JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

MICHAEL J. WILLDEN
Director
ROMAINE GILLILAND
Administrator

December 20, 2010

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: DECEMBER 2010 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY10 AVE/MO TO FY11YTD AVE/MO
NOVEMBER TANF CASH GRANT RECIPIENTS	-3.60% (1,163)	7.62% 2,204	6.58% 1,913
NOVEMBER TANF MED ONLY RECIPIENTS	0.40% 504	19.12% 20,162	13.80% 15,035
NOVEMBER CHAP RECIPIENTS (Without Retro)	1.09% 775	32.34% 17,601	21.97% 12,583
NOVEMBER AGED CASES (Without Retro)	0.34% 34	3.91% 380	2.46% 241
NOVEMBER DISABLED CASES (Without Retro)	0.46% 126	8.60% 2,183	6.08% 1,557
NOVEMBER MEDICAID ELIGIBLES (Without Retro)	0.62% 1,644	19.69% 44,254	13.87% 32,158
OCTOBER SNAP PERSONS	1.08% 3,388	27.86% 69,204	19.10% 49,745

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
November 2009	28,907		254,376		232,945	
December	29,440	**1.84%**	259,196	**1.89%**	238,590	**2.42%**
January 2010	30,578	**3.87%**	262,500	**1.27%**	242,324	**1.57%**
February	29,822	**-2.47%**	266,276	**1.44%**	245,957	**1.50%**
March	30,810	**3.31%**	272,425	**2.31%**	252,080	**2.49%**
April	29,293	**-4.92%**	276,523	**1.50%**	255,972	**1.54%**
May	29,888	**2.03%**	283,683	**2.59%**	259,887	**1.53%**
June	30,498	**2.04%**	290,842	**2.52%**	263,568	**1.42%**
July	30,160	**-1.11%**	299,168	**2.86%**	265,019	**0.55%**
August	31,076	**3.04%**	309,586	**3.48%**	270,178	**1.95%**
September	30,363	**-2.29%**	314,253	**1.51%**	273,555	**1.25%**
October	32,274	**6.29%**	317,641	**1.08%**	275,776	**0.81%**
November	31,111	**-3.60%**			277,499	**0.62%**

If you have any questions, please call me at (775) 684-0654 or breardon@dwss.nv.gov.

CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2011

DECEMBER 20, 2010 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2011

DECEMBER 20, 2010 CASELOAD MEETING

PROGRAM			***PAGE#***
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WORKING FOR THE WELFARE OF ALL NEVADANS

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2011

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 10			807	810	1,785	**2,595**	4,641	4,661	7,778	**12,439**	*5,448*	*5,471*	*9,563*	*15,034*	13	13	26	**39**	59	60	93	**153**	*72*	*73*	*119*	*192*
Aug			814	815	1,785	**2,600**	4,818	4,823	8,118	**12,941**	*5,632*	*5,638*	*9,903*	*15,541*	14	14	29	**43**	91	90	154	**244**	*105*	*104*	*183*	*287*
Sep			794	793	1,740	**2,533**	4,666	4,688	7,878	**12,566**	*5,460*	*5,481*	*9,618*	*15,099*	3	3	5	**8**	128	128	227	**355**	*131*	*131*	*232*	*363*
Oct			845	841	1,862	**2,703**	4,982	4,998	8,476	**13,474**	*5,827*	*5,839*	*10,338*	*16,177*	9	9	20	**29**	39	38	69	**107**	*48*	*47*	*89*	*136*
Nov			814	812	1,738	**2,550**	4,809	4,807	8,010	**12,817**	*5,623*	*5,619*	*9,748*	*15,367*	4	4	6	**10**	12	12	17	**29**	*16*	*16*	*23*	*39*
Dec																										
Jan 11																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY11 TOTAL			**4,074**	**4,071**	**8,910**	**12,981**	**23,916**	**23,977**	**40,260**	**64,237**	*27,990*	*28,048*	*49,170*	*77,218*	**43**	**43**	**86**	**129**	**329**	**328**	**560**	**888**	*372*	*371*	*646*	*1,017*
FY11 AVG			***815***	***814***	***1,782***	***2,596***	***4,783***	***4,795***	***8,052***	***12,847***	***5,598***	***5,610***	***9,834***	***15,444***	***9***	***9***	***17***	***26***	***66***	***66***	***112***	***178***	***74***	***74***	***129***	***203***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 10		*794*	*797*	*1,759*	*2,556*	*4,582*	*4,601*	*7,685*	*12,286*	*5,376*	*5,398*	*9,444*	*14,842*	*2.76*
Aug		*800*	*801*	*1,756*	*2,557*	*4,727*	*4,733*	*7,964*	*12,697*	*5,527*	*5,534*	*9,720*	*15,254*	*2.76*
Sep		*791*	*790*	*1,735*	*2,525*	*4,538*	*4,560*	*7,651*	*12,211*	*5,329*	*5,350*	*9,386*	*14,736*	*2.77*
Oct		*836*	*832*	*1,842*	*2,674*	*4,943*	*4,960*	*8,407*	*13,367*	*5,779*	*5,792*	*10,249*	*16,041*	*2.78*
Nov		*810*	*808*	*1,732*	*2,540*	*4,797*	*4,795*	*7,993*	*12,788*	*5,607*	*5,603*	*9,725*	*15,328*	*2.73*
Dec														
Jan 11														
Feb														
Mar														
Apr														
May														
Jun														
FY11 TOTAL		*4,031*	*4,028*	*8,824*	*12,852*	*23,587*	*23,649*	*39,700*	*63,349*	*27,618*	*27,677*	*48,524*	*76,201*	
FY11 AVG		***806***	***806***	***1,765***	***2,570***	***4,717***	***4,730***	***7,940***	***12,670***	***5,524***	***5,535***	***9,705***	***15,240***	***2.76***

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2011

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 10	$218,357.00	$1,359,398.00	$1,577,755.00	$2,350.00	$16,504.00	$18,854.00	$216,007.00	$1,342,894.00	$1,558,901.00	$84.51	$109.30	$105.03	$289.97
Aug	$221,535.00	$1,390,073.00	$1,611,608.00	$2,722.00	$25,969.00	$28,691.00	$218,813.00	$1,364,104.00	$1,582,917.00	$85.57	$107.44	$103.77	$286.40
Sep	$220,182.00	$1,358,242.00	$1,578,424.00	$581.00	$37,747.00	$38,328.00	$219,601.00	$1,320,495.00	$1,540,096.00	$86.97	$108.14	$104.51	$289.00
Oct	$230,426.00	$1,435,555.00	$1,665,981.00	$2,319.00	$11,193.00	$13,512.00	$228,107.00	$1,424,362.00	$1,652,469.00	$85.31	$106.56	$103.02	$285.94
Nov	$227,188.00	$1,402,837.00	$1,630,025.00	$541.00	$3,442.00	$3,983.00	$226,647.00	$1,399,395.00	$1,626,042.00	$89.23	$109.43	$106.08	$290.00
Dec													
Jan 11													
Feb													
Mar													
Apr													
May													
Jun													
FY11 TOTAL	**$1,117,688.00**	**$6,946,105.00**	$8,063,793.00	**$8,513.00**	**$94,855.00**	$103,368.00	$1,109,175.00	$6,851,250.00	$7,960,425.00				
FY11 AVG	*$223,537.60*	*$1,389,221.00*	*$1,612,758.60*	*$1,702.60*	*$18,971.00*	*$20,673.60*	*$221,835.00*	*$1,370,250.00*	*$1,592,085.00*	*$86.32*	*$108.17*	*$104.48*	*$288.26*

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2011

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 10			5	10	6	**16**	58	112	108	**220**	*63*	*122*	*114*	*236*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			7	14	10	**24**	57	110	114	**224**	*64*	*124*	*124*	*248*	0	0	0	**0**	1	2	1	**3**	*1*	*2*	*1*	*3*
Sep			4	8	7	**15**	66	129	143	**272**	*70*	*137*	*150*	*287*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			4	8	8	**16**	70	136	132	**268**	*74*	*144*	*140*	*284*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			4	8	9	**17**	56	107	104	**211**	*60*	*115*	*113*	*228*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec																										
Jan 11																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY11 TOTAL			**24**	**48**	**40**	**88**	**307**	**594**	**601**	**1,195**	*331*	*642*	*641*	*1,283*	**0**	**0**	**0**	**0**	**1**	**2**	**1**	**3**	*1*	*2*	*1*	*3*
FY11 AVG			***5***	***10***	***8***	***18***	***61***	***119***	***120***	***239***	***66***	***128***	***128***	***257***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***1***	***0***	***0***	***0***	***1***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 10		*5*	*10*	*6*	*16*	*58*	*112*	*108*	*220*	*63*	*122*	*114*	*236*	*3.75*
Aug		*7*	*14*	*10*	*24*	*56*	*108*	*113*	*221*	*63*	*122*	*123*	*245*	*3.89*
Sep		*4*	*8*	*7*	*15*	*66*	*129*	*143*	*272*	*70*	*137*	*150*	*287*	*4.10*
Oct		*4*	*8*	*8*	*16*	*70*	*136*	*132*	*268*	*74*	*144*	*140*	*284*	*3.84*
Nov		*4*	*8*	*9*	*17*	*56*	*107*	*104*	*211*	*60*	*115*	*113*	*228*	*3.80*
Dec														
Jan 11														
Feb														
Mar														
Apr														
May														
Jun														
FY11 TOTAL		*24*	*48*	*40*	*88*	*306*	*592*	*600*	*1,192*	*330*	*640*	*640*	*1,280*	
FY11 AVG		***5***	***10***	***8***	***18***	***61***	***118***	***120***	***238***	***66***	***128***	***128***	***256***	***3.87***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2011

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 10	$1,416.00	$19,410.00	$20,826.00	$0.00	$0.00	$0.00	$1,416.00	$19,410.00	$20,826.00	$88.50	$88.23	$88.25	$330.57
Aug	$1,472.00	$19,516.00	$20,988.00	$0.00	$383.00	$383.00	$1,472.00	$19,133.00	$20,605.00	$61.33	$86.57	$84.10	$327.06
Sep	$1,308.00	$18,838.00	$20,146.00	$0.00	$0.00	$0.00	$1,308.00	$18,838.00	$20,146.00	$87.20	$69.26	$70.20	$287.80
Oct	$813.00	$21,912.00	$22,725.00	$0.00	$0.00	$0.00	$813.00	$21,912.00	$22,725.00	$50.81	$81.76	$80.02	$307.09
Nov	$1,438.00	$19,039.00	$20,477.00	$0.00	$0.00	$0.00	$1,438.00	$19,039.00	$20,477.00	$84.59	$90.23	$89.81	$341.28
Dec													
Jan 11													
Feb													
Mar													
Apr													
May													
Jun													
FY11 TOTAL	**$6,447.00**	**$98,715.00**	$105,162.00	**$0.00**	**$383.00**	$383.00	$6,447.00	$98,332.00	$104,779.00				
FY11 AVG	$1,289.40	$19,743.00	$21,032.40	$0.00	$76.60	$76.60	$1,289.40	$19,666.40	$20,955.80	$74.49	$83.21	$82.47	$318.76

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2011

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 10			57	114	148	**262**	1,062	2,081	2,160	**4,241**	*1,119*	*2,195*	*2,308*	*4,503*	2	4	3	**7**	6	12	14	**26**	*8*	*16*	*17*	*33*
Aug			68	136	172	**308**	1,144	2,246	2,378	**4,624**	*1,212*	*2,382*	*2,550*	*4,932*	1	2	2	**4**	12	24	23	**47**	*13*	*26*	*25*	*51*
Sep			58	117	136	**253**	1,112	2,170	2,294	**4,464**	*1,170*	*2,287*	*2,430*	*4,717*	0	0	0	**0**	33	66	74	**140**	*33*	*66*	*74*	*140*
Oct			71	140	169	**309**	1,111	2,175	2,359	**4,534**	*1,182*	*2,315*	*2,528*	*4,843*	1	2	2	**4**	6	11	9	**20**	*7*	*13*	*11*	*24*
Nov			77	153	180	**333**	1,050	2,052	2,203	**4,255**	*1,127*	*2,205*	*2,383*	*4,588*	0	0	0	**0**	2	4	3	**7**	*2*	*4*	*3*	*7*
Dec																										
Jan 11																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY11 TOTAL			**331**	**660**	**805**	**1,465**	**5,479**	**10,724**	**11,394**	**22,118**	***5,810***	***11,384***	***12,199***	***23,583***	**4**	**8**	**7**	**15**	**59**	**117**	**123**	**240**	***63***	***125***	***130***	***255***
FY11 AVG			***66***	***132***	***161***	***293***	***1,096***	***2,145***	***2,279***	***4,424***	***1,162***	***2,277***	***2,440***	***4,717***	***1***	***2***	***1***	***3***	***12***	***23***	***25***	***48***	***13***	***25***	***26***	***51***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 10		*55*	*110*	*145*	*255*	*1,056*	*2,069*	*2,146*	*4,215*	*1,111*	*2,179*	*2,291*	*4,470*	*4.02*
Aug		*67*	*134*	*170*	*304*	*1,132*	*2,222*	*2,355*	*4,577*	*1,199*	*2,356*	*2,525*	*4,881*	*4.07*
Sep		*58*	*117*	*136*	*253*	*1,079*	*2,104*	*2,220*	*4,324*	*1,137*	*2,221*	*2,356*	*4,577*	*4.03*
Oct		*70*	*138*	*167*	*305*	*1,105*	*2,164*	*2,350*	*4,514*	*1,175*	*2,302*	*2,517*	*4,819*	*4.10*
Nov		*77*	*153*	*180*	*333*	*1,048*	*2,048*	*2,200*	*4,248*	*1,125*	*2,201*	*2,380*	*4,581*	*4.07*
Dec														
Jan 11														
Feb														
Mar														
Apr														
May														
Jun														
FY11 TOTAL		***327***	***652***	***798***	***1,450***	***5,420***	***10,607***	***11,271***	***21,878***	***5,747***	***11,259***	***12,069***	***23,328***	
FY11 AVG		***65***	***130***	***160***	***290***	***1,084***	***2,121***	***2,254***	***4,376***	***1,149***	***2,252***	***2,414***	***4,666***	***4.06***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2011

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 10	$19,664.00	$352,289.00	$371,953.00	$679.00	$790.00	$1,469.00	$18,985.00	$351,499.00	$370,484.00	$74.45	$83.39	$82.88	$333.47
Aug	$20,339.00	$368,216.00	$388,555.00	$249.00	$4,542.00	$4,791.00	$20,090.00	$363,674.00	$383,764.00	$66.09	$79.46	$78.62	$320.07
Sep	$18,522.00	$363,823.00	$382,345.00	$0.00	$9,389.00	$9,389.00	$18,522.00	$354,434.00	$372,956.00	$73.21	$81.97	$81.48	$328.02
Oct	$20,808.00	$355,933.00	$376,741.00	$352.00	$1,584.00	$1,936.00	$20,456.00	$354,349.00	$374,805.00	$67.07	$78.50	$77.78	$318.98
Nov	$22,633.00	$346,031.00	$368,664.00	$0.00	$499.00	$499.00	$22,633.00	$345,532.00	$368,165.00	$67.97	$81.34	$80.37	$327.26
Dec													
Jan 11													
Feb													
Mar													
Apr													
May													
Jun													
FY11 TOTAL	**$101,966.00**	**$1,786,292.00**	***$1,888,258.00***	**$1,280.00**	**$16,804.00**	***$18,084.00***	***$100,686.00***	***$1,769,488.00***	***$1,870,174.00***				
FY11 AVG	***$20,393.20***	***$357,258.40***	***$377,651.60***	***$256.00***	***$3,360.80***	***$3,616.80***	***$20,137.20***	***$353,897.60***	***$374,034.80***	***$69.76***	***$80.93***	***$80.23***	***$325.56***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

MONTHLY TANF RELATIVE CAREGIVER HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2011

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 10			283	4	424	**428**	1,166	32	1,810	**1,842**	*1,449*	*36*	*2,234*	*2,270*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			282	7	423	**430**	1,183	36	1,858	**1,894**	*1,465*	*43*	*2,281*	*2,324*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			288	9	438	**447**	1,194	39	1,856	**1,895**	*1,482*	*48*	*2,294*	*2,342*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			285	9	438	**447**	1,237	41	1,950	**1,991**	*1,522*	*50*	*2,388*	*2,438*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			275	9	418	**427**	1,223	35	1,917	**1,952**	*1,498*	*44*	*2,335*	*2,379*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec																										
Jan 11																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY11 TOTAL			**1,413**	**38**	**2,141**	**2,179**	**6,003**	**183**	**9,391**	**9,574**	***7,416***	***221***	***11,532***	***11,753***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY11 AVG			***283***	***8***	***428***	***436***	***1,201***	***37***	***1,878***	***1,915***	***1,483***	***44***	***2,306***	***2,351***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 10		*283*	*4*	*424*	*428*	*1,166*	*32*	*1,810*	*1,842*	*1,449*	*36*	*2,234*	*2,270*	*1.57*
Aug		*282*	*7*	*423*	*430*	*1,183*	*36*	*1,858*	*1,894*	*1,465*	*43*	*2,281*	*2,324*	*1.59*
Sep		*288*	*9*	*438*	*447*	*1,194*	*39*	*1,856*	*1,895*	*1,482*	*48*	*2,294*	*2,342*	*1.58*
Oct		*285*	*9*	*438*	*447*	*1,237*	*41*	*1,950*	*1,991*	*1,522*	*50*	*2,388*	*2,438*	*1.60*
Nov		*275*	*9*	*418*	*427*	*1,223*	*35*	*1,917*	*1,952*	*1,498*	*44*	*2,335*	*2,379*	*1.59*
Dec														
Jan 11														
Feb														
Mar														
Apr														
May														
Jun														
FY11 TOTAL		***1,413***	***38***	***2,141***	***2,179***	***6,003***	***183***	***9,391***	***9,574***	***7,416***	***221***	***11,532***	***11,753***	
FY11 AVG		***283***	***8***	***428***	***436***	***1,201***	***37***	***1,878***	***1,915***	***1,483***	***44***	***2,306***	***2,351***	***1.58***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF RELATIVE CAREGIVER HOUSEHOLD EXPENDITURES

AID CODE CON

FISCAL YEAR 2011

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 10	$121,020.00	$500,393.00	$621,413.00	$0.00	$0.00	$0.00	$121,020.00	$500,393.00	$621,413.00	$282.76	$271.66	$273.75	$428.86
Aug	$120,714.00	$509,620.00	$630,334.00	$0.00	$0.00	$0.00	$120,714.00	$509,620.00	$630,334.00	$280.73	$269.07	$271.23	$430.26
Sep	$123,063.00	$511,776.00	$634,839.00	$0.00	$0.00	$0.00	$123,063.00	$511,776.00	$634,839.00	$275.31	$270.07	$271.07	$428.37
Oct	$122,928.00	$528,035.00	$650,963.00	$0.00	$0.00	$0.00	$122,928.00	$528,035.00	$650,963.00	$275.01	$265.21	$267.01	$427.70
Nov	$119,118.00	$523,200.00	$642,318.00	$0.00	$0.00	$0.00	$119,118.00	$523,200.00	$642,318.00	$278.96	$268.03	$269.99	$428.78
Dec													
Jan 11													
Feb													
Mar													
Apr													
May													
Jun													
FY11 TOTAL	**$606,843.00**	**$2,573,024.00**	**$3,179,867.00**	**$0.00**	**$0.00**	**$0.00**	**$606,843.00**	**$2,573,024.00**	**$3,179,867.00**				
FY11 AVG	***$121,368.60***	***$514,604.80***	***$635,973.40***	***$0.00***	***$0.00***	***$0.00***	***$121,368.60***	***$514,604.80***	***$635,973.40***	***$278.55***	***$268.81***	***$270.61***	***$428.79***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2011

MONTH	(1) NOT USED	(2) NOT USED	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) *TOTAL GROSS GRANTS PAID*				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) *TOTAL GRANT CANCELLATIONS*			
			CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 10			40	3	60	**63**	283	18	464	**482**	*323*	*21*	*524*	*545*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			39	2	58	**60**	280	18	440	**458**	*319*	*20*	*498*	*518*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			37	2	55	**57**	274	18	431	**449**	*311*	*20*	*486*	*506*	0	0	0	**0**	2	0	3	**3**	*2*	*0*	*3*	*3*
Oct			36	1	55	**56**	276	20	435	**455**	*312*	*21*	*490*	*511*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			35	1	54	**55**	271	20	426	**446**	*306*	*21*	*480*	*501*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec																										
Jan 11																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY11 TOTAL			**187**	**9**	**282**	**291**	**1,384**	**94**	**2,196**	**2,290**	***1,571***	***103***	***2,478***	***2,581***	**0**	**0**	**0**	**0**	**2**	**0**	**3**	**3**	***2***	***0***	***3***	***3***
FY11 AVG			***37***	***2***	***56***	***58***	***277***	***19***	***439***	***458***	***314***	***21***	***496***	***516***	***0***	***0***	***0***	***0***	***0***	***0***	***1***	***1***	***0***	***0***	***1***	***1***

MONTH		(9) *NET GRANTS PAID WITH PUBLIC HOUSING*				(10) *NET GRANTS PAID WITHOUT PUBLIC HOUSING*				(11) *NET GRANTS PAID*				(12) *AVG FAM SIZE*
		CASE	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 10		*40*	*3*	*60*	*63*	*283*	*18*	*464*	*482*	*323*	*21*	*524*	*545*	*1.69*
Aug		*39*	*2*	*58*	*60*	*280*	*18*	*440*	*458*	*319*	*20*	*498*	*518*	*1.62*
Sep		*37*	*2*	*55*	*57*	*272*	*18*	*428*	*446*	*309*	*20*	*483*	*503*	*1.63*
Oct		*36*	*1*	*55*	*56*	*276*	*20*	*435*	*455*	*312*	*21*	*490*	*511*	*1.64*
Nov		*35*	*1*	*54*	*55*	*271*	*20*	*426*	*446*	*306*	*21*	*480*	*501*	*1.64*
Dec														
Jan 11														
Feb														
Mar														
Apr														
May														
Jun														
FY11 TOTAL		***187***	***9***	***282***	***291***	***1,382***	***94***	***2,193***	***2,287***	***1,569***	***103***	***2,475***	***2,578***	
FY11 AVG		***37***	***2***	***56***	***58***	***276***	***19***	***439***	***457***	***314***	***21***	***495***	***516***	***1.64***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD EXPENDITURES

AID CODE COK

FISCAL YEAR 2011

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 10	$34,186.00	$254,041.00	$288,227.00	$0.00	$0.00	$0.00	$34,186.00	$254,041.00	$288,227.00	$542.63	$527.06	$528.86	$892.34
Aug	$34,069.00	$247,946.00	$282,015.00	$0.00	$0.00	$0.00	$34,069.00	$247,946.00	$282,015.00	$567.82	$541.37	$544.43	$884.06
Sep	$32,303.00	$247,592.00	$279,895.00	$0.00	$1,684.00	$1,684.00	$32,303.00	$245,908.00	$278,211.00	$566.72	$551.36	$553.10	$900.36
Oct	$31,769.00	$247,072.00	$278,841.00	$0.00	$0.00	$0.00	$31,769.00	$247,072.00	$278,841.00	$567.30	$543.02	$545.68	$893.72
Nov	$31,153.00	$245,743.00	$276,896.00	$0.00	$0.00	$0.00	$31,153.00	$245,743.00	$276,896.00	$566.42	$550.99	$552.69	$904.89
Dec													
Jan 11													
Feb													
Mar													
Apr													
May													
Jun													
FY11 TOTAL	**$163,480.00**	**$1,242,394.00**	$1,405,874.00	**$0.00**	**$1,684.00**	$1,684.00	$163,480.00	$1,240,710.00	$1,404,190.00				
FY11 AVG	$32,696.00	$248,478.80	$281,174.80	$0.00	$336.80	$336.80	$32,696.00	$248,142.00	$280,838.00	$562.18	$542.76	$544.95	$895.07

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF CITIZEN CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2011

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 10			78	4	230	**234**	1,971	22	4,784	**4,806**	*2,049*	*26*	*5,014*	*5,040*	0	0	0	**0**	1	0	1	**1**	*1*	*0*	*1*	*1*
Aug			89	3	262	**265**	1,978	29	4,801	**4,830**	*2,067*	*32*	*5,063*	*5,095*	0	0	0	**0**	1	0	1	**1**	*1*	*0*	*1*	*1*
Sep			84	1	252	**253**	2,001	26	4,848	**4,874**	*2,085*	*27*	*5,100*	*5,127*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			85	1	256	**257**	2,078	24	5,071	**5,095**	*2,163*	*25*	*5,327*	*5,352*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			88	2	270	**272**	2,086	25	5,005	**5,030**	*2,174*	*27*	*5,275*	*5,302*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec																										
Jan 11																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY11 TOTAL			**424**	**11**	**1,270**	**1,281**	**10,114**	**126**	**24,509**	**24,635**	*10,538*	*137*	*25,779*	*25,916*	**0**	**0**	**0**	**0**	**2**	**0**	**2**	**2**	*2*	*0*	*2*	*2*
FY11 AVG			***85***	***2***	***254***	***256***	***2,023***	***25***	***4,902***	***4,927***	***2,108***	***27***	***5,156***	***5,183***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 10		*78*	*4*	*230*	*234*	*1,970*	*22*	*4,783*	*4,805*	*2,048*	*26*	*5,013*	*5,039*	*2.46*
Aug		*89*	*3*	*262*	*265*	*1,977*	*29*	*4,800*	*4,829*	*2,066*	*32*	*5,062*	*5,094*	*2.47*
Sep		*84*	*1*	*252*	*253*	*2,001*	*26*	*4,848*	*4,874*	*2,085*	*27*	*5,100*	*5,127*	*2.46*
Oct		*85*	*1*	*256*	*257*	*2,078*	*24*	*5,071*	*5,095*	*2,163*	*25*	*5,327*	*5,352*	*2.47*
Nov		*88*	*2*	*270*	*272*	*2,086*	*25*	*5,005*	*5,030*	*2,174*	*27*	*5,275*	*5,302*	*2.44*
Dec														
Jan 11														
Feb														
Mar														
Apr														
May														
Jun														
FY11 TOTAL		*424*	*11*	*1,270*	*1,281*	*10,112*	*126*	*24,507*	*24,633*	*10,536*	*137*	*25,777*	*25,914*	
FY11 AVG		***85***	***2***	***254***	***256***	***2,022***	***25***	***4,901***	***4,927***	***2,107***	***27***	***5,155***	***5,183***	***2.46***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF CITIZEN CHILDREN HOUSEHOLD EXPENDITURES

AID CODE COA

FISCAL YEAR 2011

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 10	$23,929.00	$584,671.00	$608,600.00	$0.00	$213.00	$213.00	$23,929.00	$584,458.00	$608,387.00	$102.26	$121.64	$120.74	$297.06
Aug	$26,868.00	$593,874.00	$620,742.00	$0.00	$253.00	$253.00	$26,868.00	$593,621.00	$620,489.00	$101.39	$122.93	$121.81	$300.33
Sep	$25,996.00	$595,691.00	$621,687.00	$0.00	$0.00	$0.00	$25,996.00	$595,691.00	$621,687.00	$102.75	$122.22	$121.26	$298.17
Oct	$26,106.00	$613,684.00	$639,790.00	$0.00	$0.00	$0.00	$26,106.00	$613,684.00	$639,790.00	$101.58	$120.45	$119.54	$295.79
Nov	$27,492.00	$616,467.00	$643,959.00	$0.00	$0.00	$0.00	$27,492.00	$616,467.00	$643,959.00	$101.07	$122.56	$121.46	$296.21
Dec													
Jan 11													
Feb													
Mar													
Apr													
May													
Jun													
FY11 TOTAL	**$130,391.00**	**$3,004,387.00**	***$3,134,778.00***	**$0.00**	**$466.00**	***$466.00***	***$130,391.00***	***$3,003,921.00***	***$3,134,312.00***				
FY11 AVG	***$26,078.20***	***$600,877.40***	***$626,955.60***	***$0.00***	***$93.20***	***$93.20***	***$26,078.20***	***$600,784.20***	***$626,862.40***	***$101.81***	***$121.96***	***$120.96***	***$297.51***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2011

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 10			316	10	560	**570**	577	11	956	**967**	*893*	*21*	*1,516*	*1,537*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			299	8	521	**529**	584	13	969	**982**	*883*	*21*	*1,490*	*1,511*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			296	3	529	**532**	586	11	954	**965**	*882*	*14*	*1,483*	*1,497*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			311	8	560	**568**	611	11	998	**1,009**	*922*	*19*	*1,558*	*1,577*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			297	9	537	**546**	603	16	962	**978**	*900*	*25*	*1,499*	*1,524*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec																										
Jan 11																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY11 TOTAL			**1,519**	**38**	**2,707**	**2,745**	**2,961**	**62**	**4,839**	**4,901**	***4,480***	***100***	***7,546***	***7,646***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY11 AVG			***304***	***8***	***541***	***549***	***592***	***12***	***968***	***980***	***896***	***20***	***1,509***	***1,529***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 10		*316*	*10*	*560*	*570*	*577*	*11*	*956*	*967*	*893*	*21*	*1,516*	*1,537*	*1.72*
Aug		*299*	*8*	*521*	*529*	*584*	*13*	*969*	*982*	*883*	*21*	*1,490*	*1,511*	*1.71*
Sep		*296*	*3*	*529*	*532*	*586*	*11*	*954*	*965*	*882*	*14*	*1,483*	*1,497*	*1.70*
Oct		*311*	*8*	*560*	*568*	*611*	*11*	*998*	*1,009*	*922*	*19*	*1,558*	*1,577*	*1.71*
Nov		*297*	*9*	*537*	*546*	*603*	*16*	*962*	*978*	*900*	*25*	*1,499*	*1,524*	*1.69*
Dec														
Jan 11														
Feb														
Mar														
Apr														
May														
Jun														
FY11 TOTAL		***1,519***	***38***	***2,707***	***2,745***	***2,961***	***62***	***4,839***	***4,901***	***4,480***	***100***	***7,546***	***7,646***	
FY11 AVG		***304***	***8***	***541***	***549***	***592***	***12***	***968***	***980***	***896***	***20***	***1,509***	***1,529***	***1.71***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD EXPENDITURES

AID CODE COS

FISCAL YEAR 2011

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 10	$90,595.00	$163,916.00	$254,511.00	$0.00	$0.00	$0.00	$90,595.00	$163,916.00	$254,511.00	$158.94	$169.51	$165.59	$285.01
Aug	$87,292.00	$165,932.00	$253,224.00	$0.00	$0.00	$0.00	$87,292.00	$165,932.00	$253,224.00	$165.01	$168.97	$167.59	$286.78
Sep	$85,229.00	$166,458.00	$251,687.00	$0.00	$0.00	$0.00	$85,229.00	$166,458.00	$251,687.00	$160.20	$172.50	$168.13	$285.36
Oct	$89,485.00	$169,621.00	$259,106.00	$0.00	$0.00	$0.00	$89,485.00	$169,621.00	$259,106.00	$157.54	$168.11	$164.30	$281.03
Nov	$87,997.00	$170,511.00	$258,508.00	$0.00	$0.00	$0.00	$87,997.00	$170,511.00	$258,508.00	$161.17	$174.35	$169.62	$287.23
Dec													
Jan 11													
Feb													
Mar													
Apr													
May													
Jun													
FY11 TOTAL	**$440,598.00**	**$836,438.00**	$1,277,036.00	**$0.00**	**$0.00**	$0.00	$440,598.00	$836,438.00	$1,277,036.00				
FY11 AVG	$88,119.60	$167,287.60	$255,407.20	$0.00	$0.00	$0.00	$88,119.60	$167,287.60	$255,407.20	$160.57	$170.69	$167.05	$285.08

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

FISCAL YEAR 2011

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 10																										
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 11																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY11 TOTAL																										
FY11 AVG																										

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 10														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 11														
Feb														
Mar														
Apr														
May														
Jun														
FY11 TOTAL														
FY11 AVG														

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

FISCAL YEAR 2011

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 10													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 11													
Feb													
Mar													
Apr													
May													
Jun													
FY11 TOTAL													
FY11 AVG													

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2011

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 10			104	116	202	**318**	324	381	519	**900**	*428*	*497*	*721*	*1,218*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			112	123	222	**345**	326	386	518	**904**	*438*	*509*	*740*	*1,249*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			114	124	223	**347**	339	412	535	**947**	*453*	*536*	*758*	*1,294*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			113	123	214	**337**	335	404	511	**915**	*448*	*527*	*725*	*1,252*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			115	124	226	**350**	333	401	517	**918**	*448*	*525*	*743*	*1,268*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec																										
Jan 11																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY11 TOTAL			**558**	**610**	**1,087**	**1,697**	**1,657**	**1,984**	**2,600**	**4,584**	***2,215***	***2,594***	***3,687***	***6,281***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY11 AVG			***112***	***122***	***217***	***339***	***331***	***397***	***520***	***917***	***443***	***519***	***737***	***1,256***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 10		*104*	*116*	*202*	*318*	*324*	*381*	*519*	*900*	*428*	*497*	*721*	*1,218*	*2.85*
Aug		*112*	*123*	*222*	*345*	*326*	*386*	*518*	*904*	*438*	*509*	*740*	*1,249*	*2.85*
Sep		*114*	*124*	*223*	*347*	*339*	*412*	*535*	*947*	*453*	*536*	*758*	*1,294*	*2.86*
Oct		*113*	*123*	*214*	*337*	*335*	*404*	*511*	*915*	*448*	*527*	*725*	*1,252*	*2.79*
Nov		*115*	*124*	*226*	*350*	*333*	*401*	*517*	*918*	*448*	*525*	*743*	*1,268*	*2.83*
Dec														
Jan 11														
Feb														
Mar														
Apr														
May														
Jun														
FY11 TOTAL		***558***	***610***	***1,087***	***1,697***	***1,657***	***1,984***	***2,600***	***4,584***	***2,215***	***2,594***	***3,687***	***6,281***	
FY11 AVG		***112***	***122***	***217***	***339***	***331***	***397***	***520***	***917***	***443***	***519***	***737***	***1,256***	***2.84***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2011

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 10	$29,975.00	$109,979.00	$139,954.00	$0.00	$0.00	$0.00	$29,975.00	$109,979.00	$139,954.00	$94.26	$122.20	$114.90	$327.00
Aug	$31,651.00	$109,391.00	$141,042.00	$0.00	$0.00	$0.00	$31,651.00	$109,391.00	$141,042.00	$91.74	$121.01	$112.92	$322.01
Sep	$32,933.00	$111,269.00	$144,202.00	$0.00	$0.00	$0.00	$32,933.00	$111,269.00	$144,202.00	$94.91	$117.50	$111.44	$318.33
Oct	$32,915.00	$111,517.00	$144,432.00	$0.00	$0.00	$0.00	$32,915.00	$111,517.00	$144,432.00	$97.67	$121.88	$115.36	$322.39
Nov	$32,702.00	$112,915.00	$145,617.00	$0.00	$0.00	$0.00	$32,702.00	$112,915.00	$145,617.00	$93.43	$123.00	$114.84	$325.04
Dec													
Jan 11													
Feb													
Mar													
Apr													
May													
Jun													
FY11 TOTAL	**$160,176.00**	**$555,071.00**	$715,247.00	**$0.00**	**$0.00**	$0.00	$160,176.00	$555,071.00	$715,247.00				
FY11 AVG	$32,035.20	$111,014.20	$143,049.40	$0.00	$0.00	$0.00	$32,035.20	$111,014.20	$143,049.40	$94.40	$121.12	$113.89	$322.95

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2011

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 10			0	0	0	**0**	1	2	1	**3**	***1***	***2***	***1***	***3***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 11																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY11 TOTAL			**0**	**0**	**0**	**0**	**1**	**2**	**1**	**3**	***1***	***2***	***1***	***3***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY11 AVG			***0***	***0***	***0***	***0***	***1***	***2***	***1***	***3***	***1***	***2***	***1***	***3***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 10		***0***	***0***	***0***	***0***	***1***	***2***	***1***	***3***	***1***	***2***	***1***	***3***	***3.00***
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 11														
Feb														
Mar														
Apr														
May														
Jun														
FY11 TOTAL		***0***	***0***	***0***	***0***	***1***	***2***	***1***	***3***	***1***	***2***	***1***	***3***	
FY11 AVG		***0***	***0***	***0***	***0***	***1***	***2***	***1***	***3***	***1***	***2***	***1***	***3***	***3.00***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2011

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 10	$0.00	$884.00	$884.00	$0.00	$0.00	$0.00	$0.00	$884.00	$884.00	$0.00	$294.67	$294.67	$884.00
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 11													
Feb													
Mar													
Apr													
May													
Jun													
FY11 TOTAL	**$0.00**	**$884.00**	***$884.00***	**$0.00**	**$0.00**	***$0.00***	***$0.00***	***$884.00***	***$884.00***				
FY11 AVG	***$0.00***	***$884.00***	***$884.00***	***$0.00***	***$0.00***	***$0.00***	***$0.00***	***$884.00***	***$884.00***	***$0.00***	***$294.67***	***$294.67***	***$884.00***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO
FISCAL YEAR 2011

	AID CODE TR					AID CODE PM					AID CODE CH				
MONTH	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	*AID CODE TR TOTAL RECIPS*	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	*AID CODE PM TOTAL RECIPS*	AID CODE PM FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	*AID CODE CH TOTAL RECIPS*	AID CODE CH FAM SIZE
Jul 10	2,791	3,810	5,590	*9,400*	3.37	8	9	20	*29*	3.63	34,991	6,440	60,522	*66,962*	1.91
Aug	2,861	3,912	5,706	*9,618*	3.36	8	7	18	*25*	3.13	35,824	6,479	62,197	*68,676*	1.92
Sep	2,927	3,981	5,846	*9,827*	3.36	9	8	20	*28*	3.11	36,682	6,573	63,827	*70,400*	1.92
Oct	2,985	4,096	6,008	*10,104*	3.38	9	8	19	*27*	3.00	37,230	6,596	64,653	*71,249*	1.91
Nov	3,013	4,136	6,031	*10,167*	3.37	9	7	16	*23*	2.56	37,657	6,582	65,442	*72,024*	1.91
Dec															
Jan 11															
Feb															
Mar															
Apr															
May															
Jun															
FY11 TOTAL	**14,577**	**19,935**	**29,181**	***49,116***		**43**	**39**	**93**	***132***		**182,384**	**32,670**	**316,641**	***349,311***	
FY11 AVG	***2,915***	***3,987***	***5,836***	***9,823***	***3.37***	***9***	***8***	***19***	***26***	***3.08***	***36,477***	***6,534***	***63,328***	***69,862***	***1.92***

	AID CODE AM					AID CODE SN					EM4				
MONTH	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	*AID CODE AM TOTAL RECIPS*	AID CODE AM FAM SIZE	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	*AID CODE SN TOTAL RECIPS*	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	*AID CODE EM4 TOTAL RECIPS*	AID CODE EM4 FAM SIZE
Jul 10	25,515	24,406	46,206	*70,612*	2.77	14,522	8,723	29,745	*38,468*	2.65	557	519	51	*570*	1.02
Aug	25,949	24,951	46,931	*71,882*	2.77	14,794	8,973	30,257	*39,230*	2.65	568	529	51	*580*	1.02
Sep	26,010	25,011	46,881	*71,892*	2.76	15,030	9,036	30,580	*39,616*	2.64	558	520	44	*564*	1.01
Oct	25,907	24,802	46,536	*71,338*	2.75	15,245	9,148	30,996	*40,144*	2.63	567	531	43	*574*	1.01
Nov	25,887	24,769	46,420	*71,189*	2.75	15,396	9,187	31,319	*40,506*	2.63	579	538	45	*583*	1.01
Dec															
Jan 11															
Feb															
Mar															
Apr															
May															
Jun															
FY11 TOTAL	**129,268**	**123,939**	**232,974**	***356,913***		**74,987**	**45,067**	**152,897**	***197,964***		**2,829**	**2,637**	**234**	***2,871***	
FY11 AVG	***25,854***	***24,788***	***46,595***	***71,383***	***2.76***	***14,997***	***9,013***	***30,579***	***39,593***	***2.64***	***566***	***527***	***47***	***574***	***1.01***

	AID CODE MCB					AID CODE AO					TOTAL MED ONLY				
MONTH	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	*AID CODE MCB TOTAL RECIPS*	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	*AID CODE AO TOTAL RECIPS*	AID CODE AO FAM SIZE	*TOT MED ONLY TOTAL CASES*	*TOT MED ONLY ADULT RECIPS*	*TOT MED ONLY CHILD RECIPS*	*TOT MED ONLY TOTAL RECIPS*	*TOT MED ONLY FAM SIZE*
Jul 10	214	214	0	*214*	1.00	144	144	0	*144*	1.00	***78,742***	***44,265***	***142,134***	***186,399***	***2.37***
Aug	207	207	0	*207*	1.00	154	154	0	*154*	1.00	***80,365***	***45,212***	***145,160***	***190,372***	***2.37***
Sep	198	198	0	*198*	1.00	164	164	0	*164*	1.00	***81,578***	***45,491***	***147,198***	***192,689***	***2.36***
Oct	203	203	0	*203*	1.00	169	169	0	*169*	1.00	***82,315***	***45,553***	***148,255***	***193,808***	***2.35***
Nov	213	213	0	*213*	1.00	167	167	0	*167*	1.00	***82,921***	***45,599***	***149,273***	***194,872***	***2.35***
Dec															
Jan 11															
Feb															
Mar															
Apr															
May															
Jun															
FY11 TOTAL	**1,035**	**1,035**	**0**	***1,035***		**798**	**798**	**0**	***798***		***405,921***	***226,120***	***732,020***	***958,140***	
FY11 AVG	***207***	***207***	***0***	***207***	***1.00***	***160***	***160***	***0***	***160***	***1.00***	***81,184***	***45,224***	***146,404***	***191,628***	***2.36***

SOURCE: AFR56A FOR CASES & RECIPIENTS

MONTHLY TANF NO CASH (NOT MEDICAID ELIGIBLE) AND OBRA "5" STATISTICS

AID CODES COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP, OBRA "5"

FISCAL YEAR 2011

	AID CODE COA					AID CODE COK					AID CODE CON				
MONTH	COA TOTAL CASES	COA ADULT RECIPS	COA CHILD RECIPS	*COA TOTAL RECIPS*	COA FAM SIZE	COK TOTAL CASES	COK ADULT RECIPS	COK CHILD RECIPS	*COK TOTAL RECIPS*	COK FAM SIZE	CON TOTAL CASES	CON ADULT RECIPS	CON CHILD RECIPS	*CON TOTAL RECIPS*	CON FAM SIZE
Jul 10	11	0	16	*16*	1.45	0	0	0	*0*	0.00	18	0	34	*34*	1.89
Aug	22	0	48	*48*	2.18	0	0	0	*0*	0.00	11	0	16	*16*	1.45
Sep	31	0	83	*83*	2.68	1	0	1	*1*	1.00	20	0	74	*74*	3.70
Oct	8	0	13	*13*	1.63	0	0	0	*0*	0.00	5	0	6	*6*	1.20
Nov	9	0	29	*29*	3.22	0	0	0	*0*	0.00	2	0	9	*9*	4.50
Dec															
Jan 11															
Feb															
Mar															
Apr															
May															
Jun															
FY11 TOTAL	**81**	**0**	**189**	***189***		**1**	**0**	**1**	***1***		**56**	**0**	**139**	***139***	
FY11 AVG	***16***	***0***	***38***	***38***	***2.33***	***0***	***0***	***0***	***0***	***1.00***	***11***	***0***	***28***	***28***	***2.48***

	AID CODE COS					AID CODE SG					AID CODE TL				
MONTH	COS TOTAL CASES	COS ADULT RECIPS	COS CHILD RECIPS	*COS TOTAL RECIPS*	COS FAM SIZE	SG TOTAL CASES	SG ADULT RECIPS	SG CHILD RECIPS	*SG TOTAL RECIPS*	SG FAM SIZE	TL TOTAL CASES	TL ADULT RECIPS	TL CHILD RECIPS	*TL TOTAL RECIPS*	TL FAM SIZE
Jul 10	0	0	0	*0*	0.00	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Aug	4	0	4	*4*	1.00	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Sep	8	0	12	*12*	1.50	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Oct	0	0	0	*0*	0.00	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Nov	3	0	6	*6*	2.00	0	0	0	*0*	0.00	0	0	0	*0*	0.00
Dec															
Jan 11															
Feb															
Mar															
Apr															
May															
Jun															
FY11 TOTAL	**15**	**0**	**22**	***22***		**0**	**0**	**0**	***0***		**0**	**0**	**0**	***0***	
FY11 AVG	***3***	***0***	***4***	***4***	***1.47***	***0***	***0***	***0***	***0***	***0.00***	***0***	***0***	***0***	***0***	***0.00***

	AID CODE TN					AID CODE TN1					AID CODE TN2				
MONTH	TN TOTAL CASES	TN ADULT RECIPS	TN CHILD RECIPS	*TN TOTAL RECIPS*	TN FAM SIZE	TN1 TOTAL CASES	TN1 ADULT RECIPS	TN1 CHILD RECIPS	*TN1 TOTAL RECIPS*	TN1 FAM SIZE	TN2 TOTAL CASES	TN2 ADULT RECIPS	TN2 CHILD RECIPS	*TN2 TOTAL RECIPS*	TN2 FAM SIZE
Jul 10	95	75	255	*330*	3.47	4	9	14	*23*	5.75	46	88	102	*190*	4.13
Aug	116	99	302	*401*	3.46	0	0	0	*0*	0.00	41	87	70	*157*	3.83
Sep	233	209	527	*736*	3.16	1	0	2	*2*	2.00	68	141	170	*311*	4.57
Oct	20	0	89	*89*	4.45	0	0	0	*0*	0.00	18	38	42	*80*	4.44
Nov	16	7	70	*77*	4.81	0	0	0	*0*	0.00	37	64	83	*147*	3.97
Dec															
Jan 11															
Feb															
Mar															
Apr															
May															
Jun															
FY11 TOTAL	**480**	**390**	**1,243**	***1,633***		**5**	**9**	**16**	***25***		**210**	**418**	**467**	***885***	
FY11 AVG	***96***	***78***	***249***	***327***	***3.40***	***1***	***2***	***3***	***5***	***5.00***	***42***	***84***	***93***	***177***	***4.21***

	AID CODE TP*					OBRA "5"					TOTAL TANF CASH NO GRANT (NOT MED ELIG) & OBRA "5" (MED ELIG)				
MONTH	TP TOTAL CASES	TP ADULT RECIPS	TP CHILD RECIPS	*TP TOTAL RECIPS*	TP FAM SIZE	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	*OBRA "5" TOTAL RECIPS*	OBRA "5" FAM SIZE	*CASES*	*ADULT RECIPS*	*CHILD RECIPS*	*TOTAL RECIPS*	*FAM SIZE*
Jul 10						1,775	0	1,785	*1,785*	1.01	***1,949***	***172***	***2,206***	***2,378***	**1.22**
Aug						1,879	0	1,898	*1,898*	1.01	***2,073***	***186***	***2,338***	***2,524***	**1.22**
Sep						2,138	0	2,159	*2,159*	1.01	***2,500***	***350***	***3,028***	***3,378***	**1.35**
Oct						2,500	0	2,523	*2,523*	1.01	***2,551***	***38***	***2,673***	***2,711***	**1.06**
Nov						2,712	0	2,738	*2,738*	1.01	***2,779***	***71***	***2,935***	***3,006***	**1.08**
Dec															
Jan 11															
Feb															
Mar															
Apr															
May															
Jun															
FY11 TOTAL						**11,004**	**0**	**11,103**	***11,103***		***11,852***	***817***	***13,180***	***13,997***	
FY11 AVG						***2,201***	***0***	***2,221***	***2,221***	***1.01***	***2,370***	***163***	***2,636***	***2,799***	***1.18***

SOURCES: AFR56A FOR CASES & RECIPIENTS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2011

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 10			1,690	1,071	3,415	4,486	10,083	7,320	18,580	25,900	11,773	8,391	21,995	30,386	15	17	29	46	66	72	108	180	81	89	137	226
Aug			1,710	1,108	3,453	4,561	10,370	7,661	19,196	26,857	12,080	8,769	22,649	31,418	15	16	31	47	105	116	179	295	120	132	210	342
Sep			1,675	1,057	3,380	4,437	10,238	7,493	18,939	26,432	11,913	8,550	22,319	30,869	3	3	5	8	163	194	304	498	166	197	309	506
Oct			1,750	1,131	3,562	4,693	10,700	7,809	19,932	27,741	12,450	8,940	23,494	32,434	10	11	22	33	45	49	78	127	55	60	100	160
Nov			1,705	1,118	3,432	4,550	10,431	7,463	19,144	26,607	12,136	8,581	22,576	31,157	4	4	6	10	14	16	20	36	18	20	26	46
Dec																										
Jan 11																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY11 TOTAL			8,530	5,485	17,242	22,727	51,822	37,746	95,791	133,537	60,352	43,231	113,033	156,264	47	51	93	144	393	447	689	1,136	440	498	782	1,280
FY11 AVG			1,706	1,097	3,448	4,545	10,364	7,549	19,158	26,707	12,070	8,646	22,607	31,253	9	10	19	29	79	89	138	227	88	100	156	256

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 10		1,675	1,054	3,386	4,440	10,017	7,248	18,472	25,720	11,692	8,302	21,858	30,160	2.58
Aug		1,695	1,092	3,422	4,514	10,265	7,545	19,017	26,562	11,960	8,637	22,439	31,076	2.60
Sep		1,672	1,054	3,375	4,429	10,075	7,299	18,635	25,934	11,747	8,353	22,010	30,363	2.58
Oct		1,740	1,120	3,540	4,660	10,655	7,760	19,854	27,614	12,395	8,880	23,394	32,274	2.60
Nov		1,701	1,114	3,426	4,540	10,417	7,447	19,124	26,571	12,118	8,561	22,550	31,111	2.57
Dec														
Jan 11														
Feb														
Mar														
Apr														
May														
Jun														
FY11 TOTAL		8,483	5,434	17,149	22,583	51,429	37,299	95,102	132,401	59,912	42,733	112,251	154,984	
FY11 AVG		1,697	1,087	3,430	4,517	10,286	7,460	19,020	26,480	11,982	8,547	22,450	30,997	2.59

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2011

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21)* NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 10	$539,142.00	$3,344,981.00	$3,884,123.00	$3,029.00	$17,507.00	$20,536.00	$536,113.00	$3,327,474.00	$3,863,587.00	$120.75	$129.37	$128.10	$330.45
Aug	$543,940.00	$3,404,568.00	$3,948,508.00	$2,971.00	$31,147.00	$34,118.00	$540,969.00	$3,373,421.00	$3,914,390.00	$119.84	$127.00	$125.96	$327.29
Sep	$539,536.00	$3,373,689.00	$3,913,225.00	$581.00	$48,820.00	$49,401.00	$538,955.00	$3,324,869.00	$3,863,824.00	$121.69	$128.21	$127.25	$328.92
Oct	$555,250.00	$3,483,329.00	$4,038,579.00	$2,671.00	$12,777.00	$15,448.00	$552,579.00	$3,470,552.00	$4,023,131.00	$118.58	$125.68	$124.66	$324.58
Nov	$549,721.00	$3,436,743.00	$3,986,464.00	$541.00	$3,941.00	$4,482.00	$549,180.00	$3,432,802.00	$3,981,982.00	$120.96	$129.19	$127.99	$328.60
Dec													
Jan 11													
Feb													
Mar													
Apr													
May													
Jun													
FY11 TOTAL	$2,727,589.00	$17,043,310.00	$19,770,899.00	$9,793.00	$114,192.00	$123,985.00	$2,717,796.00	$16,929,118.00	$19,646,914.00				
FY11 AVG	$545,517.80	$3,408,662.00	$3,954,179.80	$1,958.60	$22,838.40	$24,797.00	$543,559.20	$3,385,823.60	$3,929,382.80	$120.36	$127.89	$126.79	$327.97

***NOTE:** DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH AND TANF MED STATISTICS

12/16/2010

TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE

TANF MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5")-MED ELIGIBLE

FISCAL YEAR 2011

	(1)				(2)				(3)			
	TOTAL TANF CASH CASES & RECIPIENTS *(NOT MEDICAID ELIGIBLE)*				TOTAL TANF MEDICAID ONLY WITHOUT CHAP				TOTAL TANF MEDICAID ONLY WITH CHAP			
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 10	11,692	8,302	21,858	30,160	45,526	37,825	83,397	121,222	80,517	44,265	143,919	188,184
Aug	11,960	8,637	22,439	31,076	46,420	38,733	84,861	123,594	82,244	45,212	147,058	192,270
Sep	11,747	8,353	22,010	30,363	47,034	38,918	85,530	124,448	83,716	45,491	149,357	194,848
Oct	12,395	8,880	23,394	32,274	47,585	38,957	86,125	125,082	84,815	45,553	150,778	196,331
Nov	12,118	8,561	22,550	31,111	47,976	39,017	86,569	125,586	85,633	45,599	152,011	197,610
Dec												
Jan 11												
Feb												
Mar												
Apr												
May												
Jun												
FY11 TOTAL	59,912	42,733	112,251	154,984	234,541	193,450	426,482	619,932	416,925	226,120	743,123	969,243
FY11 AVG	11,982	8,547	22,450	30,997	46,908	38,690	85,296	123,986	83,385	45,224	148,625	193,849

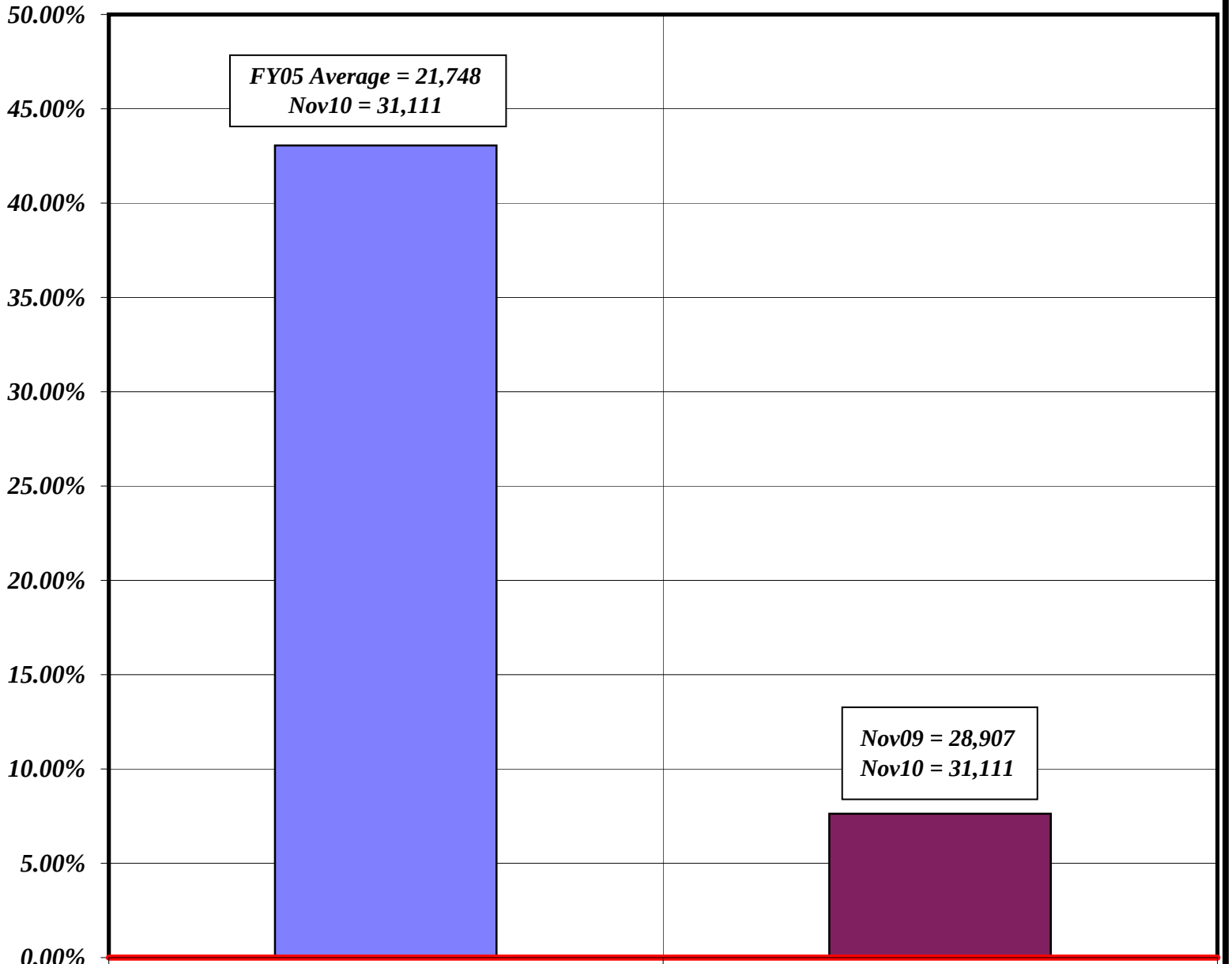
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

***NOTE:** CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Total TANF Cash Grants Change Percentage

FY05 Average-Nov10 & Nov09-Nov10

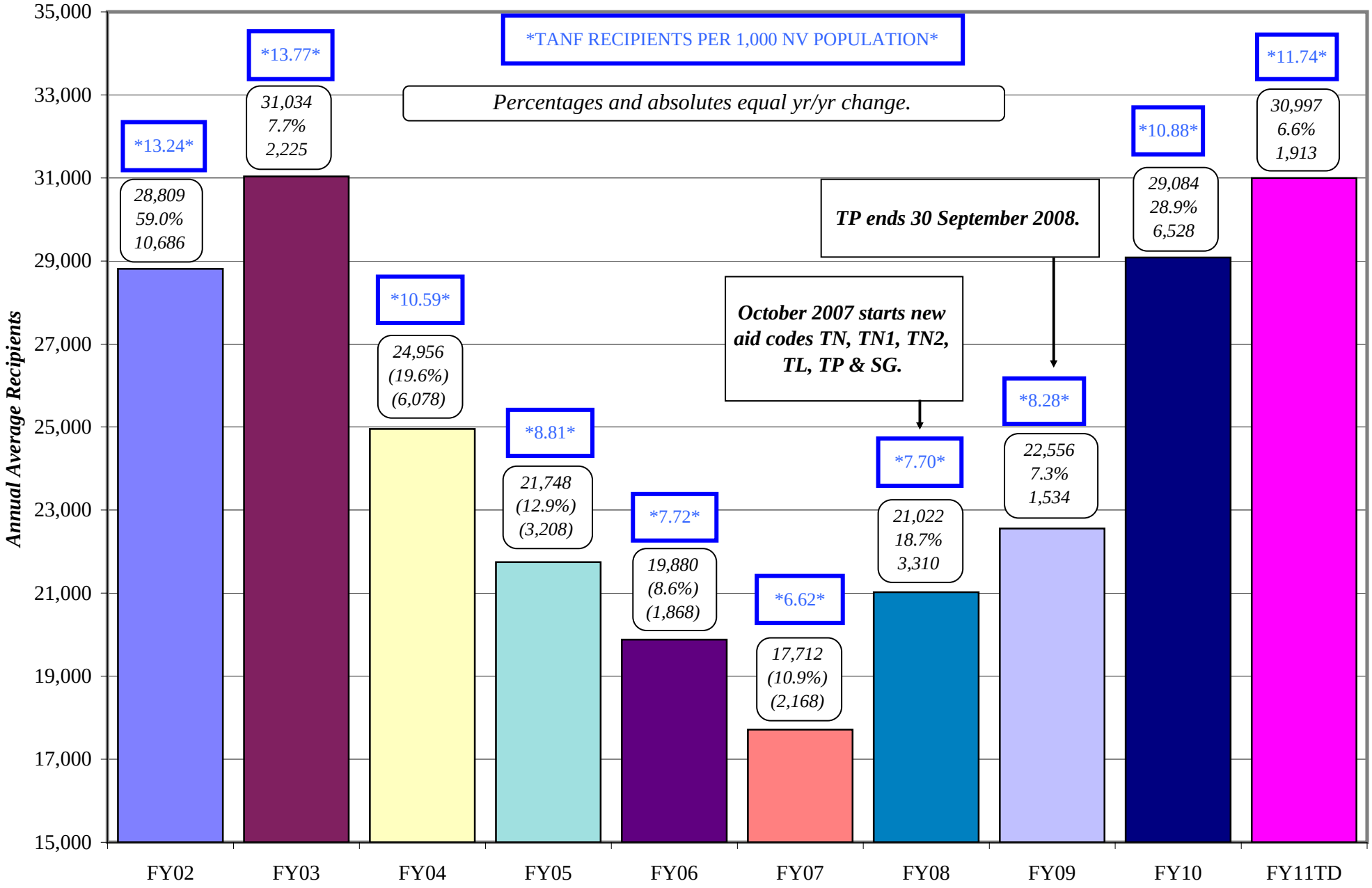


	FY05 Average - Novl0	Nov09 - Nov10
TANF Total Cash Grants Change Percentage	43.1%	7.6%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: FY02-FYTD11

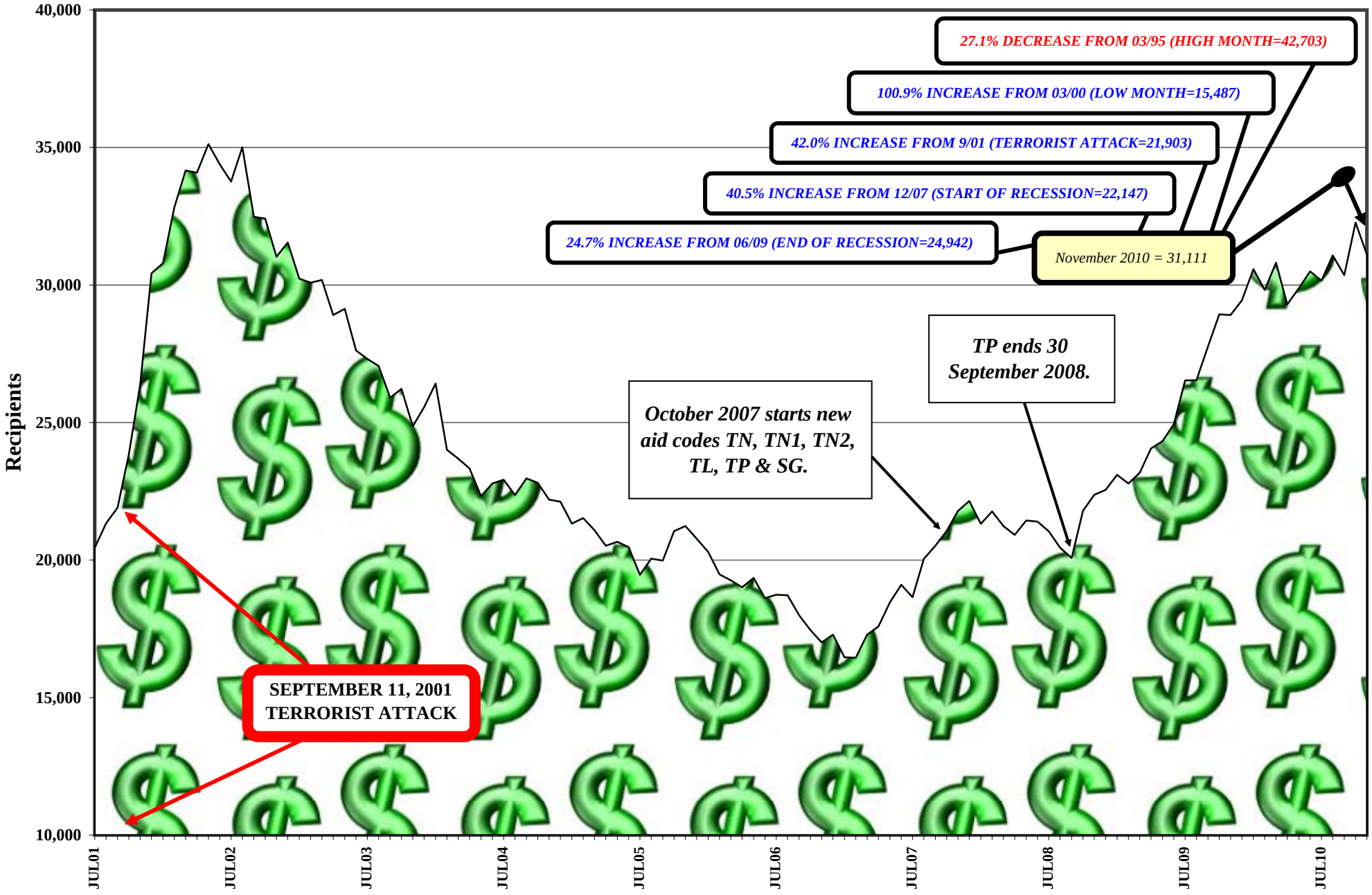
FYTD = NOVEMBER 2010



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

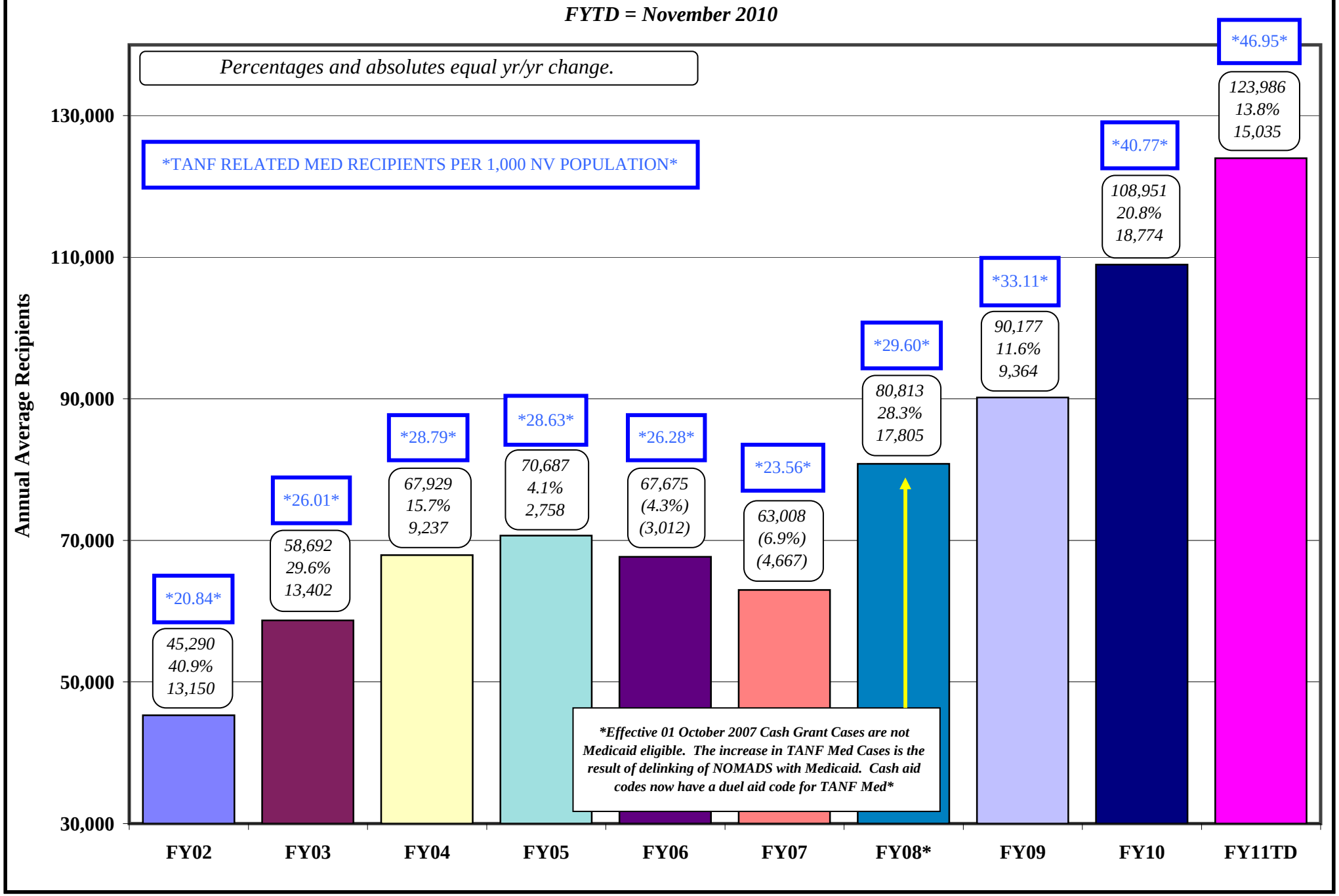
July 2001 - November 2010



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF RELATED MED: FY02 - FYTD11

FYTD = November 2010



CHAP CASES & RECIPIENT HISTORY

12/16/2010

AID CODE CH

FY11

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 10	34,991	6,440	60,522	**66,962**	**72,989**	**1.91**
Aug	35,824	6,479	62,197	**68,676**	**74,857**	**1.92**
Sep	36,682	6,573	63,827	**70,400**	**76,736**	**1.92**
Oct	37,230	6,596	64,653	**71,249**	**77,661**	**1.91**
Nov	37,657	6,582	65,442	**72,024**	**78,506**	**1.91**
Dec						
Jan 11						
Feb						
Mar						
Apr						
May						
Jun						
FY11 TOT	182,384	32,670	316,641	**349,311**	**380,749**	
FY11 AVG	36,477	6,534	63,328	**69,862**	**76,150**	**1.92**

Sources:

(1) Monthly Persons Count, Aid Code CH Cases.

(2) Monthly Persons Count, Aid Code CH Adults.

(3) Monthly Persons Count, Aid Code CH Children.

(4) Column (2) + Column (3).

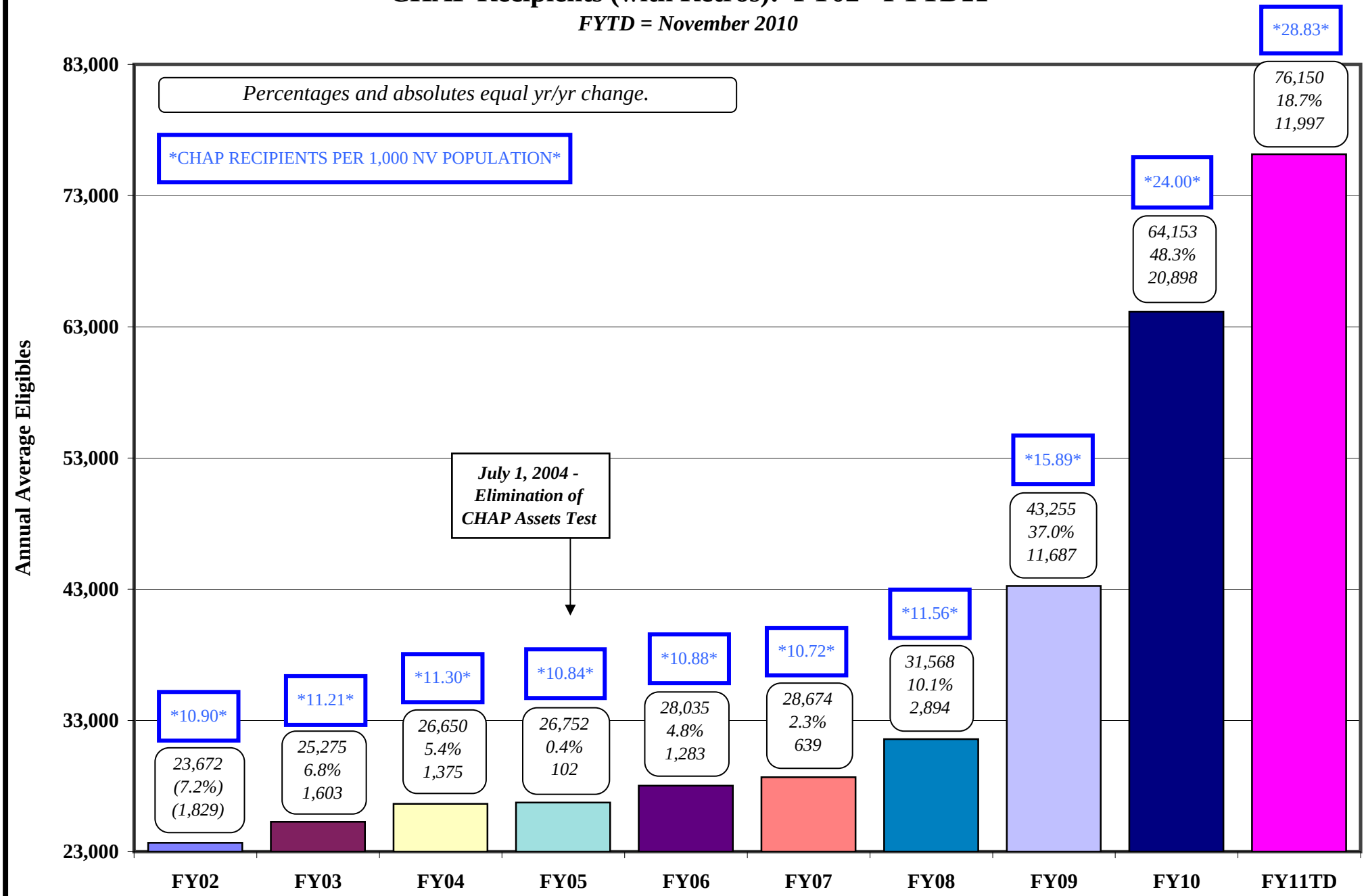
(5) MPP Retro Factor is R&S estimate based on history; FY11 = 9'%.

(6) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

CHAP Recipients (with Retros): FY02 - FYTD11

FYTD = November 2010



AGED CASELOAD HISTORY

12/16/2010

FISCAL YEAR 11

Month	(1) Tot XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 10	9,979	10,205	1,271	1,411	8,612	8,698	96	96	8,708	8,794	1,791	1,809
Aug	10,017	10,244	1,275	1,415	8,645	8,731	97	97	8,742	8,828	1,833	1,851
Sep	10,035	10,263	1,286	1,427	8,652	8,739	97	97	8,749	8,836	1,872	1,891
Oct	10,073	10,302	1,291	1,433	8,684	8,771	98	98	8,782	8,869	1,884	1,903
Nov	10,107	10,337	1,299	1,442	8,709	8,796	99	99	8,808	8,895	1,882	1,901
Dec												
Jan 11												
Feb												
Mar												
Apr												
May												
Jun												
FY11 TOT	50,211	51,350	6,422	7,128	43,302	43,735	487	487	43,789	44,222	9,262	9,355
FY11 AVG	10,042	10,270	1,284	1,426	8,660	8,747	97	97	8,758	8,844	1,852	1,871

Sources:

(1) AFR56A, Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1. Total of Columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI1, WB1, SS1.

(4) Institutional MPP retro factor is R&S estimate based on history; FY11 = 11%.

(5) AFR56A, Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY11 = 1%.

(7) AFR56A, Total Cases for Aid codes GC1.

(8) AGCF MPP retro factor is R&S estimate based on history; FY11 = 0%.

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY11 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes AL1, HC1, HD1, HG1, HR1.

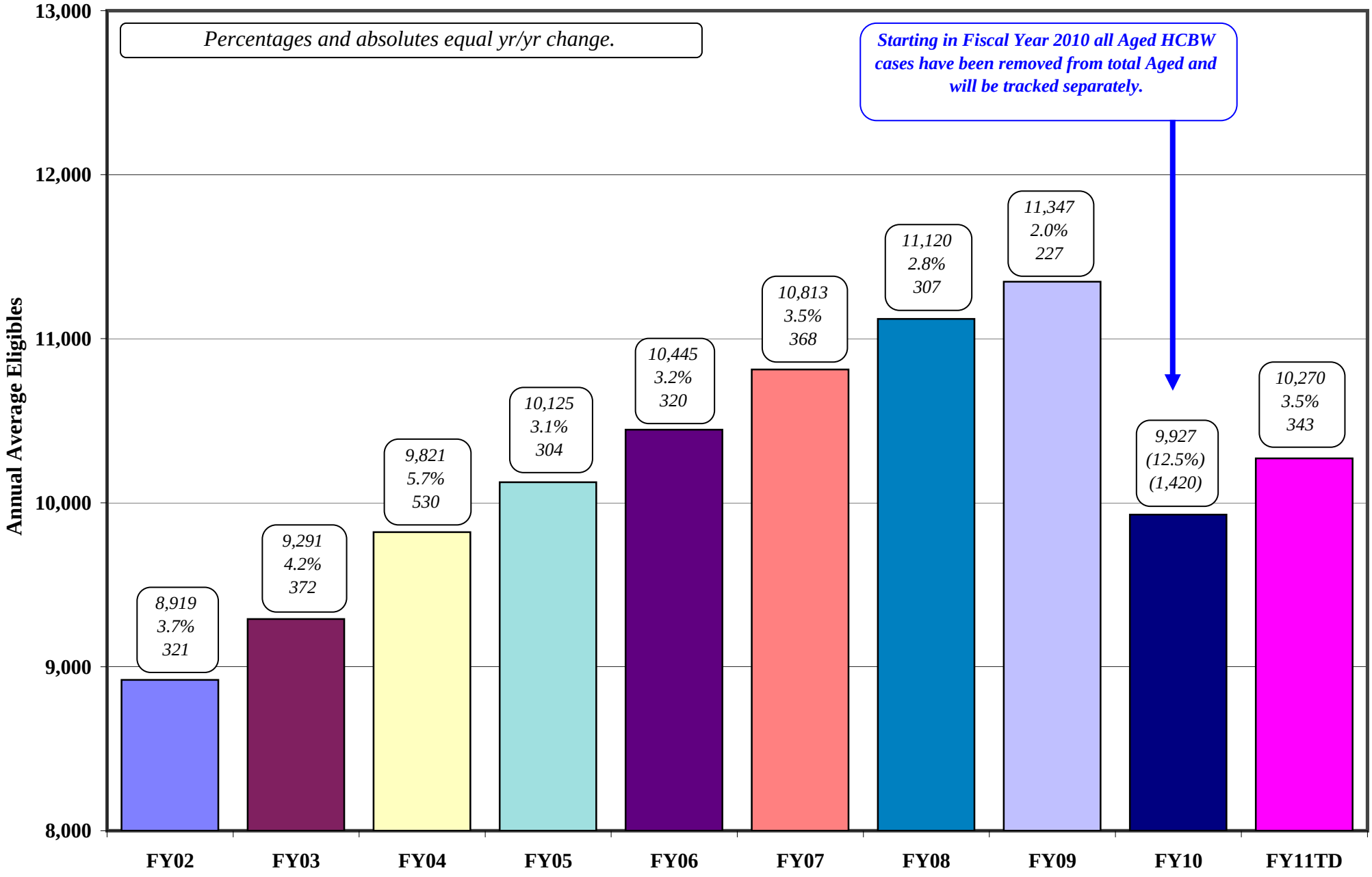
(12) HCBW MPP retro factor is R&S estimate based on history; FY11 = 1%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients (with Retros): FY02 - FYTD11

FYTD = November 2010



BLIND CASELOAD HISTORY

12/16/2010

FISCAL YEAR 11

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Reto Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 10	333	336	15	15	318	321	0	0	318	321	40	40
Aug	333	336	15	15	318	321	0	0	318	321	43	43
Sep	329	332	14	14	315	318	0	0	315	318	44	44
Oct	335	338	16	16	319	322	0	0	319	322	44	44
Nov	338	341	16	16	322	325	0	0	322	325	44	44
Dec												
Jan 11												
Feb												
Mar												
Apr												
May												
Jun												
FY11 TOT	1,668	1,685	76	77	1,592	1,608	0	0	1,592	1,608	215	215
FY11 AVG	334	337	15	15	318	322	0	0	318	322	43	43

Sources:

(1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3. Total of columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI3, WB3, SS3.

(4) Institutional MPP retro factor is R&S estimate based on history; FY11 = 1%.

(5) AFR56A, Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY11 = 1%.

(7) AFR56A, Total Cases for Aid codes GC3.

(8) AGCF MPP retro factor is R&S estimate based on history; FY11 = 0%.

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY11 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes HD3, HG3, HR3.

(12) HCBW MPP retro factor is R&S estimate based on history; FY11 = 0%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

DISABLED CASELOAD HISTORY

12/16/2010

FISCAL YEAR 11

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* HCBW Cases
Jul 10	26,680	28,382	683	826	25,942	27,499	55	57	25,997	27,556	2,004	2,024
Aug	26,981	28,703	698	845	26,228	27,802	55	57	26,283	27,859	2,013	2,033
Sep	27,216	28,951	689	834	26,474	28,062	53	55	26,527	28,118	2,015	2,035
Oct	27,441	29,190	690	835	26,696	28,298	55	57	26,751	28,355	2,015	2,035
Nov	27,567	29,324	696	842	26,813	28,422	58	60	26,871	28,482	2,020	2,040
Dec												
Jan 11												
Feb												
Mar												
Apr												
May												
Jun												
FY11 TOT	135,885	144,551	3,456	4,182	132,153	140,082	276	287	132,429	140,369	10,067	10,168
FY11 AVG	27,177	28,910	691	836	26,431	28,016	55	57	26,486	28,074	2,013	2,034

Sources:

(1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9 (includes OBRAS). Total of columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI9, WB9, SS9.

(4) Institutional MPP retro factor is R&S estimate based on history; FY11 = 21%.

(5) AFR56A, Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, SU9, WS9, WW9, WY9.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY11 = 6%.

(7) AFR56A, Total Cases for Aid codes GC9.

(8) AGCF MPP retro factor is R&S estimate based on history; FY11 = 4%.

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY11 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes HD9, HR9.

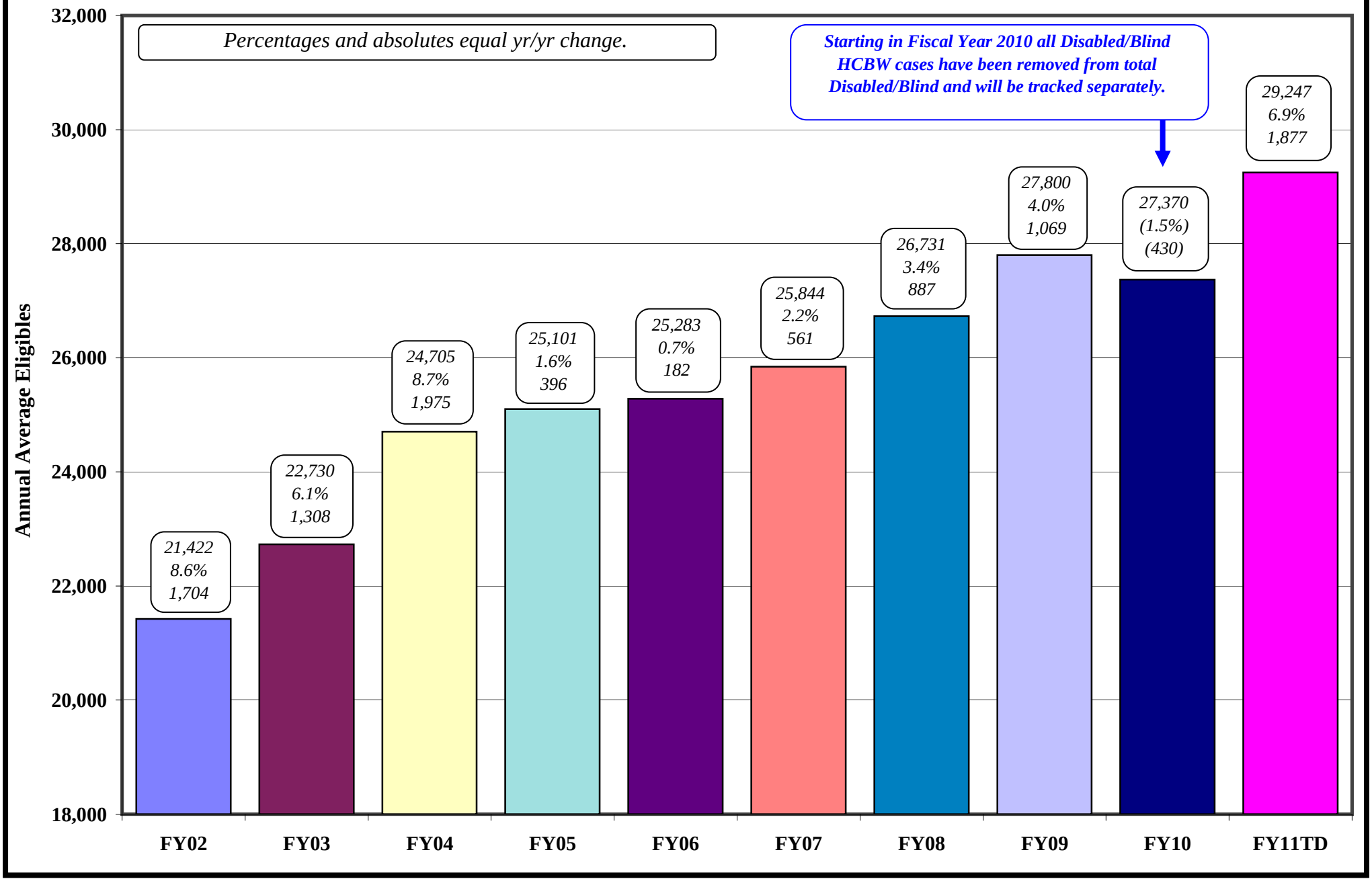
(12) HCBW MPP retro factor is R&S estimate based on history; FY11 = 1%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Disabled/Blind Recipients (with Retros): FY02-FYTD11

FYTD = November 2010



MAABD CASELOAD HISTORY

12/16/2010

FISCAL YEAR 11

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* HCBW Cases
Jul 10	36,992	38,923	1,969	2,252	34,872	36,518	151	153	35,023	36,671	3,835	3,873
Aug	37,331	39,283	1,988	2,275	35,191	36,854	152	154	35,343	37,009	3,889	3,927
Sep	37,580	39,547	1,989	2,275	35,441	37,119	150	152	35,591	37,271	3,931	3,970
Oct	37,849	39,830	1,997	2,284	35,699	37,391	153	155	35,852	37,546	3,943	3,982
Nov	38,012	40,003	2,011	2,300	35,844	37,543	157	159	36,001	37,702	3,946	3,985
Dec												
Jan 11												
Feb												
Mar												
Apr												
May												
Jun												
FY11 TOT	187,764	197,586	9,954	11,387	177,047	185,425	763	774	177,810	186,199	19,544	19,737
FY11 AVG	37,553	39,517	1,991	2,277	35,409	37,085	153	155	35,562	37,240	3,909	3,947

Sources: Sum of Aged, Blind & Disabled Reports

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

HCBW (HOME & COMMUNITY BASED WAIVER) CASELOAD

12/16/2010

FY 11

Month	DWSS WIN HD1, HD3, HD9 Cases	*DHCFP WIN Cases*	DWSS CHIP HC1 Cases	*DHCFP CHIP Cases*	DWSS WEARC HG1, HG3 Cases	*DHCFP WEARC Cases*	DWSS AL AL1 Cases	*DHCFP AL Cases*	DWSS MR/RC HR1, HR3, HR9 Cases	*DHCFP MR/RC Cases*	**DWSS HCBW TOTAL Cases**	***DHCFP HCBW TOTAL Cases***	**DWSS MPP Retro**	***DHCFP MPP Retro***
Jul 10	595	*560*	1,267	*1,220*	393	*385*	31	*31*	1,549	*1,628*	**3,835**	***3,824***	**3,835**	***3,824***
Aug	600	*568*	1,293	*1,226*	408	*389*	31	*30*	1,557	*1,627*	**3,889**	***3,840***	**3,889**	***3,840***
Sep	597	*564*	1,323	*1,233*	414	*393*	31	*30*	1,566	*1,639*	**3,931**	***3,859***	**3,931**	***3,859***
Oct	597	*559*	1,332	*1,239*	417	*394*	31	*31*	1,566	*1,630*	**3,943**	***3,853***	**3,943**	***3,853***
Nov	591		1,328		416		32		1,579		**3,946**		**3,946**	
Dec														
Jan 11														
Feb														
Mar														
Apr														
May														
Jun														
FY11 TOT	2,980	*2,251*	6,543	*4,918*	2,048	*1,561*	156	*122*	7,817	*6,524*	**19,544**	***15,376***	**19,544**	***15,376***
FY11 AVG	596	*563*	1,309	*1,230*	410	*390*	31	*31*	1,563	*1,631*	**3,909**	***3,844***	**3,909**	***3,844***

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

DWSS NOTE: MPP retro is R&S estimate; FY11 = 0%.

DHCFP NOTE: MPP retro is based on HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly

WEARC = Elderly in Adult Residential Care

AL = Assisted Living

MR/RC = Persons with Mental Retardation and Related Conditions

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

12/16/2010

QM1, QM3 & QM9

FY 11

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 10*	4,556	16	5,280	**9,852**	**9,852**
Aug*	4,664	15	5,391	**10,070**	**10,070**
Sep*	4,732	17	5,506	**10,255**	**10,255**
Oct*	4,808	16	5,573	**10,397**	**10,397**
Nov*	4,863	16	5,628	**10,507**	**10,507**
Dec					
Jan 11					
Feb					
Mar					
Apr					
May					
Jun					
FY11 TOT	23,623	80	27,378	**51,081**	**51,081**
FY11 AVG	4,725	16	5,476	**10,216**	**10,216**

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9, QD3, QD9 (OBRA included in Disabled).

NOTES:

1. MPP retro is R&S estimate; FY11 = 0%.
2. QMB income level is 100% of poverty.

*3. Includes QDWI cases. 2 QD9 cases in July and August, 1 case in September, October, November.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

12/16/2010

FY11

	QI CASELOAD				*NOT USED*			
	QI1	**QI3**	**QI9**	**QI**				
	Aged	**Blind**	**Disabled**	**MAABD**	**Aged**	**Blind**	**Disabled**	**MAABD**
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 10	1,687	9	1,277	**2,973**				
Aug	1,746	9	1,287	**3,042**				
Sep	1,766	8	1,326	**3,100**				
Oct	1,793	8	1,355	**3,156**				
Nov	1,822	8	1,379	**3,209**				
Dec								
Jan 11								
Feb								
Mar								
Apr								
May								
Jun								
FY11 TOT	**8,814**	**42**	**6,624**	**15,480**				
FY11 AVG	**1,763**	**8**	**1,325**	**3,096**				

	SLMB CASELOAD				*SLMB/QI CASELOAD*			
	SLMB	**SLMB**	**SLMB**	**SLMB**	***SLMB/QI***	***SLMB/QI***	***SLMB/QI***	***SLMB/QI***
	Aged	**Blind**	**Disabled**	**MAABD**	***Aged***	***Blind***	***Disabled***	***MAABD***
Month	Cases	Cases	Cases	Cases	***Cases***	***Cases***	***Cases***	***Cases***
Jul 10	3,027	13	2,640	**5,680**	***4,714***	***22***	***3,917***	***8,653***
Aug	3,098	12	2,701	**5,811**	***4,844***	***21***	***3,988***	***8,853***
Sep	3,131	12	2,745	**5,888**	***4,897***	***20***	***4,071***	***8,988***
Oct	3,150	11	2,790	**5,951**	***4,943***	***19***	***4,145***	***9,107***
Nov	3,184	11	2,842	**6,037**	***5,006***	***19***	***4,221***	***9,246***
Dec								
Jan 11								
Feb								
Mar								
Apr								
May								
Jun								
FY11 TOT	**15,590**	**59**	**13,718**	**29,367**	***24,404***	***101***	***20,342***	***44,847***
FY11 AVG	**3,118**	**12**	**2,744**	**5,873**	***4,881***	***20***	***4,068***	***8,969***

QI Source: AFR56A - QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

NOT USED

SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

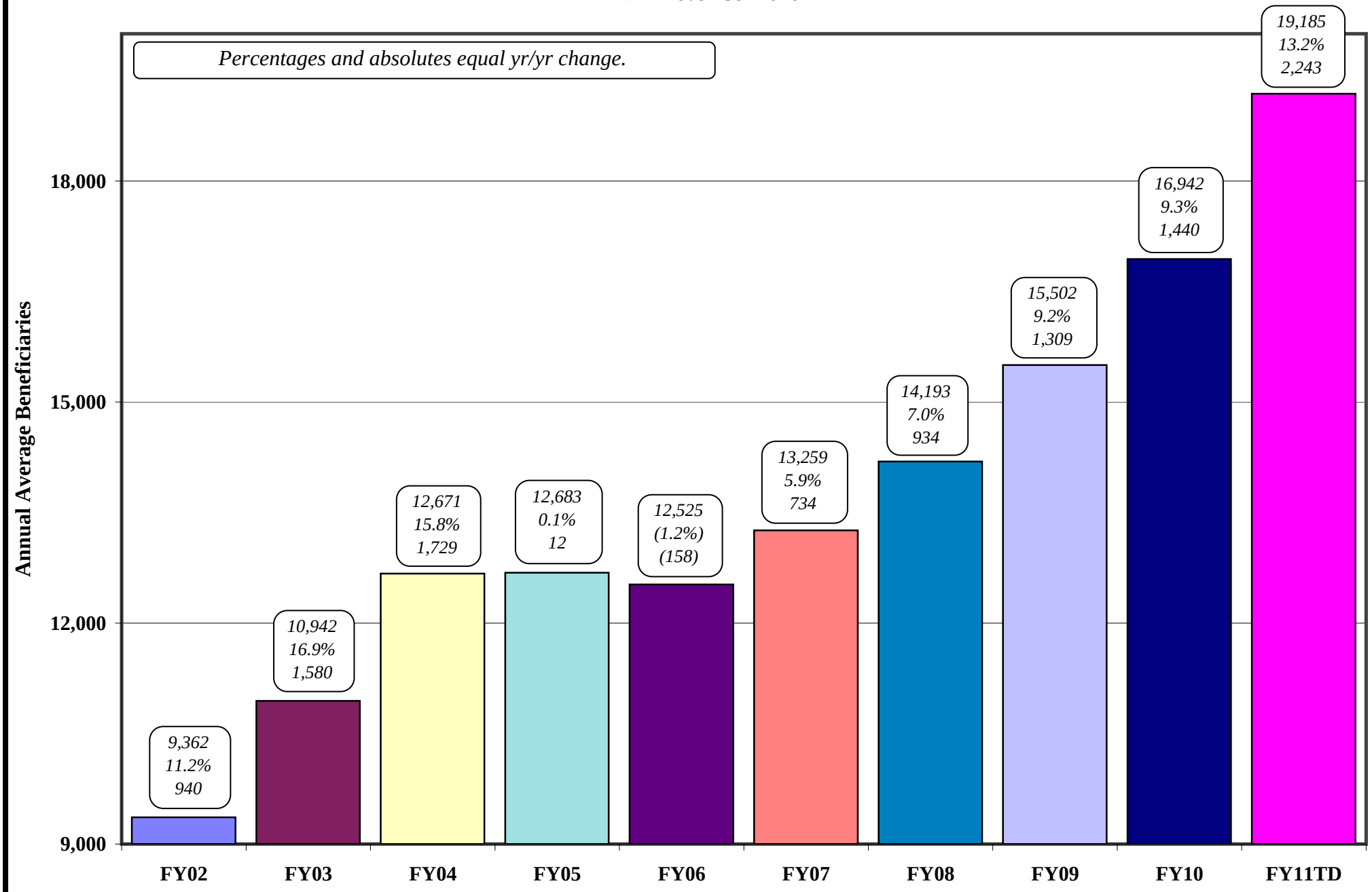
SLMB/QI Source: Sum of QI & SLMB

MPP Retro Factor is R&S estimate based on history; FY11 = 0%.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries: FY02 - FYTD11

FYTD = November 2010



HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

FY 11

Month	HIWA (WY9) Cases	MPP Retro
Jul 10	12	**12**
Aug	11	**11**
Sep	11	**11**
Oct	11	**11**
Nov	11	**11**
Dec		
Jan 11		
Feb		
Mar		
Apr		
May		
Jun		
FY11 TOT	56	**56**
FY11 AVG	11	**11**

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY11 = 0%.

COUNTY MATCH CASES

12/16/2010

Aid Codes CM1, CM3 & CM9

FY11

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 10	994	2	184	**1,180**	**1,251**
Aug	1,016	2	196	**1,214**	**1,287**
Sep	1,025	2	193	**1,220**	**1,293**
Oct	1,038	2	183	**1,223**	**1,296**
Nov	1,035	2	186	**1,223**	**1,296**
Dec					
Jan 11					
Feb					
Mar					
Apr					
May					
Jun					
FY11 TOT	5,108	10	942	**6,060**	**6,424**
FY11 AVG	1,022	2	188	**1,212**	**1,285**

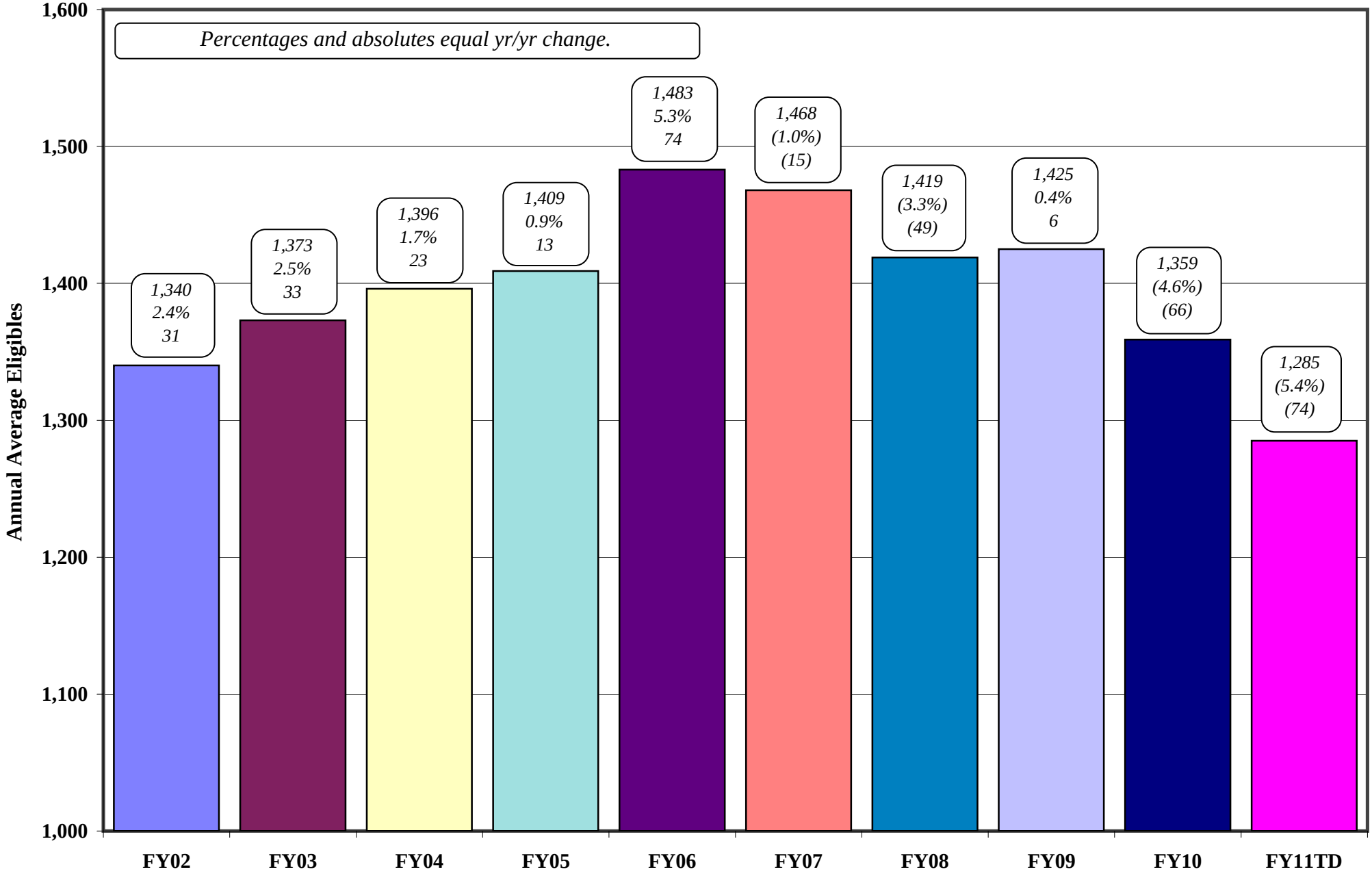
Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

NOTES: 1. MPP retro is R&S estimate and is based on history; FY11 = 6%.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

County Match Recipients (with Retros): FY02-FYTD11

FYTD = November 2010



CHILD WELFARE CASELOAD HISTORY

12/16/2010

FY11

	XIX								Non-XIX
Month	Aid Code 20s	Aid Code 50s	Aid Code 60s	NSWD Aid Code 61	**Aid Code 60s w/o 61**	Aid Code 85	Tot CW XIX	MPP Retro	Aid Codes 66, 68 + 70s
Jul 10	607	3,184	4,370	419	**3,951**	121	**8,282**	**8,282**	80
Aug	716	3,104	4,402	410	**3,992**	112	**8,334**	**8,334**	62
Sep	648	3,141	4,454	380	**4,074**	104	**8,347**	**8,347**	59
Oct	679	3,195	4,476	399	**4,077**	99	**8,449**	**8,449**	67
Nov	636	3,225	4,443	392	**4,051**	95	**8,399**	**8,399**	61
Dec									
Jan 11									
Feb									
Mar									
Apr									
May									
Jun									
FY11 TOT	**3,286**	**15,849**	**22,145**	**2,000**	**20,145**	**531**	**41,811**	**41,811**	**329**
FY11 AVG	**657**	**3,170**	**4,429**	**400**	**4,029**	**106**	**8,362**	**8,362**	**66**

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60 - 63, 65, 67: Foster Institutional Care

Aid Code 70s = 66, 68, 70, 72, 73, 75 - 77: Non-XIX

Aid Code 85 = Rite-of-Passage (AME96A Monthly Report).

MPP retro factor is R&S estimate; FY 11 = 0%.

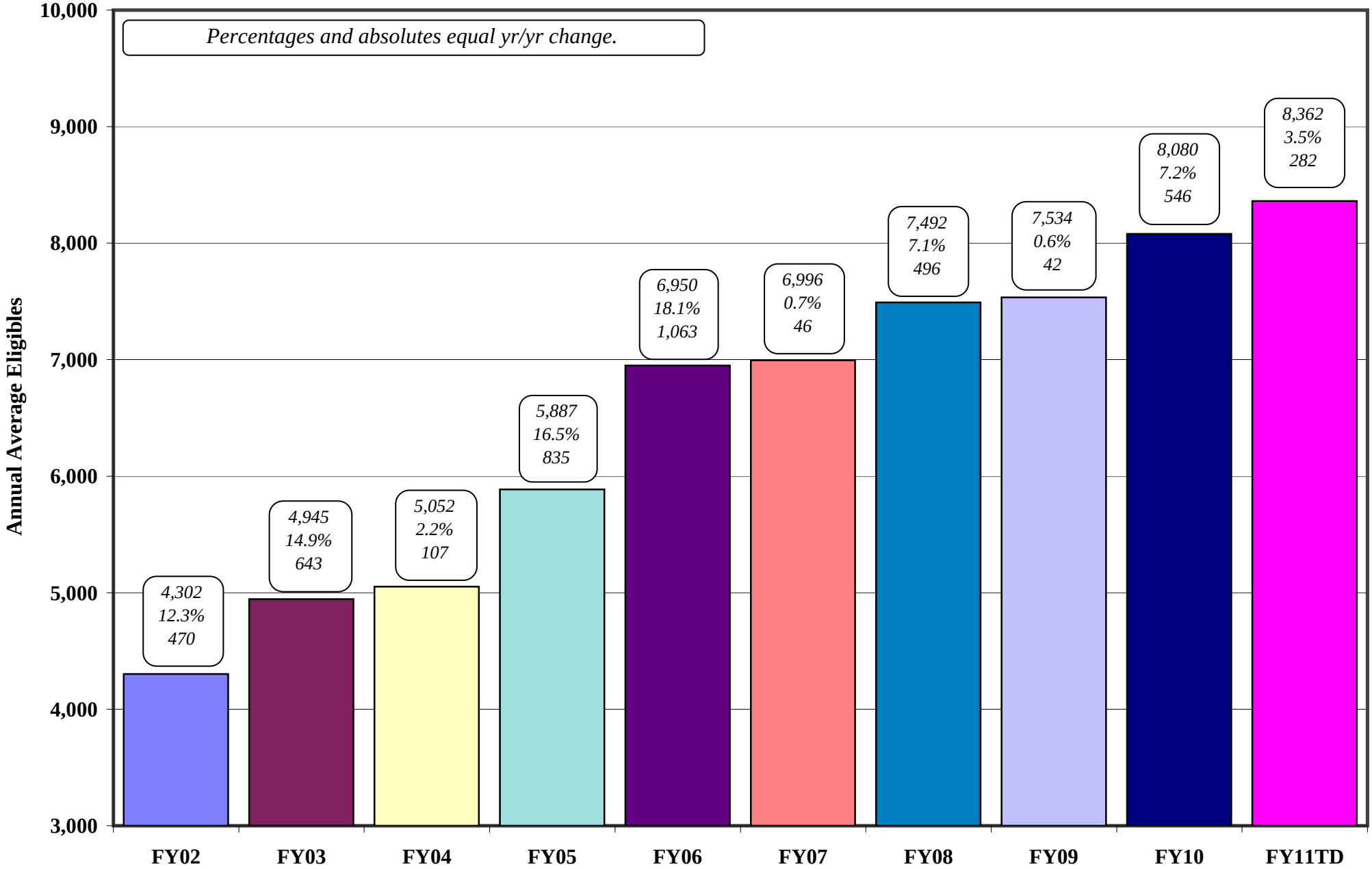
SOURCES: AFR56A for all Aid Codes except Aid Code 85.

NOMADS AME96A (Aid Code 85 Rite-of-Passage Only).

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients (with Retros): FY02-FYTD11

FYTD = November 2010



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT

12/16/2010

FY 11

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
Jul 10	21,649	120,443	**142,092**	21,364	117,497	**138,861**	33,156	266,012	**299,168**	**1.6**	**2.3**	**2.2**	$36,676,226	**$264.12**	**$122.59**
Aug	21,735	124,523	**146,258**	21,615	122,078	**143,693**	33,661	275,925	**309,586**	**1.6**	**2.3**	**2.2**	$38,346,786	**$266.87**	**$123.86**
Sep	22,098	127,235	**149,333**	21,684	124,582	**146,266**	33,517	280,736	**314,253**	**1.5**	**2.3**	**2.1**	$38,682,863	**$264.47**	**$123.09**
Oct*	22,212	128,753	**150,965**	21,907	126,141	**148,048**	33,843	283,798	**317,641**	**1.5**	**2.2**	**2.1**	$39,049,558	**$263.76**	**$122.94**
Nov															
Dec															
Jan 11															
Feb															
Mar															
Apr															
May															
Jun															
FY10 TOT	87,694	500,954	**588,648**	86,570	490,298	**576,868**	134,177	1,106,471	**1,240,648**				$152,755,433		
FY10 AVG	21,924	125,239	**147,162**	21,643	122,575	**144,217**	33,544	276,618	**310,162**	**1.5**	**2.3**	**2.2**	$38,188,858	**$264.80**	**$123.13**

*NOTE: October 2010 establishes new highs for Authorized Cases, Participating Cases, Participating Persons and Dollar Value.

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

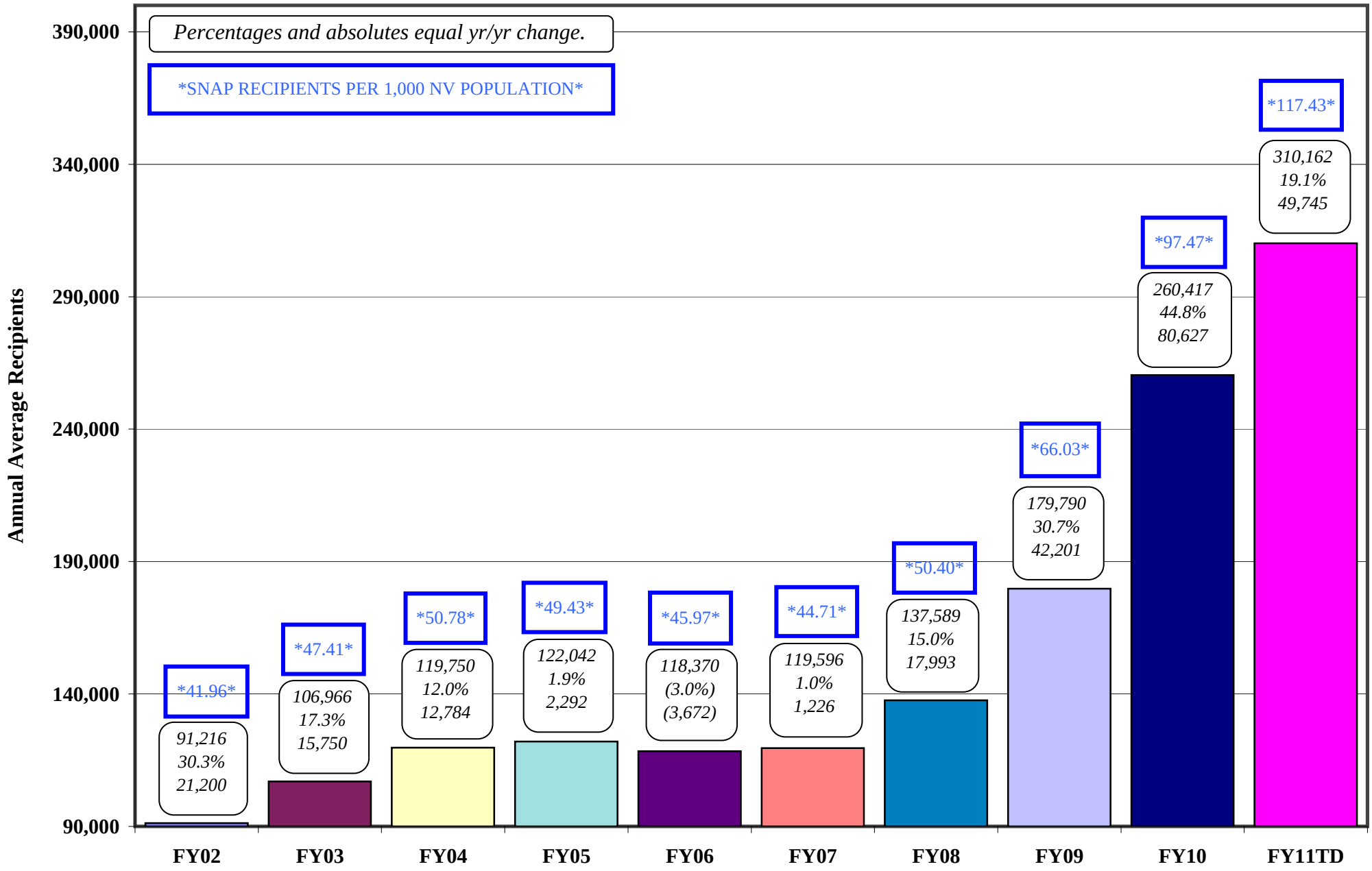
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

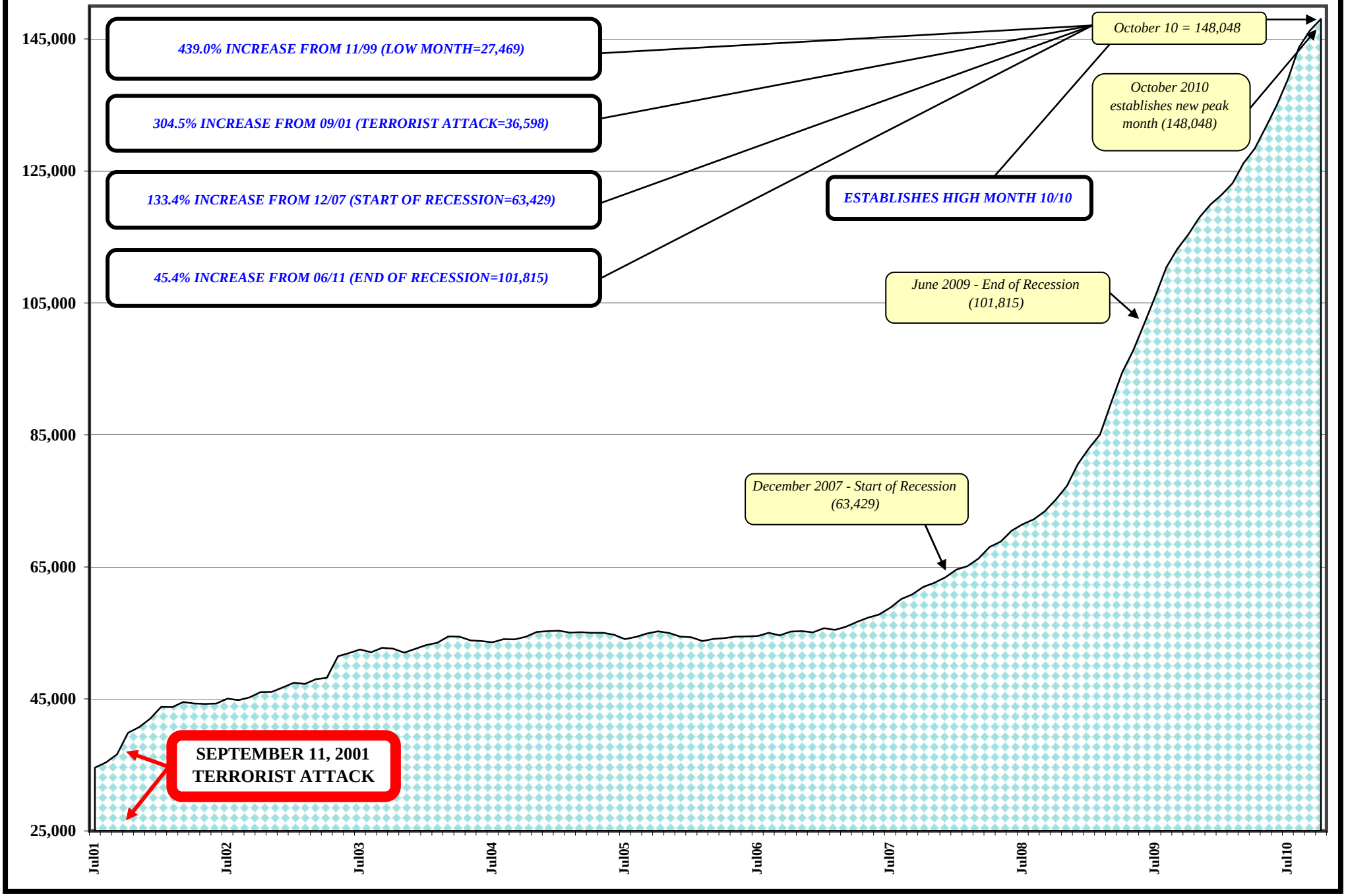
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Supplemental Nutrition Assistance Program (SNAP) Participating Persons: FY02-FYTD11

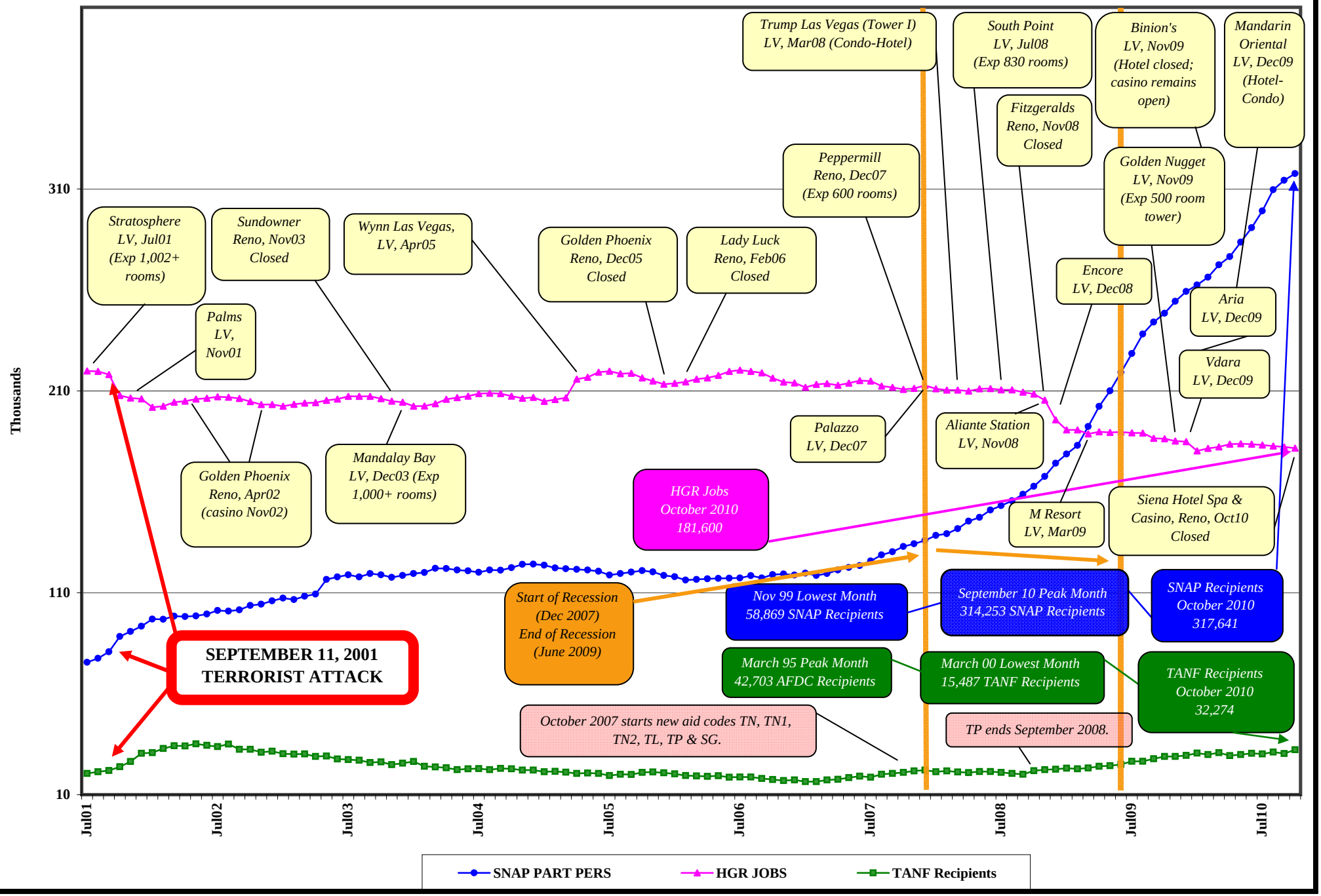
FYTD = October 2010



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 2001 - October 2010



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
HGR Jobs, TANF and Supplemental Nutrition Assistance Program (SNAP) Recipients (FY02 - FYTD11)
FYTD = October 2010



S U M M A R Y S P R E A D S H E E T S

FISCAL YEAR 2011

DECEMBER 20, 2010 CASELOAD MEETING

Title ***Page No.***

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Graph: TANF Med Recipients…… 1a
Graph: Medicaid Eligibles…… 1b
Graph: SNAP Participating Persons…… 1c
Graph: Child Care Recipients…… 1d
Graph: Child Support Recipients…… 1e
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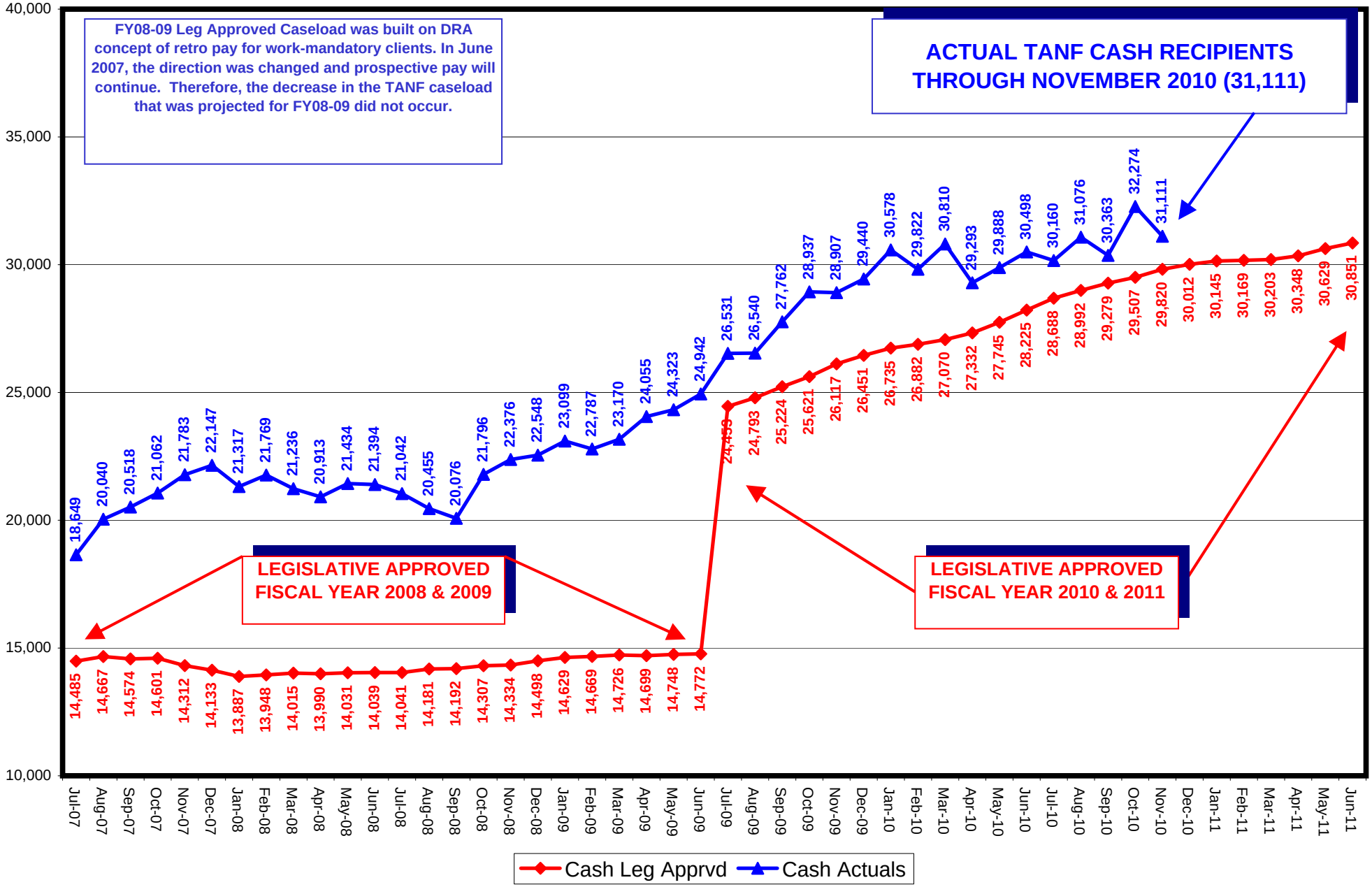
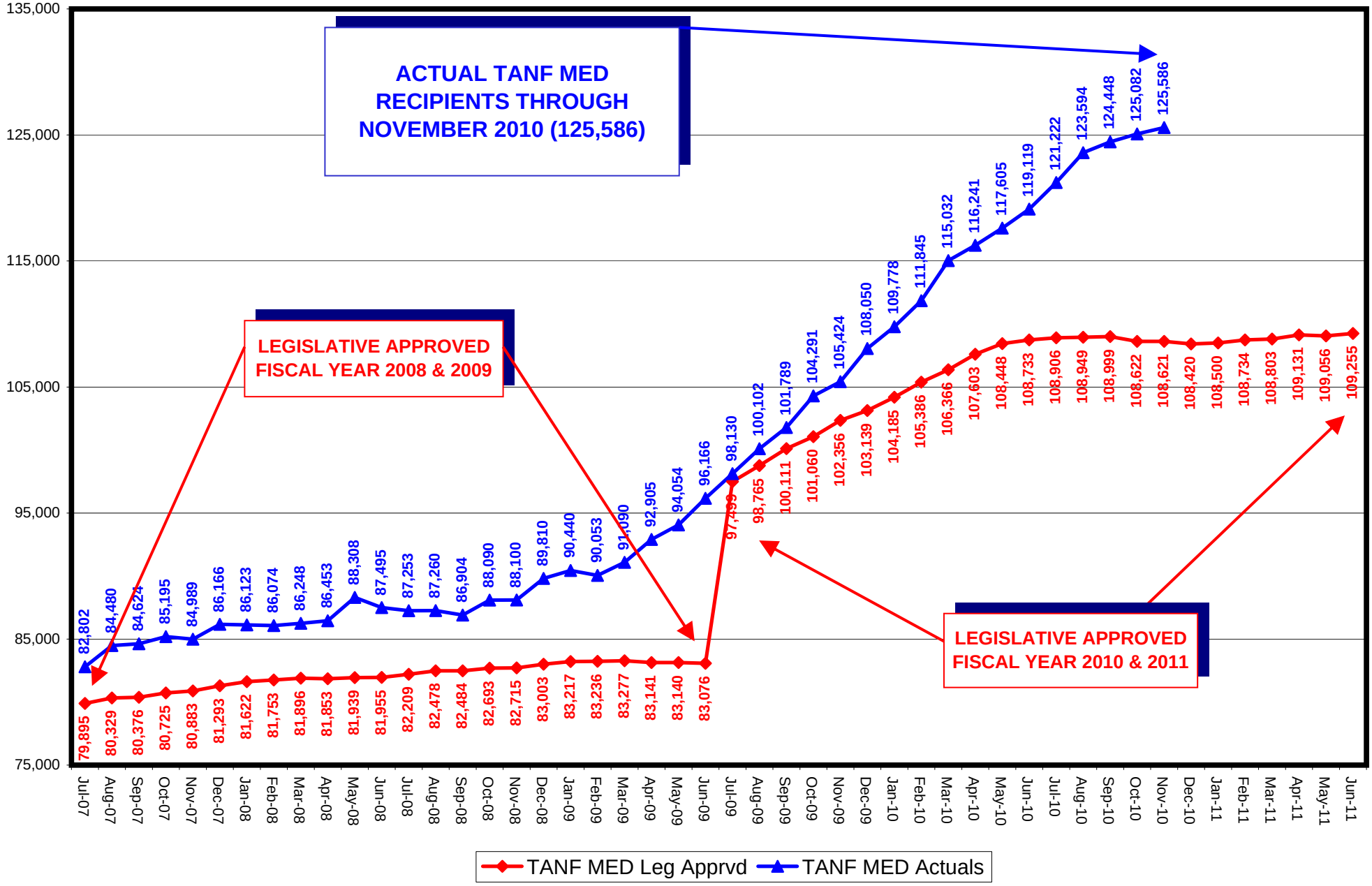
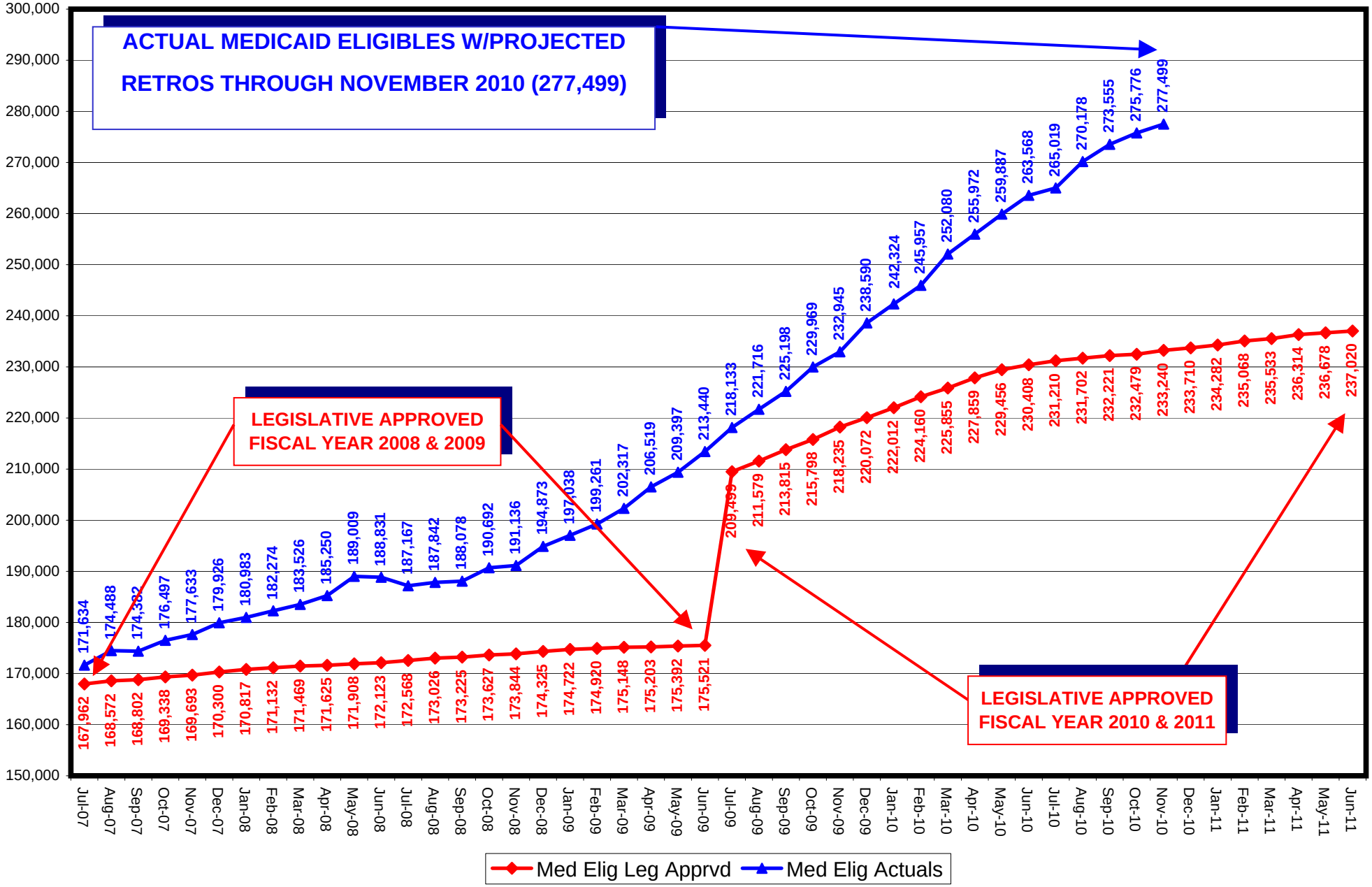
TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY08-11



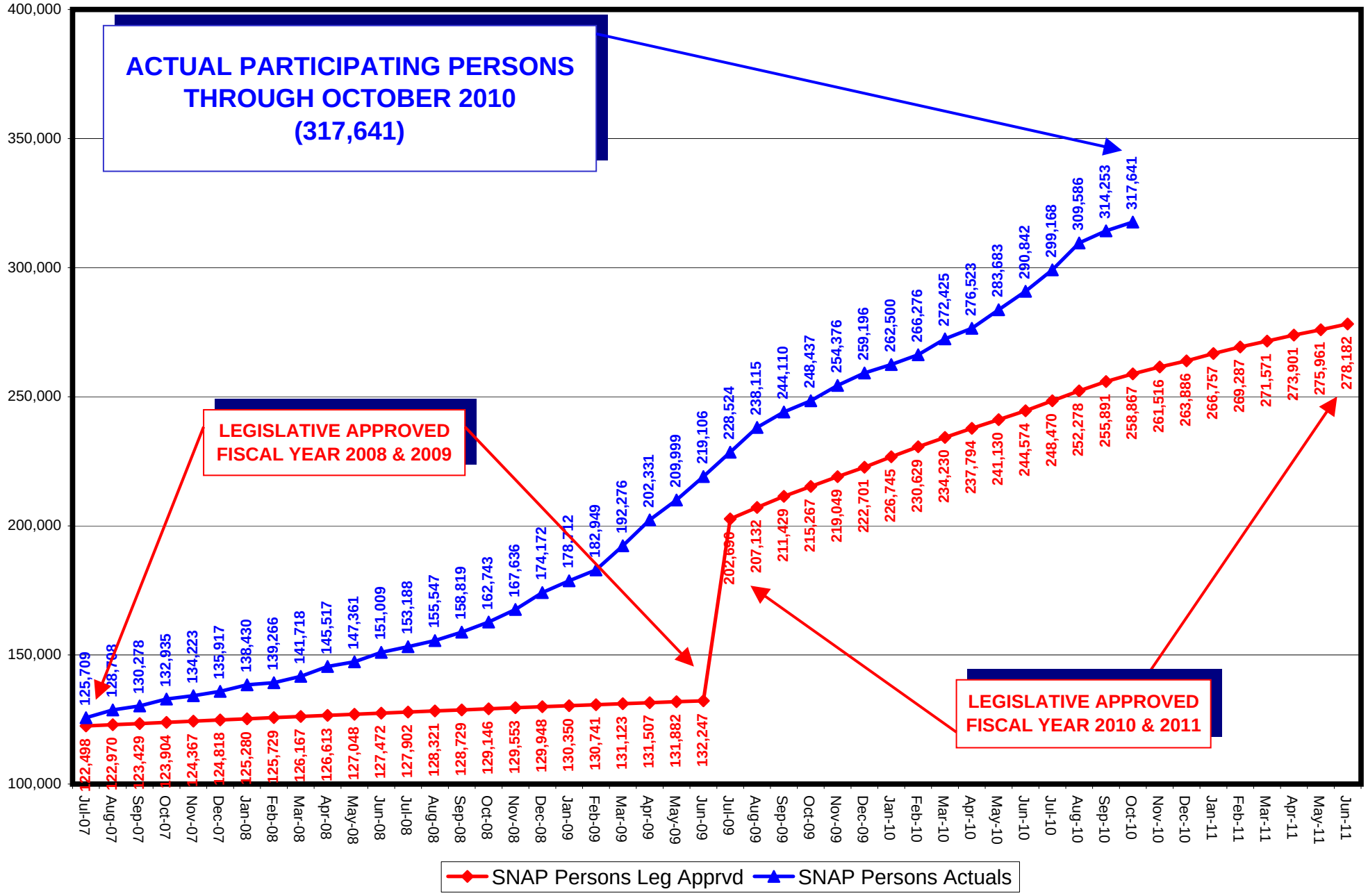
TANF MED RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY08-11



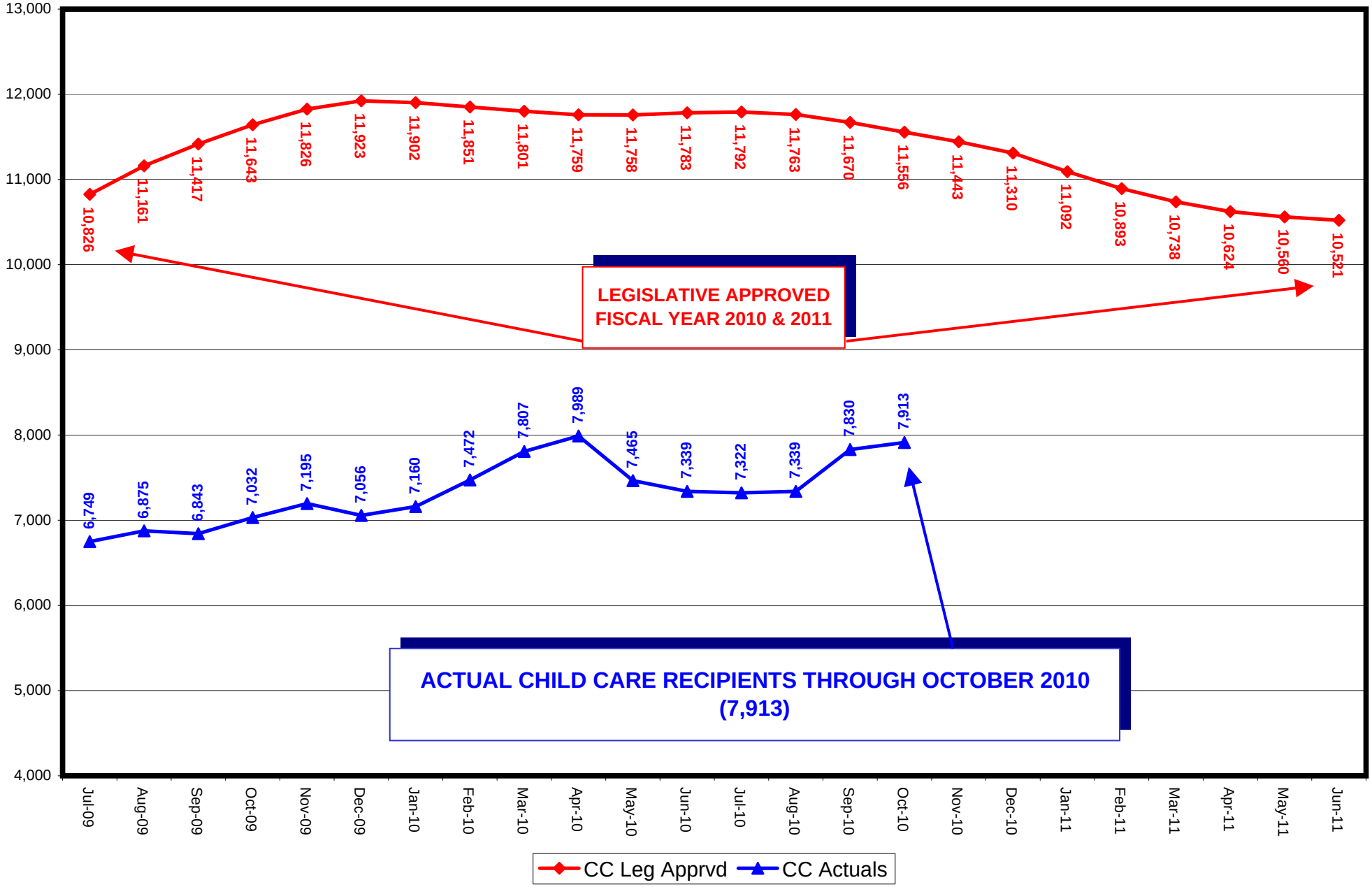
MEDICAID ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
FY08-11



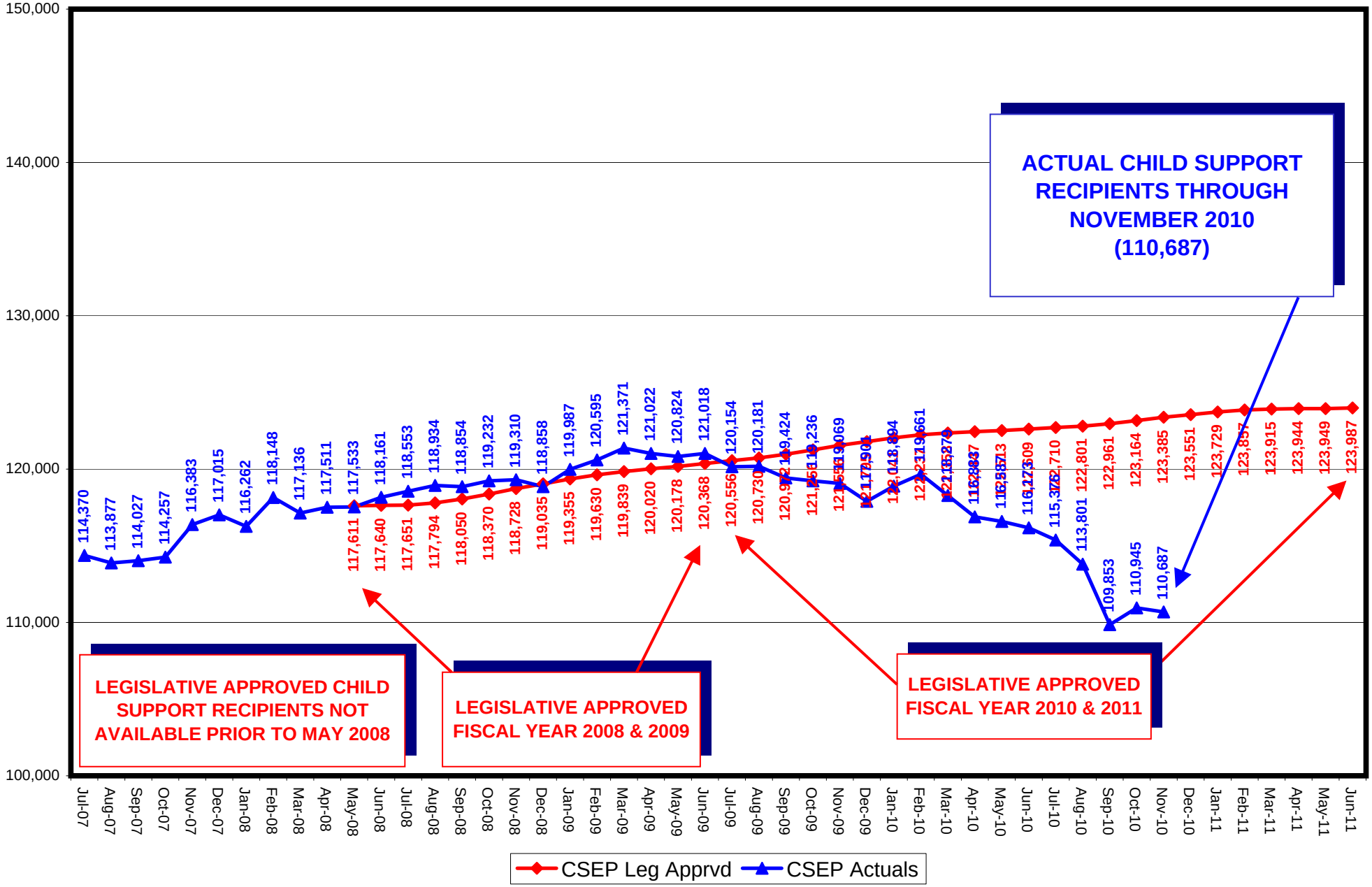
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
FY08-11



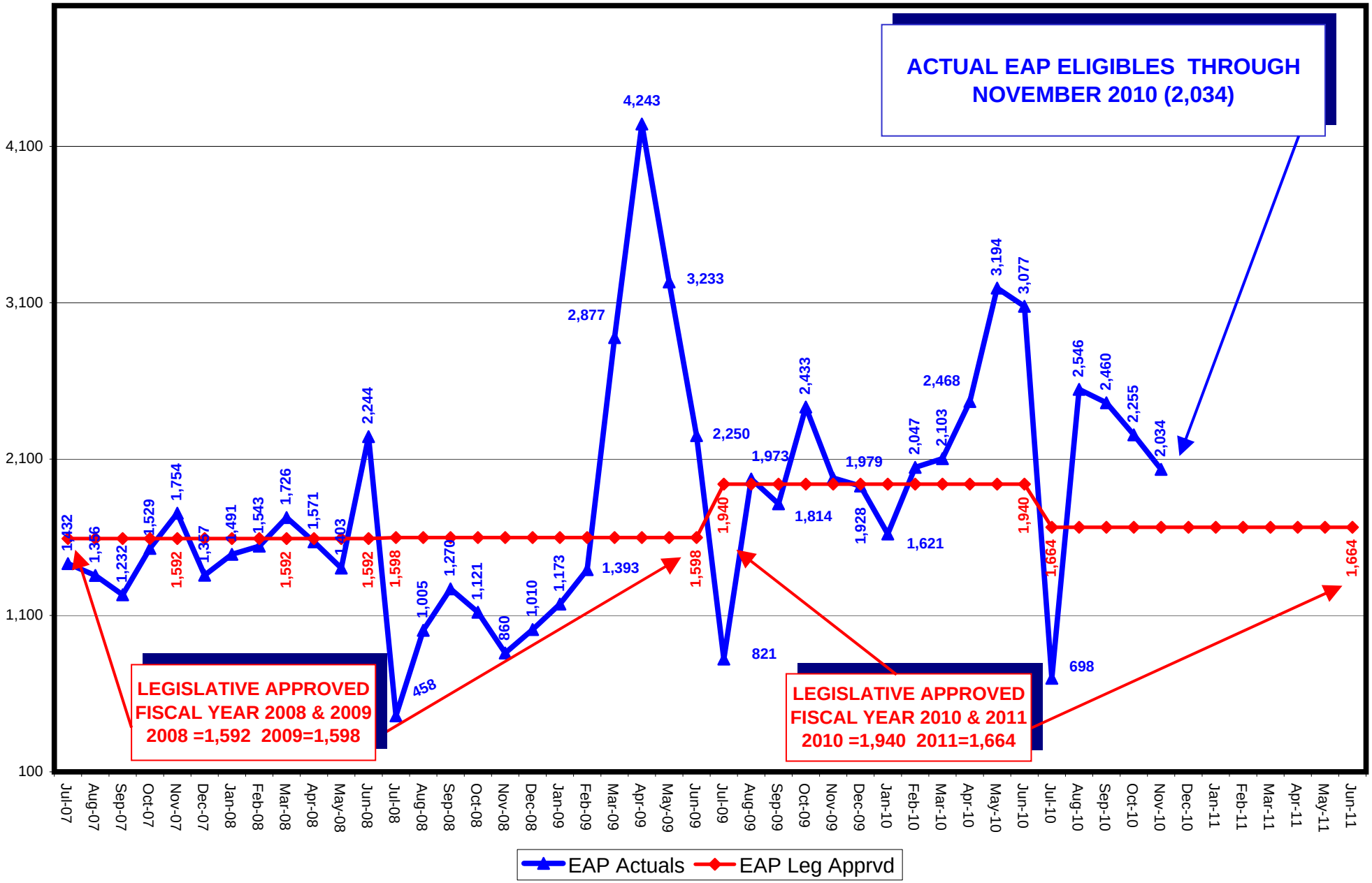
CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY10-11



CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY08-11



ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
FY08-11



TANF RECIPIENT GROWTH ANALYSIS FY07 - 11

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 06	10051	53.64%	0.53%	201	1.07%	4.15%	1542	8.23%	6.64%	3009	16.06%	-2.78%	432	2.31%	0.93%
Aug 06	10199	54.48%	1.47%	179	0.96%	-10.95%	1498	8.00%	-2.85%	2970	15.87%	-1.30%	418	2.23%	-3.24%
Sep 06	9684	53.82%	-5.05%	174	0.97%	-2.79%	1342	7.46%	-10.41%	2965	16.48%	-0.17%	451	2.51%	7.89%
Oct 06	9330	53.45%	-3.66%	184	1.05%	5.75%	1299	7.44%	-3.20%	2947	16.88%	-0.61%	425	2.43%	-5.76%
Nov 06	8910	52.39%	-4.50%	145	0.85%	-21.20%	1331	7.83%	2.46%	2867	16.86%	-2.71%	457	2.69%	7.53%
Dec 06	9075	52.49%	1.85%	135	0.78%	-6.90%	1282	7.41%	-3.68%	2894	16.74%	0.94%	453	2.62%	-0.88%
Jan 07	8421	51.14%	-7.21%	160	0.97%	18.52%	1214	7.37%	-5.30%	2826	17.16%	-2.35%	449	2.73%	-0.88%
Feb 07	8550	51.99%	1.53%	151	0.92%	-5.63%	1174	7.14%	-3.29%	2796	17.00%	-1.06%	478	2.91%	6.46%
Mar 07	8932	51.67%	4.47%	143	0.83%	-5.30%	1434	8.29%	22.15%	2815	16.28%	0.68%	481	2.78%	0.63%
Apr 07	9226	52.48%	3.29%	117	0.67%	-18.18%	1594	9.07%	11.16%	2747	15.62%	-2.42%	475	2.70%	-1.25%
May 07	9975	54.02%	8.12%	132	0.71%	12.82%	1751	9.48%	9.85%	2778	15.04%	1.13%	485	2.63%	2.11%
Jun 07	10540	55.18%	5.66%	123	0.64%	-6.82%	1795	9.40%	2.51%	2752	14.41%	-0.94%	502	2.63%	3.51%
FY07 YTD Ave:	9,408	53.11%	0.54%	154	0.87%	-3.04%	1,438	8.12%	2.17%	2,864	16.17%	-0.96%	459	2.59%	1.42%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 07	10477	56.18%	-0.60%	172	0.92%	39.84%	1654	8.87%	-7.86%	2676	14.35%	-2.76%	505	2.71%	0.60%
Aug 07	11623	58.00%	10.94%	203	1.01%	18.02%	1879	9.38%	13.60%	2679	13.37%	0.11%	507	2.53%	0.40%
Sep 07	11969	58.33%	2.98%	194	0.95%	-4.43%	2052	10.00%	9.21%	2595	12.65%	-3.14%	489	2.38%	-3.55%
Oct 07	11965	56.81%	-0.03%	171	0.81%	-11.86%	2088	9.91%	1.75%	2606	12.37%	0.42%	477	2.26%	-2.45%
Nov 07	11660	53.53%	-2.55%	180	0.83%	5.26%	2155	9.89%	3.21%	2583	11.86%	-0.88%	499	2.29%	4.61%
Dec 07	11681	52.74%	0.18%	172	0.78%	-4.44%	2104	9.50%	-2.37%	2592	11.70%	0.35%	503	2.27%	0.80%
Jan 08	10811	50.72%	-7.45%	135	0.63%	-21.51%	2102	9.86%	-0.10%	2494	11.70%	-3.78%	505	2.37%	0.40%
Feb 08	11042	50.72%	2.14%	106	0.49%	-21.48%	2228	10.23%	5.99%	2477	11.38%	-0.68%	493	2.26%	-2.38%
Mar 08	10516	49.52%	-4.76%	135	0.64%	27.36%	2253	10.61%	1.12%	2557	12.04%	3.23%	490	2.31%	-0.61%
Apr 08	10206	48.80%	-2.95%	114	0.55%	-15.56%	2223	10.63%	-1.33%	2477	11.84%	-3.13%	503	2.41%	2.65%
May 08	10414	48.59%	2.04%	146	0.68%	28.07%	2415	11.27%	8.64%	2507	11.70%	1.21%	516	2.41%	2.58%
Jun 08	10623	49.65%	2.01%	122	0.57%	-16.44%	2221	10.38%	-8.03%	2495	11.66%	-0.48%	512	2.39%	-0.78%
FY08 YTD Ave:	11,082	52.72%	0.16%	154	0.73%	1.90%	2,115	10.06%	1.99%	2,562	12.18%	-0.79%	500	2.38%	0.19%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 08	10260	48.76%	-3.42%	139	0.66%	13.93%	2383	11.32%	7.29%	2408	11.44%	-3.49%	498	2.37%	-2.73%
Aug 08	10106	49.41%	-1.50%	139	0.68%	0.00%	2201	10.76%	-7.64%	2412	11.79%	0.17%	514	2.51%	3.21%
Sep 08	9790	48.76%	-3.13%	110	0.55%	-20.86%	2291	11.41%	4.09%	2357	11.74%	-2.28%	488	2.43%	-5.06%
Oct 08	11123	51.03%	13.62%	123	0.56%	11.82%	2572	11.80%	12.27%	2446	11.22%	3.78%	501	2.30%	2.66%
Nov 08	11415	51.01%	2.63%	150	0.67%	21.95%	2807	12.54%	9.14%	2439	10.90%	-0.29%	504	2.25%	0.60%
Dec 08	11554	51.24%	1.22%	115	0.51%	-23.33%	2567	11.38%	-8.55%	2452	10.87%	0.53%	508	2.25%	0.79%
Jan 09	11452	49.58%	-0.88%	144	0.62%	25.22%	2855	12.36%	11.22%	2469	10.69%	0.69%	502	2.17%	-1.18%
Feb 09	11303	49.60%	-1.30%	137	0.60%	-4.86%	2716	11.92%	-4.87%	2361	10.36%	-4.37%	505	2.22%	0.60%
Mar 09	11341	48.95%	0.34%	174	0.75%	27.01%	2735	11.80%	0.70%	2357	10.17%	-0.17%	518	2.24%	2.57%
Apr 09	11809	49.09%	4.13%	160	0.67%	-8.05%	2869	11.93%	4.90%	2402	9.99%	1.91%	522	2.17%	0.77%
May 09	11956	49.16%	1.24%	146	0.60%	-8.75%	2943	12.10%	2.58%	2342	9.63%	-2.50%	522	2.15%	0.00%
Jun 09	12248	49.11%	2.44%	198	0.79%	35.62%	3163	12.68%	7.48%	2317	9.29%	-1.07%	537	2.15%	2.87%
FY09 YTD Ave:	11,196	49.64%	1.28%	145	0.64%	5.81%	2,675	11.86%	3.22%	2,397	10.63%	-0.59%	510	2.26%	0.43%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 09	13460	50.73%	9.90%	177	0.67%	-10.61%	3439	12.96%	8.73%	2295	8.65%	-0.95%	537	2.02%	0.00%
Aug 09	13356	50.32%	-0.77%	188	0.71%	6.21%	3468	13.07%	0.84%	2307	8.69%	0.52%	543	2.05%	1.12%
Sep 09	14017	50.49%	4.95%	212	0.76%	12.77%	3787	13.64%	9.20%	2285	8.23%	-0.95%	575	2.07%	5.89%
Oct 09	14679	50.73%	4.72%	231	0.80%	8.96%	4038	13.95%	6.63%	2332	8.06%	2.06%	541	1.87%	-5.91%
Nov 09	14656	50.70%	-0.16%	261	0.90%	12.99%	4081	14.12%	1.06%	2393	8.28%	2.62%	553	1.91%	2.22%
Dec 09	14951	50.78%	2.01%	224	0.76%	-14.18%	4193	14.24%	2.74%	2385	8.10%	-0.33%	533	1.81%	-3.62%
Jan 10	15460	50.56%	3.40%	212	0.69%	-5.36%	4429	14.48%	5.63%	2340	7.65%	-1.89%	536	1.75%	0.56%
Feb 10	14825	49.71%	-4.11%	196	0.66%	-7.55%	4233	14.19%	-4.43%	2354	7.89%	0.60%	538	1.80%	0.37%
Mar 10	15129	49.10%	2.05%	189	0.61%	-3.57%	4596	14.92%	8.58%	2371	7.70%	0.72%	533	1.73%	-0.93%
Apr 10	14273	48.72%	-5.66%	178	0.61%	-5.82%	4333	14.79%	-5.72%	2292	7.82%	-3.33%	519	1.77%	-2.63%
May 10	14717	49.24%	3.11%	204	0.68%	14.61%	4398	14.71%	1.50%	2299	7.69%	0.31%	537	1.80%	3.47%
Jun 10	15054	49.36%	2.29%	244	0.80%	19.61%	4533	14.86%	3.07%	2305	7.56%	0.26%	549	1.80%	2.23%
FY10 YTD Ave:	14,548	50.02%	1.81%	210	0.72%	2.34%	4,127	14.19%	3.15%	2,330	8.01%	-0.03%	541	1.86%	0.23%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 10	14842	49.21%	-1.41%	236	0.78%	-3.28%	4470	14.82%	-1.39%	2270	7.53%	-1.52%	545	1.81%	-0.73%
Aug 10	15254	49.09%	2.78%	245	0.79%	3.81%	4881	15.71%	9.19%	2324	7.48%	2.38%	518	1.67%	-4.95%
Sep 10	14736	48.53%	-3.40%	287	0.95%	17.14%	4577	15.07%	-6.23%	2342	7.71%	0.77%	503	1.66%	-2.90%
Oct 10	16041	49.70%	8.86%	284	0.88%	-1.05%	4819	14.93%	5.29%	2438	7.55%	4.10%	511	1.58%	1.59%
Nov 10	15328	49.27%	-4.44%	228	0.73%	-19.72%	4581	14.72%	-4.94%	2379	7.65%	-2.42%	501	1.61%	-1.96%
Dec 10															
Jan 11															
Feb 11															
Mar 11															
Apr 11															
May 11															
Jun 11															
FY11 YTD Ave:	15,240	49.17%	0.48%	256	0.83%	-0.62%	4,666	15.05%	0.39%	2,351	7.58%	0.66%	516	1.66%	-1.79%

TANF RECIPIENT GROWTH ANALYSIS FY07 - 11

TANF PROGRAM	Citizen Children Household			SSI Household						TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 06	1970	10.51%	4.40%	1533	8.18%	-2.36%				18,738	0.65%
Aug 06	1919	10.25%	-2.59%	1536	8.21%	0.20%				18,719	-0.10%
Sep 06	1878	10.44%	-2.14%	1500	8.34%	-2.34%				17,994	-3.87%
Oct 06	1789	10.25%	-4.74%	1480	8.48%	-1.33%				17,454	-3.00%
Nov 06	1788	10.51%	-0.06%	1510	8.88%	2.03%				17,008	-2.56%
Dec 06	1897	10.97%	6.10%	1554	8.99%	2.91%				17,290	1.66%
Jan 07	1855	11.27%	-2.21%	1541	9.36%	-0.84%				16,466	-4.77%
Feb 07	1820	11.07%	-1.89%	1476	8.98%	-4.22%				16,445	-0.13%
Mar 07	1928	11.15%	5.93%	1555	8.99%	5.35%				17,288	5.13%
Apr 07	1970	11.21%	2.18%	1452	8.26%	-6.62%				17,581	1.69%
May 07	1840	9.96%	-6.60%	1505	8.15%	3.65%				18,466	5.03%
Jun 07	1935	10.13%	5.16%	1453	7.61%	-3.46%				19,100	3.43%
FY07 YTD Ave:	1,882	10.63%	0.30%	1,508	8.51%	-0.59%				17,712	0.26%

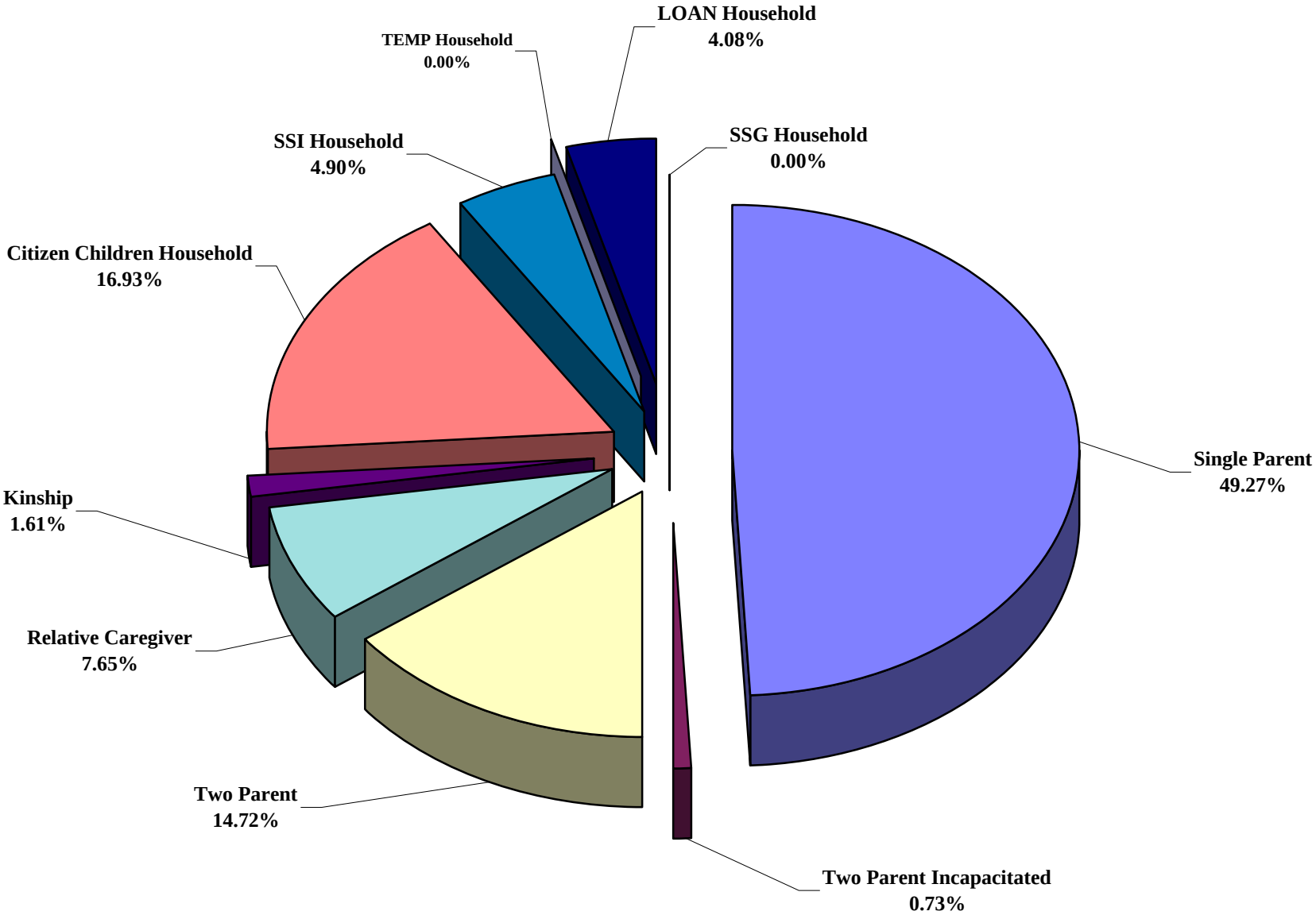
TANF PROGRAM	Citizen Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 07	1694	9.08%	-12.45%	1471	7.89%	1.24%										18,649	-2.36%
Aug 07	1755	8.76%	3.60%	1394	6.96%	-5.23%										20,040	7.46%
Sep 07	1771	8.63%	0.91%	1448	7.06%	3.87%										20,518	2.39%
Oct 07	1953	9.27%	10.28%	1505	7.15%	3.94%	136	0.65%		153	0.73%		8	0.04%		21,062	2.65%
Nov 07	2098	9.63%	7.42%	1498	6.88%	-0.47%	448	2.06%	229.41%	634	2.91%	314.38%	28	0.13%	250.00%	21,783	3.42%
Dec 07	2117	9.56%	0.91%	1549	6.99%	3.40%	563	2.54%	25.67%	842	3.80%	32.81%	24	0.11%	-14.29%	22,147	1.67%
Jan 08	2197	10.31%	3.78%	1451	6.81%	-6.33%	692	3.25%	22.91%	926	4.34%	9.98%	4	0.02%	-83.33%	21,317	-3.75%
Feb 08	2221	10.20%	1.09%	1523	7.00%	4.96%	581	2.67%	-16.04%	1079	4.96%	16.52%	19	0.09%	375.00%	21,769	2.12%
Mar 08	2265	10.67%	1.98%	1474	6.94%	-3.22%	522	2.46%	-10.15%	1015	4.78%	-5.93%	9	0.04%	-52.63%	21,236	-2.45%
Apr 08	2286	10.93%	0.93%	1470	7.03%	-0.27%	564	2.70%	8.05%	1066	5.10%	5.02%	4	0.02%	-55.56%	20,913	-1.52%
May 08	2355	10.99%	3.02%	1488	6.94%	1.22%	581	2.71%	3.01%	1007	4.70%	-5.53%	5	0.02%	25.00%	21,434	2.49%
Jun 08	2346	10.97%	-0.38%	1472	6.88%	-1.08%	592	2.77%	1.89%	1003	4.69%	-0.40%	8	0.04%	60.00%	21,394	-0.19%
FY08 YTD Ave:	2,088	9.93%	1.76%	1,479	7.03%	0.17%	520	2.47%	33.09%	858	4.08%	45.86%	12	0.06%	63.02%	21,022	0.99%

TANF PROGRAM	Citizen Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 08	2352	11.18%	0.26%	1462	6.95%	-0.68%	563	2.68%	-4.90%	969	4.61%	-3.39%	8	0.04%	0.00%	21,042	-1.65%
Aug 08	2202	10.77%	-6.38%	1446	7.07%	-1.09%	447	2.19%	-20.60%	980	4.79%	1.14%	8	0.04%	0.00%	20,455	-2.79%
Sep 08	2294	11.43%	4.18%	1528	7.61%	5.67%	227	1.13%	-49.22%	991	4.94%	1.12%	0	0.00%	-100.00%	20,076	-1.85%
Oct 08	2505	11.49%	9.20%	1510	6.93%	-1.18%				1004	4.61%	1.31%	12	0.06%	100.00%	21,796	8.57%
Nov 08	2518	11.25%	0.52%	1544	6.90%	2.25%				991	4.43%	-1.29%	8	0.04%	-33.33%	22,376	2.66%
Dec 08	2790	12.37%	10.80%	1530	6.79%	-0.91%				1027	4.55%	3.63%	5	0.02%	-37.50%	22,548	0.77%
Jan 09	3114	13.48%	11.61%	1550	6.71%	1.31%				1013	4.39%	-1.36%	0	0.00%	-100.00%	23,099	2.44%
Feb 09	3230	14.17%	3.73%	1531	6.72%	-1.23%				1000	4.39%	-1.28%	4	0.02%	100.00%	22,787	-1.35%
Mar 09	3467	14.96%	7.34%	1526	6.59%	-0.33%				1050	4.53%	5.00%	2	0.01%	-50.00%	23,170	1.68%
Apr 09	3695	15.36%	6.58%	1545	6.42%	1.25%				1053	4.38%	0.29%	0	0.00%	-100.00%	24,055	3.82%
May 09	3763	15.47%	1.84%	1539	6.33%	-0.39%				1110	4.56%	5.41%	2	0.01%	100.00%	24,323	1.11%
Jun 09	3901	15.64%	3.67%	1493	5.99%	-2.99%				1071	4.29%	-3.51%	14	0.06%	100.00%	24,942	2.54%
FY09 YTD Ave:	2,986	13.24%	4.44%	1,517	6.73%	0.14%	412	1.83%	-24.91%	1,022	4.53%	0.59%	5	0.02%	-1.74%	22,556	1.33%

TANF PROGRAM	Citizen Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 09	3964	14.94%	1.61%	1546	5.83%	3.55%				1113	4.20%	3.92%	0	0.00%	-100.00%	26,531	6.37%
Aug 09	4053	15.27%	2.25%	1508	5.68%	-2.46%				1115	4.20%	0.18%	2	0.01%	100.00%	26,540	0.03%
Sep 09	4250	15.31%	4.86%	1536	5.53%	1.86%				1100	3.96%	-1.35%	0	0.00%	-100.00%	27,762	4.60%
Oct 09	4449	15.37%	4.68%	1509	5.21%	-1.76%				1158	4.00%	5.27%	0	0.00%	0.00%	28,937	4.23%
Nov 09	4394	15.20%	-1.24%	1456	5.04%	-3.51%				1111	3.84%	-4.06%	2	0.01%	100.00%	28,907	-0.10%
Dec 09	4504	15.30%	2.50%	1511	5.13%	3.78%				1139	3.87%	2.52%	0	0.00%	-100.00%	29,440	1.84%
Jan 10	4791	15.67%	6.37%	1599	5.23%	5.82%				1211	3.96%	6.32%	0	0.00%	0.00%	30,578	3.87%
Feb 10	4916	16.48%	2.61%	1562	5.24%	-2.31%				1198	4.02%	-1.07%	0	0.00%	0.00%	29,822	-2.47%
Mar 10	5179	16.81%	5.35%	1609	5.22%	3.01%				1201	3.90%	0.25%	3	0.01%	100.00%	30,810	3.31%
Apr 10	4958	16.93%	-4.27%	1554	5.31%	-3.42%				1186	4.05%	-1.25%	0	0.00%	-100.00%	29,293	-4.92%
May 10	4957	16.59%	-0.02%	1594	5.33%	2.57%				1182	3.95%	-0.34%	0	0.00%	0.00%	29,888	2.03%
Jun 10	5033	16.50%	1.53%	1538	5.04%	-3.51%				1242	4.07%	5.08%	0	0.00%	0.00%	30,498	2.04%
FY10 YTD Ave:	4,621	15.89%	2.19%	1,544	5.31%	0.30%	0	0.00%	0.00%	1,163	4.00%	1.29%	1	0.00%	-8.33%	29,084	1.74%

TANF PROGRAM	Citizen Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 10	5039	16.71%	0.12%	1537	5.10%	-0.07%				1218	4.04%	-1.93%	3	0.01%	100.00%	30,160	-1.11%
Aug 10	5094	16.39%	1.09%	1511	4.86%	-1.69%				1249	4.02%	2.55%	0	0.00%	-100.00%	31,076	3.04%
Sep 10	5127	16.89%	0.65%	1497	4.93%	-0.93%				1294	4.26%	3.60%	0	0.00%	0.00%	30,363	-2.29%
Oct 10	5352	16.58%	4.39%	1577	4.89%	5.34%				1252	3.88%	-3.25%	0	0.00%	0.00%	32,274	6.29%
Nov 10	5302	17.04%	-0.93%	1524	4.90%	-3.36%				1268	4.08%	1.28%	0	0.00%	0.00%	31,111	-3.60%
Dec 10																	
Jan 11																	
Feb 11																	
Mar 11																	
Apr 11																	
May 11																	
Jun 11																	
FY11 YTD Ave:	5,183	16.72%	1.06%	1,529	4.93%	-0.14%	0	0.00%	0.00%	1,256	4.05%	0.45%	1	0.00%	0.00%	30,997	0.46%

TANF RECIPIENT PERCENTAGES
FOR MONTH OF NOVEMBER 2010



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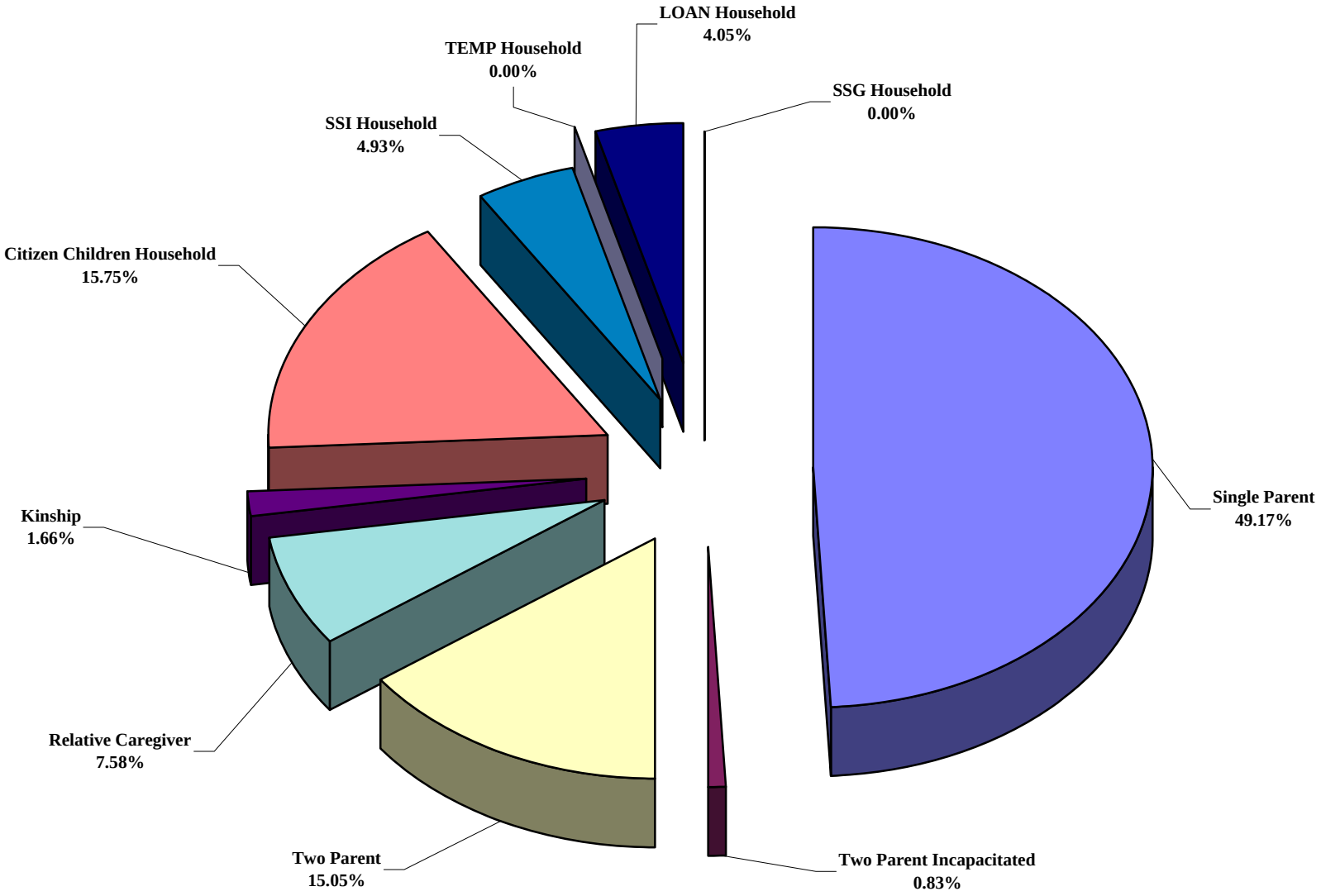
TANF RECIPIENT PERCENTAGES
FISCAL YEAR 2011 (THROUGH NOVEMBER 10)



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16-Dec-10

TANF RECIPIENT TIME LIMIT STATISTICS REPORT

	1	2	3	4	5
MONTH	*ENDING FIRST 24 MONTHS*	*STARTING IMMEDIATELY AFTER FIRST SITOUT*	*ENDING SECOND 24 MONTHS*	*STARTING IMMEDIATELY AFTER SECOND SITOUT*	*ENDING 60 MONTH LIFETIME LIMIT*
FY05 TOT	461	149	14	4	29
FY05 AVG	51	17	2	0	3
FY06 TOT	557	80	54	4	59
FY06 AVG	46	7	5	0	5
FY07 TOT	459	69	69	5	42
FY07 AVG	38	6	6	0	4
FY08 TOT	471	35	51	5	40
FY08 AVG	43	3	5	0	4
FY09 TOT	471	38	60	4	55
FY09 AVG	39	3	5	0	5
FY10 TOT	593	4	45	2	55
FY10 AVG	49	0	4	0	5
JUL10	66	0	6	0	6
AUG	52	0	11	0	3
SEP	63	0	4	0	3
OCT	46	0	5	0	2
NOV	58	0	9	0	6
DEC					
JAN11					
FEB					
MAR					
APR					
MAY					
JUN					
FY11 TOT	285	0	35	0	20
FY11 AVG	57	0	7	0	4

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. FY05 INCOMPLETE.

***FY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.**

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT TANF TIME LIMITS (AUG 09 -).

16-Dec-10

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2011

JULY 2010	A	B	C	D	E	F	G	H	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
24 - 59 MONTHS	5	0	3	20	0	0	2	1	31	93.94%	0.42%
60 + MONTHS	2	0	0	0	0	0	0	0	2	6.06%	0.03%
TOTAL	7	0	3	20	0	0	2	1	33		0.45%
			JUL TOTAL TANF CASH CASES =						7,323		

AUGUST 2010	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	5	0	3	21	0	0	4	1	34	91.89%	0.46%
60 + MONTHS	2	0	1	0	0	0	0	0	3	8.11%	0.04%
TOTAL	7	0	4	21	0	0	4	1	37		0.50%
			AUG TOTAL TANF CASH CASES =						7,411		

SEPTEMBER 2010	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	5	0	1	21	0	0	3	1	31	88.57%	0.42%
60 + MONTHS	1	0	1	2	0	0	0	0	4	11.43%	0.05%
TOTAL	6	0	2	23	0	0	3	1	35		0.48%
			SEP TOTAL TANF CASH CASES =						7,305		

OCTOBER 2010	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	5	0	3	19	0	0	3	0	30	90.91%	0.41%
60 + MONTHS	0	0	1	2	0	0	0	0	3	9.09%	0.04%
TOTAL	5	0	4	21	0	0	3	0	33		0.45%
			OCT TOTAL TANF CASH CASES =						7,308		

NOVEMBER 2010	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	0	4	22	0	0	2	0	32	88.89%	0.44%
60 + MONTHS	0	0	1	1	0	0	1	1	4	11.11%	0.05%
TOTAL	4	0	5	23	0	0	3	1	36		0.49%
			NOV TOTAL TANF CASH CASES =						7,352		

DECEMBER 2010	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			DEC TOTAL TANF CASH CASES =								

JANUARY 2011	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			JAN TOTAL TANF CASH CASES =								

FEBRUARY 2011	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			FEB TOTAL TANF CASH CASES =								

TANF CASH CASES HARDSHIP REPORT
FISCAL YEAR 2011

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MARCH 2011	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			MAR TOTAL TANF CASH CASES =								

APRIL 2011	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			APR TOTAL TANF CASH CASES =								

MAY 2011	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			MAY TOTAL TANF CASH CASES =								

JUNE 2011	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			JUN TOTAL TANF CASH CASES =								

FY 2011 TOTAL	**A**	**B**	**C**	**D**	**E**	**F**	**G**	**H**	**TOTAL**		
24 - 59 MONTHS	**24**	**0**	**14**	**103**	**0**	**0**	**14**	**3**	**158**	**90.80%**	**0.43%**
60 + MONTHS	**5**	**0**	**4**	**5**	**0**	**0**	**1**	**1**	**16**	**9.20%**	**0.04%**
TOTAL	**29**	**0**	**18**	**108**	**0**	**0**	**15**	**4**	**174**		**0.47%**
			FY11 TOTAL TANF CASH CASES =						**36,699**		

FY 2011 AVERAGE	***A***	***B***	***C***	***D***	***E***	***F***	***G***	***H***	***TOTAL***		
24 - 59 MONTHS	***5***	***0***	***3***	***21***	***0***	***0***	***3***	***1***	***32***	***90.80%***	***0.43%***
60 + MONTHS	***1***	***0***	***1***	***1***	***0***	***0***	***0***	***0***	***3***	***9.20%***	***0.04%***
TOTAL	***6***	***0***	***4***	***22***	***0***	***0***	***3***	***1***	***35***		***0.47%***
			FY11 AVERAGE TANF CASH CASES =						***7,340***		

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

May not sum due to rounding.

Source: Hardship - AME98A. Total TANF NEON Cash Cases - AFR56A (TN, TN1 & TN2 only).

DISTRICT OFFICE CONCILIATION CASE COUNTS

FISCAL YEAR 2011

District Office	JUL 10	AUG	SEP	OCT	NOV	DEC	JAN 11	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	54	45	47	42	53								**241**
Carson City	18	11	7	9	13								**58**
Elko	6	6	7	4	5								**28**
Ely	2	2	1	1	1								**7**
Fallon	11	10	12	11	11								**55**
Flamingo	30	40	42	35	41								**188**
Hawthorne	2	2	3	1	2								**10**
Henderson	41	43	39	33	43								**199**
Nellis	50	55	63	46	54								**268**
Owens	68	77	77	82	91								**395**
Pahrump	5	2	1	0	1								**9**
Reno	28	31	31	25	31								**146**
Winnemucca	0	0	0	0	0								**0**
Yerington	1	1	1	1	0								**4**
TOTALS	**316**	**325**	**331**	**290**	**346**								**1,608**
SW TANF CASH	11,692	11,960	11,747	12,395	12,118								**59,912**
% TO TANF CASH	2.7%	2.7%	2.8%	2.3%	2.9%								2.7%
NEON MANDATORY	7,323	7,411	7,305	7,308	7,352								**36,699**
% TO NEON MANDATORY	4.3%	4.4%	4.5%	4.0%	4.7%								4.4%

DISTRICT OFFICE CONCILIATION CASES CLOSED

FISCAL YEAR 2011

District Office	JUL 10	AUG	SEP	OCT	NOV	DEC	JAN 11	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	34	29	27	22	31								**143**
Carson City	7	3	1	1	2								**14**
Elko	4	4	7	4	5								**24**
Ely	0	0	0	0	0								**0**
Fallon	7	7	8	8	9								**39**
Flamingo	19	28	28	20	23								**118**
Hawthorne	2	2	3	1	2								**10**
Henderson	25	27	25	18	25								**120**
Nellis	34	37	41	29	34								**175**
Owens	44	55	55	59	62								**275**
Pahrump	5	2	1	0	1								**9**
Reno	15	15	10	7	13								**60**
Winnemucca	0	0	0	0	0								**0**
Yerington	1	1	1	1	0								**4**
TOTALS	**197**	**210**	**207**	**170**	**207**								**991**
SW TANF CASH	11,692	11,960	11,747	12,395	12,118								**59,912**
% TO TANF CASH	1.7%	1.8%	1.8%	1.4%	1.7%								1.7%
NEON MANDATORY	7,323	7,411	7,305	7,308	7,352								**36,699**
% TO NEON MANDATORY	2.7%	2.8%	2.8%	2.3%	2.8%								2.7%

NOTE: SW TANF CASH = ALL CASH AID CODES.

NOTE: NEON MANDATORY = TN, TN1 & TN2.

Sources: CRYSTAL REPORT FOR CONCILIATION CASE COUNTS. DWSS CASELOAD HISTORIES FOR SW TANF CASH CASES.
NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Welfare Eligibles (w/o retros): November 2010

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	55,188	2.09%	3.50%	2.18%	3.08%	2.24%	2.53%	3.91%	2.83%	2.39%	2.11%	2.52%	2.92%	3.52%	2.78%	7.13%	***2.76%***	1.27%	3.51%	***1.38%***	***2.41%***	2.33%
Churchill	26,357	1.00%	2.20%	1.16%	1.86%	1.28%	0.68%	2.34%	0.94%	1.13%	1.05%	1.30%	1.07%	1.13%	1.00%	1.06%	***1.19%***	0.76%	0.62%	***0.75%***	***1.08%***	0.99%
Clark	1,902,502	72.03%	72.99%	78.83%	74.86%	73.41%	76.07%	67.97%	61.79%	76.33%	71.32%	72.21%	67.95%	66.34%	67.16%	63.23%	***71.28%***	75.62%	47.73%	***74.27%***	***73.66%***	75.15%
Douglas	50,355	1.91%	1.04%	0.58%	0.89%	0.87%	0.91%	0.78%	1.89%	0.72%	0.00%	0.69%	1.00%	1.23%	1.34%	0.74%	***0.83%***	1.21%	1.65%	***1.23%***	***0.88%***	0.80%
Elko	52,042	1.97%	1.57%	0.76%	1.31%	1.38%	1.57%	3.13%	0.94%	1.40%	1.84%	1.33%	1.34%	1.06%	1.12%	2.21%	***1.33%***	1.49%	8.26%	***1.82%***	***1.44%***	0.97%
Esmeralda	1,158	0.04%	0.00%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%	0.02%	0.00%	0.03%	0.00%	0.00%	0.00%	0.00%	***0.02%***	0.00%	0.00%	***0.00%***	***0.01%***	0.01%
Eureka	1,559	0.06%	0.00%	0.01%	0.00%	0.01%	0.02%	0.00%	0.00%	0.03%	0.00%	0.01%	0.05%	0.02%	0.06%	0.08%	***0.02%***	0.04%	0.00%	***0.04%***	***0.02%***	0.01%
Humboldt	17,511	0.66%	0.57%	0.29%	0.48%	0.47%	0.58%	0.00%	1.42%	0.54%	0.00%	0.59%	0.39%	0.45%	0.50%	0.66%	***0.53%***	0.46%	1.03%	***0.49%***	***0.51%***	0.41%
Lander	5,952	0.23%	0.16%	0.09%	0.14%	0.14%	0.17%	0.00%	0.47%	0.22%	0.26%	0.21%	0.24%	0.20%	0.09%	0.66%	***0.22%***	0.14%	0.21%	***0.14%***	***0.17%***	0.13%
Lincoln	4,238	0.16%	0.04%	0.01%	0.03%	0.12%	0.12%	0.78%	0.00%	0.23%	0.00%	0.17%	0.18%	0.25%	0.19%	0.66%	***0.20%***	0.03%	0.00%	***0.03%***	***0.13%***	0.11%
Lyon	52,470	1.99%	1.64%	1.20%	1.50%	1.66%	1.19%	1.56%	5.66%	1.15%	0.79%	1.67%	1.94%	2.27%	1.72%	1.56%	***1.67%***	1.82%	11.57%	***2.29%***	***1.56%***	1.65%
Mineral	4,524	0.17%	0.26%	0.15%	0.22%	0.22%	0.12%	0.78%	0.00%	0.25%	1.05%	0.34%	0.36%	0.55%	0.34%	0.33%	***0.35%***	0.05%	1.03%	***0.10%***	***0.22%***	0.20%
Nye	44,844	1.70%	2.69%	2.23%	2.54%	2.63%	1.90%	3.13%	2.83%	1.62%	1.05%	2.63%	3.11%	3.78%	4.27%	1.47%	***2.68%***	1.75%	4.13%	***1.87%***	***2.41%***	2.59%
Pershing	7,069	0.27%	0.10%	0.11%	0.10%	0.15%	0.14%	0.00%	0.00%	0.16%	0.53%	0.16%	0.27%	0.25%	0.31%	0.41%	***0.20%***	0.15%	0.00%	***0.14%***	***0.16%***	0.13%
Storey	4,148	0.16%	0.02%	0.04%	0.03%	0.01%	0.03%	0.00%	0.47%	0.01%	0.00%	0.03%	0.03%	0.05%	0.00%	0.00%	***0.03%***	0.08%	0.62%	***0.11%***	***0.02%***	0.02%
Washoe	402,001	15.22%	12.94%	12.11%	12.67%	15.09%	13.69%	14.84%	19.34%	13.40%	19.74%	15.70%	18.71%	18.57%	18.71%	18.02%	***16.26%***	14.73%	19.42%	***14.95%***	***14.98%***	14.20%
White Pine	9,495	0.36%	0.28%	0.26%	0.27%	0.32%	0.29%	0.78%	1.42%	0.40%	0.26%	0.41%	0.45%	0.35%	0.41%	1.80%	***0.44%***	0.41%	0.21%	***0.40%***	***0.34%***	0.27%
State	**2,641,413**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	***100.00%***	**100.00%**	**100.00%**	***100.00%***	***100.00%***	**100.00%**

NOTE: **November 2010 was SNAP highest recipient count (323,093) on AME44A.**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: NSWD AME44A, run date 12/01/10.
Population: Nevada County Population Projections for 2010 dated October 2010 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): **November 2010**

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	55,188	2.09%	1.26%	0.37%	1.63%	5.01%	3.35%	0.01%	0.01%	0.52%	0.01%	1.34%	0.55%	0.38%	0.16%	0.16%	***3.13%***	0.22%	0.03%	***0.25%***	***11.76%***	13.65%
Churchill	26,357	1.00%	1.65%	0.41%	2.07%	6.00%	1.88%	0.01%	0.01%	0.51%	0.02%	1.45%	0.42%	0.26%	0.12%	0.05%	***2.83%***	0.27%	0.01%	***0.28%***	***11.00%***	12.18%
Clark	1,902,502	72.03%	0.76%	0.39%	1.15%	4.76%	2.93%	0.00%	0.01%	0.48%	0.01%	1.12%	0.37%	0.21%	0.11%	0.04%	***2.35%***	0.38%	0.01%	***0.39%***	***10.44%***	12.76%
Douglas	50,355	1.91%	0.41%	0.11%	0.52%	2.13%	1.32%	0.00%	0.01%	0.17%	0.00%	0.40%	0.21%	0.15%	0.09%	0.02%	***1.03%***	0.23%	0.02%	***0.24%***	***4.73%***	5.14%
Elko	52,042	1.97%	0.60%	0.14%	0.73%	3.27%	2.21%	0.01%	0.00%	0.32%	0.01%	0.75%	0.27%	0.12%	0.07%	0.05%	***1.60%***	0.27%	0.08%	***0.35%***	***7.43%***	6.02%
Esmeralda	1,158	0.04%	0.00%	0.00%	0.00%	0.69%	0.78%	0.00%	0.00%	0.17%	0.00%	0.78%	0.00%	0.00%	0.00%	0.00%	***0.95%***	0.00%	0.00%	***0.00%***	***2.42%***	2.16%
Eureka	1,559	0.06%	0.00%	0.06%	0.06%	0.96%	0.71%	0.00%	0.00%	0.26%	0.00%	0.13%	0.32%	0.06%	0.13%	0.06%	***0.96%***	0.26%	0.00%	***0.26%***	***2.89%***	2.18%
Humboldt	17,511	0.66%	0.65%	0.15%	0.81%	3.33%	2.41%	0.00%	0.02%	0.37%	0.00%	0.99%	0.23%	0.15%	0.09%	0.05%	***1.88%***	0.25%	0.03%	***0.28%***	***7.92%***	7.62%
Lander	5,952	0.23%	0.54%	0.13%	0.67%	2.87%	2.03%	0.00%	0.02%	0.44%	0.02%	1.06%	0.42%	0.20%	0.05%	0.13%	***2.32%***	0.22%	0.02%	***0.24%***	***7.48%***	7.17%
Lincoln	4,238	0.16%	0.19%	0.02%	0.21%	3.37%	2.12%	0.02%	0.00%	0.66%	0.00%	1.20%	0.45%	0.35%	0.14%	0.19%	***3.00%***	0.07%	0.00%	***0.07%***	***8.57%***	8.38%
Lyon	52,470	1.99%	0.62%	0.21%	0.83%	3.90%	1.66%	0.00%	0.02%	0.26%	0.01%	0.94%	0.39%	0.26%	0.10%	0.04%	***1.99%***	0.33%	0.11%	***0.44%***	***8.01%***	10.19%
Mineral	4,524	0.17%	1.13%	0.31%	1.44%	5.95%	1.90%	0.02%	0.00%	0.66%	0.09%	2.23%	0.84%	0.73%	0.24%	0.09%	***4.89%***	0.11%	0.11%	***0.22%***	***12.95%***	14.50%
Nye	44,844	1.70%	1.19%	0.47%	1.66%	7.23%	3.10%	0.01%	0.01%	0.43%	0.01%	1.73%	0.73%	0.51%	0.31%	0.04%	***3.75%***	0.37%	0.04%	***0.42%***	***14.51%***	18.68%
Pershing	7,069	0.27%	0.28%	0.14%	0.42%	2.67%	1.41%	0.00%	0.00%	0.27%	0.03%	0.66%	0.40%	0.21%	0.14%	0.07%	***1.78%***	0.20%	0.00%	***0.20%***	***6.07%***	6.17%
Storey	4,148	0.16%	0.10%	0.10%	0.19%	0.43%	0.48%	0.00%	0.02%	0.02%	0.00%	0.24%	0.07%	0.07%	0.00%	0.00%	***0.41%***	0.19%	0.07%	***0.27%***	***1.62%***	1.74%
Washoe	402,001	15.22%	0.64%	0.28%	0.92%	4.63%	2.49%	0.00%	0.01%	0.40%	0.02%	1.15%	0.49%	0.28%	0.15%	0.05%	***2.54%***	0.35%	0.02%	***0.37%***	***10.05%***	11.42%
White Pine	9,495	0.36%	0.59%	0.25%	0.84%	4.10%	2.26%	0.01%	0.03%	0.51%	0.01%	1.27%	0.49%	0.22%	0.14%	0.23%	***2.88%***	0.41%	0.01%	***0.42%***	***9.69%***	9.11%
State	**2,641,413**	**100.00%**	**0.75%**	**0.35%**	**1.11%**	**4.67%**	**2.77%**	**0.00%**	**0.01%**	**0.45%**	**0.01%**	**1.11%**	**0.40%**	**0.23%**	**0.12%**	**0.05%**	***2.37%***	**0.36%**	**0.02%**	***0.38%***	***10.21%***	**12.23%**

NOTE: **November 2010 was SNAP highest recipient count (323,093) on AME44A.**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: NSWD AME44A, run date 12/01/10.
Population: Nevada County Population Projections for 2010 dated October 2010 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): November 2010

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	55,188	2.09%	0.0263%	0.0077%	0.0341%	0.1046%	0.0701%	0.0002%	0.0002%	0.0108%	0.0003%	0.0281%	0.0116%	0.0080%	0.0034%	0.0033%	***0.0655%***	0.0046%	0.0006%	***0.0052%***	***0.2457%***	0.2852%
Churchill	26,357	1.00%	0.0165%	0.0041%	0.0206%	0.0599%	0.0187%	0.0001%	0.0001%	0.0051%	0.0002%	0.0145%	0.0042%	0.0026%	0.0012%	0.0005%	***0.0282%***	0.0027%	0.0001%	***0.0028%***	***0.1098%***	0.1216%
Clark	1,902,502	72.03%	0.5489%	0.2794%	0.8282%	3.4309%	2.1078%	0.0033%	0.0050%	0.3453%	0.0103%	0.8051%	0.2696%	0.1515%	0.0815%	0.0292%	***1.6924%***	0.2727%	0.0087%	***0.2815%***	***7.5175%***	9.1927%
Douglas	50,355	1.91%	0.0078%	0.0020%	0.0098%	0.0405%	0.0251%	0.0000%	0.0002%	0.0033%	0.0000%	0.0077%	0.0040%	0.0028%	0.0016%	0.0003%	***0.0197%***	0.0044%	0.0003%	***0.0047%***	***0.0901%***	0.0979%
Elko	52,042	1.97%	0.0118%	0.0027%	0.0145%	0.0645%	0.0435%	0.0002%	0.0001%	0.0063%	0.0003%	0.0148%	0.0053%	0.0024%	0.0014%	0.0010%	***0.0315%***	0.0054%	0.0015%	***0.0069%***	***0.1465%***	0.1186%
Esmeralda	1,158	0.04%	0.0000%	0.0000%	0.0000%	0.0003%	0.0003%	0.0000%	0.0000%	0.0001%	0.0000%	0.0003%	0.0000%	0.0000%	0.0000%	0.0000%	***0.0004%***	0.0000%	0.0000%	***0.0000%***	***0.0011%***	0.0009%
Eureka	1,559	0.06%	0.0000%	0.0000%	0.0000%	0.0006%	0.0004%	0.0000%	0.0000%	0.0002%	0.0000%	0.0001%	0.0002%	0.0000%	0.0001%	0.0000%	***0.0006%***	0.0002%	0.0000%	***0.0002%***	***0.0017%***	0.0013%
Humboldt	17,511	0.66%	0.0043%	0.0010%	0.0053%	0.0221%	0.0160%	0.0000%	0.0001%	0.0025%	0.0000%	0.0065%	0.0016%	0.0010%	0.0006%	0.0003%	***0.0125%***	0.0017%	0.0002%	***0.0019%***	***0.0525%***	0.0505%
Lander	5,952	0.23%	0.0012%	0.0003%	0.0015%	0.0065%	0.0046%	0.0000%	0.0000%	0.0010%	0.0000%	0.0024%	0.0009%	0.0005%	0.0001%	0.0003%	***0.0052%***	0.0005%	0.0000%	***0.0005%***	***0.0168%***	0.0162%
Lincoln	4,238	0.16%	0.0003%	0.0000%	0.0003%	0.0054%	0.0034%	0.0000%	0.0000%	0.0011%	0.0000%	0.0019%	0.0007%	0.0006%	0.0002%	0.0003%	***0.0048%***	0.0001%	0.0000%	***0.0001%***	***0.0137%***	0.0134%
Lyon	52,470	1.99%	0.0123%	0.0042%	0.0166%	0.0775%	0.0329%	0.0001%	0.0005%	0.0052%	0.0001%	0.0186%	0.0077%	0.0052%	0.0021%	0.0007%	***0.0396%***	0.0065%	0.0021%	***0.0087%***	***0.1592%***	0.2024%
Mineral	4,524	0.17%	0.0019%	0.0005%	0.0025%	0.0102%	0.0033%	0.0000%	0.0000%	0.0011%	0.0002%	0.0038%	0.0014%	0.0012%	0.0004%	0.0002%	***0.0084%***	0.0002%	0.0002%	***0.0004%***	***0.0222%***	0.0248%
Nye	44,844	1.70%	0.0202%	0.0079%	0.0281%	0.1227%	0.0527%	0.0002%	0.0002%	0.0073%	0.0002%	0.0293%	0.0123%	0.0086%	0.0052%	0.0007%	***0.0636%***	0.0063%	0.0008%	***0.0071%***	***0.2463%***	0.3171%
Pershing	7,069	0.27%	0.0008%	0.0004%	0.0011%	0.0072%	0.0038%	0.0000%	0.0000%	0.0007%	0.0001%	0.0018%	0.0011%	0.0006%	0.0004%	0.0002%	***0.0048%***	0.0005%	0.0000%	***0.0005%***	***0.0162%***	0.0165%
Storey	4,148	0.16%	0.0002%	0.0002%	0.0003%	0.0007%	0.0008%	0.0000%	0.0000%	0.0000%	0.0000%	0.0004%	0.0001%	0.0001%	0.0000%	0.0000%	***0.0006%***	0.0003%	0.0001%	***0.0004%***	***0.0025%***	0.0027%
Washoe	402,001	15.22%	0.0973%	0.0429%	0.1402%	0.7052%	0.3794%	0.0007%	0.0016%	0.0606%	0.0028%	0.1751%	0.0742%	0.0424%	0.0227%	0.0083%	***0.3862%***	0.0531%	0.0036%	***0.0567%***	***1.5290%***	1.7373%
White Pine	9,495	0.36%	0.0021%	0.0009%	0.0030%	0.0147%	0.0081%	0.0000%	0.0001%	0.0018%	0.0000%	0.0046%	0.0018%	0.0008%	0.0005%	0.0008%	***0.0103%***	0.0015%	0.0000%	***0.0015%***	***0.0348%***	0.0327%
State	**2,641,413**	**100.00%**	**0.7519%**	**0.3544%**	**1.1063%**	**4.6734%**	**2.7710%**	**0.0048%**	**0.0080%**	**0.4523%**	**0.0144%**	**1.1149%**	**0.3967%**	**0.2283%**	**0.1214%**	**0.0462%**	***2.3742%***	**0.3607%**	**0.0183%**	***0.3790%***	***10.2057%***	**12.2318%**

NOTE: **November 2010 was SNAP highest recipient count (323,093) on AME44A.**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: NSWD AME44A, run date 12/01/10.
Population: Nevada County Population Projections for 2010 dated October 2010 by the Nevada State Demographer.

FISCAL YEAR 2011 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11	FYTD11 AVG	FYTD11 AVG RECIPIENTS	FYTD11 AVG EXPENDITURES	ESTIMATED ADULTS @ 26.7%	ESTIMATED CHILDREN @ 73.3%
Carson City	2.97%	2.90%	2.83%	2.93%	3.08%								2.94%	912	$115,602	**243**	**668**
Churchill	1.76%	1.76%	1.80%	1.90%	1.86%								1.82%	563	$71,358	**150**	**413**
Clark	74.63%	74.64%	74.53%	74.73%	74.88%								74.68%	23,149	$2,934,542	**6,181**	**16,968**
Douglas	0.76%	0.75%	0.75%	0.84%	0.89%								0.80%	247	$31,356	**66**	**181**
Elko	1.45%	1.38%	1.43%	1.43%	1.31%								1.40%	434	$55,011	**116**	**318**
Esmeralda	0.00%	0.00%	0.00%	0.00%	0.00%								0.00%	0	$0	**0**	**0**
Eureka	0.01%	0.00%	0.00%	0.00%	0.00%								0.00%	1	$79	**0**	**0**
Humboldt	0.67%	0.61%	0.59%	0.50%	0.48%								0.57%	177	$22,397	**47**	**130**
Lander	0.16%	0.17%	0.14%	0.14%	0.14%								0.15%	46	$5,894	**12**	**34**
Lincoln	0.01%	0.01%	0.00%	0.00%	0.03%								0.01%	3	$393	**1**	**2**
Lyon	1.14%	1.10%	1.20%	1.30%	1.50%								1.25%	387	$49,039	**103**	**284**
Mineral	0.33%	0.35%	0.33%	0.26%	0.22%								0.30%	92	$11,710	**25**	**68**
Nye	2.48%	2.58%	2.56%	2.61%	2.54%								2.55%	792	$100,356	**211**	**580**
Pershing	0.14%	0.17%	0.16%	0.12%	0.10%								0.14%	43	$5,423	**11**	**31**
Storey	0.03%	0.03%	0.03%	0.03%	0.03%								0.03%	9	$1,179	**2**	**7**
Washoe	13.25%	13.33%	13.39%	12.94%	12.67%								13.12%	4,066	$515,378	**1,085**	**2,980**
White Pine	0.21%	0.22%	0.26%	0.27%	0.27%								0.25%	76	$9,666	**20**	**56**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**30,997**	**$3,929,383**	**8,276**	**22,721**

JUL REC	30,160	AUG REC	31,076	SEP REC	30,363	OCT REC	32,274	=	FYTD11 AVG
NOV REC	31,111	DEC REC		JAN REC		FEB REC			30,997
MAR REC		APR REC		MAY REC		JUN REC			

JUL $	$3,863,587	AUG $	$3,914,390	SEP $	$3,863,824	OCT $	$4,023,131	=	FYTD11 AVG
NOV $	$3,981,982	DEC $		JAN $		FEB $			$3,929,383
MAR $		APR $		MAY $		JUN $			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for TANF Recipients & Expenditures.

FISCAL YEAR 2011 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11	FYTD11 AVG	FYTD11 AVG RECIPIENTS	FYTD11 AVG EXPENDITURES	ESTIMATED ADULTS @ 52.5%	ESTIMATED CHILDREN @ 47.5%
Carson City	2.36%	2.35%	2.34%	2.31%									2.34%	7,257	$893,480	**3,810**	**3,447**
Churchill	1.05%	1.02%	1.00%	1.01%									1.02%	3,162	$389,344	**1,660**	**1,502**
Clark	74.86%	74.76%	74.83%	75.03%									74.87%	232,219	$28,592,082	**121,915**	**110,304**
Douglas	0.81%	0.81%	0.79%	0.79%									0.80%	2,485	$305,974	**1,305**	**1,180**
Elko	1.05%	1.02%	1.02%	1.00%									1.02%	3,169	$390,235	**1,664**	**1,505**
Esmeralda	0.01%	0.01%	0.01%	0.01%									0.01%	29	$3,631	**15**	**14**
Eureka	0.01%	0.01%	0.01%	0.01%									0.01%	34	$4,142	**18**	**16**
Humboldt	0.44%	0.43%	0.42%	0.42%									0.43%	1,323	$162,879	**695**	**628**
Lander	0.13%	0.13%	0.13%	0.13%									0.13%	406	$50,046	**213**	**193**
Lincoln	0.11%	0.11%	0.12%	0.12%									0.11%	356	$43,831	**187**	**169**
Lyon	1.62%	1.64%	1.64%	1.66%									1.64%	5,083	$625,881	**2,669**	**2,415**
Mineral	0.22%	0.22%	0.22%	0.21%									0.22%	677	$83,335	**355**	**321**
Nye	2.67%	2.64%	2.64%	2.62%									2.64%	8,198	$1,009,437	**4,304**	**3,894**
Pershing	0.14%	0.14%	0.14%	0.14%									0.14%	438	$53,868	**230**	**208**
Storey	0.03%	0.02%	0.02%	0.02%									0.02%	67	$8,284	**35**	**32**
Washoe	14.22%	14.42%	14.40%	14.26%									14.33%	44,432	$5,470,666	**23,327**	**21,105**
White Pine	0.27%	0.27%	0.27%	0.26%									0.27%	826	$101,745	**434**	**393**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**310,162**	**$38,188,858**	**162,835**	**147,327**

JUL REC 299,168	AUG REC 309,586	SEP REC 314,253	OCT REC 317,641	=	FYTD11 AVG
NOV REC	DEC REC	JAN REC	FEB REC		310,162
MAR REC	APR REC	MAY REC	JUN REC		

JUL $ $36,676,226	AUG $ $38,346,786	SEP $ $38,682,863	OCT $ $39,049,558	=	FYTD11 AVG
NOV $	DEC $	JAN $	FEB $		$38,188,858
MAR $	APR $	MAY $	JUN $		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for SNAP Recipients & Expenditures.

FISCAL YEAR 2011 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (WITH RETROS) BY COUNTY

COUNTY	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11	FYTD11 AVG	FYTD11 AVG RECIPIENTS	ESTIMATED ADULTS @ 37.6%	ESTIMATED CHILDREN @ 62.4%
Carson City	2.43%	2.43%	2.42%	2.42%	2.41%								2.42%	6,598	**2,481**	**4,117**
Churchill	1.11%	1.09%	1.09%	1.09%	1.08%								1.09%	2,975	**1,118**	**1,856**
Clark	73.76%	73.65%	73.63%	73.64%	73.66%								73.67%	200,676	**75,454**	**125,222**
Douglas	0.87%	0.88%	0.88%	0.88%	0.88%								0.88%	2,392	**899**	**1,492**
Elko	1.44%	1.43%	1.45%	1.44%	1.44%								1.44%	3,923	**1,475**	**2,448**
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%								0.01%	27	**10**	**17**
Eureka	0.01%	0.02%	0.01%	0.02%	0.02%								0.02%	44	**16**	**27**
Humboldt	0.52%	0.51%	0.51%	0.51%	0.51%								0.51%	1,395	**524**	**870**
Lander	0.17%	0.17%	0.17%	0.16%	0.17%								0.17%	458	**172**	**286**
Lincoln	0.14%	0.13%	0.14%	0.13%	0.13%								0.13%	365	**137**	**228**
Lyon	1.52%	1.53%	1.55%	1.55%	1.56%								1.54%	4,200	**1,579**	**2,621**
Mineral	0.24%	0.24%	0.23%	0.22%	0.22%								0.23%	627	**236**	**391**
Nye	2.46%	2.47%	2.46%	2.45%	2.41%								2.45%	6,674	**2,509**	**4,165**
Pershing	0.17%	0.17%	0.16%	0.16%	0.16%								0.16%	447	**168**	**279**
Storey	0.03%	0.02%	0.03%	0.02%	0.02%								0.02%	65	**25**	**41**
Washoe	14.78%	14.90%	14.91%	14.96%	14.98%								14.91%	40,605	**15,267**	**25,337**
White Pine	0.34%	0.35%	0.35%	0.34%	0.34%								0.34%	937	**352**	**585**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**272,405**	**102,424**	**169,981**

JUL REC	265,019
NOV REC	277,499
MAR REC	

AUG REC	270,178
DEC REC	
APR REC	

SEP REC	273,555
JAN REC	
MAY REC	

OCT REC	275,776
FEB REC	
JUN REC	

=

FYTD11 AVG
272,405

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Sources: AME44A, for percentages; and DWSS Summary Spreadsheets, for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY95 - FY11YTD (NOVEMBER 2010)

16-Dec-10

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSize	Tot Grant Avg Grant Amount	Single Parent AF/TN	2 Parent Incap AI/TN1	Two Parent UP/TN2	TANF TEMP TP*	TANF LOAN TL*	SSG SG*	Hur. Katrina HK	Child Only Relative Caregiver CON	Child Only Kinship COK	Child Only Citizen Children COA	Child Only SSI COS	Child Only Family Pres Plan COF	All Child Only Aid Codes TOTAL	Percent Child Only To Total Cash Recips	AFDC/ TANF MED ONLY	CHAP With RETRO	Tot Grant #Cases w/ Earnings	Tot Grant Cases: % w/Earnings
FY95 AVG	15,424	40,574	2.63	$104.52															4,223	18,071	620	5.36%
FY96 AVG	15,352	39,221	2.56	$106.17															5,842	20,946	669	6.11%
FY97 AVG	12,487	30,876	2.47	$106.80															5,622	23,716	1,065	14.76%
FY98 AVG	10,863	27,848	2.57	$102.84															8,919	24,938	1,541	22.81%
FY99 AVG	8,590	21,900	2.55	$105.13															12,805	27,213	1,199	22.30%
FY00 AVG	6,866	16,661	2.43	$113.21															18,810	25,304	890	21.20%
FY01 AVG	7,443	18,123	2.43	$122.82															32,140	25,501	1,258	23.63%
FY02 AVG	11,248	28,809	2.55	$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%
FY03 AVG	12,181	31,034	2.55	$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	58,692	25,275	2,099	27.16%
FY04 AVG	9,860	24,956	2.53	$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%
FY05 AVG	8,778	21,748	2.48	$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%
FY06 AVG	8,063	19,881	2.47	$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%
FY07 AVG	7,326	17,706	2.42	$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410	64.18%
FY08 AVG(#)(*)	8,335	21,022	2.52	$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004	67.93%
FY09 AVG	8,887	22,556	2.54	$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880	62.56%
FY10 AVG	11,303	29,084	2.57	$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	108,950	64,153	3,393	53.75%
Jul10	11,692	30,160	2.58	$128.10	14,842	236	4,470		1,218	3		2,270	545	5,039	1,537		9,391	31.14%	121,222	72,989	3,752	57.28%
Aug	11,960	31,076	2.60	$125.96	15,254	245	4,881		1,249			2,324	518	5,094	1,511		9,447	30.40%	123,594	74,857	3,724	54.85%
Sep	11,747	30,363	2.58	$127.25	14,736	287	4,577		1,294			2,342	503	5,127	1,497		9,469	31.19%	124,448	76,736	3,763	57.57%
Oct	12,395	32,274	2.60	$124.66	16,041	284	4,819		1,252			2,438	511	5,352	1,577		9,878	30.61%	125,082	77,661	3,784	53.84%
Nov	12,118	31,111	2.57	$127.99	15,328	228	4,581		1,268			2,379	501	5,302	1,524		9,706	31.20%	125,586	78,506	3,740	55.06%
Dec																						
Jan																						
Feb																						
Mar																						
Apr																						
May																						
Jun																						
FY11YTD AVG	11,982	30,997	2.59	$126.79	15,240	256	4,666		1,256	3		2,351	516	5,183	1,529		9,578	30.91%	123,986	76,150	3,753	55.72%

*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG. EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs																
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES	#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week	Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemploy Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED $s Coll	CSE IRS $s Coll	CSE UIB $s Coll	CSE PAYMENTS T0 FORMER TANF CLIENTS	CSE Tot $s Coll
FY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	$483,944	$207,305	$97,803		$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	$656,185	$388,821	$101,610		$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	$680,378	$417,385	$110,711		$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	$626,628	$448,306	$132,764	$585,179	$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	$591,980	$540,085	$116,884	$712,225	$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	$483,917	$687,885	$173,610	$787,826	$8,876,343
FY01 AVG	*					2,100	173	2,096	225	$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	$485,025	$669,958	$247,835	$953,169	$9,238,610
FY02 AVG	*					4,748	625	1,259	202	$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	$476,174	$755,605	$379,835	$1,256,530	$9,590,633
FY03 AVG	12.14	7.07	10.66	8.80	10.02									5.2	204,708	1,067,975	114,340	$478,727	$704,376	$348,158	$1,537,316	$10,207,482
FY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	$536,645	$856,039	$328,632	$1,759,325	$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-0601 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF $'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY05 - FY11YTD (NOVEMBER 2010)

16-Dec-10

	Cumulative Time On Rolls/Months (Open Cases)								Mandatory Potential NEON Eligs		Services Provided		Number Employed Per Month		Average Hours Worked Per Week									CSE PAYMENTS	
	AF/AI TN/TN1/TN2 CASES	UP CASES	TEMP TP CASES	LOAN TL CASES	SSG SG CASES	CHILD ONLY CASES	CHAP CASES	TANF MED CASES	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	State Unem-ployment Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	TO FORMER TANF CLIENTS	CSE Tot Dollars Coll
FY05 AVG	12.29	6.05				22.39	8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.2	209,733	1,188,383	119,132	$597,053	$943,164	$227,923	$2,093,645	$11,907,207
FY06 AVG	12.70	5.61				25.87	9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.1	216,608	1,257,217	117,162	$604,023	$863,328	$221,327	$2,694,259	$12,619,183
FY07 AVG	13.07	5.74				29.73	13.00	15.19	2,420	641	288	27	956	262	25.59	28.53	4.5	215,317	1,290,000	113,386	$628,401	$1,193,215	$284,805	$2,760,427	$13,846,067
FY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35	13.13	15.08	3,480	903	1,346	86	1,155	227	26.88	36.78	5.4	211,458	1,329,508	116,223	$689,617	$1,663,747	$401,115	$2,953,225	$14,977,922
FY09 AVG	6.11		3.32	8.68	1.00	32.75	14.68	17.00	3,684	1,177	1,409	92	1,073	195	25.69	38.46	9.2	198,175	1,218,617	119,880	$779,957	$1,984,036	$1,132,607	$3,227,327	$15,804,695
FY10 AVG	7.63			11.93	1.00	29.01	16.69	18.44	4,856	1,837	1,588	123	1,276	276	25.84	39.20	13.1	184,317	1,125,333	118,537	$707,431	$1,462,664	$2,004,534	$3,136,499	$15,948,363
Jul10	8.12			12.67		30.11	17.56	19.05	5,179	2,144	601	0	1,441	338	26.08	38.78	14.3	183,200	1,108,300	115,376	$487,705	$785,335	$1,289,783	$2,956,683	$14,375,679
Aug	8.08			12.59		30.09	17.68	19.04	5,211	2,200	613	78	1,364	331	25.47	39.11	14.4	182,700	1,108,000	113,801	$515,823	$503,825	$2,289,662	$2,956,683	$15,723,549
Sep	8.25			12.81		30.47	17.91	19.21	5,139	2,166	1,067	27	1,380	361	25.84	39.34	14.4	182,200	1,109,800	109,853	$481,590	$298,413	$1,799,862	$2,956,683	$15,595,617
Oct	8.30			12.87		30.16	18.04	19.26	5,208	2,100	1,025	127	1,372	351	25.68	39.35	14.2	181,600	1,112,900	110,945	$404,936	$296,386	$1,655,461		$13,949,439
Nov	8.42			13.16		30.24	18.36	19.55	5,218	2,134	1,528	92								110,687	$490,849	$397,530	$2,026,702		$15,508,539
Dec																									
Jan																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
FY11YTD AVG	8.23			12.82		30.21	17.91	19.22	5,191	2,149	967	65	1,389	345	25.77	39.15	14.3	182,425	1,109,750	112,132	$476,181	$456,298	$1,812,294	$2,956,683	$15,030,565

NOTE: EXCLUDES BUS TOKENS/PASSES

THESE 4 COLUMNS ARE A QUARTERLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY FOR OCT, NOV & DEC 05. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3 FOR CONTINUITY PURPOSES.

Sources:

"Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - 01/09. AMN44A 02/09 - . 09/07 is FY08TD final.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data.

"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Mandatory Potential NEON Eligs" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 09/07. AFR56A 10/07 - .

"Services Provided" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 08/07. OASIS Report 09/07 - .

"Number Employed Per Month" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"Average Hours Worked" - NOMADS ADHOC Report 07/04 - 09/05: OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist.

Remarks:

"Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

"Mandatory Potential NEON Eligs" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF $'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

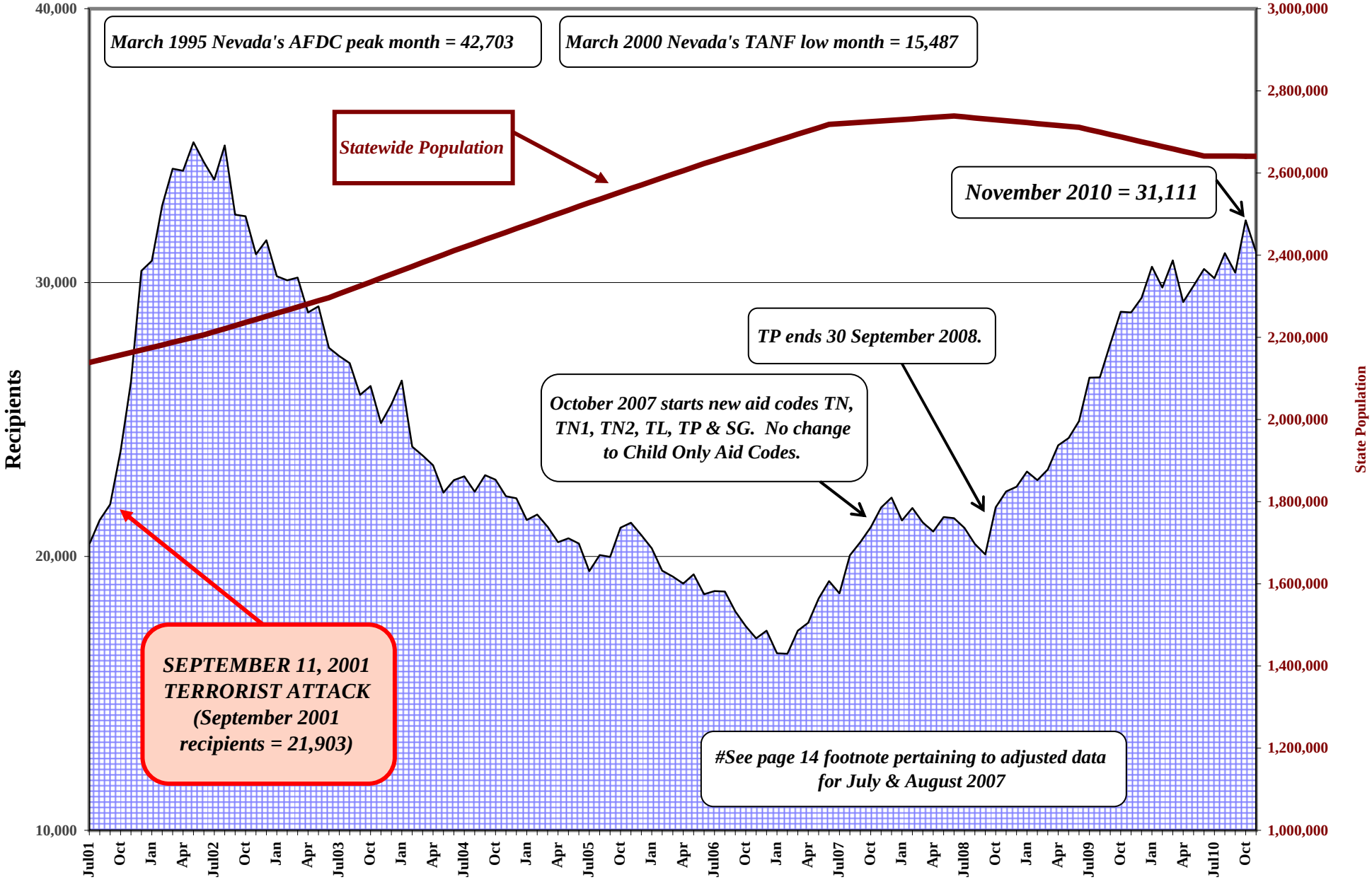
"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (Quarterly Report Only).

"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

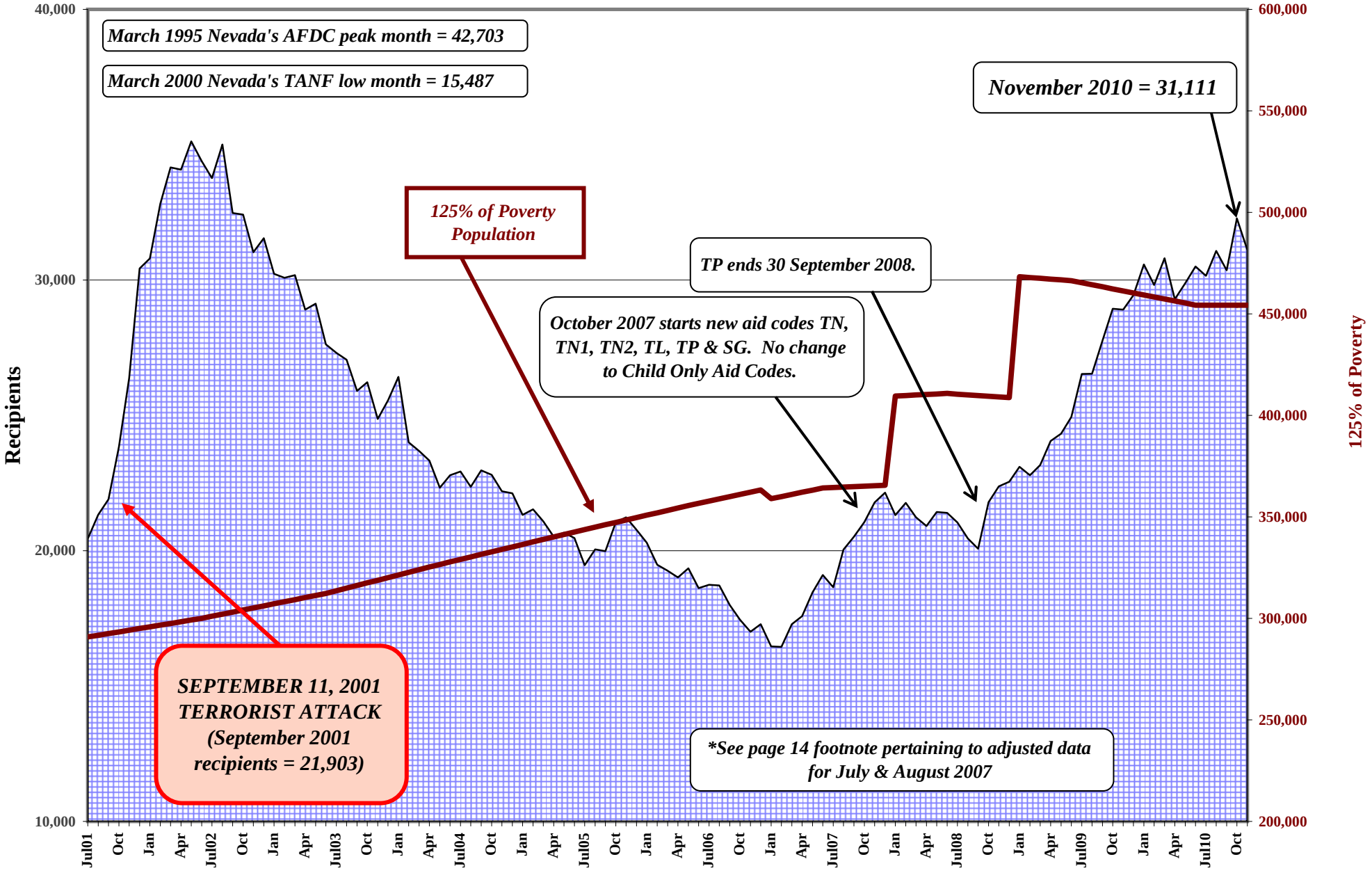
Total TANF Grant Recipients With Statewide Population

July 2001 - November 2010

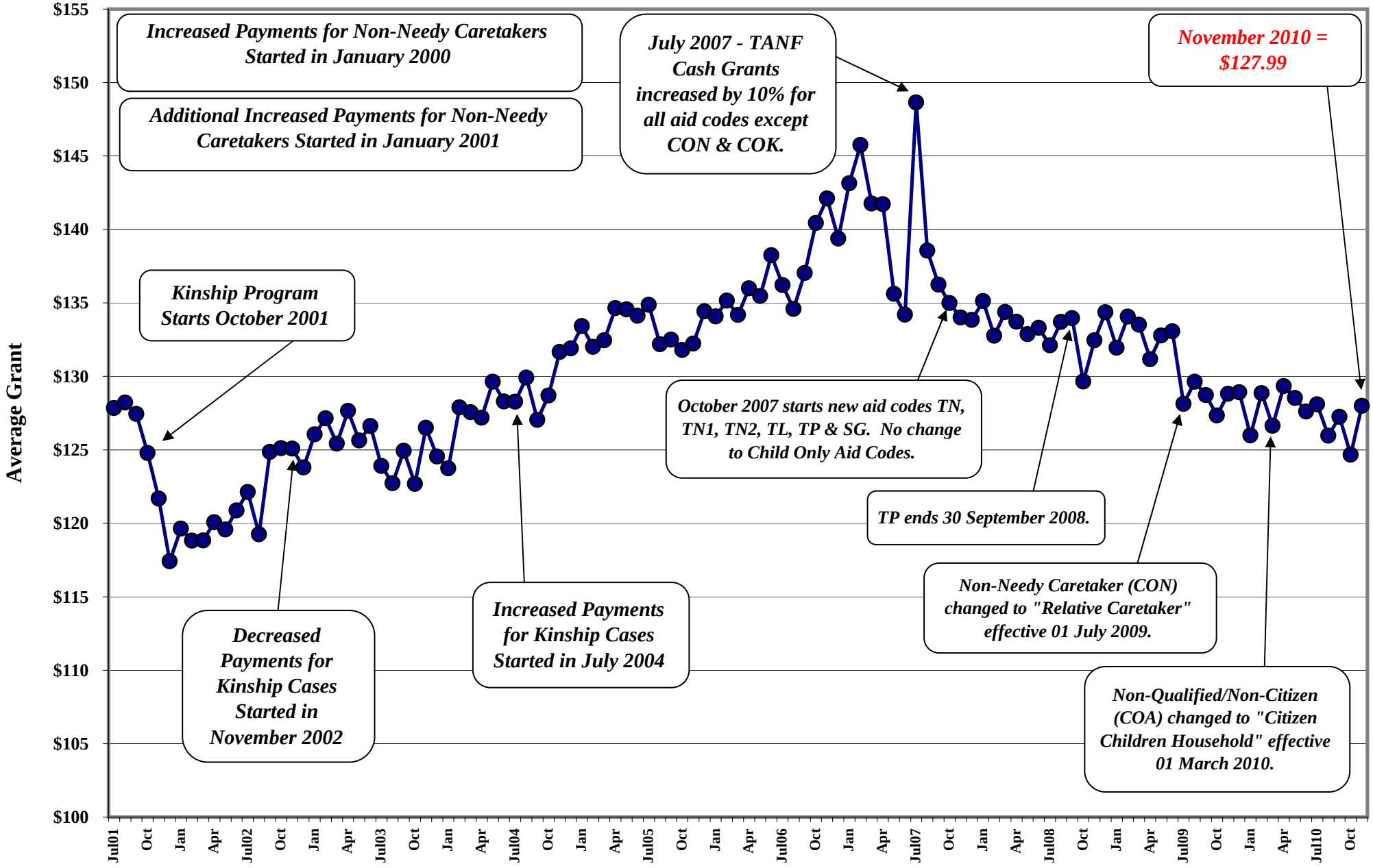


Total TANF Grant Recipients With 125% of Poverty Population

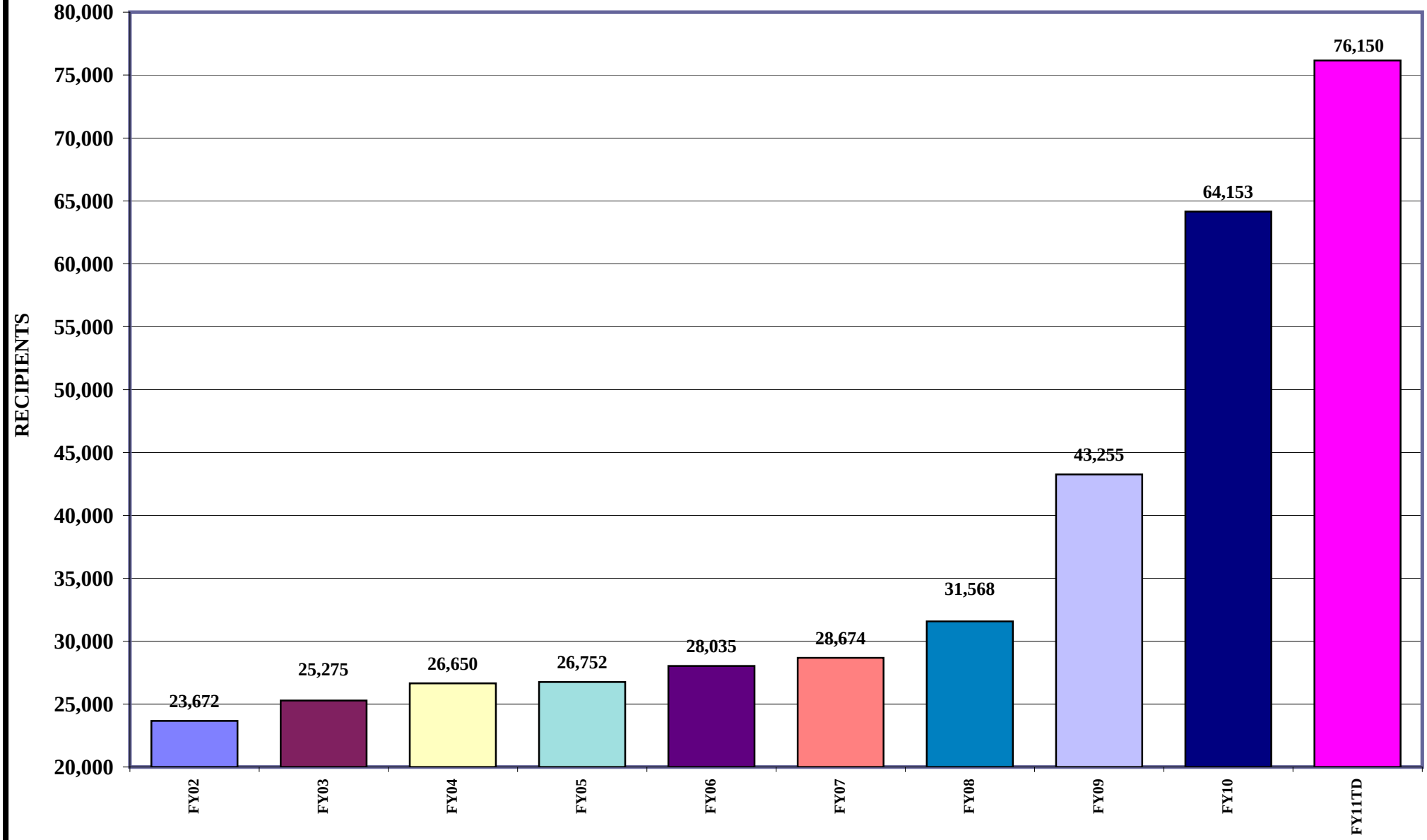
July 2001 - November 2010



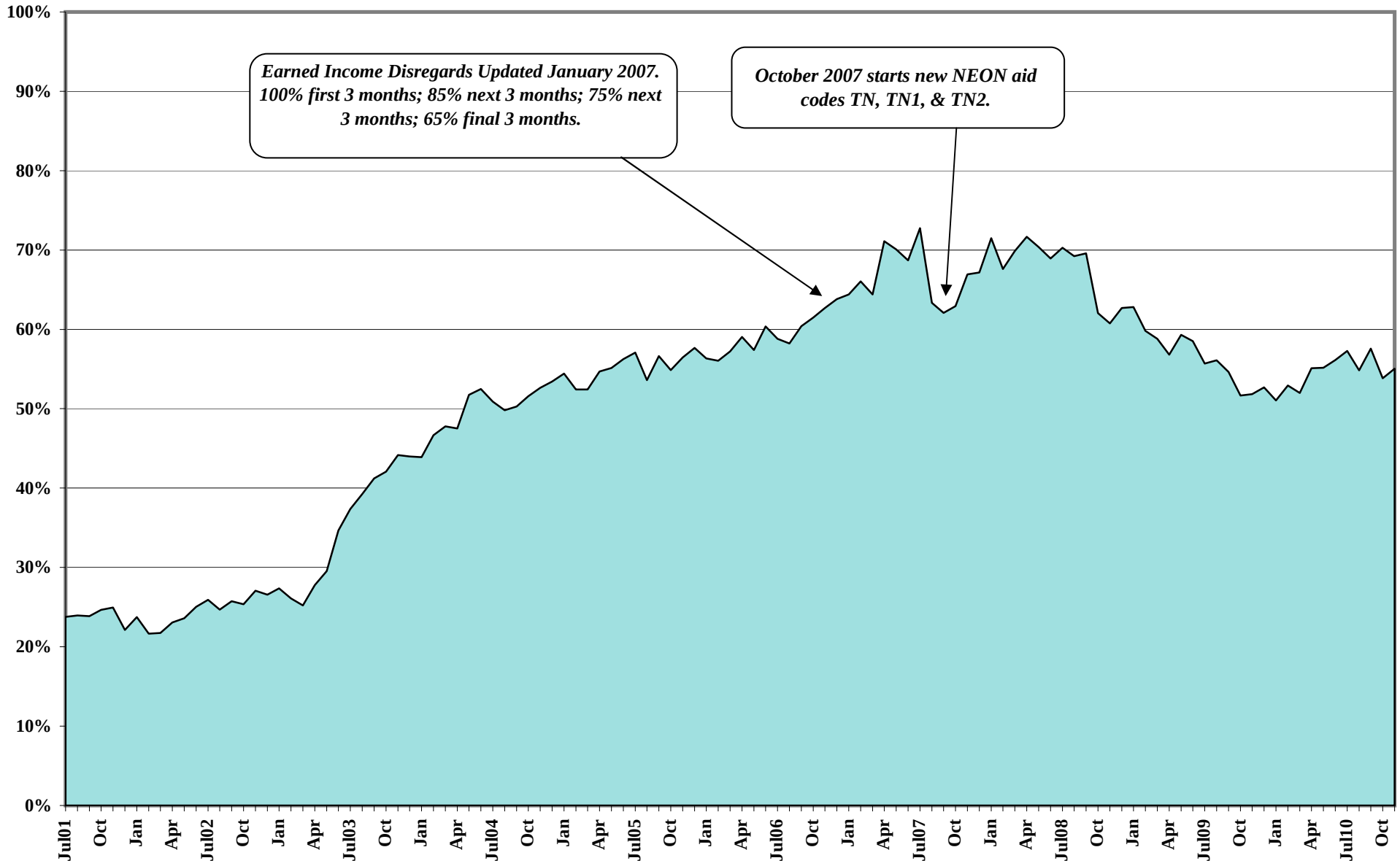
Average Grant Per Grant Recipient
July 2001 - November 2010



CHAP RECIPIENTS (WITH RETRO)
FY02-FY11YTD
(NOVEMBER 2010)



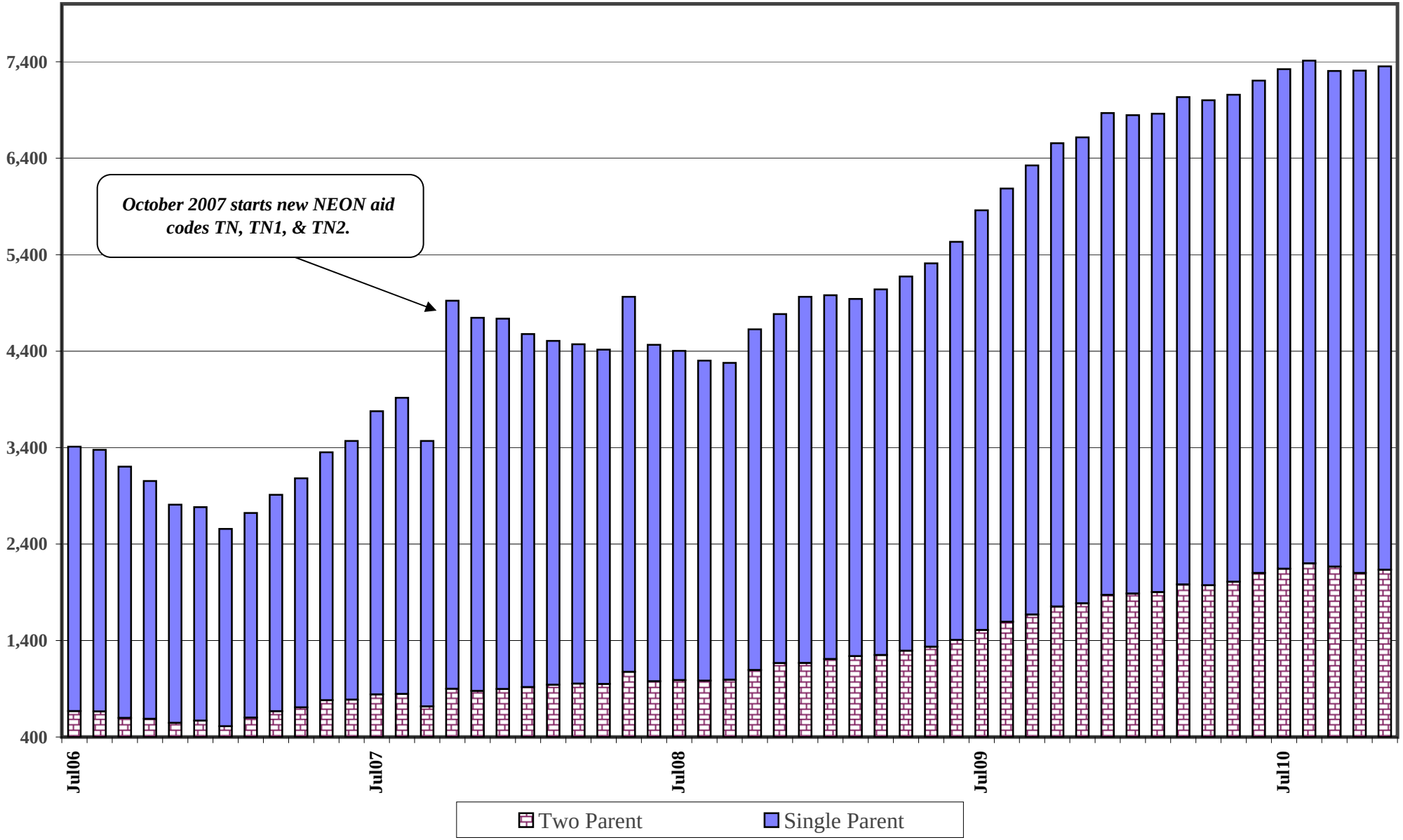
% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2001 - November 2010



NEON ELIGIBLES

Single Parent & Two Parent

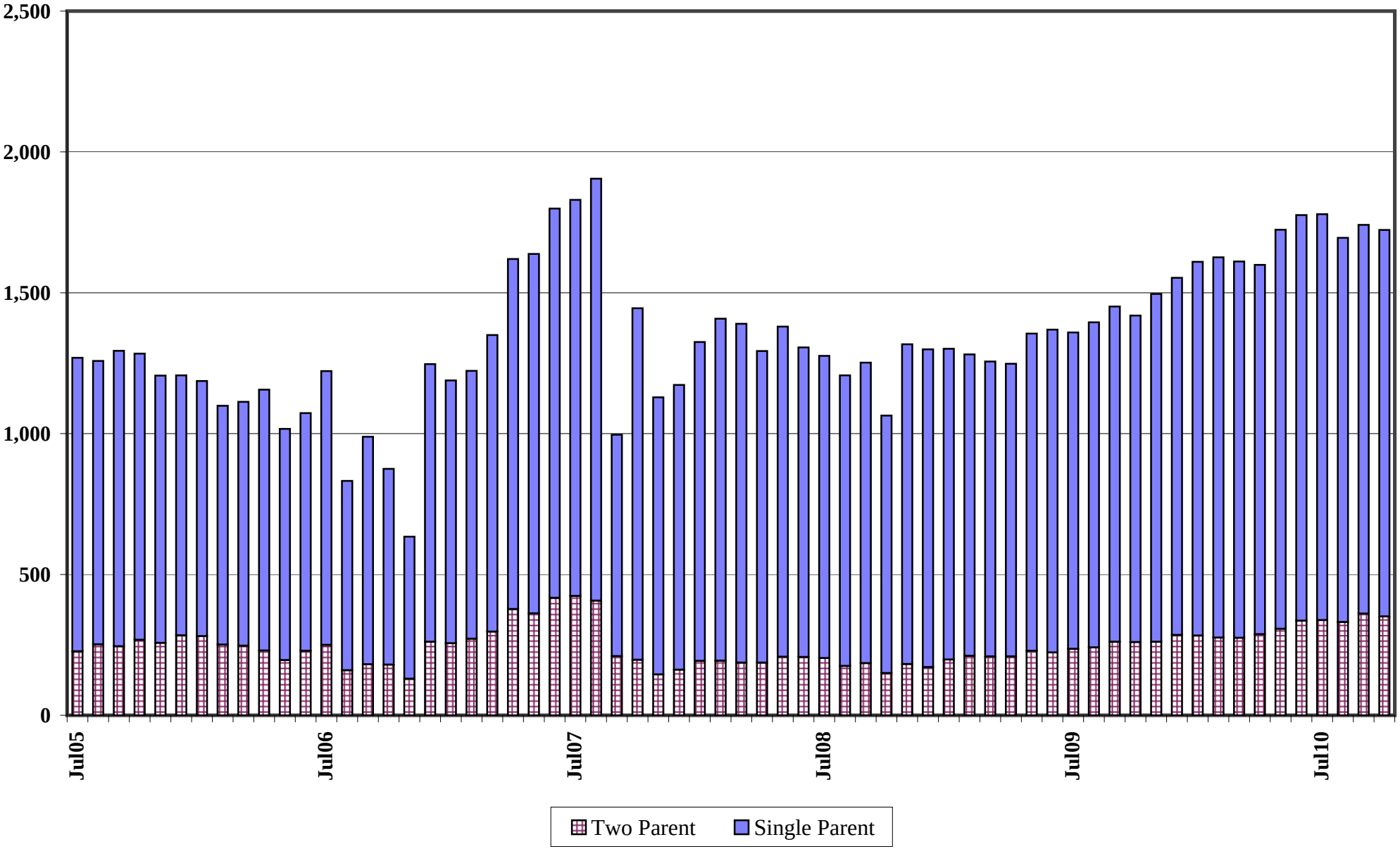
July 2006 - November 2010



NUMBER EMPLOYED PER MONTH

Single Parent & Two Parent

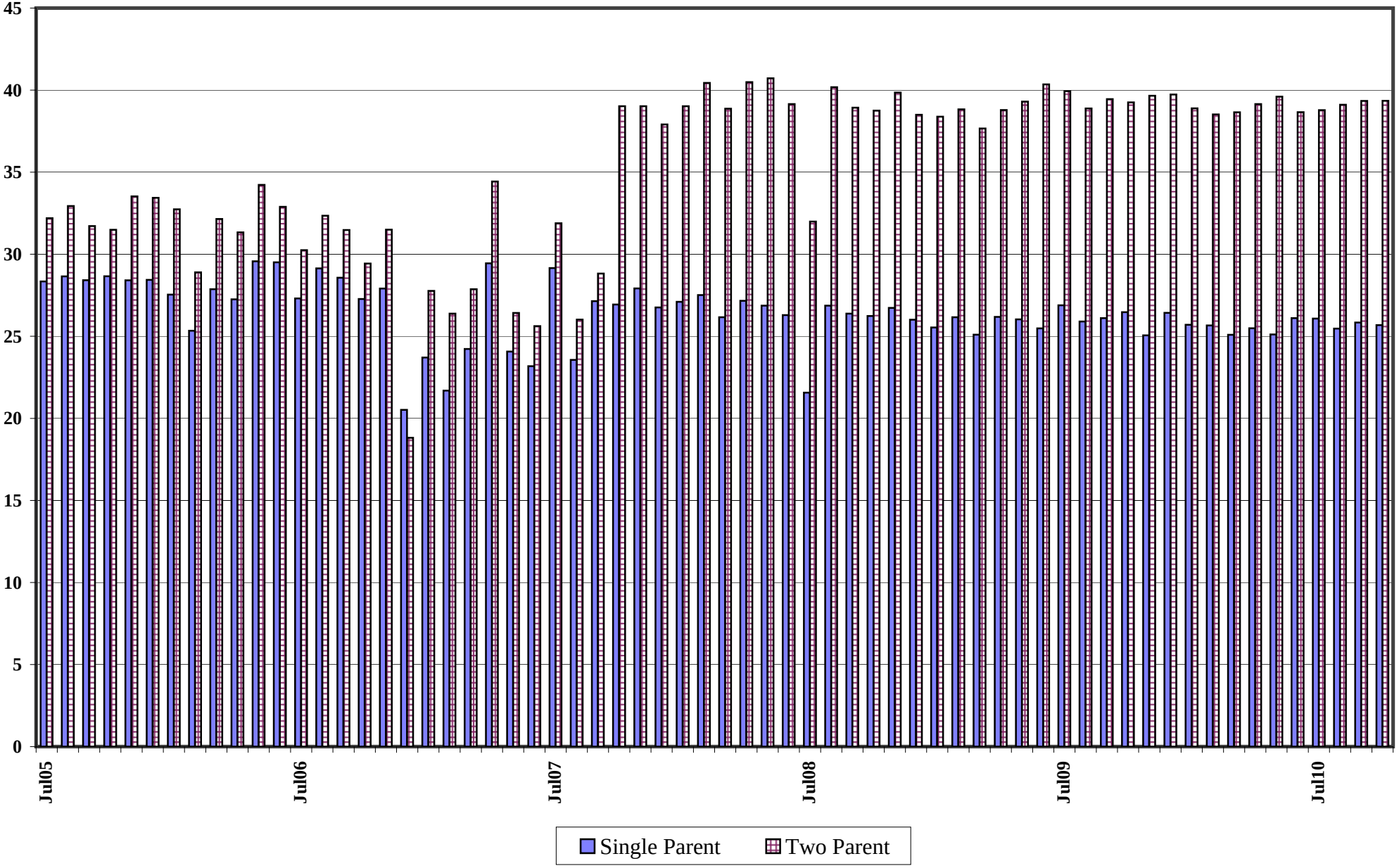
July 2005 - October 2010



AVERAGE HOURS WORKED PER WEEK

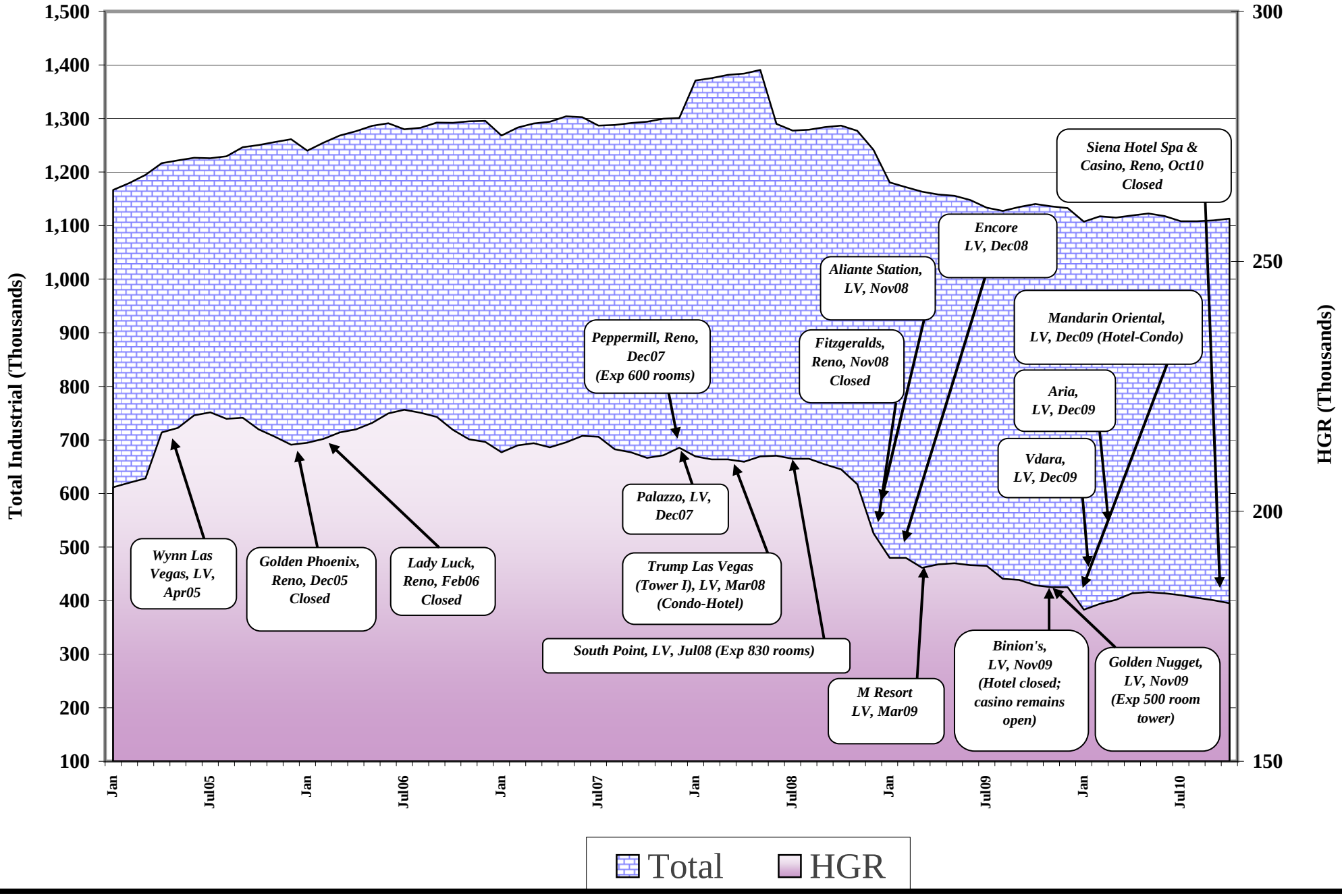
Single Parent & Two Parent

July 2005 - October 2010



Nevada Employment: Total and HGR

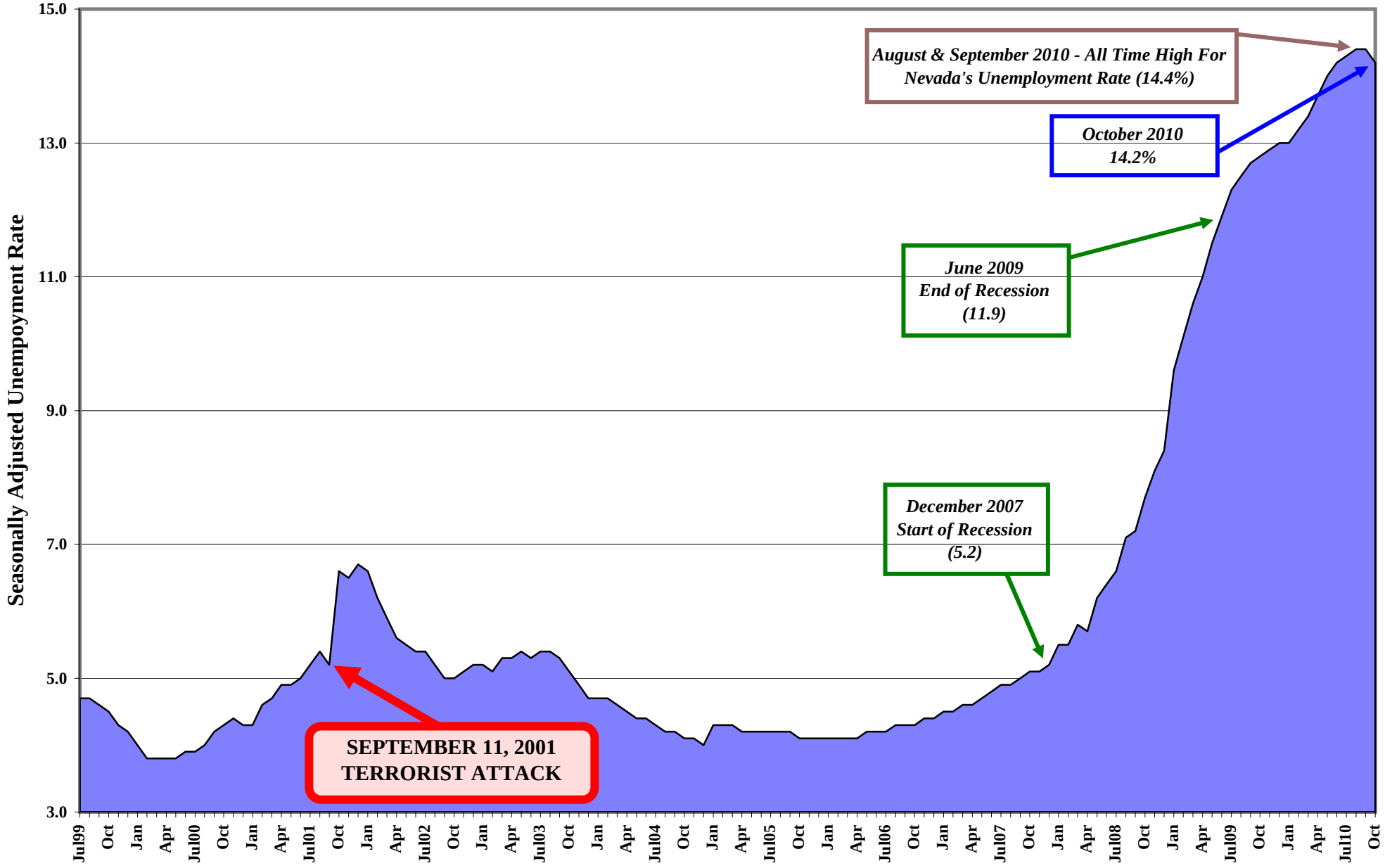
January 2005 - October 2010



Nevada Unemployment Rate

(Seasonally Adjusted)

July 1999 - October 2010



Child Support Enforcement Program

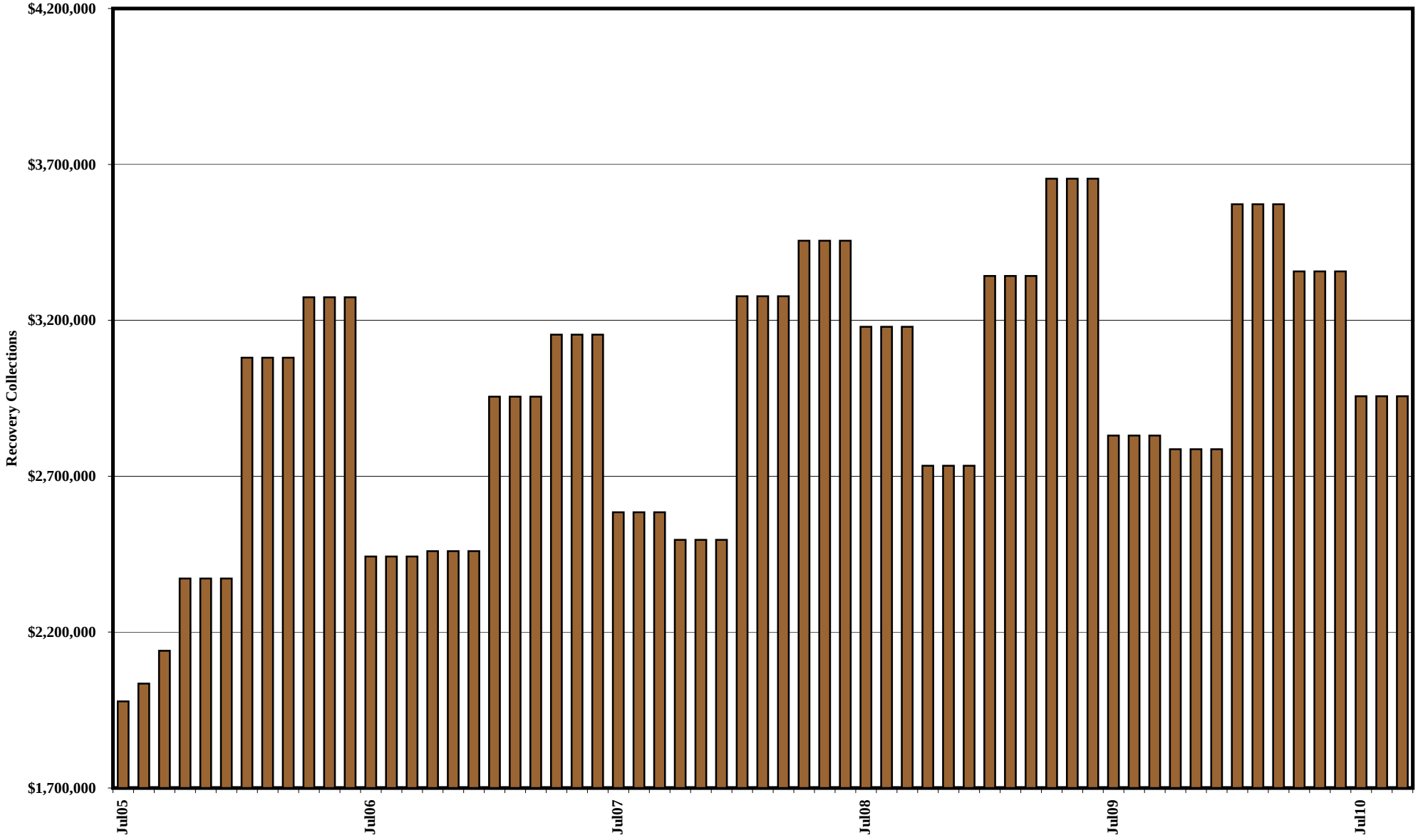
PA Caseload

July 2003 - November 2010

Child Support Enforcement Program

Payments To Former TANF Clients

July 2005 - September 2010



FY11 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 10		AUG 10		SEP 10		OCT 10		NOV 10		DEC 10		JAN 11		FEB 11		MAR 11		APR 11		MAY 11		JUN 11		FY11 AVG	
	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*
TANF RELATED MED	121,222	*121,222*	123,594	*123,594*	124,448	*124,448*	125,082	*125,082*	125,586	*125,586*															123,986	*123,986*
CHAP	66,962	*72,989*	68,676	*74,857*	70,400	*76,736*	71,249	*77,661*	72,024	*78,506*															69,862	*76,150*
TOTAL TANF RELATED MED	**188,184**	***194,211***	**192,270**	***198,451***	**194,848**	***201,184***	**196,331**	***202,743***	**197,610**	***204,092***															**193,849**	***200,136***
AGED	9,979	*10,205*	10,017	*10,244*	10,035	*10,263*	10,073	*10,302*	10,107	*10,337*															10,042	*10,270*
BLIND	333	*336*	333	*336*	329	*332*	335	*338*	338	*341*															334	*337*
DISABLED	26,680	*28,382*	26,981	*28,703*	27,216	*28,951*	27,441	*29,190*	27,567	*29,324*															27,177	*28,910*
HCBW (DWSS)	3,835	*3,835*	3,889	*3,889*	3,931	*3,931*	3,943	*3,943*	3,946	*3,946*															3,909	*3,909*
HCBW (DHCFP)	3,824	*3,824*	3,840	*3,840*	3,859	*3,859*	3,853	*3,853*																	3,844	*3,844*
QMB	9,852	*9,852*	10,070	*10,070*	10,255	*10,255*	10,397	*10,397*	10,507	*10,507*															10,216	*10,216*
SLMB	8,653	*8,653*	8,853	*8,853*	8,988	*8,988*	9,107	*9,107*	9,246	*9,246*															8,969	*8,969*
HIWA	12	*12*	11	*11*	11	*11*	11	*11*	11	*11*															11	*11*
COUNTY MATCH	1,180	*1,251*	1,214	*1,287*	1,220	*1,293*	1,223	*1,296*	1,223	*1,296*															1,212	*1,285*
TOTAL MAABD (DWSS HCBW ONLY)	**60,524**	***62,526***	**61,368**	***63,393***	**61,985**	***64,024***	**62,530**	***64,584***	**62,945**	***65,008***															**61,870**	***63,907***
TOTAL TANF MED & MAABD (DWSS)	**248,708**	***256,737***	**253,638**	***261,844***	**256,833**	***265,208***	**258,861**	***267,327***	**260,555**	***269,100***															**255,719**	***264,043***
CHILD WELFARE	8,282	*8,282*	8,334	*8,334*	8,347	*8,347*	8,449	*8,449*	8,399	*8,399*															8,362	*8,362*
TOTAL MEDICAID (DWSS)*	**256,990**	***265,019***	**261,972**	***270,178***	**265,180**	***273,555***	**267,310**	***275,776***	**268,954**	***277,499***															**264,081**	***272,405***
TOTAL MEDICAID (DHCFP)**	**256,979**	***265,008***	**261,923**	***270,129***	**265,108**	***273,483***	**267,220**	***275,686***	**265,008**	***273,553***															**264,016**	***272,341***

**NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME.

*NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTES: Retros are based on R&S estimate. TANF MED has no retro. Some totals may not sum due to rounding.

FY10 & FY11YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
AND FY12, FY13, FY14 & FY15 PROJECTIONS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY10		FY11YTD		FY12P		FY13P		FY14P		FY15P	
	CURRENT ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO
TANF RELATED MED	108,951	108,951	127,097	127,097	133,120	133,120	136,097	136,097	137,382	137,382	138,938	138,938
CHAP	57,279	64,153	72,711	79,255	80,127	87,339	84,925	92,568	88,356	87,339	92,180	92,568
TOTAL TANF RELATED MED	**166,230**	***173,103***	**199,808**	***206,352***	**213,247**	***220,459***	**221,022**	***228,665***	**225,738**	***224,721***	**231,118**	***231,506***
TOTAL TANF GRANTS												
TOTAL TANF MED												
TOTAL TANF												
AGED	9,801	9,927	10,150	10,380	10,544	10,781	10,975	11,221	11,298	11,551	11,427	11,682
BLIND	327	330	334	337	334	337	334	337	334	337	334	337
DISABLED	25,620	27,040	27,660	29,422	29,085	32,333	30,495	32,333	31,954	33,975	33,466	35,483
HCBW (DWSS)	3,696	3,733	3,955	3,955	4,088	4,088	4,210	4,210	4,325	4,325	4,437	4,437
HCBW (DHCFP)	3,687	3,687	4,191	4,191	4,563	4,563	4,563	4,563	4,563	4,563	4,563	4,563
QMB	9,123	9,123	10,578	10,578	11,653	11,653	12,793	12,793	14,028	14,028	15,258	15,258
SLMB	7,819	7,819	9,259	9,259	9,960	9,960	10,576	10,576	11,166	11,166	11,696	11,696
HIWA	13	13	11	11	11	11	11	11	11	11	11	11
COUNTY MATCH	1,214	1,359	1,214	1,287	1,198	1,270	1,177	1,247	1,158	1,228	1,150	1,219
TOTAL MAABD (DWSS HCBW ONLY)	**57,613**	***59,344***	**63,161**	***65,229***	**66,872**	***70,434***	**70,570**	***72,728***	**74,274**	***76,620***	**77,779**	***80,122***
TOTAL TANF & MAABD (DWSS)	**223,843**	***232,448***	**262,969**	***271,581***	**280,120**	***290,893***	**291,592**	***301,393***	**300,013**	***301,341***	**308,896**	***311,629***
CHILD WELFARE	8,080	8,080	8,384	8,384	8,549	8,549	8,786	8,786	8,946	8,946	9,057	9,057
TOTAL MEDICAID (DWSS)*	**231,923**	***240,528***	**271,352**	***279,965***	**288,669**	***299,442***	**300,378**	***310,179***	**308,958**	***310,287***	**317,953**	***320,686***
TOTAL MEDICAID (DHCFP)*	**231,914**	***240,482***	**271,589**	***280,201***	**289,143**	***299,916***	**300,731**	***310,533***	**309,196**	***310,524***	**318,079**	***320,811***

**SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).

*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH (EFFECTIVE FY10).

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF MED has no retro.

FY06, FY07, FY08 & FY09 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06 CURRENT ELIG	FY06 *RETRO ELIG*	FY07 CURRENT ELIG	FY07 *RETRO ELIG*	FY08 CURRENT ELIG	FY08 *RETRO ELIG*	FY09 CURRENT ELIG	FY09 *RETRO ELIG*
(AF) TANF 1 PARENT GRANTS	10,818	*10,818*	*9,408*	*9,408*				
(AI) TANF 2 PARENT INCAP GRANTS	194	*194*	*154*	*154*				
(UP) TANF 2 PARENT GRANTS	1,642	*1,642*	*1,438*	*1,438*				
(CON) TANF NNCT GRANTS	3,077	*3,077*	*2,864*	*2,864*				
(COK) TANF KINSHIP GRANTS	387	*387*	*459*	*459*				
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	*2,006*	*1,882*	*1,882*				
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	*1,567*	*1,508*	*1,508*				
(HK) TANF HURRICANE KATRINA GRANTS*	566	*566*						
TOTAL TANF GRANTS	**19,880**	**19,880**	**17,712**	**17,712**				
TANF RELATED MED	67,675	*67,675*	*63,008*	*63,008*	*80,813*	*80,813*	*90,177*	*90,177*
CHAP	24,701	*28,035*	*25,470*	*28,674*	*28,591*	*31,568*	*39,202*	*43,255*
TOTAL TANF RELATED MED	**92,376**	**95,710**	**88,478**	**91,682**	**109,404**	**112,381**	**129,380**	**133,432**
TOTAL TANF GRANTS	19,880	*19,880*	*17,712*	*17,712*	***4,934***	***4,934***		
TOTAL TANF MED	92,376	*95,710*	*88,478*	*91,682*				
TOTAL TANF	**112,256**	**115,590**	**106,190**	**109,395**				
AGED	10,240	*10,445*	*10,583*	*10,813*	*10,996*	*11,120*	*11,165*	*11,347*
BLIND	354	*361*	*370*	*376*	*366*	*371*	*381*	*385*
DISABLED	23,430	*24,922*	*23,847*	*25,468*	*24,862*	*26,360*	*25,847*	*27,415*
QMB	6,927	*6,895*	*7,129*	*7,088*	*7,674*	*7,594*	*8,507*	*8,431*
SLMB	5,630	*5,630*	*6,171*	*6,171*	*6,599*	*6,599*	*7,071*	*7,071*
HIWA	21	*23*	*20*	*21*	*25*	*28*	*16*	*17*
COUNTY MATCH	1,271	*1,483*	*1,285*	*1,468*	*1,261*	*1,419*	*1,278*	*1,425*
TOTAL MAABD	**47,874**	**49,759**	**49,405**	**51,405**	**51,782**	**53,491**	**54,266**	**56,091**
TOTAL TANF & MAABD	**160,130**	**165,350**	**155,595**	**160,800**	**161,186**	**165,872**	**183,645**	**189,522**
CHILD WELFARE	7,301	*6,950*	*7,180*	*6,996*	*7,790*	*7,492*	*7,914*	*7,534*
TOTAL MEDICAID	**167,431**	**172,300**	**162,775**	**167,796**	**173,909**	**178,298**	**191,559**	**197,056**

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

'"FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00 CURR ELIG	FY00 RETRO ELIG	FY01 CURR ELIG	FY01 RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	**16,661**	**16,661**	**18,123**	**18,123**
TANF RELATED MED	18,810	18,810	32,140	32,140
CHAP	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	**43,033**	**44,114**	**53,317**	**57,641**
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	**59,694**	**60,776**	**71,440**	**75,764**
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	**32,804**	**35,069**	**35,505**	**38,047**
TOTAL TANF & MAABD	**92,498**	**95,845**	**106,945**	**113,811**
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	**96,352**	**99,412**	**110,954**	**117,643**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02 CURR ELIG	FY02 RETRO ELIG	FY03 CURR ELIG	FY03 RETRO ELIG	FY04 CURR ELIG	FY04 RETRO ELIG	FY05 CURR ELIG	FY05 RETRO ELIG
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	**28,809**	**28,809**	**31,034**	**31,034**	**24,956**	**24,956**	**21,748**	**21,748**
TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	**64,549**	**68,962**	**80,903**	**83,967**	**91,083**	**94,579**	**94,347**	**97,439**
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	**93,358**	**97,771**	**111,937**	**115,000**	**116,039**	**119,535**	**116,094**	**119,187**
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	**38,573**	**41,042**	**42,179**	**44,336**	**45,439**	**48,606**	**47,188**	**49,328**
TOTAL TANF & MAABD	**131,931**	**138,814**	**154,116**	**159,336**	**161,477**	**168,141**	**163,282**	**168,515**
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	**136,114**	**143,003**	**158,989**	**164,168**	**166,453**	**173,081**	**169,441**	**174,289**

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

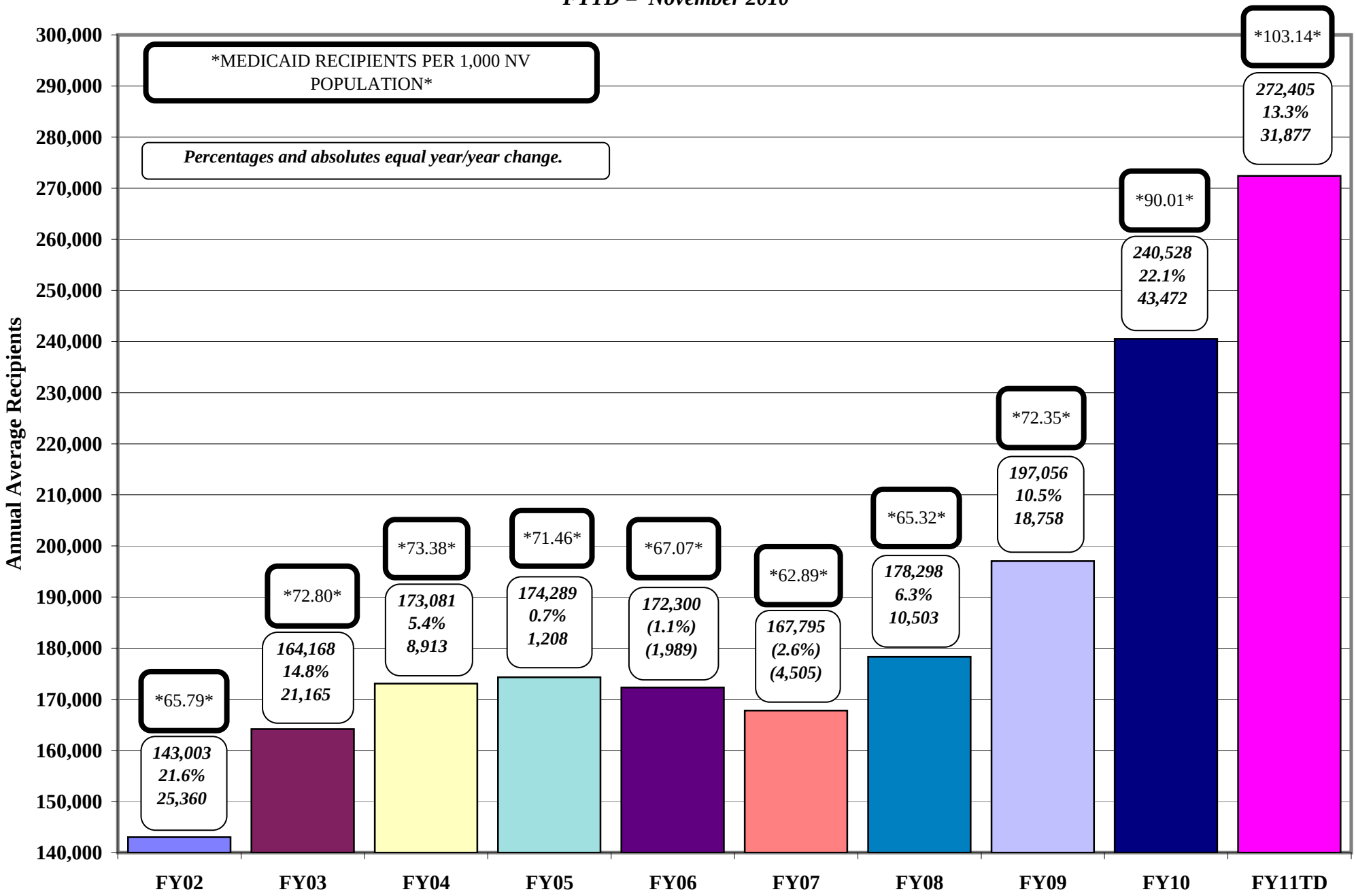
MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOT TANF 1 Prnt	**47,013**		**52,397**		**58,802**		**61,839**		**56,327**		**53,966**		**53,820**	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Prnt.	**2,207**		**3,235**		**4,064**		**4,168**		**3,888**		**4,613**		**5,007**	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	**49,220**		**55,632**		**62,866**		**66,007**		**60,215**		**58,579**		**58,827**	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	**66,875**	**70,529**	**75,821**	**80,072**	**86,048**	**91,076**	**92,092**	**97,176**	**88,015**	**93,008**	**87,204**	**92,902**	**89,637**	**95,157**
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	***68,438***	***72,722***	***77,308***	***82,339***	***88,529***	***93,798***	***94,808***	***100,018***	***90,759***	***95,907***	***90,585***	***96,267***	***93,249***	***98,623***

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.
AFDC/TANF has no retro. NSWD Refugee program ended 6/30/94.

NEVADA STATE WELFARE DIVISION

Total Medicaid Recipients (w/retro): FY02-FYTD11

FYTD = November 2010



Caseload Demographics: Statewide for November 2010

	TANF CASH	TANF CHILD ONLY	**TOTAL TANF CASH**	TANF MED ONLY	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY INST	**TOTAL MAABD**	CW XIX	AID CODE 61	**TOTAL CWXIX & 61**	**TOTAL MED**	SNAP
ADULT/CHILDREN																				
ADULTS	39.3%	0.0%	**26.7%**	31.3%	9.0%	90.6%	100.0%	100.0%	88.2%	76.1%	100.0%	100.0%	100.0%	100.0%	**88.7%**	3.3%	5.6%	**3.4%**	**37.6%**	52.5%
CHILDREN	60.7%	100.0%	**73.3%**	68.7%	91.0%	9.4%	0.0%	0.0%	11.8%	23.9%	0.0%	0.0%	0.0%	0.0%	**11.3%**	96.7%	94.4%	**96.6%**	**62.4%**	47.5%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	2.0%	0.9%	**1.6%**	2.5%	2.4%	3.1%	4.7%	16.7%	3.4%	2.4%	5.7%	3.7%	3.5%	1.6%	**5.9%**	1.4%	1.0%	**1.4%**	**3.2%**	3.0%
AF-AM N-HISP (B)	29.3%	18.8%	**25.9%**	21.4%	12.3%	4.7%	8.5%	8.4%	22.1%	24.4%	13.0%	11.9%	10.2%	5.7%	**17.2%**	27.2%	15.1%	**26.6%**	**18.1%**	20.5%
NAT AM/AL NAT & W HISP (C)	0.1%	0.0%	**0.1%**	0.1%	0.1%	0.0%	0.9%	0.0%	0.3%	0.1%	0.1%	0.0%	0.0%	0.2%	**0.1%**	0.0%	0.2%	**0.0%**	**0.1%**	0.1%
ASIAN & W HISP (D)	0.1%	0.2%	**0.1%**	0.2%	0.2%	0.0%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	**0.1%**	0.0%	0.4%	**0.0%**	**0.2%**	0.2%
AF-AM & W HISP (E)	0.3%	0.3%	**0.3%**	0.3%	0.3%	0.0%	0.0%	0.1%	0.5%	0.1%	0.2%	0.1%	0.1%	0.1%	**0.1%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
NAT AM/AL NAT & AF-AM HISP (F)	0.2%	0.2%	**0.2%**	0.1%	0.1%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
NAT AM/AL NAT N-HISP (I)	1.9%	1.2%	**1.7%**	1.5%	1.0%	1.6%	0.9%	1.1%	2.4%	1.3%	1.3%	0.8%	0.8%	0.1%	**1.2%**	0.0%	10.7%	**0.5%**	**1.3%**	1.2%
NAT AM/AL NAT & W N-HISP (J)	0.3%	0.1%	**0.2%**	0.2%	0.2%	0.0%	0.0%	0.1%	0.0%	0.1%	0.2%	0.1%	0.1%	0.2%	**0.1%**	0.0%	0.2%	**0.0%**	**0.2%**	0.2%
ASIAN & W N-HISP (L)	0.5%	0.1%	**0.3%**	0.3%	0.4%	0.0%	0.5%	0.3%	0.0%	0.2%	0.2%	0.2%	0.1%	0.0%	**0.2%**	0.1%	0.2%	**0.1%**	**0.3%**	0.3%
AF-AM & W N-HISP (M)	1.3%	0.5%	**1.1%**	1.0%	0.9%	0.0%	0.0%	0.0%	0.0%	0.4%	0.1%	0.1%	0.1%	0.1%	**0.2%**	0.0%	1.4%	**0.1%**	**0.8%**	0.7%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.3%	0.2%	**0.3%**	0.4%	0.5%	0.0%	0.5%	0.2%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	**0.3%**	0.0%	0.6%	**0.0%**	**0.4%**	0.4%
ASIAN HISP (P)	0.2%	0.1%	**0.2%**	0.3%	0.3%	0.0%	0.0%	0.5%	0.0%	0.2%	0.2%	0.3%	0.1%	0.0%	**0.2%**	0.0%	0.0%	**0.0%**	**0.3%**	0.3%
AF-AM HISP (Q)	0.2%	0.3%	**0.3%**	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	**0.1%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
NAT AM/AL NAT HISP (R)	0.0%	0.1%	**0.0%**	0.1%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
WHITE HISP (T)	21.7%	59.9%	**33.9%**	32.3%	54.4%	36.7%	17.0%	22.5%	13.7%	14.3%	15.4%	9.8%	9.3%	3.3%	**15.1%**	25.0%	18.0%	**24.7%**	**34.0%**	30.4%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
PAC IS/NAT HAW HISP (V)	0.1%	0.0%	**0.1%**	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.2%	**0.0%**	**0.1%**	0.1%
WHITE N-HISP (W)	38.8%	16.1%	**31.5%**	36.6%	24.1%	50.0%	67.0%	49.1%	56.6%	55.0%	62.2%	71.3%	74.0%	88.7%	**58.3%**	45.6%	47.3%	**45.7%**	**38.6%**	40.0%
2 OR MORE RACE COMB HISP (Y)	0.5%	0.5%	**0.5%**	0.6%	1.0%	0.8%	0.0%	0.3%	0.0%	0.2%	0.2%	0.1%	0.2%	0.0%	**0.2%**	0.0%	0.0%	**0.0%**	**0.6%**	0.5%
2 OR MORE RACE COMB N-HISP (Z)	1.1%	0.3%	**0.8%**	1.1%	1.0%	0.8%	0.0%	0.4%	0.5%	0.4%	0.5%	0.7%	0.9%	0.0%	**0.5%**	0.0%	0.2%	**0.0%**	**0.9%**	0.8%
UNK (?)	1.0%	0.3%	**0.8%**	0.9%	0.7%	1.6%	0.0%	0.2%	0.0%	0.3%	0.2%	0.3%	0.2%	0.0%	**0.3%**	0.5%	4.3%	**0.6%**	**0.7%**	0.7%
TOTAL HISPANIC	23.5%	61.5%	**35.7%**	34.2%	56.6%	38.3%	17.9%	23.7%	14.7%	15.1%	16.3%	10.5%	9.8%	3.5%	**16.0%**	25.1%	18.8%	**24.8%**	**35.7%**	32.0%
TOTAL NON-HISPANIC	76.5%	38.5%	**64.3%**	65.8%	43.4%	61.7%	82.1%	76.3%	85.3%	84.9%	83.7%	89.5%	90.2%	96.5%	**84.0%**	74.9%	81.2%	**75.2%**	**64.3%**	68.0%
TOTAL ASIAN	2.8%	1.3%	**2.3%**	3.3%	3.2%	3.1%	5.2%	17.7%	3.4%	2.8%	6.2%	4.3%	3.8%	1.6%	**6.4%**	1.5%	1.7%	**1.5%**	**3.9%**	3.7%
TOTAL AFRICAN-AMERICAN	31.2%	19.9%	**27.6%**	22.9%	13.7%	4.7%	8.5%	8.5%	22.6%	25.1%	13.3%	12.1%	10.4%	5.8%	**17.6%**	27.2%	16.5%	**26.7%**	**19.3%**	21.6%
TOTAL NATIVE AMERICAN/ALASKAN NAT	2.9%	1.7%	**2.5%**	2.4%	1.9%	2.3%	2.4%	1.3%	3.2%	1.9%	2.0%	1.3%	1.2%	0.7%	**1.7%**	0.1%	11.8%	**0.6%**	**2.0%**	2.1%
TOTAL WHITE	60.4%	76.0%	**65.4%**	68.8%	78.5%	86.7%	84.0%	71.5%	70.3%	69.3%	77.5%	81.1%	83.3%	92.0%	**73.4%**	70.7%	65.3%	**70.4%**	**72.6%**	70.4%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.1%	0.0%	**0.1%**	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.2%	**0.0%**	**0.1%**	0.1%
TOTAL 2 OR MORE RACE COMBINATIONS	1.6%	0.8%	**1.4%**	1.6%	2.0%	1.6%	0.0%	0.7%	0.5%	0.6%	0.7%	0.8%	1.0%	0.0%	**0.7%**	0.0%	0.2%	**0.0%**	**1.4%**	1.3%
UNKNOWN	1.0%	0.3%	**0.8%**	0.9%	0.7%	1.6%	0.0%	0.2%	0.0%	0.3%	0.2%	0.3%	0.2%	0.0%	**0.3%**	0.5%	4.3%	**0.6%**	**0.7%**	0.7%
GENDER																				
FEMALE	61.3%	50.0%	**57.7%**	58.0%	52.4%	100.0%	100.0%	69.5%	55.8%	50.4%	59.9%	56.4%	60.0%	63.4%	**57.0%**	48.2%	30.2%	**47.3%**	**55.9%**	53.8%
MALE	38.7%	50.0%	**42.3%**	42.0%	47.6%	0.0%	0.0%	30.5%	44.2%	49.6%	40.1%	43.6%	40.0%	36.6%	**43.0%**	51.8%	69.8%	**52.7%**	**44.1%**	46.2%
UNKNOWN	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
AGES																				
0-5	34.2%	36.5%	**35.0%**	32.0%	47.7%	0.0%	0.0%	0.0%	2.1%	6.2%	0.0%	0.0%	0.0%	0.0%	**2.9%**	32.5%	4.5%	**31.1%**	**29.4%**	20.0%
6-12	18.0%	40.2%	**25.1%**	24.1%	29.4%	0.0%	0.0%	0.0%	5.8%	10.5%	0.0%	0.0%	0.0%	0.0%	**5.0%**	39.4%	4.3%	**37.7%**	**21.6%**	18.1%
13-18	9.6%	23.2%	**14.0%**	14.1%	17.1%	12.5%	0.0%	0.0%	5.3%	8.7%	0.0%	0.0%	0.0%	0.0%	**4.1%**	26.8%	90.9%	**29.9%**	**13.2%**	10.9%
19&20	3.7%	0.0%	**2.5%**	2.4%	1.6%	7.8%	0.0%	0.0%	2.6%	3.0%	0.1%	0.0%	0.0%	0.0%	**1.4%**	1.3%	0.2%	**1.3%**	**1.9%**	2.7%
21-29	16.9%	0.0%	**11.5%**	12.1%	3.2%	48.4%	2.4%	0.0%	14.5%	11.4%	2.6%	1.1%	0.8%	0.3%	**6.0%**	0.0%	0.0%	**0.0%**	**7.8%**	11.4%
30-39	10.8%	0.0%	**7.4%**	9.5%	1.0%	28.9%	2.4%	0.0%	13.2%	10.3%	7.0%	4.6%	3.4%	0.6%	**6.7%**	0.0%	0.0%	**0.0%**	**6.2%**	10.9%
40-49	5.4%	0.0%	**3.7%**	4.7%	0.1%	2.3%	23.1%	0.0%	16.1%	16.6%	13.7%	10.9%	8.5%	2.0%	**11.7%**	0.0%	0.0%	**0.0%**	**4.9%**	10.2%
50-59	1.2%	0.0%	**0.8%**	1.1%	0.0%	0.0%	50.9%	0.0%	22.6%	22.3%	18.8%	18.9%	17.2%	6.2%	**16.6%**	0.0%	0.0%	**0.0%**	**4.4%**	8.0%
60-64	0.0%	0.0%	**0.0%**	0.1%	0.0%	0.0%	21.2%	0.0%	7.6%	9.5%	8.0%	8.8%	9.7%	5.6%	**7.3%**	0.0%	0.0%	**0.0%**	**1.7%**	2.5%
65-69	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	22.1%	4.2%	1.0%	18.5%	17.3%	17.2%	8.0%	**10.5%**	0.0%	0.0%	**0.0%**	**2.4%**	1.8%
70-79	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	43.2%	3.4%	0.5%	22.1%	25.7%	28.8%	20.7%	**16.5%**	0.0%	0.0%	**0.0%**	**3.8%**	2.3%
80-89	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	28.2%	2.4%	0.1%	8.2%	11.3%	12.7%	36.9%	**9.3%**	0.0%	0.0%	**0.0%**	**2.2%**	0.9%
90+	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	6.4%	0.3%	0.0%	0.9%	1.3%	1.6%	19.7%	**2.0%**	0.0%	0.0%	**0.0%**	**0.5%**	0.1%

Source: DWSS Monthly Report AME44A, a snapshot in time as of run date 12/01/10. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) PS is not XIX Medicaid (part of HIFA) and is not included in total Medicaid percentage.

NOTE: (3) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for TANF Med. Total TANF Cash is not included in Total Medicaid.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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FY2011 CUMULATIVE TIME ON ROLLS FOR TANF CASH (ALL PROGRAMS), CHAP, TANF MED, PS & MAABD

16-Dec-10

	CHILD ONLY			TN, TN1, TN2			TL			TP*			SG		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL10	30.32	29.89	**30.11**	8.28	7.95	**8.12**	12.76	12.57	**12.67**						
AUG	30.45	29.73	**30.09**	8.26	7.90	**8.08**	12.59	12.59	**12.59**						
SEP	30.73	30.21	**30.47**	8.45	8.05	**8.25**	12.88	12.73	**12.81**						
OCT	30.57	29.75	**30.16**	8.49	8.11	**8.30**	12.84	12.90	**12.87**						
NOV	30.69	29.78	**30.24**	8.60	8.23	**8.42**	13.15	13.17	**13.16**						
DEC															
JAN11															
FEB															
MAR															
APR															
MAY															
JUN															
FY11AVG	**30.55**	**29.87**	**30.21**	**8.42**	**8.05**	**8.23**	**12.84**	**12.79**	**12.82**						

	CHAP			TANF MED			PS			**TOTAL TANF/CHAP****		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL10	16.38	18.74	**17.56**	19.43	18.67	**19.05**	5.31		**5.31**	**17.43**	**17.56**	**17.50**
AUG	16.56	18.79	**17.68**	19.42	18.65	**19.04**	5.00		**5.00**	**17.46**	**17.53**	**17.49**
SEP	16.83	18.99	**17.91**	19.58	18.84	**19.21**	4.74		**4.74**	**17.69**	**17.76**	**17.73**
OCT	16.94	19.14	**18.04**	19.64	18.88	**19.26**	4.50		**4.50**	**17.70**	**17.76**	**17.73**
NOV	17.26	19.46	**18.36**	19.94	19.16	**19.55**	4.73		**4.73**	**17.93**	**17.96**	**17.94**
DEC												
JAN11												
FEB												
MAR												
APR												
MAY												
JUN												
FY11AVG	**16.79**	**19.02**	**17.91**	**19.60**	**18.84**	**19.22**	**4.86**		**4.86**	**17.64**	**17.72**	**17.68**

	AGED			BLIND			DISABLED			**TOTAL MAABD**		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL10	46.41	41.62	**44.02**	58.86	57.84	**58.35**	51.18	47.49	**49.34**	**52.15**	**48.98**	**50.57**
AUG	46.13	41.19	**43.66**	59.81	58.52	**59.17**	51.22	47.43	**49.33**	**52.39**	**49.05**	**50.72**
SEP	46.23	41.29	**43.76**	60.66	58.37	**59.52**	51.19	47.64	**49.42**	**52.69**	**49.10**	**50.90**
OCT	46.28	41.11	**43.70**	60.60	57.77	**59.19**	51.30	47.58	**49.44**	**52.73**	**48.82**	**50.77**
NOV	46.53	41.37	**43.95**	59.82	59.09	**59.46**	51.55	47.94	**49.75**	**52.63**	**49.47**	**51.05**
DEC												
JAN11												
FEB												
MAR												
APR												
MAY												
JUN												
FY11AVG	**46.32**	**41.32**	**43.82**	**59.95**	**58.32**	**59.13**	**51.29**	**47.62**	**49.45**	**52.52**	**49.08**	**50.80**

Sources: TANF CASH, CHILD ONLY, CHAP, TANF MED & PS - CRYSTAL AMN44A.
AGED, BLIND & DISABLED - CRYSTAL AMN47A.

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES.

**NOTE: TOTAL TANF/CHAP DOES NOT INCLUDE PS OR SG.

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002 %chg	FY02	2002-2003 %chg	FY03	2003-2004 %chg	FY04	2004-2005 %chg	FY05	2005-2006 %chg	FY06	2006-2007 %chg	FY07
TANF Single Parent Grants		19654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF NNCT Grants		3869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Kinship Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Non-Qualified Non-Citizen Grants		1018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
CHAP	-7.2%	23672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.
**FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.
** FY06 Hurricane Katrina average is based on a 4-mo average, since the program started mid-fiscal year and will end December 2005. A 12-month average is used for FY06 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
	%chg	FY08	%chg	FY09	%chg	FY10P	%chg	FY11P	%chg	FY12P	%chg	FY13P
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	5.0%	15,281	-2.2%	14,939	-5.5%	14,114
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	14.9%	241	1.6%	245	2.3%	250
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	12.5%	4,643	-5.2%	4,402	-9.3%	3,993
TANF Relative Caregiver Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	1.6%	2,368	-1.0%	2,344	-0.8%	2,325
TANF Kinship Grants	9.0%	500	2.0%	510	6.1%	541	-7.4%	501	-0.5%	499	3.4%	516
TANF Child Only Non-Qualified Non-Citizen Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	14.9%	5,308	5.8%	5,613	0.6%	5,648
TANF SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	-0.2%	1,541	2.7%	1,583	2.3%	1,618
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	11.3%	1,294	12.5%	1,455	13.7%	1,654
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	242.9%	2	50.0%	3	0.0%	3
TOTAL TANF GRANTS	18.7%	21,022	7.3%	22,556	28.9%	29,084	7.2%	31,178	-0.3%	31,082	-3.1%	30,123
TANF Related Med	28.3%	80,813	11.6%	90,177	20.8%	108,951	16.7%	127,097	4.7%	133,120	2.2%	136,097
TOTAL TANF	0.1%	80,813	11.6%	90,177	20.8%	108,951	16.7%	127,097	4.7%	133,120	2.2%	136,097
CHAP	11.9%	32,075	34.9%	43,255	48.3%	64,153	23.5%	79,255	10.2%	87,339	6.0%	92,568
AGED	2.8%	11,120	2.0%	11,347	-12.5%	9,927	4.6%	10,380	3.9%	10,781	4.1%	11,221
BLIND	-1.3%	371	3.7%	385	-14.2%	330	2.1%	337	0.0%	337	0.0%	337
DISABLED	3.5%	26,360	4.0%	27,415	-1.4%	27,040	8.8%	29,422	5.1%	30,932	4.5%	32,333
HCBW (DWSS)						3,733	5.9%	3,955	3.4%	4,088	3.0%	4,210
HCBW (DHCFP)						3,687	13.7%	4,191	8.9%	4,563	0.0%	4,563
QMB	7.1%	7,594	11.0%	8,431	8.2%	9,123	15.9%	10,578	10.2%	11,653	9.8%	12,793
SLMB	6.9%	6,599	7.1%	7,071	10.6%	7,819	18.4%	9,259	7.6%	9,960	6.2%	10,576
HIWA	30.6%	28	-39.6%	17	-25.6%	13	-11.9%	11	0.0%	11	0.0%	11
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-4.6%	1,359	-5.4%	1,287	-1.3%	1,270	-1.8%	1,247
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	22.6%	232,448	16.8%	271,581	6.6%	289,491	4.1%	301,393
CHILD WELFARE	7.1%	7,492	0.6%	7,534	7.3%	8,080	3.8%	8,384	2.0%	8,549	2.8%	8,786
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	22.1%	240,528	16.4%	279,965	6.5%	298,040	4.1%	310,179
TOTAL MEDICAID (DHCFP)**						240,482	16.5%	280,201	6.5%	298,515	4.0%	310,533
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	27.9%	333,124	16.0%	386,387	5.1%	406,130
CHILD CARE DEVELOPMENT FUND with retro	6.8%	11,511	-19.9%	9,215	-21.3%	7,249	6.0%	7,683	0.6%	7,726	2.5%	7,922

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY10, FY11, FY12 & FY13 are estimates.
2. Child Welfare is Title XIX only.
3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.
4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).
**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.
**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.
NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.
NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014 %chg	FY14	2014-2015 %chg	FY15
TANF Single Parent Grants	-8.2%	12,951	-9.4%	11,740
TANF Two Parent Incap Grants	1.7%	255	1.3%	258
TANF Two Parent Grants	-10.3%	3,582	-10.6%	3,203
TANF Relative Caregiver Grants	-0.4%	2,316	-0.2%	2,311
TANF Kinship Grants	0.3%	518	-0.2%	516
TANF Child Only Non-Qualified Non-Citizen Grants	0.0%	5,646	0.0%	5,644
TANF SSI Household Grants	1.8%	1,648	1.5%	1,671
TANF Temporary Program Grants				
TANF Loan Program Grants	14.8%	1,899	15.9%	2,200
TANF Self-Sufficiency Grants	0.0%	3	0.0%	3
TOTAL TANF GRANTS	-4.3%	28,817	-4.4%	27,547
TANF Related Med	0.9%	137,382	1.1%	138,938
TOTAL TANF	0.9%	137,382	1.1%	138,938
CHAP	4.0%	96,308	4.3%	100,476
AGED	2.9%	11,551	1.1%	11,682
BLIND	0.0%	337	0.0%	337
DISABLED	5.1%	33,975	4.4%	35,483
HCBW (DWSS)	2.8%	4,325	2.6%	4,437
HCBW (DHCFP)	0.0%	4,563	0.0%	4,563
QMB	9.7%	14,028	8.8%	15,258
SLMB	5.6%	11,166	4.8%	11,696
HIWA	0.0%	11	0.0%	11
COUNTY MATCH	-1.6%	1,228	-0.7%	1,219
TOTAL TANF & MAABD	4.5%	314,874	2.9%	324,099
CHILD WELFARE	1.8%	8,946	1.2%	9,057
TOTAL MEDICAID (DWSS)**	4.4%	323,819	2.9%	333,156
TOTAL MEDICAID (DHCFP)**	4.4%	324,057	2.8%	333,282
Supplemental Nutrition Assistance Program (SNAP)	-0.4%	404,389	-3.5%	390,412
CHILD CARE DEVELOPMENT FUND with retro	2.5%	8,124	2.3%	8,308

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY14 & FY15 are estimates.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT

16-Dec-10

FY 01 - FYTD 11

(FYTD = OCTOBER 2010)

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP	(6) AVG PER	(7) AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
FY01 TOT	**51,689**	**358,188**	**409,877**	**29,802**	**352,051**	**381,853**	**91,844**	**748,347**	**840,191**				**$64,127,521**		
FY01 AVG	***4,307***	***29,849***	***34,156***	***2,484***	***29,338***	***31,821***	***7,654***	***62,362***	***70,016***	***3.1***	***2.1***	***2.2***	***$5,343,960***	***$167.94***	***$76.32***
FY02 TOT	**182,389**	**346,597**	**528,986**	**52,644**	**441,515**	**494,159**	**162,686**	**931,906**	**1,094,592**				**$88,811,716**		
FY02 AVG	***15,199***	***28,883***	***44,082***	***4,387***	***36,793***	***41,180***	***13,557***	***77,659***	***91,216***	***3.1***	***2.1***	***2.2***	***$7,400,976***	***$179.72***	***$81.14***
FY03 TOT	**194,712**	**386,978**	**581,690**	**104,035**	**464,299**	**568,334**	**236,151**	**1,047,440**	**1,283,591**				**$109,047,479**		
FY03 AVG	***16,226***	***32,248***	***48,474***	***8,670***	***38,692***	***47,361***	***19,679***	***87,287***	***106,966***	***2.6***	***2.3***	***2.3***	***$9,087,290***	***$191.87***	***$84.96***
FY04 TOT	**189,489**	**461,350**	**650,839**	**188,642**	**449,189**	**637,831**	**312,971**	**1,124,024**	**1,436,995**				**$118,632,583**		
FY04 AVG	***15,791***	***38,446***	***54,237***	***15,720***	***37,432***	***53,153***	***26,081***	***93,669***	***119,750***	***1.7***	***2.5***	***2.3***	***$9,886,049***	***$185.99***	***$82.56***
FY05 TOT	**184,263**	**482,075**	**666,338**	**184,162**	**472,665**	**656,827**	**287,168**	**1,177,330**	**1,464,498**				**$126,436,277**		
FY05 AVG	***15,355***	***40,173***	***55,528***	***15,347***	***39,389***	***54,736***	***23,931***	***98,111***	***122,042***	***1.6***	***2.5***	***2.2***	***$10,536,356***	***$192.50***	***$86.33***
FY06 TOT	**186,903**	**476,069**	**662,972**	**186,157**	**467,240**	**653,397**	**278,027**	**1,142,407**	**1,420,434**				**$124,486,526**		
FY06 AVG	***15,575***	***39,672***	***55,248***	***15,513***	***38,937***	***54,450***	***23,169***	***95,201***	***118,370***	***1.5***	***2.4***	***2.2***	***$10,373,877***	***$190.52***	***$87.64***
FY07 TOT	**189,339**	**490,118**	**679,457**	**187,778**	**480,929**	**668,707**	**269,346**	**1,165,809**	**1,435,155**				**$129,249,045**		
FY07 AVG	***15,778***	***40,843***	***56,621***	***15,648***	***40,077***	***55,726***	***22,446***	***97,151***	***119,596***	***1.4***	***2.4***	***2.1***	***$10,770,754***	***$193.28***	***$90.06***
FY08 TOT	**207,956**	**575,206**	**783,162**	**206,410**	**564,788**	**771,198**	**305,150**	**1,345,921**	**1,651,071**				**$157,984,295**		
FY08 AVG	***17,330***	***47,934***	***65,264***	***17,201***	***47,066***	***64,267***	***25,429***	***112,160***	***137,589***	***1.5***	***2.4***	***2.1***	***$13,165,358***	***$204.86***	***$95.69***
FY09 TOT	**227,210**	**793,977**	**1,021,187**	**224,511**	**777,666**	**1,002,177**	**330,645**	**1,826,833**	**2,157,478**				**$241,986,318**		
FY09 AVG	***18,934***	***66,165***	***85,099***	***18,709***	***64,806***	***83,515***	***27,554***	***152,236***	***179,790***	***1.5***	***2.4***	***2.2***	***$20,165,527***	***$241.46***	***$112.16***
FY10 TOT	**252,445**	**1,226,103**	**1,478,548**	**249,843**	**1,198,669**	**1,448,512**	**383,044**	**2,741,963**	**3,125,007**				**$381,588,593**		
FY10 AVG	***21,037***	***102,175***	***123,212***	***20,820***	***99,889***	***120,709***	***31,920***	***228,497***	***260,417***	***1.5***	***2.3***	***2.2***	***$31,799,049***	***$263.43***	***$122.11***
Jul 10	21,649	120,443	**142,092**	21,364	117,497	**138,861**	33,156	266,012	**299,168**	**1.6**	**2.3**	**2.2**	$36,676,226	**$264.12**	**$122.59**
Aug	21,735	124,523	**146,258**	21,615	122,078	**143,693**	33,661	275,925	**309,586**	**1.6**	**2.3**	**2.2**	$38,346,786	**$266.87**	**$123.86**
Sep	22,098	127,235	**149,333**	21,684	124,582	**146,266**	33,517	280,736	**314,253**	**1.5**	**2.3**	**2.1**	$38,682,863	**$264.47**	**$123.09**
Oct	22,212	128,753	**150,965**	21,907	126,141	**148,048**	33,843	283,798	**317,641**	**1.5**	**2.2**	**2.1**	$39,049,558	**$263.76**	**$122.94**
Nov															
Dec															
Jan 11															
Feb															
Mar															
Apr															
May															
Jun															
FY11 TOT	**87,694**	**500,954**	**588,648**	**86,570**	**490,298**	**576,868**	**134,177**	**1,106,471**	**1,240,648**				**$152,755,433**		
FY11 AVG	***21,924***	***125,239***	***147,162***	***21,643***	***122,575***	***144,217***	***33,544***	***276,618***	***310,162***	***1.5***	***2.3***	***2.2***	***$38,188,858***	***$264.80***	***$123.13***