JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

MICHAEL J. WILLDEN
Director
ROMAINE GILLILAND
Administrator

April 19, 2010

APRIL 2010 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY09 AVE/MO TO FY10YTD AVE/MO
MARCH TANF CASH GRANT RECIPIENTS	3.31% 988	32.97% 7,640	27.74% 6,258
MARCH TANF MED ONLY RECIPIENTS	2.85% 3,187	26.28% 23,942	17.60% 15,872
MARCH CHAP RECIPIENTS (Without Retro)	3.86% 2,289	44.50% 18,955	39.69% 15,560
MARCH AGED CASES (Without Retro)	-13.64% (1,569)	-11.07% (1,236)	-12.53% (1,399)
MARCH DISABLED CASES (Without Retro)	-6.34% (1,762)	0.40% 103	-1.61% (415)
MARCH MEDICAID ELIGIBLES (Without Retro)	2.53% 5,988	23.89% 46,880	17.89% 34,263
FEBRUARY SNAP PERSONS	1.44% 3,776	45.55% 83,327	39.16% 70,402

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
March 2009	23,170		192,276		202,317	
April	24,055	**3.82%**	202,331	**5.23%**	206,519	**2.08%**
May	24,323	**1.11%**	209,999	**3.79%**	209,397	**1.39%**
June	24,942	**2.54%**	219,106	**4.34%**	213,440	**1.93%**
July	26,531	**6.37%**	228,524	**4.30%**	218,134	**2.20%**
August	26,540	**0.03%**	238,115	**4.20%**	221,717	**1.64%**
September	27,762	**4.60%**	244,110	**2.52%**	225,199	**1.57%**
October	28,937	**4.23%**	248,437	**1.77%**	229,970	**2.12%**
November	28,907	**-0.10%**	254,376	**2.39%**	232,946	**1.29%**
December	29,440	**1.84%**	259,196	**1.89%**	238,591	**2.42%**
January 2010	30,578	**3.87%**	262,500	**1.27%**	242,325	**1.57%**
February	29,822	**-2.47%**	266,276	**1.44%**	245,958	**1.50%**
March	30,810	**3.31%**			251,848	**2.39%**

If you have any questions, please call Bob Reardon at (775) 684-0654 or breardon@dwss.nv.gov.

NOTE: HCBW Cases were removed from Aged & Disabled and will be tracked separately. They are still included in Total Medicaid Eligibles.

CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2010

APRIL 19, 2010 CASELOAD MEETING

PROGRAM			***PAGE#***
TANF NEON Household Statistics & Expenditures (Aid Code TN)			1-2
TANF NEON Two Parent (One or Both Incapacitated) Household Statistics & Expenditures (Aid Code TN1)			3-4
TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)			5-6
TANF (Child Only) Relative Caregiver Household Statistics & Expenditures (Aid Code CON)			7-8
TANF (Child Only) Kinship Household Statistics & Expenditures (Aid Code COK)			9-10
TANF (Child Only) Non-Qualified Non-Citizen Household Statistics & Expenditures (Aid Code COA)			11-12
TANF (Child Only) SSI Household Statistics & Expenditures (Aid Code COS)			13-14
TANF Temporary Household Statistics & Expenditures (Aid Code TP)			15-16
TANF Loan Household Statistics & Expenditures (Aid Code TL)			17-18
TANF Self Sufficiency Grant Household Statistics & Expenditures (Aid Code SG)			19-20
TANF Medicaid Only Statistics (Aid Codes TR, PM, CH, AM, SN, EM4, MCB, AO)			21
TANF Cash No Med and OBRA "5" Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP, OBRA "5")			22
Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)			23-24
Total TANF Cash and Medicaid Statistics (All Aid Codes)			25-25d
	GRAPHS:	TANF Total Cash Grant Change Percentage MAR95-MAR10 & MAR09-MAR10	
		TANF Cash Grant Recipients (Bar Graph) FY01-FY10 YTD	
		TANF Cash Grant Recipients (Area Graph) JUL00-MAR10	
		TANF Related Med FY01-FY10 YTD	
CHAP (Aid Code CH)	GRAPH:	CHAP Recipients FY01-FY10 YTD	26-26a

CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2010

APRIL 19, 2010 CASELOAD MEETING

PROGRAM			***PAGE#***
Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1)			27-27a
	GRAPH:	Aged Recipients FY01-FY10 YTD	
Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3)			28
Disabled (Aid Codes EM9, IN9, SI9, PK9, AD9, WW9, WS9, SU9, KB9, WB9, GC9, SS9)			29-29a
	GRAPH:	Blind/Disabled Recipients FY01-FY10 YTD	
MAABD (Total of Aged, Blind & Disabled)			30
HCBW (DWSS & DHCFP) (Aid Codes, AL1, HC1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)			31
QMB (Aid Codes QM1, QM3, QM9)			32
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9)			33-33a
	GRAPH:	Medicare Beneficiaries (QMB & SLMB) FY01-FY10 YTD	
HIWA (Aid Code WY9)			34
County Match (Aid Codes CM1, CM3, CM9)			35-35a
	GRAPH:	County Match Recipients FY01-FY10 YTD	
Child Welfare	GRAPH:	Child Welfare Recipients FY01-FY10 YTD	36-36a
Supplemental Nutrition Assistance Program (SNAP)			
	GRAPHS:	SNAP Participating Persons FY01-FY10 YTD	37-37b
		SNAP Participating Cases (JUL00-FEB10)	
HGR Jobs, TANF and SNAP Recipients FY01-FY10 YTD Graph			38

WORKING FOR THE WELFARE OF ALL NEVADANS

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2010

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 09			858	855	1,815	**2,670**	3,956	3,970	6,883	**10,853**	*4,814*	*4,825*	*8,698*	*13,523*	4	3	12	**15**	20	19	29	**48**	*24*	*22*	*41*	*63*
Aug			836	830	1,782	**2,612**	3,964	3,963	6,864	**10,827**	*4,800*	*4,793*	*8,646*	*13,439*	3	3	4	**7**	27	26	50	**76**	*30*	*29*	*54*	*83*
Sep			839	833	1,820	**2,653**	4,240	4,237	7,181	**11,418**	*5,079*	*5,070*	*9,001*	*14,071*	1	1	1	**2**	18	18	34	**52**	*19*	*19*	*35*	*54*
Oct			876	876	1,913	**2,789**	4,480	4,486	7,523	**12,009**	*5,356*	*5,362*	*9,436*	*14,798*	11	11	32	**43**	31	31	45	**76**	*42*	*42*	*77*	*119*
Nov			885	880	1,979	**2,859**	4,415	4,406	7,413	**11,819**	*5,300*	*5,286*	*9,392*	*14,678*	1	1	2	**3**	7	7	12	**19**	*8*	*8*	*14*	*22*
Dec			880	878	1,954	**2,832**	4,513	4,522	7,629	**12,151**	*5,393*	*5,400*	*9,583*	*14,983*	2	2	2	**4**	12	12	16	**28**	*14*	*14*	*18*	*32*
Jan 10			868	865	1,899	**2,764**	4,728	4,721	8,029	**12,750**	*5,596*	*5,586*	*9,928*	*15,514*	7	7	9	**16**	16	16	22	**38**	*23*	*23*	*31*	*54*
Feb			784	784	1,728	**2,512**	4,578	4,586	7,752	**12,338**	*5,362*	*5,370*	*9,480*	*14,850*	0	0	0	**0**	10	9	16	**25**	*10*	*9*	*16*	*25*
Mar			800	801	1,726	**2,527**	4,741	4,758	7,873	**12,631**	*5,541*	*5,559*	*9,599*	*15,158*	0	0	0	**0**	12	12	17	**29**	*12*	*12*	*17*	*29*
Apr																										
May																										
Jun																										
FY10 TOTAL			**7,626**	**7,602**	**16,616**	**24,218**	**39,615**	**39,649**	**67,147**	**106,796**	***47,241***	***47,251***	***83,763***	***131,014***	**29**	**28**	**62**	**90**	**153**	**150**	**241**	**391**	***182***	***178***	***303***	***481***
FY10 AVG			***847***	***845***	***1,846***	***2,691***	***4,402***	***4,405***	***7,461***	***11,866***	***5,249***	***5,250***	***9,307***	***14,557***	***3***	***3***	***7***	***10***	***17***	***17***	***27***	***43***	***20***	***20***	***34***	***53***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 09		*854*	*852*	*1,803*	*2,655*	*3,936*	*3,951*	*6,854*	*10,805*	*4,790*	*4,803*	*8,657*	*13,460*	*2.81*
Aug		*833*	*827*	*1,778*	*2,605*	*3,937*	*3,937*	*6,814*	*10,751*	*4,770*	*4,764*	*8,592*	*13,356*	*2.80*
Sep		*838*	*832*	*1,819*	*2,651*	*4,222*	*4,219*	*7,147*	*11,366*	*5,060*	*5,051*	*8,966*	*14,017*	*2.77*
Oct		*865*	*865*	*1,881*	*2,746*	*4,449*	*4,455*	*7,478*	*11,933*	*5,314*	*5,320*	*9,359*	*14,679*	*2.76*
Nov		*884*	*879*	*1,977*	*2,856*	*4,408*	*4,399*	*7,401*	*11,800*	*5,292*	*5,278*	*9,378*	*14,656*	*2.77*
Dec		*878*	*876*	*1,952*	*2,828*	*4,501*	*4,510*	*7,613*	*12,123*	*5,379*	*5,386*	*9,565*	*14,951*	*2.78*
Jan 10		*861*	*858*	*1,890*	*2,748*	*4,712*	*4,705*	*8,007*	*12,712*	*5,573*	*5,563*	*9,897*	*15,460*	*2.77*
Feb		*784*	*784*	*1,728*	*2,512*	*4,568*	*4,577*	*7,736*	*12,313*	*5,352*	*5,361*	*9,464*	*14,825*	*2.77*
Mar		*800*	*801*	*1,726*	*2,527*	*4,729*	*4,746*	*7,856*	*12,602*	*5,529*	*5,547*	*9,582*	*15,129*	*2.74*
Apr														
May														
Jun														
FY10 TOTAL		***7,597***	***7,574***	***16,554***	***24,128***	***39,462***	***39,499***	***66,906***	***106,405***	***47,059***	***47,073***	***83,460***	***130,533***	
FY10 AVG		***844***	***842***	***1,839***	***2,681***	***4,385***	***4,389***	***7,434***	***11,823***	***5,229***	***5,230***	***9,273***	***14,504***	***2.77***

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2010

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 09	$234,447.00	$1,122,738.00	$1,357,185.00	$1,139.00	$4,289.00	$5,428.00	$233,308.00	$1,118,449.00	$1,351,757.00	$87.87	$103.51	$100.43	$282.20
Aug	$226,971.00	$1,149,017.00	$1,375,988.00	$500.00	$6,436.00	$6,936.00	$226,471.00	$1,142,581.00	$1,369,052.00	$86.94	$106.28	$102.50	$287.01
Sep	$231,486.00	$1,225,357.00	$1,456,843.00	$242.00	$5,809.00	$6,051.00	$231,244.00	$1,219,548.00	$1,450,792.00	$87.23	$107.30	$103.50	$286.72
Oct	$237,098.00	$1,288,402.00	$1,525,500.00	$1,796.00	$4,197.00	$5,993.00	$235,302.00	$1,284,205.00	$1,519,507.00	$85.69	$107.62	$103.52	$285.94
Nov	$244,815.00	$1,291,731.00	$1,536,546.00	$307.00	$1,952.00	$2,259.00	$244,508.00	$1,289,779.00	$1,534,287.00	$85.61	$109.30	$104.69	$289.93
Dec	$247,845.00	$1,335,570.00	$1,583,415.00	$290.00	$3,657.00	$3,947.00	$247,555.00	$1,331,913.00	$1,579,468.00	$87.54	$109.87	$105.64	$293.64
Jan 10	$241,176.00	$1,364,167.00	$1,605,343.00	$1,572.00	$4,156.00	$5,728.00	$239,604.00	$1,360,011.00	$1,599,615.00	$87.19	$106.99	$103.47	$287.03
Feb	$219,927.00	$1,359,139.00	$1,579,066.00	$0.00	$2,154.00	$2,154.00	$219,927.00	$1,356,985.00	$1,576,912.00	$87.55	$110.21	$106.37	$294.64
Mar	$217,632.00	$1,371,983.00	$1,589,615.00	$0.00	$4,019.00	$4,019.00	$217,632.00	$1,367,964.00	$1,585,596.00	$86.12	$108.55	$104.81	$286.78
Apr													
May													
Jun													
FY10 TOTAL	**$2,101,397.00**	**$11,508,104.00**	$13,609,501.00	**$5,846.00**	**$36,669.00**	$42,515.00	$2,095,551.00	$11,471,435.00	$13,566,986.00				
FY10 AVG	$233,488.56	$1,278,678.22	$1,512,166.78	$649.56	$4,074.33	$4,723.89	$232,839.00	$1,274,603.89	$1,507,442.89	$86.86	$107.74	$103.88	$288.21

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2010

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 09			5	10	10	**20**	42	82	78	**160**	*47*	*92*	*88*	*180*	0	0	0	**0**	1	2	1	**3**	*1*	*2*	*1*	*3*
Aug			5	10	10	**20**	43	84	84	**168**	*48*	*94*	*94*	*188*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			7	14	12	**26**	46	92	94	**186**	*53*	*106*	*106*	*212*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			7	13	15	**28**	49	97	106	**203**	*56*	*110*	*121*	*231*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			7	13	14	**27**	56	112	122	**234**	*63*	*125*	*136*	*261*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			7	13	15	**28**	51	100	96	**196**	*58*	*113*	*111*	*224*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 10			5	9	9	**18**	52	102	92	**194**	*57*	*111*	*101*	*212*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			5	9	9	**18**	48	95	83	**178**	*53*	*104*	*92*	*196*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			4	8	6	**14**	49	97	80	**177**	*53*	*105*	*86*	*191*	0	0	0	**0**	1	1	1	**2**	*1*	*1*	*1*	*2*
Apr																										
May																										
Jun																										
FY10 TOTAL			**52**	**99**	**100**	**199**	**436**	**861**	**835**	**1,696**	*488*	*960*	*935*	*1,895*	**0**	**0**	**0**	**0**	**2**	**3**	**2**	**5**	*2*	*3*	*2*	*5*
FY10 AVG			***6***	***11***	***11***	***22***	***48***	***96***	***93***	***188***	***54***	***107***	***104***	***211***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***1***	***0***	***0***	***0***	***1***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 09		*5*	*10*	*10*	*20*	*41*	*80*	*77*	*157*	*46*	*90*	*87*	*177*	*3.85*
Aug		*5*	*10*	*10*	*20*	*43*	*84*	*84*	*168*	*48*	*94*	*94*	*188*	*3.92*
Sep		*7*	*14*	*12*	*26*	*46*	*92*	*94*	*186*	*53*	*106*	*106*	*212*	*4.00*
Oct		*7*	*13*	*15*	*28*	*49*	*97*	*106*	*203*	*56*	*110*	*121*	*231*	*4.13*
Nov		*7*	*13*	*14*	*27*	*56*	*112*	*122*	*234*	*63*	*125*	*136*	*261*	*4.14*
Dec		*7*	*13*	*15*	*28*	*51*	*100*	*96*	*196*	*58*	*113*	*111*	*224*	*3.86*
Jan 10		*5*	*9*	*9*	*18*	*52*	*102*	*92*	*194*	*57*	*111*	*101*	*212*	*3.72*
Feb		*5*	*9*	*9*	*18*	*48*	*95*	*83*	*178*	*53*	*104*	*92*	*196*	*3.70*
Mar		*4*	*8*	*6*	*14*	*48*	*96*	*79*	*175*	*52*	*104*	*85*	*189*	*3.63*
Apr														
May														
Jun														
FY10 TOTAL		*52*	*99*	*100*	*199*	*434*	*858*	*833*	*1,691*	*486*	*957*	*933*	*1,890*	
FY10 AVG		***6***	***11***	***11***	***22***	***48***	***95***	***93***	***188***	***54***	***106***	***104***	***210***	***3.88***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2010

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 09	$1,619.00	$13,442.00	$15,061.00	$0.00	$383.00	$383.00	$1,619.00	$13,059.00	$14,678.00	$80.95	$83.18	$82.93	$319.09
Aug	$1,619.00	$15,061.00	$16,680.00	$0.00	$0.00	$0.00	$1,619.00	$15,061.00	$16,680.00	$80.95	$89.65	$88.72	$347.50
Sep	$1,936.00	$15,760.00	$17,696.00	$0.00	$0.00	$0.00	$1,936.00	$15,760.00	$17,696.00	$74.46	$84.73	$83.47	$333.89
Oct	$2,138.00	$15,719.00	$17,857.00	$0.00	$0.00	$0.00	$2,138.00	$15,719.00	$17,857.00	$76.36	$77.43	$77.30	$318.88
Nov	$1,972.00	$19,443.00	$21,415.00	$0.00	$0.00	$0.00	$1,972.00	$19,443.00	$21,415.00	$73.04	$83.09	$82.05	$339.92
Dec	$2,252.00	$18,624.00	$20,876.00	$0.00	$0.00	$0.00	$2,252.00	$18,624.00	$20,876.00	$80.43	$95.02	$93.20	$359.93
Jan 10	$1,685.00	$16,196.00	$17,881.00	$0.00	$0.00	$0.00	$1,685.00	$16,196.00	$17,881.00	$93.61	$83.48	$84.34	$313.70
Feb	$1,374.00	$17,214.00	$18,588.00	$0.00	$0.00	$0.00	$1,374.00	$17,214.00	$18,588.00	$76.33	$96.71	$94.84	$350.72
Mar	$1,023.00	$15,128.00	$16,151.00	$0.00	$4.00	$4.00	$1,023.00	$15,124.00	$16,147.00	$73.07	$86.42	$85.43	$310.52
Apr													
May													
Jun													
FY10 TOTAL	**$15,618.00**	**$146,587.00**	$162,205.00	**$0.00**	**$387.00**	$387.00	$15,618.00	$146,200.00	$161,818.00				
FY10 AVG	*$1,735.33*	*$16,287.44*	*$18,022.78*	*$0.00*	*$43.00*	*$43.00*	*$1,735.33*	*$16,244.44*	*$17,979.78*	*$78.80*	*$86.64*	*$85.81*	*$332.68*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2010

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 09			58	115	143	**258**	784	1,529	1,673	**3,202**	*842*	*1,644*	*1,816*	*3,460*	0	0	0	**0**	6	12	9	**21**	*6*	*12*	*9*	*21*
Aug			64	128	177	**305**	790	1,526	1,668	**3,194**	*854*	*1,654*	*1,845*	*3,499*	0	0	0	**0**	8	15	16	**31**	*8*	*15*	*16*	*31*
Sep			57	114	158	**272**	858	1,670	1,855	**3,525**	*915*	*1,784*	*2,013*	*3,797*	0	0	0	**0**	3	5	5	**10**	*3*	*5*	*5*	*10*
Oct			63	125	164	**289**	918	1,793	1,978	**3,771**	*981*	*1,918*	*2,142*	*4,060*	1	2	6	**8**	4	8	6	**14**	*5*	*10*	*12*	*22*
Nov			65	128	175	**303**	921	1,804	1,978	**3,782**	*986*	*1,932*	*2,153*	*4,085*	0	0	0	**0**	1	2	2	**4**	*1*	*2*	*2*	*4*
Dec			80	159	215	**374**	946	1,841	1,992	**3,833**	*1,026*	*2,000*	*2,207*	*4,207*	0	0	0	**0**	4	8	6	**14**	*4*	*8*	*6*	*14*
Jan 10			71	143	186	**329**	1,015	1,976	2,145	**4,121**	*1,086*	*2,119*	*2,331*	*4,450*	0	0	0	**0**	5	10	11	**21**	*5*	*10*	*11*	*21*
Feb			67	133	176	**309**	969	1,897	2,030	**3,927**	*1,036*	*2,030*	*2,206*	*4,236*	0	0	0	**0**	1	2	1	**3**	*1*	*2*	*1*	*3*
Mar			76	151	195	**346**	1,051	2,052	2,214	**4,266**	*1,127*	*2,203*	*2,409*	*4,612*	0	0	0	**0**	4	7	9	**16**	*4*	*7*	*9*	*16*
Apr																										
May																										
Jun																										
FY10 TOTAL			**601**	**1,196**	**1,589**	**2,785**	**8,252**	**16,088**	**17,533**	**33,621**	***8,853***	***17,284***	***19,122***	***36,406***	**1**	**2**	**6**	**8**	**36**	**69**	**65**	**134**	***37***	***71***	***71***	***142***
FY10 AVG			***67***	***133***	***177***	***309***	***917***	***1,788***	***1,948***	***3,736***	***984***	***1,920***	***2,125***	***4,045***	***0***	***0***	***1***	***1***	***4***	***8***	***7***	***15***	***4***	***8***	***8***	***16***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 09		*58*	*115*	*143*	*258*	*778*	*1,517*	*1,664*	*3,181*	*836*	*1,632*	*1,807*	*3,439*	*4.11*
Aug		*64*	*128*	*177*	*305*	*782*	*1,511*	*1,652*	*3,163*	*846*	*1,639*	*1,829*	*3,468*	*4.10*
Sep		*57*	*114*	*158*	*272*	*855*	*1,665*	*1,850*	*3,515*	*912*	*1,779*	*2,008*	*3,787*	*4.15*
Oct		*62*	*123*	*158*	*281*	*914*	*1,785*	*1,972*	*3,757*	*976*	*1,908*	*2,130*	*4,038*	*4.14*
Nov		*65*	*128*	*175*	*303*	*920*	*1,802*	*1,976*	*3,778*	*985*	*1,930*	*2,151*	*4,081*	*4.14*
Dec		*80*	*159*	*215*	*374*	*942*	*1,833*	*1,986*	*3,819*	*1,022*	*1,992*	*2,201*	*4,193*	*4.10*
Jan 10		*71*	*143*	*186*	*329*	*1,010*	*1,966*	*2,134*	*4,100*	*1,081*	*2,109*	*2,320*	*4,429*	*4.10*
Feb		*67*	*133*	*176*	*309*	*968*	*1,895*	*2,029*	*3,924*	*1,035*	*2,028*	*2,205*	*4,233*	*4.09*
Mar		*76*	*151*	*195*	*346*	*1,047*	*2,045*	*2,205*	*4,250*	*1,123*	*2,196*	*2,400*	*4,596*	*4.09*
Apr														
May														
Jun														
FY10 TOTAL		***600***	***1,194***	***1,583***	***2,777***	***8,216***	***16,019***	***17,468***	***33,487***	***8,816***	***17,213***	***19,051***	***36,264***	
FY10 AVG		***67***	***133***	***176***	***309***	***913***	***1,780***	***1,941***	***3,721***	***980***	***1,913***	***2,117***	***4,029***	***4.11***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2010

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 09	$15,613.00	$251,205.00	$266,818.00	$0.00	$1,707.00	$1,707.00	$15,613.00	$249,498.00	$265,111.00	$60.52	$78.43	$77.09	$317.12
Aug	$20,008.00	$257,170.00	$277,178.00	$0.00	$2,455.00	$2,455.00	$20,008.00	$254,715.00	$274,723.00	$65.60	$80.53	$79.22	$324.73
Sep	$20,063.00	$279,638.00	$299,701.00	$0.00	$1,214.00	$1,214.00	$20,063.00	$278,424.00	$298,487.00	$73.76	$79.21	$78.82	$327.29
Oct	$19,632.00	$297,131.00	$316,763.00	$10.00	$1,526.00	$1,536.00	$19,622.00	$295,605.00	$315,227.00	$69.83	$78.68	$78.07	$322.98
Nov	$21,790.00	$307,444.00	$329,234.00	$0.00	$56.00	$56.00	$21,790.00	$307,388.00	$329,178.00	$71.91	$81.36	$80.66	$334.19
Dec	$26,225.00	$316,552.00	$342,777.00	$0.00	$895.00	$895.00	$26,225.00	$315,657.00	$341,882.00	$70.12	$82.65	$81.54	$334.52
Jan 10	$24,087.00	$325,050.00	$349,137.00	$0.00	$1,867.00	$1,867.00	$24,087.00	$323,183.00	$347,270.00	$73.21	$78.83	$78.41	$321.25
Feb	$21,472.00	$313,398.00	$334,870.00	$0.00	$47.00	$47.00	$21,472.00	$313,351.00	$334,823.00	$69.49	$79.85	$79.10	$323.50
Mar	$21,972.00	$333,595.00	$355,567.00	$0.00	$1,474.00	$1,474.00	$21,972.00	$332,121.00	$354,093.00	$63.50	$78.15	$77.04	$315.31
Apr													
May													
Jun													
FY10 TOTAL	**$190,862.00**	**$2,681,183.00**	$2,872,045.00	**$10.00**	**$11,241.00**	$11,251.00	$190,852.00	$2,669,942.00	$2,860,794.00				
FY10 AVG	$21,206.89	$297,909.22	$319,116.11	$1.11	$1,249.00	$1,250.11	$21,205.78	$296,660.22	$317,866.00	$68.66	$79.74	$78.88	$324.54

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

MONTHLY TANF RELATIVE CAREGIVER HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2010

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 09			301	4	445	**449**	1,147	36	1,815	**1,851**	*1,448*	*40*	*2,260*	*2,300*	0	0	0	**0**	4	0	5	**5**	*4*	*0*	*5*	*5*
Aug			299	4	434	**438**	1,173	37	1,834	**1,871**	*1,472*	*41*	*2,268*	*2,309*	0	0	0	**0**	2	0	2	**2**	*2*	*0*	*2*	*2*
Sep			292	0	429	**429**	1,159	27	1,829	**1,856**	*1,451*	*27*	*2,258*	*2,285*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			298	3	431	**434**	1,192	30	1,869	**1,899**	*1,490*	*33*	*2,300*	*2,333*	0	0	0	**0**	1	0	1	**1**	*1*	*0*	*1*	*1*
Nov			301	2	440	**442**	1,210	32	1,919	**1,951**	*1,511*	*34*	*2,359*	*2,393*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			300	1	444	**445**	1,227	29	1,911	**1,940**	*1,527*	*30*	*2,355*	*2,385*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 10			293	1	437	**438**	1,207	29	1,877	**1,906**	*1,500*	*30*	*2,314*	*2,344*	1	0	1	**1**	1	0	3	**3**	*2*	*0*	*4*	*4*
Feb			291	3	421	**424**	1,214	30	1,901	**1,931**	*1,505*	*33*	*2,322*	*2,355*	1	0	1	**1**	0	0	0	**0**	*1*	*0*	*1*	*1*
Mar			298	4	430	**434**	1,230	36	1,904	**1,940**	*1,528*	*40*	*2,334*	*2,374*	0	0	0	**0**	3	0	3	**3**	*3*	*0*	*3*	*3*
Apr																										
May																										
Jun																										
FY10 TOTAL			**2,673**	**22**	**3,911**	**3,933**	**10,759**	**286**	**16,859**	**17,145**	*13,432*	*308*	*20,770*	*21,078*	**2**	**0**	**2**	**2**	**11**	**0**	**14**	**14**	*13*	*0*	*16*	*16*
FY10 AVG			***297***	***2***	***435***	***437***	***1,195***	***32***	***1,873***	***1,905***	***1,492***	***34***	***2,308***	***2,342***	***0***	***0***	***0***	***0***	***1***	***0***	***2***	***2***	***1***	***0***	***2***	***2***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 09		*301*	*4*	*445*	*449*	*1,143*	*36*	*1,810*	*1,846*	*1,444*	*40*	*2,255*	*2,295*	*1.59*
Aug		*299*	*4*	*434*	*438*	*1,171*	*37*	*1,832*	*1,869*	*1,470*	*41*	*2,266*	*2,307*	*1.57*
Sep		*292*	*0*	*429*	*429*	*1,159*	*27*	*1,829*	*1,856*	*1,451*	*27*	*2,258*	*2,285*	*1.57*
Oct		*298*	*3*	*431*	*434*	*1,191*	*30*	*1,868*	*1,898*	*1,489*	*33*	*2,299*	*2,332*	*1.57*
Nov		*301*	*2*	*440*	*442*	*1,210*	*32*	*1,919*	*1,951*	*1,511*	*34*	*2,359*	*2,393*	*1.58*
Dec		*300*	*1*	*444*	*445*	*1,227*	*29*	*1,911*	*1,940*	*1,527*	*30*	*2,355*	*2,385*	*1.56*
Jan 10		*292*	*1*	*436*	*437*	*1,206*	*29*	*1,874*	*1,903*	*1,498*	*30*	*2,310*	*2,340*	*1.56*
Feb		*290*	*3*	*420*	*423*	*1,214*	*30*	*1,901*	*1,931*	*1,504*	*33*	*2,321*	*2,354*	*1.57*
Mar		*298*	*4*	*430*	*434*	*1,227*	*36*	*1,901*	*1,937*	*1,525*	*40*	*2,331*	*2,371*	*1.55*
Apr														
May														
Jun														
FY10 TOTAL		*2,671*	*22*	*3,909*	*3,931*	*10,748*	*286*	*16,845*	*17,131*	*13,419*	*308*	*20,754*	*21,062*	
FY10 AVG		***297***	***2***	***434***	***437***	***1,194***	***32***	***1,872***	***1,903***	***1,491***	***34***	***2,306***	***2,340***	***1.57***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF RELATIVE CAREGIVER HOUSEHOLD EXPENDITURES

AID CODE CON

FISCAL YEAR 2010

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 09	$125,349.00	$498,395.00	$623,744.00	$0.00	$1,435.00	$1,435.00	$125,349.00	$496,960.00	$622,309.00	$279.17	$269.21	$271.16	$430.96
Aug	$123,540.00	$497,395.00	$620,935.00	$0.00	$566.00	$566.00	$123,540.00	$496,829.00	$620,369.00	$282.05	$265.83	$268.91	$422.02
Sep	$122,302.00	$499,020.00	$621,322.00	$0.00	$0.00	$0.00	$122,302.00	$499,020.00	$621,322.00	$285.09	$268.87	$271.91	$428.20
Oct	$124,342.00	$510,033.00	$634,375.00	$0.00	$417.00	$417.00	$124,342.00	$509,616.00	$633,958.00	$286.50	$268.50	$271.85	$425.76
Nov	$125,679.00	$518,154.00	$643,833.00	$0.00	$0.00	$0.00	$125,679.00	$518,154.00	$643,833.00	$284.34	$265.58	$269.05	$426.10
Dec	$125,439.00	$528,136.00	$653,575.00	$0.00	$0.00	$0.00	$125,439.00	$528,136.00	$653,575.00	$281.89	$272.24	$274.04	$428.01
Jan 10	$124,384.00	$523,016.00	$647,400.00	$417.00	$535.00	$952.00	$123,967.00	$522,481.00	$646,448.00	$283.68	$274.56	$276.26	$431.54
Feb	$123,386.00	$524,292.00	$647,678.00	$417.00	$0.00	$417.00	$122,969.00	$524,292.00	$647,261.00	$290.71	$271.51	$274.96	$430.36
Mar	$126,010.00	$524,670.00	$650,680.00	$0.00	$1,084.00	$1,084.00	$126,010.00	$523,586.00	$649,596.00	$290.35	$270.31	$273.98	$425.96
Apr													
May													
Jun													
FY10 TOTAL	**$1,120,431.00**	**$4,623,111.00**	$5,743,542.00	**$834.00**	**$4,037.00**	$4,871.00	$1,119,597.00	$4,619,074.00	$5,738,671.00				
FY10 AVG	$124,492.33	$513,679.00	$638,171.33	$92.67	$448.56	$541.22	$124,399.67	$513,230.44	$637,630.11	$284.86	$269.62	$272.46	$427.66

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2010

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 09			44	4	66	**70**	279	14	453	**467**	*323*	*18*	*519*	*537*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			44	5	65	**70**	281	13	460	**473**	*325*	*18*	*525*	*543*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			44	5	66	**71**	290	13	491	**504**	*334*	*18*	*557*	*575*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			45	5	66	**71**	279	11	459	**470**	*324*	*16*	*525*	*541*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			46	6	67	**73**	280	9	471	**480**	*326*	*15*	*538*	*553*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			45	4	67	**71**	276	7	455	**462**	*321*	*11*	*522*	*533*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 10			46	2	73	**75**	281	10	451	**461**	*327*	*12*	*524*	*536*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			56	2	87	**89**	270	12	437	**449**	*326*	*14*	*524*	*538*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			41	2	62	**64**	282	13	457	**470**	*323*	*15*	*519*	*534*	0	0	0	**0**	1	0	1	**1**	*1*	*0*	*1*	*1*
Apr																										
May																										
Jun																										
FY10 TOTAL			**411**	**35**	**619**	**654**	**2,518**	**102**	**4,134**	**4,236**	*2,929*	*137*	*4,753*	*4,890*	**0**	**0**	**0**	**0**	**1**	**0**	**1**	**1**	*1*	*0*	*1*	*1*
FY10 AVG			***46***	***4***	***69***	***73***	***280***	***11***	***459***	***471***	*325*	*15*	*528*	*543*	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 09		*44*	*4*	*66*	*70*	*279*	*14*	*453*	*467*	*323*	*18*	*519*	*537*	*1.66*
Aug		*44*	*5*	*65*	*70*	*281*	*13*	*460*	*473*	*325*	*18*	*525*	*543*	*1.67*
Sep		*44*	*5*	*66*	*71*	*290*	*13*	*491*	*504*	*334*	*18*	*557*	*575*	*1.72*
Oct		*45*	*5*	*66*	*71*	*279*	*11*	*459*	*470*	*324*	*16*	*525*	*541*	*1.67*
Nov		*46*	*6*	*67*	*73*	*280*	*9*	*471*	*480*	*326*	*15*	*538*	*553*	*1.70*
Dec		*45*	*4*	*67*	*71*	*276*	*7*	*455*	*462*	*321*	*11*	*522*	*533*	*1.66*
Jan 10		*46*	*2*	*73*	*75*	*281*	*10*	*451*	*461*	*327*	*12*	*524*	*536*	*1.64*
Feb		*56*	*2*	*87*	*89*	*270*	*12*	*437*	*449*	*326*	*14*	*524*	*538*	*1.65*
Mar		*41*	*2*	*62*	*64*	*281*	*13*	*456*	*469*	*322*	*15*	*518*	*533*	*1.66*
Apr														
May														
Jun														
FY10 TOTAL		*411*	*35*	*619*	*654*	*2,517*	*102*	*4,133*	*4,235*	*2,928*	*137*	*4,752*	*4,889*	
FY10 AVG		***46***	***4***	***69***	***73***	***280***	***11***	***459***	***471***	*325*	*15*	*528*	*543*	***1.67***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD EXPENDITURES

AID CODE COK

FISCAL YEAR 2010

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 09	$39,065.00	$250,153.00	$289,218.00	$0.00	$0.00	$0.00	$39,065.00	$250,153.00	$289,218.00	$558.07	$535.66	$538.58	$895.41
Aug	$39,065.00	$255,878.00	$294,943.00	$0.00	$0.00	$0.00	$39,065.00	$255,878.00	$294,943.00	$558.07	$540.97	$543.17	$907.52
Sep	$39,441.00	$258,523.00	$297,964.00	$0.00	$0.00	$0.00	$39,441.00	$258,523.00	$297,964.00	$555.51	$512.94	$518.20	$892.11
Oct	$39,441.00	$253,130.00	$292,571.00	$0.00	$0.00	$0.00	$39,441.00	$253,130.00	$292,571.00	$555.51	$538.57	$540.80	$903.00
Nov	$40,197.00	$251,002.00	$291,199.00	$0.00	$0.00	$0.00	$40,197.00	$251,002.00	$291,199.00	$550.64	$522.92	$526.58	$893.25
Dec	$39,485.00	$247,976.00	$287,461.00	$0.00	$0.00	$0.00	$39,485.00	$247,976.00	$287,461.00	$556.13	$536.74	$539.33	$895.52
Jan 10	$40,020.00	$246,835.00	$286,855.00	$0.00	$0.00	$0.00	$40,020.00	$246,835.00	$286,855.00	$533.60	$535.43	$535.18	$877.23
Feb	$38,146.00	$246,160.00	$284,306.00	$0.00	$0.00	$0.00	$38,146.00	$246,160.00	$284,306.00	$428.61	$548.24	$528.45	$872.10
Mar	$35,883.00	$250,945.00	$286,828.00	$0.00	$534.00	$534.00	$35,883.00	$250,411.00	$286,294.00	$560.67	$533.93	$537.14	$889.11
Apr													
May													
Jun													
FY10 TOTAL	**$350,743.00**	**$2,260,602.00**	$2,611,345.00	**$0.00**	**$534.00**	$534.00	$350,743.00	$2,260,068.00	$2,610,811.00				
FY10 AVG	$38,971.44	$251,178.00	$290,149.44	$0.00	$59.33	$59.33	$38,971.44	$251,118.67	$290,090.11	$539.65	$533.93	$534.16	$891.69

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2010

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 09			65	5	202	**207**	1,548	21	3,736	**3,757**	*1,613*	*26*	*3,938*	*3,964*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			65	5	199	**204**	1,567	25	3,824	**3,849**	*1,632*	*30*	*4,023*	*4,053*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			69	5	219	**224**	1,644	27	3,999	**4,026**	*1,713*	*32*	*4,218*	*4,250*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			80	4	247	**251**	1,705	27	4,171	**4,198**	*1,785*	*31*	*4,418*	*4,449*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			77	3	238	**241**	1,687	30	4,123	**4,153**	*1,764*	*33*	*4,361*	*4,394*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			75	3	228	**231**	1,712	25	4,248	**4,273**	*1,787*	*28*	*4,476*	*4,504*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 10			79	4	251	**255**	1,855	26	4,510	**4,536**	*1,934*	*30*	*4,761*	*4,791*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			82	4	255	**259**	1,919	27	4,630	**4,657**	*2,001*	*31*	*4,885*	*4,916*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			83	3	261	**264**	2,000	27	4,888	**4,915**	*2,083*	*30*	*5,149*	*5,179*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr																										
May																										
Jun																										
FY10 TOTAL			**675**	**36**	**2,100**	**2,136**	**15,637**	**235**	**38,129**	**38,364**	*16,312*	*271*	*40,229*	*40,500*	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0*	*0*	*0*	*0*
FY10 AVG			***75***	***4***	***233***	***237***	***1,737***	***26***	***4,237***	***4,263***	***1,812***	***30***	***4,470***	***4,500***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 09		*65*	*5*	*202*	*207*	*1,548*	*21*	*3,736*	*3,757*	*1,613*	*26*	*3,938*	*3,964*	*2.46*
Aug		*65*	*5*	*199*	*204*	*1,567*	*25*	*3,824*	*3,849*	*1,632*	*30*	*4,023*	*4,053*	*2.48*
Sep		*69*	*5*	*219*	*224*	*1,644*	*27*	*3,999*	*4,026*	*1,713*	*32*	*4,218*	*4,250*	*2.48*
Oct		*80*	*4*	*247*	*251*	*1,705*	*27*	*4,171*	*4,198*	*1,785*	*31*	*4,418*	*4,449*	*2.49*
Nov		*77*	*3*	*238*	*241*	*1,687*	*30*	*4,123*	*4,153*	*1,764*	*33*	*4,361*	*4,394*	*2.49*
Dec		*75*	*3*	*228*	*231*	*1,712*	*25*	*4,248*	*4,273*	*1,787*	*28*	*4,476*	*4,504*	*2.52*
Jan 10		*79*	*4*	*251*	*255*	*1,855*	*26*	*4,510*	*4,536*	*1,934*	*30*	*4,761*	*4,791*	*2.48*
Feb		*82*	*4*	*255*	*259*	*1,919*	*27*	*4,630*	*4,657*	*2,001*	*31*	*4,885*	*4,916*	*2.46*
Mar		*83*	*3*	*261*	*264*	*2,000*	*27*	*4,888*	*4,915*	*2,083*	*30*	*5,149*	*5,179*	*2.49*
Apr														
May														
Jun														
FY10 TOTAL		*675*	*36*	*2,100*	*2,136*	*15,637*	*235*	*38,129*	*38,364*	*16,312*	*271*	*40,229*	*40,500*	
FY10 AVG		***75***	***4***	***233***	***237***	***1,737***	***26***	***4,237***	***4,263***	***1,812***	***30***	***4,470***	***4,500***	***2.48***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD EXPENDITURES

AID CODE COA

FISCAL YEAR 2010

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 09	$20,296.00	$462,173.00	$482,469.00	$0.00	$0.00	$0.00	$20,296.00	$462,173.00	$482,469.00	$98.05	$123.02	$121.71	$299.11
Aug	$20,789.00	$472,310.00	$493,099.00	$0.00	$0.00	$0.00	$20,789.00	$472,310.00	$493,099.00	$101.91	$122.71	$121.66	$302.14
Sep	$22,098.00	$486,167.00	$508,265.00	$0.00	$0.00	$0.00	$22,098.00	$486,167.00	$508,265.00	$98.65	$120.76	$119.59	$296.71
Oct	$22,644.00	$501,813.00	$524,457.00	$0.00	$0.00	$0.00	$22,644.00	$501,813.00	$524,457.00	$90.22	$119.54	$117.88	$293.81
Nov	$23,666.00	$506,361.00	$530,027.00	$0.00	$0.00	$0.00	$23,666.00	$506,361.00	$530,027.00	$98.20	$121.93	$120.63	$300.47
Dec	$23,249.00	$512,926.00	$536,175.00	$0.00	$0.00	$0.00	$23,249.00	$512,926.00	$536,175.00	$100.65	$120.04	$119.04	$300.04
Jan 10	$24,570.00	$539,825.00	$564,395.00	$0.00	$0.00	$0.00	$24,570.00	$539,825.00	$564,395.00	$96.35	$119.01	$117.80	$291.83
Feb	$23,883.00	$568,096.00	$591,979.00	$0.00	$0.00	$0.00	$23,883.00	$568,096.00	$591,979.00	$92.21	$121.99	$120.42	$295.84
Mar	$24,356.00	$592,326.00	$616,682.00	$0.00	$0.00	$0.00	$24,356.00	$592,326.00	$616,682.00	$92.26	$120.51	$119.07	$296.05
Apr													
May													
Jun													
FY10 TOTAL	**$205,551.00**	**$4,641,997.00**	$4,847,548.00	**$0.00**	**$0.00**	$0.00	$205,551.00	$4,641,997.00	$4,847,548.00				
FY10 AVG	$22,839.00	$515,777.44	$538,616.44	$0.00	$0.00	$0.00	$22,839.00	$515,777.44	$538,616.44	$96.50	$121.06	$119.76	$297.34

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2010

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 09			349	13	610	**623**	547	14	911	**925**	*896*	*27*	*1,521*	*1,548*	0	0	0	**0**	1	0	2	**2**	*1*	*0*	*2*	*2*
Aug			333	11	599	**610**	539	19	879	**898**	*872*	*30*	*1,478*	*1,508*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			339	10	610	**620**	553	15	901	**916**	*892*	*25*	*1,511*	*1,536*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			333	16	578	**594**	556	12	903	**915**	*889*	*28*	*1,481*	*1,509*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			317	18	551	**569**	543	17	870	**887**	*860*	*35*	*1,421*	*1,456*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			317	24	564	**588**	559	11	912	**923**	*876*	*35*	*1,476*	*1,511*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 10			335	24	595	**619**	586	13	967	**980**	*921*	*37*	*1,562*	*1,599*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			325	23	584	**607**	573	21	934	**955**	*898*	*44*	*1,518*	*1,562*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			321	30	561	**591**	606	27	991	**1,018**	*927*	*57*	*1,552*	*1,609*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr																										
May																										
Jun																										
FY10 TOTAL			**2,969**	**169**	**5,252**	**5,421**	**5,062**	**149**	**8,268**	**8,417**	*8,031*	*318*	*13,520*	*13,838*	**0**	**0**	**0**	**0**	**1**	**0**	**2**	**2**	*1*	*0*	*2*	*2*
FY10 AVG			***330***	***19***	***584***	***602***	***562***	***17***	***919***	***935***	***892***	***35***	***1,502***	***1,538***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 09		*349*	*13*	*610*	*623*	*546*	*14*	*909*	*923*	*895*	*27*	*1,519*	*1,546*	*1.73*
Aug		*333*	*11*	*599*	*610*	*539*	*19*	*879*	*898*	*872*	*30*	*1,478*	*1,508*	*1.73*
Sep		*339*	*10*	*610*	*620*	*553*	*15*	*901*	*916*	*892*	*25*	*1,511*	*1,536*	*1.72*
Oct		*333*	*16*	*578*	*594*	*556*	*12*	*903*	*915*	*889*	*28*	*1,481*	*1,509*	*1.70*
Nov		*317*	*18*	*551*	*569*	*543*	*17*	*870*	*887*	*860*	*35*	*1,421*	*1,456*	*1.69*
Dec		*317*	*24*	*564*	*588*	*559*	*11*	*912*	*923*	*876*	*35*	*1,476*	*1,511*	*1.72*
Jan 10		*335*	*24*	*595*	*619*	*586*	*13*	*967*	*980*	*921*	*37*	*1,562*	*1,599*	*1.74*
Feb		*325*	*23*	*584*	*607*	*573*	*21*	*934*	*955*	*898*	*44*	*1,518*	*1,562*	*1.74*
Mar		*321*	*30*	*561*	*591*	*606*	*27*	*991*	*1,018*	*927*	*57*	*1,552*	*1,609*	*1.74*
Apr														
May														
Jun														
FY10 TOTAL		*2,969*	*169*	*5,252*	*5,421*	*5,061*	*149*	*8,266*	*8,415*	*8,030*	*318*	*13,518*	*13,836*	
FY10 AVG		***330***	***19***	***584***	***602***	***562***	***17***	***918***	***935***	***892***	***35***	***1,502***	***1,537***	***1.72***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD EXPENDITURES

AID CODE COS

FISCAL YEAR 2010

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 09	$97,169.00	$153,241.00	$250,410.00	$0.00	$184.00	$184.00	$97,169.00	$153,057.00	$250,226.00	$155.97	$165.83	$161.85	$279.58
Aug	$95,130.00	$152,774.00	$247,904.00	$0.00	$0.00	$0.00	$95,130.00	$152,774.00	$247,904.00	$155.95	$170.13	$164.39	$284.29
Sep	$97,097.00	$155,741.00	$252,838.00	$0.00	$0.00	$0.00	$97,097.00	$155,741.00	$252,838.00	$156.61	$170.02	$164.61	$283.45
Oct	$95,959.00	$154,293.00	$250,252.00	$0.00	$0.00	$0.00	$95,959.00	$154,293.00	$250,252.00	$161.55	$168.63	$165.84	$281.50
Nov	$92,359.00	$151,563.00	$243,922.00	$0.00	$0.00	$0.00	$92,359.00	$151,563.00	$243,922.00	$162.32	$170.87	$167.53	$283.63
Dec	$92,807.00	$154,744.00	$247,551.00	$0.00	$0.00	$0.00	$92,807.00	$154,744.00	$247,551.00	$157.84	$167.65	$163.83	$282.59
Jan 10	$95,051.00	$162,192.00	$257,243.00	$0.00	$0.00	$0.00	$95,051.00	$162,192.00	$257,243.00	$153.56	$165.50	$160.88	$279.31
Feb	$94,272.00	$162,198.00	$256,470.00	$0.00	$0.00	$0.00	$94,272.00	$162,198.00	$256,470.00	$155.31	$169.84	$164.19	$285.60
Mar	$92,488.00	$166,814.00	$259,302.00	$0.00	$0.00	$0.00	$92,488.00	$166,814.00	$259,302.00	$156.49	$163.86	$161.16	$279.72
Apr													
May													
Jun													
FY10 TOTAL	**$852,332.00**	**$1,413,560.00**	$2,265,892.00	**$0.00**	**$184.00**	$184.00	$852,332.00	$1,413,376.00	$2,265,708.00				
FY10 AVG	$94,703.56	$157,062.22	$251,765.78	$0.00	$20.44	$20.44	$94,703.56	$157,041.78	$251,745.33	$157.29	$168.04	$163.81	$282.19

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

FISCAL YEAR 2010

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 09																										
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 10																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY10 TOTAL																										
FY10 AVG																										

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 09														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 10														
Feb														
Mar														
Apr														
May														
Jun														
FY10 TOTAL														
FY10 AVG														

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

FISCAL YEAR 2010

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 09													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 10													
Feb													
Mar													
Apr													
May													
Jun													
FY10 TOTAL													
FY10 AVG													

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2010

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 09			102	112	203	**315**	285	337	461	**798**	*387*	*449*	*664*	*1,113*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			103	114	211	**325**	285	332	458	**790**	*388*	*446*	*669*	*1,115*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			102	111	191	**302**	291	333	467	**800**	*393*	*444*	*658*	*1,102*	0	0	0	**0**	1	1	1	**2**	*1*	*1*	*1*	*2*
Oct			102	112	187	**299**	314	354	505	**859**	*416*	*466*	*692*	*1,158*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			94	104	173	**277**	300	347	487	**834**	*394*	*451*	*660*	*1,111*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			97	108	184	**292**	310	362	485	**847**	*407*	*470*	*669*	*1,139*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 10			101	109	188	**297**	322	385	529	**914**	*423*	*494*	*717*	*1,211*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			117	133	217	**350**	310	365	483	**848**	*427*	*498*	*700*	*1,198*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			113	127	203	**330**	319	377	494	**871**	*432*	*504*	*697*	*1,201*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr																										
May																										
Jun																										
FY10 TOTAL			**931**	**1,030**	**1,757**	**2,787**	**2,736**	**3,192**	**4,369**	**7,561**	*3,667*	*4,222*	*6,126*	*10,348*	**0**	**0**	**0**	**0**	**1**	**1**	**1**	**2**	*1*	*1*	*1*	*2*
FY10 AVG			*103*	*114*	*195*	*310*	*304*	*355*	*485*	*840*	*407*	*469*	*681*	*1,150*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 09		*102*	*112*	*203*	*315*	*285*	*337*	*461*	*798*	*387*	*449*	*664*	*1,113*	*2.88*
Aug		*103*	*114*	*211*	*325*	*285*	*332*	*458*	*790*	*388*	*446*	*669*	*1,115*	*2.87*
Sep		*102*	*111*	*191*	*302*	*290*	*332*	*466*	*798*	*392*	*443*	*657*	*1,100*	*2.81*
Oct		*102*	*112*	*187*	*299*	*314*	*354*	*505*	*859*	*416*	*466*	*692*	*1,158*	*2.78*
Nov		*94*	*104*	*173*	*277*	*300*	*347*	*487*	*834*	*394*	*451*	*660*	*1,111*	*2.82*
Dec		*97*	*108*	*184*	*292*	*310*	*362*	*485*	*847*	*407*	*470*	*669*	*1,139*	*2.80*
Jan 10		*101*	*109*	*188*	*297*	*322*	*385*	*529*	*914*	*423*	*494*	*717*	*1,211*	*2.86*
Feb		*117*	*133*	*217*	*350*	*310*	*365*	*483*	*848*	*427*	*498*	*700*	*1,198*	*2.81*
Mar		*113*	*127*	*203*	*330*	*319*	*377*	*494*	*871*	*432*	*504*	*697*	*1,201*	*2.78*
Apr														
May														
Jun														
FY10 TOTAL		*931*	*1,030*	*1,757*	*2,787*	*2,735*	*3,191*	*4,368*	*7,559*	*3,666*	*4,221*	*6,125*	*10,346*	
FY10 AVG		*103*	*114*	*195*	*310*	*304*	*355*	*485*	*840*	*407*	*469*	*681*	*1,150*	*2.82*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2010

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 09	$27,968.00	$95,284.00	$123,252.00	$0.00	$0.00	$0.00	$27,968.00	$95,284.00	$123,252.00	$88.79	$119.40	$110.74	$318.48
Aug	$28,461.00	$94,005.00	$122,466.00	$0.00	$0.00	$0.00	$28,461.00	$94,005.00	$122,466.00	$87.57	$118.99	$109.83	$315.63
Sep	$29,297.00	$97,583.00	$126,880.00	$0.00	$318.00	$318.00	$29,297.00	$97,265.00	$126,562.00	$97.01	$121.89	$115.06	$322.86
Oct	$28,319.00	$102,768.00	$131,087.00	$0.00	$0.00	$0.00	$28,319.00	$102,768.00	$131,087.00	$94.71	$119.64	$113.20	$315.11
Nov	$27,019.00	$101,461.00	$128,480.00	$0.00	$0.00	$0.00	$27,019.00	$101,461.00	$128,480.00	$97.54	$121.66	$115.64	$326.09
Dec	$27,085.00	$101,407.00	$128,492.00	$0.00	$0.00	$0.00	$27,085.00	$101,407.00	$128,492.00	$92.76	$119.72	$112.81	$315.71
Jan 10	$28,208.00	$104,152.00	$132,360.00	$0.00	$0.00	$0.00	$28,208.00	$104,152.00	$132,360.00	$94.98	$113.95	$109.30	$312.91
Feb	$32,116.00	$100,352.00	$132,468.00	$0.00	$0.00	$0.00	$32,116.00	$100,352.00	$132,468.00	$91.76	$118.34	$110.57	$310.23
Mar	$30,691.00	$102,755.00	$133,446.00	$0.00	$0.00	$0.00	$30,691.00	$102,755.00	$133,446.00	$93.00	$117.97	$111.11	$308.90
Apr													
May													
Jun													
FY10 TOTAL	**$259,164.00**	**$899,767.00**	**$1,158,931.00**	**$0.00**	**$318.00**	**$318.00**	**$259,164.00**	**$899,449.00**	**$1,158,613.00**				
FY10 AVG	***$28,796.00***	***$99,974.11***	***$128,770.11***	***$0.00***	***$35.33***	***$35.33***	***$28,796.00***	***$99,938.78***	***$128,734.78***	***$93.12***	***$119.06***	***$112.03***	***$316.21***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2010

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 09																										
Aug			1	1	1	**2**	0	0	0	**0**	***1***	***1***	***1***	***2***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Sep																										
Oct																										
Nov			0	0	0	**0**	1	1	1	**2**	***1***	***1***	***1***	***2***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Dec																										
Jan 10																										
Feb																										
Mar			0	0	0	**0**	1	1	2	**3**	***1***	***1***	***2***	***3***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Apr																										
May																										
Jun																										
FY10 TOTAL			**1**	**1**	**1**	**2**	**2**	**2**	**3**	**5**	***3***	***3***	***4***	***7***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY10 AVG			***0***	***0***	***0***	***1***	***1***	***1***	***1***	***2***	***1***	***1***	***1***	***2***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 09														
Aug		***1***	***1***	***1***	***2***	***0***	***0***	***0***	***0***	***1***	***1***	***1***	***2***	***2.00***
Sep														
Oct														
Nov		***0***	***0***	***0***	***0***	***1***	***1***	***1***	***2***	***1***	***1***	***1***	***2***	***2.00***
Dec														
Jan 10														
Feb														
Mar		***0***	***0***	***0***	***0***	***1***	***1***	***2***	***3***	***1***	***1***	***2***	***3***	***3.00***
Apr														
May														
Jun														
FY10 TOTAL		***1***	***1***	***1***	***2***	***2***	***2***	***3***	***5***	***3***	***3***	***4***	***7***	
FY10 AVG		***0***	***0***	***0***	***1***	***1***	***1***	***1***	***2***	***1***	***1***	***1***	***2***	***2.33***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2010

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 09													
Aug	$1,045.00	$0.00	$1,045.00	$0.00	$0.00	$0.00	$1,045.00	$0.00	$1,045.00	$522.50	$0.00	$522.50	$1,045.00
Sep													
Oct													
Nov	$0.00	$1,486.00	$1,486.00	$0.00	$0.00	$0.00	$0.00	$1,486.00	$1,486.00	$0.00	$743.00	$743.00	$1,486.00
Dec													
Jan 10													
Feb													
Mar	$0.00	$656.00	$656.00	$0.00	$0.00	$0.00	$0.00	$656.00	$656.00	$0.00	$218.67	$218.67	$656.00
Apr													
May													
Jun													
FY10 TOTAL	**$1,045.00**	**$2,142.00**	$3,187.00	**$0.00**	**$0.00**	$0.00	$1,045.00	$2,142.00	$3,187.00				
FY10 AVG	*$348.33*	*$714.00*	*$1,062.33*	*$0.00*	*$0.00*	*$0.00*	*$348.33*	*$714.00*	*$1,062.33*	*$174.17*	*$320.56*	*$494.72*	*$1,062.33*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO
FISCAL YEAR 2010

	AID CODE TR					AID CODE PM					AID CODE CH				
MONTH	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	*AID CODE TR TOTAL RECIPS*	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	*AID CODE PM TOTAL RECIPS*	AID CODE PM FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	*AID CODE CH TOTAL RECIPS*	AID CODE CH FAM SIZE
Jul 09	1,710	2,239	3,516	*5,755*	3.37	7	7	16	*23*	3.29	25,888	4,890	43,871	*48,761*	1.88
Aug	1,890	2,508	3,936	*6,444*	3.41	10	10	21	*31*	3.10	26,481	4,992	44,877	*49,869*	1.88
Sep	2,033	2,704	4,227	*6,931*	3.41	11	10	24	*34*	3.09	27,243	5,171	46,214	*51,385*	1.89
Oct	2,165	2,880	4,504	*7,384*	3.41	7	7	15	*22*	3.14	28,063	5,286	47,732	*53,018*	1.89
Nov	2,313	3,077	4,799	*7,876*	3.41	8	7	17	*24*	3.00	28,734	5,353	49,070	*54,423*	1.89
Dec	2,435	3,241	5,050	*8,291*	3.40	8	7	19	*26*	3.25	29,786	5,559	51,029	*56,588*	1.90
Jan 10	2,586	3,473	5,377	*8,850*	3.42	5	5	11	*16*	3.20	30,428	5,635	52,368	*58,003*	1.91
Feb	2,653	3,554	5,495	*9,049*	3.41	7	7	22	*29*	4.14	30,989	5,711	53,549	*59,260*	1.91
Mar	2,710	3,657	5,640	*9,297*	3.43	8	9	25	*34*	4.25	32,255	5,954	55,595	*61,549*	1.91
Apr															
May															
Jun															
FY10 TOTAL	**20,495**	**27,333**	**42,544**	***69,877***		**71**	**69**	**170**	***239***		**259,867**	**48,551**	**444,305**	***492,856***	
FY10 AVG	***2,277***	***3,037***	***4,727***	***7,764***	***3.41***	***8***	***8***	***19***	***27***	***3.38***	***28,874***	***5,395***	***49,367***	***54,762***	***1.90***

	AID CODE AM					AID CODE SN					EM4				
MONTH	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	*AID CODE AM TOTAL RECIPS*	AID CODE AM FAM SIZE	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	*AID CODE SN TOTAL RECIPS*	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	*AID CODE EM4 TOTAL RECIPS*	AID CODE EM4 FAM SIZE
Jul 09	21,409	19,464	39,024	*58,488*	2.73	11,649	6,933	24,430	*31,363*	2.69	395	359	46	*405*	1.03
Aug	21,778	19,900	39,561	*59,461*	2.73	11,827	6,976	24,711	*31,687*	2.68	391	353	48	*401*	1.03
Sep	22,075	20,245	40,128	*60,373*	2.73	11,972	7,030	24,889	*31,919*	2.67	400	364	47	*411*	1.03
Oct	22,538	20,800	40,872	*61,672*	2.74	12,268	7,224	25,461	*32,685*	2.66	400	364	43	*407*	1.02
Nov	22,737	21,045	41,109	*62,154*	2.73	12,386	7,258	25,552	*32,810*	2.65	410	370	47	*417*	1.02
Dec	23,282	21,642	42,178	*63,820*	2.74	12,664	7,347	25,998	*33,345*	2.63	425	387	46	*433*	1.02
Jan 10	23,461	21,869	42,467	*64,336*	2.74	12,925	7,511	26,470	*33,981*	2.63	430	387	50	*437*	1.02
Feb	23,880	22,338	43,110	*65,448*	2.74	13,211	7,672	27,025	*34,697*	2.63	431	391	46	*437*	1.01
Mar	24,565	23,144	44,208	*67,352*	2.74	13,563	7,876	27,761	*35,637*	2.63	484	441	48	*489*	1.01
Apr															
May															
Jun															
FY10 TOTAL	**205,725**	**190,447**	**372,657**	***563,104***		**112,465**	**65,827**	**232,297**	***298,124***		**3,766**	**3,416**	**421**	***3,837***	
FY10 AVG	***22,858***	***21,161***	***41,406***	***62,567***	***2.74***	***12,496***	***7,314***	***25,811***	***33,125***	***2.65***	***418***	***380***	***47***	***426***	***1.02***

	AID CODE MCB					AID CODE AO					TOTAL MED ONLY				
MONTH	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	*AID CODE MCB TOTAL RECIPS*	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	*AID CODE AO TOTAL RECIPS*	AID CODE AO FAM SIZE	*TOT MED ONLY TOTAL CASES*	*TOT MED ONLY ADULT RECIPS*	*TOT MED ONLY CHILD RECIPS*	*TOT MED ONLY TOTAL RECIPS*	*TOT MED ONLY FAM SIZE*
Jul 09	209	209	0	*209*	1.00	94	94	0	*94*	1.00	***61,361***	***34,195***	***110,903***	***145,098***	***2.36***
Aug	207	207	0	*207*	1.00	99	99	0	*99*	1.00	***62,683***	***35,045***	***113,154***	***148,199***	***2.36***
Sep	209	209	0	*209*	1.00	107	107	0	*107*	1.00	***64,050***	***35,840***	***115,529***	***151,369***	***2.36***
Oct	209	209	0	*209*	1.00	113	113	0	*113*	1.00	***65,763***	***36,883***	***118,627***	***155,510***	***2.36***
Nov	222	222	0	*222*	1.00	117	117	0	*117*	1.00	***66,927***	***37,449***	***120,594***	***158,043***	***2.36***
Dec	222	222	0	*222*	1.00	122	122	0	*122*	1.00	***68,944***	***38,527***	***124,320***	***162,847***	***2.36***
Jan 10	229	229	0	*229*	1.00	122	122	0	*122*	1.00	***70,186***	***39,231***	***126,743***	***165,974***	***2.36***
Feb	224	224	0	*224*	1.00	127	127	0	*127*	1.00	***71,522***	***40,024***	***129,247***	***169,271***	***2.37***
Mar	218	218	0	*218*	1.00	130	130	0	*130*	1.00	***73,933***	***41,429***	***133,277***	***174,706***	***2.36***
Apr															
May															
Jun															
FY10 TOTAL	**1,949**	**1,949**	**0**	***1,949***		**1,031**	**1,031**	**0**	***1,031***		***605,369***	***338,623***	***1,092,394***	***1,431,017***	
FY10 AVG	***217***	***217***	***0***	***217***	***1.00***	***115***	***115***	***0***	***115***	***1.00***	***67,263***	***37,625***	***121,377***	***159,002***	***2.36***

SOURCE: AFR56A FOR CASES & RECIPIENTS

MONTHLY TANF NO CASH (NOT MEDICAID ELIGIBLE) AND OBRA "5" STATISTICS

AID CODES COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP, OBRA "5"

FISCAL YEAR 2010

	AID CODE COA					AID CODE COK					AID CODE CON				
MONTH	COA TOTAL CASES	COA ADULT RECIPS	COA CHILD RECIPS	*COA TOTAL RECIPS*	COA FAM SIZE	COK TOTAL CASES	COK ADULT RECIPS	COK CHILD RECIPS	*COK TOTAL RECIPS*	COK FAM SIZE	CON TOTAL CASES	CON ADULT RECIPS	CON CHILD RECIPS	*CON TOTAL RECIPS*	CON FAM SIZE
Jul 09	22	0	54	*54*	2.45	1	0	4	*4*	4.00	15	0	19	*19*	1.27
Aug	23	0	26	*26*	1.13	3	0	6	*6*	2.00	8	0	12	*12*	1.50
Sep	35	0	89	*89*	2.54	0	0	0	*0*	0.00	15	0	17	*17*	1.13
Oct	10	0	12	*12*	1.20	0	0	0	*0*	0.00	19	0	41	*41*	2.16
Nov	23	0	66	*66*	2.87	0	0	0	*0*	0.00	11	0	19	*19*	1.73
Dec	42	0	78	*78*	1.86	1	0	3	*3*	3.00	8	0	13	*13*	1.63
Jan 10	4	0	6	*6*	1.50	0	0	0	*0*	0.00	10	0	21	*21*	2.10
Feb	3	0	9	*9*	3.00	0	0	0	*0*	0.00	13	0	18	*18*	1.38
Mar	0	0	0	*0*	0.00	0	0	0	*0*	0.00	4	0	4	*4*	1.00
Apr															
May															
Jun															
FY10 TOTAL	**162**	**0**	**340**	***340***		**5**	**0**	**13**	***13***		**103**	**0**	**164**	***164***	
FY10 AVG	***18***	***0***	***38***	***38***	***2.10***	***1***	***0***	***1***	***1***	***2.60***	***11***	***0***	***18***	***18***	***1.59***

	AID CODE COS					AID CODE SG					AID CODE TL				
MONTH	COS TOTAL CASES	COS ADULT RECIPS	COS CHILD RECIPS	*COS TOTAL RECIPS*	COS FAM SIZE	SG TOTAL CASES	SG ADULT RECIPS	SG CHILD RECIPS	*SG TOTAL RECIPS*	SG FAM SIZE	TL TOTAL CASES	TL ADULT RECIPS	TL CHILD RECIPS	*TL TOTAL RECIPS*	TL FAM SIZE
Jul 09	0	0	0	*0*	0.00	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Aug	3	0	7	*7*	2.33	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Sep	1	0	1	*1*	1.00	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Oct	2	0	4	*4*	2.00	1	1	1	*2*	2.00	0	0	0	*0*	0.00
Nov	3	0	4	*4*	1.33	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Dec	6	0	18	*18*	3.00	0	0	0	*0*	0.00	1	0	2	*2*	2.00
Jan 10	0	0	0	*0*	0.00	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Feb	1	0	5	*5*	5.00	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Mar	0	0	0	*0*	0.00	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Apr															
May															
Jun															
FY10 TOTAL	**16**	**0**	**39**	***39***		**1**	**1**	**1**	***2***		**1**	**0**	**2**	***2***	
FY10 AVG	***2***	***0***	***4***	***4***	***2.44***	***0***	***0***	***0***	***0***	***2.00***	***0***	***0***	***0***	***0***	***2.00***

	AID CODE TN					AID CODE TN1					AID CODE TN2				
MONTH	TN TOTAL CASES	TN ADULT RECIPS	TN CHILD RECIPS	*TN TOTAL RECIPS*	TN FAM SIZE	TN1 TOTAL CASES	TN1 ADULT RECIPS	TN1 CHILD RECIPS	*TN1 TOTAL RECIPS*	TN1 FAM SIZE	TN2 TOTAL CASES	TN2 ADULT RECIPS	TN2 CHILD RECIPS	*TN2 TOTAL RECIPS*	TN2 FAM SIZE
Jul 09	0	0	0	*0*	0.00	1	2	5	*7*	7.00	14	25	45	*70*	5.00
Aug	68	61	175	*236*	3.47	1	2	1	*3*	3.00	34	76	96	*172*	5.06
Sep	34	16	97	*113*	3.32	0	0	0	*0*	0.00	37	74	104	*178*	4.81
Oct	0	0	0	*0*	0.00	1	2	3	5	5.00	22	45	59	*104*	4.73
Nov	0	0	0	*0*	0.00	0	0	0	*0*	0.00	20	36	78	*114*	5.70
Dec	110	90	314	*404*	3.67	2	4	4	*8*	4.00	37	73	87	*160*	4.32
Jan 10	0	0	0	*0*	0.00	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Feb	17	17	66	*83*	4.88	0	0	0	*0*	0.00	23	54	66	*120*	5.22
Mar	0	0	0	*0*	0.00	0	0	0	*0*	0.00	2	5	3	*8*	4.00
Apr															
May															
Jun															
FY10 TOTAL	**229**	**184**	**652**	***836***		**5**	**10**	**13**	***23***		**189**	**388**	**538**	***926***	
FY10 AVG	***25***	***20***	***72***	***93***	***3.65***	***1***	***1***	***1***	***3***	***4.60***	***21***	***43***	***60***	***103***	***4.90***

	AID CODE TP*					OBRA "5"					TOTAL TANF CASH NO GRANT (NOT MED ELIG) & OBRA "5" (MED ELIG)				
MONTH	TP TOTAL CASES	TP ADULT RECIPS	TP CHILD RECIPS	*TP TOTAL RECIPS*	TP FAM SIZE	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	*OBRA "5" TOTAL RECIPS*	OBRA "5" FAM SIZE	*CASES*	*ADULT RECIPS*	*CHILD RECIPS*	*TOTAL RECIPS*	*FAM SIZE*
Jul 09						1,784	0	1,793	*1,793*	1.01	***1,837***	***27***	***1,920***	***1,947***	**1.06**
Aug						1,764	0	1,772	*1,772*	1.00	***1,904***	***139***	***2,095***	***2,234***	**1.17**
Sep						1,794	0	1,805	*1,805*	1.01	***1,916***	***90***	***2,113***	***2,203***	**1.15**
Oct						1,784	0	1,799	*1,799*	1.01	***1,839***	***48***	***1,919***	***1,967***	**1.07**
Nov						1,788	0	1,804	*1,804*	1.01	***1,845***	***36***	***1,971***	***2,007***	**1.09**
Dec						1,777	0	1,791	*1,791*	1.01	***1,984***	***167***	***2,310***	***2,477***	**1.25**
Jan 10						1,791	0	1,807	*1,807*	1.01	***1,805***	***0***	***1,834***	***1,834***	**1.02**
Feb						1,818	0	1,834	*1,834*	1.01	***1,875***	***71***	***1,998***	***2,069***	**1.10**
Mar						1,861	0	1,875	*1,875*	1.01	***1,867***	***5***	***1,882***	***1,887***	**1.01**
Apr															
May															
Jun															
FY10 TOTAL						**16,161**	**0**	**16,280**	***16,280***		***16,872***	***583***	***18,042***	***18,625***	
FY10 AVG						***1,796***	***0***	***1,809***	***1,809***	***1.01***	***1,875***	***65***	***2,005***	***2,069***	***1.10***

SOURCES: AFR56A FOR CASES & RECIPIENTS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2010

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 09			1,782	1,118	3,494	4,612	8,588	6,003	16,010	22,013	10,370	7,121	19,504	26,625	4	3	12	15	32	33	46	79	36	36	58	94
Aug			1,750	1,108	3,478	4,586	8,642	5,999	16,071	22,070	10,392	7,107	19,549	26,656	3	3	4	7	37	41	68	109	40	44	72	116
Sep			1,749	1,092	3,505	4,597	9,081	6,414	16,817	23,231	10,830	7,506	20,322	27,828	1	1	1	2	22	24	40	64	23	25	41	66
Oct			1,804	1,154	3,601	4,755	9,493	6,810	17,514	24,324	11,297	7,964	21,115	29,079	12	13	38	51	36	39	52	91	48	52	90	142
Nov			1,792	1,154	3,637	4,791	9,413	6,758	17,384	24,142	11,205	7,912	21,021	28,933	1	1	2	3	8	9	14	23	9	10	16	26
Dec			1,801	1,190	3,671	4,861	9,594	6,897	17,728	24,625	11,395	8,087	21,399	29,486	2	2	2	4	16	20	22	42	18	22	24	46
Jan 10			1,798	1,157	3,638	4,795	10,046	7,262	18,600	25,862	11,844	8,419	22,238	30,657	8	7	10	17	22	26	36	62	30	33	46	79
Feb			1,727	1,091	3,477	4,568	9,881	7,033	18,250	25,283	11,608	8,124	21,727	29,851	1	0	1	1	11	11	17	28	12	11	18	29
Mar			1,736	1,126	3,444	4,570	10,279	7,388	18,903	26,291	12,015	8,514	22,347	30,861	0	0	0	0	21	20	31	51	21	20	31	51
Apr																										
May																										
Jun																										
FY10 TOTAL			15,939	10,190	31,945	42,135	85,017	60,564	157,277	217,841	100,956	70,754	189,222	259,976	32	30	70	100	205	223	326	549	237	253	396	649
FY10 AVG			1,771	1,132	3,549	4,682	9,446	6,729	17,475	24,205	11,217	7,862	21,025	28,886	4	3	8	11	23	25	36	61	26	28	44	72

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 09		1,778	1,115	3,482	4,597	8,556	5,970	15,964	21,934	10,334	7,085	19,446	26,531	2.57
Aug		1,747	1,105	3,474	4,579	8,605	5,958	16,003	21,961	10,352	7,063	19,477	26,540	2.56
Sep		1,748	1,091	3,504	4,595	9,059	6,390	16,777	23,167	10,807	7,481	20,281	27,762	2.57
Oct		1,792	1,141	3,563	4,704	9,457	6,771	17,462	24,233	11,249	7,912	21,025	28,937	2.57
Nov		1,791	1,153	3,635	4,788	9,405	6,749	17,370	24,119	11,196	7,902	21,005	28,907	2.58
Dec		1,799	1,188	3,669	4,857	9,578	6,877	17,706	24,583	11,377	8,065	21,375	29,440	2.59
Jan 10		1,790	1,150	3,628	4,778	10,024	7,236	18,564	25,800	11,814	8,386	22,192	30,578	2.59
Feb		1,726	1,091	3,476	4,567	9,870	7,022	18,233	25,255	11,596	8,113	21,709	29,822	2.57
Mar		1,736	1,126	3,444	4,570	10,258	7,368	18,872	26,240	11,994	8,494	22,316	30,810	2.57
Apr														
May														
Jun														
FY10 TOTAL		15,907	10,160	31,875	42,035	84,812	60,341	156,951	217,292	100,719	70,501	188,826	259,327	
FY10 AVG		1,767	1,129	3,542	4,671	9,424	6,705	17,439	24,144	11,191	7,833	20,981	28,814	2.57

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2010

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21)* NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 09	$561,526.00	$2,846,631.00	$3,408,157.00	$1,139.00	$7,998.00	$9,137.00	$560,387.00	$2,838,633.00	$3,399,020.00	$121.90	$129.42	$128.12	$328.92
Aug	$556,628.00	$2,893,610.00	$3,450,238.00	$500.00	$9,457.00	$9,957.00	$556,128.00	$2,884,153.00	$3,440,281.00	$121.45	$131.33	$129.63	$332.33
Sep	$563,720.00	$3,017,789.00	$3,581,509.00	$242.00	$7,341.00	$7,583.00	$563,478.00	$3,010,448.00	$3,573,926.00	$122.63	$129.95	$128.73	$330.70
Oct	$569,573.00	$3,123,289.00	$3,692,862.00	$1,806.00	$6,140.00	$7,946.00	$567,767.00	$3,117,149.00	$3,684,916.00	$120.70	$128.63	$127.34	$327.58
Nov	$577,497.00	$3,148,645.00	$3,726,142.00	$307.00	$2,008.00	$2,315.00	$577,190.00	$3,146,637.00	$3,723,827.00	$120.55	$130.46	$128.82	$332.60
Dec	$584,387.00	$3,215,935.00	$3,800,322.00	$290.00	$4,552.00	$4,842.00	$584,097.00	$3,211,383.00	$3,795,480.00	$120.26	$130.63	$128.92	$333.61
Jan 10	$579,181.00	$3,281,433.00	$3,860,614.00	$1,989.00	$6,558.00	$8,547.00	$577,192.00	$3,274,875.00	$3,852,067.00	$120.80	$126.93	$125.98	$326.06
Feb	$554,576.00	$3,290,849.00	$3,845,425.00	$417.00	$2,201.00	$2,618.00	$554,159.00	$3,288,648.00	$3,842,807.00	$121.34	$130.22	$128.86	$331.39
Mar	$550,055.00	$3,358,872.00	$3,908,927.00	$0.00	$7,115.00	$7,115.00	$550,055.00	$3,351,757.00	$3,901,812.00	$120.36	$127.73	$126.64	$325.31
Apr													
May													
Jun													
FY10 TOTAL	$5,097,143.00	$28,177,053.00	$33,274,196.00	$6,690.00	$53,370.00	$60,060.00	$5,090,453.00	$28,123,683.00	$33,214,136.00				
FY10 AVG	$566,349.22	$3,130,783.67	$3,697,132.89	$743.33	$5,930.00	$6,673.33	$565,605.89	$3,124,853.67	$3,690,459.56	$121.11	$129.48	$128.12	$329.83

***NOTE:** DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH AND TANF MED STATISTICS

4/13/2010

TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE

TANF MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5")-MED ELIGIBLE

FISCAL YEAR 2010

	(1)				(2)				(3)			
	TOTAL TANF CASH CASES & RECIPIENTS *(NOT MEDICAID ELIGIBLE)*				TOTAL TANF MEDICAID ONLY WITHOUT CHAP				TOTAL TANF MEDICAID ONLY WITH CHAP			
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 09	10,334	7,085	19,446	26,531	37,257	29,305	68,825	98,130	63,145	34,195	112,696	146,891
Aug	10,352	7,063	19,477	26,540	37,966	30,053	70,049	100,102	64,447	35,045	114,926	149,971
Sep	10,807	7,481	20,281	27,762	38,601	30,669	71,120	101,789	65,844	35,840	117,334	153,174
Oct	11,249	7,912	21,025	28,937	39,484	31,597	72,694	104,291	67,547	36,883	120,426	157,309
Nov	11,196	7,902	21,005	28,907	39,981	32,096	73,328	105,424	68,715	37,449	122,398	159,847
Dec	11,377	8,065	21,375	29,440	40,935	32,968	75,082	108,050	70,721	38,527	126,111	164,638
Jan 10	11,814	8,386	22,192	30,578	41,549	33,596	76,182	109,778	71,977	39,231	128,550	167,781
Feb	11,596	8,113	21,709	29,822	42,351	34,313	77,532	111,845	73,340	40,024	131,081	171,105
Mar	11,994	8,494	22,316	30,810	43,539	35,475	79,557	115,032	75,794	41,429	135,152	176,581
Apr												
May												
Jun												
FY10 TOTAL	100,719	70,501	188,826	259,327	361,663	290,072	664,369	954,441	621,530	338,623	1,108,674	1,447,297
FY10 AVG	11,191	7,833	20,981	28,814	40,185	32,230	73,819	106,049	69,059	37,625	123,186	160,811

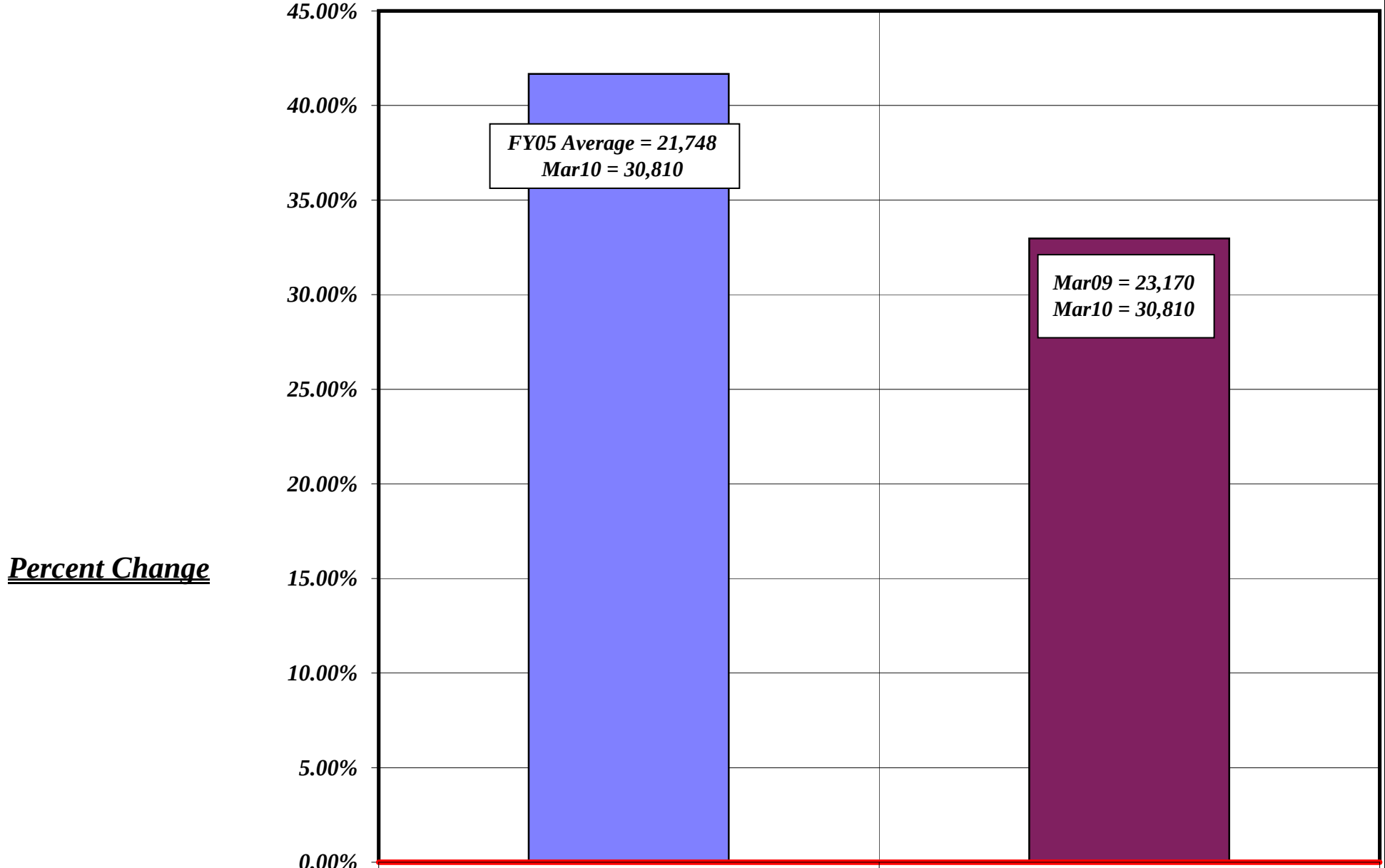
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

***NOTE:** CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Total TANF Cash Grants Change Percentage

FY05 Average-Mar10 & Mar09-Mar10

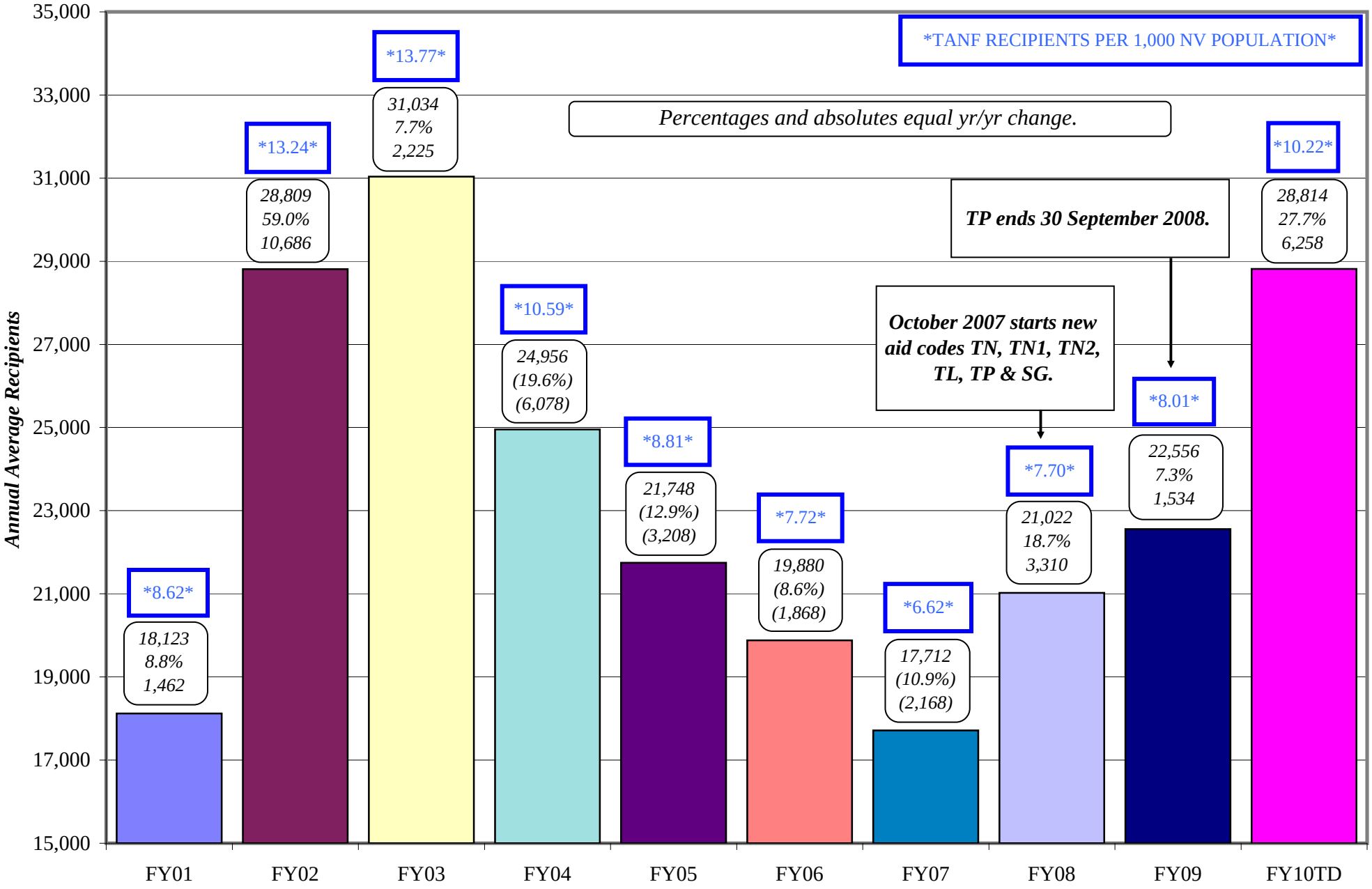


	FY05 Average - Mar10	Feb09 - Feb10
TANF Total Cash Grants Change Percentage	41.7%	33.0%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: FY01-FYTD10

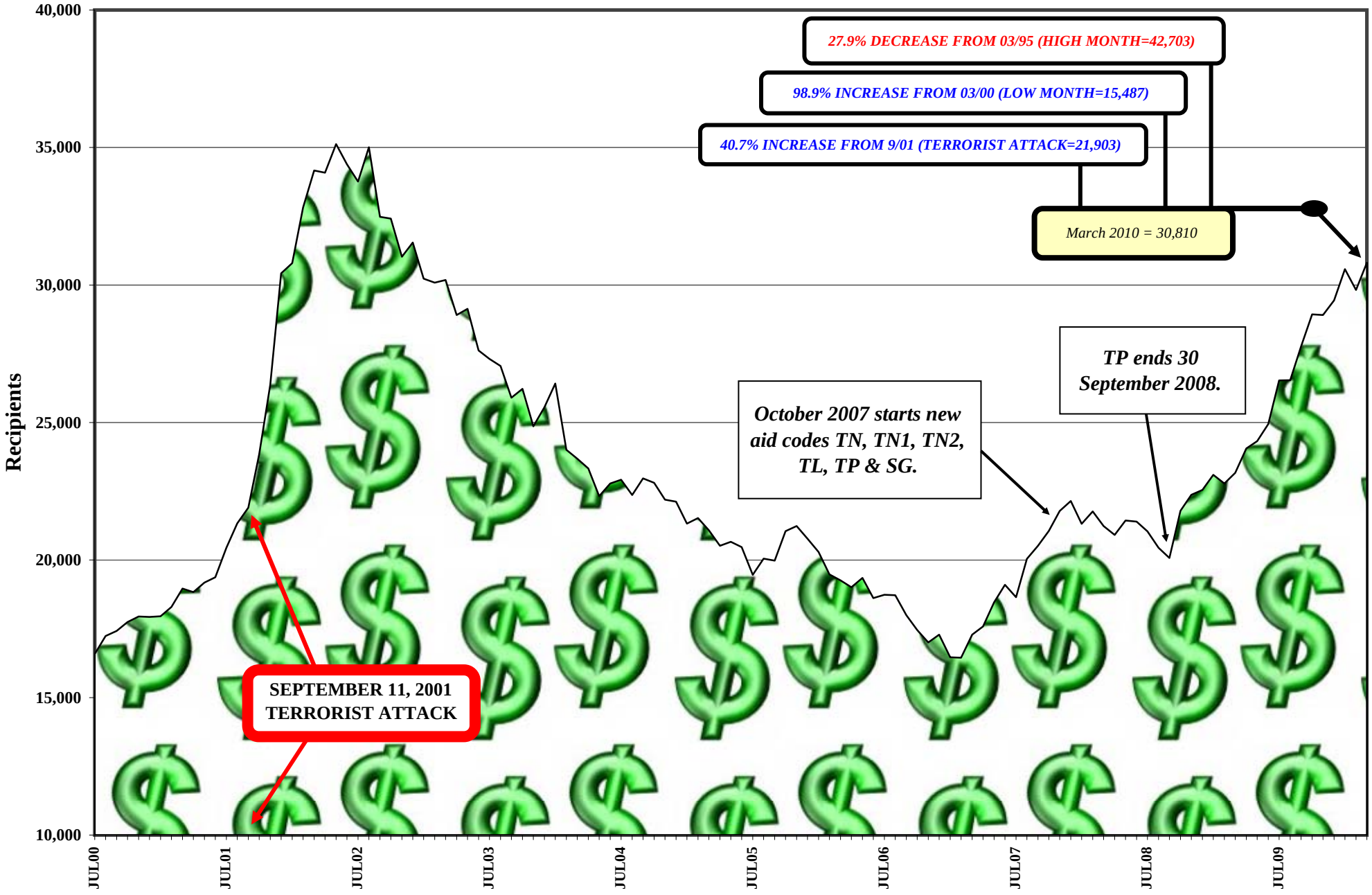
FYTD = MARCH 2010



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

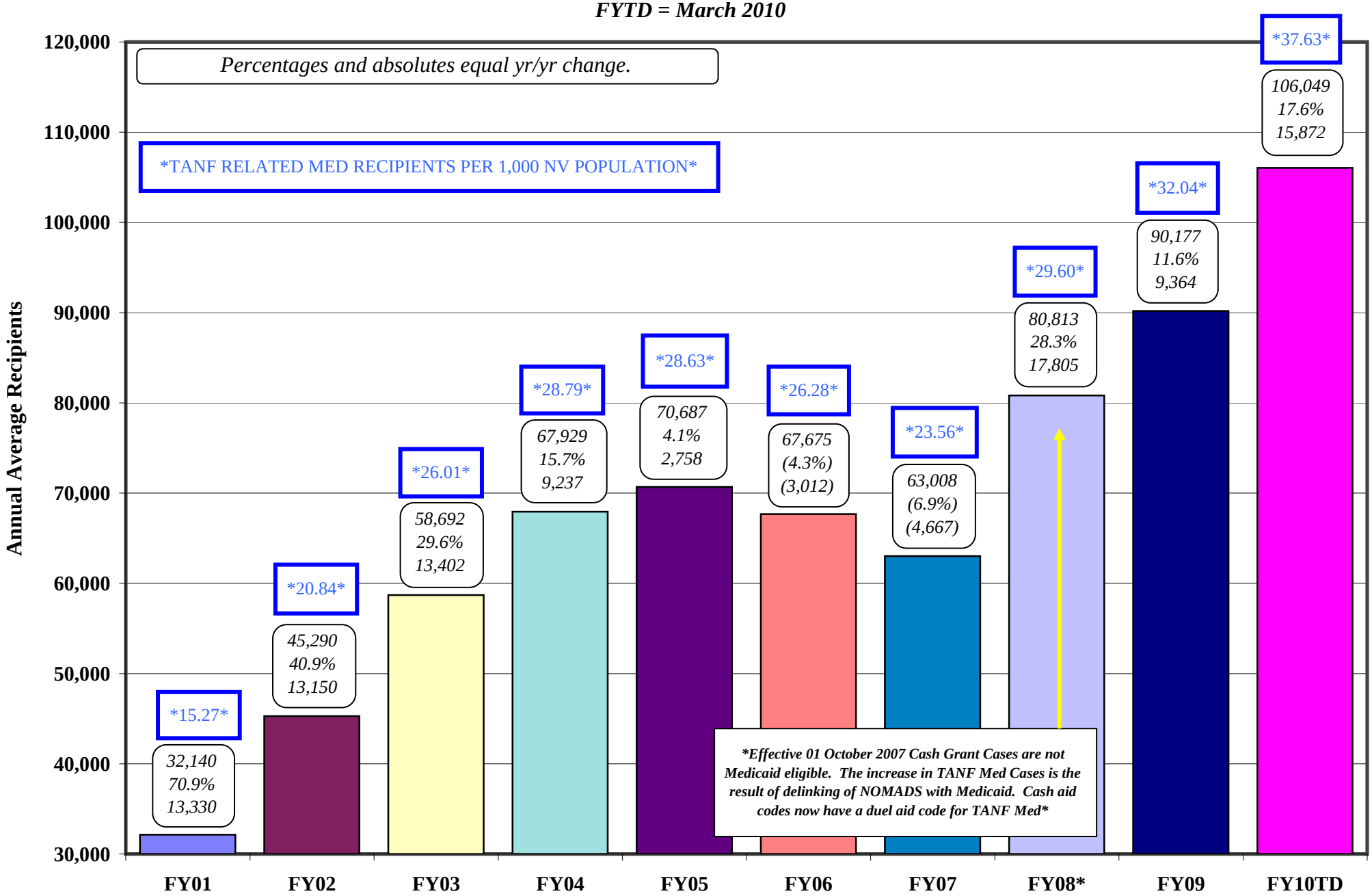
July 2000 - March 2010



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF RELATED MED: FY01 - FYTD10

FYTD = March 2010



CHAP CASES & RECIPIENT HISTORY

4/13/2010

AID CODE CH

FY10

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 09	25,888	4,890	43,871	**48,761**	**54,612**	**1.88**
Aug	26,481	4,992	44,877	**49,869**	**55,853**	**1.88**
Sep	27,243	5,171	46,214	**51,385**	**57,551**	**1.89**
Oct	28,063	5,286	47,732	**53,018**	**59,380**	**1.89**
Nov	28,734	5,353	49,070	**54,423**	**60,954**	**1.89**
Dec	29,786	5,559	51,029	**56,588**	**63,379**	**1.90**
Jan 10	30,428	5,635	52,368	**58,003**	**64,963**	**1.91**
Feb	30,989	5,711	53,549	**59,260**	**66,371**	**1.91**
Mar	32,255	5,954	55,595	**61,549**	**68,935**	**1.91**
Apr						
May						
Jun						
FY10 TOT	259,867	48,551	444,305	**492,856**	**551,999**	
FY10 AVG	28,874	5,395	49,367	**54,762**	**61,333**	**1.90**

Sources:

(1) Monthly Persons Count, Aid Code CH Cases.

(2) Monthly Persons Count, Aid Code CH Adults.

(3) Monthly Persons Count, Aid Code CH Children.

(4) Column (2) + Column (3).

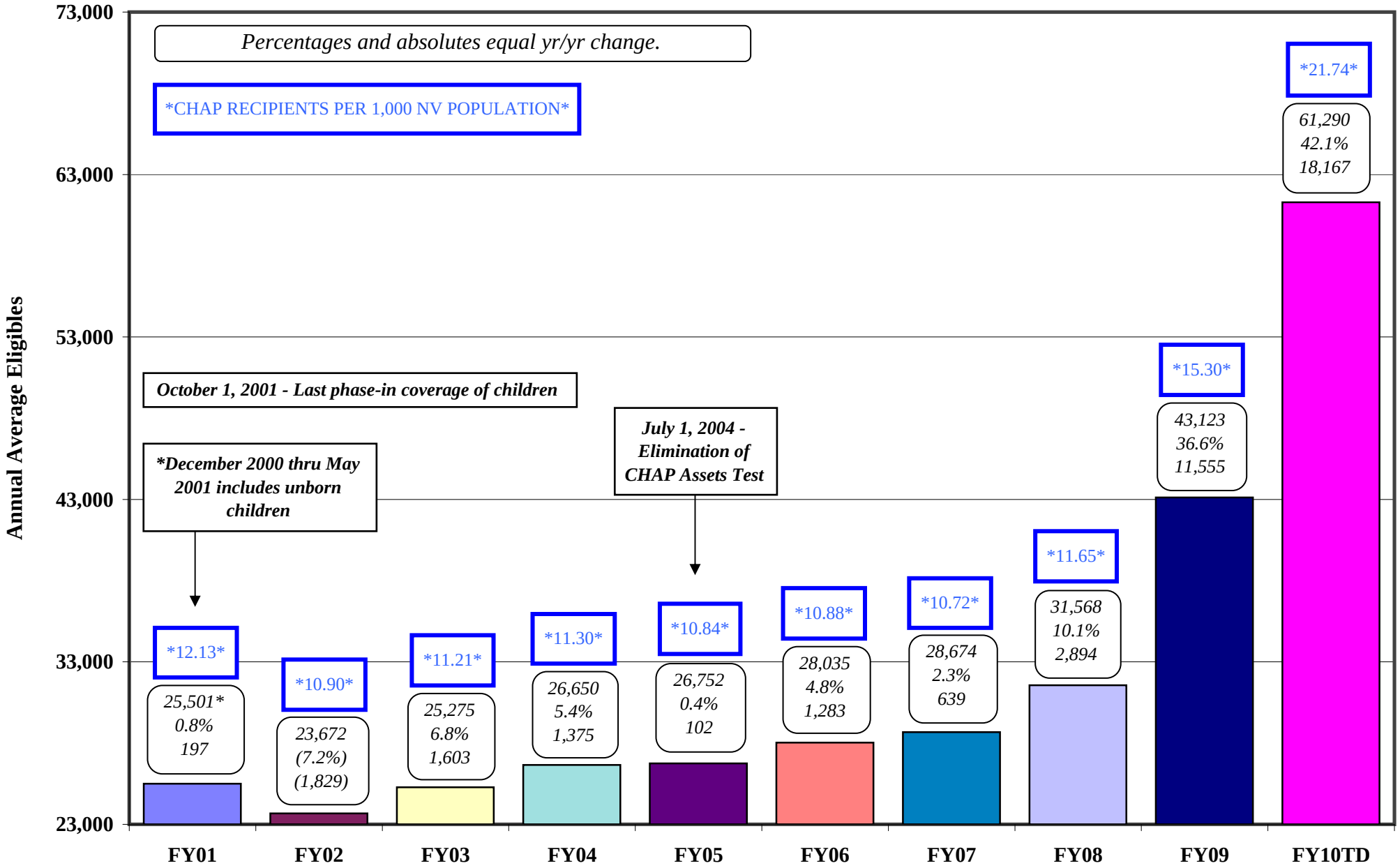
(5) MPP Retro Factor is R&S estimate based on history; FY10 = 12%.

(6) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

CHAP Recipients (with Retros): FY01 - FYTD10

FYTD = March 2010



AGED CASELOAD HISTORY

4/13/2010

FISCAL YEAR 10

Month	(1) Tot XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 09	9,675	**9,801**	1,259	1,385	8,307	8,307	109	109	8,416	8,416	1,639	1,655
Aug	9,694	**9,819**	1,252	1,377	8,342	8,342	100	100	8,442	8,442	1,650	1,667
Sep	9,724	**9,850**	1,256	1,382	8,366	8,366	102	102	8,468	8,468	1,652	1,669
Oct	9,737	**9,864**	1,267	1,394	8,366	8,366	104	104	8,470	8,470	1,651	1,668
Nov	9,727	**9,852**	1,247	1,372	8,376	8,376	104	104	8,480	8,480	1,641	1,657
Dec	9,801	**9,929**	1,276	1,404	8,429	8,429	96	96	8,525	8,525	1,650	1,667
Jan 10	9,848	**9,976**	1,277	1,405	8,473	8,473	98	98	8,571	8,571	1,675	1,692
Feb	9,802	**9,927**	1,246	1,371	8,460	8,460	96	96	8,556	8,556	1,698	1,715
Mar	9,931	**10,058**	1,273	1,400	8,561	8,561	97	97	8,658	8,658	1,712	1,729
Apr												
May												
Jun												
FY10 TOT	87,939	**89,074**	11,353	12,488	75,680	75,680	906	906	76,586	76,586	14,968	15,118
FY10 AVG	9,771	**9,897**	1,261	1,388	8,409	8,409	101	101	8,510	8,510	1,663	1,680

Sources:

(1) AFR56A, Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1. Total of Columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI1, WB1, SS1.

(4) Institutional MPP retro factor is R&S estimate based on history; FY10 = 10%.

(5) AFR56A, Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY10 = 0%.

(7) AFR56A, Total Cases for Aid codes GC1.

(8) AGCF MPP retro factor is R&S estimate based on history; FY10 = 0%.

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY10 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes AL1, HC1, HD1, HG1, HR1.

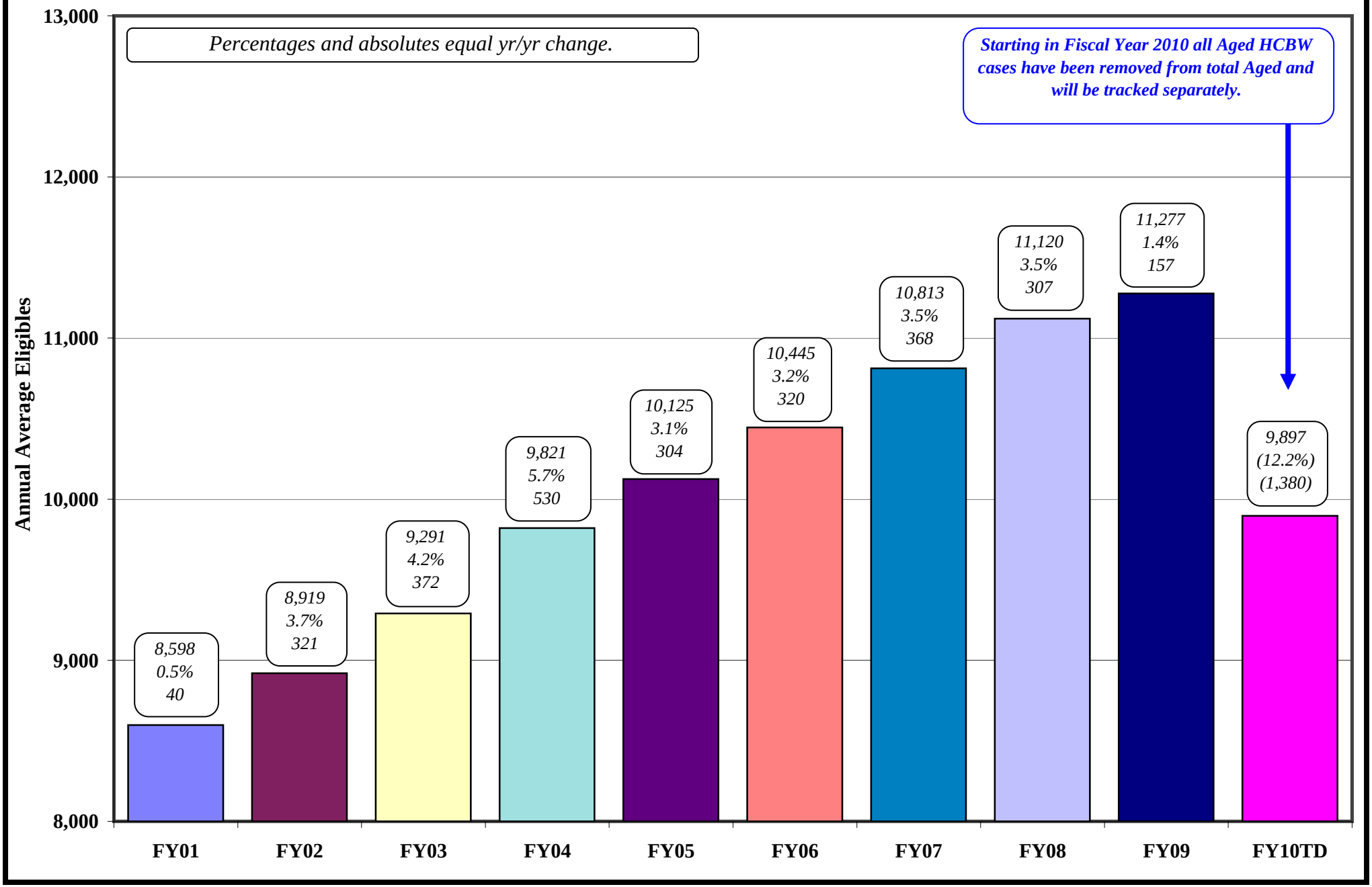
(12) HCBW MPP retro factor is R&S estimate based on history; FY10 = 1%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients (with Retros): FY01 - FYTD10

FYTD = March 2010



BLIND CASELOAD HISTORY

4/13/2010

FISCAL YEAR 10

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Reto Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 09	333	**336**	15	15	318	321	0	0	318	321	45	45
Aug	328	**331**	15	15	313	316	0	0	313	316	45	45
Sep	330	**333**	16	16	314	317	0	0	314	317	45	45
Oct	332	**335**	16	16	316	319	0	0	316	319	45	45
Nov	332	**335**	16	16	316	319	0	0	316	319	44	44
Dec	330	**333**	16	16	314	317	0	0	314	317	44	44
Jan 10	328	**331**	13	13	315	318	0	0	315	318	43	43
Feb	323	**326**	13	13	310	313	0	0	310	313	42	42
Mar	317	**320**	14	14	303	306	0	0	303	306	41	41
Apr												
May												
Jun												
FY10 TOT	2,953	**2,983**	134	135	2,819	2,847	0	0	2,819	2,847	394	394
FY10 AVG	328	**331**	15	15	313	316	0	0	313	316	44	44

Sources:

(1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI3, WB3, SS3.

(4) Institutional MPP retro factor is R&S estimate based on history; FY10 = 1%.

(5) AFR56A, Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY10 = 1%.

(7) AFR56A, Total Cases for Aid codes GC3.

(8) AGCF MPP retro factor is R&S estimate based on history; FY10 = 0%.

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY10 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes HD3, HG3, HR3.

(12) HCBW MPP retro factor is R&S estimate based on history; FY10 = 0%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

DISABLED CASELOAD HISTORY

4/13/2010

FISCAL YEAR 10

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* HCBW Cases
Jul 09	24,679	**26,060**	731	914	23,889	25,083	59	63	23,948	25,146	1,953	1,973
Aug	24,896	**26,288**	733	916	24,104	25,309	59	63	24,163	25,372	1,947	1,966
Sep	25,075	**26,473**	719	899	24,299	25,514	57	60	24,356	25,574	1,928	1,947
Oct	25,248	**26,651**	701	876	24,492	25,717	55	58	24,547	25,775	1,941	1,960
Nov	25,384	**26,790**	679	849	24,649	25,881	56	59	24,705	25,941	1,949	1,968
Dec	25,610	**27,028**	685	856	24,868	26,111	57	60	24,925	26,172	1,966	1,986
Jan 10	25,660	**27,077**	667	834	24,939	26,186	54	57	24,993	26,243	1,973	1,993
Feb	25,804	**27,228**	668	835	25,083	26,337	53	56	25,136	26,393	1,982	2,002
Mar	26,024	**27,459**	664	830	25,307	26,572	53	56	25,360	26,629	1,983	2,003
Apr												
May												
Jun												
FY10 TOT	228,380	**241,053**	6,247	7,809	221,630	232,712	503	533	222,133	233,245	17,622	17,798
FY10 AVG	25,376	**26,784**	694	868	24,626	25,857	56	59	24,681	25,916	1,958	1,978

Sources:

(1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9 (includes OBRAS).

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI9, WB9, SS9.

(4) Institutional MPP retro factor is R&S estimate based on history; FY10 = 25%.

(5) AFR56A, Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, SU9, WS9, WW9, WY9.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY10 = 5%.

(7) AFR56A, Total Cases for Aid codes GC9.

(8) AGCF MPP retro factor is R&S estimate based on history; FY10 = 6%.

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY10 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes HD9, HR9.

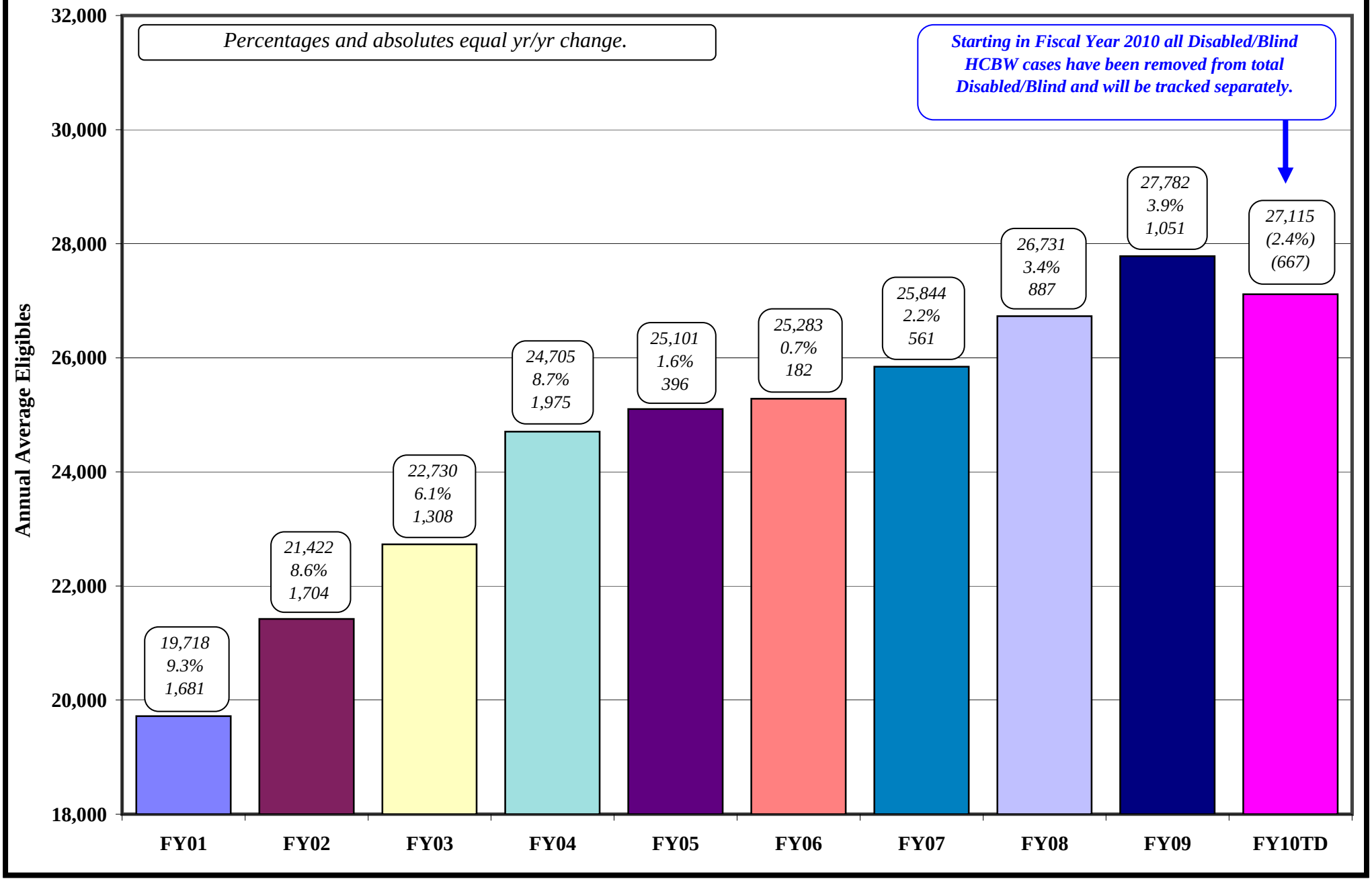
(12) HCBW MPP retro factor is R&S estimate based on history; FY10 = 1%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Disabled/Blind Recipients (with Retros): FY01-FYTD10

FYTD = March 2010



MAABD CASELOAD HISTORY

4/13/2010

FISCAL YEAR 10

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* HCBW Cases
Jul 09	34,687	36,197	2,005	2,314	32,514	33,712	168	172	32,682	33,883	3,637	3,673
Aug	34,918	36,438	2,000	2,309	32,759	33,967	159	163	32,918	34,130	3,642	3,678
Sep	35,129	36,656	1,991	2,297	32,979	34,197	159	162	33,138	34,360	3,625	3,661
Oct	35,317	36,850	1,984	2,286	33,174	34,402	159	162	33,333	34,564	3,637	3,673
Nov	35,443	36,977	1,942	2,237	33,341	34,577	160	163	33,501	34,740	3,634	3,670
Dec	35,741	37,290	1,977	2,276	33,611	34,858	153	156	33,764	35,014	3,660	3,696
Jan 10	35,836	37,384	1,957	2,252	33,727	34,977	152	155	33,879	35,132	3,691	3,727
Feb	35,929	37,481	1,927	2,219	33,853	35,110	149	152	34,002	35,262	3,722	3,759
Mar	36,272	37,837	1,951	2,244	34,171	35,439	150	153	34,321	35,593	3,736	3,773
Apr												
May												
Jun												
FY10 TOT	319,272	333,110	17,734	20,432	300,129	311,239	1,409	1,439	301,538	312,678	32,984	33,310
FY10 AVG	35,475	37,012	1,970	2,270	33,348	34,582	157	160	33,504	34,742	3,665	3,701

Sources: Sum of Aged, Blind & Disabled Reports

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

HCBW (HOME & COMMUNITY BASED WAIVER) CASELOAD

4/13/2010

FY 10

Month	DWSS WIN HD1, HD3, HD9 Cases	*DHCFP WIN Cases*	DWSS CHIP HC1 Cases	*DHCFP CHIP Cases*	DWSS WEARC HG1, HG3 Cases	*DHCFP WEARC Cases*	DWSS AL AL1 Cases	*DHCFP AL Cases*	DWSS MR/RC HR1, HR3, HR9 Cases	*DHCFP MR/RC Cases*	**DWSS HCBW TOTAL Cases**	***DHCFP HCBW TOTAL Cases***	**DWSS MPP Retro**	***DHCFP MPP Retro***
Jul 09	603	*576*	1,190	*1,120*	325	*328*	38	*37*	1,481	*1,571*	**3,637**	***3,632***	**3,673**	***3,632***
Aug	598	*566*	1,192	*1,122*	336	*337*	37	*36*	1,479	*1,556*	**3,642**	***3,617***	**3,678**	***3,617***
Sep	591	*563*	1,176	*1,119*	353	*349*	36	*36*	1,469	*1,551*	**3,625**	***3,618***	**3,661**	***3,618***
Oct	592	*563*	1,174	*1,104*	352	*346*	36	*35*	1,483	*1,564*	**3,637**	***3,612***	**3,673**	***3,612***
Nov	589	*565*	1,167	*1,098*	348	*355*	37	*36*	1,493	*1,581*	**3,634**	***3,635***	**3,670**	***3,635***
Dec	587	*563*	1,178	*1,123*	346	*350*	37	*36*	1,512	*1,581*	**3,660**	***3,653***	**3,697**	***3,653***
Jan 10	591		1,195		352		37		1,516		**3,691**		**3,728**	
Feb	589		1,205		363		36		1,529		**3,722**		**3,759**	
Mar	588		1,213		368		35		1,532		**3,736**		**3,773**	
Apr														
May														
Jun														
FY10 TOT	5,328	*3,396*	10,690	*6,686*	3,143	*2,065*	329	*216*	13,494	*9,404*	**32,984**	***21,767***	**33,314**	***21,767***
FY10 AVG	592	*566*	1,188	*1,114*	349	*344*	37	*36*	1,499	*1,567*	**3,665**	***3,628***	**3,702**	***3,628***

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

DWSS NOTE: MPP retro is R&S estimate; FY10 = 1%.

DHCFP NOTE: MPP retro is based on HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly

WEARC = Elderly in Adult Residential Care

AL = Assisted Living

MR/RC = Persons with Mental Retardation and Related Conditions

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

4/13/2010

QM1, QM3 & QM9

FY 10

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 09	4,100	21	4,577	**8,698**	**8,698**
Aug	4,126	19	4,657	**8,802**	**8,802**
Sep	4,130	17	4,714	**8,861**	**8,861**
Oct	4,138	17	4,730	**8,885**	**8,885**
Nov	4,194	18	4,761	**8,973**	**8,973**
Dec	4,214	20	4,784	**9,018**	**9,018**
Jan 10	4,238	20	4,862	**9,120**	**9,120**
Feb	4,257	20	4,887	**9,164**	**9,164**
Mar	4,243	18	4,924	**9,185**	**9,185**
Apr					
May					
Jun					
FY10 TOT	37,640	170	42,896	**80,706**	**80,706**
FY10 AVG	4,182	19	4,766	**8,967**	**8,967**

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9 (OBRA included in Disabled).

NOTES:

1. MPP retro is R&S estimate; FY10 = 0%.
2. QMB income level is 100% of poverty.
3. Includes QDWI cases.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

4/13/2010

FY10

	QI CASELOAD				*NOT USED*			
	QI1	**QI3**	**QI9**	**QI**				
	Aged	**Blind**	**Disabled**	**MAABD**	**Aged**	**Blind**	**Disabled**	**MAABD**
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 09	1,435	6	999	**2,440**				
Aug	1,451	6	1,025	**2,482**				
Sep	1,458	8	1,045	**2,511**				
Oct	1,477	8	1,064	**2,549**				
Nov	1,483	8	1,081	**2,572**				
Dec	1,502	9	1,105	**2,616**				
Jan 10	1,513	8	1,114	**2,635**				
Feb	1,506	7	1,128	**2,641**				
Mar	1,538	7	1,127	**2,672**				
Apr								
May								
Jun								
FY10 TOT	**13,363**	**67**	**9,688**	**23,118**				
FY10 AVG	**1,485**	**7**	**1,076**	**2,569**				

	SLMB CASELOAD				*SLMB/QI CASELOAD*			
	SLMB	**SLMB**	**SLMB**	**SLMB**	***SLMB/QI***	***SLMB/QI***	***SLMB/QI***	***SLMB/QI***
	Aged	**Blind**	**Disabled**	**MAABD**	***Aged***	***Blind***	***Disabled***	***MAABD***
Month	Cases	Cases	Cases	Cases	***Cases***	***Cases***	***Cases***	***Cases***
Jul 09	2,729	13	2,194	**4,936**	***4,164***	***19***	***3,193***	***7,376***
Aug	2,731	13	2,214	**4,958**	***4,182***	***19***	***3,239***	***7,440***
Sep	2,745	12	2,233	**4,990**	***4,203***	***20***	***3,278***	***7,501***
Oct	2,745	12	2,288	**5,045**	***4,222***	***20***	***3,352***	***7,594***
Nov	2,779	12	2,299	**5,090**	***4,262***	***20***	***3,380***	***7,662***
Dec	2,797	11	2,343	**5,151**	***4,299***	***20***	***3,448***	***7,767***
Jan 10	2,810	11	2,390	**5,211**	***4,323***	***19***	***3,504***	***7,846***
Feb	2,800	12	2,391	**5,203**	***4,306***	***19***	***3,519***	***7,844***
Mar	2,815	13	2,404	**5,232**	***4,353***	***20***	***3,531***	***7,904***
Apr								
May								
Jun								
FY10 TOT	**24,951**	**109**	**20,756**	**45,816**	***38,314***	***176***	***30,444***	***68,934***
FY10 AVG	**2,772**	**12**	**2,306**	**5,091**	***4,257***	***20***	***3,383***	***7,659***

QI Source: AFR56A - QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

NOT USED

SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

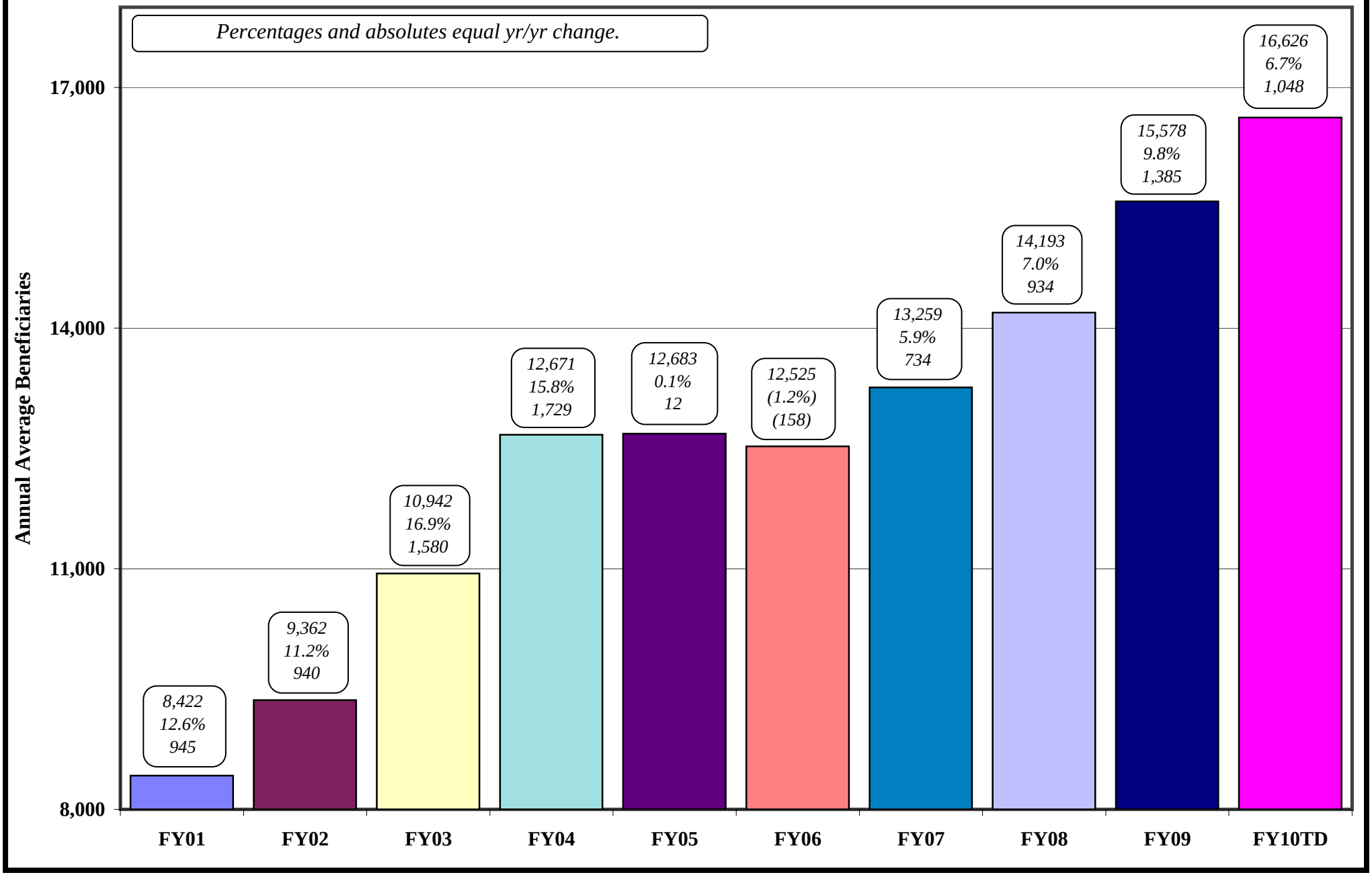
SLMB/QI Source: Sum of QI & SLMB

NOTE: No Claims Processed for SLMBs, therefore there is no retro factor.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries: FY01 - FYTD10

FYTD = March 2010



HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

FY 10

Month	HIWA (WY9) Cases	MPP Retro
Jul 09	14	**15**
Aug	13	**14**
Sep	13	**14**
Oct	12	**13**
Nov	12	**13**
Dec	11	**12**
Jan 10	11	**12**
Feb	12	**13**
Mar	13	**14**
Apr		
May		
Jun		
FY10 TOT	111	**117**
FY10 AVG	12	**13**

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY10 = 5%.

COUNTY MATCH CASES

4/13/2010

Aid Codes CM1, CM3 & CM9

FY10

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 09	1,063	3	188	**1,254**	**1,404**
Aug	1,046	3	190	**1,239**	**1,388**
Sep	1,048	2	181	**1,231**	**1,379**
Oct	1,033	2	180	**1,215**	**1,361**
Nov	1,023	2	177	**1,202**	**1,346**
Dec	1,027	2	185	**1,214**	**1,360**
Jan 10	1,018	2	183	**1,203**	**1,347**
Feb	1,019	2	185	**1,206**	**1,351**
Mar	1,015	2	191	**1,208**	**1,353**
Apr					
May					
Jun					
FY10 TOT	9,292	20	1,660	**10,972**	**12,289**
FY10 AVG	1,032	2	184	**1,219**	**1,365**

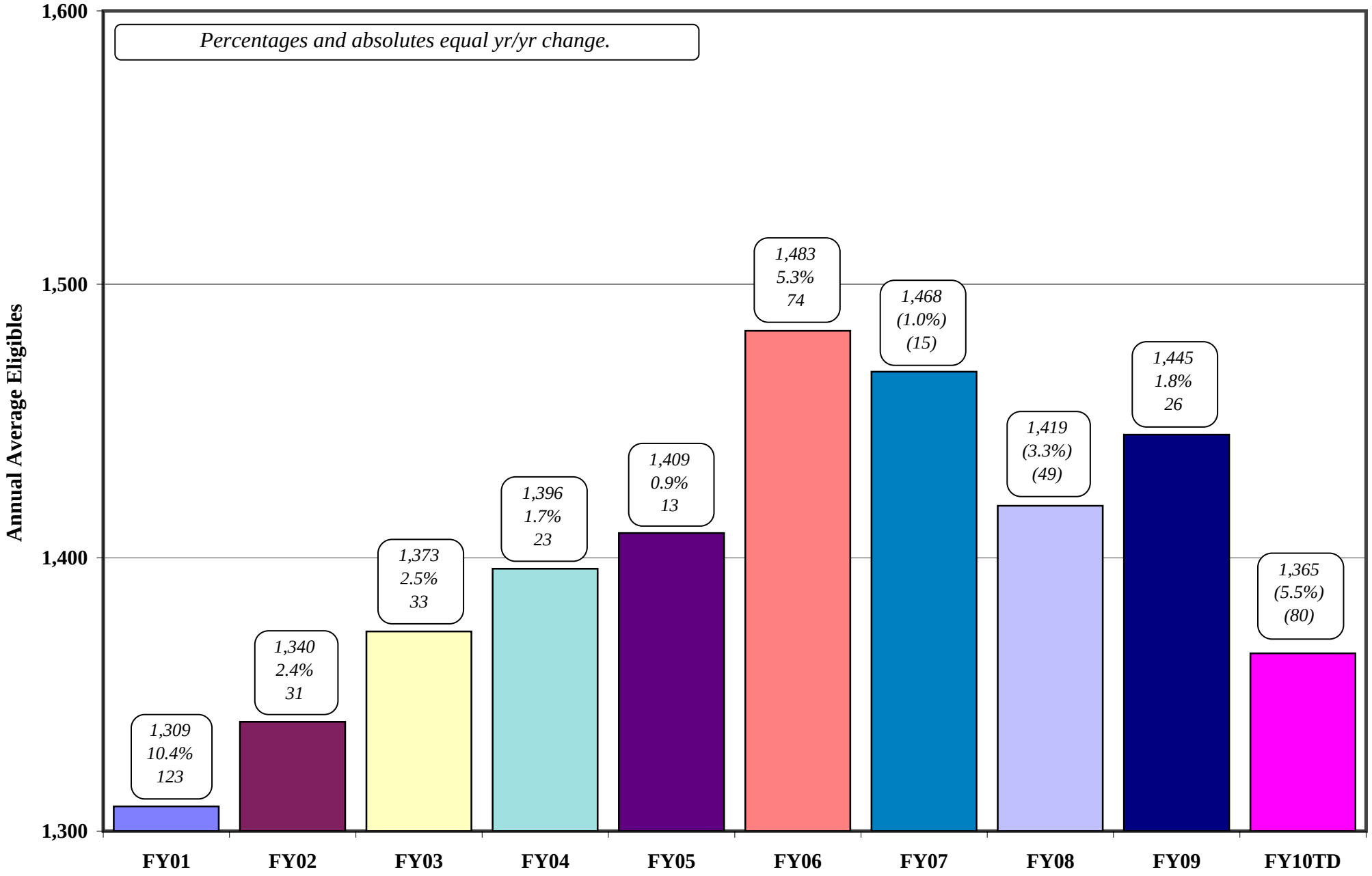
Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

NOTES: 1. MPP retro is R&S estimate and is based on history; FY10 = 12%.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

County Match Recipients (with Retros): FY01-FYTD10

FYTD = March 2010



CHILD WELFARE CASELOAD HISTORY

4/13/2010

FY10

	XIX								Non-XIX
Month	Aid Code 20s	Aid Code 50s	Aid Code 60s	NSWD Aid Code 61	**Aid Code 60s w/o 61**	Aid Code 85	Tot CW XIX	MPP Retro	Aid Codes 66, 68 + 70s
Jul 09	545	2,814	4,568	503	**4,065**	102	**8,029**	**8,029**	48
Aug	508	2,846	4,546	500	**4,046**	102	**8,002**	**8,002**	40
Sep	470	2,868	4,351	491	**3,860**	98	**7,787**	**7,787**	41
Oct	549	2,881	4,390	494	**3,896**	103	**7,923**	**7,923**	47
Nov	542	2,908	4,371	509	**3,862**	106	**7,927**	**7,927**	49
Dec	539	3,024	4,349	520	**3,829**	106	**8,018**	**8,018**	66
Jan 10	465	3,085	4,485	525	**3,960**	112	**8,147**	**8,147**	56
Feb	421	3,111	4,486	505	**3,981**	112	**8,130**	**8,130**	73
Mar	486	3,069	4,524	516	**4,008**	122	**8,201**	**8,201**	70
Apr									
May									
Jun									
FY10 TOT	**4,525**	**26,606**	**40,070**	**4,563**	**35,507**	**963**	**72,164**	**72,164**	**490**
FY10 AVG	**503**	**2,956**	**4,452**	**507**	**3,945**	**107**	**8,018**	**8,018**	**54**

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60 - 63, 65, 67: Foster Institutional Care

Aid Code 70s = 66, 68, 70, 72, 73, 75 - 77: Non-XIX

Aid Code 85 = Rite-of-Passage (AME96A Monthly Report).

MPP retro factor is R&S estimate; FY 10 = 0%.

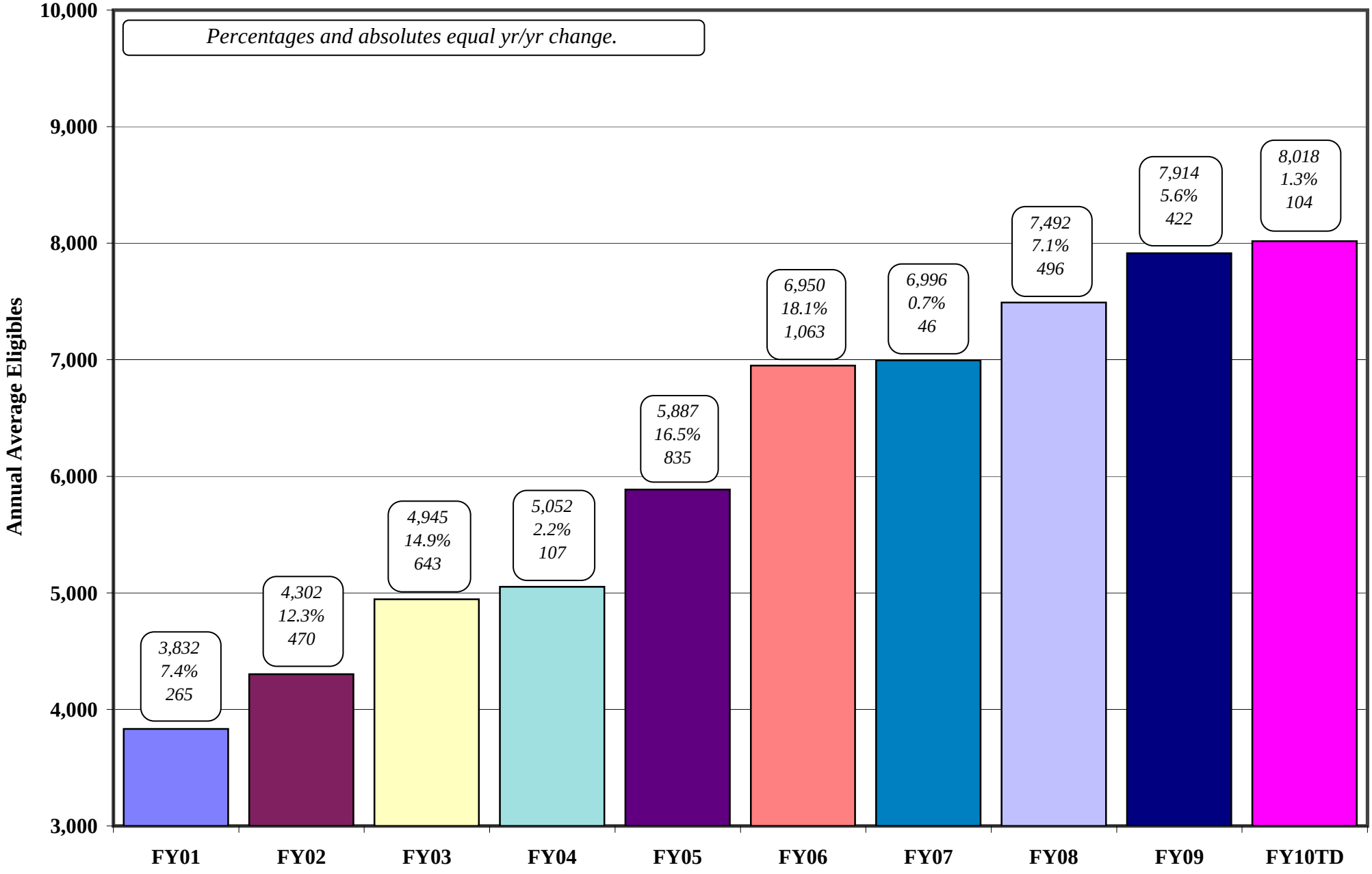
SOURCES: AFR56A for all Aid Codes except Aid Code 85.

NOMADS AME96A (Aid Code 85 Rite-of-Passage Only).

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients (with Retros): FY01-FYTD10

FYTD = March 2010



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT

4/13/2010

FY 10

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
Jul 09	20,628	87,696	**108,324**	20,262	85,765	**106,027**	30,403	198,121	**228,524**	**1.5**	**2.3**	**2.2**	$28,165,424	**$265.64**	**$123.25**
Aug	20,725	91,896	**112,621**	20,503	89,879	**110,382**	30,879	207,236	**238,115**	**1.5**	**2.3**	**2.2**	$29,271,984	**$265.19**	**$122.93**
Sep	20,870	94,496	**115,366**	20,540	92,632	**113,172**	30,992	213,118	**244,110**	**1.5**	**2.3**	**2.2**	$29,796,602	**$263.29**	**$122.06**
Oct	20,963	97,116	**118,079**	20,705	94,695	**115,400**	31,414	217,023	**248,437**	**1.5**	**2.3**	**2.2**	$30,372,984	**$263.20**	**$122.26**
Nov	20,915	99,428	**120,343**	20,805	97,160	**117,965**	31,807	222,569	**254,376**	**1.5**	**2.3**	**2.2**	$31,173,199	**$264.26**	**$122.55**
Dec	20,948	101,209	**122,157**	20,781	99,138	**119,919**	31,876	227,320	**259,196**	**1.5**	**2.3**	**2.2**	$31,660,132	**$264.01**	**$122.15**
Jan 10	21,089	103,114	**124,203**	20,818	100,567	**121,385**	32,278	230,222	**262,500**	**1.6**	**2.3**	**2.2**	$31,892,920	**$262.74**	**$121.50**
Feb*	21,014	104,807	**125,821**	20,925	102,211	**123,136**	32,552	233,724	**266,276**	**1.6**	**2.3**	**2.2**	$32,549,661	**$264.34**	**$122.24**
Mar															
Apr															
May															
Jun															
FY10 TOT	167,152	779,762	**946,914**	165,339	762,047	**927,386**	252,201	1,749,333	**2,001,534**				$244,882,906		
FY10 AVG	20,894	97,470	**118,364**	20,667	95,256	**115,923**	31,525	218,667	**250,192**	**1.5**	**2.3**	**2.2**	$30,610,363	**$264.06**	**$122.35**

*NOTE: February 2010 establishes new highs for Authorized Cases, Participating Cases, Participating Persons and Dollar Value.

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

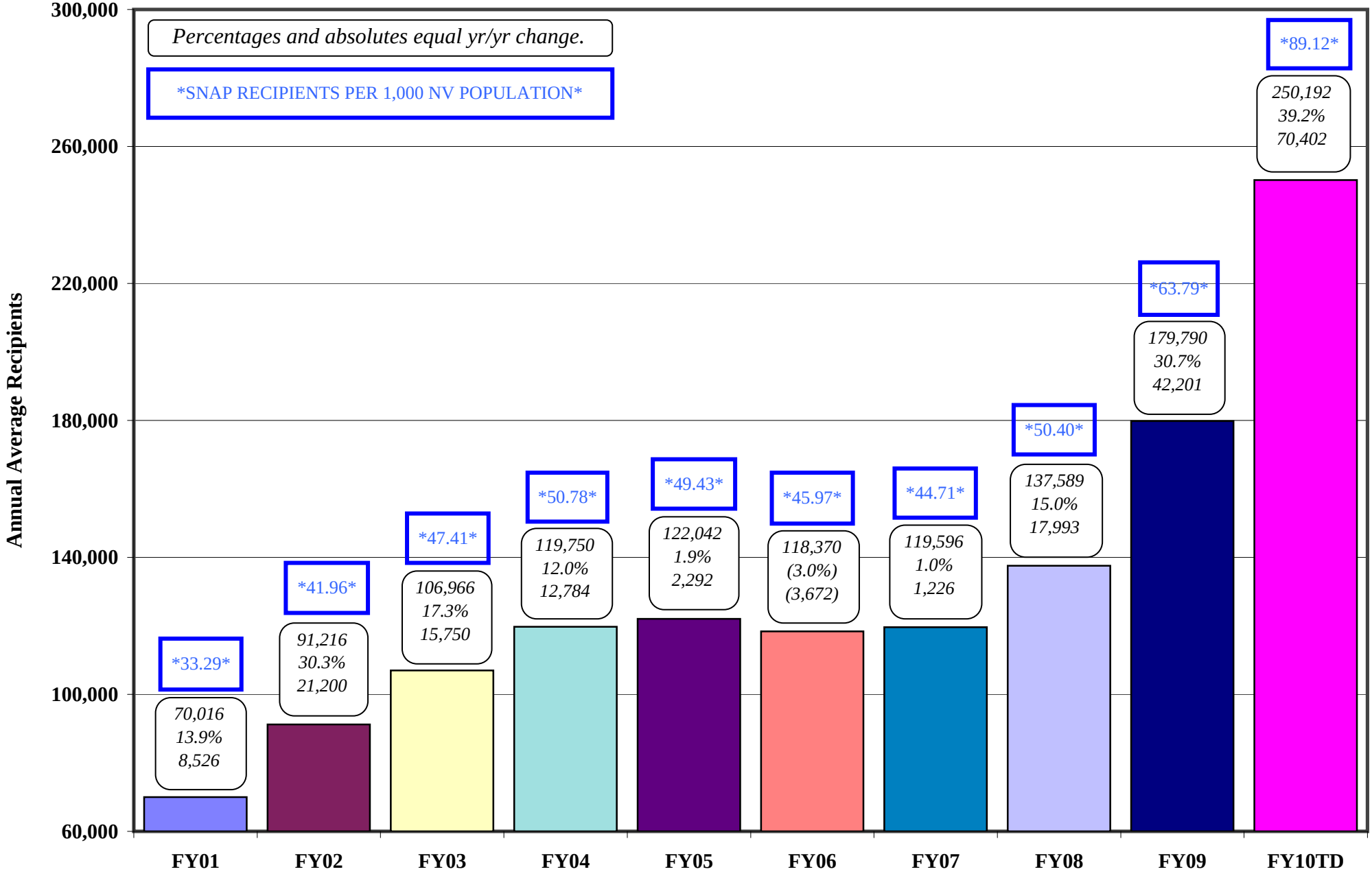
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

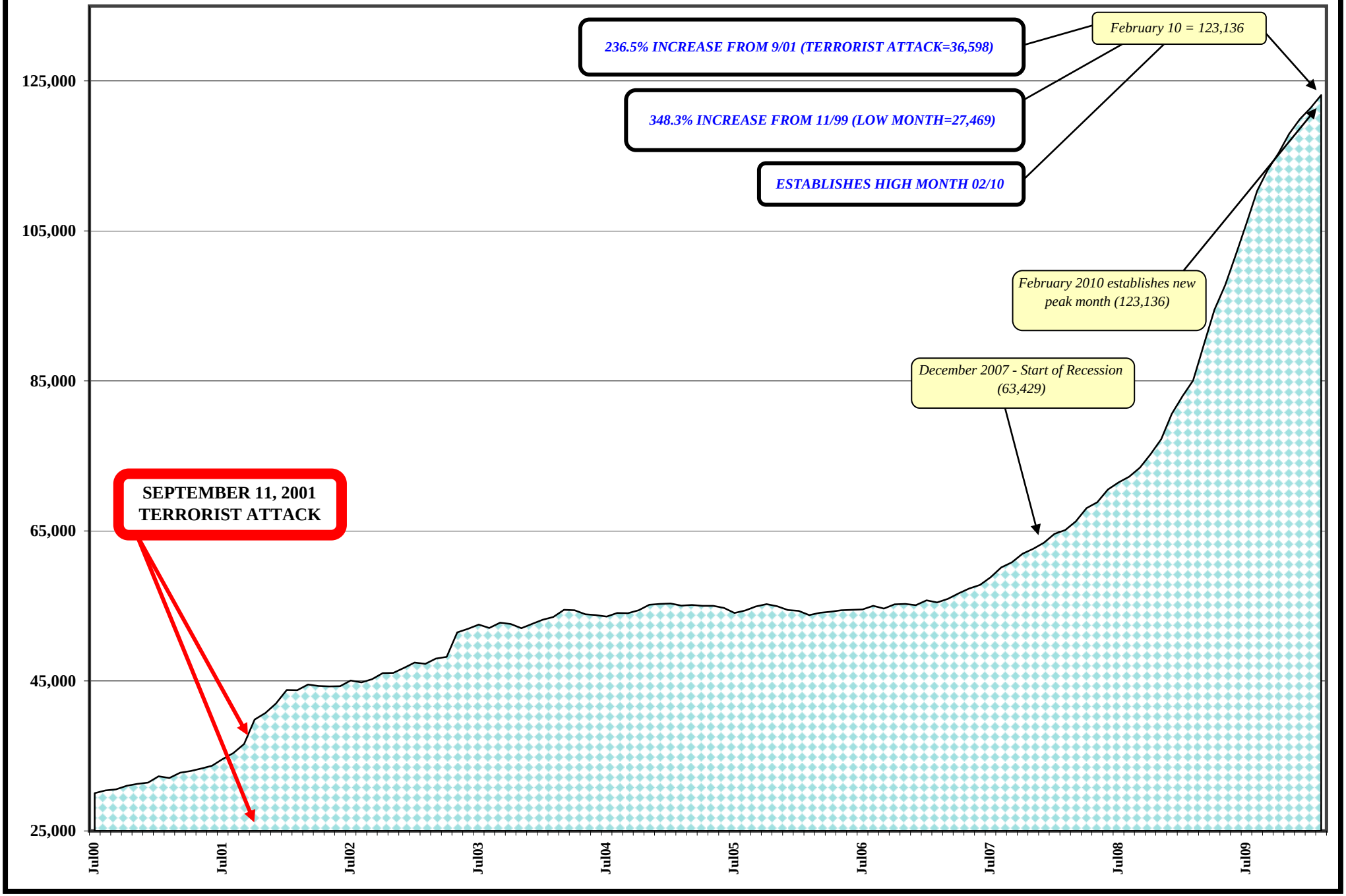
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Supplemental Nutrition Assistance Program (SNAP) Participating Persons: FY01-FYTD10

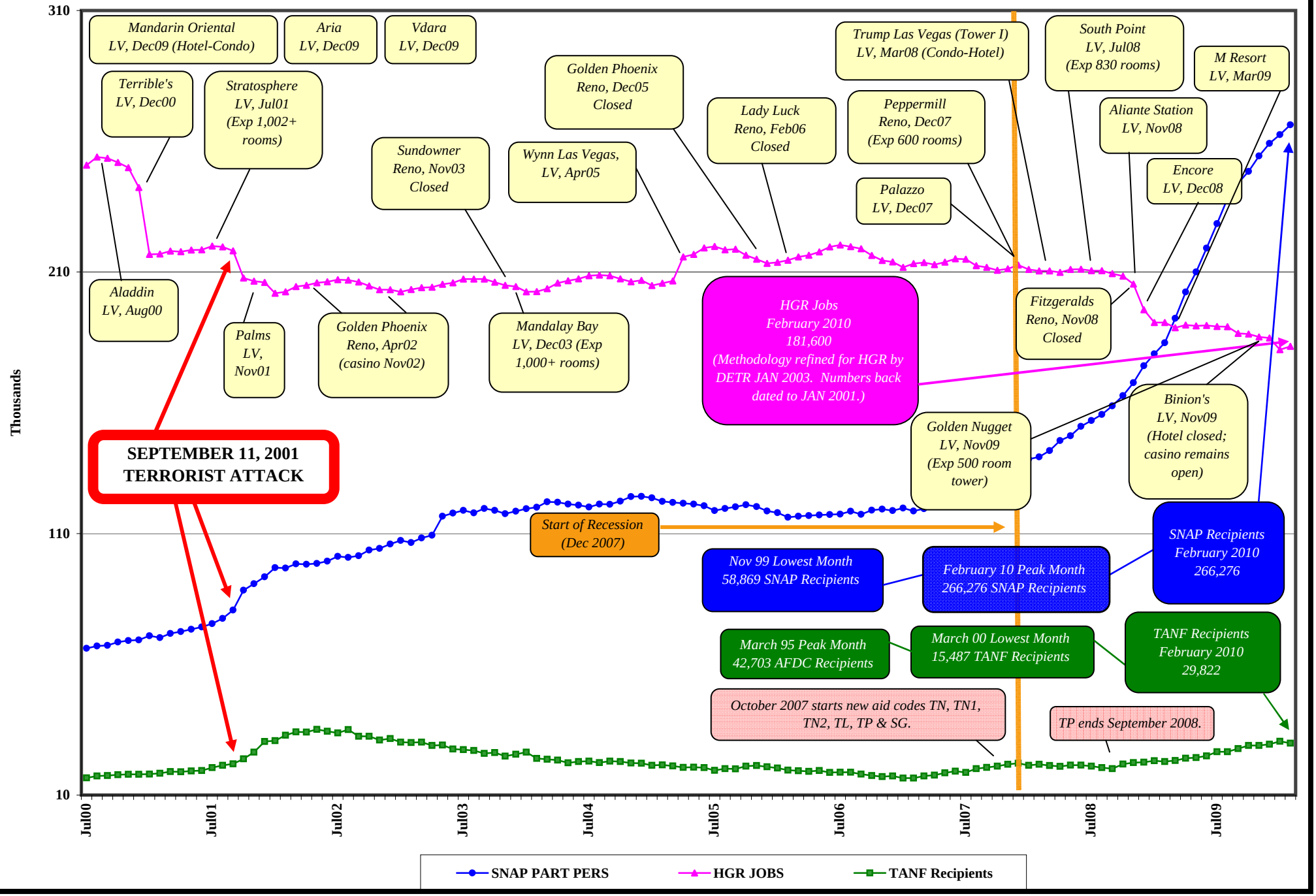
FYTD = February 2010



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 2000 - February 2010



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
HGR Jobs, TANF and Supplemental Nutrition Assistance Program (SNAP) Recipients (FY01 - FYTD10)
FYTD = February 2010



S U M M A R Y S P R E A D S H E E T S

FISCAL YEAR 2010

APRIL 19, 2010 CASELOAD MEETING

Title ***Page No.***

Leg Approved Compared to Actuals (Graphs)

Graph: TANF Cash Recipients…… 1
Graph: TANF Med Recipients…… 1a
Graph: Medicaid Eligibles…… 1b
Graph: SNAP Participating Persons…… 1c
Graph: Child Care Recipients…… 1d
Graph: Child Support Recipients…… 1e
Graph: Energy Assistance Program…… 1f

TANF Recipient Growth Analysis…… 2 - 3
Graph: TANF Recipient Percentages (Current Month)…… 3a
Graph: TANF Recipient Percentages (FYTD)…… 3b

TANF Recipient Time Limits…… 4

TANF NEON Cash Hardship Cases…… 5 - 6

TANF Conciliation Cases…… 7

County Caseload Percentages…… 8 - 10

Recipients and Expenditures by County…… 11 - 13

Welfare Statistics…… 14 - 16

Graph: Total AFDC/TANF Grant Recipients w/Statewide Population…… 16a
Graph: Total AFDC/TANF Grant Recipients w/125% of Poverty Population…… 16a(1)
Graph: Average Grant Per Grant Recipient…… 16b
Graph: CHAP Recipients (w/Retro)…… 16c
Graph: % TANF Grant Cases with Earnings…… 16d
Graph: NEON Eligibles (Single & Two Parent)…… 16e
Graph: Number Employed Per Month…… 16f
Graph: Average Hours Worked Per Week…… 16g
Graph: Nevada Employment: Total and HGR…… 16h
Graph: Nevada Unemployment Rate (Seasonally Adjusted)…… 16i
Graph: CSE – PA Caseload…… 16j
Graph: CSE – Payments to Former TANF Clients…… 16k

Medicaid Eligibles…… 17 - 21
Graph: Total Medicaid Eligibles…… 21a

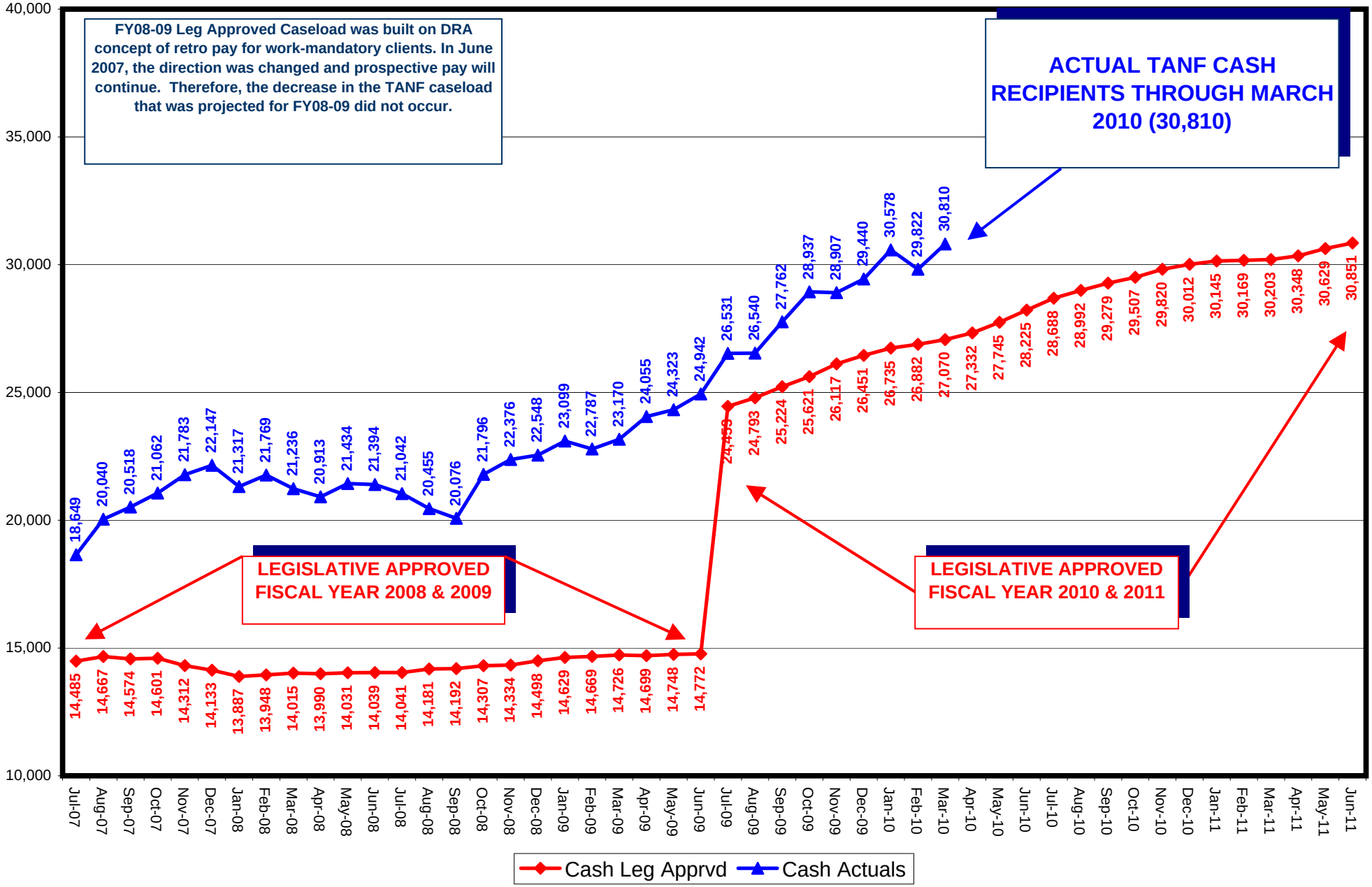
Caseload Demographics…… 22

Cumulative Time on Rolls…… 23

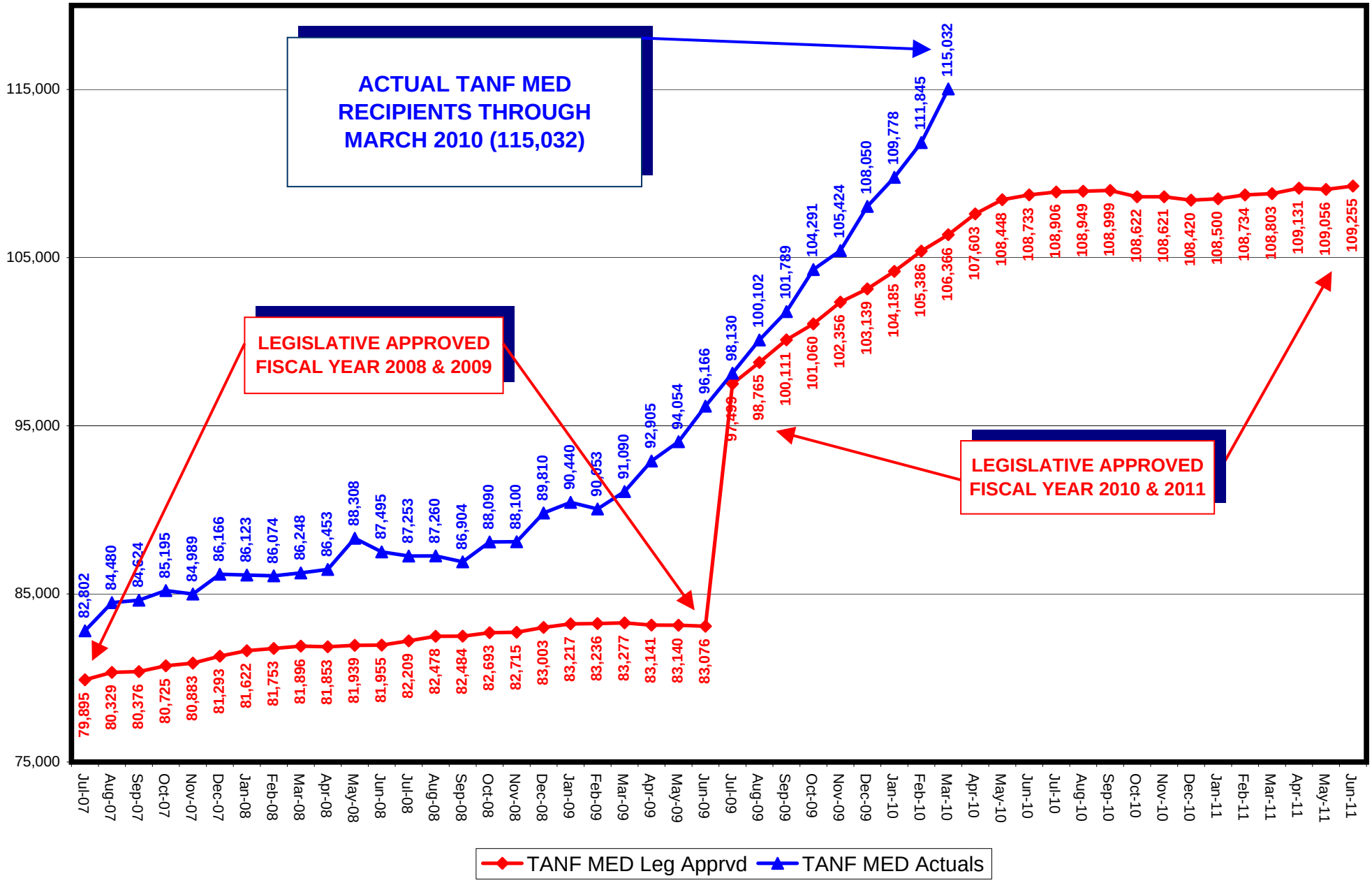
Change Over Time…… 24 - 26

Supplemental Nutrition Assistance Program (SNAP) Summary Report (by Fiscal Year)…… 27

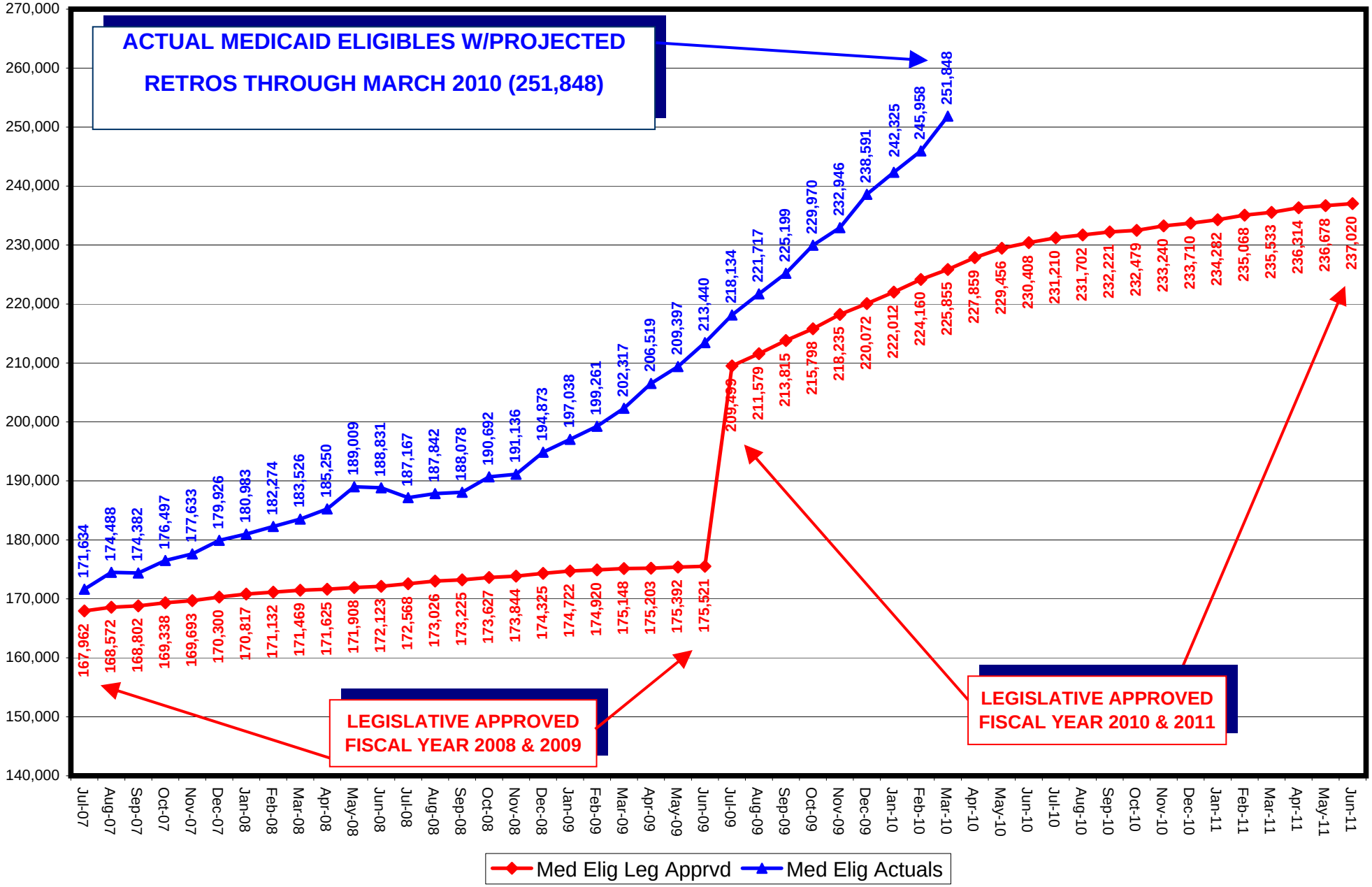
TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY08-11



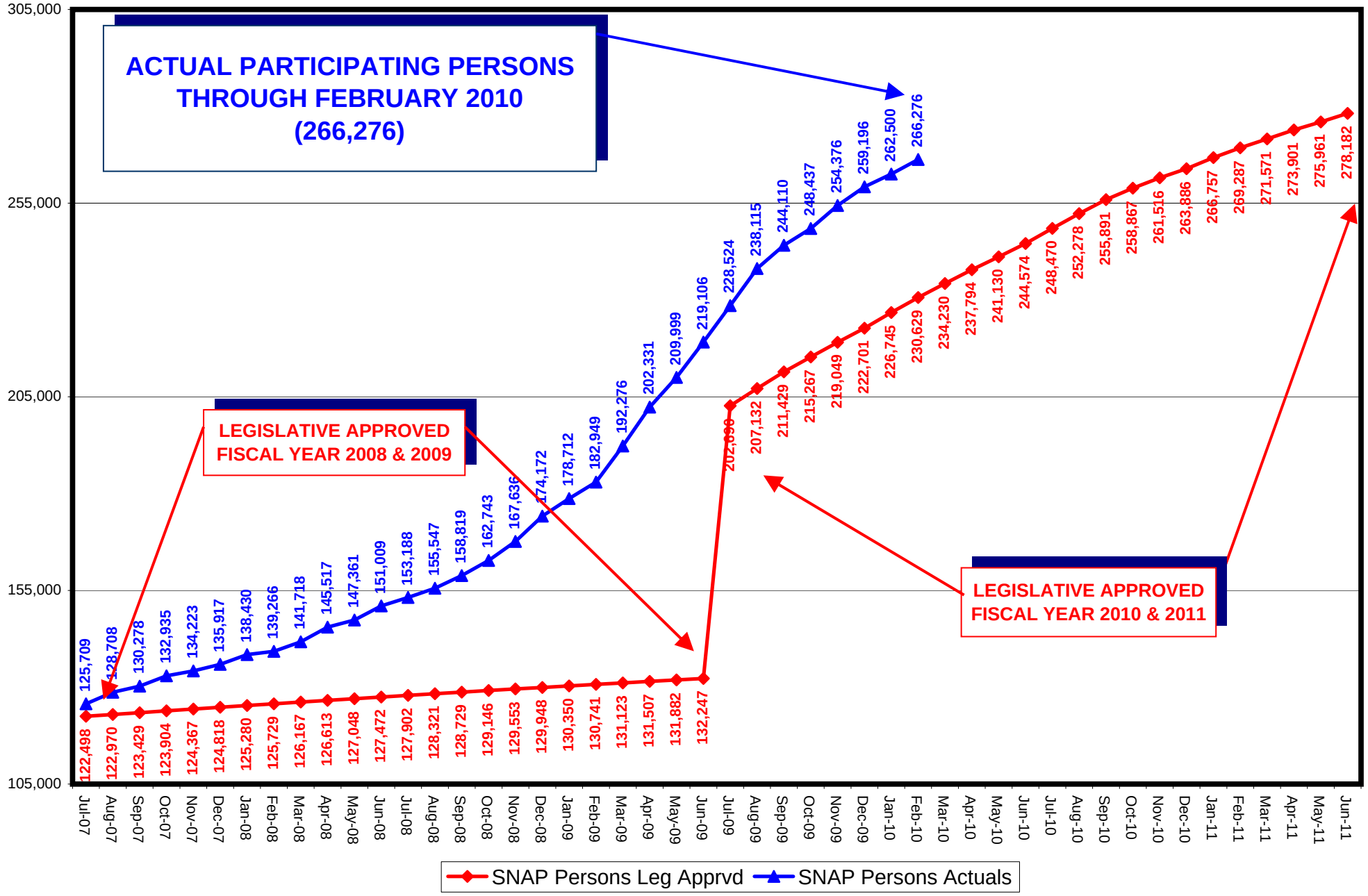
TANF MED RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY08-11



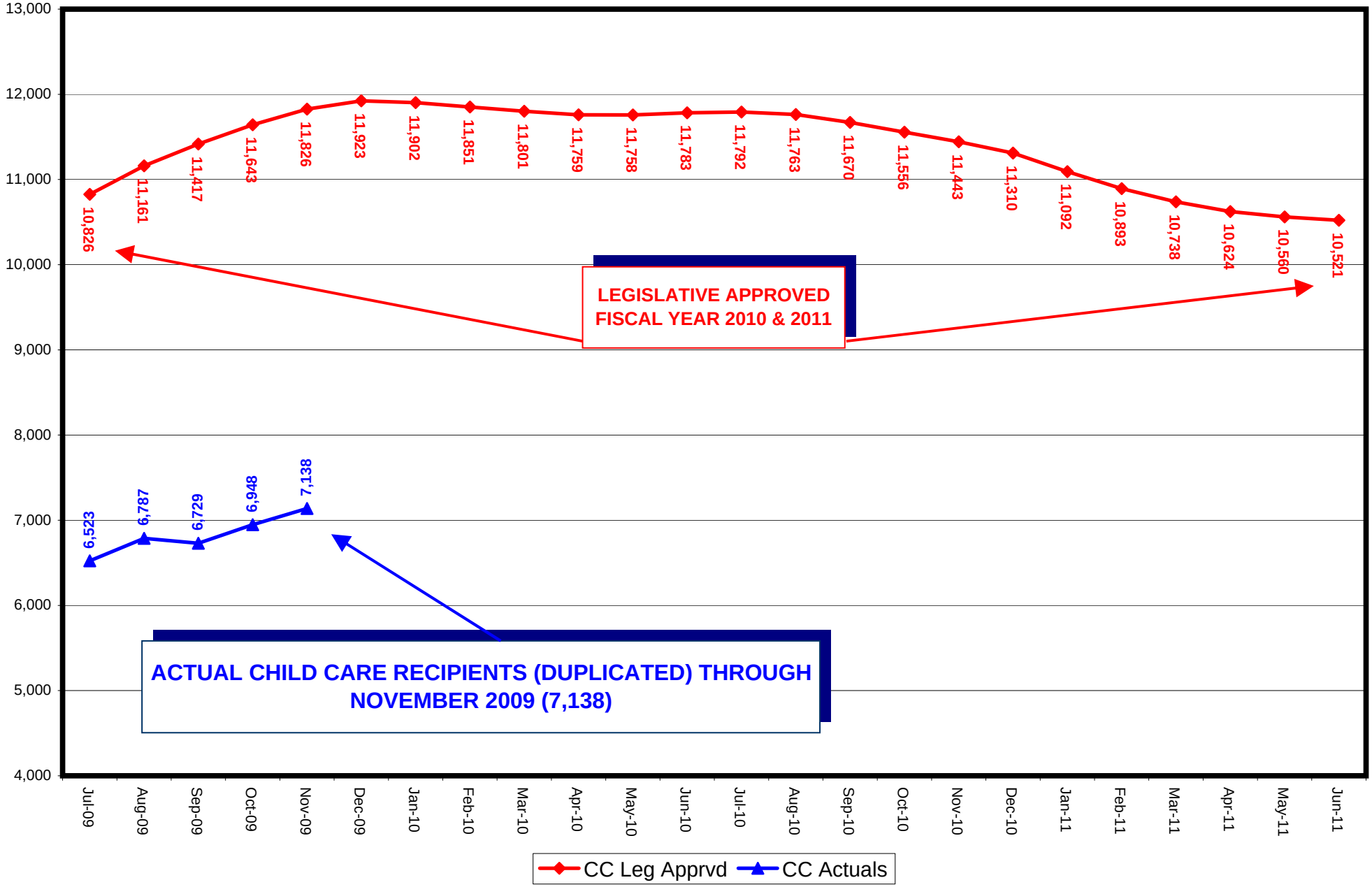
MEDICAID ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
FY08-11



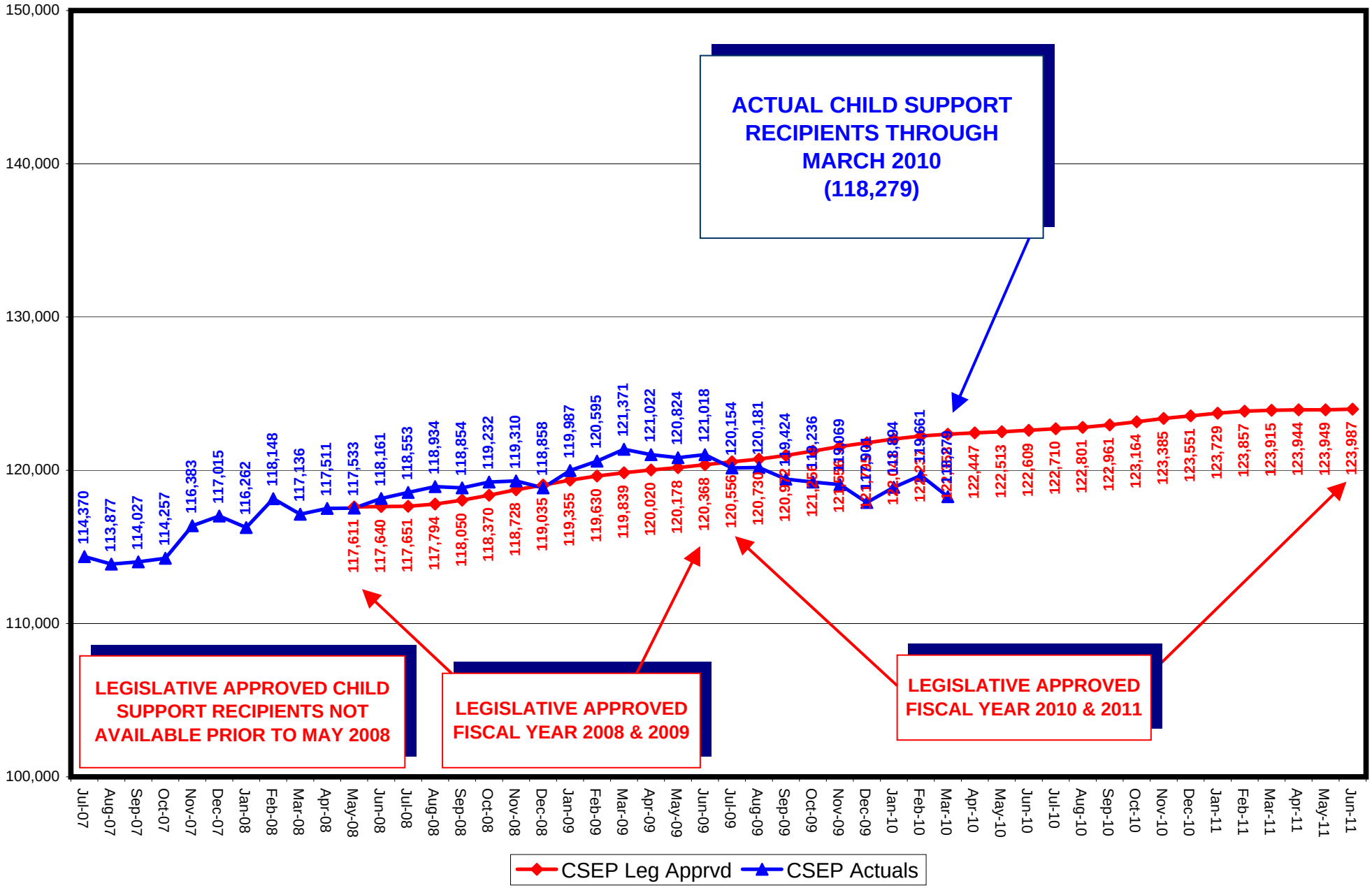
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
FY08-11



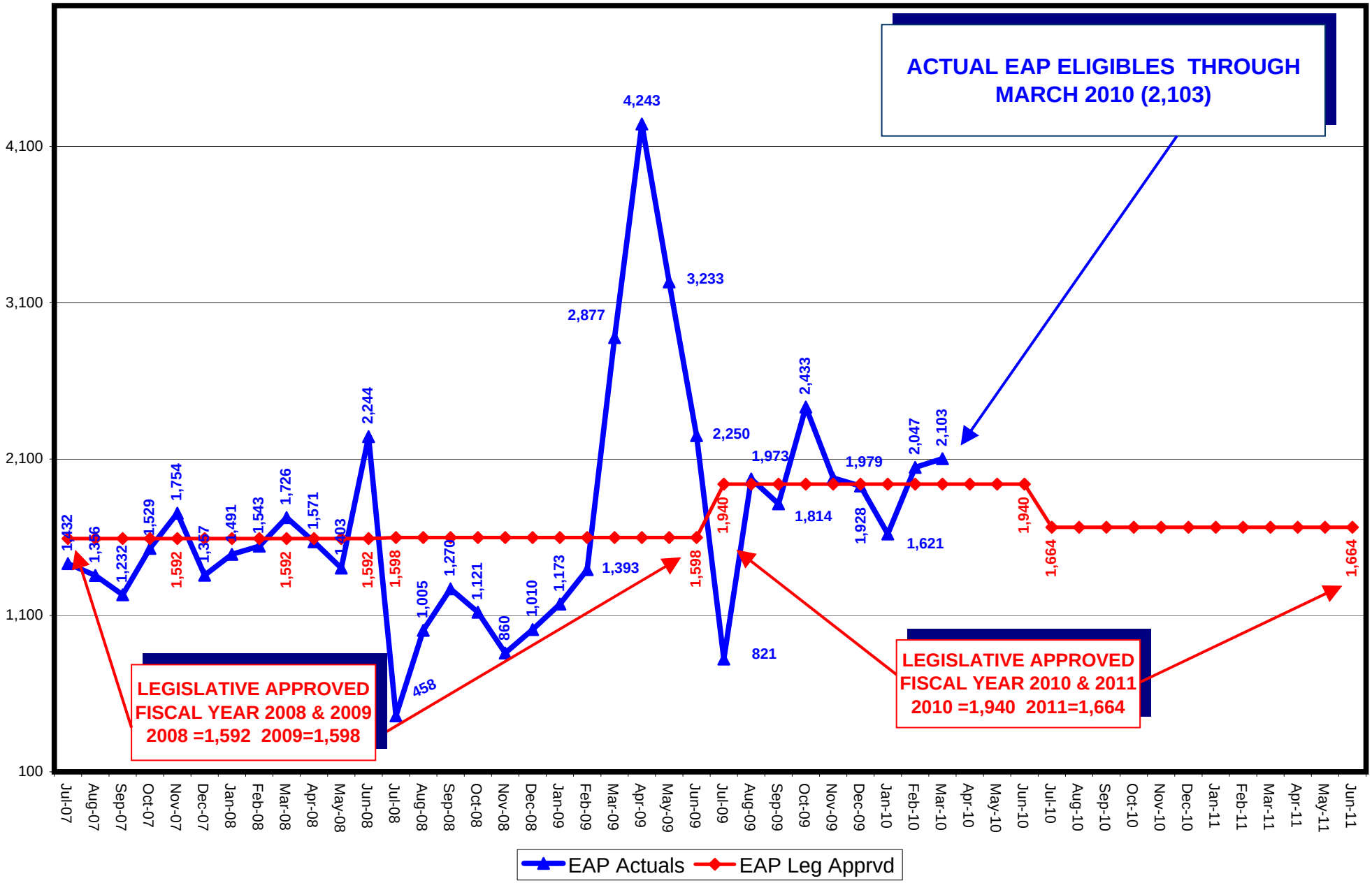
CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY10-11



CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY08-11



ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
FY08-11



TANF RECIPIENT GROWTH ANALYSIS FY06 - 10

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 05	10918	56.09%	-6.44%	188	0.97%	7.43%	1636	8.40%	-0.37%	3001	15.42%	-1.70%	341	1.75%	-1.16%
Aug 05	11196	55.84%	2.55%	193	0.96%	2.66%	1729	8.62%	5.68%	3108	15.50%	3.57%	354	1.77%	3.81%
Sep 05	11023	55.16%	-1.55%	202	1.01%	4.66%	1672	8.37%	-3.30%	2973	14.88%	-4.34%	353	1.77%	-0.28%
Oct 05	11414	54.22%	3.55%	173	0.82%	-14.36%	1711	8.13%	2.33%	3109	14.77%	4.57%	369	1.75%	4.53%
Nov 05	11566	54.47%	1.33%	170	0.80%	-1.73%	1720	8.10%	0.53%	3100	14.60%	-0.29%	384	1.81%	4.07%
Dec 05	11127	53.57%	-3.80%	179	0.86%	5.29%	1840	8.86%	6.98%	3083	14.84%	-0.55%	388	1.87%	1.04%
Jan 06	10978	54.09%	-1.34%	218	1.07%	21.79%	1852	9.12%	0.65%	3135	15.45%	1.69%	401	1.98%	3.35%
Feb 06	10563	54.23%	-3.78%	192	0.99%	-11.93%	1539	7.90%	-16.90%	3072	15.77%	-2.01%	400	2.05%	-0.25%
Mar 06	10376	53.86%	-1.77%	203	1.05%	5.73%	1507	7.82%	-2.08%	3106	16.12%	1.11%	397	2.06%	-0.75%
Apr 06	10215	53.73%	-1.55%	212	1.12%	4.43%	1470	7.73%	-2.46%	3089	16.25%	-0.55%	402	2.11%	1.26%
May 06	10437	53.94%	2.17%	207	1.07%	-2.36%	1587	8.20%	7.96%	3057	15.80%	-1.04%	425	2.20%	5.72%
Jun 06	9998	53.70%	-4.21%	193	1.04%	-6.76%	1446	7.77%	-8.88%	3095	16.62%	1.24%	428	2.30%	0.71%
FY06 YTD Ave:	10,818	54.41%	-1.24%	194	0.98%	1.24%	1,642	8.26%	-0.82%	3,077	15.48%	0.14%	387	1.95%	1.84%

NOTE: Family Preservation Program (FPP/COF) was transferred to MHDS effective FY06.

NOTE: Hurricane Katrina Aide Code HK starts September 2005 and ends 31 December 2005.

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 06	10051	53.64%	0.53%	201	1.07%	4.15%	1542	8.23%	6.64%	3009	16.06%	-2.78%	432	2.31%	0.93%
Aug 06	10199	54.48%	1.47%	179	0.96%	-10.95%	1498	8.00%	-2.85%	2970	15.87%	-1.30%	418	2.23%	-3.24%
Sep 06	9684	53.82%	-5.05%	174	0.97%	-2.79%	1342	7.46%	-10.41%	2965	16.48%	-0.17%	451	2.51%	7.89%
Oct 06	9330	53.45%	-3.66%	184	1.05%	5.75%	1299	7.44%	-3.20%	2947	16.88%	-0.61%	425	2.43%	-5.76%
Nov 06	8910	52.39%	-4.50%	145	0.85%	-21.20%	1331	7.83%	2.46%	2867	16.86%	-2.71%	457	2.69%	7.53%
Dec 06	9075	52.49%	1.85%	135	0.78%	-6.90%	1282	7.41%	-3.68%	2894	16.74%	0.94%	453	2.62%	-0.88%
Jan 07	8421	51.14%	-7.21%	160	0.97%	18.52%	1214	7.37%	-5.30%	2826	17.16%	-2.35%	449	2.73%	-0.88%
Feb 07	8550	51.99%	1.53%	151	0.92%	-5.63%	1174	7.14%	-3.29%	2796	17.00%	-1.06%	478	2.91%	6.46%
Mar 07	8932	51.67%	4.47%	143	0.83%	-5.30%	1434	8.29%	22.15%	2815	16.28%	0.68%	481	2.78%	0.63%
Apr 07	9226	52.48%	3.29%	117	0.67%	-18.18%	1594	9.07%	11.16%	2747	15.62%	-2.42%	475	2.70%	-1.25%
May 07	9975	54.02%	8.12%	132	0.71%	12.82%	1751	9.48%	9.85%	2778	15.04%	1.13%	485	2.63%	2.11%
Jun 07	10540	55.18%	5.66%	123	0.64%	-6.82%	1795	9.40%	2.51%	2752	14.41%	-0.94%	502	2.63%	3.51%
FY07 YTD Ave:	9,408	53.11%	0.54%	154	0.87%	-3.04%	1,438	8.12%	2.17%	2,864	16.17%	-0.96%	459	2.59%	1.42%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 07	10477	56.18%	-0.60%	172	0.92%	39.84%	1654	8.87%	-7.86%	2676	14.35%	-2.76%	505	2.71%	0.60%
Aug 07	11623	58.00%	10.94%	203	1.01%	18.02%	1879	9.38%	13.60%	2679	13.37%	0.11%	507	2.53%	0.40%
Sep 07	11969	58.33%	2.98%	194	0.95%	-4.43%	2052	10.00%	9.21%	2595	12.65%	-3.14%	489	2.38%	-3.55%
Oct 07	11965	56.81%	-0.03%	171	0.81%	-11.86%	2088	9.91%	1.75%	2606	12.37%	0.42%	477	2.26%	-2.45%
Nov 07	11660	53.53%	-2.55%	180	0.83%	5.26%	2155	9.89%	3.21%	2583	11.86%	-0.88%	499	2.29%	4.61%
Dec 07	11681	52.74%	0.18%	172	0.78%	-4.44%	2104	9.50%	-2.37%	2592	11.70%	0.35%	503	2.27%	0.80%
Jan 08	10811	50.72%	-7.45%	135	0.63%	-21.51%	2102	9.86%	-0.10%	2494	11.70%	-3.78%	505	2.37%	0.40%
Feb 08	11042	50.72%	2.14%	106	0.49%	-21.48%	2228	10.23%	5.99%	2477	11.38%	-0.68%	493	2.26%	-2.38%
Mar 08	10516	49.52%	-4.76%	135	0.64%	27.36%	2253	10.61%	1.12%	2557	12.04%	3.23%	490	2.31%	-0.61%
Apr 08	10206	48.80%	-2.95%	114	0.55%	-15.56%	2223	10.63%	-1.33%	2477	11.84%	-3.13%	503	2.41%	2.65%
May 08	10414	48.59%	2.04%	146	0.68%	28.07%	2415	11.27%	8.64%	2507	11.70%	1.21%	516	2.41%	2.58%
Jun 08	10623	49.65%	2.01%	122	0.57%	-16.44%	2221	10.38%	-8.03%	2495	11.66%	-0.48%	512	2.39%	-0.78%
FY08 YTD Ave:	11,082	52.72%	0.16%	154	0.73%	1.90%	2,115	10.06%	1.99%	2,562	12.18%	-0.79%	500	2.38%	0.19%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 08	10260	48.76%	-3.42%	139	0.66%	13.93%	2383	11.32%	7.29%	2408	11.44%	-3.49%	498	2.37%	-2.73%
Aug 08	10106	49.41%	-1.50%	139	0.68%	0.00%	2201	10.76%	-7.64%	2412	11.79%	0.17%	514	2.51%	3.21%
Sep 08	9790	48.76%	-3.13%	110	0.55%	-20.86%	2291	11.41%	4.09%	2357	11.74%	-2.28%	488	2.43%	-5.06%
Oct 08	11123	51.03%	13.62%	123	0.56%	11.82%	2572	11.80%	12.27%	2446	11.22%	3.78%	501	2.30%	2.66%
Nov 08	11415	51.01%	2.63%	150	0.67%	21.95%	2807	12.54%	9.14%	2439	10.90%	-0.29%	504	2.25%	0.60%
Dec 08	11554	51.24%	1.22%	115	0.51%	-23.33%	2567	11.38%	-8.55%	2452	10.87%	0.53%	508	2.25%	0.79%
Jan 09	11452	49.58%	-0.88%	144	0.62%	25.22%	2855	12.36%	11.22%	2469	10.69%	0.69%	502	2.17%	-1.18%
Feb 09	11303	49.60%	-1.30%	137	0.60%	-4.86%	2716	11.92%	-4.87%	2361	10.36%	-4.37%	505	2.22%	0.60%
Mar 09	11341	48.95%	0.34%	174	0.75%	27.01%	2735	11.80%	0.70%	2357	10.17%	-0.17%	518	2.24%	2.57%
Apr 09	11809	49.09%	4.13%	160	0.67%	-8.05%	2869	11.93%	4.90%	2402	9.99%	1.91%	522	2.17%	0.77%
May 09	11956	49.16%	1.24%	146	0.60%	-8.75%	2943	12.10%	2.58%	2342	9.63%	-2.50%	522	2.15%	0.00%
Jun 09	12248	49.11%	2.44%	198	0.79%	35.62%	3163	12.68%	7.48%	2317	9.29%	-1.07%	537	2.15%	2.87%
FY09 YTD Ave:	11,196	49.64%	1.28%	145	0.64%	5.81%	2,675	11.86%	3.22%	2,397	10.63%	-0.59%	510	2.26%	0.43%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 09	13460	50.73%	9.90%	177	0.67%	-10.61%	3439	12.96%	8.73%	2295	8.65%	-0.95%	537	2.02%	0.00%
Aug 09	13356	50.32%	-0.77%	188	0.71%	6.21%	3468	13.07%	0.84%	2307	8.69%	0.52%	543	2.05%	1.12%
Sep 09	14017	50.49%	4.95%	212	0.76%	12.77%	3787	13.64%	9.20%	2285	8.23%	-0.95%	575	2.07%	5.89%
Oct 09	14679	50.73%	4.72%	231	0.80%	8.96%	4038	13.95%	6.63%	2332	8.06%	2.06%	541	1.87%	-5.91%
Nov 09	14656	50.70%	-0.16%	261	0.90%	12.99%	4081	14.12%	1.06%	2393	8.28%	2.62%	553	1.91%	2.22%
Dec 09	14951	50.78%	2.01%	224	0.76%	-14.18%	4193	14.24%	2.74%	2385	8.10%	-0.33%	533	1.81%	-3.62%
Jan 10	15460	50.56%	3.40%	212	0.69%	-5.36%	4429	14.48%	5.63%	2340	7.65%	-1.89%	536	1.75%	0.56%
Feb 10	14825	49.71%	-4.11%	196	0.66%	-7.55%	4233	14.19%	-4.43%	2354	7.89%	0.60%	538	1.80%	0.37%
Mar 10	15129	49.10%	2.05%	189	0.61%	-3.57%	4596	14.92%	8.58%	2371	7.70%	0.72%	533	1.73%	-0.93%
Apr 10															
May 10															
Jun 10															
FY10 YTD Ave:	14,504	50.34%	2.44%	210	0.73%	-0.04%	4,029	13.98%	4.33%	2,340	8.12%	0.27%	543	1.89%	-0.03%

TANF RECIPIENT GROWTH ANALYSIS FY06 - 10

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			Hurricane Katrina Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 05	1819	9.34%	-6.09%	1563	8.03%	1.56%				19,466	-4.91%
Aug 05	1909	9.52%	4.95%	1562	7.79%	-0.06%				20,051	3.01%
Sep 05	1890	9.46%	-1.00%	1570	7.86%	0.51%	299	1.50%		19,982	-0.34%
Oct 05	1961	9.32%	3.76%	1585	7.53%	0.96%	728	3.46%	143.48%	21,050	5.34%
Nov 05	2034	9.58%	3.72%	1566	7.38%	-1.20%	692	3.26%	-4.95%	21,232	0.86%
Dec 05	2054	9.89%	0.98%	1553	7.48%	-0.83%	546	2.63%	-21.10%	20,770	-2.18%
Jan 06	2121	10.45%	3.26%	1591	7.84%	2.45%				20,296	-2.28%
Feb 06	2171	11.15%	2.36%	1542	7.92%	-3.08%				19,479	-4.03%
Mar 06	2100	10.90%	-3.27%	1574	8.17%	2.08%				19,263	-1.11%
Apr 06	2064	10.86%	-1.71%	1558	8.20%	-1.02%				19,010	-1.31%
May 06	2063	10.66%	-0.05%	1572	8.12%	0.90%				19,348	1.78%
Jun 06	1887	10.14%	-8.53%	1570	8.43%	-0.13%				18,617	-3.78%
FY06 YTD Ave:	2,006	10.09%	-0.14%	1,567	7.88%	0.18%	566	2.85%	39.14%	19,880	-0.75%

NOTE: Family Preservation Program (FPP/COF) was transferred to MHDS effective FY06.

NOTE: Hurricane Katrina Aide Code HK starts September 2005 and ends 31 December 2005.

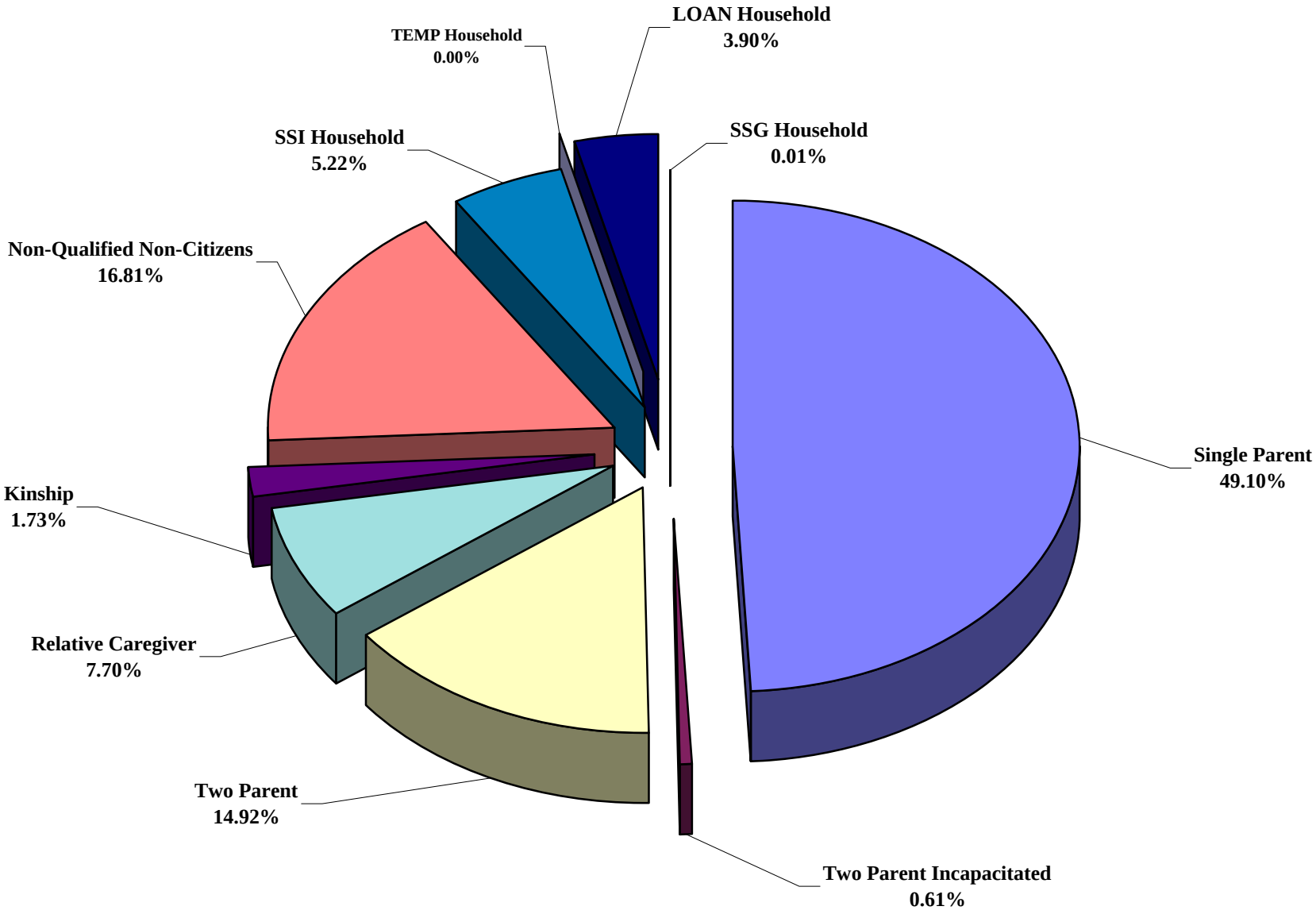
TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household						TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 06	1970	10.51%	4.40%	1533	8.18%	-2.36%				18,738	0.65%
Aug 06	1919	10.25%	-2.59%	1536	8.21%	0.20%				18,719	-0.10%
Sep 06	1878	10.44%	-2.14%	1500	8.34%	-2.34%				17,994	-3.87%
Oct 06	1789	10.25%	-4.74%	1480	8.48%	-1.33%				17,454	-3.00%
Nov 06	1788	10.51%	-0.06%	1510	8.88%	2.03%				17,008	-2.56%
Dec 06	1897	10.97%	6.10%	1554	8.99%	2.91%				17,290	1.66%
Jan 07	1855	11.27%	-2.21%	1541	9.36%	-0.84%				16,466	-4.77%
Feb 07	1820	11.07%	-1.89%	1476	8.98%	-4.22%				16,445	-0.13%
Mar 07	1928	11.15%	5.93%	1555	8.99%	5.35%				17,288	5.13%
Apr 07	1970	11.21%	2.18%	1452	8.26%	-6.62%				17,581	1.69%
May 07	1840	9.96%	-6.60%	1505	8.15%	3.65%				18,466	5.03%
Jun 07	1935	10.13%	5.16%	1453	7.61%	-3.46%				19,100	3.43%
FY07 YTD Ave:	1,882	10.63%	0.30%	1,508	8.51%	-0.59%				17,712	0.26%

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 07	1694	9.08%	-12.45%	1471	7.89%	1.24%										18,649	-2.36%
Aug 07	1755	8.76%	3.60%	1394	6.96%	-5.23%										20,040	7.46%
Sep 07	1771	8.63%	0.91%	1448	7.06%	3.87%										20,518	2.39%
Oct 07	1953	9.27%	10.28%	1505	7.15%	3.94%	136	0.65%		153	0.73%		8	0.04%		21,062	2.65%
Nov 07	2098	9.63%	7.42%	1498	6.88%	-0.47%	448	2.06%	229.41%	634	2.91%	314.38%	28	0.13%	250.00%	21,783	3.42%
Dec 07	2117	9.56%	0.91%	1549	6.99%	3.40%	563	2.54%	25.67%	842	3.80%	32.81%	24	0.11%	-14.29%	22,147	1.67%
Jan 08	2197	10.31%	3.78%	1451	6.81%	-6.33%	692	3.25%	22.91%	926	4.34%	9.98%	4	0.02%	-83.33%	21,317	-3.75%
Feb 08	2221	10.20%	1.09%	1523	7.00%	4.96%	581	2.67%	-16.04%	1079	4.96%	16.52%	19	0.09%	375.00%	21,769	2.12%
Mar 08	2265	10.67%	1.98%	1474	6.94%	-3.22%	522	2.46%	-10.15%	1015	4.78%	-5.93%	9	0.04%	-52.63%	21,236	-2.45%
Apr 08	2286	10.93%	0.93%	1470	7.03%	-0.27%	564	2.70%	8.05%	1066	5.10%	5.02%	4	0.02%	-55.56%	20,913	-1.52%
May 08	2355	10.99%	3.02%	1488	6.94%	1.22%	581	2.71%	3.01%	1007	4.70%	-5.53%	5	0.02%	25.00%	21,434	2.49%
Jun 08	2346	10.97%	-0.38%	1472	6.88%	-1.08%	592	2.77%	1.89%	1003	4.69%	-0.40%	8	0.04%	60.00%	21,394	-0.19%
FY08 YTD Ave:	2,088	9.93%	1.76%	1,479	7.03%	0.17%	520	2.47%	33.09%	858	4.08%	45.86%	12	0.06%	63.02%	21,022	0.99%

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 08	2352	11.18%	0.26%	1462	6.95%	-0.68%	563	2.68%	-4.90%	969	4.61%	-3.39%	8	0.04%	0.00%	21,042	-1.65%
Aug 08	2202	10.77%	-6.38%	1446	7.07%	-1.09%	447	2.19%	-20.60%	980	4.79%	1.14%	8	0.04%	0.00%	20,455	-2.79%
Sep 08	2294	11.43%	4.18%	1528	7.61%	5.67%	227	1.13%	-49.22%	991	4.94%	1.12%	0	0.00%	-100.00%	20,076	-1.85%
Oct 08	2505	11.49%	9.20%	1510	6.93%	-1.18%				1004	4.61%	1.31%	12	0.06%	100.00%	21,796	8.57%
Nov 08	2518	11.25%	0.52%	1544	6.90%	2.25%				991	4.43%	-1.29%	8	0.04%	-33.33%	22,376	2.66%
Dec 08	2790	12.37%	10.80%	1530	6.79%	-0.91%				1027	4.55%	3.63%	5	0.02%	-37.50%	22,548	0.77%
Jan 09	3114	13.48%	11.61%	1550	6.71%	1.31%				1013	4.39%	-1.36%	0	0.00%	-100.00%	23,099	2.44%
Feb 09	3230	14.17%	3.73%	1531	6.72%	-1.23%				1000	4.39%	-1.28%	4	0.02%	100.00%	22,787	-1.35%
Mar 09	3467	14.96%	7.34%	1526	6.59%	-0.33%				1050	4.53%	5.00%	2	0.01%	-50.00%	23,170	1.68%
Apr 09	3695	15.36%	6.58%	1545	6.42%	1.25%				1053	4.38%	0.29%	0	0.00%	-100.00%	24,055	3.82%
May 09	3763	15.47%	1.84%	1539	6.33%	-0.39%				1110	4.56%	5.41%	2	0.01%	100.00%	24,323	1.11%
Jun 09	3901	15.64%	3.67%	1493	5.99%	-2.99%				1071	4.29%	-3.51%	14	0.06%	100.00%	24,942	2.54%
FY09 YTD Ave:	2,986	13.24%	4.44%	1,517	6.73%	0.14%	412	1.83%	-24.91%	1,022	4.53%	0.59%	5	0.02%	-1.74%	22,556	1.33%

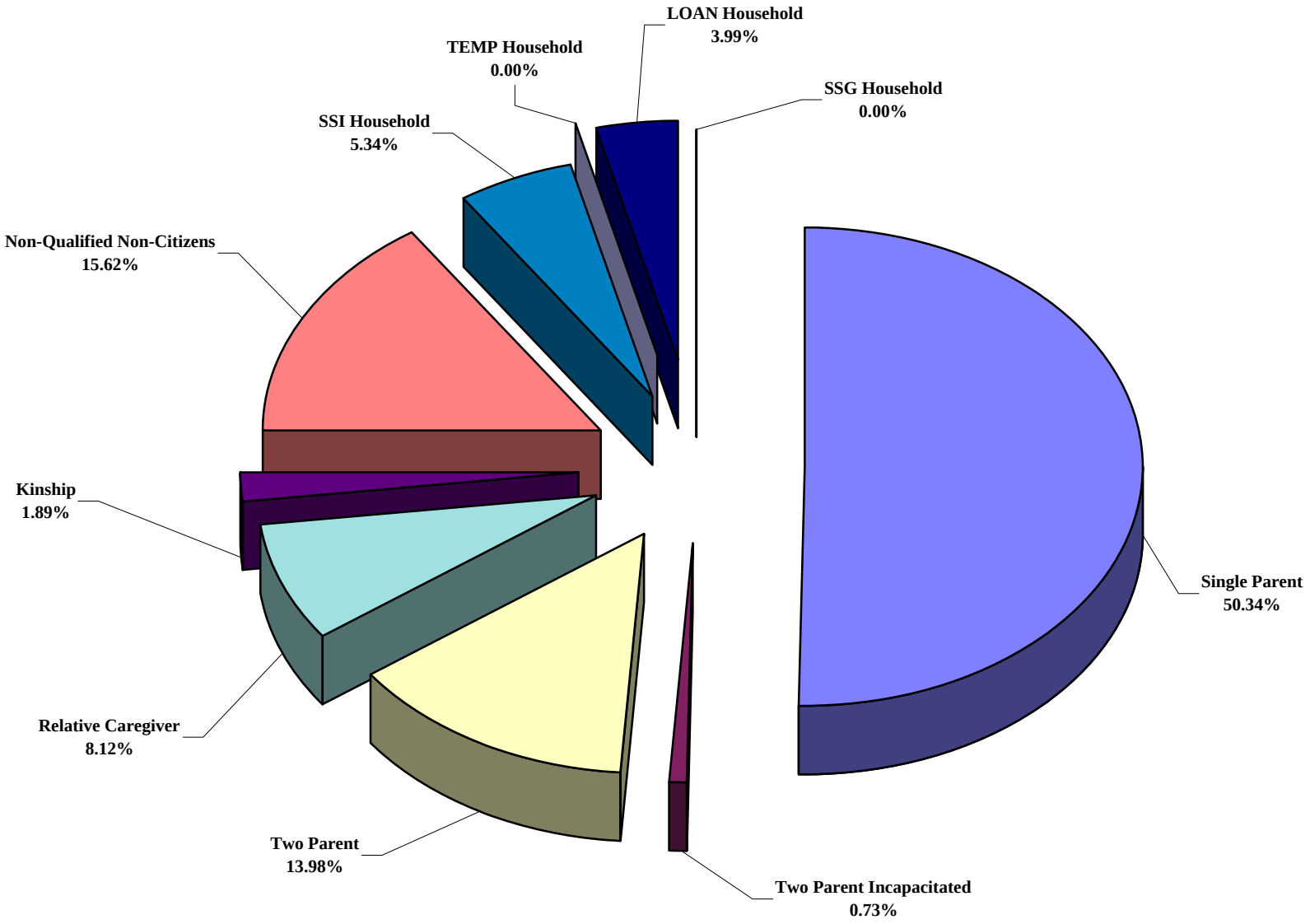
TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 09	3964	14.94%	1.61%	1546	5.83%	3.55%				1113	4.20%	3.92%	0	0.00%	-100.00%	26,531	6.37%
Aug 09	4053	15.27%	2.25%	1508	5.68%	-2.46%				1115	4.20%	0.18%	2	0.01%	100.00%	26,540	0.03%
Sep 09	4250	15.31%	4.86%	1536	5.53%	1.86%				1100	3.96%	-1.35%	0	0.00%	-100.00%	27,762	4.60%
Oct 09	4449	15.37%	4.68%	1509	5.21%	-1.76%				1158	4.00%	5.27%	0	0.00%	0.00%	28,937	4.23%
Nov 09	4394	15.20%	-1.24%	1456	5.04%	-3.51%				1111	3.84%	-4.06%	2	0.01%	100.00%	28,907	-0.10%
Dec 09	4504	15.30%	2.50%	1511	5.13%	3.78%				1139	3.87%	2.52%	0	0.00%	-100.00%	29,440	1.84%
Jan 10	4791	15.67%	6.37%	1599	5.23%	5.82%				1211	3.96%	6.32%	0	0.00%	0.00%	30,578	3.87%
Feb 10	4916	16.48%	2.61%	1562	5.24%	-2.31%				1198	4.02%	-1.07%	0	0.00%	0.00%	29,822	-2.47%
Mar 10	5179	16.81%	5.35%	1609	5.22%	3.01%				1201	3.90%	0.25%	3	0.01%	100.00%	30,810	3.31%
Apr 10																	
May 10																	
Jun 10																	
FY10 YTD Ave:	4,500	15.62%	3.22%	1,537	5.34%	0.89%	0	0.00%	0.00%	1,150	3.99%	1.33%	1	0.00%	0.00%	28,814	2.41%

TANF RECIPIENT PERCENTAGES
FOR MONTH OF MARCH 2010



k:\Budget\Caseload\TANFGrowth-sum2-3b.xls

TANF RECIPIENT PERCENTAGES
FISCAL YEAR 2010 (THROUGH MARCH 10)



k:\Budget\Caseload\TANFGrowth-sum2-3b.xls

13-Apr-10

TANF RECIPIENT TIME LIMIT STATISTICS REPORT

	1	2	3	4	5
MONTH	***ENDING FIRST 24 MONTHS***	***STARTING IMMEDIATELY AFTER FIRST SITOUT***	***ENDING SECOND 24 MONTHS***	***STARTING IMMEDIATELY AFTER SECOND SITOUT***	***ENDING 60 MONTH LIFETIME LIMIT***
FY05 TOT	**461**	**149**	**14**	**4**	**29**
FY05 AVG	**51**	**17**	**2**	**0**	**3**
FY06 TOT	**557**	**80**	**54**	**4**	**59**
FY06 AVG	**46**	**7**	**5**	**0**	**5**
FY07 TOT	**459**	**69**	**69**	**5**	**42**
FY07 AVG	**38**	**6**	**6**	**0**	**4**
FY08 TOT	**471**	**35**	**51**	**5**	**40**
FY08 AVG	**43**	**3**	**5**	**0**	**4**
FY09 TOT	**471**	**38**	**60**	**4**	**55**
FY09 AVG	**39**	**3**	**5**	**0**	**5**
JUL09	52	3	3	1	7
AUG	63	1	3	1	5
SEP	57	0	3	0	5
OCT	50	0	5	0	3
NOV	46	0	6	0	8
DEC	34	0	3	0	3
JAN10	38	0	0	0	3
FEB	44	0	3	0	7
MAR	38	0	6	0	3
APR					
MAY					
JUN					
FY10 TOT	**422**	**4**	**32**	**2**	**44**
FY10 AVG	**47**	**0**	**4**	**0**	**5**

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. FY05 INCOMPLETE.

*FY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT TANF TIME LIMITS (AUG 09 -).

13-Apr-10

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2010

JULY 2009	A	B	C	D	E	F	G	H	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
24 - 59 MONTHS	9	3	3	34	0	0	4	1	54	90.00%	0.92%
60 + MONTHS	2	0	1	3	0	0	0	0	6	10.00%	0.10%
TOTAL	11	3	4	37	0	0	4	1	60		1.02%
			JUL TOTAL TANF CASH CASES =						5,860		

AUGUST 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	10	1	3	27	0	0	6	2	49	83.05%	0.81%
60 + MONTHS	2	0	1	6	0	0	0	1	10	16.95%	0.16%
TOTAL	12	1	4	33	0	0	6	3	59		0.97%
			AUG TOTAL TANF CASH CASES =						6,086		

SEPTEMBER 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	9	1	3	23	0	0	7	2	45	86.54%	0.71%
60 + MONTHS	0	0	1	5	0	0	0	1	7	13.46%	0.11%
TOTAL	9	1	4	28	0	0	7	3	52		0.82%
			SEP TOTAL TANF CASH CASES =						6,325		

OCTOBER 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	8	1	2	24	0	0	4	2	41	89.13%	0.63%
60 + MONTHS	0	1	0	2	0	0	0	2	5	10.87%	0.08%
TOTAL	8	2	2	26	0	0	4	4	46		0.70%
			OCT TOTAL TANF CASH CASES =						6,556		

NOVEMBER 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	7	1	2	25	0	0	4	3	42	85.71%	0.63%
60 + MONTHS	0	1	0	5	0	0	0	1	7	14.29%	0.11%
TOTAL	7	2	2	30	0	0	4	4	49		0.74%
			NOV TOTAL TANF CASH CASES =						6,616		

DECEMBER 2009	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	6	1	2	25	0	0	7	3	44	83.02%	0.64%
60 + MONTHS	1	1	0	7	0	0	0	0	9	16.98%	0.13%
TOTAL	7	2	2	32	0	0	7	3	53		0.77%
			DEC TOTAL TANF CASH CASES =						6,869		

JANUARY 2010	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	1	2	24	0	0	7	3	41	82.00%	0.60%
60 + MONTHS	1	0	0	5	0	0	3	0	9	18.00%	0.13%
TOTAL	5	1	2	29	0	0	10	3	50		0.73%
			JAN TOTAL TANF CASH CASES =						6,846		

FEBRUARY 2010	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	5	0	3	15	0	0	4	1	28	84.85%	0.41%
60 + MONTHS	1	0	0	3	0	0	1	0	5	15.15%	0.07%
TOTAL	6	0	3	18	0	0	5	1	33		0.48%
			FEB TOTAL TANF CASH CASES =						6,861		

TANF CASH CASES HARDSHIP REPORT
FISCAL YEAR 2010

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MARCH 2010	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	5	1	5	16	0	0	1	1	29	87.88%	0.41%
60 + MONTHS	0	0	0	3	0	0	1	0	4	12.12%	0.06%
TOTAL	5	1	5	19	0	0	2	1	33		0.47%
			MAR TOTAL TANF CASH CASES =						7,034		

APRIL 2010	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			APR TOTAL TANF CASH CASES =								

MAY 2010	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			MAY TOTAL TANF CASH CASES =								

JUNE 2010	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			JUN TOTAL TANF CASH CASES =								

FY 2010 TOTAL	**A**	**B**	**C**	**D**	**E**	**F**	**G**	**H**	**TOTAL**		
24 - 59 MONTHS	**63**	**10**	**25**	**213**	**0**	**0**	**44**	**18**	**373**	**85.75%**	**0.63%**
60 + MONTHS	**7**	**3**	**3**	**39**	**0**	**0**	**5**	**5**	**62**	**14.25%**	**0.10%**
TOTAL	**70**	**13**	**28**	**252**	**0**	**0**	**49**	**23**	**435**		**0.74%**
			FY10 TOTAL TANF CASH CASES =						**59,053**		

FY 2010 AVERAGE	***A***	***B***	***C***	***D***	***E***	***F***	***G***	***H***	***TOTAL***		
24 - 59 MONTHS	***7***	***1***	***3***	***24***	***0***	***0***	***5***	***2***	***41***	***85.75%***	***0.63%***
60 + MONTHS	***1***	***0***	***0***	***4***	***0***	***0***	***1***	***1***	***7***	***14.25%***	***0.10%***
TOTAL	***8***	***1***	***3***	***28***	***0***	***0***	***5***	***3***	***48***		***0.74%***
			FY10 AVERAGE TANF CASH CASES =						***6,561***		

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

May not sum due to rounding.

Source: Hardship - AME98A. Total TANF NEON Cash Cases - AFR56A (TN, TN1 & TN2 only).

DISTRICT OFFICE CONCILIATION CASE COUNTS

FISCAL YEAR 2010

District Office	JUL 09	AUG	SEP	OCT	NOV	DEC	JAN 10	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	45	51	48	51	58	65	67	56	53				**494**
Carson City	17	15	14	12	12	15	11	10	14				**120**
Elko	4	4	4	4	5	6	5	7	5				**44**
Ely	0	1	1	2	1	1	2	4	3				**15**
Fallon	7	6	8	12	12	11	11	12	8				**87**
Flamingo	35	40	48	46	46	46	46	35	36				**378**
Hawthorne	3	7	6	6	5	5	6	6	4				**48**
Henderson	42	41	33	38	34	37	37	46	42				**350**
Nellis	55	62	61	62	61	54	57	61	45				**518**
Owens	83	81	75	76	81	85	80	78	80				**719**
Pahrump	6	4	7	7	5	6	5	2	3				**45**
Reno	15	18	20	25	23	28	25	25	30				**209**
Winnemucca	0	0	0	0	0	0	0	0	0				**0**
Yerington	0	1	2	2	2	2	3	2	2				**16**
TOTALS	**312**	**331**	**327**	**343**	**345**	**361**	**355**	**344**	**325**				**3,043**
SW TANF CASH	10,334	10,352	10,807	11,249	11,196	11,377	11,814	11,596	11,994				**100,719**
% TO TANF CASH	3.0%	3.2%	3.0%	3.0%	3.1%	3.2%	3.0%	3.0%	2.7%				3.0%
NEON MANDATORY	5,860	6,086	6,325	6,556	6,616	6,869	6,846	6,861	7,034				**59,053**
% TO NEON MANDATORY	5.3%	5.4%	5.2%	5.2%	5.2%	5.3%	5.2%	5.0%	4.6%				5.2%

DISTRICT OFFICE CONCILIATION CASES CLOSED

FISCAL YEAR 2010

District Office	JUL 09	AUG	SEP	OCT	NOV	DEC	JAN 10	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	26	30	30	34	36	38	36	32	28				**290**
Carson City	5	3	3	4	3	3	3	3	6				**33**
Elko	3	2	2	2	2	2	4	4	4				**25**
Ely	0	0	0	1	0	0	0	1	1				**3**
Fallon	2	3	6	7	6	6	5	7	5				**47**
Flamingo	17	21	26	25	26	25	25	18	18				**201**
Hawthorne	2	5	5	5	4	4	5	5	3				**38**
Henderson	30	27	24	25	22	26	24	29	25				**232**
Nellis	31	36	35	38	39	33	37	45	30				**324**
Owens	54	56	52	50	52	56	53	54	56				**483**
Pahrump	5	3	5	5	3	5	3	2	2				**33**
Reno	9	12	14	18	14	16	11	11	13				**118**
Winnemucca	0	0	0	0	0	0	0	0	0				**0**
Yerington	0	0	1	1	1	1	1	2	2				**9**
TOTALS	**184**	**198**	**203**	**215**	**208**	**215**	**207**	**213**	**193**				**1,836**
SW TANF CASH	10,334	10,352	10,807	11,249	11,196	11,377	11,814	11,596	11,994				**100,719**
% TO TANF CASH	1.8%	1.9%	1.9%	1.9%	1.9%	1.9%	1.8%	1.8%	1.6%				1.8%
NEON MANDATORY	5,860	6,086	6,325	6,556	6,616	6,869	6,846	6,861	7,034				**59,053**
% TO NEON MANDATORY	3.1%	3.3%	3.2%	3.3%	3.1%	3.1%	3.0%	3.1%	2.7%				3.1%

NOTE: SW TANF CASH = ALL CASH AID CODES.

NOTE: NEON MANDATORY = TN, TN1 & TN2.

Sources: CRYSTAL REPORT FOR CONCILIATION CASE COUNTS. DWSS CASELOAD HISTORIES FOR SW TANF CASH CASES.
NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Welfare Eligibles (w/o retros): March 2010

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	56,506	2.08%	2.22%	1.95%	2.13%	2.28%	2.54%	4.00%	2.29%	2.44%	1.96%	2.49%	2.97%	3.69%	2.66%	6.22%	***2.75%***	1.16%	4.87%	***1.41%***	***2.42%***	2.38%
Churchill	26,859	0.99%	2.09%	1.26%	1.82%	1.33%	0.72%	0.00%	0.46%	1.19%	1.68%	1.36%	1.24%	1.30%	1.01%	1.00%	***1.28%***	0.73%	1.89%	***0.81%***	***1.14%***	1.12%
Clark	1,952,040	72.00%	75.13%	78.93%	76.35%	74.38%	76.19%	81.33%	61.93%	76.05%	69.47%	72.00%	67.93%	66.95%	69.11%	63.24%	***71.37%***	75.18%	38.21%	***72.74%***	***74.05%***	75.31%
Douglas	51,390	1.90%	0.71%	0.52%	0.65%	0.87%	0.85%	0.67%	2.29%	0.67%	0.00%	0.75%	1.03%	1.26%	0.97%	0.75%	***0.83%***	1.33%	2.04%	***1.38%***	***0.88%***	0.81%
Elko	51,325	1.89%	1.83%	0.96%	1.54%	1.47%	1.73%	2.00%	2.29%	1.44%	2.24%	1.33%	1.48%	1.01%	0.97%	1.99%	***1.35%***	1.40%	6.29%	***1.72%***	***1.52%***	1.15%
Esmeralda	1,187	0.04%	0.00%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%	0.02%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	***0.02%***	0.00%	0.00%	***0.00%***	***0.01%***	0.01%
Eureka	1,562	0.06%	0.00%	0.01%	0.00%	0.01%	0.03%	0.00%	0.00%	0.03%	0.00%	0.00%	0.04%	0.02%	0.11%	0.08%	***0.02%***	0.04%	0.16%	***0.05%***	***0.02%***	0.01%
Humboldt	17,690	0.65%	0.76%	0.37%	0.63%	0.48%	0.57%	0.67%	2.29%	0.57%	0.28%	0.63%	0.42%	0.46%	0.56%	0.83%	***0.57%***	0.53%	0.63%	***0.54%***	***0.53%***	0.49%
Lander	6,003	0.22%	0.20%	0.10%	0.17%	0.14%	0.16%	0.00%	0.46%	0.24%	0.28%	0.22%	0.24%	0.17%	0.04%	0.41%	***0.22%***	0.18%	0.31%	***0.19%***	***0.17%***	0.15%
Lincoln	4,317	0.16%	0.03%	0.01%	0.02%	0.12%	0.17%	0.00%	0.00%	0.23%	0.28%	0.21%	0.20%	0.27%	0.22%	0.58%	***0.22%***	0.08%	0.00%	***0.07%***	***0.15%***	0.13%
Lyon	53,825	1.99%	1.39%	1.17%	1.32%	1.57%	1.06%	1.33%	4.13%	1.16%	0.56%	1.63%	1.84%	2.43%	1.76%	1.49%	***1.64%***	2.03%	12.89%	***2.75%***	***1.51%***	1.54%
Mineral	4,474	0.17%	0.37%	0.18%	0.31%	0.28%	0.12%	0.00%	0.00%	0.26%	1.12%	0.36%	0.44%	0.59%	0.41%	0.41%	***0.38%***	0.07%	0.94%	***0.12%***	***0.26%***	0.26%
Nye	46,360	1.71%	2.44%	2.21%	2.37%	2.84%	1.93%	0.67%	4.13%	1.59%	0.84%	2.68%	3.17%	3.81%	4.23%	1.58%	***2.68%***	1.49%	4.72%	***1.70%***	***2.53%***	2.85%
Pershing	7,149	0.26%	0.06%	0.14%	0.09%	0.17%	0.12%	0.67%	0.00%	0.18%	0.56%	0.20%	0.22%	0.27%	0.22%	0.66%	***0.22%***	0.14%	0.16%	***0.15%***	***0.17%***	0.14%
Storey	4,317	0.16%	0.02%	0.00%	0.01%	0.02%	0.02%	0.00%	0.46%	0.01%	0.00%	0.04%	0.03%	0.04%	0.04%	0.00%	***0.03%***	0.09%	0.16%	***0.09%***	***0.02%***	0.03%
Washoe	416,632	15.37%	12.44%	12.02%	12.31%	13.73%	13.46%	8.67%	17.89%	13.51%	20.45%	15.65%	18.34%	17.34%	17.18%	19.09%	***15.98%***	15.14%	25.79%	***15.84%***	***14.28%***	13.35%
White Pine	9,570	0.35%	0.31%	0.18%	0.27%	0.31%	0.32%	0.00%	1.38%	0.41%	0.28%	0.44%	0.43%	0.38%	0.49%	1.66%	***0.45%***	0.41%	0.94%	***0.45%***	***0.36%***	0.29%
State	**2,711,206**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	***100.00%***	**100.00%**	**100.00%**	***100.00%***	***100.00%***	**100.00%**

NOTE: **March was SNAP highest recipient count (269,584) on AME44A.**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: NSWD AME44A, run date 04/01/10.
Population: Nevada County Population Estimates for 2009 dated March 2010 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): **March 2010**

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	56,506	2.08%	0.75%	0.31%	1.06%	4.58%	2.79%	0.01%	0.01%	0.50%	0.01%	1.23%	0.48%	0.34%	0.13%	0.13%	***2.82%***	0.19%	0.05%	***0.24%***	***10.44%***	11.34%
Churchill	26,859	0.99%	1.48%	0.43%	1.91%	5.63%	1.66%	0.00%	0.00%	0.51%	0.02%	1.41%	0.42%	0.25%	0.10%	0.04%	***2.76%***	0.25%	0.04%	***0.29%***	***10.35%***	11.23%
Clark	1,952,040	72.00%	0.73%	0.37%	1.10%	4.33%	2.43%	0.01%	0.01%	0.45%	0.01%	1.03%	0.32%	0.18%	0.09%	0.04%	***2.12%***	0.35%	0.01%	***0.36%***	***9.24%***	10.40%
Douglas	51,390	1.90%	0.26%	0.09%	0.36%	1.93%	1.02%	0.00%	0.01%	0.15%	0.00%	0.41%	0.18%	0.13%	0.05%	0.02%	***0.94%***	0.23%	0.03%	***0.26%***	***4.16%***	4.23%
Elko	51,325	1.89%	0.68%	0.17%	0.85%	3.24%	2.10%	0.01%	0.01%	0.32%	0.02%	0.72%	0.26%	0.10%	0.05%	0.05%	***1.53%***	0.25%	0.08%	***0.32%***	***7.20%***	6.05%
Esmeralda	1,187	0.04%	0.00%	0.00%	0.00%	0.93%	0.59%	0.00%	0.00%	0.17%	0.00%	0.59%	0.00%	0.00%	0.00%	0.00%	***0.76%***	0.00%	0.00%	***0.00%***	***2.27%***	1.85%
Eureka	1,562	0.06%	0.00%	0.06%	0.06%	0.64%	1.28%	0.00%	0.00%	0.19%	0.00%	0.06%	0.26%	0.06%	0.19%	0.06%	***0.83%***	0.26%	0.06%	***0.32%***	***3.07%***	2.43%
Humboldt	17,690	0.65%	0.81%	0.19%	1.01%	3.06%	2.00%	0.01%	0.03%	0.37%	0.01%	0.99%	0.21%	0.14%	0.08%	0.06%	***1.87%***	0.27%	0.02%	***0.29%***	***7.25%***	7.39%
Lander	6,003	0.22%	0.65%	0.15%	0.80%	2.62%	1.68%	0.00%	0.02%	0.47%	0.02%	1.00%	0.37%	0.15%	0.02%	0.08%	***2.10%***	0.27%	0.03%	***0.30%***	***6.71%***	6.80%
Lincoln	4,317	0.16%	0.14%	0.02%	0.16%	3.10%	2.46%	0.00%	0.00%	0.60%	0.02%	1.34%	0.42%	0.32%	0.14%	0.16%	***3.01%***	0.16%	0.00%	***0.16%***	***8.73%***	7.83%
Lyon	53,825	1.99%	0.49%	0.20%	0.69%	3.32%	1.23%	0.00%	0.02%	0.25%	0.00%	0.84%	0.31%	0.24%	0.09%	0.03%	***1.76%***	0.34%	0.15%	***0.49%***	***6.82%***	7.72%
Mineral	4,474	0.17%	1.59%	0.36%	1.94%	7.20%	1.70%	0.00%	0.00%	0.67%	0.09%	2.21%	0.89%	0.69%	0.25%	0.11%	***4.92%***	0.13%	0.13%	***0.27%***	***14.08%***	15.38%
Nye	46,360	1.71%	1.00%	0.43%	1.44%	6.96%	2.59%	0.00%	0.02%	0.39%	0.01%	1.61%	0.63%	0.43%	0.24%	0.04%	***3.35%***	0.29%	0.06%	***0.35%***	***13.27%***	16.55%
Pershing	7,149	0.26%	0.17%	0.18%	0.35%	2.66%	1.01%	0.01%	0.00%	0.29%	0.03%	0.78%	0.28%	0.20%	0.08%	0.11%	***1.78%***	0.18%	0.01%	***0.20%***	***5.64%***	5.40%
Storey	4,317	0.16%	0.09%	0.00%	0.09%	0.42%	0.28%	0.00%	0.02%	0.02%	0.00%	0.23%	0.07%	0.05%	0.02%	0.00%	***0.39%***	0.19%	0.02%	***0.21%***	***1.32%***	1.92%
Washoe	416,632	15.37%	0.57%	0.26%	0.83%	3.74%	2.01%	0.00%	0.01%	0.37%	0.02%	1.05%	0.40%	0.22%	0.11%	0.06%	***2.22%***	0.33%	0.04%	***0.37%***	***8.35%***	8.64%
White Pine	9,570	0.35%	0.62%	0.17%	0.78%	3.73%	2.10%	0.00%	0.03%	0.49%	0.01%	1.29%	0.41%	0.21%	0.14%	0.21%	***2.75%***	0.39%	0.06%	***0.45%***	***9.06%***	8.11%
State	**2,711,206**	**100.00%**	**0.70%**	**0.34%**	**1.04%**	**4.19%**	**2.29%**	**0.01%**	**0.01%**	**0.42%**	**0.01%**	**1.03%**	**0.34%**	**0.19%**	**0.10%**	**0.04%**	***2.14%***	**0.33%**	**0.02%**	***0.36%***	***8.99%***	**9.94%**

NOTE: **March was SNAP highest recipient count (269,584) on AME44A.**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: NSWD AME44A, run date 04/01/10.
Population: Nevada County Population Estimates for 2009 dated March 2010 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): March 2010

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	56,506	2.08%	0.0156%	0.0065%	0.0221%	0.0954%	0.0582%	0.0002%	0.0002%	0.0104%	0.0003%	0.0256%	0.0100%	0.0071%	0.0026%	0.0028%	***0.0587%***	0.0039%	0.0011%	***0.0050%***	***0.2175%***	0.2363%
Churchill	26,859	0.99%	0.0147%	0.0042%	0.0189%	0.0558%	0.0165%	0.0000%	0.0000%	0.0051%	0.0002%	0.0139%	0.0042%	0.0025%	0.0010%	0.0004%	***0.0273%***	0.0024%	0.0004%	***0.0029%***	***0.1025%***	0.1112%
Clark	1,952,040	72.00%	0.5281%	0.2649%	0.7930%	3.1154%	1.7477%	0.0045%	0.0050%	0.3226%	0.0091%	0.7404%	0.2292%	0.1291%	0.0681%	0.0281%	***1.5266%***	0.2500%	0.0090%	***0.2590%***	***6.6536%***	7.4887%
Douglas	51,390	1.90%	0.0050%	0.0017%	0.0067%	0.0366%	0.0194%	0.0000%	0.0002%	0.0028%	0.0000%	0.0077%	0.0035%	0.0024%	0.0010%	0.0003%	***0.0177%***	0.0044%	0.0005%	***0.0049%***	***0.0788%***	0.0802%
Elko	51,325	1.89%	0.0128%	0.0032%	0.0160%	0.0614%	0.0398%	0.0001%	0.0002%	0.0061%	0.0003%	0.0137%	0.0050%	0.0020%	0.0010%	0.0009%	***0.0289%***	0.0046%	0.0015%	***0.0061%***	***0.1364%***	0.1145%
Esmeralda	1,187	0.04%	0.0000%	0.0000%	0.0000%	0.0004%	0.0003%	0.0000%	0.0000%	0.0001%	0.0000%	0.0003%	0.0000%	0.0000%	0.0000%	0.0000%	***0.0003%***	0.0000%	0.0000%	***0.0000%***	***0.0010%***	0.0008%
Eureka	1,562	0.06%	0.0000%	0.0000%	0.0000%	0.0004%	0.0007%	0.0000%	0.0000%	0.0001%	0.0000%	0.0000%	0.0001%	0.0000%	0.0001%	0.0000%	***0.0005%***	0.0001%	0.0000%	***0.0002%***	***0.0018%***	0.0014%
Humboldt	17,690	0.65%	0.0053%	0.0013%	0.0066%	0.0200%	0.0131%	0.0000%	0.0002%	0.0024%	0.0000%	0.0065%	0.0014%	0.0009%	0.0006%	0.0004%	***0.0122%***	0.0018%	0.0001%	***0.0019%***	***0.0473%***	0.0482%
Lander	6,003	0.22%	0.0014%	0.0003%	0.0018%	0.0058%	0.0037%	0.0000%	0.0000%	0.0010%	0.0000%	0.0022%	0.0008%	0.0003%	0.0000%	0.0002%	***0.0046%***	0.0006%	0.0001%	***0.0007%***	***0.0149%***	0.0150%
Lincoln	4,317	0.16%	0.0002%	0.0000%	0.0003%	0.0049%	0.0039%	0.0000%	0.0000%	0.0010%	0.0000%	0.0021%	0.0007%	0.0005%	0.0002%	0.0003%	***0.0048%***	0.0003%	0.0000%	***0.0003%***	***0.0139%***	0.0125%
Lyon	53,825	1.99%	0.0098%	0.0039%	0.0137%	0.0659%	0.0243%	0.0001%	0.0003%	0.0049%	0.0001%	0.0167%	0.0062%	0.0047%	0.0017%	0.0007%	***0.0350%***	0.0067%	0.0030%	***0.0098%***	***0.1354%***	0.1532%
Mineral	4,474	0.17%	0.0026%	0.0006%	0.0032%	0.0119%	0.0028%	0.0000%	0.0000%	0.0011%	0.0001%	0.0037%	0.0015%	0.0011%	0.0004%	0.0002%	***0.0081%***	0.0002%	0.0002%	***0.0004%***	***0.0232%***	0.0254%
Nye	46,360	1.71%	0.0172%	0.0074%	0.0246%	0.1190%	0.0443%	0.0000%	0.0003%	0.0067%	0.0001%	0.0276%	0.0107%	0.0073%	0.0042%	0.0007%	***0.0574%***	0.0049%	0.0011%	***0.0060%***	***0.2269%***	0.2829%
Pershing	7,149	0.26%	0.0004%	0.0005%	0.0009%	0.0070%	0.0027%	0.0000%	0.0000%	0.0008%	0.0001%	0.0021%	0.0007%	0.0005%	0.0002%	0.0003%	***0.0047%***	0.0005%	0.0000%	***0.0005%***	***0.0149%***	0.0142%
Storey	4,317	0.16%	0.0001%	0.0000%	0.0001%	0.0007%	0.0004%	0.0000%	0.0000%	0.0000%	0.0000%	0.0004%	0.0001%	0.0001%	0.0000%	0.0000%	***0.0006%***	0.0003%	0.0000%	***0.0003%***	***0.0021%***	0.0031%
Washoe	416,632	15.37%	0.0875%	0.0404%	0.1278%	0.5752%	0.3088%	0.0005%	0.0014%	0.0573%	0.0027%	0.1610%	0.0619%	0.0334%	0.0169%	0.0085%	***0.3417%***	0.0503%	0.0060%	***0.0564%***	***1.2835%***	1.3270%
White Pine	9,570	0.35%	0.0022%	0.0006%	0.0028%	0.0132%	0.0074%	0.0000%	0.0001%	0.0017%	0.0000%	0.0045%	0.0014%	0.0007%	0.0005%	0.0007%	***0.0097%***	0.0014%	0.0002%	***0.0016%***	***0.0320%***	0.0286%
State	**2,711,206**	**100.00%**	**0.7030%**	**0.3356%**	**1.0386%**	**4.1888%**	**2.2940%**	**0.0055%**	**0.0080%**	**0.4242%**	**0.0132%**	**1.0284%**	**0.3374%**	**0.1928%**	**0.0985%**	**0.0444%**	***2.1389%***	**0.3325%**	**0.0235%**	***0.3560%***	***8.9857%***	**9.9433%**

NOTE: **March was SNAP highest recipient count (269,584) on AME44A.**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: NSWD AME44A, run date 04/01/10.
Population: Nevada County Population Estimates for 2009 dated March 2010 by the Nevada State Demographer.

FISCAL YEAR 2010 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10	FYTD10 AVG	FYTD10 AVG RECIPIENTS	FYTD10 AVG EXPENDITURES	ESTIMATED ADULTS @ 26.6%	ESTIMATED CHILDREN @ 73.4%
Carson City	1.94%	2.09%	2.07%	1.96%	1.85%	1.82%	1.82%	1.93%	2.13%				1.96%	564	$72,210	**150**	**414**
Churchill	2.04%	1.91%	1.96%	1.94%	1.87%	1.93%	1.79%	1.90%	1.82%				1.91%	549	$70,365	**146**	**403**
Clark	76.97%	77.02%	77.09%	77.10%	77.10%	77.14%	77.20%	76.85%	76.36%				76.98%	22,181	$2,840,957	**5,900**	**16,281**
Douglas	0.82%	0.75%	0.71%	0.78%	0.79%	0.77%	0.68%	0.65%	0.65%				0.73%	211	$27,063	**56**	**155**
Elko	1.69%	1.42%	1.31%	1.25%	1.33%	1.38%	1.44%	1.47%	1.54%				1.43%	411	$52,610	**109**	**301**
Esmeralda	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0	$0	**0**	**0**
Eureka	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%	0	$0	**0**	**0**
Humboldt	0.50%	0.55%	0.59%	0.59%	0.64%	0.63%	0.63%	0.62%	0.63%				0.60%	172	$22,061	**46**	**126**
Lander	0.18%	0.15%	0.17%	0.18%	0.21%	0.25%	0.23%	0.15%	0.17%				0.19%	54	$6,930	**14**	**40**
Lincoln	0.09%	0.07%	0.08%	0.08%	0.08%	0.05%	0.03%	0.04%	0.02%				0.06%	17	$2,214	**5**	**13**
Lyon	1.56%	1.41%	1.44%	1.33%	1.41%	1.39%	1.30%	1.29%	1.32%				1.38%	399	$51,051	**106**	**293**
Mineral	0.37%	0.37%	0.38%	0.42%	0.43%	0.42%	0.42%	0.33%	0.31%				0.38%	110	$14,147	**29**	**81**
Nye	2.40%	2.29%	2.39%	2.48%	2.32%	2.40%	2.36%	2.31%	2.37%				2.37%	683	$87,423	**182**	**501**
Pershing	0.09%	0.09%	0.08%	0.11%	0.11%	0.10%	0.07%	0.08%	0.09%				0.09%	26	$3,362	**7**	**19**
Storey	0.02%	0.01%	0.02%	0.02%	0.02%	0.01%	0.01%	0.01%	0.01%				0.01%	4	$533	**1**	**3**
Washoe	11.02%	11.57%	11.44%	11.51%	11.57%	11.47%	11.80%	12.11%	12.31%				11.64%	3,355	$429,734	**892**	**2,463**
White Pine	0.31%	0.30%	0.27%	0.25%	0.27%	0.24%	0.22%	0.26%	0.27%				0.27%	77	$9,800	**20**	**56**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**28,814**	**$3,690,460**	**7,665**	**21,150**

JUL REC	26,531	AUG REC	26,540	SEP REC	27,762	OCT REC	28,937	=	FYTD10 AVG
NOV REC	28,907	DEC REC	29,440	JAN REC	30,578	FEB REC	29,822		28,814
MAR REC	30,810	APR REC		MAY REC		JUN REC			

JUL $	$3,399,020	AUG $	$3,440,281	SEP $	$3,573,926	OCT $	$3,684,916	=	FYTD10 AVG
NOV $	$3,723,827	DEC $	$3,795,480	JAN $	$3,852,067	FEB $	$3,842,807		$3,690,460
MAR $	$3,901,812	APR $		MAY $		JUN $			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for TANF Recipients & Expenditures.

FISCAL YEAR 2010 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10	FYTD10 AVG	FYTD10 AVG RECIPIENTS	FYTD10 AVG EXPENDITURES	ESTIMATED ADULTS @ 52.0%	ESTIMATED CHILDREN @ 48.0%
Carson City	2.28%	2.28%	2.25%	2.28%	2.29%	2.29%	2.35%	2.40%					2.30%	5,761	$704,804	**2,996**	**2,765**
Churchill	1.12%	1.09%	1.09%	1.08%	1.08%	1.09%	1.11%	1.12%					1.10%	2,746	$335,949	**1,428**	**1,318**
Clark	75.85%	75.95%	76.14%	76.10%	76.08%	76.01%	75.75%	75.50%					75.92%	189,952	$23,240,153	**98,775**	**91,177**
Douglas	0.76%	0.73%	0.73%	0.73%	0.75%	0.76%	0.76%	0.78%					0.75%	1,876	$229,578	**976**	**901**
Elko	1.00%	1.00%	1.03%	1.05%	1.10%	1.14%	1.15%	1.14%					1.08%	2,693	$329,444	**1,400**	**1,292**
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%					0.01%	25	$3,061	**13**	**12**
Eureka	0.02%	0.02%	0.01%	0.01%	0.01%	0.02%	0.02%	0.02%					0.02%	41	$4,974	**21**	**20**
Humboldt	0.36%	0.39%	0.40%	0.40%	0.42%	0.44%	0.47%	0.47%					0.42%	1,048	$128,181	**545**	**503**
Lander	0.12%	0.13%	0.13%	0.13%	0.14%	0.14%	0.14%	0.14%					0.13%	335	$40,941	**174**	**161**
Lincoln	0.12%	0.13%	0.13%	0.13%	0.12%	0.13%	0.13%	0.12%					0.13%	316	$38,646	**164**	**152**
Lyon	1.45%	1.48%	1.48%	1.48%	1.46%	1.47%	1.48%	1.53%					1.48%	3,700	$452,651	**1,924**	**1,776**
Mineral	0.25%	0.24%	0.26%	0.26%	0.25%	0.25%	0.26%	0.26%					0.25%	635	$77,674	**330**	**305**
Nye	2.80%	2.75%	2.76%	2.77%	2.78%	2.83%	2.88%	2.89%					2.81%	7,024	$859,386	**3,653**	**3,372**
Pershing	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.14%	0.15%					0.13%	335	$40,941	**174**	**161**
Storey	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%					0.02%	50	$6,122	**26**	**24**
Washoe	13.43%	13.36%	13.15%	13.12%	13.06%	12.98%	13.04%	13.15%					13.16%	32,928	$4,028,706	**17,123**	**15,806**
White Pine	0.28%	0.29%	0.28%	0.30%	0.30%	0.29%	0.29%	0.30%					0.29%	729	$89,153	**379**	**350**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**250,192**	**$30,610,363**	**130,100**	**120,092**

JUL REC	228,524	AUG REC	238,115	SEP REC	244,110	OCT REC	248,437	=	FYTD10 AVG
NOV REC	254,376	DEC REC	259,196	JAN REC	262,500	FEB REC	266,276		250,192
MAR REC		APR REC		MAY REC		JUN REC			

JUL $	$28,165,424	AUG $	$29,271,984	SEP $	$29,796,602	OCT $	$30,372,984	=	FYTD10 AVG
NOV $	$31,173,199	DEC $	$31,660,132	JAN $	$31,892,920	FEB $	$32,549,661		$30,610,363
MAR $		APR $		MAY $		JUN $			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for SNAP Recipients & Expenditures.

FISCAL YEAR 2010 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (WITH RETROS) BY COUNTY

COUNTY	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10	FYTD10 AVG	FYTD10 AVG RECIPIENTS	ESTIMATED ADULTS @ 38.2%	ESTIMATED CHILDREN @ 61.8%
Carson City	2.28%	2.45%	2.43%	2.42%	2.37%	2.35%	2.37%	2.41%	2.42%				2.39%	5,598	**2,138**	**3,460**
Churchill	1.12%	1.22%	1.21%	1.20%	1.19%	1.17%	1.16%	1.16%	1.14%				1.17%	2,752	**1,051**	**1,701**
Clark	75.85%	74.23%	74.34%	74.29%	74.28%	74.38%	74.27%	74.21%	74.03%				74.43%	174,422	**66,629**	**107,793**
Douglas	0.76%	0.89%	0.88%	0.88%	0.88%	0.88%	0.87%	0.88%	0.88%				0.87%	2,031	**776**	**1,255**
Elko	1.00%	1.44%	1.45%	1.45%	1.45%	1.44%	1.47%	1.49%	1.52%				1.41%	3,309	**1,264**	**2,045**
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%				0.01%	23	**9**	**14**
Eureka	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%				0.02%	47	**18**	**29**
Humboldt	0.36%	0.48%	0.49%	0.48%	0.50%	0.50%	0.50%	0.51%	0.53%				0.48%	1,133	**433**	**700**
Lander	0.12%	0.16%	0.16%	0.16%	0.17%	0.16%	0.16%	0.16%	0.17%				0.16%	370	**141**	**228**
Lincoln	0.12%	0.15%	0.15%	0.15%	0.15%	0.15%	0.15%	0.15%	0.15%				0.15%	344	**131**	**212**
Lyon	1.45%	1.59%	1.60%	1.60%	1.59%	1.56%	1.54%	1.52%	1.51%				1.55%	3,635	**1,389**	**2,246**
Mineral	0.25%	0.27%	0.28%	0.27%	0.27%	0.27%	0.27%	0.27%	0.26%				0.27%	628	**240**	**388**
Nye	2.80%	2.68%	2.66%	2.65%	2.63%	2.64%	2.60%	2.57%	2.53%				2.64%	6,187	**2,363**	**3,823**
Pershing	0.13%	0.18%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%				0.17%	391	**149**	**241**
Storey	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%				0.02%	47	**18**	**29**
Washoe	13.43%	13.83%	13.76%	13.85%	13.93%	13.92%	14.07%	14.10%	14.28%				13.91%	32,592	**12,450**	**20,142**
White Pine	0.28%	0.38%	0.37%	0.38%	0.37%	0.36%	0.35%	0.35%	0.36%				0.36%	833	**318**	**515**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**234,340**	**89,518**	**144,822**

JUL REC	218,416	AUG REC	222,003	SEP REC	225,488	OCT REC	230,264	=	FYTD10 AVG
NOV REC	233,247	DEC REC	238,893	JAN REC	242,632	FEB REC	246,270		234,340
MAR REC	251,848	APR REC		MAY REC		JUN REC			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Sources: AME44A, for percentages; and DWSS Summary Spreadsheets, for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY95 - FY10YTD (MARCH 10)

13-Apr-10

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSize	Tot Grant Avg Grant Amount	Single Parent AF/TN	2 Parent Incap AI/TN1	Two Parent UP/TN2	TANF TEMP TP*	TANF LOAN TL*	SSG SG*	Hur. Katrina HK	Child Only Relative Caregiver CON	Child Only Kinship COK	Child Only Non-Qual/ Non-Cit COA	Child Only SSI COS	Child Only Family Pres Plan COF	All Child Only Aid Codes TOTAL	Percent Child Only To Total Cash Recips	AFDC/ TANF MED ONLY	CHAP With RETRO	Tot Grant #Cases w/ Earnings	Tot Grant Cases: % w/Earnings
FY95 AVG	15,424	40,574	2.63	$104.52															4,223	18,071	620	5.36%
FY96 AVG	15,352	39,221	2.56	$106.17															5,842	20,946	669	6.11%
FY97 AVG	12,487	30,876	2.47	$106.80															5,622	23,716	1,065	14.76%
FY98 AVG	10,863	27,848	2.57	$102.84															8,919	24,938	1,541	22.81%
FY99 AVG	8,590	21,900	2.55	$105.13															12,805	27,213	1,199	22.30%
FY00 AVG	6,866	16,661	2.43	$113.21															18,810	25,304	890	21.20%
FY01 AVG	7,443	18,123	2.43	$122.82															32,140	25,501	1,258	23.63%
FY02 AVG	11,248	28,809	2.55	$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%
FY03 AVG	12,181	31,034	2.55	$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	58,692	25,275	2,099	27.16%
FY04 AVG	9,860	24,956	2.53	$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%
FY05 AVG	8,778	21,748	2.48	$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%
FY06 AVG	8,063	19,881	2.47	$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%
FY07 AVG	7,326	17,706	2.42	$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410	64.18%
FY08 AVG(#)(*)	8,335	21,022	2.52	$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004	67.93%
FY09 AVG	8,887	22,556	2.54	$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,123	2,880	62.56%
Jul09	10,334	26,531	2.57	$128.12	13,460	177	3,439		1,113			2,295	537	3,964	1,546		8,342	31.44%	98,130	54,612	3,159	55.69%
Aug	10,352	26,540	2.56	$129.63	13,356	188	3,468		1,115	2		2,307	543	4,053	1,508		8,411	31.69%	100,102	55,853	3,178	56.10%
Sep	10,807	27,762	2.57	$128.73	14,017	212	3,787		1,100			2,285	575	4,250	1,536		8,646	31.14%	101,789	57,551	3,291	54.62%
Oct	11,249	28,937	2.57	$127.34	14,679	231	4,038		1,158			2,332	541	4,449	1,509		8,831	30.52%	104,291	59,380	3,279	51.67%
Nov	11,196	28,907	2.58	$128.82	14,656	261	4,081		1,111	2		2,393	553	4,394	1,456		8,796	30.43%	105,424	60,954	3,287	51.85%
Dec	11,377	29,440	2.59	$128.92	14,951	224	4,193		1,139			2,385	533	4,504	1,511		8,933	30.34%	108,050	63,379	3,404	52.70%
Jan	11,814	30,578	2.59	$125.98	15,460	212	4,429		1,211			2,340	536	4,791	1,599		9,266	30.30%	109,778	64,963	3,426	51.05%
Feb	11,596	29,822	2.57	$128.86	14,825	196	4,233		1,198			2,354	538	4,916	1,562		9,370	31.42%	111,845	66,371	3,409	52.93%
Mar	11,994	30,810	2.57	$126.64	15,129	189	4,596		1,201	3		2,371	533	5,179	1,609		9,692	31.46%	115,032	68,549	3,485	51.98%
Apr																						
May																						
Jun																						
FY10YTD AVG	11,191	28,814	2.57	$128.12	14,504	210	4,029		1,150	2		2,340	543	4,500	1,537		8,921	30.97%	106,049	61,290	3,324	53.18%

Sources: "Tot Grant Cases" thru "CHAP with RETROS" - NSWD R&S Caseload Histories.

"Tot Grant # Cases w/Earnings" & "Tot Grant Cases: % w/Earnings" - NOMADS Monthly Adhoc Report (05/00 - 07/09). Crystal report (08/09 -).

Remarks: "Single Parent AF" thru "Family Pres Plan" - Starts 07/01 - Ends 06/05.

"Single Parent AF" thru "SSI" - Starts 07/05.

"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Hurrican Katrina HK" Starts September 2005 and ends 31 December 2005.

"All Child Only Aid Code Total" - Total of all Child Only Aid Codes (CON, COK, COA, COS & COF). COF transferred to MHDS starting FY06. "Non-Needy Caretaker" Changed to "Relative Caregiver" effective 07/09.

"Percent Child Only to Total Cash Recips" - All Child Only Aid Codes divided by Tot Grant Recipients.

"Chap with RETROS" - RETROS updated 1 year after end of fiscal year from Medicaid Report WL-80737A. Updated numbers in italics.

"Tot Grant Cases: % w/Earnings" - Grant Cases with Earnings divided by Grant Cash Cases.

#FY08 NOTE: RECIPIENT COUNTS FOR AID CODES AF, AI, UP, COA & COS HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.

*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG. EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs																
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES	#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week	Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemploy Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED $s Coll	CSE IRS $s Coll	CSE UIB $s Coll	CSE PAYMENTS T0 FORMER TANF CLIENTS	CSE Tot $s Coll
FY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	$483,944	$207,305	$97,803		$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	$656,185	$388,821	$101,610		$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	$680,378	$417,385	$110,711		$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	$626,628	$448,306	$132,764	$585,179	$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	$591,980	$540,085	$116,884	$712,225	$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	$483,917	$687,885	$173,610	$787,826	$8,876,343
FY01 AVG	*					2,100	173	2,096	225	$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	$485,025	$669,958	$247,835	$953,169	$9,238,610
FY02 AVG	*					4,748	625	1,259	202	$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	$476,174	$755,605	$379,835	$1,256,530	$9,590,633
FY03 AVG	12.14	7.07	10.66	8.80	10.02									5.2	204,708	1,067,975	114,340	$478,727	$704,376	$348,158	$1,537,316	$10,207,482
FY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	$536,645	$856,039	$328,632	$1,759,325	$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-0601 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF $'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY05 - FY10YTD (MARCH 10)

	Cumulative Time On Rolls/Months (Open Cases)								Mandatory Potential NEON Eligs		Services Provided		Number Employed Per Month		Average Hours Worked Per Week									CSE PAYMENTS	
	AF/AI TN/TN1/TN2 CASES	UP CASES	TEMP TP CASES	LOAN TL CASES	SSG SG CASES	CHILD ONLY CASES	CHAP CASES	TANF MED CASES	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	State Unem-ployment Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	TO FORMER TANF CLIENTS	CSE Tot Dollars Coll
FY05 AVG	12.29	6.05				22.39	8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.2	209,733	1,188,383	119,132	$597,053	$943,164	$227,923	$2,093,645	$11,907,207
FY06 AVG	12.70	5.61				25.87	9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.1	216,608	1,257,217	117,162	$604,023	$863,328	$221,327	$2,694,259	$12,619,183
FY07 AVG	13.07	5.74				29.73	13.00	15.19	2,420	641	288	27	956	262	25.59	28.53	4.5	215,317	1,290,000	113,386	$628,401	$1,193,215	$284,805	$2,760,427	$13,846,067
FY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35	13.13	15.08	3,480	903	1,346	86	1,155	227	26.88	36.78	5.4	211,458	1,329,508	116,223	$689,617	$1,663,747	$401,115	$2,953,225	$14,977,922
FY09 AVG	6.11		3.32	8.68	1.00	32.75	14.68	17.00	3,684	1,177	1,409	92	1,073	195	25.69	38.46	9.2	198,175	1,218,617	119,880	$779,957	$1,984,036	$1,132,607	$3,227,327	$15,804,695
Jul09	7.15			10.26		28.90	16.03	17.95	4,350	1,510	421	0	1,123	236	26.89	39.94	12.3	189,100	1,133,400	120,154	$488,229	$704,045	$1,605,222	$2,830,481	$15,256,050
Aug	7.13			11.09		28.79	16.16	17.92	4,492	1,594	768	69	1,154	241	25.90	38.88	12.5	186,500	1,127,400	120,181	$426,915	$521,019	$2,026,105	$2,830,481	$14,057,606
Sep	7.25			11.41		28.85	16.31	18.07	4,655	1,670	923	40	1,190	261	26.11	39.45	12.7	186,300	1,134,600	119,424	$446,028	$329,464	$1,599,293	$2,830,481	$15,080,380
Oct	7.33			11.77	1.00	29.11	16.46	18.20	4,804	1,752	1,200	128	1,159	260	26.47	39.25	12.8	185,200	1,140,500	119,236	$393,201	$284,743	$1,602,677	$2,786,547	$13,700,745
Nov	7.37			11.99		28.83	16.44	18.21	4,830	1,786	1,236	87	1,235	261	25.06	39.66	12.9	184,800	1,136,100	119,069	$393,021	$486,638	$2,042,904	$2,786,547	$13,831,561
Dec	7.59			12.08		28.97	16.57	18.37	4,995	1,874	1,518	135	1,268	285	26.43	39.73	13.0	184,800	1,132,600	117,901	$542,925	$201,550	$1,942,344	$2,786,547	$16,742,870
Jan	7.67			12.14		28.73	16.65	18.47	4,958	1,888	1,542	140	1,327	283	25.70	38.89	13.0	180,300	1,107,300	118,894	$399,278	$182,761	$2,083,023		$13,798,769
Feb	7.91			12.46		28.68	16.90	18.64	4,959	1,902	1,830	166	1,350	276	25.66	38.52	13.2	181,600	1,117,700	119,661	$933,669	$2,113,763	$2,149,897		$15,657,328
Mar	8.01			12.55	1.00	28.72	16.99	18.69	5,052	1,982	1,932	166								118,279	$1,933,028	$4,746,193	$2,697,595		$20,746,896
Apr																									
May																									
Jun																									
FY10YTD AVG	7.49			11.75	1.00	28.84	16.50	18.28	4,788	1,773	1,263	103	1,226	263	26.03	39.29	12.8	184,825	1,128,700	119,200	$661,810	$1,063,353	$1,972,118	$2,808,514	$15,430,245

NOTE: EXCLUDES BUS TOKENS/PASSES

THESE 4 COLUMNS ARE A QUARTERLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY FOR OCT, NOV & DEC 05. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3 FOR CONTINUITY PURPOSES.

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - 01/09. AMN44A 02/09 - . 09/07 is FY08TD final.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data.

"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Mandatory Potential NEON Eligs" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 09/07. AFR56A 10/07 - .

"Services Provided" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 08/07. OASIS Report 09/07 - .

"Number Employed Per Month" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"Average Hours Worked" - NOMADS ADHOC Report 07/04 - 09/05: OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

"Mandatory Potential NEON Eligs" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF $'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

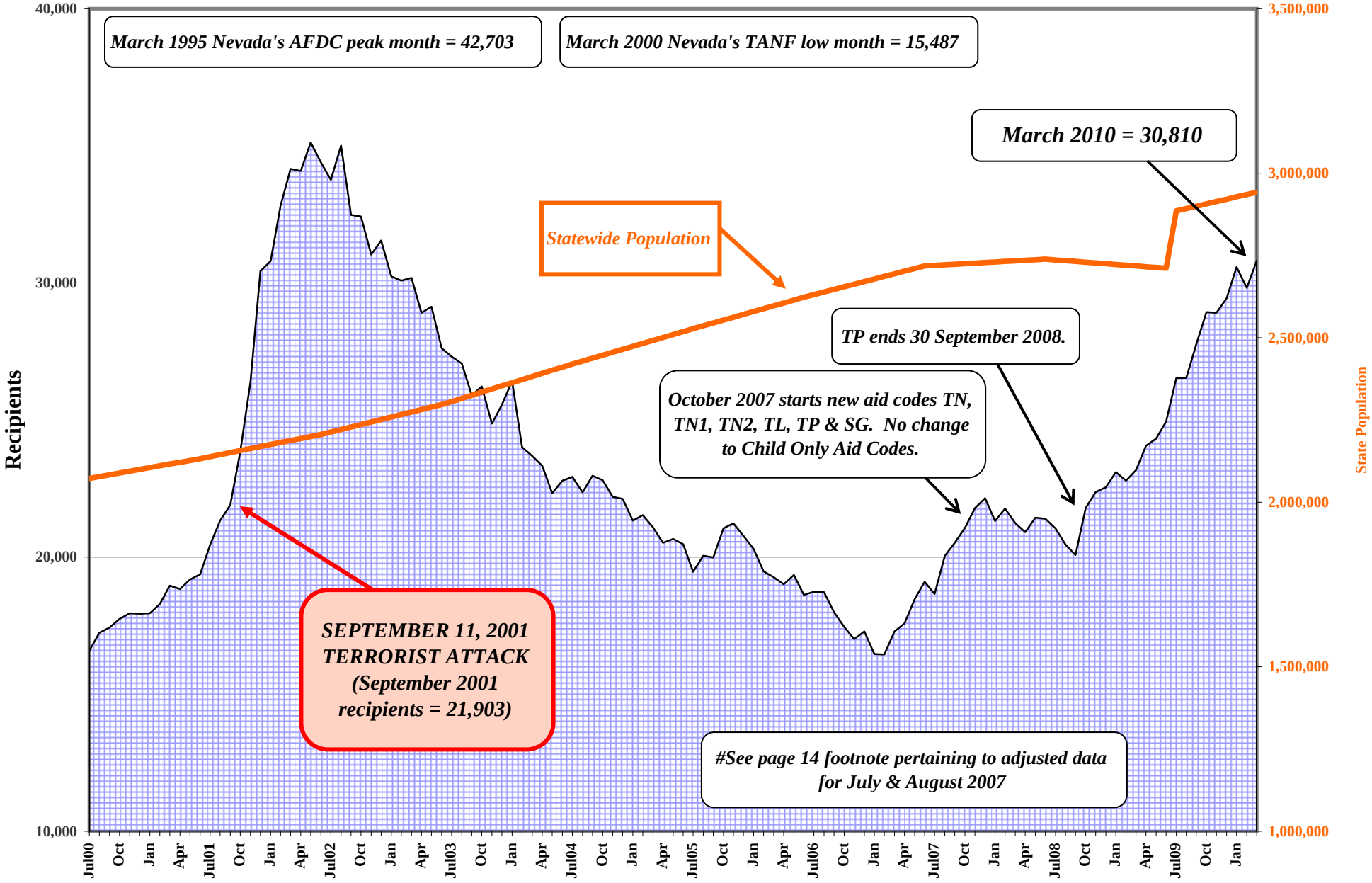
"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (Quarterly Report Only).

"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

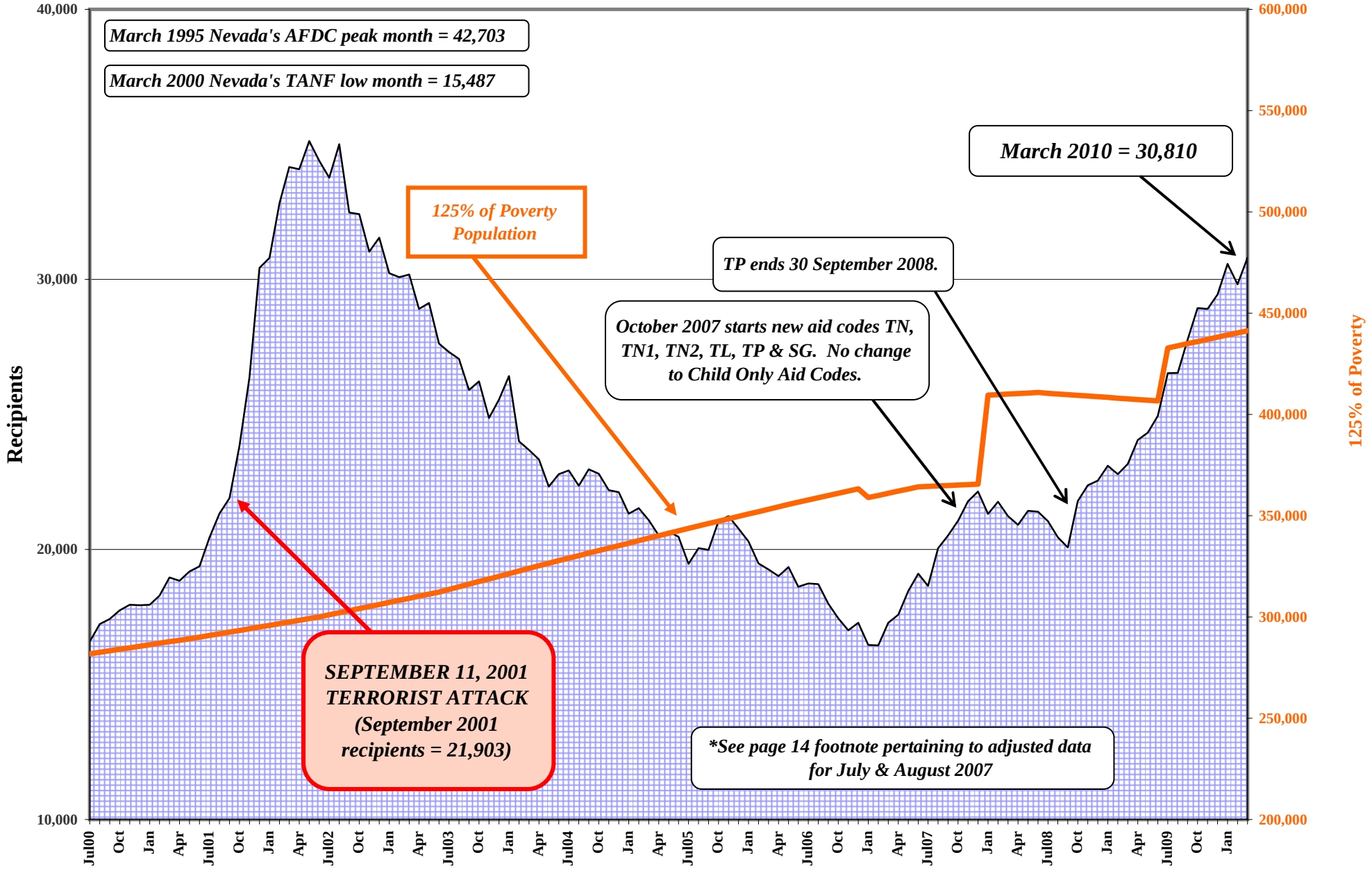
Total TANF Grant Recipients With Statewide Population

July 2000 - March 2010

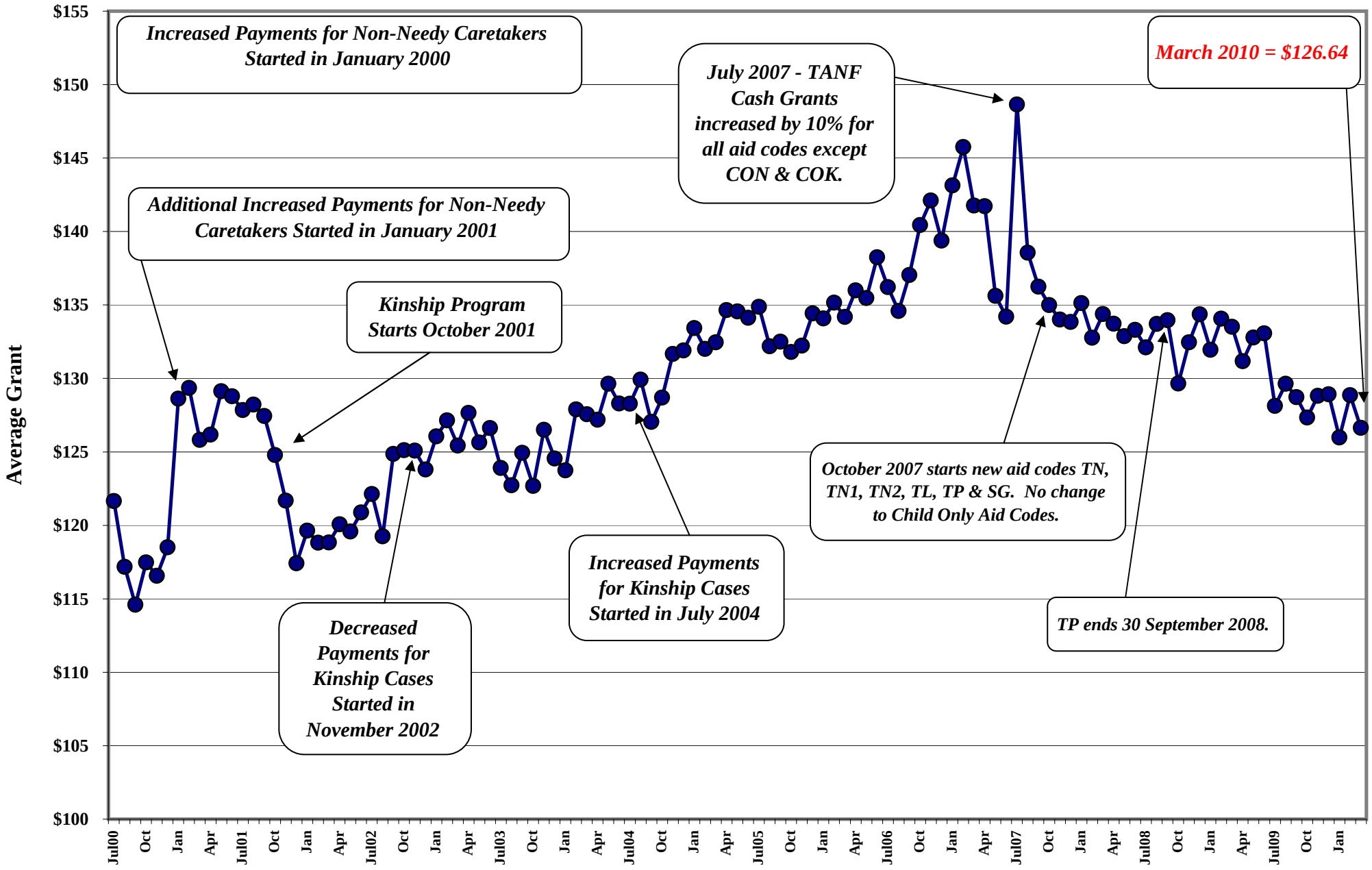


Total TANF Grant Recipients With 125% of Poverty Population

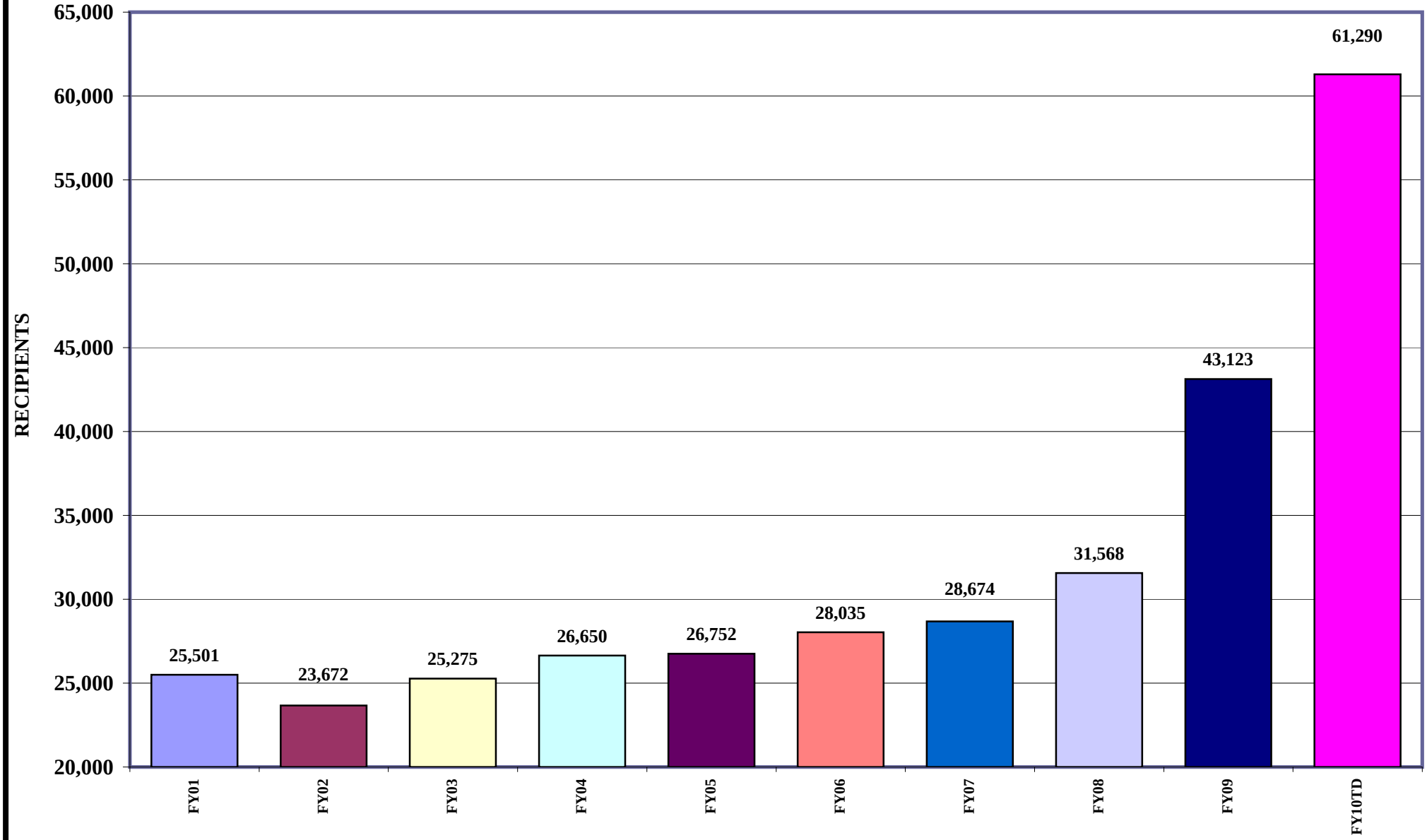
July 2000 - March 2010



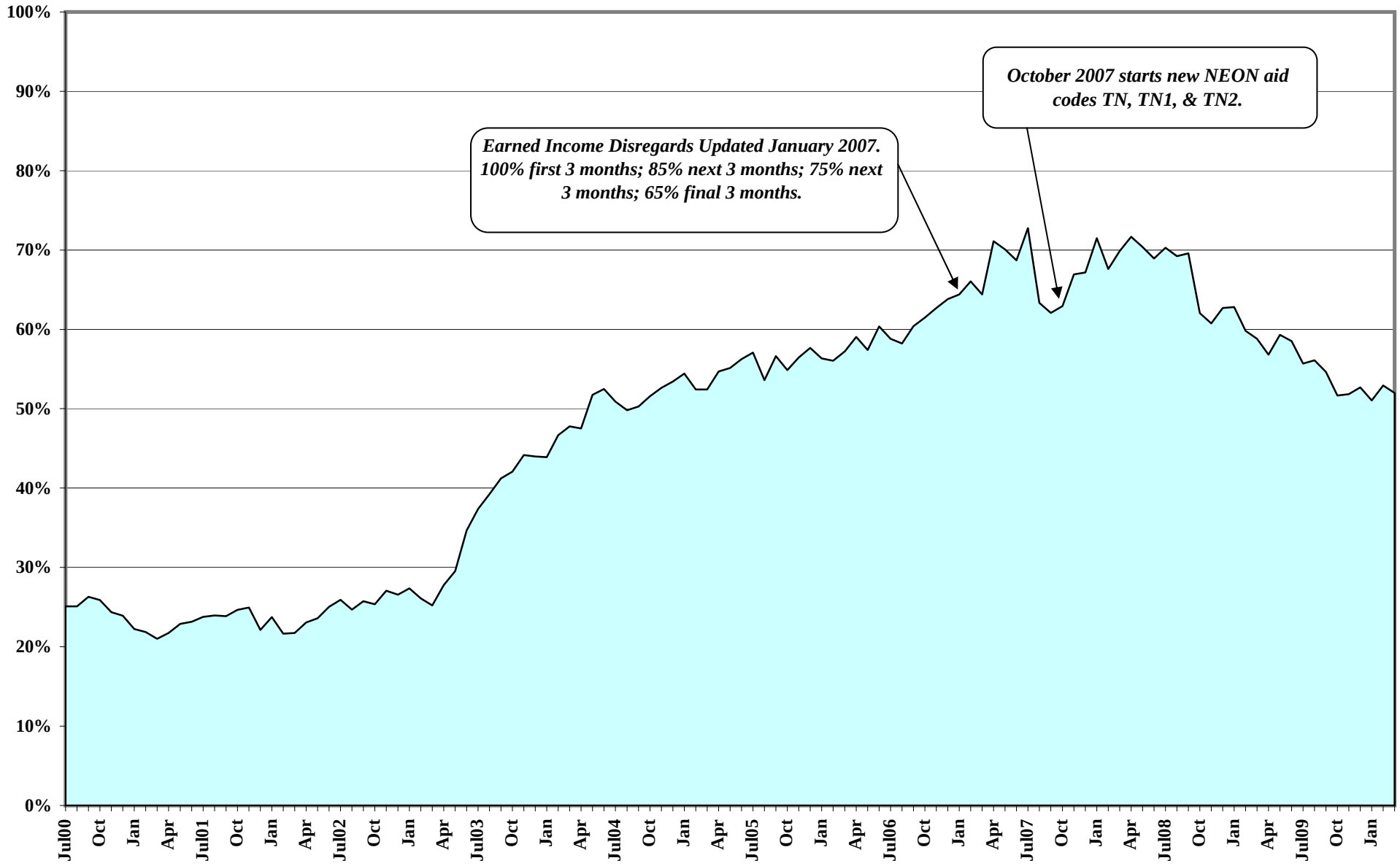
Average Grant Per Grant Recipient
July 2000 - March 2010



CHAP RECIPIENTS (WITH RETRO)
FY01-FY10YTD
(MARCH 2010)



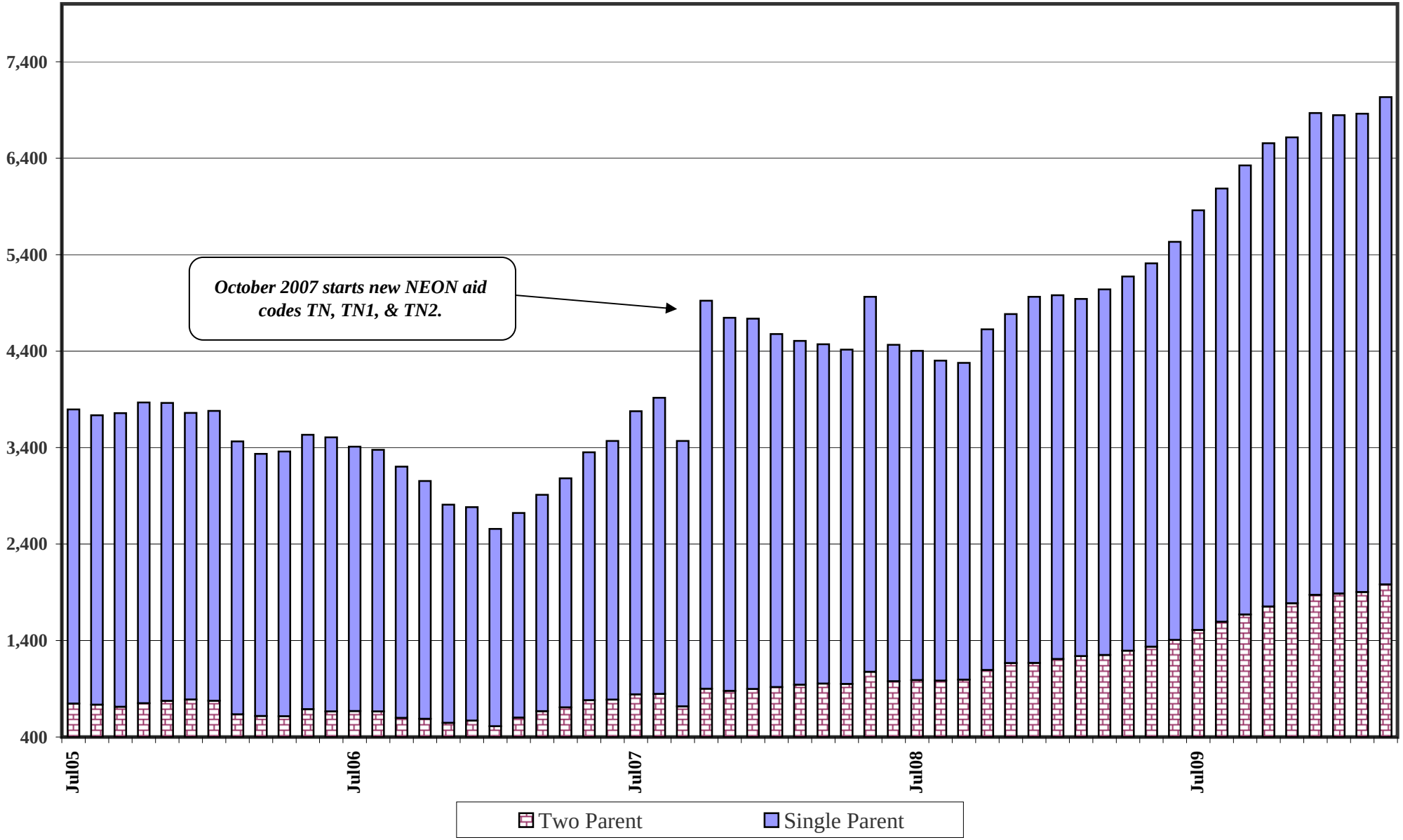
% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2000 - March 2010



NEON ELIGIBLES

Single Parent & Two Parent

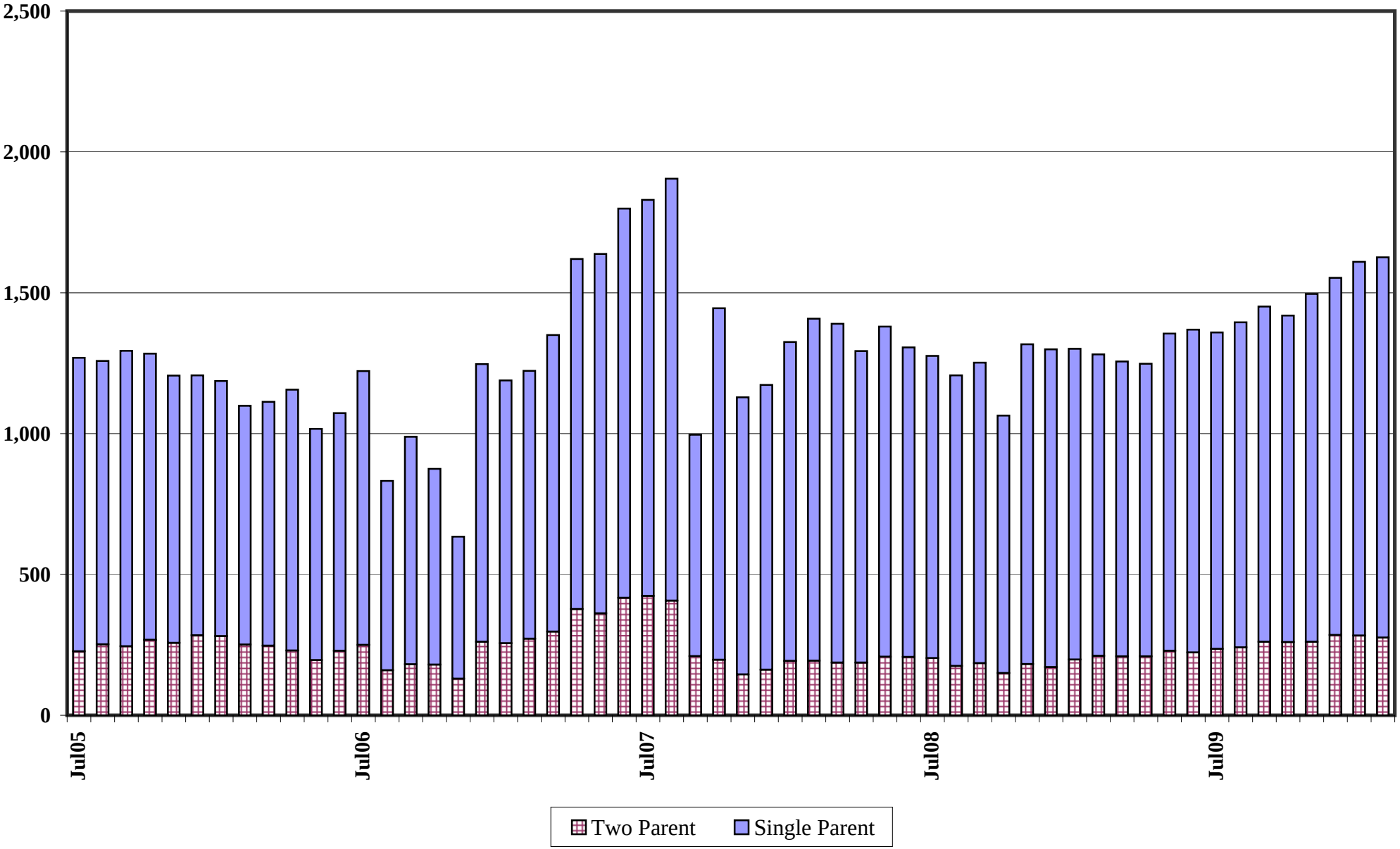
July 2005 - March 2010



NUMBER EMPLOYED PER MONTH

Single Parent & Two Parent

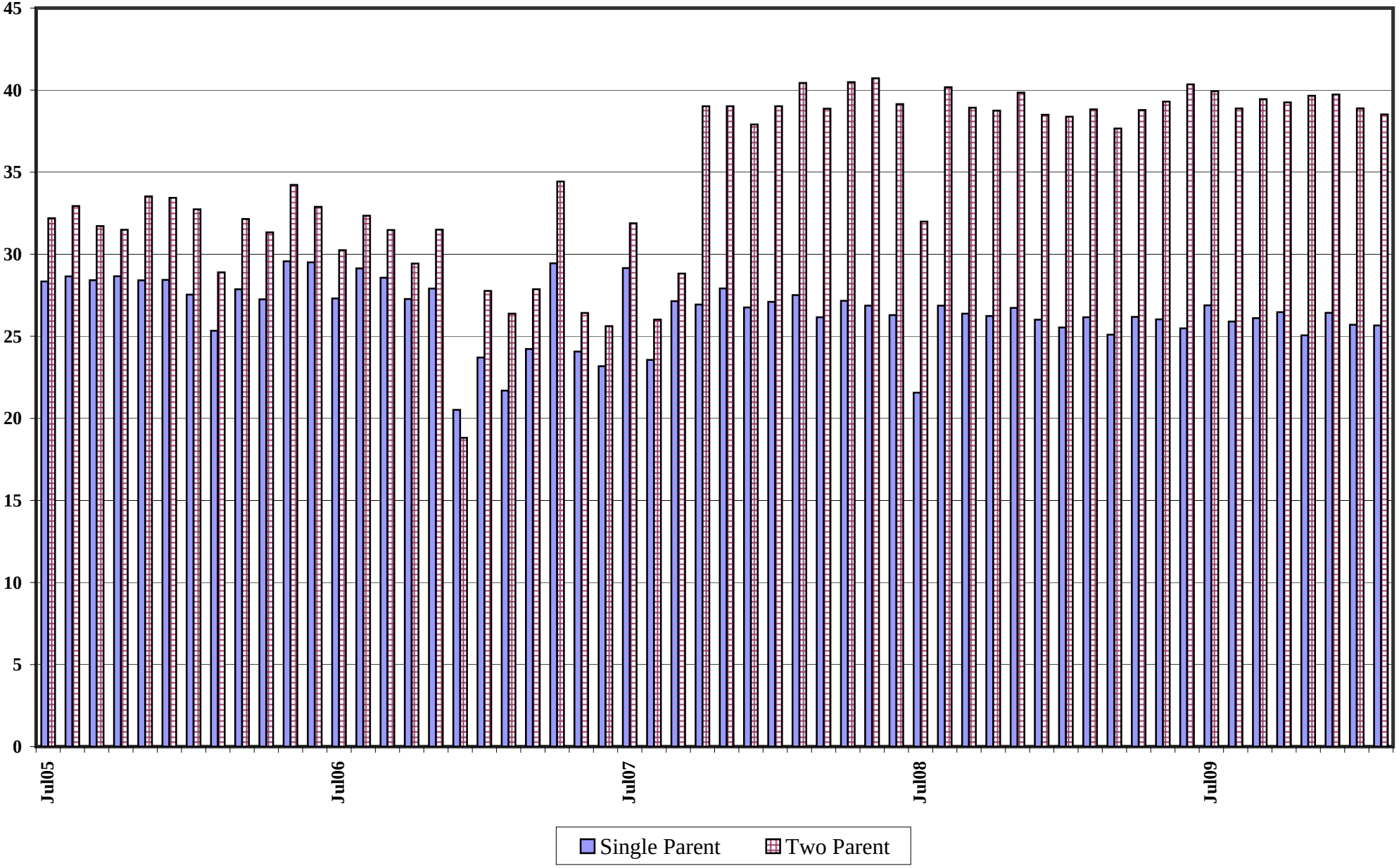
July 2005 - February 2010



AVERAGE HOURS WORKED PER WEEK

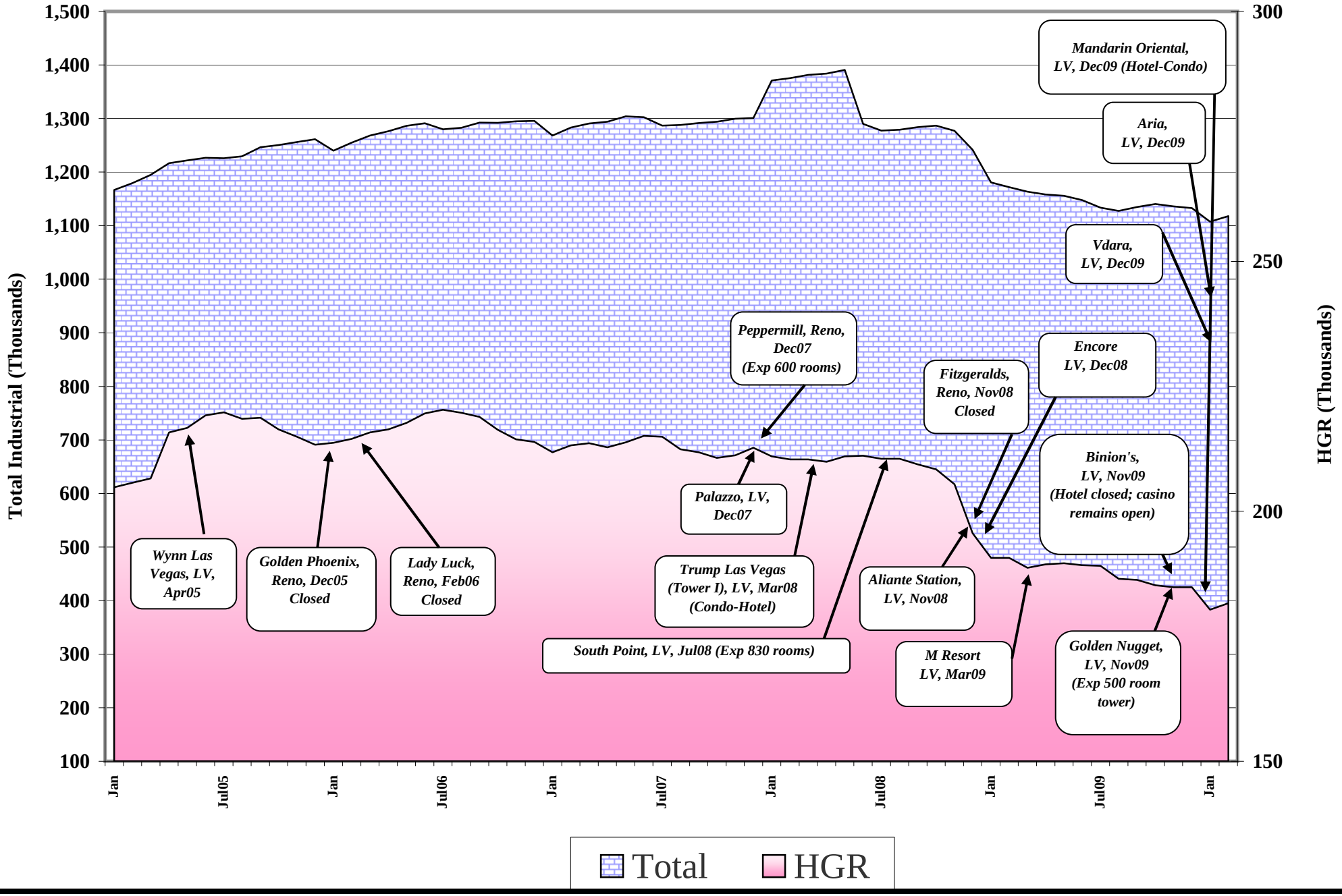
Single Parent & Two Parent

July 2005 - February 2010



Nevada Employment: Total and HGR

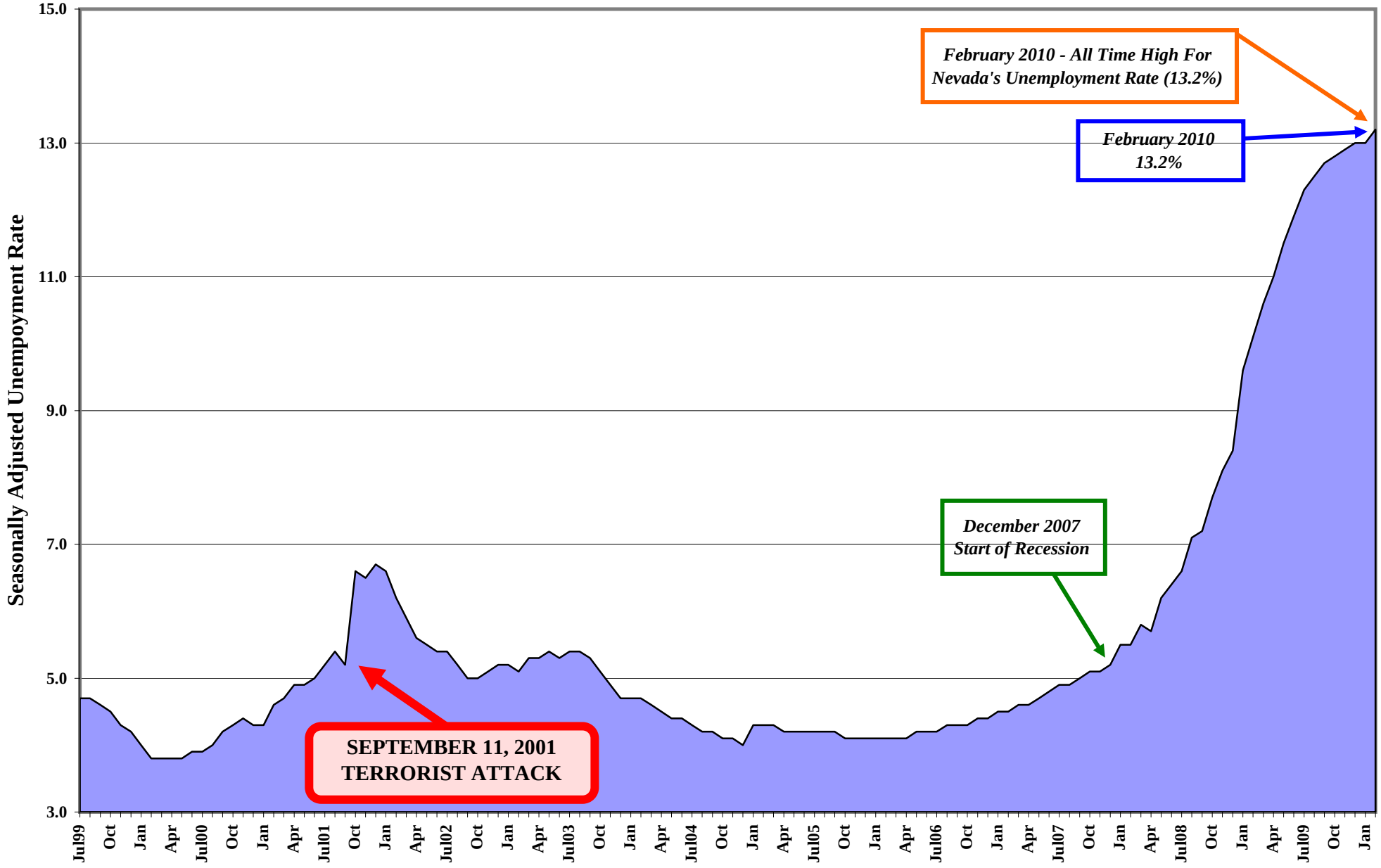
January 2005 - February 2010



Nevada Unemployment Rate

(Seasonally Adjusted)

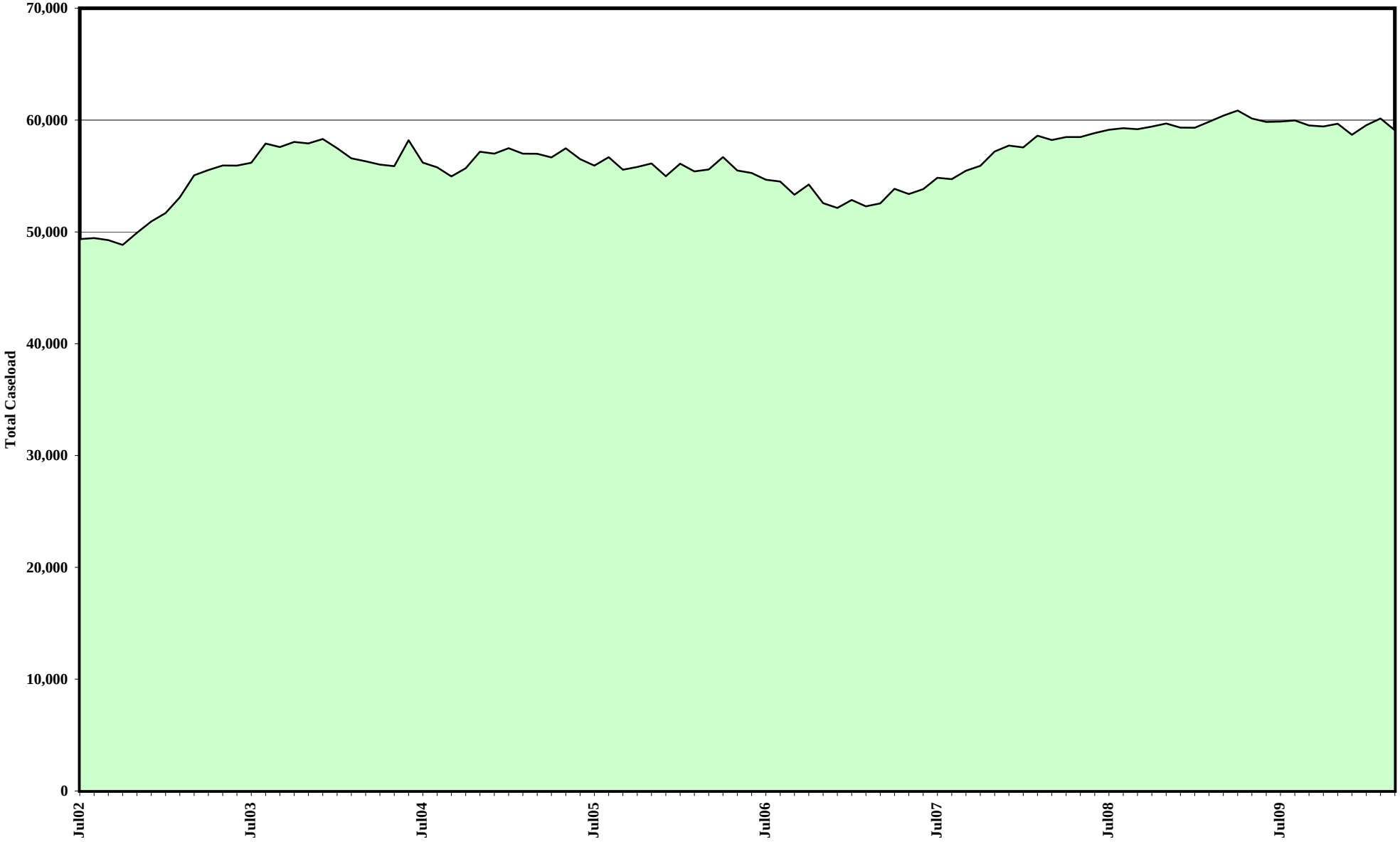
July 1999 - February 2010



Child Support Enforcement Program

PA Caseload

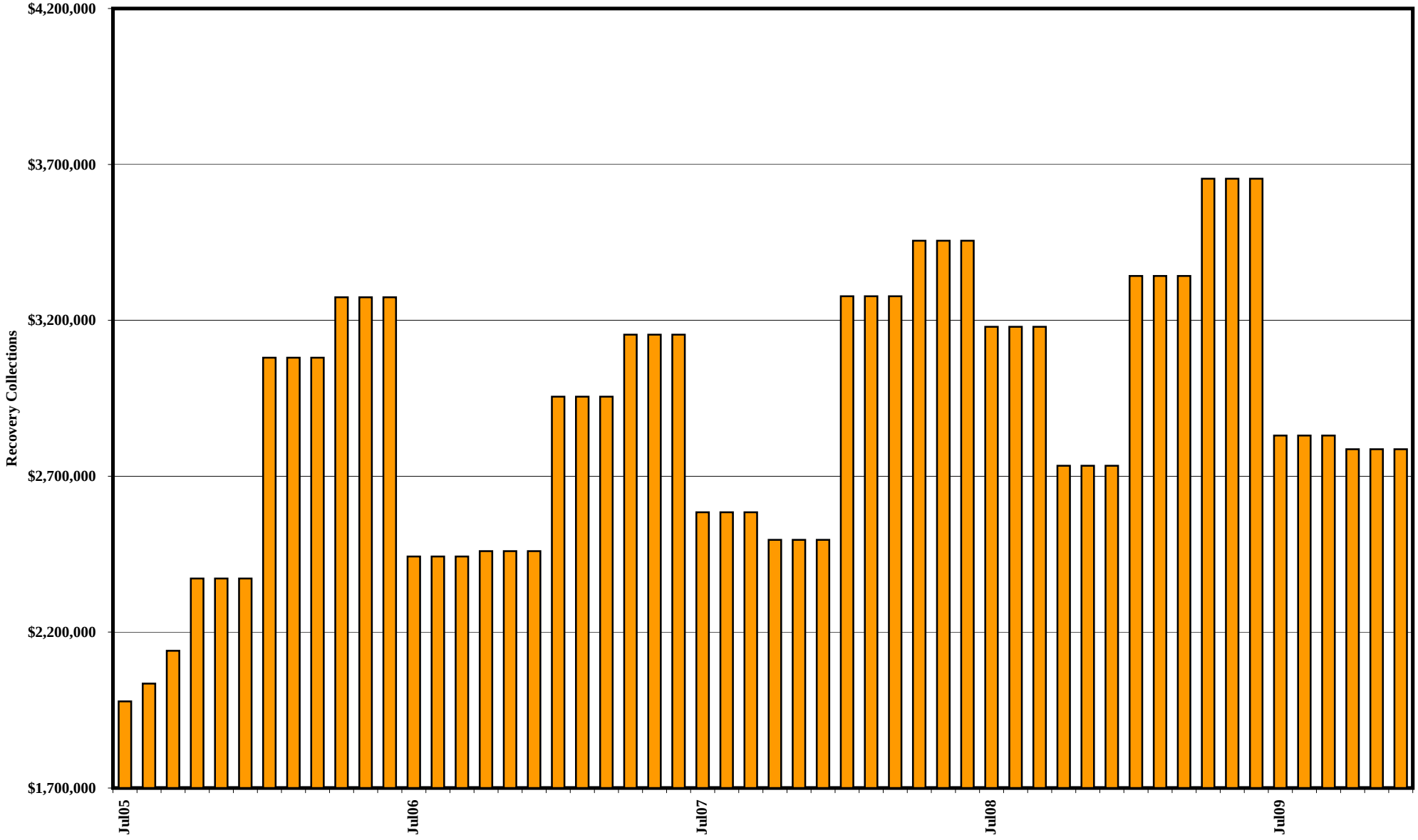
July 2002 - March 2010



Child Support Enforcement Program

Payments To Former TANF Clients

July 2005 - December 2009



FY10 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 09		AUG 09		SEP 09		OCT 09		NOV 09		DEC 09		JAN 10		FEB 10		MAR 10		FY10 AVE	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF RELATED MED	98,130	98,130	100,102	100,102	101,789	101,789	104,291	104,291	105,424	105,424	108,050	108,050	109,778	109,778	111,845	111,845	115,032	115,032	106,049	106,049
CHAP	48,761	54,612	49,869	55,853	51,385	57,551	53,018	59,380	54,423	60,954	56,588	63,379	58,003	64,963	59,260	66,371	61,549	68,549	54,762	61,290
TOTAL TANF RELATED MED	**146,891**	**152,742**	**149,971**	**155,955**	**153,174**	**159,340**	**157,309**	**163,671**	**159,847**	**166,378**	**164,638**	**171,429**	**167,781**	**174,741**	**171,105**	**178,216**	**176,581**	**183,581**	**160,811**	**167,339**
AGED	9,675	9,801	9,649	9,819	9,724	9,850	9,737	9,864	9,727	9,852	9,801	9,929	9,848	9,976	9,802	9,927	9,931	10,058	9,766	9,897
BLIND	333	336	328	331	330	333	332	335	332	335	330	333	328	331	323	326	317	320	328	331
DISABLED	24,679	26,060	24,896	26,288	25,075	26,473	25,248	26,651	25,384	26,790	25,610	27,028	25,660	27,077	25,804	27,228	26,024	27,459	25,376	26,784
HCBW (DWSS)	3,637	3,673	3,642	3,678	3,625	3,661	3,637	3,673	3,634	3,670	3,660	3,697	3,691	3,728	3,722	3,759	3,736	3,773	3,665	3,701
HCBW (DHCFP)	3,632	3,632	3,617	3,617	3,618	3,618	3,612	3,612	3,635	3,635	3,653	3,653							3,628	3,628
QMB	8,698	8,698	8,802	8,802	8,861	8,861	8,885	8,885	8,973	8,973	9,018	9,018	9,120	9,120	9,164	9,164	9,185	9,185	8,967	8,967
SLMB	7,376	7,376	7,440	7,440	7,501	7,501	7,594	7,594	7,662	7,662	7,767	7,767	7,846	7,846	7,844	7,844	7,904	7,904	7,659	7,659
HIWA	14	15	13	14	13	14	12	13	12	13	11	12	11	12	12	13	13	14	12	13
COUNTY MATCH	1,254	1,404	1,239	1,388	1,231	1,379	1,215	1,361	1,202	1,346	1,214	1,360	1,203	1,347	1,206	1,351	1,208	1,353	1,219	1,365
TOTAL MAABD	**55,666**	**57,363**	**56,009**	**57,760**	**56,360**	**58,072**	**56,660**	**58,376**	**56,926**	**58,641**	**57,411**	**59,144**	**57,707**	**59,437**	**57,877**	**59,612**	**54,582**	**56,293**	**56,993**	**58,719**
TOTAL TANF MED & MAABD	**202,557**	**210,105**	**205,980**	**213,715**	**209,534**	**217,412**	**213,969**	**222,047**	**216,773**	**225,019**	**222,049**	**230,573**	**225,488**	**234,178**	**228,982**	**237,828**	**231,163**	**239,874**	**217,803**	**226,058**
CHILD WELFARE	8,029	8,029	8,002	8,002	7,787	7,787	7,923	7,923	7,927	7,927	8,018	8,018	8,147	8,147	8,130	8,130	8,201	8,201	8,018	8,018
TOTAL MEDICAID (DWSS)*	**210,586**	**218,134**	**213,982**	**221,717**	**217,321**	**225,199**	**221,892**	**229,970**	**224,700**	**232,946**	**230,067**	**238,591**	**233,635**	**242,325**	**237,112**	**245,958**	**239,364**	**248,075**	**225,822**	**234,076**
TOTAL MEDICAID (DHCFP)**	**210,581**	**218,093**	**213,957**	**221,656**	**217,314**	**225,156**	**221,867**	**229,909**	**224,701**	**232,911**	**230,060**	**238,547**	**229,944**	**238,597**	**233,390**	**242,199**	**235,628**	**244,302**	**225,785**	**234,003**

**NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME.

*NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTES: Retros are based on R&S estimate. TANF MED has no retro. Some totals may not sum due to rounding.

FY09 & FY10YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
AND FY11, FY12, FY13, FY14 & FY15 PROJECTIONS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY09		FY10YTD		FY11P		FY12P		FY13P		FY14P		FY15P	
	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO
TANF RELATED MED	90,177	90,177	109,674	109,674	129,885	129,885	139,220	139,220	143,577	143,577	139,220	139,220	143,577	143,577
CHAP	39,202	43,123	57,044	63,890	70,621	79,095	79,004	88,484	84,018	94,100	79,004	88,484	84,018	94,100
TOTAL TANF RELATED MED	**129,380**	***133,300***	**166,718**	***173,563***	**200,505**	***208,980***	**218,224**	***227,704***	**227,595**	***237,677***	**218,224**	***227,704***	**227,595**	***237,677***
TOTAL TANF GRANTS														
TOTAL TANF MED														
TOTAL TANF														
AGED	11,165	11,277	9,825	9,952	10,097	10,224	10,421	10,548	10,697	10,824	10,984	11,111	11,233	11,359
BLIND	381	384	326	329	326	330	334	337	338	341	339	343	340	343
DISABLED	25,847	27,397	25,586	27,004	26,858	28,342	27,660	29,927	28,243	29,927	28,752	30,337	29,177	30,916
HCBW (DWSS)			3,706	3,743	3,968	4,009	4,161	4,202	4,304	4,348	4,389	4,432	4,439	4,485
HCBW (DHCFP)			3,888	3,888	4,689	4,689	4,823	4,823	4,823	4,823	4,823	4,823	4,823	4,823
QMB	8,507	8,507	9,045	9,045	9,631	9,631	10,153	10,153	10,564	10,564	10,882	10,882	11,171	11,171
SLMB	7,071	7,071	7,778	7,778	8,646	8,646	9,292	9,292	9,823	9,823	10,206	10,206	10,436	10,436
HIWA	16	18	14	15	23	24	23	24	23	24	23	24	23	24
COUNTY MATCH	1,278	1,445	1,221	1,368	1,266	1,418	1,312	1,470	1,340	1,501	1,349	1,511	1,349	1,511
TOTAL MAABD	**54,266**	***56,100***	**57,502**	***59,234***	**60,815**	***62,623***	**63,356**	***65,952***	**65,333**	***67,353***	**66,925**	***68,846***	**68,167**	***70,245***
TOTAL TANF & MAABD	**183,645**	***189,399***	**224,220**	***232,797***	**261,320**	***271,603***	**281,580**	***293,657***	**292,928**	***305,031***	**285,149**	***296,551***	**295,763**	***307,923***
CHILD WELFARE	7,914	7,914	8,106	8,106	8,820	8,820	9,373	9,373	9,640	9,640	9,678	9,678	9,682	9,682
TOTAL MEDICAID (DWSS)*	**191,559**	***197,313***	**232,326**	***240,903***	**270,140**	***280,423***	**290,952**	***303,029***	**302,568**	***314,671***	**294,826**	***306,228***	**305,444**	***317,604***
TOTAL MEDICAID (DHCFP)**	**199,472**	***205,227***	**232,508**	***241,048***	**270,862**	***281,104***	**291,615**	***303,651***	**303,087**	***315,145***	**295,260**	***306,619***	**305,829**	***317,943***

**SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).

*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH (EFFECTIVE FY10).

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF MED has no retro.

FY06, FY07 & FY08 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06 CURRENT ELIG	FY06 *RETRO ELIG*	FY07 CURRENT ELIG	FY07 *RETRO ELIG*	FY08 CURRENT ELIG	FY08 *RETRO ELIG*
(AF) TANF 1 PARENT GRANTS	10,818	*10,818*	*9,408*	*9,408*		
(AI) TANF 2 PARENT INCAP GRANTS	194	*194*	*154*	*154*		
(UP) TANF 2 PARENT GRANTS	1,642	*1,642*	*1,438*	*1,438*		
(CON) TANF NNCT GRANTS	3,077	*3,077*	*2,864*	*2,864*		
(COK) TANF KINSHIP GRANTS	387	*387*	*459*	*459*		
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	*2,006*	*1,882*	*1,882*		
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	*1,567*	*1,508*	*1,508*		
(HK) TANF HURRICANE KATRINA GRANTS*	566	*566*				
TOTAL TANF GRANTS	**19,880**	**19,880**	**17,712**	**17,712**		
TANF RELATED MED	67,675	*67,675*	*63,008*	*63,008*	*80,813*	*80,813*
CHAP	24,701	*28,035*	*25,470*	*28,674*	*28,591*	*31,568*
TOTAL TANF RELATED MED	**92,376**	**95,710**	**88,478**	**91,682**	**109,404**	**112,381**
TOTAL TANF GRANTS	19,880	*19,880*	*17,712*	*17,712*	***4,934***	***4,934***
TOTAL TANF MED	92,376	*95,710*	*88,478*	*91,682*		
TOTAL TANF	**112,256**	**115,590**	**106,190**	**109,395**		
AGED	10,240	*10,445*	*10,583*	*10,813*	*10,996*	*11,120*
BLIND	354	*361*	*370*	*376*	*366*	*371*
DISABLED	23,430	*24,922*	*23,847*	*25,468*	*24,862*	*26,360*
QMB	6,927	*6,895*	*7,129*	*7,088*	*7,674*	*7,594*
SLMB	5,630	*5,630*	*6,171*	*6,171*	*6,599*	*6,599*
HIWA	21	*23*	*20*	*21*	*25*	*28*
COUNTY MATCH	1,271	*1,483*	*1,285*	*1,468*	*1,261*	*1,419*
TOTAL MAABD	**47,874**	**49,759**	**49,405**	**51,405**	**51,782**	**53,491**
TOTAL TANF & MAABD	**160,130**	**165,350**	**155,595**	**160,800**	**161,186**	**165,872**
CHILD WELFARE	7,301	*6,950*	*7,180*	*6,996*	*7,790*	*7,492*
TOTAL MEDICAID	**167,431**	**172,300**	**162,775**	**167,796**	**173,909**	**178,298**

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

'"FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00 CURR ELIG	FY00 RETRO ELIG	FY01 CURR ELIG	FY01 RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	**16,661**	**16,661**	**18,123**	**18,123**
TANF RELATED MED	18,810	18,810	32,140	32,140
CHAP	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	**43,033**	**44,114**	**53,317**	**57,641**
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	**59,694**	**60,776**	**71,440**	**75,764**
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	**32,804**	**35,069**	**35,505**	**38,047**
TOTAL TANF & MAABD	**92,498**	**95,845**	**106,945**	**113,811**
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	**96,352**	**99,412**	**110,954**	**117,643**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02 CURR ELIG	FY02 RETRO ELIG	FY03 CURR ELIG	FY03 RETRO ELIG	FY04 CURR ELIG	FY04 RETRO ELIG	FY05 CURR ELIG	FY05 RETRO ELIG
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	**28,809**	**28,809**	**31,034**	**31,034**	**24,956**	**24,956**	**21,748**	**21,748**
TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	**64,549**	**68,962**	**80,903**	**83,967**	**91,083**	**94,579**	**94,347**	**97,439**
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	**93,358**	**97,771**	**111,937**	**115,000**	**116,039**	**119,535**	**116,094**	**119,187**
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	**38,573**	**41,042**	**42,179**	**44,336**	**45,439**	**48,606**	**47,188**	**49,328**
TOTAL TANF & MAABD	**131,931**	**138,814**	**154,116**	**159,336**	**161,477**	**168,141**	**163,282**	**168,515**
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	**136,114**	**143,003**	**158,989**	**164,168**	**166,453**	**173,081**	**169,441**	**174,289**

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

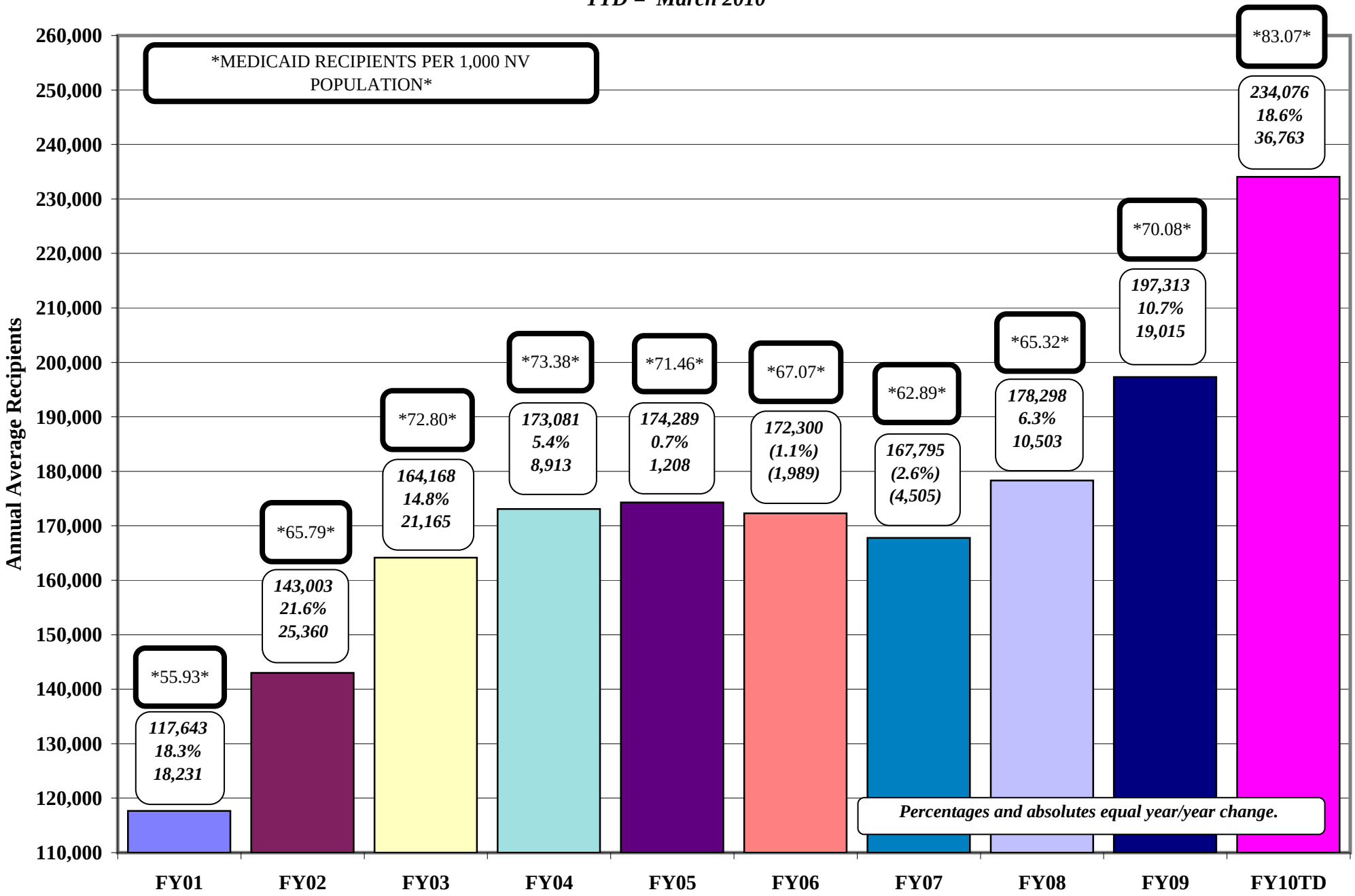
MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOT TANF 1 Prnt	**47,013**		**52,397**		**58,802**		**61,839**		**56,327**		**53,966**		**53,820**	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Prnt.	**2,207**		**3,235**		**4,064**		**4,168**		**3,888**		**4,613**		**5,007**	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	**49,220**		**55,632**		**62,866**		**66,007**		**60,215**		**58,579**		**58,827**	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	**66,875**	**70,529**	**75,821**	**80,072**	**86,048**	**91,076**	**92,092**	**97,176**	**88,015**	**93,008**	**87,204**	**92,902**	**89,637**	**95,157**
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	***68,438***	***72,722***	***77,308***	***82,339***	***88,529***	***93,798***	***94,808***	***100,018***	***90,759***	***95,907***	***90,585***	***96,267***	***93,249***	***98,623***

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.
AFDC/TANF has no retro. NSWD Refugee program ended 6/30/94.

NEVADA STATE WELFARE DIVISION

Total Medicaid Recipients (w/retro): FY01-FY10YTD

YTD = March 2010



DIVISION OF WELFARE & SUPPORTIVE SERVICES/Research & Statistics

13-Apr-10

Caseload Demographics: Statewide for March 2010

	TANF CASH	TANF CHILD ONLY	**TOTAL TANF CASH**	TANF MED ONLY	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY INST	**TOTAL MAABD**	CW XIX	AID CODE 61	**TOTAL CWXIX & 61**	**TOTAL MED**	SNAP
ADULT/CHILDREN																				
ADULTS	39.3%	0.0%	**26.6%**	30.9%	9.6%	92.7%	100.0%	100.0%	88.5%	76.3%	100.0%	100.0%	100.0%	100.0%	**88.5%**	3.1%	8.3%	**3.5%**	**38.2%**	52.1%
CHILDREN	60.7%	100.0%	**73.4%**	69.1%	90.4%	7.3%	0.0%	0.0%	11.5%	23.7%	0.0%	0.0%	0.0%	0.0%	**11.5%**	96.9%	91.7%	**96.5%**	**61.8%**	47.9%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	2.6%	0.9%	**2.0%**	2.5%	2.5%	5.3%	6.0%	16.6%	2.5%	2.4%	5.6%	3.8%	3.7%	1.5%	**5.9%**	1.5%	1.4%	**1.5%**	**3.3%**	3.0%
AF-AM N-HISP (B)	29.6%	19.8%	**26.4%**	22.2%	13.0%	8.7%	6.9%	8.2%	20.4%	24.4%	12.6%	11.7%	10.3%	5.1%	**17.1%**	26.9%	13.8%	**26.1%**	**18.8%**	21.5%
NAT AM/AL NAT & W HISP (C)	0.1%	0.0%	**0.1%**	0.1%	0.1%	0.0%	0.9%	0.0%	0.3%	0.1%	0.2%	0.0%	0.0%	0.1%	**0.1%**	0.0%	0.2%	**0.0%**	**0.1%**	0.1%
ASIAN & W HISP (D)	0.2%	0.2%	**0.2%**	0.2%	0.2%	0.7%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	**0.1%**	0.0%	0.3%	**0.0%**	**0.2%**	0.1%
AF-AM & W HISP (E)	0.3%	0.2%	**0.3%**	0.3%	0.3%	0.0%	0.0%	0.1%	0.0%	0.1%	0.2%	0.1%	0.1%	0.1%	**0.1%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
NAT AM/AL NAT & AF-AM HISP (F)	0.1%	0.1%	**0.1%**	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.1%
NAT AM/AL NAT N-HISP (I)	1.8%	1.2%	**1.6%**	1.5%	1.0%	3.3%	0.9%	1.1%	2.5%	1.3%	1.4%	0.9%	0.8%	0.2%	**1.2%**	0.1%	10.1%	**0.7%**	**1.2%**	1.2%
NAT AM/AL NAT & W N-HISP (J)	0.2%	0.1%	**0.2%**	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	0.1%	0.1%	0.1%	**0.1%**	0.0%	0.3%	**0.0%**	**0.2%**	0.2%
ASIAN & W N-HISP (L)	0.3%	0.1%	**0.3%**	0.3%	0.4%	0.7%	0.5%	0.3%	0.0%	0.2%	0.2%	0.2%	0.1%	0.0%	**0.2%**	0.1%	0.3%	**0.1%**	**0.3%**	0.3%
AF-AM & W N-HISP (M)	1.2%	0.5%	**1.0%**	1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.1%	0.1%	0.0%	0.1%	**0.2%**	0.0%	0.8%	**0.1%**	**0.8%**	0.7%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.5%	0.2%	**0.4%**	0.5%	0.5%	0.7%	0.0%	0.2%	0.3%	0.3%	0.2%	0.4%	0.3%	0.2%	**0.2%**	0.0%	0.2%	**0.0%**	**0.4%**	0.5%
ASIAN HISP (P)	0.2%	0.1%	**0.2%**	0.3%	0.3%	0.0%	0.0%	0.5%	0.0%	0.2%	0.2%	0.3%	0.1%	0.0%	**0.3%**	0.0%	0.2%	**0.0%**	**0.3%**	0.3%
AF-AM HISP (Q)	0.3%	0.3%	**0.3%**	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.2%	**0.0%**	**0.2%**	0.2%
NAT AM/AL NAT HISP (R)	0.0%	0.1%	**0.1%**	0.1%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.1%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
WHITE HISP (T)	21.8%	58.4%	**33.6%**	31.4%	53.2%	33.3%	20.2%	22.3%	14.0%	13.7%	14.6%	8.9%	9.0%	3.6%	**14.7%**	24.5%	18.7%	**24.1%**	**32.7%**	29.0%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
PAC IS/NAT HAW HISP (V)	0.1%	0.0%	**0.1%**	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
WHITE N-HISP (W)	38.3%	16.8%	**31.4%**	36.7%	24.7%	42.0%	64.7%	49.8%	59.1%	56.0%	63.6%	72.8%	75.0%	89.0%	**59.0%**	46.3%	50.2%	**46.5%**	**39.4%**	40.7%
2 OR MORE RACE COMB HISP (Y)	0.3%	0.5%	**0.4%**	0.5%	0.9%	1.3%	0.0%	0.2%	0.0%	0.2%	0.2%	0.2%	0.1%	0.0%	**0.2%**	0.1%	0.2%	**0.1%**	**0.5%**	0.4%
2 OR MORE RACE COMB N-HISP (Z)	1.0%	0.3%	**0.8%**	0.9%	0.9%	1.3%	0.0%	0.3%	0.6%	0.3%	0.3%	0.4%	0.2%	0.0%	**0.3%**	0.0%	0.3%	**0.0%**	**0.7%**	0.7%
UNK (?)	1.0%	0.2%	**0.7%**	0.8%	0.7%	2.7%	0.0%	0.2%	0.0%	0.2%	0.3%	0.1%	0.1%	0.2%	**0.2%**	0.5%	3.0%	**0.6%**	**0.6%**	0.6%
TOTAL HISPANIC	23.5%	59.9%	**35.2%**	33.3%	55.4%	35.3%	21.1%	23.4%	14.6%	14.5%	15.6%	9.6%	9.5%	3.7%	**15.5%**	24.6%	19.7%	**24.3%**	**34.3%**	30.5%
TOTAL NON-HISPANIC	76.5%	40.1%	**64.8%**	66.7%	44.6%	64.7%	78.9%	76.6%	85.4%	85.5%	84.4%	90.4%	90.5%	96.3%	**84.5%**	75.4%	80.3%	**75.7%**	**65.7%**	69.5%
TOTAL ASIAN	3.4%	1.3%	**2.7%**	3.3%	3.3%	6.7%	6.4%	17.5%	2.5%	2.8%	6.2%	4.5%	4.0%	1.5%	**6.4%**	1.6%	2.2%	**1.6%**	**4.0%**	3.8%
TOTAL AFRICAN-AMERICAN	31.4%	20.8%	**28.0%**	23.8%	14.5%	8.7%	6.9%	8.4%	20.4%	24.9%	12.9%	11.8%	10.4%	5.2%	**17.4%**	27.0%	14.8%	**26.2%**	**20.0%**	22.7%
TOTAL NATIVE AMERICAN/ALASKAN NAT	2.7%	1.7%	**2.4%**	2.4%	1.8%	4.0%	1.8%	1.4%	3.4%	1.8%	1.9%	1.3%	1.2%	0.6%	**1.7%**	0.1%	10.7%	**0.8%**	**2.0%**	2.1%
TOTAL WHITE	60.1%	75.1%	**64.9%**	68.2%	77.9%	75.3%	84.9%	72.1%	73.1%	69.7%	78.2%	81.6%	84.0%	92.5%	**73.7%**	70.8%	68.9%	**70.6%**	**72.1%**	69.6%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.1%	0.0%	**0.1%**	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
TOTAL 2 OR MORE RACE COMBINATIONS	1.3%	0.8%	**1.1%**	1.4%	1.7%	2.7%	0.0%	0.5%	0.6%	0.5%	0.5%	0.6%	0.3%	0.0%	**0.5%**	0.1%	0.5%	**0.1%**	**1.2%**	1.1%
UNKNOWN	1.0%	0.2%	**0.7%**	0.8%	0.7%	2.7%	0.0%	0.2%	0.0%	0.2%	0.3%	0.1%	0.1%	0.2%	**0.2%**	0.5%	3.0%	**0.6%**	**0.6%**	0.6%
GENDER																				
FEMALE	62.1%	50.3%	**58.2%**	58.5%	52.8%	100.0%	100.0%	70.0%	58.3%	51.0%	60.7%	55.5%	59.5%	63.2%	**57.4%**	48.4%	27.8%	**47.1%**	**56.4%**	54.1%
MALE	37.9%	49.7%	**41.8%**	41.5%	47.2%	0.0%	0.0%	30.0%	41.7%	49.0%	39.3%	44.5%	40.5%	36.8%	**42.6%**	51.6%	72.2%	**52.9%**	**43.6%**	45.9%
UNKNOWN	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
AGES																				
0-5	34.6%	36.5%	**35.2%**	32.6%	48.4%	0.0%	0.0%	0.0%	1.4%	6.3%	0.0%	0.0%	0.0%	0.0%	**3.0%**	32.1%	2.2%	**30.1%**	**29.5%**	20.5%
6-12	17.4%	39.2%	**24.4%**	23.9%	28.5%	0.0%	0.0%	0.0%	5.0%	10.2%	0.0%	0.0%	0.0%	0.0%	**4.9%**	39.0%	4.9%	**36.7%**	**21.1%**	18.0%
13-18	10.2%	24.3%	**14.8%**	14.1%	16.7%	10.7%	0.0%	0.0%	5.3%	8.7%	0.0%	0.0%	0.0%	0.0%	**4.2%**	27.7%	92.1%	**31.9%**	**13.1%**	10.9%
19&20	4.2%	0.0%	**2.8%**	2.5%	1.6%	6.7%	0.5%	0.0%	3.9%	3.1%	0.1%	0.0%	0.0%	0.0%	**1.5%**	1.3%	0.8%	**1.2%**	**2.0%**	2.6%
21-29	16.7%	0.0%	**11.3%**	12.2%	3.6%	54.0%	3.2%	0.0%	14.8%	11.3%	2.6%	1.1%	0.6%	0.3%	**6.1%**	0.0%	0.0%	**0.0%**	**8.1%**	11.5%
30-39	10.3%	0.0%	**7.0%**	9.2%	1.1%	26.0%	0.9%	0.0%	11.5%	10.5%	7.3%	4.5%	3.1%	0.8%	**6.8%**	0.0%	0.0%	**0.0%**	**6.2%**	10.9%
40-49	5.4%	0.0%	**3.6%**	4.5%	0.1%	2.7%	25.7%	0.0%	17.9%	16.8%	14.0%	10.8%	8.6%	2.2%	**11.8%**	0.0%	0.0%	**0.0%**	**5.0%**	10.1%
50-59	1.2%	0.0%	**0.8%**	1.0%	0.0%	0.0%	46.3%	0.0%	22.4%	22.2%	18.4%	18.6%	17.0%	6.4%	**16.3%**	0.0%	0.0%	**0.0%**	**4.4%**	8.0%
60-64	0.1%	0.0%	**0.0%**	0.1%	0.0%	0.0%	23.4%	0.0%	8.1%	9.4%	8.3%	8.2%	9.6%	5.4%	**7.2%**	0.0%	0.0%	**0.0%**	**1.8%**	2.4%
65-69	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	22.1%	3.4%	0.9%	17.8%	16.6%	16.5%	6.2%	**10.0%**	0.0%	0.0%	**0.0%**	**2.4%**	1.8%
70-79	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	43.9%	3.6%	0.5%	22.3%	26.8%	29.6%	19.3%	**16.6%**	0.0%	0.0%	**0.0%**	**4.0%**	2.4%
80-89	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	27.6%	2.5%	0.1%	8.3%	12.2%	13.0%	37.4%	**9.3%**	0.0%	0.0%	**0.0%**	**2.2%**	0.9%
90+	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	6.4%	0.0%	0.0%	1.0%	1.3%	1.8%	21.9%	**2.1%**	0.0%	0.0%	**0.0%**	**0.5%**	0.1%

Source: DWSS Monthly Report AME44A, a snapshot in time as of run date 04/01/10. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) PS is not XIX Medicaid (part of HIFA) and is not included in total Medicaid percentage.

NOTE: (3) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for TANF Med. Total TANF Cash is not included in Total Medicaid.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

k:\budget\caseload\demog0310-sum22

FY2010 CUMULATIVE TIME ON ROLLS FOR TANF CASH (ALL PROGRAMS), CHAP, TANF MED, PS & MAABD

13-Apr-10

	CHILD ONLY			TN, TN1, TN2			TL			TP*			SG		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL09	29.49	28.30	**28.90**	7.24	7.06	**7.15**	10.88	10.64	**10.76**						
AUG	29.22	28.36	**28.79**	7.24	7.02	**7.13**	11.14	11.03	**11.09**						
SEP	29.25	28.45	**28.85**	7.40	7.09	**7.25**	11.45	11.37	**11.41**						
OCT	29.39	28.83	**29.11**	7.48	7.18	**7.33**	11.66	11.88	**11.77**				1.00	1.00	**1.00**
NOV	29.06	28.60	**28.83**	7.52	7.22	**7.37**	11.80	12.18	**11.99**						
DEC	29.22	28.72	**28.97**	7.76	7.41	**7.59**	12.05	12.11	**12.08**						
JAN10	28.91	28.54	**28.73**	7.84	7.50	**7.67**	12.08	12.20	**12.14**						
FEB	29.01	28.35	**28.68**	8.07	7.75	**7.91**	12.40	12.51	**12.46**						
MAR	29.00	28.44	**28.72**	8.17	7.84	**8.01**	12.50	12.59	**12.55**				1.00		**1.00**
APR															
MAY															
JUN															
FY10AVG	**29.17**	**28.51**	**28.84**	**7.64**	**7.34**	**7.49**	**11.77**	**11.83**	**11.80**				**1.00**	**1.00**	**1.00**

	CHAP			TANF MED			PS			**TOTAL TANF/CHAP****		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL09	14.83	17.23	**16.03**	18.25	17.65	**17.95**	4.67		**4.67**	**16.14**	**16.18**	**16.16**
AUG	14.97	17.35	**16.16**	18.22	17.61	**17.92**	4.93		**4.93**	**16.16**	**16.27**	**16.22**
SEP	15.14	17.47	**16.31**	18.37	17.76	**18.07**	5.07		**5.07**	**16.32**	**16.43**	**16.38**
OCT	15.27	17.64	**16.46**	18.48	17.91	**18.20**	5.14		**5.14**	**16.46**	**16.69**	**16.57**
NOV	15.31	17.57	**16.44**	18.50	17.91	**18.21**	5.55		**5.55**	**16.44**	**16.70**	**16.57**
DEC	15.45	17.69	**16.57**	18.68	18.06	**18.37**	5.29		**5.29**	**16.63**	**16.80**	**16.72**
JAN10	15.51	17.78	**16.65**	18.81	18.13	**18.47**	5.26		**5.26**	**16.63**	**16.83**	**16.73**
FEB	15.74	18.06	**16.90**	18.96	18.31	**18.64**	5.07		**5.07**	**16.84**	**17.00**	**16.92**
MAR	15.80	18.18	**16.99**	18.99	18.38	**18.69**	5.14		**5.14**	**16.89**	**17.09**	**16.99**
APR												
MAY												
JUN												
FY10AVG	**15.34**	**17.66**	**16.50**	**18.58**	**17.97**	**18.28**	**5.12**		**5.12**	**16.50**	**16.66**	**16.58**

	AGED			BLIND			DISABLED			**TOTAL MAABD**		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL09	44.33	39.38	**41.86**	53.32	50.40	**51.86**	49.12	45.73	**47.43**	**48.92**	**45.17**	**47.05**
AUG	44.40	39.55	**41.98**	53.88	51.70	**52.79**	49.04	45.73	**47.39**	**49.11**	**45.66**	**47.38**
SEP	44.80	39.98	**42.39**	53.93	52.45	**53.19**	49.39	46.05	**47.72**	**49.37**	**46.16**	**47.77**
OCT	45.20	40.19	**42.70**	55.11	53.28	**54.20**	49.63	46.36	**48.00**	**49.98**	**46.61**	**48.30**
NOV	45.52	40.52	**43.02**	55.12	53.49	**54.31**	49.79	46.50	**48.15**	**50.14**	**46.84**	**48.49**
DEC	45.88	40.79	**43.34**	56.19	53.42	**54.81**	50.10	46.80	**48.45**	**50.72**	**47.00**	**48.86**
JAN10	45.91	40.68	**43.30**	56.12	54.05	**55.09**	50.27	46.83	**48.55**	**50.77**	**47.19**	**48.98**
FEB	46.18	40.93	**43.56**	56.65	54.18	**55.42**	50.50	47.07	**48.79**	**51.11**	**47.39**	**49.25**
MAR	46.24	41.24	**43.74**	57.58	55.45	**56.52**	50.63	47.23	**48.93**	**51.48**	**47.97**	**49.73**
APR												
MAY												
JUN												
FY10AVG	**45.38**	**40.36**	**42.87**	**55.32**	**53.16**	**54.24**	**49.83**	**46.48**	**48.15**	**50.18**	**46.67**	**48.42**

Sources: TANF CASH, CHILD ONLY, CHAP, TANF MED & PS - CRYSTAL AMN44A.
AGED, BLIND & DISABLED - CRYSTAL AMN47A.

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES.

**NOTE: TOTAL TANF/CHAP DOES NOT INCLUDE PS OR SG.

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006		2006-2007	
	%chg	FY02	%chg	FY03	%chg	FY04	%chg	FY05	%chg	FY06	%chg	FY07
TANF Single Parent Grants		19654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF NNCT Grants		3869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Kinship Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Non-Qualified Non-Citizen Grants		1018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
CHAP	-7.2%	23672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY05-FY07 are estimates.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.
**FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.
** FY06 Hurricane Katrina average is based on a 4-mo average, since the program started mid-fiscal year and will end December 2005. A 12-month average is used for FY06 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
	%chg	FY08	%chg	FY09	%chg	FY10P	%chg	FY11P	%chg	FY12P	%chg	FY13P
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	33.8%	14,979	20.1%	17,982	4.9%	18,867	-1.9%	18,507
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.1%	210	29.8%	272	11.1%	303	-1.2%	299
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	58.1%	4,230	21.5%	5,139	0.8%	5,181	-6.2%	4,857
TANF Relative Caregiver Grants	-10.6%	2,562	-6.4%	2,397	-1.9%	2,351	5.0%	2,469	4.6%	2,583	0.5%	2,597
TANF Kinship Grants	9.0%	500	2.0%	510	6.6%	543	5.5%	573	7.8%	618	7.3%	663
TANF Child Only Non-Qualified Non-Citizen Grants	10.9%	2,088	43.0%	2,986	57.2%	4,695	22.6%	5,757	14.4%	6,584	7.4%	7,073
TANF SSI Household Grants	-1.9%	1,479	2.6%	1,517	2.6%	1,556	5.6%	1,643	2.0%	1,676	1.6%	1,702
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	14.1%	1,165	7.9%	1,258	4.2%	1,311	0.6%	1,319
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-69.8%	2	152.6%	4	0.0%	4	0.0%	4
TOTAL TANF GRANTS	18.7%	21,022	7.3%	22,556	31.8%	29,731	18.1%	35,098	5.8%	37,126	-0.3%	37,022
TANF Related Med	28.3%	80,813	11.6%	90,177	21.6%	109,674	18.4%	129,885	7.2%	139,220	3.1%	143,577
TOTAL TANF	0.1%	80,813	11.6%	90,177	21.6%	109,674	18.4%	129,885	7.2%	139,220	3.1%	143,577
CHAP	11.9%	32,075	34.4%	43,123	48.2%	63,890	23.8%	79,095	11.9%	88,484	6.3%	94,100
AGED	2.8%	11,120	1.4%	11,277	-11.8%	9,952	2.7%	10,224	3.2%	10,548	2.6%	10,824
BLIND	-1.3%	371	3.5%	384	-14.3%	329	0.1%	330	2.3%	337	1.3%	341
DISABLED	3.5%	26,360	3.9%	27,397	-1.4%	27,004	5.0%	28,342	3.0%	29,188	2.5%	29,927
HCBW (DWSS)						3,743	7.1%	4,009	4.8%	4,202	3.5%	4,348
HCBW (DHCFP)						3,888	20.6%	4,689	2.8%	4,823	0.0%	4,823
QMB	7.1%	7,594	12.0%	8,507	6.3%	9,045	6.5%	9,631	5.4%	10,153	4.0%	10,564
SLMB	6.9%	6,599	7.1%	7,071	10.0%	7,778	11.2%	8,646	7.5%	9,292	5.7%	9,823
HIWA	30.6%	28	-34.3%	18	-21.0%	15	65.1%	24	0.0%	24	0.0%	24
COUNTY MATCH	-3.4%	1,419	1.8%	1,445	-5.3%	1,368	3.6%	1,418	3.7%	1,470	2.1%	1,501
TOTAL TANF & MAABD	3.5%	166,379	13.8%	189,399	22.9%	232,797	16.7%	271,603	7.8%	292,918	4.1%	305,031
CHILD WELFARE	7.1%	7,492	5.6%	7,914	2.4%	8,106	8.8%	8,820	6.3%	9,373	2.9%	9,640
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.5%	197,313	22.1%	240,903	16.4%	280,423	7.8%	302,291	4.1%	314,671
TOTAL MEDICAID (DHCFP)**						241,048	16.6%	281,104	7.8%	302,912	4.0%	315,145
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	45.0%	260,758	25.1%	326,338	17.3%	382,902	11.4%	426,720
CHILD CARE DEVELOPMENT FUND with retro	6.8%	11,511	-19.9%	9,215	-21.2%	7,266	13.0%	8,214	-4.1%	7,877	-1.5%	7,755

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY09, FY10, FY11, FY12 & FY13 are estimates.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014 %chg	FY14	2014-2015 %chg	FY15
TANF Single Parent Grants	-7.4%	17,143	-12.3%	15,032
TANF Two Parent Incap Grants	-3.9%	287	-7.0%	267
TANF Two Parent Grants	-9.8%	4,380	-14.7%	3,738
TANF Relative Caregiver Grants	-1.4%	2,562	-2.6%	2,495
TANF Kinship Grants	7.2%	711	5.5%	750
TANF Child Only Non-Qualified Non-Citizen Grants	4.7%	7,407	3.2%	7,641
TANF SSI Household Grants	1.3%	1,724	1.0%	1,742
TANF Temporary Program Grants				
TANF Loan Program Grants	-0.5%	1,312	-1.7%	1,290
TANF Self-Sufficiency Grants	0.0%	4	0.0%	4
TOTAL TANF GRANTS	-4.0%	35,530	-7.2%	32,959
TANF Related Med	1.0%	145,061	-0.3%	144,659
TOTAL TANF	1.0%	145,061	-0.3%	144,659
CHAP	4.0%	97,881	3.0%	100,776
AGED	2.6%	11,111	2.2%	11,359
BLIND	0.4%	343	0.1%	343
DISABLED	1.4%	30,337	1.9%	30,916
HCBW (DWSS)	1.9%	4,432	1.2%	4,485
HCBW (DHCFP)	0.0%	4,823	0.0%	4,823
QMB	3.0%	10,882	2.7%	11,171
SLMB	3.9%	10,206	2.3%	10,436
HIWA	0.0%	24	0.0%	24
COUNTY MATCH	0.7%	1,511	0.0%	1,511
TOTAL TANF & MAABD	3.8%	316,611	1.2%	320,502
CHILD WELFARE	0.4%	9,678	0.0%	9,682
TOTAL MEDICAID (DWSS)**	3.7%	326,289	1.2%	330,184
TOTAL MEDICAID (DHCFP)**	3.7%	326,679	1.2%	330,523
Supplemental Nutrition Assistance Program (SNAP)	9.7%	468,006	8.2%	506,202
CHILD CARE DEVELOPMENT FUND with retro	0.8%	7,815	1.5%	7,936

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY14 & FY15 are estimates.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT

13-Apr-10

FY 01 - FYTD 10

(FYTD = FEBRUARY 2010)

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP	(6) AVG PER	(7) AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
FY01 TOT	**51,689**	**358,188**	**409,877**	**29,802**	**352,051**	**381,853**	**91,844**	**748,347**	**840,191**				**$64,127,521**		
FY01 AVG	***4,307***	***29,849***	***34,156***	***2,484***	***29,338***	***31,821***	***7,654***	***62,362***	***70,016***	***3.1***	***2.1***	***2.2***	***$5,343,960***	***$167.94***	***$76.32***
FY02 TOT	**182,389**	**346,597**	**528,986**	**52,644**	**441,515**	**494,159**	**162,686**	**931,906**	**1,094,592**				**$88,811,716**		
FY02 AVG	***15,199***	***28,883***	***44,082***	***4,387***	***36,793***	***41,180***	***13,557***	***77,659***	***91,216***	***3.1***	***2.1***	***2.2***	***$7,400,976***	***$179.72***	***$81.14***
FY03 TOT	**194,712**	**386,978**	**581,690**	**104,035**	**464,299**	**568,334**	**236,151**	**1,047,440**	**1,283,591**				**$109,047,479**		
FY03 AVG	***16,226***	***32,248***	***48,474***	***8,670***	***38,692***	***47,361***	***19,679***	***87,287***	***106,966***	***2.6***	***2.3***	***2.3***	***$9,087,290***	***$191.87***	***$84.96***
FY04 TOT	**189,489**	**461,350**	**650,839**	**188,642**	**449,189**	**637,831**	**312,971**	**1,124,024**	**1,436,995**				**$118,632,583**		
FY04 AVG	***15,791***	***38,446***	***54,237***	***15,720***	***37,432***	***53,153***	***26,081***	***93,669***	***119,750***	***1.7***	***2.5***	***2.3***	***$9,886,049***	***$185.99***	***$82.56***
FY05 TOT	**184,263**	**482,075**	**666,338**	**184,162**	**472,665**	**656,827**	**287,168**	**1,177,330**	**1,464,498**				**$126,436,277**		
FY05 AVG	***15,355***	***40,173***	***55,528***	***15,347***	***39,389***	***54,736***	***23,931***	***98,111***	***122,042***	***1.6***	***2.5***	***2.2***	***$10,536,356***	***$192.50***	***$86.33***
FY06 TOT	**186,903**	**476,069**	**662,972**	**186,157**	**467,240**	**653,397**	**278,027**	**1,142,407**	**1,420,434**				**$124,486,526**		
FY06 AVG	***15,575***	***39,672***	***55,248***	***15,513***	***38,937***	***54,450***	***23,169***	***95,201***	***118,370***	***1.5***	***2.4***	***2.2***	***$10,373,877***	***$190.52***	***$87.64***
FY07 TOT	**189,339**	**490,118**	**679,457**	**187,778**	**480,929**	**668,707**	**269,346**	**1,165,809**	**1,435,155**				**$129,249,045**		
FY07 AVG	***15,778***	***40,843***	***56,621***	***15,648***	***40,077***	***55,726***	***22,446***	***97,151***	***119,596***	***1.4***	***2.4***	***2.1***	***$10,770,754***	***$193.28***	***$90.06***
FY08 TOT	**207,956**	**575,206**	**783,162**	**206,410**	**564,788**	**771,198**	**305,150**	**1,345,921**	**1,651,071**				**$157,984,295**		
FY08 AVG	***17,330***	***47,934***	***65,264***	***17,201***	***47,066***	***64,267***	***25,429***	***112,160***	***137,589***	***1.5***	***2.4***	***2.1***	***$13,165,358***	***$204.86***	***$95.69***
FY09 TOT	**227,210**	**793,977**	**1,021,187**	**224,511**	**777,666**	**1,002,177**	**330,645**	**1,826,833**	**2,157,478**				**$241,986,318**		
FY09 AVG	***18,934***	***66,165***	***85,099***	***18,709***	***64,806***	***83,515***	***27,554***	***152,236***	***179,790***	***1.5***	***2.4***	***2.2***	***$20,165,527***	***$241.46***	***$112.16***
Jul 09	20,628	87,696	**108,324**	20,262	85,765	**106,027**	30,403	198,121	**228,524**	**1.5**	**2.3**	**2.2**	$28,165,424	**$265.64**	**$123.25**
Aug	20,725	91,896	**112,621**	20,503	89,879	**110,382**	30,879	207,236	**238,115**	**1.5**	**2.3**	**2.2**	$29,271,894	**$265.19**	**$122.93**
Sep	20,870	94,496	**115,366**	20,540	92,632	**113,172**	30,992	213,118	**244,110**	**1.5**	**2.3**	**2.2**	$29,796,602	**$263.29**	**$122.06**
Oct	20,963	97,116	**118,079**	20,705	94,695	**115,400**	31,414	217,023	**248,437**	**1.5**	**2.3**	**2.2**	$30,372,984	**$263.20**	**$122.26**
Nov	20,915	99,428	**120,343**	20,805	97,160	**117,965**	31,807	222,569	**254,376**	**1.5**	**2.3**	**2.2**	$31,173,199	**$264.26**	**$122.55**
Dec	20,948	101,209	**122,157**	20,781	99,138	**119,919**	31,876	227,320	**259,196**	**1.5**	**2.3**	**2.2**	$31,660,132	**$264.01**	**$122.15**
Jan 10	21,089	103,114	**124,203**	20,818	100,567	**121,385**	32,278	230,222	**262,500**	**1.6**	**2.3**	**2.2**	$31,892,920	**$262.74**	**$121.50**
Feb	21,014	104,807	**125,821**	20,925	102,211	**123,136**	32,552	233,724	**266,276**	**1.6**	**2.3**	**2.2**	$32,549,661	**$264.34**	**$122.24**
Mar															
Apr															
May															
Jun															
FY10 TOT	**167,152**	**779,762**	**946,914**	**165,339**	**762,047**	**927,386**	**252,201**	**1,749,333**	**2,001,534**				**$244,882,816**		
FY10 AVG	***20,894***	***97,470***	***118,364***	***20,667***	***95,256***	***115,923***	***31,525***	***218,667***	***250,192***	***1.5***	***2.3***	***2.2***	***$30,610,352***	***$264.06***	***$122.35***