIND	1.3%	393	2.5%	403	-18.1%	330	10.9%	366
DISABLED	3.9%	15,703	6.8%	16,775	5.6%	17,707	9.3%	19,352
QMB	4.3%	4,347	6.6%	4,632	6.9%	4,950	5.3%	5,214
SLMB	20.9%	1,545	28.7%	1,988	17.0%	2,326	37.9%	3,208
COUNTY MATCH	-2.4%	1,072	6.8%	1,145	4.6%	1,198	9.3%	1,309
TOTAL TANF & MAABD	-0.1%	92,902	2.4%	95,158	0.7%	95,844	18.7%	113,811
REFUGEE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CHILD WELFARE	16.1%	3,365	3.0%	3,466	2.9%	3,567	7.4%	3,832
TOTAL MEDICAID	0.4%	96,267	2.4%	98,624	0.8%	99,411	18.3%	117,643
FOOD STAMPS	-14.9%	73,876	-14.0%	63,505	-3.2%	61,490	13.9%	70,016
CSE AFDC CASES*	-8.4%	19,989	-6.4%	18,706	N/A	N/A	N/A	N/A
CSE AFDC COLL*	-7.9%	$626,656	-5.3%	$593,702	N/A	N/A	N/A	N/A

Notes:
1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98 and 01/27/00.
3. Child Welfare is Title XIX only.

*CSE projections not completed due to reconciliation of Legacy and NOMADS.

NOTE: Begining with FY00, TANF-Rel Med is only shown in total TANF section. There will no longer be a split between 2-P and 1-P for TANF-Related Med.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006		2006-2007	
	%chg	FY02	%chg	FY03	%chg	FY04	%chg	FY05	%chg	FY06	%chg	FY07
STATE POPULATION	3.4%		4.1%		5.0%		4.5%		4.1%		4.0%	
TANF Single Parent Grants		19654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF NNCT Grants		3869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Kinship Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Non-Qualified Non-Citizen Grants		1018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
CHAP	-7.2%	23672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY05-FY07 are estimates.
2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98, 01/27/00, 6/01, 5/02, 5/04, 3/06, 6/07.
3. Child Welfare is Title XIX only.
4. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.
**FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.
** FY06 Hurricane Katrina average is based on a 4-mo average, since the program started mid-fiscal year and will end December 2005. A 12-month average is used for FY06 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008		2008-2009		2009-2010		2010-2011	
	%chg	FY08	%chg	FY09P	%chg	FY10P	%chg	FY11P
STATE POPULATION	4.2%		4.1%		4.0%		3.7%	
TANF Single Parent Grants	19.0%	11,198	11.2%	12,450	10.0%	13,690	16.1%	15,887
TANF Two Parent Incap Grants	0.3%	154	-6.7%	144	29.1%	186	9.5%	204
TANF Two Parent Grants	47.0%	2,115	26.0%	2,664	26.2%	3,362	13.2%	3,805
TANF NNCT Grants	-10.6%	2,562	-5.9%	2,410	-0.3%	2,402	-0.5%	2,389
TANF Kinship Grants	9.0%	500	1.7%	509	1.9%	518	-0.7%	515
TANF Non-Qualified Non-Citizen Grants	10.9%	2,088	43.3%	2,992	50.0%	4,490	17.4%	5,270
TANF SSI Household Grants	-1.9%	1,479	3.1%	1,525	6.1%	1,617	3.5%	1,673
TANF Temporary Program Grants	N/A	520	-80.2%	103				
TANF Loan Program Grants	N/A	858	18.0%	1,013	3.1%	1,044	0.5%	1,050
TANF Self-Sufficiency Grants	N/A	12	-56.4%	5	55.4%	8	0.0%	8
TOTAL TANF GRANTS	18.7%	21,022	7.3%	22,561	21.1%	27,317	12.8%	30,800
TANF Related Med	28.3%	80,813	11.5%	90,116	12.3%	101,222	6.2%	107,527
TOTAL TANF	0.1%	80,813	11.5%	90,116	12.3%	101,222	6.2%	107,527
CHAP	14.7%	32,880	31.0%	43,070	40.1%	60,321	18.4%	71,397
AGED	3.7%	11,216	0.6%	11,284	3.2%	11,642	2.8%	11,967
BLIND	-0.8%	373	4.3%	389	3.0%	401	1.4%	406
DISABLED	4.5%	26,602	2.9%	27,370	2.2%	27,975	1.6%	28,431
QMB	8.3%	7,674	10.8%	8,500	4.6%	8,892	6.6%	9,481
SLMB	6.9%	6,599	6.9%	7,057	3.3%	7,288	2.5%	7,470
HIWA	27.4%	27	-19.7%	22	119.6%	48	27.9%	62
COUNTY MATCH	-0.4%	1,462	-0.9%	1,450	2.2%	1,481	1.8%	1,507
TOTAL TANF & MAABD	4.3%	167,646	12.9%	189,257	15.9%	219,270	8.7%	238,249
CHILD WELFARE	11.3%	7,790	1.6%	7,917	5.2%	8,328	3.6%	8,625
TOTAL MEDICAID **	4.6%	175,436	12.4%	197,175	15.4%	227,598	8.5%	246,874
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.4%	179,484	39.2%	249,829	22.4%	305,714
CHILD CARE DEVELOPMENT FUND	6.8%	11,511	-16.2%	9,645	-2.3%	9,425	3.0%	9,710

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY08, FY09, FY10 & FY11 are estimates.

2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98, 01/27/00, 6/01, 5/02, 5/04, 3/06, 6/07, 3/08.

3. Child Welfare is Title XIX only.

4. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

5. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

6. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT

21-May-09

FY 01 - FYTD 09

(FYTD = MARCH 2009)

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP	(6) AVG PER	(7) AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
FY01 TOT	**51,689**	**358,188**	**409,877**	**29,802**	**352,051**	**381,853**	**91,844**	**748,347**	**840,191**				**$64,127,521**		
FY01 AVG	***4,307***	***29,849***	***34,156***	***2,484***	***29,338***	***31,821***	***7,654***	***62,362***	***70,016***	***3.1***	***2.1***	***2.2***	***$5,343,960***	***$167.94***	***$76.32***
FY02 TOT	**182,389**	**346,597**	**528,986**	**52,644**	**441,515**	**494,159**	**162,686**	**931,906**	**1,094,592**				**$88,811,716**		
FY02 AVG	***15,199***	***28,883***	***44,082***	***4,387***	***36,793***	***41,180***	***13,557***	***77,659***	***91,216***	***3.1***	***2.1***	***2.2***	***$7,400,976***	***$179.72***	***$81.14***
FY03 TOT	**194,712**	**386,978**	**581,690**	**104,035**	**464,299**	**568,334**	**236,151**	**1,047,440**	**1,283,591**				**$109,047,479**		
FY03 AVG	***16,226***	***32,248***	***48,474***	***8,670***	***38,692***	***47,361***	***19,679***	***87,287***	***106,966***	***2.6***	***2.3***	***2.3***	***$9,087,290***	***$191.87***	***$84.96***
FY04 TOT	**189,489**	**461,350**	**650,839**	**188,642**	**449,189**	**637,831**	**312,971**	**1,124,024**	**1,436,995**				**$118,632,583**		
FY04 AVG	***15,791***	***38,446***	***54,237***	***15,720***	***37,432***	***53,153***	***26,081***	***93,669***	***119,750***	***1.7***	***2.5***	***2.3***	***$9,886,049***	***$185.99***	***$82.56***
FY05 TOT	**184,263**	**482,075**	**666,338**	**184,162**	**472,665**	**656,827**	**287,168**	**1,177,330**	**1,464,498**				**$126,436,277**		
FY05 AVG	***15,355***	***40,173***	***55,528***	***15,347***	***39,389***	***54,736***	***23,931***	***98,111***	***122,042***	***1.6***	***2.5***	***2.2***	***$10,536,356***	***$192.50***	***$86.33***
FY06 TOT	**186,903**	**476,069**	**662,972**	**186,157**	**467,240**	**653,397**	**278,027**	**1,142,407**	**1,420,434**				**$124,486,526**		
FY06 AVG	***15,575***	***39,672***	***55,248***	***15,513***	***38,937***	***54,450***	***23,169***	***95,201***	***118,370***	***1.5***	***2.4***	***2.2***	***$10,373,877***	***$190.52***	***$87.64***
FY07 TOT	**189,339**	**490,118**	**679,457**	**187,778**	**480,929**	**668,707**	**269,346**	**1,165,809**	**1,435,155**				**$129,249,045**		
FY07 AVG	***15,778***	***40,843***	***56,621***	***15,648***	***40,077***	***55,726***	***22,446***	***97,151***	***119,596***	***1.4***	***2.4***	***2.1***	***$10,770,754***	***$193.28***	***$90.06***
FY08 TOT	**207,956**	**575,206**	**783,162**	**206,410**	**564,788**	**771,198**	**305,150**	**1,345,921**	**1,651,071**				**$157,984,295**		
FY08 AVG	***17,330***	***47,934***	***65,264***	***17,201***	***47,066***	***64,267***	***25,429***	***112,160***	***137,589***	***1.5***	***2.4***	***2.1***	***$13,165,358***	***$204.86***	***$95.69***
Jul 08	17,747	54,886	**72,633**	17,732	53,736	**71,468**	26,246	126,942	**153,188**	**1.5**	**2.4**	**2.1**	$14,997,843	**$209.85**	**$97.90**
Aug	17,762	55,787	**73,549**	17,664	54,564	**72,228**	25,898	129,649	**155,547**	**1.5**	**2.4**	**2.2**	$15,266,212	**$211.36**	**$98.15**
Sep	17,944	56,781	**74,725**	17,678	55,764	**73,442**	25,740	133,079	**158,819**	**1.5**	**2.4**	**2.2**	$15,515,675	**$211.26**	**$97.69**
Oct	18,360	58,304	**76,664**	17,956	57,260	**75,216**	26,240	136,503	**162,743**	**1.5**	**2.4**	**2.2**	$17,837,313	**$237.15**	**$109.60**
Nov	18,631	60,058	**78,689**	18,339	58,916	**77,255**	27,097	140,539	**167,636**	**1.5**	**2.4**	**2.2**	$18,550,066	**$240.11**	**$110.66**
Dec	18,887	62,952	**81,839**	18,755	61,850	**80,605**	27,853	146,319	**174,172**	**1.5**	**2.4**	**2.2**	$19,299,309	**$239.43**	**$110.81**
Jan 09	19,011	65,436	**84,447**	18,860	64,117	**82,977**	27,866	150,846	**178,712**	**1.5**	**2.4**	**2.2**	$19,585,405	**$236.03**	**$109.59**
Feb	19,187	67,782	**86,969**	19,001	66,063	**85,064**	27,985	154,964	**182,949**	**1.5**	**2.3**	**2.2**	$20,307,428	**$238.73**	**$111.00**
Mar	19,499	72,087	**91,586**	19,217	70,630	**89,847**	28,194	164,082	**192,276**	**1.5**	**2.3**	**2.1**	$20,995,742	**$233.68**	**$109.20**
Apr															
May															
Jun															
FY09 TOT	**167,028**	**554,073**	**721,101**	**165,202**	**542,900**	**708,102**	**243,119**	**1,282,923**	**1,526,042**				**$162,354,993**		
FY09 AVG	***18,559***	***61,564***	***80,122***	***18,356***	***60,322***	***78,678***	***27,013***	***142,547***	***169,560***	***1.5***	***2.4***	***2.2***	***$18,039,444***	***$229.28***	***$106.39***

CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2009

MAY 18, 2009 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2009

MAY 18, 2009 CASELOAD MEETING

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WORKING FOR THE WELFARE OF ALL NEVADANS

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 08			709	700	1,607	**2,307**	2,916	2,901	5,235	**8,136**	***3,625***	***3,601***	***6,842***	***10,443***	11	11	26	**37**	55	55	91	**146**	***66***	***66***	***117***	***183***
Aug			686	680	1,514	**2,194**	2,912	2,904	5,209	**8,113**	***3,598***	***3,584***	***6,723***	***10,307***	15	15	27	**42**	59	59	100	**159**	***74***	***74***	***127***	***201***
Sep			675	672	1,526	**2,198**	2,828	2,810	4,975	**7,785**	***3,503***	***3,482***	***6,501***	***9,983***	16	16	26	**42**	55	53	98	**151**	***71***	***69***	***124***	***193***
Oct			746	739	1,616	**2,355**	3,211	3,205	5,652	**8,857**	***3,957***	***3,944***	***7,268***	***11,212***	3	3	3	**6**	30	30	53	**83**	***33***	***33***	***56***	***89***
Nov			792	785	1,738	**2,523**	3,264	3,265	5,722	**8,987**	***4,056***	***4,050***	***7,460***	***11,510***	8	8	19	**27**	27	27	41	**68**	***35***	***35***	***60***	***95***
Dec			774	772	1,706	**2,478**	3,352	3,356	5,837	**9,193**	***4,126***	***4,128***	***7,543***	***11,671***	14	14	20	**34**	31	31	52	**83**	***45***	***45***	***72***	***117***
Jan 09			780	783	1,691	**2,474**	3,300	3,308	5,746	**9,054**	***4,080***	***4,091***	***7,437***	***11,528***	4	4	7	**11**	25	26	39	**65**	***29***	***30***	***46***	***76***
Feb			720	717	1,555	**2,272**	3,296	3,300	5,767	**9,067**	***4,016***	***4,017***	***7,322***	***11,339***	3	3	3	**6**	13	13	17	**30**	***16***	***16***	***20***	***36***
Mar			731	727	1,572	**2,299**	3,341	3,352	5,741	**9,093**	***4,072***	***4,079***	***7,313***	***11,392***	2	2	4	**6**	17	17	28	**45**	***19***	***19***	***32***	***51***
Apr			759	757	1,641	**2,398**	3,464	3,476	6,042	**9,518**	***4,223***	***4,233***	***7,683***	***11,916***	5	5	8	**13**	33	33	61	**94**	***38***	***38***	***69***	***107***
May																										
Jun																										
FY09 TOTAL			**7,372**	**7,332**	**16,166**	**23,498**	**31,884**	**31,877**	**55,926**	**87,803**	***39,256***	***39,209***	***72,092***	***111,301***	**81**	**81**	**143**	**224**	**345**	**344**	**580**	**924**	***426***	***425***	***723***	***1,148***
FY09 AVG			***737***	***733***	***1,617***	***2,350***	***3,188***	***3,188***	***5,593***	***8,780***	***3,926***	***3,921***	***7,209***	***11,130***	***8***	***8***	***14***	***22***	***35***	***34***	***58***	***92***	***43***	***43***	***72***	***115***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 08		***698***	***689***	***1,581***	***2,270***	***2,861***	***2,846***	***5,144***	***7,990***	***3,559***	***3,535***	***6,725***	***10,260***	***2.88***
Aug		***671***	***665***	***1,487***	***2,152***	***2,853***	***2,845***	***5,109***	***7,954***	***3,524***	***3,510***	***6,596***	***10,106***	***2.87***
Sep		***659***	***656***	***1,500***	***2,156***	***2,773***	***2,757***	***4,877***	***7,634***	***3,432***	***3,413***	***6,377***	***9,790***	***2.85***
Oct		***743***	***736***	***1,613***	***2,349***	***3,181***	***3,175***	***5,599***	***8,774***	***3,924***	***3,911***	***7,212***	***11,123***	***2.83***
Nov		***784***	***777***	***1,719***	***2,496***	***3,237***	***3,238***	***5,681***	***8,919***	***4,021***	***4,015***	***7,400***	***11,415***	***2.84***
Dec		***760***	***758***	***1,686***	***2,444***	***3,321***	***3,325***	***5,785***	***9,110***	***4,081***	***4,083***	***7,471***	***11,554***	***2.83***
Jan 09		***776***	***779***	***1,684***	***2,463***	***3,275***	***3,282***	***5,707***	***8,989***	***4,051***	***4,061***	***7,391***	***11,452***	***2.83***
Feb		***717***	***714***	***1,552***	***2,266***	***3,283***	***3,287***	***5,750***	***9,037***	***4,000***	***4,001***	***7,302***	***11,303***	***2.83***
Mar		***729***	***725***	***1,568***	***2,293***	***3,324***	***3,335***	***5,713***	***9,048***	***4,053***	***4,060***	***7,281***	***11,341***	***2.80***
Apr		***754***	***752***	***1,633***	***2,385***	***3,431***	***3,443***	***5,981***	***9,424***	***4,185***	***4,195***	***7,614***	***11,809***	***2.82***
May														
Jun														
FY09 TOTAL		***7,291***	***7,251***	***16,023***	***23,274***	***31,539***	***31,533***	***55,346***	***86,879***	***38,830***	***38,784***	***71,369***	***110,153***	
FY09 AVG		***729***	***725***	***1,602***	***2,327***	***3,154***	***3,153***	***5,535***	***8,688***	***3,883***	***3,878***	***7,137***	***11,015***	***2.84***

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY AF AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$191,423.00	$831,388.00	$1,022,811.00	$2,890.00	$17,040.00	$19,930.00	$188,533.00	$814,348.00	$1,002,881.00	$83.05	$101.92	$97.75	$281.79
Aug	$180,999.00	$824,891.00	$1,005,890.00	$3,076.00	$14,722.00	$17,798.00	$177,923.00	$810,169.00	$988,092.00	$82.68	$101.86	$97.77	$280.39
Sep	$176,455.00	$806,582.00	$983,037.00	$3,182.00	$13,996.00	$17,178.00	$173,273.00	$792,586.00	$965,859.00	$80.37	$103.82	$98.66	$281.43
Oct	$185,884.00	$899,473.00	$1,085,357.00	$500.00	$7,952.00	$8,452.00	$185,384.00	$891,521.00	$1,076,905.00	$78.92	$101.61	$96.82	$274.44
Nov	$206,251.00	$950,612.00	$1,156,863.00	$1,014.00	$7,592.00	$8,606.00	$205,237.00	$943,020.00	$1,148,257.00	$82.23	$105.73	$100.59	$285.57
Dec	$207,071.00	$988,777.00	$1,195,848.00	$1,992.00	$7,546.00	$9,538.00	$205,079.00	$981,231.00	$1,186,310.00	$83.91	$107.71	$102.68	$290.69
Jan 09	$202,165.00	$962,770.00	$1,164,935.00	$1,079.00	$6,640.00	$7,719.00	$201,086.00	$956,130.00	$1,157,216.00	$81.64	$106.37	$101.05	$285.66
Feb	$194,540.00	$964,561.00	$1,159,101.00	$497.00	$2,733.00	$3,230.00	$194,043.00	$961,828.00	$1,155,871.00	$85.63	$106.43	$102.26	$288.97
Mar	$196,227.00	$974,321.00	$1,170,548.00	$378.00	$5,734.00	$6,112.00	$195,849.00	$968,587.00	$1,164,436.00	$85.41	$107.05	$102.67	$287.30
Apr	$201,031.00	$989,879.00	$1,190,910.00	$588.00	$10,256.00	$10,844.00	$200,443.00	$979,623.00	$1,180,066.00	$84.04	$103.95	$99.93	$281.98
May													
Jun													
FY09 TOTAL	**$1,942,046.00**	**$9,193,254.00**	***$11,135,300.00***	**$15,196.00**	**$94,211.00**	***$109,407.00***	***$1,926,850.00***	***$9,099,043.00***	***$11,025,893.00***				
FY09 AVG	***$194,204.60***	***$919,325.40***	***$1,113,530.00***	***$1,519.60***	***$9,421.10***	***$10,940.70***	***$192,685.00***	***$909,904.30***	***$1,102,589.30***	***$82.79***	***$104.64***	***$100.02***	***$283.82***

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY AF AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 08			3	6	7	**13**	30	59	67	**126**	*33*	*65*	*74*	*139*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			3	5	6	**11**	32	59	69	**128**	*35*	*64*	*75*	*139*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			2	3	4	**7**	26	53	55	**108**	*28*	*56*	*59*	*115*	0	0	0	**0**	1	2	3	**5**	*1*	*2*	*3*	*5*
Oct			4	8	13	**21**	26	50	55	**105**	*30*	*58*	*68*	*126*	0	0	0	**0**	1	2	1	**3**	*1*	*2*	*1*	*3*
Nov			5	10	12	**22**	30	58	70	**128**	*35*	*68*	*82*	*150*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			4	8	10	**18**	24	46	51	**97**	*28*	*54*	*61*	*115*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 09			6	12	18	**30**	31	60	57	**117**	*37*	*72*	*75*	*147*	1	2	1	**3**	0	0	0	**0**	*1*	*2*	*1*	*3*
Feb			3	6	8	**14**	32	62	61	**123**	*35*	*68*	*69*	*137*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			8	17	17	**34**	33	65	75	**140**	*41*	*82*	*92*	*174*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr			7	14	16	**30**	33	64	66	**130**	*40*	*78*	*82*	*160*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
May																										
Jun																										
FY09 TOTAL			**45**	**89**	**111**	**200**	**297**	**576**	**626**	**1,202**	*342*	*665*	*737*	*1,402*	**1**	**2**	**1**	**3**	**2**	**4**	**4**	**8**	*3*	*6*	*5*	*11*
FY09 AVG			***5***	***9***	***11***	***20***	***30***	***58***	***63***	***120***	***34***	***67***	***74***	***140***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***1***	***0***	***1***	***1***	***1***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 08		*3*	*6*	*7*	*13*	*30*	*59*	*67*	*126*	*33*	*65*	*74*	*139*	*4.21*
Aug		*3*	*5*	*6*	*11*	*32*	*59*	*69*	*128*	*35*	*64*	*75*	*139*	*3.97*
Sep		*2*	*3*	*4*	*7*	*25*	*51*	*52*	*103*	*27*	*54*	*56*	*110*	*4.07*
Oct		*4*	*8*	*13*	*21*	*25*	*48*	*54*	*102*	*29*	*56*	*67*	*123*	*4.24*
Nov		*5*	*10*	*12*	*22*	*30*	*58*	*70*	*128*	*35*	*68*	*82*	*150*	*4.29*
Dec		*4*	*8*	*10*	*18*	*24*	*46*	*51*	*97*	*28*	*54*	*61*	*115*	*4.11*
Jan 09		*5*	*10*	*17*	*27*	*31*	*60*	*57*	*117*	*36*	*70*	*74*	*144*	*4.00*
Feb		*3*	*6*	*8*	*14*	*32*	*62*	*61*	*123*	*35*	*68*	*69*	*137*	*3.91*
Mar		*8*	*17*	*17*	*34*	*33*	*65*	*75*	*140*	*41*	*82*	*92*	*174*	*4.24*
Apr		*7*	*14*	*16*	*30*	*33*	*64*	*66*	*130*	*40*	*78*	*82*	*160*	*4.00*
May														
Jun														
FY09 TOTAL		*44*	*87*	*110*	*197*	*295*	*572*	*622*	*1,194*	*339*	*659*	*732*	*1,391*	
FY09 AVG		***4***	***9***	***11***	***20***	***30***	***57***	***62***	***119***	***34***	***66***	***73***	***139***	***4.11***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY AI AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN1.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$910.00	$7,477.00	$8,387.00	$0.00	$0.00	$0.00	$910.00	$7,477.00	$8,387.00	$70.00	$59.34	$60.34	$254.15
Aug	$864.00	$9,688.00	$10,552.00	$0.00	$0.00	$0.00	$864.00	$9,688.00	$10,552.00	$78.55	$75.69	$75.91	$301.49
Sep	$513.00	$8,069.00	$8,582.00	$0.00	$85.00	$85.00	$513.00	$7,984.00	$8,497.00	$73.29	$77.51	$77.25	$314.70
Oct	$1,045.00	$8,503.00	$9,548.00	$0.00	$383.00	$383.00	$1,045.00	$8,120.00	$9,165.00	$49.76	$79.61	$74.51	$316.03
Nov	$1,583.00	$9,391.00	$10,974.00	$0.00	$0.00	$0.00	$1,583.00	$9,391.00	$10,974.00	$71.95	$73.37	$73.16	$313.54
Dec	$1,116.00	$7,737.00	$8,853.00	$0.00	$0.00	$0.00	$1,116.00	$7,737.00	$8,853.00	$62.00	$79.76	$76.98	$316.18
Jan 09	$1,603.00	$8,387.00	$9,990.00	$10.00	$0.00	$10.00	$1,593.00	$8,387.00	$9,980.00	$59.00	$71.68	$69.31	$277.22
Feb	$842.00	$9,560.00	$10,402.00	$0.00	$0.00	$0.00	$842.00	$9,560.00	$10,402.00	$60.14	$77.72	$75.93	$297.20
Mar	$1,996.00	$9,949.00	$11,945.00	$0.00	$0.00	$0.00	$1,996.00	$9,949.00	$11,945.00	$58.71	$71.06	$68.65	$291.34
Apr	$1,641.00	$11,756.00	$13,397.00	$0.00	$0.00	$0.00	$1,641.00	$11,756.00	$13,397.00	$54.70	$90.43	$83.73	$334.93
May													
Jun													
FY09 TOTAL	**$12,113.00**	**$90,517.00**	$102,630.00	**$10.00**	**$468.00**	$478.00	$12,103.00	$90,049.00	$102,152.00				
FY09 AVG	*$1,211.30*	*$9,051.70*	*$10,263.00*	*$1.00*	*$46.80*	*$47.80*	*$1,210.30*	*$9,004.90*	*$10,215.20*	*$63.81*	*$75.62*	*$73.58*	*$301.68*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY AI AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN1.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 08			60	119	173	**292**	493	960	1,162	**2,122**	***553***	***1,079***	***1,335***	***2,414***	0	0	0	**0**	8	15	16	**31**	***8***	***15***	***16***	***31***
Aug			38	75	110	**185**	480	928	1,095	**2,023**	***518***	***1,003***	***1,205***	***2,208***	0	0	0	**0**	2	3	4	**7**	***2***	***3***	***4***	***7***
Sep			47	92	131	**223**	488	947	1,145	**2,092**	***535***	***1,039***	***1,276***	***2,315***	2	4	5	**9**	4	8	7	**15**	***6***	***12***	***12***	***24***
Oct			64	125	176	**301**	545	1,068	1,227	**2,295**	***609***	***1,193***	***1,403***	***2,596***	1	2	3	**5**	5	10	9	**19**	***6***	***12***	***12***	***24***
Nov			52	103	159	**262**	614	1,209	1,349	**2,558**	***666***	***1,312***	***1,508***	***2,820***	0	0	0	**0**	3	6	7	**13**	***3***	***6***	***7***	***13***
Dec			57	112	162	**274**	556	1,090	1,230	**2,320**	***613***	***1,202***	***1,392***	***2,594***	0	0	0	**0**	6	12	15	**27**	***6***	***12***	***15***	***27***
Jan 09			55	109	177	**286**	620	1,198	1,381	**2,579**	***675***	***1,307***	***1,558***	***2,865***	0	0	0	**0**	3	6	4	**10**	***3***	***6***	***4***	***10***
Feb			51	102	149	**251**	611	1,182	1,295	**2,477**	***662***	***1,284***	***1,444***	***2,728***	0	0	0	**0**	3	6	6	**12**	***3***	***6***	***6***	***12***
Mar			43	87	116	**203**	629	1,219	1,319	**2,538**	***672***	***1,306***	***1,435***	***2,741***	0	0	0	**0**	1	2	4	**6**	***1***	***2***	***4***	***6***
Apr			48	97	131	**228**	673	1,293	1,348	**2,641**	***721***	***1,390***	***1,479***	***2,869***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
May																										
Jun																										
FY09 TOTAL			**515**	**1,021**	**1,484**	**2,505**	**5,709**	**11,094**	**12,551**	**23,645**	***6,224***	***12,115***	***14,035***	***26,150***	**3**	**6**	**8**	**14**	**35**	**68**	**72**	**140**	***38***	***74***	***80***	***154***
FY09 AVG			***52***	***102***	***148***	***251***	***571***	***1,109***	***1,255***	***2,365***	***622***	***1,212***	***1,404***	***2,615***	***0***	***1***	***1***	***1***	***4***	***7***	***7***	***14***	***4***	***7***	***8***	***15***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 08		***60***	***119***	***173***	***292***	***485***	***945***	***1,146***	***2,091***	***545***	***1,064***	***1,319***	***2,383***	***4.37***
Aug		***38***	***75***	***110***	***185***	***478***	***925***	***1,091***	***2,016***	***516***	***1,000***	***1,201***	***2,201***	***4.27***
Sep		***45***	***88***	***126***	***214***	***484***	***939***	***1,138***	***2,077***	***529***	***1,027***	***1,264***	***2,291***	***4.33***
Oct		***63***	***123***	***173***	***296***	***540***	***1,058***	***1,218***	***2,276***	***603***	***1,181***	***1,391***	***2,572***	***4.27***
Nov		***52***	***103***	***159***	***262***	***611***	***1,203***	***1,342***	***2,545***	***663***	***1,306***	***1,501***	***2,807***	***4.23***
Dec		***57***	***112***	***162***	***274***	***550***	***1,078***	***1,215***	***2,293***	***607***	***1,190***	***1,377***	***2,567***	***4.23***
Jan 09		***55***	***109***	***177***	***286***	***617***	***1,192***	***1,377***	***2,569***	***672***	***1,301***	***1,554***	***2,855***	***4.25***
Feb		***51***	***102***	***149***	***251***	***608***	***1,176***	***1,289***	***2,465***	***659***	***1,278***	***1,438***	***2,716***	***4.12***
Mar		***43***	***87***	***116***	***203***	***628***	***1,217***	***1,315***	***2,532***	***671***	***1,304***	***1,431***	***2,735***	***4.08***
Apr		***48***	***97***	***131***	***228***	***673***	***1,293***	***1,348***	***2,641***	***721***	***1,390***	***1,479***	***2,869***	***3.98***
May														
Jun														
FY09 TOTAL		***512***	***1,015***	***1,476***	***2,491***	***5,674***	***11,026***	***12,479***	***23,505***	***6,186***	***12,041***	***13,955***	***25,996***	
FY09 AVG		***51***	***102***	***148***	***249***	***567***	***1,103***	***1,248***	***2,351***	***619***	***1,204***	***1,396***	***2,600***	***4.21***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$16,423.00	$156,326.00	$172,749.00	$0.00	$2,271.00	$2,271.00	$16,423.00	$154,055.00	$170,478.00	$56.24	$73.68	$71.54	$312.80
Aug	$12,270.00	$153,081.00	$165,351.00	$0.00	$82.00	$82.00	$12,270.00	$152,999.00	$165,269.00	$66.32	$75.89	$75.09	$320.29
Sep	$14,812.00	$154,193.00	$169,005.00	$459.00	$458.00	$917.00	$14,353.00	$153,735.00	$168,088.00	$67.07	$74.02	$73.37	$317.75
Oct	$17,703.00	$164,683.00	$182,386.00	$58.00	$1,535.00	$1,593.00	$17,645.00	$163,148.00	$180,793.00	$59.61	$71.68	$70.29	$299.82
Nov	$18,771.00	$194,642.00	$213,413.00	$0.00	$1,409.00	$1,409.00	$18,771.00	$193,233.00	$212,004.00	$71.65	$75.93	$75.53	$319.76
Dec	$19,365.00	$193,135.00	$212,500.00	$0.00	$1,986.00	$1,986.00	$19,365.00	$191,149.00	$210,514.00	$70.68	$83.36	$82.01	$346.81
Jan 09	$19,251.00	$203,206.00	$222,457.00	$0.00	$1,170.00	$1,170.00	$19,251.00	$202,036.00	$221,287.00	$67.31	$78.64	$77.51	$329.30
Feb	$15,031.00	$199,849.00	$214,880.00	$0.00	$805.00	$805.00	$15,031.00	$199,044.00	$214,075.00	$59.88	$80.75	$78.82	$324.85
Mar	$13,320.00	$205,496.00	$218,816.00	$0.00	$345.00	$345.00	$13,320.00	$205,151.00	$218,471.00	$65.62	$81.02	$79.88	$325.59
Apr	$14,481.00	$214,531.00	$229,012.00	$0.00	$0.00	$0.00	$14,481.00	$214,531.00	$229,012.00	$63.51	$81.23	$79.82	$317.63
May													
Jun													
FY09 TOTAL	**$161,427.00**	**$1,839,142.00**	***$2,000,569.00***	**$517.00**	**$10,061.00**	***$10,578.00***	***$160,910.00***	***$1,829,081.00***	***$1,989,991.00***				
FY09 AVG	***$16,142.70***	***$183,914.20***	***$200,056.90***	***$51.70***	***$1,006.10***	***$1,057.80***	***$16,091.00***	***$182,908.10***	***$198,999.10***	***$64.79***	***$77.62***	***$76.39***	***$321.46***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

MONTHLY TANF NON-NEEDY CARETAKER HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 08			308	2	484	**486**	1,182	24	1,898	**1,922**	*1,490*	*26*	*2,382*	*2,408*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			317	3	499	**502**	1,174	20	1,890	**1,910**	*1,491*	*23*	*2,389*	*2,412*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			304	1	484	**485**	1,139	17	1,855	**1,872**	*1,443*	*18*	*2,339*	*2,357*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			318	4	499	**503**	1,189	17	1,926	**1,943**	*1,507*	*21*	*2,425*	*2,446*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			328	8	508	**516**	1,190	22	1,903	**1,925**	*1,518*	*30*	*2,411*	*2,441*	0	0	0	**0**	1	0	2	**2**	*1*	*0*	*2*	*2*
Dec			315	5	495	**500**	1,203	20	1,944	**1,964**	*1,518*	*25*	*2,439*	*2,464*	0	0	0	**0**	6	0	12	**12**	*6*	*0*	*12*	*12*
Jan 09			319	7	497	**504**	1,224	33	1,934	**1,967**	*1,543*	*40*	*2,431*	*2,471*	0	0	0	**0**	1	0	2	**2**	*1*	*0*	*2*	*2*
Feb			309	7	468	**475**	1,171	39	1,847	**1,886**	*1,480*	*46*	*2,315*	*2,361*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			308	11	458	**469**	1,165	46	1,842	**1,888**	*1,473*	*57*	*2,300*	*2,357*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr			309	12	460	**472**	1,179	46	1,886	**1,932**	*1,488*	*58*	*2,346*	*2,404*	0	0	0	**0**	1	0	2	**2**	*1*	*0*	*2*	*2*
May																										
Jun																										
FY09 TOTAL			**3,135**	**60**	**4,852**	**4,912**	**11,816**	**284**	**18,925**	**19,209**	*14,951*	*344*	*23,777*	*24,121*	**0**	**0**	**0**	**0**	**9**	**0**	**18**	**18**	*9*	*0*	*18*	*18*
FY09 AVG			***314***	***6***	***485***	***491***	***1,182***	***28***	***1,893***	***1,921***	***1,495***	***34***	***2,378***	***2,412***	***0***	***0***	***0***	***0***	***1***	***0***	***2***	***2***	***1***	***0***	***2***	***2***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 08		*308*	*2*	*484*	*486*	*1,182*	*24*	*1,898*	*1,922*	*1,490*	*26*	*2,382*	*2,408*	*1.62*
Aug		*317*	*3*	*499*	*502*	*1,174*	*20*	*1,890*	*1,910*	*1,491*	*23*	*2,389*	*2,412*	*1.62*
Sep		*304*	*1*	*484*	*485*	*1,139*	*17*	*1,855*	*1,872*	*1,443*	*18*	*2,339*	*2,357*	*1.63*
Oct		*318*	*4*	*499*	*503*	*1,189*	*17*	*1,926*	*1,943*	*1,507*	*21*	*2,425*	*2,446*	*1.62*
Nov		*328*	*8*	*508*	*516*	*1,189*	*22*	*1,901*	*1,923*	*1,517*	*30*	*2,409*	*2,439*	*1.61*
Dec		*315*	*5*	*495*	*500*	*1,197*	*20*	*1,932*	*1,952*	*1,512*	*25*	*2,427*	*2,452*	*1.62*
Jan 09		*319*	*7*	*497*	*504*	*1,223*	*33*	*1,932*	*1,965*	*1,542*	*40*	*2,429*	*2,469*	*1.60*
Feb		*309*	*7*	*468*	*475*	*1,171*	*39*	*1,847*	*1,886*	*1,480*	*46*	*2,315*	*2,361*	*1.60*
Mar		*308*	*11*	*458*	*469*	*1,165*	*46*	*1,842*	*1,888*	*1,473*	*57*	*2,300*	*2,357*	*1.60*
Apr		*309*	*12*	*460*	*472*	*1,178*	*46*	*1,884*	*1,930*	*1,487*	*58*	*2,344*	*2,402*	*1.62*
May														
Jun														
FY09 TOTAL		*3,135*	*60*	*4,852*	*4,912*	*11,807*	*284*	*18,907*	*19,191*	*14,942*	*344*	*23,759*	*24,103*	
FY09 AVG		***314***	***6***	***485***	***491***	***1,181***	***28***	***1,891***	***1,919***	***1,494***	***34***	***2,376***	***2,410***	***1.61***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-NEEDY CARETAKER HOUSEHOLD EXPENDITURES

AID CODE CON

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$132,106.00	$510,446.00	$642,552.00	$0.00	$0.00	$0.00	$132,106.00	$510,446.00	$642,552.00	$271.82	$265.58	$266.84	$431.24
Aug	$135,095.00	$502,514.00	$637,609.00	$0.00	$0.00	$0.00	$135,095.00	$502,514.00	$637,609.00	$269.11	$263.10	$264.35	$427.64
Sep	$131,701.00	$494,101.00	$625,802.00	$0.00	$0.00	$0.00	$131,701.00	$494,101.00	$625,802.00	$271.55	$263.94	$265.51	$433.68
Oct	$136,182.00	$501,630.00	$637,812.00	$0.00	$0.00	$0.00	$136,182.00	$501,630.00	$637,812.00	$270.74	$258.17	$260.76	$423.23
Nov	$137,403.00	$510,546.00	$647,949.00	$0.00	$476.00	$476.00	$137,403.00	$510,070.00	$647,473.00	$266.28	$265.25	$265.47	$426.81
Dec	$134,543.00	$516,159.00	$650,702.00	$0.00	$2,506.00	$2,506.00	$134,543.00	$513,653.00	$648,196.00	$269.09	$263.14	$264.35	$428.70
Jan 09	$134,399.00	$521,573.00	$655,972.00	$0.00	$476.00	$476.00	$134,399.00	$521,097.00	$655,496.00	$266.66	$265.19	$265.49	$425.09
Feb	$131,050.00	$509,757.00	$640,807.00	$0.00	$0.00	$0.00	$131,050.00	$509,757.00	$640,807.00	$275.89	$270.28	$271.41	$432.98
Mar	$131,179.00	$504,692.00	$635,871.00	$0.00	$0.00	$0.00	$131,179.00	$504,692.00	$635,871.00	$279.70	$267.32	$269.78	$431.68
Apr	$131,373.00	$506,328.00	$637,701.00	$0.00	$476.00	$476.00	$131,373.00	$505,852.00	$637,225.00	$278.33	$262.10	$265.29	$428.53
May													
Jun													
FY09 TOTAL	**$1,335,031.00**	**$5,077,746.00**	$6,412,777.00	**$0.00**	**$3,934.00**	$3,934.00	$1,335,031.00	$5,073,812.00	$6,408,843.00				
FY09 AVG	$133,503.10	$507,774.60	$641,277.70	$0.00	$393.40	$393.40	$133,503.10	$507,381.20	$640,884.30	$271.92	$264.41	$265.92	$428.96

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 08			41	0	58	**58**	263	6	434	**440**	*304*	*6*	*492*	*498*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			42	1	60	**61**	266	4	449	**453**	*308*	*5*	*509*	*514*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			45	1	71	**72**	250	6	410	**416**	*295*	*7*	*481*	*488*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			45	1	71	**72**	254	6	423	**429**	*299*	*7*	*494*	*501*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			45	1	71	**72**	254	7	425	**432**	*299*	*8*	*496*	*504*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			44	3	65	**68**	259	10	430	**440**	*303*	*13*	*495*	*508*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 09			46	2	74	**76**	254	9	417	**426**	*300*	*11*	*491*	*502*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			43	4	64	**68**	257	9	428	**437**	*300*	*13*	*492*	*505*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			43	4	64	**68**	265	12	438	**450**	*308*	*16*	*502*	*518*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr			44	4	68	**72**	270	18	432	**450**	*314*	*22*	*500*	*522*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
May																										
Jun																										
FY09 TOTAL			**438**	**21**	**666**	**687**	**2,592**	**87**	**4,286**	**4,373**	*3,030*	*108*	*4,952*	*5,060*	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0*	*0*	*0*	*0*
FY09 AVG			***44***	***2***	***67***	***69***	***259***	***9***	***429***	***437***	***303***	***11***	***495***	***506***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 08		*41*	*0*	*58*	*58*	*263*	*6*	*434*	*440*	*304*	*6*	*492*	*498*	*1.64*
Aug		*42*	*1*	*60*	*61*	*266*	*4*	*449*	*453*	*308*	*5*	*509*	*514*	*1.67*
Sep		*45*	*1*	*71*	*72*	*250*	*6*	*410*	*416*	*295*	*7*	*481*	*488*	*1.65*
Oct		*45*	*1*	*71*	*72*	*254*	*6*	*423*	*429*	*299*	*7*	*494*	*501*	*1.68*
Nov		*45*	*1*	*71*	*72*	*254*	*7*	*425*	*432*	*299*	*8*	*496*	*504*	*1.69*
Dec		*44*	*3*	*65*	*68*	*259*	*10*	*430*	*440*	*303*	*13*	*495*	*508*	*1.68*
Jan 09		*46*	*2*	*74*	*76*	*254*	*9*	*417*	*426*	*300*	*11*	*491*	*502*	*1.67*
Feb		*43*	*4*	*64*	*68*	*257*	*9*	*428*	*437*	*300*	*13*	*492*	*505*	*1.68*
Mar		*43*	*4*	*64*	*68*	*265*	*12*	*438*	*450*	*308*	*16*	*502*	*518*	*1.68*
Apr		*44*	*4*	*68*	*72*	*270*	*18*	*432*	*450*	*314*	*22*	*500*	*522*	*1.66*
May														
Jun														
FY09 TOTAL		*438*	*21*	*666*	*687*	*2,592*	*87*	*4,286*	*4,373*	*3,030*	*108*	*4,952*	*5,060*	
FY09 AVG		***44***	***2***	***67***	***69***	***259***	***9***	***429***	***437***	***303***	***11***	***495***	***506***	***1.67***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD EXPENDITURES

AID CODE COK

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$32,218.00	$238,194.00	$270,412.00	$0.00	$0.00	$0.00	$32,218.00	$238,194.00	$270,412.00	$555.48	$541.35	$543.00	$889.51
Aug	$33,716.00	$237,783.00	$271,499.00	$0.00	$0.00	$0.00	$33,716.00	$237,783.00	$271,499.00	$552.72	$524.91	$528.21	$881.49
Sep	$40,084.00	$228,672.00	$268,756.00	$0.00	$0.00	$0.00	$40,084.00	$228,672.00	$268,756.00	$556.72	$549.69	$550.73	$911.04
Oct	$40,760.00	$229,618.00	$270,378.00	$0.00	$0.00	$0.00	$40,760.00	$229,618.00	$270,378.00	$566.11	$535.24	$539.68	$904.27
Nov	$40,760.00	$234,112.00	$274,872.00	$0.00	$0.00	$0.00	$40,760.00	$234,112.00	$274,872.00	$566.11	$541.93	$545.38	$919.30
Dec	$38,358.00	$239,328.00	$277,686.00	$0.00	$0.00	$0.00	$38,358.00	$239,328.00	$277,686.00	$564.09	$543.93	$546.63	$916.46
Jan 09	$37,469.00	$232,797.00	$270,266.00	$0.00	$0.00	$0.00	$37,469.00	$232,797.00	$270,266.00	$493.01	$546.47	$538.38	$900.89
Feb	$38,174.00	$237,698.00	$275,872.00	$0.00	$0.00	$0.00	$38,174.00	$237,698.00	$275,872.00	$561.38	$543.93	$546.28	$919.57
Mar	$38,243.00	$241,645.00	$279,888.00	$0.00	$0.00	$0.00	$38,243.00	$241,645.00	$279,888.00	$562.40	$536.99	$540.32	$908.73
Apr	$40,461.00	$245,054.00	$285,515.00	$0.00	$0.00	$0.00	$40,461.00	$245,054.00	$285,515.00	$561.96	$544.56	$546.96	$909.28
May													
Jun													
FY09 TOTAL	**$380,243.00**	**$2,364,901.00**	$2,745,144.00	**$0.00**	**$0.00**	$0.00	$380,243.00	$2,364,901.00	$2,745,144.00				
FY09 AVG	$38,024.30	$236,490.10	$274,514.40	$0.00	$0.00	$0.00	$38,024.30	$236,490.10	$274,514.40	$554.00	$540.90	$542.56	$906.05

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 08			61	3	190	**193**	851	13	2,146	**2,159**	*912*	*16*	*2,336*	*2,352*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			60	3	189	**192**	820	11	1,999	**2,010**	*880*	*14*	*2,188*	*2,202*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			61	2	189	**191**	849	9	2,099	**2,108**	*910*	*11*	*2,288*	*2,299*	0	0	0	**0**	1	0	5	**5**	*1*	*0*	*5*	*5*
Oct			63	2	194	**196**	926	7	2,305	**2,312**	*989*	*9*	*2,499*	*2,508*	0	0	0	**0**	1	0	3	**3**	*1*	*0*	*3*	*3*
Nov			61	1	191	**192**	947	14	2,314	**2,328**	*1,008*	*15*	*2,505*	*2,520*	0	0	0	**0**	2	0	2	**2**	*2*	*0*	*2*	*2*
Dec			67	0	201	**201**	1,051	17	2,572	**2,589**	*1,118*	*17*	*2,773*	*2,790*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 09			76	3	237	**240**	1,168	17	2,857	**2,874**	*1,244*	*20*	*3,094*	*3,114*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			70	3	214	**217**	1,230	26	2,987	**3,013**	*1,300*	*29*	*3,201*	*3,230*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			69	4	208	**212**	1,344	20	3,235	**3,255**	*1,413*	*24*	*3,443*	*3,467*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr			67	4	203	**207**	1,434	23	3,467	**3,490**	*1,501*	*27*	*3,670*	*3,697*	0	0	0	**0**	1	0	2	**2**	*1*	*0*	*2*	*2*
May																										
Jun																										
FY09 TOTAL			**655**	**25**	**2,016**	**2,041**	**10,620**	**157**	**25,981**	**26,138**	*11,275*	*182*	*27,997*	*28,179*	**0**	**0**	**0**	**0**	**5**	**0**	**12**	**12**	*5*	*0*	*12*	*12*
FY09 AVG			***66***	***3***	***202***	***204***	***1,062***	***16***	***2,598***	***2,614***	***1,128***	***18***	***2,800***	***2,818***	***0***	***0***	***0***	***0***	***1***	***0***	***1***	***1***	***1***	***0***	***1***	***1***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 08		*61*	*3*	*190*	*193*	*851*	*13*	*2,146*	*2,159*	*912*	*16*	*2,336*	*2,352*	*2.58*
Aug		*60*	*3*	*189*	*192*	*820*	*11*	*1,999*	*2,010*	*880*	*14*	*2,188*	*2,202*	*2.50*
Sep		*61*	*2*	*189*	*191*	*848*	*9*	*2,094*	*2,103*	*909*	*11*	*2,283*	*2,294*	*2.52*
Oct		*63*	*2*	*194*	*196*	*925*	*7*	*2,302*	*2,309*	*988*	*9*	*2,496*	*2,505*	*2.54*
Nov		*61*	*1*	*191*	*192*	*945*	*14*	*2,312*	*2,326*	*1,006*	*15*	*2,503*	*2,518*	*2.50*
Dec		*67*	*0*	*201*	*201*	*1,051*	*17*	*2,572*	*2,589*	*1,118*	*17*	*2,773*	*2,790*	*2.50*
Jan 09		*76*	*3*	*237*	*240*	*1,168*	*17*	*2,857*	*2,874*	*1,244*	*20*	*3,094*	*3,114*	*2.50*
Feb		*70*	*3*	*214*	*217*	*1,230*	*26*	*2,987*	*3,013*	*1,300*	*29*	*3,201*	*3,230*	*2.48*
Mar		*69*	*4*	*208*	*212*	*1,344*	*20*	*3,235*	*3,255*	*1,413*	*24*	*3,443*	*3,467*	*2.45*
Apr		*67*	*4*	*203*	*207*	*1,433*	*23*	*3,465*	*3,488*	*1,500*	*27*	*3,668*	*3,695*	*2.46*
May														
Jun														
FY08 TOTAL		*655*	*25*	*2,016*	*2,041*	*10,615*	*157*	*25,969*	*26,126*	*11,270*	*182*	*27,985*	*28,167*	
FY08 AVG		*66*	*3*	*202*	*204*	*1,062*	*16*	*2,597*	*2,613*	*1,127*	*18*	*2,799*	*2,817*	*2.50*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD EXPENDITURES

AID CODE COA

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$18,916.00	$261,111.00	$280,027.00	$0.00	$0.00	$0.00	$18,916.00	$261,111.00	$280,027.00	$98.01	$120.94	$119.06	$307.05
Aug	$18,671.00	$250,986.00	$269,657.00	$0.00	$0.00	$0.00	$18,671.00	$250,986.00	$269,657.00	$97.24	$124.87	$122.46	$306.43
Sep	$18,971.00	$254,089.00	$273,060.00	$0.00	$290.00	$290.00	$18,971.00	$253,799.00	$272,770.00	$99.32	$120.68	$118.91	$300.08
Oct	$19,898.00	$268,122.00	$288,020.00	$0.00	$383.00	$383.00	$19,898.00	$267,739.00	$287,637.00	$101.52	$115.95	$114.83	$291.13
Nov	$19,638.00	$281,369.00	$301,007.00	$0.00	$278.00	$278.00	$19,638.00	$281,091.00	$300,729.00	$102.28	$120.85	$119.43	$298.94
Dec	$20,626.00	$308,506.00	$329,132.00	$0.00	$0.00	$0.00	$20,626.00	$308,506.00	$329,132.00	$102.62	$119.16	$117.97	$294.39
Jan 09	$22,562.00	$343,786.00	$366,348.00	$0.00	$0.00	$0.00	$22,562.00	$343,786.00	$366,348.00	$94.01	$119.62	$117.65	$294.49
Feb	$22,262.00	$368,040.00	$390,302.00	$0.00	$0.00	$0.00	$22,262.00	$368,040.00	$390,302.00	$102.59	$122.15	$120.84	$300.23
Mar	$21,634.00	$392,557.00	$414,191.00	$0.00	$0.00	$0.00	$21,634.00	$392,557.00	$414,191.00	$102.05	$120.60	$119.47	$293.13
Apr	$20,808.00	$421,033.00	$441,841.00	$0.00	$318.00	$318.00	$20,808.00	$420,715.00	$441,523.00	$100.52	$120.62	$119.49	$294.35
May													
Jun													
FY08 TOTAL	**$203,986.00**	**$3,149,599.00**	$3,353,585.00	**$0.00**	**$1,269.00**	$1,269.00	$203,986.00	$3,148,330.00	$3,352,316.00				
FY08 AVG	$20,398.60	$314,959.90	$335,358.50	$0.00	$126.90	$126.90	$20,398.60	$314,833.00	$335,231.60	$100.02	$120.54	$119.01	$298.02

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 08			317	6	565	**571**	529	11	880	**891**	*846*	*17*	*1,445*	*1,462*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			323	6	589	**595**	513	8	843	**851**	*836*	*14*	*1,432*	*1,446*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			339	10	627	**637**	528	14	877	**891**	*867*	*24*	*1,504*	*1,528*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			333	11	586	**597**	539	6	907	**913**	*872*	*17*	*1,493*	*1,510*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			337	11	598	**609**	555	11	925	**936**	*892*	*22*	*1,523*	*1,545*	1	0	1	**1**	0	0	0	**0**	*1*	*0*	*1*	*1*
Dec			335	12	587	**599**	551	15	918	**933**	*886*	*27*	*1,505*	*1,532*	0	0	0	**0**	2	0	2	**2**	*2*	*0*	*2*	*2*
Jan 09			334	11	581	**592**	560	18	940	**958**	*894*	*29*	*1,521*	*1,550*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			337	13	591	**604**	551	20	907	**927**	*888*	*33*	*1,498*	*1,531*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			343	15	600	**615**	544	23	891	**914**	*887*	*38*	*1,491*	*1,529*	1	0	3	**3**	0	0	0	**0**	*1*	*0*	*3*	*3*
Apr			351	17	615	**632**	548	29	890	**919**	*899*	*46*	*1,505*	*1,551*	2	0	2	**2**	1	0	4	**4**	*3*	*0*	*6*	*6*
May																										
Jun																										
FY09 TOTAL			**3,349**	**112**	**5,939**	**6,051**	**5,418**	**155**	**8,978**	**9,133**	***8,767***	***267***	***14,917***	***15,184***	**4**	**0**	**6**	**6**	**3**	**0**	**6**	**6**	***7***	***0***	***12***	***12***
FY09 AVG			***335***	***11***	***594***	***605***	***542***	***16***	***898***	***913***	***877***	***27***	***1,492***	***1,518***	***0***	***0***	***1***	***1***	***0***	***0***	***1***	***1***	***1***	***0***	***1***	***1***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 08		*317*	*6*	*565*	*571*	*529*	*11*	*880*	*891*	*846*	*17*	*1,445*	*1,462*	*1.73*
Aug		*323*	*6*	*589*	*595*	*513*	*8*	*843*	*851*	*836*	*14*	*1,432*	*1,446*	*1.73*
Sep		*339*	*10*	*627*	*637*	*528*	*14*	*877*	*891*	*867*	*24*	*1,504*	*1,528*	*1.76*
Oct		*333*	*11*	*586*	*597*	*539*	*6*	*907*	*913*	*872*	*17*	*1,493*	*1,510*	*1.73*
Nov		*336*	*11*	*597*	*608*	*555*	*11*	*925*	*936*	*891*	*22*	*1,522*	*1,544*	*1.73*
Dec		*335*	*12*	*587*	*599*	*549*	*15*	*916*	*931*	*884*	*27*	*1,503*	*1,530*	*1.73*
Jan 09		*334*	*11*	*581*	*592*	*560*	*18*	*940*	*958*	*894*	*29*	*1,521*	*1,550*	*1.73*
Feb		*337*	*13*	*591*	*604*	*551*	*20*	*907*	*927*	*888*	*33*	*1,498*	*1,531*	*1.72*
Mar		*342*	*15*	*597*	*612*	*544*	*23*	*891*	*914*	*886*	*38*	*1,488*	*1,526*	*1.72*
Apr		*349*	*17*	*613*	*630*	*547*	*29*	*886*	*915*	*896*	*46*	*1,499*	*1,545*	*1.72*
May														
Jun														
FY09 TOTAL		***3,345***	***112***	***5,933***	***6,045***	***5,415***	***155***	***8,972***	***9,127***	***8,760***	***267***	***14,905***	***15,172***	
FY09 AVG		***335***	***11***	***593***	***605***	***542***	***16***	***897***	***913***	***876***	***27***	***1,491***	***1,517***	***1.73***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD EXPENDITURES

AID CODE COS

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$91,817.00	$147,517.00	$239,334.00	$0.00	$0.00	$0.00	$91,817.00	$147,517.00	$239,334.00	$160.80	$165.56	$163.70	$282.90
Aug	$92,127.00	$145,303.00	$237,430.00	$0.00	$0.00	$0.00	$92,127.00	$145,303.00	$237,430.00	$154.84	$170.74	$164.20	$284.01
Sep	$95,364.00	$148,401.00	$243,765.00	$0.00	$0.00	$0.00	$95,364.00	$148,401.00	$243,765.00	$149.71	$166.56	$159.53	$281.16
Oct	$95,257.00	$151,520.00	$246,777.00	$0.00	$0.00	$0.00	$95,257.00	$151,520.00	$246,777.00	$159.56	$165.96	$163.43	$283.00
Nov	$97,650.00	$156,342.00	$253,992.00	$253.00	$0.00	$253.00	$97,397.00	$156,342.00	$253,739.00	$160.19	$167.03	$164.34	$284.78
Dec	$97,359.00	$156,881.00	$254,240.00	$0.00	$506.00	$506.00	$97,359.00	$156,375.00	$253,734.00	$162.54	$167.96	$165.84	$287.03
Jan 09	$96,853.00	$158,293.00	$255,146.00	$0.00	$0.00	$0.00	$96,853.00	$158,293.00	$255,146.00	$163.60	$165.23	$164.61	$285.40
Feb	$97,492.00	$157,014.00	$254,506.00	$0.00	$0.00	$0.00	$97,492.00	$157,014.00	$254,506.00	$161.41	$169.38	$166.24	$286.61
Mar	$99,142.00	$154,442.00	$253,584.00	$235.00	$0.00	$235.00	$98,907.00	$154,442.00	$253,349.00	$161.61	$168.97	$166.02	$285.95
Apr	$100,963.00	$155,019.00	$255,982.00	$610.00	$448.00	$1,058.00	$100,353.00	$154,571.00	$254,924.00	$159.29	$168.93	$165.00	$284.51
May													
Jun													
FY09 TOTAL	**$964,024.00**	**$1,530,732.00**	$2,494,756.00	**$1,098.00**	**$954.00**	$2,052.00	$962,926.00	$1,529,778.00	$2,492,704.00				
FY09 AVG	*$96,402.40*	*$153,073.20*	*$249,475.60*	*$109.80*	*$95.40*	*$205.20*	*$96,292.60*	*$152,977.80*	*$249,270.40*	*$159.35*	*$167.63*	*$164.29*	*$284.53*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS

AID CODE TP

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 08			30	32	62	**94**	149	196	273	**469**	*179*	*228*	*335*	*563*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			28	29	67	**96**	112	144	207	**351**	*140*	*173*	*274*	*447*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			13	13	25	**38**	63	83	112	**195**	*76*	*96*	*137*	*233*	0	0	0	**0**	1	2	4	**6**	*1*	*2*	*4*	*6*
Oct*																										
Nov																										
Dec																										
Jan 09																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY09 TOTAL			**71**	**74**	**154**	**228**	**324**	**423**	**592**	**1,015**	*395*	*497*	*746*	*1,243*	**0**	**0**	**0**	**0**	**1**	**2**	**4**	**6**	*1*	*2*	*4*	*6*
FY09 AVG			***24***	***25***	***51***	***76***	***108***	***141***	***197***	***338***	***132***	***166***	***249***	***414***	***0***	***0***	***0***	***0***	***0***	***1***	***1***	***2***	***0***	***1***	***1***	***2***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 08		*30*	*32*	*62*	*94*	*149*	*196*	*273*	*469*	*179*	*228*	*335*	*563*	*3.15*
Aug		*28*	*29*	*67*	*96*	*112*	*144*	*207*	*351*	*140*	*173*	*274*	*447*	*3.19*
Sep		*13*	*13*	*25*	*38*	*62*	*81*	*108*	*189*	*75*	*94*	*133*	*227*	*3.03*
Oct*														
Nov														
Dec														
Jan 09														
Feb														
Mar														
Apr														
May														
Jun														
FY09 TOTAL		*71*	*74*	*154*	*228*	*323*	*421*	*588*	*1,009*	*394*	*495*	*742*	*1,237*	
FY09 AVG		***24***	***25***	***51***	***76***	***108***	***140***	***196***	***336***	***131***	***165***	***247***	***412***	***3.12***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS

AID CODE TP

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$8,007.00	$46,199.00	$54,206.00	$0.00	$0.00	$0.00	$8,007.00	$46,199.00	$54,206.00	$85.18	$98.51	$96.28	$302.83
Aug	$6,817.00	$36,861.00	$43,678.00	$0.00	$0.00	$0.00	$6,817.00	$36,861.00	$43,678.00	$71.01	$105.02	$97.71	$311.99
Sep	$3,952.00	$21,026.00	$24,978.00	$0.00	$398.00	$398.00	$3,952.00	$20,628.00	$24,580.00	$104.00	$109.14	$108.28	$327.73
Oct*													
Nov													
Dec													
Jan 09													
Feb													
Mar													
Apr													
May													
Jun													
FY09 TOTAL	**$18,776.00**	**$104,086.00**	***$122,862.00***	**$0.00**	**$398.00**	***$398.00***	***$18,776.00***	***$103,688.00***	***$122,464.00***				
FY09 AVG	***$6,258.67***	***$34,695.33***	***$40,954.00***	***$0.00***	***$132.67***	***$132.67***	***$6,258.67***	***$34,562.67***	***$40,821.33***	***$86.73***	***$104.22***	***$100.76***	***$314.18***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 08			102	112	200	**312**	238	279	378	**657**	*340*	*391*	*578*	*969*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			98	109	195	**304**	246	288	388	**676**	*344*	*397*	*583*	*980*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			101	115	194	**309**	241	277	405	**682**	*342*	*392*	*599*	*991*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			98	111	200	**311**	247	283	410	**693**	*345*	*394*	*610*	*1,004*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			94	104	180	**284**	245	290	417	**707**	*339*	*394*	*597*	*991*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			95	105	198	**303**	255	302	422	**724**	*350*	*407*	*620*	*1,027*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 09			84	92	170	**262**	269	318	433	**751**	*353*	*410*	*603*	*1,013*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			84	92	171	**263**	265	314	423	**737**	*349*	*406*	*594*	*1,000*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			86	98	177	**275**	275	329	446	**775**	*361*	*427*	*623*	*1,050*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr			89	98	178	**276**	274	318	459	**777**	*363*	*416*	*637*	*1,053*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
May																										
Jun																										
FY09 TOTAL			**931**	**1,036**	**1,863**	**2,899**	**2,555**	**2,998**	**4,181**	**7,179**	*3,486*	*4,034*	*6,044*	*10,078*	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0*	*0*	*0*	*0*
FY09 AVG			***93***	***104***	***186***	***290***	***256***	***300***	***418***	***718***	***349***	***403***	***604***	***1,008***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 08		*102*	*112*	*200*	*312*	*238*	*279*	*378*	*657*	*340*	*391*	*578*	*969*	*2.85*
Aug		*98*	*109*	*195*	*304*	*246*	*288*	*388*	*676*	*344*	*397*	*583*	*980*	*2.85*
Sep		*101*	*115*	*194*	*309*	*241*	*277*	*405*	*682*	*342*	*392*	*599*	*991*	*2.90*
Oct		*98*	*111*	*200*	*311*	*247*	*283*	*410*	*693*	*345*	*394*	*610*	*1,004*	*2.91*
Nov		*94*	*104*	*180*	*284*	*245*	*290*	*417*	*707*	*339*	*394*	*597*	*991*	*2.92*
Dec		*95*	*105*	*198*	*303*	*255*	*302*	*422*	*724*	*350*	*407*	*620*	*1,027*	*2.93*
Jan 09		*84*	*92*	*170*	*262*	*269*	*318*	*433*	*751*	*353*	*410*	*603*	*1,013*	*2.87*
Feb		*84*	*92*	*171*	*263*	*265*	*314*	*423*	*737*	*349*	*406*	*594*	*1,000*	*2.87*
Mar		*86*	*98*	*177*	*275*	*275*	*329*	*446*	*775*	*361*	*427*	*623*	*1,050*	*2.91*
Apr		*89*	*98*	*178*	*276*	*274*	*318*	*459*	*777*	*363*	*416*	*637*	*1,053*	*2.90*
May														
Jun														
FY09 TOTAL		*931*	*1,036*	*1,863*	*2,899*	*2,555*	*2,998*	*4,181*	*7,179*	*3,486*	*4,034*	*6,044*	*10,078*	
FY09 AVG		***93***	***104***	***186***	***290***	***256***	***300***	***418***	***718***	***349***	***403***	***604***	***1,008***	***2.89***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$28,254.00	$80,777.00	$109,031.00	$0.00	$0.00	$0.00	$28,254.00	$80,777.00	$109,031.00	$90.56	$122.95	$112.52	$320.68
Aug	$28,593.00	$81,831.00	$110,424.00	$0.00	$0.00	$0.00	$28,593.00	$81,831.00	$110,424.00	$94.06	$121.05	$112.68	$321.00
Sep	$29,154.00	$82,014.00	$111,168.00	$0.00	$0.00	$0.00	$29,154.00	$82,014.00	$111,168.00	$94.35	$120.26	$112.18	$325.05
Oct	$28,315.00	$84,883.00	$113,198.00	$0.00	$0.00	$0.00	$28,315.00	$84,883.00	$113,198.00	$91.05	$122.49	$112.75	$328.11
Nov	$27,308.00	$84,655.00	$111,963.00	$0.00	$0.00	$0.00	$27,308.00	$84,655.00	$111,963.00	$96.15	$119.74	$112.98	$330.27
Dec	$27,021.00	$85,699.00	$112,720.00	$0.00	$0.00	$0.00	$27,021.00	$85,699.00	$112,720.00	$89.18	$118.37	$109.76	$322.06
Jan 09	$24,371.00	$87,704.00	$112,075.00	$0.00	$0.00	$0.00	$24,371.00	$87,704.00	$112,075.00	$93.02	$116.78	$110.64	$317.49
Feb	$23,953.00	$88,370.00	$112,323.00	$0.00	$0.00	$0.00	$23,953.00	$88,370.00	$112,323.00	$91.08	$119.91	$112.32	$321.84
Mar	$23,406.00	$90,957.00	$114,363.00	$0.00	$0.00	$0.00	$23,406.00	$90,957.00	$114,363.00	$85.11	$117.36	$108.92	$316.80
Apr	$25,319.00	$88,409.00	$113,728.00	$0.00	$0.00	$0.00	$25,319.00	$88,409.00	$113,728.00	$91.74	$113.78	$108.00	$313.30
May													
Jun													
FY09 TOTAL	**$265,694.00**	**$855,299.00**	$1,120,993.00	**$0.00**	**$0.00**	$0.00	$265,694.00	$855,299.00	$1,120,993.00				
FY09 AVG	$26,569.40	$85,529.90	$112,099.30	$0.00	$0.00	$0.00	$26,569.40	$85,529.90	$112,099.30	$91.63	$119.27	$111.27	$321.66

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 08			0	0	0	**0**	3	3	5	**8**	*3*	*3*	*5*	*8*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			0	0	0	**0**	2	3	5	**8**	*2*	*3*	*5*	*8*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			1	1	2	**3**	3	3	6	**9**	*4*	*4*	*8*	*12*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			0	0	0	**0**	2	3	5	**8**	*2*	*3*	*5*	*8*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			0	0	0	**0**	2	2	3	**5**	*2*	*2*	*3*	*5*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 09			0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			1	2	2	**4**	0	0	0	**0**	*1*	*2*	*2*	*4*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			0	0	0	**0**	1	1	1	**2**	*1*	*1*	*1*	*2*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr			0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
May																										
Jun																										
FY09 TOTAL			**2**	**3**	**4**	**7**	**13**	**15**	**25**	**40**	*15*	*18*	*29*	*47*	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0*	*0*	*0*	*0*
FY09 AVG			***0***	***0***	***0***	***1***	***1***	***2***	***3***	***4***	***2***	***2***	***3***	***5***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 08		*0*	*0*	*0*	*0*	*3*	*3*	*5*	*8*	*3*	*3*	*5*	*8*	*2.67*
Aug		*0*	*0*	*0*	*0*	*2*	*3*	*5*	*8*	*2*	*3*	*5*	*8*	*4.00*
Sep		*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0.00*
Oct		*1*	*1*	*2*	*3*	*3*	*3*	*6*	*9*	*4*	*4*	*8*	*12*	*3.00*
Nov		*0*	*0*	*0*	*0*	*2*	*3*	*5*	*8*	*2*	*3*	*5*	*8*	*4.00*
Dec		*0*	*0*	*0*	*0*	*2*	*2*	*3*	*5*	*2*	*2*	*3*	*5*	*2.50*
Jan 09		*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0.00*
Feb		*1*	*2*	*2*	*4*	*0*	*0*	*0*	*0*	*1*	*2*	*2*	*4*	*4.00*
Mar		*0*	*0*	*0*	*0*	*1*	*1*	*1*	*2*	*1*	*1*	*1*	*2*	*2.00*
Apr		*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0.00*
May														
Jun														
FY09 TOTAL		*2*	*3*	*4*	*7*	*13*	*15*	*25*	*40*	*15*	*18*	*29*	*47*	
FY09 AVG		***0***	***0***	***0***	***1***	***1***	***2***	***3***	***4***	***2***	***2***	***3***	***5***	***2.22***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$0.00	$2,500.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$2,500.00	$0.00	$312.50	$312.50	$833.33
Aug	$0.00	$777.00	$777.00	$0.00	$0.00	$0.00	$0.00	$777.00	$777.00	$0.00	$97.13	$97.13	$388.50
Sep	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Oct	$600.00	$2,600.00	$3,200.00	$0.00	$0.00	$0.00	$600.00	$2,600.00	$3,200.00	$200.00	$288.89	$266.67	$800.00
Nov	$0.00	$3,675.00	$3,675.00	$0.00	$0.00	$0.00	$0.00	$3,675.00	$3,675.00	$0.00	$459.38	$459.38	$1,837.50
Dec	$0.00	$2,612.00	$2,612.00	$0.00	$0.00	$0.00	$0.00	$2,612.00	$2,612.00	$0.00	$522.40	$522.40	$1,306.00
Jan 09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Feb	$892.00	$0.00	$892.00	$0.00	$0.00	$0.00	$892.00	$0.00	$892.00	$223.00	$0.00	$223.00	$892.00
Mar	$0.00	$800.00	$800.00	$0.00	$0.00	$0.00	$0.00	$800.00	$800.00	$0.00	$400.00	$400.00	$800.00
Apr	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
May													
Jun													
FY09 TOTAL	**$1,492.00**	**$12,964.00**	$14,456.00	**$0.00**	**$0.00**	$0.00	$1,492.00	$12,964.00	$14,456.00				
FY09 AVG	*$149.20*	*$1,296.40*	*$1,445.60*	*$0.00*	*$0.00*	*$0.00*	*$149.20*	*$1,296.40*	*$1,445.60*	*$42.30*	*$208.03*	*$228.11*	*$685.73*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO
FISCAL YEAR 2009

MONTH	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	*AID CODE TR TOTAL RECIPS*	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	*AID CODE PM TOTAL RECIPS*	AID CODE PM FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	*AID CODE CH TOTAL RECIPS*	AID CODE CH FAM SIZE
Jul 08	669	842	1,281	*2,123*	3.17	5	5	15	*20*	4.00	18,605	3,635	30,036	*33,671*	1.81
Aug	662	821	1,279	*2,100*	3.17	6	6	16	*22*	3.67	18,738	3,614	30,436	*34,050*	1.82
Sep	666	812	1,295	*2,107*	3.16	7	7	17	*24*	3.43	18,983	3,618	30,891	*34,509*	1.82
Oct	664	815	1,331	*2,146*	3.23	6	6	12	*18*	3.00	19,436	3,712	31,830	*35,542*	1.83
Nov	649	787	1,283	*2,070*	3.19	4	4	8	*12*	3.00	19,668	3,716	32,278	*35,994*	1.83
Dec	672	822	1,327	*2,149*	3.20	3	4	6	*10*	3.33	20,238	3,725	33,485	*37,210*	1.84
Jan 09	689	842	1,347	*2,189*	3.18	1	1	2	*3*	3.00	20,916	3,745	34,861	*38,606*	1.85
Feb	712	870	1,409	*2,279*	3.20	1	1	1	*2*	2.00	21,887	3,836	36,861	*40,697*	1.86
Mar	815	1,002	1,628	*2,630*	3.23	2	2	1	*3*	1.50	22,835	4,069	38,525	*42,594*	1.87
Apr	1,244	1,576	2,503	*4,079*	3.28	3	3	4	*7*	2.33	23,808	4,257	40,201	*44,458*	1.87
May															
Jun															
FY09 TOTAL	**7,442**	**9,189**	**14,683**	***23,872***		**38**	**39**	**82**	***121***		**205,114**	**37,927**	**339,404**	***377,331***	
FY09 AVG	***744***	***919***	***1,468***	***2,387***	***3.20***	***4***	***4***	***8***	***12***	***2.93***	***20,511***	***3,793***	***33,940***	***37,733***	***1.84***

MONTH	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	*AID CODE AM TOTAL RECIPS*	AID CODE AM FAM SIZE	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	*AID CODE SN TOTAL RECIPS*	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	*AID CODE EM4 TOTAL RECIPS*	AID CODE EM4 FAM SIZE
Jul 08	20,730	18,079	38,222	*56,301*	2.72	9,395	6,126	19,604	*25,730*	2.74	533	426	196	*622*	1.17
Aug	20,700	18,095	38,073	*56,168*	2.71	9,537	6,151	19,859	*26,010*	2.73	476	380	165	*545*	1.14
Sep	20,438	17,763	37,569	*55,332*	2.71	9,776	6,252	20,353	*26,605*	2.72	411	326	137	*463*	1.13
Oct	20,741	18,015	37,940	*55,955*	2.70	9,988	6,314	20,891	*27,205*	2.72	376	310	112	*422*	1.12
Nov	20,804	18,057	37,903	*55,960*	2.69	10,070	6,298	21,055	*27,353*	2.72	356	298	101	*399*	1.12
Dec	21,267	18,449	38,707	*57,156*	2.69	10,286	6,410	21,401	*27,811*	2.70	363	307	98	*405*	1.12
Jan 09	21,303	18,624	38,693	*57,317*	2.69	10,435	6,504	21,781	*28,285*	2.71	356	302	88	*390*	1.10
Feb	20,954	18,677	37,893	*56,570*	2.70	10,579	6,516	22,103	*28,619*	2.71	351	311	68	*379*	1.08
Mar	20,967	18,823	38,032	*56,855*	2.71	10,742	6,685	22,382	*29,067*	2.71	351	316	53	*369*	1.05
Apr	20,665	18,482	37,498	*55,980*	2.71	11,101	6,968	23,422	*30,390*	2.74	384	351	46	*397*	1.03
May															
Jun															
FY09 TOTAL	**208,569**	**183,064**	**380,530**	***563,594***		**101,909**	**64,224**	**212,851**	***277,075***		**3,957**	**3,327**	**1,064**	***4,391***	
FY09 AVG	***20,857***	***18,306***	***38,053***	***56,359***	***2.70***	***10,191***	***6,422***	***21,285***	***27,708***	***2.72***	***396***	***333***	***106***	***439***	***1.11***

MONTH	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	*AID CODE MCB TOTAL RECIPS*	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	*AID CODE AO TOTAL RECIPS*	AID CODE AO FAM SIZE	*TOT MED ONLY TOTAL CASES*	*TOT MED ONLY ADULT RECIPS*	*TOT MED ONLY CHILD RECIPS*	*TOT MED ONLY TOTAL RECIPS*	*TOT MED ONLY FAM SIZE*
Jul 08	182	182	0	*182*	1.00	82	82	0	*82*	1.00	***50,201***	***29,377***	***89,354***	***118,731***	***2.37***
Aug	187	187	0	*187*	1.00	85	85	0	*85*	1.00	***50,391***	***29,339***	***89,828***	***119,167***	***2.36***
Sep	187	187	0	*187*	1.00	83	83	0	*83*	1.00	***50,551***	***29,048***	***90,262***	***119,310***	***2.36***
Oct	190	190	0	*190*	1.00	81	81	0	*81*	1.00	***51,482***	***29,443***	***92,116***	***121,559***	***2.36***
Nov	193	193	0	*193*	1.00	82	82	0	*82*	1.00	***51,826***	***29,435***	***92,628***	***122,063***	***2.36***
Dec	193	193	0	*193*	1.00	84	84	0	*84*	1.00	***53,106***	***29,994***	***95,024***	***125,018***	***2.35***
Jan 09	198	198	0	*198*	1.00	89	89	0	*89*	1.00	***53,987***	***30,305***	***96,772***	***127,077***	***2.35***
Feb	205	205	0	*205*	1.00	88	88	0	*88*	1.00	***54,777***	***30,504***	***98,335***	***128,839***	***2.35***
Mar	199	199	0	*199*	1.00	87	87	0	*87*	1.00	***55,998***	***31,183***	***100,621***	***131,804***	***2.35***
Apr	205	205	0	*205*	1.00	87	87	0	*87*	1.00	***57,497***	***31,929***	***103,674***	***135,603***	***2.36***
May															
Jun															
FY09 TOTAL	**1,939**	**1,939**	**0**	***1,939***		**848**	**848**	**0**	***848***		***529,816***	***300,557***	***948,614***	***1,249,171***	
FY09 AVG	***194***	***194***	***0***	***194***	***1.00***	***85***	***85***	***0***	***85***	***1.00***	***52,982***	***30,056***	***94,861***	***124,917***	***2.36***

SOURCE: AFR56A FOR CASES & RECIPIENTS

MONTHLY TANF NO CASH (NOT MEDICAID ELIGIBLE) AND OBRA "5" STATISTICS

AID CODES COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP, OBRA "5"

FISCAL YEAR 2009

	AID CODE COA					AID CODE COK					AID CODE CON				
MONTH	COA TOTAL CASES	COA ADULT RECIPS	COA CHILD RECIPS	*COA TOTAL RECIPS*	COA FAM SIZE	COK TOTAL CASES	COK ADULT RECIPS	COK CHILD RECIPS	*COK TOTAL RECIPS*	COK FAM SIZE	CON TOTAL CASES	CON ADULT RECIPS	CON CHILD RECIPS	*CON TOTAL RECIPS*	CON FAM SIZE
Jul 08	7	0	7	*7*	1.00	0	0	0	*0*	0.00	8	0	12	*12*	1.50
Aug	17	0	57	*57*	3.35	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Sep	21	0	62	*62*	2.95	0	0	0	*0*	0.00	9	0	14	*14*	1.56
Oct	10	0	17	*17*	1.70	0	0	0	*0*	0.00	15	0	25	*25*	1.67
Nov	21	0	44	*44*	2.10	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Dec	39	0	107	*107*	2.74	1	0	5	*5*	5.00	7	0	8	*8*	1.14
Jan 09	22	0	46	*46*	2.09	1	0	1	*1*	1.00	4	0	8	*8*	2.00
Feb	30	0	49	*49*	1.63	1	0	1	*1*	1.00	0	0	0	*0*	0.00
Mar	45	0	101	*101*	2.24	1	0	2	*2*	2.00	13	0	30	*30*	2.31
Apr	23	0	36	*36*	1.57	1	0	1	*1*	1.00	4	0	6	*6*	1.50
May															
Jun															
FY09 TOTAL	**235**	**0**	**526**	***526***		**5**	**0**	**10**	***10***		**60**	**0**	**103**	***103***	
FY09 AVG	***24***	***0***	***53***	***53***	***2.24***	***1***	***0***	***1***	***1***	***2.00***	***6***	***0***	***10***	***10***	***1.72***

	AID CODE COS					AID CODE SG					AID CODE TL				
MONTH	COS TOTAL CASES	COS ADULT RECIPS	COS CHILD RECIPS	*COS TOTAL RECIPS*	COS FAM SIZE	SG TOTAL CASES	SG ADULT RECIPS	SG CHILD RECIPS	*SG TOTAL RECIPS*	SG FAM SIZE	TL TOTAL CASES	TL ADULT RECIPS	TL CHILD RECIPS	*TL TOTAL RECIPS*	TL FAM SIZE
Jul 08	1	0	2	*2*	2.00	0	0	0	*0*	0.00	6	2	5	*7*	1.17
Aug	1	0	3	*3*	3.00	0	0	0	*0*	0.00	5	0	13	*13*	2.60
Sep	3	0	11	*11*	3.67	0	0	0	*0*	0.00	5	1	13	*14*	2.80
Oct	1	0	3	*3*	3.00	1	2	3	*5*	5.00	0	0	0	*0*	0.00
Nov	0	0	0	*0*	0.00	0	0	0	*0*	0.00	4	0	10	*10*	2.50
Dec	5	0	5	*5*	1.00	0	0	0	*0*	0.00	4	0	9	*9*	2.25
Jan 09	0	0	0	*0*	0.00	1	2	2	*4*	4.00	4	0	4	*4*	1.00
Feb	2	0	9	*9*	4.50	0	0	0	*0*	0.00	1	0	1	*1*	1.00
Mar	1	0	2	*2*	2.00	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Apr	0	0	0	*0*	0.00	0	0	0	*0*	0.00	0	0	0	*0*	0.00
May															
Jun															
FY09 TOTAL	**14**	**0**	**35**	***35***		**2**	**4**	**5**	***9***		**29**	**3**	**55**	***58***	
FY09 AVG	***1***	***0***	***4***	***4***	***2.50***	***0***	***0***	***1***	***1***	***4.50***	***3***	***0***	***6***	***6***	***2.00***

	AID CODE TN					AID CODE TN1					AID CODE TN2				
MONTH	TN TOTAL CASES	TN ADULT RECIPS	TN CHILD RECIPS	*TN TOTAL RECIPS*	TN FAM SIZE	TN1 TOTAL CASES	TN1 ADULT RECIPS	TN1 CHILD RECIPS	*TN1 TOTAL RECIPS*	TN1 FAM SIZE	TN2 TOTAL CASES	TN2 ADULT RECIPS	TN2 CHILD RECIPS	*TN2 TOTAL RECIPS*	TN2 FAM SIZE
Jul 08	19	7	50	*57*	3.00	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Aug	2	0	11	*11*	5.50	0	0	0	*0*	0.00	18	39	45	*84*	4.67
Sep	107	91	247	*338*	3.16	1	1	1	*2*	2.00	15	34	33	*67*	4.47
Oct	14	4	108	*112*	8.00	0	0	0	*0*	0.00	14	32	31	*63*	4.50
Nov	0	0	0	*0*	0.00	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Dec	26	9	109	*118*	4.54	0	0	0	*0*	0.00	18	29	56	*85*	4.72
Jan 09	45	28	143	*171*	3.80	6	14	7	*21*	3.50	2	2	2	*4*	2.00
Feb	20	0	42	*42*	2.10	0	0	0	*0*	0.00	11	25	28	*53*	4.82
Mar	37	23	155	*178*	4.81	2	3	8	*11*	5.50	18	36	40	*76*	4.22
Apr	3	0	12	*12*	4.00	1	1	5	*6*	6.00	3	6	21	*27*	9.00
May															
Jun															
FY09 TOTAL	**273**	**162**	**877**	***1,039***		**10**	**19**	**21**	***40***		**99**	**203**	**256**	***459***	
FY09 AVG	***27***	***16***	***88***	***104***	***3.81***	***1***	***2***	***2***	***4***	***4.00***	***10***	***20***	***26***	***46***	***4.64***

	AID CODE TP					OBRA "5"					TOTAL TANF CASH NO GRANT (NOT MED ELIG) & OBRA "5" (MED ELIG)				
MONTH	TP TOTAL CASES	TP ADULT RECIPS	TP CHILD RECIPS	*TP TOTAL RECIPS*	TP FAM SIZE	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	*OBRA "5" TOTAL RECIPS*	OBRA "5" FAM SIZE	*CASES*	*ADULT RECIPS*	*CHILD RECIPS*	*TOTAL RECIPS*	*FAM SIZE*
Jul 08	4	4	7	*11*	2.75	2,176	0	2,193	*2,193*	1.01	***2,192***	***0***	***2,214***	***2,214***	**1.01**
Aug	0	0	0	*0*	0.00	2,125	0	2,143	*2,143*	1.01	***2,143***	***0***	***2,203***	***2,203***	**1.03**
Sep	0	0	0	*0*	0.00	2,083	0	2,103	*2,103*	1.01	***2,116***	***0***	***2,190***	***2,190***	**1.03**
Oct*						2,054	0	2,073	*2,073*	1.01	***2,080***	***0***	***2,118***	***2,118***	**1.02**
Nov						2,013	0	2,031	*2,031*	1.01	***2,034***	***0***	***2,075***	***2,075***	**1.02**
Dec						1,989	0	2,002	*2,002*	1.01	***2,041***	***0***	***2,127***	***2,127***	**1.04**
Jan 09						1,955	0	1,969	*1,969*	1.01	***1,982***	***0***	***2,024***	***2,024***	**1.02**
Feb						1,896	0	1,911	*1,911*	1.01	***1,929***	***0***	***1,970***	***1,970***	**1.02**
Mar						1,861	0	1,880	*1,880*	1.01	***1,921***	***0***	***2,015***	***2,015***	**1.05**
Apr						1,745	0	1,760	*1,760*	1.01	***1,773***	***0***	***1,803***	***1,803***	**1.02**
May															
Jun															
FY09 TOTAL	**4**	**4**	**7**	***11***		**19,897**	**0**	**20,065**	***20,065***		***20,211***	***0***	***20,739***	***20,739***	
FY09 AVG	***1***	***1***	***2***	***4***	***2.75***	***1,990***	***0***	***2,007***	***2,007***	***1.01***	***2,021***	***0***	***2,074***	***2,074***	***1.03***

SOURCES: AFR56A FOR CASES & RECIPIENTS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2009

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08			1,631	980	3,346	4,326	6,654	4,452	12,478	16,930	8,285	5,432	15,824	21,256	11	11	26	37	63	70	107	177	74	81	133	214
Aug			1,595	911	3,229	4,140	6,557	4,369	12,154	16,523	8,152	5,280	15,383	20,663	15	15	27	42	61	62	104	166	76	77	131	208
Sep			1,587	909	3,251	4,160	6,412	4,216	11,933	16,149	7,999	5,125	15,184	20,309	18	20	31	51	62	65	117	182	80	85	148	233
Oct			1,672	1,002	3,357	4,359	6,940	4,645	12,911	17,556	8,612	5,647	16,268	21,915	4	5	6	11	37	42	66	108	41	47	72	119
Nov			1,714	1,023	3,457	4,480	7,101	4,879	13,130	18,009	8,815	5,902	16,587	22,489	9	8	20	28	33	33	52	85	42	41	72	113
Dec			1,691	1,017	3,424	4,441	7,253	4,858	13,407	18,265	8,944	5,875	16,831	22,706	14	14	20	34	45	43	81	124	59	57	101	158
Jan 09			1,700	1,019	3,445	4,464	7,426	4,961	13,765	18,726	9,126	5,980	17,210	23,190	5	6	8	14	29	32	45	77	34	38	53	91
Feb			1,618	946	3,222	4,168	7,413	4,952	13,715	18,667	9,031	5,898	16,937	22,835	3	3	3	6	16	19	23	42	19	22	26	48
Mar			1,631	963	3,212	4,175	7,597	5,067	13,988	19,055	9,228	6,030	17,200	23,230	3	2	7	9	18	19	32	51	21	21	39	60
Apr			1,674	1,003	3,312	4,315	7,875	5,267	14,590	19,857	9,549	6,270	17,902	24,172	7	5	10	15	36	33	69	102	43	38	79	117
May																										
Jun																										
FY09 TOTAL			16,513	9,773	33,255	43,028	71,228	47,666	132,071	179,737	87,741	57,439	165,326	222,765	89	89	158	247	400	418	696	1,114	489	507	854	1,361
FY09 AVG			1,651	977	3,326	4,303	7,123	4,767	13,207	17,974	8,774	5,744	16,533	22,277	9	9	16	25	40	42	70	111	49	51	85	136

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 08		1,620	969	3,320	4,289	6,591	4,382	12,371	16,753	8,211	5,351	15,691	21,042	2.56
Aug		1,580	896	3,202	4,098	6,496	4,307	12,050	16,357	8,076	5,203	15,252	20,455	2.53
Sep		1,569	889	3,220	4,109	6,350	4,151	11,816	15,967	7,919	5,040	15,036	20,076	2.54
Oct		1,668	997	3,351	4,348	6,903	4,603	12,845	17,448	8,571	5,600	16,196	21,796	2.54
Nov		1,705	1,015	3,437	4,452	7,068	4,846	13,078	17,924	8,773	5,861	16,515	22,376	2.55
Dec		1,677	1,003	3,404	4,407	7,208	4,815	13,326	18,141	8,885	5,818	16,730	22,548	2.54
Jan 09		1,695	1,013	3,437	4,450	7,397	4,929	13,720	18,649	9,092	5,942	17,157	23,099	2.54
Feb		1,615	943	3,219	4,162	7,397	4,933	13,692	18,625	9,012	5,876	16,911	22,787	2.53
Mar		1,628	961	3,205	4,166	7,579	5,048	13,956	19,004	9,207	6,009	17,161	23,170	2.52
Apr		1,667	998	3,302	4,300	7,839	5,234	14,521	19,755	9,506	6,232	17,823	24,055	2.53
May														
Jun														
FY09 TOTAL		16,424	9,684	33,097	42,781	70,828	47,248	131,375	178,623	87,252	56,932	164,472	221,404	
FY09 AVG		1,642	968	3,310	4,278	7,083	4,725	13,138	17,862	8,725	5,693	16,447	22,140	2.54

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2009

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21)* NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 08	$520,074.00	$2,281,935.00	$2,802,009.00	$2,890.00	$19,311.00	$22,201.00	$517,184.00	$2,262,624.00	$2,779,808.00	$120.58	$135.06	$132.11	$338.55
Aug	$509,152.00	$2,243,715.00	$2,752,867.00	$3,076.00	$14,804.00	$17,880.00	$506,076.00	$2,228,911.00	$2,734,987.00	$123.49	$136.27	$133.71	$338.66
Sep	$511,006.00	$2,197,147.00	$2,708,153.00	$3,641.00	$15,227.00	$18,868.00	$507,365.00	$2,181,920.00	$2,689,285.00	$123.48	$136.65	$133.96	$339.60
Oct	$525,644.00	$2,311,032.00	$2,836,676.00	$558.00	$10,253.00	$10,811.00	$525,086.00	$2,300,779.00	$2,825,865.00	$120.76	$131.86	$129.65	$329.70
Nov	$549,364.00	$2,425,344.00	$2,974,708.00	$1,267.00	$9,755.00	$11,022.00	$548,097.00	$2,415,589.00	$2,963,686.00	$123.11	$134.77	$132.45	$337.82
Dec	$545,459.00	$2,498,834.00	$3,044,293.00	$1,992.00	$12,544.00	$14,536.00	$543,467.00	$2,486,290.00	$3,029,757.00	$123.32	$137.05	$134.37	$341.00
Jan 09	$538,673.00	$2,518,516.00	$3,057,189.00	$1,089.00	$8,286.00	$9,375.00	$537,584.00	$2,510,230.00	$3,047,814.00	$120.81	$134.60	$131.95	$335.22
Feb	$524,236.00	$2,534,849.00	$3,059,085.00	$497.00	$3,538.00	$4,035.00	$523,739.00	$2,531,311.00	$3,055,050.00	$125.84	$135.91	$134.07	$339.00
Mar	$525,147.00	$2,574,859.00	$3,100,006.00	$613.00	$6,079.00	$6,692.00	$524,534.00	$2,568,780.00	$3,093,314.00	$125.91	$135.17	$133.51	$335.97
Apr	$536,077.00	$2,632,009.00	$3,168,086.00	$1,198.00	$11,498.00	$12,696.00	$534,879.00	$2,620,511.00	$3,155,390.00	$124.39	$132.65	$131.17	$331.94
May													
Jun													
FY09 TOTAL	$5,284,832.00	$24,218,240.00	$29,503,072.00	$16,821.00	$111,295.00	$128,116.00	$5,268,011.00	$24,106,945.00	$29,374,956.00				
FY09 AVG	$528,483.20	$2,421,824.00	$2,950,307.20	$1,682.10	$11,129.50	$12,811.60	$526,801.10	$2,410,694.50	$2,937,495.60	$123.17	$135.00	$132.69	$336.74

***NOTE:** DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH AND TANF MED STATISTICS

5/21/2009

TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE

TANF MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5")-MED ELIGIBLE

FISCAL YEAR 2009

	(1)				(2)				(3)			
	TOTAL TANF CASH CASES & RECIPIENTS *(NOT MEDICAID ELIGIBLE)*				TOTAL TANF MEDICAID ONLY WITHOUT CHAP				TOTAL TANF MEDICAID ONLY WITH CHAP			
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 08	8,211	5,351	15,691	21,042	33,772	25,742	61,511	87,253	52,377	29,377	91,547	120,924
Aug	8,076	5,203	15,252	20,455	33,778	25,725	61,535	87,260	52,516	29,339	91,971	121,310
Sep	7,919	5,040	15,036	20,076	33,651	25,430	61,474	86,904	52,634	29,048	92,365	121,413
Oct	8,571	5,600	16,196	21,796	34,100	25,731	62,359	88,090	53,536	29,443	94,189	123,632
Nov	8,773	5,861	16,515	22,376	34,171	25,719	62,381	88,100	53,839	29,435	94,659	124,094
Dec	8,885	5,818	16,730	22,548	34,857	26,269	63,541	89,810	55,095	29,994	97,026	127,020
Jan 09	9,092	5,942	17,157	23,099	35,026	26,560	63,880	90,440	55,942	30,305	98,741	129,046
Feb	9,012	5,876	16,911	22,787	34,786	26,668	63,385	90,053	56,673	30,504	100,246	130,750
Mar	9,207	6,009	17,161	23,170	35,024	27,114	63,976	91,090	57,859	31,183	102,501	133,684
Apr	9,506	6,232	17,823	24,055	35,434	27,672	65,233	92,905	59,242	31,929	105,434	137,363
May												
Jun												
FY09 TOTAL	87,252	56,932	164,472	221,404	344,599	262,630	629,275	891,905	549,713	300,557	968,679	1,269,236
FY09 AVG	8,725	5,693	16,447	22,140	34,460	26,263	62,928	89,191	54,971	30,056	96,868	126,924

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

***NOTE:** EFFECTIVE 01 OCTOBER 2007 (FY08) CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE.
CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

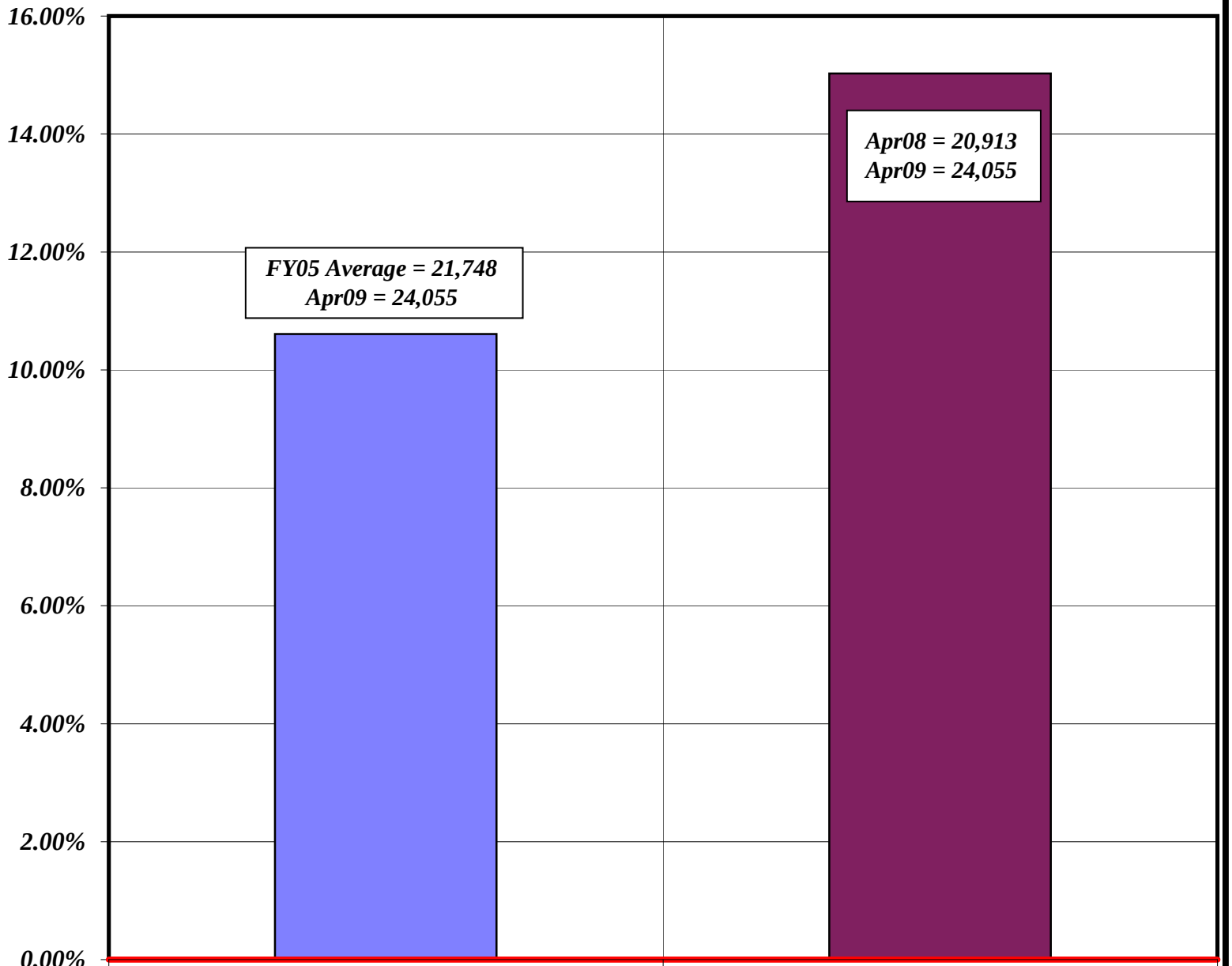
Total TANF Cash Grants Change Percentage

FY05 Average-Apr09 & Apr08-Apr09

October 2007 starts new aid codes TN, TN1, TN2, TL, TP & SG.

TP ends 30 September 08.

Percent Change

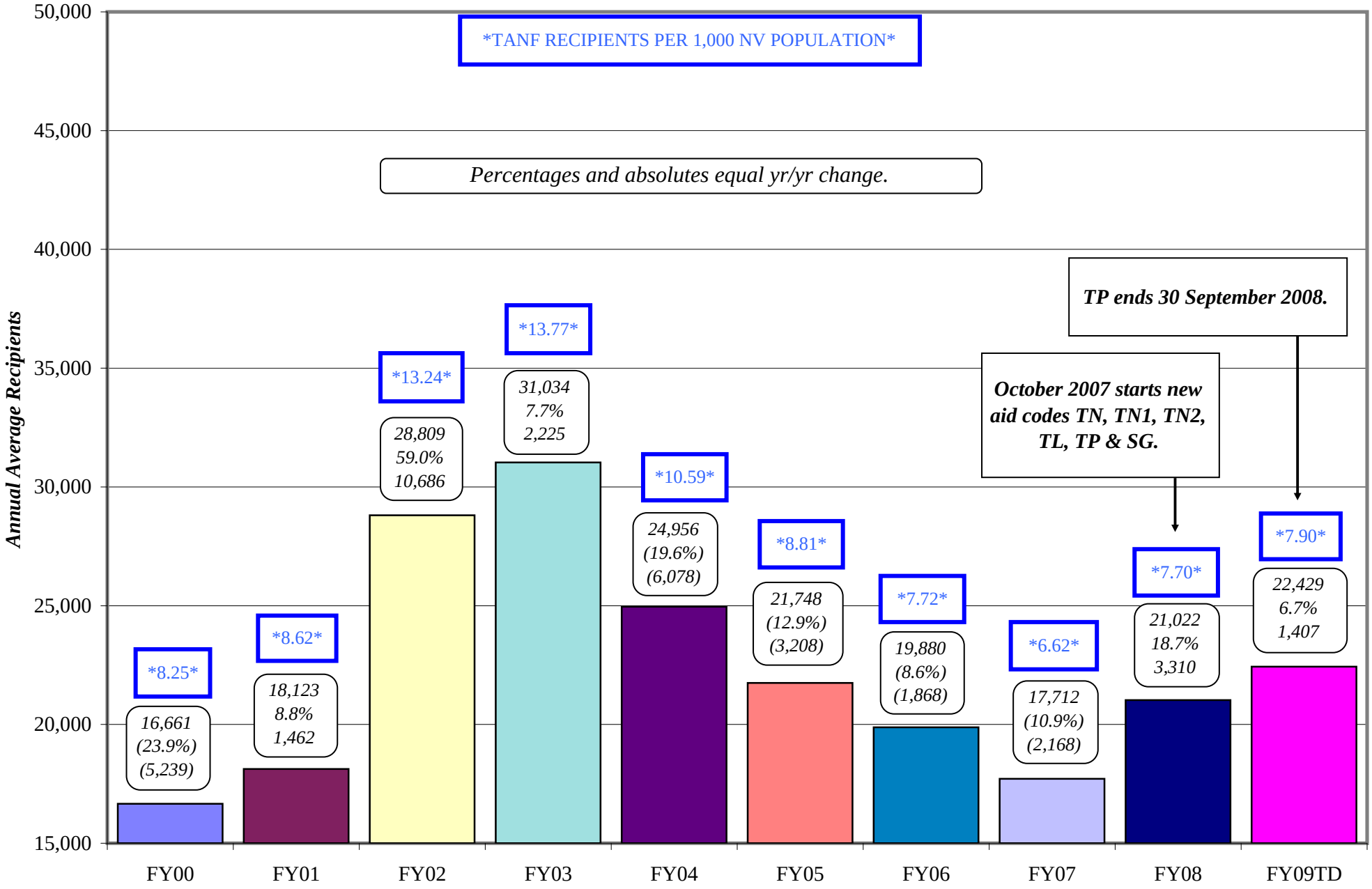


	FY05 Average - Apr09	Apr08 - Apr09
TANF Total Cash Grants Change Percentage	10.6%	15.0%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: FY00-FYTD09

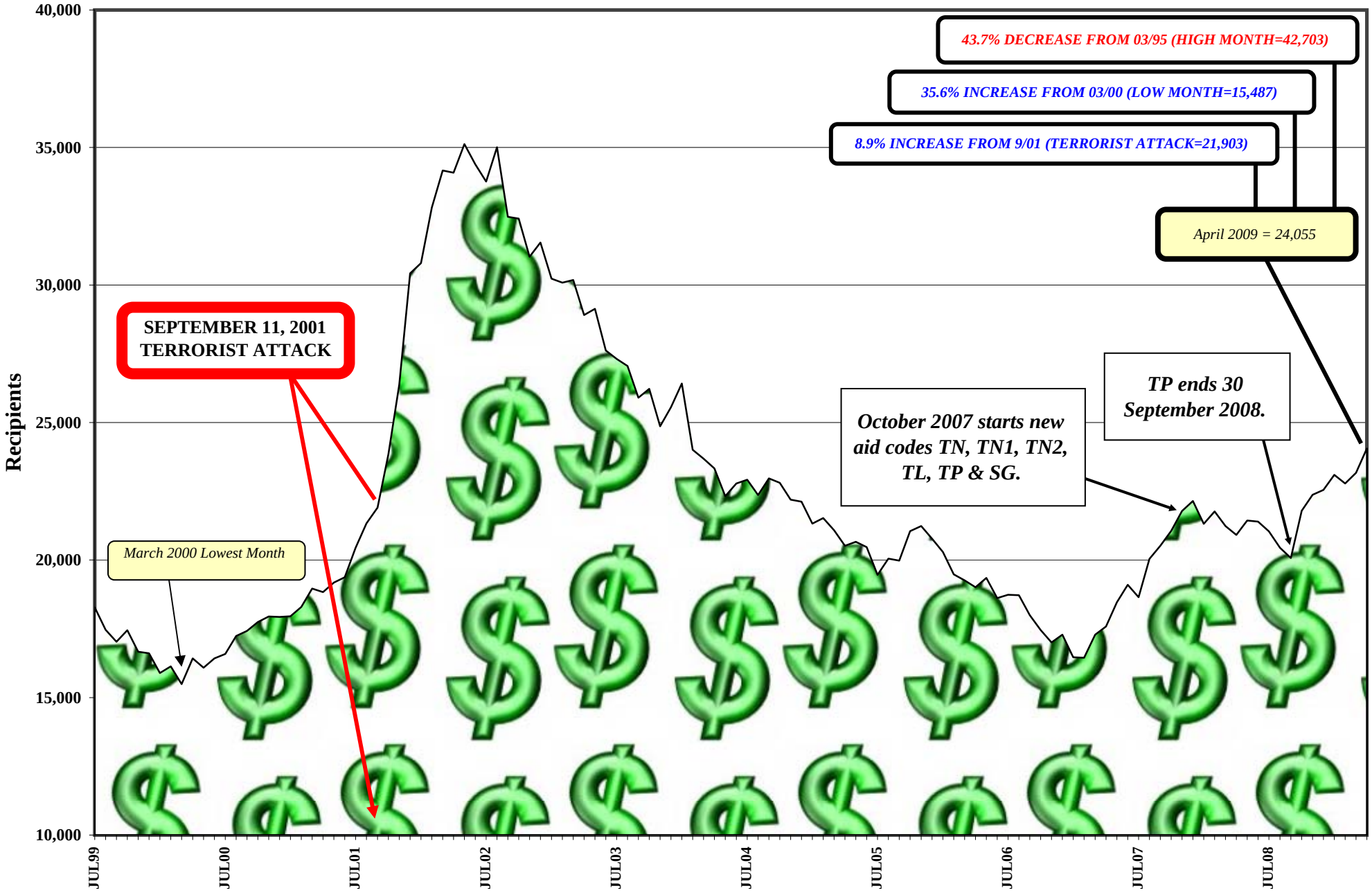
FYTD = APRIL 2009



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

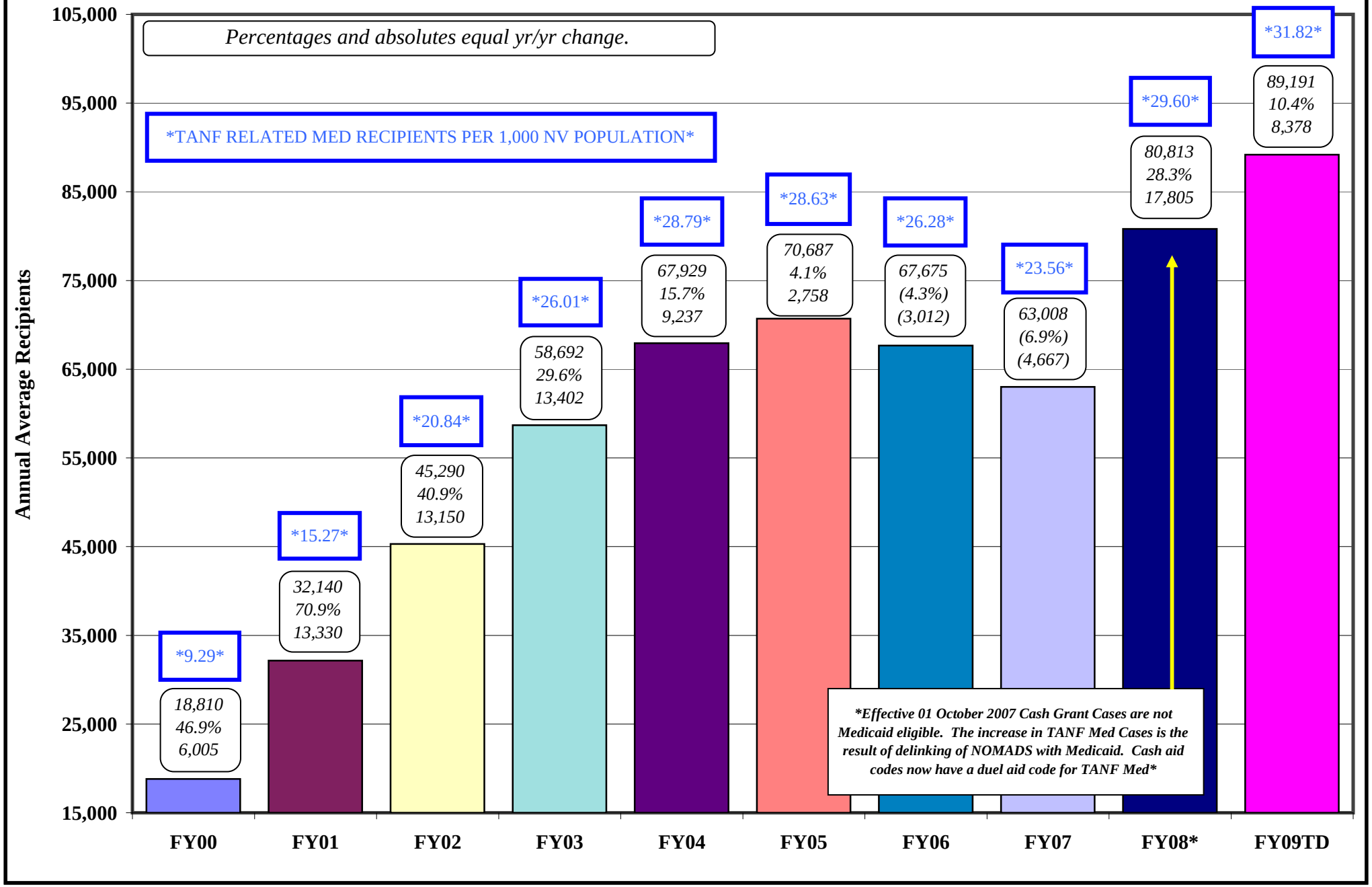
July 1999 - April 2009



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF RELATED MED: FY00 - FYTD09

FYTD = April 2009



CHAP CASES & RECIPIENT HISTORY

5/19/2009

AID CODE CH

FY09

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 08	18,605	3,635	30,036	**33,671**	**37,038**	**1.81**
Aug	18,738	3,614	30,436	**34,050**	**37,455**	**1.82**
Sep	18,983	3,618	30,891	**34,509**	**37,960**	**1.82**
Oct	19,436	3,712	31,830	**35,542**	**39,096**	**1.83**
Nov	19,668	3,716	32,278	**35,994**	**39,593**	**1.83**
Dec	20,238	3,725	33,485	**37,210**	**40,931**	**1.84**
Jan 09	20,916	3,745	34,861	**38,606**	**42,467**	**1.85**
Feb	21,887	3,836	36,861	**40,697**	**44,767**	**1.86**
Mar	22,835	4,069	38,525	**42,594**	**46,853**	**1.87**
Apr	23,808	4,257	40,201	**44,458**	**48,904**	**1.87**
May						
Jun						
FY09 TOT	205,114	37,927	339,404	**377,331**	**415,064**	
FY09 AVG	20,511	3,793	33,940	**37,733**	**41,506**	**1.84**

Sources:

(1) Monthly Persons Count, Aid Code CH Cases.

(2) Monthly Persons Count, Aid Code CH Adults.

(3) Monthly Persons Count, Aid Code CH Children.

(4) Column (2) + Column (3).

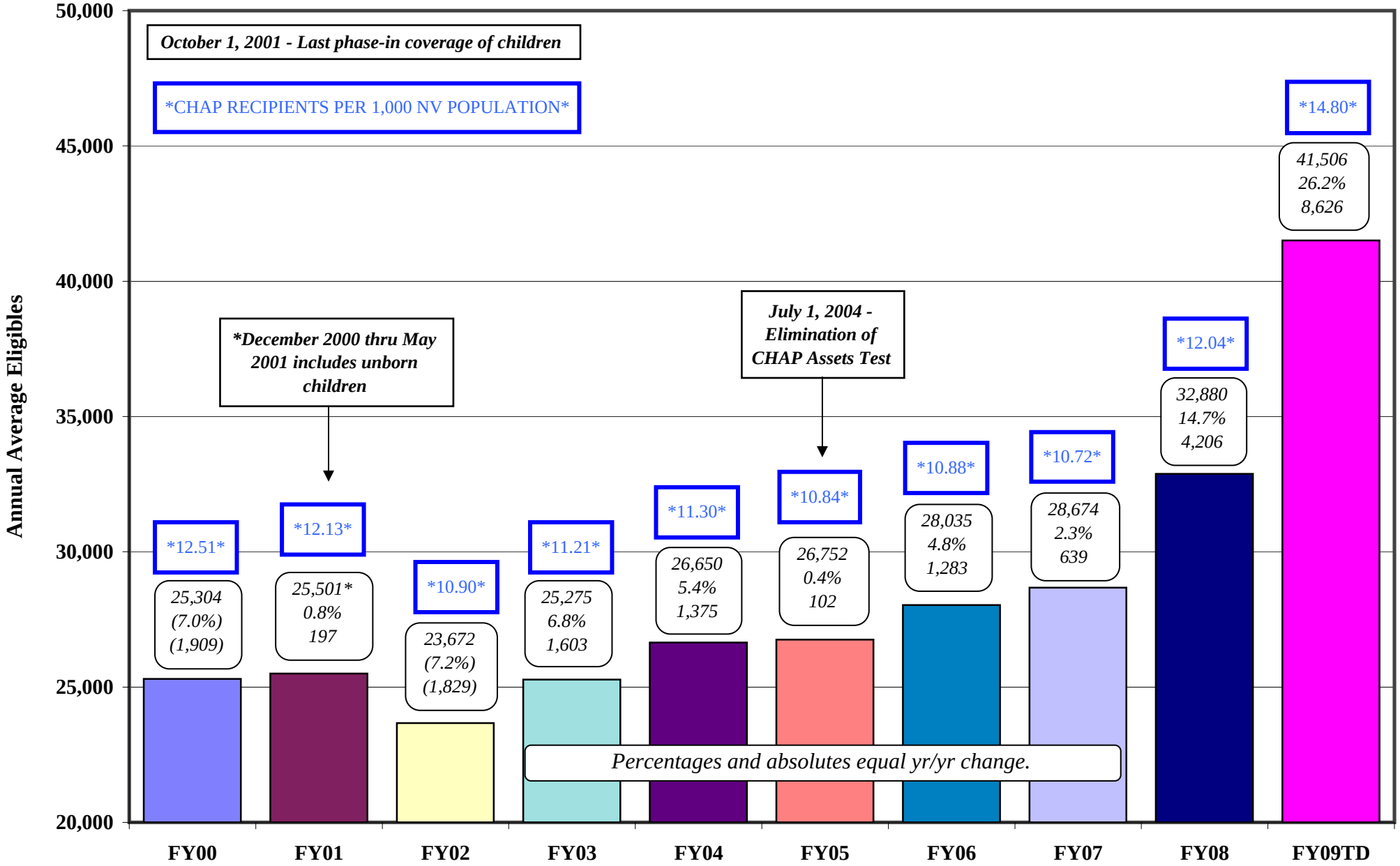
(5) MPP Retro Factor is R&S estimate based on history; FY09 = 10%.

(6) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

CHAP Recipients (with Retros): FY00 - FYTD09

FYTD = April 2009



AGED CASELOAD HISTORY

5/21/2009

FISCAL YEAR 09

Month	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Institutionalized Cases	(4) Non-Institutionalized Cases
Jul 08	11,055	**11,166**	1,304	**9,751**
Aug	11,051	**11,162**	1,315	**9,736**
Sep	11,029	**11,139**	1,309	**9,720**
Oct	11,036	**11,146**	1,311	**9,725**
Nov	11,072	**11,183**	1,303	**9,769**
Dec	11,169	**11,281**	1,307	**9,862**
Jan 09	11,245	**11,357**	1,325	**9,920**
Feb	11,281	**11,394**	1,326	**9,955**
Mar	11,167	**11,279**	1,318	**9,849**
Apr	11,296	**11,409**	1,303	**9,993**
May				
Jun				
FY09 TOT	111,401	**112,515**	13,121	**98,280**
FY09 AVG	11,140	**11,252**	1,312	**9,828**

Sources:

(1) AFR56A, Total Cases for Aid codes AL1, EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, HC1, HD1, HG1, HR1, GC1.

(2) MPP retro factor is R&S estimate based on history; FY09 = 1%.

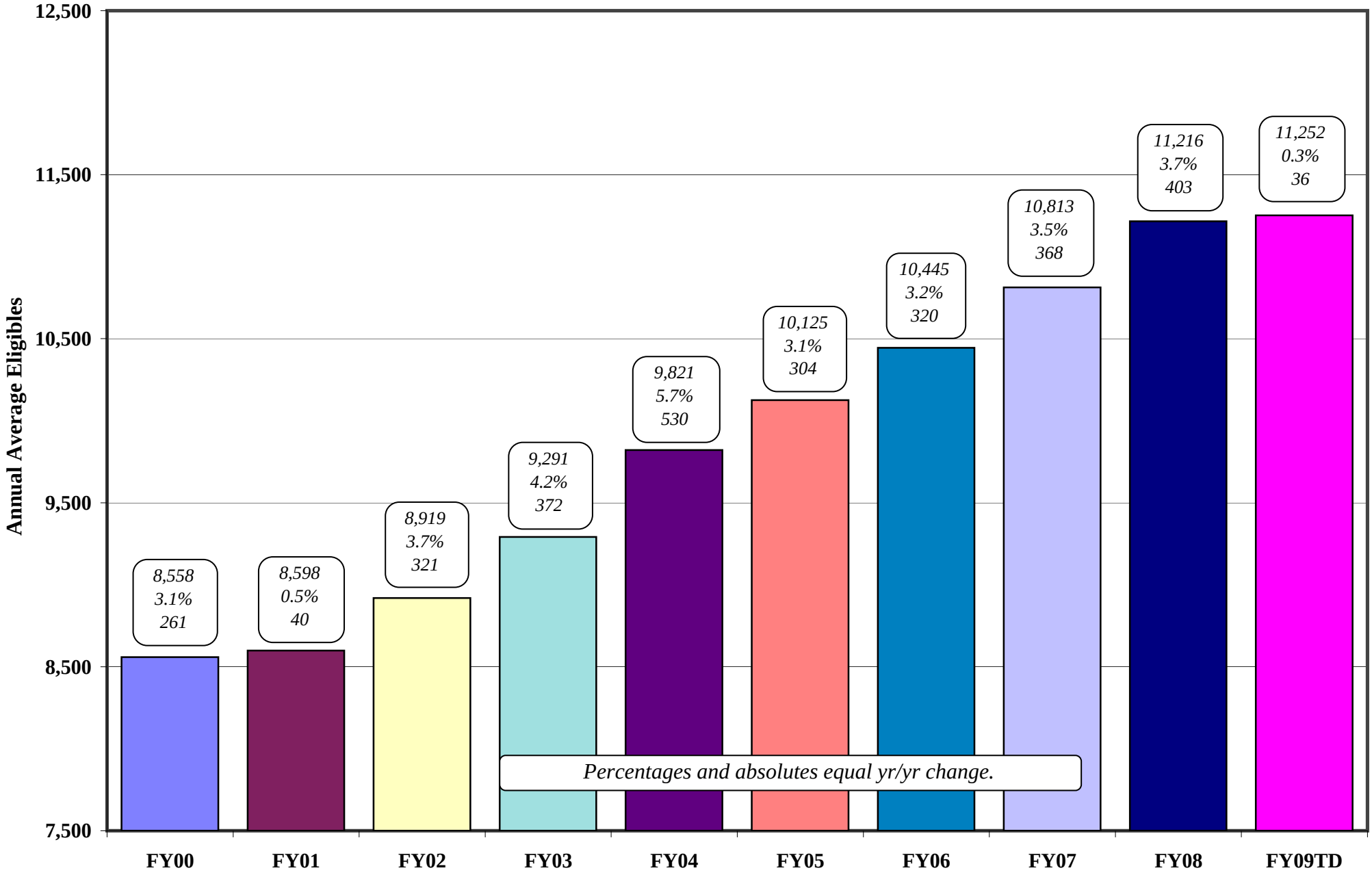
(3) AFR56A - Aid Codes SI1, WB1, SS1.

(4) Col 1 - Col 3.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients (with Retros): FY00 - FYTD09

FYTD = April 2009



BLIND CASELOAD HISTORY

5/21/2009

FISCAL YEAR 09

Month	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Institutionalized Cases	(4) Non-Institutionalized Cases
Jul 08	374	**378**	17	**357**
Aug	373	**377**	16	**357**
Sep	369	**373**	15	**354**
Oct	376	**380**	18	**358**
Nov	379	**383**	18	**361**
Dec	382	**386**	16	**366**
Jan 09	385	**389**	18	**367**
Feb	391	**395**	19	**372**
Mar	382	**386**	19	**363**
Apr	387	**391**	19	**368**
May				
Jun				
FY09 TOT	3,798	**3,836**	175	**3,623**
FY09 AVG	380	**384**	18	**362**

Sources:

(1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, HD3, HR3, GC3.

(2) MPP retro factor is R&S estimate based on history; FY09 = X1%.

(3) AFR56A - Aid Codes SI3, WB3, SS3.

(4) Col 1 - Col 3.

DISABLED CASELOAD HISTORY

5/21/2009

FISCAL YEAR 09

Month	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Institutionalized Cases	(4) Non-Institutionalized Cases
Jul 08	25,418	**26,943**	742	**24,676**
Aug	25,535	**27,067**	744	**24,791**
Sep	25,602	**27,138**	744	**24,858**
Oct	25,732	**27,276**	752	**24,980**
Nov	25,741	**27,285**	728	**25,013**
Dec	25,899	**27,453**	737	**25,162**
Jan 09	25,785	**27,332**	726	**25,059**
Feb	25,908	**27,462**	727	**25,181**
Mar	25,921	**27,476**	730	**25,191**
Apr	26,055	**27,618**	726	**25,329**
May				
Jun				
FY09 TOT	257,596	**273,052**	7,356	**250,240**
FY09 AVG	25,760	**27,305**	736	**25,024**

Sources:

(1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, WS9, WW9, HD9, HR9, GC9 (includes OBRAS).

(2) MPP retro factor is R&S estimate based on history; FY09 = 6%.

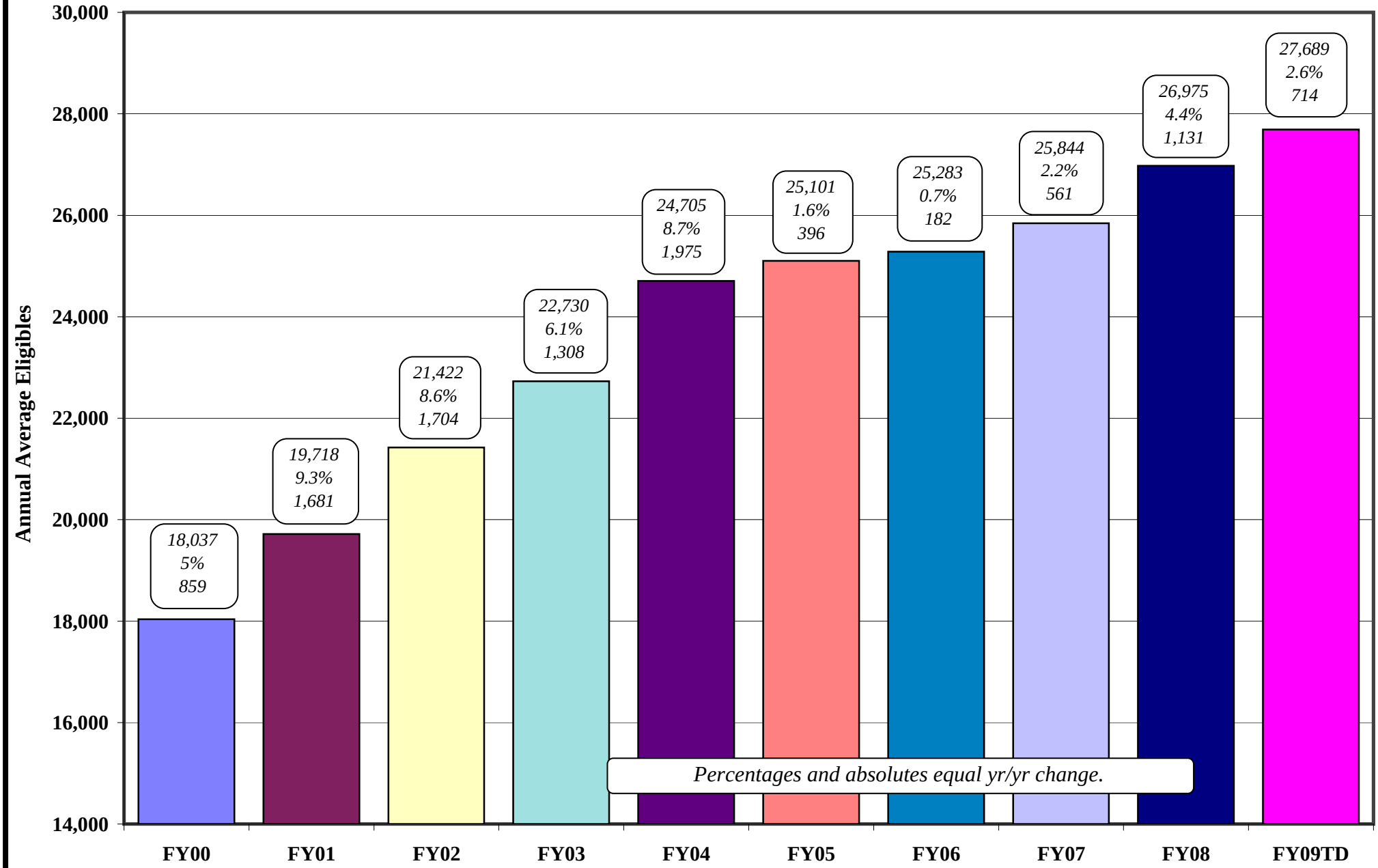
(3) AFR56A - Aid Codes SI9, WB9, SS9.

(4) Col 1 - Col 3.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Disabled/Blind Recipients (with Retros): FY00-FYTD09

FYTD = April 2009



MAABD CASELOAD HISTORY

5/21/2009

FISCAL YEAR 09

Month	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Institutionalized Cases	(4) Non-Institutionalized Cases
Jul 08	36,847	38,486	2,063	34,784
Aug	36,959	38,605	2,075	34,884
Sep	37,000	38,650	2,068	34,932
Oct	37,144	38,802	2,081	35,063
Nov	37,192	38,851	2,049	35,143
Dec	37,450	39,119	2,060	35,390
Jan 09	37,415	39,078	2,069	35,346
Feb	37,580	39,251	2,072	35,508
Mar	37,470	39,141	2,067	35,403
Apr	37,738	39,418	2,048	35,690
May				
Jun				
FY09 TOT	372,795	389,403	20,652	352,143
FY09 AVG	37,280	38,940	2,065	35,214

Sources: Sum of Aged, Blind & Disabled Reports

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

5/21/2009

QM1, QM3 & QM9

FY 09

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 08	3,885	15	4,201	**8,101**	**8,101**
Aug	3,906	17	4,245	**8,168**	**8,168**
Sep	3,920	18	4,285	**8,223**	**8,223**
Oct	3,954	19	4,300	**8,273**	**8,273**
Nov	3,975	19	4,349	**8,343**	**8,343**
Dec	3,977	20	4,399	**8,396**	**8,396**
Jan 09	4,312	22	4,681	**9,015**	**9,015**
Feb	4,240	21	4,681	**8,942**	**8,942**
Mar	4,159	22	4,605	**8,786**	**8,786**
Apr	4,055	20	4,503	**8,578**	**8,578**
May					
Jun					
FY09 TOT	40,383	193	44,249	**84,825**	**84,825**
FY09 AVG	4,038	19	4,425	**8,483**	**8,483**

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9 (OBRA included in Disabled).

NOTES:

1. MPP retro is R&S estimate; FY09 = 0%.
2. QMB income level is 100% of poverty.
3. Includes QDWI cases.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

5/21/2009

FY09

	QI CASELOAD				*NOT USED*			
	QI1	**QI3**	**QI9**	**QI**				
	Aged	**Blind**	**Disabled**	**MAABD**	**Aged**	**Blind**	**Disabled**	**MAABD**
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 08	1,432	4	913	**2,349**				
Aug	1,447	4	913	**2,364**				
Sep	1,461	4	928	**2,393**				
Oct	1,465	4	937	**2,406**				
Nov	1,481	4	950	**2,435**				
Dec	1,481	4	952	**2,437**				
Jan 09	1,231	4	787	**2,022**				
Feb	1,303	6	830	**2,139**				
Mar	1,373	6	863	**2,242**				
Apr	1,411	6	926	**2,343**				
May								
Jun								
FY09 TOT	**14,085**	**46**	**8,999**	**23,130**				
FY09 AVG	**1,409**	**5**	**900**	**2,313**				

	SLMB CASELOAD				*SLMB/QI CASELOAD*			
	SLMB	**SLMB**	**SLMB**	**SLMB**	***SLMB/QI***	***SLMB/QI***	***SLMB/QI***	***SLMB/QI***
	Aged	**Blind**	**Disabled**	**MAABD**	***Aged***	***Blind***	***Disabled***	***MAABD***
Month	Cases	Cases	Cases	Cases	***Cases***	***Cases***	***Cases***	***Cases***
Jul 08	2,587	13	2,055	**4,655**	***4,019***	***17***	***2,968***	***7,004***
Aug	2,599	12	2,065	**4,676**	***4,046***	***16***	***2,978***	***7,040***
Sep	2,580	12	2,073	**4,665**	***4,041***	***16***	***3,001***	***7,058***
Oct	2,621	12	2,096	**4,729**	***4,086***	***16***	***3,033***	***7,135***
Nov	2,631	12	2,114	**4,757**	***4,112***	***16***	***3,064***	***7,192***
Dec	2,644	13	2,133	**4,790**	***4,125***	***17***	***3,085***	***7,227***
Jan 09	2,649	9	1,989	**4,647**	***3,880***	***13***	***2,776***	***6,669***
Feb	2,628	8	2,028	**4,664**	***3,931***	***14***	***2,858***	***6,803***
Mar	2,631	9	2,071	**4,711**	***4,004***	***15***	***2,934***	***6,953***
Apr	2,681	11	2,156	**4,848**	***4,092***	***17***	***3,082***	***7,191***
May								
Jun								
FY09 TOT	**26,251**	**111**	**20,780**	**47,142**	***40,336***	***157***	***29,779***	***70,272***
FY09 AVG	**2,625**	**11**	**2,078**	**4,714**	***4,034***	***16***	***2,978***	***7,027***

QI Source: AFR56A - QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

NOT USED

SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

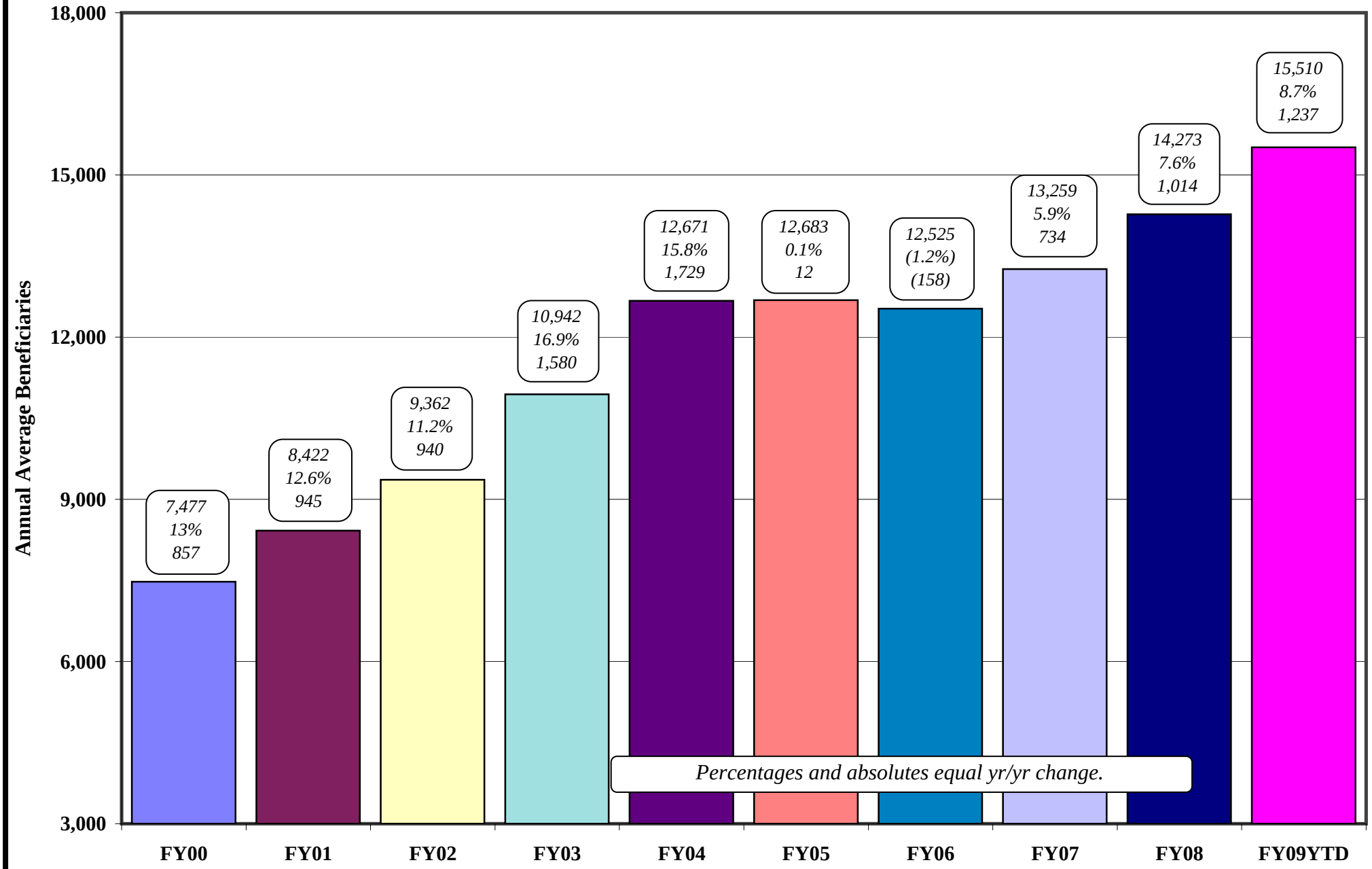
SLMB/QI Source: Sum of QI & SLMB

NOTE: No Claims Processed for SLMBs, therefore there is no retro factor.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries: FY00 - FYTD09

FYTD = April 2009



HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

FY 09

Month	HIWA (WY9) Cases	MPP Retro
Jul 08	20	**22**
Aug	22	**25**
Sep	20	**22**
Oct	19	**21**
Nov	18	**20**
Dec	15	**17**
Jan 09	16	**18**
Feb	14	**16**
Mar	15	**17**
Apr	14	**16**
May		
Jun		
FY09 TOT	173	**194**
FY09 AVG	17	**19**

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY09 = 12%.

COUNTY MATCH CASES

5/19/2009

Aid Codes CM1, CM3 & CM9

FY09

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 08	1,088	3	192	**1,283**	**1,450**
Aug	1,101	3	194	**1,298**	**1,467**
Sep	1,086	3	186	**1,275**	**1,441**
Oct	1,099	3	191	**1,293**	**1,461**
Nov	1,104	3	187	**1,294**	**1,462**
Dec	1,106	3	193	**1,302**	**1,471**
Jan 09	1,067	2	177	**1,246**	**1,408**
Feb	1,077	3	186	**1,266**	**1,431**
Mar	1,077	3	188	**1,268**	**1,433**
Apr	1,088	3	195	**1,286**	**1,453**
May					
Jun					
FY09 TOT	10,893	29	1,889	**12,811**	**14,476**
FY09 AVG	1,089	3	189	**1,281**	**1,448**

Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

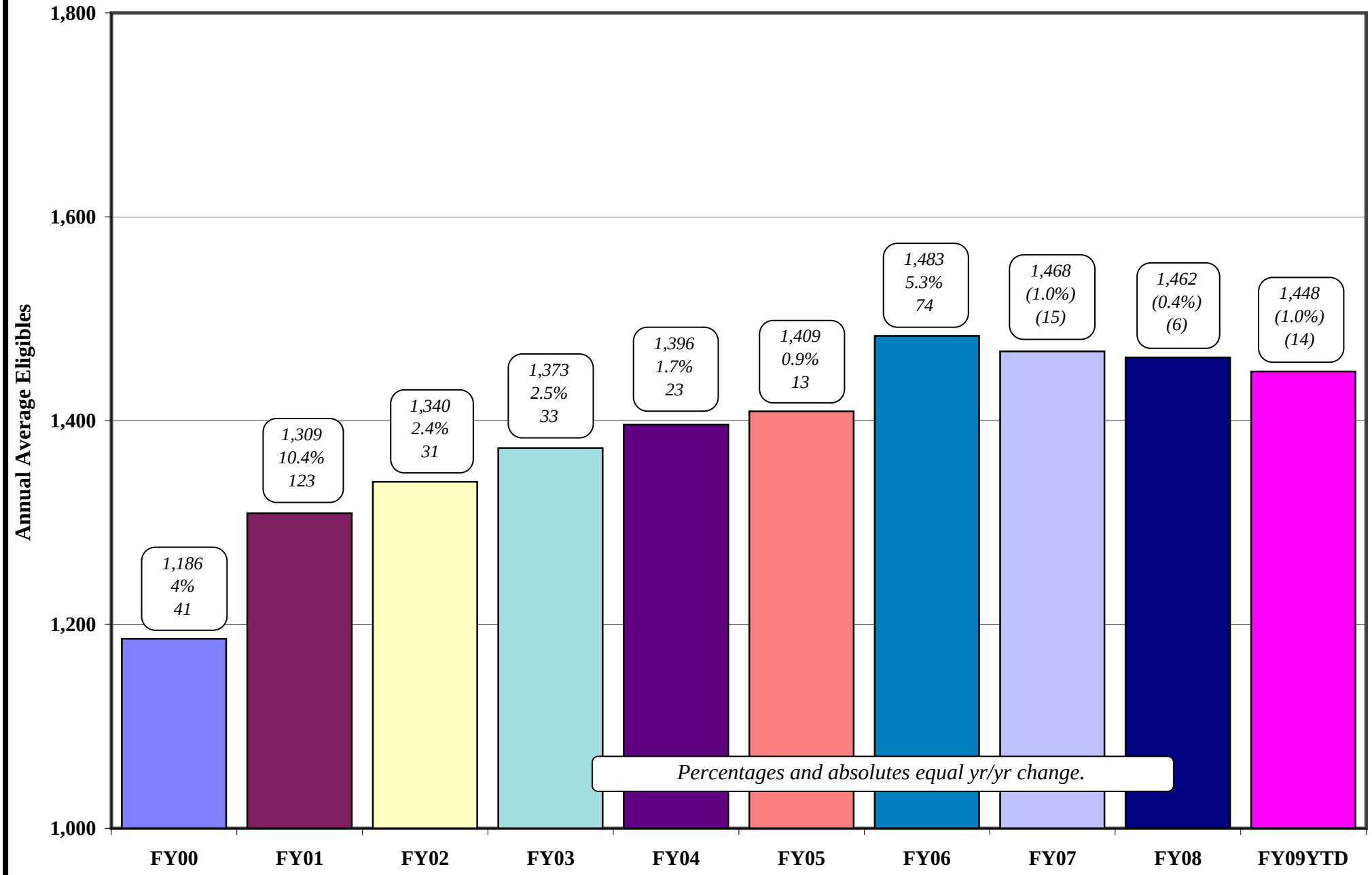
NOTES:

1. MPP retro is R&S estimate and is based on history; FY09 = 13%.
2. Countable net income from $750 - $1410.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

County Match Recipients (with Retros): FY00-FYTD09

FYTD = April 2009



CHILD WELFARE CASELOAD HISTORY

5/19/2009

FY09

	XIX								Non-XIX
Month	Aid Code 20s	Aid Code 50s	Aid Code 60s	NSWD Aid Code 61	**Aid Code 60s w/o 61**	Aid Code 85	Tot CW XIX	MPP Retro	Aid Codes 68 + 70s
Jul 08	441	4,102	3,178	438	**2,740**	91	**7,812**	**7,812**	34
Aug	423	4,176	3,128	421	**2,707**	94	**7,821**	**7,821**	34
Sep	445	4,133	3,154	404	**2,750**	88	**7,820**	**7,820**	37
Oct	454	4,115	3,155	396	**2,759**	90	**7,814**	**7,814**	38
Nov	319	4,140	3,023	400	**2,623**	93	**7,575**	**7,575**	12
Dec	429	4,151	3,219	421	**2,798**	102	**7,901**	**7,901**	40
Jan 09	425	4,222	3,188	420	**2,768**	108	**7,943**	**7,943**	41
Feb	431	4,206	3,240	418	**2,822**	121	**7,998**	**7,998**	43
Mar	476	4,118	3,338	450	**2,888**	112	**8,044**	**8,044**	45
Apr	556	4,176	3,229	476	**2,753**	93	**8,054**	**8,054**	47
May									
Jun									
FY09 TOT	**4,399**	**41,539**	**31,852**	**4,244**	**27,608**	**992**	**78,782**	**78,782**	**371**
FY09 AVG	**440**	**4,154**	**3,185**	**424**	**2,761**	**99**	**7,878**	**7,878**	**37**

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60 - 63, 65, 67: Foster Institutional Care

Aid Code 70s = 70, 72, 73, 75 - 77, +68: Non XIX

Aid Code 85 = Rite-of-Passage (AME96A Monthly Report).

MPP retro factor is R&S estimate; FY 09 = 0%.

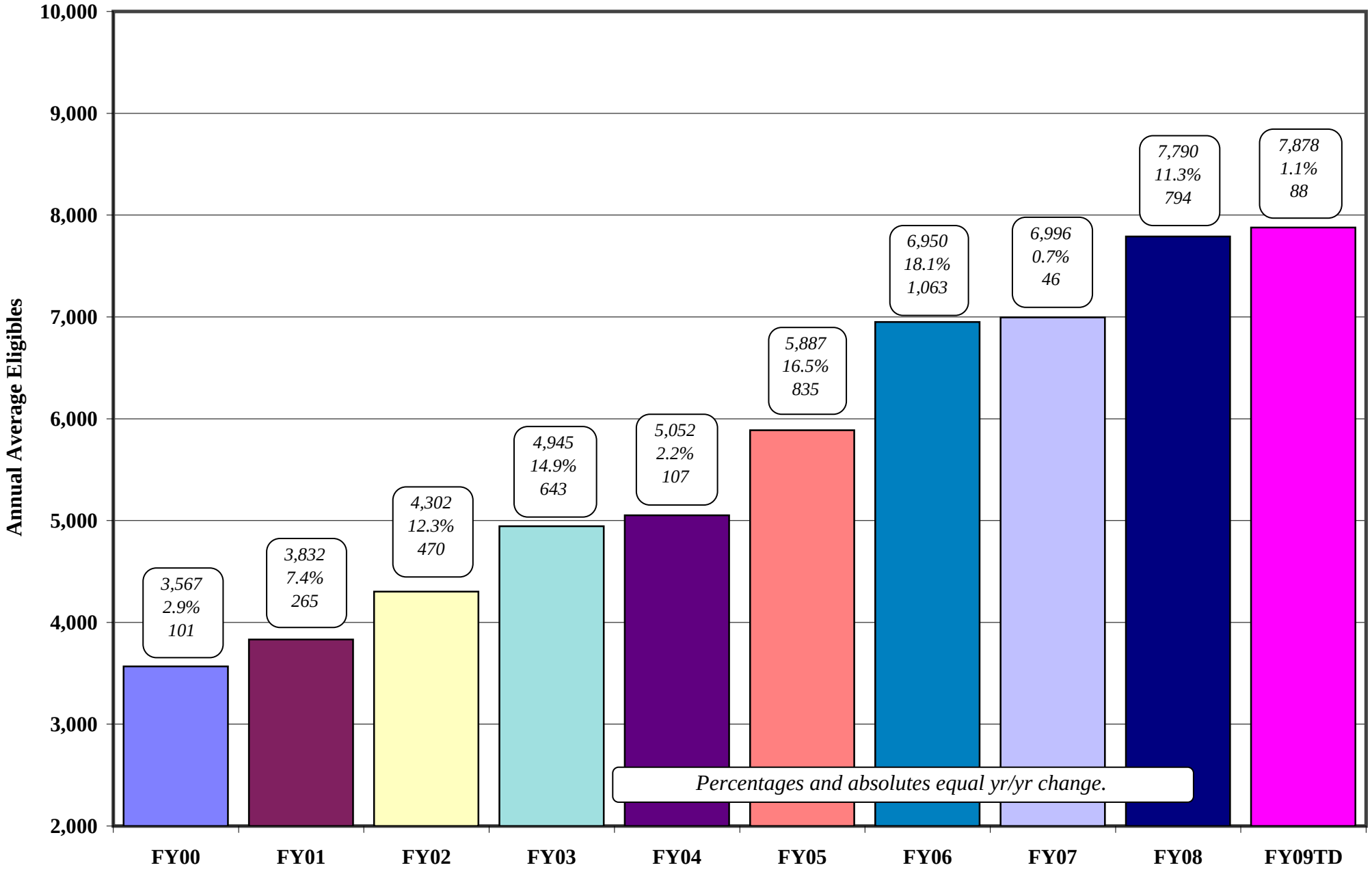
SOURCES: AFR56A for all Aid Codes except Aid Code 85.

NOMADS AME96A (Aid Code 85 Rite-of-Passage Only).

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients (with Retros): FY00-FYTD09

FYTD = April 2009



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT

5/21/2009

FY 09

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
Jul 08	17,747	54,886	**72,633**	17,732	53,736	**71,468**	26,246	126,942	**153,188**	**1.5**	**2.4**	**2.1**	$14,997,843	**$209.85**	**$97.90**
Aug	17,762	55,787	**73,549**	17,664	54,564	**72,228**	25,898	129,649	**155,547**	**1.5**	**2.4**	**2.2**	$15,266,212	**$211.36**	**$98.15**
Sep	17,944	56,781	**74,725**	17,678	55,764	**73,442**	25,740	133,079	**158,819**	**1.5**	**2.4**	**2.2**	$15,515,675	**$211.26**	**$97.69**
Oct	18,360	58,304	**76,664**	17,956	57,260	**75,216**	26,240	136,503	**162,743**	**1.5**	**2.4**	**2.2**	$17,837,313	**$237.15**	**$109.60**
Nov	18,631	60,058	**78,689**	18,339	58,916	**77,255**	27,097	140,539	**167,636**	**1.5**	**2.4**	**2.2**	$18,550,066	**$240.11**	**$110.66**
Dec	18,887	62,952	**81,839**	18,755	61,850	**80,605**	27,853	146,319	**174,172**	**1.5**	**2.4**	**2.2**	$19,299,309	**$239.43**	**$110.81**
Jan 09	19,011	65,436	**84,447**	18,860	64,117	**82,977**	27,866	150,846	**178,712**	**1.5**	**2.4**	**2.2**	$19,585,405	**$236.03**	**$109.59**
Feb	19,187	67,782	**86,969**	19,001	66,063	**85,064**	27,985	154,964	**182,949**	**1.5**	**2.3**	**2.2**	$20,307,428	**$238.73**	**$111.00**
Mar*	19,499	72,087	**91,586**	19,217	70,630	**89,847**	28,194	164,082	**192,276**	**1.5**	**2.3**	**2.1**	$20,995,742	**$233.68**	**$109.20**
Apr															
May															
Jun															
FY09 TOT	167,028	554,073	**721,101**	165,202	542,900	**708,102**	243,119	1,282,923	**1,526,042**				$162,354,993		
FY09 AVG	18,559	61,564	**80,122**	18,356	60,322	**78,678**	27,013	142,547	**169,560**	**1.5**	**2.4**	**2.2**	$18,039,444	**$229.28**	**$106.39**

*NOTE: March 2009 establishes new highs for Authorized Cases, Participating Cases, Participating Persons and Dollar Value.

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

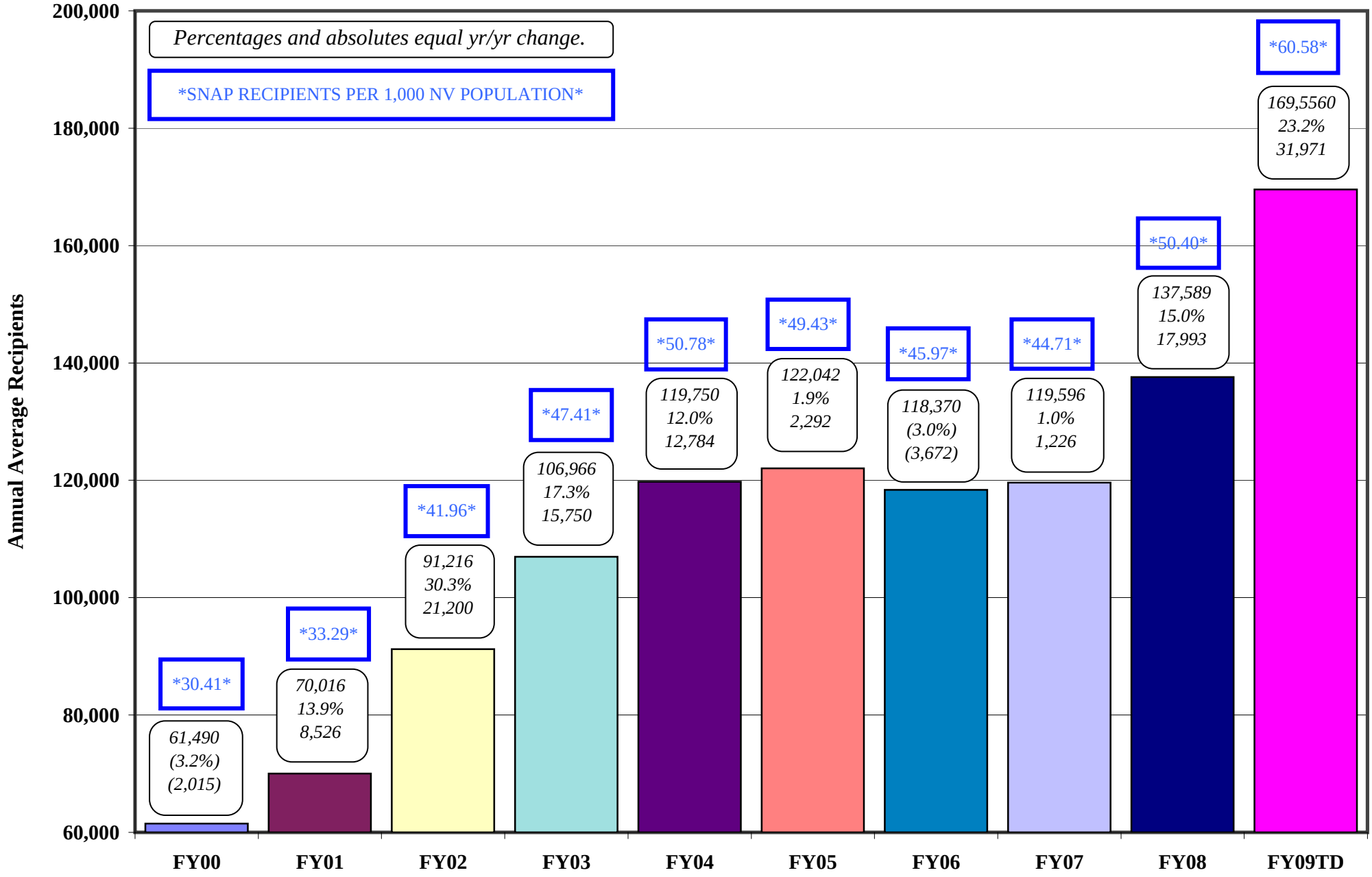
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

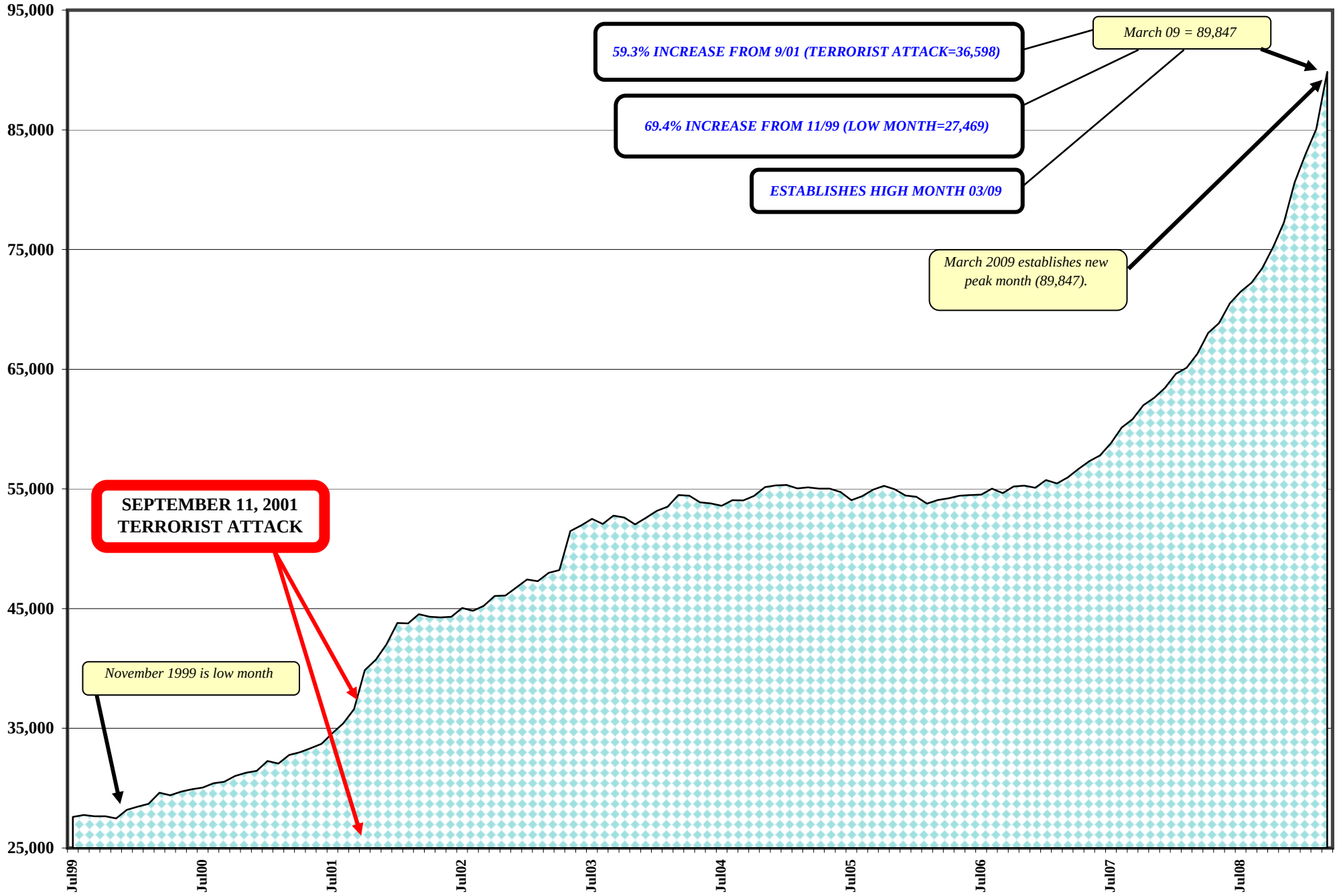
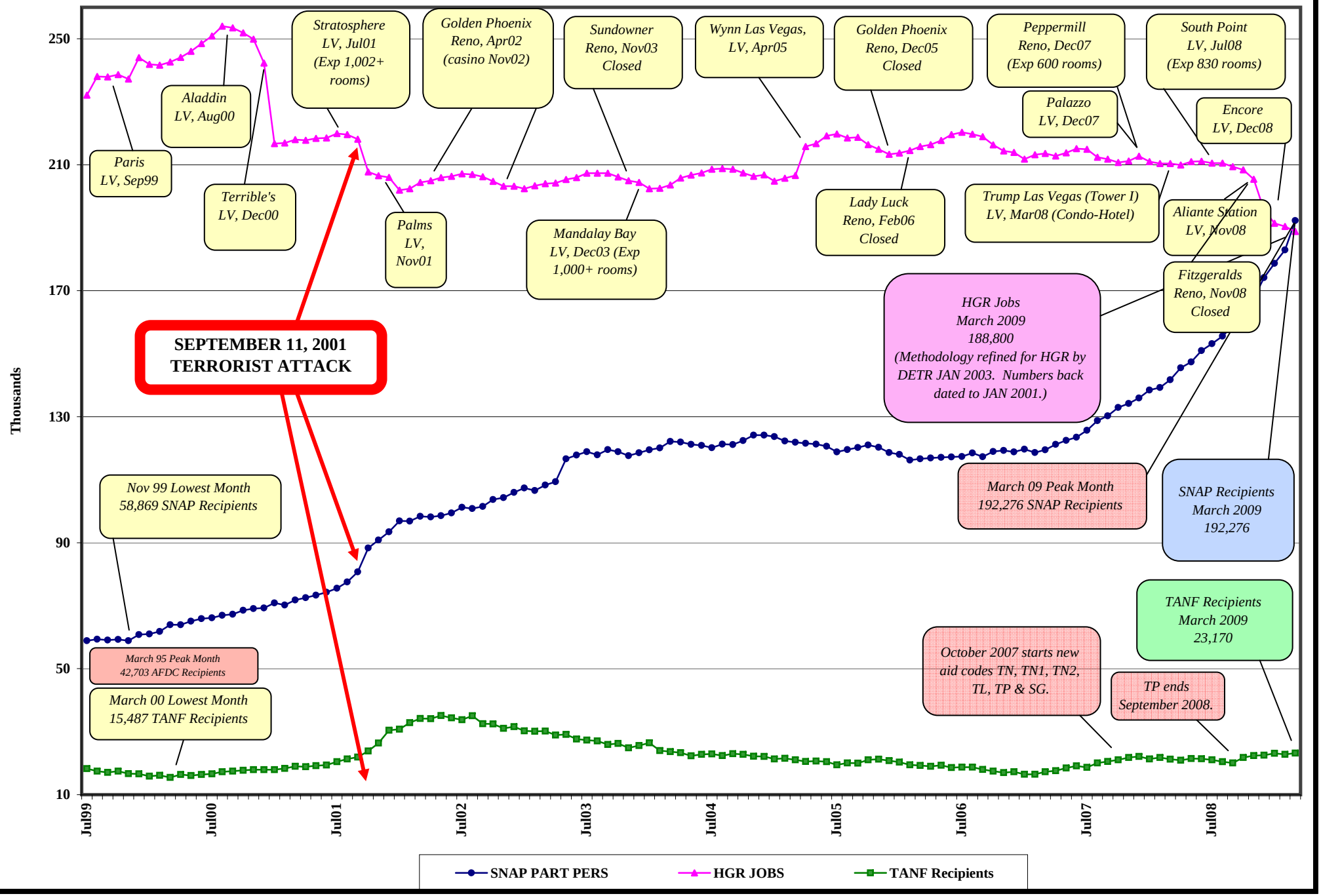
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Supplemental Nutrition Assistance Program (SNAP) Participating Persons: FY00-FYTD09

FYTD = March 2009



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 1999 - March 2009



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
HGR Jobs, TANF and Supplemental Nutrition Assistance Program (SNAP) Recipients (FY00 - FYTD09)
FYTD = March 2009