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Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
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August 15, 2011

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: AUGUST 2011 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY11 AVE/MO TO FY12YTD AVE/MO
JULY TANF CASH GRANT RECIPIENTS	-2.92% (871)	-3.90% (1,175)	-6.05% (1,868)
JULY TANF MED ONLY RECIPIENTS	-0.02% (32)	7.84% 9,498	3.12% 3,954
JULY CHAP RECIPIENTS (Without Retro)	0.50% 392	18.46% 12,364	7.84% 5,766
JULY AGED CASES (Without Retro)	-1.39% (144)	2.33% 233	0.48% 49
JULY DISABLED CASES (Without Retro)	0.10% 29	8.38% 2,236	3.83% 1,066
JULY MEDICAID ELIGIBLES (Without Retro)	0.27% 759	10.95% 28,148	4.73% 12,867
JUNE SNAP PERSONS	1.09% 3,671	16.97% 49,353	24.14% 62,873

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
July 2010	30,160		299,168		265,019	
August	31,076	3.04%	309,586	3.48%	270,178	1.95%
September	30,363	-2.29%	314,253	1.51%	273,555	1.25%
October	32,274	6.29%	317,641	1.08%	275,776	0.81%
November	31,111	-3.60%	322,950	1.67%	277,499	0.62%
December	32,470	4.37%	324,658	0.53%	280,285	1.00%
January	31,670	-2.46%	326,936	0.70%	283,167	1.03%
February	31,362	-0.97%	326,836	-0.03%	281,588	-0.56%
March	30,351	-3.22%	329,105	0.69%	283,746	0.77%
April	29,859	-1.62%	331,623	0.77%	286,641	1.02%
May	29,686	-0.58%	336,524	1.48%	289,764	1.09%
June	29,856	0.57%	340,195	1.09%	290,860	0.38%
July 2011	28,985	-2.92%			297,640	2.33%

If you have any questions, please call me at (775) 684-0654 or breardon@dwss.nv.gov.

CASELOAD HISTORIES (WITH GRAPHS)**FISCAL YEAR 2012****AUGUST 15, 2011 CASELOAD MEETING**

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CASELOAD HISTORIES (WITH GRAPHS)**FISCAL YEAR 2012****AUGUST 15, 2011 CASELOAD MEETING**

<u>PROGRAM</u>	<u>PAGE#</u>
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MONTHLY TANF NEON HOUSEHOLD STATISTICS

**AID CODE TN
FISCAL YEAR 2012**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 11			716	720	1,473	2,193	4,544	4,562	7,575	12,137	5,260	5,282	9,048	14,330	14	14	23	37	83	81	150	231	97	95	173	268
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 12																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY12 TOTAL			716	720	1,473	2,193	4,544	4,562	7,575	12,137	5,260	5,282	9,048	14,330	14	14	23	37	83	81	150	231	97	95	173	268
FY12 AVG			716	720	1,473	2,193	4,544	4,562	7,575	12,137	5,260	5,282	9,048	14,330	14	14	23	37	83	81	150	231	97	95	173	268

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 11		702	706	1,450	2,156	4,461	4,481	7,425	11,906	5,163	5,187	8,875	14,062	2.72
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 12														
Feb														
Mar														
Apr														
May														
Jun														
FY12 TOTAL		702	706	1,450	2,156	4,461	4,481	7,425	11,906	5,163	5,187	8,875	14,062	2.72
FY12 AVG		702	706	1,450	2,156	4,461	4,481	7,425	11,906	5,163	5,187	8,875	14,062	2.72

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.
 SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

8/17/2011

**AID CODE TN
FISCAL YEAR 2012**

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
MONTH													
Jul 11	\$198,848.00	\$1,323,820.00	\$1,522,668.00	\$3,350.00	\$22,657.00	\$26,007.00	\$195,498.00	\$1,301,163.00	\$1,496,661.00	\$90.68	\$109.29	\$106.43	\$289.88
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 12													
Feb													
Mar													
Apr													
May													
Jun													
FY12 TOTAL	\$198,848.00	\$1,323,820.00	\$1,522,668.00	\$3,350.00	\$22,657.00	\$26,007.00	\$195,498.00	\$1,301,163.00	\$1,496,661.00				
FY12 AVG	\$198,848.00	\$1,323,820.00	\$1,522,668.00	\$3,350.00	\$22,657.00	\$26,007.00	\$195,498.00	\$1,301,163.00	\$1,496,661.00	\$90.68	\$109.29	\$106.43	\$289.88

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

**AID CODE TN1
FISCAL YEAR 2012**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 11			7	13	20	33	73	139	151	290	80	152	171	323	0	0	0	0	1	2	1	3	1	2	1	3
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 12																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY12 TOTAL			7	13	20	33	73	139	151	290	80	152	171	323	0	0	0	0	1	2	1	3	1	2	1	3
FY12 AVG			7	13	20	33	73	139	151	290	80	152	171	323	0	0	0	0	1	2	1	3	1	2	1	3

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 11		7	13	20	33	72	137	150	287	79	150	170	320	4.05
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 12														
Feb														
Mar														
Apr														
May														
Jun														
FY12 TOTAL		7	13	20	33	72	137	150	287	79	150	170	320	4.05
FY12 AVG		7	13	20	33	72	137	150	287	79	150	170	320	4.05

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

8/17/2011

**AID CODE TN1
FISCAL YEAR 2012**

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 11	\$2,039.00	\$23,995.00	\$26,034.00	\$0.00	\$383.00	\$383.00	\$2,039.00	\$23,612.00	\$25,651.00	\$61.79	\$82.27	\$80.16	\$324.70
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 12													
Feb													
Mar													
Apr													
May													
Jun													
FY12 TOTAL	\$2,039.00	\$23,995.00	\$26,034.00	\$0.00	\$383.00	\$383.00	\$2,039.00	\$23,612.00	\$25,651.00				
FY12 AVG	\$2,039.00	\$23,995.00	\$26,034.00	\$0.00	\$383.00	\$383.00	\$2,039.00	\$23,612.00	\$25,651.00	\$61.79	\$82.27	\$80.16	\$324.70

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2012

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 11			74	146	186	332	974	1,888	2,043	3,931	1,048	2,034	2,229	4,263	1	2	2	4	14	25	24	49	15	27	26	53
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 12																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY12 TOTAL			74	146	186	332	974	1,888	2,043	3,931	1,048	2,034	2,229	4,263	1	2	2	4	14	25	24	49	15	27	26	53
FY12 AVG			74	146	186	332	974	1,888	2,043	3,931	1,048	2,034	2,229	4,263	1	2	2	4	14	25	24	49	15	27	26	53

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 11		73	144	184	328	960	1,863	2,019	3,882	1,033	2,007	2,203	4,210	4.08
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 12														
Feb														
Mar														
Apr														
May														
Jun														
FY12 TOTAL		73	144	184	328	960	1,863	2,019	3,882	1,033	2,007	2,203	4,210	4.08
FY12 AVG		73	144	184	328	960	1,863	2,019	3,882	1,033	2,007	2,203	4,210	4.08

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

8/17/2011

**AID CODE TN2
FISCAL YEAR 2012**

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 11	\$22,181.00	\$309,577.00	\$331,758.00	\$372.00	\$3,198.00	\$3,570.00	\$21,809.00	\$306,379.00	\$328,188.00	\$66.49	\$78.92	\$77.95	\$317.70
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 12													
Feb													
Mar													
Apr													
May													
Jun													
FY12 TOTAL	\$22,181.00	\$309,577.00	\$331,758.00	\$372.00	\$3,198.00	\$3,570.00	\$21,809.00	\$306,379.00	\$328,188.00				
FY12 AVG	\$22,181.00	\$309,577.00	\$331,758.00	\$372.00	\$3,198.00	\$3,570.00	\$21,809.00	\$306,379.00	\$328,188.00	\$66.49	\$78.92	\$77.95	\$317.70

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

MONTHLY TANF RELATIVE CAREGIVER HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2012

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 11			275	6	402	408	1,216	36	1,877	1,913	1,491	42	2,279	2,321	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 12																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY12 TOTAL			275	6	402	408	1,216	36	1,877	1,913	1,491	42	2,279	2,321	0	0	0	0	0	0	0	0	0	0	0	0
FY12 AVG			275	6	402	408	1,216	36	1,877	1,913	1,491	42	2,279	2,321	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 11		275	6	402	408	1,216	36	1,877	1,913	1,491	42	2,279	2,321	1.56
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 12														
Feb														
Mar														
Apr														
May														
Jun														
FY12 TOTAL		275	6	402	408	1,216	36	1,877	1,913	1,491	42	2,279	2,321	1.56
FY12 AVG		275	6	402	408	1,216	36	1,877	1,913	1,491	42	2,279	2,321	1.56

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF RELATIVE CAREGIVER HOUSEHOLD EXPENDITURES

8/17/2011

AID CODE CON

FISCAL YEAR 2012

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 11	\$116,764.00	\$524,263.00	\$641,027.00	\$0.00	\$0.00	\$0.00	\$116,764.00	\$524,263.00	\$641,027.00	\$286.19	\$274.05	\$276.19	\$429.93
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 12													
Feb													
Mar													
Apr													
May													
Jun													
FY12 TOTAL	\$116,764.00	\$524,263.00	\$641,027.00	\$0.00	\$0.00	\$0.00	\$116,764.00	\$524,263.00	\$641,027.00				
FY12 AVG	\$116,764.00	\$524,263.00	\$641,027.00	\$0.00	\$0.00	\$0.00	\$116,764.00	\$524,263.00	\$641,027.00	\$286.19	\$274.05	\$276.19	\$429.93

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2012

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 11			32	2	49	51	263	12	422	434	295	14	471	485	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 12																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY12 TOTAL			32	2	49	51	263	12	422	434	295	14	471	485	0	0	0	0	0	0	0	0	0	0	0	0	0
FY12 AVG			32	2	49	51	263	12	422	434	295	14	471	485	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 11			32	2	49	51	263	12	422	434	295	14	471	485	1.64
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 12															
Feb															
Mar															
Apr															
May															
Jun															
FY12 TOTAL			32	2	49	51	263	12	422	434	295	14	471	485	1.64
FY12 AVG			32	2	49	51	263	12	422	434	295	14	471	485	1.64

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD EXPENDITURES

AID CODE COK

FISCAL YEAR 2012

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 11	\$29,120.00	\$239,874.00	\$268,994.00	\$0.00	\$0.00	\$0.00	\$29,120.00	\$239,874.00	\$268,994.00	\$570.98	\$552.71	\$554.63	\$911.84
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 12													
Feb													
Mar													
Apr													
May													
Jun													
FY12 TOTAL	\$29,120.00	\$239,874.00	\$268,994.00	\$0.00	\$0.00	\$0.00	\$29,120.00	\$239,874.00	\$268,994.00				
FY12 AVG	\$29,120.00	\$239,874.00	\$268,994.00	\$0.00	\$0.00	\$0.00	\$29,120.00	\$239,874.00	\$268,994.00	\$570.98	\$552.71	\$554.63	\$911.84

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF CITIZEN CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2012

MONTH	(1) NOT USED		(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS				
	NOT USED	NOT USED	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 11			90	4	270	274	2,153	33	5,216	5,249	2,243	37	5,486	5,523	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 12																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY12 TOTAL			90	4	270	274	2,153	33	5,216	5,249	2,243	37	5,486	5,523	0	0	0	0	0	0	0	0	0	0	0	0	0
FY12 AVG			90	4	270	274	2,153	33	5,216	5,249	2,243	37	5,486	5,523	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 11	90	4	270	274	2,153	33	5,216	5,249	2,243	37	5,486	5,523	2.46
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 12													
Feb													
Mar													
Apr													
May													
Jun													
FY12 TOTAL	90	4	270	274	2,153	33	5,216	5,249	2,243	37	5,486	5,523	2.46
FY12 AVG	90	4	270	274	2,153	33	5,216	5,249	2,243	37	5,486	5,523	2.46

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF CITIZEN CHILDREN HOUSEHOLD EXPENDITURES

8/17/2011

AID CODE COA

FISCAL YEAR 2012

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 11	\$27,228.00	\$649,134.00	\$676,362.00	\$0.00	\$0.00	\$0.00	\$27,228.00	\$649,134.00	\$676,362.00	\$99.37	\$123.67	\$122.46	\$301.54
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 12													
Feb													
Mar													
Apr													
May													
Jun													
FY12 TOTAL	\$27,228.00	\$649,134.00	\$676,362.00	\$0.00	\$0.00	\$0.00	\$27,228.00	\$649,134.00	\$676,362.00				
FY12 AVG	\$27,228.00	\$649,134.00	\$676,362.00	\$0.00	\$0.00	\$0.00	\$27,228.00	\$649,134.00	\$676,362.00	\$99.37	\$123.67	\$122.46	\$301.54

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2012

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 11			293	16	505	521	647	22	1,070	1,092	940	38	1,575	1,613	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 12																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY12 TOTAL			293	16	505	521	647	22	1,070	1,092	940	38	1,575	1,613	0	0	0	0	0	0	0	0	0	0	0	0	0
FY12 AVG			293	16	505	521	647	22	1,070	1,092	940	38	1,575	1,613	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 11		293	16	505	521	647	22	1,070	1,092	940	38	1,575	1,613	1.72
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 12														
Feb														
Mar														
Apr														
May														
Jun														
FY12 TOTAL		293	16	505	521	647	22	1,070	1,092	940	38	1,575	1,613	1.72
FY12 AVG		293	16	505	521	647	22	1,070	1,092	940	38	1,575	1,613	1.72

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD EXPENDITURES

AID CODE COS

FISCAL YEAR 2012

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 11	\$85,455.00	\$181,716.00	\$267,171.00	\$0.00	\$0.00	\$0.00	\$85,455.00	\$181,716.00	\$267,171.00	\$164.02	\$166.41	\$165.64	\$284.22
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 12													
Feb													
Mar													
Apr													
May													
Jun													
FY12 TOTAL	\$85,455.00	\$181,716.00	\$267,171.00	\$0.00	\$0.00	\$0.00	\$85,455.00	\$181,716.00	\$267,171.00				
FY12 AVG	\$85,455.00	\$181,716.00	\$267,171.00	\$0.00	\$0.00	\$0.00	\$85,455.00	\$181,716.00	\$267,171.00	\$164.02	\$166.41	\$165.64	\$284.22

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

**AID CODE TP
FISCAL YEAR 2012**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 11																											
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 12																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY12 TOTAL																											
FY12 AVG																											

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 11														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 12														
Feb														
Mar														
Apr														
May														
Jun														
FY12 TOTAL														
FY12 AVG														

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

8/17/2011

**AID CODE TP
FISCAL YEAR 2012**

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 11													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 12													
Feb													
Mar													
Apr													
May													
Jun													
FY12 TOTAL													
FY12 AVG													

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

**AID CODE TL
FISCAL YEAR 2012**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 11			53	55	109	164	113	130	157	287	166	185	266	451	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 12																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY12 TOTAL			53	55	109	164	113	130	157	287	166	185	266	451	0	0	0	0	0	0	0	0	0	0	0	0
FY12 AVG			53	55	109	164	113	130	157	287	166	185	266	451	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 11		53	55	109	164	113	130	157	287	166	185	266	451	2.72
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 12														
Feb														
Mar														
Apr														
May														
Jun														
FY12 TOTAL		53	55	109	164	113	130	157	287	166	185	266	451	2.72
FY12 AVG		53	55	109	164	113	130	157	287	166	185	266	451	2.72

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

8/17/2011

**AID CODE TL
FISCAL YEAR 2012**

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 11	\$14,029.00	\$37,380.00	\$51,409.00	\$0.00	\$0.00	\$0.00	\$14,029.00	\$37,380.00	\$51,409.00	\$85.54	\$130.24	\$113.99	\$309.69
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 12													
Feb													
Mar													
Apr													
May													
Jun													
FY12 TOTAL	\$14,029.00	\$37,380.00	\$51,409.00	\$0.00	\$0.00	\$0.00	\$14,029.00	\$37,380.00	\$51,409.00				
FY12 AVG	\$14,029.00	\$37,380.00	\$51,409.00	\$0.00	\$0.00	\$0.00	\$14,029.00	\$37,380.00	\$51,409.00	\$85.54	\$130.24	\$113.99	\$309.69

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

**AID CODE SG
FISCAL YEAR 2012**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)							
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS							
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 11																														
Aug																														
Sep																														
Oct																														
Nov																														
Dec																														
Jan 12																														
Feb																														
Mar																														
Apr																														
May																														
Jun																														
FY12 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY12 AVG			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 11														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 12														
Feb														
Mar														
Apr														
May														
Jun														
FY12 TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	
FY12 AVG		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

8/17/2011

**AID CODE SG
FISCAL YEAR 2012**

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
MONTH													
Jul 11													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 12													
Feb													
Mar													
Apr													
May													
Jun													
FY12 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
FY12 AVG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
FISCAL YEAR 2012

MONTH	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 11	3,275	4,584	6,442	11,026	3.37	10	7	24	31	3.10	40,897	7,082	72,244	79,326	1.94	26,234	25,152	47,147	72,299	2.76
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 12																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY12 TOTAL	3,275	4,584	6,442	11,026	3.37	10	7	24	31	3.10	40,897	7,082	72,244	79,326	1.94	26,234	25,152	47,147	72,299	2.76
FY12 AVG	3,275	4,584	6,442	11,026	3.37	10	7	24	31	3.10	40,897	7,082	72,244	79,326	1.94	26,234	25,152	47,147	72,299	2.76

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE
Jul 11	16,661	10,172	33,707	43,879	2.63	621	582	39	621	1.00	214	214	0	214	1.00	198	198	0	198	1.00
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 12																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY12 TOTAL	16,661	10,172	33,707	43,879	2.63	621	582	39	621	1.00	214	214	0	214	1.00	198	198	0	198	1.00
FY12 AVG	16,661	10,172	33,707	43,879	2.63	621	582	39	621	1.00	214	214	0	214	1.00	198	198	0	198	1.00

MONTH	OBRA "5"					TOTAL MED ONLY				
	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAM SIZE	TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE
Jul 11	2,428	0	2,452	2,452	1.01	90,538	47,991	162,055	210,046	2.32
Aug										
Sep										
Oct										
Nov										
Dec										
Jan 12										
Feb										
Mar										
Apr										
May										
Jun										
FY12 TOTAL	2,428	0	2,452	2,452	1.01	90,538	47,991	162,055	210,046	2.32
FY12 AVG	2,428	0	2,452	2,452	1.01	90,538	47,991	162,055	210,046	2.32

SOURCE: AFR56A FOR CASES & RECIPIENTS

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

8/17/2011

FISCAL YEAR 2012

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MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 11			1,540	962	3,014	3,976	9,983	6,822	18,511	25,333	11,523	7,784	21,525	29,309	15	16	25	41	98	108	175	283	113	124	200	324
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 12																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY12 TOTAL			1,540	962	3,014	3,976	9,983	6,822	18,511	25,333	11,523	7,784	21,525	29,309	15	16	25	41	98	108	175	283	113	124	200	324
FY12 AVG			1,540	962	3,014	3,976	9,983	6,822	18,511	25,333	11,523	7,784	21,525	29,309	15	16	25	41	98	108	175	283	113	124	200	324

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 11		1,525	946	2,989	3,935	9,885	6,714	18,336	25,050	11,410	7,660	21,325	28,985	2.54
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 12														
Feb														
Mar														
Apr														
May														
Jun														
FY12 TOTAL		1,525	946	2,989	3,935	9,885	6,714	18,336	25,050	11,410	7,660	21,325	28,985	2.54
FY12 AVG		1,525	946	2,989	3,935	9,885	6,714	18,336	25,050	11,410	7,660	21,325	28,985	2.54

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SG, TL, TN, TNI, TN2, TP

8/17/2011

FISCAL YEAR 2012

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)*	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 11	\$495,664.00	\$3,289,759.00	\$3,785,423.00	\$3,722.00	\$26,238.00	\$29,960.00	\$491,942.00	\$3,263,521.00	\$3,755,463.00	\$125.02	\$130.28	\$129.57	\$329.14
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 12													
Feb													
Mar													
Apr													
May													
Jun													
FY12 TOTAL	\$495,664.00	\$3,289,759.00	\$3,785,423.00	\$3,722.00	\$26,238.00	\$29,960.00	\$491,942.00	\$3,263,521.00	\$3,755,463.00	\$125.02	\$130.28	\$129.57	\$329.14
FY12 AVG	\$495,664.00	\$3,289,759.00	\$3,785,423.00	\$3,722.00	\$26,238.00	\$29,960.00	\$491,942.00	\$3,263,521.00	\$3,755,463.00	\$125.02	\$130.28	\$129.57	\$329.14

*NOTE: DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH AND TANF MED STATISTICS

8/17/2011

TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE

TANF MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5")-MED ELIGIBLE

FISCAL YEAR 2012

Page 24 of 24

MONTH	(1)				(2)					(3)				
	TOTAL TANF CASH CASES & RECIPIENTS <i>(NOT MEDICAID ELIGIBLE)</i>				TOTAL TANF MEDICAID ONLY WITHOUT CHAP					TOTAL TANF MEDICAID ONLY WITH CHAP (w/o Retro)				
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	MPP RETRO	CASE	ADULT	CHILD	RECIP	MPP RETRO
Jul 11	11,410	7,660	21,325	28,985	49,641	40,909	89,811	130,720	135,949	90,538	47,991	162,055	210,046	215,275
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 12														
Feb														
Mar														
Apr														
May														
Jun														
FY12 TOTAL	11,410	7,660	21,325	28,985	49,641	40,909	89,811	130,720	135,949	90,538	47,991	162,055	210,046	215,275
FY12 AVG	11,410	7,660	21,325	28,985	49,641	40,909	89,811	130,720	135,949	90,538	47,991	162,055	210,046	215,275

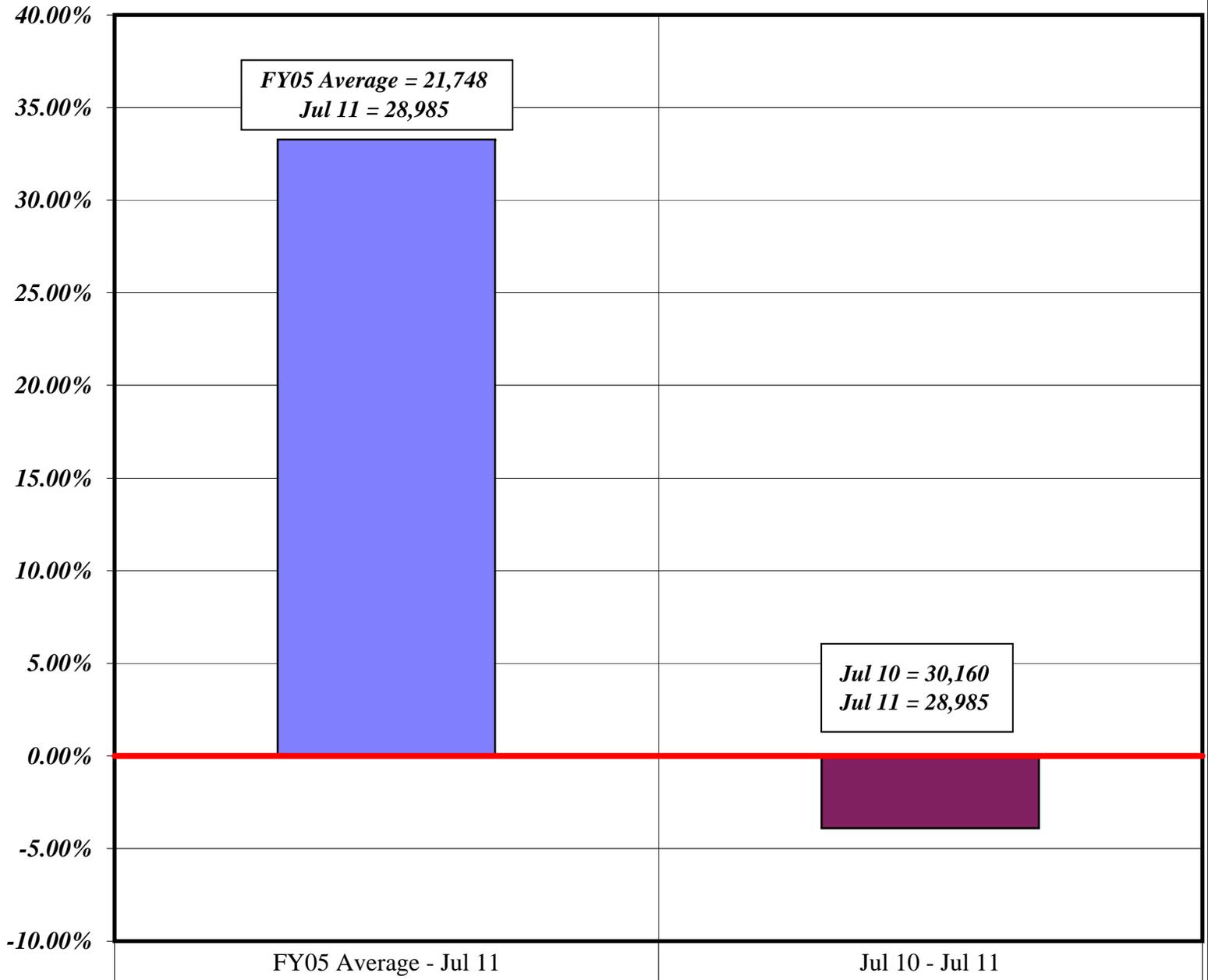
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

MPP Retro Factor is R&S estimate based on history; FY12 = 4.0%.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Total TANF Cash Grants Change Percentage FY05 Average-Jun11 & Jun10-Jun11



Percent Change

TANF Total Cash Grants Change Percentage

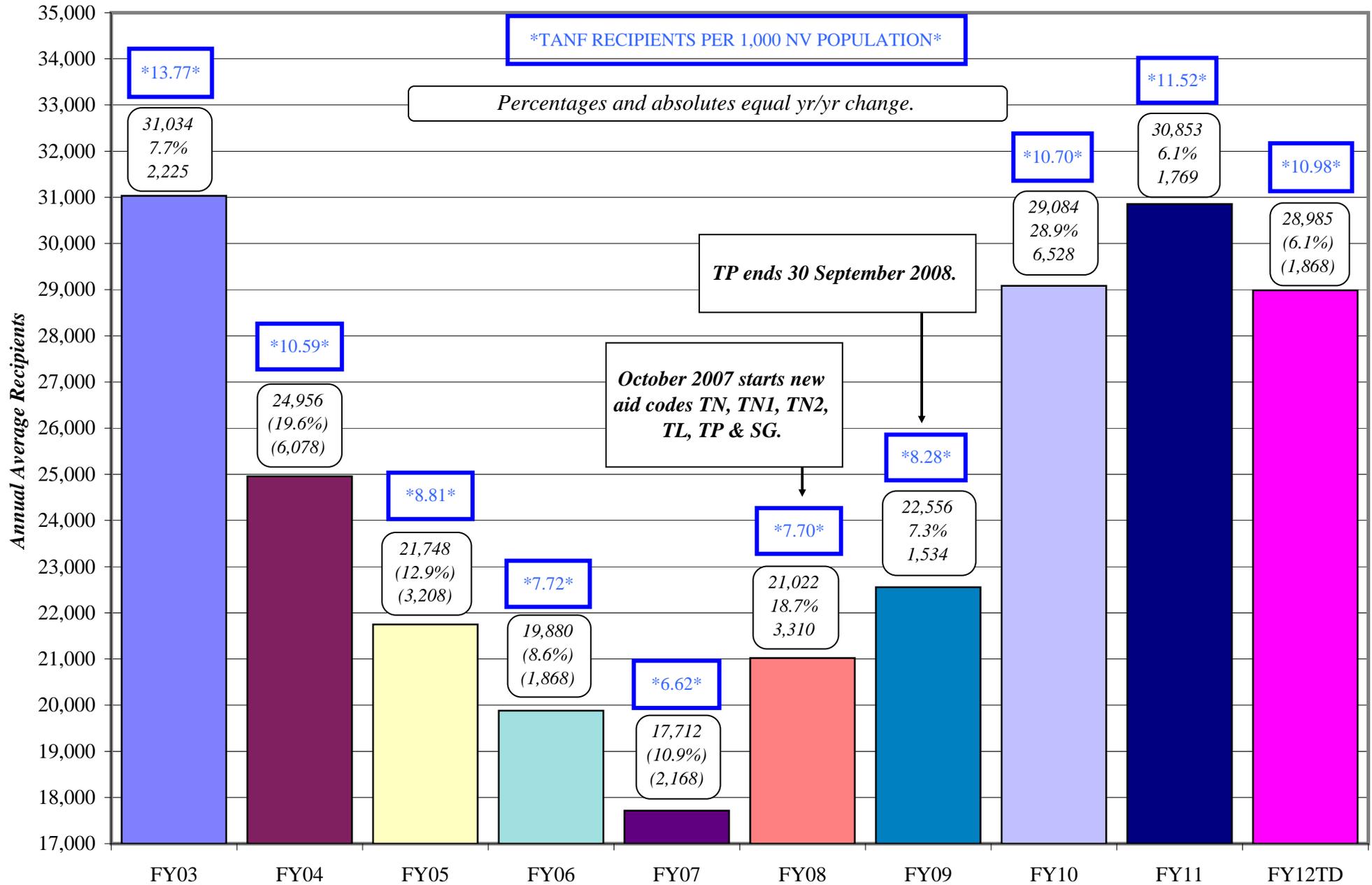
33.3%

-3.9%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: FY03-FY12YTD

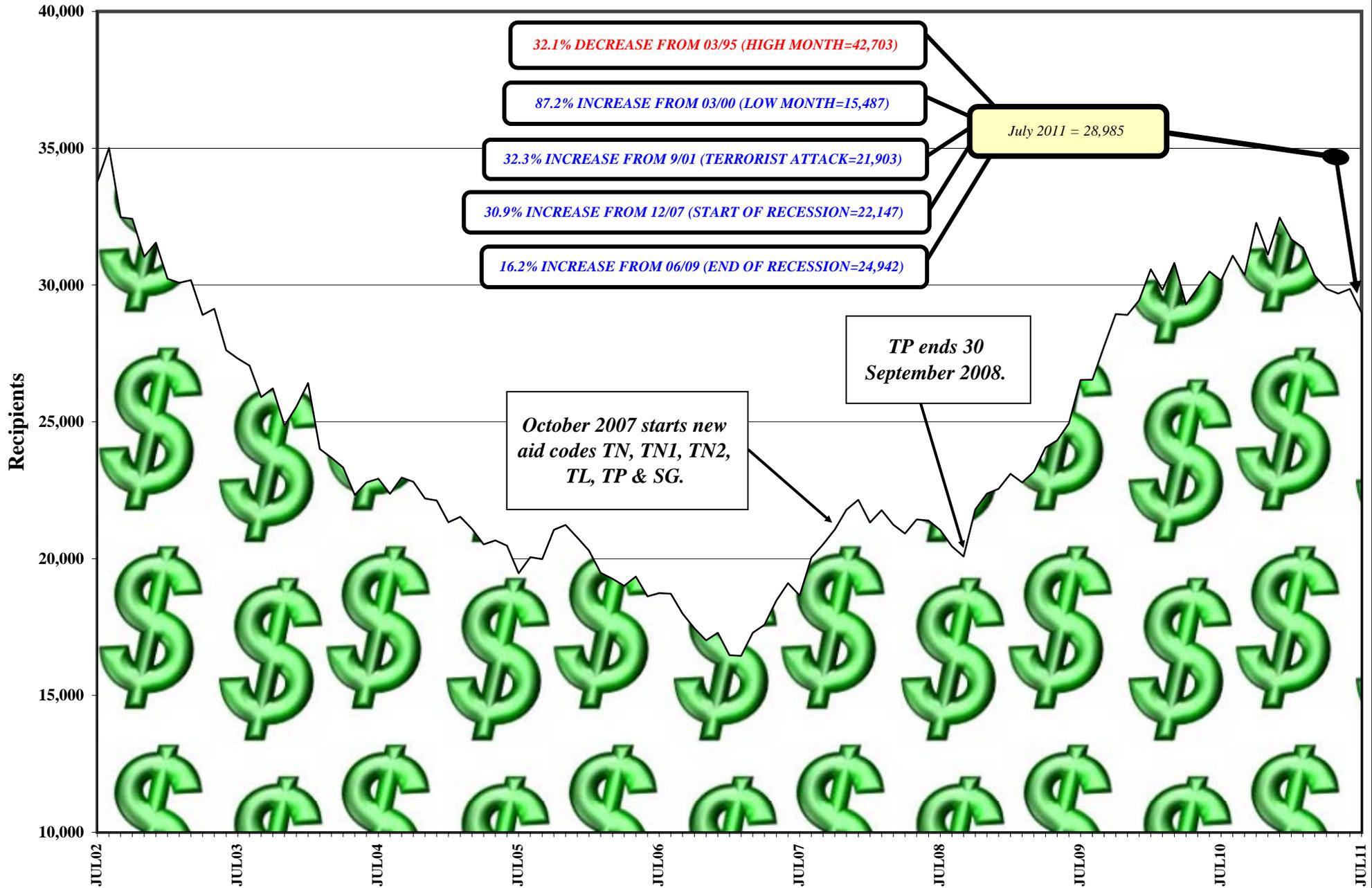
FYTD = JULY 2011



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

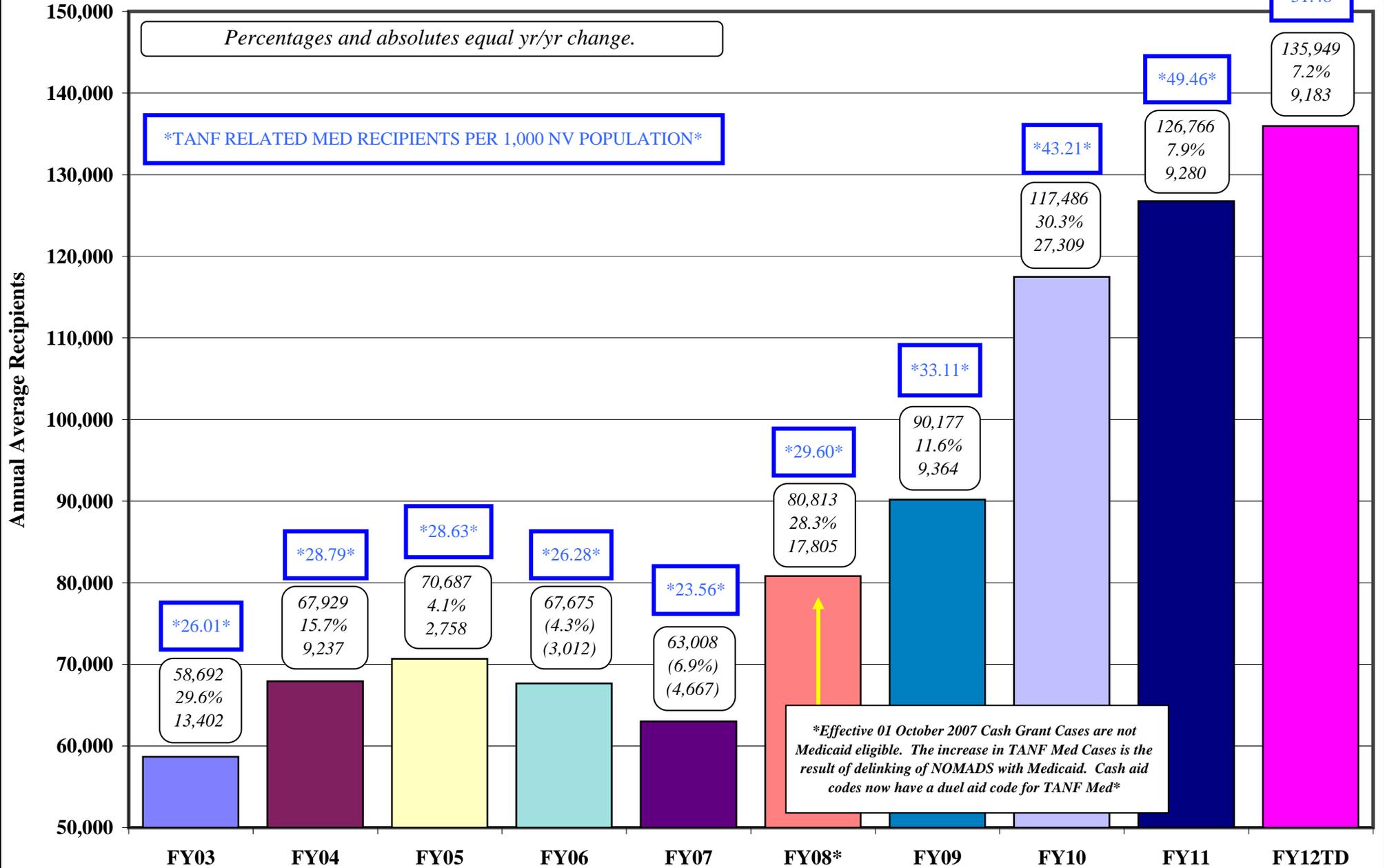
July 2002 - July 2011



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF RELATED MED: FY03 - FY12YTD

FYTD = July 2011



CHAP CASES & RECIPIENT HISTORY

8/17/2011

AID CODE CH

FY12

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 11	40,897	7,082	72,244	79,326	84,086	1.94
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 12						
Feb						
Mar						
Apr						
May						
Jun						
FY12 TOT	40,897	7,082	72,244	79,326	84,086	
FY12 AVG	40,897	7,082	72,244	79,326	84,086	1.94

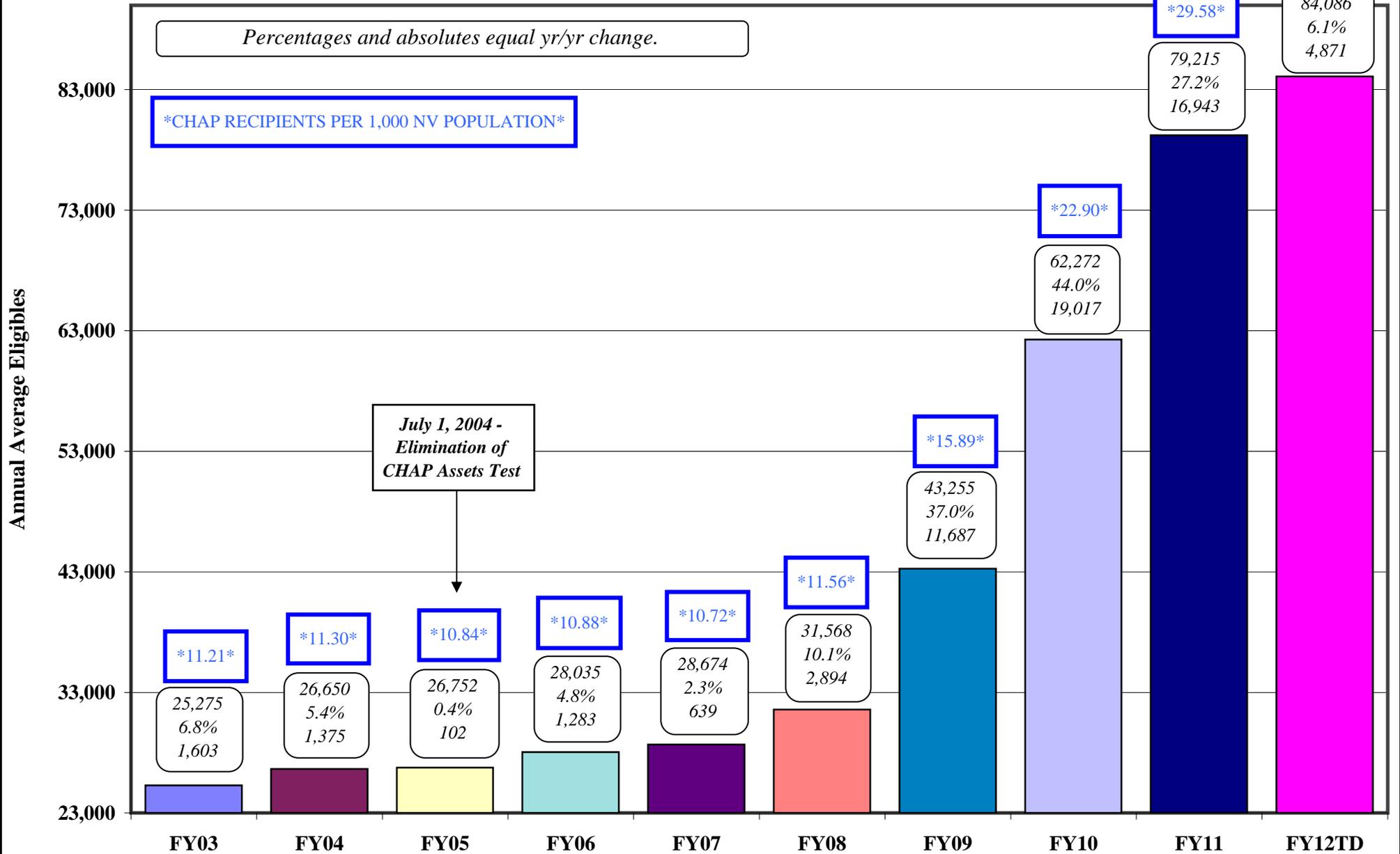
Sources:

- (1) Monthly Persons Count, Aid Code CH Cases.
- (2) Monthly Persons Count, Aid Code CH Adults.
- (3) Monthly Persons Count, Aid Code CH Children.
- (4) Column (2) + Column (3).
- (5) MPP Retro Factor is R&S estimate based on history; FY12 = 6%.
- (6) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

CHAP Recipients (with Retros): FY03 - FY12YTD

FYYTD = July 2011



AGED CASELOAD HISTORY

FISCAL YEAR 12

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Tot XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 11	10,212	10,314	1,134	1,236	8,985	8,985	93	93	9,078	9,078	1,891	1,929
Aug												
Sep												
Oct												
Nov												
Dec												
Jan 12												
Feb												
Mar												
Apr												
May												
Jun												
FY12 TOT	10,212	10,314	1,134	1,236	8,985	8,985	93	93	9,078	9,078	1,891	1,929
FY12 AVG	10,212	10,314	1,134	1,236	8,985	8,985	93	93	9,078	9,078	1,891	1,929

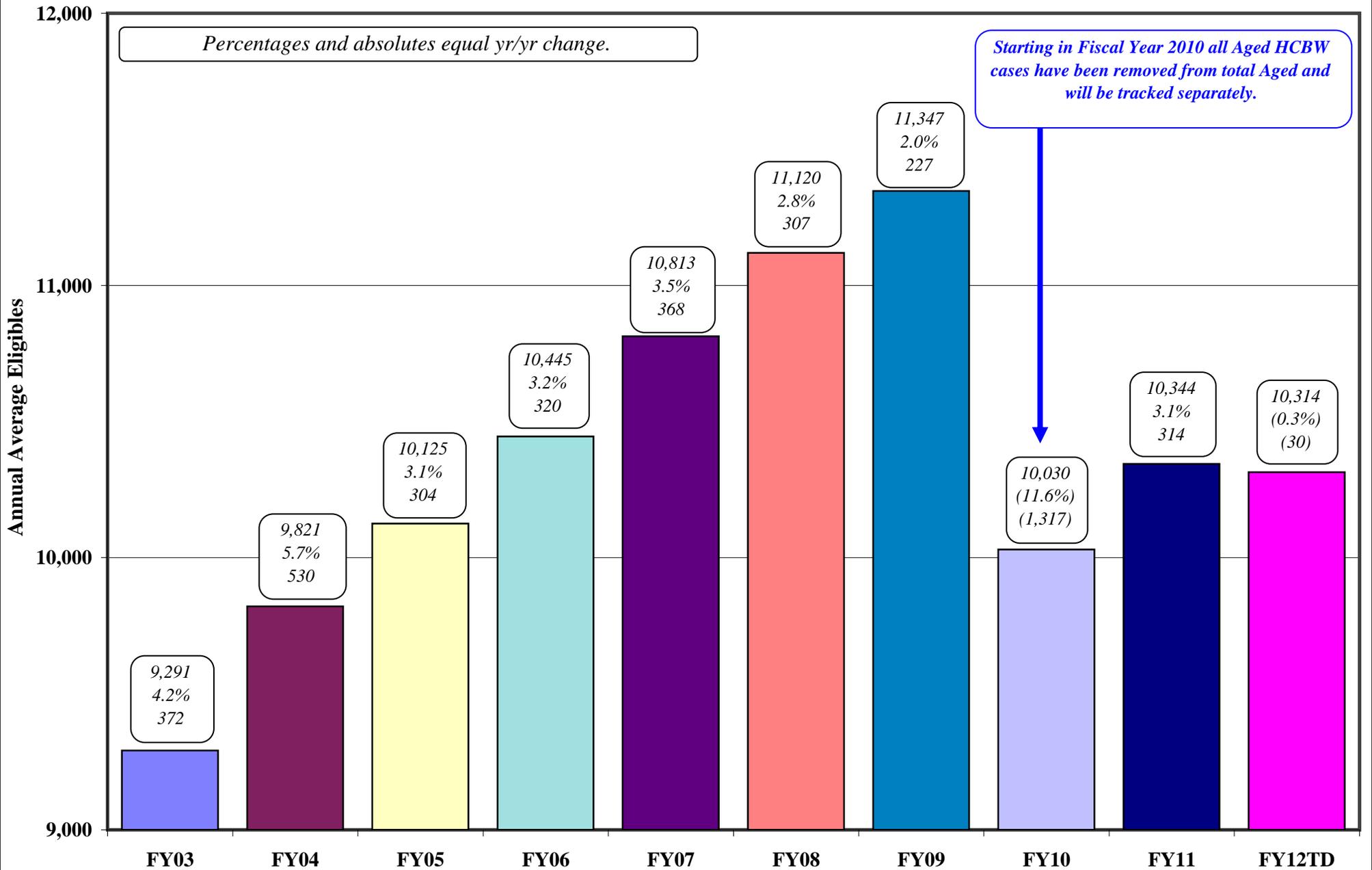
- Sources:
- (1) AFR56A, Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1. Total of Columns 3, 5 & 7.
 - (2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.
 - (3) AFR56A - Aid Codes SI1, WB1, SS1.
 - (4) Institutional MPP retro factor is R&S estimate based on history; FY12 = 9%.
 - (5) AFR56A, Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.
 - (6) Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = 0%.
 - (7) AFR56A, Total Cases for Aid codes GC1.
 - (8) AGCF MPP retro factor is R&S estimate based on history; FY12 = 0%.
 - (9) Total of Columns 5 & 7.
 - (10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = Total of Columns 6 & 8.
 - (11) AFR56A - Aid codes AL1, HC1, HD1, HG1, HR1.
 - (12) HCBW MPP retro factor is R&S estimate based on history; FY12 = 2%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients (with Retros): FY03 - FY12YTD

FYTD = July 2011



BLIND CASELOAD HISTORY

8/17/2011

FISCAL YEAR 12

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Total XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 11	335	335	14	14	321	321	0	0	321	321	43	43
Aug												
Sep												
Oct												
Nov												
Dec												
Jan 12												
Feb												
Mar												
Apr												
May												
Jun												
FY12 TOT	335	335	14	14	321	321	0	0	321	321	43	43
FY12 AVG	335	335	14	14	321	321	0	0	321	321	43	43

- Sources:
- (1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3. Total of columns 3, 5 & 7.
 - (2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.
 - (3) AFR56A - Aid Codes SI3, WB3, SS3.
 - (4) Institutional MPP retro factor is R&S estimate based on history; FY12 = 0%.
 - (5) AFR56A, Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.
 - (6) Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = 0%.
 - (7) AFR56A, Total Cases for Aid codes GC3.
 - (8) AGCF MPP retro factor is R&S estimate based on history; FY12 = 0%.
 - (9) Total of Columns 5 & 7.
 - (10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = Total of Columns 6 & 8.
 - (11) AFR56A - Aid codes HD3, HG3, HR3.
 - (12) HCBW MPP retro factor is R&S estimate based on history; FY12 = 0%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

DISABLED CASELOAD HISTORY

8/17/2011

FISCAL YEAR 12

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Total XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	HCBW Cases
Jul 11	28,916	31,029	699	839	28,168	30,140	49	50	28,217	30,190	2,069	2,090
Aug												
Sep												
Oct												
Nov												
Dec												
Jan 12												
Feb												
Mar												
Apr												
May												
Jun												
FY12 TOT	28,916	31,029	699	839	28,168	30,140	49	50	28,217	30,190	2,069	2,090
FY12 AVG	28,916	31,029	699	839	28,168	30,140	49	50	28,217	30,190	2,069	2,090

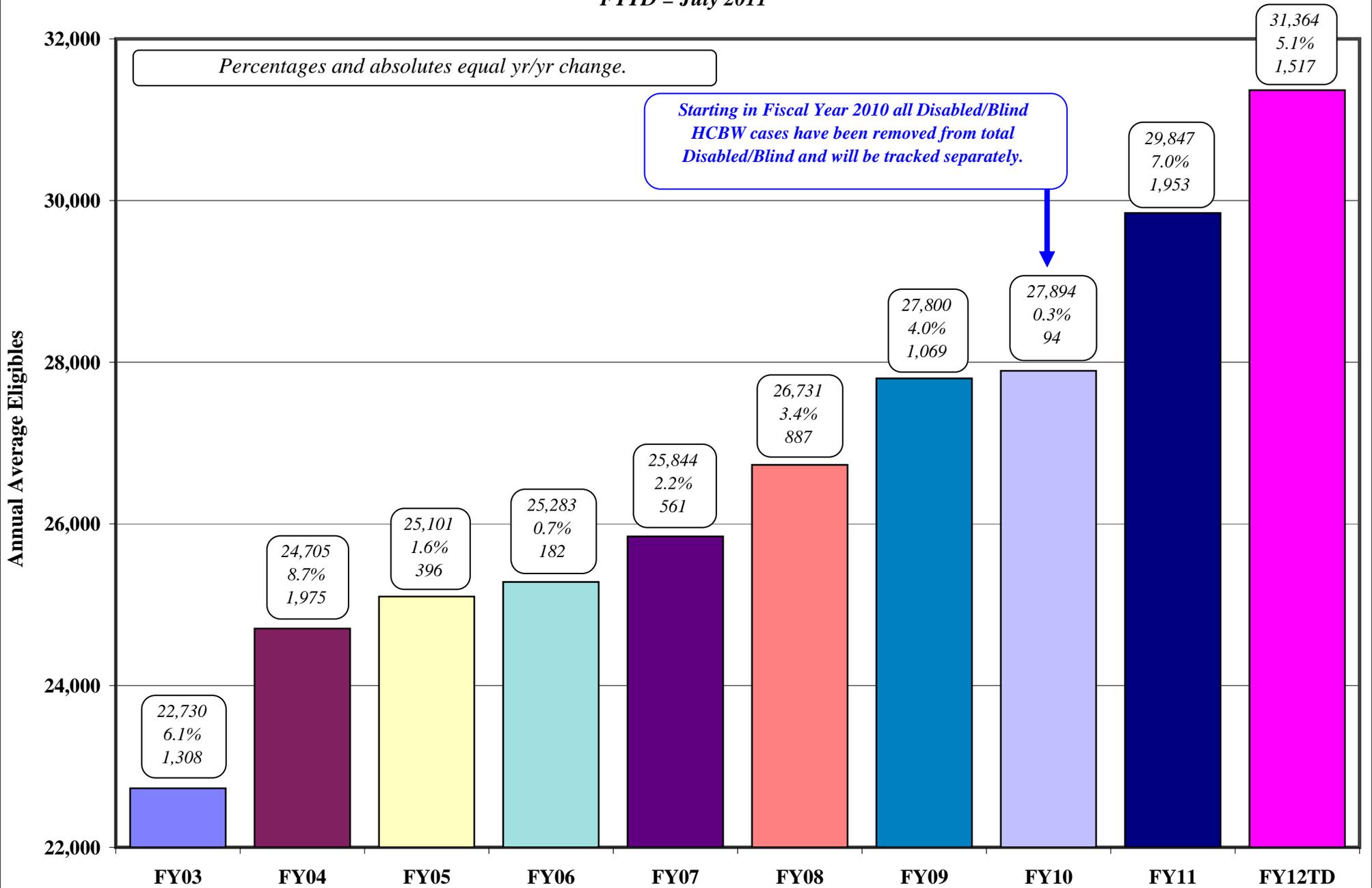
- Sources:
- (1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9 (includes OBRAS). Total of columns 3, 5 & 7.
 - (2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.
 - (3) AFR56A - Aid Codes SI9, WB9, SS9.
 - (4) Institutional MPP retro factor is R&S estimate based on history; FY12 = 20%.
 - (5) AFR56A, Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, SU9, WS9, WW9, WY9.
 - (6) Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = 7%.
 - (7) AFR56A, Total Cases for Aid codes GC9.
 - (8) AGCF MPP retro factor is R&S estimate based on history; FY12 = 2%.
 - (9) Total of Columns 5 & 7.
 - (10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = Total of Columns 6 & 8.
 - (11) AFR56A - Aid codes HD9, HR9.
 - (12) HCBW MPP retro factor is R&S estimate based on history; FY12 = 1%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Disabled/Blind Recipients (with Retros): FY03-FY12YTD

FYTD = July 2011



MAABD CASELOAD HISTORY

8/17/2011

FISCAL YEAR 12

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Total XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	HCBW Cases
Jul 11	39,463	41,678	1,847	2,089	37,474	39,446	142	143	37,616	39,589	4,003	4,062
Aug												
Sep												
Oct												
Nov												
Dec												
Jan 12												
Feb												
Mar												
Apr												
May												
Jun												
FY12 TOT	39,463	41,678	1,847	2,089	37,474	39,446	142	143	37,616	39,589	4,003	4,062
FY12 AVG	39,463	41,678	1,847	2,089	37,474	39,446	142	143	37,616	39,589	4,003	4,062

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

HCBW (HOME & COMMUNITY BASED WAIVER) CASELOAD

8/17/2011

FY 12

Month	DWSS WIN HD1, HD3, HD9	<i>DHCFP</i> <i>WIN</i>	DWSS CHIP HC1	<i>DHCFP</i> <i>CHIP</i>	DWSS WEARC HG1, HG3	<i>DHCFP</i> <i>WEARC</i>	DWSS AL AL1	<i>DHCFP</i> <i>AL</i>	DWSS MR/RC HR1, HR3, HR9	<i>DHCFP</i> <i>MR/RC</i>	DWSS HCBW TOTAL	<i>DHCFP</i> <i>HCBW</i> <i>TOTAL</i>	DWSS MPP Retro	<i>DHCFP</i> <i>MPP</i> <i>Retro</i>
	Cases	<i>Cases</i>	Cases	<i>Cases</i>	Cases	<i>Cases</i>	Cases	<i>Cases</i>	Cases	<i>Cases</i>	Cases	<i>Cases</i>	Cases	<i>Cases</i>
Jul 11	616		1,279		463		31		1,614		4,003	0	4,003	0
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 12														
Feb														
Mar														
Apr														
May														
Jun														
FY12 TOT	616	0	1,279	0	463	0	31	0	1,614	0	4,003	0	4,003	0
FY12 AVG	616	#DIV/0!	1,279	#DIV/0!	463	#DIV/0!	31	#DIV/0!	1,614	#DIV/0!	4,003	0	4,003	0

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

DWSS NOTE: MPP retro is R&S estimate; FY12 = xx%.

DHCFP NOTE: MPP retro is based on HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly

WEARC = Elderly in Adult Residential Care

AL = Assisted Living

MR/RC = Persons with Mental Retardation and Related Conditions

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

8/17/2011

QM1, QM3 & QM9

FY 12

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 11	5,484	21	6,215	11,720	11,720
Aug					
Sep					
Oct					
Nov					
Dec					
Jan 12					
Feb					
Mar					
Apr					
May					
Jun					
FY12 TOT	5,484	21	6,215	11,720	11,720
FY12 AVG	5,484	21	6,215	11,720	11,720

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9, QD3, QD9 (OBRA included in Disabled).

- NOTES:
1. MPP retro is R&S estimate; FY12 = 0%.
 2. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

8/17/2011

FY12

Month	QI CASELOAD				SLMB CASELOAD			
	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	SLMB Aged	SLMB Blind	SLMB Disabled	SLMB MAABD
Jul 11	2,003	8	1,524	3,535	3,497	11	3,115	6,623
Aug								
Sep								
Oct								
Nov								
Dec								
Jan 12								
Feb								
Mar								
Apr								
May								
Jun								
FY12 TOT	2,003	8	1,524	3,535	3,497	11	3,115	6,623
FY12 AVG	2,003	8	1,524	3,535	3,497	11	3,115	6,623

Month	SLMB/QI CASELOAD				MPP RETRO
	SLMB/QI Aged	SLMB/QI Blind	SLMB/QI Disabled	SLMB/QI MAABD	
Jul 11	5,500	19	4,639	10,158	10,361
Aug					
Sep					
Oct					
Nov					
Dec					
Jan 12					
Feb					
Mar					
Apr					
May					
Jun					
FY12 TOT	5,500	19	4,639	10,158	10,361
FY12 AVG	5,500	19	4,639	10,158	10,361

QI Source: AFR56A - Q11, Q13, Q19
NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

SLMB/QI Source: Sum of QI & SLMB

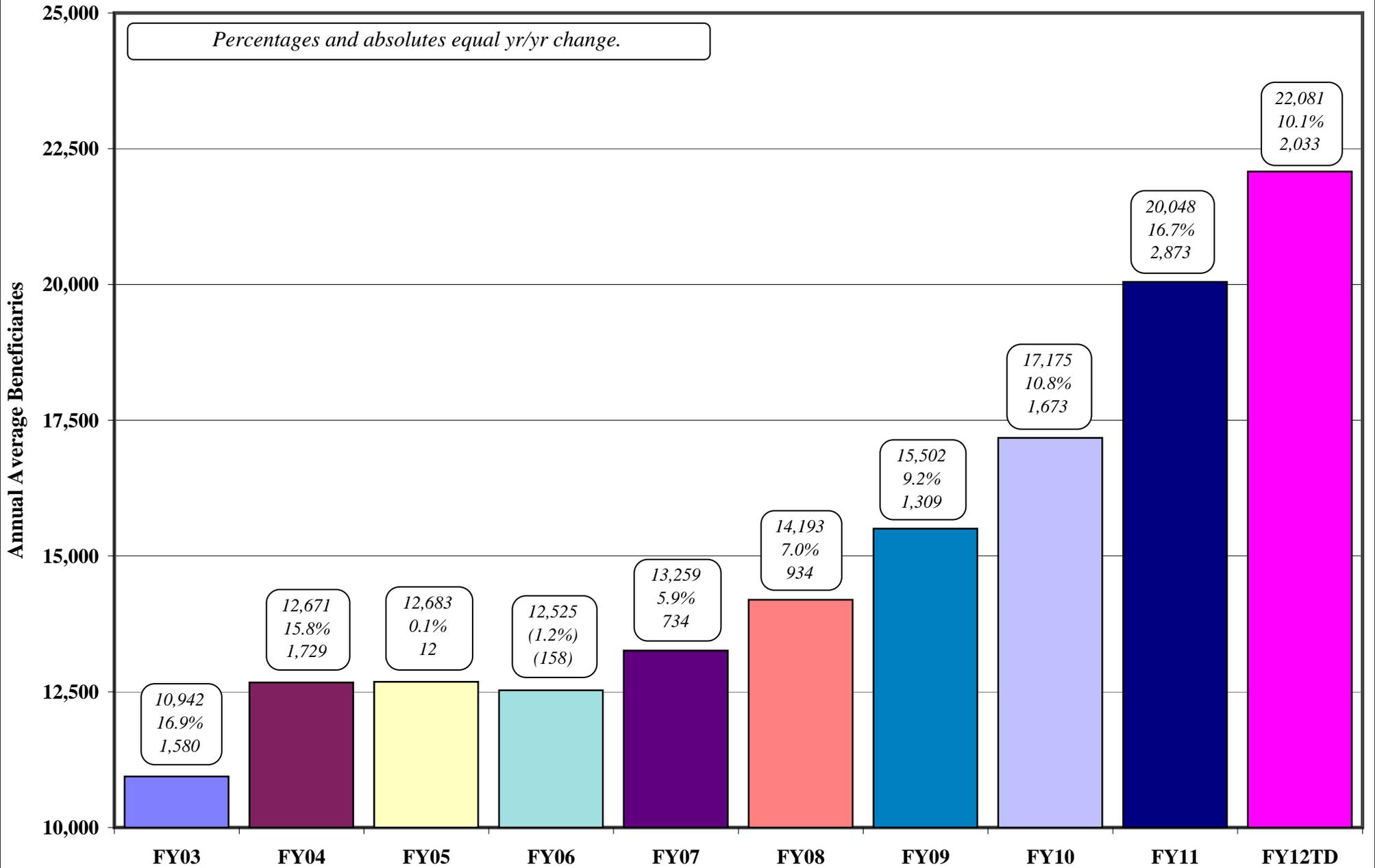
SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)
NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

MPP Retro Factor is R&S estimate based on history; FY12 = 2%.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries (with Retros): FY03 - FY12YTD

FYTD = July 2011



HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

FY 12

Month	HIWA (WY9) Cases	MPP Retro
Jul 11	9	9
Aug		
Sep		
Oct		
Nov		
Dec		
Jan 12		
Feb		
Mar		
Apr		
May		
Jun		
FY12 TOT	9	9
FY12 AVG	9	9

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY12 = 0%.

COUNTY MATCH CASES

8/17/2011

Aid Codes CM1, CM3 & CM9

FY12

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 11	1,124	2	234	1,360	1,455
Aug					
Sep					
Oct					
Nov					
Dec					
Jan 12					
Feb					
Mar					
Apr					
May					
Jun					
FY12 TOT	1,124	2	234	1,360	1,455
FY12 AVG	1,124	2	234	1,360	1,455

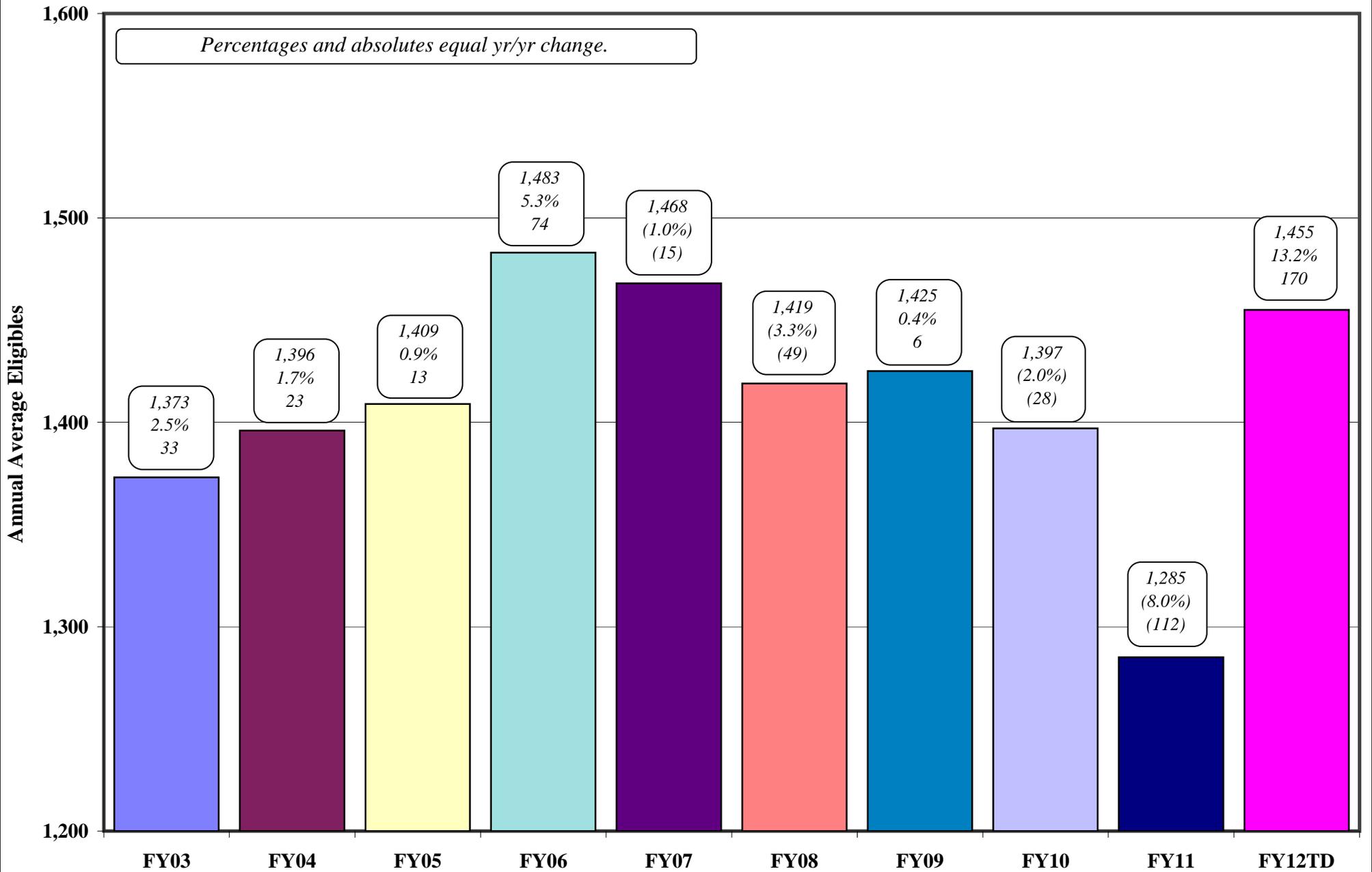
Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

NOTES: 1. MPP retro is R&S estimate and is based on history; FY12 = 7%.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

County Match Recipients (with Retros): FY03-FY12YTD

FYTD = July 2011



CHILD WELFARE CASELOAD HISTORY

8/17/2011

FY12

Month	XIX							Non-XIX	
	Aid Code 20s	Aid Code 50s	Aid Code 60s	NSWD Aid Code 61	Aid Code 60s w/o 61	ROP 85	Tot CW XIX	MPP Retro	Aid Codes 66, 68 + 70s
Jul 11	352	3,464	4,460	379	4,081	103	8,379	8,379	60
Aug									
Sep									
Oct									
Nov									
Dec									
Jan 12									
Feb									
Mar									
Apr									
May									
Jun									
FY12 TOT	352	3,464	4,460	379	4,081	103	8,379	8,379	60
FY12 AVG	352	3,464	4,460	379	4,081	103	8,379	8,379	60

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60 - 63, 65, 67: Foster Institutional Care

Aid Code 70s = 66, 68, 70, 72, 73, 75 - 77: Non-XIX

ROP 85 = Rite-of-Passage (AME96A Monthly Report).

MPP retro factor is R&S estimate; FY 12 = 0%.

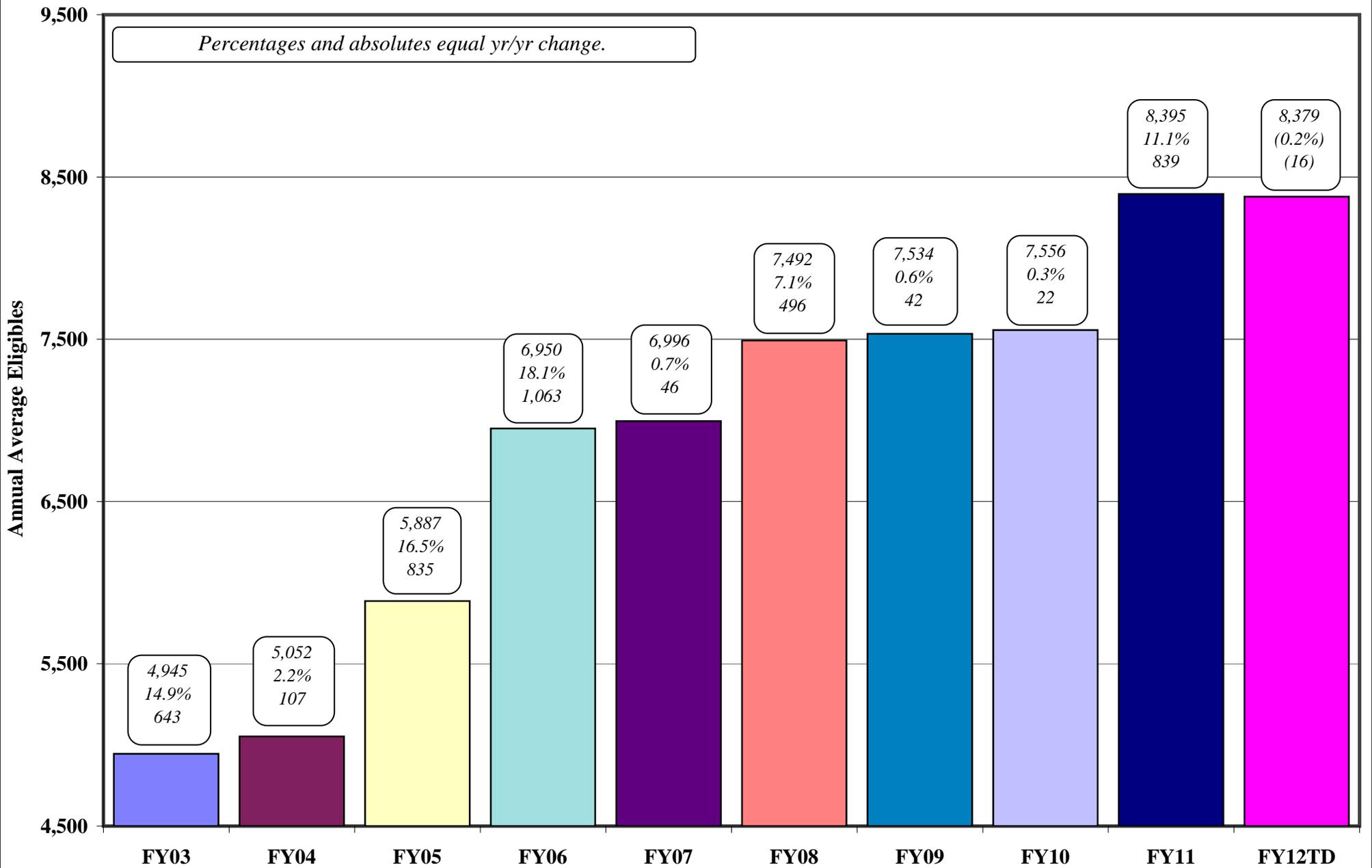
SOURCES: AFR56A for all Aid Codes except Aid Code 85.

NOMADS AME96A (Aid Code 85 Rite-of-Passage Only).

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients (with Retros): FY03-FY12YTD

FYTD = July 2011



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT

8/17/2011

FY 11

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
Jul 10	21,649	120,443	142,092	21,364	117,497	138,861	33,156	266,012	299,168	1.6	2.3	2.2	\$36,676,226	\$264.12	\$122.59
Aug	21,735	124,523	146,258	21,615	122,078	143,693	33,661	275,925	309,586	1.6	2.3	2.2	\$38,346,786	\$266.87	\$123.86
Sep	22,098	127,235	149,333	21,684	124,582	146,266	33,517	280,736	314,253	1.5	2.3	2.1	\$38,682,863	\$264.47	\$123.09
Oct	22,212	128,753	150,965	21,907	126,141	148,048	33,843	283,798	317,641	1.5	2.2	2.1	\$39,049,558	\$263.76	\$122.94
Nov	22,349	130,761	153,110	22,068	128,493	150,561	34,150	288,800	322,950	1.5	2.2	2.1	\$39,666,079	\$263.46	\$122.82
Dec	22,553	131,681	154,234	22,218	129,309	151,527	34,404	290,254	324,658	1.5	2.2	2.1	\$39,893,189	\$263.27	\$122.88
Jan 11	22,676	132,969	155,645	22,458	130,352	152,810	34,835	292,101	326,936	1.6	2.2	2.1	\$40,016,010	\$261.87	\$122.40
Feb	22,569	133,114	155,683	22,564	130,429	152,993	34,978	291,858	326,836	1.6	2.2	2.1	\$40,415,991	\$264.17	\$123.66
Mar	22,693	134,338	157,031	22,505	132,027	154,532	34,337	294,768	329,105	1.5	2.2	2.1	\$40,448,415	\$261.75	\$122.90
Apr	22,754	136,056	158,810	22,631	133,350	155,981	34,465	297,158	331,623	1.5	2.2	2.1	\$40,991,649	\$262.80	\$123.61
May	22,834	138,159	160,993	22,679	135,699	158,378	34,323	302,201	336,524	1.5	2.2	2.1	\$41,566,981	\$262.45	\$123.52
Jun*	22,929	140,128	163,057	22,776	137,572	160,348	34,238	305,957	340,195	1.5	2.2	2.1	\$41,928,668	\$261.49	\$123.25
FY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
FY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.5	2.2	2.1	\$39,806,868	\$263.33	\$123.13

**NOTE: June 2011 establishes new highs for Authorized Cases, Participating Cases, Participating Persons and Dollar Value.

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

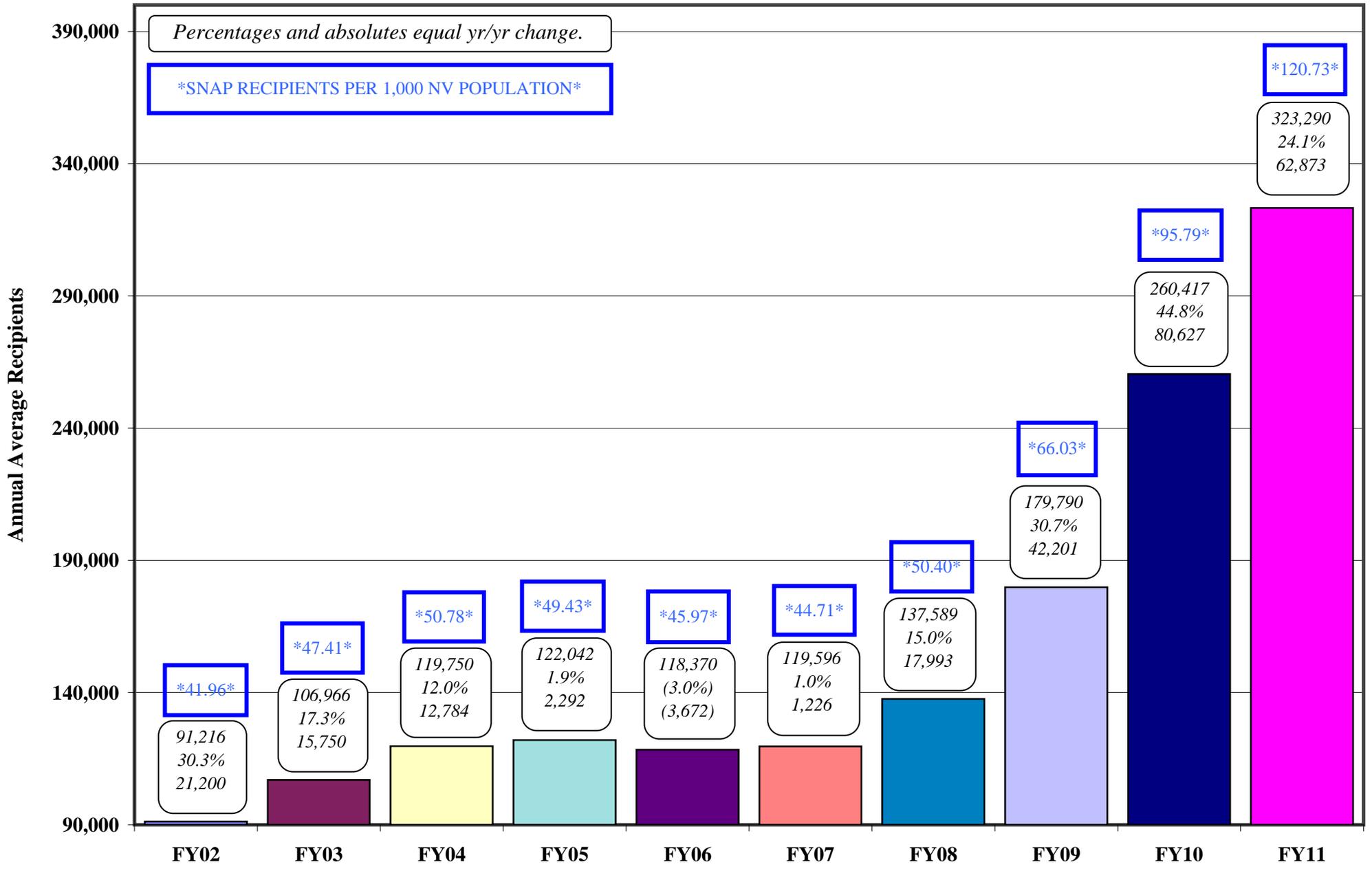
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

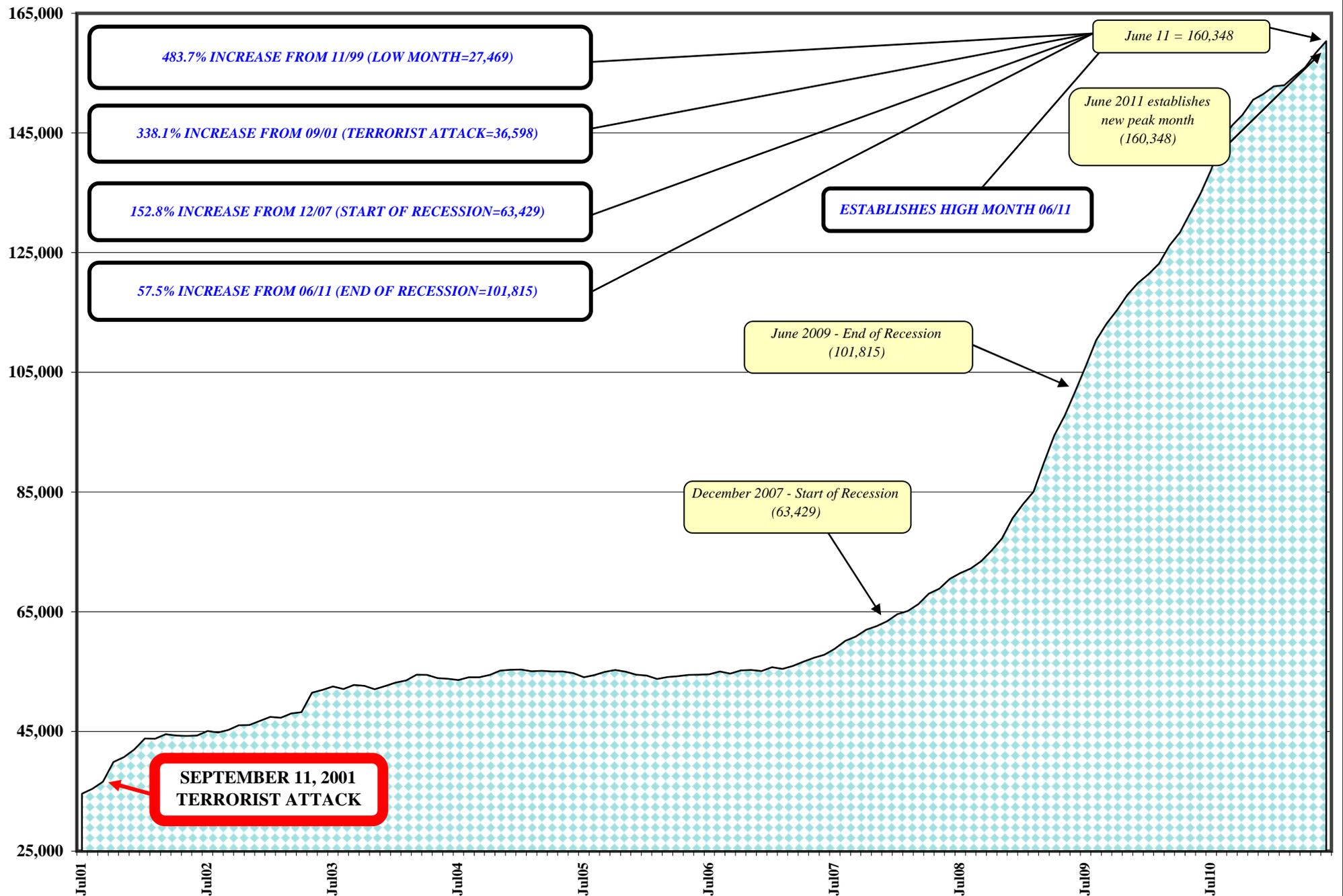
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Supplemental Nutrition Assistance Program (SNAP) Participating Persons: FY02-FYTD11

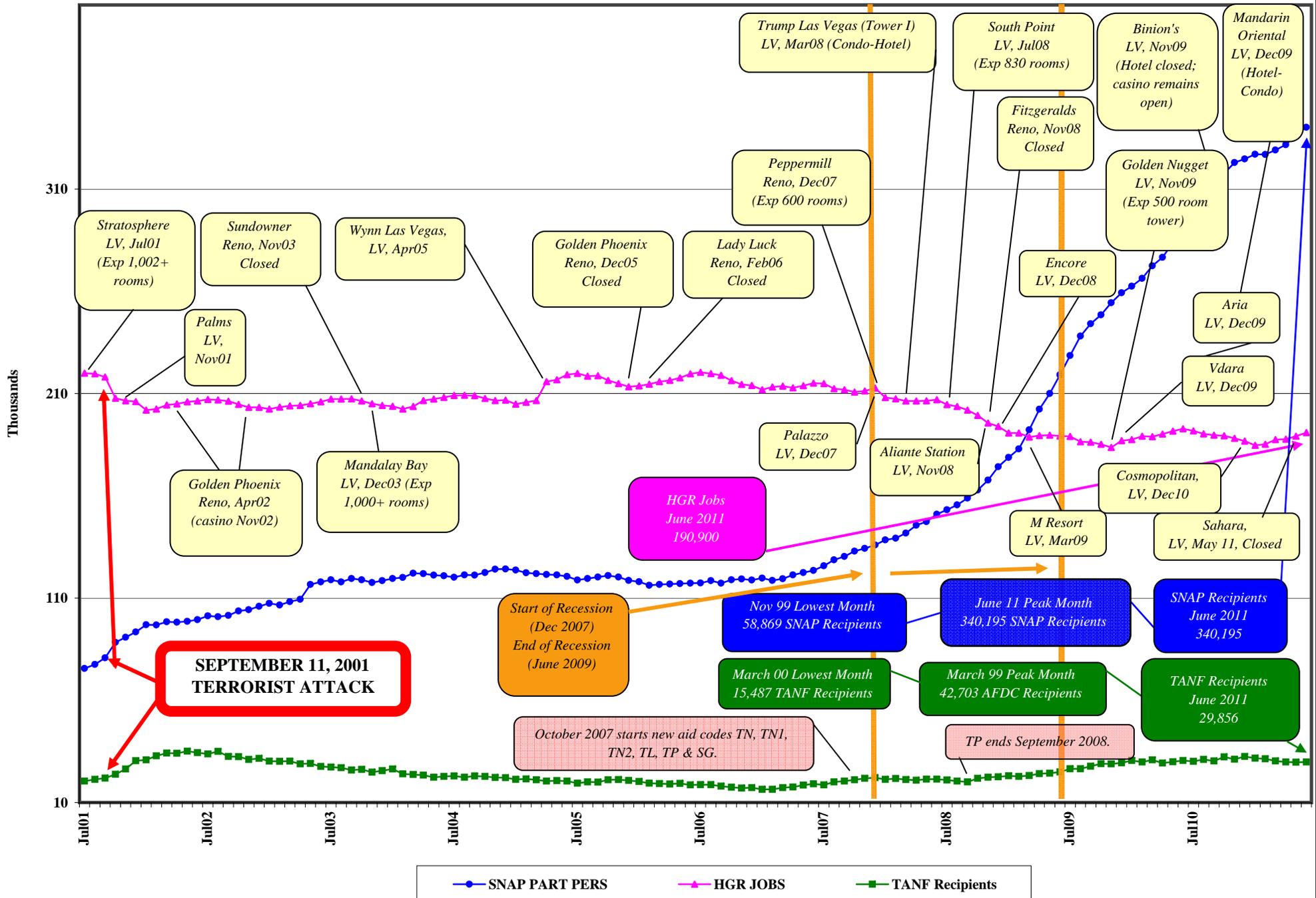
FYTD = June 2011



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 2001 - June 2011



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
HGR Jobs, TANF and Supplemental Nutrition Assistance Program (SNAP) Recipients (FY02 - FYTD11)
FYTD = June 2011



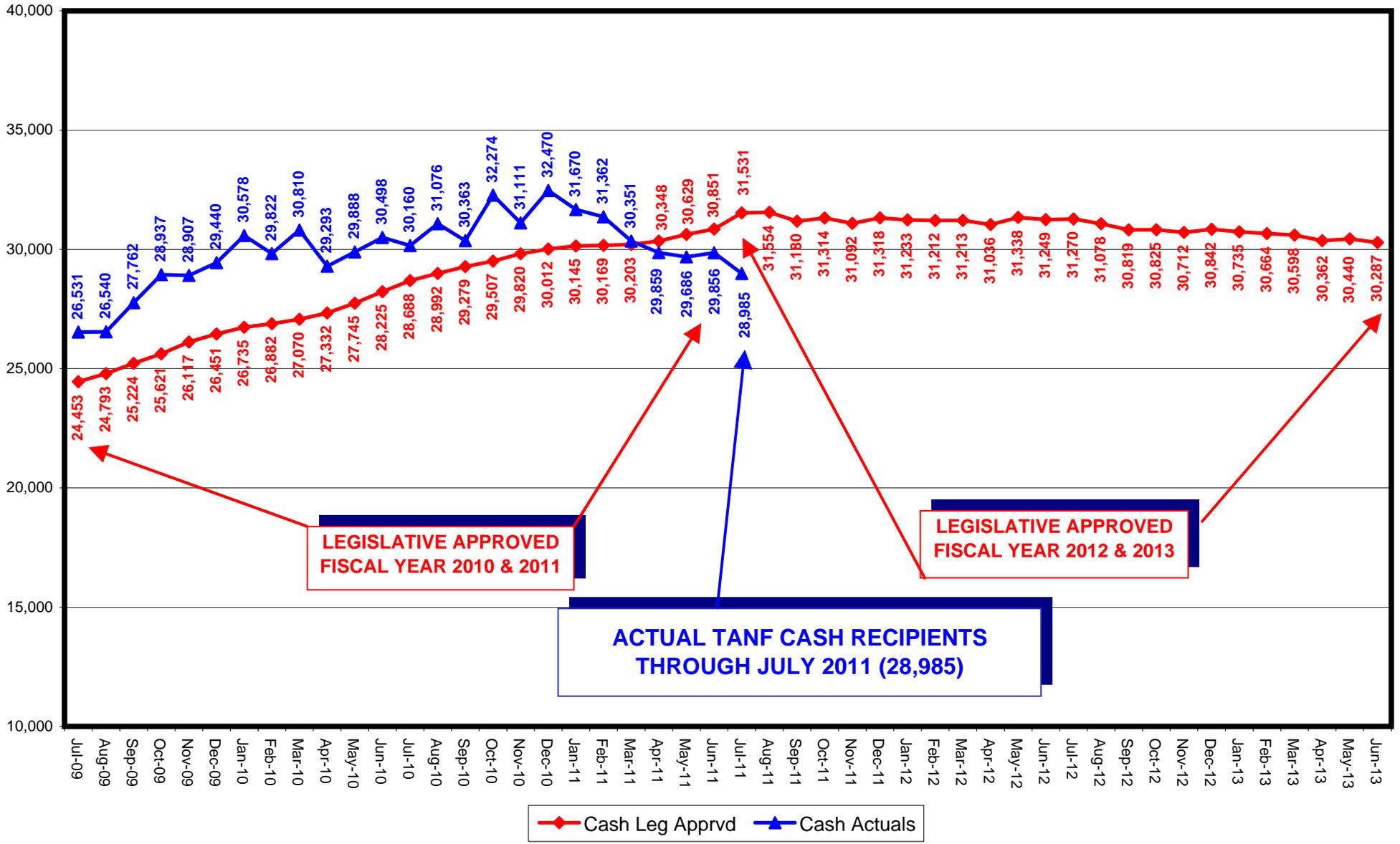
SUMMARY SPREADSHEETS

FISCAL YEAR 2012

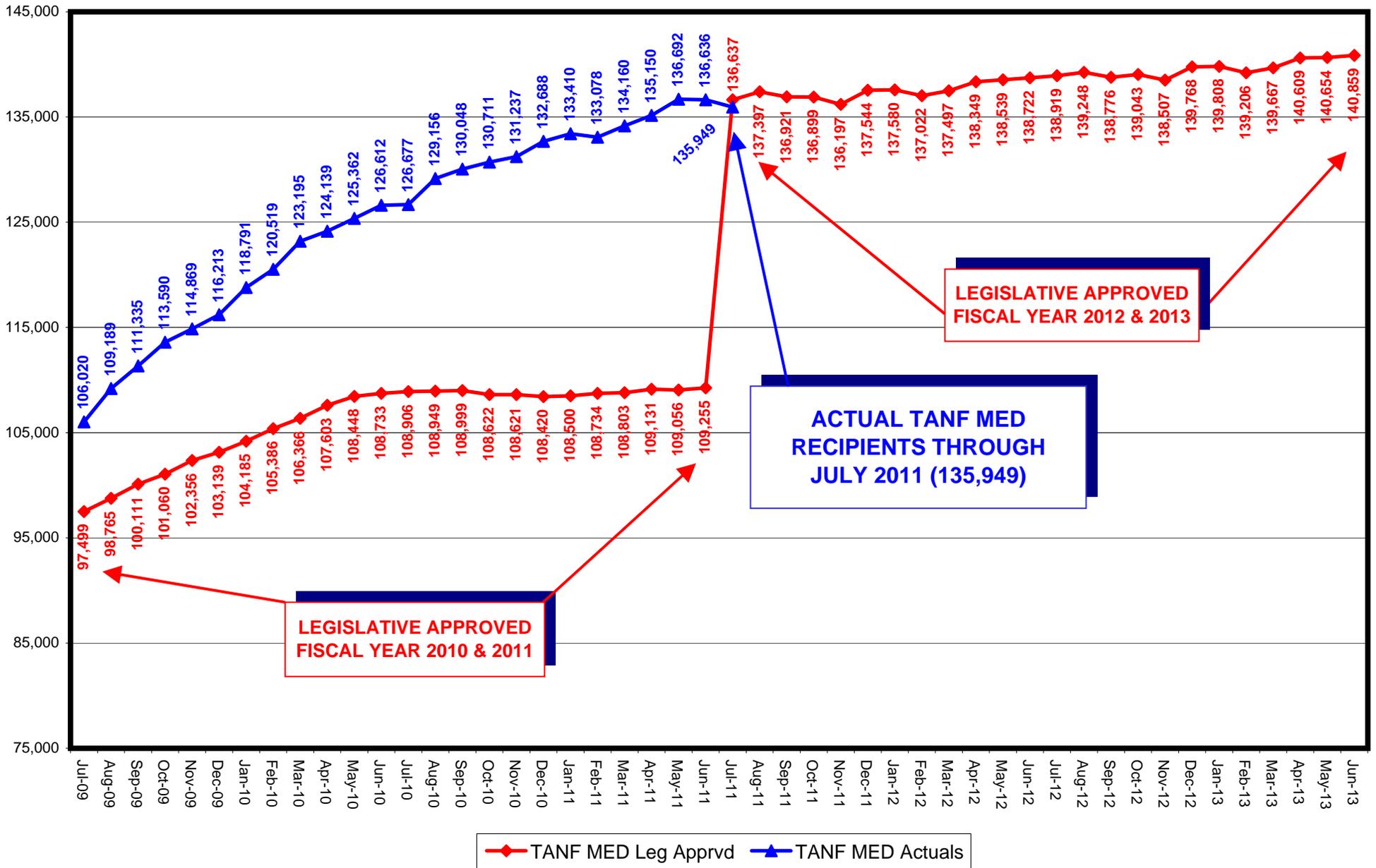
AUGUST 15, 2011 CASELOAD MEETING

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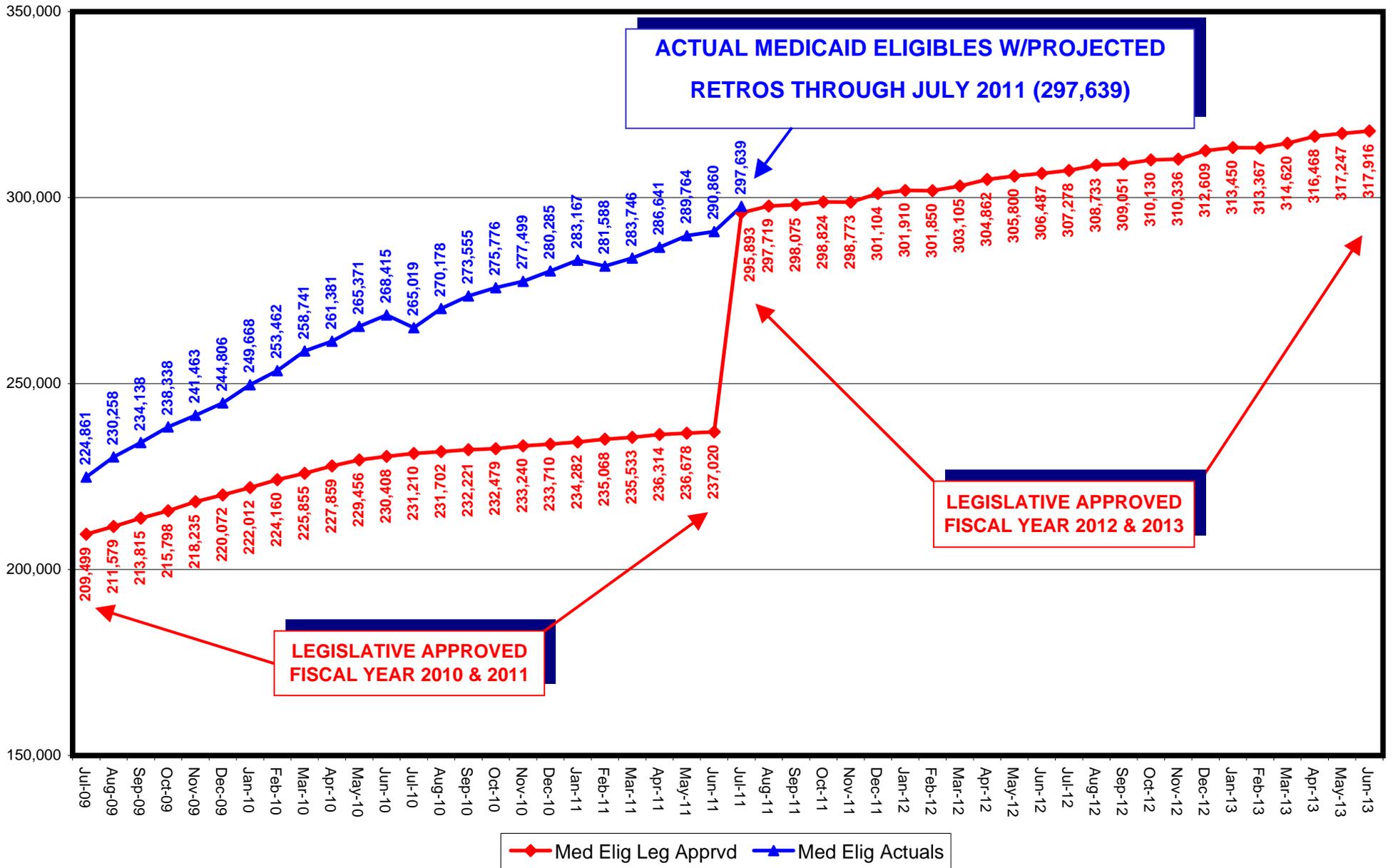
TANF CASH RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY10-13



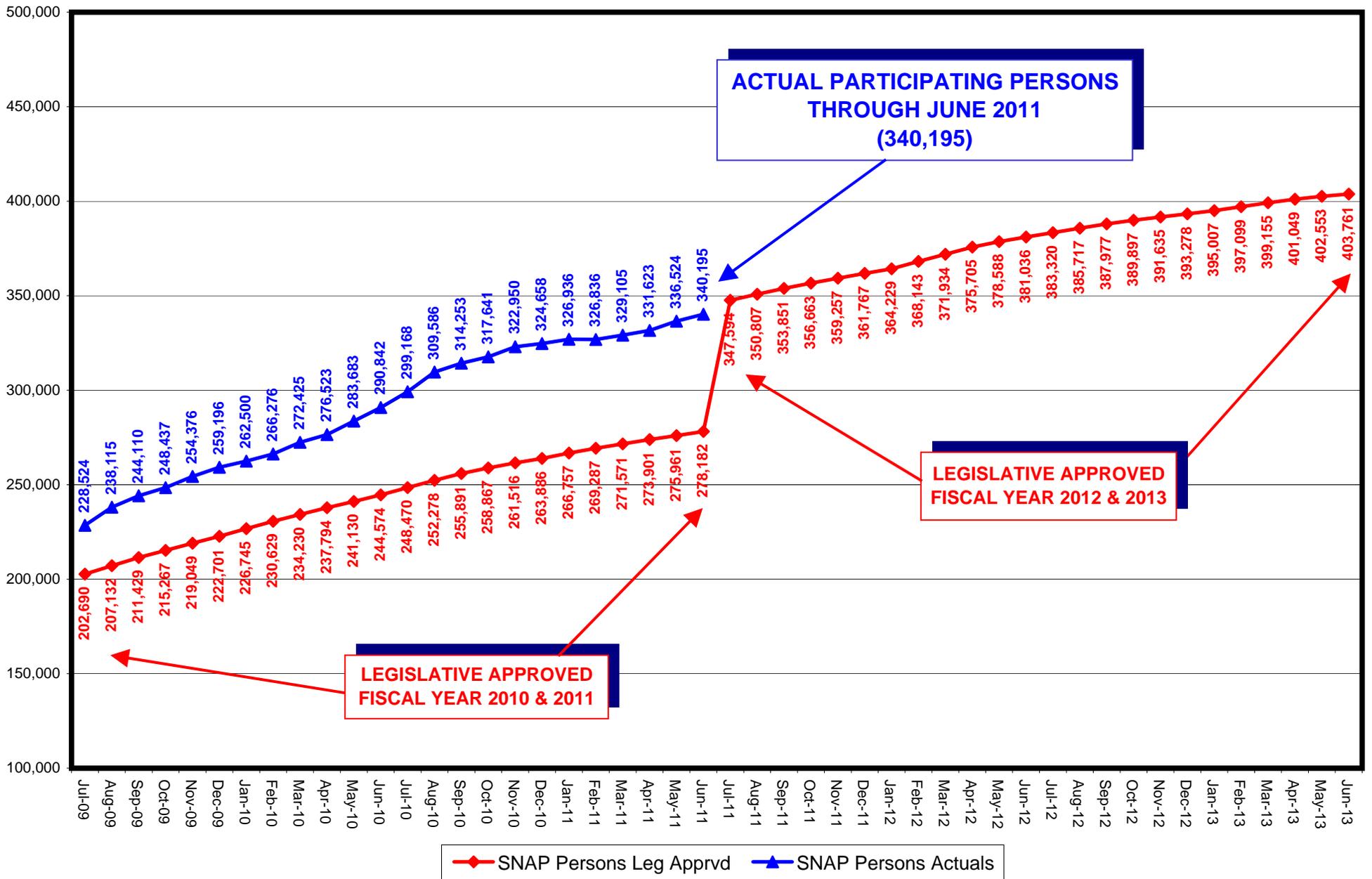
TANF MED RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY10-13



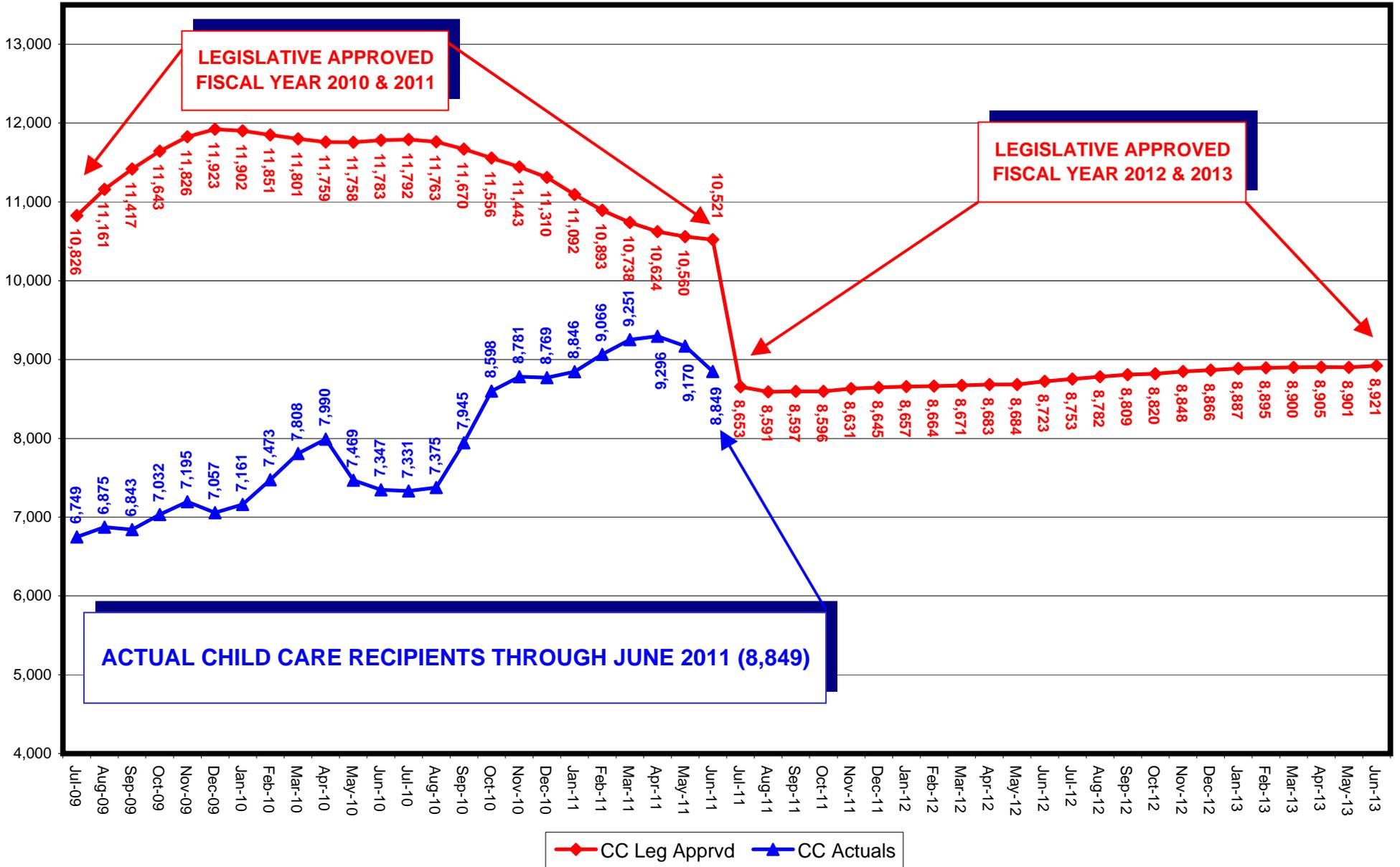
MEDICAID ELIGIBLES LEG APPROVED COMPARED TO ACTUALS FY10-13



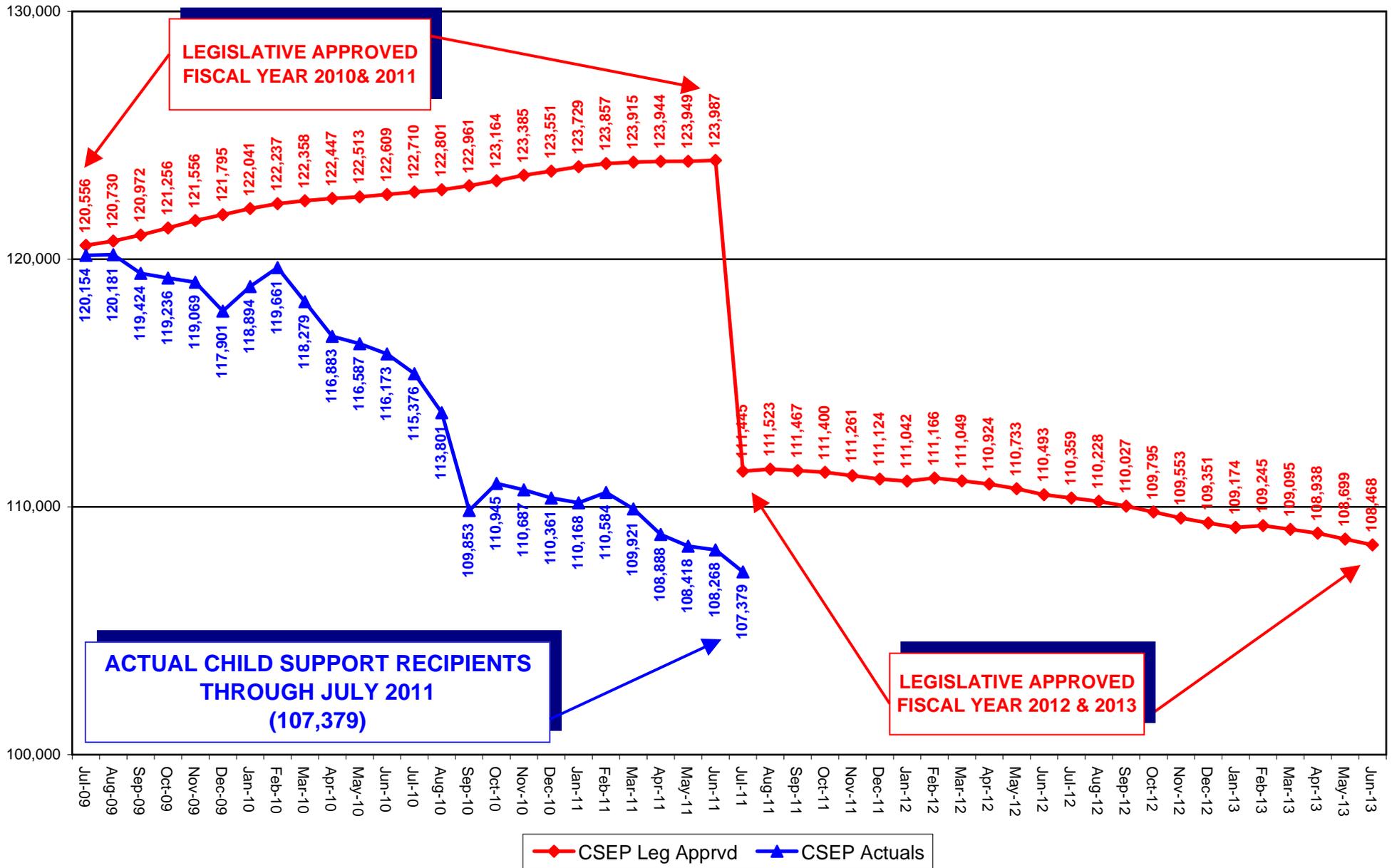
**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
FY10-13**



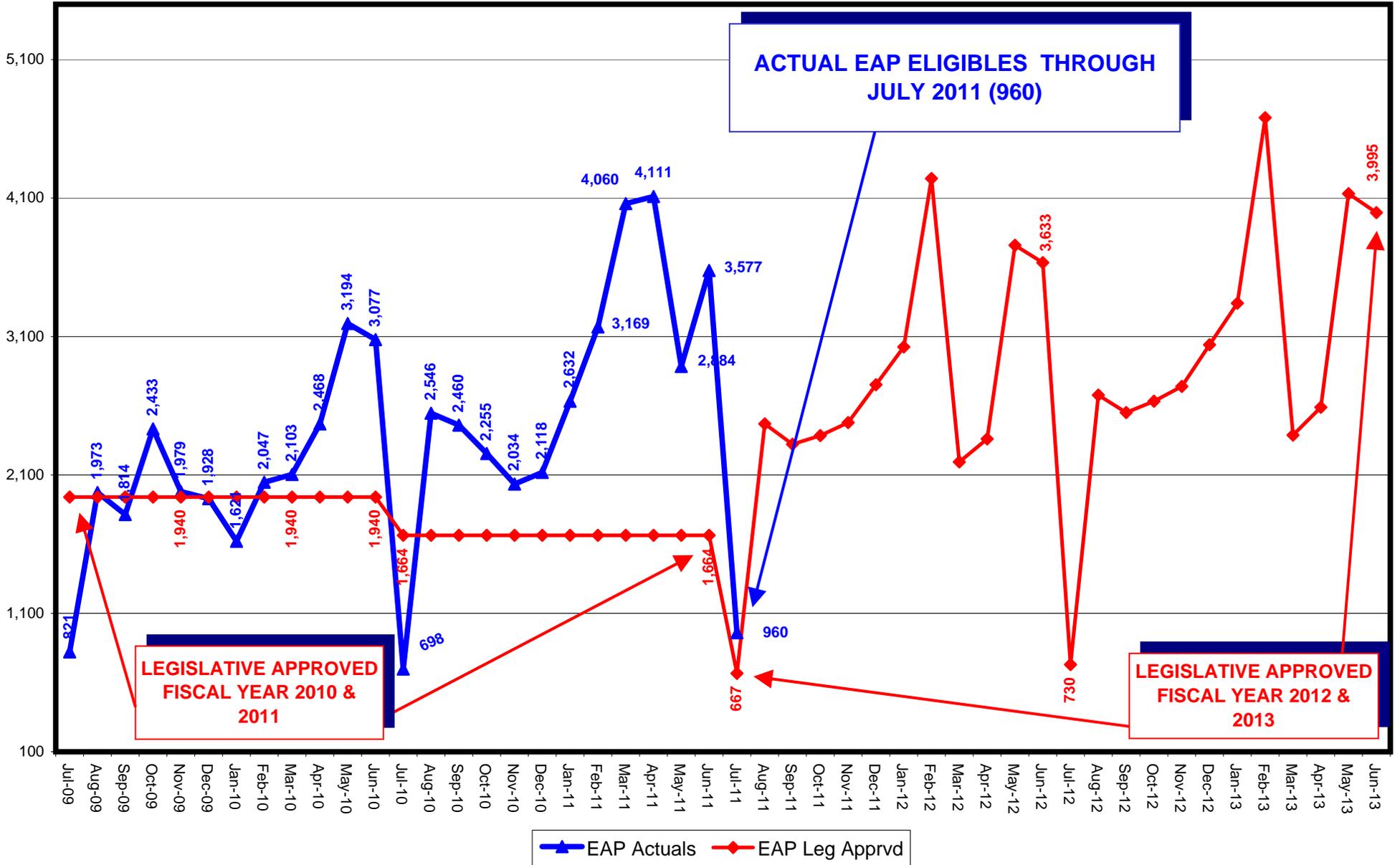
CHILD CARE RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY10-13



CHILD SUPPORT RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY10-13



**ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
FY10-13**



TANF RECIPIENT GROWTH ANALYSIS FY10 - 12

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 09	13460	50.73%	9.90%	177	0.67%	-10.61%	3439	12.96%	8.73%	2295	8.65%	-0.95%	537	2.02%	0.00%
Aug 09	13356	50.32%	-0.77%	188	0.71%	6.21%	3468	13.07%	0.84%	2307	8.69%	0.52%	543	2.05%	1.12%
Sep 09	14017	50.49%	4.95%	212	0.76%	12.77%	3787	13.64%	9.20%	2285	8.23%	-0.95%	575	2.07%	5.89%
Oct 09	14679	50.73%	4.72%	231	0.80%	8.96%	4038	13.95%	6.63%	2332	8.06%	2.06%	541	1.87%	-5.91%
Nov 09	14656	50.70%	-0.16%	261	0.90%	12.99%	4081	14.12%	1.06%	2393	8.28%	2.62%	553	1.91%	2.22%
Dec 09	14951	50.78%	2.01%	224	0.76%	-14.18%	4193	14.24%	2.74%	2385	8.10%	-0.33%	533	1.81%	-3.62%
Jan 10	15460	50.56%	3.40%	212	0.69%	-5.36%	4429	14.48%	5.63%	2340	7.65%	-1.89%	536	1.75%	0.56%
Feb 10	14825	49.71%	-4.11%	196	0.66%	-7.55%	4233	14.19%	-4.43%	2354	7.89%	0.60%	538	1.80%	0.37%
Mar 10	15129	49.10%	-2.05%	189	0.61%	-3.57%	4596	14.92%	8.58%	2371	7.70%	0.72%	533	1.73%	-0.93%
Apr 10	14273	48.72%	-5.66%	178	0.61%	-5.82%	4333	14.79%	-5.72%	2292	7.82%	-3.33%	519	1.77%	-2.63%
May 10	14717	49.24%	3.11%	204	0.68%	14.61%	4398	14.71%	1.50%	2299	7.69%	0.31%	537	1.80%	3.47%
Jun 10	15054	49.36%	2.29%	244	0.80%	19.61%	4533	14.86%	3.07%	2305	7.56%	0.26%	549	1.80%	2.23%
FY10 YTD Ave:	14,548	50.02%	1.81%	210	0.72%	2.34%	4,127	14.19%	3.15%	2,330	8.01%	-0.03%	541	1.86%	0.23%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 10	14842	49.21%	-1.41%	236	0.78%	-3.28%	4470	14.82%	-1.39%	2270	7.53%	-1.52%	545	1.81%	-0.73%
Aug 10	15254	49.09%	2.78%	245	0.79%	3.81%	4881	15.71%	9.19%	2324	7.48%	2.38%	518	1.67%	-4.95%
Sep 10	14736	48.53%	-3.40%	287	0.95%	17.14%	4577	15.07%	-6.23%	2342	7.71%	0.77%	503	1.66%	-2.90%
Oct 10	16041	49.70%	8.86%	284	0.88%	-1.05%	4819	14.93%	5.29%	2438	7.55%	4.10%	511	1.58%	1.59%
Nov 10	15328	49.27%	-4.44%	228	0.73%	-19.72%	4581	14.72%	-4.94%	2379	7.65%	-2.42%	501	1.61%	-1.96%
Dec 10	16105	49.60%	5.07%	313	0.96%	37.28%	4706	14.49%	2.73%	2434	7.50%	2.31%	510	1.57%	1.80%
Jan 11	15431	48.72%	-4.19%	281	0.89%	-10.22%	4714	14.88%	0.17%	2416	7.63%	-0.74%	511	1.61%	0.20%
Feb 11	15154	48.32%	-1.80%	303	0.97%	7.83%	4624	14.74%	-1.91%	2394	7.63%	-0.91%	512	1.63%	0.20%
Mar 11	14503	47.78%	-4.30%	347	1.14%	14.52%	4453	14.67%	-3.70%	2380	7.84%	-0.58%	512	1.69%	0.00%
Apr 11	14257	47.75%	-1.70%	335	1.12%	-3.46%	4329	14.50%	-2.78%	2389	8.00%	0.38%	536	1.80%	4.69%
May 11	14415	48.56%	1.11%	269	0.91%	-19.70%	4317	14.54%	-0.28%	2417	8.14%	1.17%	510	1.72%	-4.85%
Jun 11	14683	49.18%	1.86%	300	1.00%	11.52%	4320	14.47%	0.07%	2371	7.94%	-1.90%	500	1.67%	-1.96%
FY11 YTD Ave:	15,062	48.82%	-0.13%	286	0.93%	2.89%	4,566	14.80%	-0.31%	2,380	7.71%	0.25%	514	1.67%	-0.74%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 11	14062	48.51%	-4.23%	320	1.10%	6.67%	4210	14.52%	-2.55%	2321	8.01%	-2.11%	485	1.67%	-3.00%
Aug 11															
Sep 11															
Oct 11															
Nov 11															
Dec 11															
Jan 12															
Feb 12															
Mar 12															
Apr 12															
May 12															
Jun 12															
FY12 YTD Ave:	14,062	48.51%	-4.23%	320	1.10%	6.67%	4,210	14.52%	-2.55%	2,321	8.01%	-2.11%	485	1.67%	-3.00%

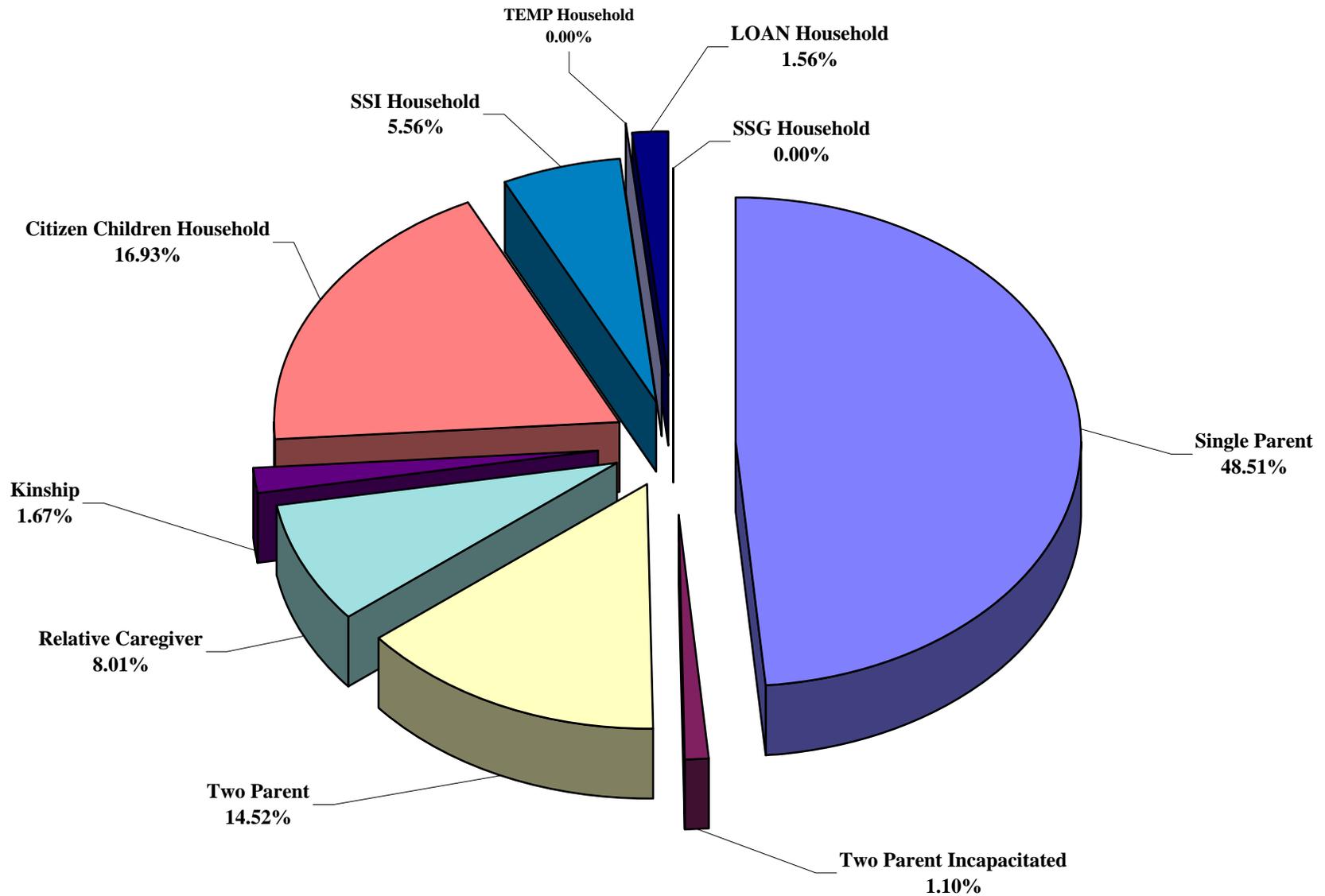
TANF RECIPIENT GROWTH ANALYSIS FY10 - 12

TANF PROGRAM	Citizen Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 09	3964	14.94%	1.61%	1546	5.83%	3.55%				1113	4.20%	3.92%	0	0.00%	-100.00%	26,531	6.37%
Aug 09	4053	15.27%	2.25%	1508	5.68%	-2.46%				1115	4.20%	0.18%	2	0.01%	100.00%	26,540	0.03%
Sep 09	4250	15.31%	4.86%	1536	5.53%	1.86%				1100	3.96%	-1.35%	0	0.00%	-100.00%	27,762	4.60%
Oct 09	4449	15.37%	4.68%	1509	5.21%	-1.76%				1158	4.00%	5.27%	0	0.00%	0.00%	28,937	4.23%
Nov 09	4394	15.20%	-1.24%	1456	5.04%	-3.51%				1111	3.84%	-4.06%	2	0.01%	100.00%	28,907	-0.10%
Dec 09	4504	15.30%	2.50%	1511	5.13%	3.78%				1139	3.87%	2.52%	0	0.00%	-100.00%	29,440	1.84%
Jan 10	4791	15.67%	6.37%	1599	5.23%	5.82%				1211	3.96%	6.32%	0	0.00%	0.00%	30,578	3.87%
Feb 10	4916	16.48%	2.61%	1562	5.24%	-2.31%				1198	4.02%	-1.07%	0	0.00%	0.00%	29,822	-2.47%
Mar 10	5179	16.81%	5.35%	1609	5.22%	3.01%				1201	3.90%	0.25%	3	0.01%	100.00%	30,810	3.31%
Apr 10	4958	16.93%	-4.27%	1554	5.31%	-3.42%				1186	4.05%	-1.25%	0	0.00%	-100.00%	29,293	-4.92%
May 10	4957	16.59%	-0.02%	1594	5.33%	2.57%				1182	3.95%	-0.34%	0	0.00%	0.00%	29,888	2.03%
Jun 10	5033	16.50%	1.53%	1538	5.04%	-3.51%				1242	4.07%	5.08%	0	0.00%	0.00%	30,498	2.04%
FY10 YTD Ave:	4,621	15.89%	2.19%	1,544	5.31%	0.30%	0	0.00%	0.00%	1,163	4.00%	1.29%	1	0.00%	-8.33%	29,084	1.74%

TANF PROGRAM	Citizen Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 10	5039	16.71%	0.12%	1537	5.10%	-0.07%				1218	4.04%	-1.93%	3	0.01%	100.00%	30,160	-1.11%
Aug 10	5094	16.39%	1.09%	1511	4.86%	-1.69%				1249	4.02%	2.55%	0	0.00%	-100.00%	31,076	3.04%
Sep 10	5127	16.89%	0.65%	1497	4.93%	-0.93%				1294	4.26%	3.60%	0	0.00%	0.00%	30,363	-2.29%
Oct 10	5352	16.58%	4.39%	1577	4.89%	5.34%				1252	3.88%	-3.25%	0	0.00%	0.00%	32,274	6.29%
Nov 10	5302	17.04%	-0.93%	1524	4.90%	-3.36%				1268	4.08%	1.28%	0	0.00%	0.00%	31,111	-3.60%
Dec 10	5522	17.01%	4.15%	1579	4.86%	3.61%				1301	4.01%	2.60%	0	0.00%	0.00%	32,470	4.37%
Jan 11	5466	17.26%	-1.01%	1577	4.98%	-0.13%				1274	4.02%	-2.08%	0	0.00%	0.00%	31,670	-2.46%
Feb 11	5580	17.79%	2.09%	1620	5.17%	2.73%				1175	3.75%	-7.77%	0	0.00%	0.00%	31,362	-0.97%
Mar 11	5628	18.54%	0.86%	1621	5.34%	0.06%				904	2.98%	-23.06%	3	0.01%	100.00%	30,351	-3.22%
Apr 11	5740	19.22%	1.99%	1595	5.34%	-1.60%				678	2.27%	-25.00%	0	0.00%	-100.00%	29,859	-1.62%
May 11	5616	18.92%	-2.16%	1619	5.45%	1.50%				523	1.76%	-22.86%	0	0.00%	0.00%	29,686	-0.58%
Jun 11	5651	18.93%	0.62%	1567	5.25%	-3.21%				464	1.55%	-11.28%	0	0.00%	0.00%	29,856	0.57%
FY11 YTD Ave:	5,426	17.59%	0.99%	1,569	5.08%	0.19%	0	0.00%	0.00%	1,050	3.40%	-7.27%	1	0.00%	0.00%	30,853	-0.13%

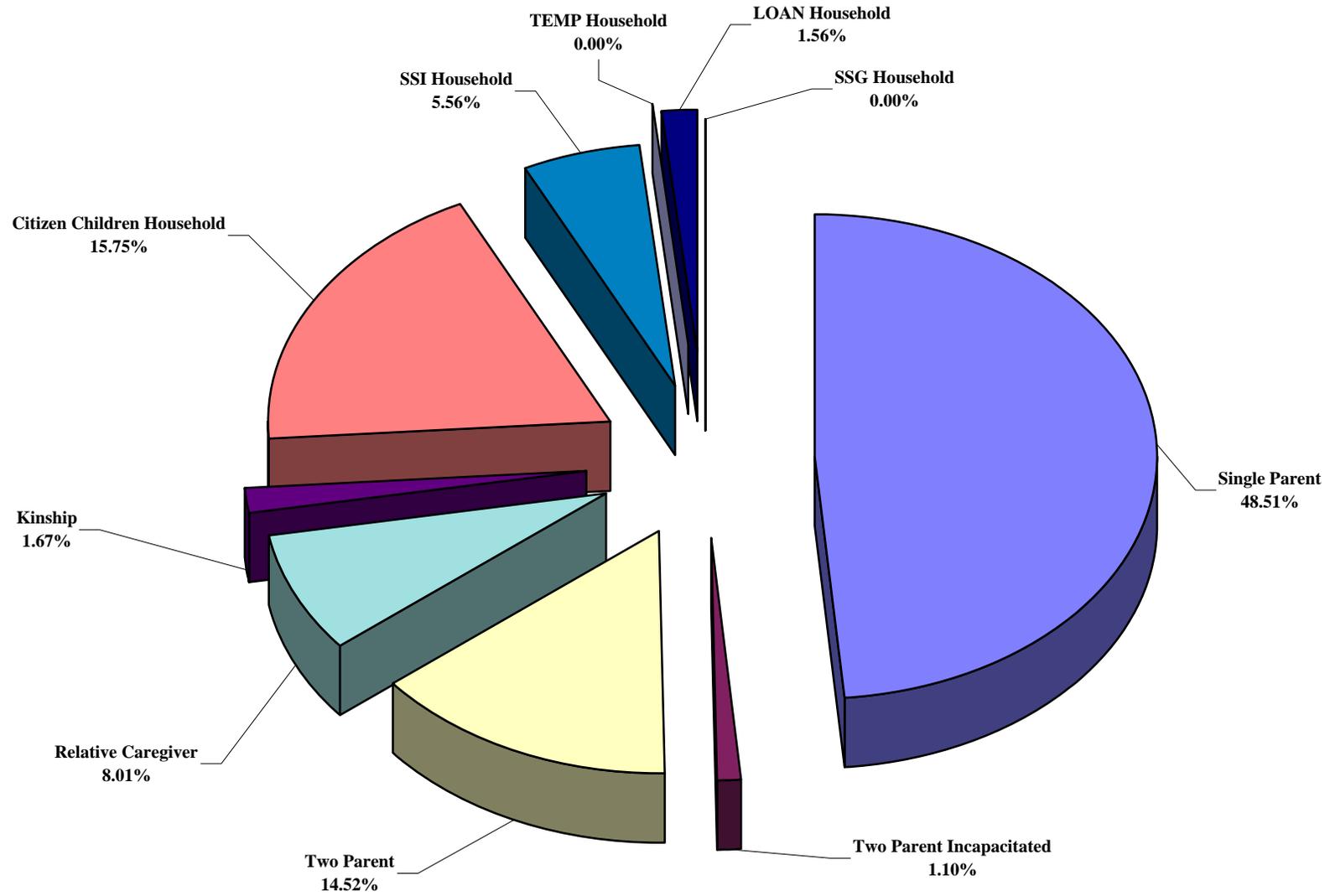
TANF PROGRAM	Citizen Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 11	5523	19.05%	-2.27%	1613	5.56%	2.94%				451	1.56%	-2.80%	0	0.00%	100.00%	28,985	-2.92%
Aug 11																	
Sep 11																	
Oct 11																	
Nov 11																	
Dec 11																	
Jan 12																	
Feb 12																	
Mar 12																	
Apr 12																	
May 12																	
Jun 12																	
FY12 YTD Ave:	5,523	19.05%	-2.27%	1,613	5.56%	2.94%	0	0.00%	0.00%	451	1.56%	-2.80%	0	0.00%	100.00%	28,985	-2.92%

TANF RECIPIENT PERCENTAGES FOR MONTH OF JULY 2011



TANF RECIPIENT PERCENTAGES

FISCAL YEAR 2012 (THROUGH JULY 11)



TANF RECIPIENT TIME LIMIT STATISTICS REPORT

	1	2	3	4	5
<i>MONTH</i>	<i>ENDING FIRST 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER FIRST SITOUT</i>	<i>ENDING SECOND 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER SECOND SITOUT</i>	<i>ENDING 60 MONTH LIFETIME LIMIT</i>
FY05 TOT	461	149	14	4	29
FY05 AVG	51	17	2	0	3
FY06 TOT	557	80	54	4	59
FY06 AVG	46	7	5	0	5
FY07 TOT	459	69	69	5	42
FY07 AVG	38	6	6	0	4
FY08 TOT	471	35	51	5	40
FY08 AVG	43	3	5	0	4
FY09 TOT	471	38	60	4	55
FY09 AVG	39	3	5	0	5
FY10 TOT	593	4	45	2	55
FY10 AVG	49	0	4	0	5
FY11 TOT	794	0	74	3	58
FY11 AVG	66	0	6	0	5
JUL11	93	0	10	0	8
AUG					
SEP					
OCT					
NOV					
DEC					
JAN12					
FEB					
MAR					
APR					
MAY					
JUN					
FY12 TOT	93	0	10	0	8
FY12 AVG	93	0	10	0	8

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. FY05 INCOMPLETE.

*FY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT TANF TIME LIMITS (AUG 09 -).

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2012

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
JULY 2011	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	6	1	0	20	0	0	4	1	32	88.89%	0.46%
60 + MONTHS	0	0	1	2	0	0	0	1	4	11.11%	0.06%
TOTAL	6	1	1	22	0	0	4	2	36		0.52%
JUL TOTAL TANF CASH CASES =									6,912		

AUGUST 2011	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
AUG TOTAL TANF CASH CASES =											

SEPTEMBER 2011	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
SEP TOTAL TANF CASH CASES =											

OCTOBER 2011	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
OCT TOTAL TANF CASH CASES =											

NOVEMBER 2011	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
NOV TOTAL TANF CASH CASES =											

DECEMBER 2011	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
DEC TOTAL TANF CASH CASES =											

JANUARY 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
JAN TOTAL TANF CASH CASES =											

FEBRUARY 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
FEB TOTAL TANF CASH CASES =											

TANF CASH CASES HARDSHIP REPORT
FISCAL YEAR 2012

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MARCH 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
MAR TOTAL TANF CASH CASES =											

APRIL 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
APR TOTAL TANF CASH CASES =											

MAY 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
MAY TOTAL TANF CASH CASES =											

JUNE 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
JUN TOTAL TANF CASH CASES =											

FY 2012 TOTAL	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	6	1	0	20	0	0	4	1	32	88.89%	0.46%
60 + MONTHS	0	0	1	2	0	0	0	1	4	11.11%	0.06%
TOTAL	6	1	1	22	0	0	4	2	36		0.52%
FY12 TOTAL TANF CASH CASES =									6,912		

FY 2012 AVERAGE	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	6	1	0	20	0	0	4	1	32	88.89%	0.46%
60 + MONTHS	0	0	1	2	0	0	0	1	4	11.11%	0.06%
TOTAL	6	1	1	22	0	0	4	2	36		0.52%
FY12 AVERAGE TANF CASH CASES =									6,912		

- A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED
- B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD
- C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)
- D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN
- E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS
- F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD
- G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE
- H = HAVING DOMESTIC VIOLENCE HARDSHIP

May not sum due to rounding.

Source: Hardship - AME98A. Total TANF NEON Cash Cases - AFR56A (TN, TN1 & TN2 only).

DISTRICT OFFICE CONCILIATION CASE COUNTS
FISCAL YEAR 2012

17-Aug-11

District Office	JUL 11	AUG	SEP	OCT	NOV	DEC	JAN 12	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	51												51
Carson City	18												18
Elko	6												6
Ely	1												1
Fallon	10												10
Flamingo	35												35
Hawthorne	1												1
Henderson	38												38
Nellis	53												53
Owens	61												61
Pahrump	4												4
Reno	33												33
Yerington	2												2
Reserved	0												0
TOTALS	313												313
SW TANF CASH	11,410												11,410
% TO TANF CASH	2.7%												2.7%
NEON MANDATORY	6,912												6,912
% TO NEON MANDATORY	4.5%												4.5%

DISTRICT OFFICE CONCILIATION CASES CLOSED
FISCAL YEAR 2012

District Office	JUL 11	AUG	SEP	OCT	NOV	DEC	JAN 12	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	23												23
Carson City	4												4
Elko	2												2
Ely	0												0
Fallon	7												7
Flamingo	20												20
Hawthorne	1												1
Henderson	20												20
Nellis	43												43
Owens	40												40
Pahrump	4												4
Reno	19												19
Yerington	1												1
Reserved	0												0
TOTALS	184												184
SW TANF CASH	11,410												11,410
% TO TANF CASH	1.6%												1.6%
NEON MANDATORY	6,912												6,912
% TO NEON MANDATORY	2.7%												2.7%

NOTE: SW TANF CASH = ALL CASH AID CODES.

NOTE: NEON MANDATORY = TN, TN1 & TN2.

Sources: CRYSTAL REPORT FOR CONCILIATION CASE COUNTS. DWSS CASELOAD HISTORIES FOR SW TANF CASH CASES.

NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	55,850	2.05%	3.68%	2.16%	3.15%	2.40%	2.33%	2.11%	2.82%	2.30%	2.11%	2.45%	2.91%	3.25%	3.00%	7.01%	2.70%	1.11%	2.08%	1.16%	2.41%	2.38%
Churchill	26,360	0.97%	1.73%	1.09%	1.51%	1.19%	0.65%	3.16%	1.88%	1.05%	0.79%	1.21%	1.21%	1.01%	1.13%	1.47%	1.16%	0.78%	0.42%	0.76%	1.02%	0.98%
Clark	1,968,831	72.26%	73.22%	78.04%	74.90%	73.62%	76.64%	67.37%	60.56%	76.68%	73.35%	72.66%	68.17%	67.11%	68.16%	64.31%	71.64%	76.36%	50.42%	75.08%	74.05%	75.92%
Douglas	49,242	1.81%	0.99%	0.74%	0.90%	0.92%	0.83%	0.00%	3.29%	0.76%	0.00%	0.72%	1.04%	1.12%	1.10%	0.96%	0.85%	1.07%	2.29%	1.13%	0.89%	0.84%
Elko	52,097	1.91%	1.43%	0.66%	1.16%	1.21%	1.43%	1.05%	0.47%	1.37%	1.85%	1.23%	1.32%	0.86%	1.02%	2.21%	1.25%	1.41%	4.38%	1.56%	1.29%	0.95%
Esmeralda	1,145	0.04%	0.00%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%	0.02%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.01%	0.01%
Eureka	1,609	0.06%	0.00%	0.01%	0.00%	0.01%	0.02%	0.00%	0.00%	0.05%	0.00%	0.02%	0.06%	0.02%	0.03%	0.00%	0.03%	0.01%	0.42%	0.03%	0.02%	0.01%
Humboldt	18,364	0.67%	0.76%	0.31%	0.61%	0.43%	0.50%	0.00%	0.94%	0.42%	0.00%	0.56%	0.36%	0.47%	0.51%	0.81%	0.49%	0.59%	0.63%	0.59%	0.47%	0.35%
Lander	5,992	0.22%	0.09%	0.11%	0.10%	0.12%	0.15%	1.05%	0.47%	0.25%	0.26%	0.20%	0.23%	0.17%	0.08%	0.59%	0.21%	0.18%	0.00%	0.17%	0.15%	0.12%
Lincoln	4,631	0.17%	0.07%	0.03%	0.06%	0.10%	0.10%	0.00%	0.47%	0.22%	0.00%	0.16%	0.17%	0.23%	0.11%	0.59%	0.18%	0.03%	0.00%	0.03%	0.12%	0.11%
Lyon	52,334	1.92%	1.41%	1.31%	1.37%	1.77%	1.25%	2.11%	2.82%	1.16%	1.06%	1.73%	1.85%	2.40%	1.84%	1.62%	1.71%	1.75%	13.54%	2.33%	1.63%	1.67%
Mineral	4,471	0.16%	0.36%	0.17%	0.29%	0.23%	0.12%	0.00%	0.47%	0.22%	1.06%	0.33%	0.38%	0.54%	0.40%	0.37%	0.35%	0.13%	1.46%	0.19%	0.22%	0.21%
Nye	45,459	1.67%	2.73%	2.10%	2.51%	2.56%	1.68%	6.32%	2.82%	1.59%	1.06%	2.58%	3.10%	3.99%	4.36%	1.40%	2.69%	1.60%	2.50%	1.64%	2.32%	2.49%
Pershing	7,133	0.26%	0.21%	0.06%	0.16%	0.15%	0.14%	0.00%	0.00%	0.21%	0.53%	0.15%	0.22%	0.30%	0.14%	0.37%	0.20%	0.11%	0.00%	0.10%	0.15%	0.13%
Storey	4,234	0.16%	0.00%	0.02%	0.01%	0.01%	0.01%	0.00%	0.94%	0.00%	0.00%	0.03%	0.03%	0.03%	0.00%	0.07%	0.02%	0.04%	0.00%	0.04%	0.02%	0.02%
Washoe	417,379	15.32%	13.05%	12.96%	13.02%	14.96%	13.86%	16.84%	21.13%	13.32%	17.68%	15.54%	18.54%	18.13%	17.86%	16.37%	16.07%	14.34%	21.88%	14.71%	14.90%	13.55%
White Pine	9,503	0.35%	0.27%	0.23%	0.25%	0.31%	0.27%	0.00%	0.94%	0.40%	0.26%	0.42%	0.42%	0.36%	0.25%	1.84%	0.43%	0.50%	0.00%	0.47%	0.33%	0.25%
State	2,724,634	100.00%																				

NOTE: July 2011 was SNAP highest recipient count (342,855) on AME44A

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: NSWD AME44A, run date 07/31/11.

Population: Nevada County Population Projections for 2010 dated March 2011 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): **July 2011**

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	55,850	2.05%	1.19%	0.37%	1.56%	5.53%	3.35%	0.00%	0.01%	0.50%	0.01%	1.36%	0.61%	0.38%	0.19%	0.17%	3.22%	0.18%	0.02%	0.20%	12.32%	14.63%
Churchill	26,360	0.97%	1.18%	0.39%	1.57%	5.83%	2.00%	0.01%	0.02%	0.48%	0.01%	1.42%	0.53%	0.25%	0.15%	0.08%	2.93%	0.27%	0.01%	0.28%	11.05%	12.79%
Clark	1,968,831	72.26%	0.67%	0.38%	1.05%	4.81%	3.13%	0.00%	0.01%	0.47%	0.01%	1.14%	0.40%	0.23%	0.12%	0.04%	2.42%	0.36%	0.01%	0.37%	10.75%	13.22%
Douglas	49,242	1.81%	0.36%	0.14%	0.51%	2.40%	1.36%	0.00%	0.01%	0.19%	0.00%	0.45%	0.25%	0.15%	0.08%	0.03%	1.15%	0.20%	0.02%	0.22%	5.14%	5.86%
Elko	52,097	1.91%	0.49%	0.12%	0.61%	2.98%	2.21%	0.00%	0.00%	0.32%	0.01%	0.73%	0.30%	0.11%	0.07%	0.06%	1.60%	0.25%	0.04%	0.29%	7.09%	6.23%
Esmeralda	1,145	0.04%	0.00%	0.00%	0.00%	0.79%	0.70%	0.00%	0.00%	0.17%	0.00%	0.44%	0.00%	0.00%	0.00%	0.00%	0.61%	0.00%	0.00%	0.00%	2.10%	3.14%
Eureka	1,609	0.06%	0.00%	0.06%	0.06%	0.99%	0.81%	0.00%	0.00%	0.37%	0.00%	0.31%	0.44%	0.06%	0.06%	0.00%	1.24%	0.06%	0.12%	0.19%	3.23%	2.61%
Humboldt	18,364	0.67%	0.75%	0.16%	0.91%	3.02%	2.21%	0.00%	0.01%	0.28%	0.00%	0.95%	0.23%	0.17%	0.10%	0.06%	1.78%	0.30%	0.02%	0.32%	7.34%	6.62%
Lander	5,992	0.22%	0.27%	0.18%	0.45%	2.57%	2.00%	0.02%	0.02%	0.50%	0.02%	1.05%	0.45%	0.18%	0.05%	0.13%	2.39%	0.28%	0.00%	0.28%	7.26%	6.59%
Lincoln	4,631	0.17%	0.28%	0.06%	0.35%	2.74%	1.81%	0.00%	0.02%	0.56%	0.00%	1.04%	0.43%	0.32%	0.09%	0.17%	2.61%	0.06%	0.00%	0.06%	7.26%	7.80%
Lyon	52,334	1.92%	0.48%	0.24%	0.72%	4.35%	1.93%	0.00%	0.01%	0.27%	0.01%	1.02%	0.41%	0.30%	0.12%	0.04%	2.18%	0.31%	0.12%	0.43%	8.91%	10.95%
Mineral	4,471	0.16%	1.43%	0.36%	1.79%	6.67%	2.08%	0.00%	0.02%	0.58%	0.09%	2.26%	0.98%	0.81%	0.31%	0.11%	5.14%	0.27%	0.16%	0.42%	14.34%	15.97%
Nye	45,459	1.67%	1.08%	0.44%	1.52%	7.26%	2.98%	0.01%	0.01%	0.42%	0.01%	1.76%	0.80%	0.58%	0.34%	0.04%	3.95%	0.33%	0.03%	0.35%	14.55%	18.77%
Pershing	7,133	0.26%	0.53%	0.08%	0.62%	2.65%	1.56%	0.00%	0.00%	0.35%	0.03%	0.66%	0.36%	0.28%	0.07%	0.07%	1.82%	0.14%	0.00%	0.14%	6.17%	6.35%
Storey	4,234	0.16%	0.00%	0.05%	0.05%	0.43%	0.26%	0.00%	0.05%	0.00%	0.00%	0.24%	0.07%	0.05%	0.00%	0.02%	0.38%	0.09%	0.00%	0.09%	1.20%	1.63%
Washoe	417,379	15.32%	0.56%	0.30%	0.86%	4.61%	2.67%	0.00%	0.01%	0.39%	0.02%	1.15%	0.52%	0.29%	0.15%	0.05%	2.57%	0.32%	0.03%	0.34%	10.20%	11.13%
White Pine	9,503	0.35%	0.51%	0.23%	0.74%	4.19%	2.32%	0.00%	0.02%	0.51%	0.01%	1.36%	0.52%	0.25%	0.09%	0.26%	3.00%	0.48%	0.00%	0.48%	10.01%	9.16%
State	2,724,634	100.00%	0.66%	0.35%	1.01%	4.72%	2.95%	0.00%	0.01%	0.44%	0.01%	1.14%	0.43%	0.24%	0.13%	0.05%	2.44%	0.34%	0.02%	0.36%	10.49%	12.58%

NOTE: July 2011 was SNAP highest recipient count (342,855) on AME44A

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: NSWD AME44A, run date 07/31/11.

Population: Nevada County Population Projections for 2010 dated March 2011 by the Nevada State Demographer.

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	55,850	2.05%	0.0243%	0.0076%	0.0319%	0.1133%	0.0687%	0.0001%	0.0002%	0.0102%	0.0003%	0.0279%	0.0125%	0.0079%	0.0039%	0.0035%	0.0661%	0.0038%	0.0004%	0.0041%	0.2524%	0.2999%
Churchill	26,360	0.97%	0.0114%	0.0038%	0.0152%	0.0564%	0.0193%	0.0001%	0.0001%	0.0047%	0.0001%	0.0137%	0.0052%	0.0025%	0.0015%	0.0007%	0.0283%	0.0026%	0.0001%	0.0027%	0.1069%	0.1238%
Clark	1,968,831	72.26%	0.4832%	0.2741%	0.7573%	3.4770%	2.2638%	0.0023%	0.0047%	0.3401%	0.0102%	0.8257%	0.2924%	0.1628%	0.0884%	0.0320%	1.7516%	0.2600%	0.0089%	0.2688%	7.7660%	9.5537%
Douglas	49,242	1.81%	0.0065%	0.0026%	0.0091%	0.0433%	0.0246%	0.0000%	0.0003%	0.0034%	0.0000%	0.0082%	0.0045%	0.0027%	0.0014%	0.0005%	0.0207%	0.0036%	0.0004%	0.0040%	0.0929%	0.1060%
Elko	52,097	1.91%	0.0094%	0.0023%	0.0117%	0.0571%	0.0423%	0.0000%	0.0000%	0.0061%	0.0003%	0.0140%	0.0057%	0.0021%	0.0013%	0.0011%	0.0305%	0.0048%	0.0008%	0.0056%	0.1355%	0.1191%
Esmeralda	1,145	0.04%	0.0000%	0.0000%	0.0000%	0.0003%	0.0003%	0.0000%	0.0000%	0.0001%	0.0000%	0.0002%	0.0000%	0.0000%	0.0000%	0.0000%	0.0003%	0.0000%	0.0000%	0.0000%	0.0009%	0.0013%
Eureka	1,609	0.06%	0.0000%	0.0000%	0.0000%	0.0006%	0.0005%	0.0000%	0.0000%	0.0002%	0.0000%	0.0002%	0.0003%	0.0000%	0.0000%	0.0000%	0.0007%	0.0000%	0.0001%	0.0001%	0.0019%	0.0015%
Humboldt	18,364	0.67%	0.0050%	0.0011%	0.0061%	0.0204%	0.0149%	0.0000%	0.0001%	0.0019%	0.0000%	0.0064%	0.0015%	0.0011%	0.0007%	0.0004%	0.0120%	0.0020%	0.0001%	0.0021%	0.0494%	0.0446%
Lander	5,992	0.22%	0.0006%	0.0004%	0.0010%	0.0057%	0.0044%	0.0000%	0.0000%	0.0011%	0.0000%	0.0023%	0.0010%	0.0004%	0.0001%	0.0003%	0.0052%	0.0006%	0.0000%	0.0006%	0.0160%	0.0145%
Lincoln	4,631	0.17%	0.0005%	0.0001%	0.0006%	0.0047%	0.0031%	0.0000%	0.0000%	0.0010%	0.0000%	0.0018%	0.0007%	0.0006%	0.0001%	0.0003%	0.0044%	0.0001%	0.0000%	0.0001%	0.0123%	0.0132%
Lyon	52,334	1.92%	0.0093%	0.0046%	0.0139%	0.0836%	0.0370%	0.0001%	0.0002%	0.0051%	0.0001%	0.0196%	0.0079%	0.0058%	0.0024%	0.0008%	0.0419%	0.0059%	0.0024%	0.0083%	0.1711%	0.2103%
Mineral	4,471	0.16%	0.0023%	0.0006%	0.0029%	0.0109%	0.0034%	0.0000%	0.0000%	0.0010%	0.0001%	0.0037%	0.0016%	0.0013%	0.0005%	0.0002%	0.0084%	0.0004%	0.0003%	0.0007%	0.0235%	0.0262%
Nye	45,459	1.67%	0.0180%	0.0074%	0.0254%	0.1211%	0.0497%	0.0002%	0.0002%	0.0070%	0.0001%	0.0294%	0.0133%	0.0097%	0.0057%	0.0007%	0.0659%	0.0054%	0.0004%	0.0059%	0.2428%	0.3132%
Pershing	7,133	0.26%	0.0014%	0.0002%	0.0016%	0.0069%	0.0041%	0.0000%	0.0000%	0.0009%	0.0001%	0.0017%	0.0010%	0.0007%	0.0002%	0.0002%	0.0048%	0.0004%	0.0000%	0.0004%	0.0161%	0.0166%
Storey	4,234	0.16%	0.0000%	0.0001%	0.0001%	0.0007%	0.0004%	0.0000%	0.0001%	0.0000%	0.0000%	0.0004%	0.0001%	0.0001%	0.0000%	0.0000%	0.0006%	0.0001%	0.0000%	0.0001%	0.0019%	0.0025%
Washoe	417,379	15.32%	0.0861%	0.0455%	0.1316%	0.7065%	0.4093%	0.0006%	0.0017%	0.0591%	0.0025%	0.1766%	0.0795%	0.0440%	0.0232%	0.0081%	0.3930%	0.0488%	0.0039%	0.0527%	1.5631%	1.7051%
White Pine	9,503	0.35%	0.0018%	0.0008%	0.0026%	0.0146%	0.0081%	0.0000%	0.0001%	0.0018%	0.0000%	0.0047%	0.0018%	0.0009%	0.0003%	0.0009%	0.0105%	0.0017%	0.0000%	0.0017%	0.0349%	0.0319%
State	2,724,634	100.00%	0.6599%	0.3513%	1.0111%	4.7230%	2.9538%	0.0035%	0.0078%	0.4436%	0.0139%	1.1365%	0.4289%	0.2427%	0.1297%	0.0498%	2.4450%	0.3404%	0.0176%	0.3581%	10.4877%	12.5835%

NOTE: July 2011 was SNAP highest recipient count (342,855) on AME44A

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: NSWD AME44A, run date 07/31/11.

Population: Nevada County Population Projections for 2010 dated March 2011 by the Nevada State Demographer.

FISCAL YEAR 2012 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12	FYTD12 AVG	FYTD12 AVG RECIPIENTS	FYTD12 AVG EXPENDITURES	ESTIMATED	ESTIMATED
																ADULTS @ 25.6%	CHILDREN @ 74.4%
Carson City	3.15%												3.15%	914	\$118,457	234	680
Churchill	1.51%												1.51%	437	\$56,570	112	325
Clark	74.90%												74.90%	21,709	\$2,812,712	5,557	16,151
Douglas	0.90%												0.90%	262	\$33,942	67	195
Elko	1.16%												1.16%	337	\$43,621	86	250
Esmeralda	0.00%												0.00%	0	\$0	0	0
Eureka	0.00%												0.00%	1	\$136	0	1
Humboldt	0.61%												0.61%	176	\$22,765	45	131
Lander	0.10%												0.10%	28	\$3,680	7	21
Lincoln	0.06%												0.06%	17	\$2,181	4	13
Lyon	1.37%												1.37%	398	\$51,527	102	296
Mineral	0.29%												0.29%	84	\$10,905	22	63
Nye	2.51%												2.51%	728	\$94,330	186	542
Pershing	0.16%												0.16%	46	\$5,998	12	34
Storey	0.01%												0.01%	2	\$273	1	2
Washoe	13.02%												13.02%	3,773	\$488,824	966	2,807
White Pine	0.25%												0.25%	74	\$9,542	19	55
State	100.00%	0.00%	100.00%	28,985	\$3,755,463	7,420	21,565										

JUL REC	28,985	AUG REC	SEP REC	OCT REC	=	FYTD12 AVG
NOV REC		DEC REC	JAN REC	FEB REC		28,985
MAR REC		APR REC	MAY REC	JUN REC		
JUL \$	\$3,755,463	AUG \$	SEP \$	OCT \$	=	FYTD12 AVG
NOV \$		DEC \$	JAN \$	FEB \$		\$3,755,463
MAR \$		APR \$	MAY \$	JUN \$		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for TANF Recipients & Expenditures.

FISCAL YEAR 2011 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11	FYTD11 AVG	FYTD11 AVG	FYTD11 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 52.8%	@ 47.2%
Carson City	2.36%	2.35%	2.34%	2.31%	2.33%	2.33%	2.36%	2.37%	2.39%	2.40%	2.39%	2.39%	2.36%	7,630	\$939,474	4,029	3,601
Churchill	1.05%	1.02%	1.00%	1.01%	0.99%	1.02%	1.03%	1.06%	1.06%	1.06%	1.04%	1.01%	1.03%	3,324	\$409,300	1,755	1,569
Clark	74.86%	74.76%	74.83%	75.03%	75.18%	75.18%	75.20%	75.48%	75.65%	75.70%	75.75%	75.74%	75.28%	243,376	\$29,967,012	128,502	114,873
Douglas	0.81%	0.81%	0.79%	0.79%	0.80%	0.83%	0.83%	0.82%	0.84%	0.85%	0.86%	0.86%	0.82%	2,664	\$328,017	1,407	1,257
Elko	1.05%	1.02%	1.02%	1.00%	0.97%	0.99%	1.00%	0.99%	1.01%	0.99%	0.96%	0.95%	1.00%	3,218	\$396,209	1,699	1,519
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	32	\$3,909	17	15
Eureka	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	36	\$4,429	19	17
Humboldt	0.44%	0.43%	0.42%	0.42%	0.41%	0.41%	0.40%	0.41%	0.41%	0.38%	0.38%	0.37%	0.41%	1,312	\$161,576	693	619
Lander	0.13%	0.13%	0.13%	0.13%	0.13%	0.12%	0.12%	0.12%	0.12%	0.11%	0.12%	0.12%	0.12%	399	\$49,083	210	188
Lincoln	0.11%	0.11%	0.12%	0.12%	0.11%	0.12%	0.11%	0.11%	0.11%	0.11%	0.12%	0.11%	0.11%	366	\$45,018	193	173
Lyon	1.62%	1.64%	1.64%	1.66%	1.65%	1.65%	1.66%	1.67%	1.64%	1.64%	1.68%	1.67%	1.65%	5,340	\$657,467	2,819	2,520
Mineral	0.22%	0.22%	0.22%	0.21%	0.20%	0.20%	0.19%	0.21%	0.20%	0.20%	0.21%	0.21%	0.21%	672	\$82,732	355	317
Nye	2.67%	2.64%	2.64%	2.62%	2.59%	2.57%	2.59%	2.58%	2.58%	2.55%	2.53%	2.53%	2.59%	8,376	\$1,031,398	4,423	3,954
Pershing	0.14%	0.14%	0.14%	0.14%	0.13%	0.15%	0.15%	0.14%	0.13%	0.12%	0.12%	0.13%	0.14%	439	\$54,057	232	207
Storey	0.03%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	67	\$8,244	35	32
Washoe	14.22%	14.42%	14.40%	14.26%	14.20%	14.12%	14.05%	13.73%	13.56%	13.60%	13.54%	13.64%	13.98%	45,190	\$5,564,281	23,860	21,330
White Pine	0.27%	0.27%	0.27%	0.26%	0.27%	0.27%	0.26%	0.27%	0.26%	0.25%	0.25%	0.25%	0.26%	850	\$104,662	449	401
State	100.00%	323,290	\$39,806,868	170,697	152,593												

JUL REC	299,168
NOV REC	322,950
MAR REC	329,105

AUG REC	309,586
DEC REC	324,658
APR REC	331,623

SEP REC	314,253
JAN REC	326,936
MAY REC	336,524

OCT REC	317,641
FEB REC	326,836
JUN REC	340,195

FYTD11 AVG	323,290
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JUL \$	\$36,676,226
NOV \$	\$39,666,079
MAR \$	\$40,448,415

AUG \$	\$38,346,786
DEC \$	\$39,893,189
APR \$	\$40,991,649

SEP \$	\$38,682,863
JAN \$	\$40,016,010
MAY \$	\$41,566,981

OCT \$	\$39,049,558
FEB \$	\$40,415,991
JUN \$	\$41,928,668

FYTD11 AVG	\$39,806,868
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All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for SNAP Recipients & Expenditures.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY12YTD (JUL 11)

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSize	Tot Grant Avg Grant Amount	Single Parent AF/TN	2 Parent Incap AI/TN1	Two Parent UP/TN2	TANF TEMP TP*	TANF LOAN TL*	SSG SG*	Hur. Katrina HK	Child Only Relative Caregiver CON	Child Only Kinship COK	Child Only Citizen Children COA	Child Only SSI COS	Child Only Family Pres Plan COF	All Child Only Aid Codes TOTAL	Percent Child Only To Total Cash Recips	AFDC/TANF MED ONLY with RETRO	CHAP With RETRO	Tot Grant #Cases w/ Earnings	Tot Grant Cases: % w/Earnings
FY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071	620	5.36%
FY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946	669	6.11%
FY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716	1,065	14.76%
FY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938	1,541	22.81%
FY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213	1,199	22.30%
FY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304	890	21.20%
FY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501	1,258	23.63%
FY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%
FY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	293	1,671	1,404	112	7,777	25.52%	58,974	25,275	2,099	27.19%
FY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%
FY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%
FY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%
FY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410	64.18%
FY08 AVG(*)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004	67.93%
FY09 AVG	8,887	22,556	2.54	\$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880	62.56%
FY10 AVG	11,303	29,084	2.57	\$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272	3,393	53.75%
FY11 AVG	11,982	30,853	2.57	\$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	132,470	79,215	3,732	55.97%
Jul11	11,410	28,985	2.54	\$129.57	14,062	320	4,210		451			2,321	485	5,523	1,613		9,942	34.30%	135,949	84,086	3,635	57.93%
Aug																						
Sep																						
Oct																						
Nov																						
Dec																						
Jan																						
Feb																						
Mar																						
Apr																						
May																						
Jun																						
FY12YTD AVG	11,410	28,985	2.54	\$129.57	14,062	320	4,210		451			2,321	485	5,523	1,613		9,942	34.30%	135,949	84,086	3,635	57.93%

*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG. EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. MPP RETRO FOR TANF MED STARTS FY2010.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY04

17-Aug-11

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs		#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week	Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemployment Rate	HGR Jobs	TOT Jobs	CSE PAYMENTS					
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES	#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT										CSE Total Caseload	CSE RETAINED \$s Coll	CSE IRS \$s Coll	CSE UIB \$s Coll	CSE TO FORMER TANF CLIENTS	CSE Tot \$s Coll
FY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
FY01 AVG	*					2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
FY02 AVG	*					4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
FY03 AVG	12.14	7.07	10.66	8.80	10.02									5.2	204,491	1,069,682	114,777	\$492,959	\$704,376	\$348,158	\$1,537,316	\$10,207,482
FY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.

"State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY05 - FY12YTD (JUL 11)

	Cumulative Time On Rolls/Months (Open Cases)								Mandatory Potential NEON Eligs		Services Provided		Number Employed Per Month		Average Hours Worked Per Week		State Unemployment Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	CSE PAYMENTS					
	AF/AI	UP	TEMP	LOAN	SSG	CHILD	CHAP	TANF	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent								CSE	CSE	CSE	CSE	TO FORMER TANF CLIENTS	CSE Tot Dollars Coll
	TN/TN1/TN2	CASES	CASES	TL	SG	ONLY	CASES	MED																					
	CASES	CASES	CASES	CASES	CASES	CASES	CASES																						
FY05 AVG	12.29	6.05				22.39	8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,383	119,132	\$597,053	\$943,164	\$227,923	\$2,093,645	\$11,907,207				
FY06 AVG	12.70	5.61				25.87	9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,217	117,162	\$604,023	\$863,328	\$221,327	\$2,694,259	\$12,619,183				
FY07 AVG	13.07	5.74				29.73	13.00	15.19	2,420	641	288	27	956	262	25.59	28.53	4.4	215,317	1,290,000	113,386	\$628,401	\$1,193,215	\$284,805	\$2,760,427	\$13,846,067				
FY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35	13.13	15.08	3,480	903	1,346	86	1,155	227	26.88	36.78	5.3	209,617	1,285,450	116,223	\$689,617	\$1,663,747	\$401,115	\$2,953,225	\$14,977,922				
FY09 AVG	6.11		3.32	8.68	1.00	32.75	14.68	17.00	3,684	1,177	1,409	92	1,073	195	25.69	38.46	9.4	194,767	1,206,425	119,880	\$779,957	\$1,984,036	\$1,132,607	\$3,227,327	\$15,804,695				
FY10 AVG	7.63			11.93	1.00	29.01	16.69	18.44	4,856	1,837	1,588	123	1,276	276	25.84	39.20	13.1	188,125	1,124,133	118,537	\$707,431	\$1,462,664	\$2,004,534	\$3,136,499	\$15,948,363				
FY11 AVG	8.62			14.24	1.00	30.83	18.79	19.92	5,155	2,093	1,613	121	1,359	328	25.67	38.89	13.7	185,942	1,114,825	110,606	\$759,541	\$1,688,710	\$1,697,984	\$3,290,764	\$16,547,793				
Jul11	9.11			17.96		32.56	20.41	21.10	4,964	1,948	463	0								107,379	\$492,766	\$585,361	\$1,304,207		\$15,240,698				
Aug																													
Sep																													
Oct																													
Nov																													
Dec																													
Jan																													
Feb																													
Mar																													
Apr																													
May																													
Jun																													
FY12YTD AVG	9.11			17.96		32.56	20.41	21.10	4,964	1,948	463	0								107,379	\$492,766	\$585,361	\$1,304,207		\$15,240,698				

**NOTE: EXCLUDES BUS TOKENS/PASSES

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - 01/09. AMN44A 02/09 - . 09/07 is FY08TD final.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data.

**Temporary Program TP* - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Mandatory Potential NEON Eligs" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 09/07. AFR56A 10/07 - .

"Services Provided" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 08/07. OASIS Report 09/07 - .

"Number Employed Per Month" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"Average Hours Worked" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

"Mandatory Potential NEON Eligs" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF \$'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

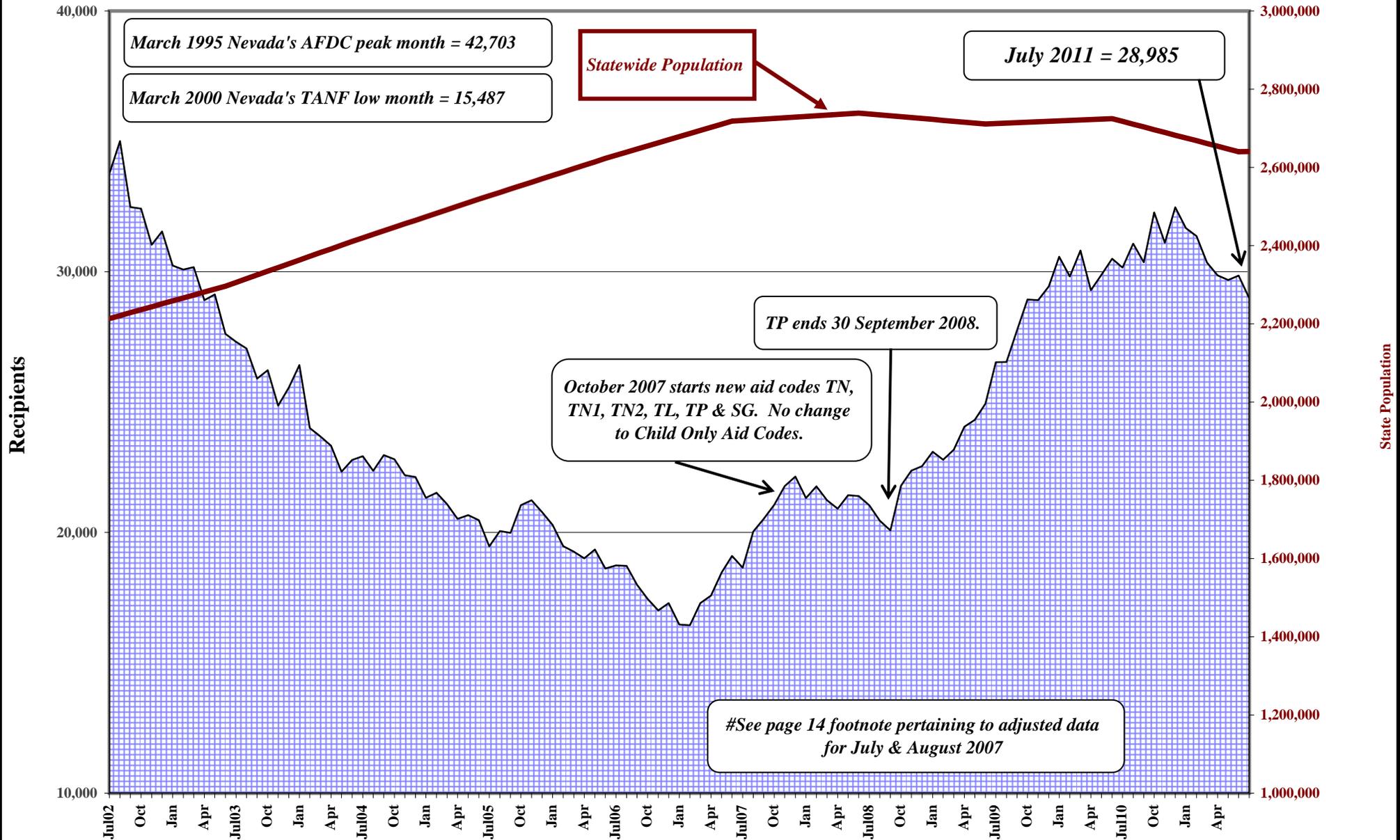
"CSE Payments to Former Clients" - TANF Cases (Quarterly Report Only).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

THESE 4 COLUMNS ARE A QUARTERLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY FOR OCT, NOV & DEC 05. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3 FOR CONTINUITY PURPOSES.

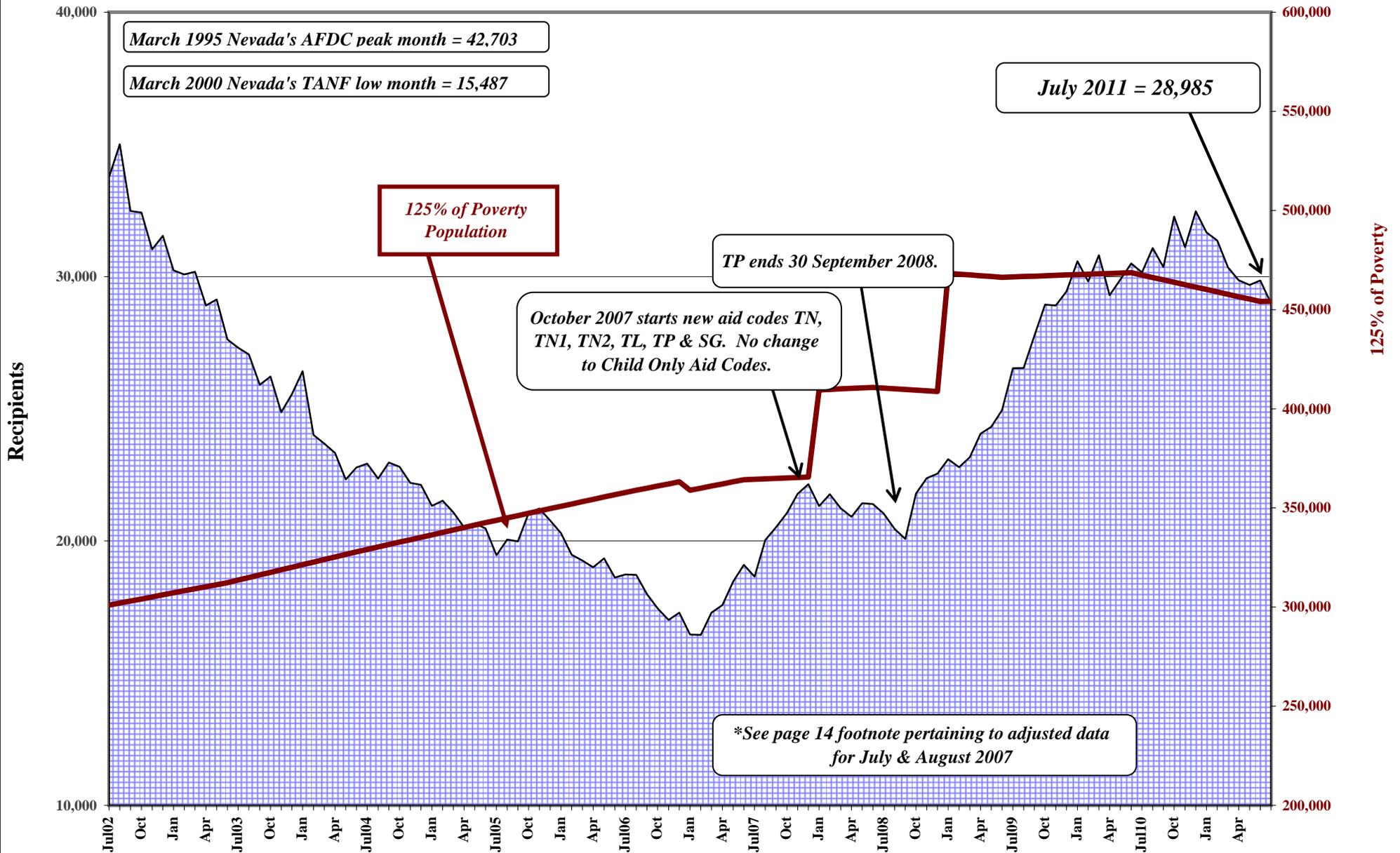
Total TANF Grant Recipients With Statewide Population

July 2002 - July 2011



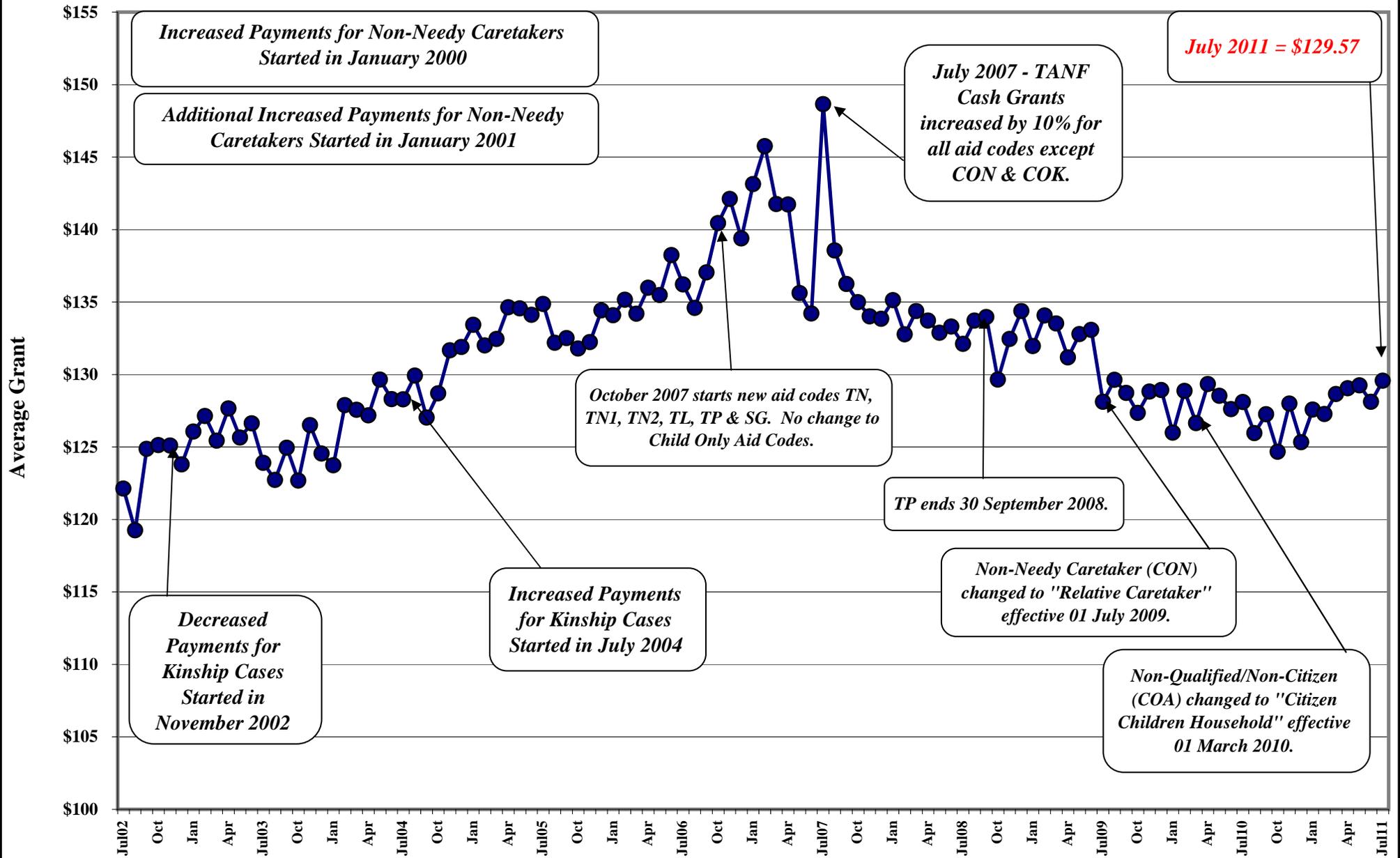
Total TANF Grant Recipients With 125% of Poverty Population

July 2002 - July 2011

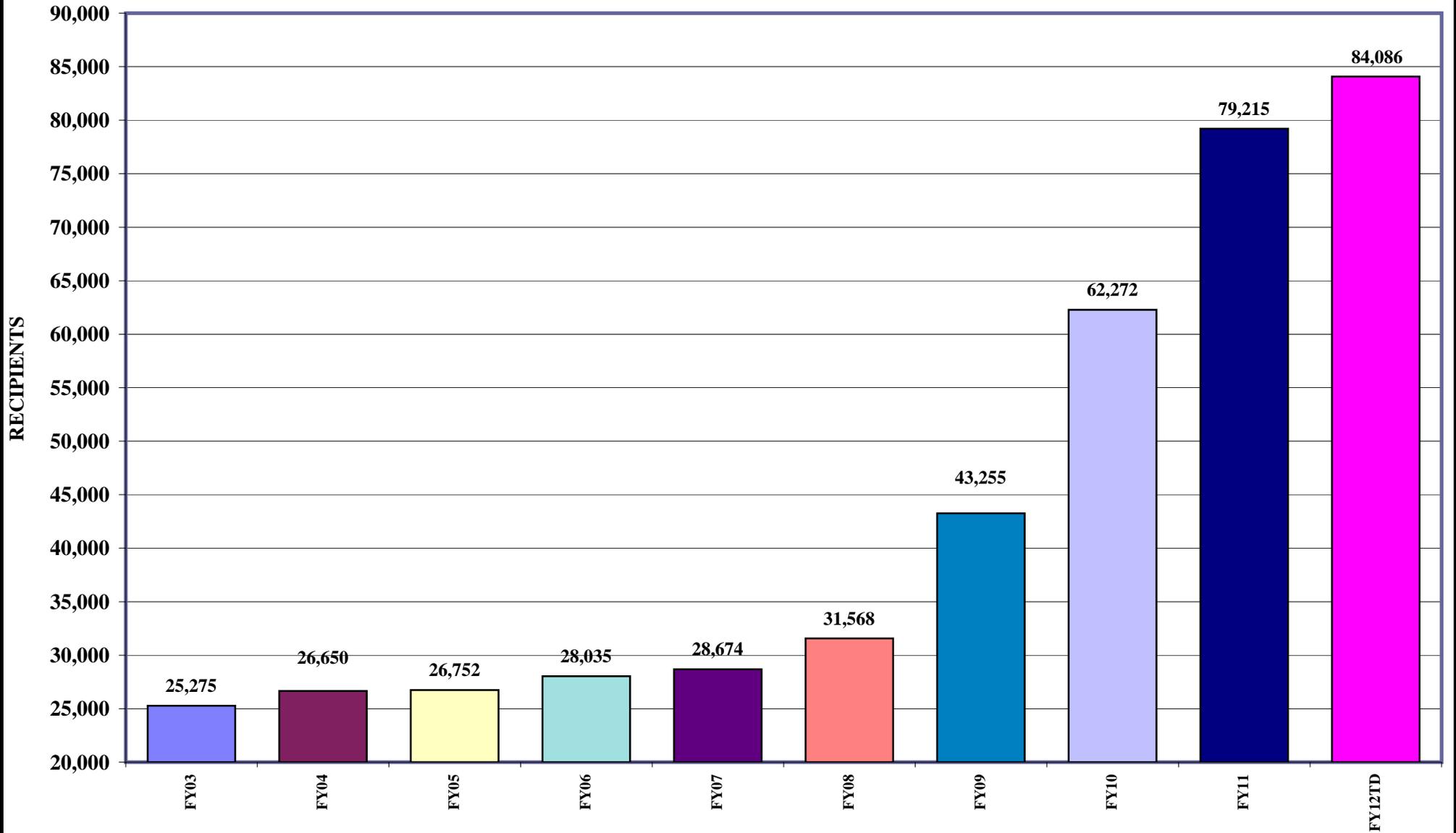


Average Grant Per Grant Recipient

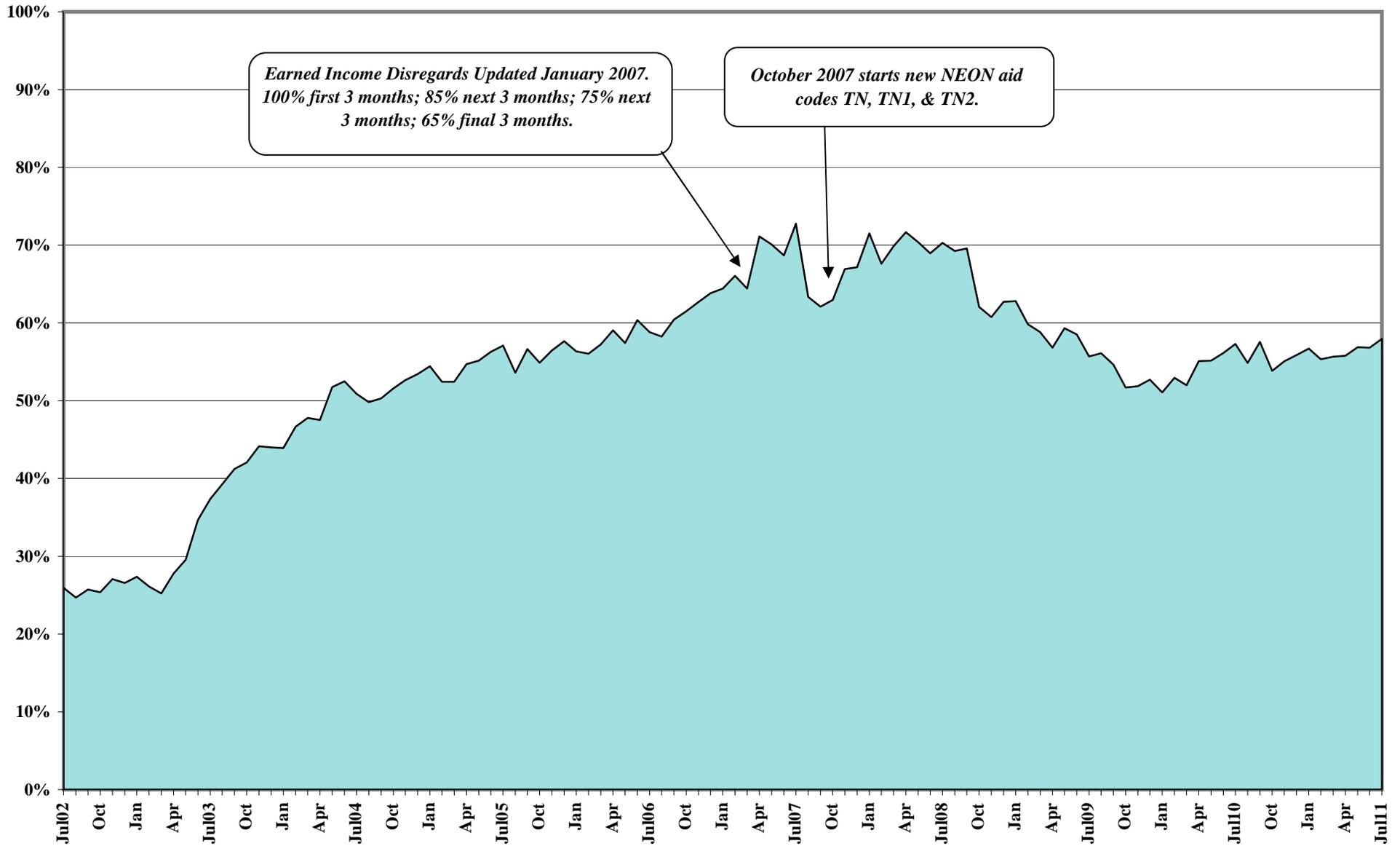
July 2002 - July 2011



**CHAP RECIPIENTS (WITH RETRO)
FY03-FY12 YTD
(July 2011)**



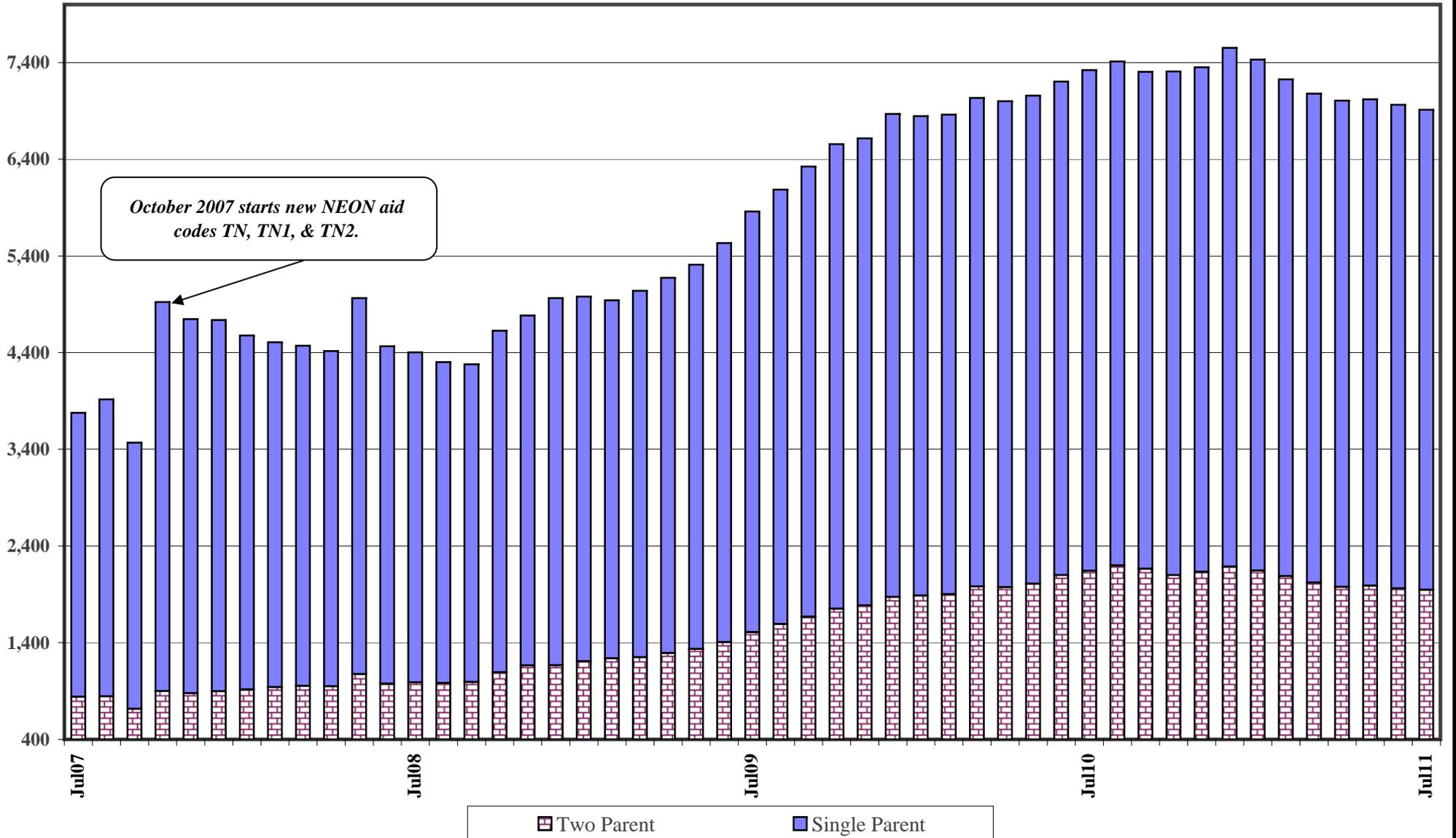
**% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2002 - July 2011**



NEON ELIGIBLES

Single Parent & Two Parent

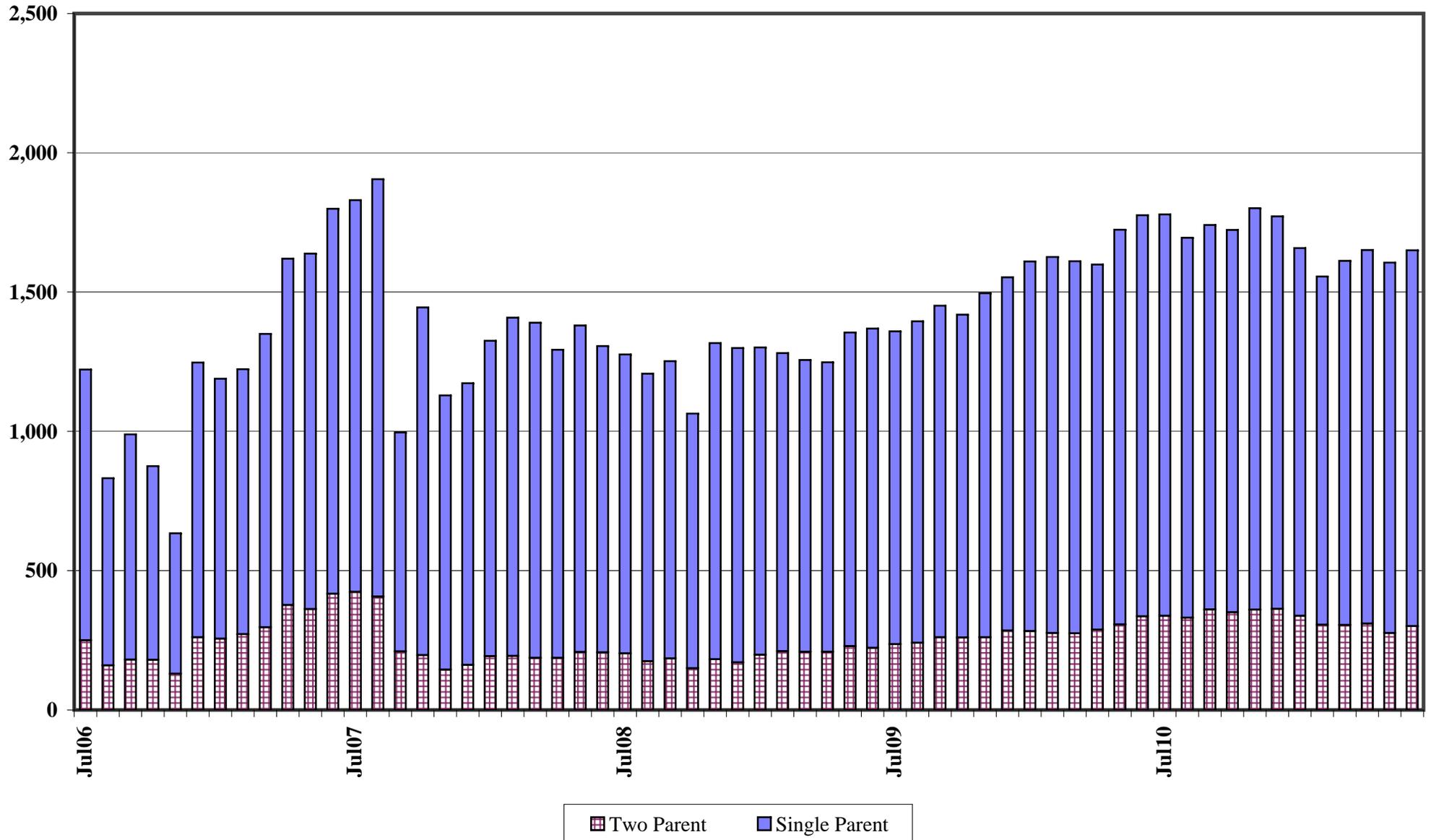
July 2007 - July 2011



NUMBER EMPLOYED PER MONTH

Single Parent & Two Parent

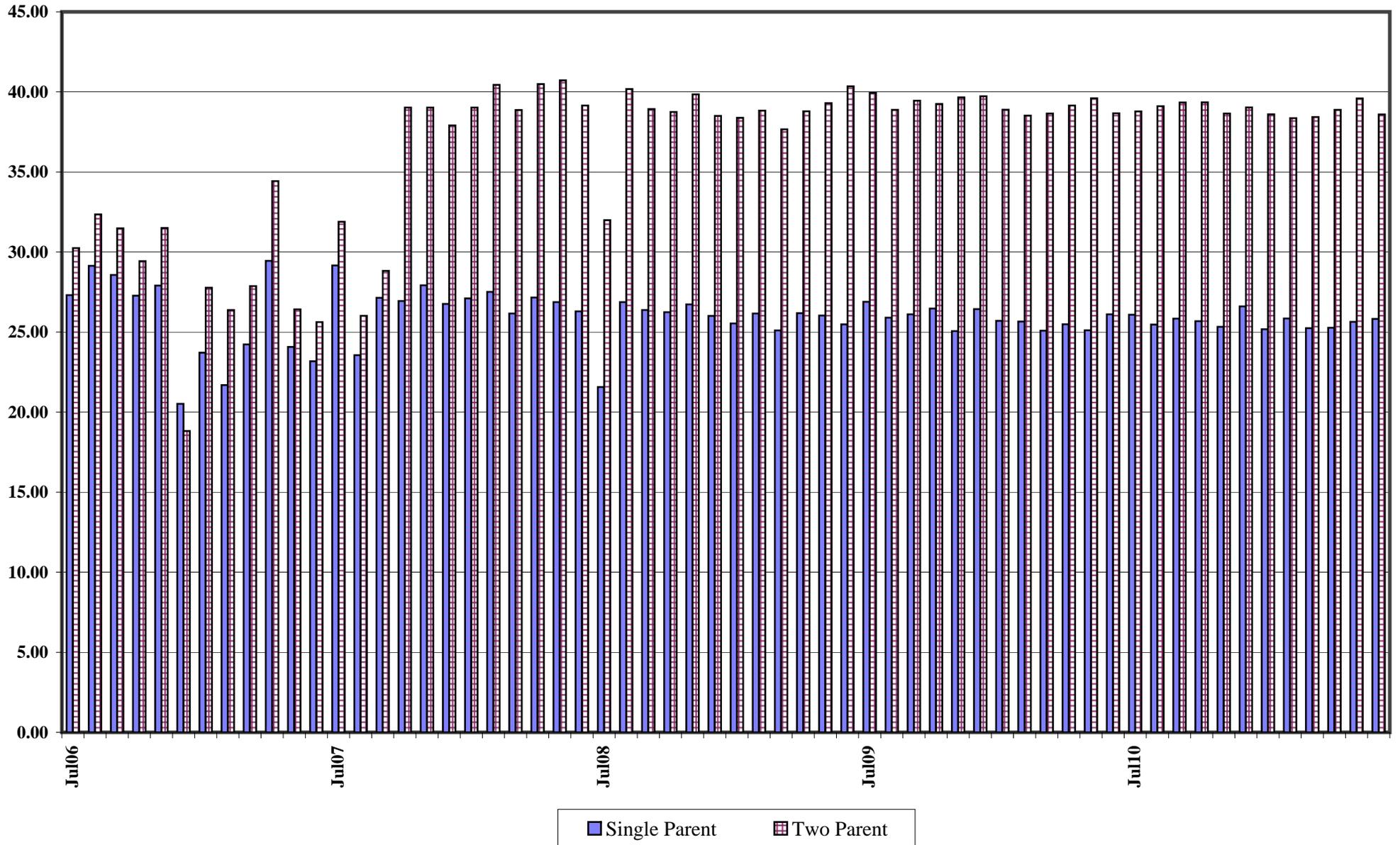
July 2006 - June 2011



AVERAGE HOURS WORKED PER WEEK

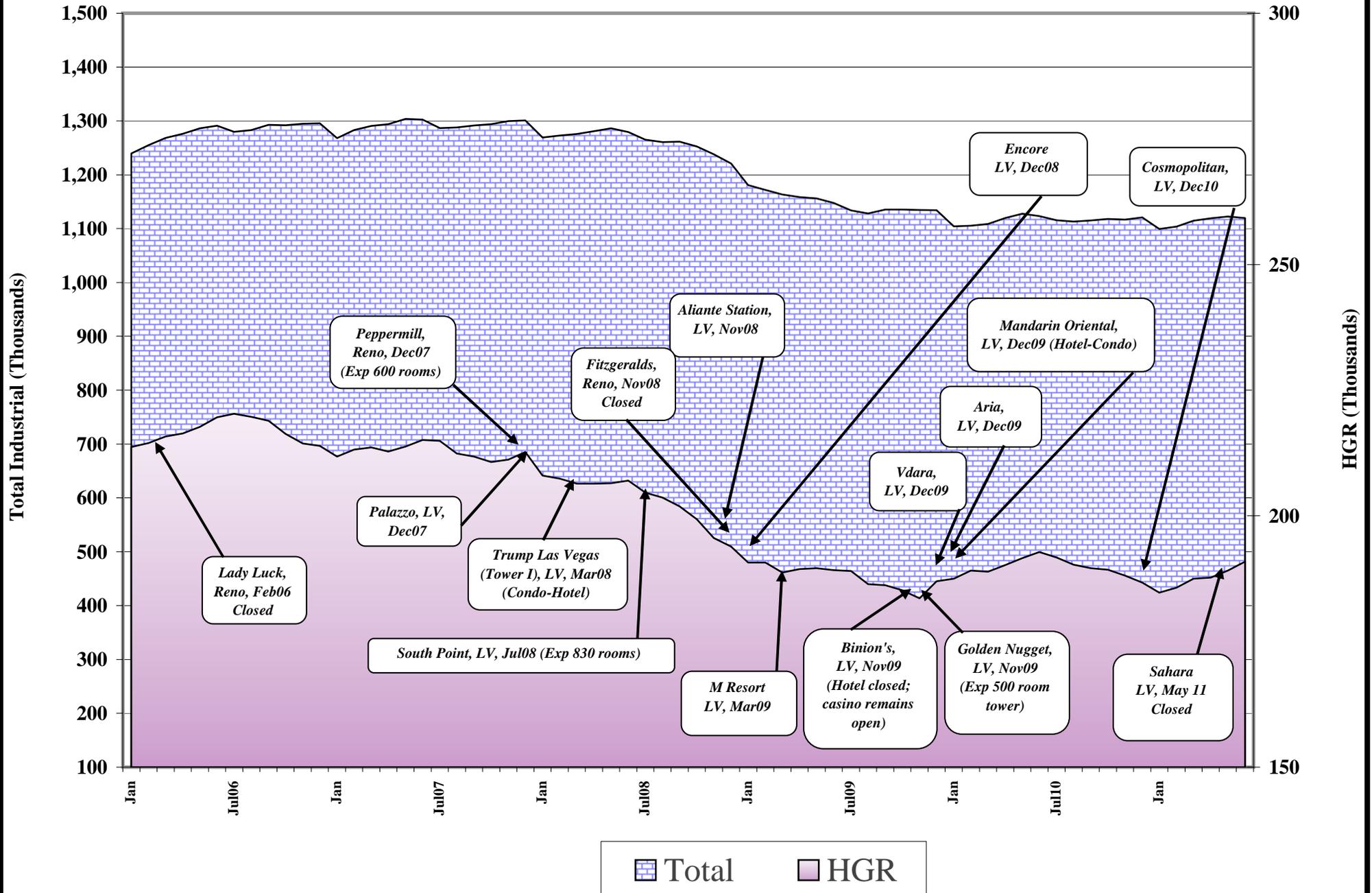
Single Parent & Two Parent

July 2006 - June 2011



Nevada Employment: Total and HGR

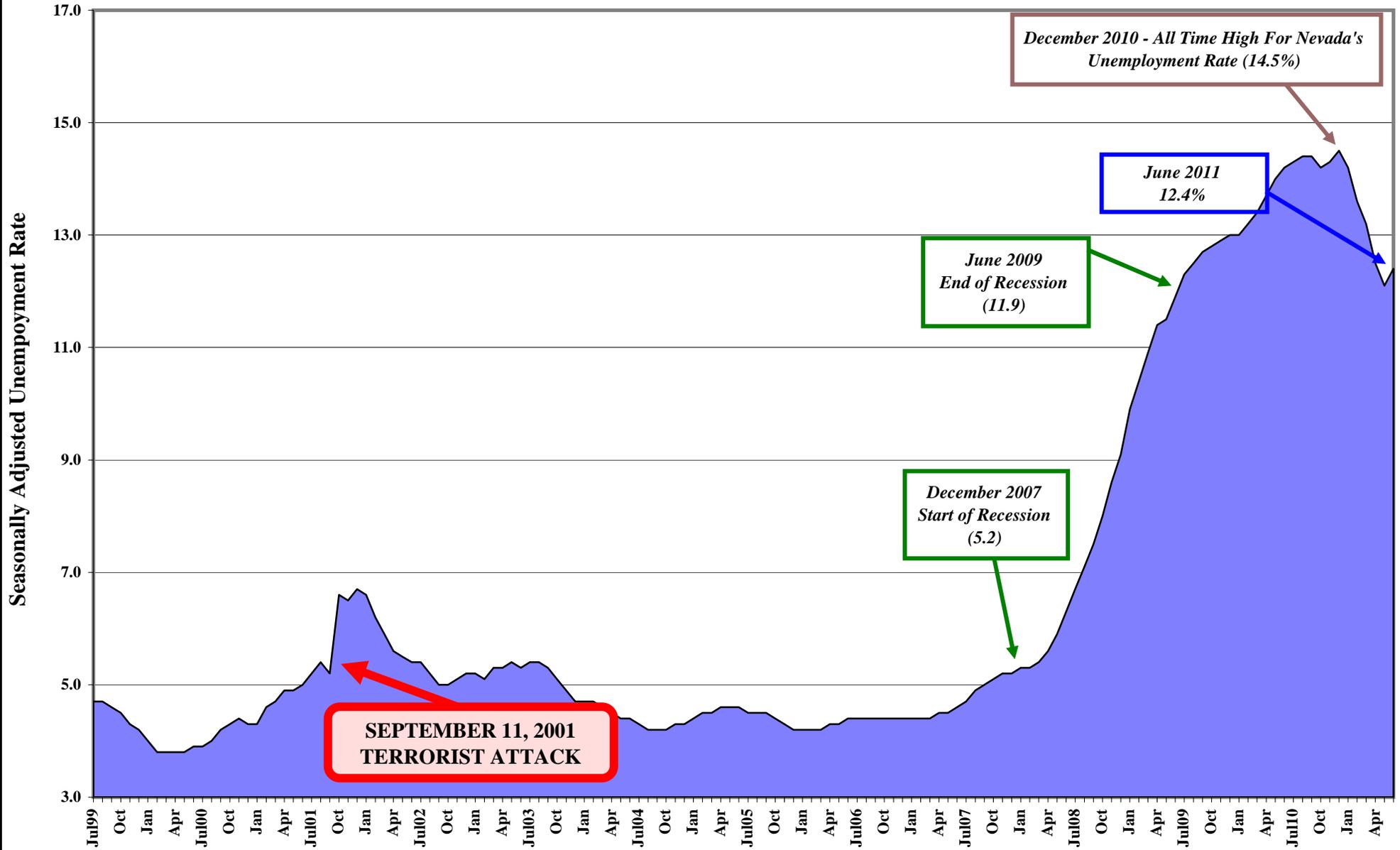
January 2006 - June 2011



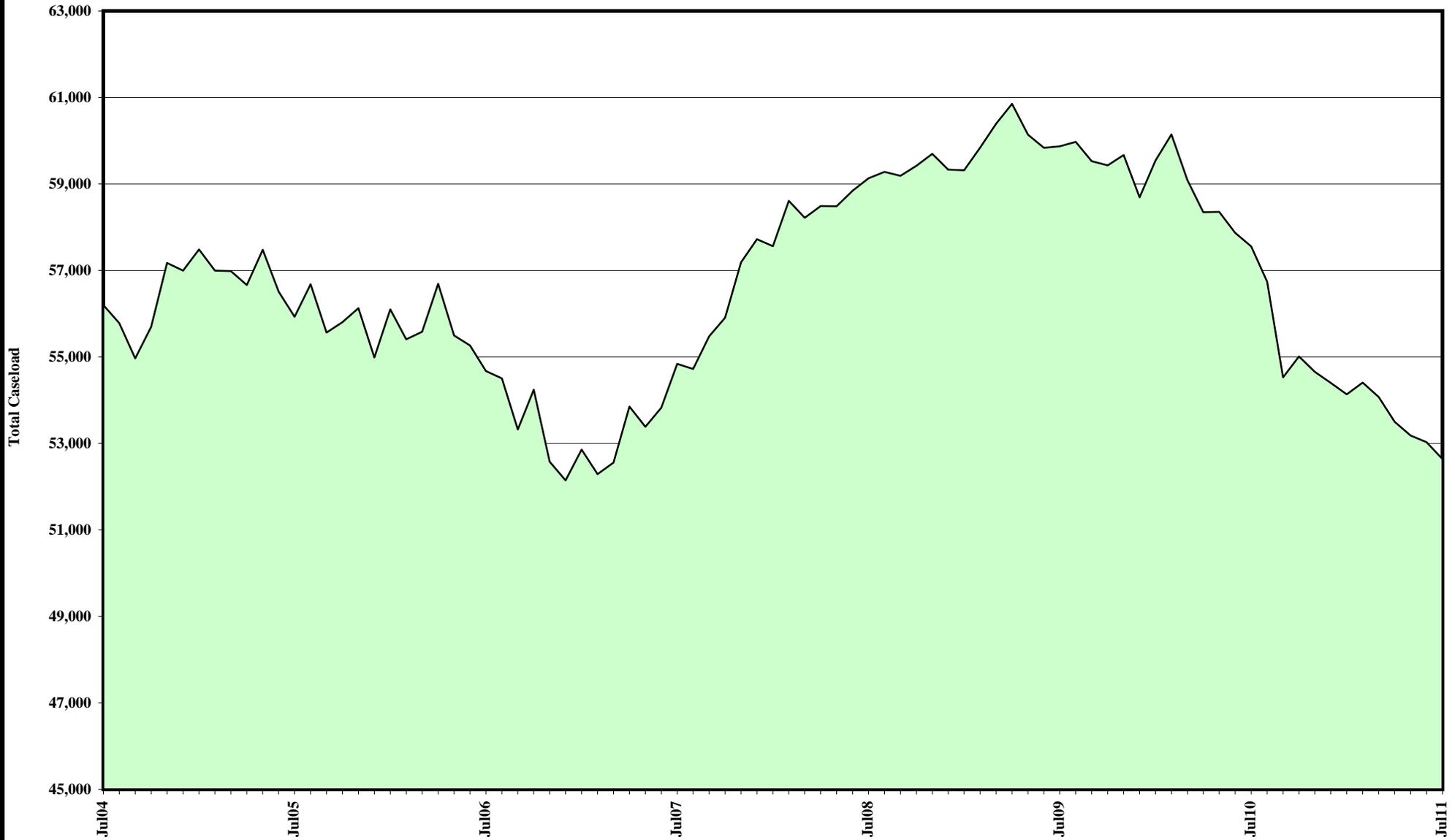
Nevada Unemployment Rate

(Seasonally Adjusted)

July 1999 - June 2011



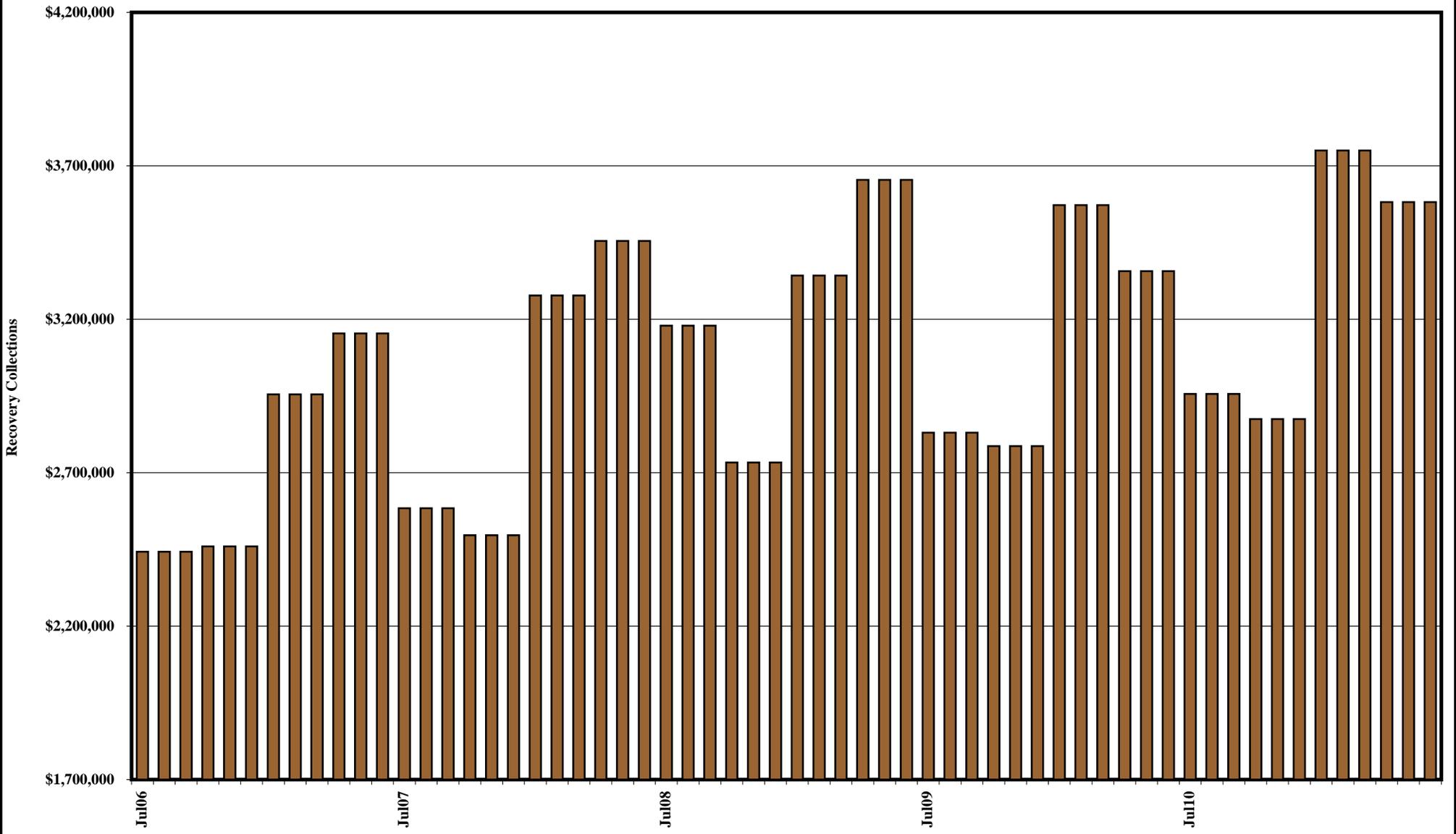
Child Support Enforcement Program PA Caseload July 2004 - July 2011



Child Support Enforcement Program

Payments To Former TANF Clients

July 2006 - June 2011



FY12 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 11		AUG 11		SEP 11		OCT 11		NOV 11		DEC 11		JAN 12		FEB 12		MAR 12		APR 12		MAY 12		JUN 12		FY12 AVG	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF RELATED MED CHAP	130,720	135,949																							130,720	135,949
	79,326	84,086																							79,326	84,086
TOTAL TANF RELATED MED	210,046	220,035																							210,046	220,035
AGED	10,212	10,314																							10,212	10,314
BLIND	335	335																							335	335
DISABLED	28,916	31,029																							28,916	31,029
HCBW (DWSS)	4,003	4,003																							4,003	4,003
HCBW (DHCFP)																										
QMB	11,720	11,720																							11,720	11,720
SLMB	10,158	10,361																							10,158	10,361
HIWA	9	9																							9	9
COUNTY MATCH	1,360	1,455																							1,360	1,455
TOTAL MAABD (DWSS HCBW ONLY)	66,713	69,226																							66,713	69,226
TOTAL TANF MED & MAABD (DWSS)	276,759	289,261																							276,759	289,261
CHILD WELFARE	8,379	8,379																							8,379	8,379
TOTAL MEDICAID (DWSS)*	285,138	297,640																							285,138	297,640
TOTAL MEDICAID (DHCFP)**	281,135	293,637																							281,135	293,637

**NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME.

*NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTES: Retros are based on R&S estimate. TANF MED retro started FY10. Some totals may not sum due to rounding.

**FY10, FY11 & FY12YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
AND FY13, FY14 & FY15 PROJECTIONS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY10		FY11		FY12YTD		FY13P		FY14P		FY15P	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO
TANF RELATED MED CHAP	108,951 57,279	117,486 62,272	126,766 73,560	132,470 79,215	131,299 81,581	136,551 86,476	133,081 85,972	138,405 91,131	131,517 88,225	136,777 86,476	129,614 90,681	134,799 91,131
TOTAL TANF RELATED MED	166,230	179,758	200,325	211,685	212,881	223,028	219,054	229,535	219,741	223,254	220,295	225,929
TOTAL TANF GRANTS TOTAL TANF MED												
TOTAL TANF												
AGED	9,801	10,030	10,163	10,344	10,421	10,526	10,824	10,934	11,217	11,330	11,607	11,722
BLIND	327	333	336	338	336	336	336	336	336	336	336	336
DISABLED	25,620	27,561	27,850	29,509	29,670	33,279	31,364	33,279	33,153	35,565	35,049	37,188
HCBW (DWSS)	3,696	3,753	3,931	3,931	4,054	4,054	4,168	4,168	4,274	4,274	4,373	4,373
HCBW (DHCFP)	3,687	3,687	3,860	3,860	4,039	4,039	4,096	4,096	4,125	4,125	4,125	4,125
QMB	9,123	9,070	10,682	10,682	12,256	12,256	13,170	13,170	14,034	14,034	15,008	15,008
SLMB	7,819	8,105	9,366	9,553	10,640	10,853	11,749	11,984	12,952	13,211	14,260	14,545
HIWA	13	12	10	10	9	9	9	9	9	9	9	9
COUNTY MATCH	1,214	1,397	1,212	1,285	1,343	1,437	1,329	1,422	1,334	1,428	1,344	1,439
TOTAL MAABD (DWSS HCBW ONLY)	57,613	60,262	63,550	65,652	68,731	72,751	72,949	75,302	77,309	80,186	81,987	84,620
TOTAL TANF & MAABD (DWSS)	223,843	240,019	263,876	277,337	281,611	295,778	292,003	304,837	297,050	303,440	302,282	310,550
CHILD WELFARE	8,080	7,556	8,395	8,395	8,237	8,237	8,175	8,175	8,212	8,212	8,226	8,226
TOTAL MEDICAID (DWSS)*	231,923	247,576	272,271	285,732	289,848	304,015	300,178	313,012	305,263	311,653	310,508	318,775
TOTAL MEDICAID (DHCFP)**	231,914	247,510	272,200	285,661	289,833	304,000	300,106	312,940	305,114	311,504	310,260	318,527

**SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).

*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH (EFFECTIVE FY10).

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF MED retro starts FY10.

FY06, FY07, FY08 & FY09 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06		FY07		FY08		FY09	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408				
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154				
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438				
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864				
(COK) TANF KINSHIP GRANTS	387	387	459	459				
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882				
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508				
(HK) TANF HURRICANE KATRINA GRANTS*	566	566						
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712				
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255
TOTAL TANF RELATED MED	92,376	95,710	88,478	91,682	109,404	112,381	129,380	133,432
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	4,934	4,934		
TOTAL TANF MED	92,376	95,710	88,478	91,682				
TOTAL TANF	112,256	115,590	106,190	109,395				
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347
BLIND	354	361	370	376	366	371	381	385
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071
HIWA	21	23	20	21	25	28	16	17
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425
TOTAL MAABD	47,874	49,759	49,405	51,405	51,782	53,491	54,266	56,091
TOTAL TANF & MAABD	160,130	165,350	155,595	160,800	161,186	165,872	183,645	189,522
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534
TOTAL MEDICAID	167,431	172,300	162,775	167,796	173,909	178,298	191,559	197,056

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

***FY08YTD** column includes July-September 2007 average TANF grants as they were Med eligible during those months.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TANF RELATED MED	18,810	18,810	32,140	32,140
CHAP	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,641
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	59,694	60,776	71,440	75,764
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	32,804	35,069	35,505	38,047
TOTAL TANF & MAABD	92,498	95,845	106,945	113,811
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	96,352	99,412	110,954	117,643

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG						
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AD) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	64,549	68,962	80,903	83,967	91,083	94,579	94,347	97,439
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	93,358	97,771	111,937	115,000	116,039	119,535	116,094	119,187
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	38,573	41,042	42,179	44,336	45,439	48,606	47,188	49,328
TOTAL TANF & MAABD	131,931	138,814	154,116	159,336	161,477	168,141	163,282	168,515
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	136,114	143,003	158,989	164,168	166,453	173,081	169,441	174,289

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOT TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Prnt.	2,207		3,235		4,064		4,168		3,888		4,613		5,007	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

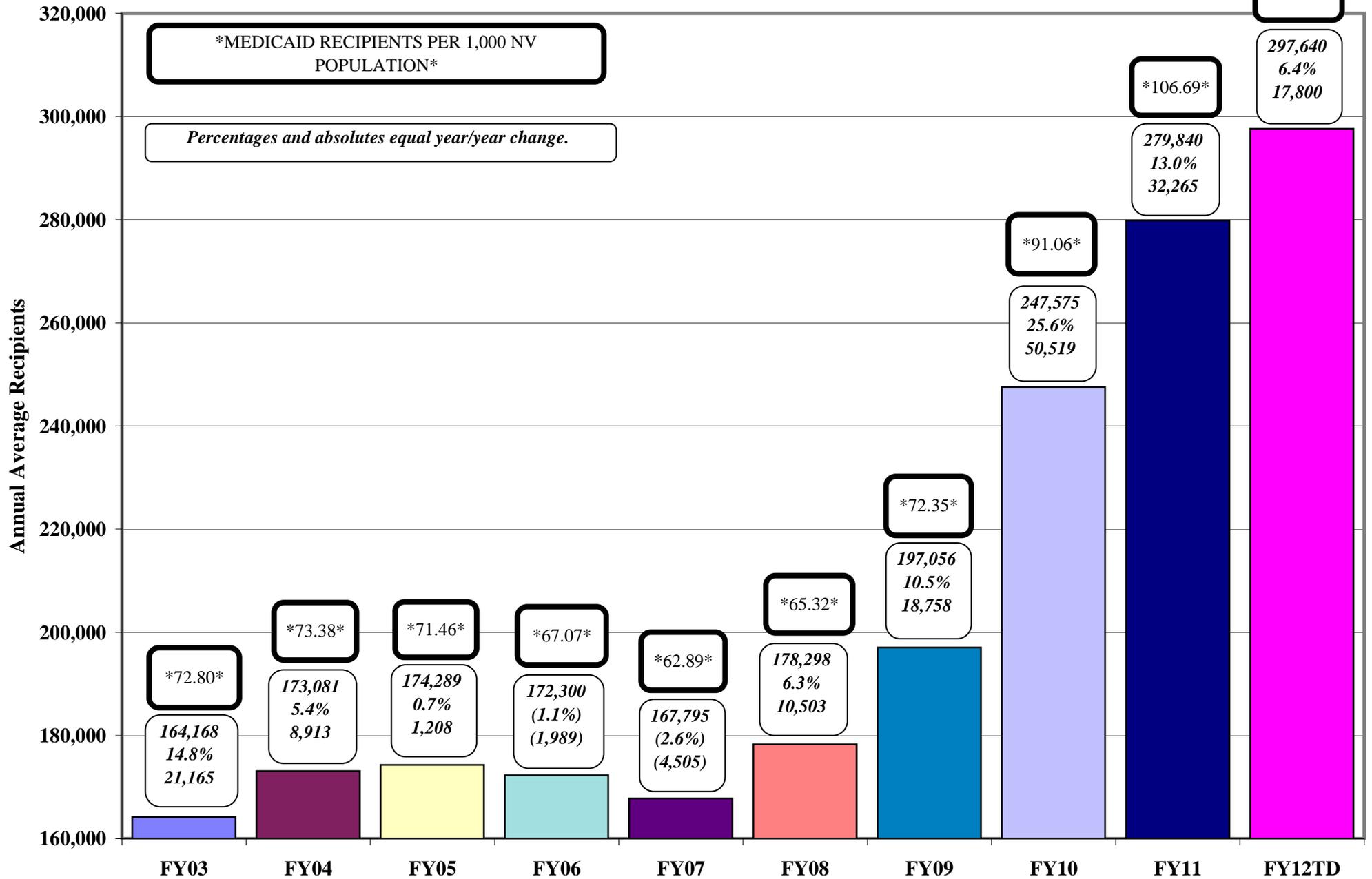
NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

AFDC/TANF has no retro. NSWDR Refuggee program ended 6/30/94.

NEVADA STATE WELFARE DIVISION

Total Medicaid Recipients (w/retro): FY03-FYTD12

FYTD = July 2011



Caseload Demographics: Statewide for July 2011

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	TANF MED ONLY	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	SNAP
ADULT/CHILDREN																				
ADULTS	39.2%	0.0%	25.6%	31.2%	8.6%	91.6%	100.0%	100.0%	89.7%	76.2%	100.0%	100.0%	100.0%	100.0%	88.9%	2.4%	9.0%	2.7%	37.4%	52.8%
CHILDREN	60.8%	100.0%	74.4%	68.8%	91.4%	8.4%	0.0%	0.0%	10.3%	23.8%	0.0%	0.0%	0.0%	0.0%	11.1%	97.6%	91.0%	97.3%	62.6%	47.2%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	2.1%	0.7%	1.6%	2.4%	2.4%	1.1%	2.8%	17.0%	3.4%	2.4%	5.9%	3.8%	3.8%	1.8%	5.9%	1.5%	1.3%	1.5%	3.2%	3.0%
AF-AM N-HISP (B)	28.9%	17.7%	25.0%	21.3%	12.1%	6.3%	9.9%	8.4%	24.8%	24.8%	13.1%	12.1%	10.6%	6.2%	17.4%	27.0%	14.8%	26.4%	18.0%	20.4%
NAT AM/AL NAT & W HISP (C)	0.2%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.0%	0.2%	0.0%	0.1%	0.2%
ASIAN & W HISP (D)	0.2%	0.1%	0.1%	0.2%	0.2%	0.0%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.4%	0.0%	0.2%	0.1%
AF-AM & W HISP (E)	0.3%	0.3%	0.3%	0.3%	0.3%	0.0%	0.0%	0.2%	0.0%	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.3%	0.2%
NAT AM/AL NAT & AF-AM HISP (F)	0.3%	0.2%	0.3%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
NAT AM/AL NAT N-HISP (I)	1.7%	1.0%	1.5%	1.4%	1.0%	1.1%	0.5%	1.0%	2.6%	1.3%	1.2%	0.8%	0.6%	0.1%	1.1%	0.0%	9.2%	0.5%	1.2%	1.2%
NAT AM/AL NAT & W N-HISP (J)	0.2%	0.1%	0.2%	0.2%	0.2%	0.0%	0.0%	0.1%	0.0%	0.2%	0.3%	0.2%	0.2%	0.3%	0.2%	0.0%	0.0%	0.0%	0.2%	0.2%
ASIAN & W N-HISP (L)	0.3%	0.0%	0.2%	0.4%	0.4%	0.0%	0.0%	0.3%	0.0%	0.2%	0.2%	0.2%	0.3%	0.0%	0.2%	0.0%	0.0%	0.0%	0.3%	0.3%
AF-AM & W N-HISP (M)	1.3%	0.6%	1.0%	1.1%	0.9%	0.0%	0.0%	0.1%	0.0%	0.4%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	2.5%	0.1%	0.8%	0.8%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.4%	0.2%	0.3%	0.4%	0.4%	0.0%	0.0%	0.2%	0.0%	0.3%	0.3%	0.3%	0.2%	0.1%	0.3%	0.0%	0.2%	0.0%	0.4%	0.4%
ASIAN HISP (P)	0.2%	0.1%	0.2%	0.3%	0.3%	1.1%	0.0%	0.5%	0.0%	0.1%	0.2%	0.2%	0.1%	0.0%	0.2%	0.0%	0.0%	0.0%	0.2%	0.2%
AF-AM HISP (Q)	0.2%	0.3%	0.2%	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
NAT AM/AL NAT HISP (R)	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WHITE HISP (T)	22.1%	61.4%	35.7%	32.5%	54.6%	32.6%	18.3%	22.9%	14.0%	14.7%	15.8%	10.2%	9.6%	4.1%	15.4%	25.1%	19.6%	24.8%	34.5%	31.1%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PAC IS/NAT HAW HISP (V)	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%	0.2%	0.0%	0.1%	0.1%
WHITE N-HISP (W)	38.4%	15.7%	30.5%	36.0%	23.8%	49.5%	68.5%	48.1%	54.4%	54.0%	61.2%	70.5%	72.9%	86.9%	57.5%	45.8%	44.8%	45.7%	37.9%	39.2%
2 OR MORE RACE COMB HISP (Y)	0.7%	0.8%	0.7%	0.7%	1.1%	3.2%	0.0%	0.3%	0.3%	0.2%	0.2%	0.1%	0.2%	0.0%	0.2%	0.1%	0.0%	0.1%	0.7%	0.6%
2 OR MORE RACE COMB N-HISP (Z)	1.4%	0.3%	1.0%	1.2%	1.1%	2.1%	0.0%	0.4%	0.3%	0.5%	0.7%	0.8%	0.7%	0.0%	0.5%	0.0%	0.2%	0.0%	1.0%	0.9%
UNK (?)	1.1%	0.4%	0.9%	1.0%	0.8%	3.2%	0.0%	0.3%	0.0%	0.3%	0.2%	0.3%	0.2%	0.1%	0.3%	0.5%	6.7%	0.8%	0.8%	0.8%
TOTAL HISPANIC	24.2%	63.2%	37.7%	34.6%	56.8%	36.8%	18.3%	24.2%	14.5%	15.6%	16.8%	10.9%	10.4%	4.4%	16.4%	25.2%	20.4%	24.9%	36.3%	32.8%
TOTAL NON-HISPANIC	75.8%	36.8%	62.3%	65.4%	43.2%	63.2%	81.7%	75.8%	85.5%	84.4%	83.2%	89.1%	89.6%	95.6%	83.6%	74.8%	79.6%	75.1%	63.7%	67.2%
TOTAL ASIAN	2.8%	1.0%	2.1%	3.2%	3.2%	2.1%	2.8%	17.9%	3.4%	2.9%	6.4%	4.4%	4.3%	1.8%	6.4%	1.5%	1.7%	1.5%	3.9%	3.7%
TOTAL AFRICAN-AMERICAN	30.6%	18.7%	26.5%	23.0%	13.5%	6.3%	9.9%	8.7%	24.8%	25.4%	13.5%	12.3%	10.9%	6.3%	17.8%	27.0%	17.3%	26.6%	19.2%	21.6%
TOTAL NATIVE AMERICAN/ALASKAN NAT	2.8%	1.7%	2.4%	2.4%	1.8%	1.1%	0.5%	1.3%	2.9%	2.0%	2.0%	1.4%	0.7%	0.7%	1.7%	0.0%	9.6%	0.5%	2.0%	2.1%
TOTAL WHITE	60.5%	77.2%	66.3%	68.5%	78.4%	82.1%	86.9%	70.9%	68.3%	68.6%	77.0%	80.7%	82.5%	91.0%	72.9%	70.8%	64.4%	70.5%	72.4%	70.3%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%	0.0%	0.2%	0.0%	0.1%	0.1%
TOTAL 2 OR MORE RACE COMBINATIONS	2.1%	1.1%	1.8%	2.3%	5.3%	0.7%	0.5%	0.7%	0.5%	0.8%	0.9%	0.8%	1.0%	0.0%	0.8%	0.1%	0.2%	0.1%	1.7%	1.5%
UNKNOWN	1.1%	0.4%	0.9%	1.0%	0.8%	3.2%	0.0%	0.3%	0.0%	0.3%	0.2%	0.3%	0.2%	0.1%	0.3%	0.5%	6.7%	0.8%	0.8%	0.8%
GENDER																				
FEMALE	61.3%	50.4%	57.5%	57.8%	52.2%	100.0%	100.0%	69.5%	54.6%	50.3%	60.0%	56.5%	59.9%	62.9%	56.9%	48.1%	30.0%	47.2%	55.7%	53.7%
MALE	38.7%	49.6%	42.5%	42.2%	47.8%	0.0%	0.0%	30.5%	45.4%	49.7%	40.0%	43.5%	40.1%	37.1%	43.1%	51.9%	70.0%	52.8%	44.3%	46.3%
UNKNOWN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AGES																				
0-5	34.1%	35.5%	34.6%	31.4%	47.0%	0.0%	0.0%	0.0%	1.1%	6.3%	0.0%	0.0%	0.0%	0.0%	3.0%	31.0%	1.3%	29.5%	29.1%	19.7%
6-12	18.3%	40.4%	26.0%	24.4%	30.2%	0.0%	0.0%	0.0%	5.3%	10.5%	0.0%	0.0%	0.0%	0.0%	4.9%	40.9%	3.1%	39.0%	22.0%	18.1%
13-18	9.4%	24.0%	14.5%	14.4%	17.4%	9.5%	0.0%	0.0%	5.5%	8.4%	0.0%	0.0%	0.0%	0.0%	3.9%	27.1%	95.2%	30.4%	13.4%	10.9%
19&20	3.7%	0.0%	2.4%	2.2%	1.3%	4.2%	0.0%	0.0%	2.9%	2.9%	0.0%	0.0%	0.0%	0.0%	1.4%	1.1%	0.4%	1.0%	1.7%	2.7%
21-29	17.2%	0.0%	11.2%	11.9%	3.0%	51.6%	3.3%	0.0%	13.7%	11.4%	2.8%	1.0%	0.8%	0.4%	6.0%	0.4%	0.0%	0.0%	7.6%	11.4%
30-39	10.7%	0.0%	7.0%	9.7%	1.0%	29.5%	2.3%	0.0%	14.0%	10.4%	7.0%	4.1%	3.4%	0.6%	6.7%	0.0%	0.0%	0.0%	6.2%	10.8%
40-49	5.5%	0.0%	3.6%	4.8%	0.1%	5.3%	20.7%	0.0%	16.4%	16.1%	13.2%	11.0%	8.6%	2.9%	11.5%	0.0%	0.0%	0.0%	4.9%	10.0%
50-59	1.1%	0.0%	0.7%	1.1%	0.0%	0.0%	49.8%	0.0%	23.2%	22.6%	18.5%	18.5%	17.5%	6.3%	16.8%	0.0%	0.0%	0.0%	4.5%	8.2%
60-64	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	23.5%	0.0%	8.4%	9.6%	8.3%	9.7%	9.9%	6.4%	7.6%	0.0%	0.0%	0.0%	1.8%	2.7%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	22.8%	4.5%	0.9%	18.8%	17.0%	8.3%	10.7%	0.0%	0.0%	0.0%	2.5%	1.9%
70-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.7%	2.9%	0.6%	22.5%	26.1%	28.5%	19.0%	16.6%	0.0%	0.0%	0.0%	3.9%	2.5%
80-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	27.1%	1.8%	0.1%	8.0%	11.3%	12.9%	37.2%	9.0%	0.0%	0.0%	0.0%	2.1%	1.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.3%	0.3%	0.0%	0.9%	1.3%	1.3%	18.9%	1.9%	0.0%	0.0%	0.0%	0.4%	0.1%

Source: DWSS Monthly Report AME44A, a snapshot in time as of run date 07/31/11. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) PS is not XIX Medicaid (part of HIFA) and is not included in total Medicaid percentage.

NOTE: (3) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for TANF Med. Total TANF Cash is not included in Total Medicaid.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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MONTH	CHILD ONLY			TN, TN1, TN2			TL			TP*			SG		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 11	32.79	32.33	32.56	9.29	8.93	9.11	18.22	17.70	17.96						
AUG															
SEP															
OCT															
NOV															
DEC															
JAN 12															
FEB															
MAR															
APR															
MAY															
JUN															
FY12AVG	32.79	32.33	32.56	9.29	8.93	9.11	18.22	17.70	17.96						

MONTH	CHAP			TANF MED			PS			TOTAL TANF/CHAP**		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 11	19.23	21.58	20.41	21.52	20.67	21.10	6.06		6.06	20.21	20.24	20.23
AUG												
SEP												
OCT												
NOV												
DEC												
JAN 12												
FEB												
MAR												
APR												
MAY												
JUN												
FY12AVG	19.23	21.58	20.41	21.52	20.67	21.10	6.06		6.06	20.21	20.24	20.23

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 11	46.77	41.88	44.33	63.64	58.33	60.99	52.34	49.00	50.67	54.25	49.74	51.99
AUG												
SEP												
OCT												
NOV												
DEC												
JAN 12												
FEB												
MAR												
APR												
MAY												
JUN												
FY12AVG	46.77	41.88	44.33	63.64	58.33	60.99	52.34	49.00	50.67	54.25	49.74	51.99

Sources: TANF CASH, CHILD ONLY, CHAP, TANF MED & PS - CRYSTAL AMN44A.
 AGED, BLIND & DISABLED - CRYSTAL AMN47A.

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES.

**NOTE: TOTAL TANF/CHAP DOES NOT INCLUDE PS OR SG.

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002 %chg	FY02	2002-2003 %chg	FY03	2003-2004 %chg	FY04	2004-2005 %chg	FY05	2005-2006 %chg	FY06	2006-2007 %chg	FY07
TANF Single Parent Grants		19654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF NNCT Grants		3869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Kinship Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Non-Qualified Non-Citizen Grants		1018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
CHAP	-7.2%	23672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends.

2. Child Welfare is Title XIX only.

3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

**FPP recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF.

Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF.

Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
	%chg	FY08	%chg	FY09	%chg	FY10	%chg	FY11P	%chg	FY12P	%chg	FY13P
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-7.2%	13,979	-7.9%	12,873
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	2.4%	293	-7.7%	270
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-10.1%	4,107	-10.8%	3,665
TANF Relative Caregiver Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	-3.0%	2,307	1.5%	2,343
TANF Kinship Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-4.9%	489	0.5%	491
TANF Child Only Non-Qualified Non-Citizen Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	3.6%	5,623	1.7%	5,717
TANF SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.8%	1,628	2.5%	1,669
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-51.8%	507	37.9%	699
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	450.0%	3	9.1%	3
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-6.2%	28,936	-4.2%	27,730
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	12.8%	132,470	3.1%	136,551	1.4%	138,405
TOTAL TANF	0.1%	80,813	11.6%	90,177	30.3%	117,486	12.8%	132,470	3.1%	136,551	1.4%	138,405
CHAP	11.9%	32,075	34.9%	43,255	44.0%	62,272	27.2%	79,215	9.2%	86,476	5.4%	91,131
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.1%	10,344	1.8%	10,526	3.9%	10,934
BLIND	-1.3%	371	3.7%	385	-13.5%	333	1.5%	338	-0.6%	336	0.0%	336
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	7.1%	29,509	7.9%	31,837	4.5%	33,279
HCBW (DWSS)						3,753	4.7%	3,931	3.1%	4,054	2.8%	4,168
HCBW (DHCFP)						3,687	4.7%	3,860	4.6%	4,039	1.4%	4,096
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	17.8%	10,682	14.7%	12,256	7.5%	13,170
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	17.9%	9,553	13.6%	10,853	10.4%	11,984
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-17.4%	10	-12.2%	9	0.0%	9
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-8.0%	1,285	11.8%	1,437	-1.0%	1,422
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.5%	277,337	6.1%	294,337	3.6%	304,837
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	11.1%	8,395	-1.9%	8,237	-0.7%	8,175
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.4%	285,732	5.9%	302,574	3.4%	313,012
TOTAL MEDICAID (DHCFP)**						247,509	15.4%	285,661	5.9%	302,558	3.4%	312,940
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	11.8%	361,530	8.6%	392,691
CHILD CARE DEVELOPMENT FUND with retro	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.4%	8,659	1.3%	8,771	2.5%	8,990

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY11, FY12 & FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014	FY14	2014-2015	FY15
	%chg		%chg	
TANF Single Parent Grants	-12.8%	11,224	-14.4%	9,606
TANF Two Parent Incap Grants	-7.2%	251	-7.5%	232
TANF Two Parent Grants	-14.6%	3,131	-17.3%	2,588
TANF Relative Caregiver Grants	1.7%	2,383	1.4%	2,416
TANF Kinship Grants	0.2%	493	0.1%	493
TANF Child Only Non-Qualified Non-Citizen Grants	-2.6%	5,567	-2.8%	5,411
TANF SSI Household Grants	2.0%	1,703	1.7%	1,731
TANF Temporary Program Grants				
TANF Loan Program Grants	6.3%	742	0.8%	749
TANF Self-Sufficiency Grants	0.0%	3	0.0%	3
TOTAL TANF GRANTS	-8.1%	25,496	-8.9%	23,229
TANF Related Med	-1.2%	136,777	-1.4%	134,799
TOTAL TANF	-1.2%	136,777	-1.4%	134,799
CHAP	2.6%	93,518	2.8%	96,122
AGED	3.6%	11,330	3.5%	11,722
BLIND	0.0%	336	0.0%	336
DISABLED	6.9%	35,565	4.6%	37,188
HCBW (DWSS)	2.5%	4,274	2.3%	4,373
HCBW (DHCFP)	0.7%	4,125	0.0%	4,125
QMB	6.6%	14,034	6.9%	15,008
SLMB	10.2%	13,211	10.1%	14,545
HIWA	0.0%	9	0.0%	9
COUNTY MATCH	0.4%	1,428	0.8%	1,439
TOTAL TANF & MAABD	1.9%	310,482	1.6%	315,541
CHILD WELFARE	0.5%	8,212	0.2%	8,226
TOTAL MEDICAID (DWSS)**	1.8%	318,694	1.6%	323,767
TOTAL MEDICAID (DHCFP)**	1.8%	318,546	1.6%	323,519
Supplemental Nutrition Assistance Program (SNAP)	4.3%	409,395	1.7%	416,255
CHILD CARE DEVELOPMENT FUND with retro	5.0%	9,444	2.9%	9,716

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY14 & FY15 are estimates.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT

17-Aug-11

FY 01 - FYTD 11

(FYTD = JUNE 2011)

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP VALUE	(6) AVG PER CASE	(7) AVG PER PERSON
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
FY01 TOT	51,689	358,188	409,877	29,802	352,051	381,853	91,844	748,347	840,191				\$64,127,521		
FY01 AVG	4,307	29,849	34,156	2,484	29,338	31,821	7,654	62,362	70,016	3.1	2.1	2.2	\$5,343,960	\$167.94	\$76.32
FY02 TOT	182,389	346,597	528,986	52,644	441,515	494,159	162,686	931,906	1,094,592				\$88,811,716		
FY02 AVG	15,199	28,883	44,082	4,387	36,793	41,180	13,557	77,659	91,216	3.1	2.1	2.2	\$7,400,976	\$179.72	\$81.14
FY03 TOT	194,712	386,978	581,690	104,035	464,299	568,334	236,151	1,047,440	1,283,591				\$109,047,479		
FY03 AVG	16,226	32,248	48,474	8,670	38,692	47,361	19,679	87,287	106,966	2.6	2.3	2.3	\$9,087,290	\$191.87	\$84.96
FY04 TOT	189,489	461,350	650,839	188,642	449,189	637,831	312,971	1,124,024	1,436,995				\$118,632,583		
FY04 AVG	15,791	38,446	54,237	15,720	37,432	53,153	26,081	93,669	119,750	1.7	2.5	2.3	\$9,886,049	\$185.99	\$82.56
FY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
FY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.6	2.5	2.2	\$10,536,356	\$192.50	\$86.33
FY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
FY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.5	2.4	2.2	\$10,373,877	\$190.52	\$87.64
FY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
FY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.4	2.4	2.1	\$10,770,754	\$193.28	\$90.06
FY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
FY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.5	2.4	2.1	\$13,165,358	\$204.86	\$95.69
FY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
FY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.5	2.4	2.2	\$20,165,527	\$241.46	\$112.16
FY10 TOT	252,445	1,226,103	1,478,548	249,843	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,593		
FY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.5	2.3	2.2	\$31,799,049	\$263.43	\$122.11
Jul 10	21,649	120,443	142,092	21,364	117,497	138,861	33,156	266,012	299,168	1.6	2.3	2.2	\$36,676,226	\$264.12	\$122.59
Aug	21,735	124,523	146,258	21,615	122,078	143,693	33,661	275,925	309,586	1.6	2.3	2.2	\$38,346,786	\$266.87	\$123.86
Sep	22,098	127,235	149,333	21,684	124,582	146,266	33,517	280,736	314,253	1.5	2.3	2.1	\$38,682,863	\$264.47	\$123.09
Oct	22,212	128,753	150,965	21,907	126,141	148,048	33,843	283,798	317,641	1.5	2.2	2.1	\$39,049,558	\$263.76	\$122.94
Nov	22,349	130,761	153,110	22,068	128,493	150,561	34,150	288,800	322,950	1.5	2.2	2.1	\$39,666,079	\$263.46	\$122.82
Dec	22,553	131,681	154,234	22,218	129,309	151,527	34,404	290,254	324,658	1.5	2.2	2.1	\$39,893,189	\$263.27	\$122.88
Jan 11	22,676	132,969	155,645	22,458	130,352	152,810	34,835	292,101	326,936	1.6	2.2	2.1	\$40,016,010	\$261.87	\$122.40
Feb	22,569	133,114	155,683	22,564	130,429	152,993	34,978	291,858	326,836	1.6	2.2	2.1	\$40,415,991	\$264.17	\$123.66
Mar	22,693	134,338	157,031	22,505	132,027	154,532	34,337	294,768	329,105	1.5	2.2	2.1	\$40,448,415	\$261.75	\$122.90
Apr	22,754	136,056	158,810	22,631	133,350	155,981	34,465	297,158	331,623	1.5	2.2	2.1	\$40,991,649	\$262.80	\$123.61
May	22,834	138,159	160,993	22,679	135,699	158,378	34,323	302,201	336,524	1.5	2.2	2.1	\$41,566,981	\$262.45	\$123.52
Jun	22,929	140,128	163,057	22,776	137,572	160,348	34,238	305,957	340,195	1.5	2.2	2.1	\$41,928,668	\$261.49	\$123.25
FY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
FY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.5	2.2	2.1	\$39,806,868	\$263.33	\$123.13