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Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
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March 19, 2012

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: MARCH 2012 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY11 AVE/MO TO FY12YTD AVE/MO
FEBRUARY TANF CASH GRANT RECIPIENTS	0.15% 46	-3.88% (1,216)	-3.43% (1,058)
FEBRUARY TANF MED ONLY RECIPIENTS	-0.06% (74)	4.07% 5,185	3.88% 4,924
FEBRUARY CHAP RECIPIENTS (Without Retro)	0.64% 524	8.46% 6,386	9.37% 6,892
FEBRUARY AGED CASES (Without Retro)	-0.33% (34)	2.28% 232	1.80% 183
FEBRUARY DISABLED CASES (Without Retro)	0.40% 119	7.21% 2,026	6.53% 1,818
FEBRUARY MEDICAID ELIGIBLES (Without Retro)	0.27% 796	6.47% 17,814	6.27% 17,070
JANUARY SNAP PERSONS	0.05% 192	8.30% 27,145	8.37% 27,057

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
February 2011	31,362		326,836		281,588	
March	30,351	**-3.22%**	329,105	**0.69%**	283,746	**0.77%**
April	29,859	**-1.62%**	331,623	**0.77%**	286,641	**1.02%**
May	29,686	**-0.58%**	336,524	**1.48%**	289,764	**1.09%**
June	29,856	**0.57%**	340,195	**1.09%**	290,860	**0.38%**
July	28,985	**-2.92%**	342,462	**0.67%**	297,640	**2.33%**
August	29,250	**0.91%**	347,848	**1.57%**	300,246	**0.88%**
September	29,720	**1.61%**	348,727	**0.25%**	300,009	**-0.08%**
October	29,555	**-0.56%**	351,686	**0.85%**	301,569	**0.52%**
November	30,043	**1.65%**	353,737	**0.58%**	301,667	**0.03%**
December	30,559	**1.72%**	353,889	**0.04%**	303,814	**0.71%**
January	30,100	**-1.50%**	354,081	**0.05%**	306,206	**0.79%**
February 2012	30,146	**0.15%**			307,032	**0.27%**

If you have any questions, please call me at (775) 684-0654 or via email at breardon@dwss.nv.gov.

CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2012

MARCH 19, 2012 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2012

MARCH 19, 2012 CASELOAD MEETING

PROGRAM			***PAGE#***
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WORKING FOR THE WELFARE OF ALL NEVADANS

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2012

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 11			716	720	1,473	**2,193**	4,544	4,562	7,575	**12,137**	*5,260*	*5,282*	*9,048*	*14,330*	14	14	23	**37**	83	81	150	**231**	*97*	*95*	*173*	*268*
Aug			711	712	1,480	**2,192**	4,555	4,545	7,619	**12,164**	*5,266*	*5,257*	*9,099*	*14,356*	12	12	28	**40**	68	67	129	**196**	*80*	*79*	*157*	*236*
Sep			718	717	1,479	**2,196**	4,720	4,712	7,951	**12,663**	*5,438*	*5,429*	*9,430*	*14,859*	5	5	13	**18**	59	59	88	**147**	*64*	*64*	*101*	*165*
Oct			699	696	1,494	**2,190**	4,590	4,577	7,714	**12,291**	*5,289*	*5,273*	*9,208*	*14,481*	4	4	11	**15**	21	21	39	**60**	*25*	*25*	*50*	*75*
Nov			738	740	1,596	**2,336**	4,695	4,698	7,877	**12,575**	*5,433*	*5,438*	*9,473*	*14,911*	8	8	15	**23**	35	37	54	**91**	*43*	*45*	*69*	*114*
Dec			736	740	1,571	**2,311**	4,771	4,806	7,967	**12,773**	*5,507*	*5,546*	*9,538*	*15,084*	5	5	5	**10**	17	18	28	**46**	*22*	*23*	*33*	*56*
Jan 12			717	718	1,529	**2,247**	4,673	4,688	7,863	**12,551**	*5,390*	*5,406*	*9,392*	*14,798*	8	8	16	**24**	31	31	57	**88**	*39*	*39*	*73*	*112*
Feb			666	667	1,454	**2,121**	4,661	4,682	7,782	**12,464**	*5,327*	*5,349*	*9,236*	*14,585*	5	5	9	**14**	33	33	60	**93**	*38*	*38*	*69*	*107*
Mar																										
Apr																										
May																										
Jun																										
FY12 TOTAL			**5,701**	**5,710**	**12,076**	**17,786**	**37,209**	**37,270**	**62,348**	**99,618**	*42,910*	*42,980*	*74,424*	*117,404*	**61**	**61**	**120**	**181**	**347**	**347**	**605**	**952**	*408*	*408*	*725*	*1,133*
FY12 AVG			***713***	***714***	***1,510***	***2,223***	***4,651***	***4,659***	***7,794***	***12,452***	***5,364***	***5,373***	***9,303***	***14,676***	***8***	***8***	***15***	***23***	***43***	***43***	***76***	***119***	***51***	***51***	***91***	***142***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 11		*702*	*706*	*1,450*	*2,156*	*4,461*	*4,481*	*7,425*	*11,906*	*5,163*	*5,187*	*8,875*	*14,062*	*2.72*
Aug		*699*	*700*	*1,452*	*2,152*	*4,487*	*4,478*	*7,490*	*11,968*	*5,186*	*5,178*	*8,942*	*14,120*	*2.72*
Sep		*713*	*712*	*1,466*	*2,178*	*4,661*	*4,653*	*7,863*	*12,516*	*5,374*	*5,365*	*9,329*	*14,694*	*2.73*
Oct		*695*	*692*	*1,483*	*2,175*	*4,569*	*4,556*	*7,675*	*12,231*	*5,264*	*5,248*	*9,158*	*14,406*	*2.74*
Nov		*730*	*732*	*1,581*	*2,313*	*4,660*	*4,661*	*7,823*	*12,484*	*5,390*	*5,393*	*9,404*	*14,797*	*2.75*
Dec		*731*	*735*	*1,566*	*2,301*	*4,754*	*4,788*	*7,939*	*12,727*	*5,485*	*5,523*	*9,505*	*15,028*	*2.74*
Jan 12		*709*	*710*	*1,513*	*2,223*	*4,642*	*4,657*	*7,806*	*12,463*	*5,351*	*5,367*	*9,319*	*14,686*	*2.74*
Feb		*661*	*662*	*1,445*	*2,107*	*4,628*	*4,649*	*7,722*	*12,371*	*5,289*	*5,311*	*9,167*	*14,478*	*2.74*
Mar														
Apr														
May														
Jun														
FY12 TOTAL		*5,640*	*5,649*	*11,956*	*17,605*	*36,862*	*36,923*	*61,743*	*98,666*	*42,502*	*42,572*	*73,699*	*116,271*	
FY12 AVG		***705***	***706***	***1,495***	***2,201***	***4,608***	***4,615***	***7,718***	***12,333***	***5,313***	***5,322***	***9,212***	***14,534***	***2.74***

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2012

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 11	$198,848.00	$1,323,820.00	$1,522,668.00	$3,350.00	$22,657.00	$26,007.00	$195,498.00	$1,301,163.00	$1,496,661.00	$90.68	$109.29	$106.43	$289.88
Aug	$196,468.00	$1,326,857.00	$1,523,325.00	$3,030.00	$20,299.00	$23,329.00	$193,438.00	$1,306,558.00	$1,499,996.00	$89.89	$109.17	$106.23	$289.24
Sep	$197,960.00	$1,367,514.00	$1,565,474.00	$1,209.00	$16,354.00	$17,563.00	$196,751.00	$1,351,160.00	$1,547,911.00	$90.34	$107.95	$105.34	$288.04
Oct	$196,261.00	$1,338,256.00	$1,534,517.00	$854.00	$5,807.00	$6,661.00	$195,407.00	$1,332,449.00	$1,527,856.00	$89.84	$108.94	$106.06	$290.25
Nov	$203,119.00	$1,361,743.00	$1,564,862.00	$2,124.00	$10,143.00	$12,267.00	$200,995.00	$1,351,600.00	$1,552,595.00	$86.90	$108.27	$104.93	$288.05
Dec	$200,783.00	$1,371,920.00	$1,572,703.00	$1,228.00	$4,795.00	$6,023.00	$199,555.00	$1,367,125.00	$1,566,680.00	$86.73	$107.42	$104.25	$285.63
Jan 12	$189,916.00	$1,358,588.00	$1,548,504.00	$1,255.00	$9,466.00	$10,721.00	$188,661.00	$1,349,122.00	$1,537,783.00	$84.87	$108.25	$104.71	$287.38
Feb	$181,295.00	$1,342,968.00	$1,524,263.00	$623.00	$8,678.00	$9,301.00	$180,672.00	$1,334,290.00	$1,514,962.00	$85.75	$107.86	$104.64	$286.44
Mar													
Apr													
May													
Jun													
FY12 TOTAL	**$1,564,650.00**	**$10,791,666.00**	$12,356,316.00	**$13,673.00**	**$98,199.00**	$111,872.00	$1,550,977.00	$10,693,467.00	$12,244,444.00				
FY12 AVG	$195,581.25	$1,348,958.25	$1,544,539.50	$1,709.13	$12,274.88	$13,984.00	$193,872.13	$1,336,683.38	$1,530,555.50	$88.12	$108.39	$105.32	$288.11

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2012

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 11			7	13	20	**33**	73	139	151	**290**	*80*	*152*	*171*	*323*	0	0	0	**0**	1	2	1	**3**	*1*	*2*	*1*	*3*
Aug			10	19	22	**41**	70	134	158	**292**	*80*	*153*	*180*	*333*	0	0	0	**0**	1	1	3	**4**	*1*	*1*	*3*	*4*
Sep			7	13	17	**30**	77	151	181	**332**	*84*	*164*	*198*	*362*	0	0	0	**0**	1	1	0	**1**	*1*	*1*	*0*	*1*
Oct			10	19	33	**52**	93	182	203	**385**	*103*	*201*	*236*	*437*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			8	15	26	**41**	84	163	187	**350**	*92*	*178*	*213*	*391*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			6	12	20	**32**	79	157	174	**331**	*85*	*169*	*194*	*363*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 12			6	12	13	**25**	83	162	208	**370**	*89*	*174*	*221*	*395*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			5	10	12	**22**	92	182	197	**379**	*97*	*192*	*209*	*401*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar																										
Apr																										
May																										
Jun																										
FY12 TOTAL			**59**	**113**	**163**	**276**	**651**	**1,270**	**1,459**	**2,729**	*710*	*1,383*	*1,622*	*3,005*	**0**	**0**	**0**	**0**	**3**	**4**	**4**	**8**	*3*	*4*	*4*	*8*
FY12 AVG			***7***	***14***	***20***	***35***	***81***	***159***	***182***	***341***	***89***	***173***	***203***	***376***	***0***	***0***	***0***	***0***	***0***	***1***	***1***	***1***	***0***	***1***	***1***	***1***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 11		*7*	*13*	*20*	*33*	*72*	*137*	*150*	*287*	*79*	*150*	*170*	*320*	*4.05*
Aug		*10*	*19*	*22*	*41*	*69*	*133*	*155*	*288*	*79*	*152*	*177*	*329*	*4.16*
Sep		*7*	*13*	*17*	*30*	*76*	*150*	*181*	*331*	*83*	*163*	*198*	*361*	*4.35*
Oct		*10*	*19*	*33*	*52*	*93*	*182*	*203*	*385*	*103*	*201*	*236*	*437*	*4.24*
Nov		*8*	*15*	*26*	*41*	*84*	*163*	*187*	*350*	*92*	*178*	*213*	*391*	*4.25*
Dec		*6*	*12*	*20*	*32*	*79*	*157*	*174*	*331*	*85*	*169*	*194*	*363*	*4.27*
Jan 12		*6*	*12*	*13*	*25*	*83*	*162*	*208*	*370*	*89*	*174*	*221*	*395*	*4.44*
Feb		*5*	*10*	*12*	*22*	*92*	*182*	*197*	*379*	*97*	*192*	*209*	*401*	*4.13*
Mar														
Apr														
May														
Jun														
FY12 TOTAL		*59*	*113*	*163*	*276*	*648*	*1,266*	*1,455*	*2,721*	*707*	*1,379*	*1,618*	*2,997*	
FY12 AVG		***7***	***14***	***20***	***35***	***81***	***158***	***182***	***340***	***88***	***172***	***202***	***375***	***4.24***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2012

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 11	$2,039.00	$23,995.00	$26,034.00	$0.00	$383.00	$383.00	$2,039.00	$23,612.00	$25,651.00	$61.79	$82.27	$80.16	$324.70
Aug	$3,507.00	$23,643.00	$27,150.00	$0.00	$448.00	$448.00	$3,507.00	$23,195.00	$26,702.00	$85.54	$80.54	$81.16	$338.00
Sep	$2,778.00	$25,044.00	$27,822.00	$0.00	$253.00	$253.00	$2,778.00	$24,791.00	$27,569.00	$92.60	$74.90	$76.37	$332.16
Oct	$3,763.00	$32,705.00	$36,468.00	$0.00	$0.00	$0.00	$3,763.00	$32,705.00	$36,468.00	$72.37	$84.95	$83.45	$354.06
Nov	$3,454.00	$31,402.00	$34,856.00	$0.00	$0.00	$0.00	$3,454.00	$31,402.00	$34,856.00	$84.24	$89.72	$89.15	$378.87
Dec	$2,752.00	$30,149.00	$32,901.00	$0.00	$0.00	$0.00	$2,752.00	$30,149.00	$32,901.00	$86.00	$91.08	$90.64	$387.07
Jan 12	$2,146.00	$26,889.00	$29,035.00	$0.00	$0.00	$0.00	$2,146.00	$26,889.00	$29,035.00	$85.84	$72.67	$73.51	$326.24
Feb	$1,951.00	$29,832.00	$31,783.00	$0.00	$0.00	$0.00	$1,951.00	$29,832.00	$31,783.00	$88.68	$78.71	$79.26	$327.66
Mar													
Apr													
May													
Jun													
FY12 TOTAL	**$22,390.00**	**$223,659.00**	$246,049.00	**$0.00**	**$1,084.00**	$1,084.00	$22,390.00	$222,575.00	$244,965.00				
FY12 AVG	$2,798.75	$27,957.38	$30,756.13	$0.00	$135.50	$135.50	$2,798.75	$27,821.88	$30,620.63	$82.13	$81.86	$81.71	$346.09

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2012

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 11			74	146	186	**332**	974	1,888	2,043	**3,931**	*1,048*	*2,034*	*2,229*	*4,263*	1	2	2	**4**	14	25	24	**49**	*15*	*27*	*26*	*53*
Aug			61	121	145	**266**	997	1,943	2,096	**4,039**	*1,058*	*2,064*	*2,241*	*4,305*	0	0	0	**0**	19	35	38	**73**	*19*	*35*	*38*	*73*
Sep			66	133	145	**278**	1,009	1,981	2,085	**4,066**	*1,075*	*2,114*	*2,230*	*4,344*	2	4	3	**7**	12	24	22	**46**	*14*	*28*	*25*	*53*
Oct			60	121	127	**248**	1,008	1,979	2,036	**4,015**	*1,068*	*2,100*	*2,163*	*4,263*	0	0	0	**0**	7	14	16	**30**	*7*	*14*	*16*	*30*
Nov			63	126	134	**260**	1,026	2,009	2,083	**4,092**	*1,089*	*2,135*	*2,217*	*4,352*	0	0	0	**0**	13	25	23	**48**	*13*	*25*	*23*	*48*
Dec			61	122	142	**264**	1,061	2,079	2,171	**4,250**	*1,122*	*2,201*	*2,313*	*4,514*	0	0	0	**0**	7	14	14	**28**	*7*	*14*	*14*	*28*
Jan 12			58	116	156	**272**	1,032	2,022	2,111	**4,133**	*1,090*	*2,138*	*2,267*	*4,405*	0	0	0	**0**	8	16	16	**32**	*8*	*16*	*16*	*32*
Feb			60	121	161	**282**	1,063	2,084	2,199	**4,283**	*1,123*	*2,205*	*2,360*	*4,565*	0	0	0	**0**	1	2	1	**3**	*1*	*2*	*1*	*3*
Mar																										
Apr																										
May																										
Jun																										
FY12 TOTAL			**503**	**1,006**	**1,196**	**2,202**	**8,170**	**15,985**	**16,824**	**32,809**	***8,673***	***16,991***	***18,020***	***35,011***	**3**	**6**	**5**	**11**	**81**	**155**	**154**	**309**	***84***	***161***	***159***	***320***
FY12 AVG			***63***	***126***	***150***	***275***	***1,021***	***1,998***	***2,103***	***4,101***	***1,084***	***2,124***	***2,253***	***4,376***	***0***	***1***	***1***	***1***	***10***	***19***	***19***	***39***	***11***	***20***	***20***	***40***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 11		*73*	*144*	*184*	*328*	*960*	*1,863*	*2,019*	*3,882*	*1,033*	*2,007*	*2,203*	*4,210*	*4.08*
Aug		*61*	*121*	*145*	*266*	*978*	*1,908*	*2,058*	*3,966*	*1,039*	*2,029*	*2,203*	*4,232*	*4.07*
Sep		*64*	*129*	*142*	*271*	*997*	*1,957*	*2,063*	*4,020*	*1,061*	*2,086*	*2,205*	*4,291*	*4.04*
Oct		*60*	*121*	*127*	*248*	*1,001*	*1,965*	*2,020*	*3,985*	*1,061*	*2,086*	*2,147*	*4,233*	*3.99*
Nov		*63*	*126*	*134*	*260*	*1,013*	*1,984*	*2,060*	*4,044*	*1,076*	*2,110*	*2,194*	*4,304*	*4.00*
Dec		*61*	*122*	*142*	*264*	*1,054*	*2,065*	*2,157*	*4,222*	*1,115*	*2,187*	*2,299*	*4,486*	*4.02*
Jan 12		*58*	*116*	*156*	*272*	*1,024*	*2,006*	*2,095*	*4,101*	*1,082*	*2,122*	*2,251*	*4,373*	*4.04*
Feb		*60*	*121*	*161*	*282*	*1,062*	*2,082*	*2,198*	*4,280*	*1,122*	*2,203*	*2,359*	*4,562*	*4.07*
Mar														
Apr														
May														
Jun														
FY12 TOTAL		***500***	***1,000***	***1,191***	***2,191***	***8,089***	***15,830***	***16,670***	***32,500***	***8,589***	***16,830***	***17,861***	***34,691***	
FY12 AVG		***63***	***125***	***149***	***274***	***1,011***	***1,979***	***2,084***	***4,063***	***1,074***	***2,104***	***2,233***	***4,336***	***4.04***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2012

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 11	$22,181.00	$309,577.00	***$331,758.00***	$372.00	$3,198.00	***$3,570.00***	***$21,809.00***	***$306,379.00***	***$328,188.00***	***$66.49***	***$78.92***	***$77.95***	***$317.70***
Aug	$19,793.00	$317,127.00	***$336,920.00***	$0.00	$5,681.00	***$5,681.00***	***$19,793.00***	***$311,446.00***	***$331,239.00***	***$74.41***	***$78.53***	***$78.27***	***$318.81***
Sep	$19,380.00	$319,582.00	***$338,962.00***	$637.00	$3,403.00	***$4,040.00***	***$18,743.00***	***$316,179.00***	***$334,922.00***	***$69.16***	***$78.65***	***$78.05***	***$315.67***
Oct	$19,342.00	$320,145.00	***$339,487.00***	$0.00	$2,395.00	***$2,395.00***	***$19,342.00***	***$317,750.00***	***$337,092.00***	***$77.99***	***$79.74***	***$79.63***	***$317.71***
Nov	$18,731.00	$335,249.00	***$353,980.00***	$0.00	$2,946.00	***$2,946.00***	***$18,731.00***	***$332,303.00***	***$351,034.00***	***$72.04***	***$82.17***	***$81.56***	***$326.24***
Dec	$18,643.00	$341,378.00	***$360,021.00***	$0.00	$1,418.00	***$1,418.00***	***$18,643.00***	***$339,960.00***	***$358,603.00***	***$70.62***	***$80.52***	***$79.94***	***$321.62***
Jan 12	$19,452.00	$338,013.00	***$357,465.00***	$0.00	$2,057.00	***$2,057.00***	***$19,452.00***	***$335,956.00***	***$355,408.00***	***$71.51***	***$81.92***	***$81.27***	***$328.47***
Feb	$20,479.00	$338,131.00	***$358,610.00***	$0.00	$25.00	***$25.00***	***$20,479.00***	***$338,106.00***	***$358,585.00***	***$72.62***	***$79.00***	***$78.60***	***$319.59***
Mar													
Apr													
May													
Jun													
FY12 TOTAL	**$158,001.00**	**$2,619,202.00**	***$2,777,203.00***	**$1,009.00**	**$21,123.00**	***$22,132.00***	***$156,992.00***	***$2,598,079.00***	***$2,755,071.00***				
FY12 AVG	***$19,750.13***	***$327,400.25***	***$347,150.38***	***$126.13***	***$2,640.38***	***$2,766.50***	***$19,624.00***	***$324,759.88***	***$344,383.88***	***$71.86***	***$79.93***	***$79.41***	***$320.73***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

MONTHLY TANF RELATIVE CAREGIVER HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2012

MONTH	(1) NOT USED	(2) NOT USED	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) *TOTAL GROSS GRANTS PAID*				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) *TOTAL GRANT CANCELLATIONS*			
			CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 11			275	6	402	**408**	1,216	36	1,877	**1,913**	***1,491***	***42***	***2,279***	***2,321***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Aug			273	5	405	**410**	1,231	49	1,878	**1,927**	***1,504***	***54***	***2,283***	***2,337***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Sep			273	7	415	**422**	1,219	40	1,892	**1,932**	***1,492***	***47***	***2,307***	***2,354***	1	0	3	**3**	2	0	2	**2**	***3***	***0***	***5***	***5***
Oct			278	6	414	**420**	1,252	38	1,964	**2,002**	***1,530***	***44***	***2,378***	***2,422***	0	0	0	**0**	2	0	2	**2**	***2***	***0***	***2***	***2***
Nov			289	10	424	**434**	1,239	42	1,920	**1,962**	***1,528***	***52***	***2,344***	***2,396***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Dec			282	11	427	**438**	1,266	45	1,961	**2,006**	***1,548***	***56***	***2,388***	***2,444***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Jan 12			291	12	452	**464**	1,244	44	1,935	**1,979**	***1,535***	***56***	***2,387***	***2,443***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Feb			280	12	426	**438**	1,263	51	1,962	**2,013**	***1,543***	***63***	***2,388***	***2,451***	0	0	0	**0**	1	0	1	**1**	***1***	***0***	***1***	***1***
Mar																										
Apr																										
May																										
Jun																										
FY12 TOTAL			**2,241**	**69**	**3,365**	**3,434**	**9,930**	**345**	**15,389**	**15,734**	***12,171***	***414***	***18,754***	***19,168***	**1**	**0**	**3**	**3**	**5**	**0**	**5**	**5**	***6***	***0***	***8***	***8***
FY12 AVG			***280***	***9***	***421***	***429***	***1,241***	***43***	***1,924***	***1,967***	***1,521***	***52***	***2,344***	***2,396***	***0***	***0***	***0***	***0***	***1***	***0***	***1***	***1***	***1***	***0***	***1***	***1***

MONTH		(9) *NET GRANTS PAID WITH PUBLIC HOUSING*				(10) *NET GRANTS PAID WITHOUT PUBLIC HOUSING*				(11) *NET GRANTS PAID*				(12) *AVG FAM SIZE*
		CASE	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 11		***275***	***6***	***402***	***408***	***1,216***	***36***	***1,877***	***1,913***	***1,491***	***42***	***2,279***	***2,321***	***1.56***
Aug		***273***	***5***	***405***	***410***	***1,231***	***49***	***1,878***	***1,927***	***1,504***	***54***	***2,283***	***2,337***	***1.55***
Sep		***272***	***7***	***412***	***419***	***1,217***	***40***	***1,890***	***1,930***	***1,489***	***47***	***2,302***	***2,349***	***1.58***
Oct		***278***	***6***	***414***	***420***	***1,250***	***38***	***1,962***	***2,000***	***1,528***	***44***	***2,376***	***2,420***	***1.58***
Nov		***289***	***10***	***424***	***434***	***1,239***	***42***	***1,920***	***1,962***	***1,528***	***52***	***2,344***	***2,396***	***1.57***
Dec		***282***	***11***	***427***	***438***	***1,266***	***45***	***1,961***	***2,006***	***1,548***	***56***	***2,388***	***2,444***	***1.58***
Jan 12		***291***	***12***	***452***	***464***	***1,244***	***44***	***1,935***	***1,979***	***1,535***	***56***	***2,387***	***2,443***	***1.59***
Feb		***280***	***12***	***426***	***438***	***1,262***	***51***	***1,961***	***2,012***	***1,542***	***63***	***2,387***	***2,450***	***1.59***
Mar														
Apr														
May														
Jun														
FY12 TOTAL		***2,240***	***69***	***3,362***	***3,431***	***9,925***	***345***	***15,384***	***15,729***	***12,165***	***414***	***18,746***	***19,160***	
FY12 AVG		***280***	***9***	***420***	***429***	***1,241***	***43***	***1,923***	***1,966***	***1,521***	***52***	***2,343***	***2,395***	***1.57***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF RELATIVE CAREGIVER HOUSEHOLD EXPENDITURES

AID CODE CON

FISCAL YEAR 2012

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 11	$116,764.00	$524,263.00	$641,027.00	$0.00	$0.00	$0.00	$116,764.00	$524,263.00	$641,027.00	$286.19	$274.05	$276.19	$429.93
Aug	$116,418.00	$530,804.00	$647,222.00	$0.00	$0.00	$0.00	$116,418.00	$530,804.00	$647,222.00	$283.95	$275.46	$276.95	$430.33
Sep	$118,119.00	$518,934.00	$637,053.00	$535.00	$625.00	$1,160.00	$117,584.00	$518,309.00	$635,893.00	$280.63	$268.55	$270.71	$427.06
Oct	$117,831.00	$535,925.00	$653,756.00	$0.00	$736.00	$736.00	$117,831.00	$535,189.00	$653,020.00	$280.55	$267.59	$269.84	$427.37
Nov	$121,318.00	$534,760.00	$656,078.00	$0.00	$0.00	$0.00	$121,318.00	$534,760.00	$656,078.00	$279.53	$272.56	$273.82	$429.37
Dec	$120,492.00	$542,926.00	$663,418.00	$0.00	$0.00	$0.00	$120,492.00	$542,926.00	$663,418.00	$275.10	$270.65	$271.45	$428.56
Jan 12	$123,787.00	$537,824.00	$661,611.00	$0.00	$0.00	$0.00	$123,787.00	$537,824.00	$661,611.00	$266.78	$271.77	$270.82	$431.02
Feb	$122,012.00	$540,601.00	$662,613.00	$0.00	$417.00	$417.00	$122,012.00	$540,184.00	$662,196.00	$278.57	$268.48	$270.28	$429.44
Mar													
Apr													
May													
Jun													
FY12 TOTAL	**$956,741.00**	**$4,266,037.00**	$5,222,778.00	**$535.00**	**$1,778.00**	$2,313.00	$956,206.00	$4,264,259.00	$5,220,465.00				
FY12 AVG	$119,592.63	$533,254.63	$652,847.25	$66.88	$222.25	$289.13	$119,525.75	$533,032.38	$652,558.13	$278.91	$271.14	$272.51	$429.14

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2012

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 11			32	2	49	**51**	263	12	422	**434**	*295*	*14*	*471*	*485*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			32	1	49	**50**	268	9	447	**456**	*300*	*10*	*496*	*506*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			33	1	48	**49**	243	3	402	**405**	*276*	*4*	*450*	*454*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			31	0	47	**47**	242	7	405	**412**	*273*	*7*	*452*	*459*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			31	0	47	**47**	249	10	415	**425**	*280*	*10*	*462*	*472*	0	0	0	**0**	1	0	1	**1**	*1*	*0*	*1*	*1*
Dec			31	0	47	**47**	249	12	412	**424**	*280*	*12*	*459*	*471*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 12			32	2	48	**50**	247	15	421	**436**	*279*	*17*	*469*	*486*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			32	2	48	**50**	242	14	404	**418**	*274*	*16*	*452*	*468*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar																										
Apr																										
May																										
Jun																										
FY12 TOTAL			**254**	**8**	**383**	**391**	**2,003**	**82**	**3,328**	**3,410**	***2,257***	***90***	***3,711***	***3,801***	**0**	**0**	**0**	**0**	**1**	**0**	**1**	**1**	***1***	***0***	***1***	***1***
FY12 AVG			***32***	***1***	***48***	***49***	***250***	***10***	***416***	***426***	***282***	***11***	***464***	***475***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 11		*32*	*2*	*49*	*51*	*263*	*12*	*422*	*434*	*295*	*14*	*471*	*485*	*1.64*
Aug		*32*	*1*	*49*	*50*	*268*	*9*	*447*	*456*	*300*	*10*	*496*	*506*	*1.69*
Sep		*33*	*1*	*48*	*49*	*243*	*3*	*402*	*405*	*276*	*4*	*450*	*454*	*1.64*
Oct		*31*	*0*	*47*	*47*	*242*	*7*	*405*	*412*	*273*	*7*	*452*	*459*	*1.68*
Nov		*31*	*0*	*47*	*47*	*248*	*10*	*414*	*424*	*279*	*10*	*461*	*471*	*1.69*
Dec		*31*	*0*	*47*	*47*	*249*	*12*	*412*	*424*	*280*	*12*	*459*	*471*	*1.68*
Jan 12		*32*	*2*	*48*	*50*	*247*	*15*	*421*	*436*	*279*	*17*	*469*	*486*	*1.74*
Feb		*32*	*2*	*48*	*50*	*242*	*14*	*404*	*418*	*274*	*16*	*452*	*468*	*1.71*
Mar														
Apr														
May														
Jun														
FY12 TOTAL		***254***	***8***	***383***	***391***	***2,002***	***82***	***3,327***	***3,409***	***2,256***	***90***	***3,710***	***3,800***	
FY12 AVG		***32***	***1***	***48***	***49***	***250***	***10***	***416***	***426***	***282***	***11***	***464***	***475***	***1.68***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD EXPENDITURES

AID CODE COK

FISCAL YEAR 2012

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 11	$29,120.00	$239,874.00	$268,994.00	$0.00	$0.00	$0.00	$29,120.00	$239,874.00	$268,994.00	$570.98	$552.71	$554.63	$911.84
Aug	$28,586.00	$234,066.00	$262,652.00	$0.00	$0.00	$0.00	$28,586.00	$234,066.00	$262,652.00	$571.72	$513.30	$519.08	$875.51
Sep	$21,179.00	$170,687.00	$191,866.00	$0.00	$0.00	$0.00	$21,179.00	$170,687.00	$191,866.00	$432.22	$421.45	$422.61	$695.17
Oct	$20,300.00	$172,298.00	$192,598.00	$0.00	$0.00	$0.00	$20,300.00	$172,298.00	$192,598.00	$431.91	$418.20	$419.60	$705.49
Nov	$20,300.00	$175,146.00	$195,446.00	$0.00	$462.00	$462.00	$20,300.00	$174,684.00	$194,984.00	$431.91	$411.99	$413.98	$698.87
Dec	$20,300.00	$176,786.00	$197,086.00	$0.00	$0.00	$0.00	$20,300.00	$176,786.00	$197,086.00	$431.91	$416.95	$418.44	$703.88
Jan 12	$21,624.00	$177,855.00	$199,479.00	$0.00	$0.00	$0.00	$21,624.00	$177,855.00	$199,479.00	$432.48	$407.92	$410.45	$714.98
Feb	$21,624.00	$171,618.00	$193,242.00	$0.00	$0.00	$0.00	$21,624.00	$171,618.00	$193,242.00	$432.48	$410.57	$412.91	$705.26
Mar													
Apr													
May													
Jun													
FY12 TOTAL	**$183,033.00**	**$1,518,330.00**	$1,701,363.00	**$0.00**	**$462.00**	$462.00	$183,033.00	$1,517,868.00	$1,700,901.00				
FY12 AVG	$22,879.13	$189,791.25	$212,670.38	$0.00	$57.75	$57.75	$22,879.13	$189,733.50	$212,612.63	$466.95	$444.14	$446.46	$751.37

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF CITIZEN CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2012

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 11			90	4	270	**274**	2,153	33	5,216	**5,249**	*2,243*	*37*	*5,486*	*5,523*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			93	3	282	**285**	2,183	32	5,340	**5,372**	*2,276*	*35*	*5,622*	*5,657*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			88	3	280	**283**	2,172	35	5,281	**5,316**	*2,260*	*38*	*5,561*	*5,599*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			90	2	284	**286**	2,178	35	5,302	**5,337**	*2,268*	*37*	*5,586*	*5,623*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			89	1	273	**274**	2,212	53	5,369	**5,422**	*2,301*	*54*	*5,642*	*5,696*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			98	1	308	**309**	2,260	45	5,492	**5,537**	*2,358*	*46*	*5,800*	*5,846*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 12			92	1	288	**289**	2,246	46	5,513	**5,559**	*2,338*	*47*	*5,801*	*5,848*	0	0	0	**0**	1	0	1	**1**	*1*	*0*	*1*	*1*
Feb			96	1	300	**301**	2,296	51	5,596	**5,647**	*2,392*	*52*	*5,896*	*5,948*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar																										
Apr																										
May																										
Jun																										
FY12 TOTAL			**736**	**16**	**2,285**	**2,301**	**17,700**	**330**	**43,109**	**43,439**	*18,436*	*346*	*45,394*	*45,740*	**0**	**0**	**0**	**0**	**1**	**0**	**1**	**1**	*1*	*0*	*1*	*1*
FY12 AVG			***92***	***2***	***286***	***288***	***2,213***	***41***	***5,389***	***5,430***	***2,305***	***43***	***5,674***	***5,718***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 11		*90*	*4*	*270*	*274*	*2,153*	*33*	*5,216*	*5,249*	*2,243*	*37*	*5,486*	*5,523*	*2.46*
Aug		*93*	*3*	*282*	*285*	*2,183*	*32*	*5,340*	*5,372*	*2,276*	*35*	*5,622*	*5,657*	*2.49*
Sep		*88*	*3*	*280*	*283*	*2,172*	*35*	*5,281*	*5,316*	*2,260*	*38*	*5,561*	*5,599*	*2.48*
Oct		*90*	*2*	*284*	*286*	*2,178*	*35*	*5,302*	*5,337*	*2,268*	*37*	*5,586*	*5,623*	*2.48*
Nov		*89*	*1*	*273*	*274*	*2,212*	*53*	*5,369*	*5,422*	*2,301*	*54*	*5,642*	*5,696*	*2.48*
Dec		*98*	*1*	*308*	*309*	*2,260*	*45*	*5,492*	*5,537*	*2,358*	*46*	*5,800*	*5,846*	*2.48*
Jan 12		*92*	*1*	*288*	*289*	*2,245*	*46*	*5,512*	*5,558*	*2,337*	*47*	*5,800*	*5,847*	*2.50*
Feb		*96*	*1*	*300*	*301*	*2,296*	*51*	*5,596*	*5,647*	*2,392*	*52*	*5,896*	*5,948*	*2.49*
Mar														
Apr														
May														
Jun														
FY12 TOTAL		*736*	*16*	*2,285*	*2,301*	*17,699*	*330*	*43,108*	*43,438*	*18,435*	*346*	*45,393*	*45,739*	
FY12 AVG		***92***	***2***	***286***	***288***	***2,212***	***41***	***5,389***	***5,430***	***2,304***	***43***	***5,674***	***5,717***	***2.48***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF CITIZEN CHILDREN HOUSEHOLD EXPENDITURES

AID CODE COA

FISCAL YEAR 2012

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 11	$27,228.00	$649,134.00	$676,362.00	$0.00	$0.00	$0.00	$27,228.00	$649,134.00	$676,362.00	$99.37	$123.67	$122.46	$301.54
Aug	$28,056.00	$651,018.00	$679,074.00	$0.00	$0.00	$0.00	$28,056.00	$651,018.00	$679,074.00	$98.44	$121.19	$120.04	$298.36
Sep	$27,392.00	$653,575.00	$680,967.00	$0.00	$0.00	$0.00	$27,392.00	$653,575.00	$680,967.00	$96.79	$122.94	$121.62	$301.31
Oct	$27,956.00	$656,436.00	$684,392.00	$0.00	$0.00	$0.00	$27,956.00	$656,436.00	$684,392.00	$97.75	$123.00	$121.71	$301.76
Nov	$27,891.00	$659,801.00	$687,692.00	$0.00	$0.00	$0.00	$27,891.00	$659,801.00	$687,692.00	$101.79	$121.69	$120.73	$298.87
Dec	$29,600.00	$673,471.00	$703,071.00	$0.00	$0.00	$0.00	$29,600.00	$673,471.00	$703,071.00	$95.79	$121.63	$120.27	$298.16
Jan 12	$29,508.00	$678,399.00	$707,907.00	$0.00	$45.00	$45.00	$29,508.00	$678,354.00	$707,862.00	$102.10	$122.05	$121.06	$302.89
Feb	$29,345.00	$683,786.00	$713,131.00	$0.00	$0.00	$0.00	$29,345.00	$683,786.00	$713,131.00	$97.49	$121.09	$119.89	$298.13
Mar													
Apr													
May													
Jun													
FY12 TOTAL	**$226,976.00**	**$5,305,620.00**	$5,532,596.00	**$0.00**	**$45.00**	$45.00	$226,976.00	$5,305,575.00	$5,532,551.00				
FY12 AVG	$28,372.00	$663,202.50	$691,574.50	$0.00	$5.63	$5.63	$28,372.00	$663,196.88	$691,568.88	$98.69	$122.16	$120.97	$300.13

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2012

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 11			293	16	505	**521**	647	22	1,070	**1,092**	*940*	*38*	*1,575*	*1,613*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			288	10	498	**508**	659	16	1,135	**1,151**	*947*	*26*	*1,633*	*1,659*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			294	12	501	**513**	643	16	1,057	**1,073**	*937*	*28*	*1,558*	*1,586*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			294	15	497	**512**	652	18	1,091	**1,109**	*946*	*33*	*1,588*	*1,621*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			303	14	524	**538**	657	21	1,111	**1,132**	*960*	*35*	*1,635*	*1,670*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			293	21	500	**521**	653	19	1,094	**1,113**	*946*	*40*	*1,594*	*1,634*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 12			297	20	505	**525**	645	24	1,071	**1,095**	*942*	*44*	*1,576*	*1,620*	0	0	0	**0**	2	0	2	**2**	*2*	*0*	*2*	*2*
Feb			297	23	514	**537**	639	23	1,040	**1,063**	*936*	*46*	*1,554*	*1,600*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar																										
Apr																										
May																										
Jun																										
FY12 TOTAL			**2,359**	**131**	**4,044**	**4,175**	**5,195**	**159**	**8,669**	**8,828**	***7,554***	***290***	***12,713***	***13,003***	**0**	**0**	**0**	**0**	**2**	**0**	**2**	**2**	***2***	***0***	***2***	***2***
FY12 AVG			***295***	***16***	***506***	***522***	***649***	***20***	***1,084***	***1,104***	***944***	***36***	***1,589***	***1,625***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 11		*293*	*16*	*505*	*521*	*647*	*22*	*1,070*	*1,092*	*940*	*38*	*1,575*	*1,613*	*1.72*
Aug		*288*	*10*	*498*	*508*	*659*	*16*	*1,135*	*1,151*	*947*	*26*	*1,633*	*1,659*	*1.75*
Sep		*294*	*12*	*501*	*513*	*643*	*16*	*1,057*	*1,073*	*937*	*28*	*1,558*	*1,586*	*1.69*
Oct		*294*	*15*	*497*	*512*	*652*	*18*	*1,091*	*1,109*	*946*	*33*	*1,588*	*1,621*	*1.71*
Nov		*303*	*14*	*524*	*538*	*657*	*21*	*1,111*	*1,132*	*960*	*35*	*1,635*	*1,670*	*1.74*
Dec		*293*	*21*	*500*	*521*	*653*	*19*	*1,094*	*1,113*	*946*	*40*	*1,594*	*1,634*	*1.73*
Jan 12		*297*	*20*	*505*	*525*	*643*	*24*	*1,069*	*1,093*	*940*	*44*	*1,574*	*1,618*	*1.72*
Feb		*297*	*23*	*514*	*537*	*639*	*23*	*1,040*	*1,063*	*936*	*46*	*1,554*	*1,600*	*1.71*
Mar														
Apr														
May														
Jun														
FY12 TOTAL		***2,359***	***131***	***4,044***	***4,175***	***5,193***	***159***	***8,667***	***8,826***	***7,552***	***290***	***12,711***	***13,001***	
FY12 AVG		***295***	***16***	***506***	***522***	***649***	***20***	***1,083***	***1,103***	***944***	***36***	***1,589***	***1,625***	***1.72***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD EXPENDITURES

AID CODE COS

FISCAL YEAR 2012

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 11	$85,455.00	$181,716.00	$267,171.00	$0.00	$0.00	$0.00	$85,455.00	$181,716.00	$267,171.00	$164.02	$166.41	$165.64	$284.22
Aug	$84,404.00	$183,187.00	$267,591.00	$0.00	$0.00	$0.00	$84,404.00	$183,187.00	$267,591.00	$166.15	$159.15	$161.30	$282.57
Sep	$85,660.00	$182,250.00	$267,910.00	$0.00	$0.00	$0.00	$85,660.00	$182,250.00	$267,910.00	$166.98	$169.85	$168.92	$285.92
Oct	$85,073.00	$184,358.00	$269,431.00	$0.00	$0.00	$0.00	$85,073.00	$184,358.00	$269,431.00	$166.16	$166.24	$166.21	$284.81
Nov	$85,775.00	$185,828.00	$271,603.00	$0.00	$0.00	$0.00	$85,775.00	$185,828.00	$271,603.00	$159.43	$164.16	$162.64	$282.92
Dec	$84,683.00	$186,150.00	$270,833.00	$0.00	$0.00	$0.00	$84,683.00	$186,150.00	$270,833.00	$162.54	$167.25	$165.75	$286.29
Jan 12	$85,833.00	$182,384.00	$268,217.00	$0.00	$506.00	$506.00	$85,833.00	$181,878.00	$267,711.00	$163.49	$166.40	$165.46	$284.80
Feb	$85,509.00	$182,263.00	$267,772.00	$0.00	$0.00	$0.00	$85,509.00	$182,263.00	$267,772.00	$159.23	$171.46	$167.36	$286.08
Mar													
Apr													
May													
Jun													
FY12 TOTAL	**$682,392.00**	**$1,468,136.00**	$2,150,528.00	**$0.00**	**$506.00**	$506.00	$682,392.00	$1,467,630.00	$2,150,022.00				
FY12 AVG	$85,299.00	$183,517.00	$268,816.00	$0.00	$63.25	$63.25	$85,299.00	$183,453.75	$268,752.75	$163.50	$166.37	$165.41	$284.70

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

FISCAL YEAR 2012

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 11																										
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 12																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY12 TOTAL																										
FY12 AVG																										

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 11														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 12														
Feb														
Mar														
Apr														
May														
Jun														
FY12 TOTAL														
FY12 AVG														

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

FISCAL YEAR 2012

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 11													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 12													
Feb													
Mar													
Apr													
May													
Jun													
FY12 TOTAL													
FY12 AVG													

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2012

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 11			53	55	109	**164**	113	130	157	**287**	*166*	*185*	*266*	*451*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			53	55	107	**162**	96	113	135	**248**	*149*	*168*	*242*	*410*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			43	45	85	**130**	100	116	140	**256**	*143*	*161*	*225*	*386*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			42	44	83	**127**	90	102	127	**229**	*132*	*146*	*210*	*356*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			39	42	75	**117**	81	89	112	**201**	*120*	*131*	*187*	*318*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			37	38	71	**109**	72	79	99	**178**	*109*	*117*	*170*	*287*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 12			34	35	63	**98**	64	68	86	**154**	*98*	*103*	*149*	*252*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			33	34	61	**95**	59	63	81	**144**	*92*	*97*	*142*	*239*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar																										
Apr																										
May																										
Jun																										
FY12 TOTAL			**334**	**348**	**654**	**1,002**	**675**	**760**	**937**	**1,697**	***1,009***	***1,108***	***1,591***	***2,699***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY12 AVG			***42***	***44***	***82***	***125***	***84***	***95***	***117***	***212***	***126***	***139***	***199***	***337***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 11		*53*	*55*	*109*	*164*	*113*	*130*	*157*	*287*	*166*	*185*	*266*	*451*	*2.72*
Aug		*53*	*55*	*107*	*162*	*96*	*113*	*135*	*248*	*149*	*168*	*242*	*410*	*2.75*
Sep		*43*	*45*	*85*	*130*	*100*	*116*	*140*	*256*	*143*	*161*	*225*	*386*	*2.70*
Oct		*42*	*44*	*83*	*127*	*90*	*102*	*127*	*229*	*132*	*146*	*210*	*356*	*2.70*
Nov		*39*	*42*	*75*	*117*	*81*	*89*	*112*	*201*	*120*	*131*	*187*	*318*	*2.65*
Dec		*37*	*38*	*71*	*109*	*72*	*79*	*99*	*178*	*109*	*117*	*170*	*287*	*2.63*
Jan 12		*34*	*35*	*63*	*98*	*64*	*68*	*86*	*154*	*98*	*103*	*149*	*252*	*2.57*
Feb		*33*	*34*	*61*	*95*	*59*	*63*	*81*	*144*	*92*	*97*	*142*	*239*	*2.60*
Mar														
Apr														
May														
Jun														
FY12 TOTAL		***334***	***348***	***654***	***1,002***	***675***	***760***	***937***	***1,697***	***1,009***	***1,108***	***1,591***	***2,699***	
FY12 AVG		***42***	***44***	***82***	***125***	***84***	***95***	***117***	***212***	***126***	***139***	***199***	***337***	***2.66***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2012

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 11	$14,029.00	$37,380.00	$51,409.00	$0.00	$0.00	$0.00	$14,029.00	$37,380.00	$51,409.00	$85.54	$130.24	$113.99	$309.69
Aug	$14,437.00	$32,159.00	$46,596.00	$0.00	$0.00	$0.00	$14,437.00	$32,159.00	$46,596.00	$89.12	$129.67	$113.65	$312.72
Sep	$12,903.00	$31,548.00	$44,451.00	$0.00	$0.00	$0.00	$12,903.00	$31,548.00	$44,451.00	$99.25	$123.23	$115.16	$310.85
Oct	$12,664.00	$28,797.00	$41,461.00	$0.00	$0.00	$0.00	$12,664.00	$28,797.00	$41,461.00	$99.72	$125.75	$116.46	$314.10
Nov	$11,395.00	$26,709.00	$38,104.00	$0.00	$0.00	$0.00	$11,395.00	$26,709.00	$38,104.00	$97.39	$132.88	$119.82	$317.53
Dec	$10,845.00	$23,840.00	$34,685.00	$0.00	$0.00	$0.00	$10,845.00	$23,840.00	$34,685.00	$99.50	$133.93	$120.85	$318.21
Jan 12	$10,147.00	$20,887.00	$31,034.00	$0.00	$0.00	$0.00	$10,147.00	$20,887.00	$31,034.00	$103.54	$135.63	$123.15	$316.67
Feb	$9,464.00	$19,475.00	$28,939.00	$0.00	$0.00	$0.00	$9,464.00	$19,475.00	$28,939.00	$99.62	$135.24	$121.08	$314.55
Mar													
Apr													
May													
Jun													
FY12 TOTAL	**$95,884.00**	**$220,795.00**	$316,679.00	**$0.00**	**$0.00**	$0.00	$95,884.00	$220,795.00	$316,679.00				
FY12 AVG	$11,985.50	$27,599.38	$39,584.88	$0.00	$0.00	$0.00	$11,985.50	$27,599.38	$39,584.88	$96.71	$130.82	$118.02	$314.29

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2012

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 11																										
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 12																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY12 TOTAL			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY12 AVG			***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 11														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 12														
Feb														
Mar														
Apr														
May														
Jun														
FY12 TOTAL		***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	
FY12 AVG		***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2012

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 11													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 12													
Feb													
Mar													
Apr													
May													
Jun													
FY12 TOTAL	**$0.00**	**$0.00**	***$0.00***	**$0.00**	**$0.00**	***$0.00***	***$0.00***	***$0.00***	***$0.00***				
FY12 AVG	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***	***$0.00***	***#DIV/0!***	***#DIV/0!***	***#DIV/0!***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
FISCAL YEAR 2012

MONTH	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE
Jul 11	3,275	4,584	6,442	11,026	3.37	10	7	24	31	3.10
Aug	3,352	4,658	6,597	11,255	3.36	8	4	18	22	2.75
Sep	3,349	4,654	6,644	11,298	3.37	7	4	18	22	3.14
Oct	3,323	4,613	6,636	11,249	3.39	5	5	12	17	3.40
Nov	3,140	4,367	6,305	10,672	3.40	7	6	16	22	3.14
Dec	3,145	4,358	6,269	10,627	3.38	6	6	13	19	3.17
Jan 12	3,196	4,420	6,331	10,751	3.36	11	11	17	28	2.55
Feb	3,168	4,389	6,264	10,653	3.36	9	10	15	25	2.78
Mar										
Apr										
May										
Jun										
FY12 TOTAL	**25,948**	**36,043**	**51,488**	**87,531**		**63**	**53**	**133**	**186**	
FY12 AVG	***3,244***	***4,505***	***6,436***	***10,941***	***3.37***	***8***	***7***	***17***	***23***	***3.00***

MONTH	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 11	40,897	7,082	72,244	79,326	1.94	26,234	25,152	47,147	72,299	2.76
Aug	41,313	7,153	72,954	80,107	1.94	26,346	25,287	47,442	72,729	2.76
Sep	41,161	7,166	72,668	79,834	1.94	26,228	25,094	47,257	72,351	2.76
Oct	41,280	7,062	73,093	80,155	1.94	26,361	25,224	47,474	72,698	2.76
Nov	41,379	7,049	73,302	80,351	1.94	26,371	25,291	47,580	72,871	2.76
Dec	41,540	7,057	73,634	80,691	1.94	26,718	25,690	48,235	73,925	2.77
Jan 12	41,848	7,034	74,279	81,313	1.94	26,730	25,784	48,205	73,989	2.77
Feb	42,108	7,056	74,781	81,837	1.94	26,711	25,772	48,026	73,798	2.76
Mar										
Apr										
May										
Jun										
FY12 TOTAL	**331,526**	**56,659**	**586,955**	***643,614***		**211,699**	**203,294**	**381,366**	***584,660***	
FY12 AVG	***41,441***	***7,082***	***73,369***	***80,452***	***1.94***	***26,462***	***25,412***	***47,671***	***73,083***	***2.76***

MONTH	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE
Jul 11	16,661	10,172	33,707	43,879	2.63	621	582	39	621	1.00
Aug	16,748	10,127	33,888	44,015	2.63	641	600	44	644	1.00
Sep	16,781	10,130	34,073	44,203	2.63	628	587	47	634	1.01
Oct	16,923	10,233	34,314	44,547	2.63	613	574	45	619	1.01
Nov	16,967	10,275	34,234	44,509	2.62	590	548	47	595	1.01
Dec	17,016	10,323	34,246	44,569	2.62	571	530	50	580	1.02
Jan 12	17,090	10,439	34,386	44,825	2.62	592	551	52	603	1.02
Feb	17,187	10,515	34,525	45,040	2.62	598	561	48	609	1.02
Mar										
Apr										
May										
Jun										
FY12 TOTAL	**135,373**	**82,214**	**273,373**	***355,587***		**4,854**	**4,533**	**372**	***4,905***	
FY12 AVG	***16,922***	***10,277***	***34,172***	***44,448***	***2.63***	***607***	***567***	***47***	***613***	***1.01***

MONTH	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE
Jul 11	214	214	0	214	1.00	198	198	0	198	1.00
Aug	203	203	0	203	1.00	204	204	0	204	1.00
Sep	198	198	0	198	1.00	205	205	0	205	1.00
Oct	197	197	0	197	1.00	207	207	0	207	1.00
Nov	194	194	0	194	1.00	208	208	0	208	1.00
Dec	191	191	0	191	1.00	214	214	0	214	1.00
Jan 12	188	188	0	188	1.00	197	197	0	197	1.00
Feb	184	184	0	184	1.00	192	192	0	192	1.00
Mar										
Apr										
May										
Jun										
FY12 TOTAL	**1,569**	**1,569**	**0**	***1,569***		**1,625**	**1,625**	**0**	***1,625***	
FY12 AVG	***196***	***196***	***0***	***196***	***1.00***	***203***	***203***	***0***	***203***	***1.00***

MONTH	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAM SIZE	TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE
Jul 11	2,428	0	2,452	2,452	1.01	***90,538***	***47,991***	***162,055***	***210,046***	***2.32***
Aug	2,309	0	2,327	2,327	1.01	***91,124***	***48,236***	***163,270***	***211,506***	***2.32***
Sep	2,249	0	2,268	2,268	1.01	***90,806***	***48,038***	***162,975***	***211,013***	***2.32***
Oct	2,137	0	2,156	2,156	1.01	***91,046***	***48,115***	***163,730***	***211,845***	***2.33***
Nov	2,080	0	2,098	2,098	1.01	***90,936***	***47,938***	***163,582***	***211,520***	***2.33***
Dec	2,077	0	2,100	2,100	1.01	***91,478***	***48,369***	***164,547***	***212,916***	***2.33***
Jan 12	2,002	2	2,023	2,025	1.01	***91,854***	***48,626***	***165,293***	***213,919***	***2.33***
Feb	2,009	1	2,030	2,031	1.01	***92,166***	***48,680***	***165,689***	***214,369***	***2.33***
Mar										
Apr										
May										
Jun										
FY12 TOTAL	**17,291**	**3**	**17,454**	***17,457***		***729,948***	***385,993***	***1,311,141***	***1,697,134***	
FY12 AVG	***2,161***	***0***	***2,182***	***2,182***	***1.01***	***91,244***	***48,249***	***163,893***	***212,142***	***2.32***

SOURCE: AFR56A FOR CASES & RECIPIENTS

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2012

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 11			1,540	962	3,014	3,976	9,983	6,822	18,511	25,333	11,523	7,784	21,525	29,309	15	16	25	41	98	108	175	283	113	124	200	324
Aug			1,521	926	2,988	3,914	10,059	6,841	18,808	25,649	11,580	7,767	21,796	29,563	12	12	28	40	88	103	170	273	100	115	198	313
Sep			1,522	931	2,970	3,901	10,183	7,054	18,989	26,043	11,705	7,985	21,959	29,944	8	9	19	28	74	84	112	196	82	93	131	224
Oct			1,504	903	2,979	3,882	10,105	6,938	18,842	25,780	11,609	7,841	21,821	29,662	4	4	11	15	30	35	57	92	34	39	68	107
Nov			1,560	948	3,099	4,047	10,243	7,085	19,074	26,159	11,803	8,033	22,173	30,206	8	8	15	23	49	62	78	140	57	70	93	163
Dec			1,544	945	3,086	4,031	10,411	7,242	19,370	26,612	11,955	8,187	22,456	30,643	5	5	5	10	24	32	42	74	29	37	47	84
Jan 12			1,527	916	3,054	3,970	10,234	7,069	19,208	26,277	11,761	7,985	22,262	30,247	8	8	16	24	42	47	76	123	50	55	92	147
Feb			1,469	870	2,976	3,846	10,315	7,150	19,261	26,411	11,784	8,020	22,237	30,257	5	5	9	14	35	35	62	97	40	40	71	111
Mar																										
Apr																										
May																										
Jun																										
FY12 TOTAL			12,187	7,401	24,166	31,567	81,533	56,201	152,063	208,264	93,720	63,602	176,229	239,831	65	67	128	195	440	506	772	1,278	505	573	900	1,473
FY12 AVG			1,523	925	3,021	3,946	10,192	7,025	19,008	26,033	11,715	7,950	22,029	29,979	8	8	16	24	55	63	97	160	63	72	113	184

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 11		1,525	946	2,989	3,935	9,885	6,714	18,336	25,050	11,410	7,660	21,325	28,985	2.54
Aug		1,509	914	2,960	3,874	9,971	6,738	18,638	25,376	11,480	7,652	21,598	29,250	2.55
Sep		1,514	922	2,951	3,873	10,109	6,970	18,877	25,847	11,623	7,892	21,828	29,720	2.56
Oct		1,500	899	2,968	3,867	10,075	6,903	18,785	25,688	11,575	7,802	21,753	29,555	2.55
Nov		1,552	940	3,084	4,024	10,194	7,023	18,996	26,019	11,746	7,963	22,080	30,043	2.56
Dec		1,539	940	3,081	4,021	10,387	7,210	19,328	26,538	11,926	8,150	22,409	30,559	2.56
Jan 12		1,519	908	3,038	3,946	10,192	7,022	19,132	26,154	11,711	7,930	22,170	30,100	2.57
Feb		1,464	865	2,967	3,832	10,280	7,115	19,199	26,314	11,744	7,980	22,166	30,146	2.57
Mar														
Apr														
May														
Jun														
FY12 TOTAL		12,122	7,334	24,038	31,372	81,093	55,695	151,291	206,986	93,215	63,029	175,329	238,358	
FY12 AVG		1,515	917	3,005	3,922	10,137	6,962	18,911	25,873	11,652	7,879	21,916	29,795	2.56

SOURCES: **INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.**

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2012

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21)* NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 11	$495,664.00	$3,289,759.00	$3,785,423.00	$3,722.00	$26,238.00	$29,960.00	$491,942.00	$3,263,521.00	$3,755,463.00	$125.02	$130.28	$129.57	$329.14
Aug	$491,669.00	$3,298,861.00	$3,790,530.00	$3,030.00	$26,428.00	$29,458.00	$488,639.00	$3,272,433.00	$3,761,072.00	$126.13	$128.96	$128.58	$327.62
Sep	$485,371.00	$3,269,134.00	$3,754,505.00	$2,381.00	$20,635.00	$23,016.00	$482,990.00	$3,248,499.00	$3,731,489.00	$124.71	$125.68	$125.55	$321.04
Oct	$483,190.00	$3,268,920.00	$3,752,110.00	$854.00	$8,938.00	$9,792.00	$482,336.00	$3,259,982.00	$3,742,318.00	$124.73	$126.91	$126.62	$323.31
Nov	$491,983.00	$3,310,638.00	$3,802,621.00	$2,124.00	$13,551.00	$15,675.00	$489,859.00	$3,297,087.00	$3,786,946.00	$121.73	$126.72	$126.05	$322.40
Dec	$488,098.00	$3,346,620.00	$3,834,718.00	$1,228.00	$6,213.00	$7,441.00	$486,870.00	$3,340,407.00	$3,827,277.00	$121.08	$125.87	$125.24	$320.92
Jan 12	$482,413.00	$3,320,839.00	$3,803,252.00	$1,255.00	$12,074.00	$13,329.00	$481,158.00	$3,308,765.00	$3,789,923.00	$121.94	$126.51	$125.91	$323.62
Feb	$471,679.00	$3,308,674.00	$3,780,353.00	$623.00	$9,120.00	$9,743.00	$471,056.00	$3,299,554.00	$3,770,610.00	$122.93	$125.39	$125.08	$321.07
Mar													
Apr													
May													
Jun													
FY12 TOTAL	$3,890,067.00	$26,413,445.00	$30,303,512.00	$15,217.00	$123,197.00	$138,414.00	$3,874,850.00	$26,290,248.00	$30,165,098.00				
FY12 AVG	$486,258.38	$3,301,680.63	$3,787,939.00	$1,902.13	$15,399.63	$17,301.75	$484,356.25	$3,286,281.00	$3,770,637.25	$123.53	$127.04	$126.58	$323.64

***NOTE:** DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH AND TANF MED STATISTICS

3/14/2012

TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE

TANF MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5")-MED ELIGIBLE

FISCAL YEAR 2012

	(1)				(2)					(3)				
	TOTAL TANF CASH CASES & RECIPIENTS *(NOT MEDICAID ELIGIBLE)*				TOTAL TANF MEDICAID ONLY WITHOUT CHAP				MPP	TOTAL TANF MEDICAID ONLY WITH CHAP (w/o Retro)				MPP
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	RETRO	CASE	ADULT	CHILD	RECIP	RETRO
Jul 11	11,410	7,660	21,325	28,985	49,641	40,909	89,811	130,720	135,949	90,538	47,991	162,055	210,046	215,275
Aug	11,480	7,652	21,598	29,250	49,811	41,083	90,316	131,399	136,655	91,124	48,236	163,270	211,506	216,762
Sep	11,623	7,892	21,828	29,720	49,645	40,872	90,307	131,179	136,426	90,806	48,038	162,975	211,013	216,260
Oct	11,575	7,802	21,753	29,555	49,766	41,053	90,637	131,690	136,958	91,046	48,115	163,730	211,845	217,113
Nov	11,746	7,963	22,080	30,043	49,557	40,889	90,280	131,169	136,416	90,936	47,938	163,582	211,520	216,767
Dec	11,926	8,150	22,409	30,559	49,938	41,312	90,913	132,225	137,514	91,478	48,369	164,547	212,916	218,205
Jan 12	11,711	7,930	22,170	30,100	50,006	41,592	91,014	132,606	140,562	91,854	48,626	165,293	213,919	221,875
Feb	11,744	7,980	22,166	30,146	50,058	41,624	90,908	132,532	140,484	92,166	48,680	165,689	214,369	222,321
Mar														
Apr														
May														
Jun														
FY12 TOTAL	93,215	63,029	175,329	238,358	398,422	329,334	724,186	1,053,520	1,100,964	729,948	385,993	1,311,141	1,697,134	1,744,578
FY12 AVG	11,652	7,879	21,916	29,795	49,803	41,167	90,523	131,690	137,620	91,244	48,249	163,893	212,142	218,072

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

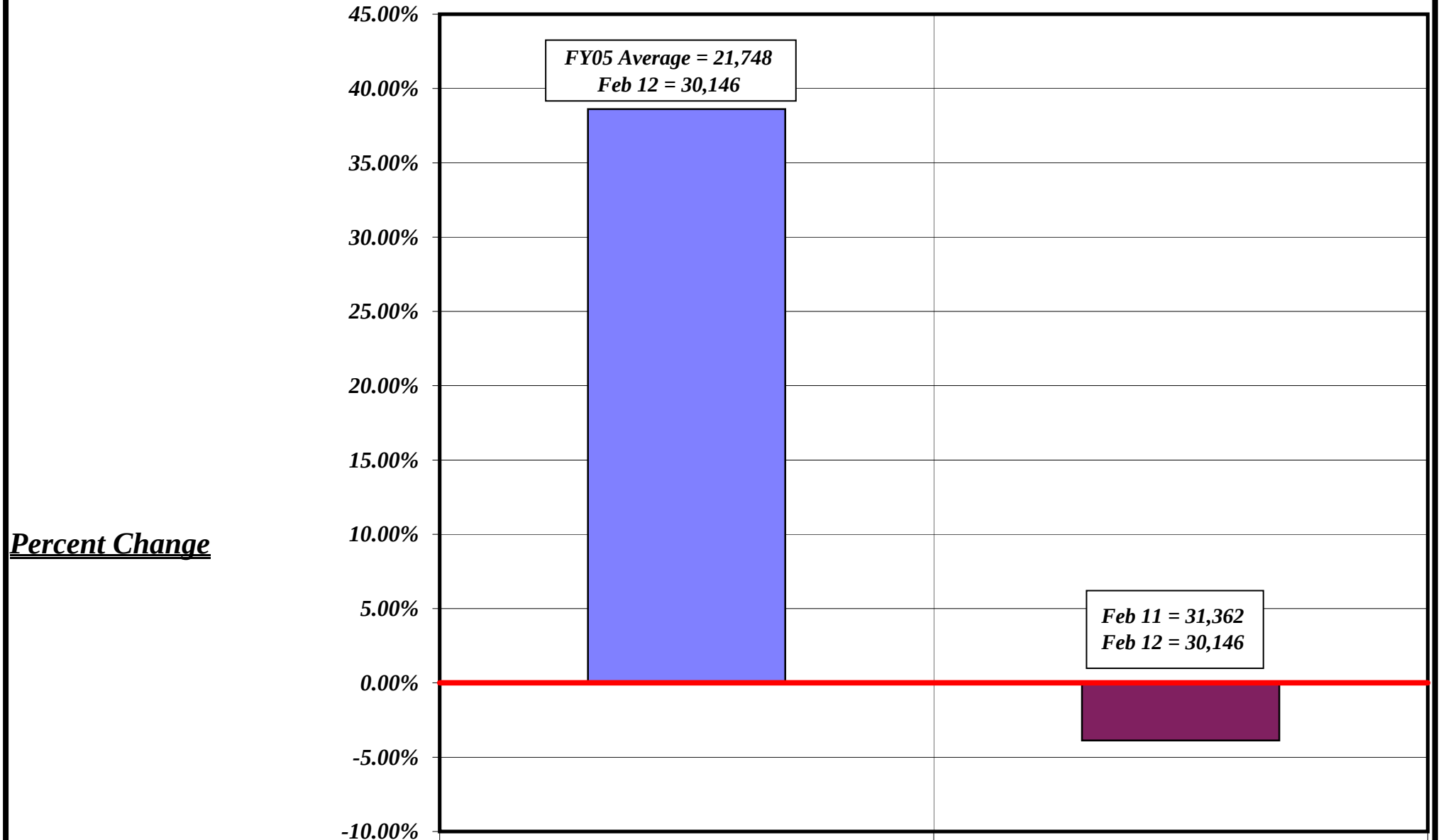
***NOTE:** CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

MPP Retro Factor is R&S estimate based on history; FY12 = 4.0 % (Jul-Dec 11); 6.0% (Jan12-).

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Total TANF Cash Grants Change Percentage

FY05 Average-Feb12 & Feb11-Feb12

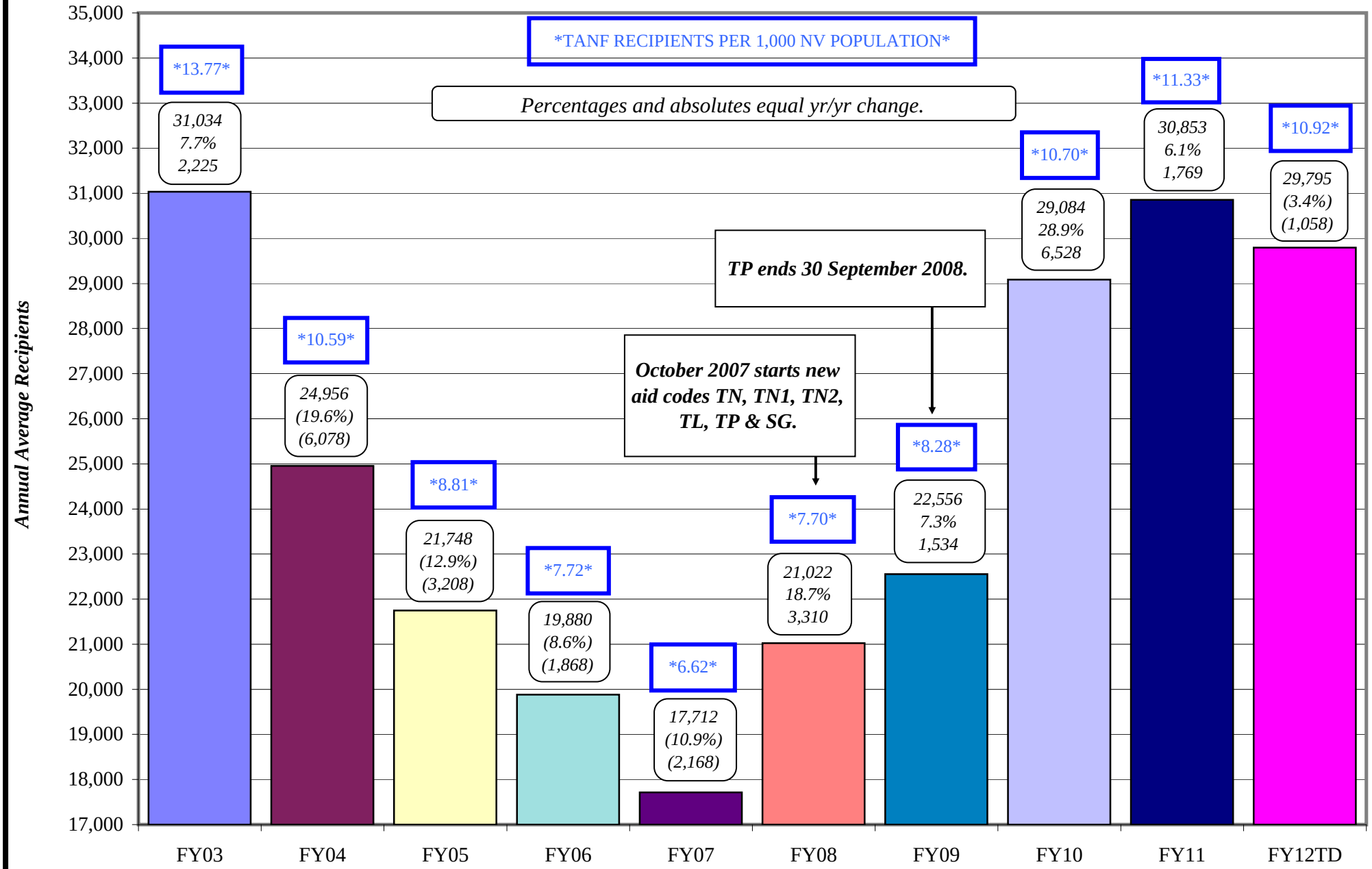


	FY05 Average - Feb 12	Feb 11 - Feb 12
TANF Total Cash Grants Change Percentage	38.6%	-3.9%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: FY03-FY12YTD

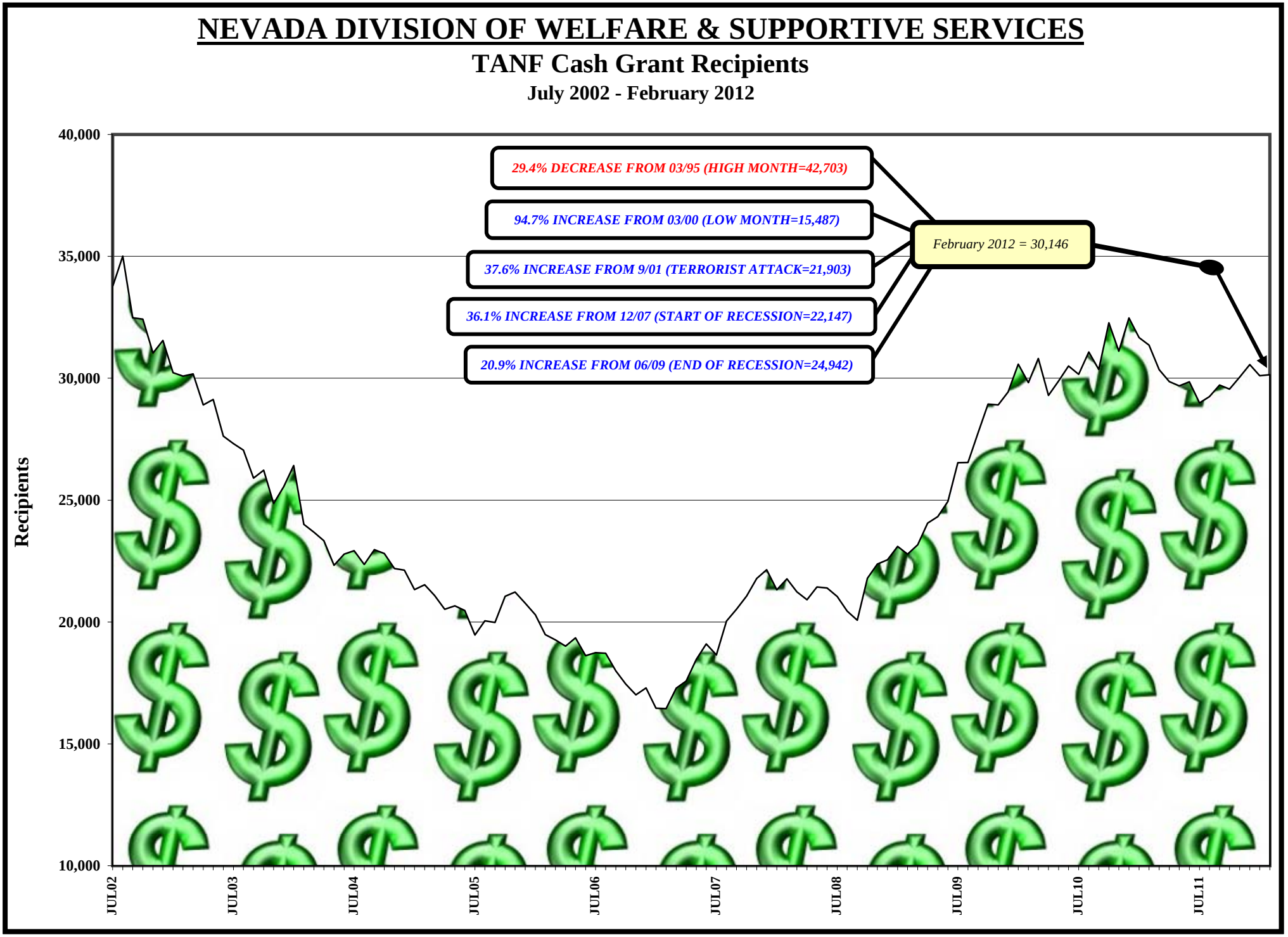
FYTD = FEBRUARY 2012



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

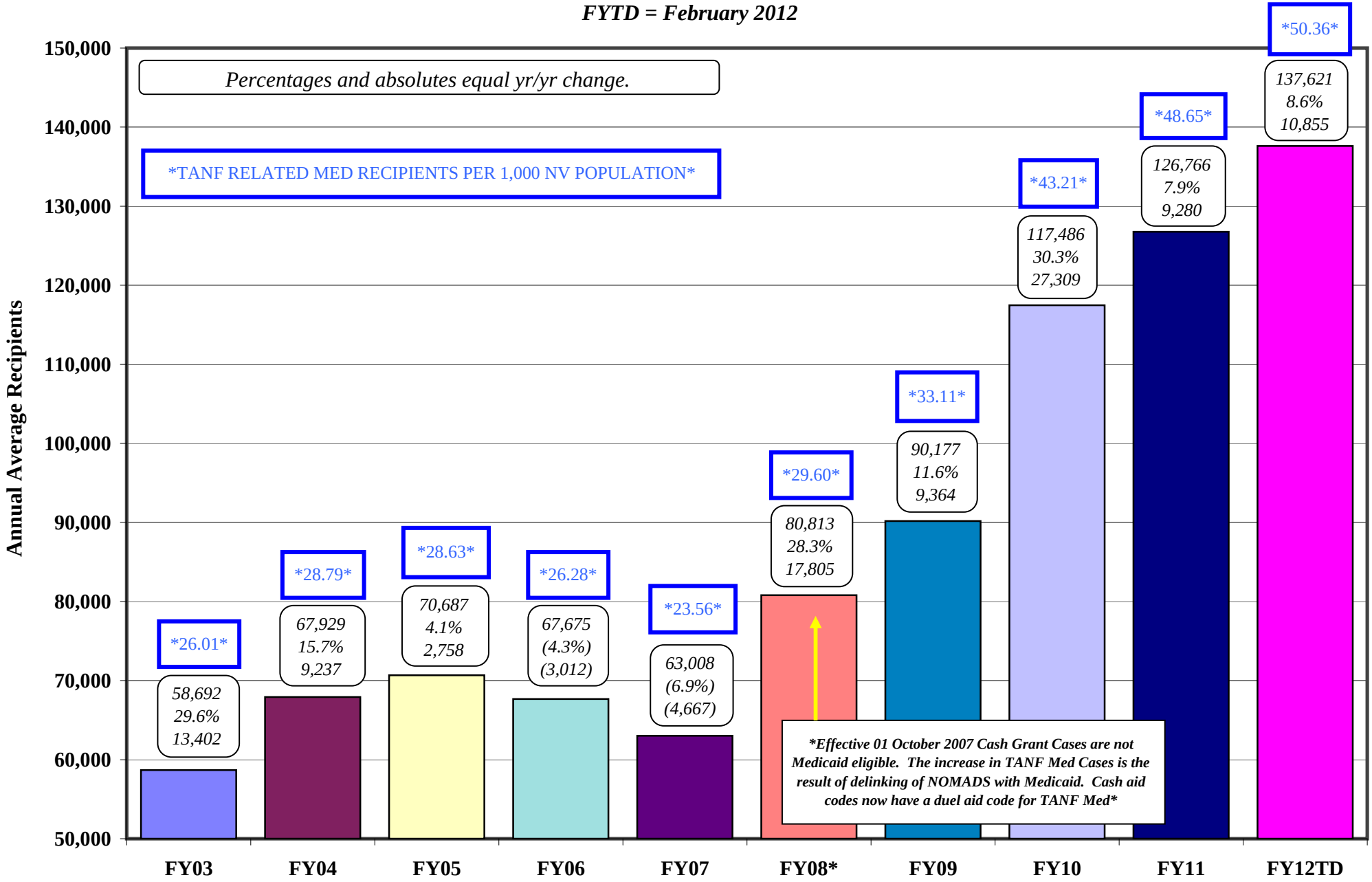
July 2002 - February 2012



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF RELATED MED: FY03 - FY12YTD

FYTD = February 2012



CHAP CASES & RECIPIENT HISTORY

3/14/2012

AID CODE CH

FY12

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 11	40,897	7,082	72,244	**79,326**	**84,086**	**1.94**
Aug	41,313	7,153	72,954	**80,107**	**84,913**	**1.94**
Sep	41,161	7,166	72,668	**79,834**	**84,624**	**1.94**
Oct	41,280	7,062	73,093	**80,155**	**84,964**	**1.94**
Nov	41,379	7,049	73,302	**80,351**	**85,172**	**1.94**
Dec	41,540	7,057	73,634	**80,691**	**85,532**	**1.94**
Jan 12	41,848	7,034	74,279	**81,313**	**85,379**	**1.94**
Feb	42,108	7,056	74,781	**81,837**	**85,929**	**1.94**
Mar						
Apr						
May						
Jun						
FY12 TOT	331,526	56,659	586,955	**643,614**	**680,599**	
FY12 AVG	41,441	7,082	73,369	**80,452**	**85,075**	**1.94**

Sources:

(1) Monthly Persons Count, Aid Code CH Cases.

(2) Monthly Persons Count, Aid Code CH Adults.

(3) Monthly Persons Count, Aid Code CH Children.

(4) Column (2) + Column (3).

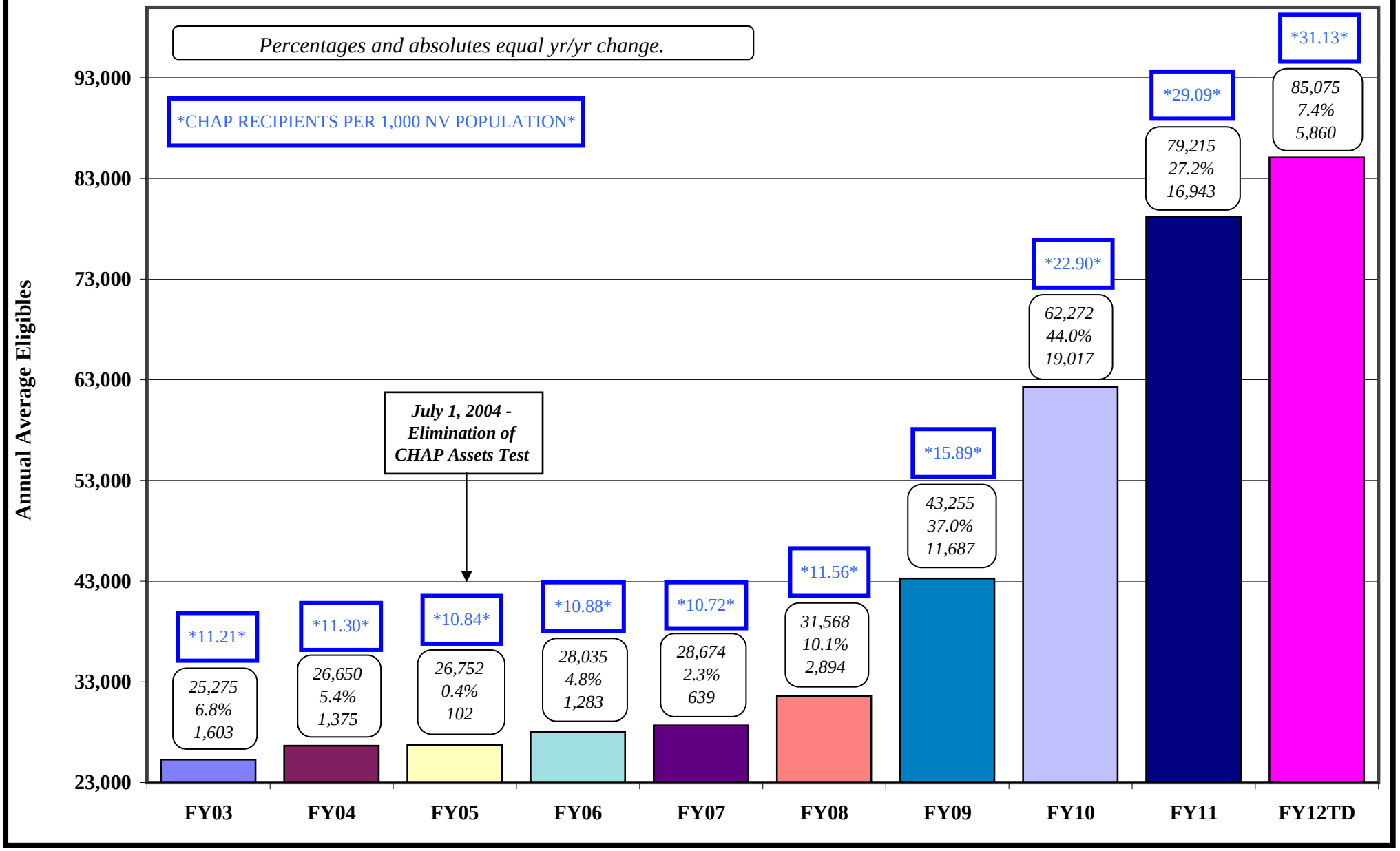
(5) MPP Retro Factor is R&S estimate based on history; FY12 = 6% (Jul-Dec11); 5% (Jan12-).

(6) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

CHAP Recipients (with Retros): FY03 - FY12YTD

FYTD = February 2012



AGED CASELOAD HISTORY

3/14/2012

FISCAL YEAR 12

Month	(1) Tot XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 11	10,212	10,314	1,134	1,236	8,985	8,985	93	93	9,078	9,078	1,891	1,929
Aug	10,300	10,404	1,156	1,260	9,055	9,055	89	89	9,144	9,144	1,892	1,930
Sep	10,293	10,396	1,148	1,251	9,061	9,061	84	84	9,145	9,145	1,873	1,910
Oct	10,364	10,469	1,162	1,267	9,119	9,119	83	83	9,202	9,202	1,868	1,905
Nov	10,344	10,448	1,159	1,263	9,106	9,106	79	79	9,185	9,185	1,870	1,907
Dec	10,366	10,469	1,141	1,244	9,148	9,148	77	77	9,225	9,225	1,888	1,926
Jan 12	10,460	10,564	1,150	1,254	9,235	9,235	75	75	9,310	9,310	1,896	1,896
Feb	10,426	10,527	1,127	1,228	9,225	9,225	74	74	9,299	9,299	1,888	1,888
Mar												
Apr												
May												
Jun												
FY12 TOT	82,765	83,591	9,177	10,003	72,934	72,934	654	654	73,588	73,588	15,066	15,292
FY12 AVG	10,346	10,449	1,147	1,250	9,117	9,117	82	82	9,199	9,199	1,883	1,911

Sources:

(1) AFR56A, Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1. Total of Columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI1, WB1, SS1.

(4) Institutional MPP retro factor is R&S estimate based on history; FY12 = 9%.

(5) AFR56A, Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = 0%.

(7) AFR56A, Total Cases for Aid codes GC1.

(8) AGCF MPP retro factor is R&S estimate based on history; FY12 = 0%.

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes AL1, HC1, HD1, HG1, HR1.

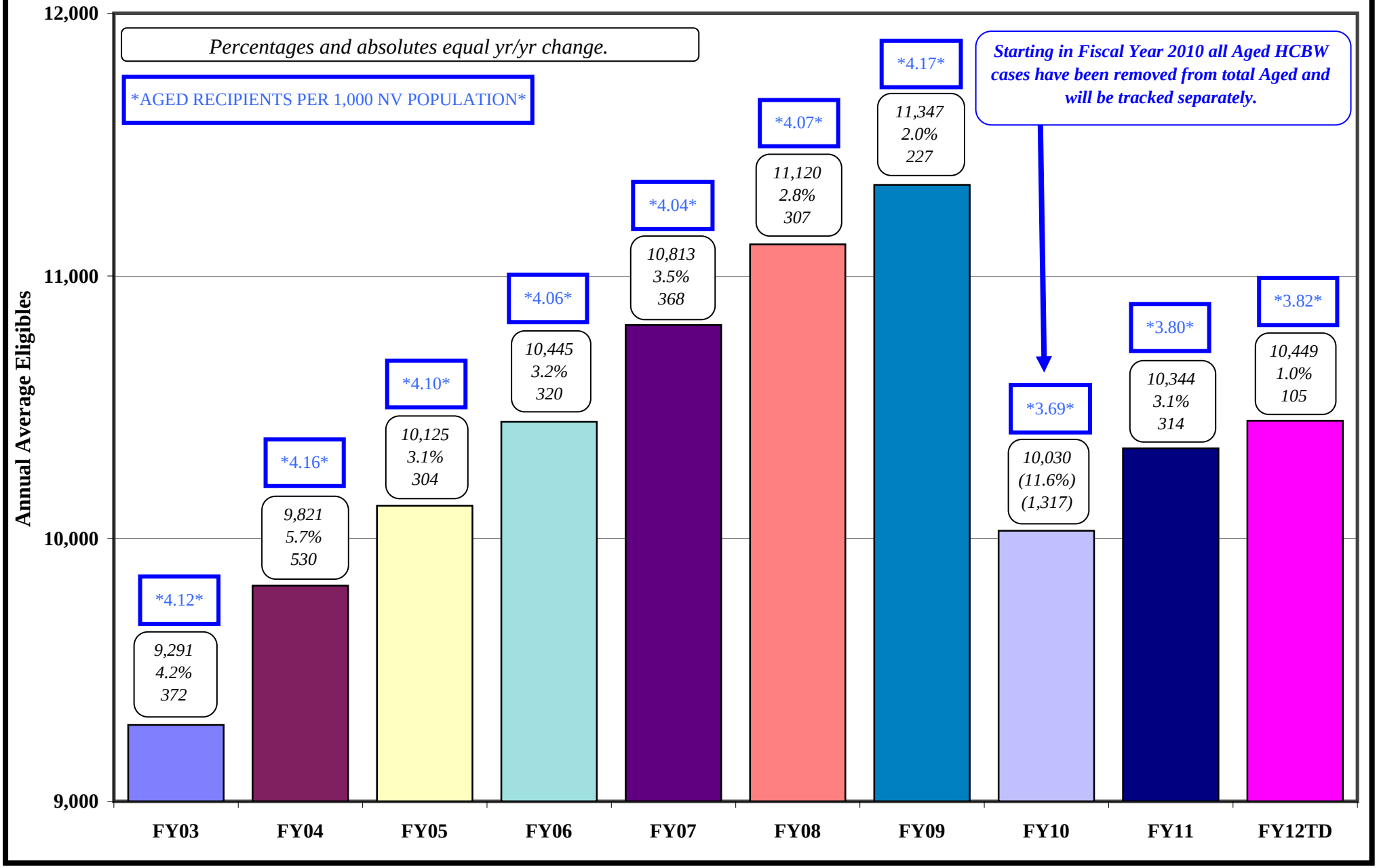
(12) HCBW MPP retro factor is R&S estimate based on history; FY12 = 2% (Jul-Dec11); 0% (Jan12-).

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients (with Retros): FY03 - FY12YTD

FYTD = February 2012



BLIND CASELOAD HISTORY

3/14/2012

FISCAL YEAR 12

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Reto Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 11	335	335	14	14	321	321	0	0	321	321	43	43
Aug	342	342	14	14	328	328	0	0	328	328	44	44
Sep	343	343	13	13	330	330	0	0	330	330	43	43
Oct	342	342	14	14	328	328	0	0	328	328	43	43
Nov	342	342	13	13	329	329	0	0	329	329	43	43
Dec	345	345	14	14	331	331	0	0	331	331	43	43
Jan 12	346	349	14	14	332	335	0	0	332	335	43	43
Feb	341	344	14	14	327	330	0	0	327	330	43	43
Mar												
Apr												
May												
Jun												
FY12 TOT	2,736	2,743	110	110	2,626	2,633	0	0	2,626	2,633	345	345
FY12 AVG	342	343	14	14	328	329	0	0	328	329	43	43

Sources:

(1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3. Total of columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI3, WB3, SS3.

(4) Institutional MPP retro factor is R&S estimate based on history; FY12 = 0%.

(5) AFR56A, Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = 0% (Jul-Dec11); 1% (Jan12-).

(7) AFR56A, Total Cases for Aid codes GC3.

(8) AGCF MPP retro factor is R&S estimate based on history; FY12 = 0%.

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes HD3, HG3, HR3.

(12) HCBW MPP retro factor is R&S estimate based on history; FY12 = 0%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

DISABLED CASELOAD HISTORY

3/14/2012

FISCAL YEAR 12

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* HCBW Cases
Jul 11	28,916	31,029	699	839	28,168	30,140	49	50	28,217	30,190	2,069	2,090
Aug	29,306	31,450	729	875	28,530	30,527	47	48	28,577	30,575	2,085	2,106
Sep	29,404	31,555	730	876	28,626	30,630	48	49	28,674	30,679	2,080	2,101
Oct	29,665	31,833	725	870	28,892	30,914	48	49	28,940	30,963	2,075	2,096
Nov	29,775	31,951	721	865	29,005	31,035	49	50	29,054	31,085	2,061	2,082
Dec	30,110	32,309	719	863	29,345	31,399	46	47	29,391	31,446	2,061	2,082
Jan 12	30,025	31,317	711	832	29,268	30,439	46	46	29,314	30,485	2,065	2,065
Feb	30,144	31,440	713	834	29,382	30,557	49	49	29,431	30,606	2,055	2,055
Mar												
Apr												
May												
Jun												
FY12 TOT	237,345	252,883	5,747	6,854	231,216	245,642	382	388	231,598	246,029	16,551	16,675
FY12 AVG	29,668	31,610	718	857	28,902	30,705	48	48	28,950	30,754	2,069	2,084

Sources:

(1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9 (includes OBRAS). Total of columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI9, WB9, SS9.

(4) Institutional MPP retro factor is R&S estimate based on history; FY12 = 20% (Jul-Dec11); 17% (Jan12-).

(5) AFR56A, Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, SU9, WS9, WW9, WY9.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = 7% (Jul-Dec11); 4% (Jan12-).

(7) AFR56A, Total Cases for Aid codes GC9.

(8) AGCF MPP retro factor is R&S estimate based on history; FY12 = 2% (Jul-Dec11); 0% (Jan12-).

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes HD9, HR9.

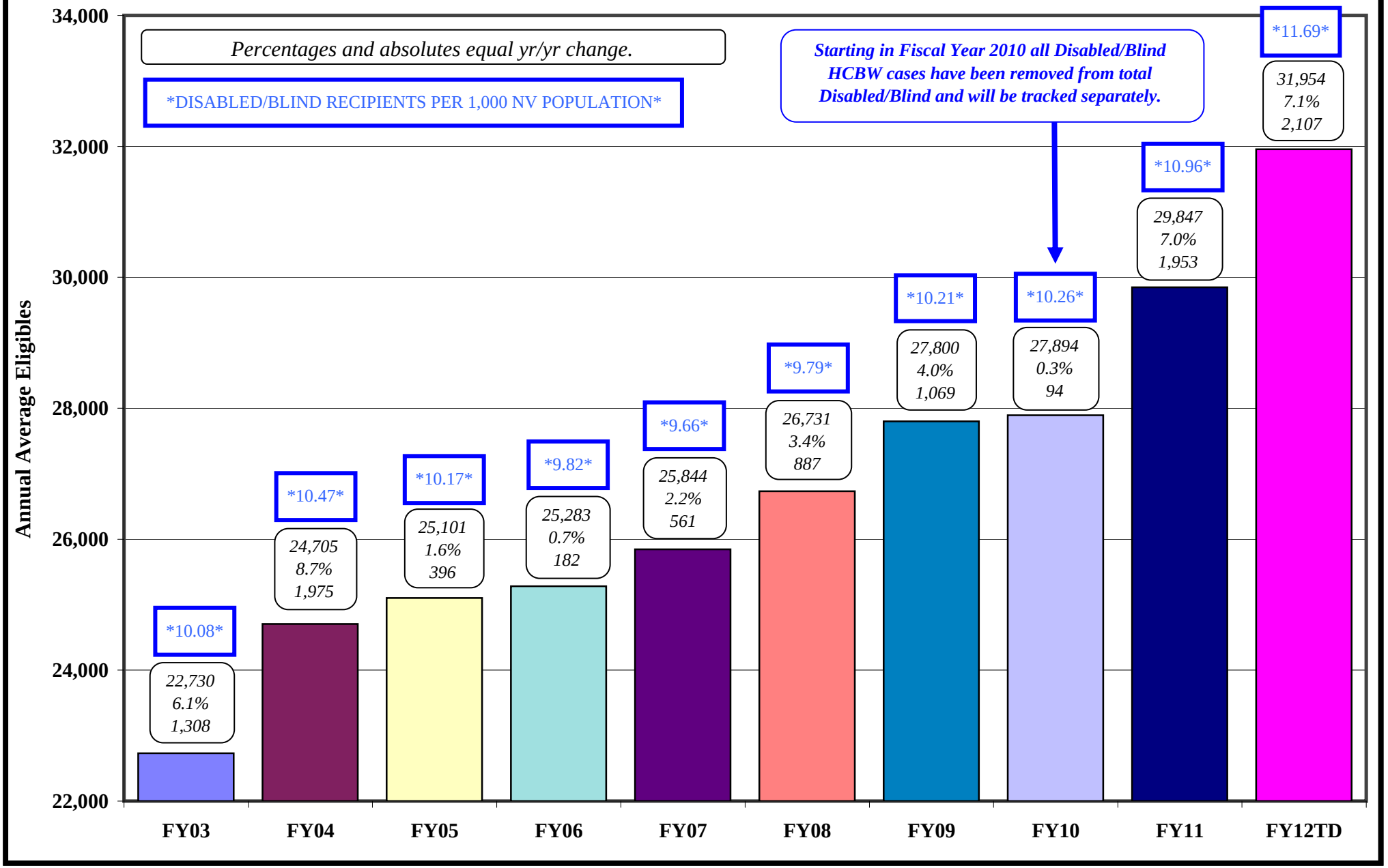
(12) HCBW MPP retro factor is R&S estimate based on history; FY12 = 1% (Jul-Dec11); 0% (Jan12-).

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Disabled/Blind Recipients (with Retros): FY03-FY12YTD

FYTD = February 2012



MAABD CASELOAD HISTORY

3/14/2012

FISCAL YEAR 12

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* HCBW Cases
Jul 11	39,463	41,678	1,847	2,089	37,474	39,446	142	143	37,616	39,589	4,003	4,062
Aug	39,948	42,196	1,899	2,149	37,913	39,910	136	137	38,049	40,047	4,021	4,080
Sep	40,040	42,294	1,891	2,140	38,017	40,021	132	133	38,149	40,154	3,996	4,054
Oct	40,371	42,644	1,901	2,151	38,339	40,361	131	132	38,470	40,493	3,986	4,044
Nov	40,461	42,741	1,893	2,142	38,440	40,470	128	129	38,568	40,599	3,974	4,032
Dec	40,821	43,123	1,874	2,120	38,824	40,878	123	124	38,947	41,002	3,992	4,050
Jan 12	40,831	42,229	1,875	2,099	38,835	40,009	121	121	38,956	40,130	4,004	4,004
Feb	40,911	42,312	1,854	2,077	38,934	40,113	123	123	39,057	40,236	3,986	3,986
Mar												
Apr												
May												
Jun												
FY12 TOT	322,846	339,217	15,034	16,967	306,776	321,208	1,036	1,042	307,812	322,250	31,962	32,312
FY12 AVG	40,356	42,402	1,879	2,121	38,347	40,151	130	130	38,477	40,281	3,995	4,039

Sources: Sum of Aged, Blind & Disabled Reports

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

HCBW (HOME & COMMUNITY BASED WAIVER) CASELOAD

3/14/2012

FY 12

Month	DWSS WIN HD1, HD3, HD9 Cases	*DHCFP WIN Cases*	DWSS CHIP HC1, HG1, HG3 Cases	*DHCFP CHIP Cases*	DWSS WEARC HG1, HG3 Cases	*DHCFP WEARC Cases*	DWSS AL AL1 Cases	*DHCFP AL Cases*	DWSS MR/RC HR1, HR3, HR9 Cases	*DHCFP MR/RC Cases*	**DWSS HCBW TOTAL Cases**	***DHCFP HCBW TOTAL Cases***	**DWSS MPP Retro**	***DHCFP MPP Retro***
Jul 11	616	*576*	1,279	*1,202*	463	*435*	31	*30*	1,614	*1,667*	**4,003**	***3,910***	**4,003**	***3,910***
Aug	613	*582*	1,274	*1,184*	468	*445*	30	*29*	1,636	*1,662*	**4,021**	***3,902***	**4,021**	***3,902***
Sep	613	*581*	1,259	*1,168*	463	*444*	29	*29*	1,632	*1,666*	**3,996**	***3,888***	**3,996**	***3,888***
Oct	616	*584*	1,244	*1,159*	470	*445*	29	*29*	1,627	*1,651*	**3,986**	***3,868***	**3,986**	***3,868***
Nov	615	*586*	1,713	*1,608*			29	*28*	1,617	*1,647*	**3,974**	***3,869***	**3,974**	***3,869***
Dec	616	*586*	1,732	*1,616*			29	*28*	1,615	*1,643*	**3,992**	***3,873***	**3,992**	***3,873***
Jan 12	621		1,732				29		1,622		**4,004**		**4,004**	
Feb	620		1,722				29		1,615		**3,986**		**3,986**	
Mar														
Apr														
May														
Jun														
FY12 TOT	4,930	*3,495*	11,955	*7,937*	1,864	*1,769*	235	*173*	12,978	*9,936*	**31,962**	***23,310***	**31,962**	***23,310***
FY12 AVG	616	*583*	1,494	*1,323*	466	*442*	29	*29*	1,622	*1,656*	**3,995**	***3,885***	**3,995**	***3,885***

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: STARTING NOVEMBER 2011 CHIP & WEARC WERE COMBINED FOR A NEW CHIP PROGRAM CATEGORY.

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

DWSS NOTE: MPP retro is R&S estimate; FY12 = 0%.

DHCFP NOTE: MPP retro is based on HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly & Elderly in Adult Residential Care

WEARC = Elderly in Adult Residential Care

AL = Assisted Living

MR/RC = Persons with Mental Retardation and Related Conditions

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

3/14/2012

QM1, QM3 & QM9

FY 12

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 11	5,484	21	6,215	**11,720**	**11,720**
Aug	5,555	22	6,294	**11,871**	**11,871**
Sep	5,646	22	6,364	**12,032**	**12,032**
Oct	5,744	19	6,455	**12,218**	**12,218**
Nov	5,895	19	6,558	**12,472**	**12,472**
Dec	5,985	18	6,600	**12,603**	**12,603**
Jan 12	6,389	20	6,936	**13,345**	**13,345**
Feb	6,390	20	6,950	**13,360**	**13,360**
Mar					
Apr					
May					
Jun					
FY12 TOT	47,088	161	52,372	**99,621**	**99,621**
FY12 AVG	5,886	20	6,547	**12,453**	**12,453**

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9, QD3, QD9 (OBRA included in Disabled).

NOTES:

1. MPP retro is R&S estimate; FY12 = 0%.
2. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

3/14/2012

FY12

	QI CASELOAD				*SLMB CASELOAD*			
	QI1 Aged	**QI3 Blind**	**QI9 Disabled**	**QI MAABD**	**SLMB Aged**	**SLMB Blind**	**SLMB Disabled**	**SLMB MAABD**
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 11	2,003	8	1,524	**3,535**	3,497	11	3,115	**6,623**
Aug	2,048	9	1,542	**3,599**	3,571	11	3,179	**6,761**
Sep	2,065	9	1,563	**3,637**	3,615	11	3,217	**6,843**
Oct	2,138	7	1,574	**3,719**	3,682	11	3,228	**6,921**
Nov	2,169	7	1,600	**3,776**	3,736	11	3,242	**6,989**
Dec	2,200	8	1,604	**3,812**	3,751	10	3,282	**7,043**
Jan 12	1,971	7	1,431	**3,409**	3,807	12	3,185	**7,004**
Feb	2,051	7	1,488	**3,546**	3,833	12	3,230	**7,075**
Mar								
Apr								
May								
Jun								
FY12 TOT	**16,645**	**62**	**12,326**	**29,033**	**29,492**	**89**	**25,678**	**55,259**
FY12 AVG	**2,081**	**8**	**1,541**	**3,629**	**3,687**	**11**	**3,210**	**6,907**

	SLMB/QI CASELOAD				
	SLMB/QI Aged	***SLMB/QI Blind***	***SLMB/QI Disabled***	***SLMB/QI MAABD***	***MPP RETRO***
Month	***Cases***	***Cases***	***Cases***	***Cases***	***Cases***
Jul 11	***5,500***	***19***	***4,639***	***10,158***	10,361
Aug	***5,619***	***20***	***4,721***	***10,360***	10,567
Sep	***5,680***	***20***	***4,780***	***10,480***	10,690
Oct	***5,820***	***18***	***4,802***	***10,640***	10,853
Nov	***5,905***	***18***	***4,842***	***10,765***	10,980
Dec	***5,951***	***18***	***4,886***	***10,855***	11,072
Jan 12	***5,778***	***19***	***4,616***	***10,413***	10,725
Feb	***5,884***	***19***	***4,718***	***10,621***	10,940
Mar					
Apr					
May					
Jun					
FY12 TOT	***46,137***	***151***	***38,004***	***84,292***	***86,188***
FY12 AVG	***5,767***	***19***	***4,751***	***10,537***	***10,774***

QI Source: AFR56A - QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

SLMB/QI Source: Sum of QI & SLMB

SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)

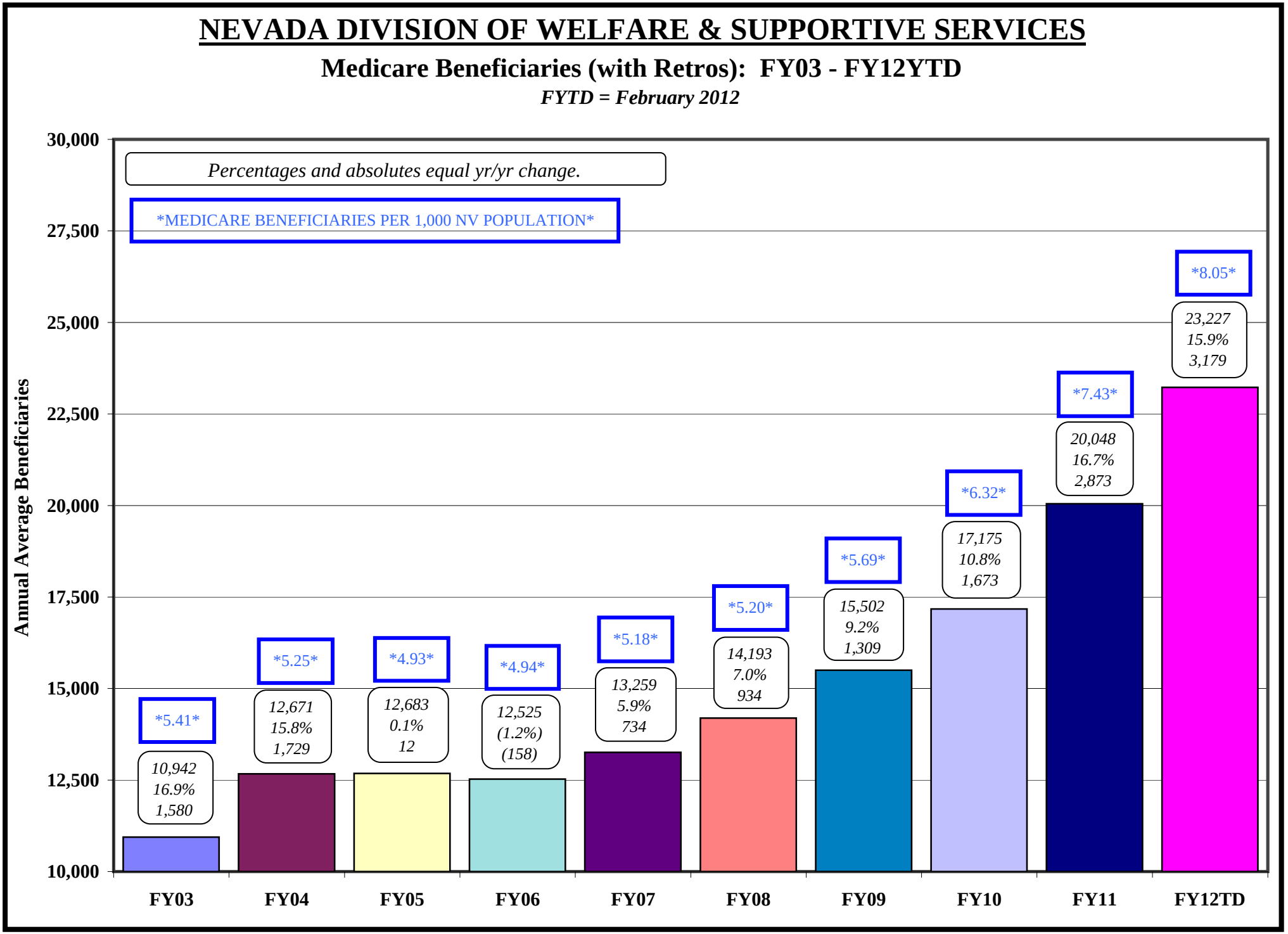
NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

MPP Retro Factor is R&S estimate based on history; FY12 = 2% (Jul-Dec11): 3% (Jan12-).

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries (with Retros): FY03 - FY12YTD

FYTD = February 2012



HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

FY 12

Month	HIWA (WY9) Cases	MPP Retro
Jul 11	9	**9**
Aug	8	**8**
Sep	8	**8**
Oct	8	**8**
Nov	9	**9**
Dec	9	**9**
Jan 12	9	**9**
Feb	8	**8**
Mar		
Apr		
May		
Jun		
FY12 TOT	68	**68**
FY12 AVG	9	**9**

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY12 = 0%.

COUNTY MATCH CASES

3/14/2012

Aid Codes CM1, CM3 & CM9

FY12

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 11	1,124	2	234	**1,360**	**1,455**
Aug	1,130	2	256	**1,388**	**1,485**
Sep	1,117	2	264	**1,383**	**1,480**
Oct	1,114	2	252	**1,368**	**1,464**
Nov	1,100	2	242	**1,344**	**1,438**
Dec	1,085	2	246	**1,333**	**1,426**
Jan 12	1,074	2	256	**1,332**	**1,425**
Feb	1,072	2	259	**1,333**	**1,426**
Mar					
Apr					
May					
Jun					
FY12 TOT	8,816	16	2,009	**10,841**	**11,600**
FY12 AVG	1,102	2	251	**1,355**	**1,450**

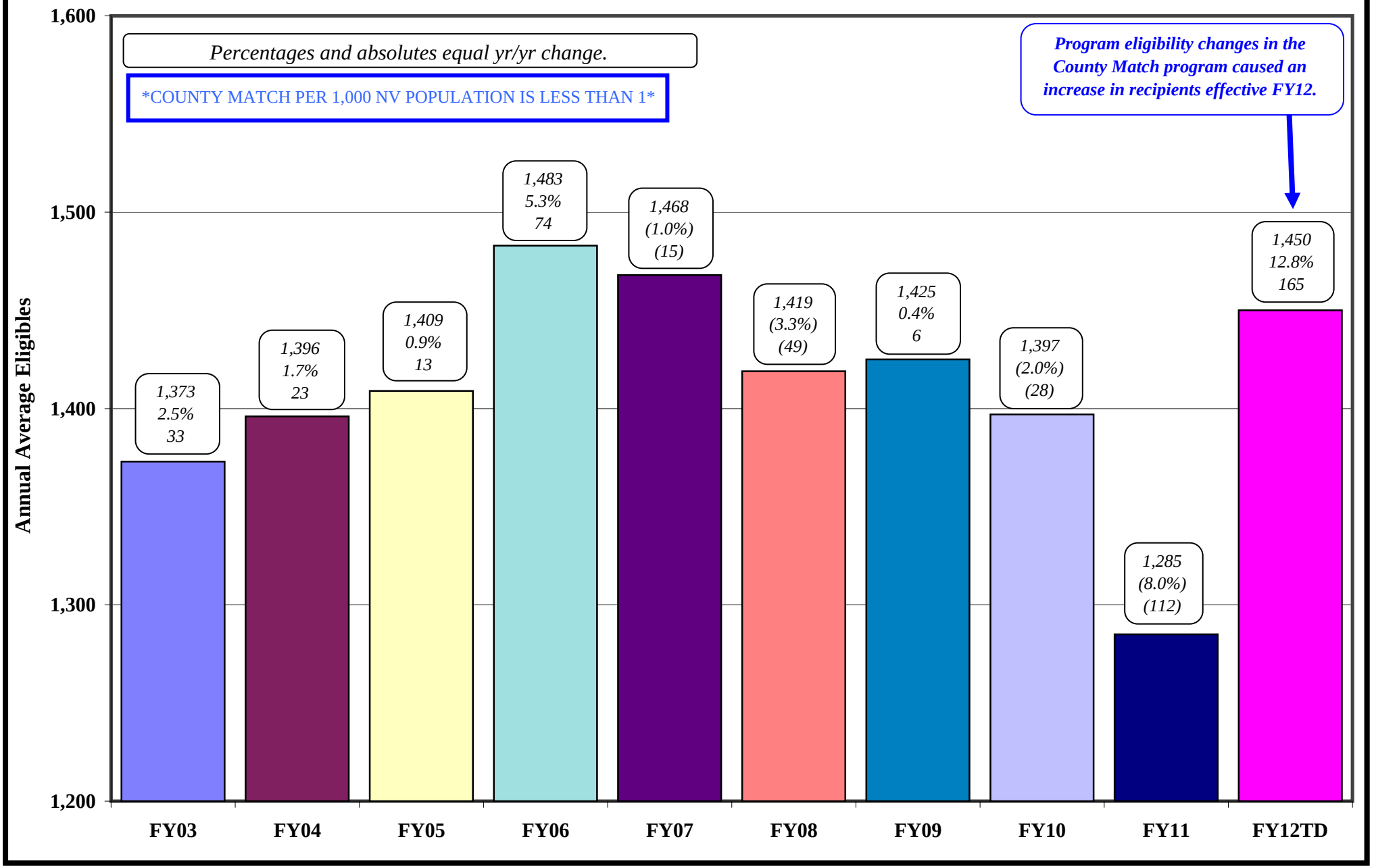
Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

NOTES: 1. MPP retro is R&S estimate and is based on history; FY12 = 7%.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

County Match Recipients (with Retros): FY03-FY12YTD

FYTD = February 2012



CHILD WELFARE CASELOAD HISTORY

3/14/2012

FY12

	Title XIX									Non-XIX
Month	Aid Code 20s	Aid Code 50s	Aid Code 60s (Includes 61)	DWSS Aid Code 61 (No ROP)	**Aid Code 60s w/o 61**	ROP 85	**Tot Aid Code 61 (Includes ROP)**	Tot CW XIX	MPP Retro	Aid Codes 66, 68 + 70s
Jul 11	352	3,464	4,460	379	**4,081**	103	**482**	**8,379**	**8,379**	60
Aug	22	4,117	4,316	367	**3,949**	75	**442**	**8,530**	**8,530**	58
Sep	21	4,120	4,245	365	**3,880**	73	**438**	**8,459**	**8,459**	60
Oct	20	4,199	4,179	359	**3,820**	76	**435**	**8,474**	**8,474**	59
Nov	20	4,195	4,168	359	**3,809**	82	**441**	**8,465**	**8,465**	61
Dec	19	4,232	4,212	362	**3,850**	80	**442**	**8,543**	**8,543**	59
Jan 12	19	4,286	4,148	336	**3,812**	74	**410**	**8,527**	**8,527**	71
Feb	18	4,280	4,218	346	**3,872**	72	**418**	**8,588**	**8,588**	64
Mar										
Apr										
May										
Jun										
FY12 TOT	**491**	**32,893**	**33,946**	**2,873**	**31,073**	**635**	**3,508**	**67,965**	**67,965**	**492**
FY12 AVG	**61**	**4,112**	**4,243**	**359**	**3,884**	**79**	**439**	**8,496**	**8,496**	**62**

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies (No ROP)

Aid Code 70s = 66, 68, 70, 72, 73, 75 - 77: Non-XIX

ROP 85 = Rite-of-Passage (AME96A Monthly Report).

MPP retro factor is R&S estimate; FY 12 = 0%.

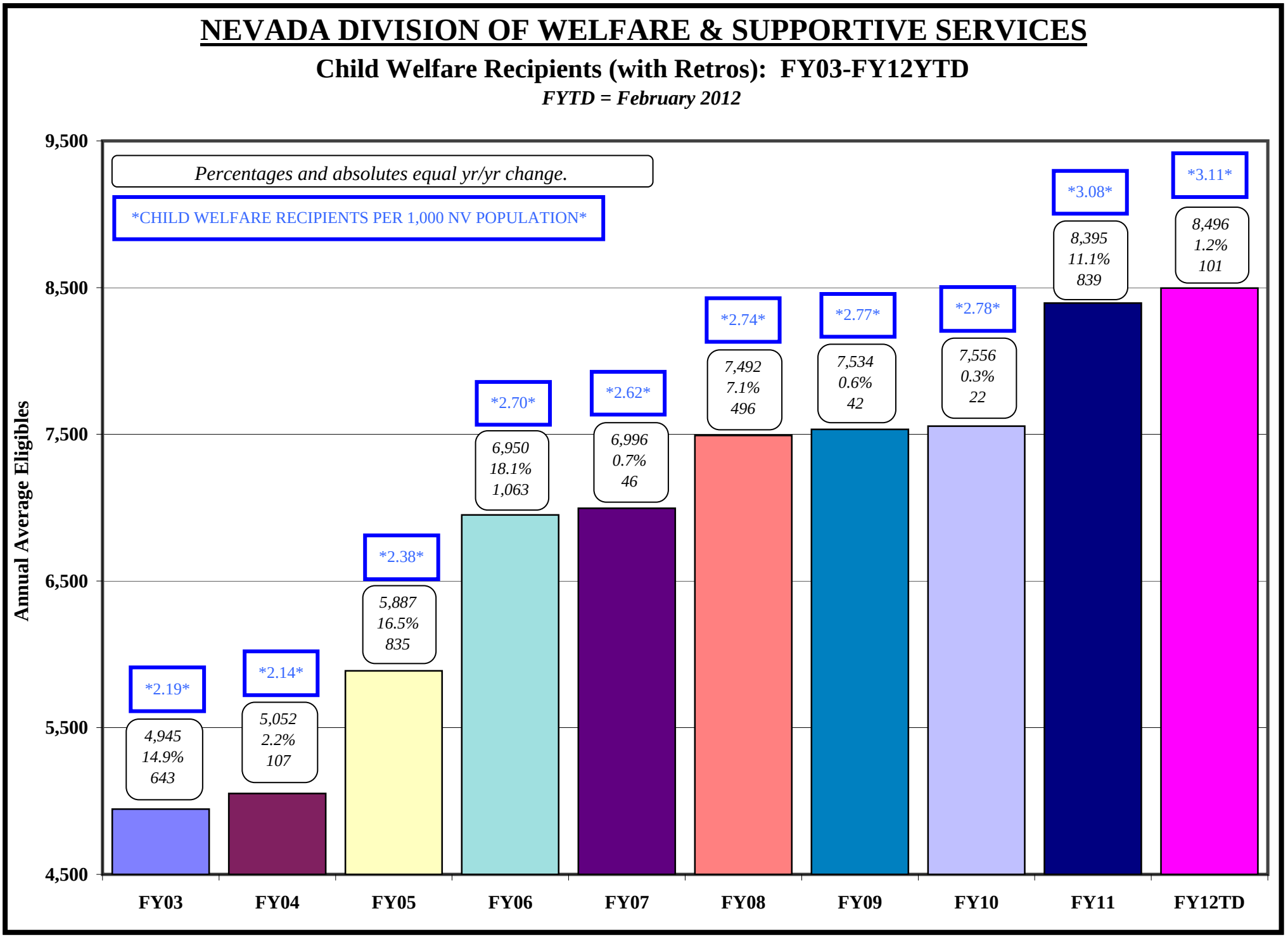
SOURCES: AFR56A for all Aid Codes except ROP 85.

NOMADS AME96A (85 = Rite-of-Passage Only).

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients (with Retros): FY03-FY12YTD

FYTD = February 2012



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT

3/14/2012

FY 12

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
Jul 11	23,028	141,331	**164,359**	22,806	138,682	**161,488**	34,060	308,402	**342,462**	**1.5**	**2.2**	**2.1**	$42,235,294	**$261.54**	**$123.33**
Aug	23,269	143,881	**167,150**	22,909	141,346	**164,255**	34,155	313,693	**347,848**	**1.5**	**2.2**	**2.1**	$42,887,529	**$261.10**	**$123.29**
Sep	23,580	144,680	**168,260**	23,147	141,761	**164,908**	34,455	314,272	**348,727**	**1.5**	**2.2**	**2.1**	$42,882,205	**$260.04**	**$122.97**
Oct	23,666	145,519	**169,185**	23,479	142,875	**166,354**	34,880	316,806	**351,686**	**1.5**	**2.2**	**2.1**	$43,232,731	**$259.88**	**$122.93**
Nov	23,710	146,128	**169,838**	23,520	143,925	**167,445**	34,901	318,836	**353,737**	**1.5**	**2.2**	**2.1**	$43,336,670	**$258.81**	**$122.51**
Dec*	24,040	146,006	**170,046**	23,609	143,992	**167,601**	35,047	318,842	**353,889**	**1.5**	**2.2**	**2.1**	$43,397,047	**$258.93**	**$122.63**
Jan 12**	23,976	146,613	**170,589**	23,836	144,187	**168,023**	35,370	318,711	**354,081**	**1.5**	**2.2**	**2.1**	$43,101,323	**$256.52**	**$121.73**
Feb															
Mar															
Apr															
May															
Jun															
FY12 TOT	165,269	1,014,158	**1,179,427**	163,306	996,768	**1,160,074**	242,868	2,209,562	**2,452,430**				$301,072,799		
FY12 AVG	23,610	144,880	**168,490**	23,329	142,395	**165,725**	34,695	315,652	**350,347**	**1.5**	**2.2**	**2.1**	$43,010,400	**$259.53**	**$122.77**

*NOTE: December 2011 establishes new high for Dollar Value.

**NOTE: January 2012 establishes new highs for Authorized Cases, Participating Cases and Participating Persons.

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

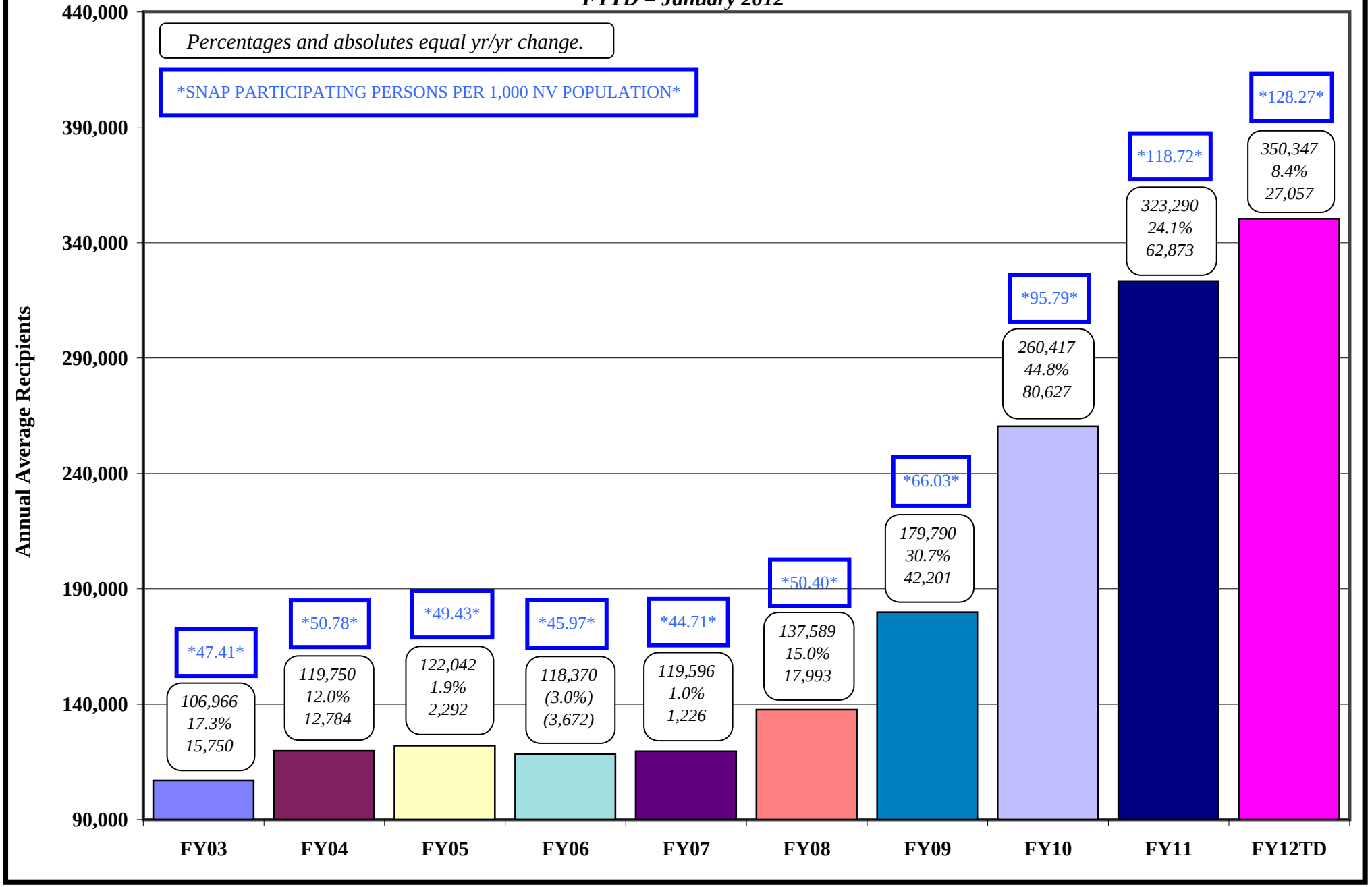
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

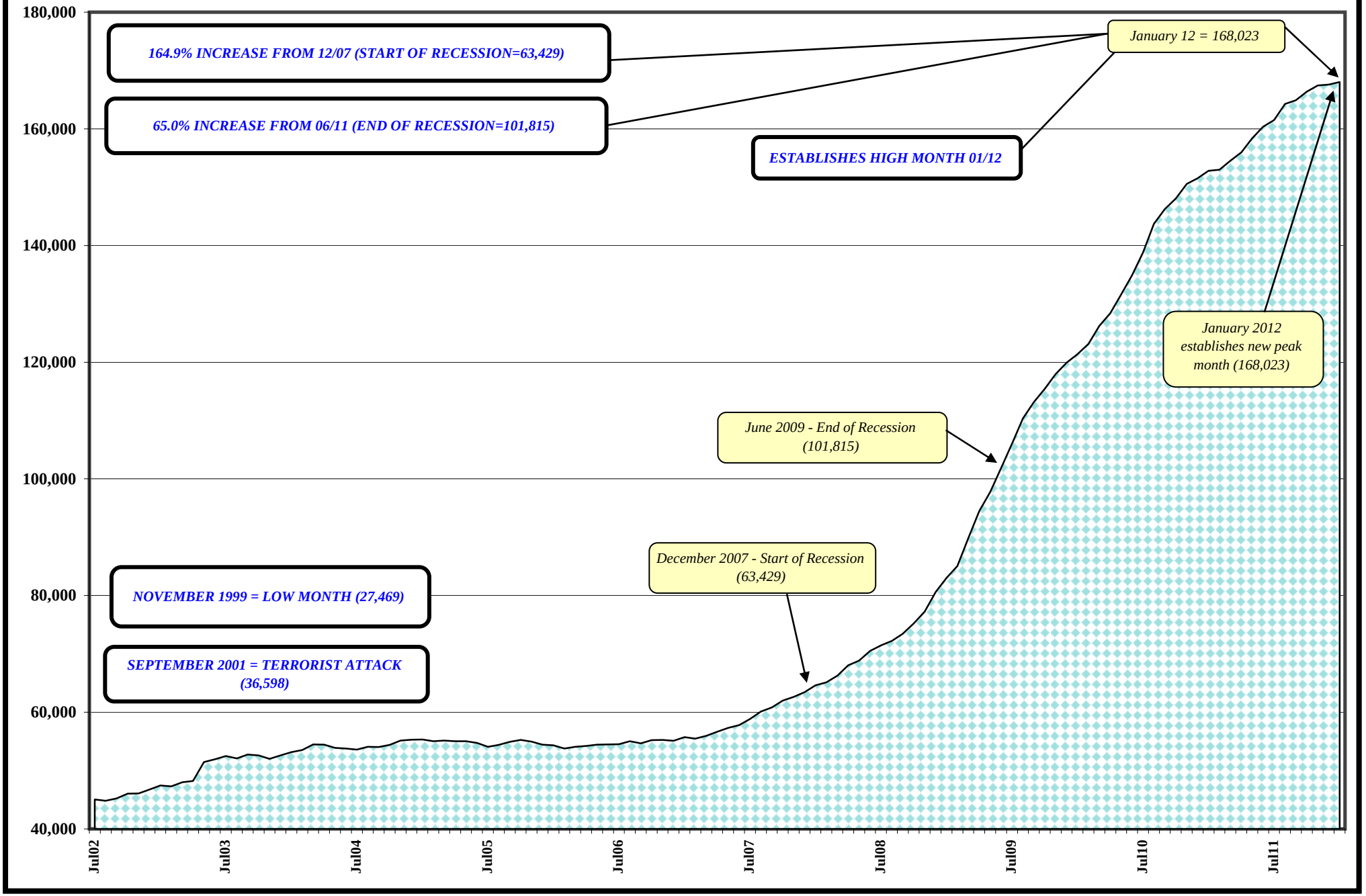
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Supplemental Nutrition Assistance Program (SNAP) Participating Persons: FY03-FYTD12

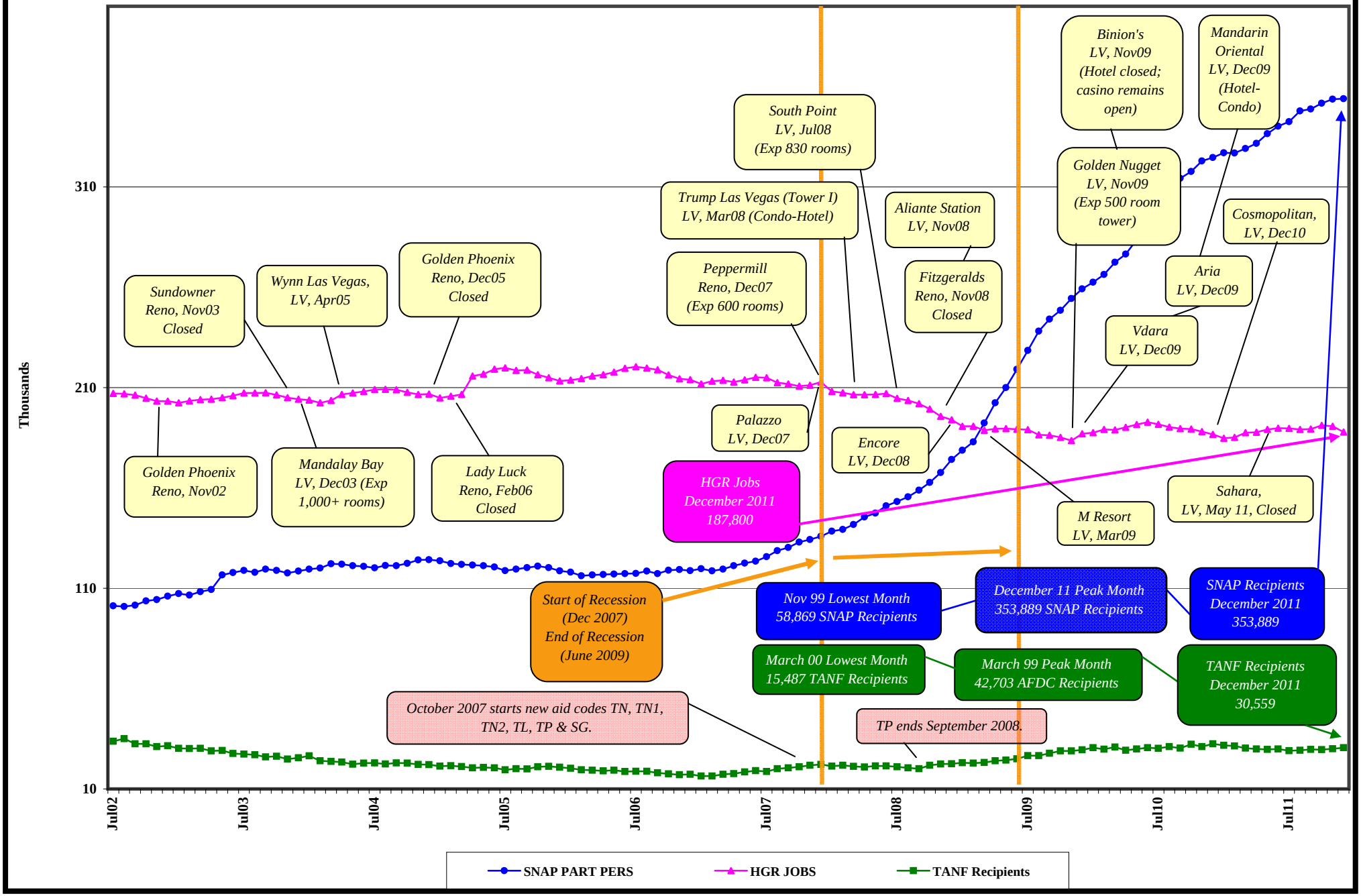
FYTD = January 2012



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 2002 - January 2012



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
HGR Jobs, TANF and Supplemental Nutrition Assistance Program (SNAP) Recipients (FY03 - FYTD12)
FYTD = December 2011



S U M M A R Y S P R E A D S H E E T S

FISCAL YEAR 2012

MARCH 19, 2012 CASELOAD MEETING

Title ***Page No.***

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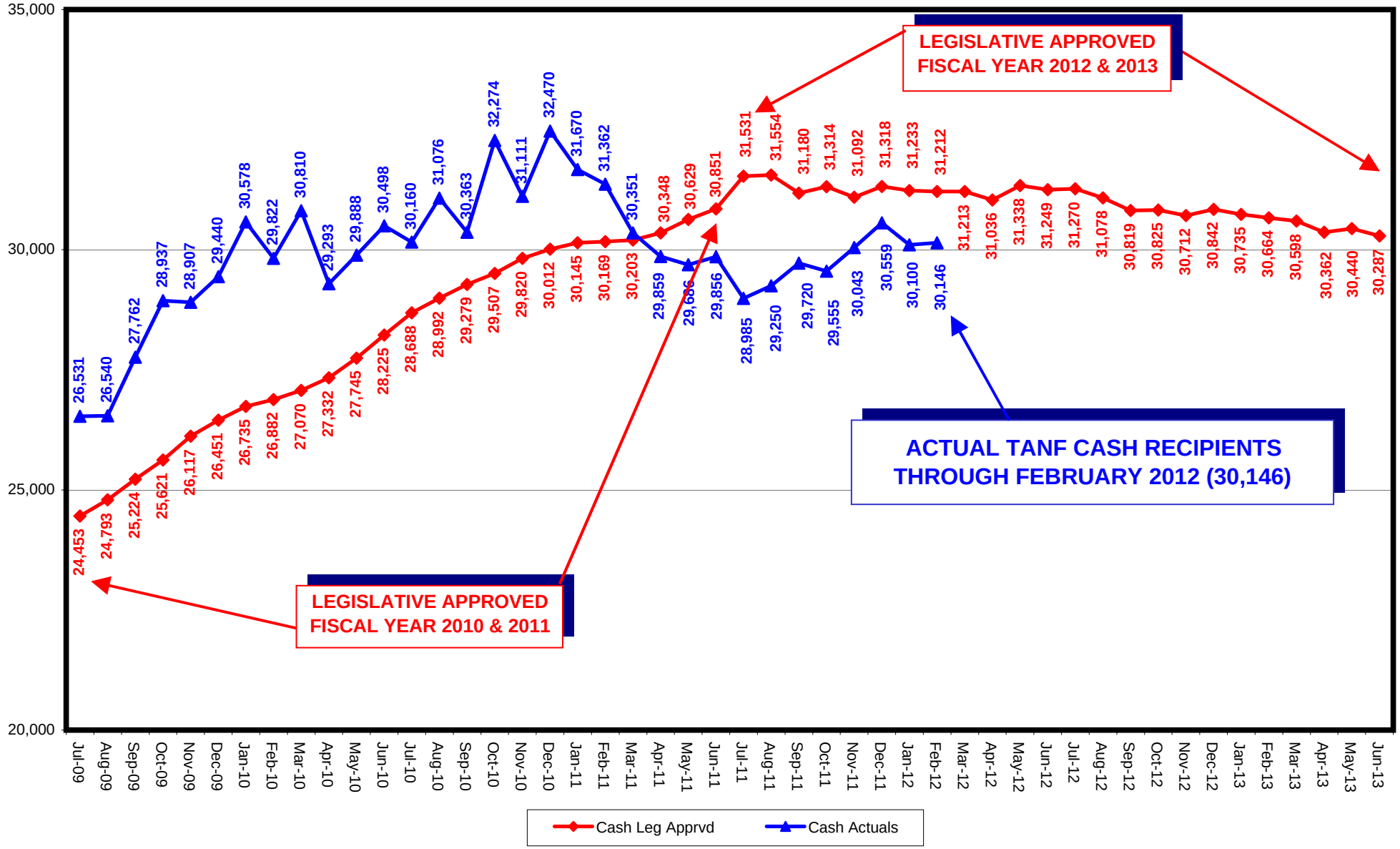
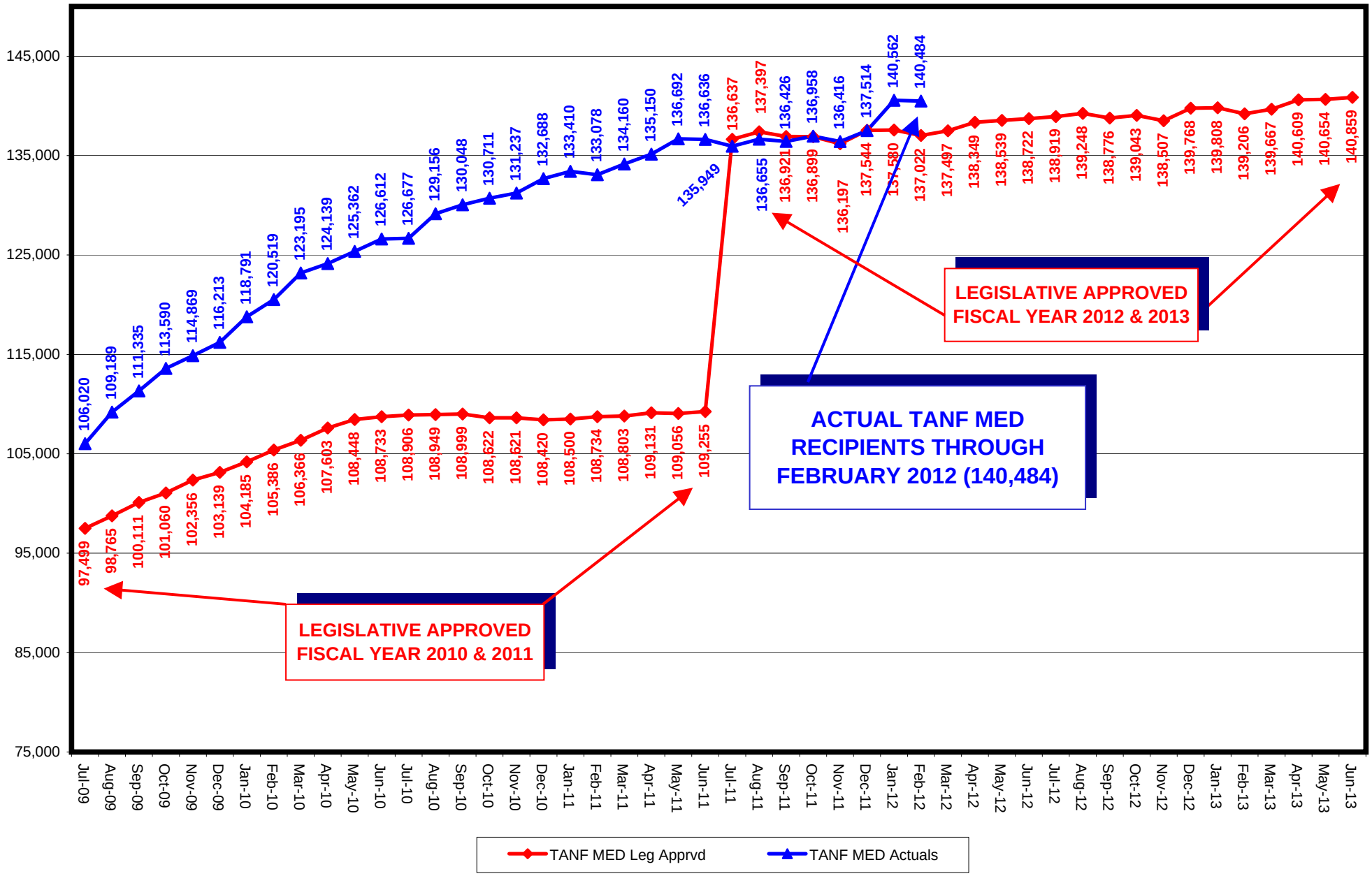
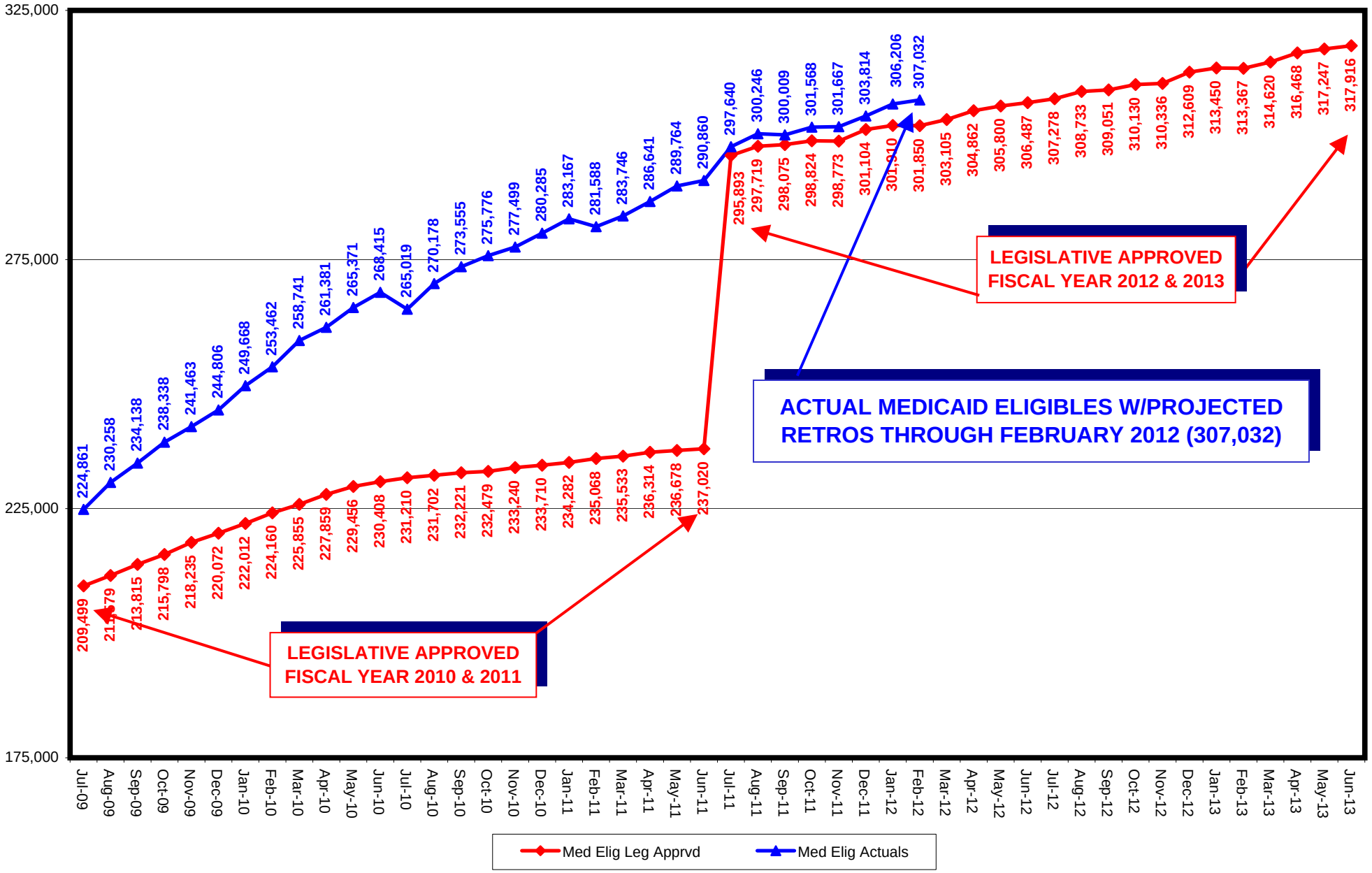
TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY10-13



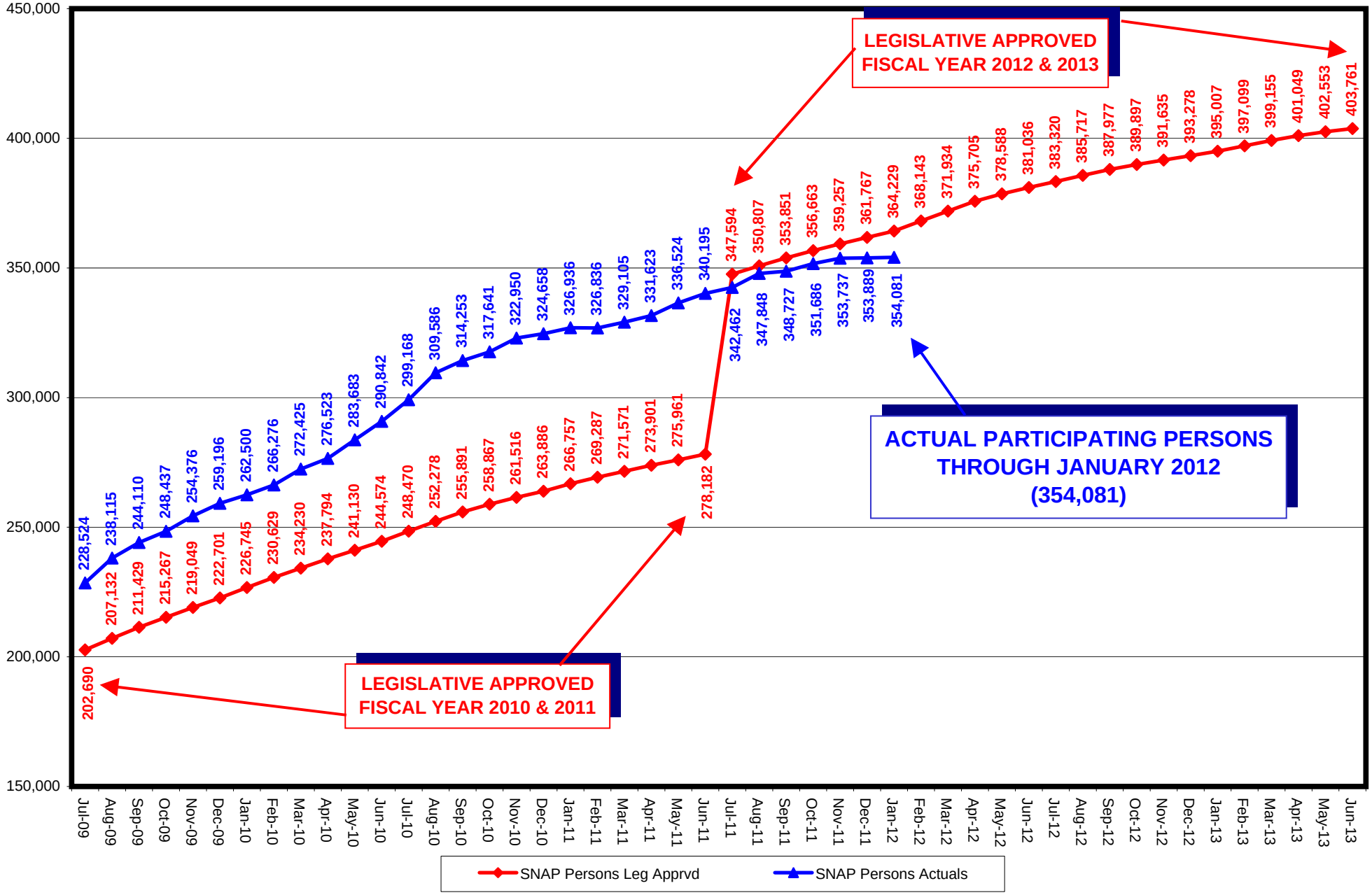
TANF MED RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY10-13



MEDICAID ELIGIBLES (WITH RETRO)
LEG APPROVED COMPARED TO ACTUALS
FY10-13



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
FY10-13



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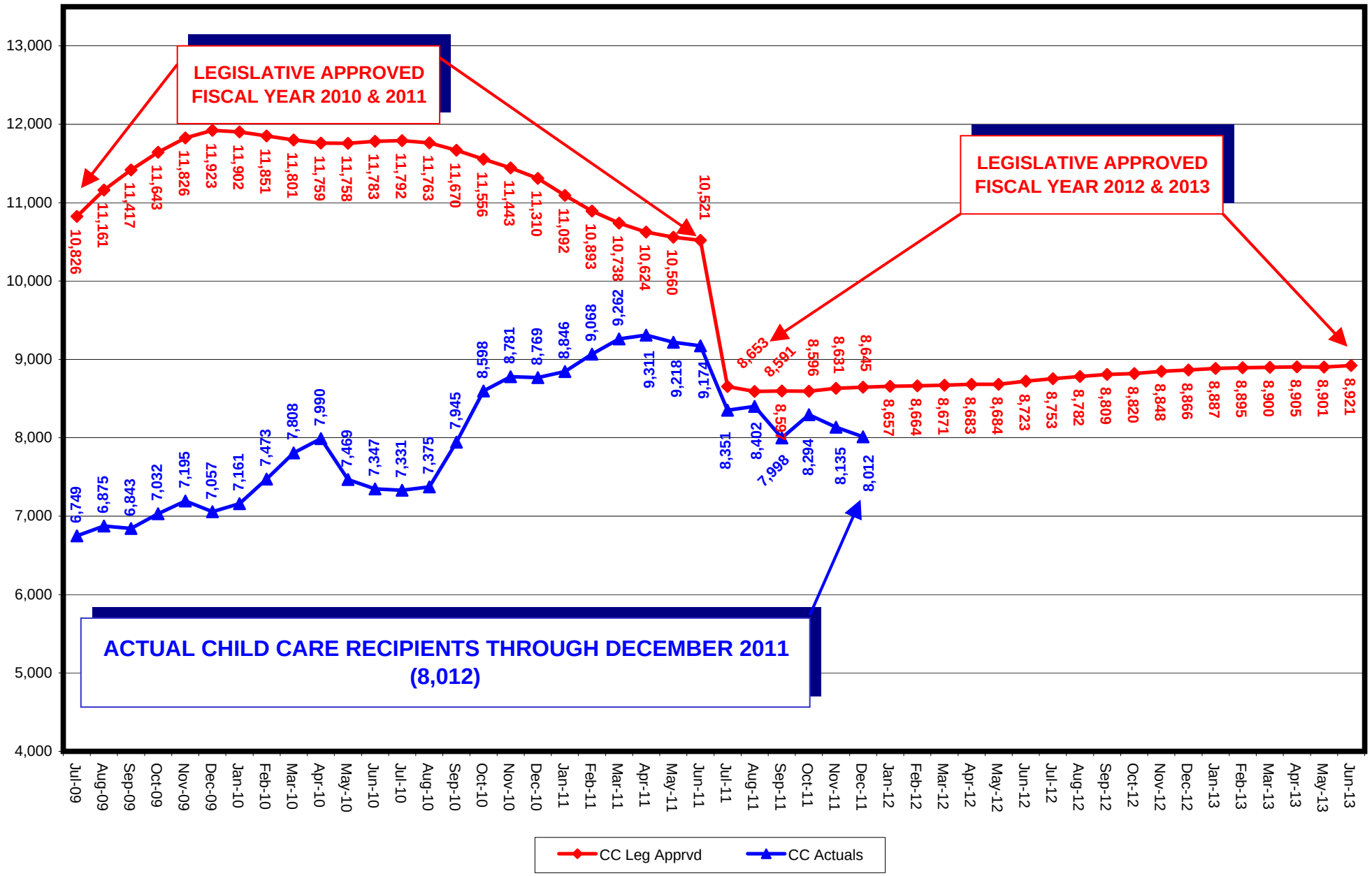
CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY10-13



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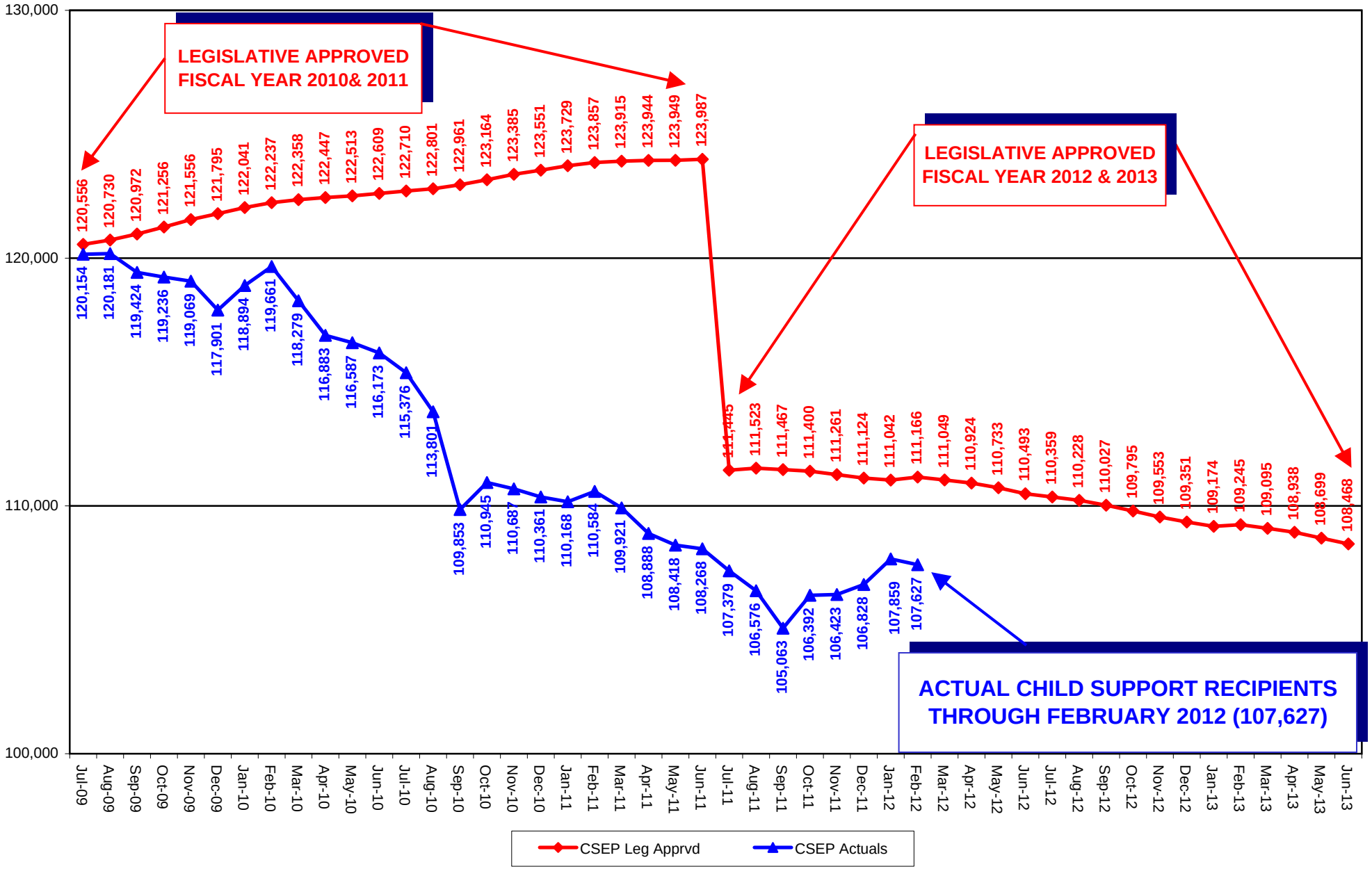
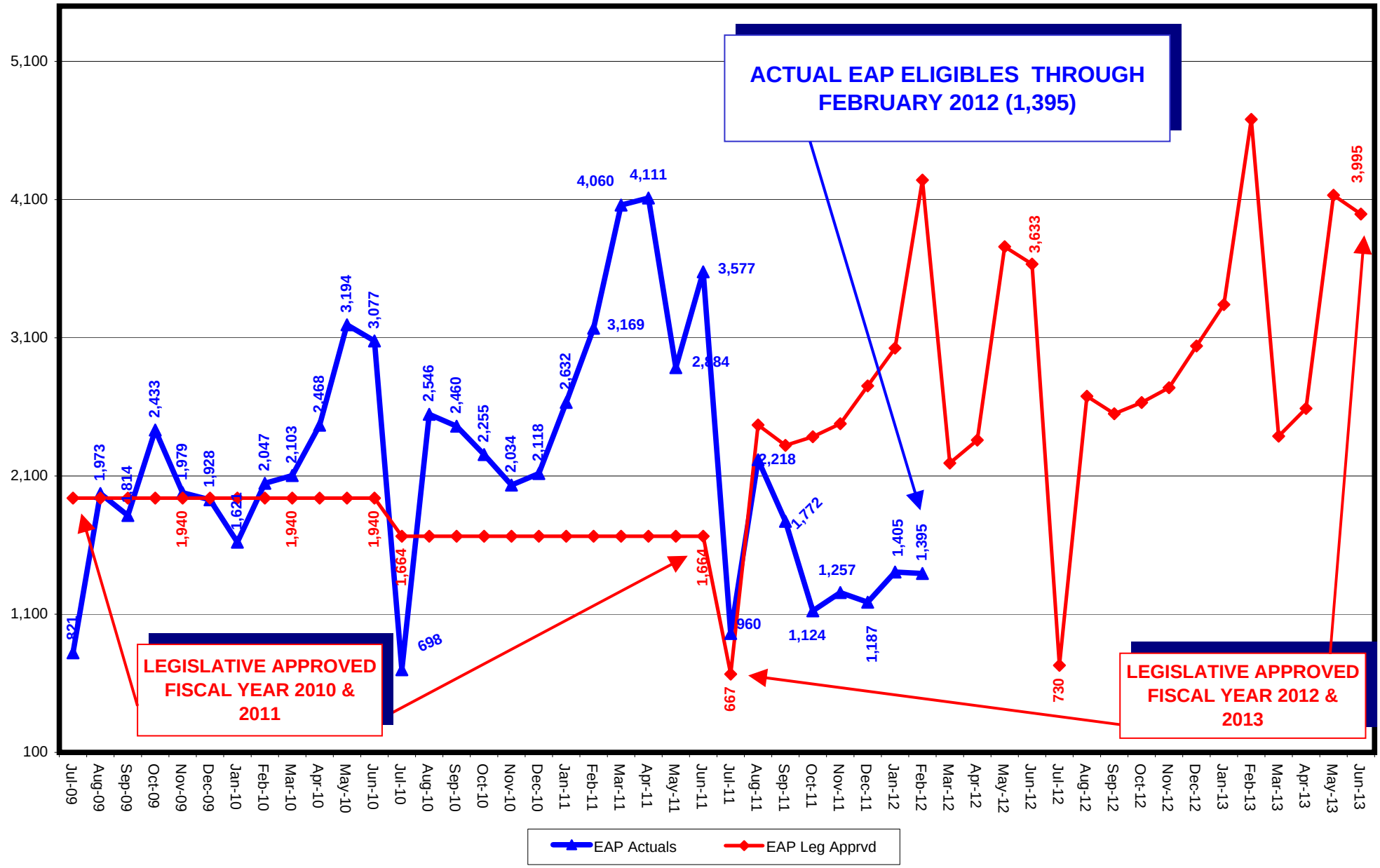
CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY10-13



ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
FY10-13



TANF RECIPIENT GROWTH ANALYSIS FY10 - 12

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 09	13460	50.73%	9.90%	177	0.67%	-10.61%	3439	12.96%	8.73%	2295	8.65%	-0.95%	537	2.02%	0.00%
Aug 09	13356	50.32%	-0.77%	188	0.71%	6.21%	3468	13.07%	0.84%	2307	8.69%	0.52%	543	2.05%	1.12%
Sep 09	14017	50.49%	4.95%	212	0.76%	12.77%	3787	13.64%	9.20%	2285	8.23%	-0.95%	575	2.07%	5.89%
Oct 09	14679	50.73%	4.72%	231	0.80%	8.96%	4038	13.95%	6.63%	2332	8.06%	2.06%	541	1.87%	-5.91%
Nov 09	14656	50.70%	-0.16%	261	0.90%	12.99%	4081	14.12%	1.06%	2393	8.28%	2.62%	553	1.91%	2.22%
Dec 09	14951	50.78%	2.01%	224	0.76%	-14.18%	4193	14.24%	2.74%	2385	8.10%	-0.33%	533	1.81%	-3.62%
Jan 10	15460	50.56%	3.40%	212	0.69%	-5.36%	4429	14.48%	5.63%	2340	7.65%	-1.89%	536	1.75%	0.56%
Feb 10	14825	49.71%	-4.11%	196	0.66%	-7.55%	4233	14.19%	-4.43%	2354	7.89%	0.60%	538	1.80%	0.37%
Mar 10	15129	49.10%	2.05%	189	0.61%	-3.57%	4596	14.92%	8.58%	2371	7.70%	0.72%	533	1.73%	-0.93%
Apr 10	14273	48.72%	-5.66%	178	0.61%	-5.82%	4333	14.79%	-5.72%	2292	7.82%	-3.33%	519	1.77%	-2.63%
May 10	14717	49.24%	3.11%	204	0.68%	14.61%	4398	14.71%	1.50%	2299	7.69%	0.31%	537	1.80%	3.47%
Jun 10	15054	49.36%	2.29%	244	0.80%	19.61%	4533	14.86%	3.07%	2305	7.56%	0.26%	549	1.80%	2.23%
FY10 YTD Ave:	14,548	50.02%	1.81%	210	0.72%	2.34%	4,127	14.19%	3.15%	2,330	8.01%	-0.03%	541	1.86%	0.23%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 10	14842	49.21%	-1.41%	236	0.78%	-3.28%	4470	14.82%	-1.39%	2270	7.53%	-1.52%	545	1.81%	-0.73%
Aug 10	15254	49.09%	2.78%	245	0.79%	3.81%	4881	15.71%	9.19%	2324	7.48%	2.38%	518	1.67%	-4.95%
Sep 10	14736	48.53%	-3.40%	287	0.95%	17.14%	4577	15.07%	-6.23%	2342	7.71%	0.77%	503	1.66%	-2.90%
Oct 10	16041	49.70%	8.86%	284	0.88%	-1.05%	4819	14.93%	5.29%	2438	7.55%	4.10%	511	1.58%	1.59%
Nov 10	15328	49.27%	-4.44%	228	0.73%	-19.72%	4581	14.72%	-4.94%	2379	7.65%	-2.42%	501	1.61%	-1.96%
Dec 10	16105	49.60%	5.07%	313	0.96%	37.28%	4706	14.49%	2.73%	2434	7.50%	2.31%	510	1.57%	1.80%
Jan 11	15431	48.72%	-4.19%	281	0.89%	-10.22%	4714	14.88%	0.17%	2416	7.63%	-0.74%	511	1.61%	0.20%
Feb 11	15154	48.32%	-1.80%	303	0.97%	7.83%	4624	14.74%	-1.91%	2394	7.63%	-0.91%	512	1.63%	0.20%
Mar 11	14503	47.78%	-4.30%	347	1.14%	14.52%	4453	14.67%	-3.70%	2380	7.84%	-0.58%	512	1.69%	0.00%
Apr 11	14257	47.75%	-1.70%	335	1.12%	-3.46%	4329	14.50%	-2.78%	2389	8.00%	0.38%	536	1.80%	4.69%
May 11	14415	48.56%	1.11%	269	0.91%	-19.70%	4317	14.54%	-0.28%	2417	8.14%	1.17%	510	1.72%	-4.85%
Jun 11	14683	49.18%	1.86%	300	1.00%	11.52%	4320	14.47%	0.07%	2371	7.94%	-1.90%	500	1.67%	-1.96%
FY11 YTD Ave:	15,062	48.82%	-0.13%	286	0.93%	2.89%	4,566	14.80%	-0.31%	2,380	7.71%	0.25%	514	1.67%	-0.74%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 11	14062	48.51%	-4.23%	320	1.10%	6.67%	4210	14.52%	-2.55%	2321	8.01%	-2.11%	485	1.67%	-3.00%
Aug 11	14120	48.27%	0.41%	329	1.12%	2.81%	4232	14.47%	0.52%	2337	7.99%	0.69%	506	1.73%	4.33%
Sep 11	14694	49.44%	4.07%	361	1.21%	9.73%	4291	14.44%	1.39%	2349	7.90%	0.51%	454	1.53%	-10.28%
Oct 11	14406	48.74%	-1.96%	437	1.48%	21.05%	4233	14.32%	-1.35%	2420	8.19%	3.02%	459	1.55%	1.10%
Nov 11	14797	49.25%	2.71%	391	1.30%	-10.53%	4304	14.33%	1.68%	2396	7.98%	-0.99%	471	1.57%	2.61%
Dec 11	15028	49.18%	1.56%	363	1.19%	-7.16%	4486	14.68%	4.23%	2444	8.00%	2.00%	471	1.54%	0.00%
Jan 12	14686	48.79%	-2.28%	395	1.31%	8.82%	4373	14.53%	-2.52%	2443	8.12%	-0.04%	486	1.61%	3.18%
Feb 12	14478	48.03%	-1.42%	401	1.33%	1.52%	4562	15.13%	4.32%	2450	8.13%	0.29%	468	1.55%	-3.70%
Mar 12															
Apr 12															
May 12															
Jun 12															
FY12 YTD Ave:	14,534	48.78%	-0.14%	375	1.26%	4.11%	4,336	14.55%	0.72%	2,395	8.04%	0.42%	475	1.59%	-0.72%

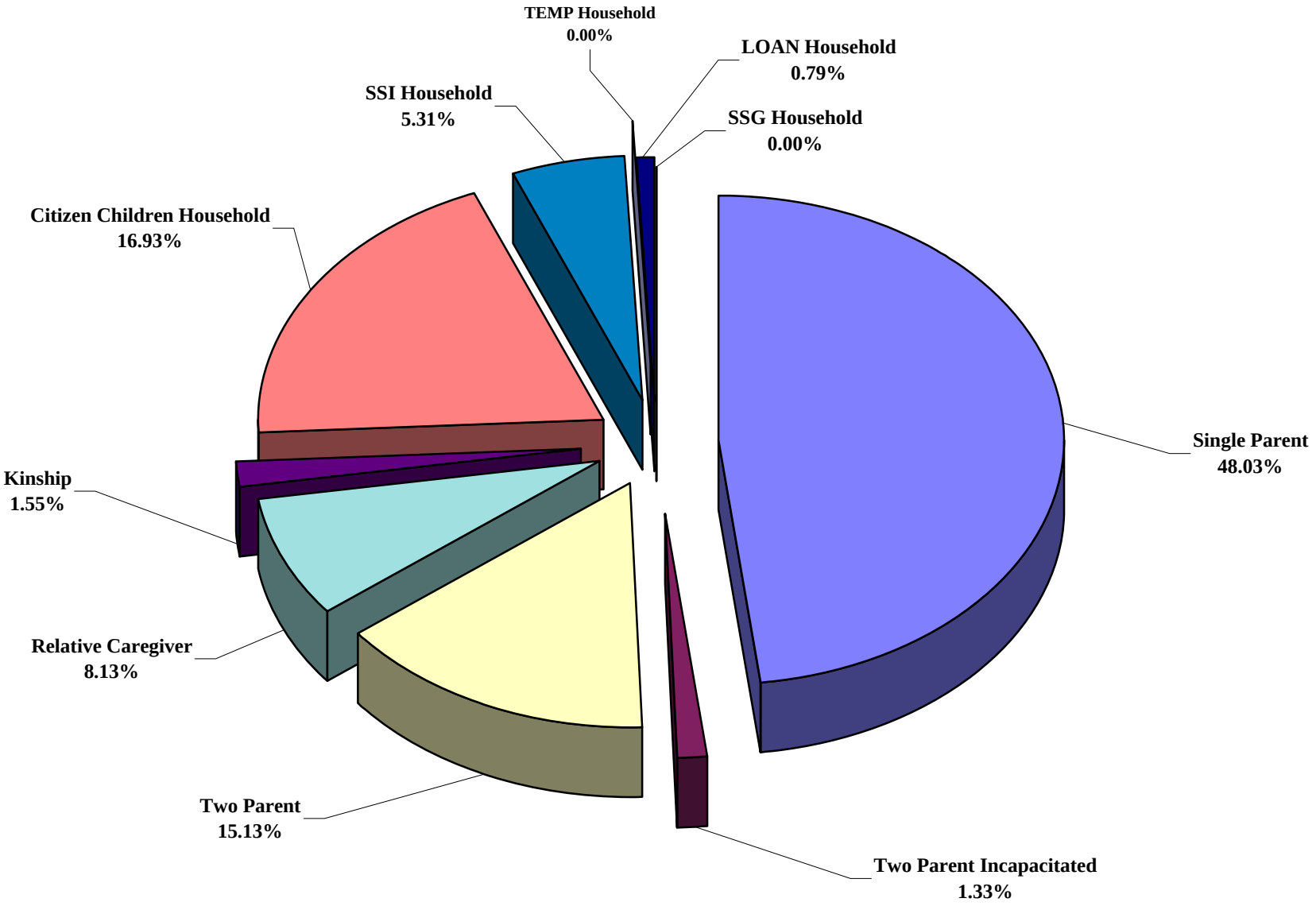
TANF RECIPIENT GROWTH ANALYSIS FY10 - 12

TANF PROGRAM	Citizen Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 09	3964	14.94%	1.61%	1546	5.83%	3.55%				1113	4.20%	3.92%	0	0.00%	-100.00%	26,531	6.37%
Aug 09	4053	15.27%	2.25%	1508	5.68%	-2.46%				1115	4.20%	0.18%	2	0.01%	100.00%	26,540	0.03%
Sep 09	4250	15.31%	4.86%	1536	5.53%	1.86%				1100	3.96%	-1.35%	0	0.00%	-100.00%	27,762	4.60%
Oct 09	4449	15.37%	4.68%	1509	5.21%	-1.76%				1158	4.00%	5.27%	0	0.00%	0.00%	28,937	4.23%
Nov 09	4394	15.20%	-1.24%	1456	5.04%	-3.51%				1111	3.84%	-4.06%	2	0.01%	100.00%	28,907	-0.10%
Dec 09	4504	15.30%	2.50%	1511	5.13%	3.78%				1139	3.87%	2.52%	0	0.00%	-100.00%	29,440	1.84%
Jan 10	4791	15.67%	6.37%	1599	5.23%	5.82%				1211	3.96%	6.32%	0	0.00%	0.00%	30,578	3.87%
Feb 10	4916	16.48%	2.61%	1562	5.24%	-2.31%				1198	4.02%	-1.07%	0	0.00%	0.00%	29,822	-2.47%
Mar 10	5179	16.81%	5.35%	1609	5.22%	3.01%				1201	3.90%	0.25%	3	0.01%	100.00%	30,810	3.31%
Apr 10	4958	16.93%	-4.27%	1554	5.31%	-3.42%				1186	4.05%	-1.25%	0	0.00%	-100.00%	29,293	-4.92%
May 10	4957	16.59%	-0.02%	1594	5.33%	2.57%				1182	3.95%	-0.34%	0	0.00%	0.00%	29,888	2.03%
Jun 10	5033	16.50%	1.53%	1538	5.04%	-3.51%				1242	4.07%	5.08%	0	0.00%	0.00%	30,498	2.04%
FY10 YTD Ave:	4,621	15.89%	2.19%	1,544	5.31%	0.30%	0	0.00%	0.00%	1,163	4.00%	1.29%	1	0.00%	-8.33%	29,084	1.74%

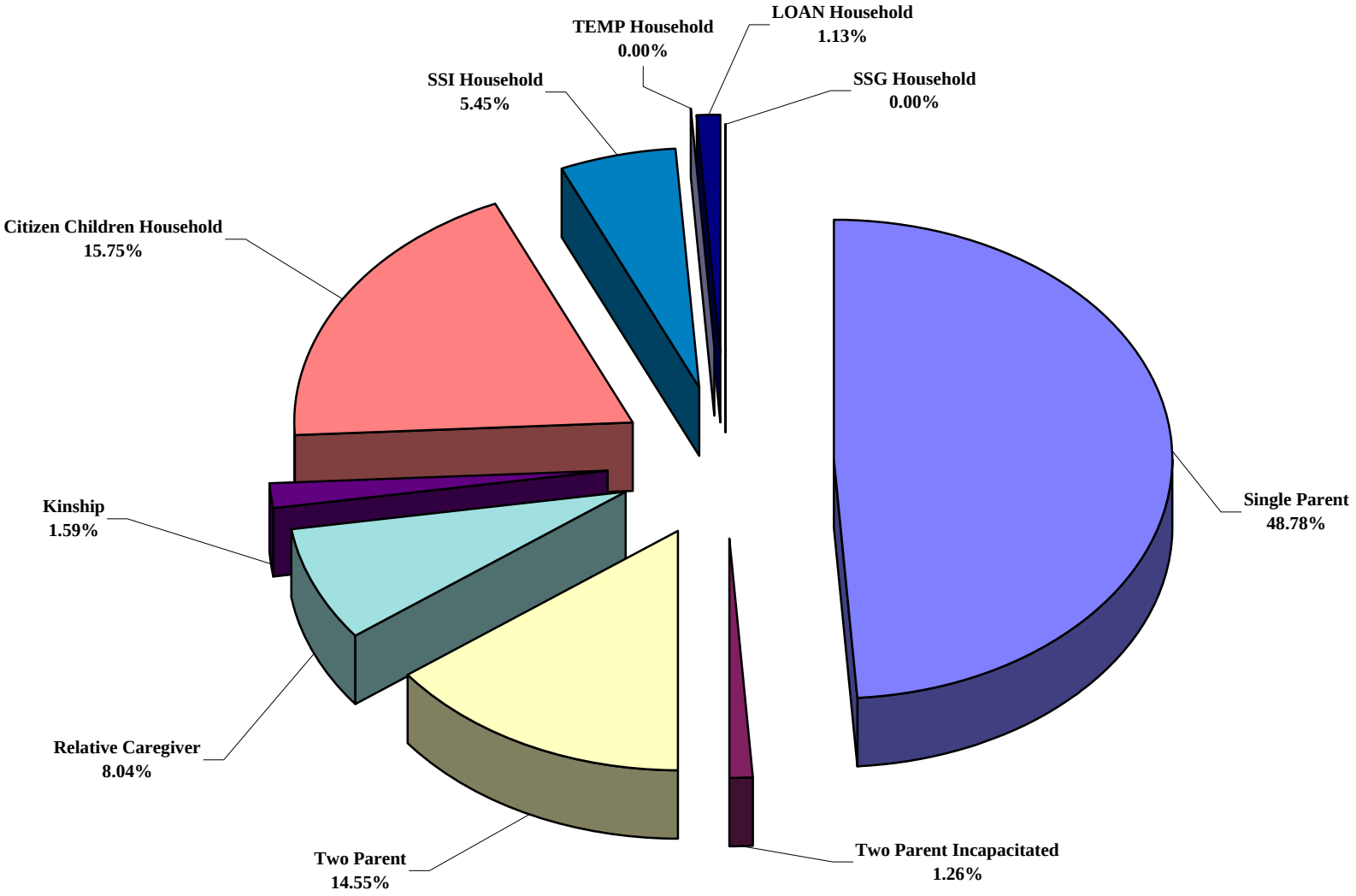
TANF PROGRAM	Citizen Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 10	5039	16.71%	0.12%	1537	5.10%	-0.07%				1218	4.04%	-1.93%	3	0.01%	100.00%	30,160	-1.11%
Aug 10	5094	16.39%	1.09%	1511	4.86%	-1.69%				1249	4.02%	2.55%	0	0.00%	-100.00%	31,076	3.04%
Sep 10	5127	16.89%	0.65%	1497	4.93%	-0.93%				1294	4.26%	3.60%	0	0.00%	0.00%	30,363	-2.29%
Oct 10	5352	16.58%	4.39%	1577	4.89%	5.34%				1252	3.88%	-3.25%	0	0.00%	0.00%	32,274	6.29%
Nov 10	5302	17.04%	-0.93%	1524	4.90%	-3.36%				1268	4.08%	1.28%	0	0.00%	0.00%	31,111	-3.60%
Dec 10	5522	17.01%	4.15%	1579	4.86%	3.61%				1301	4.01%	2.60%	0	0.00%	0.00%	32,470	4.37%
Jan 11	5466	17.26%	-1.01%	1577	4.98%	-0.13%				1274	4.02%	-2.08%	0	0.00%	0.00%	31,670	-2.46%
Feb 11	5580	17.79%	2.09%	1620	5.17%	2.73%				1175	3.75%	-7.77%	0	0.00%	0.00%	31,362	-0.97%
Mar 11	5628	18.54%	0.86%	1621	5.34%	0.06%				904	2.98%	-23.06%	3	0.01%	100.00%	30,351	-3.22%
Apr 11	5740	19.22%	1.99%	1595	5.34%	-1.60%				678	2.27%	-25.00%	0	0.00%	-100.00%	29,859	-1.62%
May 11	5616	18.92%	-2.16%	1619	5.45%	1.50%				523	1.76%	-22.86%	0	0.00%	0.00%	29,686	-0.58%
Jun 11	5651	18.93%	0.62%	1567	5.25%	-3.21%				464	1.55%	-11.28%	0	0.00%	0.00%	29,856	0.57%
FY11 YTD Ave:	5,426	17.59%	0.99%	1,569	5.08%	0.19%	0	0.00%	0.00%	1,050	3.40%	-7.27%	1	0.00%	0.00%	30,853	-0.13%

TANF PROGRAM	Citizen Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 11	5523	19.05%	-2.27%	1613	5.56%	2.94%				451	1.56%	-2.80%	0	0.00%	0.00%	28,985	-2.92%
Aug 11	5657	19.34%	2.43%	1659	5.67%	2.85%				410	1.40%	-9.09%	0	0.00%	0.00%	29,250	0.91%
Sep 11	5599	18.84%	-1.03%	1586	5.34%	-4.40%				386	1.30%	-5.85%	0	0.00%	0.00%	29,720	1.61%
Oct 11	5623	19.03%	0.43%	1621	5.48%	2.21%				356	1.20%	-7.77%	0	0.00%	0.00%	29,555	-0.56%
Nov 11	5696	18.96%	1.30%	1670	5.56%	3.02%				318	1.06%	-10.67%	0	0.00%	0.00%	30,043	1.65%
Dec 11	5846	19.13%	2.63%	1634	5.35%	-2.16%				287	0.94%	-9.75%	0	0.00%	0.00%	30,559	1.72%
Jan 12	5847	19.43%	0.02%	1618	5.38%	-0.98%				252	0.84%	-12.20%	0	0.00%	0.00%	30,100	-1.50%
Feb 12	5948	19.73%	1.73%	1600	5.31%	-1.11%				239	0.79%	-5.16%	0	0.00%	0.00%	30,146	0.15%
Mar 12																	
Apr 12																	
May 12																	
Jun 12																	
FY12 YTD Ave:	5,717	19.19%	0.66%	1,625	5.45%	0.30%	0	0.00%	0.00%	337	1.13%	-7.91%	0	0.00%	0.00%	29,795	0.13%

TANF RECIPIENT PERCENTAGES
FOR MONTH OF FEBRUARY 2012



TANF RECIPIENT PERCENTAGES
FISCAL YEAR 2012 (THROUGH FEBRUARY 12)



14-Mar-12

TANF CASE TIME LIMIT STATISTICS REPORT

	1	2	3	4	5
MONTH	*ENDING FIRST 24 MONTHS*	*STARTING IMMEDIATELY AFTER FIRST SITOUT*	*ENDING SECOND 24 MONTHS*	*STARTING IMMEDIATELY AFTER SECOND SITOUT*	*ENDING 60 MONTH LIFETIME LIMIT*
FY05 TOT	461	149	14	4	29
FY05 AVG	51	17	2	0	3
FY06 TOT	557	80	54	4	59
FY06 AVG	46	7	5	0	5
FY07 TOT	459	69	69	5	42
FY07 AVG	38	6	6	0	4
FY08 TOT	471	35	51	5	40
FY08 AVG	43	3	5	0	4
FY09 TOT	471	38	60	4	55
FY09 AVG	39	3	5	0	5
FY10 TOT	593	4	45	2	55
FY10 AVG	49	0	4	0	5
FY11 TOT	794	0	74	3	58
FY11 AVG	66	0	6	0	5
JUL11	93	0	10	0	8
AUG	72	0	12	2	10
SEP	85	0	5	1	5
OCT	80	0	4	6	3
NOV	69	0	11	0	5
DEC	95	0	11	0	6
JAN12	63	0	5	0	3
FEB	80	0	4	0	4
MAR					
APR					
MAY					
JUN					
FY12 TOT	637	0	62	9	44
FY12 AVG	80	0	8	1	6

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. FY05 INCOMPLETE.

***FY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.**

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT TANF TIME LIMITS (AUG 09 -). THESE ARE CASE COUNTS.

14-Mar-12

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2012

JULY 2011	A	B	C	D	E	F	G	H	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
24 - 59 MONTHS	6	1	0	20	0	0	4	1	32	88.89%	0.46%
60 + MONTHS	0	0	1	2	0	0	0	1	4	11.11%	0.06%
TOTAL	6	1	1	22	0	0	4	2	36		0.52%
			JUL TOTAL TANF CASH CASES =						6,912		

AUGUST 2011	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	5	0	3	13	0	0	6	1	28	84.85%	0.40%
60 + MONTHS	0	0	1	3	0	0	0	1	5	15.15%	0.07%
TOTAL	5	0	4	16	0	0	6	2	33		0.47%
			AUG TOTAL TANF CASH CASES =						6,972		

SEPTEMBER 2011	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	5	0	2	18	0	0	3	1	29	87.88%	0.42%
60 + MONTHS	0	0	1	2	0	0	0	1	4	12.12%	0.06%
TOTAL	5	0	3	20	0	0	3	2	33		0.48%
			SEP TOTAL TANF CASH CASES =						6,932		

OCTOBER 2011	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	5	0	3	15	0	0	1	1	25	83.33%	0.36%
60 + MONTHS	0	0	1	3	0	0	0	1	5	16.67%	0.07%
TOTAL	5	0	4	18	0	0	1	2	30		0.43%
			OCT TOTAL TANF CASH CASES =						6,952		

NOVEMBER 2011	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	5	1	2	16	0	0	0	1	25	75.76%	0.36%
60 + MONTHS	1	0	1	5	0	0	1	0	8	24.24%	0.11%
TOTAL	6	1	3	21	0	0	1	1	33		0.47%
			NOV TOTAL TANF CASH CASES =						6,977		

DECEMBER 2011	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	1	0	18	0	0	1	1	25	75.76%	0.35%
60 + MONTHS	2	0	1	4	0	0	1	0	8	24.24%	0.11%
TOTAL	6	1	1	22	0	0	2	1	33		0.47%
			DEC TOTAL TANF CASH CASES =						7,082		

JANUARY 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	6	0	3	13	0	0	0	0	22	75.86%	0.31%
60 + MONTHS	2	0	1	3	0	0	1	0	7	24.14%	0.10%
TOTAL	8	0	4	16	0	0	1	0	29		0.41%
			JAN TOTAL TANF CASH CASES =						7,025		

FEBRUARY 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	5	0	3	12	0	0	0	0	20	80.00%	0.29%
60 + MONTHS	2	0	1	2	0	0	0	0	5	20.00%	0.07%
TOTAL	7	0	4	14	0	0	0	0	25		0.36%
			FEB TOTAL TANF CASH CASES =						6,951		

x2

H:\Budget\2012-03\summary\Hardship-sum5-6.xls

TANF CASH CASES HARDSHIP REPORT
FISCAL YEAR 2012

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MARCH 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			MAR TOTAL TANF CASH CASES =								

APRIL 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			APR TOTAL TANF CASH CASES =								

MAY 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			MAY TOTAL TANF CASH CASES =								

JUNE 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			JUN TOTAL TANF CASH CASES =								

FY 2012 TOTAL	**A**	**B**	**C**	**D**	**E**	**F**	**G**	**H**	**TOTAL**		
24 - 59 MONTHS	**41**	**3**	**16**	**125**	**0**	**0**	**15**	**6**	**206**	**81.75%**	**0.37%**
60 + MONTHS	**7**	**0**	**8**	**24**	**0**	**0**	**3**	**4**	**46**	**18.25%**	**0.08%**
TOTAL	**48**	**3**	**24**	**149**	**0**	**0**	**18**	**10**	**252**		**0.45%**
			FY12 TOTAL TANF CASH CASES =						**55,803**		

FY 2012 AVERAGE	***A***	***B***	***C***	***D***	***E***	***F***	***G***	***H***	***TOTAL***		
24 - 59 MONTHS	***5***	***0***	***2***	***16***	***0***	***0***	***2***	***1***	***26***	***81.75%***	***0.37%***
60 + MONTHS	***1***	***0***	***1***	***3***	***0***	***0***	***0***	***1***	***6***	***18.25%***	***0.08%***
TOTAL	***6***	***0***	***3***	***19***	***0***	***0***	***2***	***1***	***32***		***0.45%***
			FY12 AVERAGE TANF CASH CASES =						***6,975***		

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

Source: Hardship - AME98A. Total TANF NEON Cash Cases - AFR56A (TN, TN1 & TN2 (x2) only).

x2

DISTRICT OFFICE CONCILIATION CASE COUNTS

FISCAL YEAR 2012

District Office	JUL 11	AUG	SEP	OCT	NOV	DEC	JAN 12	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	51	57	51	56	49	54	56	55					**429**
Carson City	18	17	15	17	14	18	15	15					**129**
Elko	6	7	8	7	8	7	8	10					**61**
Ely	1	1	1	2	1	0	0	1					**7**
Fallon	10	10	8	6	7	6	7	11					**65**
Flamingo	35	36	42	40	44	36	42	41					**316**
Hawthorne	1	0	0	0	0	0	1	1					**3**
Henderson	38	38	43	45	45	40	35	36					**320**
Nellis	53	41	34	35	41	41	45	48					**338**
Owens	61	66	64	59	56	64	62	62					**494**
Pahrump	4	4	4	5	6	6	5	5					**39**
Reno	33	32	29	29	24	23	21	25					**216**
Yerington	2	3	3	3	2	1	1	1					**16**
Reserved	0	0	0	0	0	0	0	0					**0**
TOTALS	**313**	**312**	**302**	**304**	**297**	**296**	**298**	**311**					**2,433**
SW TANF CASH	11,410	11,480	11,623	11,575	11,746	11,926	11,711	11,744					**93,215**
% TO TANF CASH	2.7%	2.7%	2.6%	2.6%	2.5%	2.5%	2.5%	2.6%					2.6%
NEON MANDATORY	6,912	6,972	6,932	6,952	6,977	7,082	7,025	6,951					**55,803**
% TO NEON MANDATORY	4.5%	4.5%	4.4%	4.4%	4.3%	4.2%	4.2%	4.5%					4.4%

DISTRICT OFFICE CONCILIATION CASES CLOSED

FISCAL YEAR 2012

District Office	JUL 11	AUG	SEP	OCT	NOV	DEC	JAN 12	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	23	27	24	25	23	30	36	30					**218**
Carson City	4	4	5	3	2	5	5	4					**32**
Elko	2	4	5	4	5	5	5	6					**36**
Ely	0	0	0	0	0	0	0	0					**0**
Fallon	7	6	4	3	4	4	5	8					**41**
Flamingo	20	20	26	27	29	20	27	27					**196**
Hawthorne	1	0	0	0	0	0	1	1					**3**
Henderson	20	20	24	27	24	23	16	17					**171**
Nellis	43	34	23	21	28	27	30	31					**237**
Owens	40	48	48	44	37	48	47	43					**355**
Pahrump	4	4	4	5	6	6	5	5					**39**
Reno	19	19	18	18	15	12	11	14					**126**
Yerington	1	2	2	2	1	1	1	1					**11**
Reserved	0	0	0	0	0	0	0	0					**0**
TOTALS	**184**	**188**	**183**	**179**	**174**	**181**	**189**	**187**					**1,465**
SW TANF CASH	11,410	11,480	11,623	11,575	11,746	11,926	11,711	11,744					**93,215**
% TO TANF CASH	1.6%	1.6%	1.6%	1.5%	1.5%	1.5%	1.6%	1.6%					1.6%
NEON MANDATORY	6,912	6,972	6,932	6,952	6,977	7,082	7,025	6,951					**55,803**
% TO NEON MANDATORY	2.7%	2.7%	2.6%	2.6%	2.5%	2.6%	2.7%	2.7%					2.6%

NOTE: SW TANF CASH = ALL CASH AID CODES.

NOTE: NEON MANDATORY = TN, TN1 & TN2.

Sources: CRYSTAL REPORT FOR CONCILIATION CASE COUNTS. DWSS CASELOAD HISTORIES FOR SW TANF CASH CASES.
NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Welfare Eligibles (w/o retros): February 2012

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	56,431	2.05%	3.30%	2.21%	2.91%	2.36%	2.35%	0.00%	2.75%	2.18%	2.09%	2.47%	2.98%	3.27%	2.91%	6.31%	***2.69%***	1.13%	4.33%	***1.26%***	***2.40%***	2.35%
Churchill	25,561	0.93%	1.64%	1.30%	1.52%	1.21%	0.70%	0.00%	1.65%	1.11%	1.04%	1.31%	1.25%	1.01%	1.16%	1.35%	***1.22%***	0.73%	0.00%	***0.70%***	***1.05%***	1.10%
Clark	1,988,855	72.31%	74.46%	78.39%	75.87%	74.19%	77.08%	60.00%	62.09%	76.64%	72.06%	72.74%	68.21%	68.01%	68.67%	66.89%	***71.76%***	76.94%	51.44%	***75.89%***	***74.48%***	76.34%
Douglas	47,632	1.73%	0.92%	0.83%	0.89%	0.93%	0.80%	0.00%	3.30%	0.79%	0.26%	0.73%	1.04%	0.99%	1.19%	1.20%	***0.85%***	1.09%	1.68%	***1.11%***	***0.88%***	0.83%
Elko	50,827	1.85%	1.50%	0.66%	1.20%	1.14%	1.42%	0.00%	0.00%	1.40%	1.83%	1.14%	1.22%	0.88%	1.16%	1.88%	***1.19%***	1.37%	3.37%	***1.46%***	***1.24%***	0.98%
Esmeralda	844	0.03%	0.00%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%	0.02%	0.00%	0.02%	0.01%	0.00%	0.00%	0.00%	***0.01%***	0.00%	0.00%	***0.00%***	***0.01%***	0.01%
Eureka	2,051	0.07%	0.00%	0.01%	0.00%	0.01%	0.02%	0.00%	0.00%	0.04%	0.00%	0.01%	0.05%	0.01%	0.03%	0.00%	***0.03%***	0.01%	0.24%	***0.02%***	***0.02%***	0.01%
Humboldt	17,496	0.64%	0.55%	0.17%	0.41%	0.41%	0.45%	0.00%	1.10%	0.42%	0.00%	0.56%	0.39%	0.37%	0.45%	0.75%	***0.48%***	0.60%	0.48%	***0.59%***	***0.44%***	0.36%
Lander	6,243	0.23%	0.10%	0.10%	0.10%	0.11%	0.13%	0.00%	0.00%	0.25%	0.26%	0.18%	0.18%	0.16%	0.00%	0.53%	***0.19%***	0.17%	0.00%	***0.17%***	***0.14%***	0.10%
Lincoln	5,345	0.19%	0.03%	0.03%	0.03%	0.10%	0.10%	0.00%	0.55%	0.18%	0.00%	0.16%	0.18%	0.20%	0.25%	0.68%	***0.18%***	0.00%	0.24%	***0.01%***	***0.12%***	0.10%
Lyon	53,458	1.94%	1.74%	1.18%	1.54%	1.68%	1.28%	0.00%	2.75%	1.19%	1.57%	1.71%	2.11%	2.63%	1.98%	1.73%	***1.80%***	1.61%	11.54%	***2.02%***	***1.61%***	1.68%
Mineral	4,715	0.17%	0.31%	0.12%	0.24%	0.23%	0.12%	0.00%	0.00%	0.23%	1.31%	0.34%	0.38%	0.50%	0.42%	0.30%	***0.35%***	0.04%	1.44%	***0.10%***	***0.22%***	0.21%
Nye	45,465	1.65%	2.74%	2.13%	2.52%	2.49%	1.59%	0.00%	3.30%	1.57%	1.04%	2.58%	3.04%	3.98%	4.01%	1.28%	***2.67%***	1.66%	1.68%	***1.66%***	***2.25%***	2.44%
Pershing	7,712	0.28%	0.20%	0.02%	0.14%	0.14%	0.15%	0.00%	0.00%	0.20%	0.00%	0.13%	0.18%	0.25%	0.31%	0.45%	***0.18%***	0.12%	0.00%	***0.12%***	***0.15%***	0.12%
Storey	4,186	0.15%	0.00%	0.02%	0.01%	0.01%	0.02%	0.00%	0.55%	0.01%	0.00%	0.03%	0.05%	0.03%	0.03%	0.08%	***0.03%***	0.04%	0.00%	***0.04%***	***0.02%***	0.02%
Washoe	423,654	15.40%	12.20%	12.68%	12.37%	14.66%	13.47%	40.00%	20.88%	13.43%	18.02%	15.50%	18.37%	17.37%	17.13%	14.86%	***15.96%***	14.06%	23.56%	***14.44%***	***14.63%***	13.05%
White Pine	10,024	0.36%	0.32%	0.14%	0.26%	0.33%	0.30%	0.00%	1.10%	0.34%	0.52%	0.40%	0.39%	0.35%	0.31%	1.73%	***0.40%***	0.43%	0.00%	***0.41%***	***0.34%***	0.30%
State	**2,750,499**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	***100.00%***	**100.00%**	**100.00%**	***100.00%***	***100.00%***	**100.00%**

NOTE: **December 2011 was SNAP highest recipient count (356,026) on AME44A**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: DWSS AME44A, run date 03/01/2012.
Population: Nevada County Population Projections for 2012 dated March 2012 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): **February 2012**

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	56,431	2.05%	1.04%	0.39%	1.43%	5.47%	3.45%	0.00%	0.01%	0.47%	0.01%	1.40%	0.70%	0.41%	0.18%	0.15%	***3.33%***	0.19%	0.03%	***0.23%***	***12.49%***	14.78%
Churchill	25,561	0.93%	1.14%	0.51%	1.65%	6.17%	2.27%	0.00%	0.01%	0.53%	0.02%	1.64%	0.65%	0.28%	0.16%	0.07%	***3.34%***	0.28%	0.00%	***0.28%***	***12.07%***	15.32%
Clark	1,988,855	72.31%	0.67%	0.39%	1.06%	4.88%	3.21%	0.00%	0.01%	0.47%	0.01%	1.17%	0.46%	0.24%	0.12%	0.04%	***2.52%***	0.38%	0.01%	***0.39%***	***11.00%***	13.65%
Douglas	47,632	1.73%	0.34%	0.17%	0.52%	2.56%	1.40%	0.00%	0.01%	0.20%	0.00%	0.49%	0.29%	0.15%	0.09%	0.03%	***1.25%***	0.22%	0.01%	***0.24%***	***5.46%***	6.18%
Elko	50,827	1.85%	0.53%	0.13%	0.66%	2.94%	2.30%	0.00%	0.00%	0.34%	0.01%	0.72%	0.32%	0.12%	0.08%	0.05%	***1.64%***	0.26%	0.03%	***0.29%***	***7.17%***	6.84%
Esmeralda	844	0.03%	0.00%	0.00%	0.00%	1.30%	1.18%	0.00%	0.00%	0.36%	0.00%	0.59%	0.12%	0.00%	0.00%	0.00%	***1.07%***	0.00%	0.00%	***0.00%***	***3.55%***	3.91%
Eureka	2,051	0.07%	0.00%	0.05%	0.05%	0.73%	0.73%	0.00%	0.00%	0.24%	0.00%	0.20%	0.34%	0.05%	0.05%	0.00%	***0.88%***	0.05%	0.05%	***0.10%***	***2.44%***	1.71%
Humboldt	17,496	0.64%	0.55%	0.10%	0.65%	3.06%	2.15%	0.00%	0.01%	0.29%	0.00%	1.02%	0.30%	0.15%	0.09%	0.06%	***1.91%***	0.33%	0.01%	***0.34%***	***7.47%***	7.36%
Lander	6,243	0.23%	0.27%	0.16%	0.43%	2.39%	1.71%	0.00%	0.00%	0.50%	0.02%	0.93%	0.38%	0.18%	0.00%	0.11%	***2.11%***	0.27%	0.00%	***0.27%***	***6.49%***	5.80%
Lincoln	5,345	0.19%	0.11%	0.06%	0.17%	2.49%	1.52%	0.00%	0.02%	0.41%	0.00%	0.95%	0.45%	0.26%	0.17%	0.17%	***2.41%***	0.00%	0.02%	***0.02%***	***6.45%***	6.87%
Lyon	53,458	1.94%	0.58%	0.22%	0.80%	4.10%	1.99%	0.00%	0.01%	0.27%	0.01%	1.02%	0.53%	0.35%	0.13%	0.04%	***2.36%***	0.29%	0.09%	***0.38%***	***8.84%***	11.15%
Mineral	4,715	0.17%	1.17%	0.25%	1.42%	6.26%	2.16%	0.00%	0.00%	0.59%	0.11%	2.33%	1.06%	0.74%	0.32%	0.08%	***5.24%***	0.08%	0.13%	***0.21%***	***13.87%***	15.50%
Nye	45,465	1.65%	1.07%	0.47%	1.54%	7.16%	2.89%	0.00%	0.01%	0.42%	0.01%	1.82%	0.89%	0.62%	0.31%	0.04%	***4.11%***	0.36%	0.02%	***0.37%***	***14.55%***	19.09%
Pershing	7,712	0.28%	0.47%	0.03%	0.49%	2.32%	1.57%	0.00%	0.00%	0.32%	0.00%	0.56%	0.31%	0.23%	0.14%	0.08%	***1.65%***	0.16%	0.00%	***0.16%***	***5.69%***	5.48%
Storey	4,186	0.15%	0.00%	0.05%	0.05%	0.45%	0.36%	0.00%	0.02%	0.02%	0.00%	0.26%	0.14%	0.05%	0.02%	0.02%	***0.53%***	0.10%	0.00%	***0.10%***	***1.46%***	2.10%
Washoe	423,654	15.40%	0.51%	0.30%	0.81%	4.52%	2.63%	0.00%	0.01%	0.39%	0.02%	1.17%	0.58%	0.29%	0.14%	0.05%	***2.64%***	0.32%	0.02%	***0.35%***	***10.15%***	10.95%
White Pine	10,024	0.36%	0.57%	0.14%	0.71%	4.29%	2.45%	0.00%	0.02%	0.42%	0.02%	1.28%	0.52%	0.25%	0.11%	0.23%	***2.82%***	0.42%	0.00%	***0.42%***	***10.01%***	10.61%
State	**2,750,499**	**100.00%**	**0.65%**	**0.36%**	**1.01%**	**4.75%**	**3.01%**	**0.00%**	**0.01%**	**0.45%**	**0.01%**	**1.17%**	**0.48%**	**0.26%**	**0.13%**	**0.05%**	***2.54%***	**0.35%**	**0.02%**	***0.37%***	***10.68%***	**12.92%**

NOTE: **December 2011 was SNAP highest recipient count (356,026) on AME44A**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: DWSS AME44A, run date 03/01/2012.
Population: Nevada County Population Projections for 2012 dated March 2012 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): February 2012

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	56,431	2.05%	0.0213%	0.0080%	0.0294%	0.1122%	0.0708%	0.0000%	0.0002%	0.0097%	0.0003%	0.0288%	0.0144%	0.0084%	0.0037%	0.0031%	***0.0684%***	0.0040%	0.0007%	***0.0047%***	***0.2562%***	0.3033%
Churchill	25,561	0.93%	0.0106%	0.0047%	0.0153%	0.0573%	0.0211%	0.0000%	0.0001%	0.0049%	0.0001%	0.0152%	0.0060%	0.0026%	0.0015%	0.0007%	***0.0311%***	0.0026%	0.0000%	***0.0026%***	***0.1121%***	0.1423%
Clark	1,988,855	72.31%	0.4816%	0.2847%	0.7663%	3.5266%	2.3189%	0.0001%	0.0041%	0.3420%	0.0100%	0.8476%	0.3305%	0.1747%	0.0885%	0.0324%	***1.8257%***	0.2726%	0.0078%	***0.2804%***	***7.9557%***	9.8672%
Douglas	47,632	1.73%	0.0059%	0.0030%	0.0089%	0.0443%	0.0242%	0.0000%	0.0002%	0.0035%	0.0000%	0.0085%	0.0050%	0.0025%	0.0015%	0.0006%	***0.0217%***	0.0039%	0.0003%	***0.0041%***	***0.0945%***	0.1070%
Elko	50,827	1.85%	0.0097%	0.0024%	0.0121%	0.0543%	0.0426%	0.0000%	0.0000%	0.0063%	0.0003%	0.0132%	0.0059%	0.0023%	0.0015%	0.0009%	***0.0303%***	0.0049%	0.0005%	***0.0054%***	***0.1326%***	0.1263%
Esmeralda	844	0.03%	0.0000%	0.0000%	0.0000%	0.0004%	0.0004%	0.0000%	0.0000%	0.0001%	0.0000%	0.0002%	0.0000%	0.0000%	0.0000%	0.0000%	***0.0003%***	0.0000%	0.0000%	***0.0000%***	***0.0011%***	0.0012%
Eureka	2,051	0.07%	0.0000%	0.0000%	0.0000%	0.0005%	0.0005%	0.0000%	0.0000%	0.0002%	0.0000%	0.0001%	0.0003%	0.0000%	0.0000%	0.0000%	***0.0007%***	0.0000%	0.0000%	***0.0001%***	***0.0018%***	0.0013%
Humboldt	17,496	0.64%	0.0035%	0.0006%	0.0041%	0.0195%	0.0137%	0.0000%	0.0001%	0.0019%	0.0000%	0.0065%	0.0019%	0.0009%	0.0006%	0.0004%	***0.0121%***	0.0021%	0.0001%	***0.0022%***	***0.0475%***	0.0468%
Lander	6,243	0.23%	0.0006%	0.0004%	0.0010%	0.0054%	0.0039%	0.0000%	0.0000%	0.0011%	0.0000%	0.0021%	0.0009%	0.0004%	0.0000%	0.0003%	***0.0048%***	0.0006%	0.0000%	***0.0006%***	***0.0147%***	0.0132%
Lincoln	5,345	0.19%	0.0002%	0.0001%	0.0003%	0.0048%	0.0029%	0.0000%	0.0000%	0.0008%	0.0000%	0.0019%	0.0009%	0.0005%	0.0003%	0.0003%	***0.0047%***	0.0000%	0.0000%	***0.0000%***	***0.0125%***	0.0133%
Lyon	53,458	1.94%	0.0112%	0.0043%	0.0155%	0.0797%	0.0386%	0.0000%	0.0002%	0.0053%	0.0002%	0.0199%	0.0102%	0.0068%	0.0025%	0.0008%	***0.0458%***	0.0057%	0.0017%	***0.0075%***	***0.1718%***	0.2166%
Mineral	4,715	0.17%	0.0020%	0.0004%	0.0024%	0.0107%	0.0037%	0.0000%	0.0000%	0.0010%	0.0002%	0.0040%	0.0018%	0.0013%	0.0005%	0.0001%	***0.0090%***	0.0001%	0.0002%	***0.0004%***	***0.0238%***	0.0266%
Nye	45,465	1.65%	0.0177%	0.0077%	0.0255%	0.1184%	0.0477%	0.0000%	0.0002%	0.0070%	0.0001%	0.0301%	0.0147%	0.0102%	0.0052%	0.0006%	***0.0680%***	0.0059%	0.0003%	***0.0061%***	***0.2405%***	0.3155%
Pershing	7,712	0.28%	0.0013%	0.0001%	0.0014%	0.0065%	0.0044%	0.0000%	0.0000%	0.0009%	0.0000%	0.0016%	0.0009%	0.0007%	0.0004%	0.0002%	***0.0046%***	0.0004%	0.0000%	***0.0004%***	***0.0160%***	0.0154%
Storey	4,186	0.15%	0.0000%	0.0001%	0.0001%	0.0007%	0.0005%	0.0000%	0.0000%	0.0000%	0.0000%	0.0004%	0.0002%	0.0001%	0.0000%	0.0000%	***0.0008%***	0.0001%	0.0000%	***0.0001%***	***0.0022%***	0.0032%
Washoe	423,654	15.40%	0.0789%	0.0461%	0.1250%	0.6967%	0.4053%	0.0001%	0.0014%	0.0599%	0.0025%	0.1806%	0.0890%	0.0446%	0.0221%	0.0072%	***0.4059%***	0.0498%	0.0036%	***0.0534%***	***1.5627%***	1.6870%
White Pine	10,024	0.36%	0.0021%	0.0005%	0.0026%	0.0156%	0.0089%	0.0000%	0.0001%	0.0015%	0.0001%	0.0047%	0.0019%	0.0009%	0.0004%	0.0008%	***0.0103%***	0.0015%	0.0000%	***0.0015%***	***0.0365%***	0.0387%
State	**2,750,499**	**100.00%**	**0.6468%**	**0.3632%**	**1.0100%**	**4.7537%**	**3.0083%**	**0.0002%**	**0.0066%**	**0.4462%**	**0.0139%**	**1.1653%**	**0.4845%**	**0.2568%**	**0.1288%**	**0.0484%**	***2.5441%***	**0.3544%**	**0.0151%**	***0.3695%***	***10.6822%***	**12.9250%**

NOTE: **December 2011 was SNAP highest recipient count (356,026) on AME44A**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: DWSS AME44A, run date 03/01/2012.
Population: Nevada County Population Projections for 2012 dated March 2012 by the Nevada State Demographer.

FISCAL YEAR 2012 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12	FYTD12 AVG	FYTD12 AVG RECIPIENTS	FYTD12 AVG EXPENDITURES	ESTIMATED ADULTS @ 25.4%	ESTIMATED CHILDREN @ 74.6%
Carson City	3.15%	3.03%	3.02%	2.96%	2.93%	3.35%	3.12%	3.30%					3.11%	926	$117,146	**235**	**691**
Churchill	1.51%	1.44%	1.38%	1.26%	1.39%	1.49%	1.57%	1.64%					1.46%	435	$55,030	**110**	**324**
Clark	74.90%	75.05%	74.84%	74.98%	75.50%	74.46%	75.14%	74.46%					74.92%	22,321	$2,824,773	**5,669**	**16,651**
Douglas	0.90%	0.91%	0.88%	0.93%	0.83%	0.91%	0.91%	0.92%					0.90%	267	$33,844	**68**	**199**
Elko	1.16%	1.16%	1.15%	1.19%	1.17%	1.46%	1.44%	1.50%					1.28%	381	$48,213	**97**	**284**
Esmeralda	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					0.00%	0	$0	**0**	**0**
Eureka	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%					0.00%	1	$85	**0**	**1**
Humboldt	0.61%	0.60%	0.55%	0.57%	0.46%	0.58%	0.54%	0.55%					0.56%	166	$20,963	**42**	**124**
Lander	0.10%	0.09%	0.09%	0.08%	0.08%	0.11%	0.10%	0.10%					0.09%	28	$3,499	**7**	**21**
Lincoln	0.06%	0.06%	0.08%	0.10%	0.09%	0.09%	0.06%	0.03%					0.07%	22	$2,724	**5**	**16**
Lyon	1.37%	1.34%	1.37%	1.46%	1.48%	1.63%	1.63%	1.74%					1.50%	448	$56,694	**114**	**334**
Mineral	0.29%	0.27%	0.25%	0.25%	0.20%	0.20%	0.33%	0.31%					0.26%	78	$9,899	**20**	**58**
Nye	2.51%	2.49%	2.64%	2.80%	2.79%	2.98%	2.94%	2.74%					2.74%	816	$103,211	**207**	**608**
Pershing	0.16%	0.14%	0.15%	0.14%	0.15%	0.25%	0.21%	0.20%					0.17%	52	$6,568	**13**	**39**
Storey	0.01%	0.01%	0.01%	0.01%	0.01%	0.00%	0.00%	0.00%					0.00%	1	$170	**0**	**1**
Washoe	13.02%	13.22%	13.37%	13.07%	12.71%	12.23%	11.77%	12.20%					12.70%	3,783	$478,798	**961**	**2,822**
White Pine	0.25%	0.21%	0.21%	0.20%	0.21%	0.26%	0.24%	0.32%					0.24%	71	$9,021	**18**	**53**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**29,795**	**$3,770,637**	**7,568**	**22,227**

JUL REC	28,985	AUG REC	29,250	SEP REC	29,720	OCT REC	29,555	=	FYTD12 AVG
NOV REC	30,043	DEC REC	30,559	JAN REC	30,100	FEB REC	30,146		29,795
MAR REC		APR REC		MAY REC		JUN REC			

JUL $	$3,755,463	AUG $	$3,761,072	SEP $	$3,731,489	OCT $	$3,742,318	=	FYTD12 AVG
NOV $	$3,786,946	DEC $	$3,827,277	JAN $	$3,789,923	FEB $	$3,770,610		$3,770,637
MAR $		APR $		MAY $		JUN $			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for TANF Recipients & Expenditures.

FISCAL YEAR 2012 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12	FYTD12 AVG	FYTD12 AVG RECIPIENTS	FYTD12 AVG EXPENDITURES	ESTIMATED ADULTS @ 52.9%	ESTIMATED CHILDREN @ 47.1%
Carson City	2.38%	2.36%	2.35%	2.34%	2.34%	2.32%	2.35%						2.35%	8,229	$1,010,193	**4,353**	**3,876**
Churchill	0.98%	0.98%	1.00%	1.00%	1.03%	1.06%	1.09%						1.02%	3,575	$438,936	**1,891**	**1,684**
Clark	75.92%	75.92%	76.01%	76.21%	76.28%	76.40%	76.38%						76.16%	266,824	$32,756,624	**141,150**	**125,674**
Douglas	0.84%	0.83%	0.82%	0.81%	0.81%	0.81%	0.81%						0.82%	2,873	$352,659	**1,520**	**1,353**
Elko	0.95%	0.93%	0.94%	0.96%	0.96%	0.97%	0.98%						0.96%	3,348	$411,025	**1,771**	**1,577**
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%						0.01%	34	$4,229	**18**	**16**
Eureka	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%						0.01%	35	$4,253	**18**	**16**
Humboldt	0.35%	0.36%	0.36%	0.35%	0.36%	0.35%	0.35%						0.36%	1,245	$152,814	**658**	**586**
Lander	0.12%	0.12%	0.11%	0.11%	0.11%	0.10%	0.10%						0.11%	386	$47,446	**204**	**182**
Lincoln	0.11%	0.10%	0.10%	0.10%	0.11%	0.10%	0.10%						0.10%	365	$44,772	**193**	**172**
Lyon	1.67%	1.67%	1.68%	1.68%	1.70%	1.70%	1.69%						1.68%	5,897	$723,976	**3,120**	**2,778**
Mineral	0.21%	0.20%	0.21%	0.21%	0.20%	0.20%	0.21%						0.21%	719	$88,257	**380**	**339**
Nye	2.49%	2.48%	2.48%	2.45%	2.45%	2.45%	2.47%						2.47%	8,643	$1,061,006	**4,572**	**4,071**
Pershing	0.13%	0.13%	0.13%	0.12%	0.12%	0.12%	0.12%						0.12%	437	$53,683	**231**	**206**
Storey	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%						0.02%	72	$8,868	**38**	**34**
Washoe	13.55%	13.63%	13.50%	13.36%	13.22%	13.08%	13.00%						13.33%	46,716	$5,735,051	**24,713**	**22,003**
White Pine	0.25%	0.26%	0.27%	0.26%	0.28%	0.29%	0.30%						0.27%	950	$116,610	**502**	**447**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**350,347**	**$43,010,400**	**185,334**	**165,014**

JUL REC	342,462	AUG REC	347,848	SEP REC	348,727	OCT REC	351,686	=	FYTD12 AVG
NOV REC	353,737	DEC REC	353,889	JAN REC	354,081	FEB REC			350,347
MAR REC		APR REC		MAY REC		JUN REC			

JUL $	$42,235,294	AUG $	$42,887,529	SEP $	$42,882,205	OCT $	$43,232,731	=	FYTD12 AVG
NOV $	$43,336,670	DEC $	$43,397,047	JAN $	$43,101,323	FEB $			$43,010,400
MAR $		APR $		MAY $		JUN $			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for SNAP Recipients & Expenditures.

FISCAL YEAR 2012 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (WITH RETROS) BY COUNTY

COUNTY	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12	FYTD12 AVG	FYTD12 AVG RECIPIENTS	ESTIMATED ADULTS @ 37.6%	ESTIMATED CHILDREN @ 62.4%
Carson City	2.41%	2.40%	2.43%	2.40%	2.39%	2.40%	2.41%	2.40%					2.41%	7,273	**2,734**	**4,538**
Churchill	1.02%	1.01%	1.01%	1.00%	1.02%	1.04%	1.06%	1.05%					1.02%	3,098	**1,165**	**1,933**
Clark	74.05%	74.06%	74.14%	74.26%	74.33%	74.45%	74.46%	74.48%					74.28%	224,522	**84,420**	**140,102**
Douglas	0.89%	0.89%	0.90%	0.89%	0.89%	0.88%	0.89%	0.88%					0.89%	2,685	**1,009**	**1,675**
Elko	1.29%	1.27%	1.26%	1.27%	1.27%	1.26%	1.24%	1.24%					1.26%	3,822	**1,437**	**2,385**
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%					0.01%	29	**11**	**18**
Eureka	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%					0.02%	54	**20**	**33**
Humboldt	0.47%	0.47%	0.46%	0.46%	0.45%	0.44%	0.44%	0.44%					0.46%	1,376	**517**	**859**
Lander	0.15%	0.15%	0.15%	0.15%	0.14%	0.14%	0.14%	0.14%					0.15%	444	**167**	**277**
Lincoln	0.12%	0.11%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%					0.12%	352	**132**	**220**
Lyon	1.63%	1.62%	1.60%	1.61%	1.63%	1.63%	1.61%	1.61%					1.62%	4,886	**1,837**	**3,049**
Mineral	0.22%	0.23%	0.23%	0.23%	0.23%	0.23%	0.23%	0.22%					0.23%	685	**258**	**428**
Nye	2.32%	2.30%	2.30%	2.30%	2.32%	2.30%	2.29%	2.25%					2.30%	6,943	**2,611**	**4,332**
Pershing	0.15%	0.15%	0.15%	0.15%	0.14%	0.15%	0.14%	0.15%					0.15%	450	**169**	**281**
Storey	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%					0.02%	60	**22**	**37**
Washoe	14.90%	14.95%	14.86%	14.78%	14.69%	14.58%	14.57%	14.63%					14.75%	44,574	**16,760**	**27,814**
White Pine	0.33%	0.34%	0.33%	0.33%	0.34%	0.35%	0.34%	0.34%					0.34%	1,022	**384**	**638**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**100.00%**	**302,273**	**113,655**	**188,618**

JUL REC	297,640
NOV REC	301,667
MAR REC	

AUG REC	300,246
DEC REC	303,814
APR REC	

SEP REC	300,009
JAN REC	306,206
MAY REC	

OCT REC	301,569
FEB REC	307,032
JUN REC	

=

FYTD12 AVG
302,273

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Sources: AME44A, for percentages; and DWSS Summary Spreadsheets, for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY12YTD (FEB 12)

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSize	Tot Grant Avg Grant Amount	Single Parent AF/TN	2 Parent Incap AI/TN1	Two Parent UP/TN2	TANF TEMP TP*	TANF LOAN TL*	SSG SG*	Hur. Katrina HK	Child Only Relative Caregiver CON	Child Only Kinship COK	Child Only Citizen Children COA	Child Only SSI COS	Child Only Family Pres Plan COF	All Child Only Aid Codes TOTAL	Percent Child Only To Total Cash Recips	AFDC/TANF MED ONLY with RETRO	CHAP With RETRO	Tot Grant #Cases w/ Earnings	Tot Grant Cases: % w/Earnings
FY95 AVG	15,424	40,574	2.63	$104.52															4,223	18,071	620	5.36%
FY96 AVG	15,352	39,221	2.56	$106.17															5,842	20,946	669	6.11%
FY97 AVG	12,487	30,876	2.47	$106.80															5,622	23,716	1,065	14.76%
FY98 AVG	10,863	27,848	2.57	$102.84															8,919	24,938	1,541	22.81%
FY99 AVG	8,590	21,900	2.55	$105.13															12,805	27,213	1,199	22.30%
FY00 AVG	6,866	16,661	2.43	$113.21															18,810	25,304	890	21.20%
FY01 AVG	7,443	18,123	2.43	$122.82															32,140	25,501	1,258	23.63%
FY02 AVG	11,248	28,809	2.55	$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%
FY03 AVG	12,181	31,034	2.55	$124.90	19,501	329	3,489					4,279	293	1,671	1,404	112	7,777	25.52%	58,974	25,275	2,099	27.19%
FY04 AVG	9,860	24,956	2.53	$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%
FY05 AVG	8,778	21,748	2.48	$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%
FY06 AVG	8,063	19,881	2.47	$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%
FY07 AVG	7,326	17,706	2.42	$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410	64.18%
FY08 AVG(#)(*)	8,335	21,022	2.52	$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004	67.93%
FY09 AVG	8,887	22,556	2.54	$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880	62.56%
FY10 AVG	11,303	29,084	2.57	$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272	3,393	53.75%
FY11 AVG	11,982	30,853	2.57	$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	132,470	79,215	3,732	55.97%
Jul11	11,410	28,985	2.54	$129.57	14,062	320	4,210		451			2,321	485	5,523	1,613		9,942	34.30%	135,949	84,086	3,635	57.93%
Aug	11,480	29,250	2.55	$128.58	14,120	329	4,232		410			2,337	506	5,657	1,659		10,159	34.73%	136,655	84,913	3,682	58.41%
Sep	11,623	29,720	2.56	$125.55	14,694	361	4,291		386			2,349	454	5,599	1,586		9,988	33.61%	136,426	84,624	3,727	57.18%
Oct	11,575	29,555	2.55	$126.62	14,406	437	4,233		356			2,420	459	5,623	1,621		10,123	34.25%	136,958	84,964	3,752	58.37%
Nov	11,746	30,043	2.56	$126.05	14,797	391	4,304		318			2,396	471	5,696	1,670		10,233	34.06%	136,416	85,172	3,804	58.01%
Dec	11,926	30,559	2.56	$125.24	15,028	363	4,486		287			2,444	471	5,846	1,634		10,395	34.02%	137,514	85,532	3,847	57.55%
Jan	11,711	30,100	2.57	$125.91	14,686	395	4,373		252			2,443	486	5,847	1,618		10,394	34.53%	140,562	85,379	3,574	54.80%
Feb	11,744	30,146	2.57	$125.08	14,478	401	4,562		239			2,450	568	5,948	1,500		10,466	34.72%	140,484	85,929	3,794	58.30%
Mar																						
Apr																						
May																						
Jun																						
FY12YTD AVG	11,652	29,795	2.56	$126.58	14,534	375	4,336		337			2,395	488	5,717	1,613		10,213	34.28%	137,621	85,075	3,727	57.57%

*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG.
EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID.
CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.
MPP RETRO FOR TANF MED STARTS FY2010.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs																
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES	#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week	Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemploy Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED $s Coll	CSE IRS $s Coll	CSE UIB $s Coll	CSE PAYMENTS T0 FORMER TANF CLIENTS	CSE Tot $s Coll
FY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	$483,944	$207,305	$97,803		$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	$656,185	$388,821	$101,610		$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	$680,378	$417,385	$110,711		$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	$626,628	$448,306	$132,764	$585,179	$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	$591,980	$540,085	$116,884	$712,225	$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	$483,917	$687,885	$173,610	$787,826	$8,876,343
FY01 AVG	*					2,100	173	2,096	225	$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	$485,025	$669,958	$247,835	$953,169	$9,238,610
FY02 AVG	*					4,748	625	1,259	202	$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	$476,174	$755,605	$379,835	$1,256,530	$9,590,633
FY03 AVG	12.14	7.07	10.66	8.80	10.02									5.2	204,491	1,069,682	114,777	$492,959	$704,376	$348,158	$1,537,316	$10,207,482
FY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	$536,645	$856,039	$328,632	$1,759,325	$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-0601 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF $'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY05 - FY12YTD (FEB 12)

14-Mar-12

	Cumulative Time On Rolls/Months (Open Cases)								Mandatory Potential NEON Eligs		Services Provided		Number Employed Per Month		Average Hours Worked Per Week									CSE PAYMENTS	
	AF/AI TN/TN1/TN2 CASES	UP CASES	TEMP TP CASES	LOAN TL CASES	SSG SG CASES	CHILD ONLY CASES	CHAP CASES	TANF MED CASES	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	State Unem-ployment Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	TO FORMER TANF CLIENTS	CSE Tot Dollars Coll
FY05 AVG	12.29	6.05				22.39	8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,383	119,132	$597,053	$943,164	$227,923	$2,093,645	$11,907,207
FY06 AVG	12.70	5.61				25.87	9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,217	117,162	$604,023	$863,328	$221,327	$2,694,259	$12,619,183
FY07 AVG	13.07	5.74				29.73	13.00	15.19	2,420	641	288	27	956	262	25.59	28.53	4.4	215,317	1,290,000	113,386	$628,401	$1,193,215	$284,805	$2,760,427	$13,846,067
FY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35	13.13	15.08	3,480	903	1,346	86	1,155	227	26.88	36.78	5.3	209,617	1,285,450	116,223	$689,617	$1,663,747	$401,115	$2,953,225	$14,977,922
FY09 AVG	6.11		3.32	8.68	1.00	32.75	14.68	17.00	3,684	1,177	1,409	92	1,073	195	25.69	38.46	9.4	194,767	1,206,425	119,880	$779,957	$1,984,036	$1,132,607	$3,227,327	$15,804,695
FY10 AVG	7.63			11.93	1.00	29.01	16.69	18.44	4,856	1,837	1,588	123	1,276	276	25.84	39.20	13.1	188,125	1,124,133	118,537	$707,431	$1,462,664	$2,004,534	$3,136,499	$15,948,363
FY11 AVG	8.62			14.24	1.00	30.83	18.79	19.92	5,155	2,093	1,613	121	1,359	328	25.67	38.89	13.7	185,850	1,114,817	110,606	$759,541	$1,688,710	$1,697,984	$3,290,764	$16,547,793
Jul11	9.11			17.96		32.56	20.41	21.10	4,964	1,948	463	0	1,311	286	26.15	39.31	12.9	189,700	1,110,800	107,379	$492,766	$585,361	$1,304,207	$3,163,365	$15,240,698
Aug	9.11			19.34		32.86	20.69	21.28	5,012	1,960	471	88	1,353	288	25.47	38.39	13.4	189,100	1,112,000	106,576	$627,216	$505,362	$1,560,320	$3,163,365	$17,033,033
Sep	9.27			19.84		33.31	21.03	21.46	4,988	1,944	816	41	1,379	283	26.73	39.00	13.4	189,300	1,124,500	105,063	$496,701	$351,891	$1,200,463	$3,163,365	$15,507,674
Oct	9.22			20.96		33.35	21.27	21.55	4,974	1,978	803	107	1,287	388	25.77	33.94	13.4	191,200	1,129,800	106,392	$523,353	$432,560	$1,437,938	$3,087,191	$14,308,102
Nov	9.33			22.10		33.39	21.61	21.91	4,991	1,986	1,153	73	1,325	277	26.38	39.13	13.0	190,700	1,132,700	106,423	$597,492	$515,705	$1,140,344	$3,087,191	$16,746,938
Dec	9.52			23.37		33.58	21.93	22.15	5,072	2,010	1,083	120	1,419	248	26.22	39.13	13.0	191,300	1,137,100	106,828	$490,170	$199,738	$1,168,059	$3,087,191	$15,450,986
Jan	9.54			23.80		33.57	22.18	22.23	5,039	1,986	1,453	94	1,322	252	25.51	38.11	12.7	189,800	1,117,000	107,859	$523,518	$163,047	$1,468,284		$16,462,752
Feb	9.69			24.88		33.96	22.45	22.55	4,937	2,014	1,362	127								107,627	$1,539,224	$4,339,526	$1,176,033		$19,627,249
Mar																									
Apr																									
May																									
Jun																									
FY12YTD AVG	9.35			21.53		33.32	21.45	21.78	4,997	1,978	951	81	1,342	289	26.03	38.14	13.1	190,157	1,123,414	106,768	$661,305	$886,649	$1,306,956	$3,125,278	$16,297,179

NOTE: EXCLUDES BUS TOKENS/PASSES

THESE 4 COLUMNS ARE A QUARTERLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY FOR OCT, NOV & DEC 05. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3 FOR CONTINUITY PURPOSES.

Sources:

"Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - 01/09. AMN44A 02/09 - . 09/07 is FY08TD final.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data.

"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Mandatory Potential NEON Eligs" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 09/07. AFR56A 10/07 - .

"Services Provided" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 08/07. OASIS Report 09/07 - .

"Number Employed Per Month" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"Average Hours Worked" - NOMADS ADHOC Report 07/04 - 09/05: OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist.

Remarks:

"Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

"Mandatory Potential NEON Eligs" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF $'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

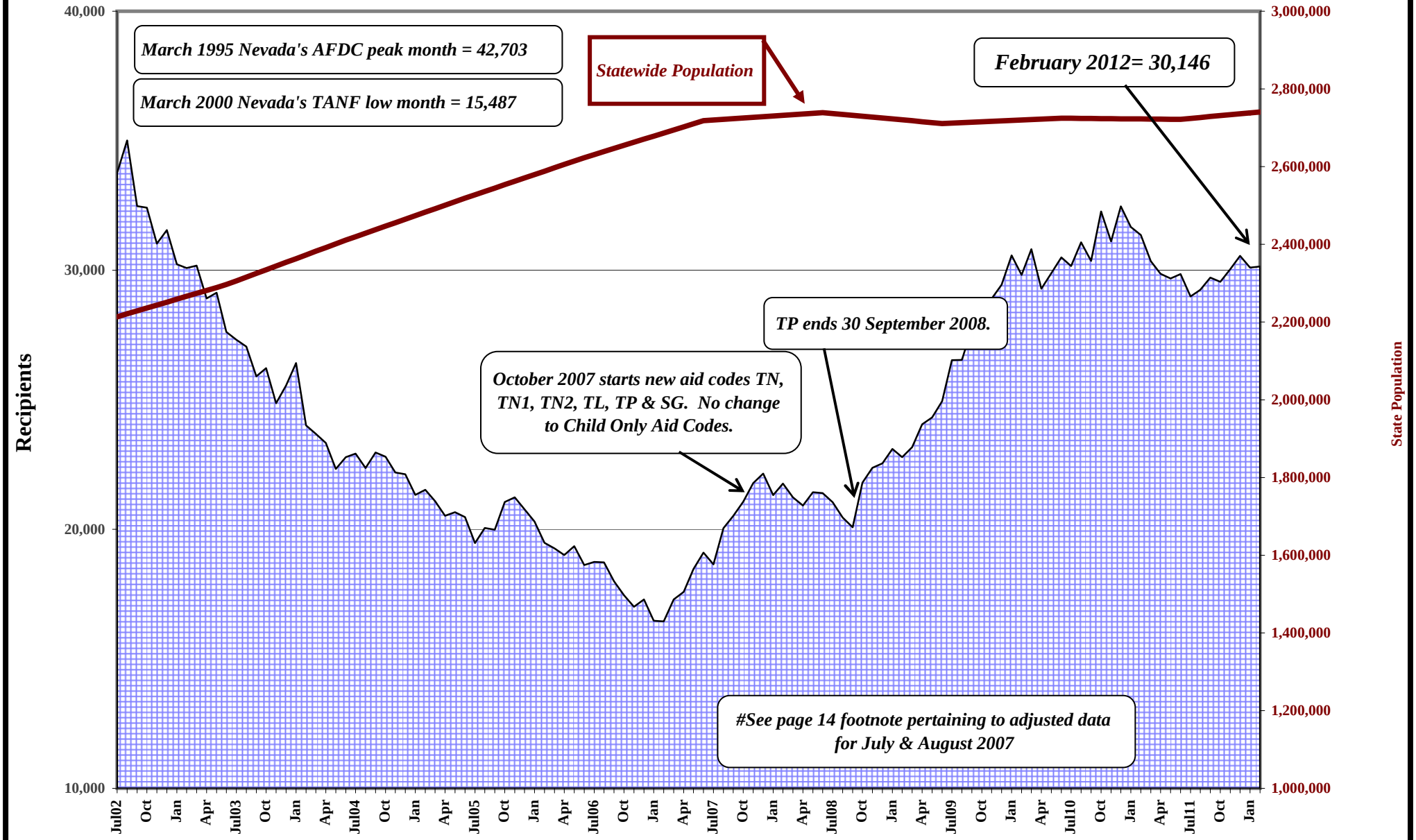
"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (Quarterly Report Only).

"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

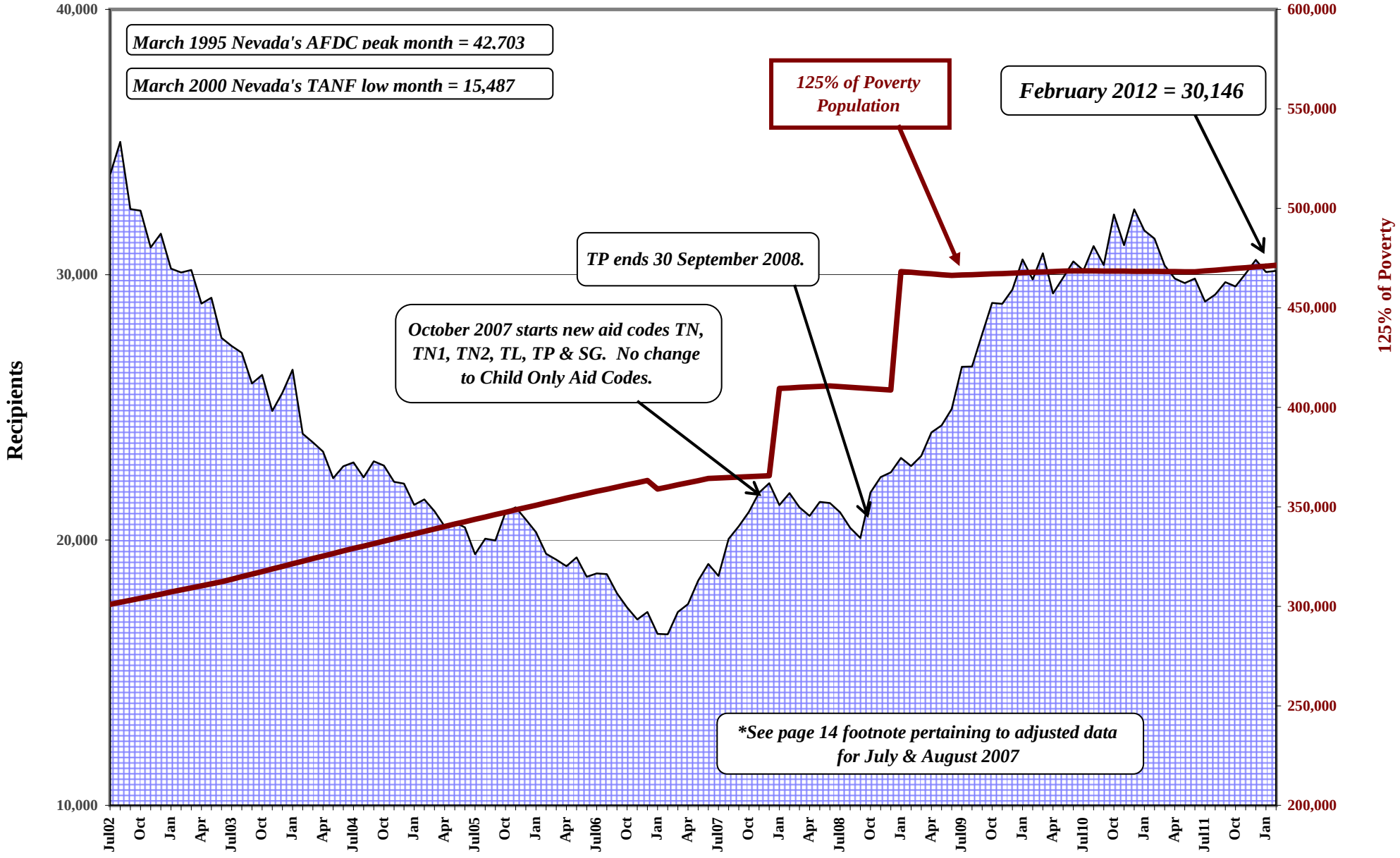
Total TANF Grant Recipients With Statewide Population

July 2002 - February 2012

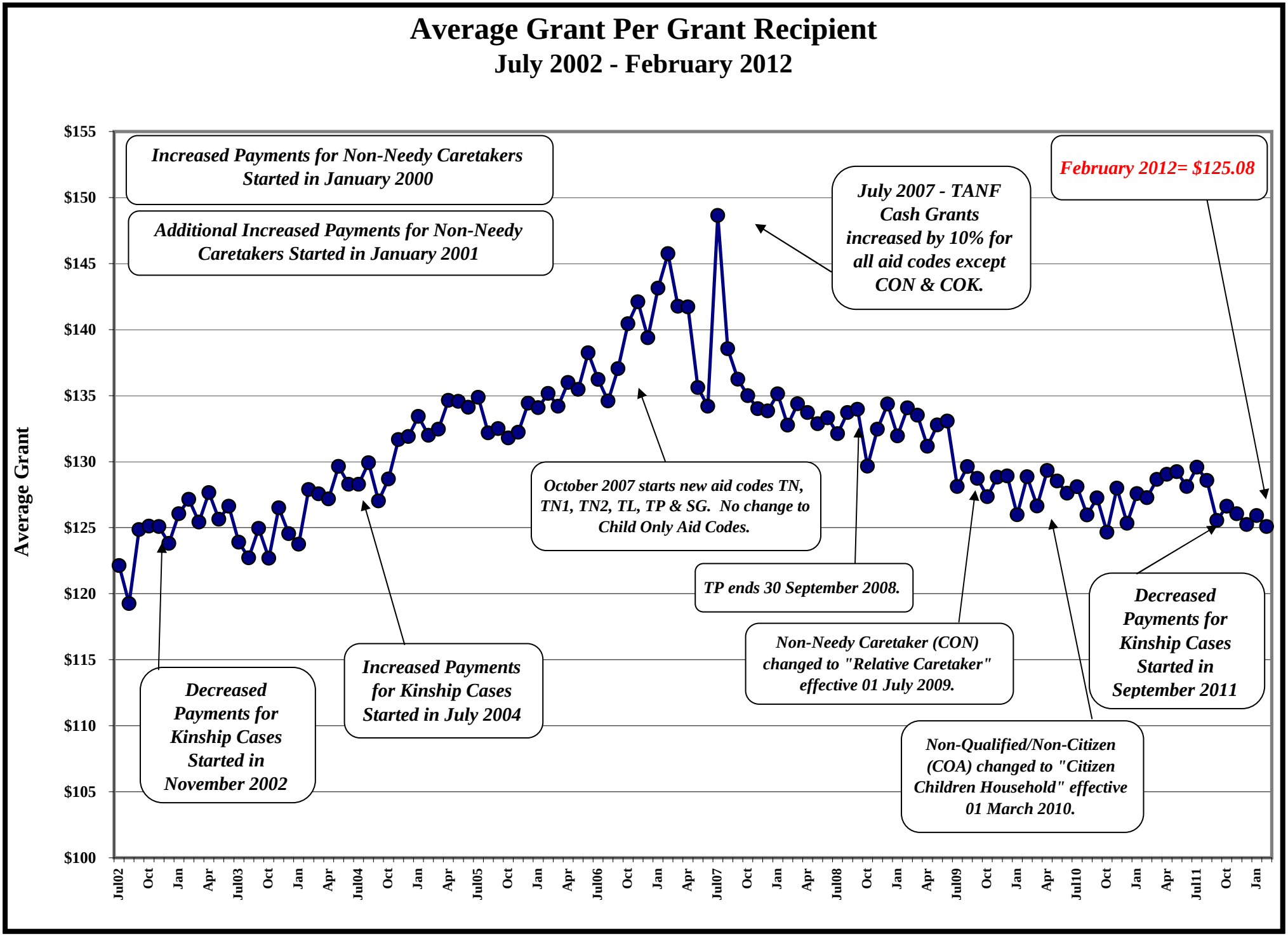


Total TANF Grant Recipients With 125% of Poverty Population

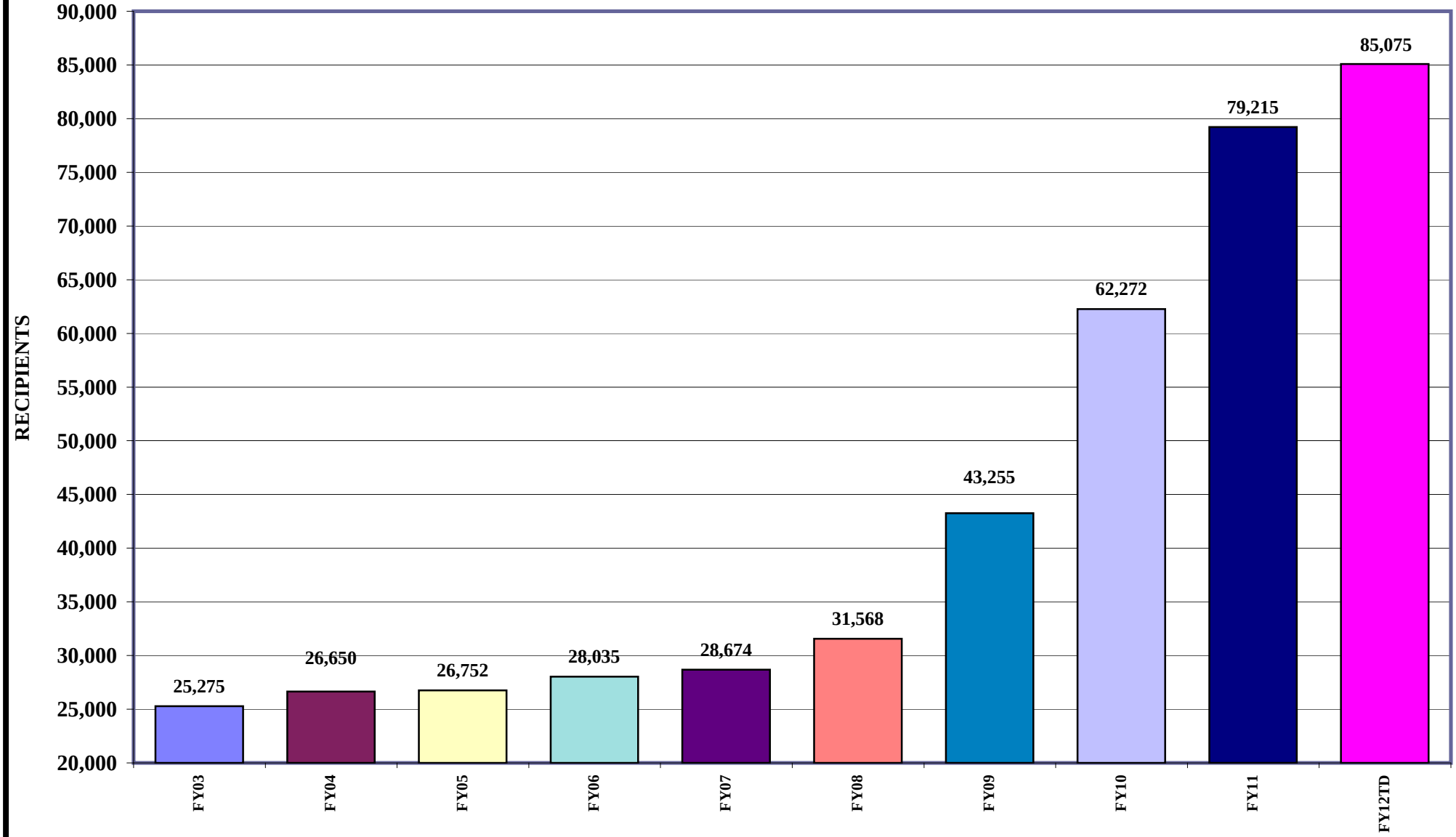
July 2002 - February 2012



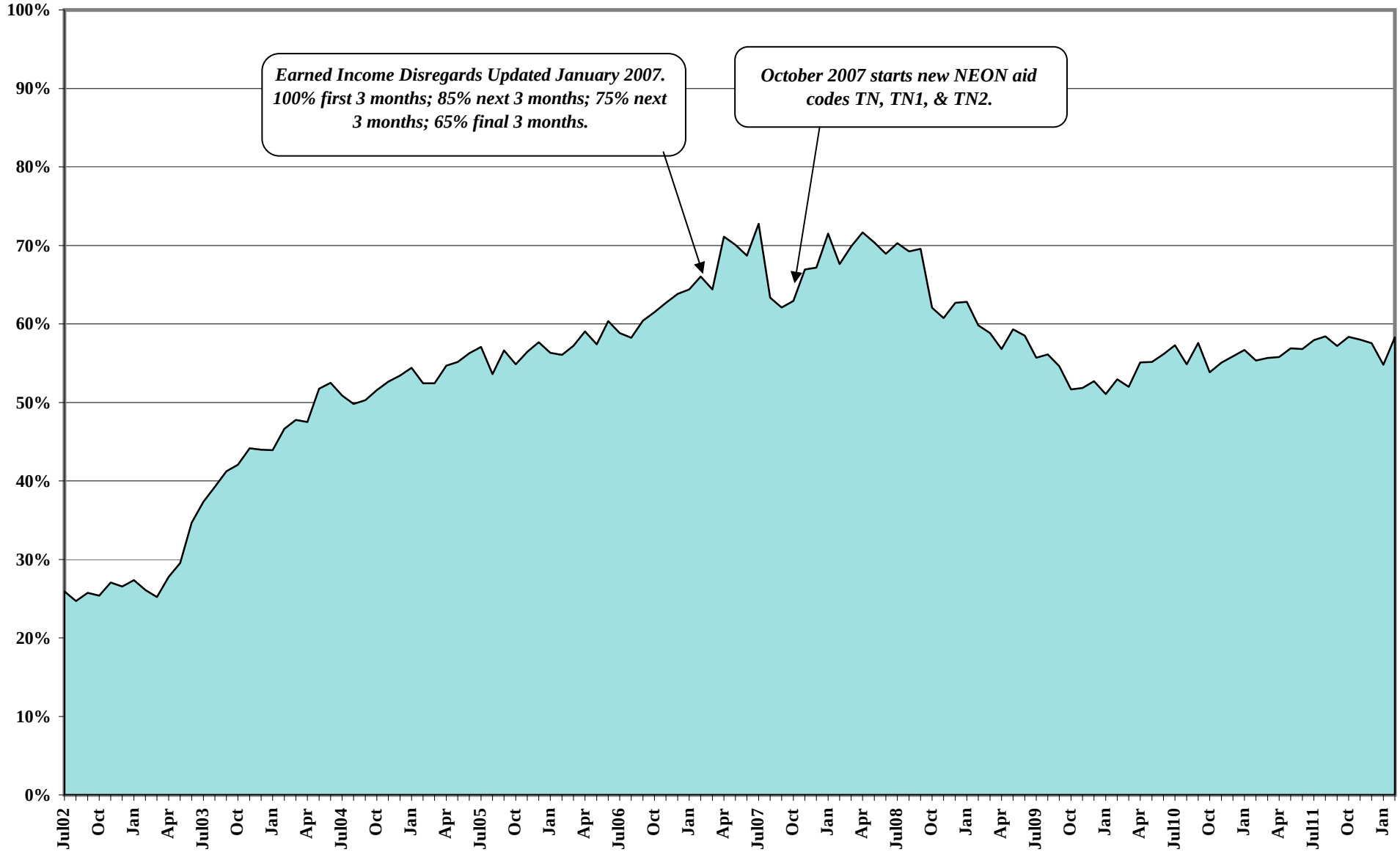
Average Grant Per Grant Recipient
July 2002 - February 2012



CHAP RECIPIENTS (WITH RETRO)
FY03-FY12 YTD
(February 2012)



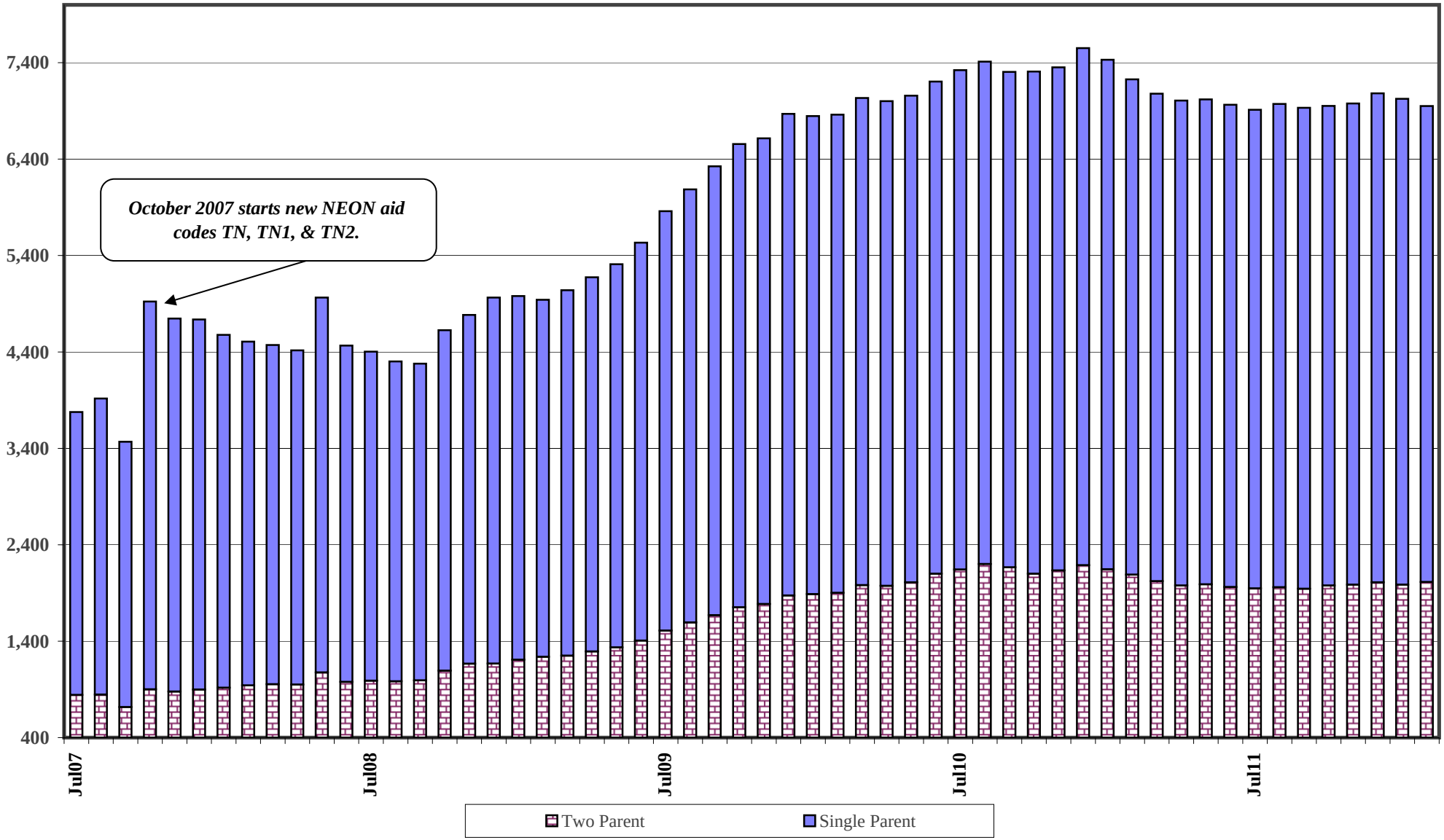
% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2002 - February 2012



NEON ELIGIBLES

Single Parent & Two Parent

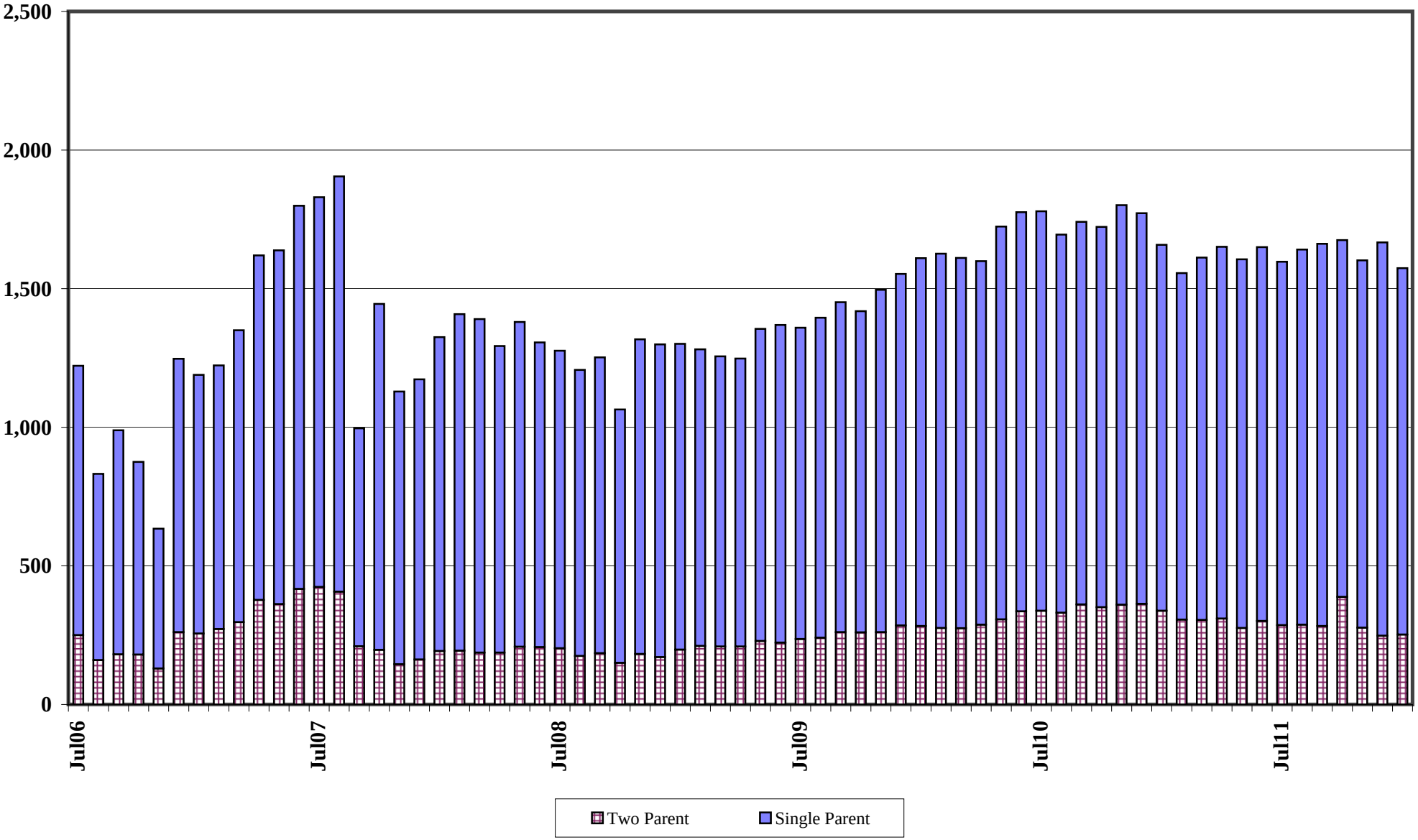
July 2007 - February 2012



NUMBER EMPLOYED PER MONTH

Single Parent & Two Parent

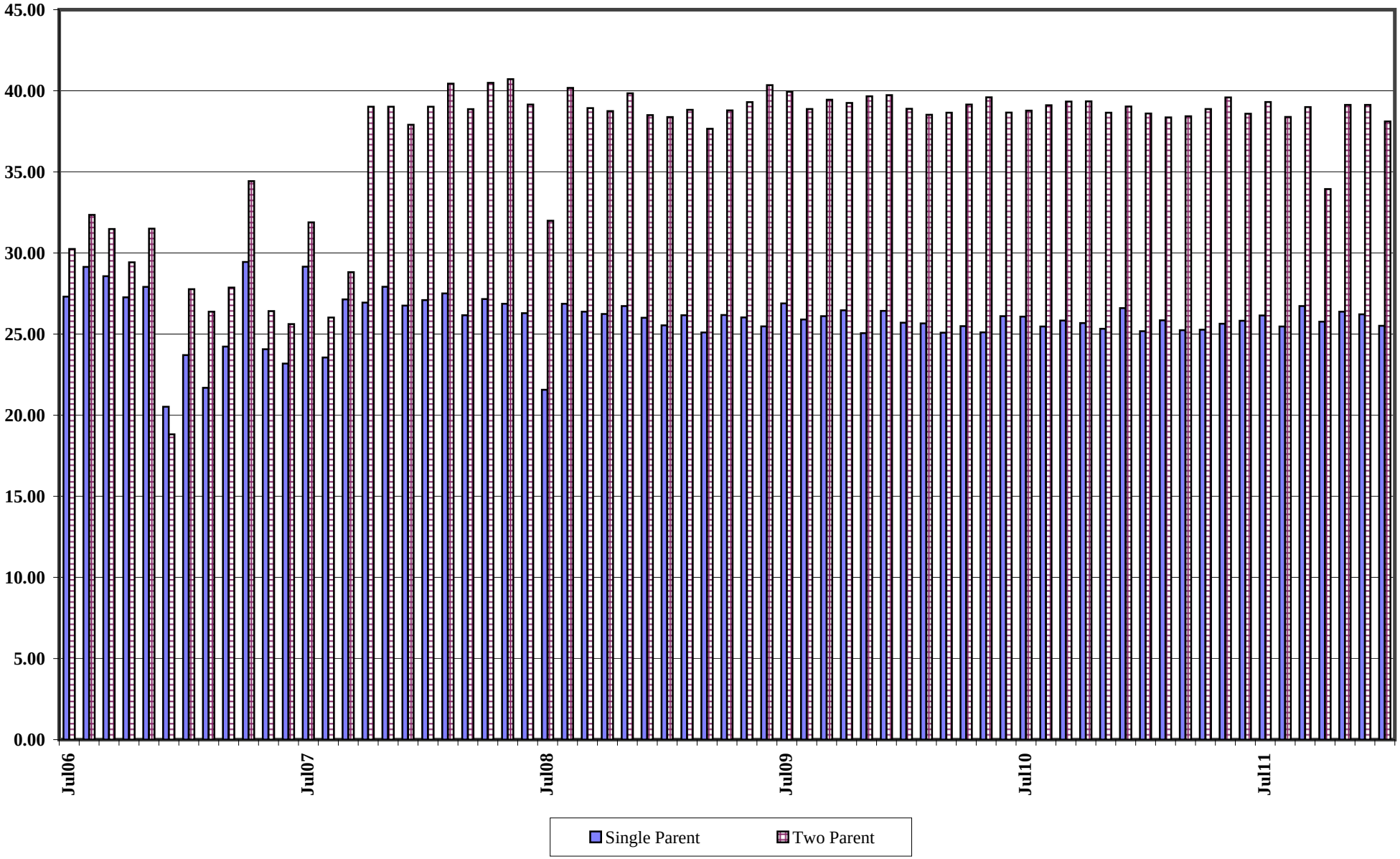
July 2006 -January 2012



AVERAGE HOURS WORKED PER WEEK

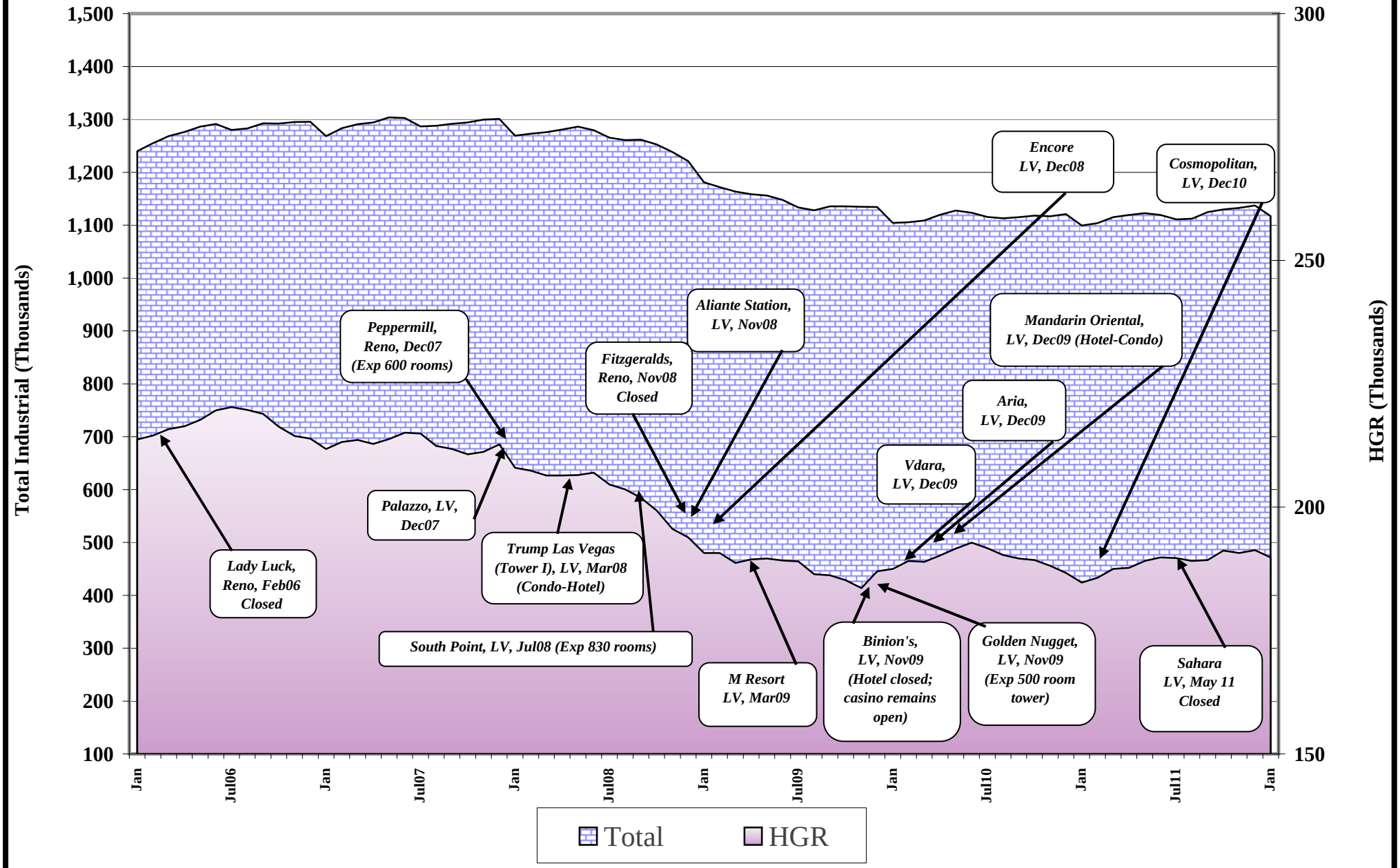
Single Parent & Two Parent

July 2006 - January 2012



Nevada Employment: Total and HGR

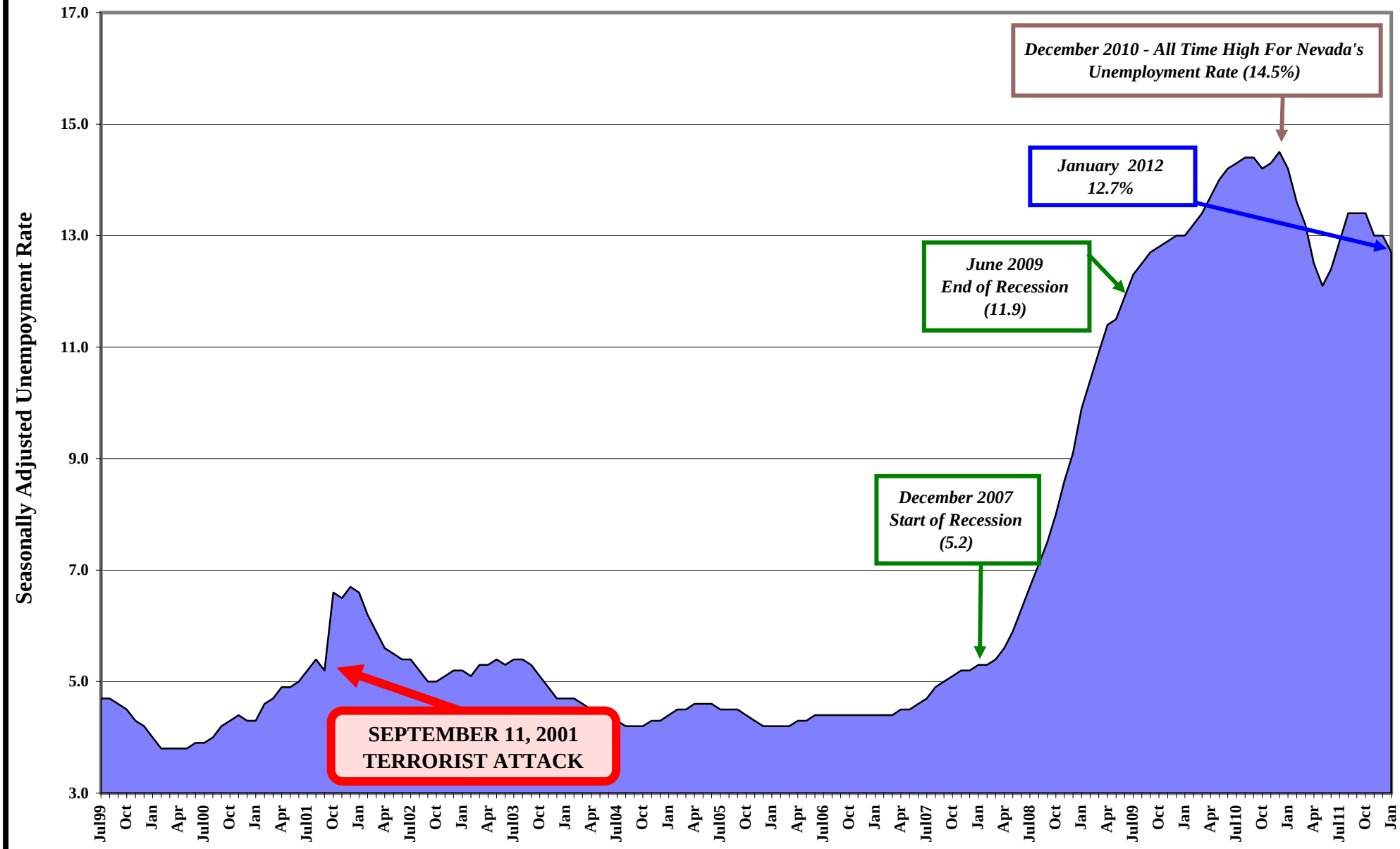
January 2006 - January 2012



Nevada Unemployment Rate

(Seasonally Adjusted)

July 1999 - January 2012



Child Support Enforcement Program

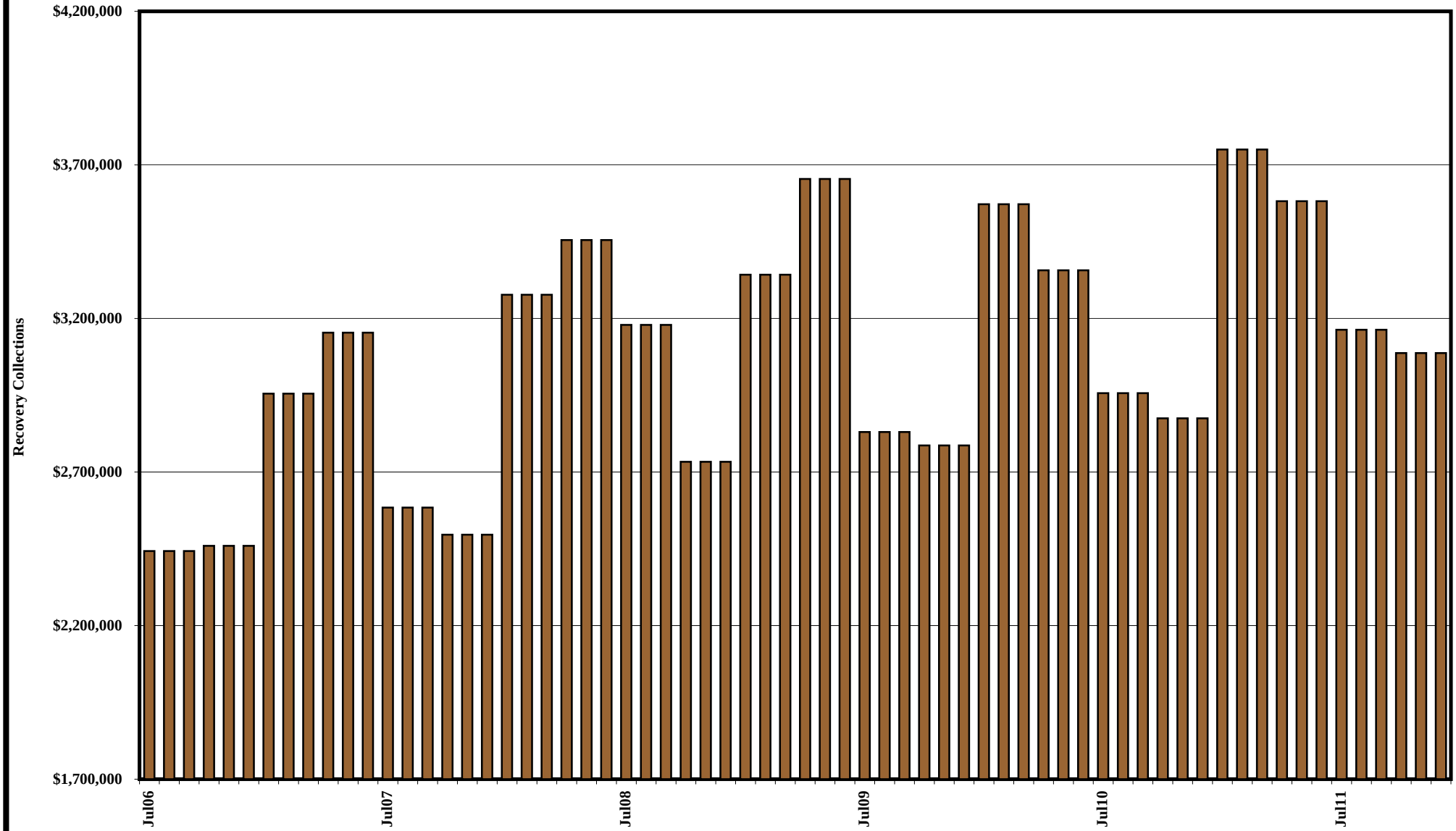
PA Caseload

July 2004 - February 2012

Child Support Enforcement Program

Payments To Former TANF Clients

July 2006 - December 2011



FY12 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 11		AUG 11		SEP 11		OCT 11		NOV 11		DEC 11		JAN 12		FEB 12		MAR 12		APR 12		MAY 12		JUN 12		FY12 AVG	
	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*
TANF RELATED MED	130,720	*135,949*	131,399	*136,655*	131,179	*136,426*	131,690	*136,958*	131,169	*136,416*	132,225	*137,514*	132,606	*140,562*	132,532	*140,484*									131,690	*137,621*
CHAP	79,326	*84,086*	80,107	*84,913*	79,834	*84,624*	80,155	*84,964*	80,351	*85,172*	80,691	*85,532*	81,313	*85,379*	81,837	*85,929*									80,452	*85,075*
TOTAL TANF RELATED MED	**210,046**	***220,035***	**211,506**	***221,568***	**211,013**	***221,050***	**211,845**	***221,922***	***211,520***	***221,588***	***212,916***	***223,046***	***213,919***	***225,941***	***214,369***	***226,413***									**212,142**	***222,695***
AGED	10,212	*10,314*	10,300	*10,404*	10,293	*10,396*	10,364	*10,469*	10,344	*10,448*	10,366	*10,469*	10,460	*10,564*	10,426	*10,527*									10,346	*10,449*
BLIND	335	*335*	342	*342*	343	*343*	342	*342*	342	*342*	345	*345*	346	*349*	341	*344*									342	*343*
DISABLED	28,916	*31,029*	29,306	*31,450*	29,404	*31,555*	29,665	*31,833*	29,775	*31,951*	30,110	*32,309*	30,025	*31,317*	30,144	*31,440*									29,668	*31,611*
HCBW (DWSS)	4,003	*4,003*	4,021	*4,021*	3,996	*3,996*	3,986	*3,986*	3,974	*3,974*	3,992	*3,992*	4,004	*4,004*	3,986	*3,986*									3,995	*3,995*
HCBW (DHCFP)	3,910	*3,910*	3,902	*3,902*	3,888	*3,888*	3,868	*3,868*	3,869	*3,869*	3,873	*3,873*													3,885	*3,885*
QMB	11,720	*11,720*	11,871	*11,871*	12,032	*12,032*	12,218	*12,218*	12,472	*12,472*	12,603	*12,603*	13,345	*13,345*	13,360	*13,360*									12,453	*12,453*
SLMB	10,158	*10,361*	10,360	*10,567*	10,480	*10,690*	10,640	*10,853*	10,765	*10,980*	10,855	*11,072*	10,413	*10,725*	10,621	*10,940*									10,537	*10,774*
HIWA	9	*9*	8	*8*	8	*8*	8	*8*	9	*9*	9	*9*	9	*9*	8	*8*									9	*9*
COUNTY MATCH	1,360	*1,455*	1,388	*1,485*	1,383	*1,480*	1,368	*1,464*	1,344	*1,438*	1,333	*1,426*	1,332	*1,425*	1,333	*1,426*									1,355	*1,450*
TOTAL MAABD (DWSS HCBW ONLY)	**66,713**	***69,226***	**67,596**	***70,148***	**67,939**	***70,500***	**68,591**	***71,173***	***69,025***	***71,614***	***69,613***	***72,225***	***69,934***	***71,738***	***70,219***	***72,031***									**68,704**	***71,082***
TOTAL TANF MED & MAABD (DWSS)	**276,759**	***289,261***	**279,102**	***291,716***	**278,952**	***291,550***	**280,436**	***293,095***	**280,545**	***293,202***	**282,529**	***295,271***	**283,853**	***297,679***	**284,588**	***298,444***									**280,846**	***293,777***
CHILD WELFARE	8,379	*8,379*	8,530	*8,530*	8,459	*8,459*	8,474	*8,474*	8,465	*8,465*	8,543	*8,543*	8,527	*8,527*	8,588	*8,588*									8,496	*8,496*
TOTAL MEDICAID (DWSS)*	**285,138**	***297,640***	**287,632**	***300,246***	**287,411**	***300,009***	**288,910**	***301,569***	**289,010**	***301,667***	**291,072**	***303,814***	**292,380**	***306,206***	**293,176**	***307,032***									**289,341**	***302,273***
TOTAL MEDICAID (DHCFP)**	**285,045**	***297,547***	**287,513**	***300,127***	**287,303**	***299,901***	**288,792**	***301,451***	**288,905**	***301,562***	**290,953**	***303,695***	**288,376**	***302,202***	**289,190**	***303,046***									**289,231**	***302,163***

**NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME.

*NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTES: Retros are based on R&S estimate. TANF MED retro started FY10. Some totals may not sum due to rounding.

FY10, FY11 & FY12YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
AND FY13, FY14 & FY15 PROJECTIONS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY10 CURRENT ELIG	FY10 RETRO ELIG	FY11 CURRENT ELIG	FY11 PROJ RETRO	FY12YTD PROJ ELIG	FY12YTD PROJ RETRO	FY13P PROJ ELIG	FY13P PROJ RETRO	FY14P PROJ ELIG	FY14P PROJ RETRO	FY15P PROJ ELIG	FY15P PROJ RETRO
TANF RELATED MED	108,951	117,486	126,766	132,470	132,267	138,889	134,101	142,147	134,352	142,413	132,418	140,363
CHAP	57,279	62,272	73,560	79,215	81,344	85,812	85,695	89,980	89,616	94,097	92,514	97,140
TOTAL TANF RELATED MED	**166,230**	**179,758**	**200,325**	**211,685**	**213,611**	**224,701**	**219,796**	**232,127**	**223,968**	**236,510**	**224,932**	**237,502**
TOTAL TANF GRANTS												
TOTAL TANF MED												
TOTAL TANF												
AGED	9,801	10,030	10,163	10,344	10,403	10,506	10,798	10,904	11,210	11,321	11,620	11,733
BLIND	327	333	336	338	342	344	342	345	342	345	342	345
DISABLED	25,620	27,561	27,850	29,509	29,942	31,674	31,576	32,931	33,314	34,739	35,152	36,652
HCBW (DWSS)	3,696	3,753	3,931	3,931	3,996	3,996	4,063	4,063	4,153	4,153	4,237	4,237
HCBW (DHCFP)	3,687	3,687	3,860	3,860	3,888	3,888	3,803	3,803	3,832	3,832	3,832	3,832
QMB	9,123	9,070	10,682	10,682	12,872	12,872	14,604	14,604	15,847	15,847	17,150	17,150
SLMB	7,819	8,105	9,366	9,553	10,634	10,900	11,511	11,857	12,591	12,969	13,746	14,159
HIWA	13	12	10	10	8	8	8	8	8	8	8	8
COUNTY MATCH	1,214	1,397	1,212	1,285	1,342	1,436	1,291	1,381	1,286	1,376	1,291	1,381
TOTAL MAABD (DWSS HCBW ONLY)	**57,613**	**60,262**	**63,550**	**65,652**	**69,539**	**71,736**	**74,193**	**76,093**	**78,751**	**80,758**	**83,546**	**85,664**
TOTAL TANF & MAABD (DWSS)	**223,843**	**240,019**	**263,876**	**277,337**	**283,150**	**296,437**	**293,989**	**308,220**	**302,719**	**317,268**	**308,477**	**323,167**
CHILD WELFARE	8,080	7,556	8,395	8,395	8,504	8,504	8,505	8,505	8,688	8,688	8,954	8,954
TOTAL MEDICAID (DWSS)*	**231,923**	**247,576**	**272,271**	**285,732**	**291,654**	**304,941**	**302,494**	**316,725**	**311,408**	**325,957**	**317,432**	**332,121**
TOTAL MEDICAID (DHCFP)*	**231,914**	**247,510**	**272,200**	**285,661**	**291,546**	**304,832**	**302,234**	**316,465**	**311,087**	**325,636**	**317,027**	**331,717**

**SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).

*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH (EFFECTIVE FY10).

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF MED retro starts FY10.

FY06, FY07, FY08 & FY09 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06 CURRENT ELIG	FY06 *RETRO ELIG*	FY07 CURRENT ELIG	FY07 *RETRO ELIG*	FY08 CURRENT ELIG	FY08 *RETRO ELIG*	FY09 CURRENT ELIG	FY09 *RETRO ELIG*
(AF) TANF 1 PARENT GRANTS	10,818	*10,818*	*9,408*	*9,408*				
(AI) TANF 2 PARENT INCAP GRANTS	194	*194*	*154*	*154*				
(UP) TANF 2 PARENT GRANTS	1,642	*1,642*	*1,438*	*1,438*				
(CON) TANF NNCT GRANTS	3,077	*3,077*	*2,864*	*2,864*				
(COK) TANF KINSHIP GRANTS	387	*387*	*459*	*459*				
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	*2,006*	*1,882*	*1,882*				
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	*1,567*	*1,508*	*1,508*				
(HK) TANF HURRICANE KATRINA GRANTS*	566	*566*						
TOTAL TANF GRANTS	**19,880**	**19,880**	**17,712**	**17,712**				
TANF RELATED MED	67,675	*67,675*	*63,008*	*63,008*	*80,813*	*80,813*	*90,177*	*90,177*
CHAP	24,701	*28,035*	*25,470*	*28,674*	*28,591*	*31,568*	*39,202*	*43,255*
TOTAL TANF RELATED MED	**92,376**	**95,710**	**88,478**	**91,682**	**109,404**	**112,381**	**129,380**	**133,432**
TOTAL TANF GRANTS	19,880	*19,880*	*17,712*	*17,712*	***4,934***	***4,934***		
TOTAL TANF MED	92,376	*95,710*	*88,478*	*91,682*				
TOTAL TANF	**112,256**	**115,590**	**106,190**	**109,395**				
AGED	10,240	*10,445*	*10,583*	*10,813*	*10,996*	*11,120*	*11,165*	*11,347*
BLIND	354	*361*	*370*	*376*	*366*	*371*	*381*	*385*
DISABLED	23,430	*24,922*	*23,847*	*25,468*	*24,862*	*26,360*	*25,847*	*27,415*
QMB	6,927	*6,895*	*7,129*	*7,088*	*7,674*	*7,594*	*8,507*	*8,431*
SLMB	5,630	*5,630*	*6,171*	*6,171*	*6,599*	*6,599*	*7,071*	*7,071*
HIWA	21	*23*	*20*	*21*	*25*	*28*	*16*	*17*
COUNTY MATCH	1,271	*1,483*	*1,285*	*1,468*	*1,261*	*1,419*	*1,278*	*1,425*
TOTAL MAABD	**47,874**	**49,759**	**49,405**	**51,405**	**51,782**	**53,491**	**54,266**	**56,091**
TOTAL TANF & MAABD	**160,130**	**165,350**	**155,595**	**160,800**	**161,186**	**165,872**	**183,645**	**189,522**
CHILD WELFARE	7,301	*6,950*	*7,180*	*6,996*	*7,790*	*7,492*	*7,914*	*7,534*
TOTAL MEDICAID	**167,431**	**172,300**	**162,775**	**167,796**	**173,909**	**178,298**	**191,559**	**197,056**

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

'"FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00 CURR ELIG	FY00 RETRO ELIG	FY01 CURR ELIG	FY01 RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	**16,661**	**16,661**	**18,123**	**18,123**
TANF RELATED MED	18,810	18,810	32,140	32,140
CHAP	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	**43,033**	**44,114**	**53,317**	**57,641**
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	**59,694**	**60,776**	**71,440**	**75,764**
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	**32,804**	**35,069**	**35,505**	**38,047**
TOTAL TANF & MAABD	**92,498**	**95,845**	**106,945**	**113,811**
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	**96,352**	**99,412**	**110,954**	**117,643**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02 CURR ELIG	FY02 RETRO ELIG	FY03 CURR ELIG	FY03 RETRO ELIG	FY04 CURR ELIG	FY04 RETRO ELIG	FY05 CURR ELIG	FY05 RETRO ELIG
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	**28,809**	**28,809**	**31,034**	**31,034**	**24,956**	**24,956**	**21,748**	**21,748**
TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	**64,549**	**68,962**	**80,903**	**83,967**	**91,083**	**94,579**	**94,347**	**97,439**
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	**93,358**	**97,771**	**111,937**	**115,000**	**116,039**	**119,535**	**116,094**	**119,187**
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	**38,573**	**41,042**	**42,179**	**44,336**	**45,439**	**48,606**	**47,188**	**49,328**
TOTAL TANF & MAABD	**131,931**	**138,814**	**154,116**	**159,336**	**161,477**	**168,141**	**163,282**	**168,515**
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	**136,114**	**143,003**	**158,989**	**164,168**	**166,453**	**173,081**	**169,441**	**174,289**

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

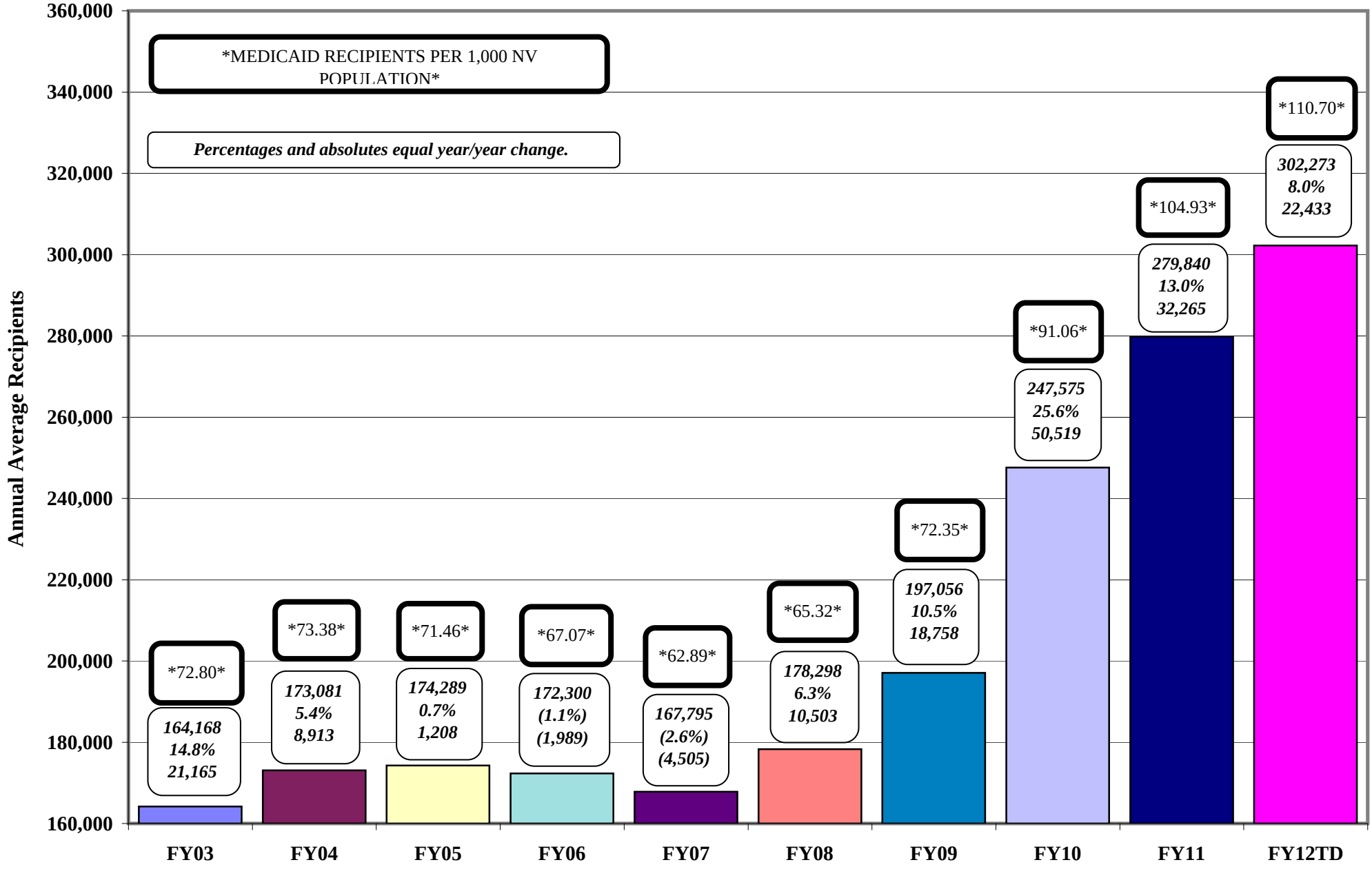
MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG CURR ELIG	FY93 AVG RETRO ELIG	FY94 AVG CURR ELIG	FY94 AVG RETRO ELIG	FY95 AVG CURR ELIG	FY95 AVG RETRO ELIG	FY96 CURR ELIG	FY96 RETRO ELIG	FY97 CURR ELIG	FY97 RETRO ELIG	FY98 CURR ELIG	FY98 RETRO ELIG	FY99 CURR ELIG	FY99 RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOT TANF 1 Prnt	**47,013**		**52,397**		**58,802**		**61,839**		**56,327**		**53,966**		**53,820**	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Prnt.	**2,207**		**3,235**		**4,064**		**4,168**		**3,888**		**4,613**		**5,007**	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	**49,220**		**55,632**		**62,866**		**66,007**		**60,215**		**58,579**		**58,827**	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	**66,875**	**70,529**	**75,821**	**80,072**	**86,048**	**91,076**	**92,092**	**97,176**	**88,015**	**93,008**	**87,204**	**92,902**	**89,637**	**95,157**
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	***68,438***	***72,722***	***77,308***	***82,339***	***88,529***	***93,798***	***94,808***	***100,018***	***90,759***	***95,907***	***90,585***	***96,267***	***93,249***	***98,623***

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.
AFDC/TANF has no retro. NSWD Refugee program ended 6/30/94.

NEVADA STATE WELFARE DIVISION

Total Medicaid Recipients (w/retro): FY03-FYTD12

FYTD = February 2012



DIVISION OF WELFARE & SUPPORTIVE SERVICES/Research & Statistics

14-Mar-12

Caseload Demographics: Statewide for February 2012

	TANF CASH	TANF CHILD ONLY	**TOTAL TANF CASH**	TANF MED ONLY	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY INST	**TOTAL MAABD**	CW XIX	AID CODE 61	**TOTAL CWXIX & 61**	**TOTAL MED**	SNAP
ADULT/CHILDREN																				
ADULTS	39.6%	0.0%	**25.4%**	31.3%	8.3%	80.0%	100.0%	100.0%	89.3%	75.7%	100.0%	100.0%	100.0%	100.0%	**88.8%**	3.2%	8.2%	**3.4%**	**37.6%**	53.0%
CHILDREN	60.4%	100.0%	**74.6%**	68.7%	91.7%	20.0%	0.0%	0.0%	10.7%	24.3%	0.0%	0.0%	0.0%	0.0%	**11.2%**	96.8%	91.8%	**96.6%**	**62.4%**	47.0%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	2.4%	1.1%	**1.9%**	2.5%	2.4%	0.0%	3.8%	17.5%	4.4%	2.4%	6.0%	4.4%	3.4%	1.7%	**6.0%**	1.5%	1.2%	**1.5%**	**3.3%**	3.1%
AF-AM N-HISP (B)	29.9%	17.6%	**25.5%**	21.6%	12.0%	20.0%	12.1%	8.4%	23.5%	25.0%	13.2%	11.8%	10.8%	6.5%	**17.5%**	27.7%	16.6%	**27.2%**	**18.1%**	20.3%
NAT AM/AL NAT & W HISP (C)	0.2%	0.1%	**0.2%**	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	0.1%	0.1%	0.3%	**0.1%**	0.0%	0.5%	**0.0%**	**0.1%**	0.2%
ASIAN & W HISP (D)	0.2%	0.1%	**0.1%**	0.2%	0.2%	0.0%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	**0.1%**	0.0%	0.2%	**0.0%**	**0.1%**	0.1%
AF-AM & W HISP (E)	0.2%	0.3%	**0.3%**	0.3%	0.3%	0.0%	0.0%	0.3%	0.0%	0.1%	0.2%	0.1%	0.3%	0.1%	**0.2%**	0.0%	0.0%	**0.0%**	**0.3%**	0.2%
NAT AM/AL NAT & AF-AM HISP (F)	0.1%	0.2%	**0.2%**	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
NAT AM/AL NAT N-HISP (I)	1.9%	1.0%	**1.6%**	1.4%	1.0%	0.0%	0.5%	1.0%	2.1%	1.3%	1.3%	0.9%	0.7%	0.0%	**1.1%**	0.0%	9.1%	**0.4%**	**1.2%**	1.2%
NAT AM/AL NAT & W N-HISP (J)	0.3%	0.1%	**0.2%**	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.2%	0.2%	0.2%	0.2%	0.3%	**0.2%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
ASIAN & W N-HISP (L)	0.3%	0.0%	**0.2%**	0.4%	0.5%	0.0%	0.0%	0.4%	0.0%	0.3%	0.3%	0.3%	0.3%	0.0%	**0.3%**	0.0%	0.2%	**0.0%**	**0.4%**	0.3%
AF-AM & W N-HISP (M)	1.3%	0.6%	**1.0%**	1.1%	0.9%	0.0%	0.0%	0.1%	0.0%	0.5%	0.2%	0.2%	0.2%	0.2%	**0.3%**	0.0%	2.2%	**0.1%**	**0.8%**	0.8%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.4%	0.2%	**0.3%**	0.4%	0.4%	0.0%	0.0%	0.2%	0.3%	0.3%	0.3%	0.4%	0.3%	0.2%	**0.3%**	0.0%	0.5%	**0.0%**	**0.4%**	0.4%
ASIAN HISP (P)	0.2%	0.1%	**0.2%**	0.3%	0.3%	0.0%	0.0%	0.5%	0.0%	0.1%	0.2%	0.2%	0.2%	0.0%	**0.2%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
AF-AM HISP (Q)	0.3%	0.2%	**0.2%**	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	**0.1%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
NAT AM/AL NAT HISP (R)	0.0%	0.1%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
WHITE HISP (T)	21.5%	62.0%	**36.1%**	32.8%	54.6%	20.0%	18.1%	22.7%	14.9%	15.1%	16.3%	10.3%	10.5%	3.9%	**15.7%**	25.1%	18.0%	**24.8%**	**34.6%**	31.7%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
PAC IS/NAT HAW HISP (V)	0.1%	0.0%	**0.1%**	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.1%	0.1%	0.0%	0.1%	0.0%	**0.1%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
WHITE N-HISP (W)	37.7%	14.9%	**29.5%**	35.3%	23.7%	60.0%	64.3%	47.6%	54.0%	53.0%	60.2%	69.6%	71.5%	86.5%	**56.7%**	45.1%	44.7%	**45.1%**	**37.5%**	38.4%
2 OR MORE RACE COMB HISP (Y)	0.7%	0.6%	**0.6%**	0.8%	1.2%	0.0%	0.0%	0.3%	0.3%	0.3%	0.3%	0.1%	0.3%	0.2%	**0.3%**	0.0%	0.0%	**0.0%**	**0.7%**	0.6%
2 OR MORE RACE COMB N-HISP (Z)	1.3%	0.4%	**1.0%**	1.2%	1.2%	0.0%	0.5%	0.4%	0.3%	0.6%	0.7%	0.8%	0.8%	0.1%	**0.6%**	0.0%	0.2%	**0.0%**	**1.0%**	1.0%
UNK (?)	1.1%	0.4%	**0.9%**	1.0%	0.9%	0.0%	0.5%	0.3%	0.0%	0.3%	0.3%	0.3%	0.3%	0.2%	**0.3%**	0.5%	6.5%	**0.8%**	**0.8%**	0.9%
TOTAL HISPANIC	23.5%	63.7%	**37.9%**	34.9%	56.9%	20.0%	18.1%	24.0%	15.4%	16.1%	17.4%	11.1%	11.5%	4.4%	**16.8%**	25.2%	18.8%	**24.9%**	**36.4%**	33.4%
TOTAL NON-HISPANIC	76.5%	36.3%	**62.1%**	65.1%	43.1%	80.0%	81.9%	76.0%	84.6%	83.9%	82.6%	88.9%	88.5%	95.6%	**83.2%**	74.8%	81.3%	**75.1%**	**63.6%**	66.6%
TOTAL ASIAN	3.0%	1.3%	**2.4%**	3.2%	3.3%	0.0%	3.8%	18.5%	4.4%	2.9%	6.5%	5.0%	4.0%	1.7%	**6.6%**	1.6%	1.7%	**1.6%**	**4.0%**	3.8%
TOTAL AFRICAN-AMERICAN	31.6%	18.7%	**27.0%**	23.3%	13.4%	20.0%	12.1%	8.8%	23.5%	25.7%	13.6%	12.1%	11.2%	6.7%	**18.0%**	27.7%	18.8%	**27.3%**	**19.3%**	21.5%
TOTAL NATIVE AMERICAN/ALASKAN NAT	2.9%	1.7%	**2.5%**	2.4%	1.8%	0.0%	0.5%	1.3%	2.6%	2.0%	2.1%	1.6%	1.4%	0.8%	**1.8%**	0.1%	10.1%	**0.5%**	**2.0%**	2.1%
TOTAL WHITE	59.2%	76.9%	**65.6%**	68.0%	78.3%	80.0%	82.4%	70.4%	68.9%	68.1%	76.4%	80.0%	82.0%	90.4%	**72.4%**	70.1%	62.7%	**69.8%**	**72.0%**	70.1%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.1%	0.0%	**0.1%**	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.1%	0.1%	0.0%	0.1%	0.0%	**0.1%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
TOTAL 2 OR MORE RACE COMBINATIONS	2.0%	1.0%	**1.6%**	2.0%	2.4%	0.0%	0.5%	0.7%	0.5%	0.9%	1.0%	1.0%	1.1%	0.2%	**0.9%**	0.0%	0.2%	**0.0%**	**1.8%**	1.6%
UNKNOWN	1.1%	0.4%	**0.9%**	1.0%	0.9%	0.0%	0.5%	0.3%	0.0%	0.3%	0.3%	0.3%	0.3%	0.2%	**0.3%**	0.5%	6.5%	**0.8%**	**0.8%**	0.9%
GENDER																				
FEMALE	61.0%	49.7%	**56.9%**	57.7%	51.8%	100.0%	100.0%	69.3%	53.8%	50.2%	59.7%	57.2%	58.9%	61.2%	**56.8%**	48.1%	32.5%	**47.5%**	**55.5%**	53.5%
MALE	39.0%	50.3%	**43.1%**	42.3%	48.2%	0.0%	0.0%	30.7%	46.2%	49.8%	40.3%	42.8%	41.1%	38.8%	**43.2%**	51.9%	67.5%	**52.5%**	**44.5%**	46.5%
UNKNOWN	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
AGES																				
0-5	34.0%	34.3%	**34.1%**	30.9%	45.8%	0.0%	0.0%	0.0%	1.3%	6.5%	0.0%	0.0%	0.0%	0.0%	**3.0%**	30.6%	1.7%	**29.4%**	**28.4%**	19.2%
6-12	18.3%	41.0%	**26.4%**	24.7%	31.3%	0.0%	0.0%	0.0%	6.0%	10.9%	0.0%	0.0%	0.0%	0.0%	**5.0%**	40.4%	4.1%	**38.9%**	**22.3%**	18.3%
13-18	9.2%	24.7%	**14.7%**	14.8%	17.7%	20.0%	0.0%	0.0%	4.2%	8.4%	0.0%	0.0%	0.0%	0.0%	**3.9%**	27.7%	93.8%	**30.4%**	**13.5%**	11.0%
19&20	3.5%	0.0%	**2.2%**	2.1%	1.3%	0.0%	0.0%	0.0%	2.1%	2.7%	0.0%	0.0%	0.0%	0.0%	**1.3%**	1.3%	0.5%	**1.3%**	**1.6%**	2.6%
21-29	17.6%	0.0%	**11.3%**	11.7%	2.8%	60.0%	1.1%	0.0%	15.4%	11.4%	2.3%	0.7%	0.7%	0.3%	**5.9%**	0.0%	0.0%	**0.0%**	**7.4%**	11.3%
30-39	11.0%	0.0%	**7.0%**	9.7%	1.0%	20.0%	2.7%	0.0%	14.9%	10.4%	6.6%	3.9%	3.3%	0.6%	**6.7%**	0.0%	0.0%	**0.0%**	**6.2%**	10.8%
40-49	5.2%	0.0%	**3.3%**	4.9%	0.1%	0.0%	19.8%	0.0%	14.6%	15.6%	12.7%	10.4%	8.1%	2.9%	**11.2%**	0.0%	0.0%	**0.0%**	**4.9%**	9.9%
50-59	1.3%	0.0%	**0.8%**	1.2%	0.0%	0.0%	50.0%	0.0%	23.2%	23.0%	18.6%	17.9%	16.9%	7.0%	**17.0%**	0.0%	0.0%	**0.0%**	**4.6%**	8.5%
60-64	0.1%	0.0%	**0.0%**	0.1%	0.0%	0.0%	25.8%	0.0%	7.8%	9.4%	8.3%	9.6%	9.4%	8.1%	**7.5%**	0.0%	0.0%	**0.0%**	**1.8%**	2.8%
65-69	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.5%	23.5%	5.0%	0.9%	20.1%	18.1%	18.4%	8.0%	**11.3%**	0.0%	0.0%	**0.0%**	**2.7%**	2.1%
70-79	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	43.1%	3.7%	0.6%	22.6%	26.0%	29.2%	18.8%	**16.6%**	0.0%	0.0%	**0.0%**	**4.0%**	2.6%
80-89	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	27.0%	1.6%	0.1%	7.9%	11.8%	12.6%	34.9%	**8.8%**	0.0%	0.0%	**0.0%**	**2.1%**	1.0%
90+	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	6.4%	0.3%	0.0%	1.0%	1.6%	1.4%	19.4%	**1.9%**	0.0%	0.0%	**0.0%**	**0.5%**	0.1%

Source: DWSS Monthly Report AME44A, a snapshot in time as of run date 03/01/2012. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) PS is not XIX Medicaid (part of HIFA) and is not included in total Medicaid percentage.

NOTE: (3) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for TANF Med. Total TANF Cash is not included in Total Medicaid.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

k:\budget\R&S\demographics\February\demog0212-sum22

FY2012 CUMULATIVE TIME ON ROLLS FOR TANF CASH (ALL PROGRAMS), CHAP, TANF MED, PS & MAABD

14-Mar-12

	CHILD ONLY			TN, TN1, TN2			TL			TP*			SG		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 11	32.79	32.33	**32.56**	9.29	8.93	**9.11**	18.22	17.70	**17.96**						
AUG	33.21	32.50	**32.86**	9.32	8.89	**9.11**	19.48	19.20	**19.34**						
SEP	33.60	33.01	**33.31**	9.46	9.08	**9.27**	19.83	19.84	**19.84**						
OCT	33.68	33.01	**33.35**	9.45	8.98	**9.22**	20.88	21.03	**20.96**						
NOV	33.73	33.04	**33.39**	9.56	9.09	**9.33**	22.16	22.04	**22.10**						
DEC	33.93	33.23	**33.58**	9.78	9.26	**9.52**	23.34	23.39	**23.37**						
JAN 12	33.94	33.20	**33.57**	9.78	9.29	**9.54**	23.88	23.72	**23.80**						
FEB	34.24	33.68	**33.96**	9.92	9.45	**9.69**	24.77	24.99	**24.88**						
MAR															
APR															
MAY															
JUN															
FY12AVG	**33.64**	**33.00**	**33.32**	**9.57**	**9.12**	**9.35**	**21.57**	**21.49**	**21.53**						

	CHAP			TANF MED			PS			**TOTAL TANF/CHAP****		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL 11	19.23	21.58	**20.41**	21.52	20.67	**21.10**	6.06		**6.06**	**20.21**	**20.24**	**20.23**
AUG	19.53	21.84	**20.69**	21.70	20.85	**21.28**	6.55		**6.55**	**20.65**	**20.66**	**20.65**
SEP	19.86	22.19	**21.03**	21.88	21.03	**21.46**	6.86		**6.86**	**20.93**	**21.03**	**20.98**
OCT	20.03	22.50	**21.27**	21.99	21.11	**21.55**	7.79		**7.79**	**21.21**	**21.33**	**21.27**
NOV	20.38	22.84	**21.61**	22.37	21.44	**21.91**	8.32		**8.32**	**21.64**	**21.69**	**21.67**
DEC	20.69	23.16	**21.93**	22.62	21.68	**22.15**	8.91		**8.91**	**22.07**	**22.14**	**22.11**
JAN 12	20.95	23.41	**22.18**	22.70	21.75	**22.23**	9.57		**9.57**	**22.25**	**22.27**	**22.26**
FEB	21.21	23.68	**22.45**	22.95	22.04	**22.50**	9.75		**9.75**	**22.62**	**22.77**	**22.69**
MAR												
APR												
MAY												
JUN												
FY12AVG	**20.24**	**22.65**	**21.44**	**22.22**	**21.32**	**21.77**	**7.98**		**7.98**	**21.45**	**21.52**	**21.48**

	AGED			BLIND			DISABLED			**TOTAL MAABD**		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL 11	46.77	41.88	**44.33**	63.64	58.33	**60.99**	52.34	49.00	**50.67**	**54.25**	**49.74**	**51.99**
AUG	46.91	41.80	**44.36**	63.32	58.46	**60.89**	52.39	48.90	**50.65**	**54.21**	**49.72**	**51.96**
SEP	47.04	41.97	**44.51**	64.07	58.68	**61.38**	52.49	49.09	**50.79**	**54.53**	**49.91**	**52.22**
OCT	46.85	41.87	**44.36**	63.80	59.34	**61.57**	52.43	49.16	**50.80**	**54.36**	**50.12**	**52.24**
NOV	46.92	41.78	**44.35**	64.45	60.80	**62.63**	52.66	49.42	**51.04**	**54.68**	**50.67**	**52.67**
DEC	47.14	41.94	**44.54**	65.31	62.48	**63.90**	52.89	49.66	**51.28**	**55.11**	**51.36**	**53.24**
JAN 12	46.41	41.35	**43.88**	64.72	61.88	**63.30**	52.59	49.48	**51.04**	**54.57**	**50.90**	**52.74**
FEB	46.63	41.38	**44.01**	65.10	62.19	**63.65**	52.85	49.75	**51.30**	**54.86**	**51.11**	**52.98**
MAR												
APR												
MAY												
JUN												
FY12AVG	**46.83**	**41.75**	**44.29**	**64.30**	**60.27**	**62.29**	**52.58**	**49.31**	**50.94**	**54.57**	**50.44**	**52.51**

Sources: TANF CASH, CHILD ONLY, CHAP, TANF MED & PS - CRYSTAL AMN44A.
AGED, BLIND & DISABLED - CRYSTAL AMN47A.

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES.

**NOTE: TOTAL TANF/CHAP DOES NOT INCLUDE PS OR SG.

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006		2006-2007	
	%chg	FY02	%chg	FY03	%chg	FY04	%chg	FY05	%chg	FY06	%chg	FY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF NNCT Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Kinship Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Non-Qualified Non-Citizen Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
CHAP	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.
**FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.
** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
	%chg	FY08	%chg	FY09	%chg	FY10	%chg	FY11P	%chg	FY12P	%chg	FY13P
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-3.8%	14,488	-1.9%	14,206
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	31.2%	375	-1.4%	370
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-3.3%	4,413	1.0%	4,459
TANF Relative Caregiver Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	1.3%	2,411	-0.3%	2,404
TANF Kinship Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-7.7%	474	1.9%	484
TANF Child Only Non-Qualified Non-Citizen Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	7.0%	5,808	5.4%	6,122
TANF SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.0%	1,616	-0.6%	1,606
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-71.2%	303	-10.3%	271
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	100.0%	1	200.0%	3
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-3.1%	29,889	0.1%	29,925
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	12.8%	132,470	4.8%	138,889	2.3%	142,147
TOTAL TANF	0.1%	80,813	11.6%	90,177	30.3%	117,486	12.8%	132,470	4.8%	138,889	2.3%	142,147
CHAP	11.9%	32,075	34.9%	43,255	44.0%	62,272	27.2%	79,215	8.3%	85,812	4.9%	89,980
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.1%	10,344	1.6%	10,506	3.8%	10,904
BLIND	-1.3%	371	3.7%	385	-13.5%	333	1.5%	338	1.7%	344	0.5%	345
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	7.1%	29,509	7.3%	31,674	4.0%	32,931
HCBW (DWSS)						3,753	4.7%	3,931	1.7%	3,996	1.7%	4,063
HCBW (DHCFP)						3,687	4.7%	3,860	0.7%	3,888	-2.2%	3,803
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	17.8%	10,682	20.5%	12,872	13.5%	14,604
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	17.9%	9,553	14.1%	10,900	8.8%	11,857
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-17.4%	10	-18.7%	8	0.0%	8
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-8.0%	1,285	11.8%	1,436	-3.8%	1,381
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.5%	277,337	6.9%	296,437	4.0%	308,220
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	11.1%	8,395	1.3%	8,504	0.0%	8,505
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.4%	285,732	6.7%	304,941	3.9%	316,725
TOTAL MEDICAID (DHCFP)**						247,509	15.4%	285,661	6.7%	304,832	3.8%	316,465
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	9.5%	353,933	5.6%	373,596
CHILD CARE DEVELOPMENT FUND with retro	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-7.3%	8,008	-3.7%	7,711

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY11, FY12 & FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014 %chg	FY14	2014-2015 %chg	FY15
TANF Single Parent Grants	-4.7%	13,541	-8.4%	12,406
TANF Two Parent Incap Grants	-7.8%	341	-13.5%	295
TANF Two Parent Grants	-4.6%	4,255	-8.0%	3,913
TANF Relative Caregiver Grants	-1.0%	2,379	-0.4%	2,369
TANF Kinship Grants	1.6%	491	0.5%	494
TANF Child Only Non-Qualified Non-Citizen Grants	3.8%	6,356	1.4%	6,448
TANF SSI Household Grants	0.7%	1,617	0.5%	1,626
TANF Temporary Program Grants				
TANF Loan Program Grants	13.9%	309	5.9%	327
TANF Self-Sufficiency Grants	0.0%	3	0.0%	3
TOTAL TANF GRANTS	-2.1%	29,294	-4.8%	27,881
TANF Related Med	0.2%	142,413	-1.4%	140,363
TOTAL TANF	0.2%	142,413	-1.4%	140,363
CHAP	4.6%	94,097	3.2%	97,140
AGED	3.8%	11,321	3.6%	11,733
BLIND	0.0%	345	0.0%	345
DISABLED	5.5%	34,739	5.5%	36,652
HCBW (DWSS)	2.2%	4,153	2.0%	4,237
HCBW (DHCFP)	0.8%	3,832	0.0%	3,832
QMB	8.5%	15,847	8.2%	17,150
SLMB	9.4%	12,969	9.2%	14,159
HIWA	0.0%	8	0.0%	8
COUNTY MATCH	-0.4%	1,376	0.4%	1,381
TOTAL TANF & MAABD	2.9%	317,268	1.9%	323,167
CHILD WELFARE	2.2%	8,688	3.1%	8,954
TOTAL MEDICAID (DWSS)**	2.9%	325,957	1.9%	332,121
TOTAL MEDICAID (DHCFP)**	2.9%	325,636	1.9%	331,717
Supplemental Nutrition Assistance Program (SNAP)	3.9%	388,117	1.3%	393,290
CHILD CARE DEVELOPMENT FUND with retro	-0.5%	7,674	-1.3%	7,576

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY14 & FY15 are estimates.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT

14-Mar-12

FY 01 - FYTD 12

(FYTD = JANUARY 2012)

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP	(6) AVG PER	(7) AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
FY01 TOT	**51,689**	**358,188**	**409,877**	**29,802**	**352,051**	**381,853**	**91,844**	**748,347**	**840,191**				**$64,127,521**		
FY01 AVG	***4,307***	***29,849***	***34,156***	***2,484***	***29,338***	***31,821***	***7,654***	***62,362***	***70,016***	***3.1***	***2.1***	***2.2***	***$5,343,960***	***$167.94***	***$76.32***
FY02 TOT	**182,389**	**346,597**	**528,986**	**52,644**	**441,515**	**494,159**	**162,686**	**931,906**	**1,094,592**				**$88,811,716**		
FY02 AVG	***15,199***	***28,883***	***44,082***	***4,387***	***36,793***	***41,180***	***13,557***	***77,659***	***91,216***	***3.1***	***2.1***	***2.2***	***$7,400,976***	***$179.72***	***$81.14***
FY03 TOT	**194,712**	**386,978**	**581,690**	**104,035**	**464,299**	**568,334**	**236,151**	**1,047,440**	**1,283,591**				**$109,047,479**		
FY03 AVG	***16,226***	***32,248***	***48,474***	***8,670***	***38,692***	***47,361***	***19,679***	***87,287***	***106,966***	***2.6***	***2.3***	***2.3***	***$9,087,290***	***$191.87***	***$84.96***
FY04 TOT	**189,489**	**461,350**	**650,839**	**188,642**	**449,189**	**637,831**	**312,971**	**1,124,024**	**1,436,995**				**$118,632,583**		
FY04 AVG	***15,791***	***38,446***	***54,237***	***15,720***	***37,432***	***53,153***	***26,081***	***93,669***	***119,750***	***1.7***	***2.5***	***2.3***	***$9,886,049***	***$185.99***	***$82.56***
FY05 TOT	**184,263**	**482,075**	**666,338**	**184,162**	**472,665**	**656,827**	**287,168**	**1,177,330**	**1,464,498**				**$126,436,277**		
FY05 AVG	***15,355***	***40,173***	***55,528***	***15,347***	***39,389***	***54,736***	***23,931***	***98,111***	***122,042***	***1.6***	***2.5***	***2.2***	***$10,536,356***	***$192.50***	***$86.33***
FY06 TOT	**186,903**	**476,069**	**662,972**	**186,157**	**467,240**	**653,397**	**278,027**	**1,142,407**	**1,420,434**				**$124,486,526**		
FY06 AVG	***15,575***	***39,672***	***55,248***	***15,513***	***38,937***	***54,450***	***23,169***	***95,201***	***118,370***	***1.5***	***2.4***	***2.2***	***$10,373,877***	***$190.52***	***$87.64***
FY07 TOT	**189,339**	**490,118**	**679,457**	**187,778**	**480,929**	**668,707**	**269,346**	**1,165,809**	**1,435,155**				**$129,249,045**		
FY07 AVG	***15,778***	***40,843***	***56,621***	***15,648***	***40,077***	***55,726***	***22,446***	***97,151***	***119,596***	***1.4***	***2.4***	***2.1***	***$10,770,754***	***$193.28***	***$90.06***
FY08 TOT	**207,956**	**575,206**	**783,162**	**206,410**	**564,788**	**771,198**	**305,150**	**1,345,921**	**1,651,071**				**$157,984,295**		
FY08 AVG	***17,330***	***47,934***	***65,264***	***17,201***	***47,066***	***64,267***	***25,429***	***112,160***	***137,589***	***1.5***	***2.4***	***2.1***	***$13,165,358***	***$204.86***	***$95.69***
FY09 TOT	**227,210**	**793,977**	**1,021,187**	**224,511**	**777,666**	**1,002,177**	**330,645**	**1,826,833**	**2,157,478**				**$241,986,318**		
FY09 AVG	***18,934***	***66,165***	***85,099***	***18,709***	***64,806***	***83,515***	***27,554***	***152,236***	***179,790***	***1.5***	***2.4***	***2.2***	***$20,165,527***	***$241.46***	***$112.16***
FY10 TOT	**252,445**	**1,226,103**	**1,478,548**	**249,843**	**1,198,669**	**1,448,512**	**383,044**	**2,741,963**	**3,125,007**				**$381,588,593**		
FY10 AVG	***21,037***	***102,175***	***123,212***	***20,820***	***99,889***	***120,709***	***31,920***	***228,497***	***260,417***	***1.5***	***2.3***	***2.2***	***$31,799,049***	***$263.43***	***$122.11***
FY11 TOT	**269,051**	**1,578,160**	**1,847,211**	**266,469**	**1,547,529**	**1,813,998**	**409,907**	**3,469,568**	**3,879,475**				**$477,682,415**		
FY11 AVG	***22,421***	***131,513***	***153,934***	***22,206***	***128,961***	***151,167***	***34,159***	***289,131***	***323,290***	***1.5***	***2.2***	***2.1***	***$39,806,868***	***$263.33***	***$123.13***
Jul 11	23,028	141,331	**164,359**	22,806	138,682	**161,488**	34,060	308,402	**342,462**	**1.5**	**2.2**	**2.1**	$42,235,294	**$261.54**	**$123.33**
Aug	23,269	143,881	**167,150**	22,909	141,346	**164,255**	34,155	313,693	**347,848**	**1.5**	**2.2**	**2.1**	$42,887,529	**$261.10**	**$123.29**
Sep	23,580	144,680	**168,260**	23,147	141,761	**164,908**	34,455	314,272	**348,727**	**1.5**	**2.2**	**2.1**	$42,882,205	**$260.04**	**$122.97**
Oct	23,666	145,519	**169,185**	23,479	142,875	**166,354**	34,880	316,806	**351,686**	**1.5**	**2.2**	**2.1**	$43,232,731	**$259.88**	**$122.93**
Nov	23,710	146,128	**169,838**	23,520	143,925	**167,445**	34,901	318,836	**353,737**	**1.5**	**2.2**	**2.1**	$43,336,670	**$258.81**	**$122.51**
Dec	24,040	146,006	**170,046**	23,609	143,992	**167,601**	35,047	318,842	**353,889**	**1.5**	**2.2**	**2.1**	$43,397,047	**$258.93**	**$122.63**
Jan 12	23,976	146,613	**170,589**	23,836	144,187	**168,023**	35,370	318,711	**354,081**	**1.5**	**2.2**	**2.1**	$43,101,323	**$256.52**	**$121.73**
Feb															
Mar															
Apr															
May															
Jun															
FY12 TOT	**165,269**	**1,014,158**	**1,179,427**	**163,306**	**996,768**	**1,160,074**	**242,868**	**2,209,562**	**2,452,430**				**$301,072,799**		
FY12 AVG	***23,610***	***144,880***	***168,490***	***23,329***	***142,395***	***165,725***	***34,695***	***315,652***	***350,347***	***1.5***	***2.2***	***2.1***	***$43,010,400***	***$259.53***	***$122.77***