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Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
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August 20, 2012

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: AUGUST 2012 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY12 AVE/MO TO FY13YTD AVE/MO
JULY TANF CASH GRANT RECIPIENTS	-1.20% (336)	-4.33% (1,255)	-5.46% (1,601)
JULY TANF MED ONLY RECIPIENTS	-0.20% (271)	1.74% 2,274	0.63% 837
JULY CHAP RECIPIENTS (Without Retro)	0.13% 111	4.40% 3,490	2.12% 1,719
JULY AGED CASES (Without Retro)	-0.06% (6)	3.17% 324	1.33% 138
JULY DISABLED CASES (Without Retro)	0.55% 169	7.07% 2,045	3.31% 991
JULY MEDICAID ELIGIBLES (Without Retro)	0.10% 299	4.00% 11,354	1.83% 5,313
JUNE SNAP PERSONS	-0.10% (364)	4.45% 15,154	8.84% 28,576

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
July 2011	28,985		342,462		296,401	
August	29,250	0.91%	347,848	1.57%	298,812	0.81%
September	29,720	1.61%	348,727	0.25%	298,723	-0.03%
October	29,555	-0.56%	351,686	0.85%	300,179	0.49%
November	30,043	1.65%	353,737	0.58%	300,337	0.05%
December	30,559	1.72%	353,889	0.04%	302,432	0.70%
January	30,100	-1.50%	354,081	0.05%	304,850	0.80%
February	30,146	0.15%	354,540	0.13%	305,634	0.26%
March	28,848	-4.31%	353,855	-0.19%	306,160	0.17%
April	28,215	-2.19%	353,983	0.04%	307,726	0.51%
May	28,489	0.97%	355,713	0.49%	308,354	0.20%
June	28,066	-1.48%	355,349	-0.10%	308,954	0.19%
July 2012	27,730	-1.20%			310,260	0.42%

If you have any questions, please call me at (775) 684-0654 or via email at breardon@dwss.nv.gov.

CASELOAD HISTORIES (WITH GRAPHS)**FISCAL YEAR 2013****AUGUST 20, 2012 CASELOAD MEETING**

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CASELOAD HISTORIES (WITH GRAPHS)**FISCAL YEAR 2013****AUGUST 20, 2012 CASELOAD MEETING**

<u>PROGRAM</u>	<u>PAGE#</u>
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MONTHLY TANF NEON HOUSEHOLD STATISTICS

**AID CODE TN
FISCAL YEAR 2013**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 12			616	623	1,362	1,985	4,312	4,325	7,128	11,453	4,928	4,948	8,490	13,438	0	0	0	0	5	5	9	14	5	5	9	14
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 13																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY13 TOTAL			616	623	1,362	1,985	4,312	4,325	7,128	11,453	4,928	4,948	8,490	13,438	0	0	0	0	5	5	9	14	5	5	9	14
FY13 AVG			616	623	1,362	1,985	4,312	4,325	7,128	11,453	4,928	4,948	8,490	13,438	0	0	0	0	5	5	9	14	5	5	9	14

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 12		616	623	1,362	1,985	4,307	4,320	7,119	11,439	4,923	4,943	8,481	13,424	2.73
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL		616	623	1,362	1,985	4,307	4,320	7,119	11,439	4,923	4,943	8,481	13,424	2.73
FY13 AVG		616	623	1,362	1,985	4,307	4,320	7,119	11,439	4,923	4,943	8,481	13,424	2.73

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.
 SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

8/17/2012

**AID CODE TN
FISCAL YEAR 2013**

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
MONTH													
Jul 12	\$169,313.00	\$1,266,475.00	\$1,435,788.00	\$0.00	\$1,766.00	\$1,766.00	\$169,313.00	\$1,264,709.00	\$1,434,022.00	\$85.30	\$110.56	\$106.83	\$291.29
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$169,313.00	\$1,266,475.00	\$1,435,788.00	\$0.00	\$1,766.00	\$1,766.00	\$169,313.00	\$1,264,709.00	\$1,434,022.00				
FY13 AVG	\$169,313.00	\$1,266,475.00	\$1,435,788.00	\$0.00	\$1,766.00	\$1,766.00	\$169,313.00	\$1,264,709.00	\$1,434,022.00	\$85.30	\$110.56	\$106.83	\$291.29

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

**AID CODE TN1
FISCAL YEAR 2013**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 12			3	6	9	15	74	141	150	291	77	147	159	306	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 13																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY13 TOTAL			3	6	9	15	74	141	150	291	77	147	159	306	0	0	0	0	0	0	0	0	0	0	0	0
FY13 AVG			3	6	9	15	74	141	150	291	77	147	159	306	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 12		3	6	9	15	74	141	150	291	77	147	159	306	3.97
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL		3	6	9	15	74	141	150	291	77	147	159	306	3.97
FY13 AVG		3	6	9	15	74	141	150	291	77	147	159	306	3.97

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

8/17/2012

AID CODE TN1
FISCAL YEAR 2013

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 12	\$1,311.00	\$24,581.00	\$25,892.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$24,581.00	\$25,892.00	\$87.40	\$84.47	\$84.61	\$336.26
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$1,311.00	\$24,581.00	\$25,892.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$24,581.00	\$25,892.00				
FY13 AVG	\$1,311.00	\$24,581.00	\$25,892.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$24,581.00	\$25,892.00	\$87.40	\$84.47	\$84.61	\$336.26

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2013

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 12			62	123	199	322	920	1,784	1,929	3,713	982	1,907	2,128	4,035	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 13																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY13 TOTAL			62	123	199	322	920	1,784	1,929	3,713	982	1,907	2,128	4,035	0	0	0	0	0	0	0	0	0	0	0	0
FY13 AVG			62	123	199	322	920	1,784	1,929	3,713	982	1,907	2,128	4,035	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 12		62	123	199	322	920	1,784	1,929	3,713	982	1,907	2,128	4,035	4.11
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL		62	123	199	322	920	1,784	1,929	3,713	982	1,907	2,128	4,035	4.11
FY13 AVG		62	123	199	322	920	1,784	1,929	3,713	982	1,907	2,128	4,035	4.11

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

8/17/2012

AID CODE TN2

FISCAL YEAR 2013

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 12	\$20,947.00	\$303,245.00	\$324,192.00	\$0.00	\$0.00	\$0.00	\$20,947.00	\$303,245.00	\$324,192.00	\$65.05	\$81.67	\$80.34	\$330.13
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$20,947.00	\$303,245.00	\$324,192.00	\$0.00	\$0.00	\$0.00	\$20,947.00	\$303,245.00	\$324,192.00				
FY13 AVG	\$20,947.00	\$303,245.00	\$324,192.00	\$0.00	\$0.00	\$0.00	\$20,947.00	\$303,245.00	\$324,192.00	\$65.05	\$81.67	\$80.34	\$330.13

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

MONTHLY TANF RELATIVE CAREGIVER HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2013

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 12			288	8	441	449	1,212	45	1,867	1,912	1,500	53	2,308	2,361	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 13																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY13 TOTAL			288	8	441	449	1,212	45	1,867	1,912	1,500	53	2,308	2,361	0	0	0	0	0	0	0	0	0	0	0	0
FY13 AVG			288	8	441	449	1,212	45	1,867	1,912	1,500	53	2,308	2,361	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 12		288	8	441	449	1,212	45	1,867	1,912	1,500	53	2,308	2,361	1.57
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL		288	8	441	449	1,212	45	1,867	1,912	1,500	53	2,308	2,361	1.57
FY13 AVG		288	8	441	449	1,212	45	1,867	1,912	1,500	53	2,308	2,361	1.57

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF RELATIVE CAREGIVER HOUSEHOLD EXPENDITURES

8/17/2012

AID CODE CON

FISCAL YEAR 2013

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 12	\$123,289.00	\$521,981.00	\$645,270.00	\$0.00	\$0.00	\$0.00	\$123,289.00	\$521,981.00	\$645,270.00	\$274.59	\$273.00	\$273.30	\$430.18
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$123,289.00	\$521,981.00	\$645,270.00	\$0.00	\$0.00	\$0.00	\$123,289.00	\$521,981.00	\$645,270.00				
FY13 AVG	\$123,289.00	\$521,981.00	\$645,270.00	\$0.00	\$0.00	\$0.00	\$123,289.00	\$521,981.00	\$645,270.00	\$274.59	\$273.00	\$273.30	\$430.18

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2013

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 12			30	0	46	46	216	12	358	370	246	12	404	416	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 13																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY13 TOTAL			30	0	46	46	216	12	358	370	246	12	404	416	0	0	0	0	0	0	0	0	0	0	0	0	0
FY13 AVG			30	0	46	46	216	12	358	370	246	12	404	416	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 12			30	0	46	46	216	12	358	370	246	12	404	416	1.69
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 13															
Feb															
Mar															
Apr															
May															
Jun															
FY13 TOTAL			30	0	46	46	216	12	358	370	246	12	404	416	1.69
FY13 AVG			30	0	46	46	216	12	358	370	246	12	404	416	1.69

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD EXPENDITURES

8/17/2012

AID CODE COK

FISCAL YEAR 2013

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 12	\$19,886.00	\$156,065.00	\$175,951.00	\$0.00	\$0.00	\$0.00	\$19,886.00	\$156,065.00	\$175,951.00	\$432.30	\$421.80	\$422.96	\$715.25
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$19,886.00	\$156,065.00	\$175,951.00	\$0.00	\$0.00	\$0.00	\$19,886.00	\$156,065.00	\$175,951.00				
FY13 AVG	\$19,886.00	\$156,065.00	\$175,951.00	\$0.00	\$0.00	\$0.00	\$19,886.00	\$156,065.00	\$175,951.00	\$432.30	\$421.80	\$422.96	\$715.25

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF CITIZEN CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2013

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING		GROSS GRANTS PAID WITHOUT PUBLIC HOUSING		TOTAL GROSS GRANTS PAID		GRANT CANCELLATIONS WITH PUBLIC HOUSING		GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING		TOTAL GRANT CANCELLATIONS														
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 12			103	7	332	339	2,127	38	5,179	5,217	2,230	45	5,511	5,556	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 13																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY13 TOTAL			103	7	332	339	2,127	38	5,179	5,217	2,230	45	5,511	5,556	0												
FY13 AVG			103	7	332	339	2,127	38	5,179	5,217	2,230	45	5,511	5,556	0												

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING		NET GRANTS PAID WITHOUT PUBLIC HOUSING		NET GRANTS PAID		AVG FAM SIZE						
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 12		103	7	332	339	2,127	38	5,179	5,217	2,230	45	5,511	5,556	2.49
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL		103	7	332	339	2,127	38	5,179	5,217	2,230	45	5,511	5,556	
FY13 AVG		103	7	332	339	2,127	38	5,179	5,217	2,230	45	5,511	5,556	2.49

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF CITIZEN CHILDREN HOUSEHOLD EXPENDITURES

8/17/2012

AID CODE COA

FISCAL YEAR 2013

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 12	\$30,737.00	\$644,987.00	\$675,724.00	\$0.00	\$0.00	\$0.00	\$30,737.00	\$644,987.00	\$675,724.00	\$90.67	\$123.63	\$121.62	\$303.02
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$30,737.00	\$644,987.00	\$675,724.00	\$0.00	\$0.00	\$0.00	\$30,737.00	\$644,987.00	\$675,724.00	\$90.67	\$123.63	\$121.62	\$303.02
FY13 AVG	\$30,737.00	\$644,987.00	\$675,724.00	\$0.00	\$0.00	\$0.00	\$30,737.00	\$644,987.00	\$675,724.00	\$90.67	\$123.63	\$121.62	\$303.02

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2013

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 12			286	17	506	523	651	20	1,075	1,095	937	37	1,581	1,618	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 13																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY13 TOTAL			286	17	506	523	651	20	1,075	1,095	937	37	1,581	1,618	0	0	0	0	0	0	0	0	0	0	0	0	0
FY13 AVG			286	17	506	523	651	20	1,075	1,095	937	37	1,581	1,618	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 12		286	17	506	523	651	20	1,075	1,095	937	37	1,581	1,618	1.73
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL		286	17	506	523	651	20	1,075	1,095	937	37	1,581	1,618	1.73
FY13 AVG		286	17	506	523	651	20	1,075	1,095	937	37	1,581	1,618	1.73

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD EXPENDITURES

8/17/2012

AID CODE COS

FISCAL YEAR 2013

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 12	\$82,359.00	\$184,129.00	\$266,488.00	\$0.00	\$0.00	\$0.00	\$82,359.00	\$184,129.00	\$266,488.00	\$157.47	\$168.15	\$164.70	\$284.41
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$82,359.00	\$184,129.00	\$266,488.00	\$0.00	\$0.00	\$0.00	\$82,359.00	\$184,129.00	\$266,488.00				
FY13 AVG	\$82,359.00	\$184,129.00	\$266,488.00	\$0.00	\$0.00	\$0.00	\$82,359.00	\$184,129.00	\$266,488.00	\$157.47	\$168.15	\$164.70	\$284.41

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

**AID CODE TP
FISCAL YEAR 2013**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 12																											
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 13																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY13 TOTAL																											
FY13 AVG																											

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 12														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL														
FY13 AVG														

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

8/17/2012

AID CODE TP
FISCAL YEAR 2013

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
MONTH													
Jul 12													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL													
FY13 AVG													

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL
FISCAL YEAR 2013

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 12			1	1	2	3	5	5	6	11	6	6	8	14	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 13																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY13 TOTAL			1	1	2	3	5	5	6	11	6	6	8	14	0	0	0	0	0	0	0	0	0	0	0	
FY13 AVG			1	1	2	3	5	5	6	11	6	6	8	14	0	0	0	0	0	0	0	0	0	0	0	

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 12		1	1	2	3	5	5	6	11	6	6	8	14	2.33
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL		1	1	2	3	5	5	6	11	6	6	8	14	2.33
FY13 AVG		1	1	2	3	5	5	6	11	6	6	8	14	2.33

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

8/17/2012

**AID CODE TL
FISCAL YEAR 2013**

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
MONTH	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 12	\$307.00	\$1,555.00	\$1,862.00	\$0.00	\$0.00	\$0.00	\$307.00	\$1,555.00	\$1,862.00	\$102.33	\$141.36	\$133.00	\$310.33
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$307.00	\$1,555.00	\$1,862.00	\$0.00	\$0.00	\$0.00	\$307.00	\$1,555.00	\$1,862.00				
FY13 AVG	\$307.00	\$1,555.00	\$1,862.00	\$0.00	\$0.00	\$0.00	\$307.00	\$1,555.00	\$1,862.00	\$102.33	\$141.36	\$133.00	\$310.33

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

**AID CODE SG
FISCAL YEAR 2013**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)							
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS							
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 12																														
Aug																														
Sep																														
Oct																														
Nov																														
Dec																														
Jan 13																														
Feb																														
Mar																														
Apr																														
May																														
Jun																														
FY13 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY13 AVG			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 12														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	
FY13 AVG		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

8/17/2012

**AID CODE SG
FISCAL YEAR 2013**

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 12													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
FY13 AVG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
FISCAL YEAR 2013

MONTH	AID CODE TR						AID CODE PM						AID CODE CH						AID CODE AM					
	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE		AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE		AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE	
Jul 12	3,201	4,398	6,332	10,730	3.35		9	10	17	27	3.00		42,306	7,291	75,525	82,816	1.96		26,496	25,620	47,419	73,039	2.76	
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 13																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
FY13 TOTAL	3,201	4,398	6,332	10,730	3.35		9	10	17	27	3.00		42,306	7,291	75,525	82,816	1.96		26,496	25,620	47,419	73,039	2.76	
FY13 AVG	3,201	4,398	6,332	10,730	3.35		9	10	17	27	3.00		42,306	7,291	75,525	82,816	1.96		26,496	25,620	47,419	73,039	2.76	

MONTH	AID CODE SN						EM4						AID CODE MCB						AID CODE AO					
	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE		AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE		AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE		AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE	
Jul 12	17,451	10,876	35,495	46,371	2.66		652	623	35	658	1.01		199	199	0	199	1.00		186	186	0	186	1.00	
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 13																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
FY13 TOTAL	17,451	10,876	35,495	46,371	2.66		652	623	35	658	1.01		199	199	0	199	1.00		186	186	0	186	1.00	
FY13 AVG	17,451	10,876	35,495	46,371	2.66		652	623	35	658	1.01		199	199	0	199	1.00		186	186	0	186	1.00	

MONTH	OBRA "5"						TOTAL MED ONLY					
	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAM SIZE		TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE	
Jul 12	1,772	0	1,784	1,784	1.01		92,272	49,203	166,607	215,810	2.34	
Aug												
Sep												
Oct												
Nov												
Dec												
Jan 13												
Feb												
Mar												
Apr												
May												
Jun												
FY13 TOTAL	1,772	0	1,784	1,784	1.01		92,272	49,203	166,607	215,810	2.34	
FY13 AVG	1,772	0	1,784	1,784	1.01		92,272	49,203	166,607	215,810	2.34	

SOURCE: AFR56A FOR CASES & RECIPIENTS

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2013

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 12			1,389	785	2,897	3,682	9,517	6,370	17,692	24,062	10,906	7,155	20,589	27,744	0	0	0	0	5	5	9	14	5	5	9	14
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 13																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY13 TOTAL			1,389	785	2,897	3,682	9,517	6,370	17,692	24,062	10,906	7,155	20,589	27,744	0	0	0	0	5	5	9	14	5	5	9	14
FY13 AVG			1,389	785	2,897	3,682	9,517	6,370	17,692	24,062	10,906	7,155	20,589	27,744	0	0	0	0	5	5	9	14	5	5	9	14

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 12		1,389	785	2,897	3,682	9,512	6,365	17,683	24,048	10,901	7,150	20,580	27,730	2.54
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL		1,389	785	2,897	3,682	9,512	6,365	17,683	24,048	10,901	7,150	20,580	27,730	2.54
FY13 AVG		1,389	785	2,897	3,682	9,512	6,365	17,683	24,048	10,901	7,150	20,580	27,730	2.54

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

8/17/2012

FISCAL YEAR 2013

Page 23 of 24

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)*	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 12	\$448,149.00	\$3,103,018.00	\$3,551,167.00	\$0.00	\$1,766.00	\$1,766.00	\$448,149.00	\$3,101,252.00	\$3,549,401.00	\$121.71	\$128.96	\$128.00	\$325.60
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$448,149.00	\$3,103,018.00	\$3,551,167.00	\$0.00	\$1,766.00	\$1,766.00	\$448,149.00	\$3,101,252.00	\$3,549,401.00	\$121.71	\$128.96	\$128.00	\$325.60
FY13 AVG	\$448,149.00	\$3,103,018.00	\$3,551,167.00	\$0.00	\$1,766.00	\$1,766.00	\$448,149.00	\$3,101,252.00	\$3,549,401.00	\$121.71	\$128.96	\$128.00	\$325.60

*NOTE: DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH AND TANF MED STATISTICS
TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE
TANF MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5")-MED ELIGIBLE
FISCAL YEAR 2013

MONTH	(1)				(2)					(3)					TANF CASH AFS	TANF MED AFS	TANF MED & CHAP AFS
	TOTAL TANF CASH CASES & RECIPIENTS <i>(NOT MEDICAID ELIGIBLE)</i>				TOTAL TANF MEDICAID ONLY WITHOUT CHAP					TOTAL TANF MEDICAID ONLY WITH CHAP (w/o Retro)							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	MPP RETRO	CASE	ADULT	CHILD	RECIP	MPP RETRO			
Jul 12	10,901	7,150	20,580	27,730	49,966	41,912	91,082	132,994	140,841	92,272	49,203	166,607	215,810	223,657	2.54	2.66	2.34
Aug																	
Sep																	
Oct																	
Nov																	
Dec																	
Jan 13																	
Feb																	
Mar																	
Apr																	
May																	
Jun																	
FY13 TOTAL	10,901	7,150	20,580	27,730	49,966	41,912	91,082	132,994	140,841	92,272	49,203	166,607	215,810	223,657			
FY13 AVG	10,901	7,150	20,580	27,730	49,966	41,912	91,082	132,994	140,841	92,272	49,203	166,607	215,810	223,657	2.54	2.66	2.34

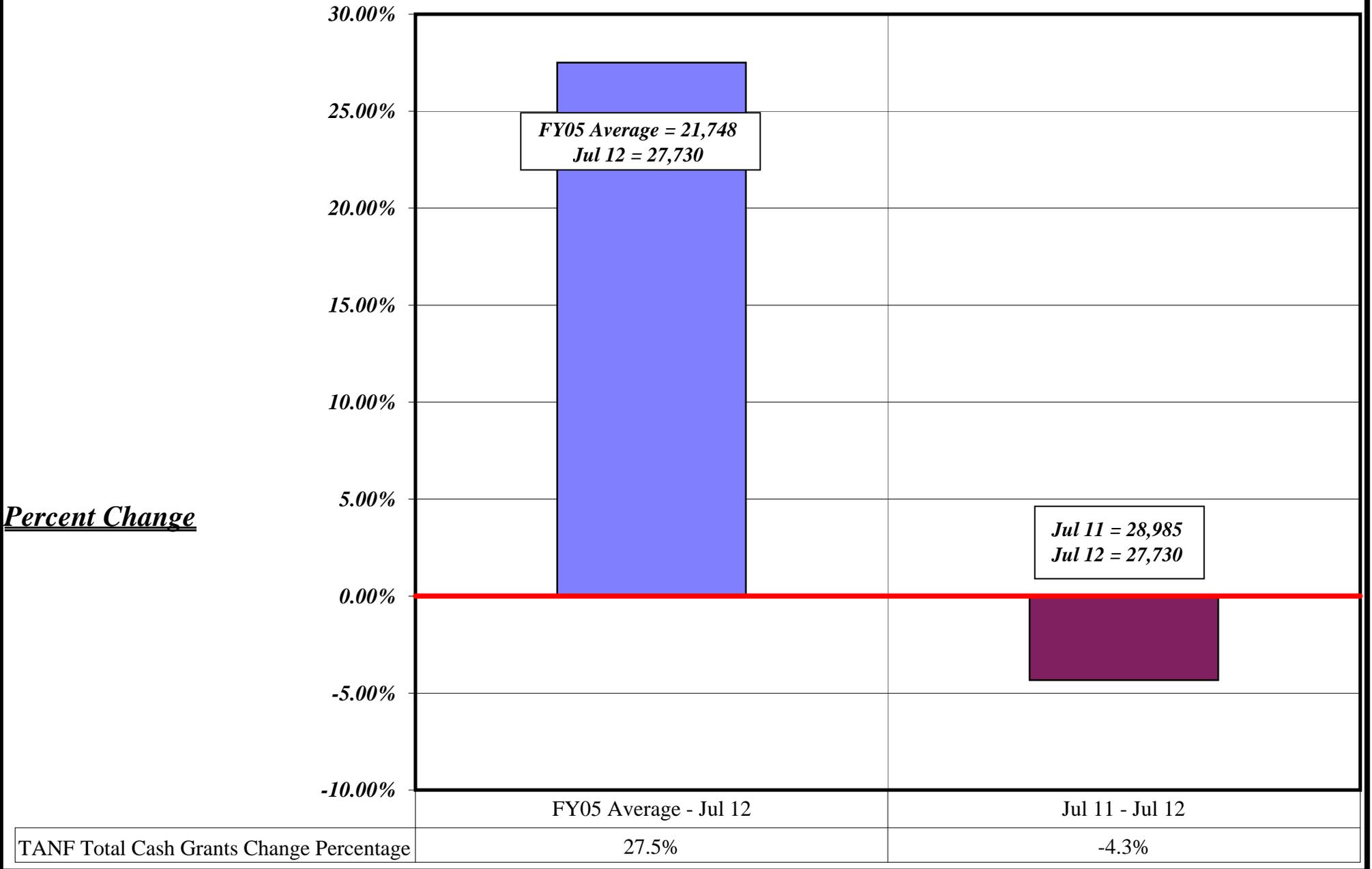
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

MPP Retro Factor is R&S estimate based on history; FY13 = 5.9 %.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

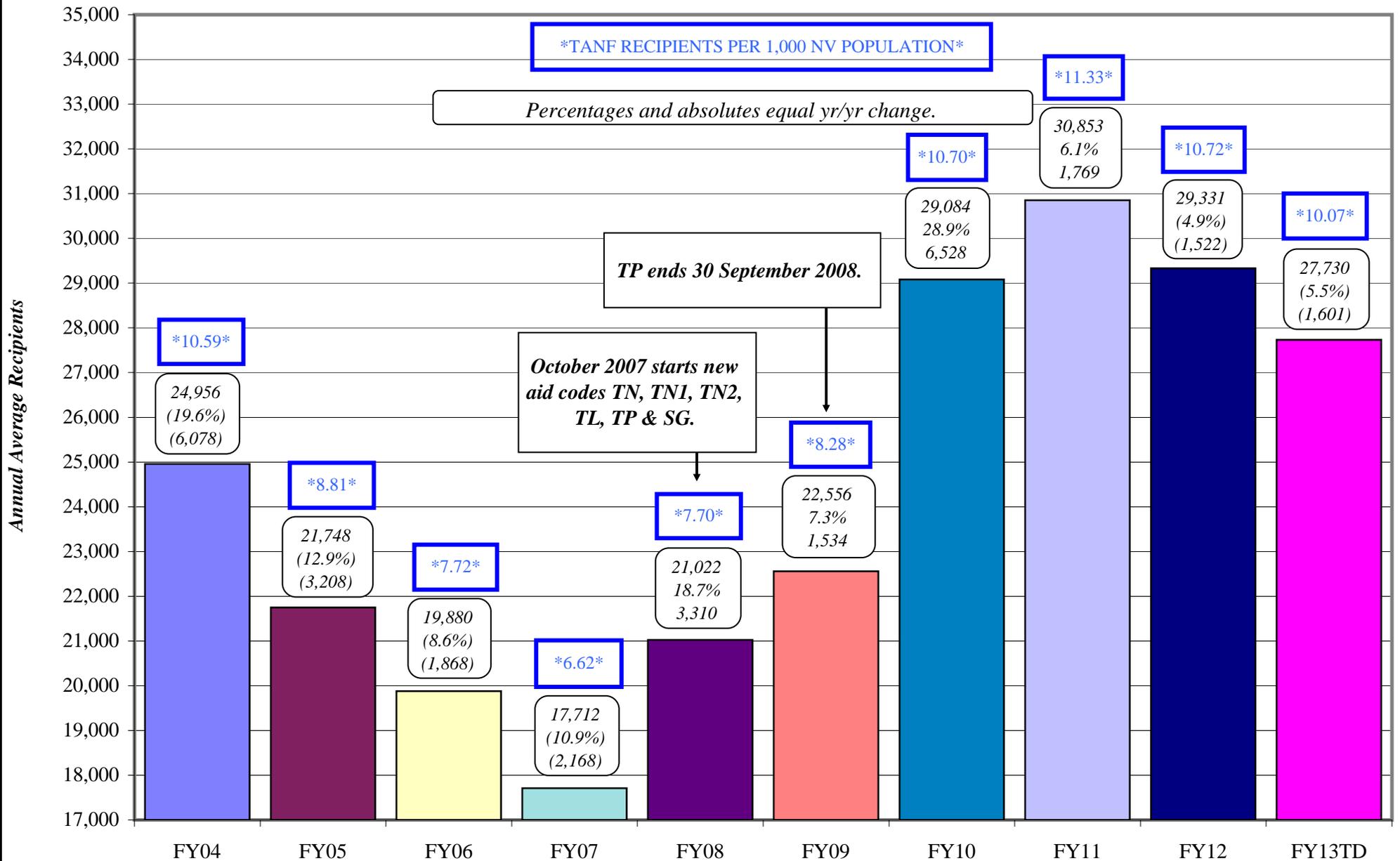
Total TANF Cash Grants Change Percentage FY05 Average-Jul12 & Jul11-Jul12



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: FY04-FY13YTD

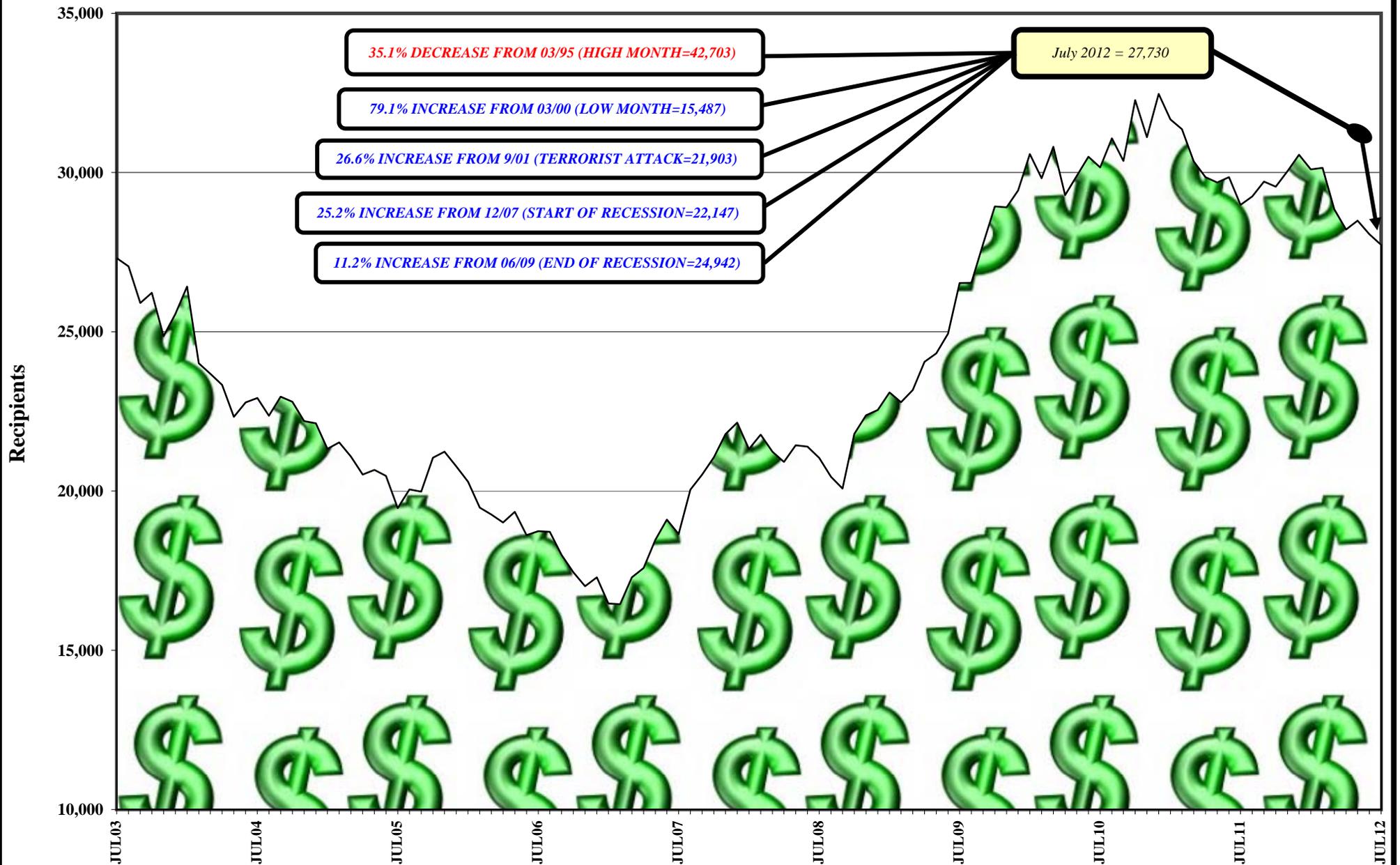
FYTD = July 2012



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

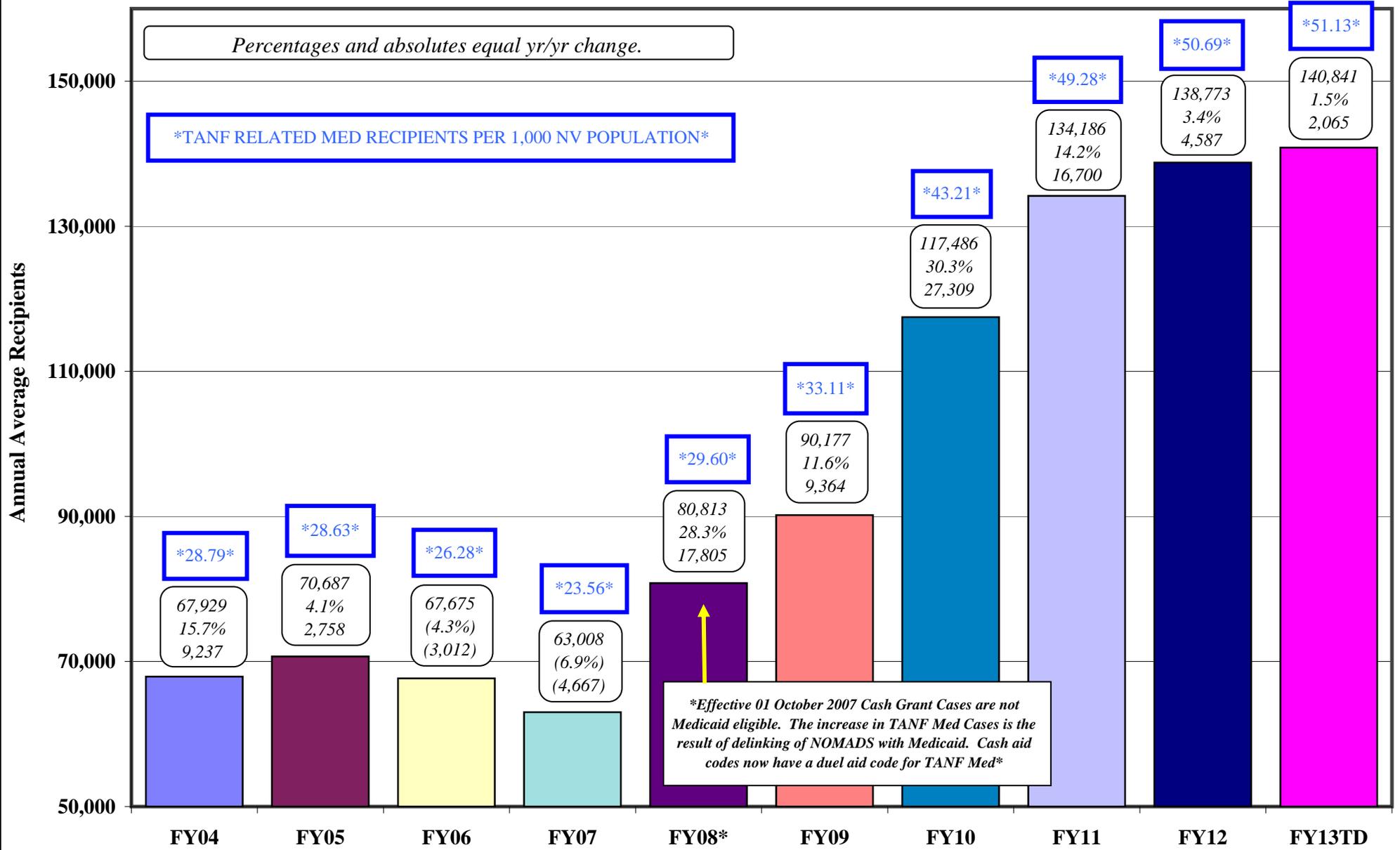
July 2003 - July 2012



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF RELATED MED: FY04 - FY13YTD

FYTD = July 2012



CHAP CASES & RECIPIENT HISTORY

8/17/2012

AID CODE CH

FY13

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 12	42,306	7,291	75,525	82,816	86,791	1.96
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 13						
Feb						
Mar						
Apr						
May						
Jun						
FY13 TOT	42,306	7,291	75,525	82,816	86,791	
FY13 AVG	42,306	7,291	75,525	82,816	86,791	1.96

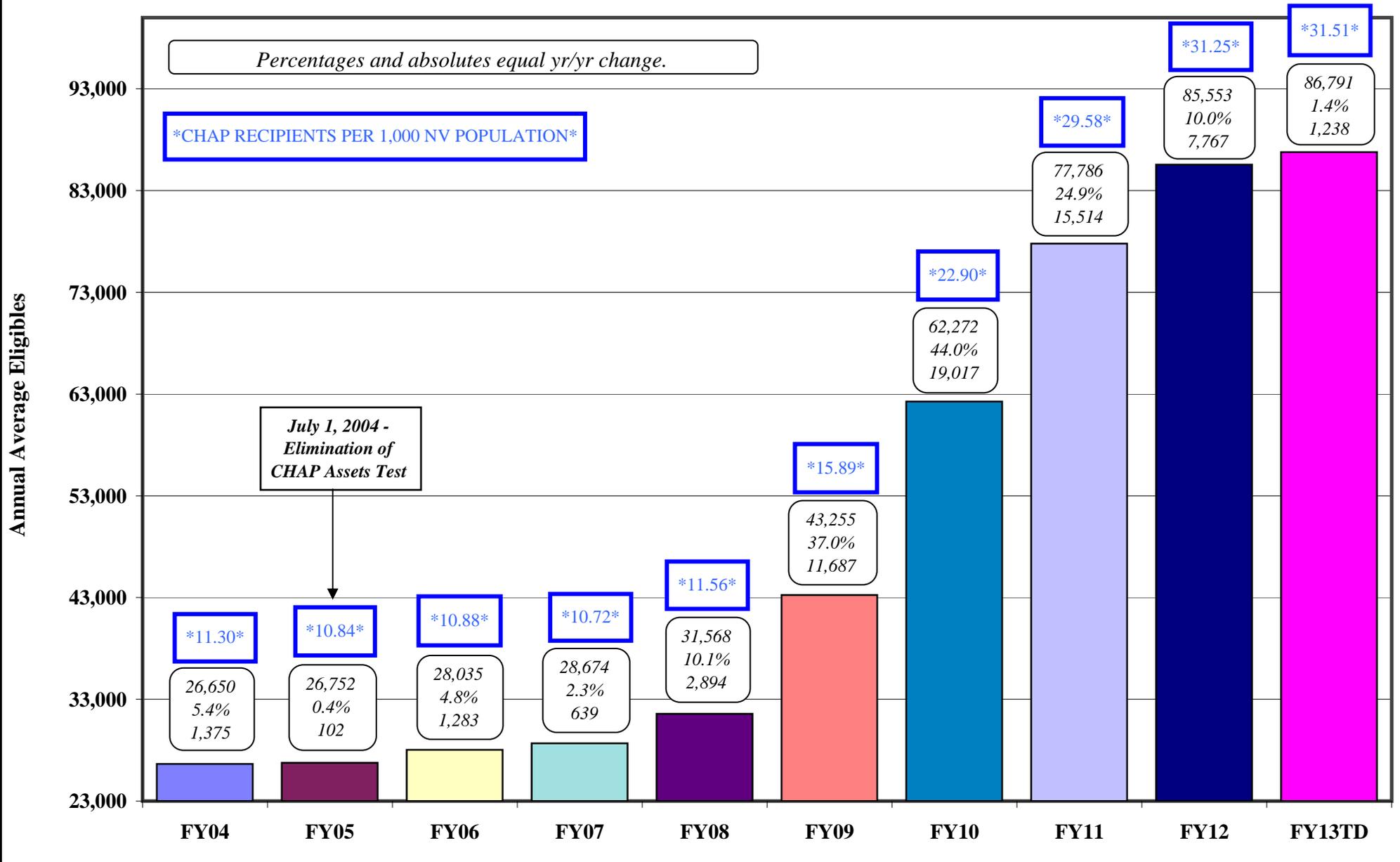
Sources:

- (1) Monthly Persons Count, Aid Code CH Cases.
- (2) Monthly Persons Count, Aid Code CH Adults.
- (3) Monthly Persons Count, Aid Code CH Children.
- (4) Column (2) + Column (3).
- (5) MPP Retro Factor is R&S estimate based on history; FY13 = 4.8%.
- (6) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

CHAP Recipients (with Retros): FY04 - FY13YTD

FYTD = July 2012



AGED CASELOAD HISTORY

FISCAL YEAR 13

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Tot XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 12	10,536	10,734	1,146	1,288	9,325	9,381	65	65	9,390	9,446	1,924	1,924
Aug												
Sep												
Oct												
Nov												
Dec												
Jan 13												
Feb												
Mar												
Apr												
May												
Jun												
FY13 TOT	10,536	10,734	1,146	1,288	9,325	9,381	65	65	9,390	9,446	1,924	1,924
FY13 AVG	10,536	10,734	1,146	1,288	9,325	9,381	65	65	9,390	9,446	1,924	1,924

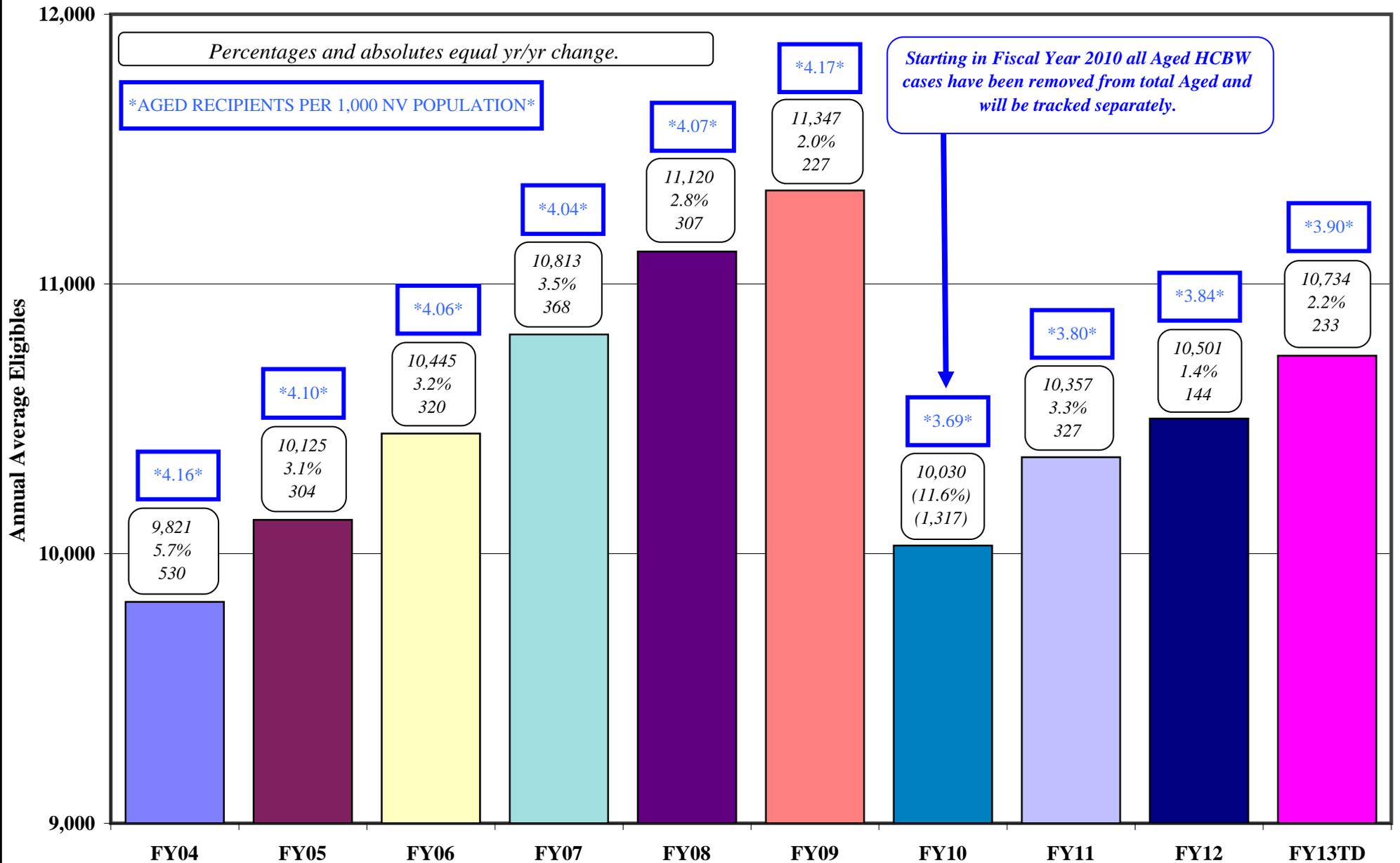
- Sources:
- (1) AFR56A, Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1. Total of Columns 3, 5 & 7.
 - (2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.
 - (3) AFR56A - Aid Codes SI1, WB1, SS1.
 - (4) Institutional MPP retro factor is R&S estimate based on history; FY13 = 12.4%.
 - (5) AFR56A, Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.
 - (6) Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = 0.6%.
 - (7) AFR56A, Total Cases for Aid codes GC1.
 - (8) AGCF MPP retro factor is R&S estimate based on history; FY13 = 0%.
 - (9) Total of Columns 5 & 7.
 - (10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = Total of Columns 6 & 8.
 - (11) AFR56A - Aid codes AL1, HC1, HD1, HG1, HR1.
 - (12) HCBW MPP retro factor is R&S estimate based on history; FY13 = 0%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients (with Retros): FY04 - FY13YTD

FYTD = July 2012



BLIND CASELOAD HISTORY

8/17/2012

FISCAL YEAR 13

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Total XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 12	347	353	15	15	332	338	0	0	332	338	39	40
Aug												
Sep												
Oct												
Nov												
Dec												
Jan 13												
Feb												
Mar												
Apr												
May												
Jun												
FY13 TOT	347	353	15	15	332	338	0	0	332	338	39	40
FY13 AVG	347	353	15	15	332	338	0	0	332	338	39	40

- Sources:
- (1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3. Total of columns 3, 5 & 7.
 - (2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.
 - (3) AFR56A - Aid Codes SI3, WB3, SS3.
 - (4) Institutional MPP retro factor is R&S estimate based on history; FY13 = 0%.
 - (5) AFR56A, Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.
 - (6) Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = 1.9%.
 - (7) AFR56A, Total Cases for Aid codes GC3.
 - (8) AGCF MPP retro factor is R&S estimate based on history; FY13 = 0%.
 - (9) Total of Columns 5 & 7.
 - (10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = Total of Columns 6 & 8.
 - (11) AFR56A - Aid codes HD3, HG3, HR3.
 - (12) HCBW MPP retro factor is R&S estimate based on history; FY13 = 2.3%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

DISABLED CASELOAD HISTORY

8/17/2012

FISCAL YEAR 13

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Total XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 12	30,961	33,183	738	966	30,177	32,169	46	49	30,223	32,217	2,037	2,053
Aug												
Sep												
Oct												
Nov												
Dec												
Jan 13												
Feb												
Mar												
Apr												
May												
Jun												
FY13 TOT	30,961	33,183	738	966	30,177	32,169	46	49	30,223	32,217	2,037	2,053
FY13 AVG	30,961	33,183	738	966	30,177	32,169	46	49	30,223	32,217	2,037	2,053

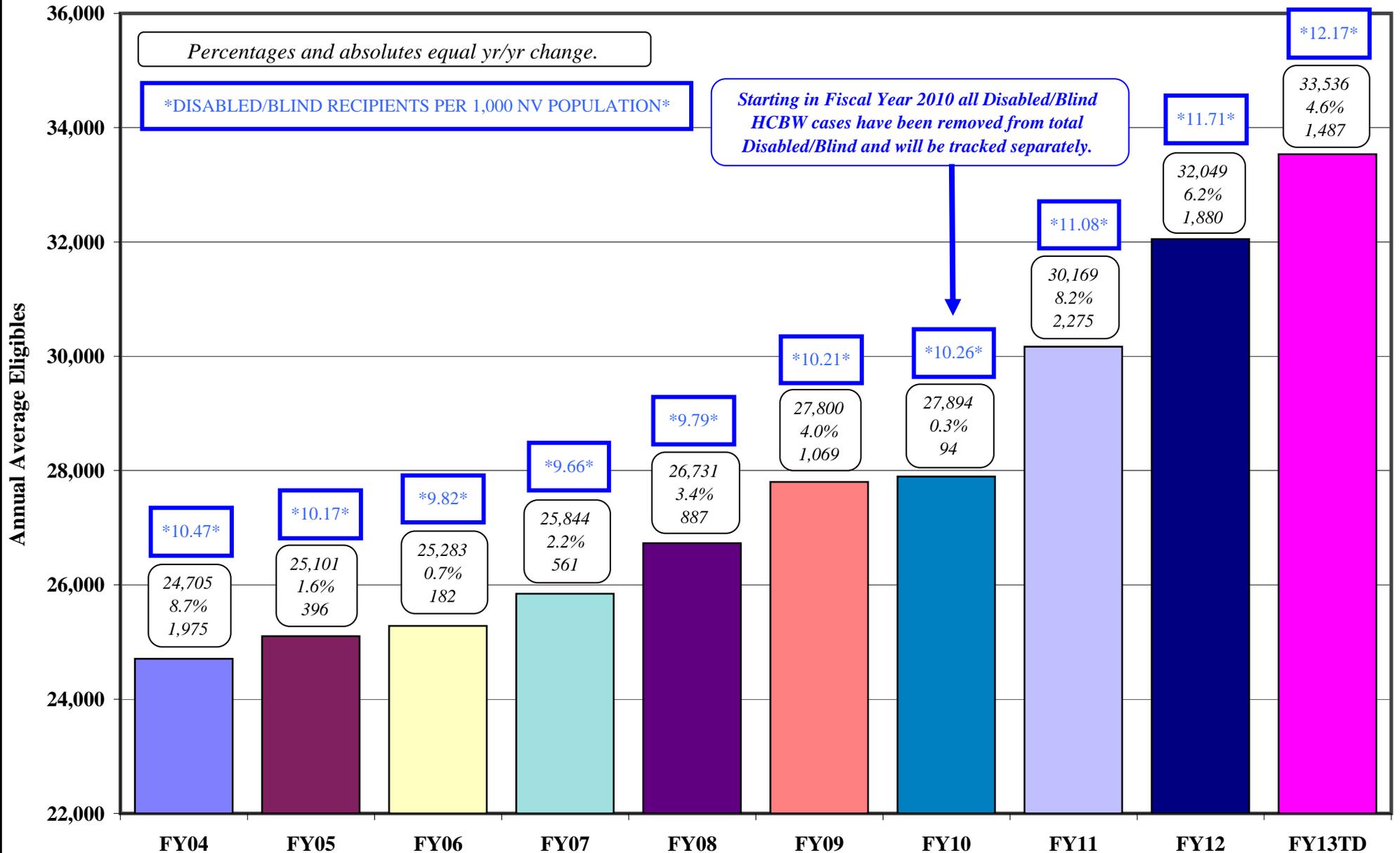
- Sources:
- (1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9 (includes OBRAS). Total of columns 3, 5 & 7.
 - (2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.
 - (3) AFR56A - Aid Codes SI9, WB9, SS9.
 - (4) Institutional MPP retro factor is R&S estimate based on history; FY13 = 30.9%.
 - (5) AFR56A, Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, SU9, WS9, WW9, WY9.
 - (6) Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = 6.6%.
 - (7) AFR56A, Total Cases for Aid codes GC9.
 - (8) AGCF MPP retro factor is R&S estimate based on history; FY13 = 6.0%.
 - (9) Total of Columns 5 & 7.
 - (10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = Total of Columns 6 & 8.
 - (11) AFR56A - Aid codes HD9, HR9.
 - (12) HCBW MPP retro factor is R&S estimate based on history; FY13 = 0.8%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Disabled/Blind Recipients (with Retros): FY04-FY13YTD

FYTD = July 2012



MAABD CASELOAD HISTORY

8/17/2012

FISCAL YEAR 13

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Total XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 12	41,844	44,271	1,899	2,269	39,834	41,888	111	114	39,945	42,002	4,000	4,017
Aug												
Sep												
Oct												
Nov												
Dec												
Jan 13												
Feb												
Mar												
Apr												
May												
Jun												
FY13 TOT	41,844	44,271	1,899	2,269	39,834	41,888	111	114	39,945	42,002	4,000	4,017
FY13 AVG	41,844	44,271	1,899	2,269	39,834	41,888	111	114	39,945	42,002	4,000	4,017

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

HCBW (HOME & COMMUNITY BASED WAIVER) CASELOAD

8/17/2012

FY 13

Month	DWSS WIN HD1, HD3, HD9 Cases	<i>DHCFP</i> <i>WIN</i> <i>Cases</i>	DWSS CHIP HC1, HG1, HG3 Cases	<i>DHCFP</i> <i>CHIP</i> <i>Cases</i>	DWSS AL AL1 Cases	<i>DHCFP</i> <i>AL</i> <i>Cases</i>	DWSS MR/RC HR1, HR3, HR9 Cases	<i>DHCFP</i> <i>MR/RC</i> <i>Cases</i>	DWSS HCBW TOTAL Cases	<i>DHCFP</i> <i>HCBW</i> <i>TOTAL</i> <i>Cases</i>	DWSS MPP Retro	<i>DHCFP</i> <i>MPP</i> <i>Retro</i>
Jul 12	594		1,750		32		1,624		4,000	0	4,016	0
Aug												
Sep												
Oct												
Nov												
Dec												
Jan 13												
Feb												
Mar												
Apr												
May												
Jun												
FY13 TOT	594	0	1,750	0	32	0	1,624	0	4,000	0	4,016	0
FY13 AVG	594	#DIV/0!	1,750	#DIV/0!	32	#DIV/0!	1,624	#DIV/0!	4,000	0	4,016	0

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

DWSS NOTE: MPP retro is R&S estimate; FY13 = 0.4%.

DHCFP NOTE: MPP retro is based on HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly & Elderly in Adult Residential Care

AL = Assisted Living

MR/RC = Persons with Mental Retardation and Related Conditions

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

QM1, QM3 & QM9

FY 13

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 12	6,361	23	6,889	13,273	13,273
Aug					
Sep					
Oct					
Nov					
Dec					
Jan 13					
Feb					
Mar					
Apr					
May					
Jun					
FY13 TOT	6,361	23	6,889	13,273	13,273
FY13 AVG	6,361	23	6,889	13,273	13,273

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9, QD3, QD9 (OBRA included in Disabled).

- NOTES:
1. MPP retro is R&S estimate; FY13 = 0%.
 2. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

8/17/2012

FY13

Month	QI CASELOAD				SLMB CASELOAD			
	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	SLMB Aged	SLMB Blind	SLMB Disabled	SLMB MAABD
Jul 13	2,349	8	1,717	4,074	3,944	12	3,420	7,376
Aug								
Sep								
Oct								
Nov								
Dec								
Jan 13								
Feb								
Mar								
Apr								
May								
Jun								
FY13 TOT	2,349	8	1,717	4,074	3,944	12	3,420	7,376
FY13 AVG	2,349	8	1,717	4,074	3,944	12	3,420	7,376

Month	SLMB/QI CASELOAD				MPP RETRO
	SLMB/QI Aged	SLMB/QI Blind	SLMB/QI Disabled	SLMB/QI MAABD	
Jul 13	6,293	20	5,137	11,450	11,874
Aug					
Sep					
Oct					
Nov					
Dec					
Jan 13					
Feb					
Mar					
Apr					
May					
Jun					
FY13 TOT	6,293	20	5,137	11,450	11,874
FY13 AVG	6,293	20	5,137	11,450	11,874

QI Source: AFR56A - Q11, Q13, Q19
NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

SLMB/QI Source: Sum of QI & SLMB

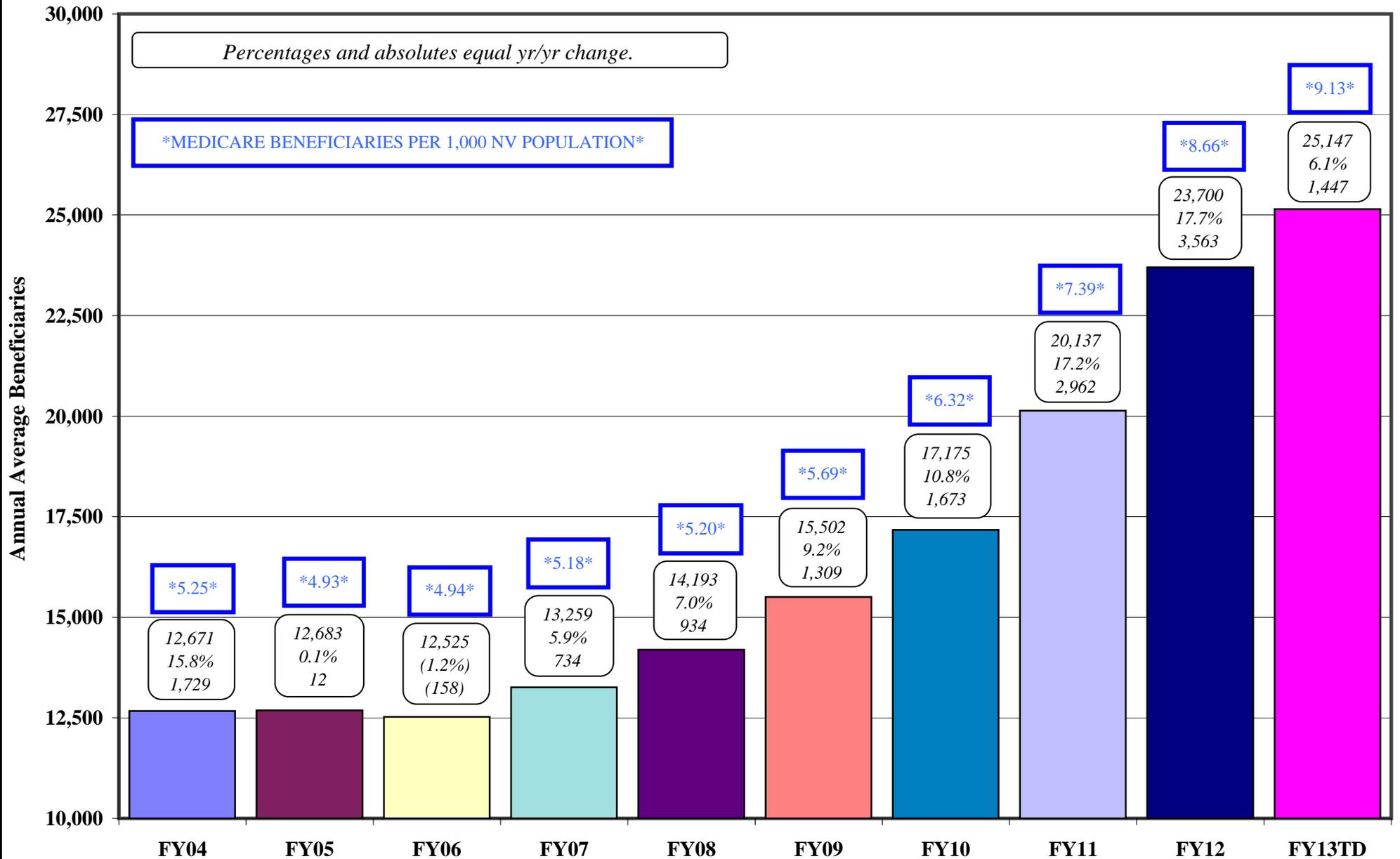
SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)
NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

MPP Retro Factor is R&S estimate based on history; FY13 = 3.7%.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries (with Retros): FY04 - FY13YTD

FYTD = July 2012



HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

FY 13

Month	HIWA (WY9) Cases	MPP Retro
Jul 12	7	7
Aug		
Sep		
Oct		
Nov		
Dec		
Jan 13		
Feb		
Mar		
Apr		
May		
Jun		
FY13 TOT	7	7
FY13 AVG	7	7

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY13 = 0%.

COUNTY MATCH CASES

8/17/2012

Aid Codes CM1, CM3 & CM9

FY13

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 12	1,067	2	264	1,333	1,509
Aug					
Sep					
Oct					
Nov					
Dec					
Jan 13					
Feb					
Mar					
Apr					
May					
Jun					
FY13 TOT	1,067	2	264	1,333	1,509
FY13 AVG	1,067	2	264	1,333	1,509

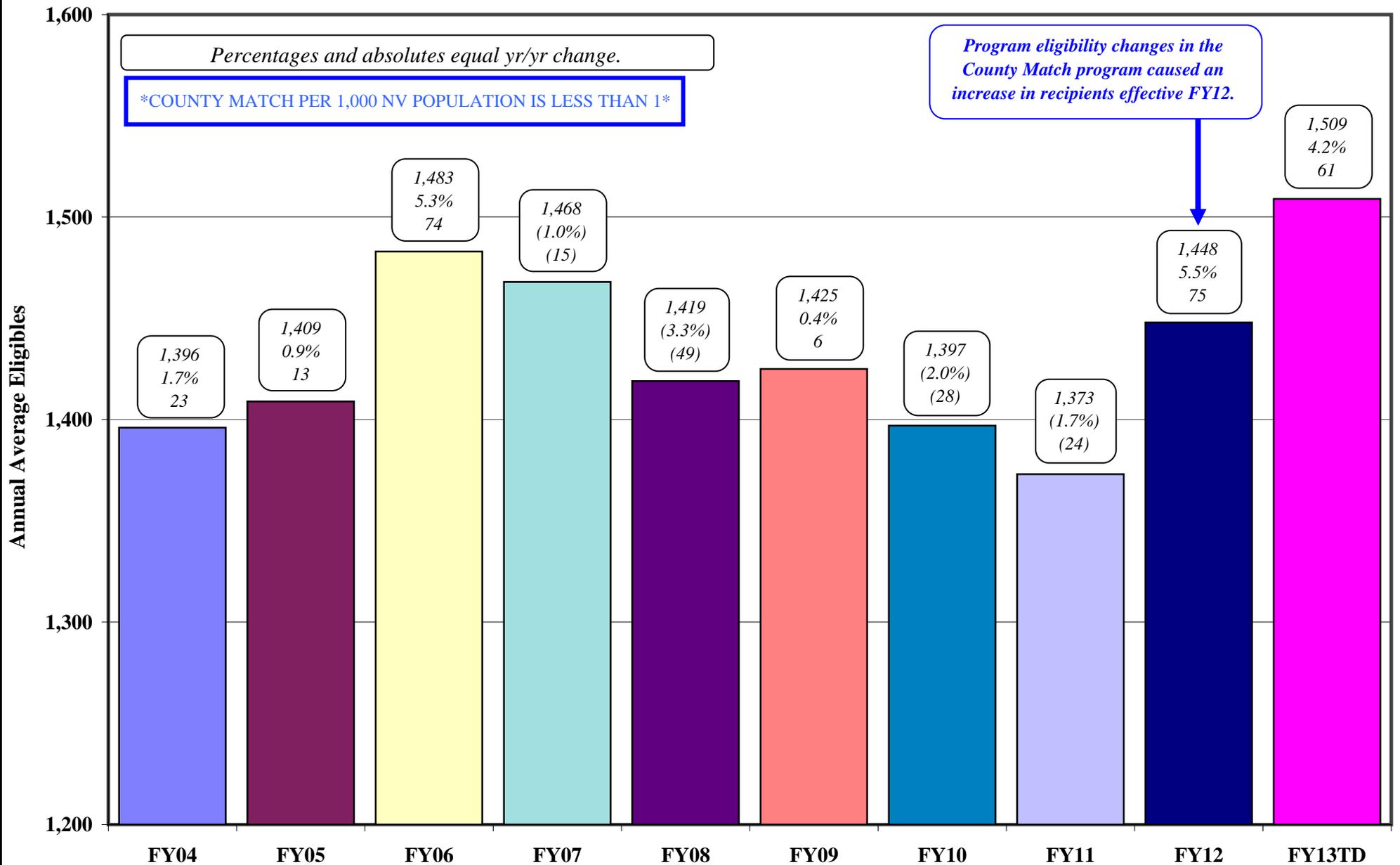
Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

NOTES: 1. MPP retro is R&S estimate and is based on history; FY13 = 13.2%.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

County Match Recipients (with Retros): FY04-FY13YTD

FYTD = July 2012



CHILD WELFARE CASELOAD HISTORY

8/17/2012

FY13

Month	Title XIX											Non-XIX	Total Title XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (No 61)	Total Aid Code 20s, 50s & 60s (No 61)	MPP Retro 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Total Aid Code 61 MPP Retro	Tot CW XIX	Tot CW XIX MPP Retro	Aid Codes 66, 68 + 70s	& Non-XIX W/Retro
Jul 12	5	4,135	3,061	7,201	7,331	296	39	335	348	7,536	7,679	44	7,723
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOT	5	4,135	3,061	7,201	7,331	296	39	335	348	7,536	7,679	44	7,723
FY13 AVG	5	4,135	3,061	7,201	7,331	296	39	335	348	7,536	7,679	44	7,723

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies (No ROP)

ROP 85 = Rite-of-Passage (AME96A Monthly Report).

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

MPP retro factor for Total Aid Code 20s, 50s & 60s is R&S estimate; FY 13 = 1.8%.

MPP retro factor for Aid Code 61 is R&S estimate; FY 13 = 3.9%.

MPP retro factor for CW XIX is total of both.

MPP retro factor for Non-XIX Aid Codes is not calculated.

SOURCES: DHC FP Monthly Report WL80183A for all Aid Codes except ROP 85.

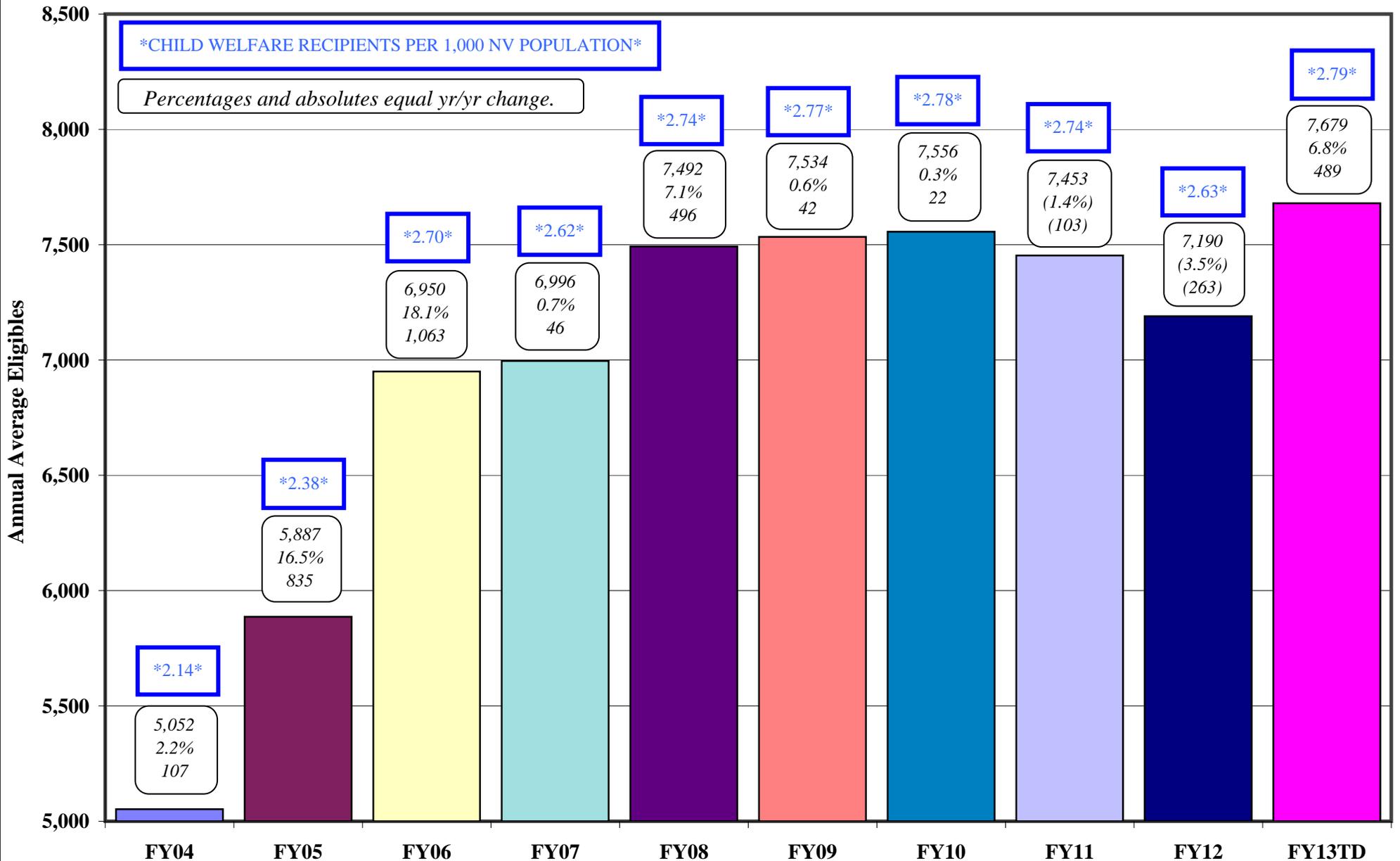
NOMADS AME96A (85 = Rite-of-Passage Only).

NOTE: Total Title XIX & Non-XIX W/Retro is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients (with Retros): FY04-FY13YTD

FYTD = July 2012



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT

8/17/2012

FY 12

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER PERSON
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 11	23,028	141,331	164,359	22,806	138,682	161,488	34,060	308,402	342,462	1.49	2.22	2.12	\$42,235,294	\$261.54	\$123.33
Aug	23,269	143,881	167,150	22,909	141,346	164,255	34,155	313,693	347,848	1.49	2.22	2.12	\$42,887,529	\$261.10	\$123.29
Sep	23,580	144,680	168,260	23,147	141,761	164,908	34,455	314,272	348,727	1.49	2.22	2.11	\$42,882,205	\$260.04	\$122.97
Oct	23,666	145,519	169,185	23,479	142,875	166,354	34,880	316,806	351,686	1.49	2.22	2.11	\$43,232,731	\$259.88	\$122.93
Nov	23,710	146,128	169,838	23,520	143,925	167,445	34,901	318,836	353,737	1.48	2.22	2.11	\$43,336,670	\$258.81	\$122.51
Dec	24,040	146,006	170,046	23,609	143,992	167,601	35,047	318,842	353,889	1.48	2.21	2.11	\$43,397,047	\$258.93	\$122.63
Jan 12	23,976	146,613	170,589	23,836	144,187	168,023	35,370	318,711	354,081	1.48	2.21	2.11	\$43,101,323	\$256.52	\$121.73
Feb	24,053	146,948	171,001	23,906	144,462	168,368	35,390	319,150	354,540	1.48	2.21	2.11	\$43,412,225	\$257.84	\$122.45
Mar	23,975	147,281	171,256	23,850	144,753	168,603	34,929	318,926	353,855	1.46	2.20	2.10	\$43,283,801	\$256.72	\$122.32
Apr	24,047	148,086	172,133	23,788	145,256	169,044	34,703	319,280	353,983	1.46	2.20	2.09	\$43,527,503	\$257.49	\$122.96
May*	24,196	148,647	172,843	23,954	146,077	170,031	34,872	320,841	355,713	1.46	2.20	2.09	\$43,631,140	\$256.61	\$122.66
Jun**	24,243	149,187	173,430	24,039	146,095	170,134	34,856	320,493	355,349	1.45	2.19	2.09	\$43,566,195	\$256.07	\$122.60
FY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
FY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.48	2.21	2.11	\$43,207,805	\$258.44	\$122.70

*NOTE: May 2012 establishes new highs for Participating Persons and Dollar Value.

**NOTE: June 2012 establishes new highs for Authorized Cases and Participating Cases.

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

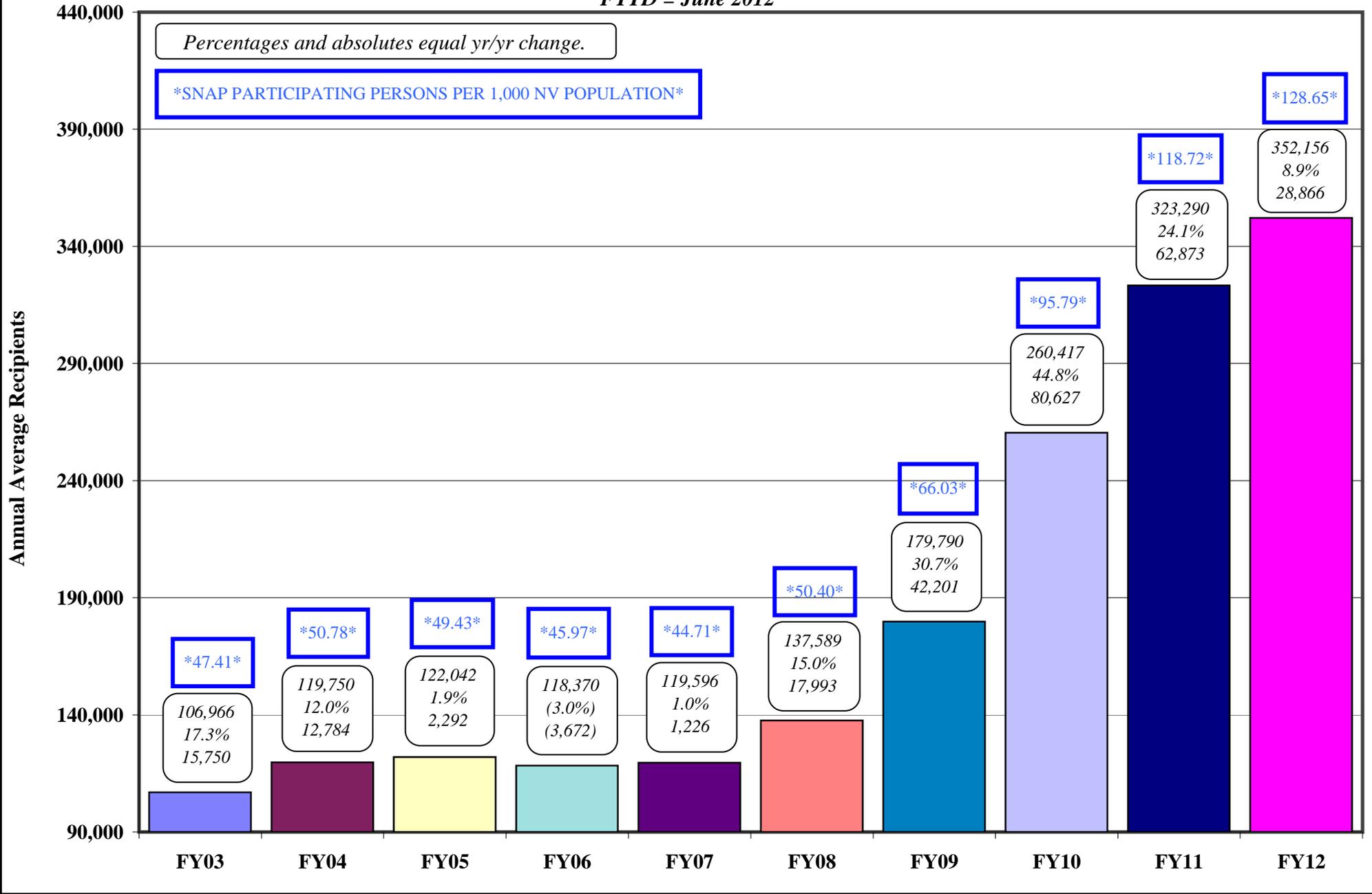
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

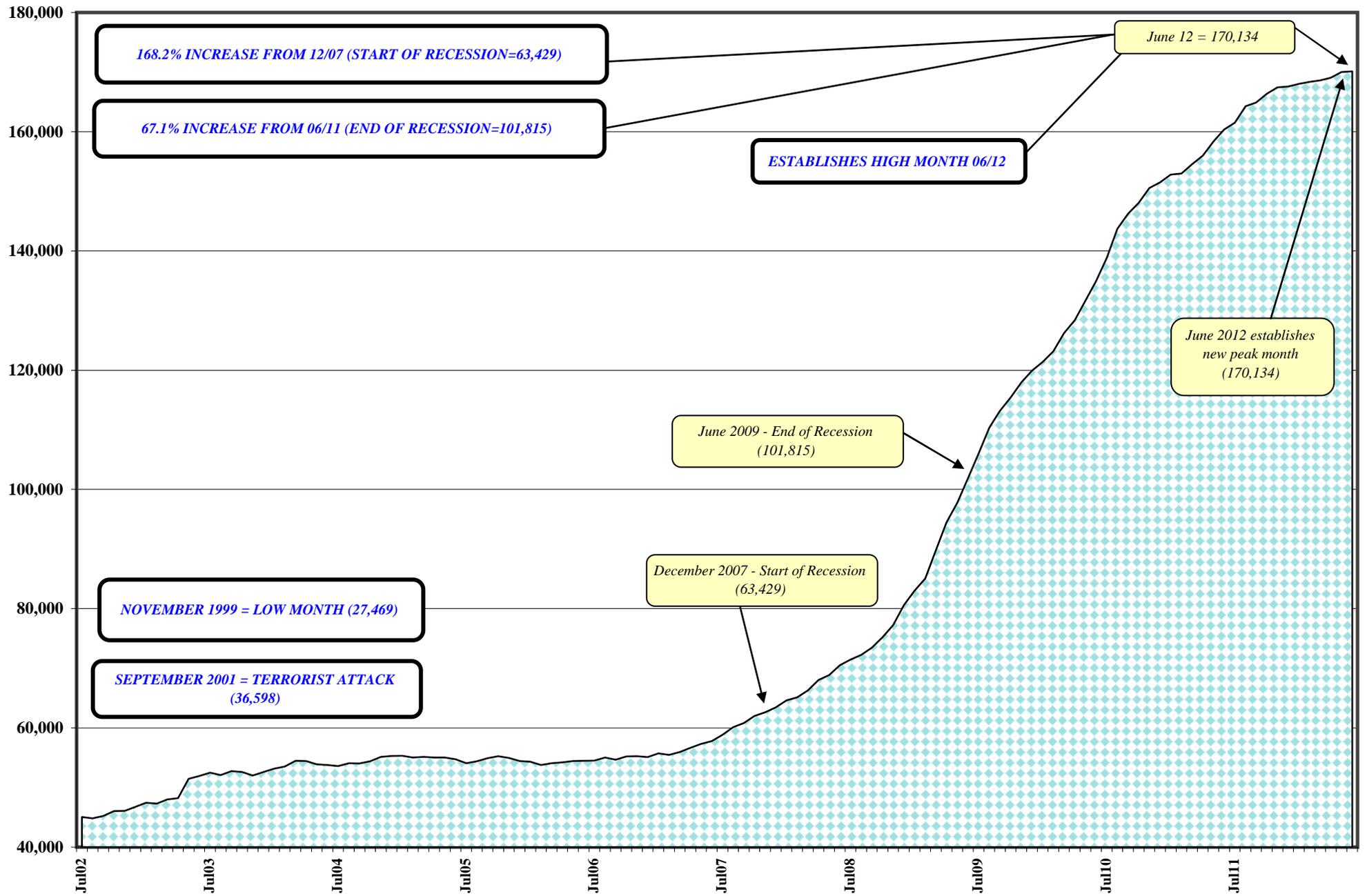
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Supplemental Nutrition Assistance Program (SNAP) Participating Persons: FY03-FYTD12

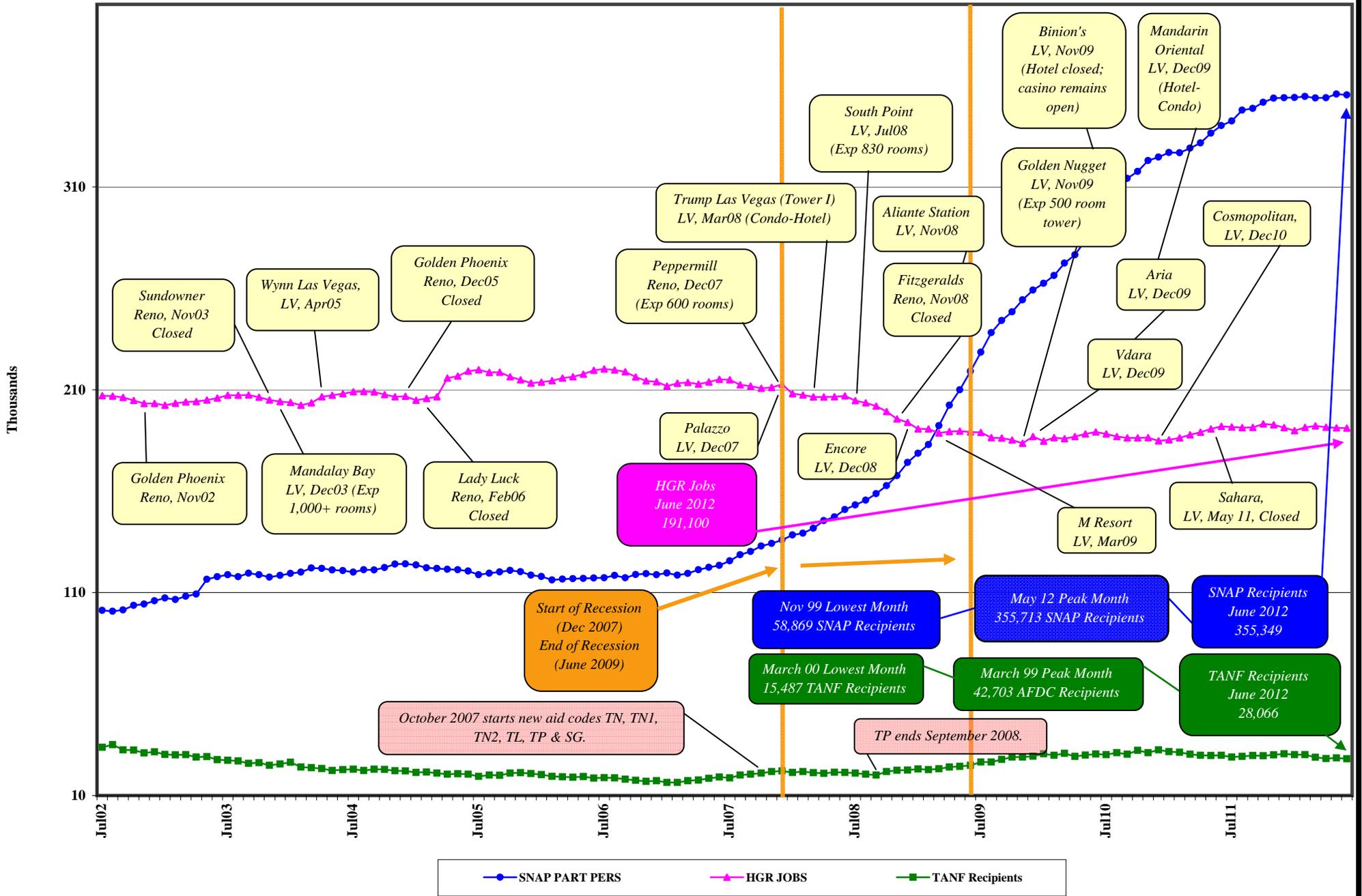
FYTD = June 2012



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 2002 - June 2012



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
HGR Jobs, TANF and Supplemental Nutrition Assistance Program (SNAP) Recipients (FY03 - FYTD12)
FYTD = June 2012



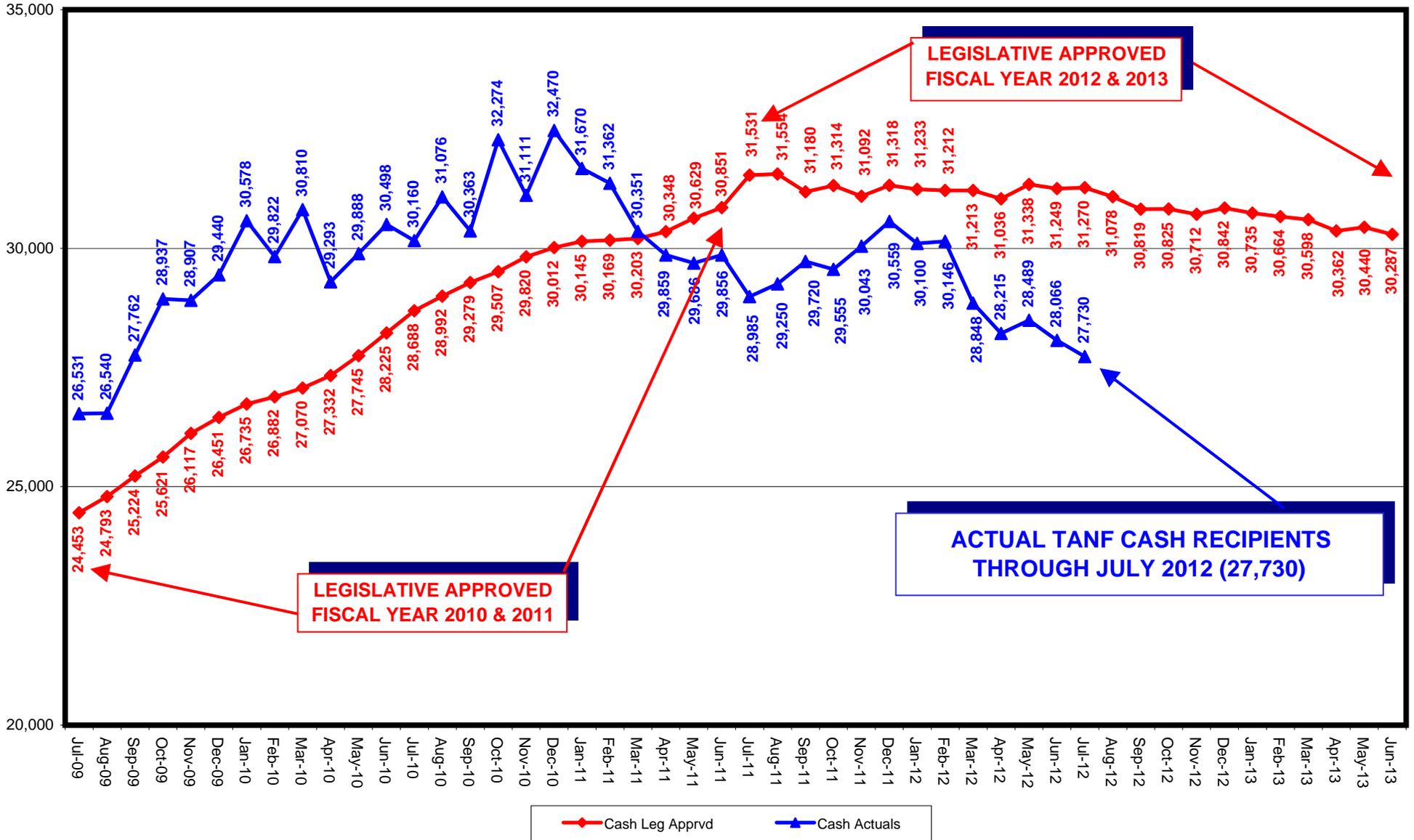
SUMMARY SPREADSHEETS

FISCAL YEAR 2013

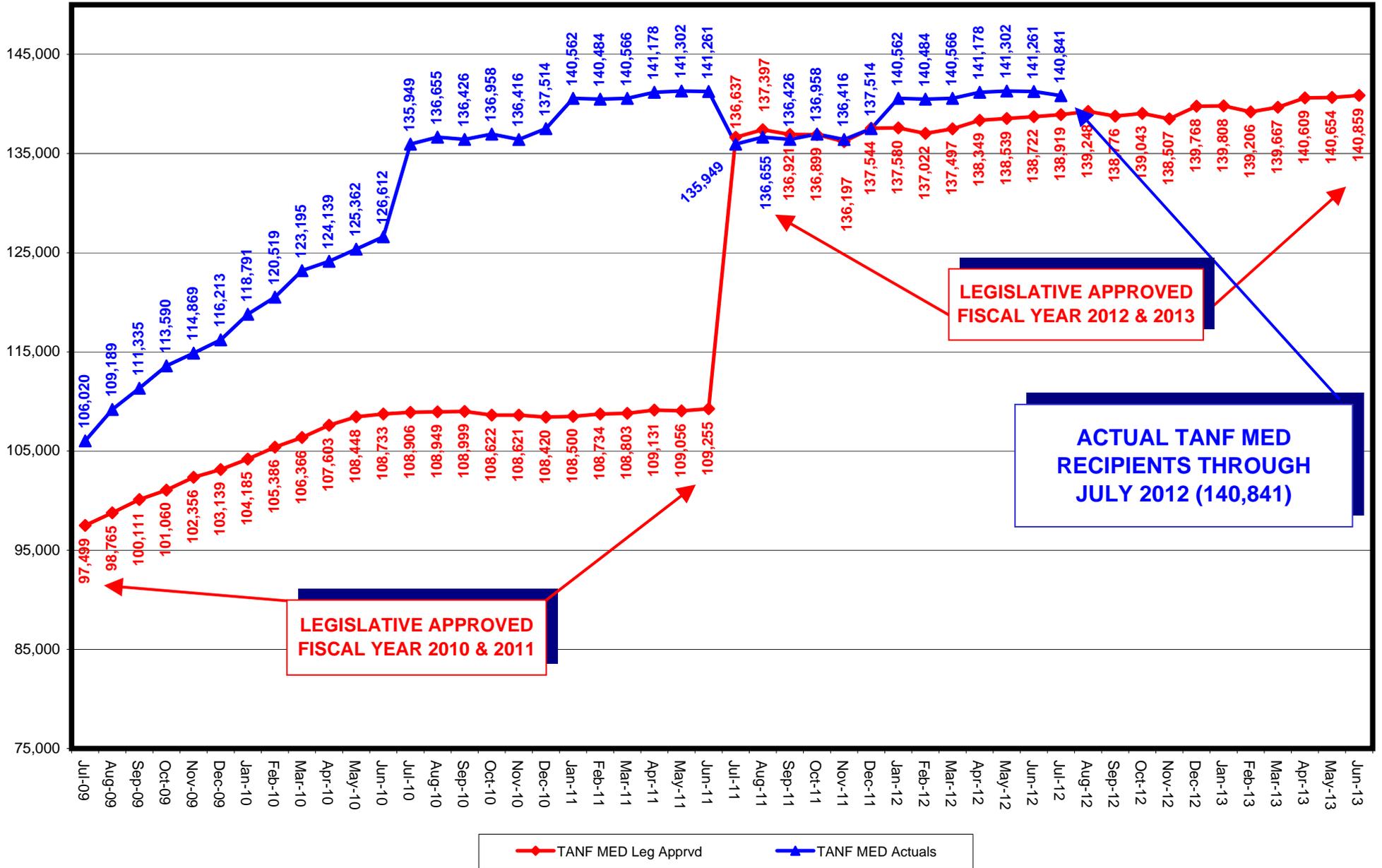
AUGUST 20, 2012 CASELOAD MEETING

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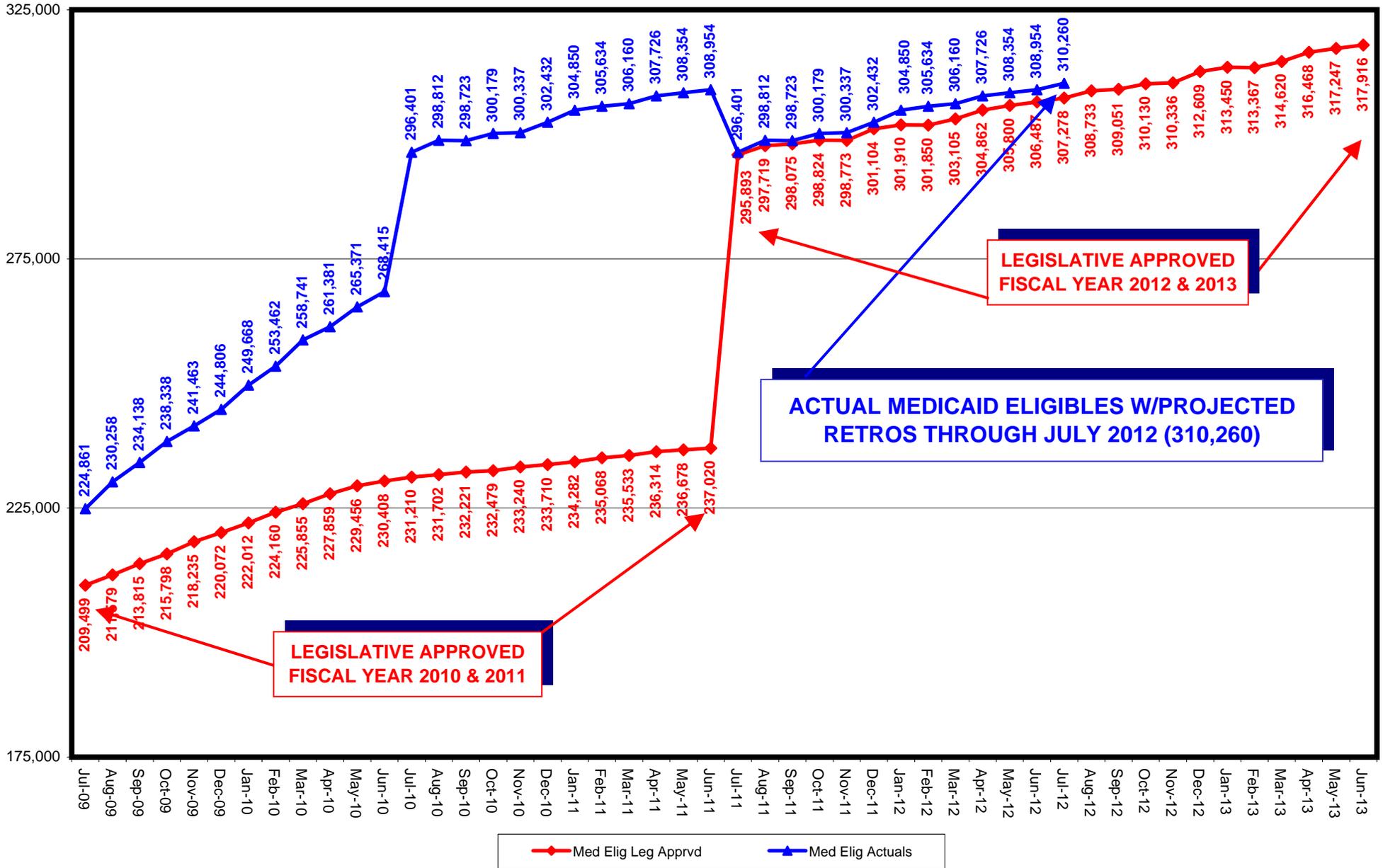
TANF CASH RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY10-13



TANF MED RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY10-13



MEDICAID ELIGIBLES (WITH RETRO) LEG APPROVED COMPARED TO ACTUALS FY10-13



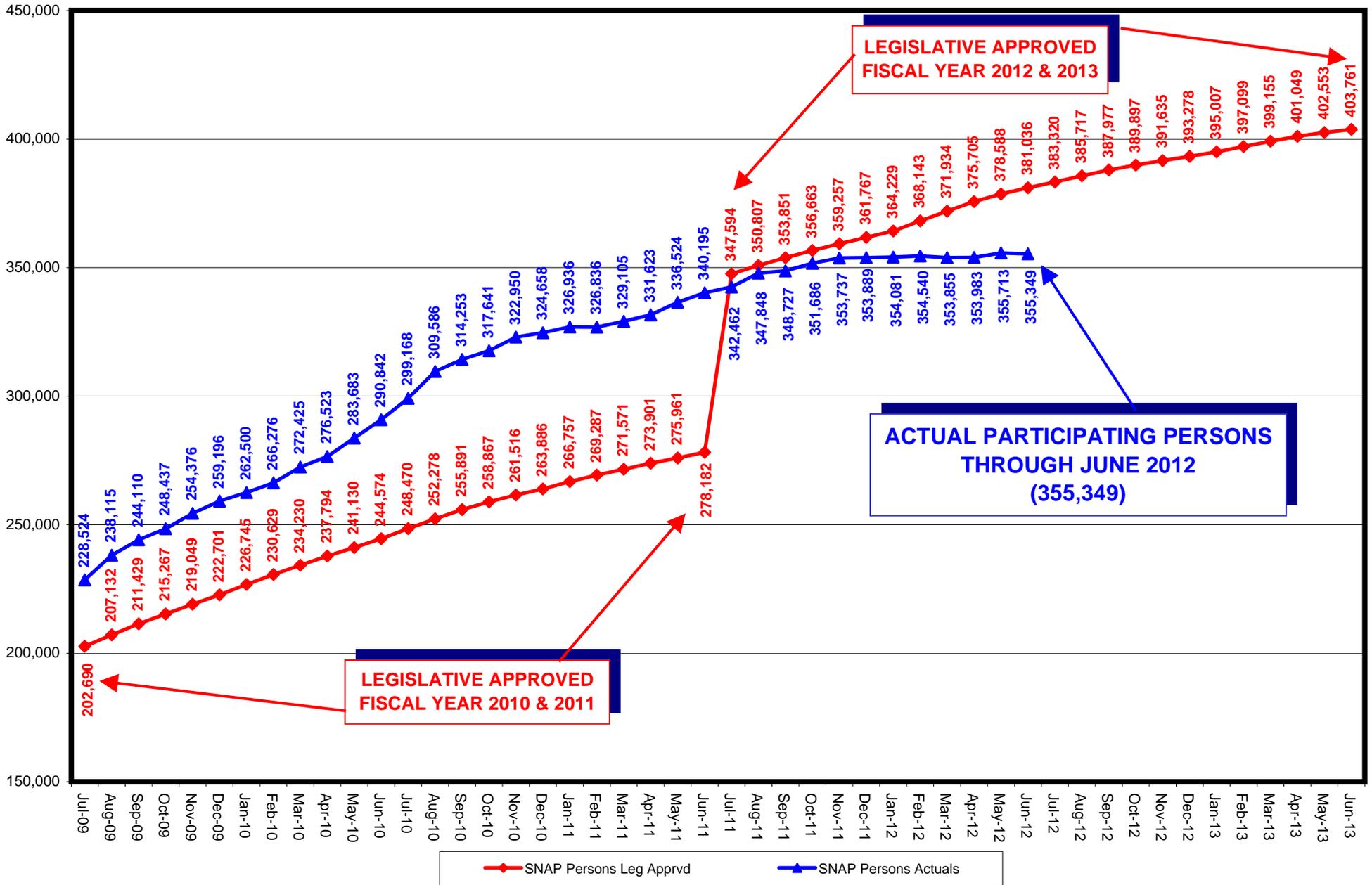
**LEGISLATIVE APPROVED
FISCAL YEAR 2012 & 2013**

**ACTUAL MEDICAID ELIGIBLES W/PROJECTED
RETROS THROUGH JULY 2012 (310,260)**

**LEGISLATIVE APPROVED
FISCAL YEAR 2010 & 2011**

◆ Med Elig Leg Apprvd
 ▲ Med Elig Actuals

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
FY10-13**



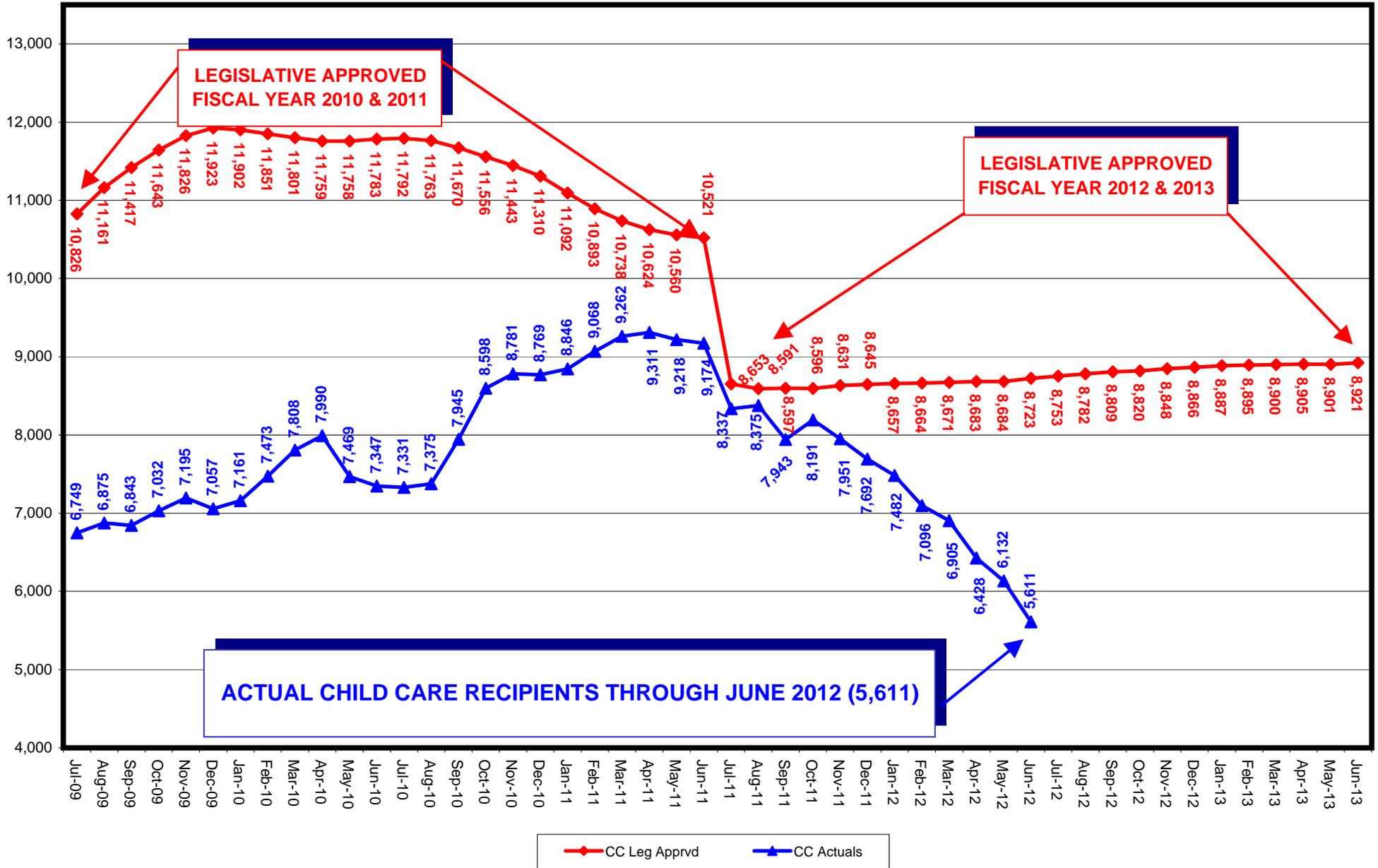
**LEGISLATIVE APPROVED
FISCAL YEAR 2012 & 2013**

**ACTUAL PARTICIPATING PERSONS
THROUGH JUNE 2012
(355,349)**

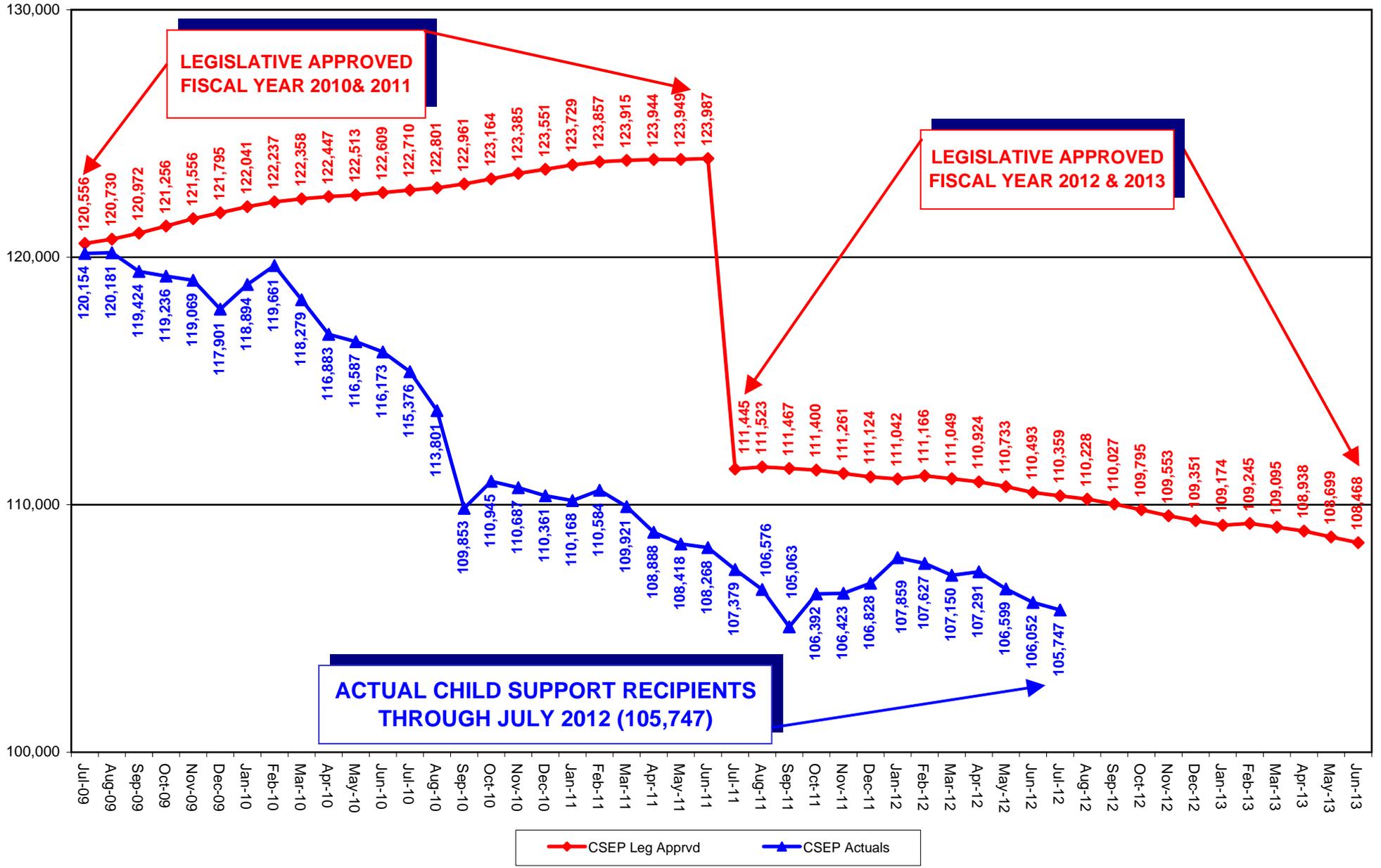
**LEGISLATIVE APPROVED
FISCAL YEAR 2010 & 2011**

◆ SNAP Persons Leg Apprvd ▲ SNAP Persons Actuals

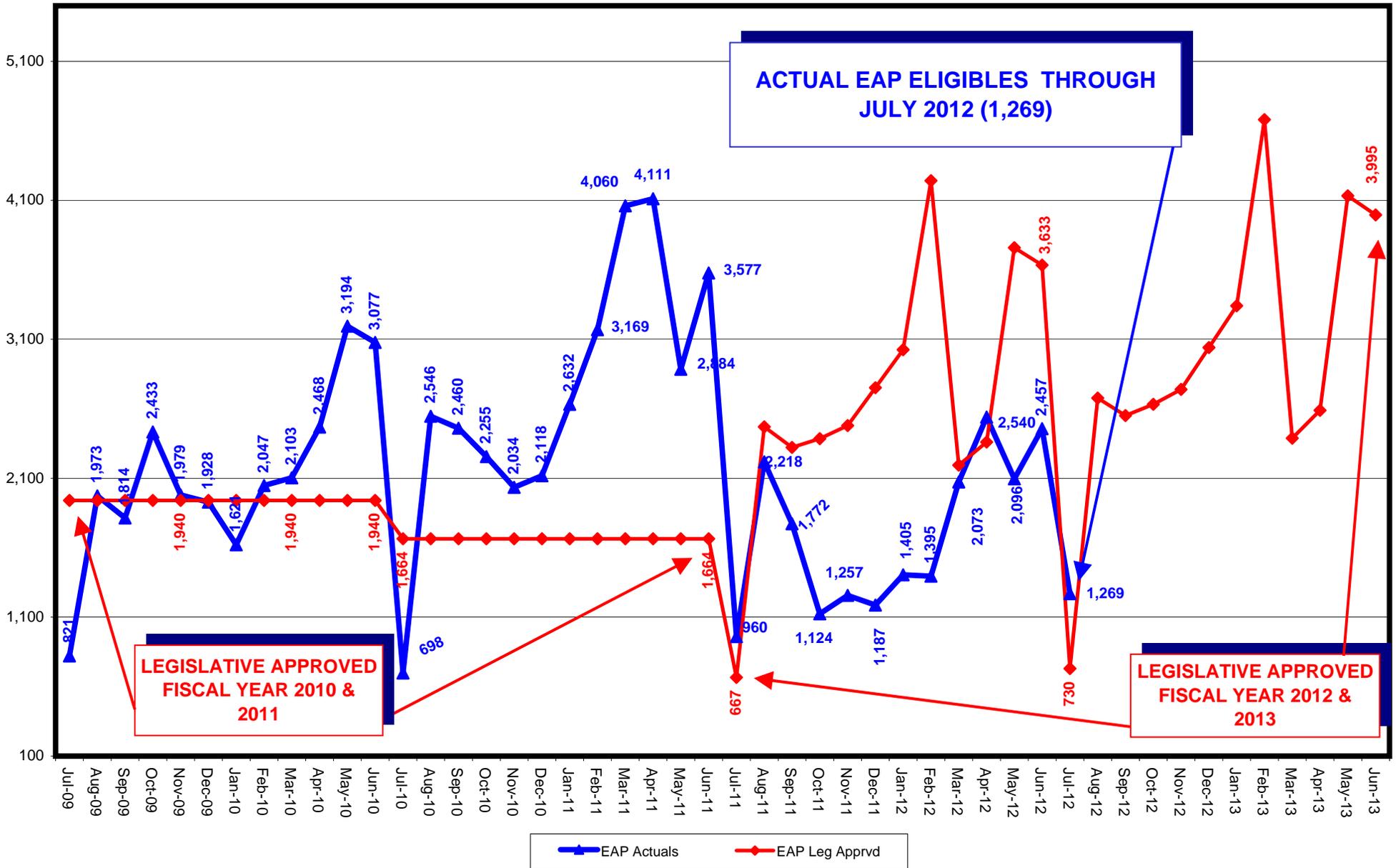
CHILD CARE RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY10-13



CHILD SUPPORT RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY10-13



**ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
FY10-13**



TANF RECIPIENT GROWTH ANALYSIS FY10 - 12

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 09	13460	50.73%	9.90%	177	0.67%	-10.61%	3439	12.96%	8.73%	2295	8.65%	-0.95%	537	2.02%	0.00%
Aug 09	13356	50.32%	-0.77%	188	0.71%	6.21%	3468	13.07%	0.84%	2307	8.69%	0.52%	543	2.05%	1.12%
Sep 09	14017	50.49%	4.95%	212	0.76%	12.77%	3787	13.64%	9.20%	2285	8.23%	-0.95%	575	2.07%	5.89%
Oct 09	14679	50.73%	4.72%	231	0.80%	8.96%	4038	13.95%	6.63%	2332	8.06%	2.06%	541	1.87%	-5.91%
Nov 09	14656	50.70%	-0.16%	261	0.90%	12.99%	4081	14.12%	1.06%	2393	8.28%	2.62%	553	1.91%	2.22%
Dec 09	14951	50.78%	2.01%	224	0.76%	-14.18%	4193	14.24%	2.74%	2385	8.10%	-0.33%	533	1.81%	-3.62%
Jan 10	15460	50.56%	3.40%	212	0.69%	-5.36%	4429	14.48%	5.63%	2340	7.65%	-1.89%	536	1.75%	0.56%
Feb 10	14825	49.71%	-4.11%	196	0.66%	-7.55%	4233	14.19%	-4.43%	2354	7.89%	0.60%	538	1.80%	0.37%
Mar 10	15129	49.10%	-2.05%	189	0.61%	-3.57%	4596	14.92%	8.58%	2371	7.70%	0.72%	533	1.73%	-0.93%
Apr 10	14273	48.72%	-5.66%	178	0.61%	-5.82%	4333	14.79%	-5.72%	2292	7.82%	-3.33%	519	1.77%	-2.63%
May 10	14717	49.24%	3.11%	204	0.68%	14.61%	4398	14.71%	1.50%	2299	7.69%	0.31%	537	1.80%	3.47%
Jun 10	15054	49.36%	2.29%	244	0.80%	19.61%	4533	14.86%	3.07%	2305	7.56%	0.26%	549	1.80%	2.23%
FY10 YTD Ave:	14,548	50.02%	1.81%	210	0.72%	2.34%	4,127	14.19%	3.15%	2,330	8.01%	-0.03%	541	1.86%	0.23%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 10	14842	49.21%	-1.41%	236	0.78%	-3.28%	4470	14.82%	-1.39%	2270	7.53%	-1.52%	545	1.81%	-0.73%
Aug 10	15254	49.09%	2.78%	245	0.79%	3.81%	4881	15.71%	9.19%	2324	7.48%	2.38%	518	1.67%	-4.95%
Sep 10	14736	48.53%	-3.40%	287	0.95%	17.14%	4577	15.07%	-6.23%	2342	7.71%	0.77%	503	1.66%	-2.90%
Oct 10	16041	49.70%	8.86%	284	0.88%	-1.05%	4819	14.93%	5.29%	2438	7.55%	4.10%	511	1.58%	1.59%
Nov 10	15328	49.27%	-4.44%	228	0.73%	-19.72%	4581	14.72%	-4.94%	2379	7.65%	-2.42%	501	1.61%	-1.96%
Dec 10	16105	49.60%	5.07%	313	0.96%	37.28%	4706	14.49%	2.73%	2434	7.50%	2.31%	510	1.57%	1.80%
Jan 11	15431	48.72%	-4.19%	281	0.89%	-10.22%	4714	14.88%	0.17%	2416	7.63%	-0.74%	511	1.61%	0.20%
Feb 11	15154	48.32%	-1.80%	303	0.97%	7.83%	4624	14.74%	-1.91%	2394	7.63%	-0.91%	512	1.63%	0.20%
Mar 11	14503	47.78%	-4.30%	347	1.14%	14.52%	4453	14.67%	-3.70%	2380	7.84%	-0.58%	512	1.69%	0.00%
Apr 11	14257	47.75%	-1.70%	335	1.12%	-3.46%	4329	14.50%	-2.78%	2389	8.00%	0.38%	536	1.80%	4.69%
May 11	14415	48.56%	1.11%	269	0.91%	-19.70%	4317	14.54%	-0.28%	2417	8.14%	1.17%	510	1.72%	-4.85%
Jun 11	14683	49.18%	1.86%	300	1.00%	11.52%	4320	14.47%	0.07%	2371	7.94%	-1.90%	500	1.67%	-1.96%
FY11 YTD Ave:	15,062	48.82%	-0.13%	286	0.93%	2.89%	4,566	14.80%	-0.31%	2,380	7.71%	0.25%	514	1.67%	-0.74%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 11	14062	48.51%	-4.23%	320	1.10%	6.67%	4210	14.52%	-2.55%	2321	8.01%	-2.11%	485	1.67%	-3.00%
Aug 11	14120	48.27%	0.41%	329	1.12%	2.81%	4232	14.47%	0.52%	2337	7.99%	0.69%	506	1.73%	4.33%
Sep 11	14694	49.44%	4.07%	361	1.21%	9.73%	4291	14.44%	1.39%	2349	7.90%	0.51%	454	1.53%	-10.28%
Oct 11	14406	48.74%	-1.96%	437	1.48%	21.05%	4233	14.32%	-1.35%	2420	8.19%	3.02%	459	1.55%	1.10%
Nov 11	14797	49.25%	2.71%	391	1.30%	-10.53%	4304	14.33%	1.68%	2396	7.98%	-0.99%	471	1.57%	2.61%
Dec 11	15028	49.18%	1.56%	363	1.19%	-7.16%	4486	14.68%	4.23%	2444	8.00%	2.00%	471	1.54%	0.00%
Jan 12	14686	48.79%	-2.28%	395	1.31%	8.82%	4373	14.53%	-2.52%	2443	8.12%	-0.04%	486	1.61%	3.18%
Feb 12	14478	48.03%	-1.42%	401	1.33%	1.52%	4562	15.13%	4.32%	2450	8.13%	0.29%	468	1.55%	-3.70%
Mar 12	13761	47.70%	-4.95%	313	1.08%	-21.95%	4248	14.73%	-6.88%	2392	8.29%	-2.37%	455	1.58%	-2.78%
Apr 12	13653	48.39%	-0.78%	280	0.99%	-10.54%	4090	14.50%	-3.72%	2370	8.40%	-0.92%	446	1.58%	-1.98%
May 12	13940	48.93%	2.10%	287	1.01%	2.50%	4121	14.47%	0.76%	2398	8.42%	1.18%	446	1.57%	0.00%
Jun 12	13529	48.20%	-2.95%	307	1.09%	6.97%	4154	14.80%	0.80%	2374	8.46%	-1.00%	433	1.54%	-2.91%
FY12 YTD Ave:	14,263	48.63%	-0.64%	349	1.19%	0.82%	4,275	14.58%	-0.28%	2,391	8.15%	0.02%	465	1.59%	-1.12%

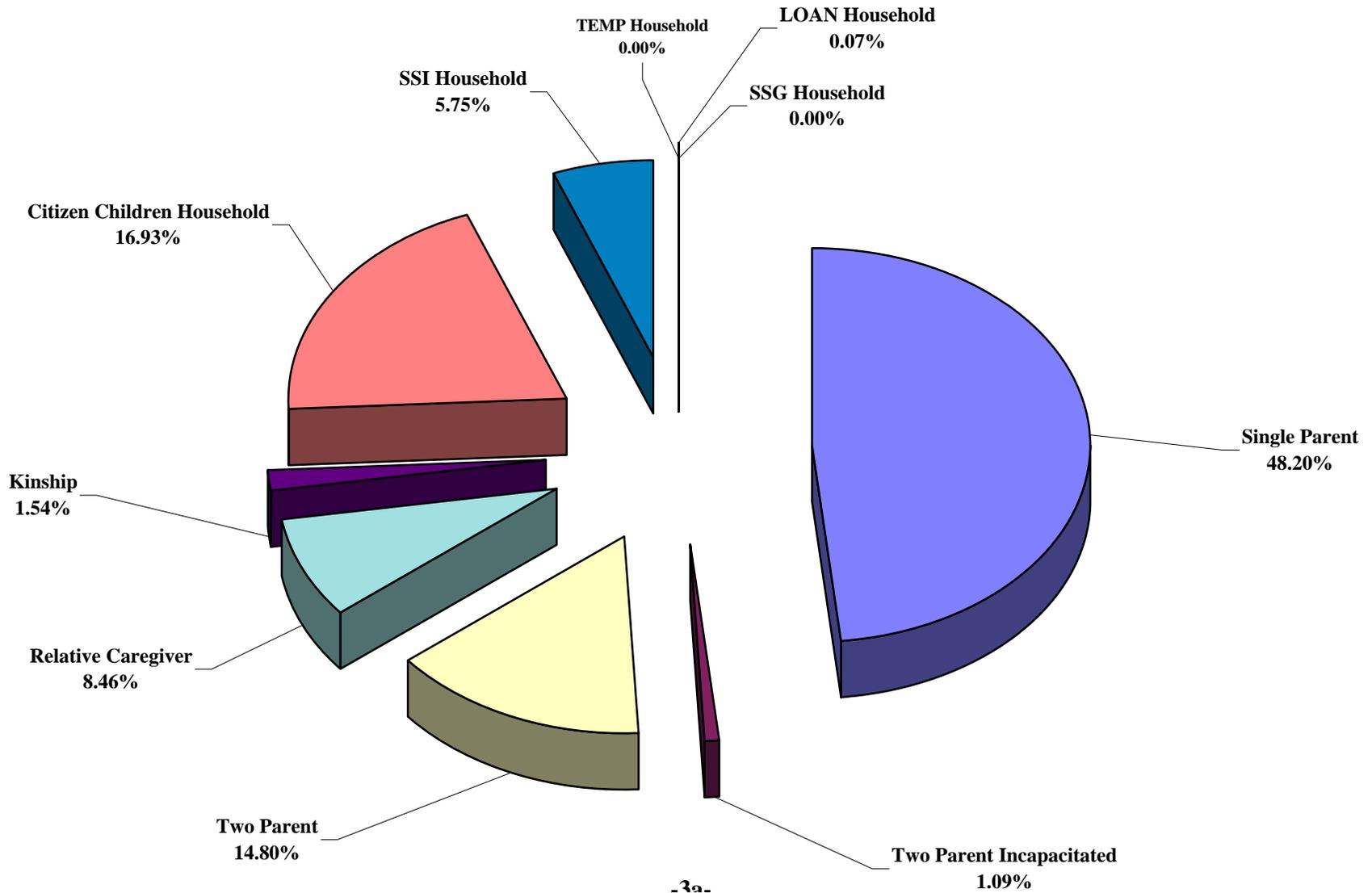
TANF RECIPIENT GROWTH ANALYSIS FY10 - 12

TANF PROGRAM	Citizen Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 09	3964	14.94%	1.61%	1546	5.83%	3.55%				1113	4.20%	3.92%	0	0.00%	-100.00%	26,531	6.37%
Aug 09	4053	15.27%	2.25%	1508	5.68%	-2.46%				1115	4.20%	0.18%	2	0.01%	100.00%	26,540	0.03%
Sep 09	4250	15.31%	4.86%	1536	5.53%	1.86%				1100	3.96%	-1.35%	0	0.00%	-100.00%	27,762	4.60%
Oct 09	4449	15.37%	4.68%	1509	5.21%	-1.76%				1158	4.00%	5.27%	0	0.00%	0.00%	28,937	4.23%
Nov 09	4394	15.20%	-1.24%	1456	5.04%	-3.51%				1111	3.84%	-4.06%	2	0.01%	100.00%	28,907	-0.10%
Dec 09	4504	15.30%	2.50%	1511	5.13%	3.78%				1139	3.87%	2.52%	0	0.00%	-100.00%	29,440	1.84%
Jan 10	4791	15.67%	6.37%	1599	5.23%	5.82%				1211	3.96%	6.32%	0	0.00%	0.00%	30,578	3.87%
Feb 10	4916	16.48%	2.61%	1562	5.24%	-2.31%				1198	4.02%	-1.07%	0	0.00%	0.00%	29,822	-2.47%
Mar 10	5179	16.81%	5.35%	1609	5.22%	3.01%				1201	3.90%	0.25%	3	0.01%	100.00%	30,810	3.31%
Apr 10	4958	16.93%	-4.27%	1554	5.31%	-3.42%				1186	4.05%	-1.25%	0	0.00%	-100.00%	29,293	-4.92%
May 10	4957	16.59%	-0.02%	1594	5.33%	2.57%				1182	3.95%	-0.34%	0	0.00%	0.00%	29,888	2.03%
Jun 10	5033	16.50%	1.53%	1538	5.04%	-3.51%				1242	4.07%	5.08%	0	0.00%	0.00%	30,498	2.04%
FY10 YTD Ave:	4,621	15.89%	2.19%	1,544	5.31%	0.30%	0	0.00%	0.00%	1,163	4.00%	1.29%	1	0.00%	-8.33%	29,084	1.74%

TANF PROGRAM	Citizen Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 10	5039	16.71%	0.12%	1537	5.10%	-0.07%				1218	4.04%	-1.93%	3	0.01%	100.00%	30,160	-1.11%
Aug 10	5094	16.39%	1.09%	1511	4.86%	-1.69%				1249	4.02%	2.55%	0	0.00%	-100.00%	31,076	3.04%
Sep 10	5127	16.89%	0.65%	1497	4.93%	-0.93%				1294	4.26%	3.60%	0	0.00%	0.00%	30,363	-2.29%
Oct 10	5352	16.58%	4.39%	1577	4.89%	5.34%				1252	3.88%	-3.25%	0	0.00%	0.00%	32,274	6.29%
Nov 10	5302	17.04%	-0.93%	1524	4.90%	-3.36%				1268	4.08%	1.28%	0	0.00%	0.00%	31,111	-3.60%
Dec 10	5522	17.01%	4.15%	1579	4.86%	3.61%				1301	4.01%	2.60%	0	0.00%	0.00%	32,470	4.37%
Jan 11	5466	17.26%	-1.01%	1577	4.98%	-0.13%				1274	4.02%	-2.08%	0	0.00%	0.00%	31,670	-2.46%
Feb 11	5580	17.79%	2.09%	1620	5.17%	2.73%				1175	3.75%	-7.77%	0	0.00%	0.00%	31,362	-0.97%
Mar 11	5628	18.54%	0.86%	1621	5.34%	0.06%				904	2.98%	-23.06%	3	0.01%	100.00%	30,351	-3.22%
Apr 11	5740	19.22%	1.99%	1595	5.34%	-1.60%				678	2.27%	-25.00%	0	0.00%	-100.00%	29,859	-1.62%
May 11	5616	18.92%	-2.16%	1619	5.45%	1.50%				523	1.76%	-22.86%	0	0.00%	0.00%	29,686	-0.58%
Jun 11	5651	18.93%	0.62%	1567	5.25%	-3.21%				464	1.55%	-11.28%	0	0.00%	0.00%	29,856	0.57%
FY11 YTD Ave:	5,426	17.59%	0.99%	1,569	5.08%	0.19%	0	0.00%	0.00%	1,050	3.40%	-7.27%	1	0.00%	0.00%	30,853	-0.13%

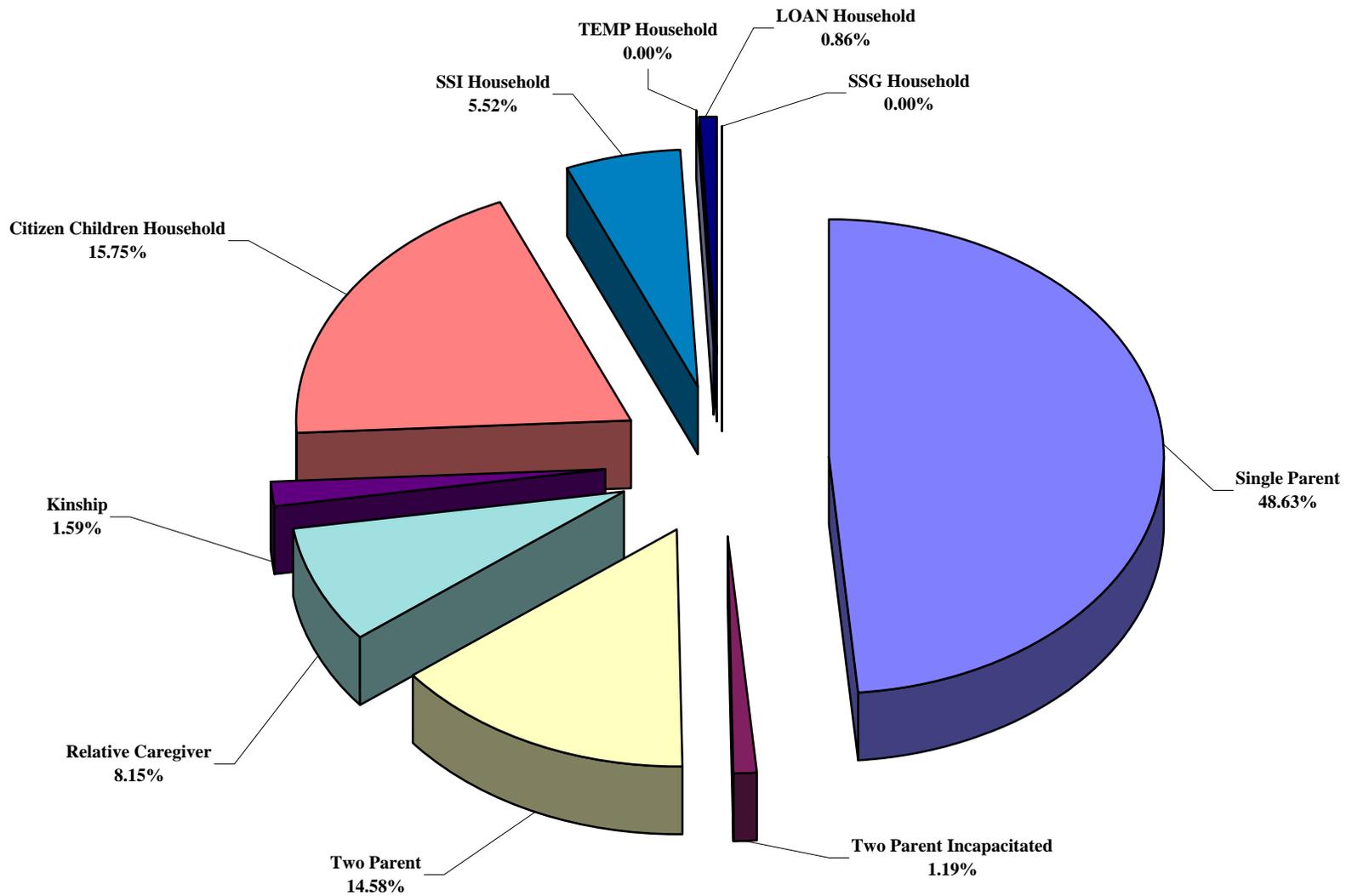
TANF PROGRAM	Citizen Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 11	5523	19.05%	-2.27%	1613	5.56%	2.94%				451	1.56%	-2.80%	0	0.00%	0.00%	28,985	-2.92%
Aug 11	5657	19.34%	2.43%	1659	5.67%	2.85%				410	1.40%	-9.09%	0	0.00%	0.00%	29,250	0.91%
Sep 11	5599	18.84%	-1.03%	1586	5.34%	-4.40%				386	1.30%	-5.85%	0	0.00%	0.00%	29,720	1.61%
Oct 11	5623	19.03%	0.43%	1621	5.48%	2.21%				356	1.20%	-7.77%	0	0.00%	0.00%	29,555	-0.56%
Nov 11	5696	18.96%	1.30%	1670	5.56%	3.02%				318	1.06%	-10.67%	0	0.00%	0.00%	30,043	1.65%
Dec 11	5846	19.13%	2.63%	1634	5.35%	-2.16%				287	0.94%	-9.75%	0	0.00%	0.00%	30,559	1.72%
Jan 12	5847	19.43%	0.02%	1618	5.38%	-0.98%				252	0.84%	-12.20%	0	0.00%	0.00%	30,100	-1.50%
Feb 12	5948	19.73%	1.73%	1600	5.31%	-1.11%				239	0.79%	-5.16%	0	0.00%	0.00%	30,146	0.15%
Mar 12	5879	20.38%	-1.16%	1581	5.48%	-1.19%				219	0.76%	-8.37%	0	0.00%	0.00%	28,848	-4.31%
Apr 12	5704	20.22%	-2.98%	1619	5.74%	2.40%				53	0.19%	-75.80%	0	0.00%	0.00%	28,215	-2.19%
May 12	5667	19.89%	-0.65%	1604	5.63%	-0.93%				26	0.09%	-50.94%	0	0.00%	0.00%	28,489	0.97%
Jun 12	5637	20.08%	-0.53%	1613	5.75%	0.56%				19	0.07%	-26.92%	0	0.00%	0.00%	28,066	-1.48%
FY12 YTD Ave:	5,719	19.50%	-0.01%	1,618	5.52%	0.27%	0	0.00%	0.00%	251	0.86%	-18.78%	0	0.00%	0.00%	29,331	-0.50%

TANF RECIPIENT PERCENTAGES FOR MONTH OF JUNE 2012



TANF RECIPIENT PERCENTAGES

FISCAL YEAR 2012 (THROUGH JUNE 12)



-3b-

TANF CASE TIME LIMIT STATISTICS REPORT

	1	2	3	4	5
<i>MONTH</i>	<i>ENDING FIRST 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER FIRST SITOUT</i>	<i>ENDING SECOND 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER SECOND SITOUT</i>	<i>ENDING 60 MONTH LIFETIME LIMIT</i>
FY05 TOT	461	149	14	4	29
FY05 AVG	51	17	2	0	3
FY06 TOT	557	80	54	4	59
FY06 AVG	46	7	5	0	5
FY07 TOT	459	69	69	5	42
FY07 AVG	38	6	6	0	4
FY08 TOT	471	35	51	5	40
FY08 AVG	43	3	5	0	4
FY09 TOT	471	38	60	4	55
FY09 AVG	39	3	5	0	5
FY10 TOT	593	4	45	2	55
FY10 AVG	49	0	4	0	5
FY11 TOT	794	0	74	3	58
FY11 AVG	66	0	6	0	5
FY12 TOT	963	0	92	30	74
FY12 AVG	80	0	8	3	6
JUL12	75	0	5	0	6
AUG					
SEP					
OCT					
NOV					
DEC					
JAN13					
FEB					
MAR					
APR					
MAY					
JUN					
FY13 TOT	75	0	5	0	6
FY13 AVG	75	0	5	0	6

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. FY05 INCOMPLETE.

*FY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT TANF TIME LIMITS (AUG 09 -). THESE ARE CASE COUNTS.

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2013

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
JULY 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	0	1	26	0	0	1	0	32	94.12%	0.49%
60 + MONTHS	0	0	1	1	0	0	0	0	2	5.88%	0.03%
TOTAL	4	0	2	27	0	0	1	0	34		0.52%
JUL TOTAL TANF CASH CASES =									6,527		

AUGUST 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
AUG TOTAL TANF CASH CASES =											

SEPTEMBER 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
SEP TOTAL TANF CASH CASES =											

OCTOBER 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
OCT TOTAL TANF CASH CASES =											

NOVEMBER 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
NOV TOTAL TANF CASH CASES =											

DECEMBER 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
DEC TOTAL TANF CASH CASES =											

JANUARY 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
JAN TOTAL TANF CASH CASES =											

FEBRUARY 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
FEB TOTAL TANF CASH CASES =											

TANF CASH CASES HARDSHIP REPORT
FISCAL YEAR 2013

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MARCH 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
MAR TOTAL TANF CASH CASES =											

APRIL 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
APR TOTAL TANF CASH CASES =											

MAY 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
MAY TOTAL TANF CASH CASES =											

JUNE 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
JUN TOTAL TANF CASH CASES =											

FY 2013 TOTAL	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	0	1	26	0	0	1	0	32	94.12%	0.49%
60 + MONTHS	0	0	1	1	0	0	0	0	2	5.88%	0.03%
TOTAL	4	0	2	27	0	0	1	0	34		0.52%
FY12 TOTAL TANF CASH CASES =									6,527		

FY 2013 AVERAGE	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	0	1	26	0	0	1	0	32	94.12%	0.49%
60 + MONTHS	0	0	1	1	0	0	0	0	2	5.88%	0.03%
TOTAL	4	0	2	27	0	0	1	0	34		0.52%
FY12 AVERAGE TANF CASH CASES =									6,527		

- A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED
- B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD
- C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)
- D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN
- E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS
- F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD
- G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE
- H = HAVING DOMESTIC VIOLENCE HARDSHIP

Source: Hardship - AME98A. Total TANF NEON Cash Cases - AFR56A (TN, TN1 & TN2 (x2) only).

DISTRICT OFFICE CONCILIATION CASE COUNTS
FISCAL YEAR 2013

17-Aug-12

District Office	JUL 12	AUG	SEP	OCT	NOV	DEC	JAN 13	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	37												37
Carson City	10												10
Elko	11												11
Ely	2												2
Fallon	4												4
Flamingo	44												44
Hawthorne	1												1
Henderson	29												29
Nellis	40												40
Owens	53												53
Pahrump	2												2
Reno	15												15
Yerington	0												0
Reserved	0												0
TOTALS	248												248
SW TANF CASH	10,901												10,901
% TO TANF CASH	2.3%												2.3%
NEON MANDATORY	6,527												6,527
% TO NEON MANDATORY	3.8%												3.8%

DISTRICT OFFICE CONCILIATION CASES CLOSED
FISCAL YEAR 2013

District Office	JUL 12	AUG	SEP	OCT	NOV	DEC	JAN 13	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	19												19
Carson City	3												3
Elko	8												8
Ely	1												1
Fallon	3												3
Flamingo	27												27
Hawthorne	1												1
Henderson	14												14
Nellis	28												28
Owens	39												39
Pahrump	2												2
Reno	9												9
Yerington	0												0
Reserved	0												0
TOTALS	154												154
SW TANF CASH	10,901												10,901
% TO TANF CASH	1.4%												1.4%
NEON MANDATORY	6,527												6,527
% TO NEON MANDATORY	2.4%												2.4%

NOTE: SW TANF CASH = ALL CASH AID CODES.

NOTE: NEON MANDATORY = TN, TN1 & TN2.

Sources: CRYSTAL REPORT FOR CONCILIATION CASE COUNTS. DWSS CASELOAD HISTORIES FOR SW TANF CASH CASES.

NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	56,431	2.05%	3.29%	1.81%	2.75%	2.27%	2.25%	2.04%	2.12%	2.08%	2.41%	2.88%	3.30%	2.95%	6.53%	2.64%	1.17%	4.82%	1.31%	2.32%	2.31%
Churchill	25,561	0.93%	1.53%	1.29%	1.44%	1.17%	0.76%	1.02%	1.09%	0.78%	1.25%	1.27%	1.10%	1.23%	1.28%	1.21%	0.69%	0.00%	0.66%	1.05%	1.04%
Clark	1,988,855	72.31%	76.06%	78.73%	77.04%	74.86%	77.32%	63.27%	77.13%	72.14%	72.97%	68.66%	67.31%	69.06%	66.89%	71.97%	76.72%	55.58%	75.92%	74.88%	76.44%
Douglas	47,632	1.73%	0.86%	0.62%	0.78%	0.87%	0.77%	3.57%	0.75%	0.00%	0.70%	1.00%	1.00%	1.28%	0.53%	0.82%	1.09%	1.02%	1.09%	0.84%	0.81%
Elko	50,827	1.85%	1.42%	0.63%	1.13%	1.08%	1.42%	0.51%	1.33%	1.56%	1.10%	1.26%	0.92%	1.16%	2.25%	1.18%	1.33%	5.33%	1.48%	1.21%	0.95%
Esmeralda	844	0.03%	0.01%	0.02%	0.02%	0.02%	0.01%	0.00%	0.02%	0.00%	0.02%	0.00%	0.01%	0.02%	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%	0.01%
Eureka	2,051	0.07%	0.00%	0.01%	0.00%	0.01%	0.01%	0.00%	0.05%	0.00%	0.02%	0.06%	0.01%	0.10%	0.00%	0.04%	0.02%	0.00%	0.02%	0.02%	0.01%
Humboldt	17,496	0.64%	0.53%	0.25%	0.43%	0.39%	0.44%	1.02%	0.45%	0.00%	0.55%	0.42%	0.41%	0.37%	0.75%	0.49%	0.50%	0.51%	0.50%	0.43%	0.33%
Lander	6,243	0.23%	0.11%	0.11%	0.11%	0.13%	0.15%	0.00%	0.25%	0.26%	0.19%	0.17%	0.16%	0.05%	0.38%	0.19%	0.13%	0.00%	0.12%	0.15%	0.11%
Lincoln	5,345	0.19%	0.17%	0.03%	0.12%	0.11%	0.08%	0.00%	0.19%	0.00%	0.16%	0.17%	0.23%	0.20%	0.60%	0.18%	0.01%	0.00%	0.01%	0.12%	0.10%
Lyon	53,458	1.94%	1.56%	1.21%	1.43%	1.68%	1.28%	3.57%	1.17%	1.82%	1.75%	2.15%	2.59%	1.99%	1.73%	1.82%	1.62%	7.11%	1.83%	1.61%	1.68%
Mineral	4,715	0.17%	0.36%	0.15%	0.28%	0.26%	0.13%	0.00%	0.22%	1.30%	0.33%	0.35%	0.53%	0.37%	0.38%	0.34%	0.06%	0.76%	0.09%	0.24%	0.23%
Nye	45,465	1.65%	2.38%	2.12%	2.28%	2.42%	1.48%	1.53%	1.52%	1.04%	2.52%	2.96%	3.99%	4.33%	1.43%	2.65%	1.71%	2.54%	1.74%	2.19%	2.38%
Pershing	7,712	0.28%	0.10%	0.04%	0.08%	0.15%	0.12%	0.00%	0.15%	0.26%	0.12%	0.21%	0.20%	0.22%	0.60%	0.17%	0.16%	0.00%	0.15%	0.14%	0.12%
Storey	4,186	0.15%	0.01%	0.02%	0.02%	0.01%	0.02%	0.51%	0.02%	0.00%	0.04%	0.06%	0.07%	0.00%	0.00%	0.04%	0.08%	0.00%	0.08%	0.03%	0.03%
Washoe	423,654	15.40%	11.19%	12.87%	11.80%	14.25%	13.44%	21.94%	13.23%	18.23%	15.47%	18.01%	17.83%	16.39%	15.02%	15.85%	14.26%	22.34%	14.57%	14.43%	13.18%
White Pine	10,024	0.36%	0.42%	0.08%	0.30%	0.30%	0.32%	1.02%	0.32%	0.52%	0.39%	0.37%	0.33%	0.29%	1.65%	0.39%	0.46%	0.00%	0.44%	0.33%	0.26%
State	2,750,499	100.00%																			

NOTE: May 2012 was SNAP highest recipient count (357,783) on AME44A

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID. "PS" ENDS APRIL 2012 DUE TO PROGRAM CLOSURE.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: DWSS AME44A, run date 08/01/2012.

Population: Nevada County Population Projections for 2012 dated March 2012 by the Nevada State Demographer.

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	56,431	2.05%	0.97%	0.31%	1.27%	5.29%	3.33%	0.01%	0.47%	0.01%	1.40%	0.68%	0.43%	0.21%	0.15%	3.35%	0.21%	0.03%	0.24%	12.23%	14.56%
Churchill	25,561	0.93%	0.99%	0.49%	1.48%	6.02%	2.47%	0.01%	0.53%	0.01%	1.60%	0.66%	0.32%	0.20%	0.07%	3.38%	0.27%	0.00%	0.27%	12.16%	14.53%
Clark	1,988,855	72.31%	0.63%	0.38%	1.01%	4.94%	3.25%	0.01%	0.48%	0.01%	1.20%	0.46%	0.25%	0.14%	0.04%	2.59%	0.39%	0.01%	0.40%	11.19%	13.70%
Douglas	47,632	1.73%	0.30%	0.13%	0.43%	2.40%	1.35%	0.01%	0.20%	0.00%	0.48%	0.28%	0.16%	0.11%	0.01%	1.23%	0.23%	0.01%	0.24%	5.23%	6.09%
Elko	50,827	1.85%	0.46%	0.12%	0.58%	2.78%	2.34%	0.00%	0.32%	0.01%	0.71%	0.33%	0.13%	0.09%	0.06%	1.66%	0.26%	0.04%	0.30%	7.09%	6.69%
Esmeralda	844	0.03%	0.24%	0.24%	0.47%	2.37%	0.71%	0.00%	0.24%	0.00%	0.83%	0.00%	0.12%	0.12%	0.00%	1.30%	0.00%	0.00%	0.00%	4.38%	3.44%
Eureka	2,051	0.07%	0.00%	0.05%	0.05%	0.63%	0.54%	0.00%	0.29%	0.00%	0.39%	0.39%	0.05%	0.20%	0.00%	1.32%	0.10%	0.00%	0.10%	2.58%	2.00%
Humboldt	17,496	0.64%	0.50%	0.14%	0.64%	2.93%	2.09%	0.01%	0.32%	0.00%	1.03%	0.32%	0.17%	0.09%	0.06%	1.99%	0.29%	0.01%	0.30%	7.32%	6.75%
Lander	6,243	0.23%	0.30%	0.18%	0.48%	2.82%	2.00%	0.00%	0.50%	0.02%	1.01%	0.35%	0.19%	0.03%	0.08%	2.18%	0.21%	0.00%	0.21%	7.21%	6.54%
Lincoln	5,345	0.19%	0.52%	0.06%	0.58%	2.77%	1.31%	0.00%	0.43%	0.00%	0.99%	0.43%	0.32%	0.15%	0.15%	2.47%	0.02%	0.00%	0.02%	6.57%	6.81%
Lyon	53,458	1.94%	0.48%	0.22%	0.70%	4.14%	2.00%	0.01%	0.27%	0.01%	1.08%	0.53%	0.36%	0.15%	0.04%	2.44%	0.30%	0.05%	0.36%	8.95%	11.23%
Mineral	4,715	0.17%	1.25%	0.30%	1.55%	7.32%	2.38%	0.00%	0.57%	0.11%	2.31%	0.98%	0.83%	0.32%	0.11%	5.22%	0.13%	0.06%	0.19%	15.10%	17.01%
Nye	45,465	1.65%	0.87%	0.45%	1.32%	6.99%	2.72%	0.01%	0.42%	0.01%	1.82%	0.86%	0.65%	0.39%	0.04%	4.18%	0.38%	0.02%	0.40%	14.29%	18.67%
Pershing	7,712	0.28%	0.21%	0.05%	0.26%	2.52%	1.26%	0.00%	0.25%	0.01%	0.53%	0.36%	0.19%	0.12%	0.10%	1.57%	0.21%	0.00%	0.21%	5.55%	5.48%
Storey	4,186	0.15%	0.05%	0.05%	0.10%	0.45%	0.48%	0.02%	0.07%	0.00%	0.29%	0.19%	0.12%	0.00%	0.00%	0.67%	0.19%	0.00%	0.19%	1.82%	2.27%
Washoe	423,654	15.40%	0.44%	0.29%	0.73%	4.42%	2.65%	0.01%	0.39%	0.02%	1.20%	0.56%	0.31%	0.16%	0.05%	2.68%	0.34%	0.02%	0.36%	10.12%	11.09%
White Pine	10,024	0.36%	0.70%	0.08%	0.78%	3.98%	2.67%	0.02%	0.40%	0.02%	1.29%	0.49%	0.24%	0.12%	0.22%	2.77%	0.46%	0.00%	0.46%	9.91%	9.24%
State	2,750,499	100.00%	0.60%	0.35%	0.95%	4.77%	3.04%	0.01%	0.45%	0.01%	1.19%	0.48%	0.27%	0.15%	0.05%	2.60%	0.37%	0.01%	0.38%	10.80%	12.96%

NOTE: May 2012 was SNAP highest recipient count (357,783) on AME44A

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID. "PS" ENDS APRIL 2012 DUE TO PROGRAM CLOSURE.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: DWSS AME44A, run date 08/01/2012.

Population: Nevada County Population Projections for 2012 dated March 2012 by the Nevada State Demographer.

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	56,431	2.05%	0.0198%	0.0063%	0.0261%	0.1086%	0.0684%	0.0001%	0.0096%	0.0003%	0.0288%	0.0139%	0.0088%	0.0044%	0.0032%	0.0688%	0.0043%	0.0007%	0.0050%	0.2509%	0.2987%
Churchill	25,561	0.93%	0.0092%	0.0045%	0.0137%	0.0560%	0.0230%	0.0001%	0.0049%	0.0001%	0.0149%	0.0061%	0.0029%	0.0018%	0.0006%	0.0314%	0.0025%	0.0000%	0.0025%	0.1130%	0.1350%
Clark	1,988,855	72.31%	0.4583%	0.2752%	0.7335%	3.5735%	2.3489%	0.0045%	0.3484%	0.0101%	0.8711%	0.3303%	0.1803%	0.1022%	0.0324%	1.8748%	0.2808%	0.0080%	0.2888%	8.0905%	9.9041%
Douglas	47,632	1.73%	0.0052%	0.0022%	0.0074%	0.0416%	0.0233%	0.0003%	0.0034%	0.0000%	0.0083%	0.0048%	0.0027%	0.0019%	0.0003%	0.0213%	0.0040%	0.0001%	0.0041%	0.0906%	0.1055%
Elko	50,827	1.85%	0.0086%	0.0022%	0.0108%	0.0514%	0.0432%	0.0000%	0.0060%	0.0002%	0.0131%	0.0061%	0.0025%	0.0017%	0.0011%	0.0307%	0.0049%	0.0008%	0.0056%	0.1310%	0.1235%
Esmeralda	844	0.03%	0.0001%	0.0001%	0.0001%	0.0007%	0.0002%	0.0000%	0.0001%	0.0000%	0.0003%	0.0000%	0.0000%	0.0000%	0.0000%	0.0004%	0.0000%	0.0000%	0.0000%	0.0013%	0.0011%
Eureka	2,051	0.07%	0.0000%	0.0000%	0.0000%	0.0005%	0.0004%	0.0000%	0.0002%	0.0000%	0.0003%	0.0003%	0.0000%	0.0001%	0.0000%	0.0010%	0.0001%	0.0000%	0.0001%	0.0019%	0.0015%
Humboldt	17,496	0.64%	0.0032%	0.0009%	0.0041%	0.0187%	0.0133%	0.0001%	0.0020%	0.0000%	0.0066%	0.0020%	0.0011%	0.0005%	0.0004%	0.0127%	0.0018%	0.0001%	0.0019%	0.0466%	0.0429%
Lander	6,243	0.23%	0.0007%	0.0004%	0.0011%	0.0064%	0.0045%	0.0000%	0.0011%	0.0000%	0.0023%	0.0008%	0.0004%	0.0001%	0.0002%	0.0049%	0.0005%	0.0000%	0.0005%	0.0164%	0.0148%
Lincoln	5,345	0.19%	0.0010%	0.0001%	0.0011%	0.0054%	0.0025%	0.0000%	0.0008%	0.0000%	0.0019%	0.0008%	0.0006%	0.0003%	0.0003%	0.0048%	0.0000%	0.0000%	0.0000%	0.0128%	0.0132%
Lyon	53,458	1.94%	0.0094%	0.0042%	0.0136%	0.0804%	0.0389%	0.0003%	0.0053%	0.0003%	0.0209%	0.0103%	0.0069%	0.0029%	0.0008%	0.0475%	0.0059%	0.0010%	0.0069%	0.1740%	0.2182%
Mineral	4,715	0.17%	0.0021%	0.0005%	0.0027%	0.0125%	0.0041%	0.0000%	0.0010%	0.0002%	0.0040%	0.0017%	0.0014%	0.0005%	0.0002%	0.0089%	0.0002%	0.0001%	0.0003%	0.0259%	0.0292%
Nye	45,465	1.65%	0.0143%	0.0074%	0.0217%	0.1155%	0.0450%	0.0001%	0.0069%	0.0001%	0.0300%	0.0143%	0.0107%	0.0064%	0.0007%	0.0691%	0.0063%	0.0004%	0.0066%	0.2362%	0.3086%
Pershing	7,712	0.28%	0.0006%	0.0001%	0.0007%	0.0071%	0.0035%	0.0000%	0.0007%	0.0000%	0.0015%	0.0010%	0.0005%	0.0003%	0.0003%	0.0044%	0.0006%	0.0000%	0.0006%	0.0156%	0.0154%
Storey	4,186	0.15%	0.0001%	0.0001%	0.0001%	0.0007%	0.0007%	0.0000%	0.0001%	0.0000%	0.0004%	0.0003%	0.0002%	0.0000%	0.0000%	0.0010%	0.0003%	0.0000%	0.0003%	0.0028%	0.0035%
Washoe	423,654	15.40%	0.0674%	0.0450%	0.1124%	0.6804%	0.4082%	0.0016%	0.0597%	0.0025%	0.1847%	0.0866%	0.0478%	0.0243%	0.0073%	0.4129%	0.0522%	0.0032%	0.0554%	1.5585%	1.7081%
White Pine	10,024	0.36%	0.0025%	0.0003%	0.0028%	0.0145%	0.0097%	0.0001%	0.0015%	0.0001%	0.0047%	0.0018%	0.0009%	0.0004%	0.0008%	0.0101%	0.0017%	0.0000%	0.0017%	0.0361%	0.0337%
State	2,750,499	100.00%	0.6026%	0.3495%	0.9521%	4.7738%	3.0378%	0.0071%	0.4517%	0.0140%	1.1937%	0.4811%	0.2679%	0.1479%	0.0484%	2.6047%	0.3660%	0.0143%	0.3804%	10.8039%	12.9569%

NOTE: May 2012 was SNAP highest recipient count (357,783) on AME44A

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID. "PS" ENDS APRIL 2012 DUE TO PROGRAM CLOSURE.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: DWSS AME44A, run date 08/01/2012.

Population: Nevada County Population Projections for 2012 dated March 2012 by the Nevada State Demographer.

FISCAL YEAR 2013 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	FYTD13 AVG	FYTD13 AVG RECIPIENTS	FYTD13 AVG EXPENDITURES	ESTIMATED	ESTIMATED
																ADULTS @ 25.1%	CHILDREN @ 74.9%
Carson City	2.75%												2.75%	761	\$97,454	191	570
Churchill	1.44%												1.44%	400	\$51,234	100	300
Clark	77.04%												77.04%	21,363	\$2,734,396	5,362	16,001
Douglas	0.78%												0.78%	215	\$27,515	54	161
Elko	1.13%												1.13%	314	\$40,256	79	236
Esmeralda	0.02%												0.02%	4	\$542	1	3
Eureka	0.00%												0.00%	1	\$136	0	1
Humboldt	0.43%												0.43%	119	\$15,181	30	89
Lander	0.11%												0.11%	32	\$4,066	8	24
Lincoln	0.12%												0.12%	33	\$4,202	8	25
Lyon	1.43%												1.43%	396	\$50,692	99	297
Mineral	0.28%												0.28%	77	\$9,894	19	58
Nye	2.28%												2.28%	633	\$81,053	159	474
Pershing	0.08%												0.08%	21	\$2,711	5	16
Storey	0.02%												0.02%	4	\$542	1	3
Washoe	11.80%												11.80%	3,273	\$418,956	822	2,452
White Pine	0.30%												0.30%	83	\$10,572	21	62
State	100.00%	0.00%	100.00%	27,730	\$3,549,401	6,960	20,770										

JUL REC	27,730	AUG REC	SEP REC	OCT REC	=	FYTD13 AVG
NOV REC		DEC REC	JAN REC	FEB REC		27,730
MAR REC		APR REC	MAY REC	JUN REC		
JUL \$	\$3,549,401	AUG \$	SEP \$	OCT \$	=	FYTD13 AVG
NOV \$		DEC \$	JAN \$	FEB \$		\$3,549,401
MAR \$		APR \$	MAY \$	JUN \$		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for TANF Recipients & Expenditures.

FISCAL YEAR 2012 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12	FYTD12 AVG	FYTD12 AVG	FYTD12 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS @ 53.5%	CHILDREN @ 46.5%
Carson City	2.38%	2.36%	2.35%	2.34%	2.34%	2.32%	2.35%	2.35%	2.35%	2.33%	2.92%	2.29%	2.39%	8,418	\$1,032,810	4,503	3,914
Churchill	0.98%	0.98%	1.00%	1.00%	1.03%	1.06%	1.09%	1.10%	1.09%	1.09%	1.51%	1.06%	1.08%	3,814	\$467,964	2,041	1,774
Clark	75.92%	75.92%	76.01%	76.21%	76.28%	76.40%	76.38%	76.34%	76.33%	76.40%	75.65%	76.39%	76.19%	268,291	\$32,917,987	143,536	124,755
Douglas	0.84%	0.83%	0.82%	0.81%	0.81%	0.81%	0.81%	0.83%	0.82%	0.82%	0.87%	0.82%	0.82%	2,903	\$356,161	1,553	1,350
Elko	0.95%	0.93%	0.94%	0.96%	0.96%	0.97%	0.98%	0.98%	0.96%	0.98%	1.14%	0.96%	0.98%	3,435	\$421,492	1,838	1,597
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	33	\$4,082	18	15
Eureka	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.00%	0.01%	0.01%	34	\$4,174	18	16
Humboldt	0.35%	0.36%	0.36%	0.35%	0.36%	0.35%	0.35%	0.36%	0.36%	0.35%	0.44%	0.34%	0.36%	1,277	\$156,672	683	594
Lander	0.12%	0.12%	0.11%	0.11%	0.11%	0.10%	0.10%	0.10%	0.10%	0.10%	0.07%	0.11%	0.10%	368	\$45,209	197	171
Lincoln	0.11%	0.10%	0.10%	0.10%	0.11%	0.10%	0.10%	0.10%	0.10%	0.10%	0.04%	0.10%	0.10%	344	\$42,262	184	160
Lyon	1.67%	1.67%	1.68%	1.68%	1.70%	1.70%	1.69%	1.68%	1.67%	1.67%	1.44%	1.70%	1.66%	5,852	\$718,038	3,131	2,721
Mineral	0.21%	0.20%	0.21%	0.21%	0.20%	0.20%	0.21%	0.21%	0.22%	0.22%	0.29%	0.23%	0.22%	762	\$93,516	408	354
Nye	2.49%	2.48%	2.48%	2.45%	2.45%	2.45%	2.47%	2.44%	2.40%	2.40%	2.46%	2.36%	2.44%	8,608	\$1,056,138	4,605	4,003
Pershing	0.13%	0.13%	0.13%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%	0.09%	0.12%	0.12%	421	\$51,601	225	196
Storey	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.01%	0.02%	0.02%	75	\$9,203	40	35
Washoe	13.55%	13.63%	13.50%	13.36%	13.22%	13.08%	13.00%	13.05%	13.13%	13.11%	12.75%	13.23%	13.22%	46,547	\$5,711,056	24,902	21,644
White Pine	0.25%	0.26%	0.27%	0.26%	0.28%	0.29%	0.30%	0.30%	0.29%	0.28%	0.29%	0.26%	0.28%	973	\$119,439	521	453
State	100.00%	352,156	\$43,207,805	188,403	163,752												

JUL REC	342,462
NOV REC	353,737
MAR REC	353,855

AUG REC	347,848
DEC REC	353,889
APR REC	353,983

SEP REC	348,727
JAN REC	354,081
MAY REC	355,713

OCT REC	351,686
FEB REC	354,540
JUN REC	355,349

FYTD12 AVG	352,156
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JUL \$	\$42,235,294
NOV \$	\$43,336,670
MAR \$	\$43,283,801

AUG \$	\$42,887,529
DEC \$	\$43,397,047
APR \$	\$43,527,503

SEP \$	\$42,882,205
JAN \$	\$43,101,323
MAY \$	\$43,631,140

OCT \$	\$43,232,731
FEB \$	\$43,412,225
JUN \$	\$43,566,195

FYTD12 AVG	\$43,207,805
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All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for SNAP Recipients & Expenditures.

FISCAL YEAR 2013 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (WITH RETROS) BY COUNTY

COUNTY	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	FYTD13 AVG RECIPIENTS	FYTD13 AVG RECIPIENTS	ESTIMATED	ESTIMATED
															ADULTS @ 37.7%	CHILDREN @ 62.3%
Carson City	2.32%												2.32%	7,205	2,716	4,489
Churchill	1.05%												1.05%	3,244	1,223	2,021
Clark	74.88%												74.88%	232,338	87,591	144,747
Douglas	0.84%												0.84%	2,602	981	1,621
Elko	1.21%												1.21%	3,761	1,418	2,343
Esmeralda	0.01%												0.01%	39	15	24
Eureka	0.02%												0.02%	55	21	34
Humboldt	0.43%												0.43%	1,337	504	833
Lander	0.15%												0.15%	470	177	293
Lincoln	0.12%												0.12%	366	138	228
Lyon	1.61%												1.61%	4,996	1,883	3,112
Mineral	0.24%												0.24%	743	280	463
Nye	2.19%												2.19%	6,784	2,558	4,227
Pershing	0.14%												0.14%	447	168	278
Storey	0.03%												0.03%	79	30	49
Washoe	14.43%												14.43%	44,756	16,873	27,883
White Pine	0.33%												0.33%	1,037	391	646
State	100.00%	0.00%	100.00%	310,260	116,968	193,292										

JUL REC	310,260		AUG REC		SEP REC		OCT REC		FYTD13 AVG
NOV REC			DEC REC		JAN REC		FEB REC	=	310,260
MAR REC			APR REC		MAY REC		JUN REC		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Sources: AME44A, for percentages; and DWSS Summary Spreadsheets, for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY13YTD (JULY 12)

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSize	Tot Grant Avg Grant Amount	Single Parent AF/TN	2 Parent Incap AI/TN1	Two Parent UP/TN2	TANF TEMP TP*	TANF LOAN TL*	SSG SG*	Hur. Katrina HK	Child Only Relative Caregiver CON	Child Only Kinship COK	Child Only Citizen Children COA	Child Only SSI COS	Child Only Family Pres Plan COF	All Child Only Aid Codes TOTAL	Percent Child Only To Total Cash Recips	AFDC/TANF MED ONLY with RETRO	CHAP With RETRO	Tot Grant #Cases w/ Earnings	Tot Grant Cases: % w/Earnings	
FY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071	620	5.36%	
FY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946	669	6.11%	
FY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716	1,065	14.76%	
FY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938	1,541	22.81%	
FY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213	1,199	22.30%	
FY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304	890	21.20%	
FY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501	1,258	23.63%	
FY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%	
FY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	293	1,671	1,404	112	7,777	25.52%	58,974	25,275	2,099	27.19%	
FY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%	
FY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%	
FY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%	
FY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410	64.18%	
FY08 AVG(#)(*)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004	67.93%	
FY09 AVG	8,887	22,556	2.54	\$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880	62.56%	
FY10 AVG	11,303	29,084	2.57	\$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272	3,393	53.75%	
FY11 AVG	11,982	30,853	2.57	\$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	132,470	79,215	3,732	55.97%	
FY12 AVG	11,498	29,331	2.55	\$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	138,773	85,553	3,695	58.07%	
Jul12	10,901	27,730	2.54	\$121.71	13,424	306	4,035		14			2,361	416	5,556	1,618		9,951	35.89%	140,841	86,791	3,594	60.05%	
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 13																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
FY13YTD AVG	10,901	27,730	2.54	\$121.71	13,424	306	4,035		14			2,361	416	5,556	1,618		9,951	35.89%	140,841	86,791	3,594	60.05%	

*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG. EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. MPP RETRO FOR TANF MED STARTS FY2010.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY04

17-Aug-12

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs		#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week	Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemployment Rate	HGR Jobs	TOT Jobs	CSE PAYMENTS					
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES	#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT										CSE Total Caseload	CSE RETAINED \$s Coll	CSE IRS \$s Coll	CSE UIB \$s Coll	CSE TO FORMER TANF CLIENTS	CSE Tot \$s Coll
FY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
FY01 AVG	*					2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
FY02 AVG	*					4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
FY03 AVG	12.14	7.07	10.66	8.80	10.02									5.2	204,491	1,069,682	114,777	\$492,959	\$704,376	\$348,158	\$1,537,316	\$10,207,482
FY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.

"State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY05 - FY13YTD (JULY 12)

	Cumulative Time On Rolls/Months (Open Cases)								Mandatory Potential NEON Eligs		Services Provided		Number Employed Per Month		Average Hours Worked Per Week		State Unemployment Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	CSE PAYMENTS					
	AF/AI TN/TN1/TN2 CASES	UP CASES	TEMP TP CASES	LOAN TL CASES	SSG SG CASES	CHILD ONLY CASES	CHAP CASES	TANF MED CASES	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent								CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	TO FORMER TANF CLIENTS	CSE Tot Dollars Coll
FY05 AVG	12.29	6.05				22.39	8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,383	119,132	\$597,053	\$943,164	\$227,923	\$2,093,645	\$11,907,207				
FY06 AVG	12.70	5.61				25.87	9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,217	117,162	\$604,023	\$863,328	\$221,327	\$2,694,259	\$12,619,183				
FY07 AVG	13.07	5.74				29.73	13.00	15.19	2,420	641	288	27	956	262	25.59	28.53	4.4	215,317	1,290,000	113,386	\$628,401	\$1,193,215	\$284,805	\$2,760,427	\$13,846,067				
FY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35	13.13	15.08	3,480	903	1,346	86	1,155	227	26.88	36.78	5.3	209,617	1,285,450	116,223	\$689,617	\$1,663,747	\$401,115	\$2,953,225	\$14,977,922				
FY09 AVG	6.11		3.32	8.68	1.00	32.75	14.68	17.00	3,684	1,177	1,409	92	1,073	195	25.69	38.46	9.4	194,767	1,206,425	119,880	\$779,957	\$1,984,036	\$1,132,607	\$3,227,327	\$15,804,695				
FY10 AVG	7.63			11.93	1.00	29.01	16.69	18.44	4,856	1,837	1,588	123	1,276	276	25.84	39.20	13.1	186,558	1,124,308	118,537	\$707,431	\$1,462,664	\$2,004,534	\$3,136,499	\$15,948,363				
FY11 AVG	8.62			14.24	1.00	30.83	18.79	19.92	5,155	2,093	1,613	121	1,359	328	25.67	38.89	13.8	187,508	1,118,867	110,606	\$759,541	\$1,688,710	\$1,697,984	\$3,290,764	\$16,547,793				
FY12 AVG	9.54			21.46		34.03	21.98	22.12	4,927	1,951	1,242	95	1,309	278	25.89	38.61	12.7	191,592	1,129,583	106,770	\$800,579	\$1,640,600	\$1,230,871	\$3,444,935	\$17,161,180				
Jul12	10.09			20.30		36.37	23.78	23.22	4,687	1,840	373	0								105,747	\$594,851	\$655,241	\$1,007,707		\$16,985,712				
Aug																													
Sep																													
Oct																													
Nov																													
Dec																													
Jan																													
Feb																													
Mar																													
Apr																													
May																													
Jun																													
FY13YTD AVG	10.09			20.30		36.37	23.78	23.22	4,687	1,840	373	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	105,747	\$594,851	\$655,241	\$1,007,707	#DIV/0!	\$16,985,712				

**NOTE: EXCLUDES BUS TOKENS/PASSES

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - 01/09. AMN44A 02/09 - . 09/07 is FY08TD final.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data.

"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Mandatory Potential NEON Eligs" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 09/07. AFR56A 10/07 - .

"Services Provided" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 08/07. OASIS Report 09/07 -05/12. Crystal OASIS Report: 06/12 - .

"Number Employed Per Month" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"Average Hours Worked" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

"Mandatory Potential NEON Eligs" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF \$'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

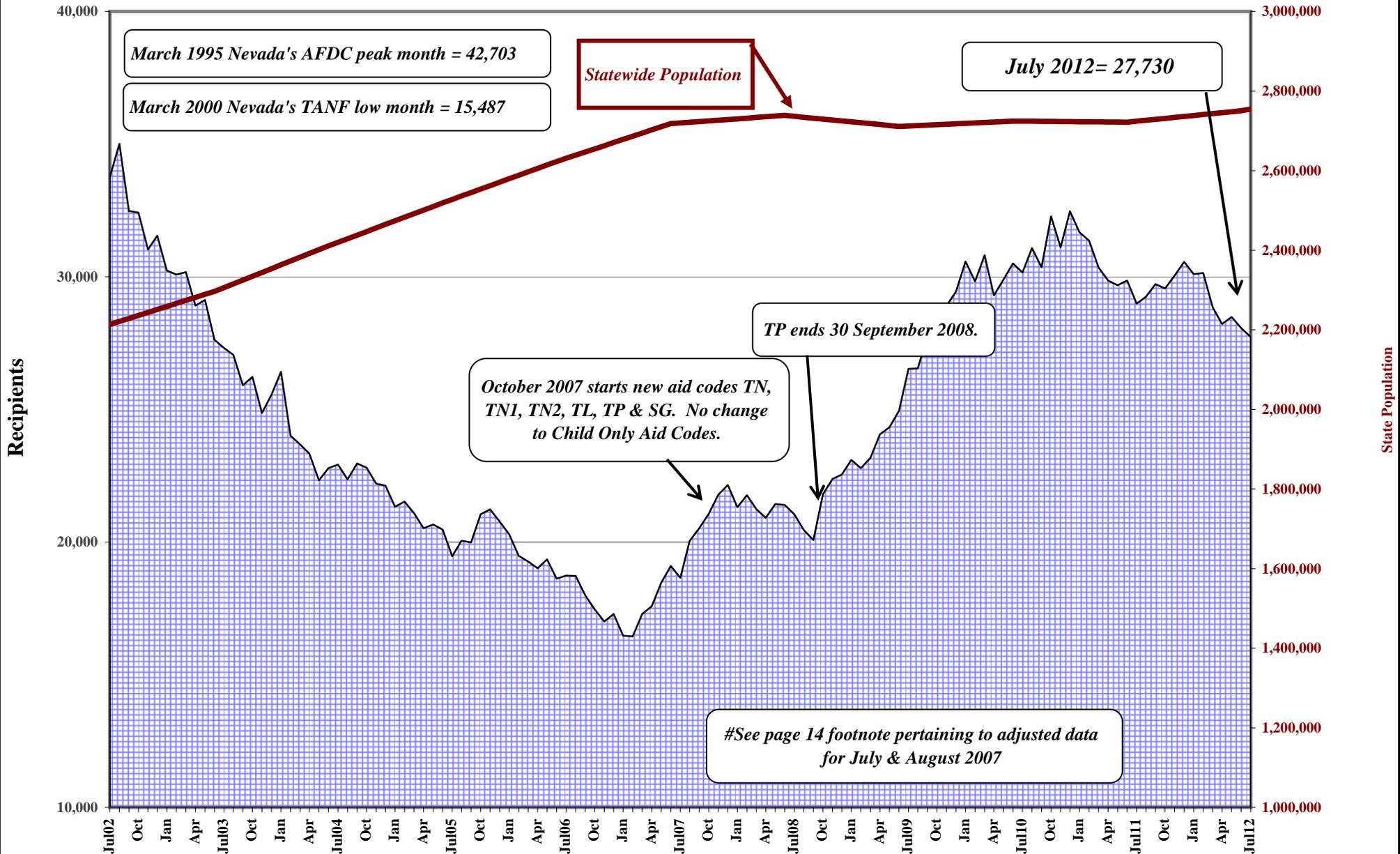
"CSE Payments to Former Clients" - TANF Cases (Quarterly Report Only).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

THESE 4 COLUMNS ARE A QUARTERLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY FOR OCT, NOV & DEC 05. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3 FOR CONTINUITY PURPOSES.

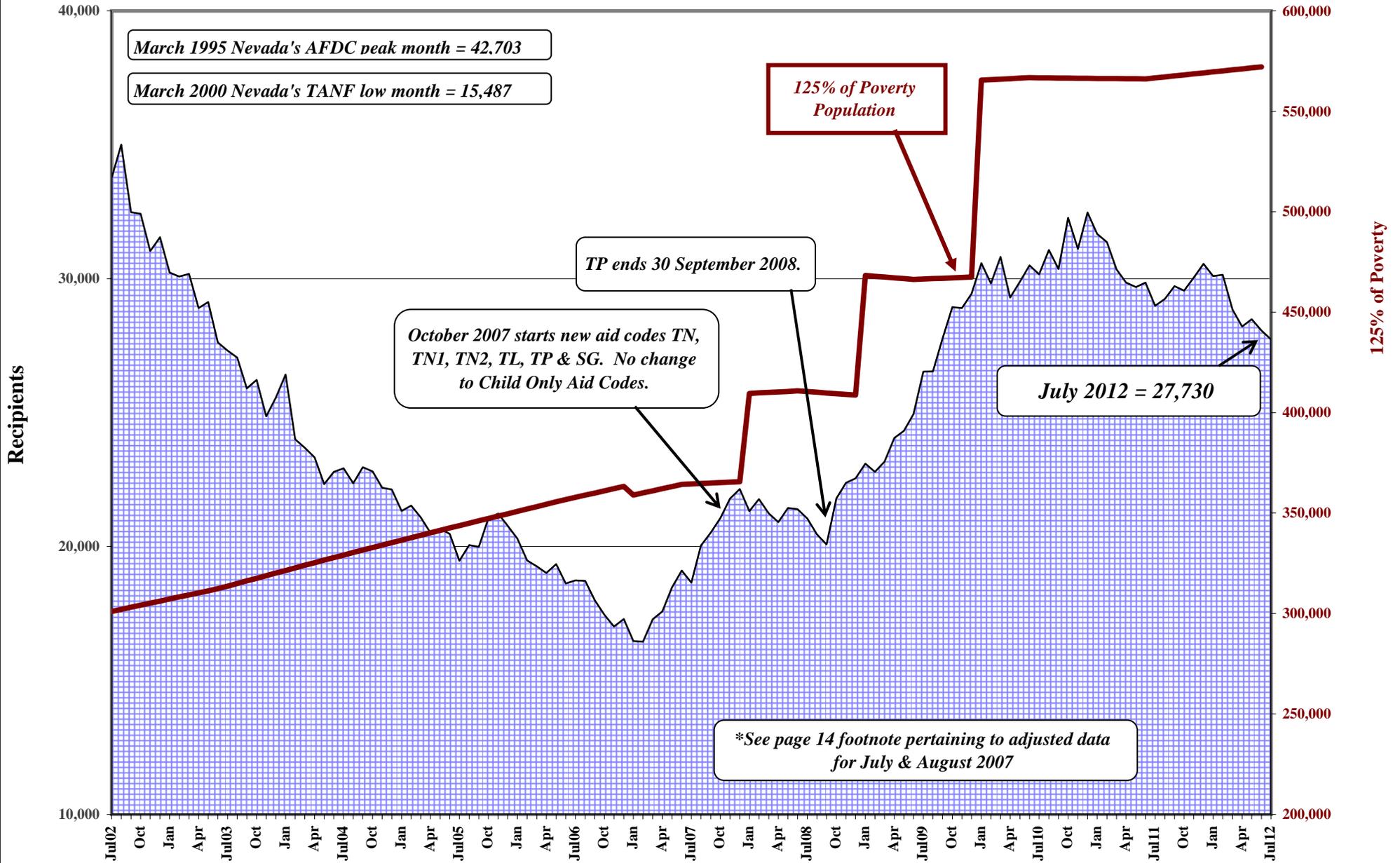
Total TANF Grant Recipients With Statewide Population

July 2002 - July 2012



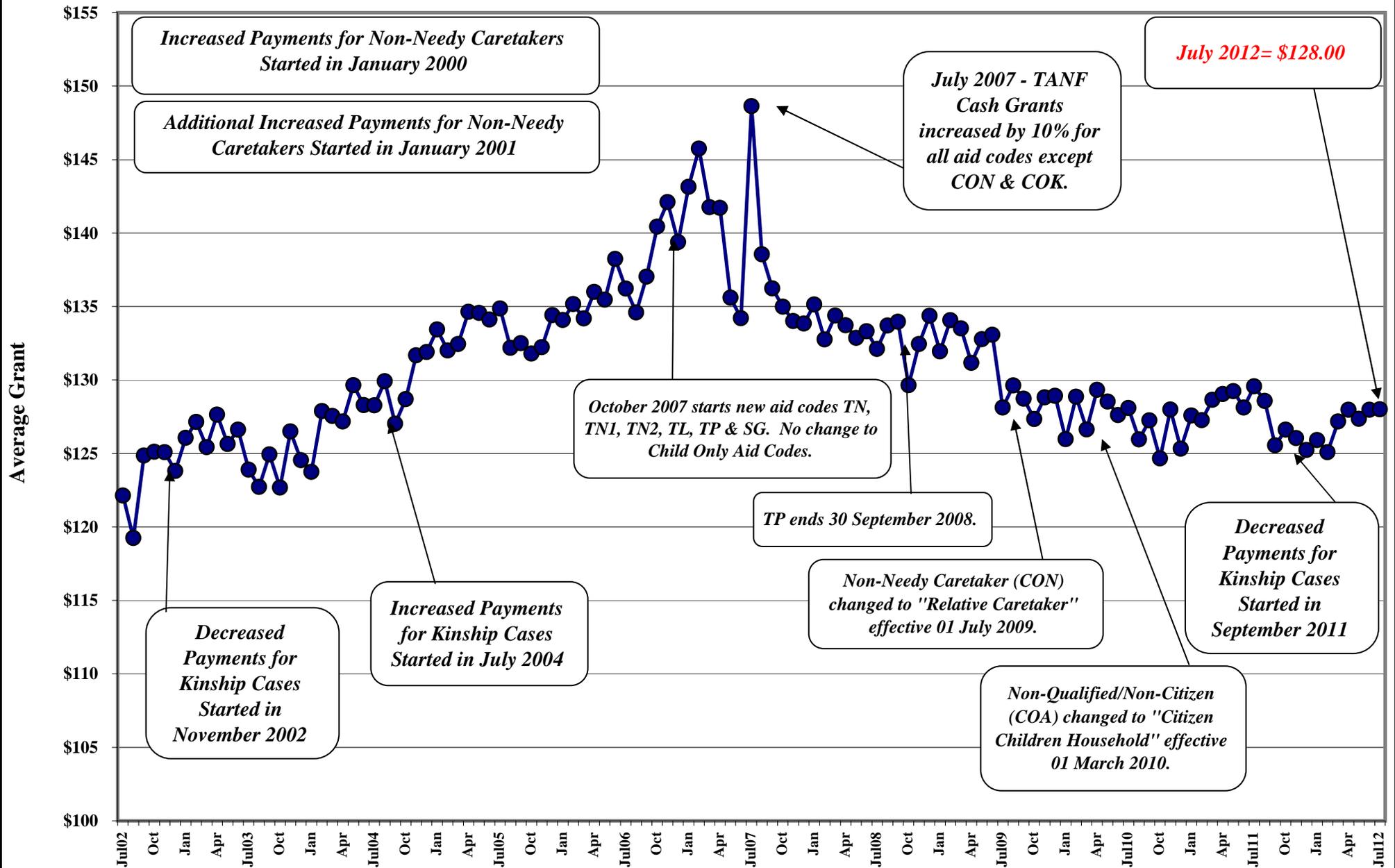
Total TANF Grant Recipients With 125% of Poverty Population

July 2002 - July 2012



Average Grant Per Grant Recipient

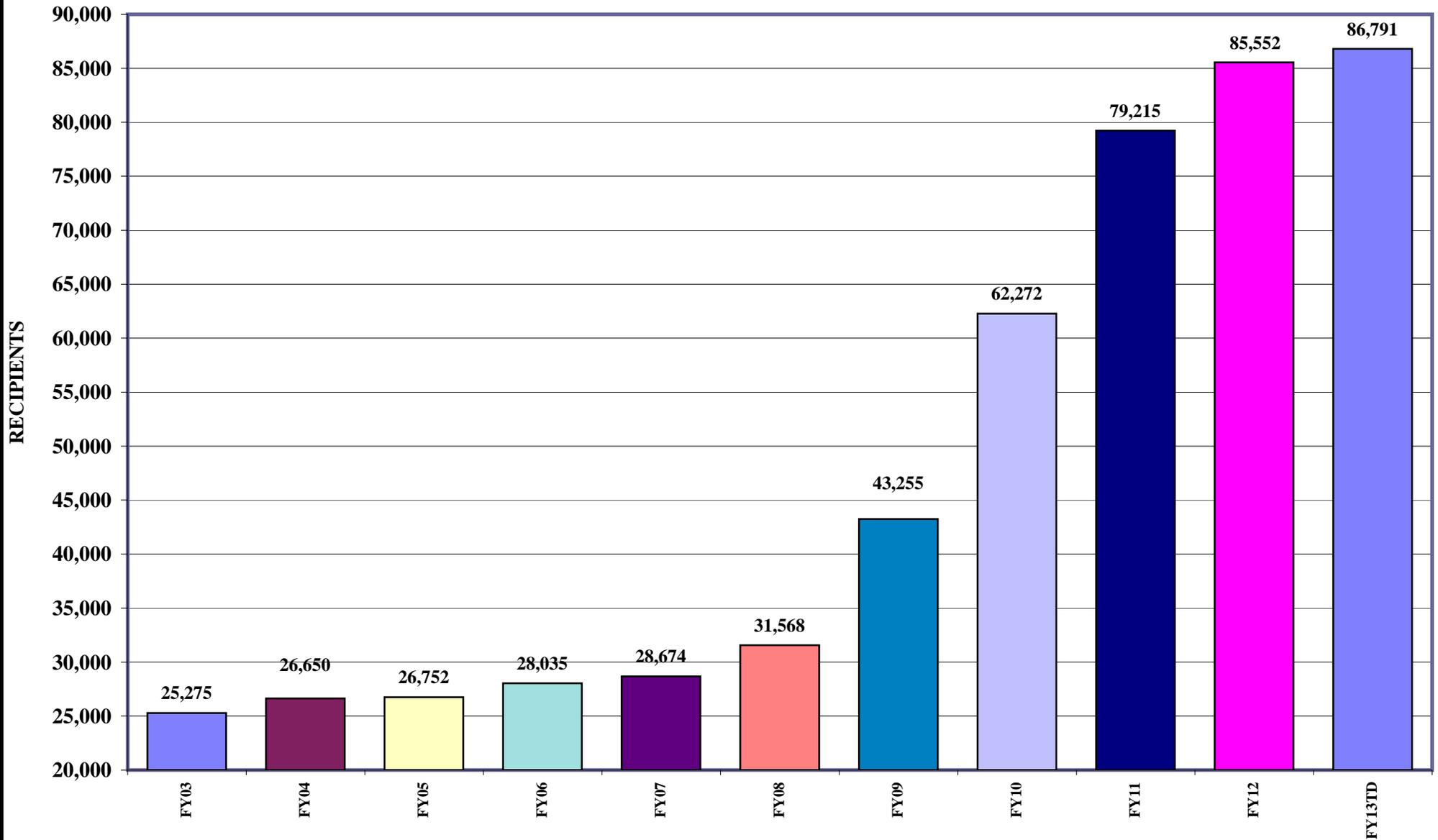
July 2002 - July 2012



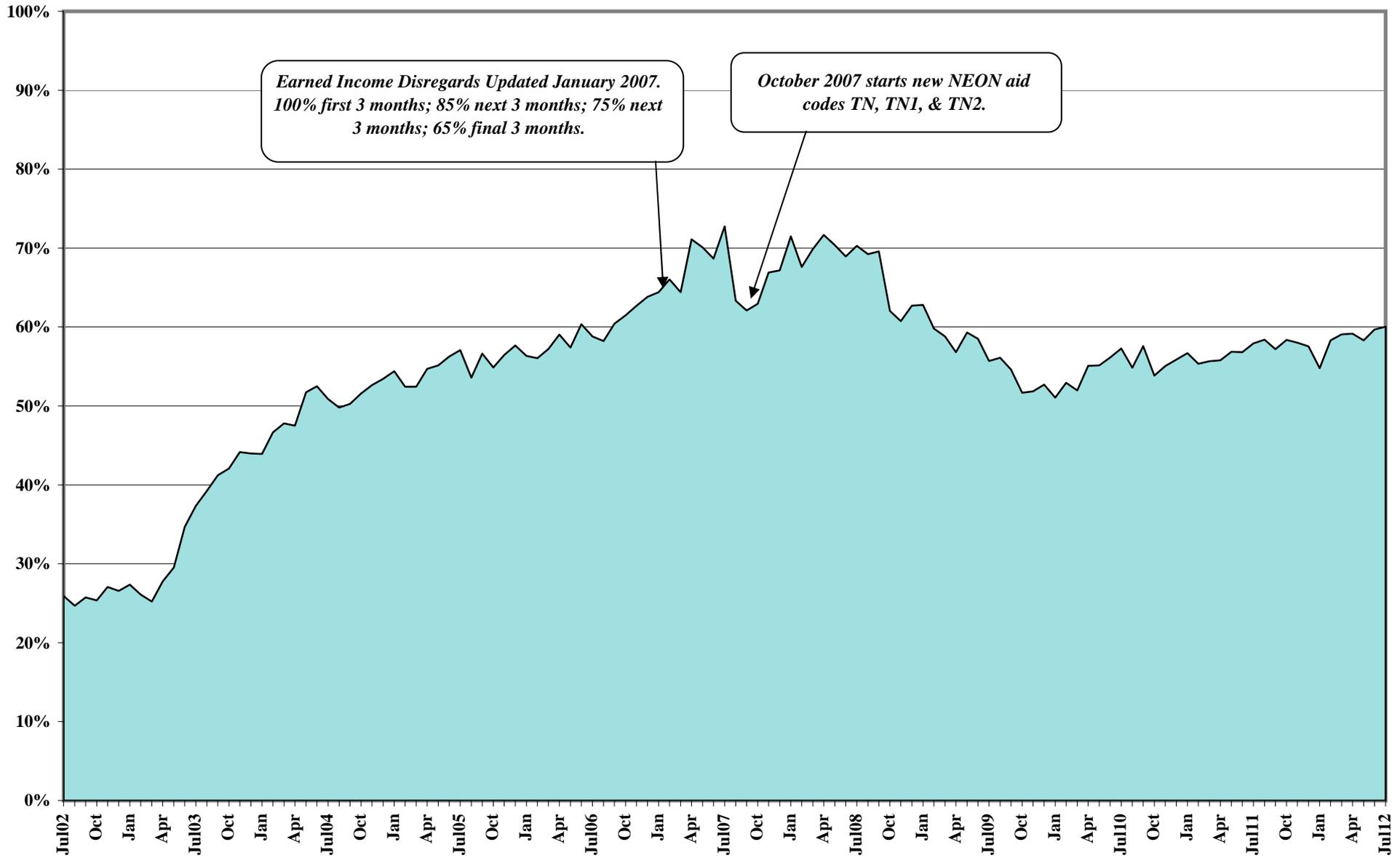
CHAP RECIPIENTS (WITH RETRO)

FY03-FY13 YTD

(July 2012)



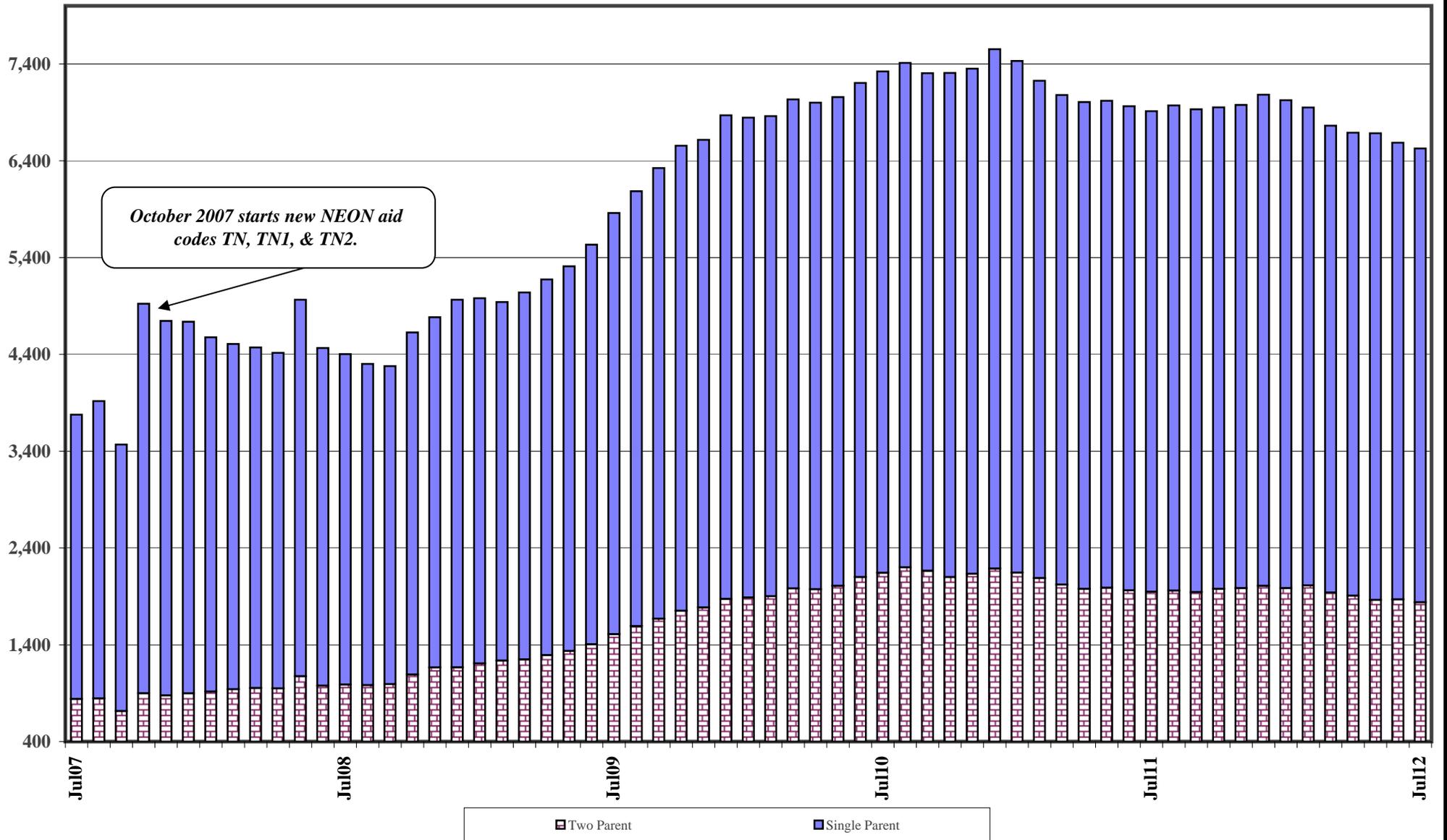
**% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2002 - July 2012**



NEON ELIGIBLES

Single Parent & Two Parent

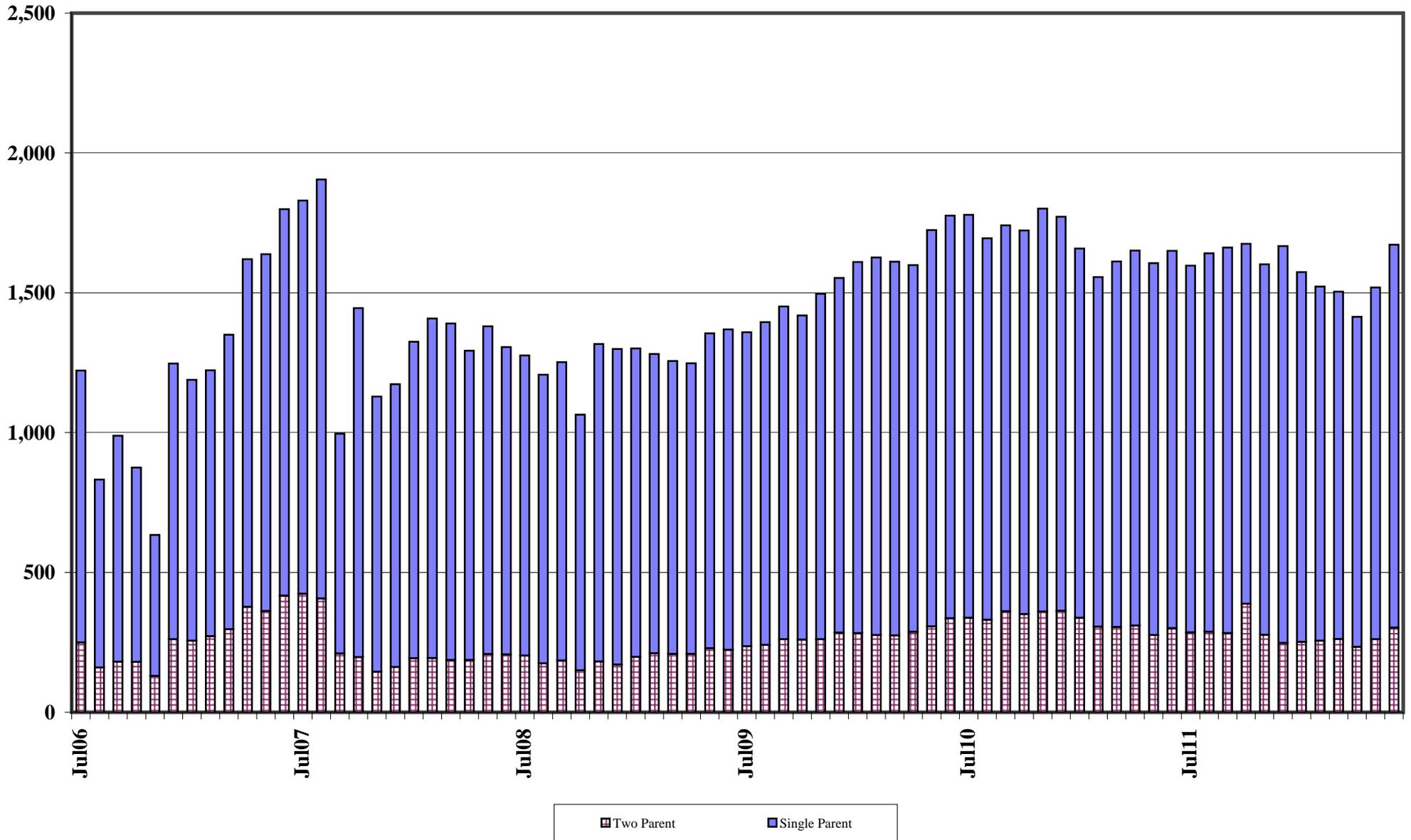
July 2007 - July 2012



NUMBER EMPLOYED PER MONTH

Single Parent & Two Parent

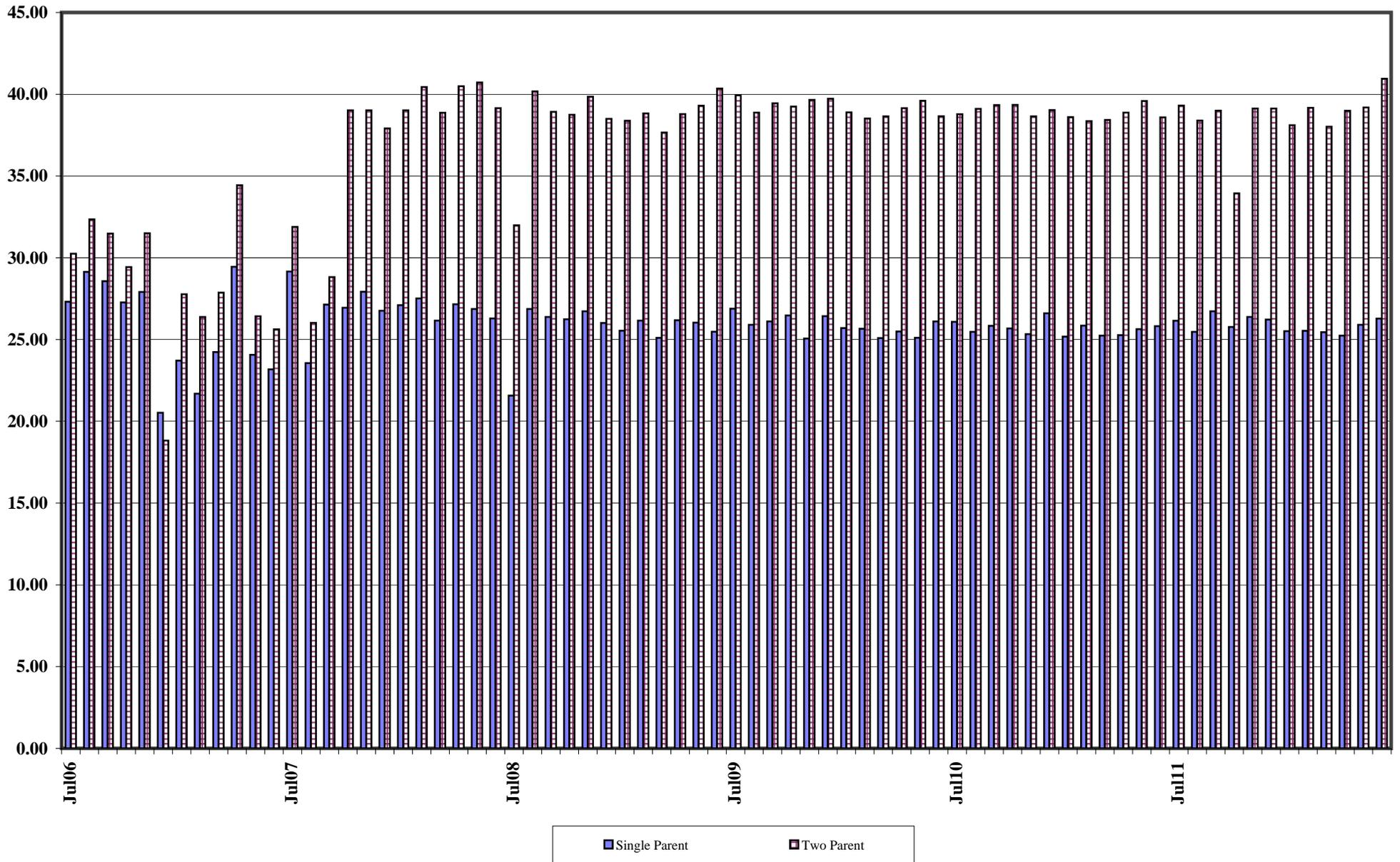
July 2006 -June 2012



AVERAGE HOURS WORKED PER WEEK

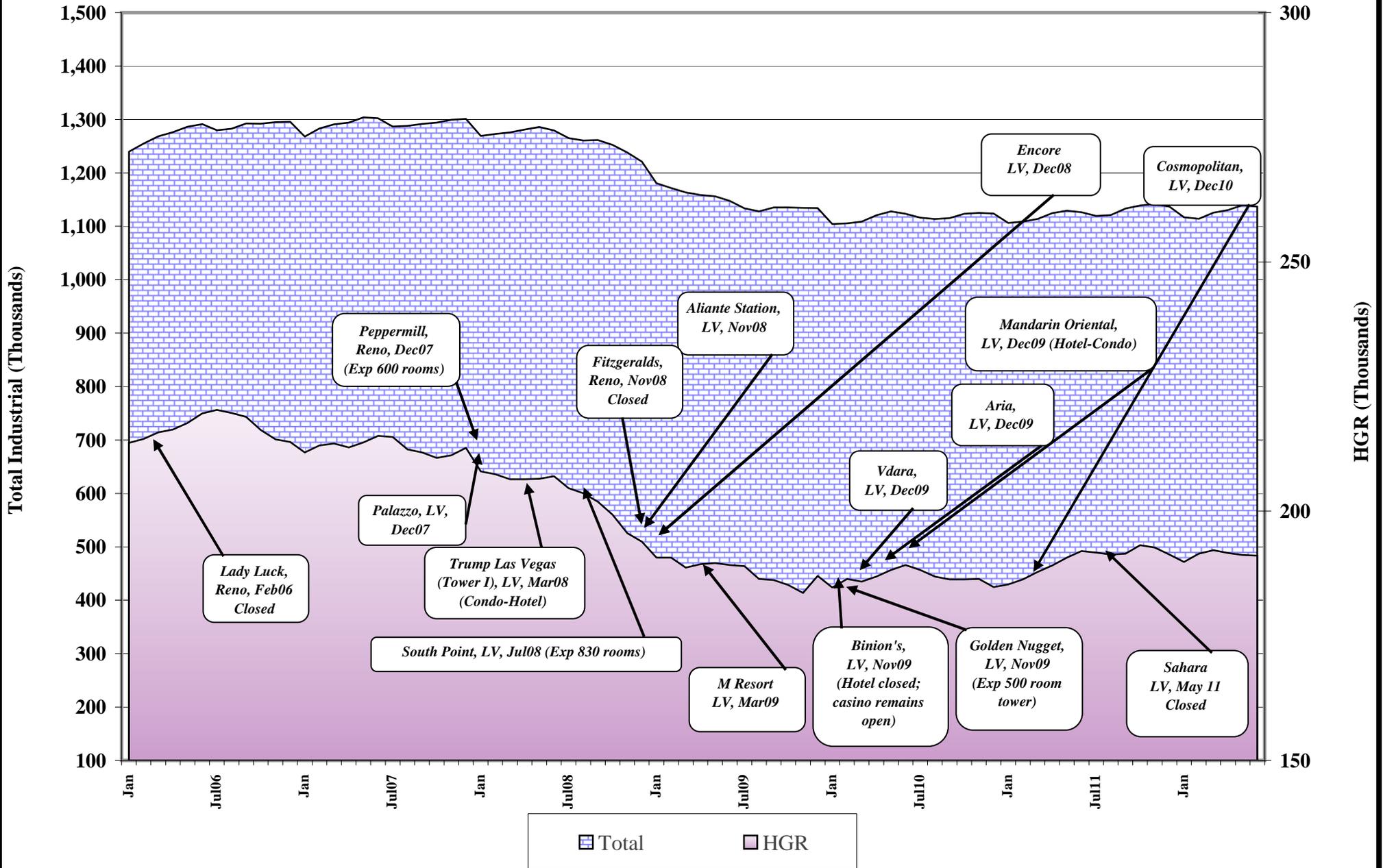
Single Parent & Two Parent

July 2006 - June 2012



Nevada Employment: Total and HGR

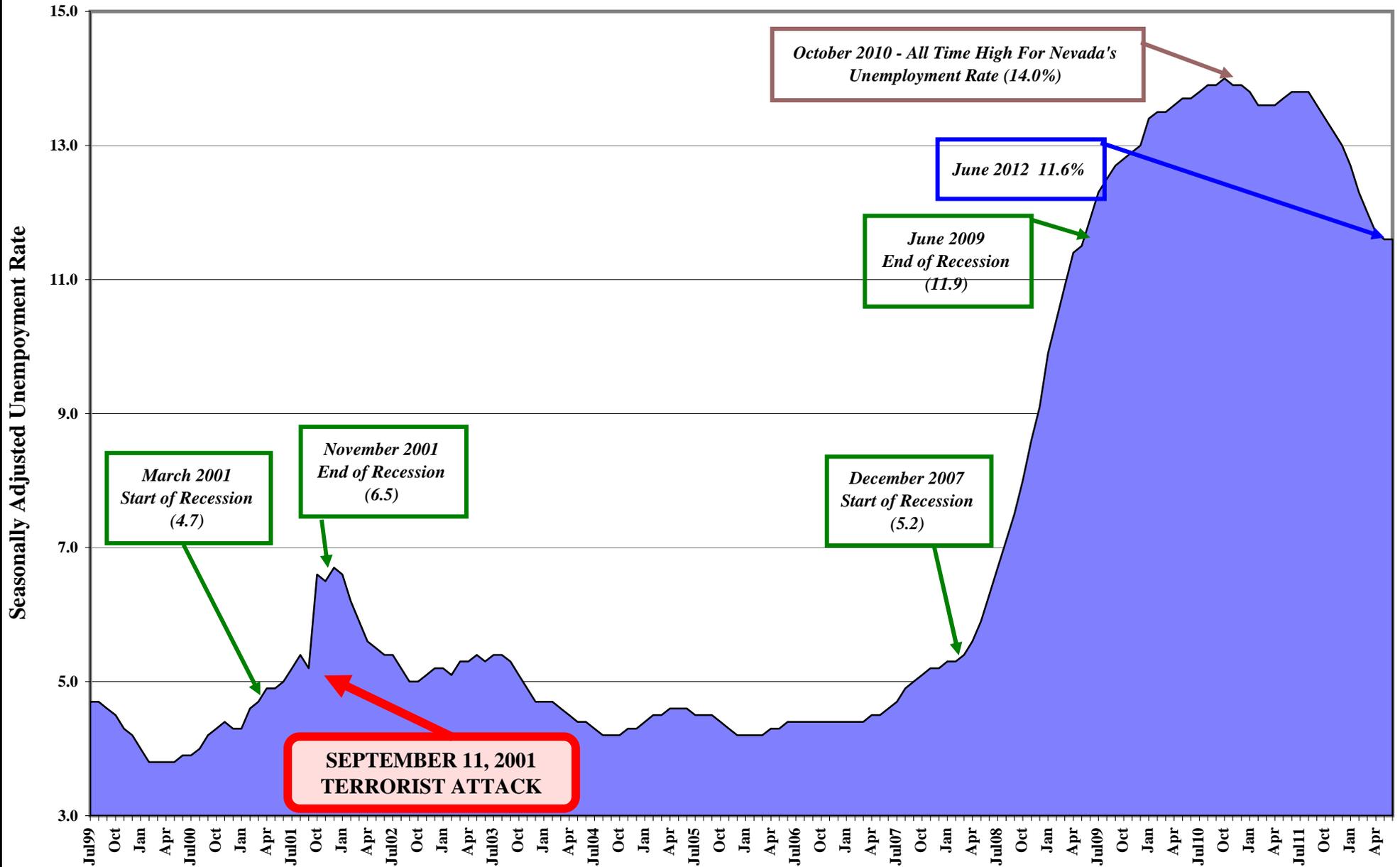
January 2006 - June 2012



Nevada Unemployment Rate

(Seasonally Adjusted)

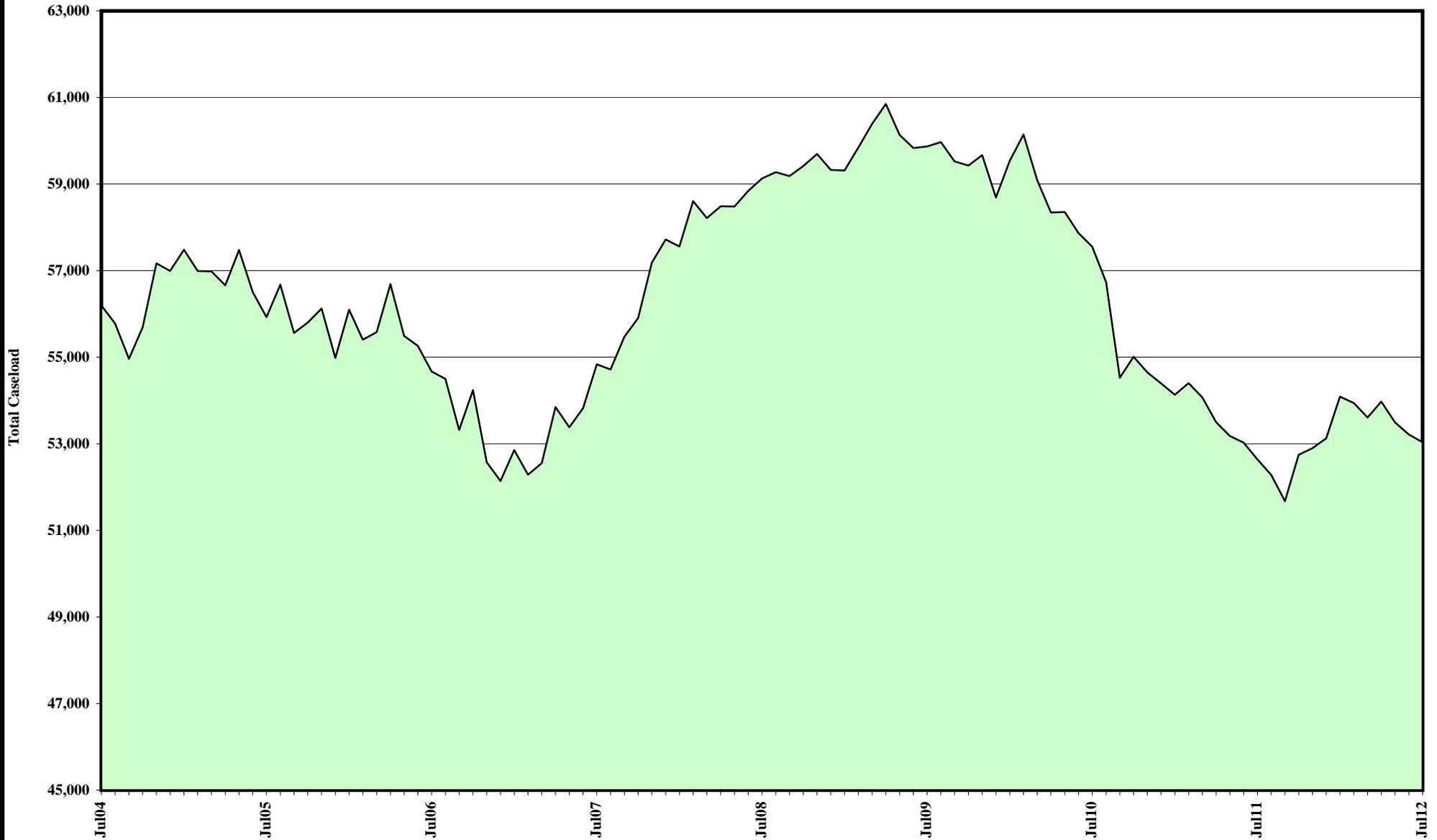
July 1999 - June 2012



Child Support Enforcement Program

PA Caseload

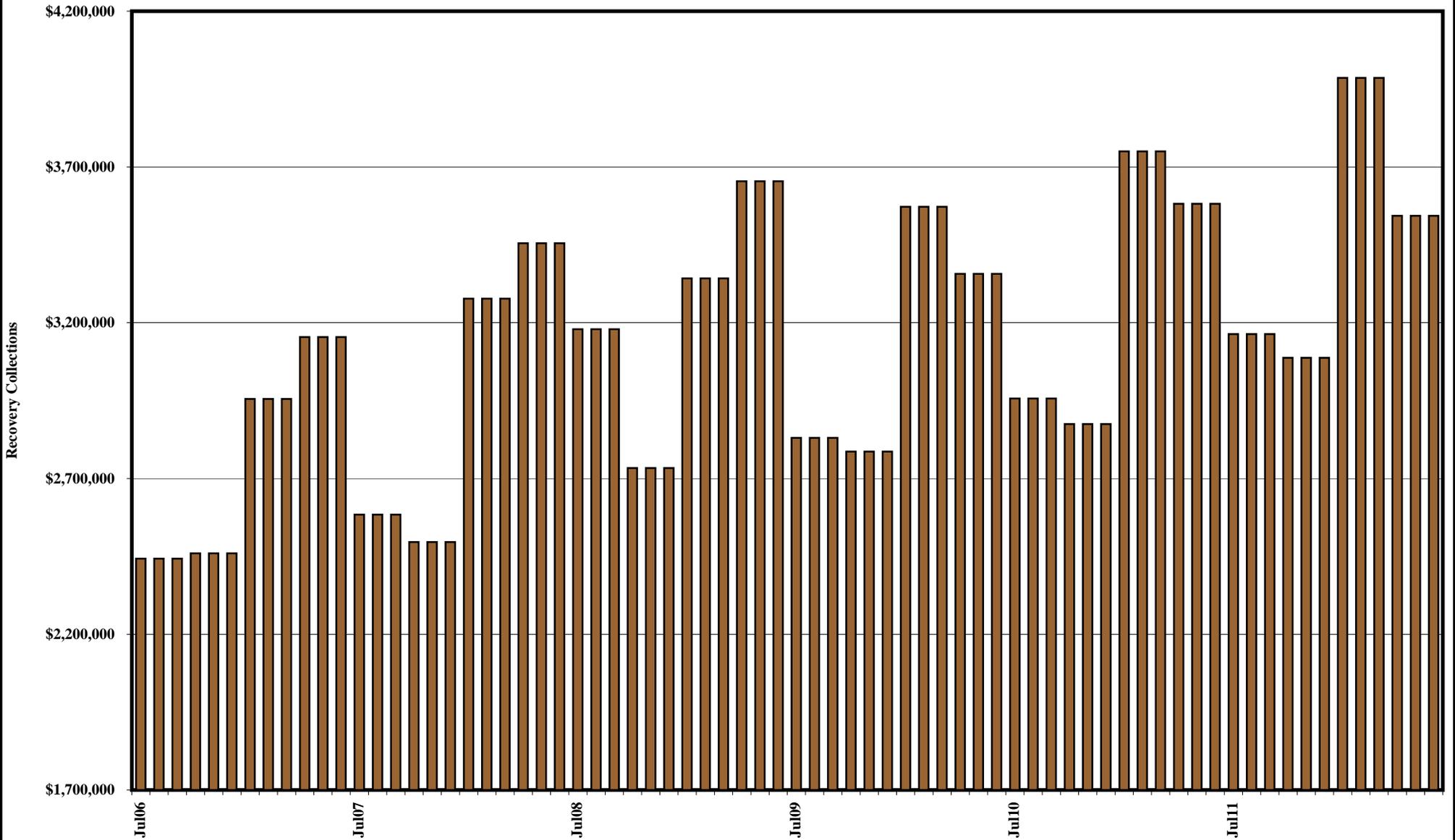
July 2004 - July 2012



Child Support Enforcement Program

Payments To Former TANF Clients

July 2006 - June 2012



FY13 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 12		AUG 12		SEP 12		OCT 12		NOV 12		DEC 12		JAN 13		FEB 13		MAR 13		APR 13		MAY 13		JUN 13		FY13 AVG	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF RELATED MED CHAP	132,994	140,841																							132,994	140,841
	82,816	86,791																							82,816	86,791
TOTAL TANF RELATED MED	215,810	227,632																							215,810	227,632
AGED	10,536	10,734																							10,536	10,734
BLIND	347	353																							347	353
DISABLED	30,961	33,183																							30,961	33,183
HCBW (DWSS)	4,000	4,016																							4,000	4,016
HCBW (DHCFP) (SEE NOTE BELOW)																									#DIV/0!	#DIV/0!
QMB	13,273	13,273																							13,273	13,273
SLMB	11,450	11,874																							11,450	11,874
HIWA	7	7																							7	7
COUNTY MATCH	1,333	1,509																							1,333	1,509
TOTAL MAABD (DWSS HCBW ONLY)	71,907	74,949																							71,907	74,949
TOTAL TANF MED & MAABD (DWSS)	287,717	302,581																							287,717	302,581
CHILD WELFARE	7,536	7,679																							7,536	7,679
TOTAL MEDICAID (DWSS)*	295,253	310,260																							295,253	310,260
TOTAL MEDICAID (DHCFP)**																									#DIV/0!	#DIV/0!

**NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME. FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET.

*NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTES: Retros are based on R&S estimate. TANF MED retro started FY10. Some totals may not sum due to rounding.

**FY10, FY11, FY12 & FY13YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
AND FY14 & FY15 PROJECTIONS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY10		FY11		FY12		FY13YTD		FY14P		FY15P	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO
TANF RELATED MED CHAP	108,951 57,279	117,486 62,272	126,766 73,560	134,186 77,786	132,157 81,097	138,773 85,552	134,638 84,760	142,581 88,828	136,275 89,054	144,315 93,328	136,344 92,553	144,388 96,995
TOTAL TANF RELATED MED	166,230	179,758	200,325	211,972	213,254	224,325	219,398	231,410	225,329	237,644	228,897	241,384
TOTAL TANF GRANTS TOTAL TANF MED												
TOTAL TANF												
AGED	9,801	10,030	10,163	10,357	10,398	10,501	10,736	10,939	11,136	11,346	11,529	11,745
BLIND	327	333	336	340	344	346	348	354	348	354	348	354
DISABLED	25,620	27,561	27,850	29,829	29,970	31,703	31,794	34,072	33,664	36,067	35,644	38,178
HCBW (DWSS)	3,696	3,753	3,931	3,977	3,993	3,993	4,041	4,057	4,131	4,147	4,215	4,232
HCBW (DHCFFP)	3,687	3,687	3,860	3,977	3,904	3,904	3,839	3,839	3,868	3,868	3,868	3,868
QMB	9,123	9,070	10,682	10,537	12,674	12,674	13,570	13,570	14,148	14,148	14,719	14,719
SLMB	7,819	8,105	9,366	9,600	10,756	11,026	12,000	12,444	13,266	13,757	14,642	15,184
HIWA	13	12	10	11	8	8	7	7	7	7	7	7
COUNTY MATCH	1,214	1,397	1,212	1,373	1,353	1,448	1,323	1,498	1,305	1,477	1,291	1,461
TOTAL MAABD (DWSS HCBW ONLY)	57,613	60,262	63,551	66,023	69,496	71,699	73,819	76,941	78,005	81,304	82,394	85,880
TOTAL TANF & MAABD (DWSS)	223,843	240,019	263,876	277,995	282,750	296,024	293,217	308,351	303,334	318,948	311,291	327,264
CHILD WELFARE	8,080	7,556	8,395	7,453	7,190	7,190	7,638	7,784	7,884	8,034	8,126	8,280
HCRA									67,417	67,417	130,401	130,401
TOTAL MEDICAID (DWSS)*	231,923	247,576	272,271	285,448	289,940	303,214	300,856	316,134	378,635	394,398	449,819	465,946
TOTAL MEDICAID (DHCFFP)**	231,914	247,510	272,200	285,448	289,852	303,125	300,654	315,917	378,372	394,119	449,472	465,582

**SOURCE NOTE: DHCFFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).

*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH (EFFECTIVE FY10).

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF MED retro starts FY10.

NOTE: The Health Care Reform Act starts January 2014 and affects Total Medicaid. Open enrollment starts October 2013 and is expected to have a "woodwork" effect on current programs.

FY06, FY07, FY08 & FY09 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06		FY07		FY08		FY09	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408				
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154				
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438				
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864				
(COK) TANF KINSHIP GRANTS	387	387	459	459				
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882				
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508				
(HK) TANF HURRICANE KATRINA GRANTS*	566	566						
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712				
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255
TOTAL TANF RELATED MED	92,376	95,710	88,478	91,682	109,404	112,381	129,380	133,432
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	4,934	4,934		
TOTAL TANF MED	92,376	95,710	88,478	91,682				
TOTAL TANF	112,256	115,590	106,190	109,395				
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347
BLIND	354	361	370	376	366	371	381	385
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071
HIWA	21	23	20	21	25	28	16	17
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425
TOTAL MAABD	47,874	49,759	49,405	51,405	51,782	53,491	54,266	56,091
TOTAL TANF & MAABD	160,130	165,350	155,595	160,800	161,186	165,872	183,645	189,522
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534
TOTAL MEDICAID	167,431	172,300	162,775	167,796	173,909	178,298	191,559	197,056

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

***FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TANF RELATED MED	18,810	18,810	32,140	32,140
CHAP	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,641
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	59,694	60,776	71,440	75,764
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	32,804	35,069	35,505	38,047
TOTAL TANF & MAABD	92,498	95,845	106,945	113,811
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	96,352	99,412	110,954	117,643

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG						
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AD) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	64,549	68,962	80,903	83,967	91,083	94,579	94,347	97,439
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	93,358	97,771	111,937	115,000	116,039	119,535	116,094	119,187
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	38,573	41,042	42,179	44,336	45,439	48,606	47,188	49,328
TOTAL TANF & MAABD	131,931	138,814	154,116	159,336	161,477	168,141	163,282	168,515
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	136,114	143,003	158,989	164,168	166,453	173,081	169,441	174,289

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOT TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Prnt.	2,207		3,235		4,064		4,168		3,888		4,613		5,007	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

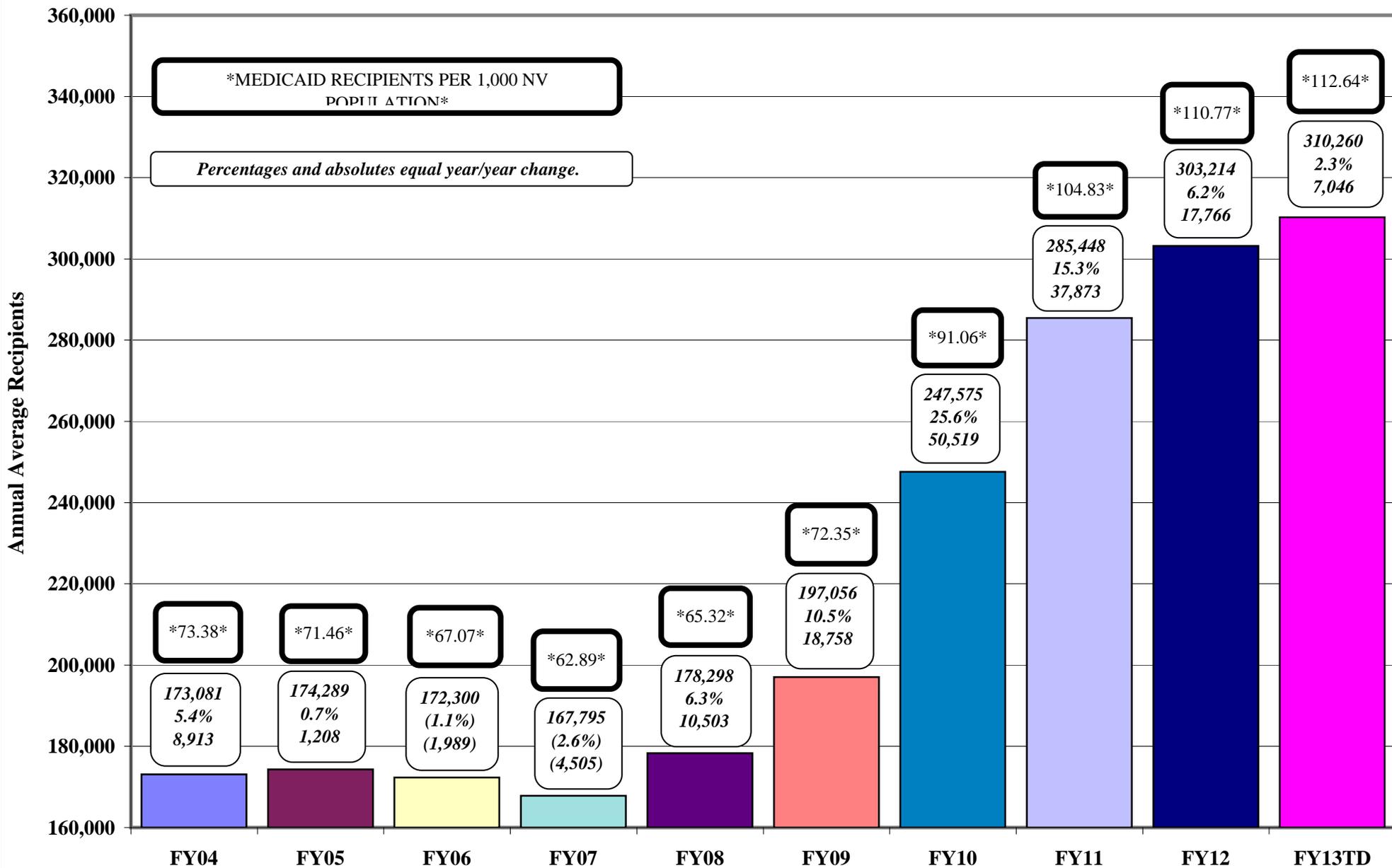
NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

AFDC/TANF has no retro. NSWDC Refugee program ended 6/30/94.

NEVADA STATE WELFARE DIVISION

Total Medicaid Recipients (w/retro): FY04-FYTD13

FYTD = July 2012



Caseload Demographics: Statewide for July 2012

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	TANF MED ONLY	CHAP	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	SNAP
ADULT/CHILDREN																			
ADULTS	39.3%	0.0%	24.9%	31.4%	8.5%	100.0%	100.0%	90.9%	75.8%	100.0%	100.0%	100.0%	100.0%	88.8%	2.9%	4.8%	3.0%	37.8%	53.6%
CHILDREN	60.7%	100.0%	75.1%	68.6%	91.5%	0.0%	0.0%	9.1%	24.2%	0.0%	0.0%	0.0%	0.0%	11.2%	97.1%	95.2%	97.0%	62.2%	46.4%
RACE/ETHNICITY																			
ASIAN N-HISP (A)	2.4%	1.0%	1.9%	2.4%	2.4%	3.1%	17.7%	4.9%	2.5%	6.1%	4.5%	3.5%	2.2%	6.0%	1.6%	1.8%	1.6%	3.2%	3.1%
AF-AM N-HISP (B)	30.7%	18.1%	26.1%	22.1%	12.1%	10.7%	8.5%	25.0%	25.4%	13.4%	12.0%	10.8%	6.7%	17.7%	27.4%	17.0%	27.0%	18.4%	20.8%
NAT AM/AL NAT & W HISP (C)	0.1%	0.1%	0.1%	0.2%	0.1%	0.0%	0.0%	0.0%	0.1%	0.2%	0.2%	0.1%	0.2%	0.1%	0.0%	0.3%	0.0%	0.1%	0.2%
ASIAN & W HISP (D)	0.2%	0.1%	0.1%	0.2%	0.2%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.1%	0.3%	0.1%	0.1%	0.1%
AF-AM & W HISP (E)	0.3%	0.4%	0.3%	0.3%	0.3%	0.0%	0.2%	0.0%	0.1%	0.2%	0.1%	0.3%	0.1%	0.2%	0.0%	0.0%	0.0%	0.3%	0.3%
NAT AM/AL NAT & AF-AM HISP (F)	0.2%	0.2%	0.2%	0.1%	0.1%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
NAT AM/AL NAT N-HISP (I)	2.0%	1.1%	1.7%	1.4%	0.9%	0.5%	1.0%	1.6%	1.3%	1.3%	1.0%	0.7%	0.1%	1.1%	0.0%	8.4%	0.3%	1.2%	1.1%
NAT AM/AL NAT & W N-HISP (J)	0.3%	0.2%	0.2%	0.3%	0.2%	0.0%	0.1%	0.3%	0.2%	0.2%	0.2%	0.2%	0.3%	0.2%	0.0%	0.3%	0.0%	0.2%	0.2%
ASIAN & W N-HISP (L)	0.4%	0.0%	0.3%	0.3%	0.5%	0.0%	0.4%	0.0%	0.3%	0.3%	0.2%	0.3%	0.2%	0.3%	0.0%	0.0%	0.0%	0.4%	0.3%
AF-AM & W N-HISP (M)	1.4%	0.5%	1.1%	1.2%	0.9%	0.0%	0.1%	0.0%	0.5%	0.2%	0.2%	0.2%	0.2%	0.3%	0.0%	1.3%	0.1%	0.8%	0.8%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.5%	0.4%	0.4%	0.4%	0.4%	1.0%	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.2%	0.3%	0.0%	0.8%	0.0%	0.4%	0.4%
ASIAN HISP (P)	0.2%	0.2%	0.2%	0.3%	0.3%	0.5%	0.4%	0.0%	0.1%	0.2%	0.2%	0.1%	0.0%	0.2%	0.0%	0.0%	0.0%	0.2%	0.2%
AF-AM HISP (Q)	0.3%	0.2%	0.2%	0.3%	0.2%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.3%	0.0%	0.2%	0.2%
NAT AM/AL NAT HISP (R)	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WHITE HISP (T)	21.7%	61.4%	36.3%	32.5%	54.6%	17.9%	23.1%	14.8%	15.3%	16.9%	10.5%	10.4%	3.8%	16.0%	24.5%	17.0%	24.2%	34.4%	31.2%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PAC IS/NAT HAW HISP (V)	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%
WHITE N-HISP (W)	36.1%	14.8%	28.3%	34.8%	23.5%	64.8%	46.8%	52.3%	52.3%	59.2%	69.1%	71.5%	85.7%	56.1%	45.6%	45.9%	45.7%	37.2%	38.3%
2 OR MORE RACE COMB HISP (Y)	0.7%	0.6%	0.6%	0.8%	1.2%	0.5%	0.3%	0.3%	0.3%	0.3%	0.1%	0.3%	0.1%	0.3%	0.0%	0.5%	0.0%	0.8%	0.7%
2 OR MORE RACE COMB N-HISP (Z)	1.5%	0.4%	1.1%	1.3%	1.2%	0.5%	0.3%	0.0%	0.6%	0.7%	0.7%	0.7%	0.1%	0.6%	0.0%	0.3%	0.0%	1.1%	1.0%
UNK (?)	1.0%	0.5%	0.8%	1.1%	0.9%	0.5%	0.3%	0.0%	0.4%	0.3%	0.4%	0.3%	0.2%	0.3%	0.6%	6.1%	0.8%	0.8%	0.9%
TOTAL HISPANIC	23.7%	63.1%	38.2%	34.7%	57.0%	18.9%	24.4%	15.6%	16.3%	18.0%	11.4%	11.4%	4.2%	17.0%	24.6%	18.3%	24.4%	36.3%	33.0%
TOTAL NON-HISPANIC	76.3%	36.9%	61.8%	65.3%	43.0%	81.1%	75.6%	84.4%	83.7%	82.0%	88.6%	88.6%	95.8%	83.0%	75.4%	81.7%	75.6%	63.7%	67.0%
TOTAL ASIAN	3.1%	1.3%	2.5%	3.2%	3.3%	3.6%	18.6%	4.9%	2.9%	6.7%	5.0%	4.1%	2.3%	6.6%	1.7%	2.0%	1.7%	4.0%	3.8%
TOTAL AFRICAN-AMERICAN	32.7%	19.1%	27.7%	23.8%	13.5%	10.7%	8.9%	25.0%	26.1%	13.8%	12.3%	11.3%	7.0%	18.2%	27.5%	18.5%	27.1%	19.7%	22.0%
TOTAL NATIVE AMERICAN/ALASKAN NAT	3.1%	1.9%	2.7%	2.4%	1.7%	1.5%	1.4%	2.6%	2.0%	2.1%	1.8%	1.3%	0.8%	1.8%	0.0%	9.6%	0.4%	2.0%	2.0%
TOTAL WHITE	57.8%	76.3%	64.6%	67.3%	78.1%	82.7%	69.9%	67.2%	67.6%	76.1%	79.6%	81.9%	89.6%	72.0%	70.2%	62.9%	69.9%	71.6%	69.5%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.1%	0.0%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%
TOTAL 2 OR MORE RACE COMBINATIONS	2.1%	0.9%	1.7%	2.1%	2.5%	1.0%	0.8%	0.3%	1.0%	1.0%	0.9%	1.0%	0.2%	0.9%	0.0%	0.8%	0.0%	1.8%	1.7%
UNKNOWN	1.0%	0.5%	0.8%	1.1%	0.9%	0.5%	0.3%	0.0%	0.4%	0.3%	0.4%	0.3%	0.2%	0.3%	0.6%	6.1%	0.8%	0.8%	0.9%
GENDER																			
FEMALE	61.5%	49.5%	57.0%	57.6%	51.9%	100.0%	69.2%	54.4%	50.1%	59.9%	57.1%	58.5%	60.6%	56.6%	48.3%	34.3%	47.7%	55.4%	53.5%
MALE	38.5%	50.5%	43.0%	42.4%	48.1%	0.0%	30.8%	45.6%	49.9%	40.1%	42.9%	41.5%	39.4%	43.4%	51.7%	65.7%	52.3%	44.6%	46.5%
UNKNOWN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AGES																			
0-5	34.5%	33.7%	34.2%	30.5%	44.8%	0.0%	0.0%	0.5%	6.6%	0.0%	0.0%	0.0%	0.0%	3.0%	31.2%	1.3%	30.1%	27.9%	18.8%
6-12	18.2%	41.7%	26.8%	24.9%	32.0%	0.0%	0.0%	5.2%	10.9%	0.0%	0.0%	0.0%	0.0%	5.0%	40.8%	5.1%	39.4%	22.6%	18.3%
13-18	9.0%	24.6%	14.7%	14.8%	18.0%	0.0%	0.0%	4.9%	8.1%	0.0%	0.0%	0.0%	0.0%	3.8%	27.1%	93.1%	29.6%	13.5%	10.9%
19&20	3.2%	0.0%	2.0%	2.0%	1.2%	0.0%	0.0%	2.3%	2.7%	0.0%	0.0%	0.0%	0.0%	1.3%	1.0%	0.5%	0.9%	1.6%	2.6%
21-29	17.5%	0.0%	11.1%	11.9%	2.9%	0.0%	0.0%	15.1%	11.5%	2.1%	0.8%	0.7%	0.3%	5.9%	0.0%	0.0%	0.0%	7.5%	11.5%
30-39	11.2%	0.0%	7.1%	9.8%	1.0%	1.0%	0.0%	14.6%	10.5%	6.7%	3.9%	3.4%	0.8%	6.7%	0.0%	0.0%	0.0%	6.2%	10.8%
40-49	5.0%	0.0%	3.2%	4.8%	0.1%	20.9%	0.0%	15.6%	15.2%	12.4%	10.6%	7.7%	3.3%	10.9%	0.0%	0.0%	0.0%	4.8%	9.8%
50-59	1.3%	0.0%	0.8%	1.2%	0.0%	50.0%	0.0%	24.5%	23.1%	18.2%	18.3%	17.4%	7.1%	17.1%	0.0%	0.0%	0.0%	4.7%	8.6%
60-64	0.1%	0.0%	0.0%	0.1%	0.0%	27.6%	0.0%	6.8%	9.5%	8.1%	9.4%	9.0%	7.7%	7.5%	0.0%	0.0%	0.0%	1.9%	2.8%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	23.5%	4.7%	1.2%	20.9%	18.4%	18.1%	8.0%	11.6%	0.0%	0.0%	0.0%	2.8%	2.2%
70-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.6%	3.9%	0.6%	22.5%	26.2%	29.5%	21.3%	16.8%	0.0%	0.0%	0.0%	4.0%	2.7%
80-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.6%	1.6%	0.1%	7.9%	10.9%	12.6%	32.7%	8.6%	0.0%	0.0%	0.0%	2.1%	1.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.3%	0.3%	0.0%	0.9%	1.5%	1.4%	18.9%	1.9%	0.0%	0.0%	0.0%	0.5%	0.1%

Source: DWSS Monthly Report AME44A, a snapshot in time as of run date 08/01/2012. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) PS is not XIX Medicaid (part of HIFA) and is not included in total Medicaid percentage.

NOTE: (3) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for TANF Med. Total TANF Cash is not included in Total Medicaid.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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MONTH	CHILD ONLY			TN, TN1, TN2			TL			TP*		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 12	36.81	35.92	36.37	10.40	9.78	10.09	18.60	22.00	20.30			
AUG												
SEP												
OCT												
NOV												
DEC												
JAN 13												
FEB												
MAR												
APR												
MAY												
JUN												
FY13AVG	36.81	35.92	36.37	10.40	9.78	10.09	18.60	22.00	20.30			

MONTH	SG			CHAP			TANF MED			TOTAL TANF/CHAP**		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 12				22.35	25.20	23.78	23.69	22.75	23.22	22.37	23.13	22.75
AUG												
SEP												
OCT												
NOV												
DEC												
JAN 13												
FEB												
MAR												
APR												
MAY												
JUN												
FY13AVG				22.35	25.20	23.78	23.69	22.75	23.22	22.37	23.13	22.75

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 12	47.34	41.92	44.63	67.04	63.88	65.46	53.82	50.57	52.20	56.07	52.12	54.10
AUG												
SEP												
OCT												
NOV												
DEC												
JAN 13												
FEB												
MAR												
APR												
MAY												
JUN												
FY13AVG	47.34	41.92	44.63	67.04	63.88	65.46	53.82	50.57	52.20	56.07	52.12	54.10

Sources: TANF CASH, CHILD ONLY, CHAP & TANF MED - CRYSTAL AMN44A.
 AGED, BLIND & DISABLED - CRYSTAL AMN47A.

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES.

**NOTE: TOTAL TANF/CHAP DOES NOT INCLUDE SG OR TP.

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002 %chg	FY02	2002-2003 %chg	FY03	2003-2004 %chg	FY04	2004-2005 %chg	FY05	2005-2006 %chg	FY06	2006-2007 %chg	FY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF NNCT Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Kinship Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Non-Qualified Non-Citizen Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
CHAP	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends.

2. Child Welfare is Title XIX only.

3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

**FPP recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF.

Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF.

Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
	%chg	FY08	%chg	FY09	%chg	FY10	%chg	FY11P	%chg	FY12P	%chg	FY13P
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	-6.1%	13,393
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-12.4%	305
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	-6.7%	3,987
TANF Relative Caregiver Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	0.1%	2,394
TANF Kinship Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-7.7%	429
TANF Child Only Non-Qualified Non-Citizen Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-1.3%	5,642
TANF SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	2.1%	1,652
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-95.5%	11
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	#DIV/0!	3
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-5.2%	27,818
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	3.4%	138,773	2.7%	142,581
TOTAL TANF	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	3.4%	138,773	2.7%	142,581
CHAP	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	10.0%	85,552	3.8%	88,828
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.4%	10,501	4.2%	10,939
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	1.9%	346	2.4%	354
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	6.3%	31,703	7.5%	34,072
HCBW (DWSS)						3,753	6.0%	3,977	0.4%	3,993	1.6%	4,057
HCBW (DHCFP)						3,687	7.9%	3,977	-1.8%	3,904	-1.7%	3,839
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	20.3%	12,674	7.1%	13,570
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	14.9%	11,026	12.9%	12,444
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-16.0%	7
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	5.4%	1,448	3.5%	1,498
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.5%	296,024	4.2%	308,351
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-3.5%	7,190	8.3%	7,784
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	285,448	6.2%	303,214	4.3%	316,134
TOTAL MEDICAID (DHCFP)**						247,509	15.3%	285,448	6.2%	303,125	4.2%	315,917
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	3.9%	366,011
CHILD CARE DEVELOPMENT FUND with retro	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.1%	7,334	-18.1%	6,006

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY11, FY12 & FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014		2014-2015	
	%chg	FY14	%chg	FY15
TANF Single Parent Grants	-5.6%	12,648	-10.6%	11,304
TANF Two Parent Incap Grants	-3.0%	296	-8.6%	271
TANF Two Parent Grants	-4.2%	3,818	-12.3%	3,348
TANF Relative Caregiver Grants	0.0%	2,393	0.2%	2,398
TANF Kinship Grants	4.5%	449	2.2%	458
TANF Child Only Non-Qualified Non-Citizen Grants	3.2%	5,822	-0.1%	5,816
TANF SSI Household Grants	2.4%	1,692	2.0%	1,726
TANF Temporary Program Grants				
TANF Loan Program Grants	0.0%	11	0.0%	11
TANF Self-Sufficiency Grants	9.1%	3	0.0%	3
TOTAL TANF GRANTS	-2.5%	27,133	-6.6%	25,335
TANF Related Med	1.2%	144,315	0.1%	144,388
TOTAL TANF	1.2%	144,315	0.1%	144,388
CHAP	5.1%	93,328	3.9%	96,995
AGED	3.7%	11,346	3.5%	11,745
BLIND	0.0%	354	0.0%	354
DISABLED	5.9%	36,067	5.9%	38,178
HCBW (DWSS)	2.2%	4,147	2.0%	4,232
HCBW (DHCFP)	0.7%	3,868	0.0%	3,868
QMB	4.3%	14,148	4.0%	14,719
SLMB	10.6%	13,757	10.4%	15,184
HIWA	0.0%	7	0.0%	7
COUNTY MATCH	-1.4%	1,477	-1.1%	1,461
TOTAL TANF & MAABD	3.4%	318,948	2.6%	327,264
CHILD WELFARE	3.2%	8,034	3.1%	8,280
HCRA	0.0%	67,417	93.4%	130,401
TOTAL MEDICAID (DWSS)**	24.8%	394,398	18.1%	465,946
TOTAL MEDICAID (DHCFP)**	24.8%	394,119	18.1%	465,582
Supplemental Nutrition Assistance Program (SNAP)	12.5%	411,613	8.1%	444,768
CHILD CARE DEVELOPMENT FUND with retro	3.0%	6,185	-12.9%	5,384

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY14 & FY15 are estimates.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: The Health Care Reform Act starts January 2014 and affects Total Medicaid and SNAP. Open enrollment starts October 2013 and is expected to bring in a "currently eligible but not served" population for both.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT

17-Aug-12

FY 01 - FYTD 12

(FYTD = JUNE 2012)

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
FY01 TOT	51,689	358,188	409,877	29,802	352,051	381,853	91,844	748,347	840,191				\$64,127,521		
FY01 AVG	4,307	29,849	34,156	2,484	29,338	31,821	7,654	62,362	70,016	3.1	2.1	2.2	\$5,343,960	\$167.94	\$76.32
FY02 TOT	182,389	346,597	528,986	52,644	441,515	494,159	162,686	931,906	1,094,592				\$88,811,716		
FY02 AVG	15,199	28,883	44,082	4,387	36,793	41,180	13,557	77,659	91,216	3.1	2.1	2.2	\$7,400,976	\$179.72	\$81.14
FY03 TOT	194,712	386,978	581,690	104,035	464,299	568,334	236,151	1,047,440	1,283,591				\$109,047,479		
FY03 AVG	16,226	32,248	48,474	8,670	38,692	47,361	19,679	87,287	106,966	2.6	2.3	2.3	\$9,087,290	\$191.87	\$84.96
FY04 TOT	189,489	461,350	650,839	188,642	449,189	637,831	312,971	1,124,024	1,436,995				\$118,632,583		
FY04 AVG	15,791	38,446	54,237	15,720	37,432	53,153	26,081	93,669	119,750	1.7	2.5	2.3	\$9,886,049	\$185.99	\$82.56
FY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
FY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.6	2.5	2.2	\$10,536,356	\$192.50	\$86.33
FY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
FY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.5	2.4	2.2	\$10,373,877	\$190.52	\$87.64
FY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
FY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.4	2.4	2.1	\$10,770,754	\$193.28	\$90.06
FY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
FY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.5	2.4	2.1	\$13,165,358	\$204.86	\$95.69
FY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
FY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.5	2.4	2.2	\$20,165,527	\$241.46	\$112.16
FY10 TOT	252,445	1,226,103	1,478,548	249,843	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,593		
FY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.5	2.3	2.2	\$31,799,049	\$263.43	\$122.11
FY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
FY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.5	2.2	2.1	\$39,806,868	\$263.33	\$123.13
Jul 11	23,028	141,331	164,359	22,806	138,682	161,488	34,060	308,402	342,462	1.5	2.2	2.1	\$42,235,294	\$261.54	\$123.33
Aug	23,269	143,881	167,150	22,909	141,346	164,255	34,155	313,693	347,848	1.5	2.2	2.1	\$42,887,529	\$261.10	\$123.29
Sep	23,580	144,680	168,260	23,147	141,761	164,908	34,455	314,272	348,727	1.5	2.2	2.1	\$42,882,205	\$260.04	\$122.97
Oct	23,666	145,519	169,185	23,479	142,875	166,354	34,880	316,806	351,686	1.5	2.2	2.1	\$43,232,731	\$259.88	\$122.93
Nov	23,710	146,128	169,838	23,520	143,925	167,445	34,901	318,836	353,737	1.5	2.2	2.1	\$43,336,670	\$258.81	\$122.51
Dec	24,040	146,006	170,046	23,609	143,992	167,601	35,047	318,842	353,889	1.5	2.2	2.1	\$43,397,047	\$258.93	\$122.63
Jan 12	23,976	146,613	170,589	23,836	144,187	168,023	35,370	318,711	354,081	1.5	2.2	2.1	\$43,101,323	\$256.52	\$121.73
Feb	24,053	146,948	171,001	23,906	144,462	168,368	35,390	319,150	354,540	1.5	2.2	2.1	\$43,412,225	\$257.84	\$122.45
Mar	23,975	147,281	171,256	23,850	144,753	168,603	34,929	318,926	353,855	1.5	2.2	2.1	\$43,283,801	\$256.72	\$122.32
Apr	24,047	148,086	172,133	23,788	145,256	169,044	34,703	319,280	353,983	1.5	2.2	2.1	\$43,527,503	\$257.49	\$122.96
May	24,196	148,647	172,843	23,954	146,077	170,031	34,872	320,841	355,713	1.5	2.2	2.1	\$43,631,140	\$256.61	\$122.66
Jun	24,243	149,187	173,430	24,039	146,095	170,134	34,856	320,493	355,349	1.4	2.2	2.1	\$43,566,195	\$256.07	\$122.60
FY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
FY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.5	2.2	2.1	\$43,207,805	\$258.44	\$122.70