



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
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September 21, 2009

SEPTEMBER 2009 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY09 AVE/MO TO FY10YTD AVE/MO
AUGUST TANF CASH GRANT RECIPIENTS	0.03% 9	29.75% 6,085	17.64% 3,980
AUGUST TANF MED ONLY RECIPIENTS	2.01% 1,972	14.72% 12,842	9.91% 8,939
AUGUST CHAP RECIPIENTS (Without Retro)	2.27% 1,108	46.46% 15,819	25.80% 10,113
AUGUST AGED CASES (Without Retro)	0.27% 30	2.65% 293	1.47% 164
AUGUST DISABLED CASES (Without Retro)	0.79% 211	5.12% 1,308	3.67% 947
AUGUST MEDICAID ELIGIBLES (Without Retro)	1.63% 3,441	17.20% 31,409	10.83% 20,748
JULY SNAP PERSONS	4.30% 9,418	49.18% 75,336	27.11% 48,734

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
August 2008	20,455		155,547		187,842	
September	20,076	-1.85%	158,819	2.10%	188,078	0.13%
October	21,796	8.57%	162,743	2.47%	190,692	1.39%
November	22,376	2.66%	167,636	3.01%	191,136	0.23%
December	22,548	0.77%	174,172	3.90%	194,873	1.96%
January 2009	23,099	2.44%	178,712	2.61%	197,038	1.11%
February	22,787	-1.35%	182,949	2.37%	199,261	1.13%
March	23,170	1.68%	192,276	5.10%	202,317	1.53%
April	24,055	3.82%	202,331	5.23%	206,519	2.08%
May	24,323	1.11%	209,999	3.79%	209,397	1.39%
June	24,942	2.54%	219,106	4.34%	213,440	1.93%
July	26,531	6.37%	228,524	4.30%	218,416	2.33%
August	26,540	0.03%			222,003	1.64%

If you have any questions, please call Nancy Bowman at (775) 684-0648 or nbowman@dwss.nv.gov.

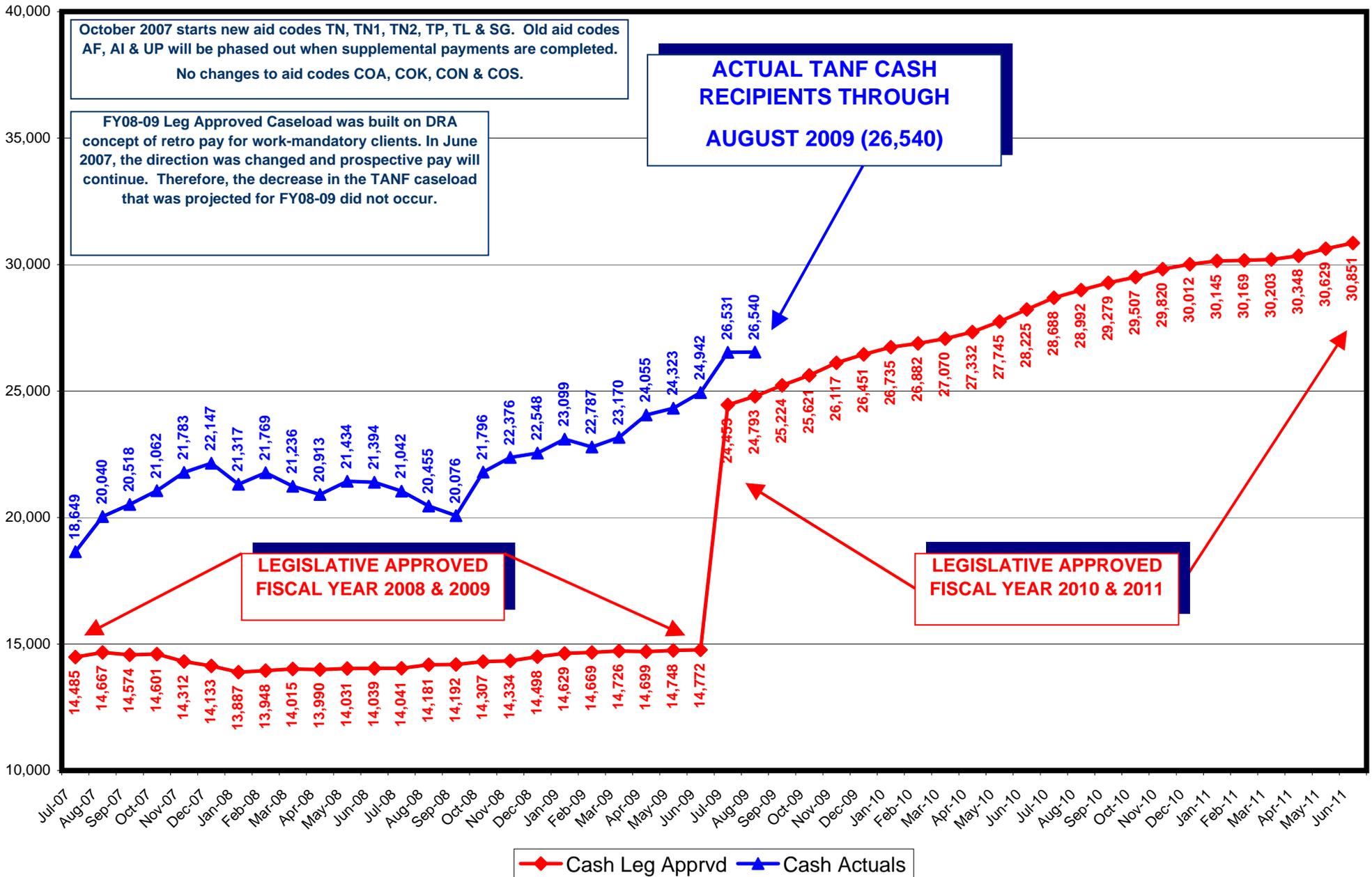
SUMMARY SPREADSHEETS

FISCAL YEAR 2010

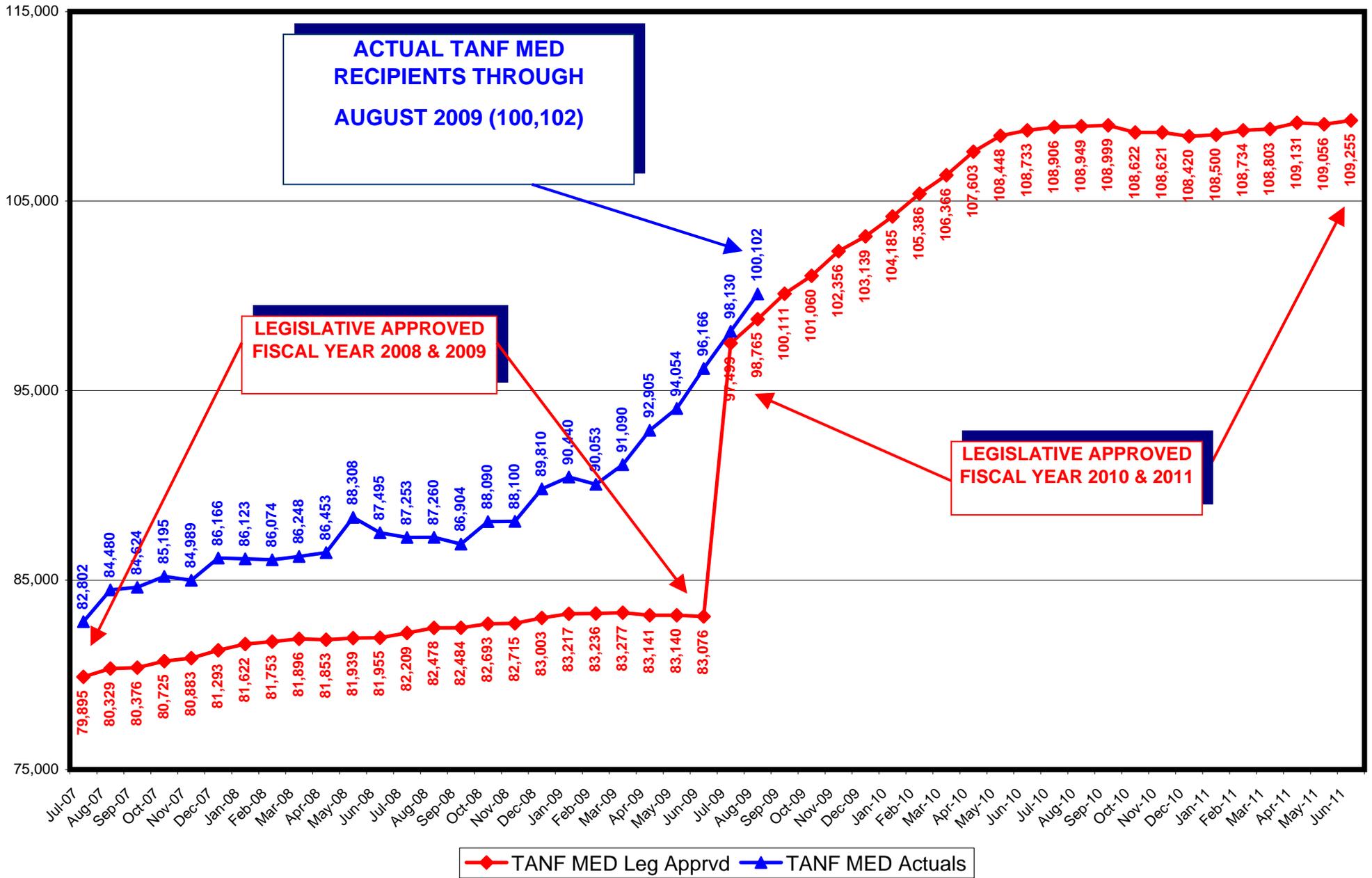
SEPTEMBER 21, 2009 CASELOAD MEETING

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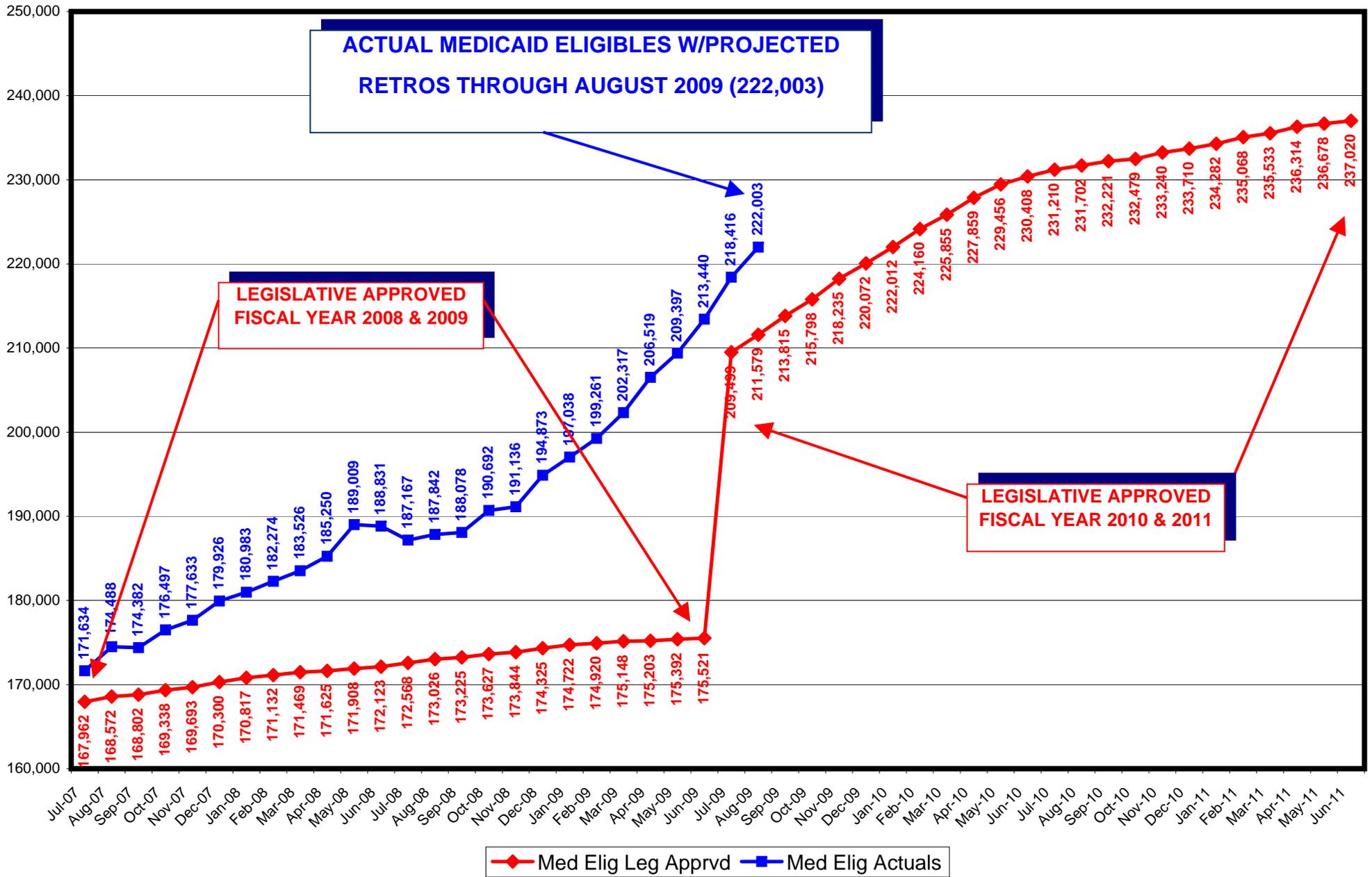
TANF CASH RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY08-11



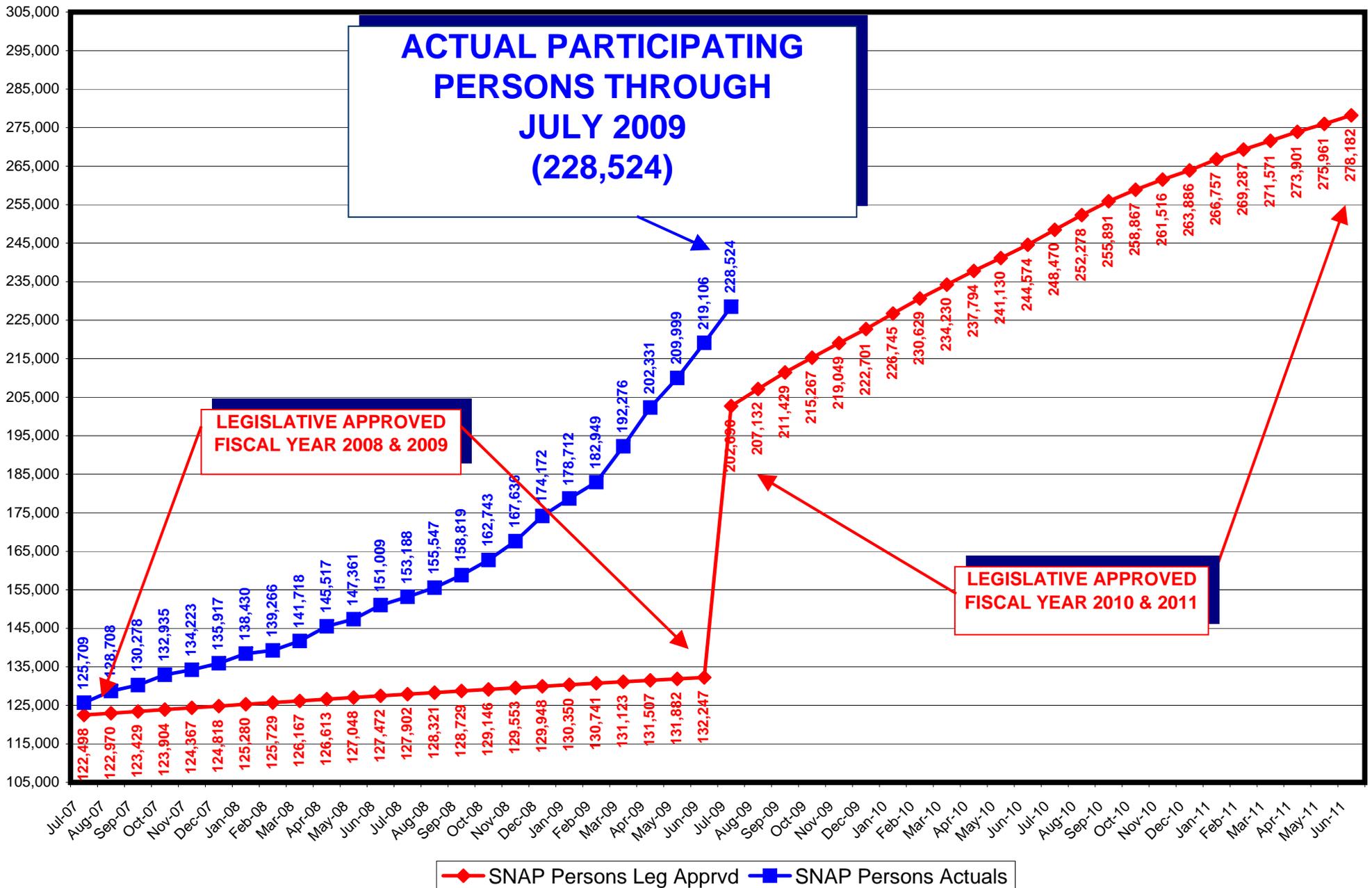
TANF MED RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY08-11



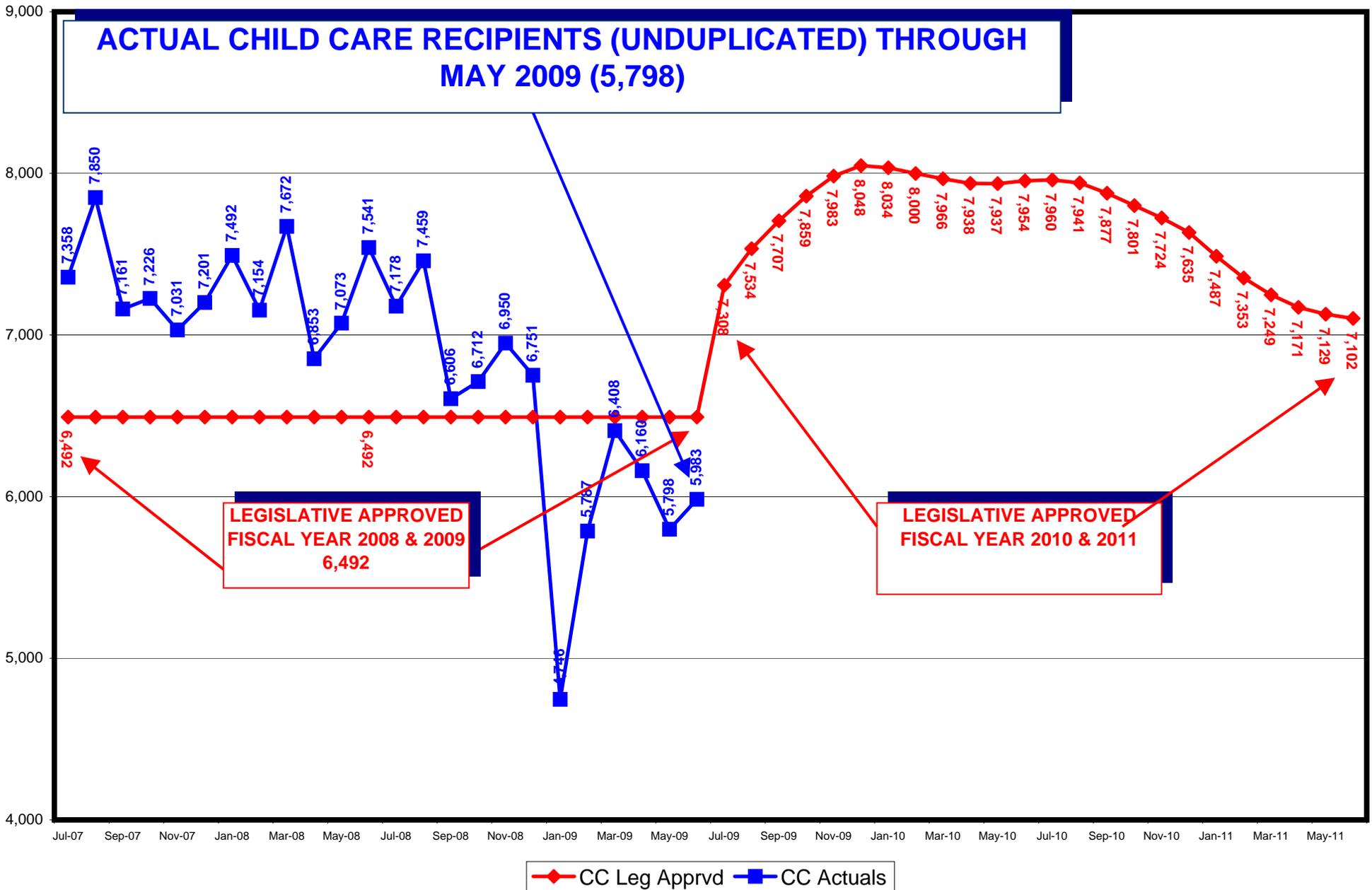
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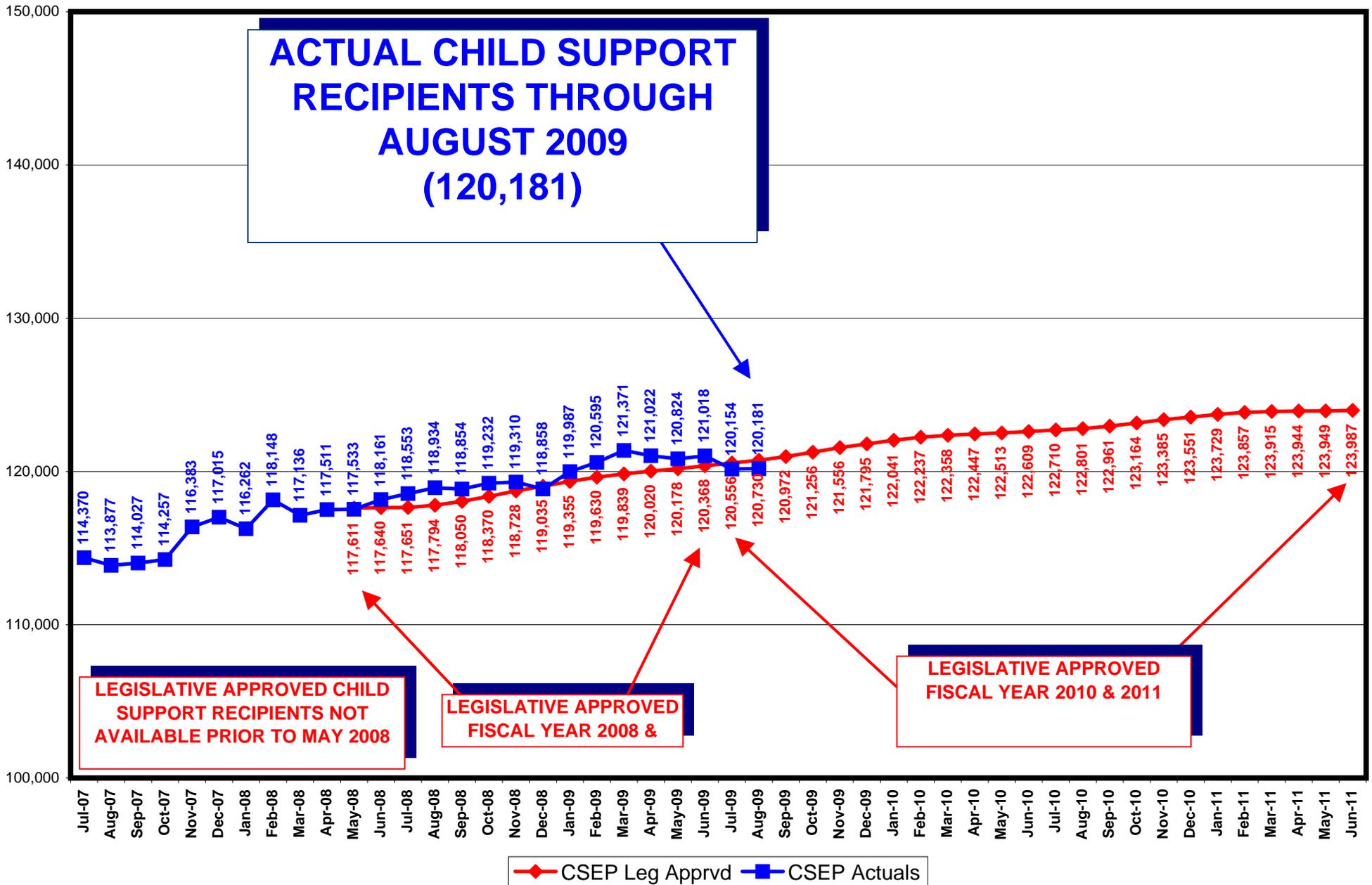
**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
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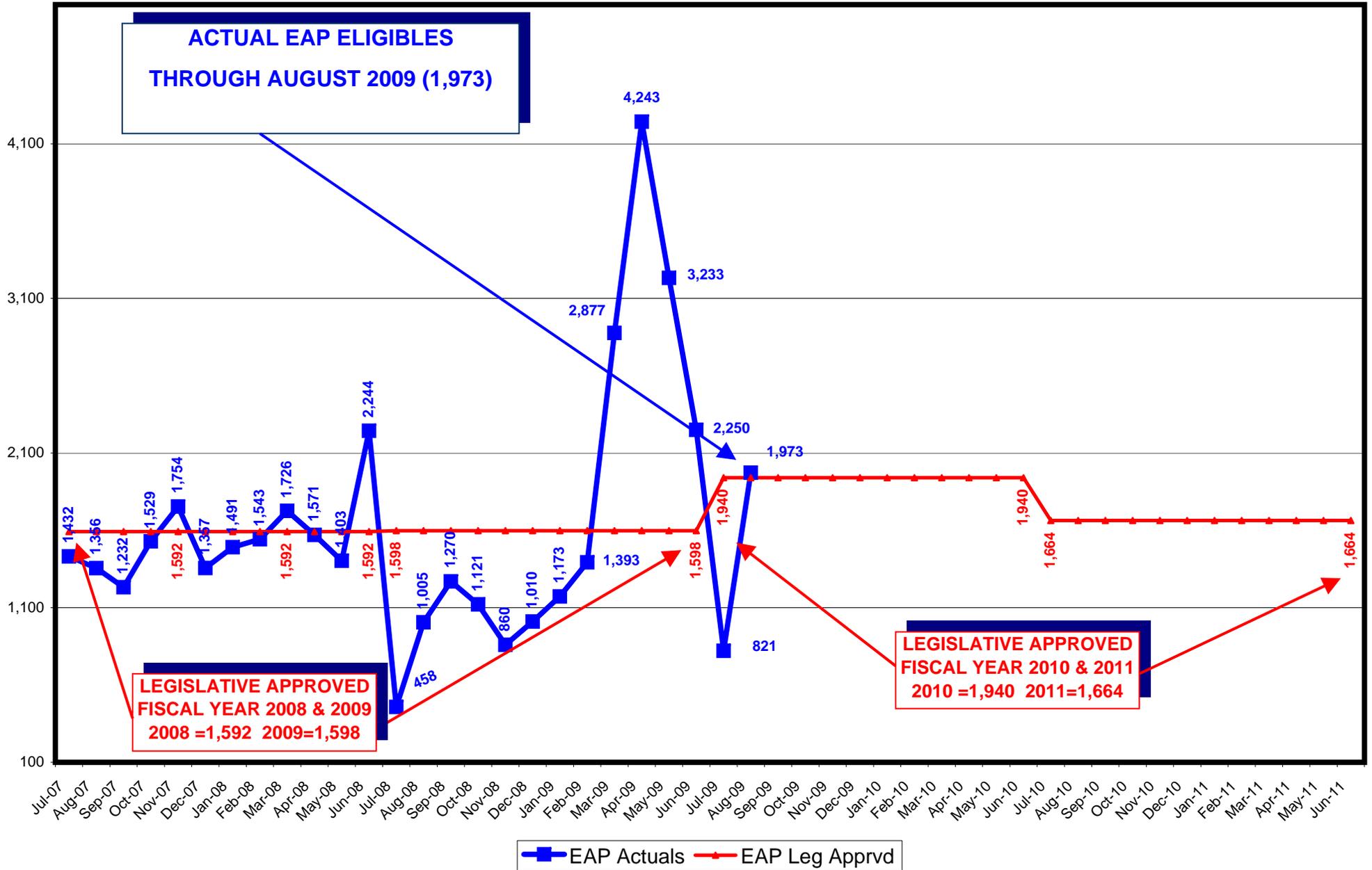
**CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
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TANF RECIPIENT GROWTH ANALYSIS FY06 - 10

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 05	10918	56.09%	-6.44%	188	0.97%	7.43%	1636	8.40%	-0.37%	3001	15.42%	-1.70%	341	1.75%	-1.16%
Aug 05	11196	55.84%	0.96%	193	0.96%	2.66%	1729	8.62%	5.68%	3108	15.50%	3.57%	354	1.77%	3.81%
Sep 05	11023	55.16%	-1.55%	202	1.01%	4.66%	1672	8.37%	-3.30%	2973	14.88%	-4.34%	353	1.77%	-0.28%
Oct 05	11414	54.22%	3.55%	173	0.82%	-14.36%	1711	8.13%	2.33%	3109	14.77%	4.57%	369	1.75%	4.53%
Nov 05	11566	54.47%	1.33%	170	0.80%	-1.73%	1720	8.10%	0.53%	3100	14.60%	-0.29%	384	1.81%	4.07%
Dec 05	11127	53.57%	-3.80%	179	0.86%	5.29%	1840	8.86%	6.98%	3083	14.84%	-0.55%	388	1.87%	1.04%
Jan 06	10978	54.09%	-1.34%	218	1.07%	21.79%	1852	9.12%	0.65%	3135	15.45%	1.69%	401	1.98%	3.35%
Feb 06	10563	53.23%	-3.78%	192	0.99%	-11.93%	1539	7.90%	-16.90%	3072	15.77%	-2.01%	400	2.05%	-0.25%
Mar 06	10376	53.86%	-1.77%	203	1.05%	5.73%	1507	7.82%	-2.08%	3106	16.12%	1.11%	397	2.06%	0.75%
Apr 06	10215	53.73%	-1.55%	212	1.12%	4.43%	1470	7.73%	-2.46%	3089	16.25%	-0.55%	402	2.11%	1.26%
May 06	10437	53.94%	2.17%	207	1.07%	-2.36%	1587	8.20%	7.96%	3057	15.80%	-1.04%	425	2.20%	5.72%
Jun 06	9998	53.70%	-4.21%	193	1.04%	-6.76%	1446	7.77%	-8.88%	3095	16.62%	1.24%	428	2.30%	0.71%
FY06 YTD Ave:	10818	54.41%	-1.24%	194	0.98%	1.24%	1,642	8.26%	-0.82%	3,077	15.48%	0.14%	387	1.95%	1.84%

NOTE: Family Preservation Program (FPP/COF) was transferred to MHDS effective FY06.
NOTE: Hurricane Katrina Aide Code HK starts September 2005 and ends 31 December 2005.

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 06	10051	53.64%	0.53%	201	1.07%	4.15%	1542	8.23%	6.64%	3009	16.06%	-2.78%	432	2.31%	0.93%
Aug 06	10199	54.48%	1.47%	179	0.96%	-10.95%	1498	8.00%	-2.85%	2970	15.87%	-1.30%	418	2.23%	-3.24%
Sep 06	9684	53.82%	-5.05%	174	0.97%	-2.79%	1342	7.46%	-10.41%	2965	16.48%	-0.17%	451	2.51%	7.89%
Oct 06	9330	53.45%	-3.66%	184	1.05%	5.75%	1299	7.44%	-3.20%	2947	16.88%	-0.61%	425	2.43%	-5.76%
Nov 06	8910	52.39%	-4.50%	145	0.85%	-21.20%	1331	7.83%	2.46%	2867	16.86%	-2.71%	457	2.69%	7.53%
Dec 06	9075	52.49%	1.85%	135	0.78%	-6.90%	1282	7.44%	-3.68%	2894	16.74%	0.94%	453	2.62%	-0.88%
Jan 07	8421	51.14%	-7.21%	160	0.97%	18.52%	1214	7.37%	-5.30%	2826	17.16%	-2.35%	449	2.73%	-0.88%
Feb 07	8550	51.99%	1.53%	151	0.92%	-5.63%	1174	7.14%	-3.29%	2796	17.00%	-1.06%	478	2.91%	6.46%
Mar 07	8932	51.67%	4.47%	143	0.83%	-5.30%	1434	8.29%	22.15%	2815	16.28%	0.68%	481	2.78%	0.63%
Apr 07	9226	52.48%	3.29%	117	0.67%	-18.18%	1594	9.07%	11.16%	2747	15.62%	-2.42%	475	2.70%	-1.25%
May 07	9975	54.02%	8.12%	132	0.71%	12.82%	1751	9.48%	9.85%	2778	15.04%	1.13%	485	2.63%	2.11%
Jun 07	10540	55.18%	5.66%	123	0.64%	-6.82%	1795	9.40%	2.51%	2752	14.41%	-0.94%	502	2.63%	3.51%
FY07 YTD Ave:	9,408	53.11%	0.54%	154	0.87%	-3.04%	1,438	8.12%	2.17%	2,864	16.17%	-0.96%	459	2.59%	1.42%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 07	10477	56.18%	-0.60%	172	0.92%	39.84%	1654	8.87%	-7.86%	2676	14.35%	-2.76%	505	2.71%	0.60%
Aug 07	11623	58.00%	10.94%	203	1.01%	18.02%	1879	9.38%	13.60%	2679	13.37%	0.11%	507	2.53%	0.40%
Sep 07	11969	58.33%	2.98%	194	0.95%	-4.43%	2052	10.00%	9.21%	2595	12.65%	-3.14%	489	2.38%	-3.55%
Oct 07	11965	56.81%	-0.03%	171	0.81%	-11.86%	2088	9.91%	1.75%	2606	12.37%	0.42%	477	2.26%	-2.45%
Nov 07	11660	53.53%	-2.55%	180	0.83%	5.26%	2155	9.89%	3.21%	2583	11.86%	-0.88%	499	2.29%	4.61%
Dec 07	11681	52.74%	0.18%	172	0.78%	-4.44%	2104	9.50%	-2.37%	2592	11.70%	0.35%	503	2.27%	0.80%
Jan 08	10811	50.72%	-7.45%	135	0.63%	-21.51%	2102	9.86%	-0.10%	2494	11.70%	-3.78%	505	2.37%	0.40%
Feb 08	11042	50.72%	2.14%	106	0.49%	-21.48%	2228	10.23%	5.99%	2477	11.38%	-0.68%	493	2.26%	-2.38%
Mar 08	10516	49.52%	-4.76%	135	0.64%	27.36%	2253	10.61%	1.12%	2557	12.04%	3.23%	490	2.31%	-0.61%
Apr 08	10206	48.80%	-2.95%	114	0.55%	-15.56%	2223	10.63%	-1.33%	2477	11.84%	-3.13%	503	2.41%	2.65%
May 08	10414	48.59%	2.04%	146	0.68%	28.07%	2415	11.27%	8.64%	2507	11.70%	1.21%	516	2.41%	2.58%
Jun 08	10623	49.65%	2.01%	122	0.57%	-16.44%	2221	10.38%	-8.03%	2495	11.66%	-0.48%	512	2.39%	-0.78%
FY08 YTD Ave:	11,082	52.72%	0.16%	154	0.73%	1.90%	2,115	10.06%	1.99%	2,562	12.18%	-0.79%	500	2.38%	0.19%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 08	10260	48.76%	-3.42%	139	0.66%	13.93%	2383	11.32%	7.29%	2408	11.44%	-3.49%	498	2.37%	-2.73%
Aug 08	10106	49.41%	-1.50%	139	0.68%	0.00%	2201	10.76%	-7.64%	2412	11.79%	0.17%	514	2.51%	3.21%
Sep 08	9790	48.76%	-3.13%	110	0.55%	-20.86%	2291	11.41%	4.09%	2357	11.74%	-2.28%	488	2.43%	-5.06%
Oct 08	11123	51.03%	13.62%	123	0.56%	11.82%	2572	11.80%	12.27%	2446	11.22%	3.78%	501	2.30%	2.66%
Nov 08	11415	51.01%	2.63%	150	0.67%	21.95%	2807	12.54%	9.14%	2439	10.90%	-0.29%	504	2.25%	0.60%
Dec 08	11554	51.24%	1.22%	115	0.51%	-23.33%	2567	11.38%	-8.55%	2452	10.87%	0.53%	508	2.25%	0.79%
Jan 09	11452	49.58%	-0.88%	144	0.62%	25.22%	2855	12.36%	11.22%	2469	10.69%	0.69%	502	2.17%	-1.18%
Feb 09	11303	49.60%	-1.30%	137	0.60%	-4.86%	2716	11.92%	-4.87%	2361	10.36%	-4.37%	505	2.22%	0.60%
Mar 09	11341	48.95%	0.34%	174	0.75%	27.01%	2735	11.80%	0.70%	2357	10.17%	-0.17%	518	2.24%	2.57%
Apr 09	11809	49.09%	4.13%	160	0.67%	-8.05%	2869	11.93%	4.90%	2402	9.99%	1.91%	522	2.17%	0.77%
May 09	11956	49.16%	1.24%	146	0.60%	-8.75%	2943	12.10%	2.58%	2342	9.63%	-2.50%	522	2.15%	0.00%
Jun 09	12248	49.11%	2.44%	198	0.79%	35.62%	3163	12.68%	7.48%	2317	9.29%	-1.07%	537	2.15%	2.87%
FY09 YTD Ave:	11,196	49.64%	1.28%	145	0.64%	5.81%	2,675	11.86%	3.22%	2,397	10.63%	-0.59%	510	2.26%	0.43%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 09	13460	50.73%	9.90%	177	0.67%	-10.61%	3439	12.96%	8.73%	2295	8.65%	-0.95%	537	2.02%	0.00%
Aug 09	13356	50.32%	-0.77%	188	0.71%	6.21%	3468	13.07%	0.84%	2307	8.69%	0.52%	543	2.05%	1.12%
Sep 09															
Oct 09															
Nov 09															
Dec 09															
Jan 10															
Feb 10															
Mar 10															
Apr 10															
May 10															
Jun 10															
FY10 YTD Ave:	13,408	50.53%	4.56%	183	0.69%	-2.20%	3,454	13.01%	4.78%	2,301	8.67%	-0.21%	540	2.04%	0.56%

TANF RECIPIENT GROWTH ANALYSIS FY06 - 10

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			Hurricane Katrina Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 05	1819	9.34%	-6.09%	1563	8.03%	1.56%				19,466	-4.91%
Aug 05	1909	9.52%	4.95%	1562	7.79%	-0.06%				20,051	3.01%
Sep 05	1890	9.46%	-1.00%	1570	7.86%	0.51%	299	1.50%		19,982	-0.34%
Oct 05	1961	9.32%	3.76%	1585	7.53%	0.96%	728	3.46%	143.48%	21,050	5.34%
Nov 05	2034	9.58%	3.72%	1566	7.38%	-1.20%	692	3.26%	-4.95%	21,232	0.86%
Dec 05	2054	9.89%	0.98%	1553	7.48%	-0.83%	546	2.63%	-21.10%	20,770	-2.18%
Jan 06	2121	10.45%	3.26%	1591	7.84%	2.45%				20,296	-2.28%
Feb 06	2171	11.15%	2.36%	1542	7.92%	-3.08%				19,479	-4.03%
Mar 06	2100	10.90%	-3.27%	1574	8.17%	2.08%				19,263	-1.11%
Apr 06	2064	10.86%	-1.71%	1558	8.20%	-1.02%				19,010	-1.31%
May 06	2063	10.66%	-0.05%	1572	8.12%	0.90%				19,348	1.78%
Jun 06	1887	10.14%	-8.53%	1570	8.43%	-0.13%				18,617	-3.78%
FY06 YTD Ave:	2,006	10.09%	-0.14%	1,567	7.88%	0.18%	566	2.85%	39.14%	19,880	-0.75%

NOTE: Family Preservation Program (FPP/COF) was transferred to MHDS effective FY06.

NOTE: Hurricane Katrina Aide Code HK starts September 2005 and ends 31 December 2005.

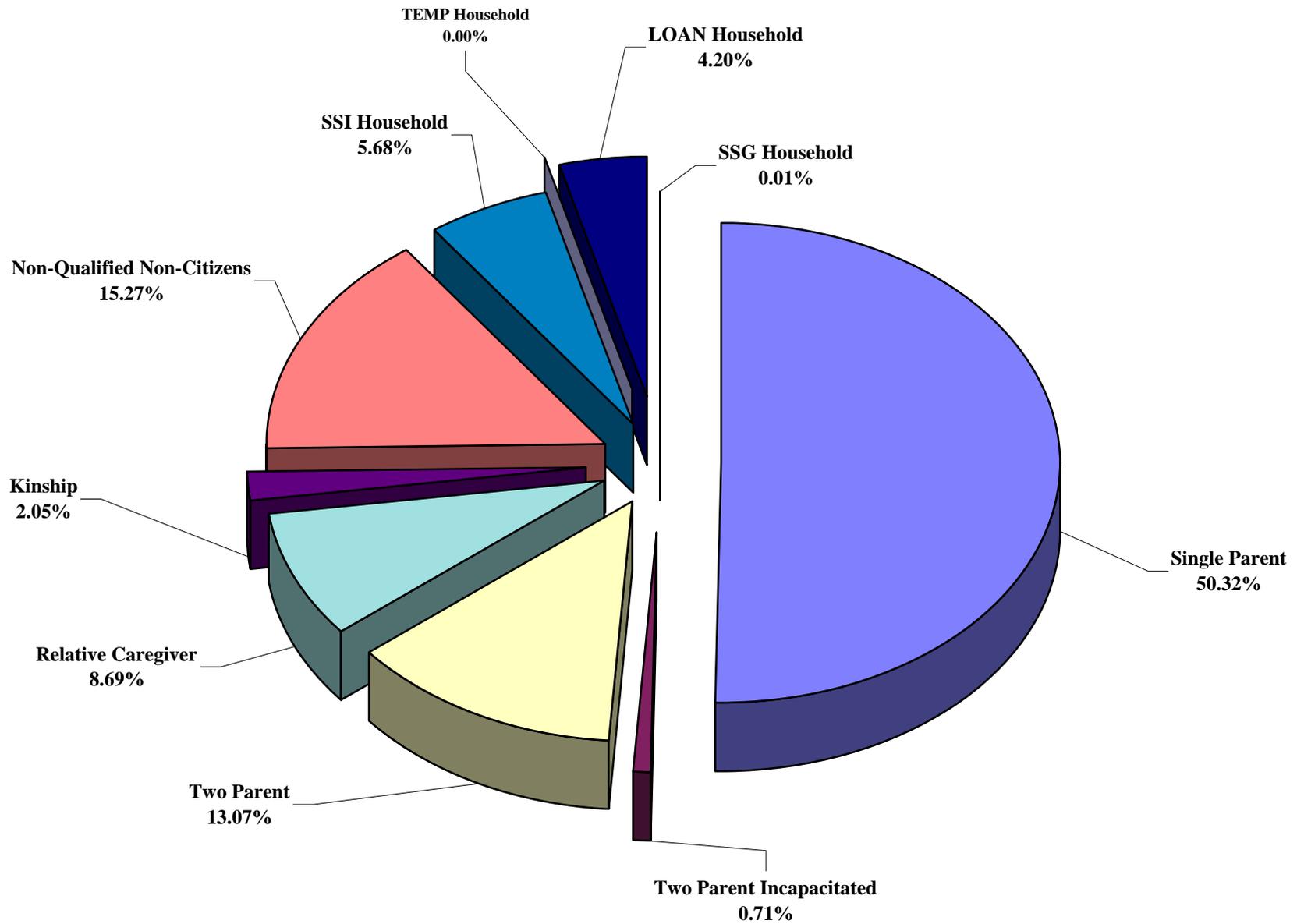
TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			TEMP Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 06	1970	10.51%	4.40%	1533	8.18%	-2.36%				18,738	0.65%
Aug 06	1919	10.25%	-2.59%	1536	8.21%	0.20%				18,719	-0.10%
Sep 06	1878	10.44%	-2.14%	1500	8.34%	-2.34%				17,994	-3.87%
Oct 06	1789	10.25%	-4.74%	1480	8.48%	-1.33%				17,454	-3.00%
Nov 06	1788	10.51%	-0.06%	1510	8.88%	2.03%				17,008	-2.56%
Dec 06	1897	10.97%	6.10%	1554	8.99%	2.91%				17,290	1.66%
Jan 07	1855	11.27%	-2.21%	1541	9.36%	-0.84%				16,466	-4.77%
Feb 07	1820	11.07%	-1.89%	1476	8.98%	-4.22%				16,445	-0.13%
Mar 07	1928	11.15%	5.93%	1555	8.99%	5.35%				17,288	5.13%
Apr 07	1970	11.21%	2.18%	1452	8.26%	-6.62%				17,581	1.69%
May 07	1840	9.96%	-6.60%	1505	8.15%	3.65%				18,466	5.03%
Jun 07	1935	10.13%	5.16%	1453	7.61%	-3.46%				19,100	3.43%
FY07 YTD Ave:	1,882	10.63%	0.30%	1,508	8.51%	-0.59%				17,712	0.26%

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 07	1694	9.08%	-12.45%	1471	7.89%	1.24%										18,649	-2.36%
Aug 07	1755	8.76%	3.60%	1394	6.96%	-5.23%										20,040	7.46%
Sep 07	1771	8.63%	0.91%	1448	7.06%	3.87%										20,518	2.39%
Oct 07	1953	9.27%	10.28%	1505	7.15%	3.94%	136	0.65%		153	0.73%		8	0.04%		21,062	2.65%
Nov 07	2098	9.63%	7.42%	1498	6.88%	-0.47%	448	2.06%	229.41%	634	2.91%	314.38%	28	0.13%	250.00%	21,783	3.42%
Dec 07	2117	9.56%	0.91%	1549	6.99%	3.40%	563	2.54%	25.67%	842	3.80%	32.81%	24	0.11%	-14.29%	22,147	1.67%
Jan 08	2197	10.31%	3.78%	1451	6.81%	-6.33%	692	3.25%	22.91%	926	4.34%	9.98%	4	0.02%	-83.33%	21,317	-3.75%
Feb 08	2221	10.20%	1.09%	1523	7.00%	4.96%	581	2.67%	-16.04%	1079	4.96%	16.52%	19	0.09%	375.00%	21,769	2.12%
Mar 08	2265	10.67%	1.98%	1474	6.94%	-3.22%	522	2.46%	-10.15%	1015	4.78%	-5.93%	9	0.04%	-52.63%	21,236	-2.45%
Apr 08	2286	10.93%	0.93%	1470	7.03%	-0.27%	564	2.70%	8.05%	1066	5.10%	5.02%	4	0.02%	-55.56%	20,913	-1.52%
May 08	2355	10.99%	3.02%	1488	6.94%	1.22%	581	2.71%	3.01%	1007	4.70%	-5.53%	5	0.02%	25.00%	21,434	2.49%
Jun 08	2346	10.97%	-0.38%	1472	6.88%	-1.08%	592	2.77%	1.89%	1003	4.69%	-0.40%	8	0.04%	60.00%	21,394	-0.19%
FY08 YTD Ave:	2,088	9.93%	1.76%	1,479	7.03%	0.17%	520	2.47%	33.09%	858	4.08%	45.86%	12	0.06%	63.02%	21,022	0.99%

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 08	2352	11.18%	0.26%	1462	6.95%	-0.68%	563	2.68%	-4.90%	969	4.61%	-3.39%	8	0.04%	0.00%	21,042	-1.65%
Aug 08	2202	10.77%	-6.38%	1446	7.07%	-1.09%	447	2.19%	-20.60%	980	4.79%	1.14%	8	0.04%	0.00%	20,455	-2.79%
Sep 08	2294	11.43%	4.18%	1528	7.61%	5.67%	227	1.13%	-49.22%	991	4.94%	1.12%	0	0.00%	-100.00%	20,076	-1.85%
Oct 08	2505	11.49%	9.20%	1510	6.93%	-1.18%				1004	4.61%	1.31%	12	0.06%	100.00%	21,796	8.57%
Nov 08	2518	11.25%	0.52%	1544	6.90%	2.25%				991	4.43%	-1.29%	8	0.04%	-33.33%	22,376	2.66%
Dec 08	2790	12.37%	10.80%	1530	6.79%	-0.91%				1027	4.55%	3.63%	5	0.02%	-37.50%	22,548	0.77%
Jan 09	3114	13.48%	11.61%	1550	6.71%	1.31%				1013	4.39%	-1.36%	0	0.00%	-100.00%	23,099	2.44%
Feb 09	3230	14.17%	3.73%	1531	6.72%	-1.23%				1000	4.39%	-1.28%	4	0.02%	100.00%	22,787	-1.35%
Mar 09	3467	14.96%	7.34%	1526	6.59%	-0.33%				1050	4.53%	5.00%	2	0.01%	-50.00%	23,170	1.68%
Apr 09	3695	15.36%	6.58%	1545	6.42%	1.25%				1053	4.38%	0.29%	0	0.00%	-100.00%	24,055	3.82%
May 09	3763	15.47%	1.84%	1539	6.33%	-0.39%				1110	4.56%	5.41%	2	0.01%	100.00%	24,323	1.11%
Jun 09	3901	15.64%	3.67%	1493	5.99%	-2.99%				1071	4.29%	-3.51%	14	0.06%	100.00%	24,942	2.54%
FY09 YTD Ave:	2,986	13.24%	4.44%	1,517	6.73%	0.14%	412	1.83%	-24.91%	1,022	4.53%	0.59%	5	0.02%	-1.74%	22,556	1.33%

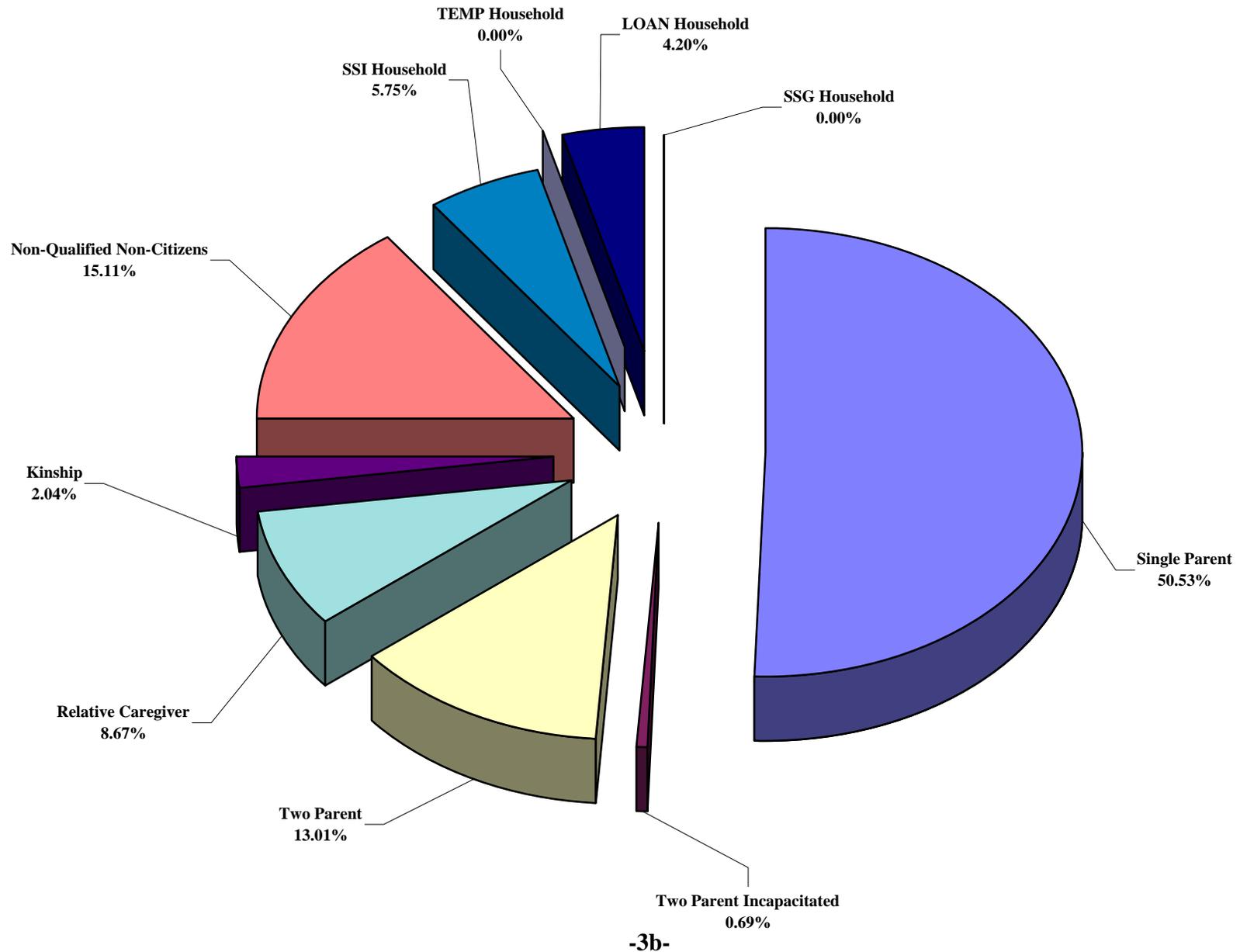
TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 09	3964	14.94%	1.61%	1546	5.83%	3.55%				1113	4.20%	3.92%	0	0.00%	-100.00%	26,531	6.37%
Aug 09	4053	15.27%	2.25%	1508	5.68%	-2.46%				1115	4.20%	0.18%	2	0.01%	100.00%	26,540	0.03%
Sep 09																	
Oct 09																	
Nov 09																	
Dec 09																	
Jan 10																	
Feb 10																	
Mar 10																	
Apr 10																	
May 10																	
Jun 10																	
FY10 YTD Ave:	4,009	15.11%	1.93%	1,527	5.75%	0.55%	0	0.00%	0.00%	1,114	4.20%	2.05%	1	0.00%	0.00%	26,536	3.20%

TANF RECIPIENT PERCENTAGES FOR MONTH OF AUGUST 2009



TANF RECIPIENT PERCENTAGES

FISCAL YEAR 2010 (THROUGH AUGUST 09)



-3b-

TANF RECIPIENT TIME LIMIT STATISTICS REPORT

	1	2	3	4	5
<i>MONTH</i>	<i>ENDING FIRST 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER FIRST SITOUT</i>	<i>ENDING SECOND 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER SECOND SITOUT</i>	<i>ENDING 60 MONTH LIFETIME LIMIT</i>
FY05 TOT	461	149	14	4	29
FY05 AVG	51	17	2	0	3
FY06 TOT	557	80	54	4	59
FY06 AVG	46	7	5	0	5
FY07 TOT	459	69	69	5	42
FY07 AVG	38	6	6	0	4
FY08 TOT	471	35	51	5	40
FY08 AVG	43	3	5	0	4
FY09 TOT	471	38	60	4	55
FY09 AVG	39	3	5	0	5
JUL09	52	3	3	1	7
AUG	63	1	3	1	5
SEP					
OCT					
NOV					
DEC					
JAN10					
FEB					
MAR					
APR					
MAY					
JUN					
FY10 TOT	115	4	6	2	12
FY10 AVG	58	2	3	1	6

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. FY05 INCOMPLETE.

*FY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO AME99A

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2010

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
JULY 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	9	3	3	34	0	0	4	1	54	90.00%	1.06%
60 + MONTHS	2	0	1	3	0	0	0	0	6	10.00%	0.12%
TOTAL	11	3	4	37	0	0	4	1	60		1.18%
									JUL TOTAL TANF CASH CASES =	5,105	

AUGUST 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	10	1	3	27	0	0	6	2	49	83.05%	0.93%
60 + MONTHS	2	0	1	6	0	0	0	1	10	16.95%	0.19%
TOTAL	12	1	4	33	0	0	6	3	59		1.12%
									AUG TOTAL TANF CASH CASES =	5,289	

SEPTEMBER 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
									SEP TOTAL TANF CASH CASES =		

OCTOBER 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
									OCT TOTAL TANF CASH CASES =		

NOVEMBER 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
									NOV TOTAL TANF CASH CASES =		

DECEMBER 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
									DEC TOTAL TANF CASH CASES =		

JANUARY 2010	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
									JAN TOTAL TANF CASH CASES =		

FEBRUARY 2010	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
									FEB TOTAL TANF CASH CASES =		

DISTRICT OFFICE CONCILIATION CASE COUNTS
FISCAL YEAR 2010

18-Sep-09

District Office	JUL 09	AUG	SEP	OCT	NOV	DEC	JAN 10	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	45	51											96
Carson City	17	15											32
Elko	4	4											8
Ely	0	1											1
Fallon	7	6											13
Flamingo	35	40											75
Hawthorne	3	7											10
Henderson	42	41											83
Nellis	55	62											117
Owens	83	81											164
Pahrump	6	4											10
Reno	15	18											33
Winnemucca	0	0											0
Yerington	0	1											1
TOTALS	312	331											643
SW TANF CASH	10,334	10,352											20,686
% TO TANF CASH	3.0%	3.2%											3.1%
NEON MANDATORY	5,105	5,289											10,394
% TO NEON MANDATORY	6.1%	6.3%											6.2%

DISTRICT OFFICE CONCILIATION CASES CLOSED
FISCAL YEAR 2010

District Office	JUL 09	AUG	SEP	OCT	NOV	DEC	JAN 10	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	26	30											56
Carson City	5	3											8
Elko	3	2											5
Ely	0	0											0
Fallon	2	3											5
Flamingo	17	21											38
Hawthorne	2	5											7
Henderson	30	27											57
Nellis	31	36											67
Owens	54	56											110
Pahrump	5	3											8
Reno	9	12											21
Winnemucca	0	0											0
Yerington	0	0											0
TOTALS	184	198											382
SW TANF CASH	10,334	10,352											20,686
% TO TANF CASH	1.8%	1.9%											1.8%
NEON MANDATORY	5,105	5,289											10,394
% TO NEON MANDATORY	3.6%	3.7%											3.7%

NOTE: SW TANF CASH = ALL CASH AID CODES.

NOTE: NEON MANDATORY = TN, TN1 & TN2.

Sources: CRYSTAL REPORT FOR CONCILIATION CASE COUNTS. DWSS CASELOAD HISTORIES FOR SW TANF CASH CASES.

NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	57,600	2.10%	1.91%	2.45%	2.09%	2.39%	2.52%	7.24%	2.93%	2.34%	1.61%	2.50%	2.80%	3.37%	2.83%	5.49%	2.67%	1.03%	5.01%	1.29%	2.45%	2.28%
Churchill	26,981	0.99%	2.09%	1.53%	1.91%	1.45%	0.72%	0.00%	1.95%	1.27%	1.61%	1.40%	1.22%	1.29%	1.05%	1.13%	1.31%	0.91%	2.17%	0.99%	1.22%	1.09%
Clark	1,967,716	71.85%	76.60%	77.87%	77.01%	74.67%	76.59%	73.03%	58.54%	76.01%	71.58%	71.95%	68.27%	67.14%	70.49%	64.30%	71.53%	75.22%	42.24%	73.06%	74.22%	75.96%
Douglas	52,131	1.90%	0.86%	0.53%	0.75%	0.88%	0.88%	2.63%	1.95%	0.69%	0.00%	0.77%	1.02%	1.21%	0.89%	1.05%	0.84%	1.22%	1.67%	1.25%	0.89%	0.73%
Elko	50,561	1.85%	1.66%	0.91%	1.42%	1.37%	1.66%	3.95%	2.44%	1.43%	2.41%	1.40%	1.37%	1.07%	0.81%	1.62%	1.36%	1.35%	4.67%	1.57%	1.44%	1.00%
Esmeralda	1,240	0.05%	0.00%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%	0.02%	0.00%	0.03%	0.01%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%	0.01%
Eureka	1,553	0.06%	0.00%	0.01%	0.00%	0.01%	0.03%	0.00%	0.00%	0.01%	0.00%	0.00%	0.03%	0.04%	0.12%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%	0.02%
Humboldt	18,014	0.66%	0.56%	0.52%	0.55%	0.41%	0.54%	0.00%	1.95%	0.58%	0.27%	0.59%	0.44%	0.50%	0.48%	0.81%	0.55%	0.49%	0.50%	0.49%	0.48%	0.39%
Lander	5,891	0.22%	0.17%	0.10%	0.15%	0.13%	0.15%	0.66%	0.98%	0.19%	0.00%	0.22%	0.27%	0.12%	0.00%	0.48%	0.21%	0.28%	0.50%	0.29%	0.16%	0.13%
Lincoln	4,352	0.16%	0.09%	0.04%	0.07%	0.14%	0.13%	0.66%	0.00%	0.20%	0.27%	0.18%	0.20%	0.24%	0.20%	0.32%	0.20%	0.06%	0.00%	0.05%	0.15%	0.13%
Lyon	55,820	2.04%	1.47%	1.28%	1.41%	1.68%	1.17%	1.32%	5.85%	1.15%	0.80%	1.59%	1.87%	2.28%	1.78%	1.94%	1.62%	2.09%	11.85%	2.72%	1.59%	1.48%
Mineral	4,401	0.16%	0.46%	0.18%	0.37%	0.28%	0.16%	1.32%	0.49%	0.28%	1.07%	0.38%	0.43%	0.67%	0.36%	0.48%	0.40%	0.09%	0.67%	0.13%	0.27%	0.24%
Nye	47,370	1.73%	2.28%	2.33%	2.29%	3.15%	1.91%	1.32%	3.90%	1.61%	0.80%	2.70%	3.41%	3.94%	3.71%	1.86%	2.71%	1.48%	4.17%	1.66%	2.68%	2.75%
Pershing	7,192	0.26%	0.07%	0.12%	0.09%	0.18%	0.13%	0.00%	0.00%	0.19%	0.54%	0.19%	0.20%	0.28%	0.28%	0.48%	0.22%	0.17%	0.17%	0.17%	0.18%	0.13%
Storey	4,384	0.16%	0.01%	0.01%	0.01%	0.02%	0.01%	0.00%	0.49%	0.00%	0.00%	0.03%	0.02%	0.00%	0.08%	0.00%	0.02%	0.10%	0.00%	0.10%	0.02%	0.02%
Washoe	423,833	15.48%	11.42%	11.89%	11.57%	12.88%	13.06%	7.24%	17.07%	13.58%	18.50%	15.65%	17.96%	17.45%	16.47%	18.74%	15.88%	15.13%	25.71%	15.82%	13.83%	13.36%
White Pine	9,694	0.35%	0.34%	0.22%	0.30%	0.35%	0.31%	0.66%	1.46%	0.44%	0.54%	0.45%	0.46%	0.38%	0.44%	1.29%	0.46%	0.37%	0.67%	0.39%	0.38%	0.29%
State	2,738,733	100.00%																				

NOTE: August was SNAP highest recipient count (234,824) on AME44A.

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: NSWD AME44A, run date 09/01/09.

Population: Nevada County Population Estimates for 2008 dated January 2009 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): **August 2009**

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	57,600	2.10%	0.56%	0.35%	0.91%	4.11%	2.21%	0.02%	0.01%	0.46%	0.01%	1.16%	0.43%	0.29%	0.12%	0.12%	2.59%	0.15%	0.05%	0.20%	9.12%	9.30%
Churchill	26,981	0.99%	1.32%	0.46%	1.78%	5.31%	1.35%	0.00%	0.01%	0.53%	0.02%	1.39%	0.40%	0.24%	0.10%	0.05%	2.72%	0.29%	0.05%	0.34%	9.74%	9.48%
Clark	1,967,716	71.85%	0.66%	0.32%	0.98%	3.75%	1.97%	0.01%	0.01%	0.44%	0.01%	0.98%	0.30%	0.17%	0.09%	0.04%	2.03%	0.33%	0.01%	0.34%	8.10%	9.06%
Douglas	52,131	1.90%	0.28%	0.08%	0.36%	1.67%	0.85%	0.01%	0.01%	0.15%	0.00%	0.39%	0.17%	0.12%	0.04%	0.02%	0.90%	0.20%	0.02%	0.22%	3.65%	3.27%
Elko	50,561	1.85%	0.56%	0.15%	0.70%	2.68%	1.66%	0.01%	0.01%	0.32%	0.02%	0.74%	0.24%	0.10%	0.04%	0.04%	1.50%	0.23%	0.06%	0.28%	6.13%	4.66%
Esmeralda	1,240	0.05%	0.00%	0.00%	0.00%	0.73%	0.32%	0.00%	0.00%	0.16%	0.00%	0.56%	0.08%	0.00%	0.00%	0.00%	0.81%	0.00%	0.00%	0.00%	1.85%	1.05%
Eureka	1,553	0.06%	0.00%	0.06%	0.06%	0.90%	0.90%	0.00%	0.00%	0.06%	0.00%	0.00%	0.19%	0.13%	0.19%	0.00%	0.58%	0.00%	0.00%	0.00%	2.38%	2.32%
Humboldt	18,014	0.66%	0.53%	0.23%	0.76%	2.23%	1.53%	0.00%	0.02%	0.36%	0.01%	0.87%	0.22%	0.14%	0.07%	0.06%	1.72%	0.23%	0.02%	0.25%	5.75%	5.03%
Lander	5,891	0.22%	0.49%	0.14%	0.63%	2.17%	1.31%	0.02%	0.03%	0.37%	0.00%	0.98%	0.41%	0.10%	0.00%	0.10%	1.97%	0.41%	0.05%	0.46%	5.94%	5.18%
Lincoln	4,352	0.16%	0.34%	0.07%	0.41%	3.13%	1.52%	0.02%	0.00%	0.53%	0.02%	1.10%	0.41%	0.28%	0.11%	0.09%	2.55%	0.11%	0.00%	0.11%	7.31%	6.89%
Lyon	55,820	2.04%	0.45%	0.19%	0.63%	2.98%	1.06%	0.00%	0.02%	0.23%	0.01%	0.76%	0.29%	0.20%	0.08%	0.04%	1.62%	0.32%	0.13%	0.45%	6.13%	6.23%
Mineral	4,401	0.16%	1.77%	0.34%	2.11%	6.20%	1.82%	0.05%	0.02%	0.73%	0.09%	2.32%	0.86%	0.75%	0.20%	0.14%	5.09%	0.18%	0.09%	0.27%	13.41%	13.02%
Nye	47,370	1.73%	0.81%	0.40%	1.21%	6.57%	2.04%	0.00%	0.02%	0.38%	0.01%	1.52%	0.63%	0.41%	0.19%	0.05%	3.20%	0.27%	0.05%	0.32%	12.15%	13.62%
Pershing	7,192	0.26%	0.17%	0.14%	0.31%	2.49%	0.92%	0.00%	0.00%	0.31%	0.03%	0.72%	0.25%	0.19%	0.10%	0.08%	1.68%	0.21%	0.01%	0.22%	5.31%	4.35%
Storey	4,384	0.16%	0.05%	0.02%	0.07%	0.34%	0.14%	0.00%	0.02%	0.00%	0.00%	0.16%	0.05%	0.00%	0.05%	0.00%	0.25%	0.21%	0.00%	0.21%	0.96%	1.14%
Washoe	423,833	15.48%	0.46%	0.23%	0.68%	3.00%	1.56%	0.00%	0.01%	0.36%	0.02%	0.99%	0.37%	0.20%	0.10%	0.05%	2.09%	0.31%	0.04%	0.34%	7.01%	7.40%
White Pine	9,694	0.35%	0.60%	0.19%	0.78%	3.61%	1.64%	0.01%	0.03%	0.52%	0.02%	1.24%	0.41%	0.20%	0.11%	0.17%	2.66%	0.33%	0.04%	0.37%	8.31%	6.91%
State	2,738,733	100.00%	0.62%	0.30%	0.92%	3.61%	1.84%	0.01%	0.01%	0.41%	0.01%	0.98%	0.32%	0.18%	0.09%	0.05%	2.04%	0.31%	0.02%	0.34%	7.84%	8.57%

NOTE: August was SNAP highest recipient count (234,824) on AME44A.

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: NSWD AME44A, run date 09/01/09.

Population: Nevada County Population Estimates for 2008 dated January 2009 by the Nevada State Demographer.

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	57,600	2.10%	0.0118%	0.0073%	0.0191%	0.0864%	0.0464%	0.0004%	0.0002%	0.0096%	0.0002%	0.0244%	0.0090%	0.0061%	0.0026%	0.0025%	0.0544%	0.0032%	0.0011%	0.0043%	0.1917%	0.1955%
Churchill	26,981	0.99%	0.0130%	0.0045%	0.0175%	0.0524%	0.0133%	0.0000%	0.0001%	0.0052%	0.0002%	0.0137%	0.0039%	0.0023%	0.0009%	0.0005%	0.0268%	0.0028%	0.0005%	0.0033%	0.0959%	0.0934%
Clark	1,967,716	71.85%	0.4742%	0.2308%	0.7050%	2.6943%	1.4129%	0.0041%	0.0044%	0.3137%	0.0097%	0.7034%	0.2190%	0.1214%	0.0638%	0.0291%	1.4600%	0.2356%	0.0092%	0.2448%	5.8164%	6.5129%
Douglas	52,131	1.90%	0.0053%	0.0016%	0.0069%	0.0318%	0.0162%	0.0001%	0.0001%	0.0028%	0.0000%	0.0075%	0.0033%	0.0022%	0.0008%	0.0005%	0.0171%	0.0038%	0.0004%	0.0042%	0.0695%	0.0623%
Elko	50,561	1.85%	0.0103%	0.0027%	0.0130%	0.0494%	0.0306%	0.0002%	0.0002%	0.0059%	0.0003%	0.0137%	0.0044%	0.0019%	0.0007%	0.0007%	0.0277%	0.0042%	0.0010%	0.0053%	0.1132%	0.0861%
Esmeralda	1,240	0.05%	0.0000%	0.0000%	0.0000%	0.0003%	0.0001%	0.0000%	0.0000%	0.0001%	0.0000%	0.0003%	0.0000%	0.0000%	0.0000%	0.0000%	0.0004%	0.0000%	0.0000%	0.0000%	0.0008%	0.0005%
Eureka	1,553	0.06%	0.0000%	0.0000%	0.0000%	0.0005%	0.0005%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0001%	0.0001%	0.0001%	0.0000%	0.0003%	0.0000%	0.0000%	0.0000%	0.0014%	0.0013%
Humboldt	18,014	0.66%	0.0035%	0.0015%	0.0050%	0.0147%	0.0100%	0.0000%	0.0001%	0.0024%	0.0000%	0.0057%	0.0014%	0.0009%	0.0004%	0.0004%	0.0113%	0.0015%	0.0001%	0.0016%	0.0378%	0.0331%
Lander	5,891	0.22%	0.0011%	0.0003%	0.0014%	0.0047%	0.0028%	0.0000%	0.0001%	0.0008%	0.0000%	0.0021%	0.0009%	0.0002%	0.0000%	0.0002%	0.0042%	0.0009%	0.0001%	0.0010%	0.0128%	0.0111%
Lincoln	4,352	0.16%	0.0005%	0.0001%	0.0007%	0.0050%	0.0024%	0.0000%	0.0000%	0.0008%	0.0000%	0.0018%	0.0007%	0.0004%	0.0002%	0.0001%	0.0041%	0.0002%	0.0000%	0.0002%	0.0116%	0.0110%
Lyon	55,820	2.04%	0.0091%	0.0038%	0.0129%	0.0608%	0.0216%	0.0001%	0.0004%	0.0047%	0.0001%	0.0155%	0.0060%	0.0041%	0.0016%	0.0009%	0.0330%	0.0065%	0.0026%	0.0091%	0.1249%	0.1271%
Mineral	4,401	0.16%	0.0028%	0.0005%	0.0034%	0.0100%	0.0029%	0.0001%	0.0000%	0.0012%	0.0001%	0.0037%	0.0014%	0.0012%	0.0003%	0.0002%	0.0082%	0.0003%	0.0001%	0.0004%	0.0215%	0.0209%
Nye	47,370	1.73%	0.0141%	0.0069%	0.0210%	0.1136%	0.0353%	0.0001%	0.0003%	0.0066%	0.0001%	0.0264%	0.0110%	0.0071%	0.0034%	0.0008%	0.0554%	0.0046%	0.0009%	0.0056%	0.2101%	0.2357%
Pershing	7,192	0.26%	0.0004%	0.0004%	0.0008%	0.0065%	0.0024%	0.0000%	0.0000%	0.0008%	0.0001%	0.0019%	0.0007%	0.0005%	0.0003%	0.0002%	0.0044%	0.0005%	0.0000%	0.0006%	0.0139%	0.0114%
Storey	4,384	0.16%	0.0001%	0.0000%	0.0001%	0.0005%	0.0002%	0.0000%	0.0000%	0.0000%	0.0000%	0.0003%	0.0001%	0.0000%	0.0001%	0.0000%	0.0004%	0.0003%	0.0000%	0.0003%	0.0015%	0.0018%
Washoe	423,833	15.48%	0.0707%	0.0352%	0.1060%	0.4648%	0.2410%	0.0004%	0.0013%	0.0560%	0.0025%	0.1530%	0.0576%	0.0315%	0.0149%	0.0085%	0.3241%	0.0474%	0.0056%	0.0530%	1.0842%	1.1457%
White Pine	9,694	0.35%	0.0021%	0.0007%	0.0028%	0.0128%	0.0058%	0.0000%	0.0001%	0.0018%	0.0001%	0.0044%	0.0015%	0.0007%	0.0004%	0.0006%	0.0094%	0.0012%	0.0001%	0.0013%	0.0294%	0.0245%
State	2,738,733	100.00%	0.6191%	0.2963%	0.9155%	3.6085%	1.8447%	0.0056%	0.0075%	0.4127%	0.0136%	0.9776%	0.3208%	0.1808%	0.0904%	0.0452%	2.0411%	0.3132%	0.0219%	0.3351%	7.8368%	8.5742%

NOTE: August was SNAP highest recipient count (234,824) on AME44A.

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: NSWD AME44A, run date 09/01/09.

Population: Nevada County Population Estimates for 2008 dated January 2009 by the Nevada State Demographer.

FISCAL YEAR 2009 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	FYTD09 AVG	FYTD09 AVG	FYTD09 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 25.2%	@ 74.8%
Carson City	2.39%	2.39%	2.40%	2.32%	2.30%	2.29%	2.24%	2.12%	2.15%	1.97%	2.15%	2.03%	2.23%	503	\$66,733	127	376
Churchill	2.13%	2.11%	2.34%	2.22%	2.41%	2.35%	2.11%	2.21%	2.02%	1.94%	1.83%	1.96%	2.14%	482	\$63,939	121	360
Clark	80.23%	79.85%	78.93%	79.39%	79.06%	79.02%	78.98%	78.74%	78.47%	78.63%	77.81%	77.53%	78.89%	17,793	\$2,361,578	4,484	13,310
Douglas	0.84%	0.78%	0.77%	0.66%	0.64%	0.74%	0.83%	0.79%	0.79%	0.73%	0.79%	0.78%	0.76%	172	\$22,802	43	129
Elko	1.49%	1.71%	1.68%	1.62%	1.68%	1.91%	1.94%	1.90%	2.05%	1.86%	1.39%	1.44%	1.72%	389	\$51,565	98	291
Esmeralda	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$0	0	0
Eureka	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0	\$25	0	0
Humboldt	0.28%	0.25%	0.20%	0.16%	0.14%	0.13%	0.14%	0.22%	0.27%	0.30%	0.40%	0.46%	0.25%	55	\$7,359	14	41
Lander	0.02%	0.05%	0.11%	0.22%	0.17%	0.15%	0.21%	0.21%	0.19%	0.11%	0.14%	0.14%	0.14%	32	\$4,291	8	24
Lincoln	0.19%	0.15%	0.09%	0.08%	0.10%	0.08%	0.08%	0.01%	0.06%	0.08%	0.08%	0.08%	0.09%	20	\$2,694	5	15
Lyon	1.12%	1.21%	1.12%	1.15%	1.32%	1.40%	1.43%	1.48%	1.41%	1.41%	1.47%	1.42%	1.33%	300	\$39,765	76	224
Mineral	0.41%	0.36%	0.36%	0.36%	0.36%	0.29%	0.35%	0.34%	0.32%	0.25%	0.28%	0.31%	0.33%	75	\$9,954	19	56
Nye	1.73%	1.97%	2.08%	2.06%	2.01%	2.29%	2.24%	2.18%	2.08%	2.43%	2.41%	2.38%	2.16%	486	\$64,513	122	364
Pershing	0.13%	0.19%	0.22%	0.19%	0.15%	0.13%	0.17%	0.15%	0.15%	0.14%	0.09%	0.08%	0.15%	34	\$4,466	8	25
Storey	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.01%	0.02%	0.00%	1	\$100	0	1
Washoe	8.85%	8.82%	9.51%	9.32%	9.36%	8.96%	8.95%	9.22%	9.63%	9.78%	10.81%	11.05%	9.52%	2,148	\$285,044	541	1,606
White Pine	0.19%	0.16%	0.19%	0.25%	0.30%	0.26%	0.34%	0.42%	0.41%	0.36%	0.34%	0.32%	0.30%	67	\$8,831	17	50
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.01%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	22,556	\$2,993,659	5,684	16,872

JUL REC	21,042
NOV REC	22,376
MAR REC	23,170

AUG REC	20,455
DEC REC	22,548
APR REC	24,055

SEP REC	20,076
JAN REC	23,099
MAY REC	24,323

OCT REC	21,796
FEB REC	22,787
JUN REC	24,942

FYTD09 AVG	22,556
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JUL \$	\$2,779,808
NOV \$	\$2,963,686
MAR \$	\$3,093,314

AUG \$	\$2,734,987
DEC \$	\$3,029,757
APR \$	\$3,155,390

SEP \$	\$2,689,285
JAN \$	\$3,047,814
MAY \$	\$3,229,600

OCT \$	\$2,825,865
FEB \$	\$3,055,050
JUN \$	\$3,319,052

FYTD09 AVG	\$2,993,634
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All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for TANF Recipients & Expenditures.

FISCAL YEAR 2009 (TO DATE) ESTIMATED SNAP* RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 08	AUG 08	SEP 08	OCT 08*	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	FYTD09 AVG	FYTD09 AVG	FYTD09 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 51.5%	@ 48.5%
Carson City	2.35%	2.34%	2.35%	2.35%	2.39%	2.39%	2.38%	2.37%	2.38%	2.35%	2.34%	2.32%	2.36%	4,241	\$475,670	2,184	2,057
Churchill	1.21%	1.17%	1.16%	1.17%	1.19%	1.16%	1.17%	1.17%	1.18%	1.15%	1.13%	1.12%	1.17%	2,095	\$234,955	1,079	1,016
Clark	75.91%	75.98%	76.20%	76.30%	76.21%	76.22%	76.26%	76.09%	75.96%	75.81%	75.85%	75.77%	76.05%	136,724	\$15,335,168	70,413	66,311
Douglas	0.74%	0.74%	0.72%	0.70%	0.69%	0.73%	0.71%	0.72%	0.74%	0.74%	0.73%	0.73%	0.72%	1,302	\$145,993	670	631
Elko	0.99%	1.01%	1.01%	1.01%	1.01%	0.99%	1.00%	1.00%	0.98%	0.99%	1.06%	1.02%	1.01%	1,808	\$202,770	931	877
Esmeralda	0.02%	0.02%	0.02%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.00%	0.00%	0.01%	0.01%	20	\$2,250	10	10
Eureka	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%	0.01%	21	\$2,310	11	10
Humboldt	0.37%	0.39%	0.36%	0.32%	0.31%	0.33%	0.35%	0.36%	0.36%	0.34%	0.34%	0.36%	0.35%	627	\$70,367	323	304
Lander	0.10%	0.10%	0.12%	0.11%	0.11%	0.10%	0.10%	0.09%	0.10%	0.10%	0.11%	0.12%	0.10%	188	\$21,136	97	91
Lincoln	0.12%	0.12%	0.11%	0.11%	0.10%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	200	\$22,427	103	97
Lyon	1.33%	1.35%	1.34%	1.38%	1.39%	1.39%	1.41%	1.43%	1.40%	1.42%	1.44%	1.46%	1.39%	2,508	\$281,257	1,291	1,216
Mineral	0.32%	0.29%	0.30%	0.29%	0.30%	0.28%	0.29%	0.28%	0.26%	0.25%	0.25%	0.26%	0.28%	505	\$56,664	260	245
Nye	2.95%	2.97%	2.97%	3.00%	3.03%	3.00%	2.93%	2.95%	2.96%	2.94%	2.82%	2.82%	2.95%	5,295	\$593,898	2,727	2,568
Pershing	0.16%	0.16%	0.15%	0.14%	0.14%	0.15%	0.13%	0.13%	0.13%	0.13%	0.15%	0.14%	0.14%	255	\$28,654	132	124
Storey	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%	0.02%	0.01%	22	\$2,511	12	11
Washoe	13.11%	13.05%	12.88%	12.81%	12.81%	12.84%	12.86%	12.99%	13.13%	13.35%	13.35%	13.42%	13.05%	23,463	\$2,631,610	12,083	11,379
White Pine	0.30%	0.29%	0.29%	0.28%	0.29%	0.28%	0.27%	0.28%	0.28%	0.29%	0.29%	0.30%	0.29%	516	\$57,886	266	250
State	100.00%	179,790	\$20,165,527	92,592	87,198												

JUL REC	153,188
NOV REC	167,636
MAR REC	192,276

AUG REC	155,547
DEC REC	174,172
APR REC	202,331

SEP REC	158,819
JAN REC	178,712
MAY REC	209,999

OCT REC	162,743
FEB REC	182,949
JUN REC	219,106

FYTD09 AVG	179,790
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JUL \$	\$14,997,843
NOV \$	\$18,550,066
MAR \$	\$20,995,742

AUG \$	\$15,266,212
DEC \$	\$19,299,309
APR \$	\$25,714,785

SEP \$	\$15,515,675
JAN \$	\$19,585,405
MAY \$	\$26,563,169

OCT \$	\$17,837,313
FEB \$	\$20,307,428
JUN \$	\$27,353,371

FYTD09 AVG	\$20,165,527
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All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

*NOTE: Supplemental Nutrition Assistance Program (SNAP).

Source: AME44A, for percentages; and DWSS Caseload Histories, for SNAP Recipients & Expenditures.

FISCAL YEAR 2009 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (WITH RETROS) BY COUNTY

COUNTY	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09	FYTD09 AVG	FYTD09 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	ADULTS @ 39.8%	CHILDREN @ 60.2%
Carson City	2.54%	2.55%	2.57%	2.56%	2.52%	2.51%	2.46%	2.43%	2.46%	2.45%	2.45%	2.42%	2.49%	4,920	1,958	2,962
Churchill	1.31%	1.32%	1.34%	1.32%	1.31%	1.30%	1.28%	1.29%	1.30%	1.27%	1.26%	1.26%	1.30%	2,558	1,018	1,540
Clark	73.75%	73.73%	73.80%	73.97%	74.13%	74.15%	74.39%	74.35%	74.36%	74.27%	74.22%	74.24%	74.11%	146,235	58,202	88,034
Douglas	0.96%	0.94%	0.93%	0.92%	0.90%	0.90%	0.90%	0.89%	0.89%	0.88%	0.87%	0.87%	0.90%	1,784	710	1,074
Elko	1.35%	1.39%	1.37%	1.40%	1.39%	1.38%	1.38%	1.40%	1.46%	1.42%	1.44%	1.43%	1.40%	2,764	1,100	1,664
Esmeralda	0.02%	0.02%	0.02%	0.02%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	26	10	16
Eureka	0.01%	0.02%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.01%	23	9	14
Humboldt	0.52%	0.52%	0.51%	0.48%	0.47%	0.46%	0.46%	0.47%	0.48%	0.46%	0.47%	0.47%	0.48%	949	378	571
Lander	0.14%	0.15%	0.15%	0.16%	0.16%	0.16%	0.16%	0.16%	0.17%	0.16%	0.16%	0.16%	0.16%	311	124	187
Lincoln	0.15%	0.15%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	280	111	168
Lyon	1.58%	1.57%	1.59%	1.60%	1.59%	1.61%	1.59%	1.62%	1.58%	1.57%	1.58%	1.58%	1.59%	3,134	1,247	1,887
Mineral	0.29%	0.28%	0.28%	0.28%	0.29%	0.29%	0.28%	0.28%	0.27%	0.29%	0.27%	0.28%	0.28%	556	221	335
Nye	2.82%	2.81%	2.79%	2.78%	2.79%	2.82%	2.76%	2.76%	2.74%	2.76%	2.71%	2.69%	2.77%	5,464	2,175	3,289
Pershing	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.18%	0.17%	0.18%	0.18%	0.18%	0.18%	0.18%	363	145	219
Storey	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	39	16	24
Washoe	13.97%	13.96%	13.91%	13.78%	13.71%	13.68%	13.63%	13.63%	13.56%	13.74%	13.83%	13.86%	13.77%	27,173	10,815	16,358
White Pine	0.38%	0.38%	0.38%	0.38%	0.37%	0.37%	0.35%	0.37%	0.37%	0.37%	0.38%	0.37%	0.37%	735	293	442
State	100.00%	100.00%	100.00%	100.01%	100.00%	197,315	78,531	118,783								

JUL REC	187,167	AUG REC	187,842	SEP REC	188,078	OCT REC	190,692	=	FYTD09 AVG
NOV REC	191,136	DEC REC	194,873	JAN REC	197,038	FEB REC	199,261		
MAR REC	202,317	APR REC	206,519	MAY REC	209,397	JUN REC	213,440		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Sources: AME44A, for percentages; and DWSS Summary Spreadsheets, for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY95 - FY10YTD (AUGUST 09)

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSize	Tot Grant Avg Grant Amount	Single Parent AF/TN	2 Parent Incap AI/TN1	Two Parent UP/TN2	TANF TEMP TP*	TANF LOAN TL*	SSG SG*	Hur. Katrina HK	Child Only Relative Caregiver CON	Child Only Kinship COK	Child Only Non-Qual/ Non-Cit COA	Child Only SSI COS	Child Only Family Pres Plan COF	All Child Only Aid Codes TOTAL	Percent Child Only To Total Cash Recips	AFDC/ TANF MED ONLY	CHAP With RETRO	Tot Grant #Cases w/ Earnings	Tot Grant Cases: % w/Earnings	
FY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071	620	5.36%	
FY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946	669	6.11%	
FY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716	1,065	14.76%	
FY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938	1,541	22.81%	
FY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213	1,199	22.30%	
FY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304	890	21.20%	
FY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501	1,258	23.63%	
FY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%	
FY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	58,692	25,275	2,099	27.16%	
FY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%	
FY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%	
FY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%	
FY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410	64.18%	
FY08 AVG(*)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004	67.93%	
FY09 AVG	8,887	22,556	2.54	\$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,123	2,880	62.56%	
Jul09	10,334	26,531	2.57	\$128.12	13,460	177	3,439		1,113	0		2,295	537	3,964	1,546		8,342	31.44%	98,130	54,612	3,159	55.69%	
Aug	10,352	26,540	2.56	\$129.63	13,356	188	3,468		1,115	2		2,307	543	4,053	1,508		8,411	31.69%	100,102	55,853	3,178	56.10%	
Sep																							
Oct																							
Nov																							
Dec																							
Jan																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
FY10YTD AVG	10,343	26,536	2.57	\$128.88	13,408	183	3,454		1,114	1		2,301	540	4,009	1,527		8,377	31.57%	99,116	55,233	3,169	55.90%	

Sources: "Tot Grant Cases" thru "CHAP with RETROS" - NSWD R&S Caseload Histories.

"Tot Grant # Cases w/Earnings" & "Tot Grant Cases: % w/Earnings" - NOMADS Monthly Adhoc Report (started 05/00).

Remarks: "Single Parent AF" thru "Family Pres Plan" - Starts 07/01 - Ends 06/05.

"Single Parent AF" thru "SSI" - Starts 07/05.

"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Hurricane Katrina HK" Starts September 2005 and ends 31 December 2005.

"All Child Only Aid Code Total" - Total of all Child Only Aid Codes (CON, COK, COA, COS & COF). COF transferred to MHDS starting FY06. "Non-Needy Caretaker" Changed to "Relative Caregiver" effective 07/09.

"Percent Child Only to Total Cash Recips" - All Child Only Aid Codes divided by Tot Grant Recipients.

"Chap with RETROS" - RETROS updated 1 year after end of fiscal year from Medicaid Report WL-80737A. Updated numbers in italics.

"Tot Grant Cases: % w/Earnings" - Grant Cases with Earnings divided by Grant Cash Cases.

#FY08 NOTE: RECIPIENT COUNTS FOR AID CODES AF, AI, UP, COA & COS HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.

*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG. EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs		#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week	Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemploy Rate	HGR Jobs	TOT Jobs	CSE PAYMENTS TO FORMER CLIENTS					
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES	#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT										CSE Total Caseload	CSE RETAINED \$s Coll	CSE IRS \$s Coll	CSE UIB \$s Coll	CSE TANF CLIENTS	CSE Tot \$s Coll
FY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
FY01 AVG	*					2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
FY02 AVG	*					4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
FY03 AVG	12.14	7.07	10.66	8.80	10.02									5.2	204,708	1,067,975	114,340	\$478,727	\$704,376	\$348,158	\$1,537,316	\$10,207,482
FY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY05 - FY10YTD (AUGUST 09)

	Cumulative Time On Rolls/Months (Open Cases)								Mandatory Potential NEON Eligs		Services Provided		Number Employed Per Month		Average Hours Worked Per Week		State Unemployment Rate	HGR Jobs	TOT Jobs	CSE Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	CSE PAYMENTS			
	AF/AI TN/TN1/TN2 CASES	UP CASES	TEMP TP CASES	LOAN TL CASES	SGG SG CASES	CHILD ONLY CASES	CHAP CASES	TANF MED CASES	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent								CSE Total Caseload	CSE FORMER TANF CLIENTS	CSE TO FORMER TANF CLIENTS	CSE Tot Dollars Coll
FY05 AVG	12.29	6.05				22.39	8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.2	209,733	1,188,383	119,132	\$597,053	\$943,164	\$227,923	\$2,093,645	\$11,907,207		
FY06 AVG	12.70	5.61				25.87	9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.1	216,608	1,257,217	117,162	\$604,023	\$863,328	\$221,327	\$2,694,259	\$12,619,183		
FY07 AVG	13.07	5.74				29.73	13.00	15.19	2,420	641	288	27	956	262	25.59	28.53	4.5	215,317	1,290,000	113,386	\$628,401	\$1,193,215	\$284,805	\$2,760,427	\$13,846,067		
FY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35	13.13	15.08	3,480	903	1,346	86	1,155	227	26.88	36.78	5.4	211,458	1,329,508	116,223	\$689,617	\$1,663,747	\$401,115	\$2,953,225	\$14,977,922		
FY09 AVG	6.11		3.32	8.68	1.00	32.75	14.68	17.00	3,684	1,177	1,409	92	1,073	195	25.69	38.46	9.1	197,825	1,239,642	119,880	\$779,957	\$1,984,036	\$1,132,607	\$3,227,327	\$15,804,695		
Jul09	7.15			10.26		28.90	16.03	17.95	4,350	1,510	421	0	1,123	236	26.89	39.94	12.5	186,100	1,180,800	120,154	\$488,229	\$704,045	\$1,605,222		\$15,256,050		
Aug	7.13			11.09		28.79	16.16	17.92	4,492	1,594	768	69							120,181	\$426,915	\$521,019	\$2,026,105		\$14,057,606			
Sep																											
Oct																											
Nov																											
Dec																											
Jan																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY10YTD AVG	7.14			10.68		28.85	16.10	17.94	4,421	1,552	595	35	1,123	236	26.89	39.94	12.5	186,100	1,180,800	120,168	\$457,572	\$612,532	\$1,815,664		\$14,656,828		

**NOTE: EXCLUDES BUS TOKENS/PASSES

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - 01/09. AMN44A 02/09 - . 09/07 is FY08TD final.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data.

"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Mandatory Potential NEON Eligs" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 09/07. AFR56A 10/07 - .

"Services Provided" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 08/07. OASIS Report 09/07 - .

"Number Employed Per Month" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"Average Hours Worked" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

"Mandatory Potential NEON Eligs" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF \$'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

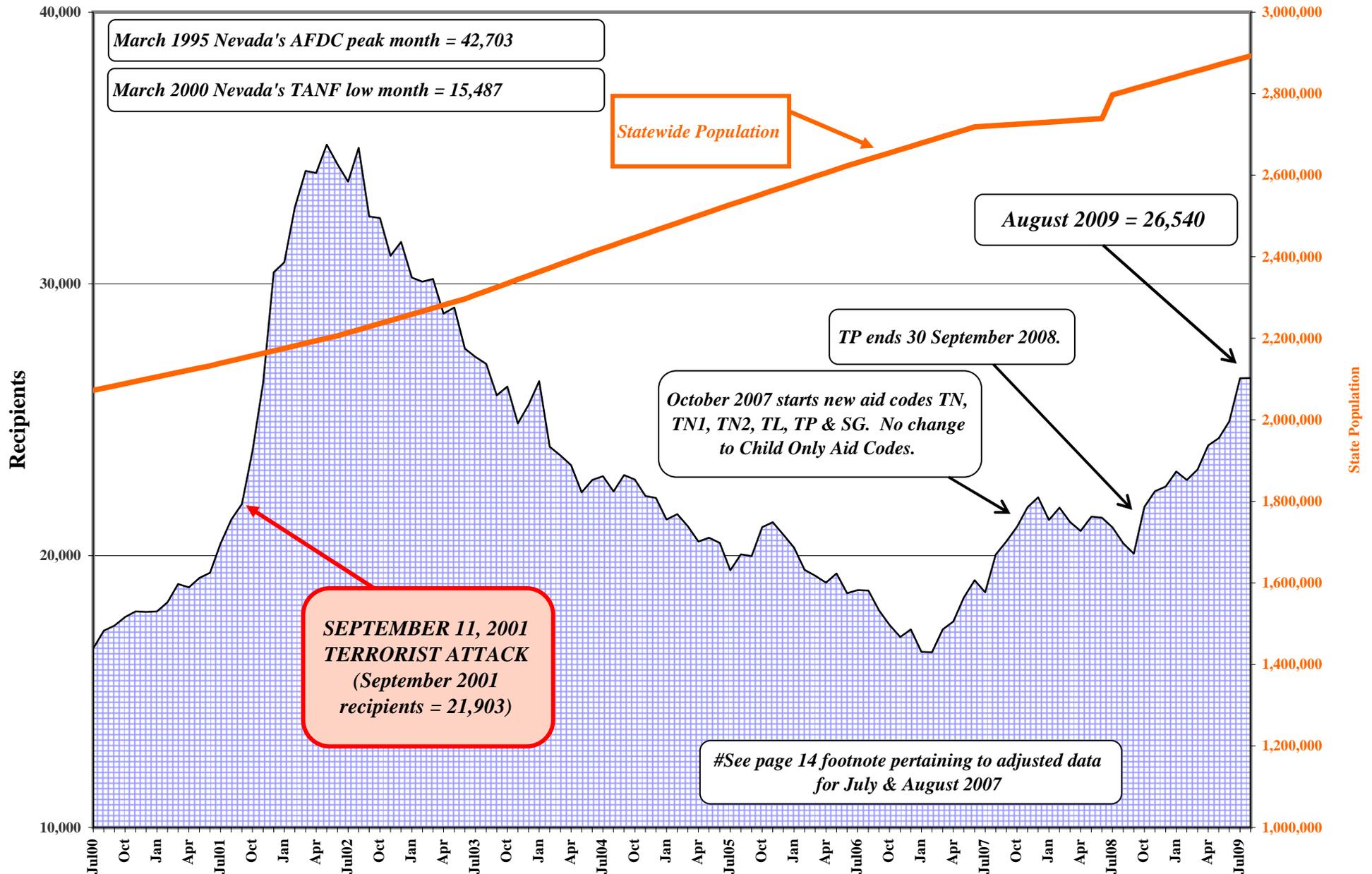
"CSE Payments to Former Clients" - TANF Cases (Quarterly Report Only).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

THESE 4 COLUMNS ARE A QUARTERLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY FOR OCT, NOV & DEC 05. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3 FOR CONTINUITY PURPOSES.

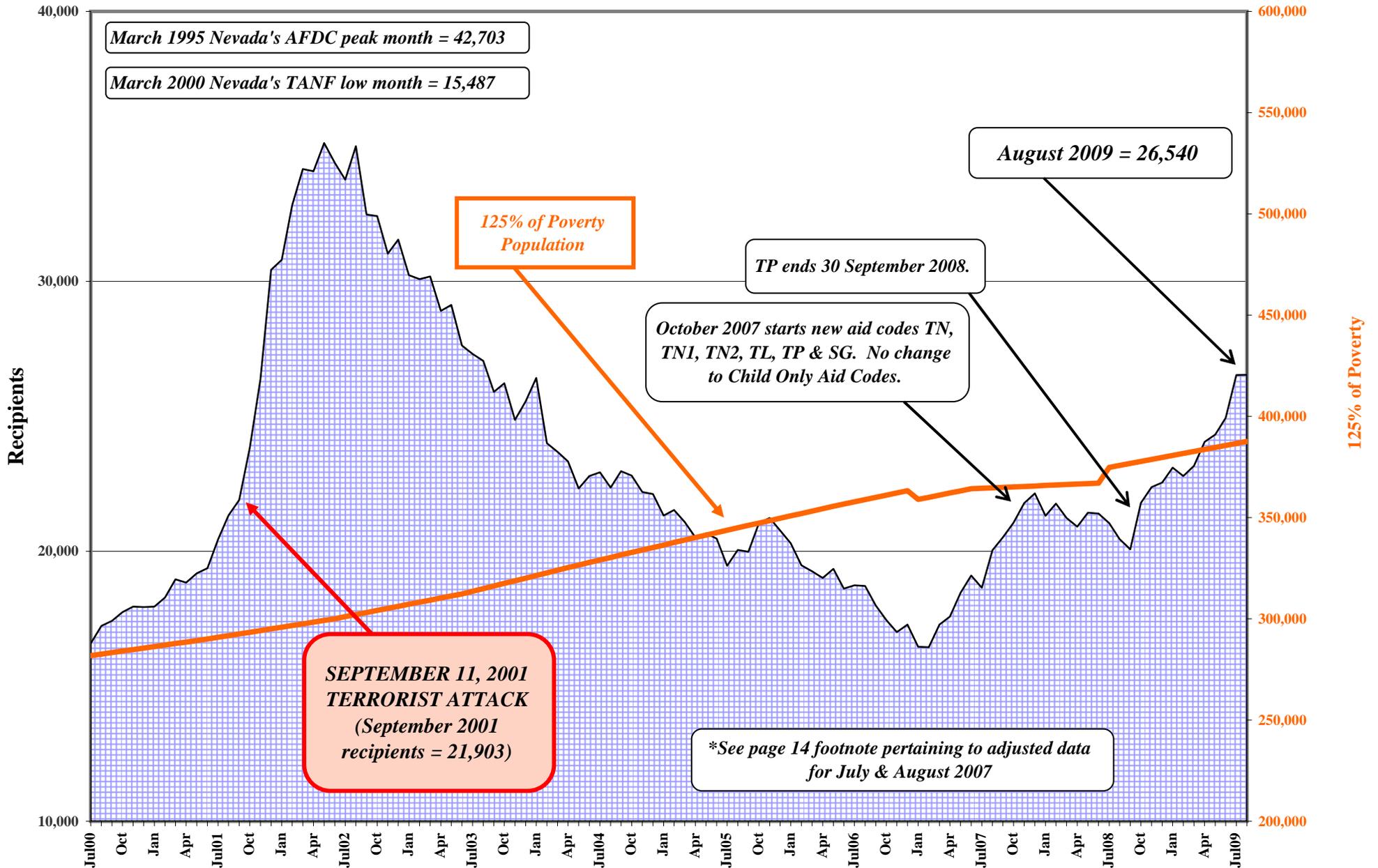
Total TANF Grant Recipients With Statewide Population

July 2000 - August 2009



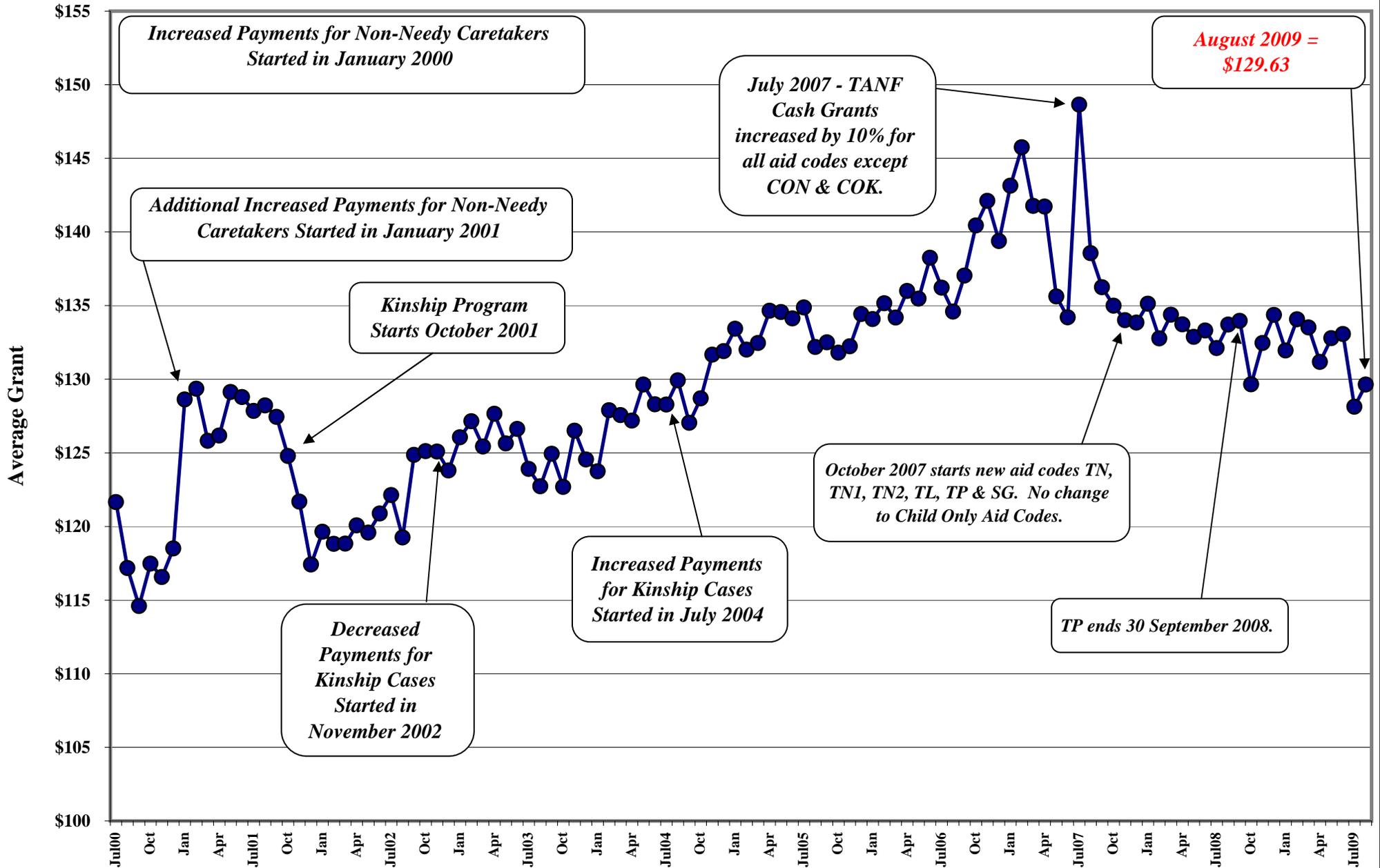
Total TANF Grant Recipients With 125% of Poverty Population

July 2000 - August 2009

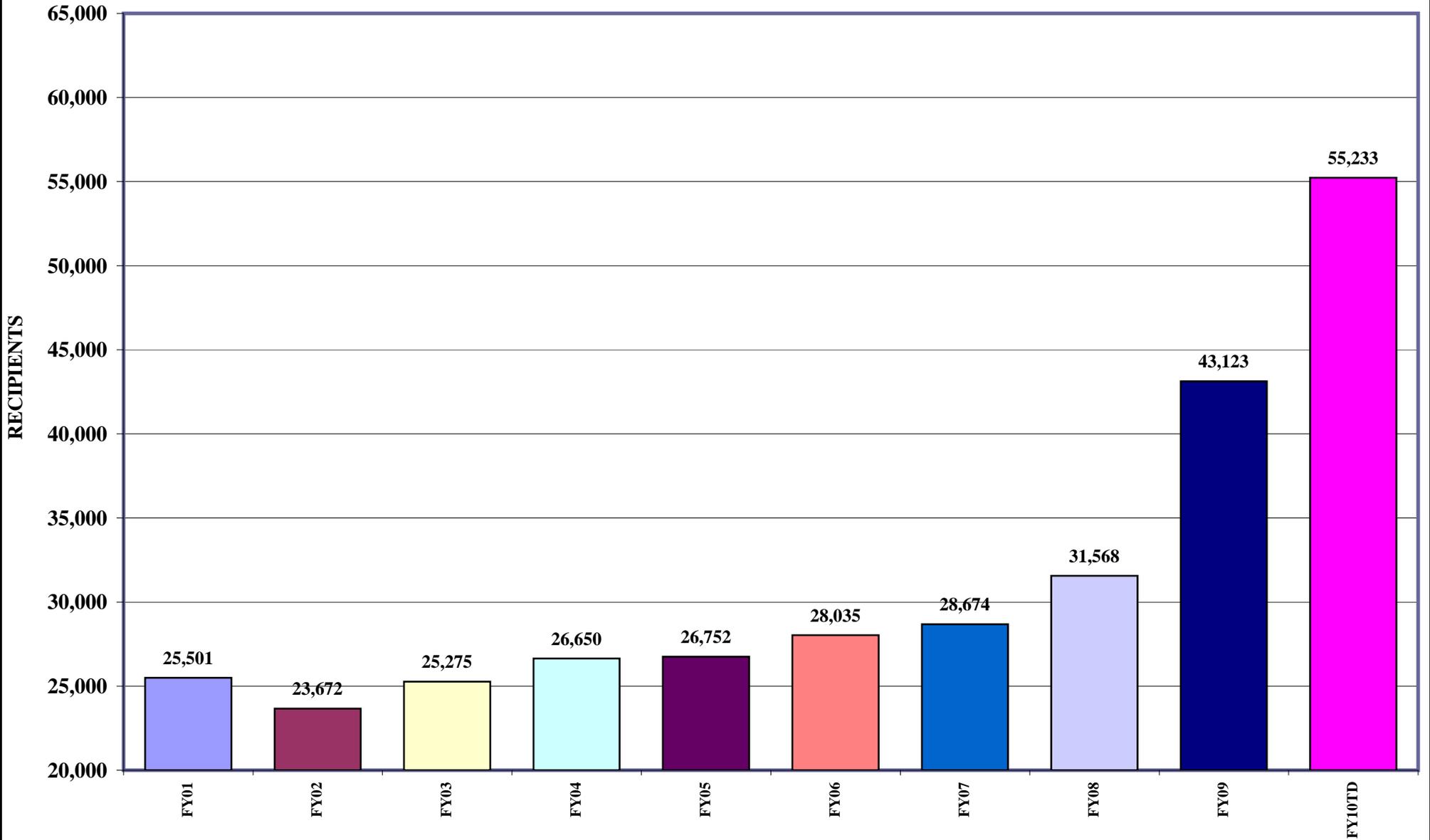


Average Grant Per Grant Recipient

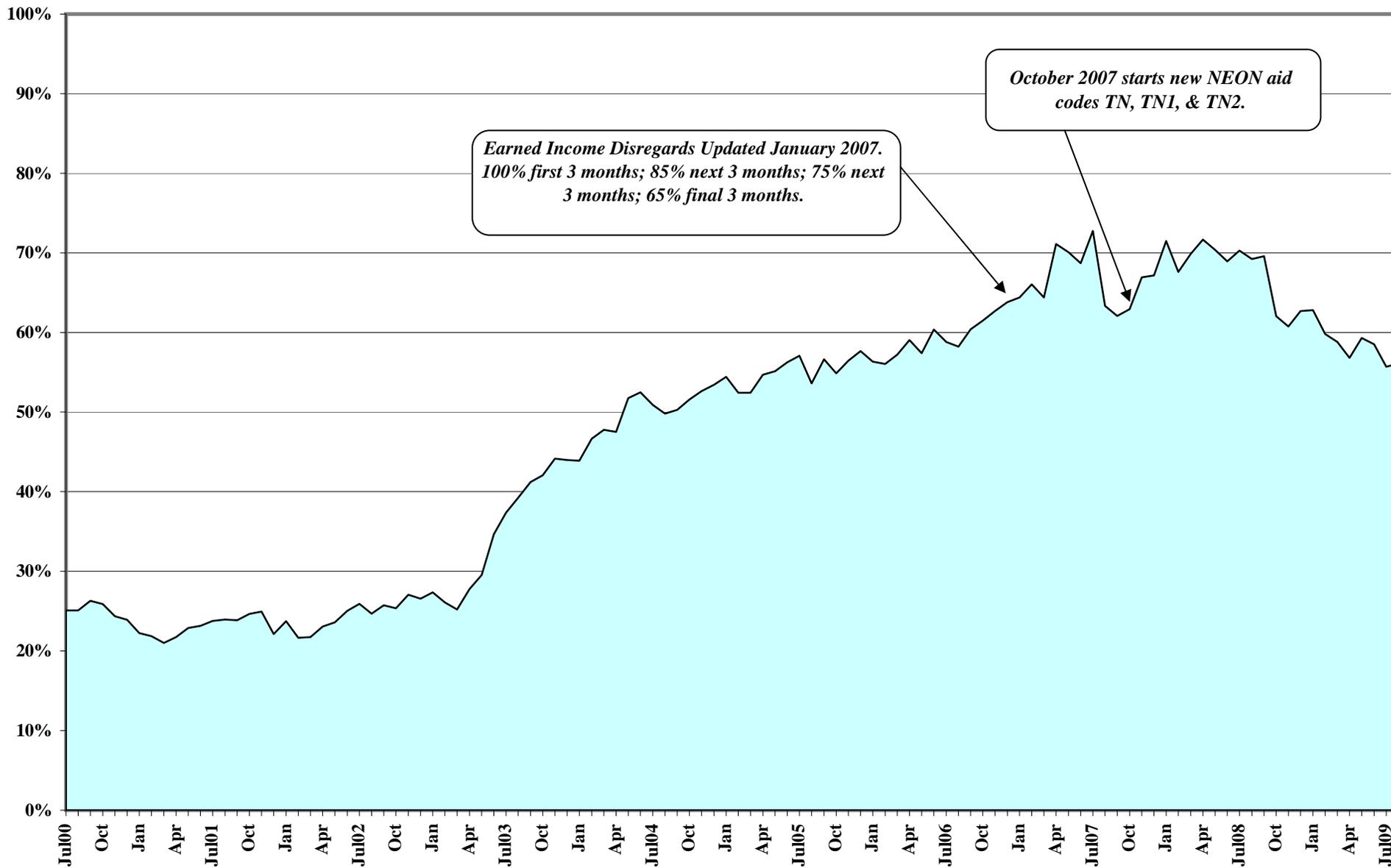
July 2000 - August 2009



CHAP RECIPIENTS (WITH RETRO)
FY01-FY10YTD
(AUGUST 2009)



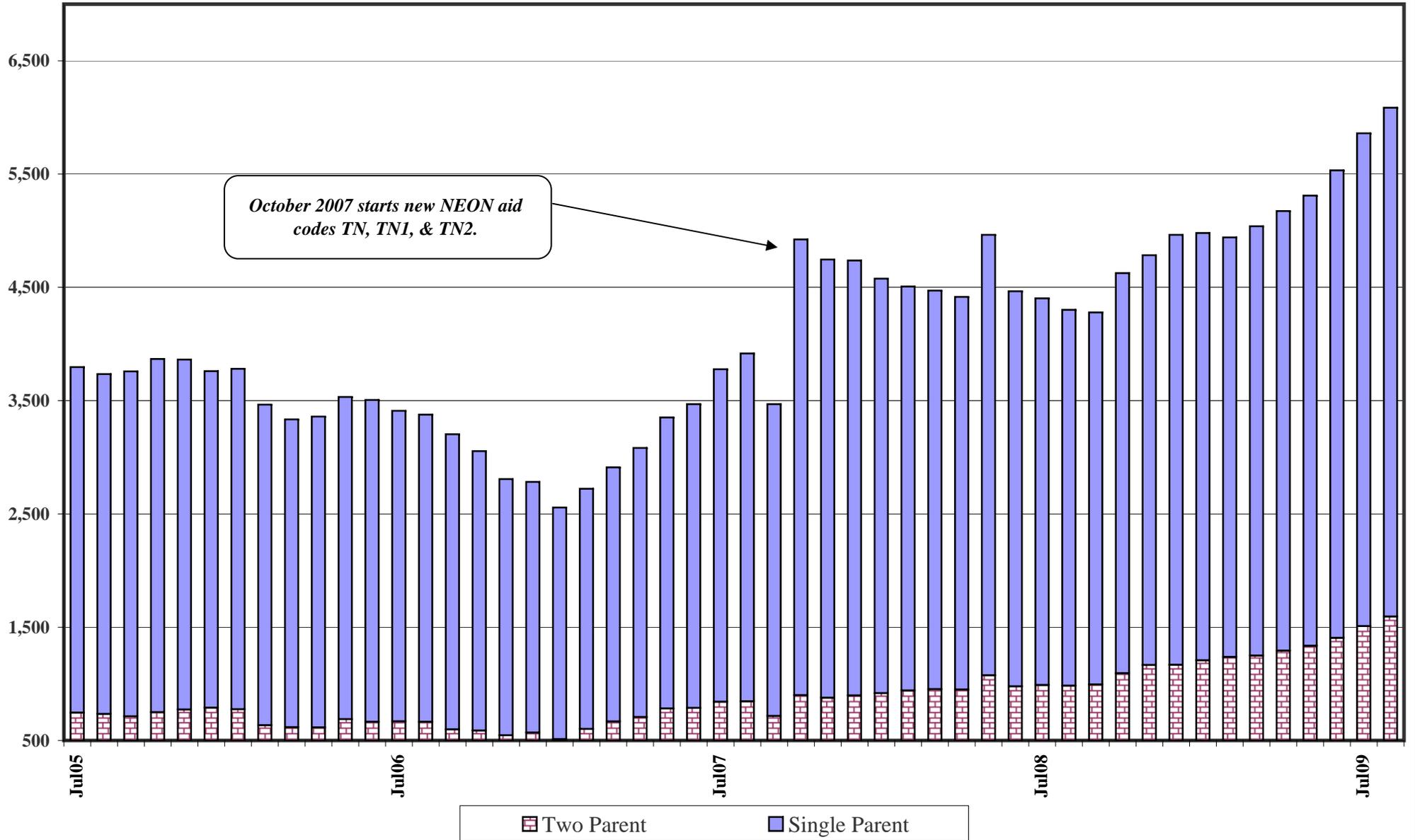
**% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2000 - August 2009**



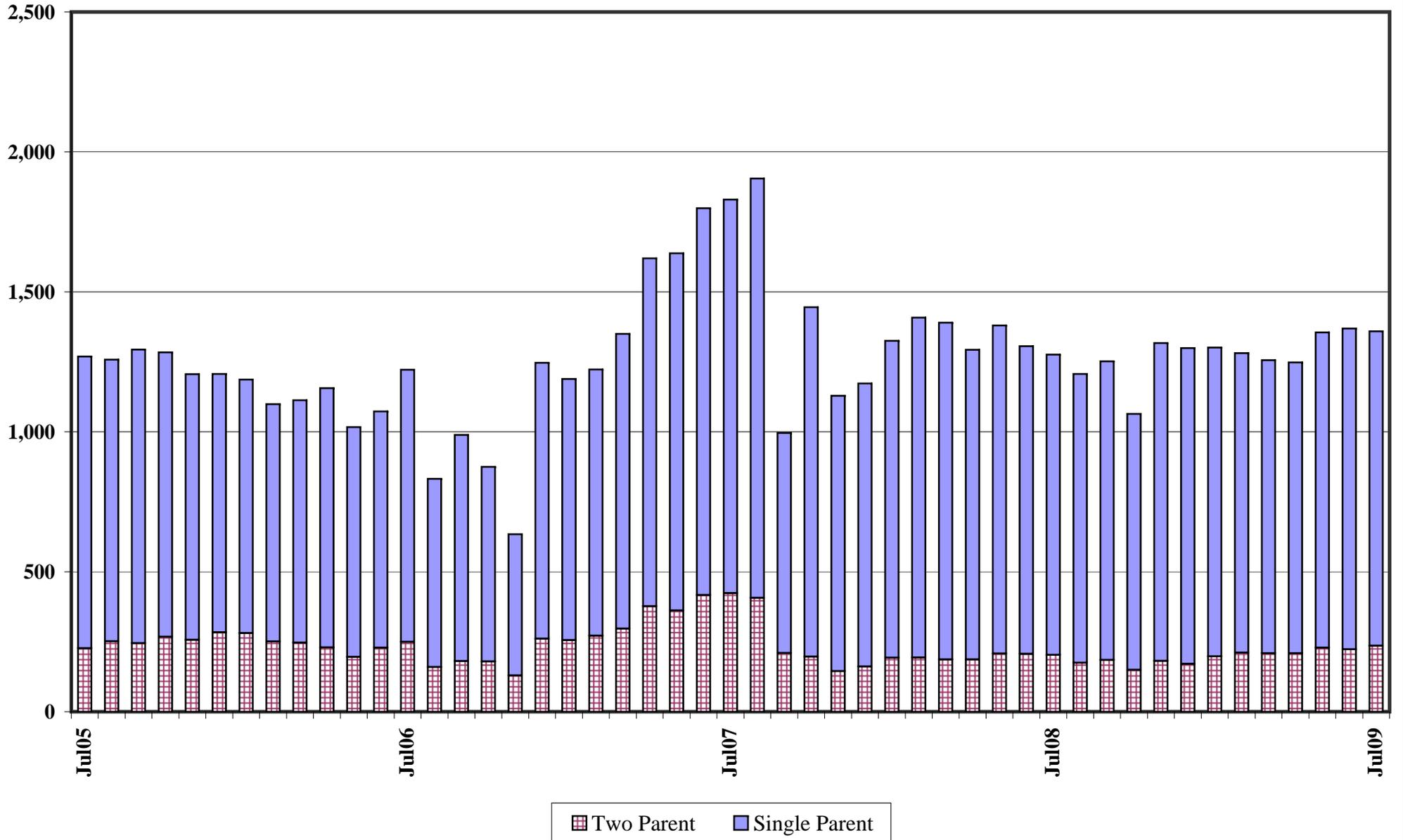
NEON ELIGIBLES

Single Parent & Two Parent

July 2005 - August 2009



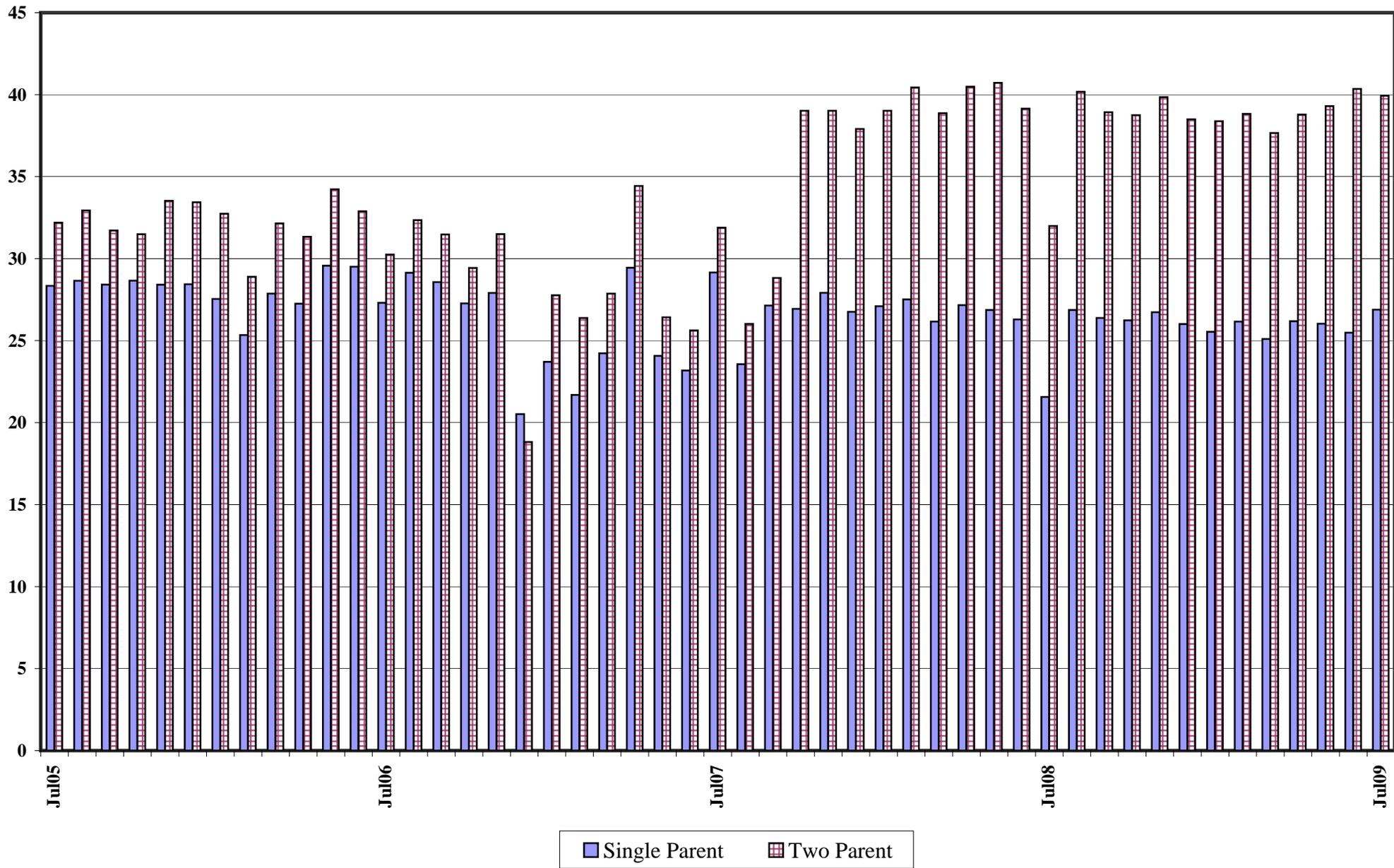
NUMBER EMPLOYED PER MONTH
Single Parent & Two Parent
July 2005 - July 2009



AVERAGE HOURS WORKED PER WEEK

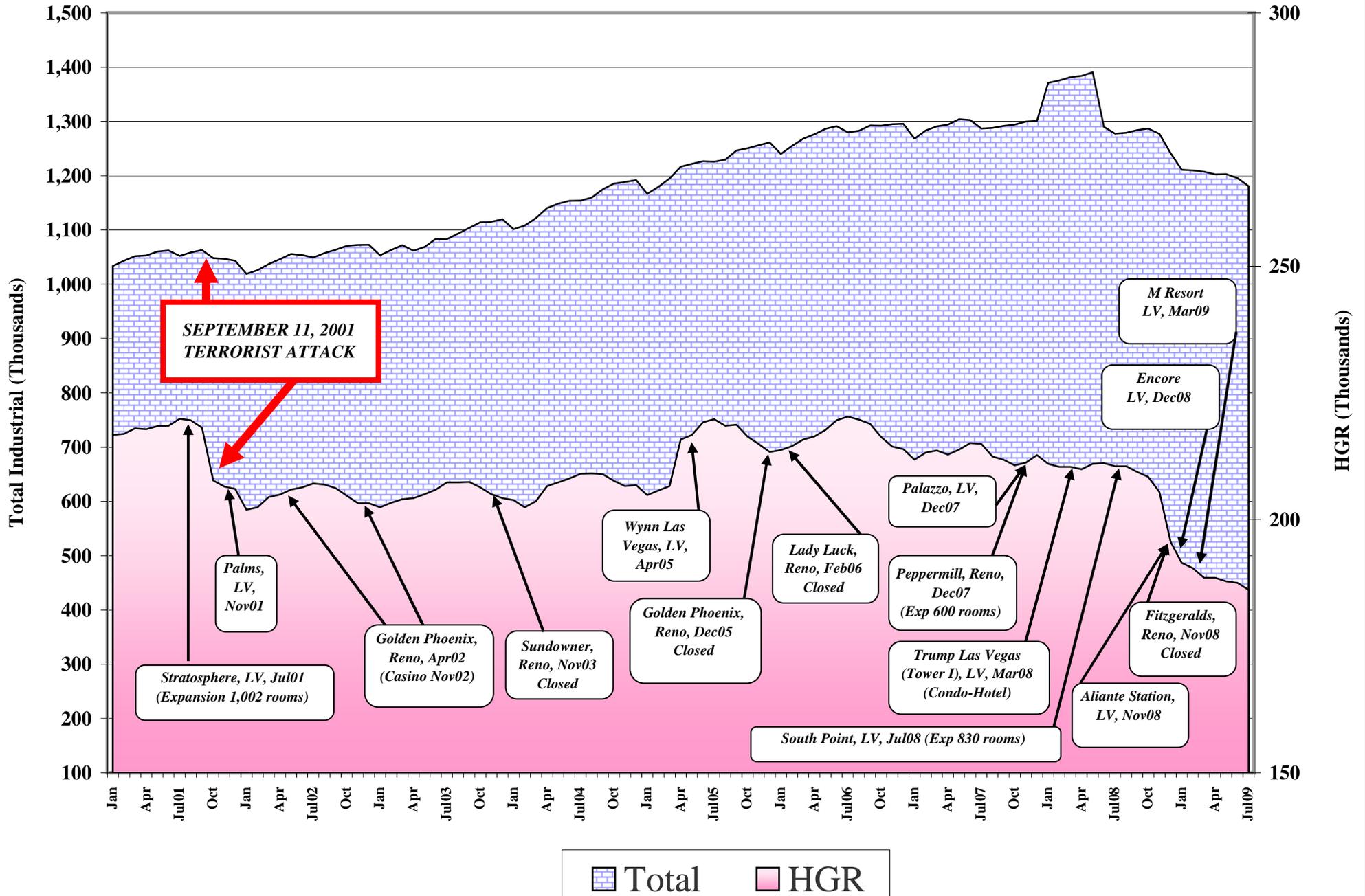
Single Parent & Two Parent

July 2005 - July 2009



Nevada Employment: Total and HGR

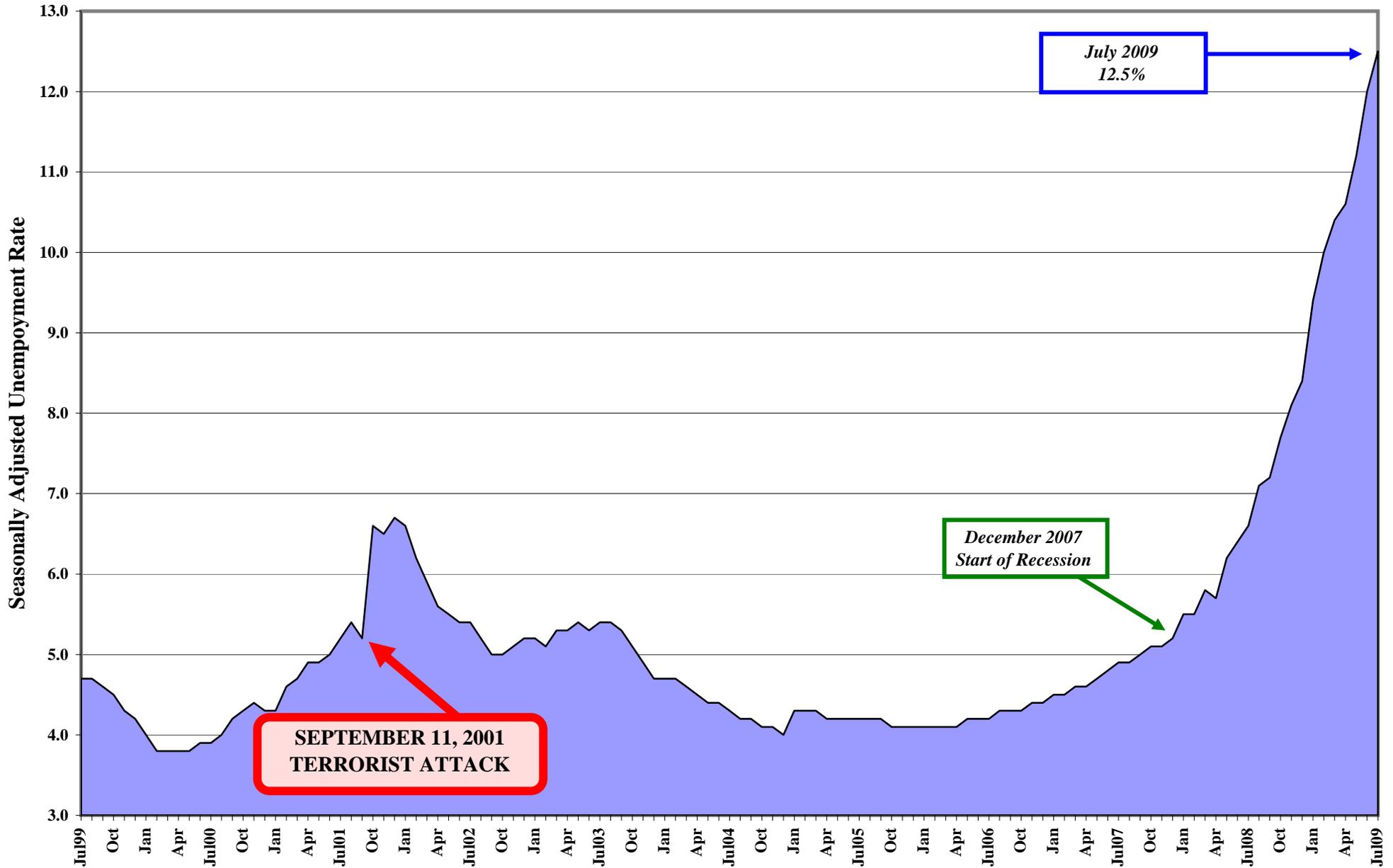
January 2001 - July 2009



Nevada Unemployment Rate

(Seasonally Adjusted)

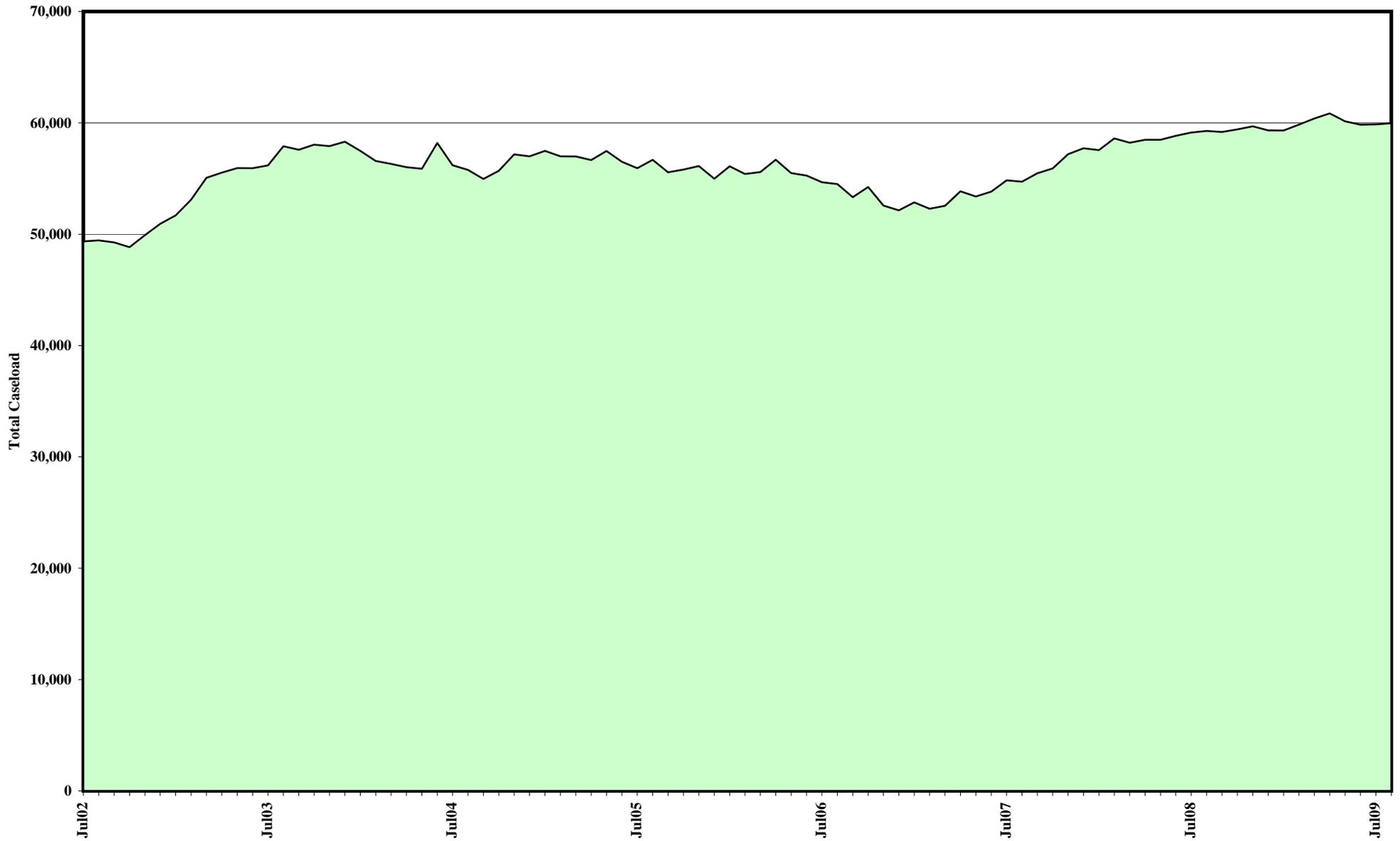
July 1999 - July 2009



Child Support Enforcement Program

PA Caseload

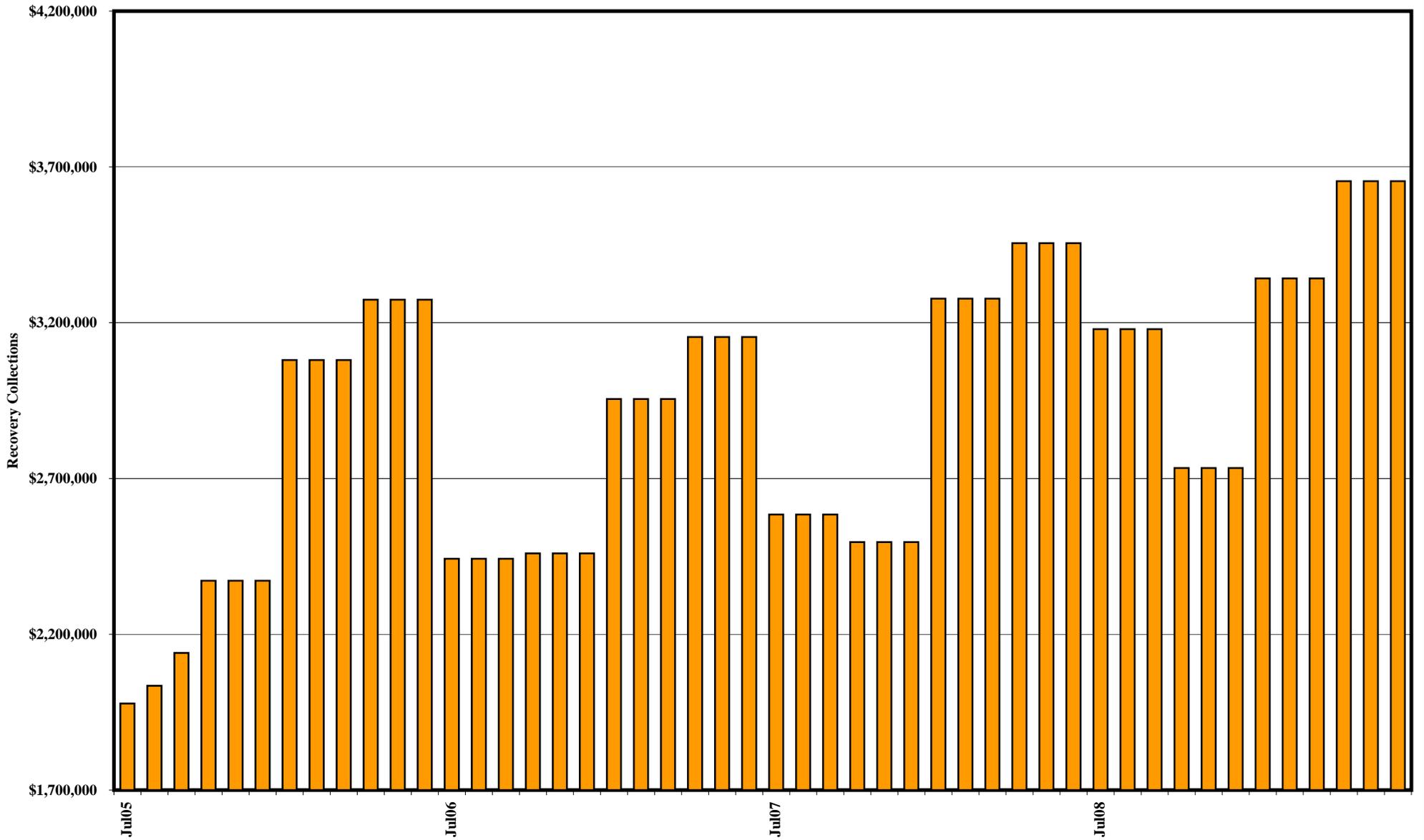
July 2002 - August 2009



Child Support Enforcement Program

Payments To Former TANF Clients

July 2005 - June 2009



FY10 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 09		AUG 09		FY10 AVE	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF RELATED MED	98,130	98,130	100,102	100,102	99,116	99,116
CHAP	48,761	54,612	49,869	55,853	49,315	55,233
TOTAL TANF RELATED MED	146,891	152,742	149,971	155,955	148,431	154,349
AGED	11,314	11,540	11,344	11,571	11,329	11,556
BLIND	378	382	373	377	376	380
DISABLED	26,632	28,230	26,843	28,454	26,738	28,342
QMB	8,698	8,698	8,802	8,802	8,750	8,750
SLMB	7,376	7,376	7,440	7,440	7,408	7,408
HIWA	14	15	13	14	14	15
COUNTY MATCH	1,254	1,404	1,239	1,388	1,247	1,396
TOTAL MAABD	55,666	57,645	56,054	58,046	55,860	57,846
TOTAL TANF MED & MAABD	202,557	210,387	206,025	214,001	204,291	212,194
CHILD WELFARE	8,029	8,029	8,002	8,002	8,016	8,016
TOTAL MEDICAID	210,586	218,416	214,027	222,003	212,307	220,210

NOTES: Retros are based on R&S estimate. TANF has no retro. Some totals may not sum due to rounding.

**FY08, FY09 & FY10 MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
AND FY11 PROJECTIONS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY08		FY09		FY10YTD		FY11P	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO
TANF RELATED MED	80,813	80,813	90,177	90,177	104,460	104,460	112,896	112,896
CHAP	28,591	31,568	39,202	43,123	55,520	62,183	65,960	73,875
TOTAL TANF RELATED MED	109,404	112,381	129,380	133,300	159,981	166,643	178,857	186,772
TOTAL TANF GRANTS	4,934	4,934						
TOTAL TANF MED								
TOTAL TANF								
AGED	10,996	11,120	11,165	11,277	11,475	11,704	11,866	12,104
BLIND	366	371	381	384	377	381	389	393
DISABLED	24,862	26,360	25,847	27,397	26,970	28,588	27,418	29,063
QMB	7,674	7,594	8,507	8,507	8,982	8,982	9,374	9,374
SLMB	6,599	6,599	7,071	7,071	7,648	7,648	8,119	8,119
HIWA	25	28	16	18	16	17	23	24
COUNTY MATCH	1,261	1,419	1,278	1,445	1,261	1,412	1,350	1,512
TOTAL MAABD	51,782	53,491	54,266	56,100	56,728	58,732	58,540	60,589
TOTAL TANF & MAABD	161,186	165,872	183,645	189,399	216,709	225,375	237,396	247,361
CHILD WELFARE	7,790	7,492	7,914	7,914	8,113	8,113	8,389	8,389
TOTAL MEDICAID*	173,909	178,298	191,559	197,313	224,822	233,488	245,785	255,750

NOTE: Retros are based on R&S estimate.

Some totals may not sum due to rounding. FY08 retros updated 20 JUL 09.

*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

"FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

FY06 & FY07 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06		FY07	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864
(COK) TANF KINSHIP GRANTS	387	387	459	459
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508
(HK) TANF HURRICANE KATRINA GRANTS*	566	566		
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712
TANF RELATED MED	67,675	67,675	63,008	63,008
CHAP	24,701	28,035	25,470	28,674
TOTAL TANF RELATED MED	92,376	95,710	88,478	91,682
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712
TOTAL TANF MED	92,376	95,710	88,478	91,682
TOTAL TANF	112,256	115,590	106,190	109,395
AGED	10,240	10,445	10,583	10,813
BLIND	354	361	370	376
DISABLED	23,430	24,922	23,847	25,468
QMB	6,927	6,895	7,129	7,088
SLMB	5,630	5,630	6,171	6,171
HIWA	21	23	20	21
COUNTY MATCH	1,271	1,483	1,285	1,468
TOTAL MAABD	47,874	49,759	49,405	51,405
TOTAL TANF & MAABD	160,130	165,350	155,595	160,800
CHILD WELFARE	7,301	6,950	7,180	6,996
TOTAL MEDICAID	167,431	172,300	162,775	167,796

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF has no retro.

Some totals may not sum due to rounding.

*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TANF RELATED MED	18,810	18,810	32,140	32,140
CHAP	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,641
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	59,694	60,776	71,440	75,764
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	32,804	35,069	35,505	38,047
TOTAL TANF & MAABD	92,498	95,845	106,945	113,811
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	96,352	99,412	110,954	117,643

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG						
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AD) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	64,549	68,962	80,903	83,967	91,083	94,579	94,347	97,439
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	93,358	97,771	111,937	115,000	116,039	119,535	116,094	119,187
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	38,573	41,042	42,179	44,336	45,439	48,606	47,188	49,328
TOTAL TANF & MAABD	131,931	138,814	154,116	159,336	161,477	168,141	163,282	168,515
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	136,114	143,003	158,989	164,168	166,453	173,081	169,441	174,289

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF has no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

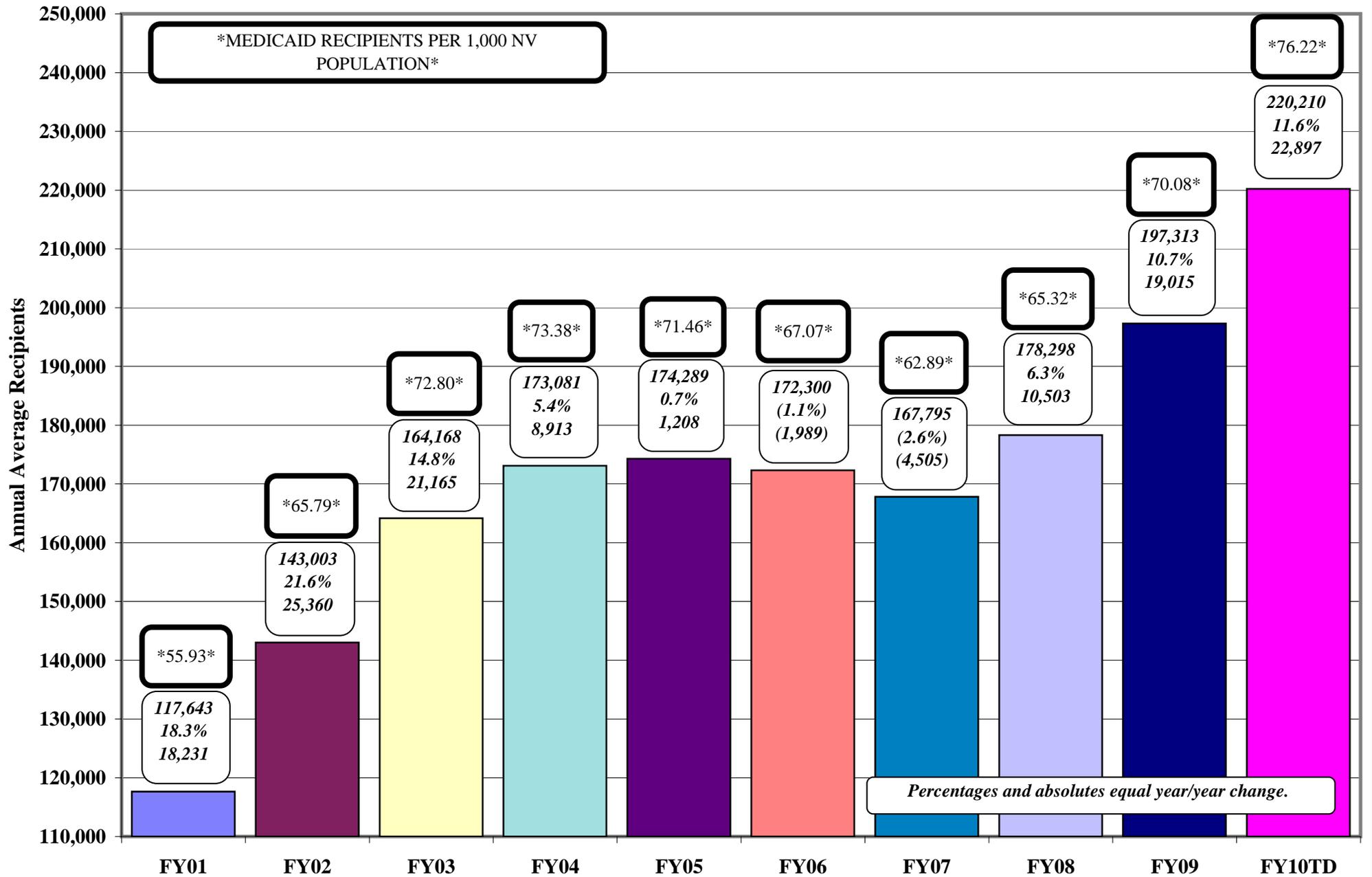
MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOT TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Prnt.	2,207		3,235		4,064		4,168		3,888		4,613		5,007	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends.
AFDC/TANF has no retro. NSWDC Refugee program ended 6/30/94.

NEVADA STATE WELFARE DIVISION

Total Medicaid Recipients: FY01-FY10YTD

YTD = August 2009



Caseload Demographics: Statewide for August 2009

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	TANF MED ONLY	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	SNAP
ADULT/CHILDREN																				
ADULTS	38.3%	0.0%	25.9%	30.1%	9.9%	91.4%	100.0%	100.0%	88.2%	76.4%	100.0%	100.0%	100.0%	100.0%	88.6%	2.8%	6.2%	3.0%	39.5%	51.7%
CHILDREN	61.7%	100.0%	74.1%	69.9%	90.1%	8.6%	0.0%	0.0%	11.8%	23.6%	0.0%	0.0%	0.0%	0.0%	11.4%	97.2%	93.8%	97.0%	60.5%	48.3%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	2.4%	1.1%	2.0%	2.4%	2.4%	5.3%	4.9%	16.2%	3.8%	2.4%	5.4%	3.6%	3.9%	1.4%	5.8%	1.5%	0.3%	1.5%	3.3%	2.9%
AF-AM N-HISP (B)	31.4%	21.3%	28.1%	23.2%	14.1%	9.2%	6.3%	8.0%	19.6%	23.9%	12.8%	10.9%	10.3%	5.3%	16.7%	27.9%	14.5%	27.0%	19.5%	23.4%
NAT AM/AL NAT & W HISP (C)	0.1%	0.0%	0.1%	0.1%	0.1%	0.0%	0.5%	0.0%	0.3%	0.1%	0.1%	0.0%	0.0%	0.1%	0.1%	0.0%	0.2%	0.0%	0.1%	0.1%
ASIAN & W HISP (D)	0.1%	0.1%	0.1%	0.2%	0.3%	0.7%	0.0%	0.1%	0.0%	0.0%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.2%	0.0%	0.2%	0.2%
AF-AM & W HISP (E)	0.4%	0.2%	0.3%	0.3%	0.3%	0.0%	0.0%	0.1%	0.0%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
NAT AM/AL NAT & AF-AM HISP (F)	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NAT AM/AL NAT N-HISP (I)	1.7%	1.2%	1.5%	1.0%	1.0%	2.6%	0.5%	1.2%	1.9%	1.3%	1.5%	0.9%	0.6%	0.3%	1.2%	0.0%	9.3%	0.6%	1.3%	1.2%
NAT AM/AL NAT & W N-HISP (J)	0.3%	0.1%	0.2%	0.2%	0.2%	0.0%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.3%	0.0%	0.2%	0.2%
ASIAN & W N-HISP (L)	0.2%	0.1%	0.2%	0.3%	0.3%	0.0%	0.5%	0.2%	0.0%	0.2%	0.2%	0.1%	0.1%	0.1%	0.2%	0.0%	0.2%	0.0%	0.3%	0.3%
AF-AM & W N-HISP (M)	1.3%	0.6%	1.1%	0.9%	0.0%	0.0%	0.0%	0.0%	0.3%	0.5%	0.1%	0.0%	0.1%	0.1%	0.2%	0.0%	0.5%	0.1%	0.8%	0.8%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.5%	0.1%	0.4%	0.4%	0.4%	2.0%	0.0%	0.2%	0.5%	0.2%	0.1%	0.3%	0.2%	0.3%	0.2%	0.0%	0.2%	0.0%	0.3%	0.4%
ASIAN HISP (P)	0.2%	0.1%	0.2%	0.3%	0.3%	0.7%	0.0%	0.6%	0.0%	0.2%	0.2%	0.3%	0.1%	0.0%	0.3%	0.0%	0.0%	0.0%	0.3%	0.3%
AF-AM HISP (Q)	0.4%	0.3%	0.4%	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.2%
NAT AM/AL NAT HISP (R)	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%
WHITE HISP (T)	21.5%	53.9%	32.0%	30.9%	52.3%	35.5%	19.5%	22.6%	13.4%	13.7%	14.1%	8.6%	8.0%	3.2%	14.6%	22.8%	21.7%	22.8%	31.3%	27.7%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PAC IS/NAT HAW HISP (V)	0.1%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
WHITE N-HISP (W)	37.0%	19.4%	31.3%	36.5%	24.9%	40.1%	67.8%	50.2%	59.8%	56.6%	64.5%	74.4%	76.0%	89.0%	59.7%	47.1%	49.9%	47.3%	40.3%	40.2%
2 OR MORE RACE COMB HISP (Y)	0.5%	0.7%	0.6%	0.5%	0.8%	2.6%	0.0%	0.2%	0.0%	0.2%	0.2%	0.2%	0.1%	0.0%	0.2%	0.0%	0.0%	0.0%	0.5%	0.4%
2 OR MORE RACE COMB N-HISP (Z)	0.9%	0.2%	0.6%	0.8%	0.7%	0.0%	0.0%	0.2%	0.5%	0.3%	0.3%	0.2%	0.2%	0.1%	0.2%	0.0%	0.0%	0.0%	0.6%	0.7%
UNK (?)	0.9%	0.2%	0.7%	0.8%	0.6%	1.3%	0.0%	0.1%	0.0%	0.2%	0.1%	0.1%	0.0%	0.2%	0.2%	0.5%	2.7%	0.6%	0.6%	0.6%
TOTAL HISPANIC	23.4%	55.7%	33.9%	32.8%	54.4%	39.5%	20.0%	23.6%	13.9%	14.4%	14.9%	9.3%	8.5%	3.3%	15.4%	22.9%	22.0%	22.9%	32.9%	29.2%
TOTAL NON-HISPANIC	76.6%	44.3%	66.1%	67.2%	45.6%	60.5%	80.0%	76.4%	86.1%	85.6%	85.1%	90.7%	91.5%	96.7%	84.6%	77.1%	78.0%	77.1%	67.1%	70.8%
TOTAL ASIAN	3.0%	1.4%	2.5%	3.2%	3.3%	6.6%	5.4%	17.1%	3.8%	2.8%	5.9%	4.2%	4.2%	1.5%	6.4%	1.5%	0.7%	1.5%	4.0%	3.6%
TOTAL AFRICAN-AMERICAN	33.5%	22.5%	29.9%	24.9%	15.6%	9.2%	6.3%	8.2%	19.6%	24.4%	13.0%	11.0%	10.5%	5.3%	17.1%	27.9%	15.0%	27.1%	20.7%	24.6%
TOTAL NATIVE AMERICAN/ALASKAN NAT	2.7%	1.6%	2.3%	2.3%	1.8%	4.6%	1.0%	1.4%	2.9%	1.8%	1.8%	1.3%	1.0%	0.7%	1.6%	0.1%	10.0%	0.7%	1.9%	2.0%
TOTAL WHITE	58.6%	73.3%	63.3%	67.5%	77.1%	75.7%	87.3%	72.8%	73.2%	70.3%	78.6%	83.0%	84.0%	92.2%	74.3%	69.9%	71.6%	70.1%	71.7%	67.9%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.1%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
TOTAL 2 OR MORE RACE COMBINATIONS	1.3%	0.9%	1.2%	1.5%	2.6%	0.0%	0.4%	0.5%	0.5%	0.4%	0.5%	0.4%	0.4%	0.1%	0.4%	0.0%	0.0%	0.0%	1.1%	1.1%
UNKNOWN	0.9%	0.2%	0.7%	0.8%	0.6%	1.3%	0.0%	0.1%	0.0%	0.2%	0.1%	0.1%	0.0%	0.2%	0.2%	0.5%	2.7%	0.6%	0.6%	0.6%
GENDER																				
FEMALE	62.1%	49.7%	58.1%	58.6%	53.3%	100.0%	100.0%	70.4%	56.8%	51.5%	60.3%	55.6%	58.3%	63.2%	57.7%	47.7%	27.9%	46.4%	56.6%	54.6%
MALE	37.9%	50.3%	41.9%	41.4%	46.7%	0.0%	0.0%	29.6%	43.2%	48.5%	39.7%	44.4%	41.7%	36.8%	42.3%	52.3%	72.1%	53.6%	43.4%	45.4%
UNKNOWN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AGES																				
0-5	34.8%	35.0%	34.9%	33.2%	49.2%	0.0%	0.0%	0.0%	2.1%	6.3%	0.0%	0.0%	0.0%	0.0%	3.0%	33.9%	1.7%	31.8%	29.0%	20.7%
6-12	18.2%	40.0%	25.3%	24.2%	27.6%	0.0%	0.0%	0.0%	5.1%	10.0%	0.0%	0.0%	0.0%	0.0%	4.8%	37.6%	5.0%	35.5%	20.4%	18.1%
13-18	9.9%	25.0%	14.8%	14.0%	16.4%	11.2%	0.0%	0.0%	5.4%	8.8%	0.0%	0.0%	0.0%	0.0%	4.2%	27.5%	93.0%	31.7%	12.8%	10.9%
19&20	3.8%	0.0%	2.6%	2.3%	1.7%	7.2%	1.0%	0.0%	3.8%	3.0%	0.0%	0.0%	0.0%	0.0%	1.5%	1.0%	0.3%	1.0%	1.9%	2.4%
21-29	16.7%	0.0%	11.3%	12.2%	3.8%	57.2%	3.9%	0.0%	14.2%	11.1%	2.6%	1.0%	0.6%	0.3%	5.9%	0.0%	0.0%	0.0%	8.0%	11.5%
30-39	10.3%	0.0%	6.9%	9.0%	1.2%	21.1%	2.4%	0.0%	12.1%	10.6%	7.3%	4.1%	3.6%	0.7%	6.9%	0.0%	0.0%	0.0%	6.2%	10.9%
40-49	5.0%	0.0%	3.4%	4.2%	0.1%	3.3%	23.4%	0.0%	18.8%	17.3%	14.1%	11.0%	8.3%	2.2%	12.0%	0.0%	0.0%	0.0%	5.1%	10.1%
50-59	1.2%	0.0%	0.8%	0.9%	0.0%	0.0%	46.3%	0.0%	20.4%	22.4%	18.1%	18.2%	16.1%	6.1%	16.2%	0.0%	0.0%	0.0%	4.7%	7.8%
60-64	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	22.4%	0.0%	8.8%	9.4%	8.3%	7.9%	9.5%	5.5%	7.1%	0.0%	0.0%	0.0%	1.9%	2.3%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	22.4%	2.7%	0.6%	17.7%	17.0%	16.9%	6.1%	10.0%	0.0%	0.0%	0.0%	2.6%	1.7%
70-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	44.0%	4.0%	0.5%	22.5%	26.9%	30.5%	20.1%	16.9%	0.0%	0.0%	0.0%	4.4%	2.4%
80-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	27.4%	2.7%	0.1%	8.4%	12.6%	12.8%	38.3%	9.4%	0.0%	0.0%	0.0%	2.5%	0.9%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.2%	0.0%	0.0%	0.9%	1.3%	1.8%	20.6%	2.1%	0.0%	0.0%	0.0%	0.5%	0.1%

Source: DWSS Monthly Report AME44A, a snapshot in time as of run date 09/01/09. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) PS is not XIX Medicaid (part of HIFA) and is not included in total Medicaid percentage.

NOTE: (3) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for TANF Med. Total TANF Cash is not included in Total Medicaid.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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MONTH	CHILD ONLY			TN, TN1, TN2			TL			TP*			SG		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL09	29.49	28.30	28.90	7.24	7.06	7.15	10.88	10.64	10.76						
AUG	29.22	28.36	28.79	7.24	7.02	7.13	11.14	11.03	11.09						
SEP															
OCT															
NOV															
DEC															
JAN10															
FEB															
MAR															
APR															
MAY															
JUN															
FY10AVG	29.36	28.33	28.84	7.24	7.04	7.14	11.01	10.84	10.92						

MONTH	CHAP			TANF MED			PS			TOTAL TANF/CHAP**		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL09	14.83	17.23	16.03	18.25	17.65	17.95	4.67		4.67	14.23	16.18	15.20
AUG	14.97	17.35	16.16	18.22	17.61	17.92	4.93		4.93	14.29	16.27	15.28
SEP												
OCT												
NOV												
DEC												
JAN10												
FEB												
MAR												
APR												
MAY												
JUN												
FY10AVG	14.90	17.29	16.10	18.24	17.63	17.93	4.80		4.80	14.26	16.23	15.24

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL09	44.33	39.38	41.86	53.32	50.40	51.86	49.12	45.73	47.43	48.92	45.17	47.05
AUG	44.40	39.55	41.98	53.88	51.70	52.79	49.04	45.73	47.39	49.11	45.66	47.38
SEP												
OCT												
NOV												
DEC												
JAN10												
FEB												
MAR												
APR												
MAY												
JUN												
FY10AVG	44.37	39.47	41.92	53.60	51.05	52.33	49.08	45.73	47.41	49.02	45.42	47.22

Sources: TANF CASH, CHILD ONLY, CHAP, TANF MED & PS - CRYSTAL AMN44A.
 AGED, BLIND & DISABLED - CRYSTAL AMN47A.

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES.

**NOTE: TOTAL TANF/CHAP DOES NOT INCLUDE SG.

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	1997-98		1998-99		1999-2000		2000-2001	
	%chg	FY98	%chg	FY99	%chg	FY00	%chg	FY01
STATE POPULATION	4.3%		6.0%		4.7%		4.3%	
TANF Single Parent								
Grants	-11.7%	26,595	-21.2%	20,964	-24.5%	15,830	6.6%	16,867
Related Med	6.8%	5,559	57.1%	8,733				
Total	-9.0%	32,154	-7.6%	29,697				
TANF Two Parent								
Grants	64.5%	1,254	-25.3%	936	-11.2%	831	51.1%	1,256
Med	7.5%	3,359	21.2%	4,072				
Total	18.6%	4,613	8.6%	5,008				
TOTAL TANF								
Grants	-9.8%	27,848	-21.4%	21,900	-23.9%	16,661	8.8%	18,123
Med	7.0%	8,919	43.6%	12,805	46.9%	18,810	70.9%	32,140
Total	-6.2%	36,767	-5.6%	34,705	2.2%	35,471	41.7%	50,263
CHAP	5.2%	24,938	9.1%	27,213	-7.0%	25,304	0.8%	25,501
AGED	1.3%	8,137	2.0%	8,297	3.1%	8,558	0.5%	8,598
BLIND	1.3%	393	2.5%	403	-18.1%	330	10.9%	366
DISABLED	3.9%	15,703	6.8%	16,775	5.6%	17,707	9.3%	19,352
QMB	4.3%	4,347	6.6%	4,632	6.9%	4,950	5.3%	5,214
SLMB	20.9%	1,545	28.7%	1,988	17.0%	2,326	37.9%	3,208
COUNTY MATCH	-2.4%	1,072	6.8%	1,145	4.6%	1,198	9.3%	1,309
TOTAL TANF & MAABD	-0.1%	92,902	2.4%	95,158	0.7%	95,844	18.7%	113,811
REFUGEE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CHILD WELFARE	16.1%	3,365	3.0%	3,466	2.9%	3,567	7.4%	3,832
TOTAL MEDICAID	0.4%	96,267	2.4%	98,624	0.8%	99,411	18.3%	117,643
FOOD STAMPS	-14.9%	73,876	-14.0%	63,505	-3.2%	61,490	13.9%	70,016
CSE AFDC CASES*	-8.4%	19,989	-6.4%	18,706	N/A	N/A	N/A	N/A
CSE AFDC COLL*	-7.9%	\$626,656	-5.3%	\$593,702	N/A	N/A	N/A	N/A

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends.

2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98 and 01/27/00.

3. Child Welfare is Title XIX only.

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*CSE projections not completed due to reconciliation of Legacy and NOMADS.

NOTE: Beginning with FY00, TANF-Rel Med is only shown in total TANF section. There will no longer be a split between 2-P and 1-P for TANF-Related Med.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		
	%chg	FY02	%chg	FY03	%chg	FY04	%chg	FY05	%chg	FY06	%chg	FY07
STATE POPULATION	3.4%		4.1%		5.0%		4.5%		4.1%		4.0%	
TANF Single Parent Grants		19654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-4.1%	1,642	-12.4%	1,438
TANF NNCT Grants		3869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Kinship Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Non-Qualified Non-Citizen Grants		1018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
CHAP	-7.2%	23672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY05-FY07 are estimates.
 2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98, 01/27/00, 6/01, 5/02, 5/04, 3/06, 6/07.
 3. Child Welfare is Title XIX only.
 4. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.
 **FPP recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.
 ** FY06 Hurricane Katrina average is based on a 4-mo average, since the program started mid-fiscal year and will end December 2005. A 12-month average is used for FY06 Total TANF. Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008		2008-2009		2009-2010		2010-2011	
	%chg	FY08	%chg	FY09P	%chg	FY10P	%chg	FY11P
STATE POPULATION	4.2%		4.1%		4.0%		3.7%	
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	31.5%	14,727	21.0%	17,812
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	34.5%	195	14.1%	222
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	42.4%	3,809	13.4%	4,319
TANF NNCT Grants	-10.6%	2,562	-6.4%	2,397	-0.8%	2,378	2.0%	2,425
TANF Kinship Grants	9.0%	500	2.0%	510	8.6%	554	4.4%	578
TANF Non-Qualified Non-Citizen Grants	10.9%	2,088	43.0%	2,986	47.7%	4,411	11.3%	4,910
TANF SSI Household Grants	-1.9%	1,479	2.6%	1,517	3.1%	1,564	3.7%	1,622
TANF Temporary Program Grants	N/A	520	-80.2%	103				
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.4%	1,158	5.3%	1,220
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	30.2%	7	17.1%	8
TOTAL TANF GRANTS	18.7%	21,022	7.3%	22,556	27.7%	28,802	15.0%	33,116
TANF Related Med	28.3%	80,813	11.6%	90,177	15.8%	104,460	8.1%	112,896
TOTAL TANF	0.1%	80,813	11.6%	90,177	15.8%	104,460	8.1%	112,896
CHAP	11.9%	32,075	34.4%	43,123	44.2%	62,183	18.8%	73,875
AGED	2.8%	11,120	1.4%	11,277	3.8%	11,704	3.4%	12,104
BLIND	-1.3%	371	3.5%	384	-0.9%	381	3.3%	393
DISABLED	3.5%	26,360	3.9%	27,397	4.3%	28,588	1.7%	29,063
QMB	7.1%	7,594	12.0%	8,507	5.6%	8,982	4.4%	9,374
SLMB	6.9%	6,599	7.1%	7,071	8.2%	7,648	6.2%	8,119
HIWA	30.6%	28	-34.3%	18	-10.1%	17	45.0%	24
COUNTY MATCH	-3.4%	1,419	1.8%	1,445	-2.3%	1,412	7.1%	1,512
TOTAL TANF & MAABD	3.5%	166,379	13.8%	189,399	19.0%	225,375	9.8%	247,361
CHILD WELFARE	7.1%	7,492	5.6%	7,914	2.5%	8,113	3.4%	8,389
TOTAL MEDICAID **	3.6%	173,871	13.5%	197,313	18.3%	233,488	9.5%	255,750
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	53.7%	276,291	35.2%	373,617
CHILD CARE DEVELOPMENT FUND	6.8%	11,511	-18.8%	9,342	0.2%	9,359	4.7%	9,797

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY08, FY09, FY10 & FY11 are estimates.

2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98, 01/27/00, 6/01, 5/02, 5/04, 3/06, 6/07, 3/08.

3. Child Welfare is Title XIX only.

4. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

5. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

6. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT

18-Sep-09

FY 01 - FYTD 10

(FYTD = JULY 2009)

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP VALUE	(6) AVG PER CASE	(7) AVG PER PERSON
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
FY01 TOT	51,689	358,188	409,877	29,802	352,051	381,853	91,844	748,347	840,191				\$64,127,521		
<i>FY01 AVG</i>	4,307	29,849	34,156	2,484	29,338	31,821	7,654	62,362	70,016	3.1	2.1	2.2	\$5,343,960	\$167.94	\$76.32
FY02 TOT	182,389	346,597	528,986	52,644	441,515	494,159	162,686	931,906	1,094,592				\$88,811,716		
<i>FY02 AVG</i>	15,199	28,883	44,082	4,387	36,793	41,180	13,557	77,659	91,216	3.1	2.1	2.2	\$7,400,976	\$179.72	\$81.14
FY03 TOT	194,712	386,978	581,690	104,035	464,299	568,334	236,151	1,047,440	1,283,591				\$109,047,479		
<i>FY03 AVG</i>	16,226	32,248	48,474	8,670	38,692	47,361	19,679	87,287	106,966	2.6	2.3	2.3	\$9,087,290	\$191.87	\$84.96
FY04 TOT	189,489	461,350	650,839	188,642	449,189	637,831	312,971	1,124,024	1,436,995				\$118,632,583		
<i>FY04 AVG</i>	15,791	38,446	54,237	15,720	37,432	53,153	26,081	93,669	119,750	1.7	2.5	2.3	\$9,886,049	\$185.99	\$82.56
FY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
<i>FY05 AVG</i>	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.6	2.5	2.2	\$10,536,356	\$192.50	\$86.33
FY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
<i>FY06 AVG</i>	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.5	2.4	2.2	\$10,373,877	\$190.52	\$87.64
FY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
<i>FY07 AVG</i>	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.4	2.4	2.1	\$10,770,754	\$193.28	\$90.06
FY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
<i>FY08 AVG</i>	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.5	2.4	2.1	\$13,165,358	\$204.86	\$95.69
FY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
<i>FY09 AVG</i>	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.5	2.4	2.2	\$20,165,527	\$241.46	\$112.16
Jul 09	20,628	87,696	108,324	20,262	85,765	106,027	30,403	198,121	228,524	1.5	2.3	2.2	\$28,165,424	\$265.64	\$123.25
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 10															
Feb															
Mar															
Apr															
May															
Jun															
FY10 TOT	20,628	87,696	108,324	20,262	85,765	106,027	30,403	198,121	228,524				\$28,165,424		
<i>FY10 AVG</i>	20,628	87,696	108,324	20,262	85,765	106,027	30,403	198,121	228,524	1.5	2.3	2.2	\$28,165,424	\$265.64	\$123.25

CASELOAD HISTORIES (WITH GRAPHS)**FISCAL YEAR 2010****SEPTEMBER 21, 2009 CASELOAD MEETING**

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CASELOAD HISTORIES (WITH GRAPHS)**FISCAL YEAR 2010****SEPTEMBER 21, 2009 CASELOAD MEETING**

<u>PROGRAM</u>	<u>PAGE#</u>
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WORKING FOR THE WELFARE OF ALL NEVADANS

MONTHLY TANF NEON HOUSEHOLD STATISTICS

**AID CODE TN
FISCAL YEAR 2010**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 09			858	855	1,815	2,670	3,956	3,970	6,883	10,853	4,814	4,825	8,698	13,523	4	3	12	15	20	19	29	48	24	22	41	63
Aug			836	830	1,782	2,612	3,964	3,963	6,864	10,827	4,800	4,793	8,646	13,439	3	3	4	7	27	26	50	76	30	29	54	83
Sep																										
Oct																										
Nov																										
Dec																										
Jan 10																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY10 TOTAL			1,694	1,685	3,597	5,282	7,920	7,933	13,747	21,680	9,614	9,618	17,344	26,962	7	6	16	22	47	45	79	124	54	51	95	146
FY10 AVG			847	843	1,799	2,641	3,960	3,967	6,874	10,840	4,807	4,809	8,672	13,481	4	3	8	11	24	23	40	62	27	26	48	73

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 09		854	852	1,803	2,655	3,936	3,951	6,854	10,805	4,790	4,803	8,657	13,460	2.81
Aug		833	827	1,778	2,605	3,937	3,937	6,814	10,751	4,770	4,764	8,592	13,356	2.80
Sep														
Oct														
Nov														
Dec														
Jan 10														
Feb														
Mar														
Apr														
May														
Jun														
FY10 TOTAL		1,687	1,679	3,581	5,260	7,873	7,888	13,668	21,556	9,560	9,567	17,249	26,816	2.81
FY10 AVG		844	840	1,791	2,630	3,937	3,944	6,834	10,778	4,780	4,784	8,625	13,408	2.81

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.
 SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

**AID CODE TN
FISCAL YEAR 2010**

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 09	\$234,447.00	\$1,122,738.00	\$1,357,185.00	\$1,139.00	\$4,289.00	\$5,428.00	\$233,308.00	\$1,118,449.00	\$1,351,757.00	\$87.87	\$103.51	\$100.43	\$282.20
Aug	\$226,971.00	\$1,149,017.00	\$1,375,988.00	\$500.00	\$6,436.00	\$6,936.00	\$226,471.00	\$1,142,581.00	\$1,369,052.00	\$86.94	\$106.28	\$102.50	\$287.01
Sep													
Oct													
Nov													
Dec													
Jan 10													
Feb													
Mar													
Apr													
May													
Jun													
FY10 TOTAL	\$461,418.00	\$2,271,755.00	\$2,733,173.00	\$1,639.00	\$10,725.00	\$12,364.00	\$459,779.00	\$2,261,030.00	\$2,720,809.00				
FY10 AVG	\$230,709.00	\$1,135,877.50	\$1,366,586.50	\$819.50	\$5,362.50	\$6,182.00	\$229,889.50	\$1,130,515.00	\$1,360,404.50	\$87.41	\$104.89	\$101.47	\$284.61

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

**AID CODE TN1
FISCAL YEAR 2010**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 09			5	10	10	20	42	82	78	160	47	92	88	180	0	0	0	0	1	2	1	3	1	2	1	3
Aug			5	10	10	20	43	84	84	168	48	94	94	188	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 10																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY10 TOTAL			10	20	20	40	85	166	162	328	95	186	182	368	0	0	0	0	1	2	1	3	1	2	1	3
FY10 AVG			5	10	10	20	43	83	81	164	48	93	91	184	0	0	0	0	1	1	1	2	1	1	1	2

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 09		5	10	10	20	41	80	77	157	46	90	87	177	3.85
Aug		5	10	10	20	43	84	84	168	48	94	94	188	3.92
Sep														
Oct														
Nov														
Dec														
Jan 10														
Feb														
Mar														
Apr														
May														
Jun														
FY10 TOTAL		10	20	20	40	84	164	161	325	94	184	181	365	
FY10 AVG		5	10	10	20	42	82	81	163	47	92	91	183	3.88

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

9/18/2009

**AID CODE TN1
FISCAL YEAR 2010**

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 09	\$1,619.00	\$13,442.00	\$15,061.00	\$0.00	\$383.00	\$383.00	\$1,619.00	\$13,059.00	\$14,678.00	\$80.95	\$83.18	\$82.93	\$319.09
Aug	\$1,619.00	\$15,061.00	\$16,680.00	\$0.00	\$0.00	\$0.00	\$1,619.00	\$15,061.00	\$16,680.00	\$80.95	\$89.65	\$88.72	\$347.50
Sep													
Oct													
Nov													
Dec													
Jan 10													
Feb													
Mar													
Apr													
May													
Jun													
FY10 TOTAL	\$3,238.00	\$28,503.00	\$31,741.00	\$0.00	\$383.00	\$383.00	\$3,238.00	\$28,120.00	\$31,358.00				
FY10 AVG	\$1,619.00	\$14,251.50	\$15,870.50	\$0.00	\$191.50	\$191.50	\$1,619.00	\$14,060.00	\$15,679.00	\$80.95	\$86.41	\$85.82	\$333.29

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

**AID CODE TN2
FISCAL YEAR 2010**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 09			58	115	143	258	784	1,529	1,673	3,202	842	1,644	1,816	3,460	0	0	0	0	6	12	9	21	6	12	9	21
Aug			64	128	177	305	790	1,526	1,668	3,194	854	1,654	1,845	3,499	0	0	0	0	8	15	16	31	8	15	16	31
Sep																										
Oct																										
Nov																										
Dec																										
Jan 10																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY10 TOTAL			122	243	320	563	1,574	3,055	3,341	6,396	1,696	3,298	3,661	6,959	0	0	0	0	14	27	25	52	14	27	25	52
FY10 AVG			61	122	160	282	787	1,528	1,671	3,198	848	1,649	1,831	3,480	0	0	0	0	7	14	13	26	7	14	13	26

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 09		58	115	143	258	778	1,517	1,664	3,181	836	1,632	1,807	3,439	4.11
Aug		64	128	177	305	782	1,511	1,652	3,163	846	1,639	1,829	3,468	4.10
Sep														
Oct														
Nov														
Dec														
Jan 10														
Feb														
Mar														
Apr														
May														
Jun														
FY10 TOTAL		122	243	320	563	1,560	3,028	3,316	6,344	1,682	3,271	3,636	6,907	
FY10 AVG		61	122	160	282	780	1,514	1,658	3,172	841	1,636	1,818	3,454	4.11

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

9/18/2009

**AID CODE TN2
FISCAL YEAR 2010**

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 09	\$15,613.00	\$251,205.00	\$266,818.00	\$0.00	\$1,707.00	\$1,707.00	\$15,613.00	\$249,498.00	\$265,111.00	\$60.52	\$78.43	\$77.09	\$317.12
Aug	\$20,008.00	\$257,170.00	\$277,178.00	\$0.00	\$2,455.00	\$2,455.00	\$20,008.00	\$254,715.00	\$274,723.00	\$65.60	\$80.53	\$79.22	\$324.73
Sep													
Oct													
Nov													
Dec													
Jan 10													
Feb													
Mar													
Apr													
May													
Jun													
FY10 TOTAL	\$35,621.00	\$508,375.00	\$543,996.00	\$0.00	\$4,162.00	\$4,162.00	\$35,621.00	\$504,213.00	\$539,834.00				
FY10 AVG	\$17,810.50	\$254,187.50	\$271,998.00	\$0.00	\$2,081.00	\$2,081.00	\$17,810.50	\$252,106.50	\$269,917.00	\$63.06	\$79.48	\$78.15	\$320.93

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

MONTHLY TANF RELATIVE CAREGIVER HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2010

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 09			301	4	445	449	1,147	36	1,815	1,851	1,448	40	2,260	2,300	0	0	0	0	4	0	5	5	4	0	5	5
Aug			299	4	434	438	1,173	37	1,834	1,871	1,472	41	2,268	2,309	0	0	0	0	2	0	2	2	2	0	2	2
Sep																										
Oct																										
Nov																										
Dec																										
Jan 10																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY10 TOTAL			600	8	879	887	2,320	73	3,649	3,722	2,920	81	4,528	4,609	0	0	0	0	6	0	7	7	6	0	7	7
FY10 AVG			300	4	440	444	1,160	37	1,825	1,861	1,460	41	2,264	2,305	0	0	0	0	3	0	4	4	3	0	4	4

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 09			301	4	445	449	1,143	36	1,810	1,846	1,444	40	2,255	2,295	1.59
Aug			299	4	434	438	1,171	37	1,832	1,869	1,470	41	2,266	2,307	1.57
Sep															
Oct															
Nov															
Dec															
Jan 10															
Feb															
Mar															
Apr															
May															
Jun															
FY10 TOTAL			600	8	879	887	2,314	73	3,642	3,715	2,914	81	4,521	4,602	
FY10 AVG			300	4	440	444	1,157	37	1,821	1,858	1,457	41	2,261	2,301	1.58

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF RELATIVE CAREGIVER HOUSEHOLD EXPENDITURES

9/18/2009

AID CODE CON

FISCAL YEAR 2010

Page 8 of 25

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 09	\$125,349.00	\$498,395.00	\$623,744.00	\$0.00	\$1,435.00	\$1,435.00	\$125,349.00	\$496,960.00	\$622,309.00	\$279.17	\$269.21	\$271.16	\$430.96
Aug	\$123,540.00	\$497,395.00	\$620,935.00	\$0.00	\$566.00	\$566.00	\$123,540.00	\$496,829.00	\$620,369.00	\$282.05	\$265.83	\$268.91	\$422.02
Sep													
Oct													
Nov													
Dec													
Jan 10													
Feb													
Mar													
Apr													
May													
Jun													
FY10 TOTAL	\$248,889.00	\$995,790.00	\$1,244,679.00	\$0.00	\$2,001.00	\$2,001.00	\$248,889.00	\$993,789.00	\$1,242,678.00				
FY10 AVG	\$124,444.50	\$497,895.00	\$622,339.50	\$0.00	\$1,000.50	\$1,000.50	\$124,444.50	\$496,894.50	\$621,339.00	\$280.61	\$267.52	\$270.03	\$426.49

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2010

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 09			44	4	66	70	279	14	453	467	323	18	519	537	0	0	0	0	0	0	0	0	0	0	0	0
Aug			44	5	65	70	281	13	460	473	325	18	525	543	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 10																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY10 TOTAL			88	9	131	140	560	27	913	940	648	36	1,044	1,080	0	0	0	0	0	0	0	0	0	0	0	0
FY10 AVG			44	5	66	70	280	14	457	470	324	18	522	540	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 09		44	4	66	70	279	14	453	467	323	18	519	537	1.66
Aug		44	5	65	70	281	13	460	473	325	18	525	543	1.67
Sep														
Oct														
Nov														
Dec														
Jan 10														
Feb														
Mar														
Apr														
May														
Jun														
FY10 TOTAL		88	9	131	140	560	27	913	940	648	36	1,044	1,080	
FY10 AVG		44	5	66	70	280	14	457	470	324	18	522	540	1.67

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD EXPENDITURES

9/18/2009

AID CODE COK

FISCAL YEAR 2010

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 09	\$39,065.00	\$250,153.00	\$289,218.00	\$0.00	\$0.00	\$0.00	\$39,065.00	\$250,153.00	\$289,218.00	\$558.07	\$535.66	\$538.58	\$895.41
Aug	\$39,065.00	\$255,878.00	\$294,943.00	\$0.00	\$0.00	\$0.00	\$39,065.00	\$255,878.00	\$294,943.00	\$558.07	\$540.97	\$543.17	\$907.52
Sep													
Oct													
Nov													
Dec													
Jan 10													
Feb													
Mar													
Apr													
May													
Jun													
FY10 TOTAL	\$78,130.00	\$506,031.00	\$584,161.00	\$0.00	\$0.00	\$0.00	\$78,130.00	\$506,031.00	\$584,161.00				
FY10 AVG	\$39,065.00	\$253,015.50	\$292,080.50	\$0.00	\$0.00	\$0.00	\$39,065.00	\$253,015.50	\$292,080.50	\$558.07	\$538.31	\$540.88	\$901.46

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2010

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 09			65	5	202	207	1,548	21	3,736	3,757	1,613	26	3,938	3,964	0	0	0	0	0	0	0	0	0	0	0	0
Aug			65	5	199	204	1,567	25	3,824	3,849	1,632	30	4,023	4,053	0	0	0	0	0	0	0	0	0	0	0	
Sep																										
Oct																										
Nov																										
Dec																										
Jan 10																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY10 TOTAL			130	10	401	411	3,115	46	7,560	7,606	3,245	56	7,961	8,017	0	0	0	0	0	0	0	0	0	0	0	
FY10 AVG			65	5	201	206	1,558	23	3,780	3,803	1,623	28	3,981	4,009	0	0	0	0	0	0	0	0	0	0	0	

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 09		65	5	202	207	1,548	21	3,736	3,757	1,613	26	3,938	3,964	2.46
Aug		65	5	199	204	1,567	25	3,824	3,849	1,632	30	4,023	4,053	2.48
Sep														
Oct														
Nov														
Dec														
Jan 10														
Feb														
Mar														
Apr														
May														
Jun														
FY10 TOTAL		130	10	401	411	3,115	46	7,560	7,606	3,245	56	7,961	8,017	
FY10 AVG		65	5	201	206	1,558	23	3,780	3,803	1,623	28	3,981	4,009	2.47

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD EXPENDITURES

9/18/2009

AID CODE COA

FISCAL YEAR 2010

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 09	\$20,296.00	\$462,173.00	\$482,469.00	\$0.00	\$0.00	\$0.00	\$20,296.00	\$462,173.00	\$482,469.00	\$98.05	\$123.02	\$121.71	\$299.11
Aug	\$20,789.00	\$472,310.00	\$493,099.00	\$0.00	\$0.00	\$0.00	\$20,789.00	\$472,310.00	\$493,099.00	\$101.91	\$122.71	\$121.66	\$302.14
Sep													
Oct													
Nov													
Dec													
Jan 10													
Feb													
Mar													
Apr													
May													
Jun													
FY10 TOTAL	\$41,085.00	\$934,483.00	\$975,568.00	\$0.00	\$0.00	\$0.00	\$41,085.00	\$934,483.00	\$975,568.00				
FY10 AVG	\$20,542.50	\$467,241.50	\$487,784.00	\$0.00	\$0.00	\$0.00	\$20,542.50	\$467,241.50	\$487,784.00	\$99.98	\$122.86	\$121.69	\$300.63

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2010

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 09			349	13	610	623	547	14	911	925	896	27	1,521	1,548	0	0	0	0	1	0	2	2	1	0	2	2
Aug			333	11	599	610	539	19	879	898	872	30	1,478	1,508	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 10																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY10 TOTAL			682	24	1,209	1,233	1,086	33	1,790	1,823	1,768	57	2,999	3,056	0	0	0	0	1	0	2	2	1	0	2	2
FY10 AVG			341	12	605	617	543	17	895	912	884	29	1,500	1,528	0	0	0	0	1	0	1	1	1	0	1	1

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 09		349	13	610	623	546	14	909	923	895	27	1,519	1,546	1.73
Aug		333	11	599	610	539	19	879	898	872	30	1,478	1,508	1.73
Sep														
Oct														
Nov														
Dec														
Jan 10														
Feb														
Mar														
Apr														
May														
Jun														
FY10 TOTAL		682	24	1,209	1,233	1,085	33	1,788	1,821	1,767	57	2,997	3,054	
FY10 AVG		341	12	605	617	543	17	894	911	884	29	1,499	1,527	1.73

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD EXPENDITURES

**AID CODE COS
FISCAL YEAR 2010**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 09	\$97,169.00	\$153,241.00	\$250,410.00	\$0.00	\$184.00	\$184.00	\$97,169.00	\$153,057.00	\$250,226.00	\$155.97	\$165.83	\$161.85	\$279.58
Aug	\$95,130.00	\$152,774.00	\$247,904.00	\$0.00	\$0.00	\$0.00	\$95,130.00	\$152,774.00	\$247,904.00	\$155.95	\$170.13	\$164.39	\$284.29
Sep													
Oct													
Nov													
Dec													
Jan 10													
Feb													
Mar													
Apr													
May													
Jun													
FY10 TOTAL	\$192,299.00	\$306,015.00	\$498,314.00	\$0.00	\$184.00	\$184.00	\$192,299.00	\$305,831.00	\$498,130.00				
FY10 AVG	\$96,149.50	\$153,007.50	\$249,157.00	\$0.00	\$92.00	\$92.00	\$96,149.50	\$152,915.50	\$249,065.00	\$155.96	\$167.98	\$163.12	\$281.94

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

**AID CODE TP
FISCAL YEAR 2010**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 09																											
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 10																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY10 TOTAL																											
FY10 AVG																											

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 09														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 10														
Feb														
Mar														
Apr														
May														
Jun														
FY10 TOTAL														
FY10 AVG														

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

**AID CODE TP
FISCAL YEAR 2010**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 09													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 10													
Feb													
Mar													
Apr													
May													
Jun													
FY10 TOTAL													
FY10 AVG													

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

**AID CODE TL
FISCAL YEAR 2010**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 09			102	112	203	315	285	337	461	798	387	449	664	1,113	0	0	0	0	0	0	0	0	0	0	0	0
Aug			103	114	211	325	285	332	458	790	388	446	669	1,115	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 10																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY10 TOTAL			205	226	414	640	570	669	919	1,588	775	895	1,333	2,228	0	0	0	0	0	0	0	0	0	0	0	0
FY10 AVG			103	113	207	320	285	335	460	794	388	448	667	1,114	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 09		102	112	203	315	285	337	461	798	387	449	664	1,113	2.88
Aug		103	114	211	325	285	332	458	790	388	446	669	1,115	2.87
Sep														
Oct														
Nov														
Dec														
Jan 10														
Feb														
Mar														
Apr														
May														
Jun														
FY10 TOTAL		205	226	414	640	570	669	919	1,588	775	895	1,333	2,228	
FY10 AVG		103	113	207	320	285	335	460	794	388	448	667	1,114	2.87

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

**AID CODE TL
FISCAL YEAR 2010**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 09	\$27,968.00	\$95,284.00	\$123,252.00	\$0.00	\$0.00	\$0.00	\$27,968.00	\$95,284.00	\$123,252.00	\$88.79	\$119.40	\$110.74	\$318.48
Aug	\$28,461.00	\$94,005.00	\$122,466.00	\$0.00	\$0.00	\$0.00	\$28,461.00	\$94,005.00	\$122,466.00	\$87.57	\$118.99	\$109.83	\$315.63
Sep													
Oct													
Nov													
Dec													
Jan 10													
Feb													
Mar													
Apr													
May													
Jun													
FY10 TOTAL	\$56,429.00	\$189,289.00	\$245,718.00	\$0.00	\$0.00	\$0.00	\$56,429.00	\$189,289.00	\$245,718.00				
FY10 AVG	\$28,214.50	\$94,644.50	\$122,859.00	\$0.00	\$0.00	\$0.00	\$28,214.50	\$94,644.50	\$122,859.00	\$88.18	\$119.20	\$110.29	\$317.06

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

**AID CODE SG
FISCAL YEAR 2010**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 09			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1	1	1	2	0	0	0	0	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep																											
Oct																											
Nov																											
Dec																											
Jan 10																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY10 TOTAL			1	1	1	2	0	0	0	0	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0
FY10 AVG			1	1	1	1	0	0	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 09		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug		1	1	1	2	0	0	0	0	1	1	1	2	2.00
Sep														
Oct														
Nov														
Dec														
Jan 10														
Feb														
Mar														
Apr														
May														
Jun														
FY10 TOTAL		1	1	1	2	0	0	0	0	1	1	1	2	
FY10 AVG		1	1	1	1	0	0	0	0	1	1	1	1	1.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

9/18/2009

**AID CODE SG
FISCAL YEAR 2010**

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$1,045.00	\$0.00	\$1,045.00	\$0.00	\$0.00	\$0.00	\$1,045.00	\$0.00	\$1,045.00	\$522.50	\$0.00	\$522.50	\$1,045.00
Sep													
Oct													
Nov													
Dec													
Jan 10													
Feb													
Mar													
Apr													
May													
Jun													
FY10 TOTAL	\$1,045.00	\$0.00	\$1,045.00	\$0.00	\$0.00	\$0.00	\$1,045.00	\$0.00	\$1,045.00				
FY10 AVG	\$522.50	\$0.00	\$522.50	\$0.00	\$0.00	\$0.00	\$522.50	\$0.00	\$522.50	\$261.25	\$0.00	\$261.25	\$522.50

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO
FISCAL YEAR 2010

MONTH	AID CODE TR						AID CODE PM						AID CODE CH					
	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE		AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	
Jul 09	1,710	2,239	3,516	5,755	3.37		7	7	16	23	3.29		25,888	4,890	43,871	48,761	1.88	
Aug	1,890	2,508	3,936	6,444	3.41		10	10	21	31	3.10		26,481	4,992	44,877	49,869	1.88	
Sep																		
Oct																		
Nov																		
Dec																		
Jan 10																		
Feb																		
Mar																		
Apr																		
May																		
Jun																		
FY10 TOTAL	3,600	4,747	7,452	12,199	3.39		17	17	37	54	3.19		52,369	9,882	88,748	98,630	1.88	
FY10 AVG	1,800	2,374	3,726	6,100	3.39		9	9	19	27	3.19		26,185	4,941	44,374	49,315	1.88	

MONTH	AID CODE AM						AID CODE SN						EM4					
	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE		AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE		AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE	
Jul 09	21,409	19,464	39,024	58,488	2.73		11,649	6,933	24,430	31,363	2.69		395	359	46	405	1.03	
Aug	21,778	19,900	39,561	59,461	2.73		11,827	6,976	24,711	31,687	2.68		391	353	48	401	1.03	
Sep																		
Oct																		
Nov																		
Dec																		
Jan 10																		
Feb																		
Mar																		
Apr																		
May																		
Jun																		
FY10 TOTAL	43,187	39,364	78,585	117,949	2.73		23,476	13,909	49,141	63,050	2.69		786	712	94	806	1.03	
FY10 AVG	21,594	19,682	39,293	58,975	2.73		11,738	6,955	24,571	31,525	2.69		393	356	47	403	1.03	

MONTH	AID CODE MCB						AID CODE AO						TOTAL MED ONLY				
	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE		AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE		TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE
Jul 09	209	209	0	209	1.00		94	94	0	94	1.00		61,361	34,195	110,903	145,098	2.36
Aug	207	207	0	207	1.00		99	99	0	99	1.00		62,683	35,045	113,154	148,199	2.36
Sep																	
Oct																	
Nov																	
Dec																	
Jan 10																	
Feb																	
Mar																	
Apr																	
May																	
Jun																	
FY10 TOTAL	416	416	0	416	1.00		193	193	0	193	1.00		124,044	69,240	224,057	293,297	2.36
FY10 AVG	208	208	0	208	1.00		97	97	0	97	1.00		62,022	34,620	112,029	146,649	2.36

SOURCE: AFR56A FOR CASES & RECIPIENTS

MONTHLY TANF NO CASH (NOT MEDICAID ELIGIBLE) AND OBRA "5" STATISTICS
AID CODES COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP, OBRA "5"

FISCAL YEAR 2010

MONTH	AID CODE COA					AID CODE COK					AID CODE CON				
	COA TOTAL CASES	COA ADULT RECIPS	COA CHLD RECIPS	COA TOTAL RECIPS	COA FAM SIZE	COK TOTAL CASES	COK ADULT RECIPS	COK CHLD RECIPS	COK TOTAL RECIPS	COK FAM SIZE	CON TOTAL CASES	CON ADULT RECIPS	CON CHLD RECIPS	CON TOTAL RECIPS	CON FAM SIZE
Jul 09	22	0	54	54	2.45	1	0	4	4	4.00	15	0	19	19	1.27
Aug	23	0	26	26	1.13	3	0	6	6	2.00	8	0	12	12	1.50
Sep															
Oct															
Nov															
Dec															
Jan 10															
Feb															
Mar															
Apr															
May															
Jun															
FY10 TOTAL	45	0	80	80	1.78	4	0	10	10	2.50	23	0	31	31	1.35
FY10 AVG	2.2	0	40	40	1.78	2	0	5	5	2.50	12	0	16	16	1.35

MONTH	AID CODE COS					AID CODE SG					AID CODE TL				
	COS TOTAL CASES	COS ADULT RECIPS	COS CHLD RECIPS	COS TOTAL RECIPS	COS FAM SIZE	SG TOTAL CASES	SG ADULT RECIPS	SG CHLD RECIPS	SG TOTAL RECIPS	SG FAM SIZE	TL TOTAL CASES	TL ADULT RECIPS	TL CHLD RECIPS	TL TOTAL RECIPS	TL FAM SIZE
Jul 09	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
Aug	3	0	7	7	2.33	0	0	0	0	0.00	0	0	0	0	0.00
Sep															
Oct															
Nov															
Dec															
Jan 10															
Feb															
Mar															
Apr															
May															
Jun															
FY10 TOTAL	3	0	7	7	2.33	0	0	0	0	0	0	0	0	0	0
FY10 AVG	2	0	4	4	2.33	0	0	0	0	0	0	0	0	0	0

MONTH	AID CODE TN					AID CODE TN1					AID CODE TN2				
	TN TOTAL CASES	TN ADULT RECIPS	TN CHLD RECIPS	TN TOTAL RECIPS	TN FAM SIZE	TN1 TOTAL CASES	TN1 ADULT RECIPS	TN1 CHLD RECIPS	TN1 TOTAL RECIPS	TN1 FAM SIZE	TN2 TOTAL CASES	TN2 ADULT RECIPS	TN2 CHLD RECIPS	TN2 TOTAL RECIPS	TN2 FAM SIZE
Jul 09	0	0	0	0	0.00	1	2	5	7	7.00	14	25	45	70	5.00
Aug	68	61	175	236	3.47	1	2	1	3	3.00	34	76	96	172	5.06
Sep															
Oct															
Nov															
Dec															
Jan 10															
Feb															
Mar															
Apr															
May															
Jun															
FY10 TOTAL	68	61	175	236	3.47	2	4	6	10	5.00	48	101	141	242	5.04
FY10 AVG	3.4	3.1	88	118	3.47	1	2	3	5	5.00	24	51	71	121	5.04

MONTH	AID CODE TP*					OBRA "5"					TOTAL TANF CASH NO GRANT (NOT MED ELIG) & OBRA "5" (MED ELIG)				
	TP TOTAL CASES	TP ADULT RECIPS	TP CHLD RECIPS	TP TOTAL RECIPS	TP FAM SIZE	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHLD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAM SIZE	CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAM SIZE
Jul 09						1,784	0	1,793	1,793	1.01	1,822	0	1,870	1,870	1.03
Aug						1,764	0	1,772	1,772	1.00	1,801	0	1,823	1,823	1.01
Sep															
Oct															
Nov															
Dec															
Jan 10															
Feb															
Mar															
Apr															
May															
Jun															
FY10 TOTAL						3,548	0	3,565	3,565	1.00	3,623	0	3,693	3,693	1.02
FY10 AVG						1,774	0	1,783	1,783	1.00	1,812	0	1,847	1,847	1.02

SOURCES: AFR56A FOR CASES & RECIPIENTS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2010

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 09			1,782	1,118	3,494	4,612	8,588	6,003	16,010	22,013	10,370	7,121	19,504	26,625	4	3	12	15	32	33	46	79	36	36	58	94
Aug			1,750	1,108	3,478	4,586	8,642	5,999	16,071	22,070	10,392	7,107	19,549	26,656	3	3	4	7	37	41	68	109	40	44	72	116
Sep																										
Oct																										
Nov																										
Dec																										
Jan 10																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY10 TOTAL			3,532	2,226	6,972	9,198	17,230	12,002	32,081	44,083	20,762	14,228	39,053	53,281	7	6	16	22	69	74	114	188	76	80	130	210
FY10 AVG			1,766	1,113	3,486	4,599	8,615	6,001	16,041	22,042	10,381	7,114	19,527	26,641	4	3	8	11	35	37	57	94	38	40	65	105

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 09		1,778	1,115	3,482	4,597	8,556	5,970	15,964	21,934	10,334	7,085	19,446	26,531	2.57
Aug		1,747	1,105	3,474	4,579	8,605	5,958	16,003	21,961	10,352	7,063	19,477	26,540	2.56
Sep														
Oct														
Nov														
Dec														
Jan 10														
Feb														
Mar														
Apr														
May														
Jun														
FY10 TOTAL		3,525	2,220	6,956	9,176	17,161	11,928	31,967	43,895	20,686	14,148	38,923	53,071	
FY10 AVG		1,763	1,110	3,478	4,588	8,581	5,964	15,984	21,948	10,343	7,074	19,462	26,536	2.57

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SG, TL, TN, TNI, TN2, TP

9/18/2009

FISCAL YEAR 2010

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)*	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 09	\$561,526.00	\$2,846,631.00	\$3,408,157.00	\$1,139.00	\$7,998.00	\$9,137.00	\$560,387.00	\$2,838,633.00	\$3,399,020.00	\$121.90	\$129.42	\$128.12	\$328.92
Aug	\$556,628.00	\$2,893,610.00	\$3,450,238.00	\$500.00	\$9,457.00	\$9,957.00	\$556,128.00	\$2,884,153.00	\$3,440,281.00	\$121.45	\$131.33	\$129.63	\$332.33
Sep													
Oct													
Nov													
Dec													
Jan 10													
Feb													
Mar													
Apr													
May													
Jun													
FY10 TOTAL	\$1,118,154.00	\$5,740,241.00	\$6,858,395.00	\$1,639.00	\$17,455.00	\$19,094.00	\$1,116,515.00	\$5,722,786.00	\$6,839,301.00				
FY10 AVG	\$559,077.00	\$2,870,120.50	\$3,429,197.50	\$819.50	\$8,727.50	\$9,547.00	\$558,257.50	\$2,861,393.00	\$3,419,650.50	\$121.68	\$130.37	\$128.87	\$330.62

*NOTE: DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH AND TANF MED STATISTICS

9/18/2009

TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE

TANF MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5")-MED ELIGIBLE

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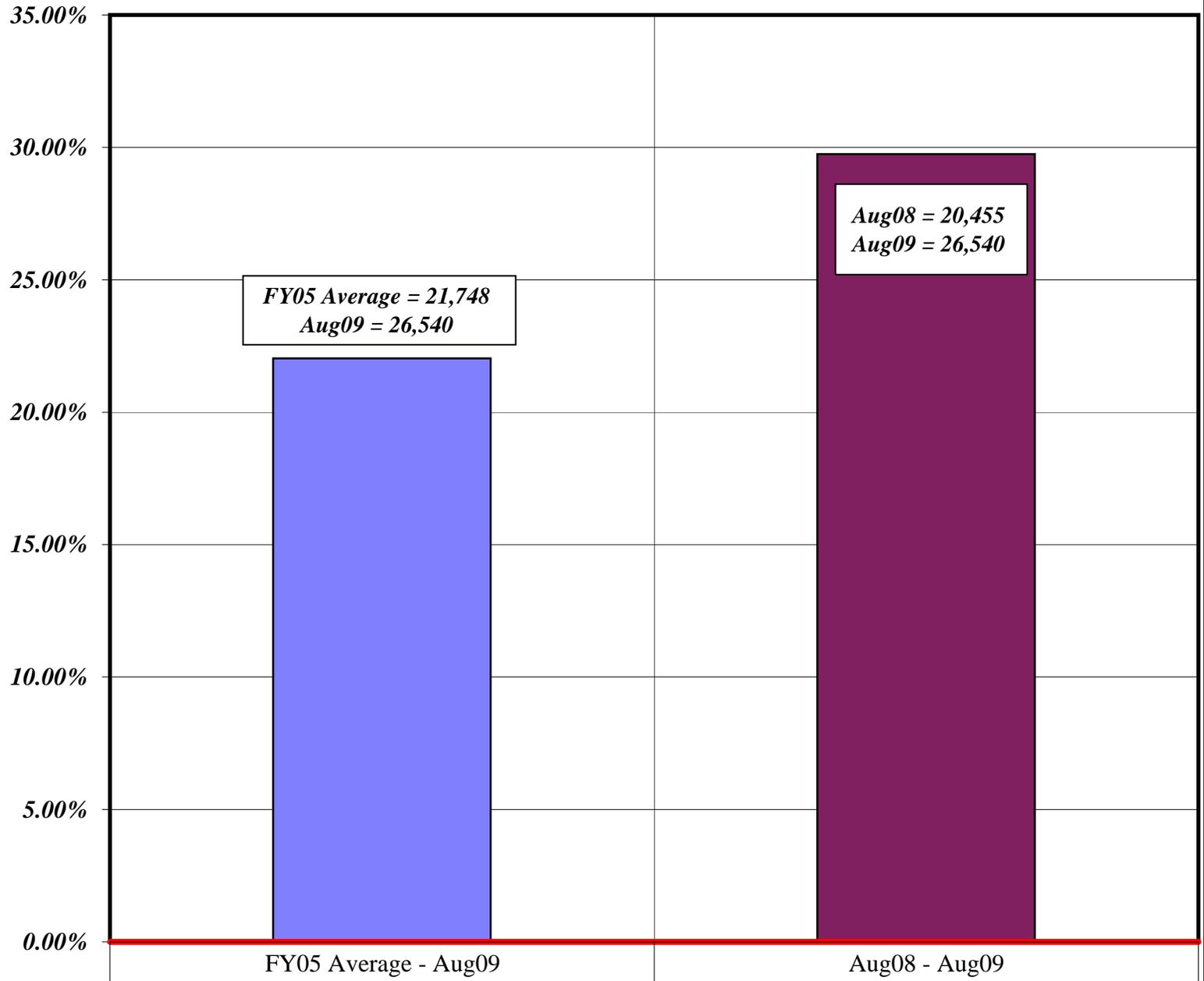
MONTH	(1)				(2)				(3)			
	TOTAL TANF CASH CASES & RECIPIENTS <i>(NOT MEDICAID ELIGIBLE)</i>				TOTAL TANF MEDICAID ONLY WITHOUT CHAP				TOTAL TANF MEDICAID ONLY WITH CHAP			
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 09	10,334	7,085	19,446	26,531	37,257	29,305	68,825	98,130	63,145	34,195	112,696	146,891
Aug	10,352	7,063	19,477	26,540	37,966	30,053	70,049	100,102	64,447	35,045	114,926	149,971
Sep												
Oct												
Nov												
Dec												
Jan 10												
Feb												
Mar												
Apr												
May												
Jun												
FY10 TOTAL	20,686	14,148	38,923	53,071	75,223	59,358	138,874	198,232	127,592	69,240	227,622	296,862
FY10 AVG	10,343	7,074	19,462	26,536	37,612	29,679	69,437	99,116	63,796	34,620	113,811	148,431

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Total TANF Cash Grants Change Percentage FY05 Average-Aug09 & Aug08-Aug09



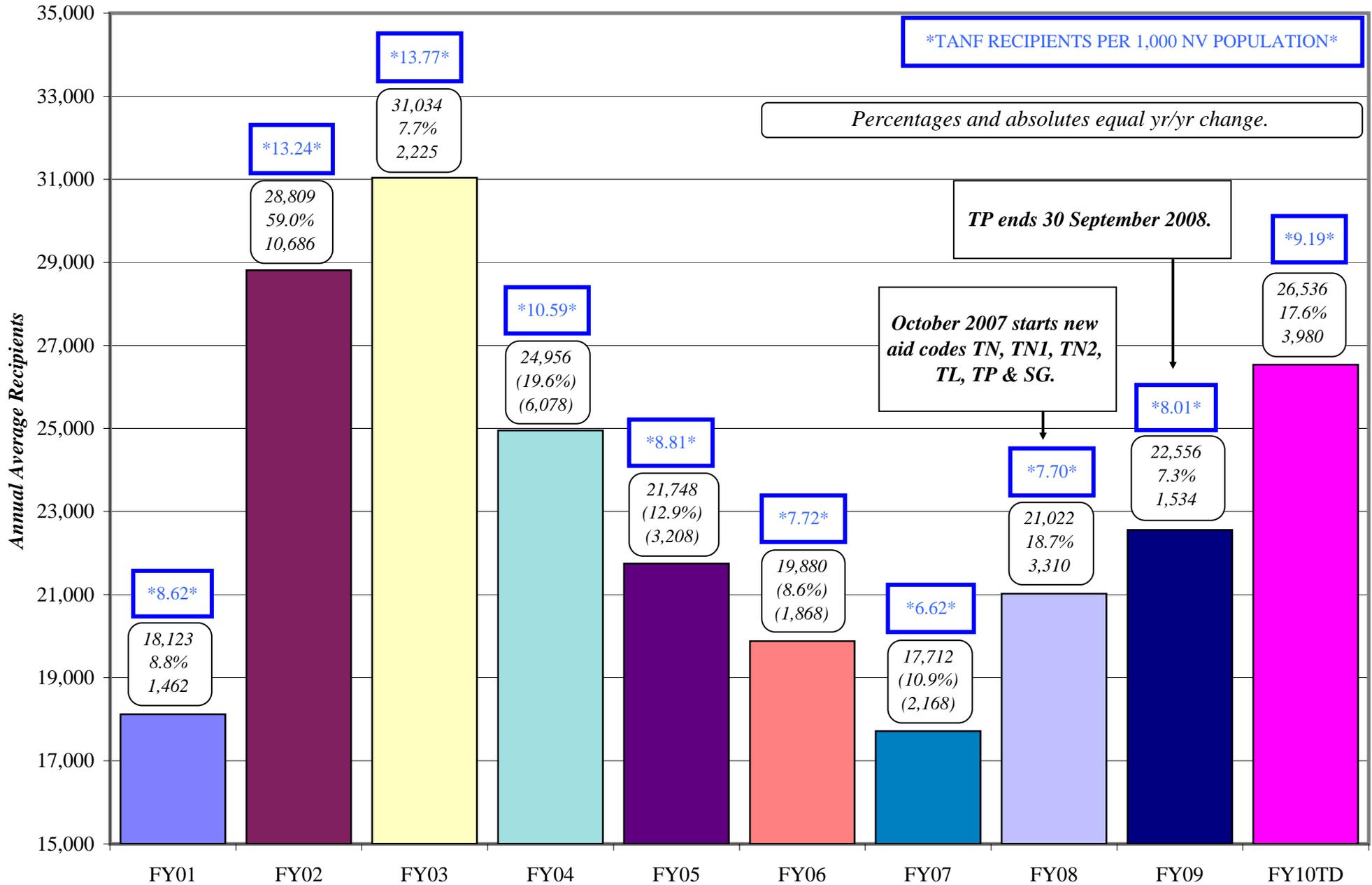
Percent Change

TANF Total Cash Grants Change Percentage	22.0%	29.7%
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NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: FY01-FYTD10

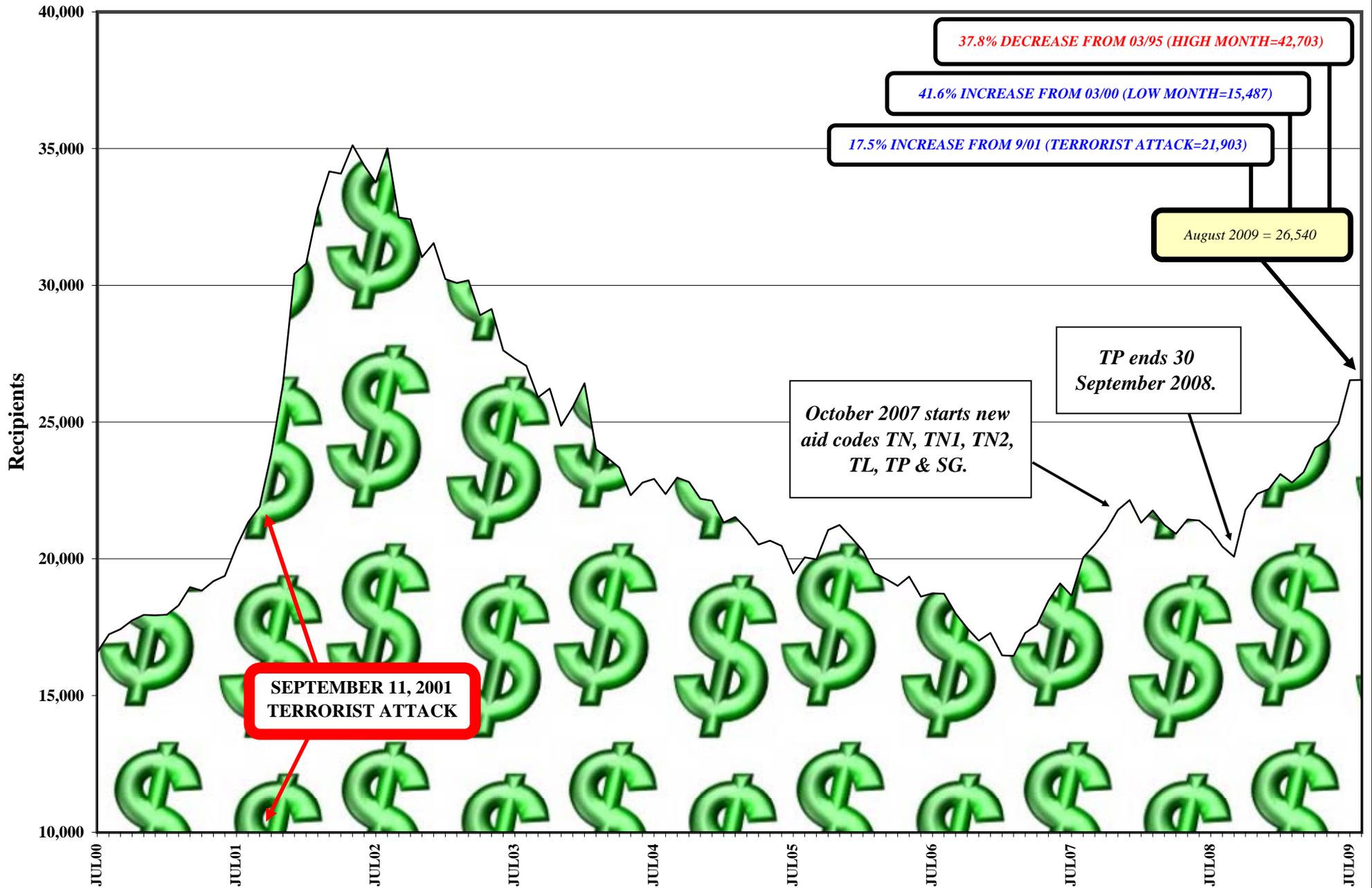
FYTD = AUGUST 2009



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

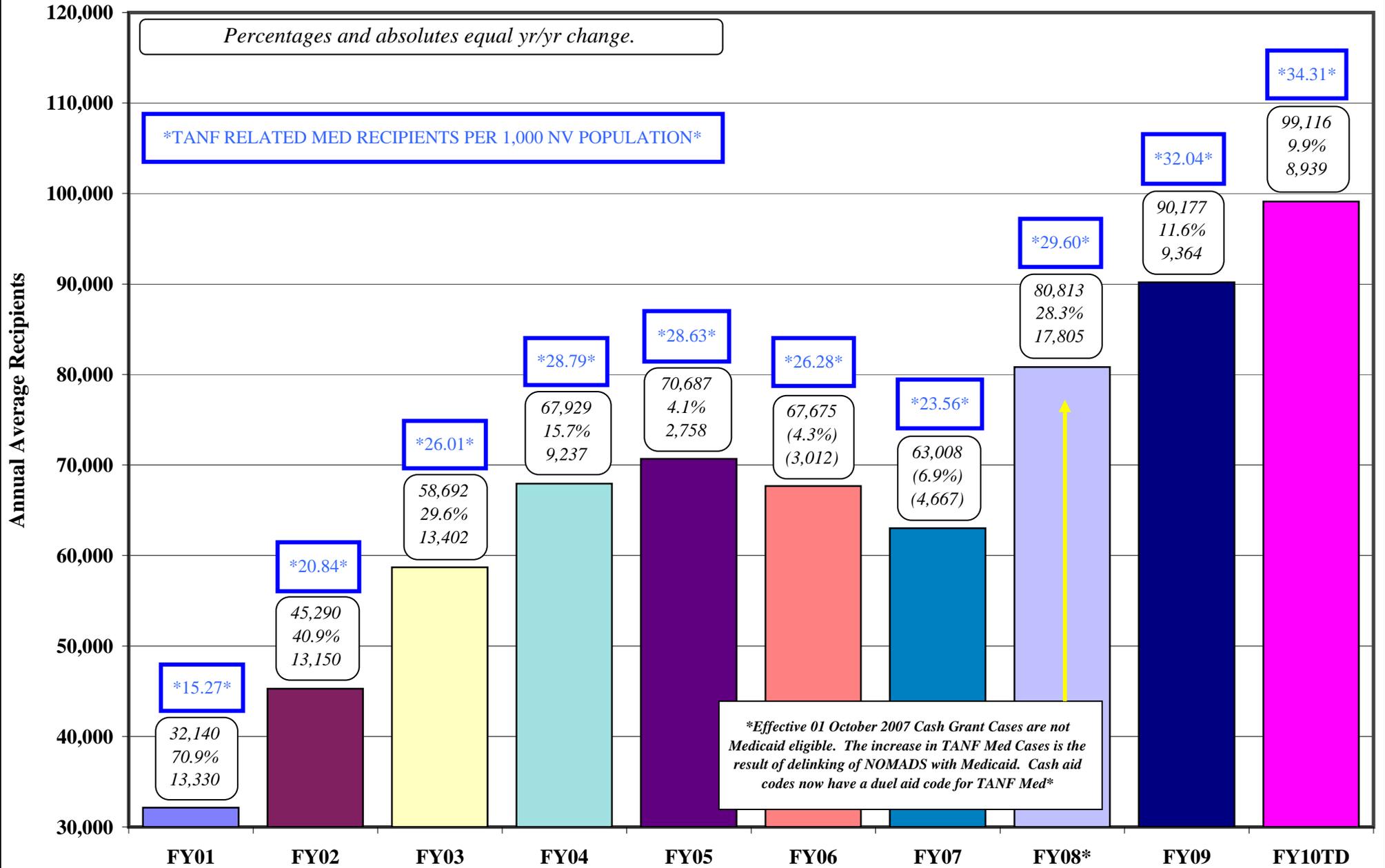
July 2000 - July 2009



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF RELATED MED: FY01 - FYTD10

FYTD = August 2009



CHAP CASES & RECIPIENT HISTORY

9/18/2009

AID CODE CH

FY10

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 09	25,888	4,890	43,871	48,761	54,612	1.88
Aug	26,481	4,992	44,877	49,869	55,853	1.88
Sep						
Oct						
Nov						
Dec						
Jan 10						
Feb						
Mar						
Apr						
May						
Jun						
FY10 TOT	52,369	9,882	88,748	98,630	110,466	
FY10 AVG	26,185	4,941	44,374	49,315	55,233	1.88

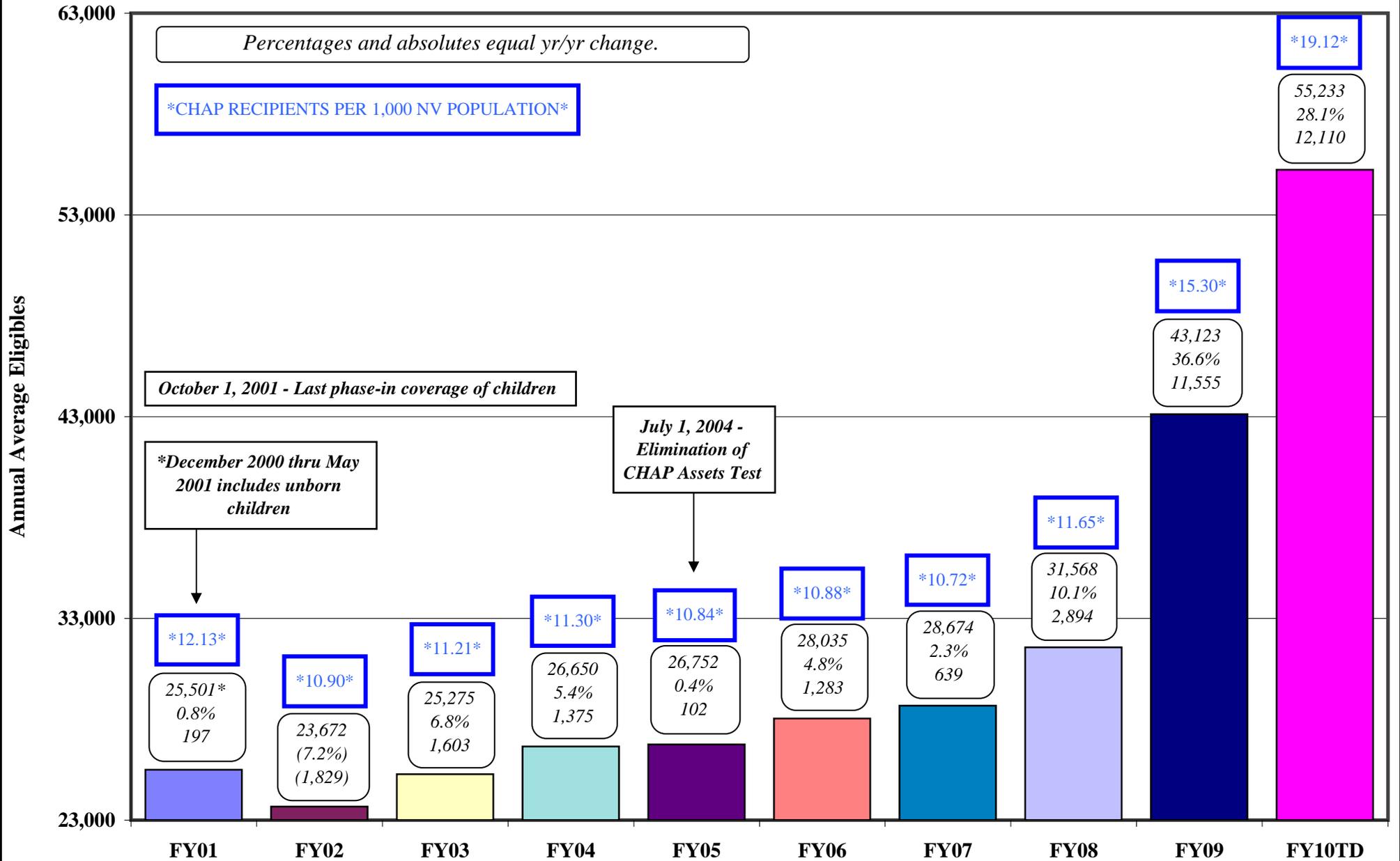
Sources:

- (1) Monthly Persons Count, Aid Code CH Cases.
- (2) Monthly Persons Count, Aid Code CH Adults.
- (3) Monthly Persons Count, Aid Code CH Children.
- (4) Column (2) + Column (3).
- (5) MPP Retro Factor is R&S estimate based on history; FY10 = 12%.
- (6) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

CHAP Recipients (with Retros): FY01 - FYTD10

FYTD = August 2009



AGED CASELOAD HISTORY

9/18/2009

FISCAL YEAR 10

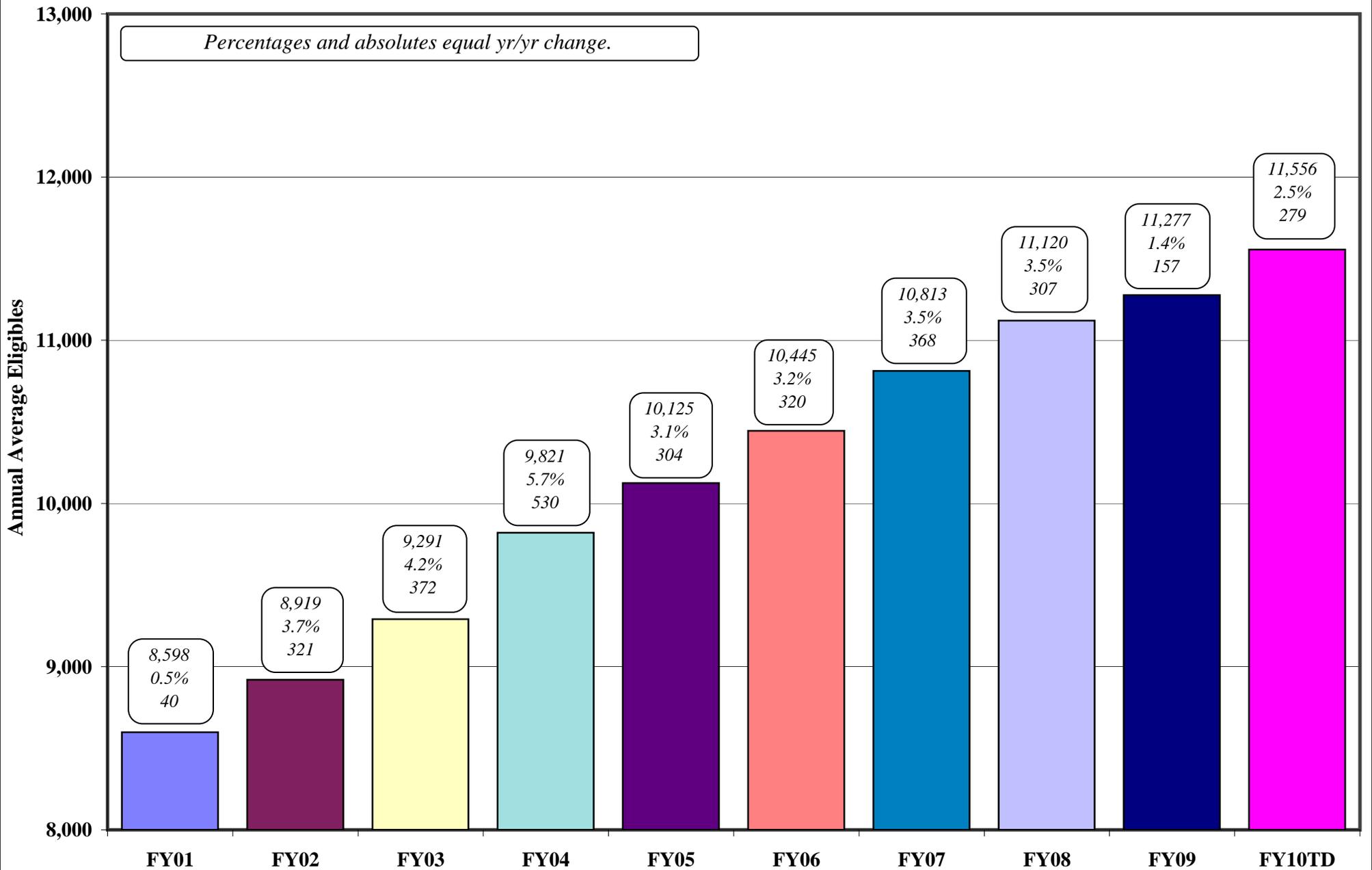
Month	(1)	(2)	(3)	(4)
	Total XIX Cases	MPP Retro Cases	NSWD Institutionalized Cases	Non- Institutionalized Cases
Jul 09	11,314	11,540	1,259	10,055
Aug	11,344	11,571	1,252	10,092
Sep				
Oct				
Nov				
Dec				
Jan 10				
Feb				
Mar				
Apr				
May				
Jun				
FY10 TOT	22,658	23,111	2,511	20,147
FY10 AVG	11,329	11,556	1,256	10,074

- Sources:
- (1) AFR56A, Total Cases for Aid codes AL1, EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, HC1, HD1, HG1, HR1, GC1, WS1.
 - (2) MPP retro factor is R&S estimate based on history; FY10 = 2%.
 - (3) AFR56A - Aid Codes SI1, WB1, SS1.
 - (4) Col 1 - Col 3.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients (with Retros): FY01 - FYTD10

FYTD = August 2009



BLIND CASELOAD HISTORY

9/18/2009

FISCAL YEAR 10

Month	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Institutionalized Cases	(4) Non- Institutionalized Cases
	Jul 09	378	382	15
Aug	373	377	15	358
Sep				
Oct				
Nov				
Dec				
Jan 10				
Feb				
Mar				
Apr				
May				
Jun				
FY10 TOT	751	759	30	721
FY10 AVG	376	379	15	361

- Sources:
- (1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, HD3, HR3, GC3.
 - (2) MPP retro factor is R&S estimate based on history; FY10 = 1%.
 - (3) AFR56A - Aid Codes SI3, WB3, SS3.
 - (4) Col 1 - Col 3.

DISABLED CASELOAD HISTORY

9/18/2009

FISCAL YEAR 10

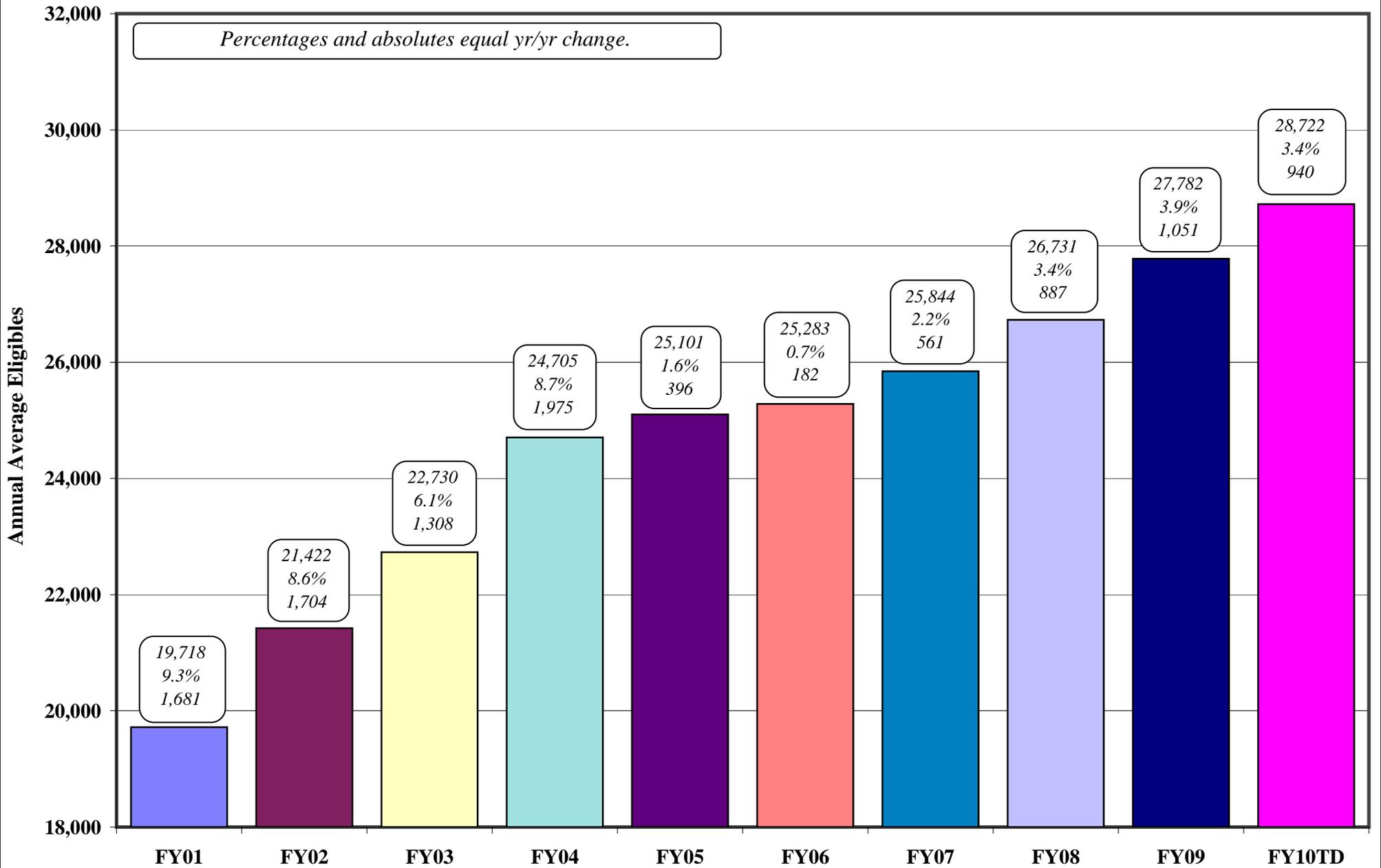
Month	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Institutionalized Cases	(4) Non- Institutionalized Cases
	Jul 09	26,632	28,230	731
Aug	26,843	28,454	733	26,110
Sep				
Oct				
Nov				
Dec				
Jan 10				
Feb				
Mar				
Apr				
May				
Jun				
FY10 TOT	53,475	56,684	1,464	52,011
FY10 AVG	26,738	28,342	732	26,006

- Sources:
- (1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, WS9, WW9, HD9, HR9, GC9 (includes OBRAS).
 - (2) MPP retro factor is R&S estimate based on history; FY10 = 6%.
 - (3) AFR56A - Aid Codes SI9, WB9, SS9.
 - (4) Col 1 - Col 3.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Disabled/Blind Recipients (with Retros): FY01-FYTD10

FYTD = August 2009



MAABD CASELOAD HISTORY

9/18/2009

FISCAL YEAR 10

Month	(1)	(2)	(3)	(4)
	Total XIX Cases	MPP Retro Cases	NSWD Institutionalized Cases	Non- Institutionalized Cases
Jul 09	38,324	40,152	2,005	36,319
Aug	38,560	40,401	2,000	36,560
Sep				
Oct				
Nov				
Dec				
Jan 10				
Feb				
Mar				
Apr				
May				
Jun				
FY10 TOT	76,884	80,553	4,005	72,879
FY10 AVG	38,442	40,277	2,003	36,440

Sources: Sum of Aged, Blind & Disabled Reports

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

9/18/2009

QM1, QM3 & QM9

FY 10

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 09	4,100	21	4,577	8,698	8,698
Aug	4,126	19	4,657	8,802	8,802
Sep					
Oct					
Nov					
Dec					
Jan 10					
Feb					
Mar					
Apr					
May					
Jun					
FY10 TOT	8,226	40	9,234	17,500	17,500
FY10 AVG	4,113	20	4,617	8,750	8,750

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9 (OBRA included in Disabled).

- NOTES:
1. MPP retro is R&S estimate; FY10 = 0%.
 2. QMB income level is 100% of poverty.
 3. Includes QDWI cases.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

9/18/2009

FY10

Month	QI CASELOAD				NOT USED			
	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	Aged	Blind	Disabled	MAABD
	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 09	1,435	6	999	2,440				
Aug	1,451	6	1,025	2,482				
Sep								
Oct								
Nov								
Dec								
Jan 10								
Feb								
Mar								
Apr								
May								
Jun								
FY10 TOT	2,886	12	2,024	4,922				
FY10 AVG	1,443	6	1,012	2,461				

Month	SLMB CASELOAD				SLMB/QI CASELOAD			
	SLMB Aged	SLMB Blind	SLMB Disabled	SLMB MAABD	SLMB/QI Aged	SLMB/QI Blind	SLMB/QI Disabled	SLMB/QI MAABD
	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 09	2,729	13	2,194	4,936	4,164	19	3,193	7,376
Aug	2,731	13	2,214	4,958	4,182	19	3,239	7,440
Sep								
Oct								
Nov								
Dec								
Jan 10								
Feb								
Mar								
Apr								
May								
Jun								
FY10 TOT	5,460	26	4,408	9,894	8,346	38	6,432	14,816
FY10 AVG	2,730	13	2,204	4,947	4,173	19	3,216	7,408

QI Source: AFR56A - Q11, Q13, Q19
NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

NOT USED

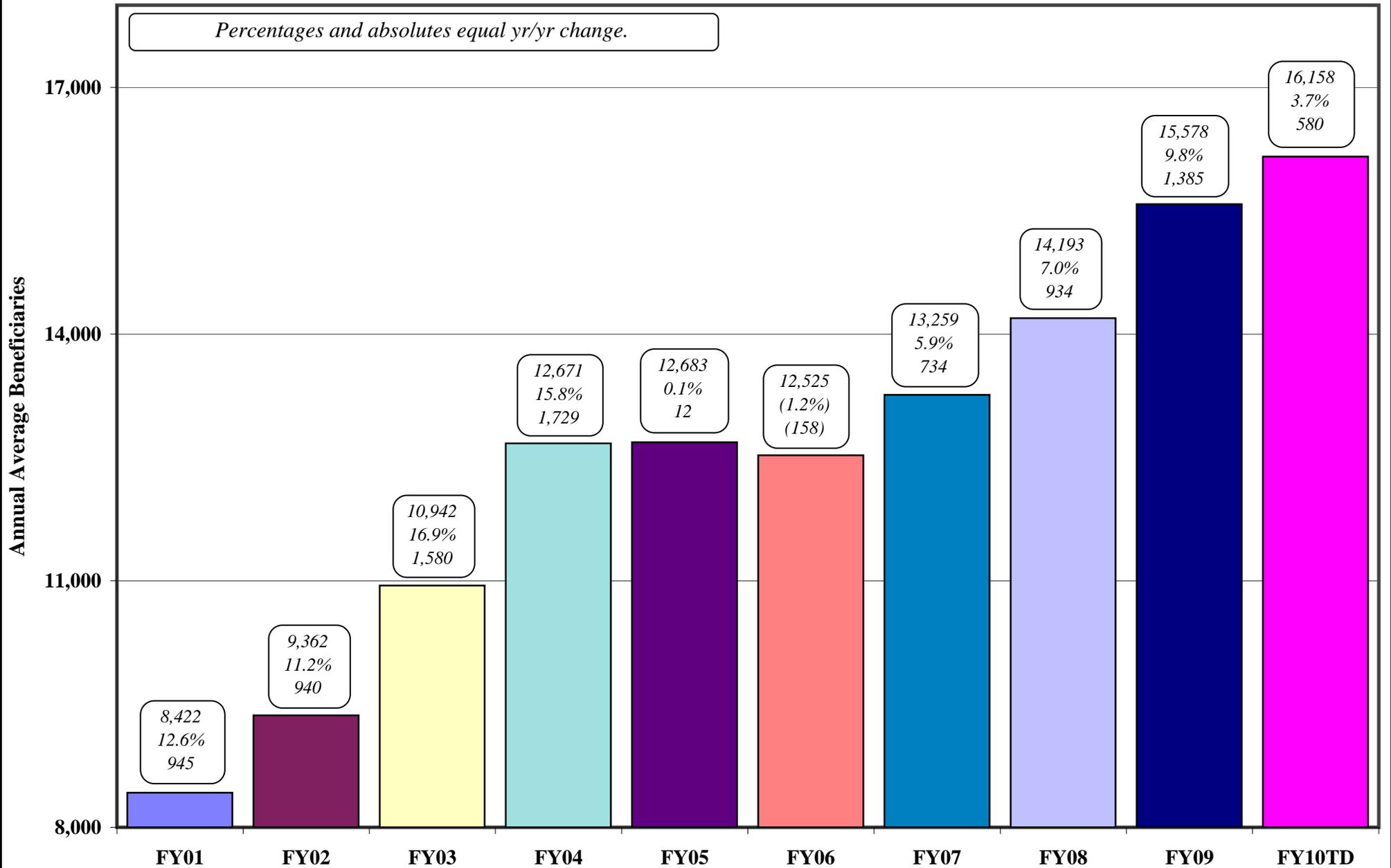
SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)
NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

SLMB/QI Source: Sum of QI & SLMB
NOTE: No Claims Processed for SLMBs, therefore there is no retro factor.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries: FY01 - FYTD10

FYTD = August 2009



HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

FY 10

Month	HIWA (WY9) Cases	MPP Retro
Jul 09	14	15
Aug	13	14
Sep		
Oct		
Nov		
Dec		
Jan 10		
Feb		
Mar		
Apr		
May		
Jun		
FY10 TOT	27	28
FY10 AVG	14	14

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY10 = 5%.

COUNTY MATCH CASES

9/18/2009

Aid Codes CM1, CM3 & CM9

FY10

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 09	1,063	3	188	1,254	1,404
Aug	1,046	3	190	1,239	1,388
Sep					
Oct					
Nov					
Dec					
Jan 10					
Feb					
Mar					
Apr					
May					
Jun					
FY10 TOT	2,109	6	378	2,493	2,792
FY10 AVG	1,055	3	189	1,247	1,396

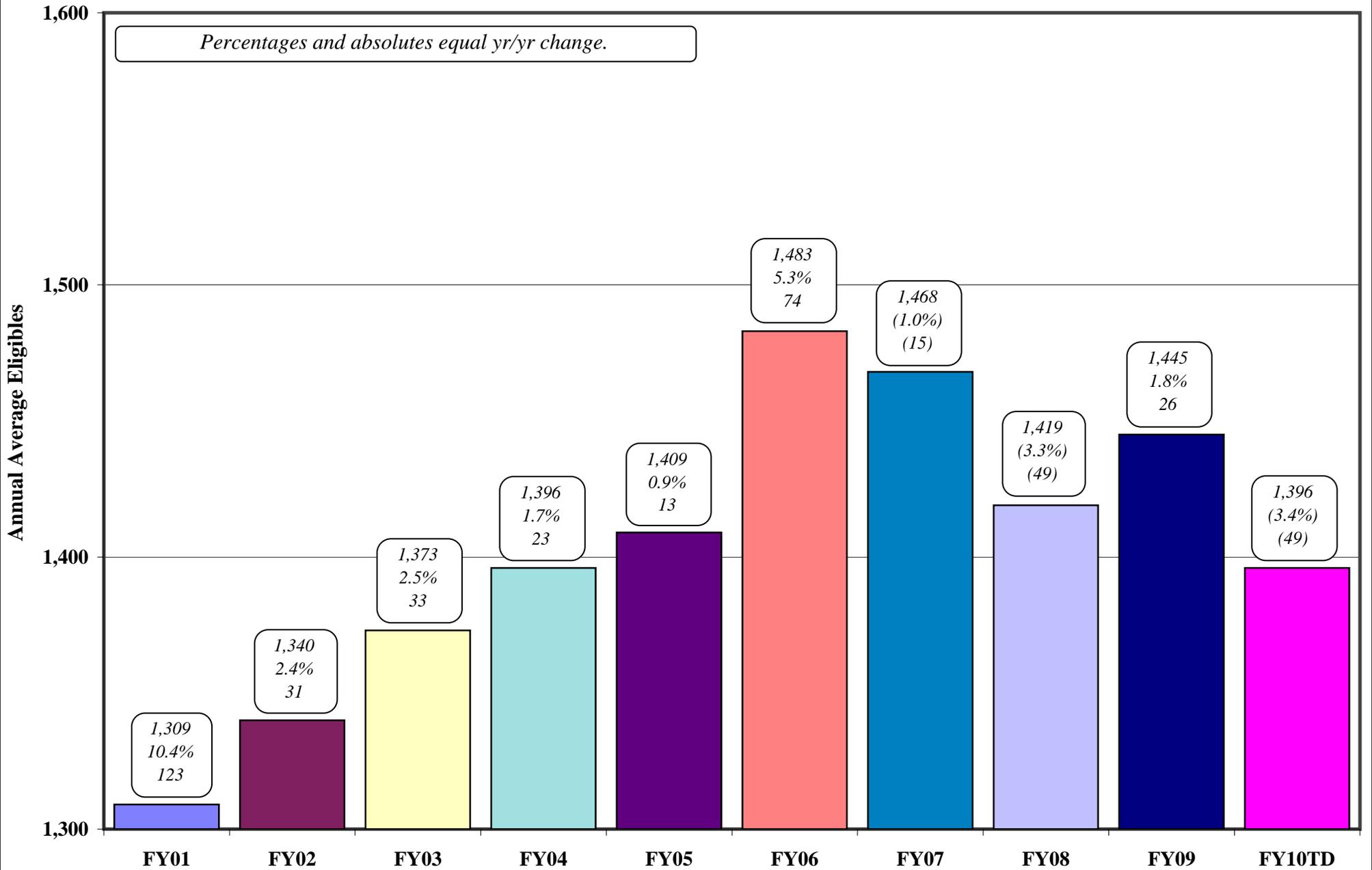
Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

NOTES: 1. MPP retro is R&S estimate and is based on history; FY10 = 12%.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

County Match Recipients (with Retros): FY01-FYTD10

FYTD = August 2009



CHILD WELFARE CASELOAD HISTORY

9/18/2009

FY10

Month	XIX							Non-XIX	
	Aid Code 20s	Aid Code 50s	Aid Code 60s	NSWD Aid Code 61	Aid Code 60s w/o 61	Aid Code 85	Tot CW XIX	MPP Retro	Aid Codes 68 + 70s
Jul 09	545	2,814	4,568	503	4,065	102	8,029	8,029	48
Aug	508	2,846	4,546	500	4,046	102	8,002	8,002	40
Sep									
Oct									
Nov									
Dec									
Jan 10									
Feb									
Mar									
Apr									
May									
Jun									
FY10 TOT	1,053	5,660	9,114	1,003	8,111	204	16,031	16,031	88
FY10 AVG	527	2,830	4,557	502	4,056	102	8,016	8,016	44

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60 - 63, 65, 67: Foster Institutional Care

Aid Code 70s = 70, 72, 73, 75 - 77, +68: Non XIX

Aid Code 85 = Rite-of-Passage (AME96A Monthly Report).

MPP retro factor is R&S estimate; FY 10 = 0%.

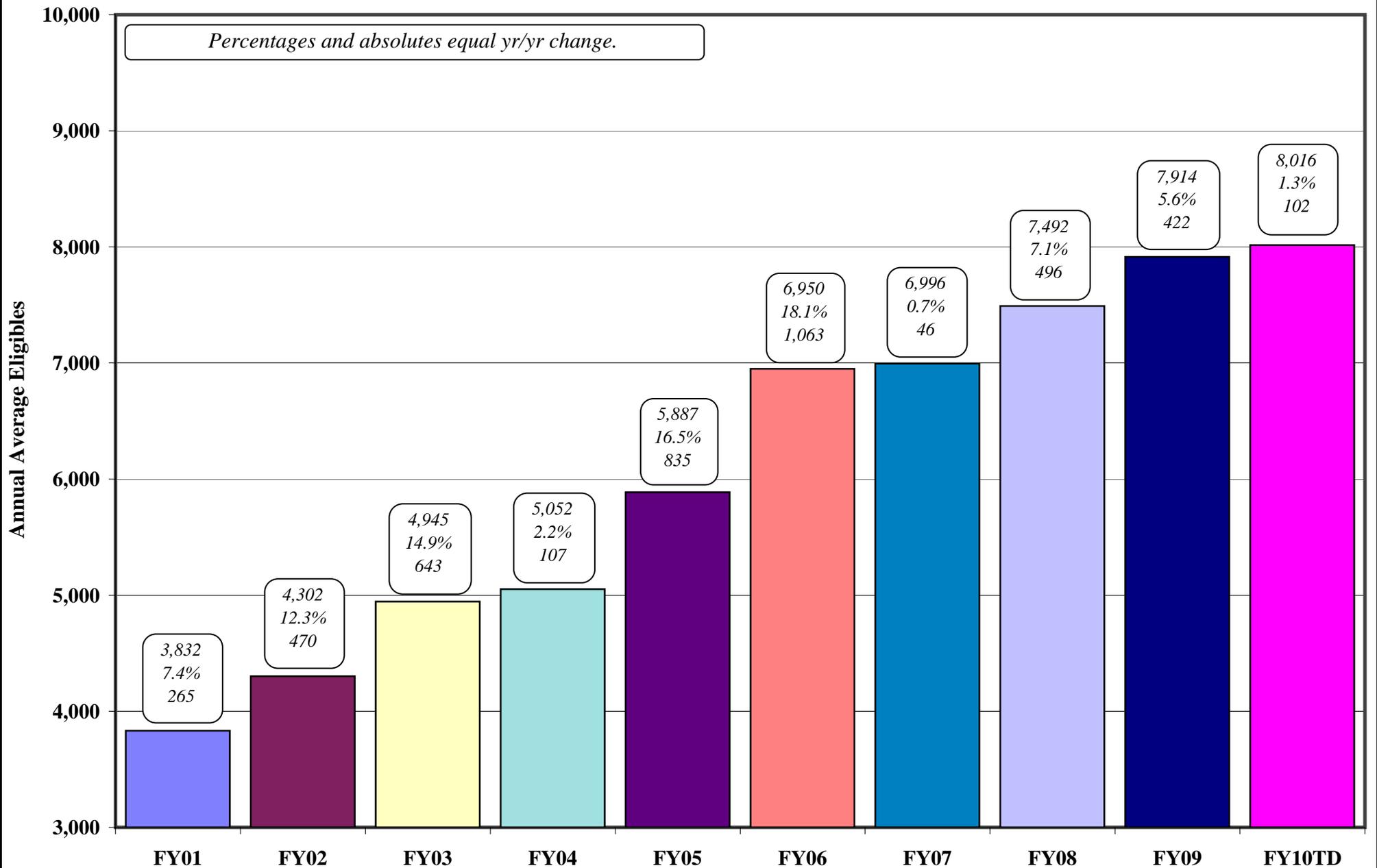
SOURCES: AFR56A for all Aid Codes except Aid Code 85.

NOMADS AME96A (Aid Code 85 Rite-of-Passage Only).

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients (with Retros): FY01-FYTD10

FYTD = August 2009



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT

9/18/2009

FY 10

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER PERSON
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 09	20,628	87,696	108,324	20,262	85,765	106,027	30,403	198,121	228,524	1.5	2.3	2.2	\$28,165,424	\$265.64	\$123.25
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 10															
Feb															
Mar															
Apr															
May															
Jun															
FY 10 TOT	20,628	87,696	108,324	20,262	85,765	106,027	30,403	198,121	228,524				\$28,165,424		
FY 10 AVG	20,628	87,696	108,324	20,262	85,765	106,027	30,403	198,121	228,524	1.5	2.3	2.2	\$28,165,424	\$265.64	\$123.25

*NOTE: July 2009 establishes new highs for Authorized Cases, Participating Cases, Participating Persons and Dollar Value.

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

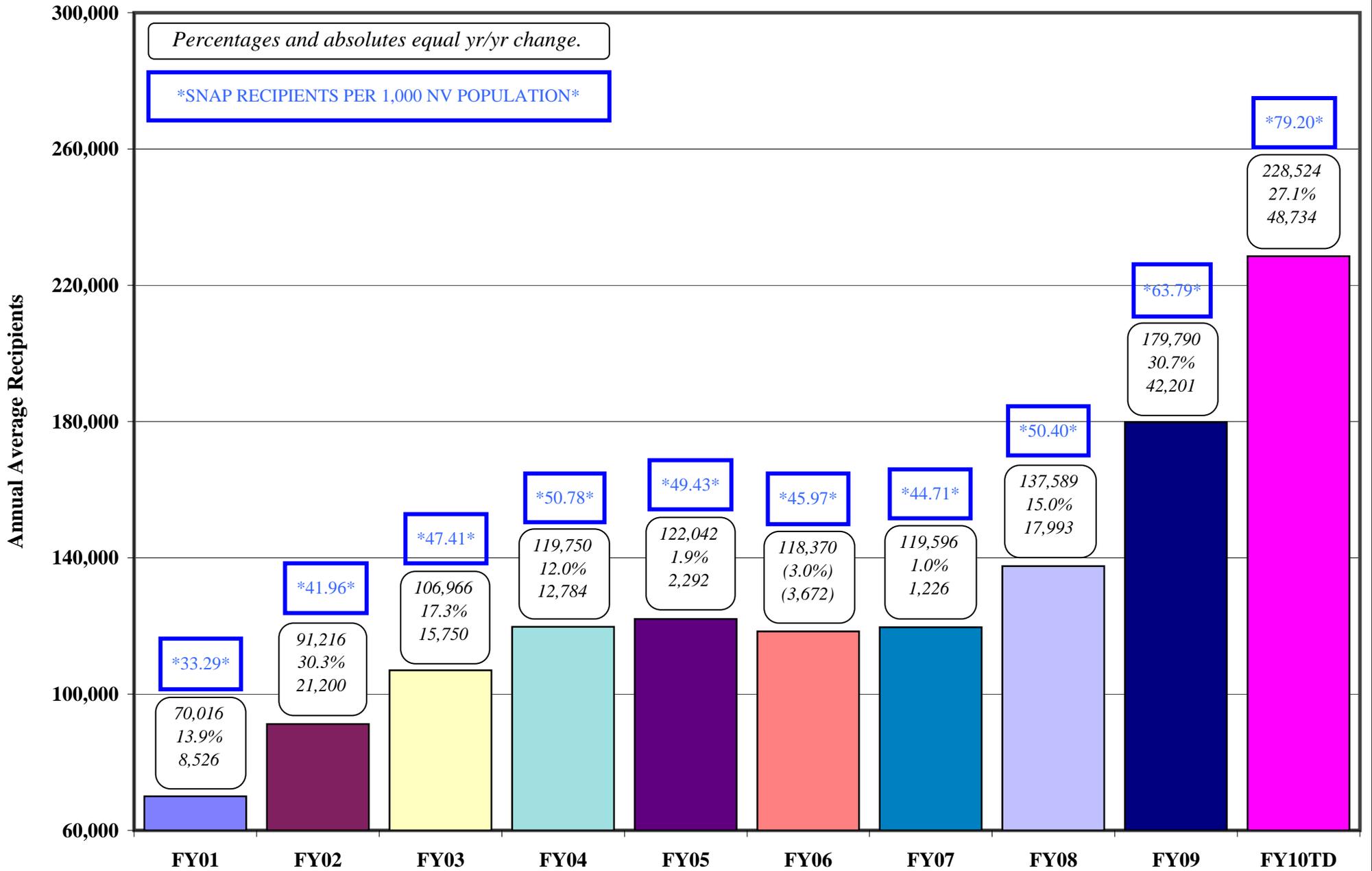
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

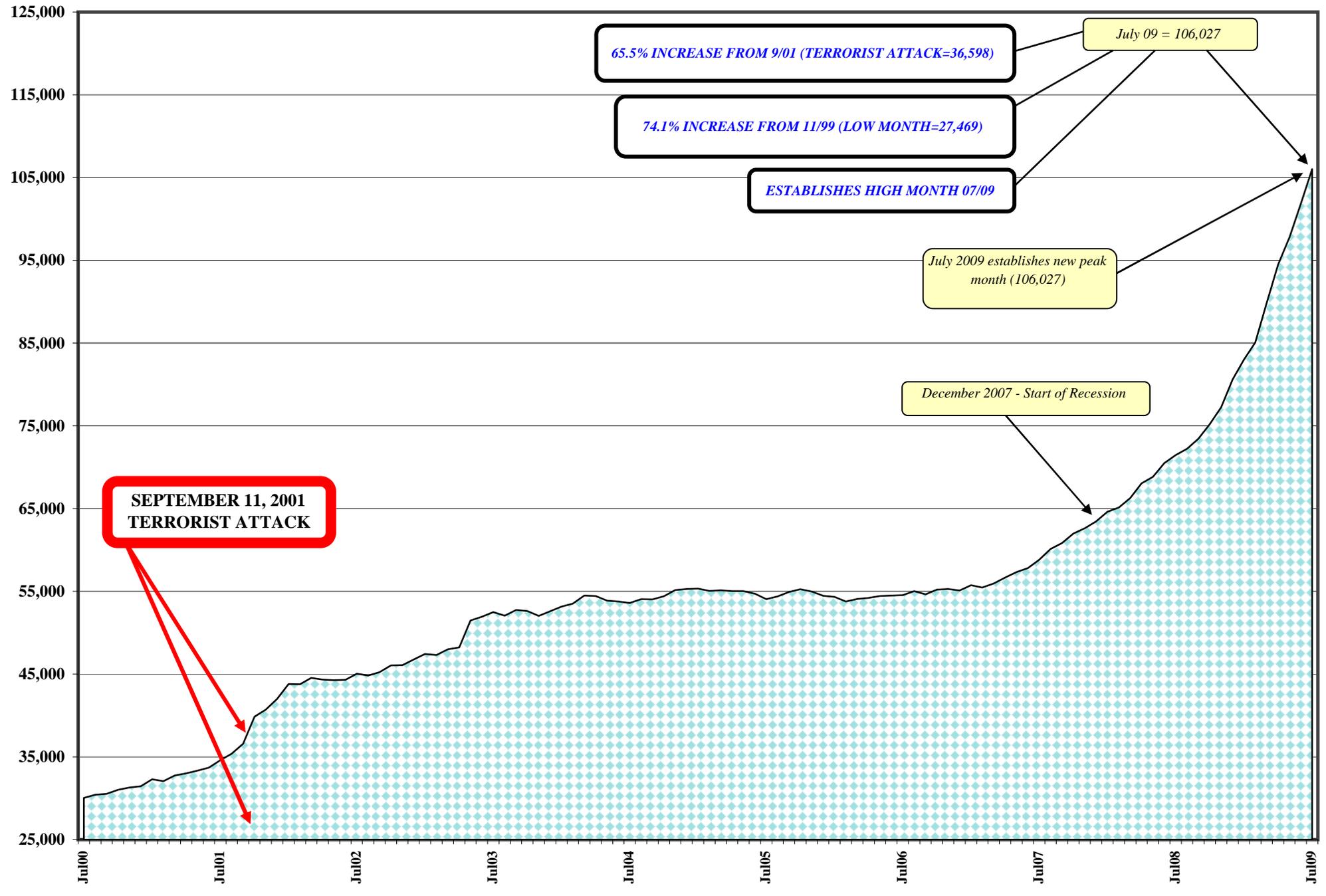
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Supplemental Nutrition Assistance Program (SNAP) Participating Persons: FY01-FYTD10

FYTD = July 2009



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 2000 - July 2009



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
HGR Jobs, TANF and Supplemental Nutrition Assistance Program (SNAP) Recipients (FY01 - FYTD10)
FYTD = July 2009

