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Governor

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DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
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October 15, 2012

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: OCTOBER 2012 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY12 AVE/MO TO FY13YTD AVE/MO
SEPTEMBER TANF CASH GRANT RECIPIENTS	-3.21% (941)	-4.61% (1,371)	-2.98% (875)
SEPTEMBER TANF MED ONLY RECIPIENTS	-0.41% (547)	1.30% 1,709	0.72% 949
SEPTEMBER CHAP RECIPIENTS (Without Retro)	-0.40% (332)	3.00% 2,392	1.77% 1,436
SEPTEMBER AGED CASES (Without Retro)	0.09% 10	2.78% 286	1.57% 163
SEPTEMBER DISABLED CASES (Without Retro)	0.31% 95	6.20% 1,822	3.79% 1,136
SEPTEMBER MEDICAID ELIGIBLES (Without Retro)	-0.22% (647)	3.18% 9,091	1.90% 5,504
AUGUST SNAP PERSONS	0.58% 2,069	2.92% 10,161	1.37% 4,819

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
September 2011	29,720		348,727		298,723	
October	29,555	-0.56%	351,686	0.85%	300,179	0.49%
November	30,043	1.65%	353,737	0.58%	300,337	0.05%
December	30,559	1.72%	353,889	0.04%	302,432	0.70%
January	30,100	-1.50%	354,081	0.05%	304,850	0.80%
February	30,146	0.15%	354,540	0.13%	305,634	0.26%
March	28,848	-4.31%	353,855	-0.19%	306,160	0.17%
April	28,215	-2.19%	353,983	0.04%	307,726	0.51%
May	28,489	0.97%	355,713	0.49%	308,354	0.20%
June	28,066	-1.48%	355,349	-0.10%	308,954	0.19%
July	27,730	-1.20%	355,940	0.17%	310,260	0.42%
August	29,290	5.63%	358,009	0.58%	310,901	0.21%
September 2012	28,349	-3.21%			310,210	-0.22%

If you have any questions, please call me at (775) 684-0654 or via email at breardon@dwss.nv.gov.

CASELOAD HISTORIES (WITH GRAPHS)**FISCAL YEAR 2013****OCTOBER 15, 2012 CASELOAD MEETING**

<u>PROGRAM</u>	<u>PAGE#</u>
TANF NEON Household Statistics & Expenditures (Aid Code TN)	1-2
TANF NEON Two Parent (One or Both Incapacitated) Household Statistics & Expenditures (Aid Code TN1)	3-4
TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)	5-6
TANF (Child Only) Relative Caregiver Household Statistics & Expenditures (Aid Code CON)	7-8
TANF (Child Only) Kinship Household Statistics & Expenditures (Aid Code COK)	9-10
TANF (Child Only) Citizen Children Household Statistics & Expenditures (Aid Code COA)	11-12
TANF (Child Only) SSI Household Statistics & Expenditures (Aid Code COS)	13-14
TANF Temporary Household Statistics & Expenditures (Aid Code TP)	15-16
TANF Loan Household Statistics & Expenditures (Aid Code TL)	17-18
TANF Self Sufficiency Grant Household Statistics & Expenditures (Aid Code SG)	19-20
TANF Medicaid Only Statistics (Aid Codes TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5")	21
Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)	22-23
Total TANF Cash and Medicaid Statistics (All Aid Codes)	24-24d
GRAPHS: TANF Total Cash Grant Change Percentage FY05 Average-SEP12 & SEP11-SEP12 TANF Cash Grant Recipients (Bar Graph) FY04-FY13 YTD TANF Cash Grant Recipients (Area Graph) JUL03-SEP12 TANF Related Med FY04-FY13 YTD	
CHAP (Aid Code CH)	25-25a
GRAPH: CHAP Recipients FY04-FY13 YTD	

CASELOAD HISTORIES (WITH GRAPHS)**FISCAL YEAR 2013****OCTOBER 15, 2012 CASELOAD MEETING**

<u>PROGRAM</u>	<u>PAGE#</u>
Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1) GRAPH: Aged Recipients FY04-FY13 YTD	26-26a
Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3)	27
Disabled (Aid Codes EM9, IN9, SI9, PK9, AD9, WW9, WS9, SU9, KB9, WB9, GC9, SS9) GRAPH: Blind/Disabled Recipients FY04-FY13 YTD	28-28a
MAABD (Total of Aged, Blind & Disabled)	29
HCBW (DWSS & DHCFP) (Aid Codes, AL1, HC1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)	30
QMB (Aid Codes QM1, QM3, QM9)	31
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9) GRAPH: Medicare Beneficiaries (QMB & SLMB) FY04-FY13 YTD	32-32a
HIWA (Aid Code WY9)	33
County Match (Aid Codes CM1, CM3, CM9) GRAPH: County Match Recipients FY04-FY13 YTD	34-34a
Child Welfare GRAPH: Child Welfare Recipients FY04-FY13 YTD	35-35a
Supplemental Nutrition Assistance Program (SNAP) GRAPHS: SNAP Participating Persons FY04-FY13 YTD SNAP Participating Cases (JUL03-AUG12)	36-36b
HGR Jobs, TANF and SNAP Recipients FY04-FY13 YTD Graph	37

MONTHLY TANF NEON HOUSEHOLD STATISTICS

**AID CODE TN
FISCAL YEAR 2013**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)							
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS							
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 12			616	623	1,362	1,985	4,312	4,325	7,128	11,453	4,928	4,948	8,490	13,438	0	0	0	0	5	5	9	14	5	5	9	14	5	5	9	14
Aug			679	681	1,482	2,163	4,626	4,653	7,697	12,350	5,305	5,334	9,179	14,513	2	2	3	5	9	9	19	28	11	11	22	33	11	11	22	33
Sep			630	631	1,338	1,969	4,470	4,501	7,479	11,980	5,100	5,132	8,817	13,949	1	1	3	4	4	4	5	9	5	5	8	13	5	5	8	13
Oct																														
Nov																														
Dec																														
Jan 13																														
Feb																														
Mar																														
Apr																														
May																														
Jun																														
FY13 TOTAL			1,925	1,935	4,182	6,117	13,408	13,479	22,304	35,783	15,333	15,414	26,486	41,900	3	3	6	9	18	18	33	51	21	21	39	60	21	21	39	60
FY13 AVG			642	645	1,394	2,039	4,469	4,493	7,435	11,928	5,111	5,138	8,829	13,967	1	1	2	3	6	6	11	17	7	7	13	20	7	7	13	20

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 12			616	623	1,362	1,985	4,307	4,320	7,119	11,439	4,923	4,943	8,481	13,424	2.73
Aug			677	679	1,479	2,158	4,617	4,644	7,678	12,322	5,294	5,323	9,157	14,480	2.74
Sep			629	630	1,335	1,965	4,466	4,497	7,474	11,971	5,095	5,127	8,809	13,936	2.74
Oct															
Nov															
Dec															
Jan 13															
Feb															
Mar															
Apr															
May															
Jun															
FY13 TOTAL			1,922	1,932	4,176	6,108	13,390	13,461	22,271	35,732	15,312	15,393	26,447	41,840	
FY13 AVG			641	644	1,392	2,036	4,463	4,487	7,424	11,911	5,104	5,131	8,816	13,947	2.73

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.
 SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

10/12/2012

**AID CODE TN
FISCAL YEAR 2013**

Page 2 of 24

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
MONTH													
Jul 12	\$169,313.00	\$1,266,475.00	\$1,435,788.00	\$0.00	\$1,766.00	\$1,766.00	\$169,313.00	\$1,264,709.00	\$1,434,022.00	\$85.30	\$110.56	\$106.83	\$291.29
Aug	\$184,115.00	\$1,331,968.00	\$1,516,083.00	\$565.00	\$2,544.00	\$3,109.00	\$183,550.00	\$1,329,424.00	\$1,512,974.00	\$85.06	\$107.89	\$104.49	\$285.79
Sep	\$173,324.00	\$1,314,589.00	\$1,487,913.00	\$372.00	\$1,253.00	\$1,625.00	\$172,952.00	\$1,313,336.00	\$1,486,288.00	\$88.02	\$109.71	\$106.65	\$291.72
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$526,752.00	\$3,913,032.00	\$4,439,784.00	\$937.00	\$5,563.00	\$6,500.00	\$525,815.00	\$3,907,469.00	\$4,433,284.00				
FY13 AVG	\$175,584.00	\$1,304,344.00	\$1,479,928.00	\$312.33	\$1,854.33	\$2,166.67	\$175,271.67	\$1,302,489.67	\$1,477,761.33	\$86.12	\$109.39	\$105.99	\$289.60

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

**AID CODE TN1
FISCAL YEAR 2013**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 12			3	6	9	15	74	141	150	291	77	147	159	306	0	0	0	0	0	0	0	0	0	0	0	0
Aug			10	20	29	49	75	145	135	280	85	165	164	329	0	0	0	0	0	0	0	0	0	0	0	0
Sep			10	20	35	55	75	147	145	292	85	167	180	347	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 13																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY13 TOTAL			23	46	73	119	224	433	430	863	247	479	503	982	0	0	0	0	0	0	0	0	0	0	0	0
FY13 AVG			8	15	24	40	75	144	143	288	82	160	168	327	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 12		3	6	9	15	74	141	150	291	77	147	159	306	3.97
Aug		10	20	29	49	75	145	135	280	85	165	164	329	3.87
Sep		10	20	35	55	75	147	145	292	85	167	180	347	4.08
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL		23	46	73	119	224	433	430	863	247	479	503	982	
FY13 AVG		8	15	24	40	75	144	143	288	82	160	168	327	3.98

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

10/12/2012

**AID CODE TN1
FISCAL YEAR 2013**

Page 4 of 24

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 12	\$1,311.00	\$24,581.00	\$25,892.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$24,581.00	\$25,892.00	\$87.40	\$84.47	\$84.61	\$336.26
Aug	\$3,759.00	\$25,181.00	\$28,940.00	\$0.00	\$0.00	\$0.00	\$3,759.00	\$25,181.00	\$28,940.00	\$76.71	\$89.93	\$87.96	\$340.47
Sep	\$3,115.00	\$23,075.00	\$26,190.00	\$0.00	\$0.00	\$0.00	\$3,115.00	\$23,075.00	\$26,190.00	\$56.64	\$79.02	\$75.48	\$308.12
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$8,185.00	\$72,837.00	\$81,022.00	\$0.00	\$0.00	\$0.00	\$8,185.00	\$72,837.00	\$81,022.00				
FY13 AVG	\$2,728.33	\$24,279.00	\$27,007.33	\$0.00	\$0.00	\$0.00	\$2,728.33	\$24,279.00	\$27,007.33	\$73.58	\$84.48	\$82.68	\$328.28

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2013

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 12			62	123	199	322	920	1,784	1,929	3,713	982	1,907	2,128	4,035	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			65	129	180	309	1,021	1,989	2,117	4,106	1,086	2,118	2,297	4,415	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			62	119	155	274	985	1,916	2,050	3,966	1,047	2,035	2,205	4,240	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct																											
Nov																											
Dec																											
Jan 13																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY13 TOTAL			189	371	534	905	2,926	5,689	6,096	11,785	3,115	6,060	6,630	12,690	0	0	0	0	0	0	0	0	0	0	0	0	0
FY13 AVG			63	124	178	302	975	1,896	2,032	3,928	1,038	2,020	2,210	4,230	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 12		62	123	199	322	920	1,784	1,929	3,713	982	1,907	2,128	4,035	4.11
Aug		65	129	180	309	1,021	1,989	2,117	4,106	1,086	2,118	2,297	4,415	4.07
Sep		62	119	155	274	985	1,916	2,050	3,966	1,047	2,035	2,205	4,240	4.05
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL		189	371	534	905	2,926	5,689	6,096	11,785	3,115	6,060	6,630	12,690	
FY13 AVG		63	124	178	302	975	1,896	2,032	3,928	1,038	2,020	2,210	4,230	4.07

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

10/12/2012

**AID CODE TN2
FISCAL YEAR 2013**

Page 6 of 24

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 12	\$20,947.00	\$303,245.00	\$324,192.00	\$0.00	\$0.00	\$0.00	\$20,947.00	\$303,245.00	\$324,192.00	\$65.05	\$81.67	\$80.34	\$330.13
Aug	\$22,343.00	\$316,171.00	\$338,514.00	\$0.00	\$0.00	\$0.00	\$22,343.00	\$316,171.00	\$338,514.00	\$72.31	\$77.00	\$76.67	\$311.71
Sep	\$17,980.00	\$320,133.00	\$338,113.00	\$0.00	\$0.00	\$0.00	\$17,980.00	\$320,133.00	\$338,113.00	\$65.62	\$80.72	\$79.74	\$322.94
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$61,270.00	\$939,549.00	\$1,000,819.00	\$0.00	\$0.00	\$0.00	\$61,270.00	\$939,549.00	\$1,000,819.00				
FY13 AVG	\$20,423.33	\$313,183.00	\$333,606.33	\$0.00	\$0.00	\$0.00	\$20,423.33	\$313,183.00	\$333,606.33	\$67.66	\$79.80	\$78.92	\$321.59

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

MONTHLY TANF RELATIVE CAREGIVER HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2013

MONTH	(1) NOT USED		(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP		
Jul 12			288	8	441	449	1,212	45	1,867	1,912	1,500	53	2,308	2,361	0	0	0	0	0	0	0	0	0	0		
Aug			306	5	465	470	1,216	41	1,871	1,912	1,522	46	2,336	2,382	0	0	0	0	0	0	0	0	0	0		
Sep			296	3	450	453	1,205	28	1,866	1,894	1,501	31	2,316	2,347	0	0	0	0	0	0	0	0	0	0		
Oct																										
Nov																										
Dec																										
Jan 13																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY13 TOTAL			890	16	1,356	1,372	3,633	114	5,604	5,718	4,523	130	6,960	7,090	0	0	0	0	0	0	0	0	0	0		
FY13 AVG			297	5	452	457	1,211	38	1,868	1,906	1,508	43	2,320	2,363	0	0	0	0	0	0	0	0	0	0		

MONTH	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 12	288	8	441	449	1,212	45	1,867	1,912	1,500	53	2,308	2,361	1.57
Aug	306	5	465	470	1,216	41	1,871	1,912	1,522	46	2,336	2,382	1.57
Sep	296	3	450	453	1,205	28	1,866	1,894	1,501	31	2,316	2,347	1.56
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	890	16	1,356	1,372	3,633	114	5,604	5,718	4,523	130	6,960	7,090	1.57
FY13 AVG	297	5	452	457	1,211	38	1,868	1,906	1,508	43	2,320	2,363	1.57

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF RELATIVE CAREGIVER HOUSEHOLD EXPENDITURES

**AID CODE CON
FISCAL YEAR 2013**

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 12	\$123,289.00	\$521,981.00	\$645,270.00	\$0.00	\$0.00	\$0.00	\$123,289.00	\$521,981.00	\$645,270.00	\$274.59	\$273.00	\$273.30	\$430.18
Aug	\$126,949.00	\$518,581.00	\$645,530.00	\$0.00	\$0.00	\$0.00	\$126,949.00	\$518,581.00	\$645,530.00	\$270.10	\$271.22	\$271.00	\$424.13
Sep	\$126,910.00	\$518,687.00	\$645,597.00	\$0.00	\$0.00	\$0.00	\$126,910.00	\$518,687.00	\$645,597.00	\$280.15	\$273.86	\$275.07	\$430.11
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$377,148.00	\$1,559,249.00	\$1,936,397.00	\$0.00	\$0.00	\$0.00	\$377,148.00	\$1,559,249.00	\$1,936,397.00				
FY13 AVG	\$125,716.00	\$519,749.67	\$645,465.67	\$0.00	\$0.00	\$0.00	\$125,716.00	\$519,749.67	\$645,465.67	\$274.95	\$272.69	\$273.13	\$428.14

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2013

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 12			30	0	46	46	216	12	358	370	246	12	404	416	0	0	0	0	0	0	0	0	0	0	0	0
Aug			30	0	46	46	219	6	374	380	249	6	420	426	0	0	0	0	1	0	3	3	1	0	3	3
Sep			30	0	46	46	210	7	356	363	240	7	402	409	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 13																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY13 TOTAL			90	0	138	138	645	25	1,088	1,113	735	25	1,226	1,251	0	0	0	0	1	0	3	3	1	0	3	3
FY13 AVG			30	0	46	46	215	8	363	371	245	8	409	417	0	0	0	0	0	0	1	1	0	0	1	1

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 12			30	0	46	46	216	12	358	370	246	12	404	416	1.69
Aug			30	0	46	46	218	6	371	377	248	6	417	423	1.71
Sep			30	0	46	46	210	7	356	363	240	7	402	409	1.70
Oct															
Nov															
Dec															
Jan 13															
Feb															
Mar															
Apr															
May															
Jun															
FY13 TOTAL			90	0	138	138	644	25	1,085	1,110	734	25	1,223	1,248	
FY13 AVG			30	0	46	46	215	8	362	370	245	8	408	416	1.70

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD EXPENDITURES

AID CODE COK

FISCAL YEAR 2013

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 12	\$19,886.00	\$156,065.00	\$175,951.00	\$0.00	\$0.00	\$0.00	\$19,886.00	\$156,065.00	\$175,951.00	\$432.30	\$421.80	\$422.96	\$715.25
Aug	\$19,886.00	\$153,533.00	\$173,419.00	\$0.00	\$1,200.00	\$1,200.00	\$19,886.00	\$152,333.00	\$172,219.00	\$432.30	\$404.07	\$407.14	\$694.43
Sep	\$19,886.00	\$150,049.00	\$169,935.00	\$0.00	\$0.00	\$0.00	\$19,886.00	\$150,049.00	\$169,935.00	\$432.30	\$413.36	\$415.49	\$708.06
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$59,658.00	\$459,647.00	\$519,305.00	\$0.00	\$1,200.00	\$1,200.00	\$59,658.00	\$458,447.00	\$518,105.00				
FY13 AVG	\$19,886.00	\$153,215.67	\$173,101.67	\$0.00	\$400.00	\$400.00	\$19,886.00	\$152,815.67	\$172,701.67	\$432.30	\$413.07	\$415.20	\$705.91

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF CITIZEN CHILDREN HOUSEHOLD STATISTICS

**AID CODE COA
FISCAL YEAR 2013**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 12			103	7	332	339	2,127	38	5,179	5,217	2,230	45	5,511	5,556	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			104	6	323	329	2,141	41	5,284	5,325	2,245	47	5,607	5,654	0	0	0	0	1	0	1	1	1	0	1	1	
Sep			102	5	329	334	2,077	42	5,121	5,163	2,179	47	5,450	5,497	0	0	0	0	0	0	0	0	0	0	0	0	
Oct																											
Nov																											
Dec																											
Jan 13																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY13 TOTAL			309	18	984	1,002	6,345	121	15,584	15,705	6,654	139	16,568	16,707	0	0	0	0	1	0	1	1	1	0	1	1	
FY13 AVG			103	6	328	334	2,115	40	5,195	5,235	2,218	46	5,523	5,569	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 12		103	7	332	339	2,127	38	5,179	5,217	2,230	45	5,511	5,556	2.49
Aug		104	6	323	329	2,140	41	5,283	5,324	2,244	47	5,606	5,653	2.52
Sep		102	5	329	334	2,077	42	5,121	5,163	2,179	47	5,450	5,497	2.52
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL		309	18	984	1,002	6,344	121	15,583	15,704	6,653	139	16,567	16,706	
FY13 AVG		103	6	328	334	2,115	40	5,194	5,235	2,218	46	5,522	5,569	2.51

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF CITIZEN CHILDREN HOUSEHOLD EXPENDITURES

10/12/2012

AID CODE COA

FISCAL YEAR 2013

Page 12 of 24

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 12	\$30,737.00	\$644,987.00	\$675,724.00	\$0.00	\$0.00	\$0.00	\$30,737.00	\$644,987.00	\$675,724.00	\$90.67	\$123.63	\$121.62	\$303.02
Aug	\$31,482.00	\$642,966.00	\$674,448.00	\$0.00	\$513.00	\$513.00	\$31,482.00	\$642,453.00	\$673,935.00	\$95.69	\$120.67	\$119.22	\$300.33
Sep	\$31,548.00	\$631,955.00	\$663,503.00	\$0.00	\$0.00	\$0.00	\$31,548.00	\$631,955.00	\$663,503.00	\$94.46	\$122.40	\$120.70	\$304.50
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$93,767.00	\$1,919,908.00	\$2,013,675.00	\$0.00	\$513.00	\$513.00	\$93,767.00	\$1,919,395.00	\$2,013,162.00				
FY13 AVG	\$31,255.67	\$639,969.33	\$671,225.00	\$0.00	\$171.00	\$171.00	\$31,255.67	\$639,798.33	\$671,054.00	\$93.60	\$122.23	\$120.51	\$302.61

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2013

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 12			286	17	506	523	651	20	1,075	1,095	937	37	1,581	1,618	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			285	13	493	506	649	16	1,075	1,091	934	29	1,568	1,597	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			269	10	478	488	648	19	1,061	1,080	917	29	1,539	1,568	0	0	0	0	2	0	2	2	2	0	2	2	
Oct																											
Nov																											
Dec																											
Jan 13																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY13 TOTAL			840	40	1,477	1,517	1,948	55	3,211	3,266	2,788	95	4,688	4,783	0	0	0	0	2	0	2	2	2	0	2	2	
FY13 AVG			280	13	492	506	649	18	1,070	1,089	929	32	1,563	1,594	0	0	0	0	1	0	1	1	1	0	1	1	

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 12		286	17	506	523	651	20	1,075	1,095	937	37	1,581	1,618	1.73
Aug		285	13	493	506	649	16	1,075	1,091	934	29	1,568	1,597	1.71
Sep		269	10	478	488	646	19	1,059	1,078	915	29	1,537	1,566	1.71
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL		840	40	1,477	1,517	1,946	55	3,209	3,264	2,786	95	4,686	4,781	
FY13 AVG		280	13	492	506	649	18	1,070	1,088	929	32	1,562	1,594	1.72

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD EXPENDITURES

10/12/2012

AID CODE COS

FISCAL YEAR 2013

Page 14 of 24

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 12	\$82,359.00	\$184,129.00	\$266,488.00	\$0.00	\$0.00	\$0.00	\$82,359.00	\$184,129.00	\$266,488.00	\$157.47	\$168.15	\$164.70	\$284.41
Aug	\$82,367.00	\$182,380.00	\$264,747.00	\$0.00	\$0.00	\$0.00	\$82,367.00	\$182,380.00	\$264,747.00	\$162.78	\$167.17	\$165.78	\$283.46
Sep	\$78,861.00	\$182,389.00	\$261,250.00	\$0.00	\$278.00	\$278.00	\$78,861.00	\$182,111.00	\$260,972.00	\$161.60	\$168.93	\$166.65	\$285.22
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$243,587.00	\$548,898.00	\$792,485.00	\$0.00	\$278.00	\$278.00	\$243,587.00	\$548,620.00	\$792,207.00				
FY13 AVG	\$81,195.67	\$182,966.00	\$264,161.67	\$0.00	\$92.67	\$92.67	\$81,195.67	\$182,873.33	\$264,069.00	\$160.62	\$168.09	\$165.71	\$284.36

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

**AID CODE TP
FISCAL YEAR 2013**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 12																											
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 13																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY13 TOTAL																											
FY13 AVG																											

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 12														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL														
FY13 AVG														

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

10/12/2012

AID CODE TP
FISCAL YEAR 2013

Page 16 of 24

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECI WITH PH	AVG GRANT PER RECI W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 12													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL													
FY13 AVG													

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

**AID CODE TL
FISCAL YEAR 2013**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 12			1	1	2	3	5	5	6	11	6	6	8	14	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1	1	2	3	4	4	4	8	5	5	6	11	0	0	0	0	0	0	0	0	0	0	0	0
Sep			1	1	2	3	2	2	2	4	3	3	4	7	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 13																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY13 TOTAL			3	3	6	9	11	11	12	23	14	14	18	32	0	0	0	0	0	0	0	0	0	0	0	0
FY13 AVG			1	1	2	3	4	4	4	8	5	5	6	11	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 12		1	1	2	3	5	5	6	11	6	6	8	14	2.33
Aug		1	1	2	3	4	4	4	8	5	5	6	11	2.20
Sep		1	1	2	3	2	2	2	4	3	3	4	7	2.33
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL		3	3	6	9	11	11	12	23	14	14	18	32	
FY13 AVG		1	1	2	3	4	4	4	8	5	5	6	11	2.29

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

10/12/2012

**AID CODE TL
FISCAL YEAR 2013**

Page 18 of 24

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 12	\$307.00	\$1,555.00	\$1,862.00	\$0.00	\$0.00	\$0.00	\$307.00	\$1,555.00	\$1,862.00	\$102.33	\$141.36	\$133.00	\$310.33
Aug	\$307.00	\$1,272.00	\$1,579.00	\$0.00	\$0.00	\$0.00	\$307.00	\$1,272.00	\$1,579.00	\$102.33	\$159.00	\$143.55	\$315.80
Sep	\$307.00	\$636.00	\$943.00	\$0.00	\$0.00	\$0.00	\$307.00	\$636.00	\$943.00	\$102.33	\$159.00	\$134.71	\$314.33
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$921.00	\$3,463.00	\$4,384.00	\$0.00	\$0.00	\$0.00	\$921.00	\$3,463.00	\$4,384.00				
FY13 AVG	\$307.00	\$1,154.33	\$1,461.33	\$0.00	\$0.00	\$0.00	\$307.00	\$1,154.33	\$1,461.33	\$102.33	\$153.12	\$137.09	\$313.49

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG
FISCAL YEAR 2013

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)							
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS							
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 12																														
Aug																														
Sep																														
Oct																														
Nov																														
Dec																														
Jan 13																														
Feb																														
Mar																														
Apr																														
May																														
Jun																														
FY13 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY13 AVG			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 12														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	
FY13 AVG		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

**AID CODE SG
FISCAL YEAR 2013**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
MONTH													
Jul 12													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
FY13 AVG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
FISCAL YEAR 2013

#####

MONTH	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 12	3,201	4,398	6,332	10,730	3.35	9	10	17	27	3.00	42,306	7,291	75,525	82,816	1.96	26,496	25,620	47,419	73,039	2.76
Aug	3,276	4,526	6,501	11,027	3.37	9	10	17	27	3.00	42,167	7,381	75,177	82,558	1.96	26,688	25,857	47,679	73,536	2.76
Sep	3,346	4,621	6,617	11,238	3.36	8	9	16	25	3.13	42,000	7,324	74,902	82,226	1.96	26,481	25,727	47,358	73,085	2.76
Oct																				
Nov																				
Dec																				
Jan 13																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY13 TOTAL	9,823	13,545	19,450	32,995		26	29	50	79		126,473	21,996	225,604	247,600		79,665	77,204	142,456	219,660	
FY13 AVG	3,274	4,515	6,483	10,998	3.36	9	10	17	26	3.04	42,158	7,332	75,201	82,533	1.96	26,555	25,735	47,485	73,220	2.76

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE
Jul 12	17,451	10,876	35,495	46,371	2.66	652	623	35	658	1.01	199	199	0	199	1.00	186	186	0	186	1.00
Aug	17,371	10,800	35,252	46,052	2.65	619	589	33	622	1.00	204	204	0	204	1.00	177	177	0	177	1.00
Sep	17,296	10,706	35,066	45,772	2.65	614	583	34	617	1.00	204	204	0	204	1.00	168	168	0	168	1.00
Oct																				
Nov																				
Dec																				
Jan 13																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY13 TOTAL	52,118	32,382	105,813	138,195		1,885	1,795	102	1,897		607	607	0	607		531	531	0	531	
FY13 AVG	17,373	10,794	35,271	46,065	2.65	628	598	34	632	1.01	202	202	0	202	1.00	177	177	0	177	1.00

MONTH	OBRA "5"					TOTAL MED ONLY				
	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAM SIZE	TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE
Jul 12	1,772	0	1,784	1,784	1.01	92,272	49,203	166,607	215,810	2.34
Aug	1,781	0	1,790	1,790	1.01	92,292	49,544	166,449	215,993	2.34
Sep	1,768	0	1,779	1,779	1.01	91,885	49,342	165,772	215,114	2.34
Oct										
Nov										
Dec										
Jan 13										
Feb										
Mar										
Apr										
May										
Jun										
FY13 TOTAL	5,321	0	5,353	5,353		276,449	148,089	498,828	646,917	
FY13 AVG	1,774	0	1,784	1,784	1.01	92,150	49,363	166,276	215,639	2.34

SOURCE: AFR56A FOR CASES & RECIPIENTS

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
FISCAL YEAR 2013

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 12			1,389	785	2,897	3,682	9,517	6,370	17,692	24,062	10,906	7,155	20,589	27,744	0	0	0	0	5	5	9	14	5	5	9	14
Aug			1,480	855	3,020	3,875	9,951	6,895	18,557	25,452	11,431	7,750	21,577	29,327	2	2	3	5	11	9	23	32	13	11	26	37
Sep			1,400	789	2,833	3,622	9,672	6,662	18,080	24,742	11,072	7,451	20,913	28,364	1	1	3	4	6	4	7	11	7	5	10	15
Oct																										
Nov																										
Dec																										
Jan 13																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY13 TOTAL			4,269	2,429	8,750	11,179	29,140	19,927	54,329	74,256	33,409	22,356	63,079	85,435	3	3	6	9	22	18	39	57	25	21	45	66
FY13 AVG			1,423	810	2,917	3,726	9,713	6,642	18,110	24,752	11,136	7,452	21,026	28,478	1	1	2	3	7	6	13	19	8	7	15	22

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 12		1,389	785	2,897	3,682	9,512	6,365	17,683	24,048	10,901	7,150	20,580	27,730	2.54
Aug		1,478	853	3,017	3,870	9,940	6,886	18,534	25,420	11,418	7,739	21,551	29,290	2.57
Sep		1,399	788	2,830	3,618	9,666	6,658	18,073	24,731	11,065	7,446	20,903	28,349	2.56
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL		4,266	2,426	8,744	11,170	29,118	19,909	54,290	74,199	33,384	22,335	63,034	85,369	
FY13 AVG		1,422	809	2,915	3,723	9,706	6,636	18,097	24,733	11,128	7,445	21,011	28,456	2.56

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
FISCAL YEAR 2013

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)*	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 12	\$448,149.00	\$3,103,018.00	\$3,551,167.00	\$0.00	\$1,766.00	\$1,766.00	\$448,149.00	\$3,101,252.00	\$3,549,401.00	\$121.71	\$128.96	\$128.00	\$325.60
Aug	\$471,208.00	\$3,172,052.00	\$3,643,260.00	\$565.00	\$4,257.00	\$4,822.00	\$470,643.00	\$3,167,795.00	\$3,638,438.00	\$121.61	\$124.62	\$124.22	\$318.66
Sep	\$451,931.00	\$3,141,513.00	\$3,593,444.00	\$372.00	\$1,531.00	\$1,903.00	\$451,559.00	\$3,139,982.00	\$3,591,541.00	\$124.81	\$126.97	\$126.69	\$324.59
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	\$1,371,288.00	\$9,416,583.00	\$10,787,871.00	\$937.00	\$7,554.00	\$8,491.00	\$1,370,351.00	\$9,409,029.00	\$10,779,380.00				
FY13 AVG	\$457,096.00	\$3,138,861.00	\$3,595,957.00	\$312.33	\$2,518.00	\$2,830.33	\$456,783.67	\$3,136,343.00	\$3,593,126.67	\$122.71	\$126.85	\$126.30	\$322.95

*NOTE: DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH AND TANF MED STATISTICS
TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE
TANF MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5")-MED ELIGIBLE
FISCAL YEAR 2013

MONTH	(1)				(2)					(3)					TANF CASH AFS	TANF MED AFS	TANF MED & CHAP AFS
	TOTAL TANF CASH CASES & RECIPIENTS <i>(NOT MEDICAID ELIGIBLE)</i>				TOTAL TANF MEDICAID ONLY WITHOUT CHAP					TOTAL TANF MEDICAID ONLY WITH CHAP (w/o Retro)							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	MPP RETRO	CASE	ADULT	CHILD	RECIP	MPP RETRO			
Jul 12	10,901	7,150	20,580	27,730	49,966	41,912	91,082	132,994	140,841	92,272	49,203	166,607	215,810	223,657	2.54	2.66	2.34
Aug	11,418	7,739	21,551	29,290	50,125	42,163	91,272	133,435	141,308	92,292	49,544	166,449	215,993	223,866	2.57	2.66	2.34
Sep	11,065	7,446	20,903	28,349	49,885	42,018	90,870	132,888	140,728	91,885	49,342	165,772	215,114	222,954	2.56	2.66	2.34
Oct																	
Nov																	
Dec																	
Jan 13																	
Feb																	
Mar																	
Apr																	
May																	
Jun																	
FY13 TOTAL	33,384	22,335	63,034	85,369	149,976	126,093	273,224	399,317	422,877	276,449	148,089	498,828	646,917	670,477			
FY13 AVG	11,128	7,445	21,011	28,456	49,992	42,031	91,075	133,106	140,959	92,150	49,363	166,276	215,639	223,492	2.56	2.66	2.34

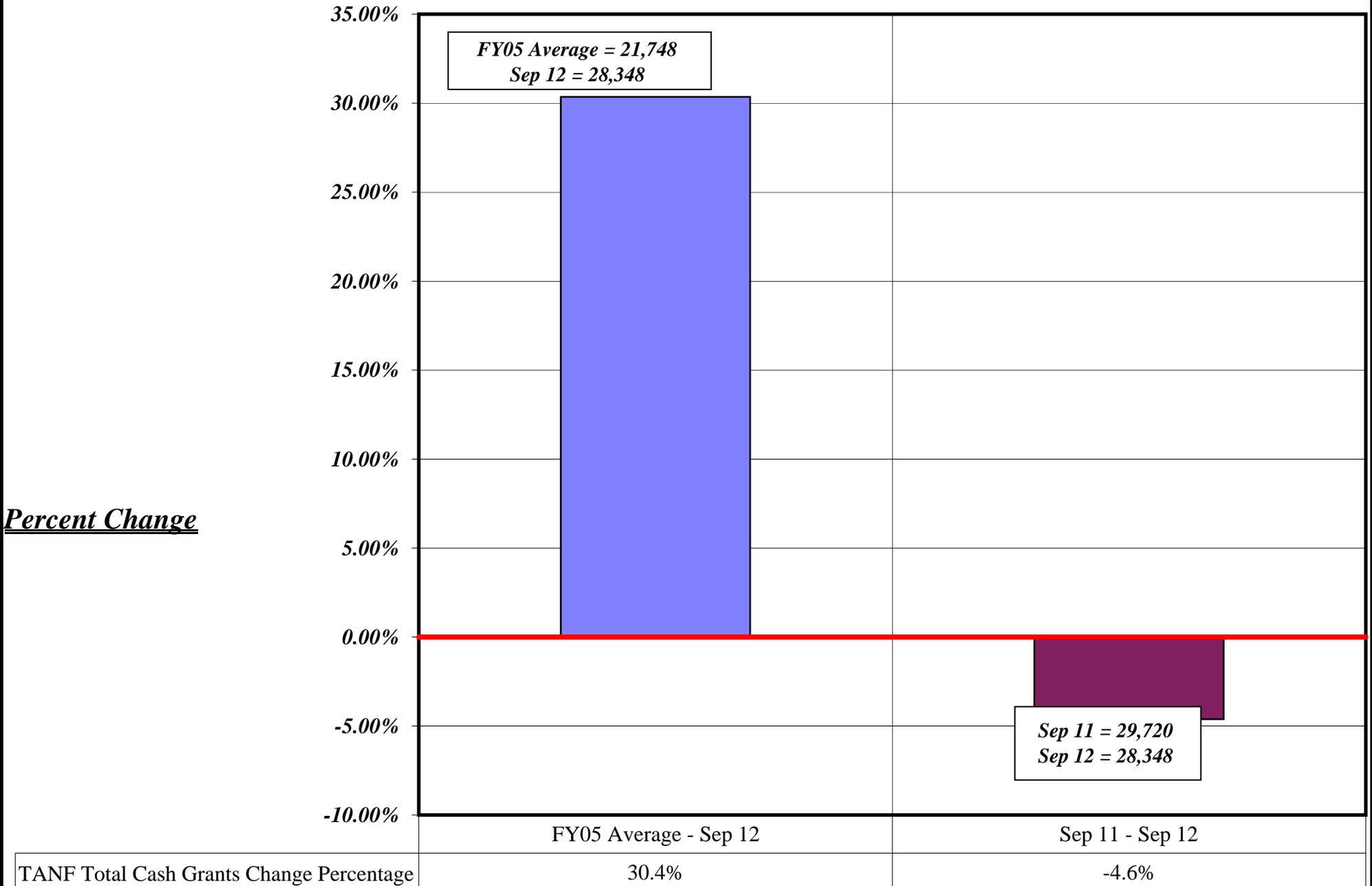
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

MPP Retro Factor is R&S estimate based on history; FY13 = 5.9 %.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

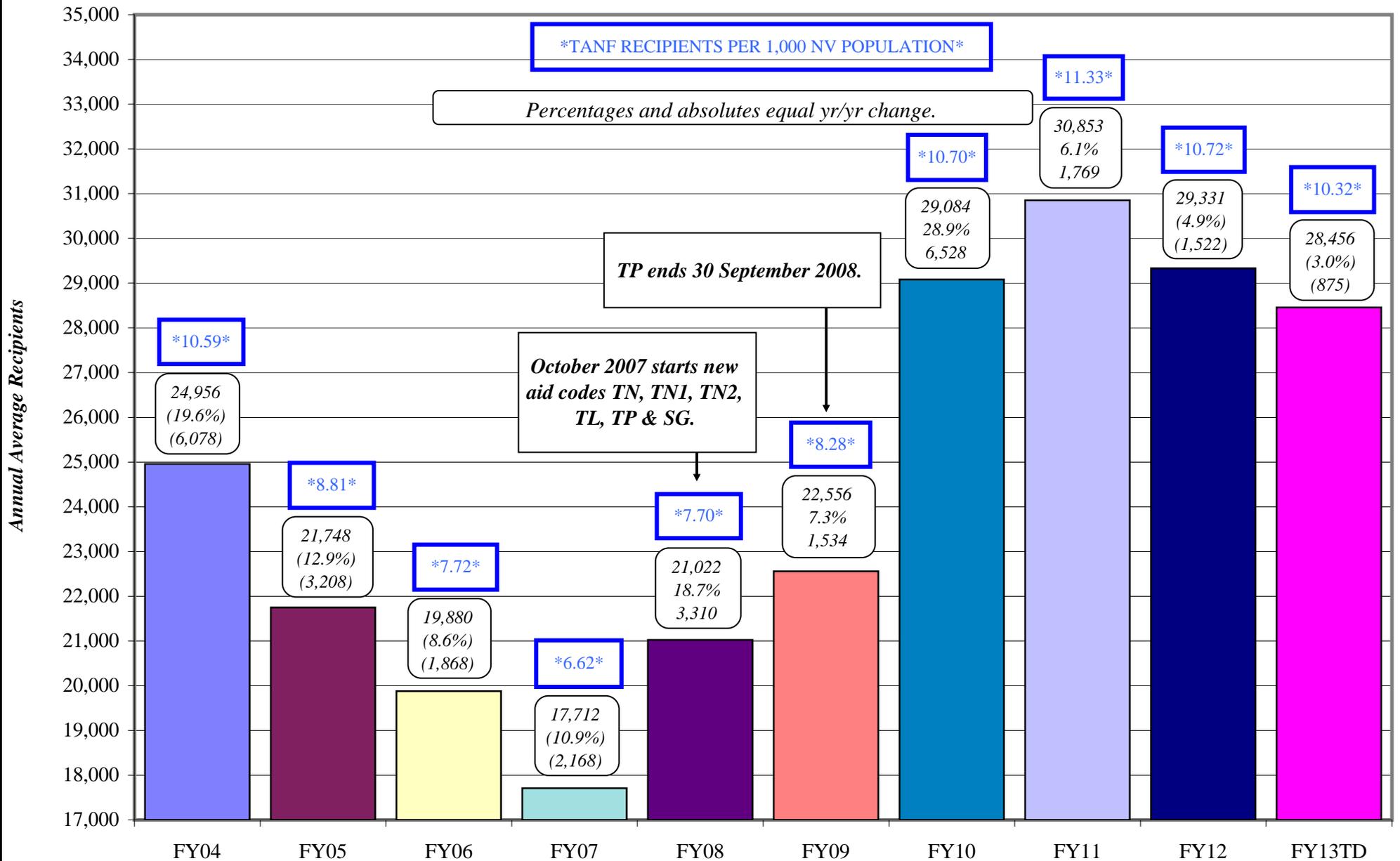
Total TANF Cash Grants Change Percentage FY05 Average-Sep12 & Sep11-Sep12



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: FY04-FY13YTD

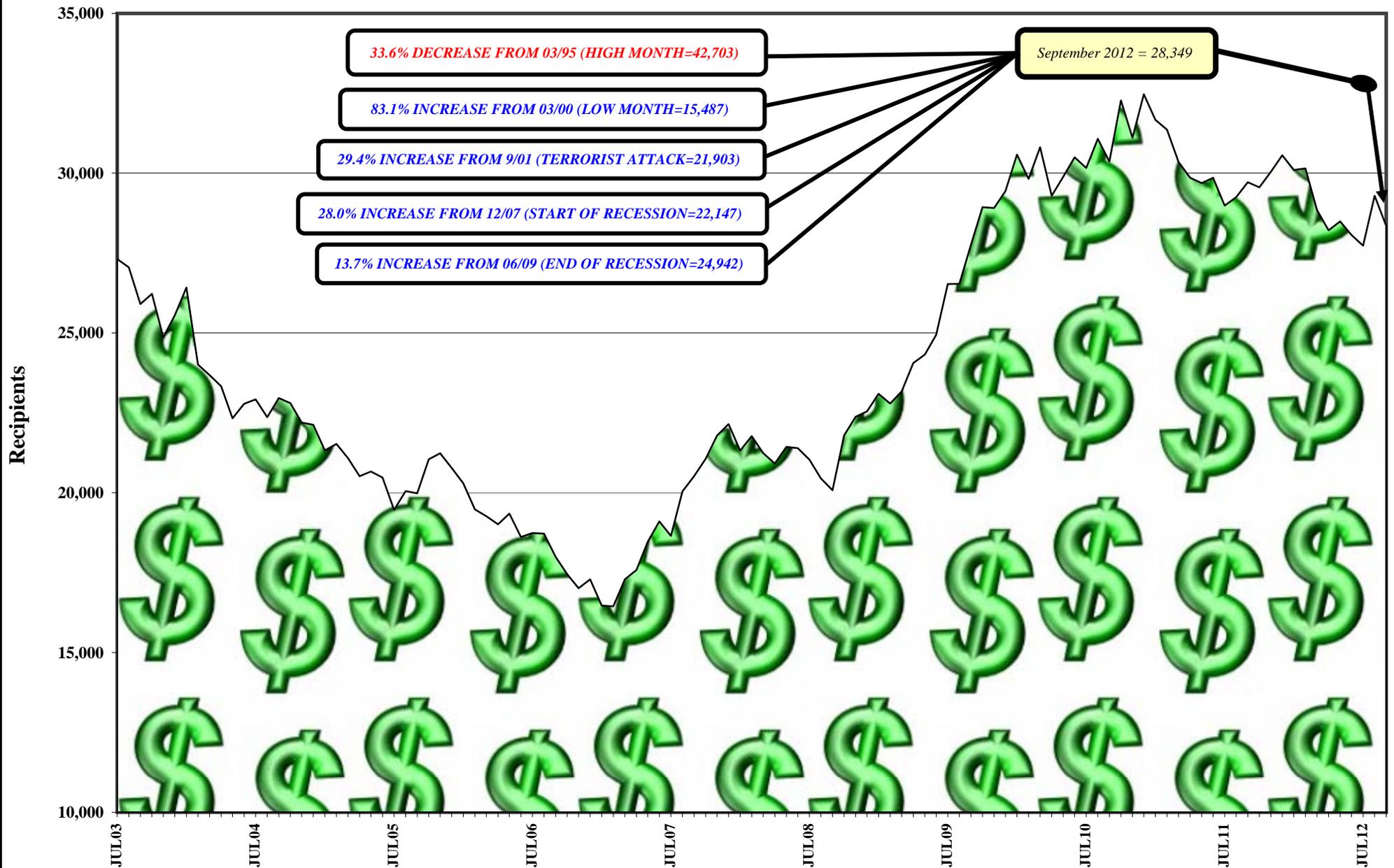
FYTD = September 2012



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

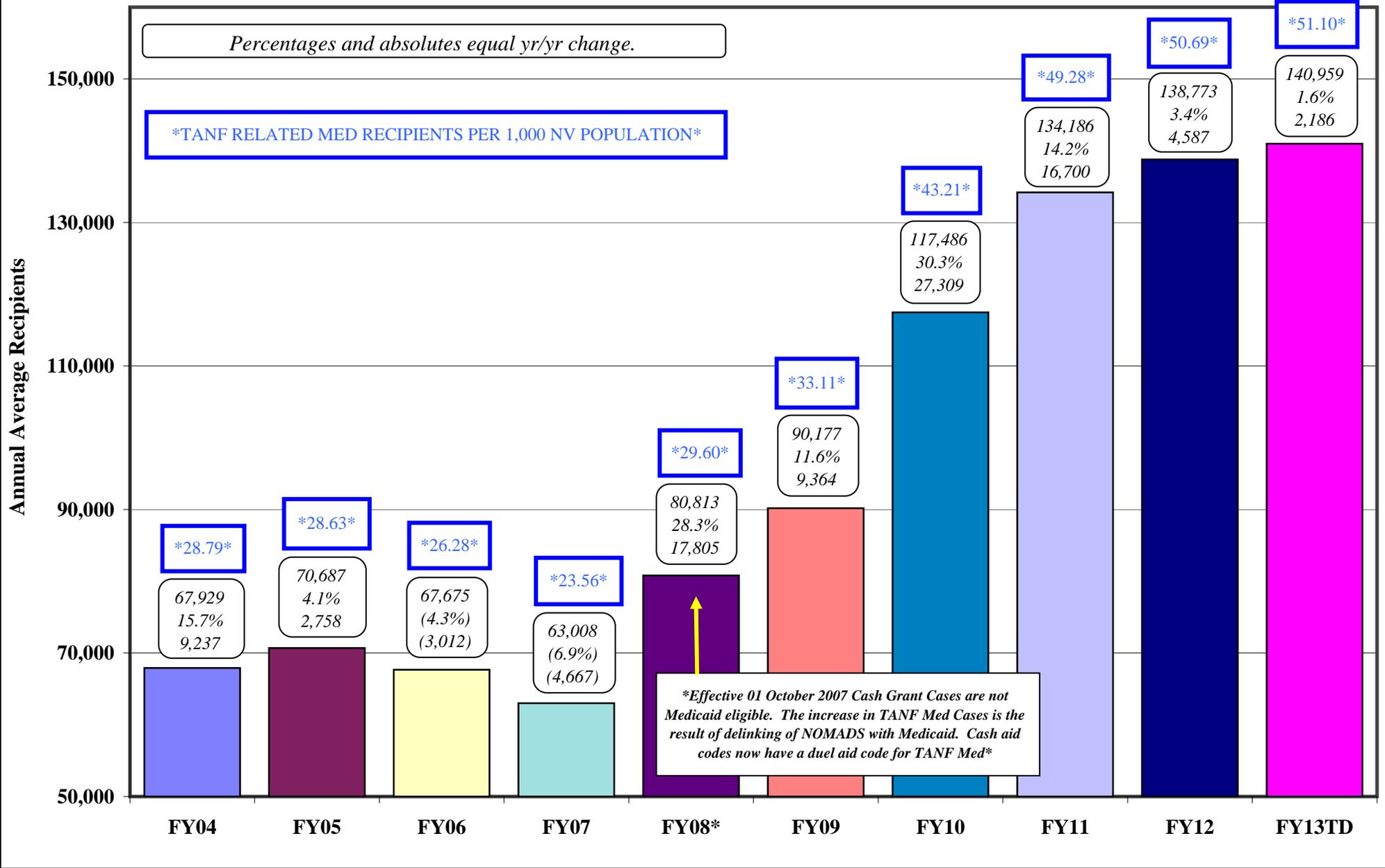
July 2003 - September 2012



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF RELATED MED: FY04 - FY13YTD

FYTD = September 2012



CHAP CASES & RECIPIENT HISTORY

10/12/2012

AID CODE CH

FY13

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 12	42,306	7,291	75,525	82,816	86,791	1.96
Aug	42,167	7,381	75,177	82,558	86,521	1.96
Sep	42,000	7,324	74,902	82,226	86,173	1.96
Oct						
Nov						
Dec						
Jan 13						
Feb						
Mar						
Apr						
May						
Jun						
FY13 TOT	126,473	21,996	225,604	247,600	259,485	
FY13 AVG	42,158	7,332	75,201	82,533	86,495	1.96

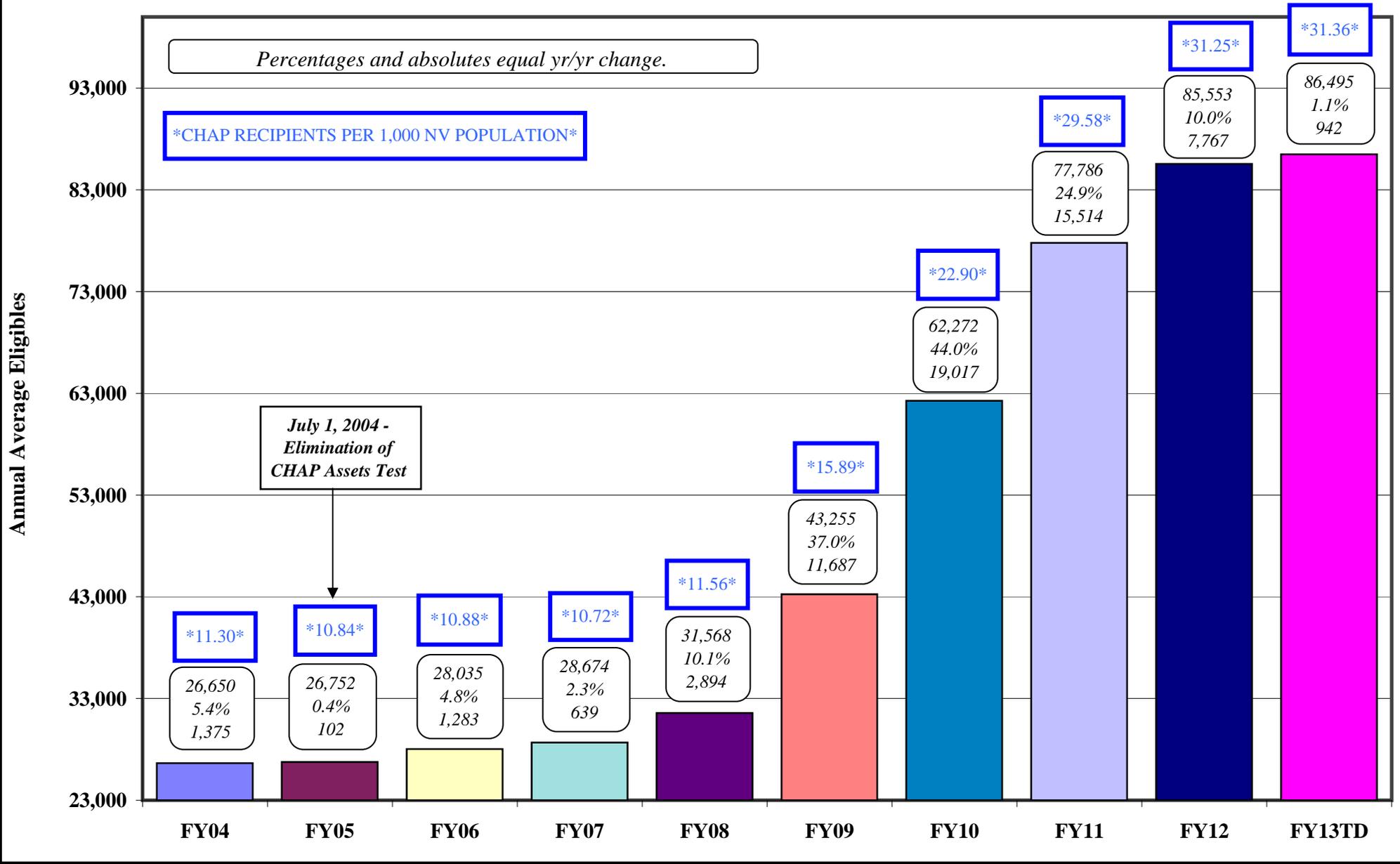
Sources:

- (1) Monthly Persons Count, Aid Code CH Cases.
- (2) Monthly Persons Count, Aid Code CH Adults.
- (3) Monthly Persons Count, Aid Code CH Children.
- (4) Column (2) + Column (3).
- (5) MPP Retro Factor is R&S estimate based on history; FY13 = 4.8%.
- (6) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

CHAP Recipients (with Retros): FY04 - FY13YTD

FYTD = September 2012



AGED CASELOAD HISTORY

FISCAL YEAR 13

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Tot XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 12	10,536	10,734	1,146	1,288	9,325	9,381	65	65	9,390	9,446	1,924	1,924
Aug	10,569	10,766	1,137	1,278	9,366	9,422	66	66	9,432	9,488	1,926	1,926
Sep	10,579	10,773	1,113	1,251	9,397	9,453	69	69	9,466	9,522	1,928	1,928
Oct												
Nov												
Dec												
Jan 13												
Feb												
Mar												
Apr												
May												
Jun												
FY13 TOT	31,684	32,274	3,396	3,817	28,088	28,257	200	200	28,288	28,457	5,778	5,778
FY13 AVG	10,561	10,758	1,132	1,272	9,363	9,419	67	67	9,429	9,486	1,926	1,926

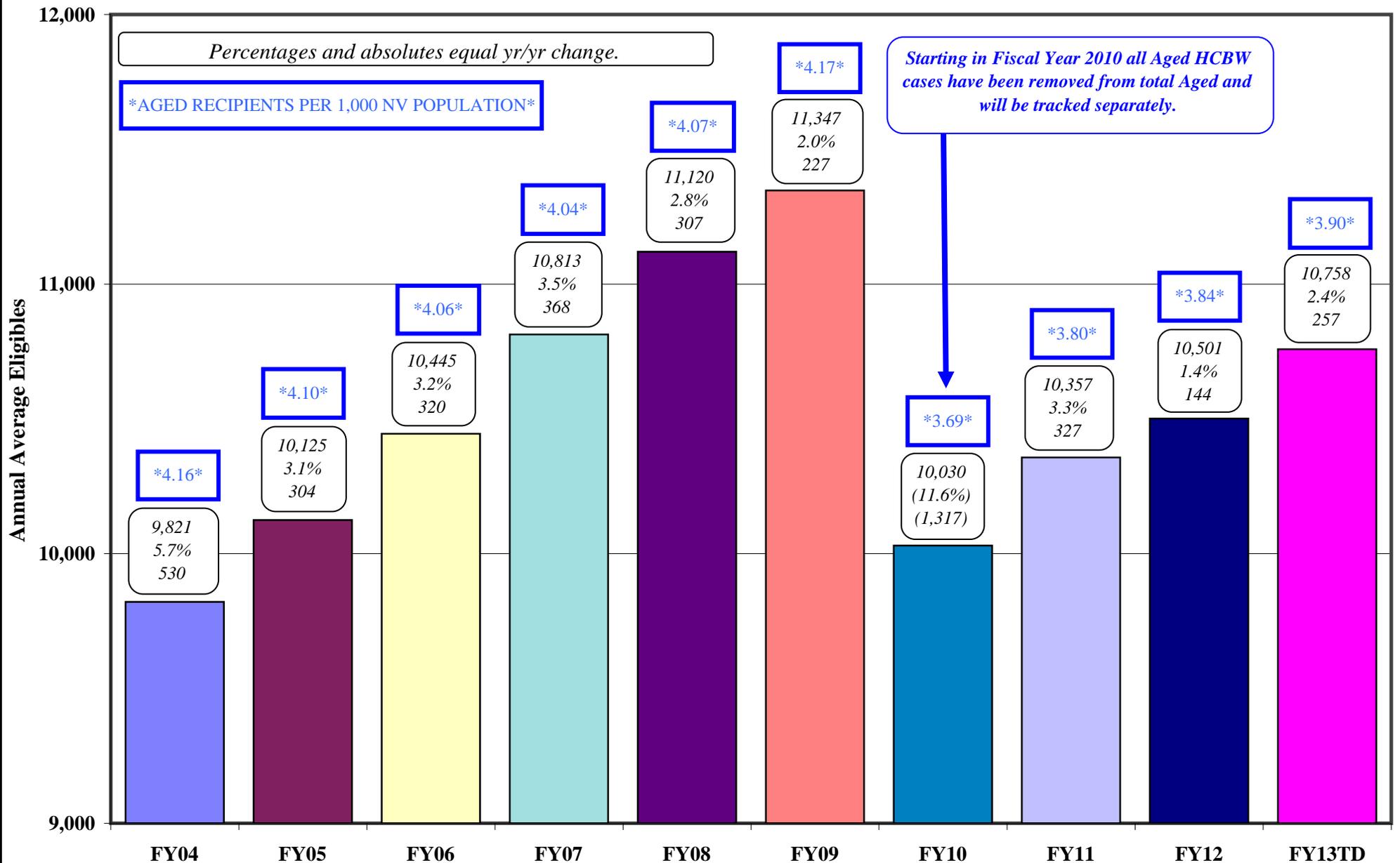
- Sources:
- (1) AFR56A, Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1. Total of Columns 3, 5 & 7.
 - (2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.
 - (3) AFR56A - Aid Codes SI1, WB1, SS1.
 - (4) Institutional MPP retro factor is R&S estimate based on history; FY13 = 12.4%.
 - (5) AFR56A, Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.
 - (6) Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = 0.6%.
 - (7) AFR56A, Total Cases for Aid codes GC1.
 - (8) AGCF MPP retro factor is R&S estimate based on history; FY13 = 0%.
 - (9) Total of Columns 5 & 7.
 - (10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = Total of Columns 6 & 8.
 - (11) AFR56A - Aid codes AL1, HC1, HD1, HG1, HR1.
 - (12) HCBW MPP retro factor is R&S estimate based on history; FY13 = 0%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients (with Retros): FY04 - FY13YTD

FYTD = September 2012



BLIND CASELOAD HISTORY

FISCAL YEAR 13

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Total XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 12	347	353	15	15	332	338	0	0	332	338	39	40
Aug	349	355	16	16	333	339	0	0	333	339	39	40
Sep	342	348	16	16	326	332	0	0	326	332	39	40
Oct												
Nov												
Dec												
Jan 13												
Feb												
Mar												
Apr												
May												
Jun												
FY13 TOT	1,038	1,057	47	47	991	1,010	0	0	991	1,010	117	120
FY13 AVG	346	352	16	16	330	337	0	0	330	337	39	40

- Sources:
- (1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3. Total of columns 3, 5 & 7.
 - (2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.
 - (3) AFR56A - Aid Codes SI3, WB3, SS3.
 - (4) Institutional MPP retro factor is R&S estimate based on history; FY13 = 0%.
 - (5) AFR56A, Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.
 - (6) Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = 1.9%.
 - (7) AFR56A, Total Cases for Aid codes GC3.
 - (8) AGCF MPP retro factor is R&S estimate based on history; FY13 = 0%.
 - (9) Total of Columns 5 & 7.
 - (10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = Total of Columns 6 & 8.
 - (11) AFR56A - Aid codes HD3, HG3, HR3.
 - (12) HCBW MPP retro factor is R&S estimate based on history; FY13 = 2.3%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

DISABLED CASELOAD HISTORY

10/12/2012

FISCAL YEAR 13

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Total XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 12	30,961	33,183	738	966	30,177	32,169	46	49	30,223	32,217	2,037	2,053
Aug	31,131	33,366	742	971	30,343	32,346	46	49	30,389	32,394	2,029	2,045
Sep	31,226	33,468	745	975	30,436	32,445	45	48	30,481	32,492	2,025	2,041
Oct												
Nov												
Dec												
Jan 13												
Feb												
Mar												
Apr												
May												
Jun												
FY13 TOT	93,318	100,017	2,225	2,913	90,956	96,959	137	145	91,093	97,104	6,091	6,140
FY13 AVG	31,106	33,339	742	971	30,319	32,320	46	48	30,364	32,368	2,030	2,047

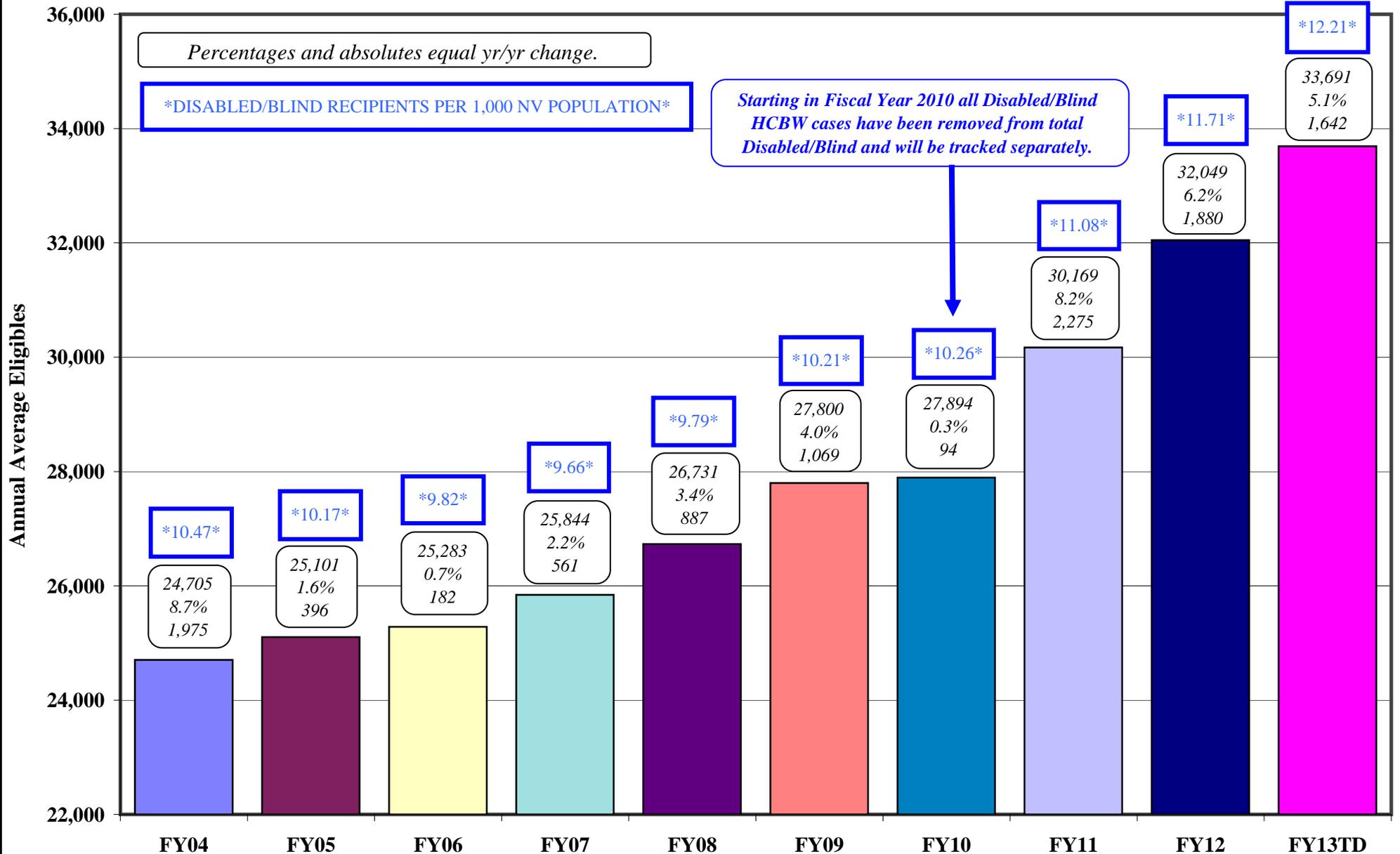
- Sources:
- (1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9 (includes OBRAS). Total of columns 3, 5 & 7.
 - (2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.
 - (3) AFR56A - Aid Codes SI9, WB9, SS9.
 - (4) Institutional MPP retro factor is R&S estimate based on history; FY13 = 30.9%.
 - (5) AFR56A, Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, SU9, WS9, WW9, WY9.
 - (6) Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = 6.6%.
 - (7) AFR56A, Total Cases for Aid codes GC9.
 - (8) AGCF MPP retro factor is R&S estimate based on history; FY13 = 6.0%.
 - (9) Total of Columns 5 & 7.
 - (10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = Total of Columns 6 & 8.
 - (11) AFR56A - Aid codes HD9, HR9.
 - (12) HCBW MPP retro factor is R&S estimate based on history; FY13 = 0.8%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Disabled/Blind Recipients (with Retros): FY04-FY13YTD

FYTD = September 2012



MAABD CASELOAD HISTORY

FISCAL YEAR 13

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Total XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 12	41,844	44,271	1,899	2,269	39,834	41,888	111	114	39,945	42,002	4,000	4,017
Aug	42,049	44,487	1,895	2,265	40,042	42,107	112	115	40,154	42,222	3,994	4,011
Sep	42,147	44,589	1,874	2,242	40,159	42,230	114	117	40,273	42,347	3,992	4,009
Oct												
Nov												
Dec												
Jan 13												
Feb												
Mar												
Apr												
May												
Jun												
FY13 TOT	126,040	133,347	5,668	6,777	120,035	126,225	337	345	120,372	126,571	11,986	12,037
FY13 AVG	42,013	44,449	1,889	2,259	40,012	42,075	112	115	40,124	42,190	3,995	4,012

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

HCBW (HOME & COMMUNITY BASED WAIVER) CASELOAD

10/12/2012

FY 13

Month	DWSS WIN HD1, HD3, HD9 Cases	<i>DHCFP</i> <i>WIN</i> <i>Cases</i>	DWSS CHIP HC1, HG1, HG3 Cases	<i>DHCFP</i> <i>CHIP</i> <i>Cases</i>	DWSS AL AL1 Cases	<i>DHCFP</i> <i>AL</i> <i>Cases</i>	DWSS MR/RC HR1, HR3, HR9 Cases	<i>DHCFP</i> <i>MR/RC</i> <i>Cases</i>	DWSS HCBW TOTAL Cases	<i>DHCFP</i> <i>HCBW</i> <i>TOTAL</i> <i>Cases</i>	DWSS MPP Retro	<i>DHCFP</i> <i>MPP</i> <i>Retro</i>
Jul 12	594	562	1,750	1,647	32	28	1,624	1,710	4,000	3,947	4,016	3,947
Aug	593	557	1,751	1,653	31	31	1,619	1,706	3,994	3,947	4,010	3,947
Sep	583		1,754		32		1,623		3,992		4,008	
Oct												
Nov												
Dec												
Jan 13												
Feb												
Mar												
Apr												
May												
Jun												
FY13 TOT	1,770	1,119	5,255	3,300	95	59	4,866	3,416	11,986	7,894	12,034	7,894
FY13 AVG	590	560	1,752	1,650	32	30	1,622	1,708	3,995	3,947	4,011	3,947

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

DWSS NOTE: MPP retro is R&S estimate; FY13 = 0.4%.

DHCFP NOTE: MPP retro is based on HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly & Elderly in Adult Residential Care

AL = Assisted Living

MR/RC = Persons with Mental Retardation and Related Conditions

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

10/12/2012

QM1, QM3 & QM9

FY 13

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 12	6,361	23	6,889	13,273	13,273
Aug	6,370	25	6,934	13,329	13,329
Sep	6,454	23	6,944	13,421	13,421
Oct					
Nov					
Dec					
Jan 13					
Feb					
Mar					
Apr					
May					
Jun					
FY13 TOT	19,185	71	20,767	40,023	40,023
FY13 AVG	6,395	24	6,922	13,341	13,341

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9, QD3, QD9 (OBRA included in Disabled).

- NOTES:
1. MPP retro is R&S estimate; FY13 = 0%.
 2. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

10/12/2012

FY13

Month	QI CASELOAD				SLMB CASELOAD			
	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	SLMB Aged	SLMB Blind	SLMB Disabled	SLMB MAABD
	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 13	2,349	8	1,717	4,074	3,944	12	3,420	7,376
Aug	2,361	9	1,762	4,132	3,945	11	3,429	7,385
Sep	2,338	10	1,753	4,101	3,937	9	3,457	7,403
Oct								
Nov								
Dec								
Jan 13								
Feb								
Mar								
Apr								
May								
Jun								
FY13 TOT	7,048	27	5,232	12,307	11,826	32	10,306	22,164
FY13 AVG	2,349	9	1,744	4,102	3,942	11	3,435	7,388

Month	SLMB/QI CASELOAD				MPP RETRO
	SLMB/QI Aged	SLMB/QI Blind	SLMB/QI Disabled	SLMB/QI MAABD	
	Cases	Cases	Cases	Cases	Cases
Jul 13	6,293	20	5,137	11,450	11,874
Aug	6,306	20	5,191	11,517	11,943
Sep	6,275	19	5,210	11,504	11,930
Oct					
Nov					
Dec					
Jan 13					
Feb					
Mar					
Apr					
May					
Jun					
FY13 TOT	18,874	59	15,538	34,471	35,746
FY13 AVG	6,291	20	5,179	11,490	11,915

QI Source: AFR56A - Q11, Q13, Q19
NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

SLMB/QI Source: Sum of QI & SLMB

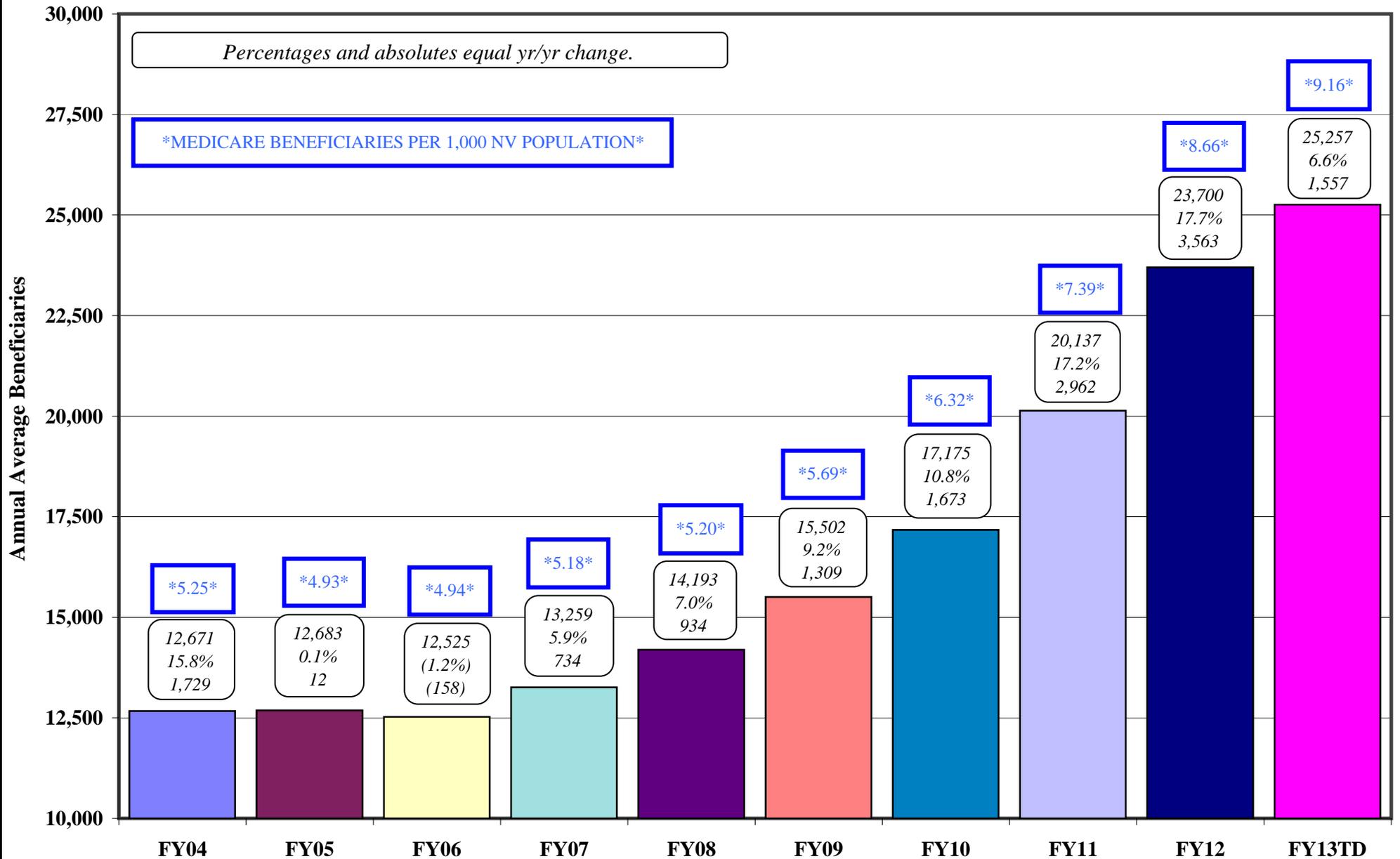
SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)
NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

MPP Retro Factor is R&S estimate based on history; FY13 = 3.7%.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries (with Retros): FY04 - FY13YTD

FYTD = September 2012



HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

FY 13

Month	HIWA (WY9) Cases	MPP Retro
Jul 12	7	7
Aug	7	7
Sep	7	7
Oct		
Nov		
Dec		
Jan 13		
Feb		
Mar		
Apr		
May		
Jun		
FY13 TOT	21	21
FY13 AVG	7	7

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY13 = 0%.

COUNTY MATCH CASES

Aid Codes CM1, CM3 & CM9

FY13

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 12	1,067	2	264	1,333	1,509
Aug	1,090	2	258	1,350	1,528
Sep	1,091	2	252	1,345	1,523
Oct					
Nov					
Dec					
Jan 13					
Feb					
Mar					
Apr					
May					
Jun					
FY13 TOT	3,248	6	774	4,028	4,560
FY13 AVG	1,083	2	258	1,343	1,520

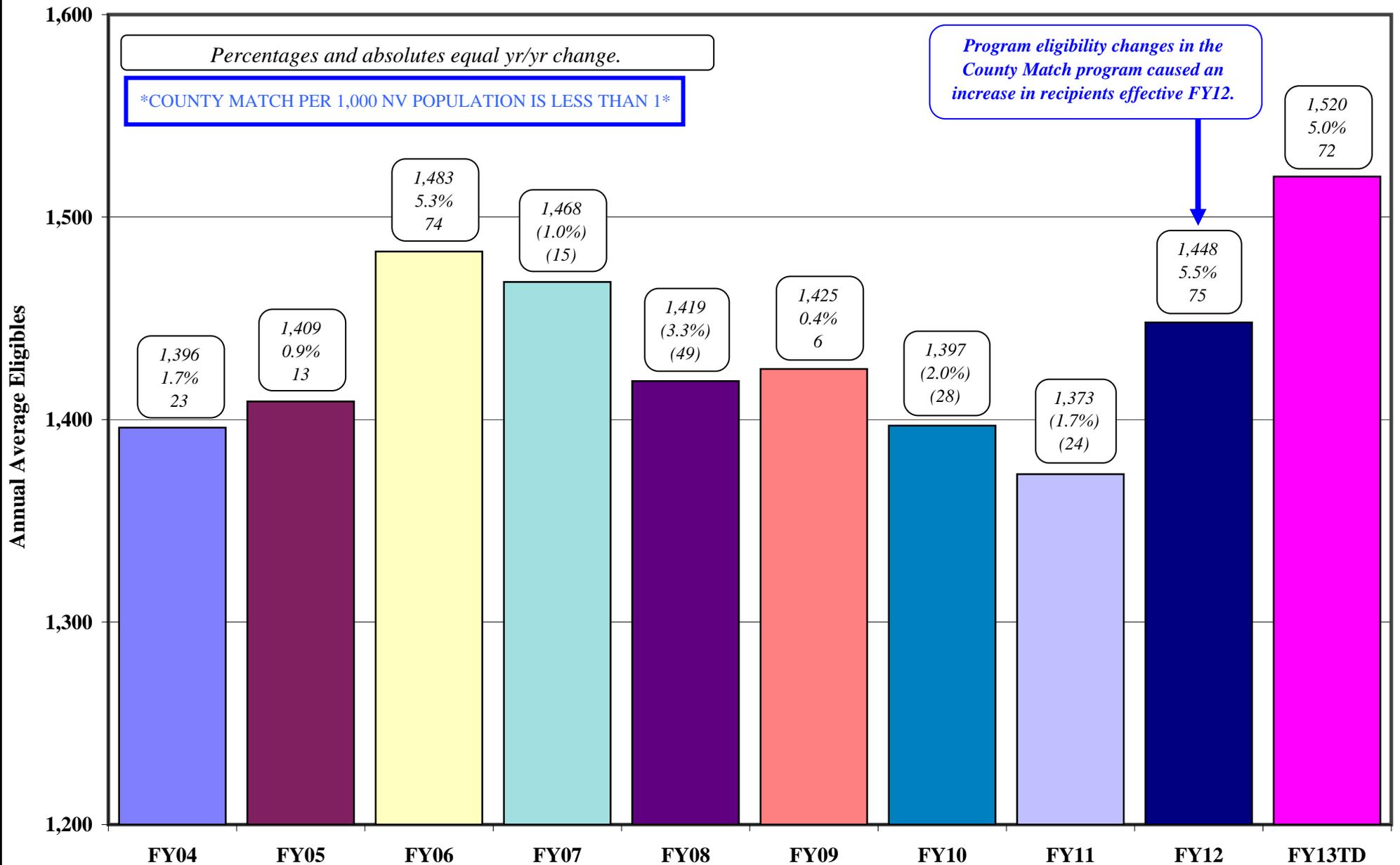
Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

NOTES: 1. MPP retro is R&S estimate and is based on history; FY13 = 13.2%.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

County Match Recipients (with Retros): FY04-FY13YTD

FYTD = September 2012



CHILD WELFARE CASELOAD HISTORY

FY13

Month	Title XIX											Non-XIX	Total Title XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (No 61)	Total Aid Code 20s, 50s & 60s (No 61)	MPP Retro 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Total Aid Code 61 MPP Retro	Tot CW XIX	Tot CW XIX MPP Retro	Aid Codes 66, 68 + 70s	& Non-XIX W/Retro
Jul 12	5	4,135	3,061	7,201	7,331	296	39	335	348	7,536	7,679	44	7,723
Aug	7	4,088	3,200	7,295	7,426	284	45	329	342	7,624	7,768	40	7,808
Sep	8	3,932	3,406	7,346	7,478	303	37	340	353	7,686	7,831	41	7,872
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOT	20	12,155	9,667	21,842	22,235	883	121	1,004	1,043	22,846	23,278	125	23,403
FY13 AVG	7	4,052	3,222	7,281	7,412	294	40	335	348	7,615	7,759	42	7,801

- Aid Code 20s = 22, 26, 27: Emergency
- Aid Code 50s = 52 - 59, 69: IVE Eligibles
- Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care
- Aid Code 61 = Children Placed with Other Agencies (No ROP)
- ROP 85 = Rite-of-Passage (AME96A Monthly Report).
- Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

MPP retro factor for Total Aid Code 20s, 50s & 60s is R&S estimate; FY 13 = 1.8%.
MPP retro factor for Aid Code 61 is R&S estimate; FY 13 = 3.9%.
MPP retro factor for CW XIX is total of both.
MPP retro factor for Non-XIX Aid Codes is not calculated.

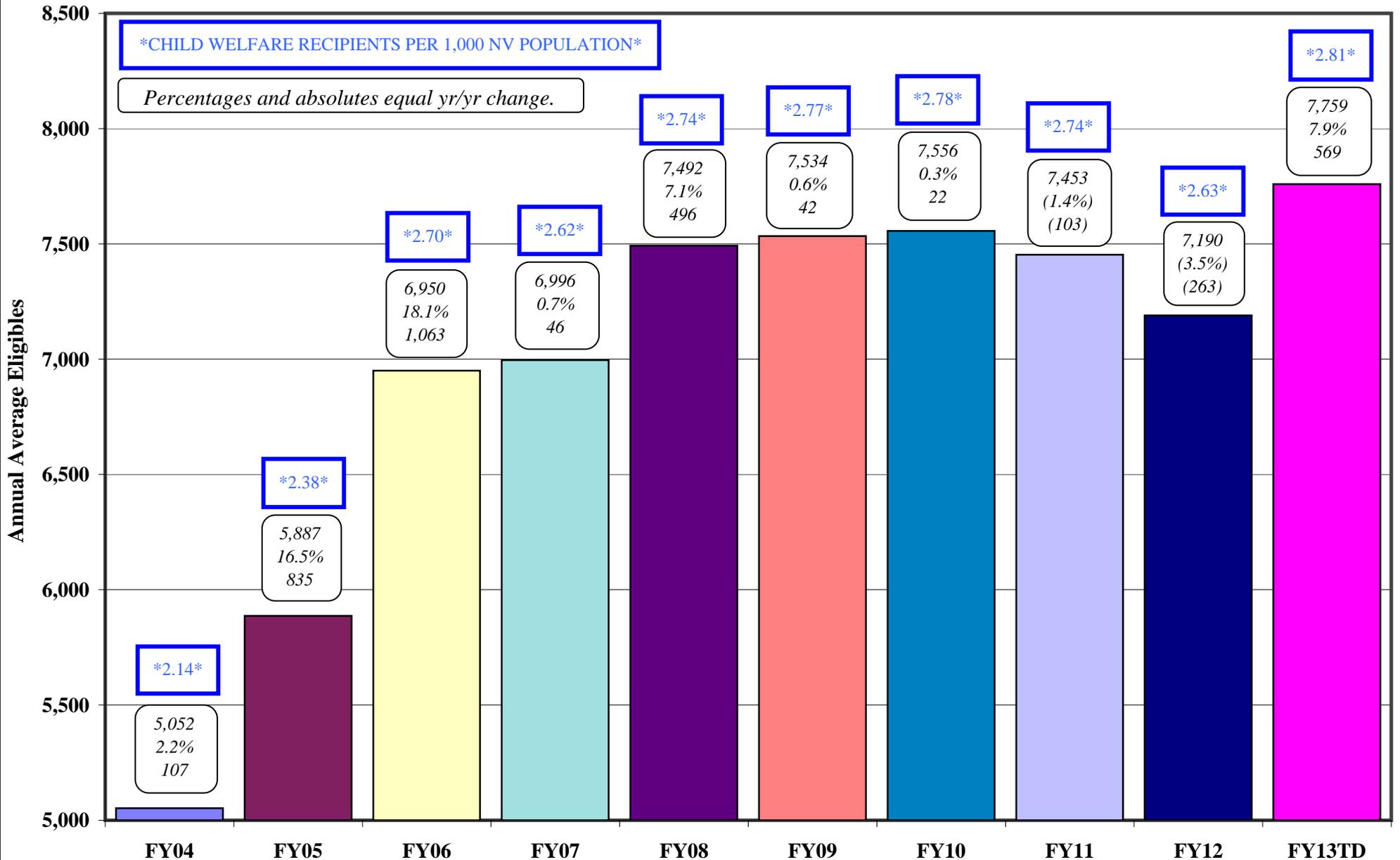
SOURCES: DHC FP Monthly Report WL80183A for all Aid Codes except ROP 85.
NOMADS AME96A (85 = Rite-of-Passage Only).

NOTE: Total Title XIX & Non-XIX W/Retro is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients (with Retros): FY04-FY13YTD

FYTD = September 2012



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT

10/12/2012

FY 13

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER PERSON
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 12	24,315	149,836	174,151	24,058	146,498	170,556	34,835	321,105	355,940	1.45	2.19	2.09	\$43,526,853	\$255.21	\$122.29
Aug*	24,643	150,231	174,874	24,162	147,614	171,776	34,981	323,028	358,009	1.45	2.19	2.08	\$43,767,000	\$254.79	\$122.25
Sep															
Oct															
Nov															
Dec															
Jan 13															
Feb															
Mar															
Apr															
May															
Jun															
FY13 TOT	48,958	300,067	349,025	48,220	294,112	342,332	69,816	644,133	713,949				\$87,293,853		
FY13 AVG	24,479	150,034	174,513	24,110	147,056	171,166	34,908	322,067	356,975	1.45	2.19	2.09	\$43,646,927	\$255.00	\$122.27

*Establishes new highs for Authorized Cases, Participating Cases, Participating Persons & Dollar Value

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

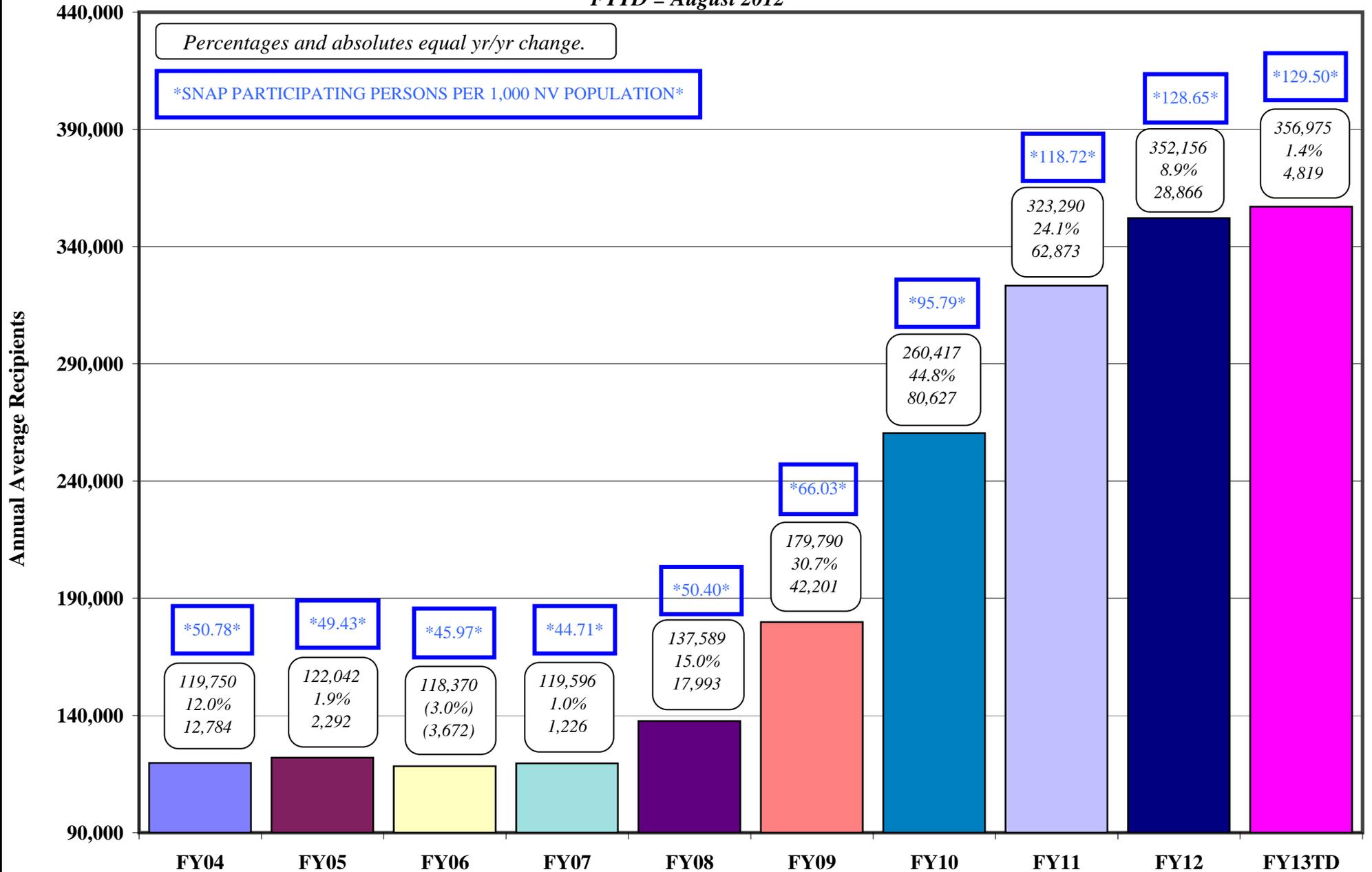
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

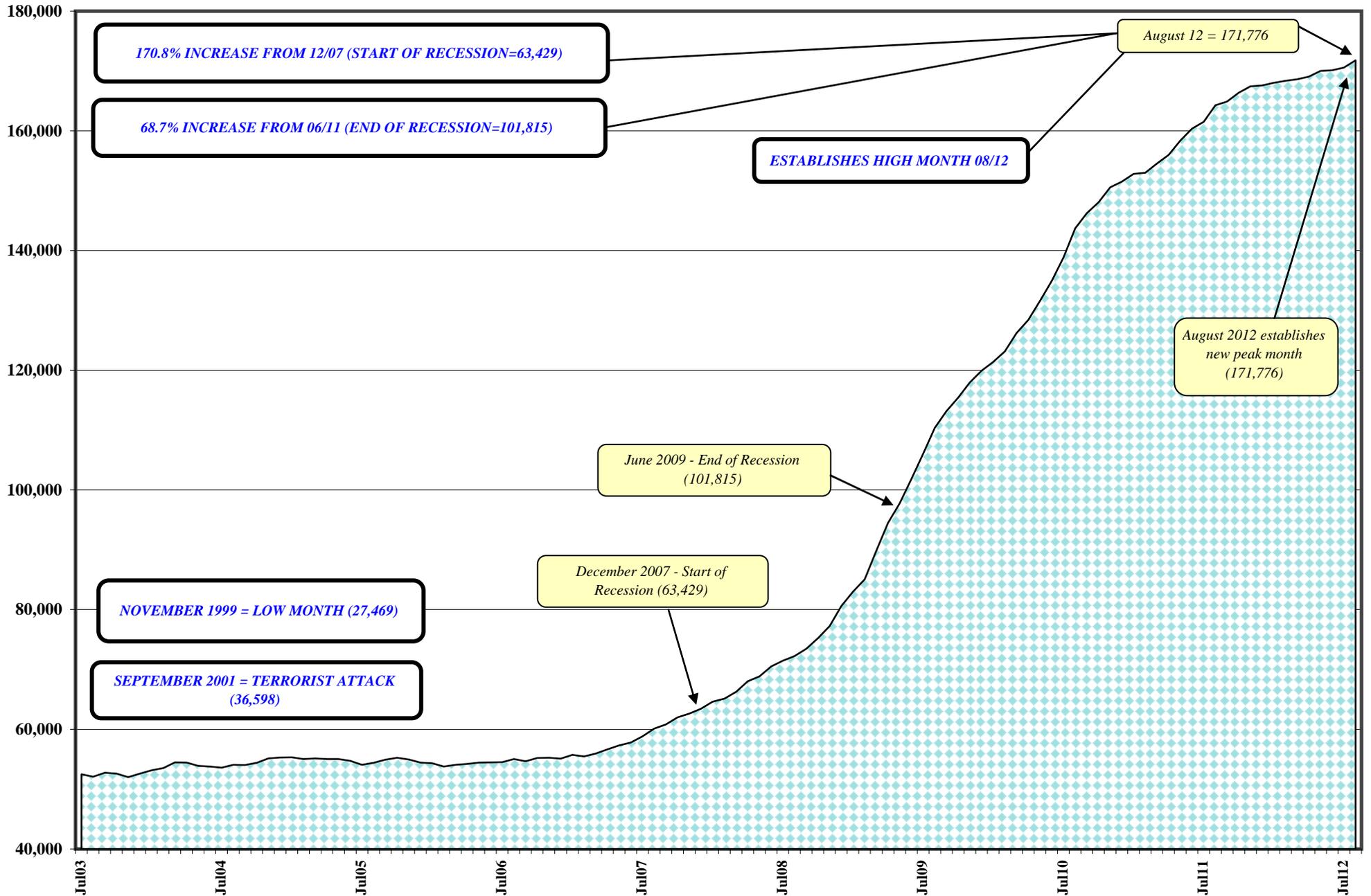
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Supplemental Nutrition Assistance Program (SNAP) Participating Persons: FY04-FYTD13

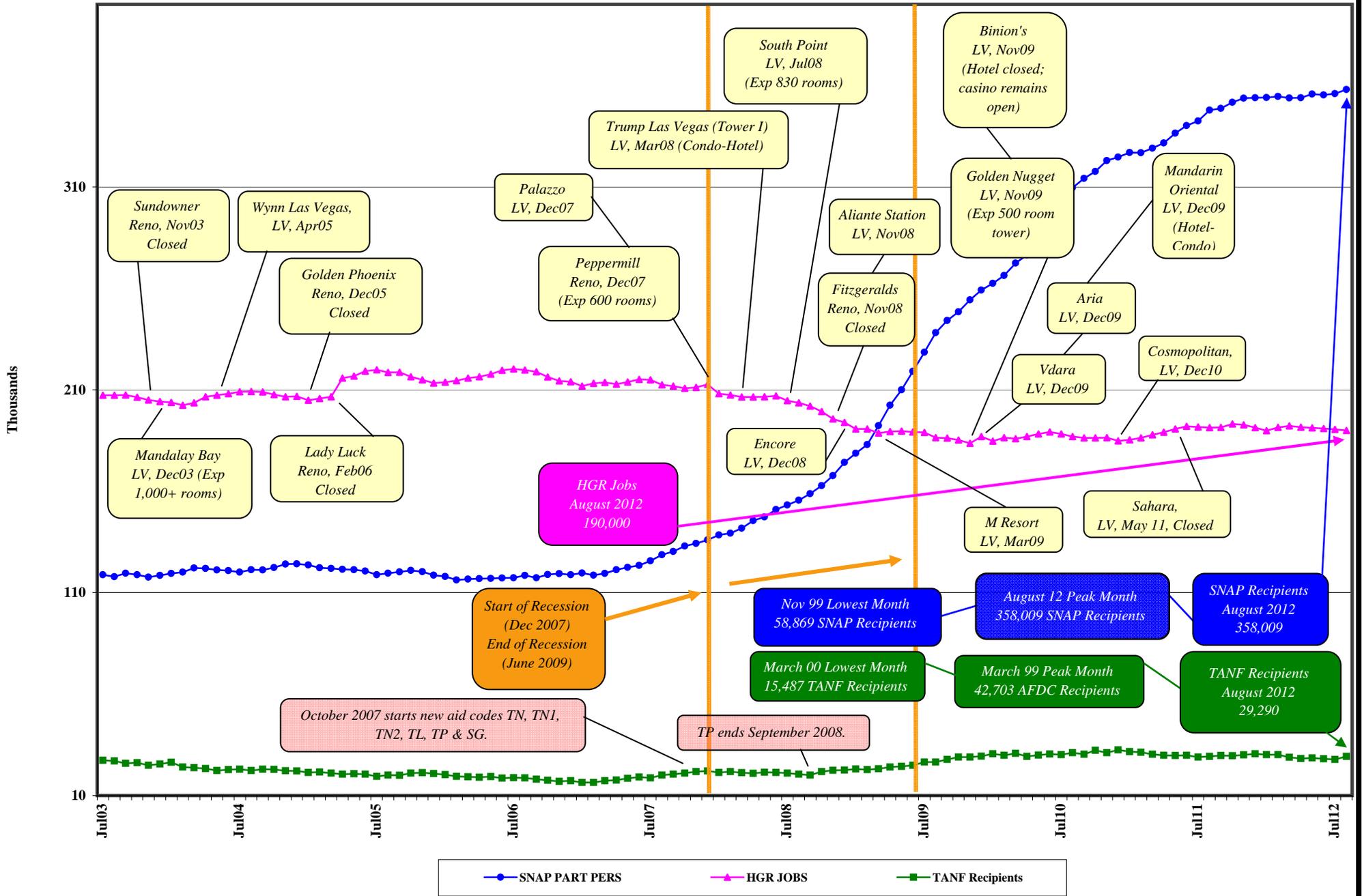
FYTD = August 2012



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 2003 - August 2012



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
HGR Jobs, TANF and Supplemental Nutrition Assistance Program (SNAP) Recipients (FY04 - FYTD13)
 FYTD = August 2012



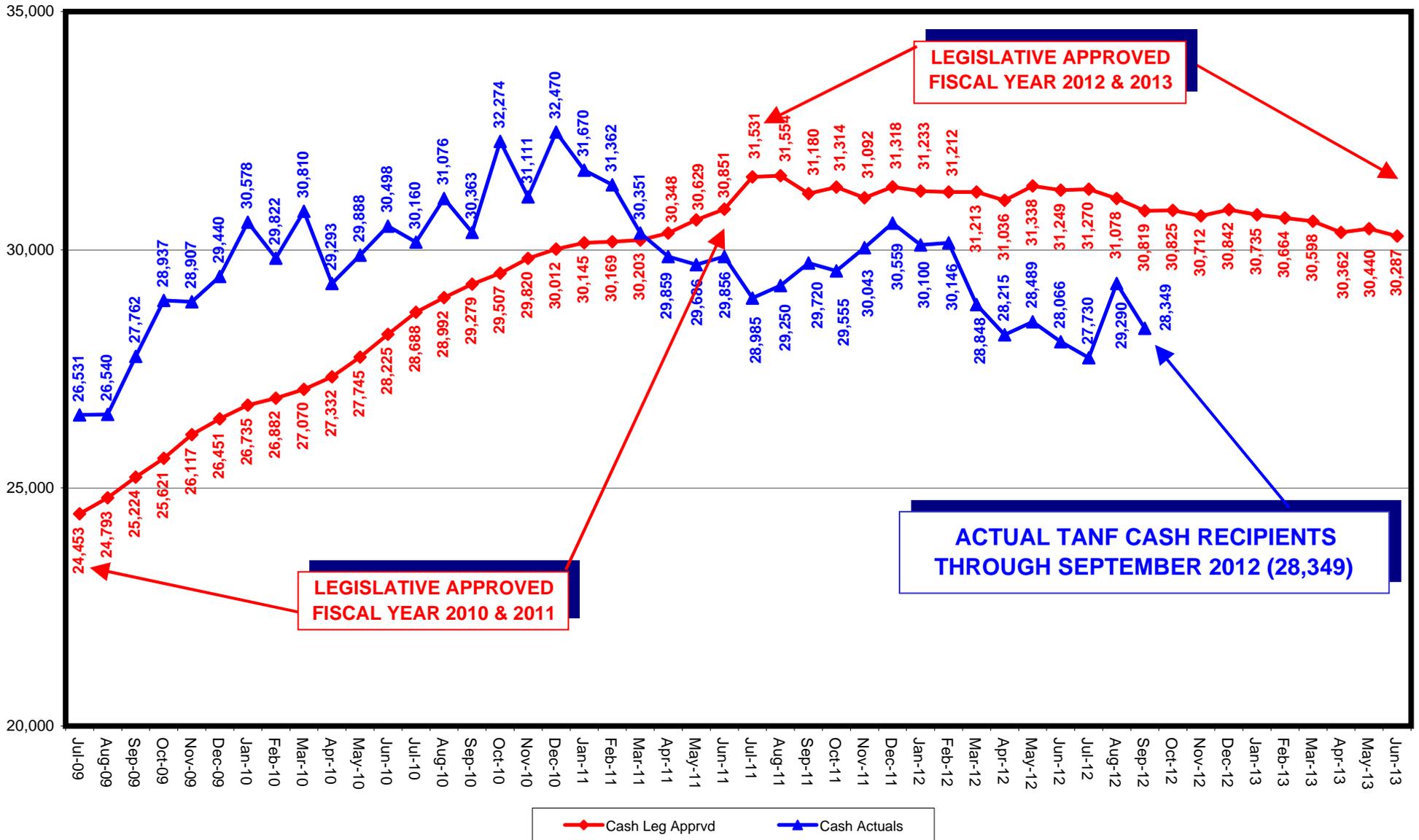
SUMMARY SPREADSHEETS

FISCAL YEAR 2013

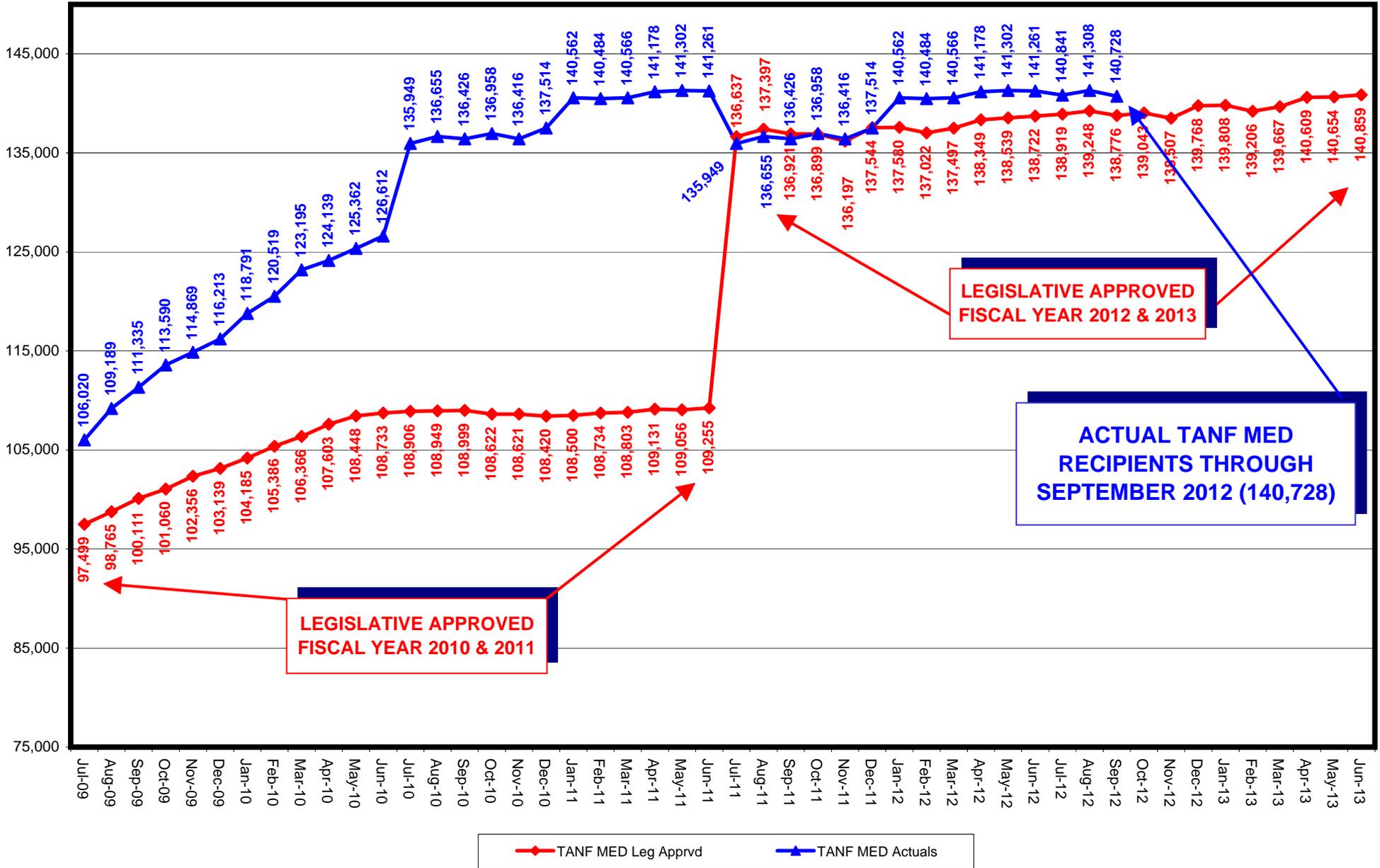
OCTOBER 15, 2012 CASELOAD MEETING

<u>Title</u>	<u>Page No.</u>
Leg Approved Compared to Actuals (Graphs)	
Graph: TANF Cash Recipients.....	1
Graph: TANF Med Recipients.....	1a
Graph: Medicaid Eligibles.....	1b
Graph: SNAP Participating Persons.....	1c
Graph: Child Care Recipients.....	1d
Graph: Child Support Recipients.....	1e
Graph: Energy Assistance Program.....	1f
TANF Recipient Growth Analysis.....	2 - 3
Graph: TANF Recipient Percentages (Current Month).....	3a
Graph: TANF Recipient Percentages (FYTD).....	3b
TANF Case Time Limits.....	4
TANF NEON Cash Hardship Cases.....	5 - 6
TANF Conciliation Cases.....	7
County Caseload Percentages.....	8 - 10
Recipients and Expenditures by County.....	11 - 13
Welfare Statistics.....	14 - 16
Graph: Total AFDC/TANF Grant Recipients w/Statewide Population.....	16a
Graph: Average Grant Per Grant Recipient.....	16b
Graph: CHAP Recipients (w/Retro).....	16c
Graph: % TANF Grant Cases with Earnings.....	16d
Graph: NEON Eligibles (Single & Two Parent).....	16e
Graph: Number Employed Per Month.....	16f
Graph: Average Hours Worked Per Week.....	16g
Graph: Nevada Employment: Total and HGR.....	16h
Graph: Nevada Unemployment Rate (Seasonally Adjusted).....	16i
Graph: CSE – PA Caseload.....	16j
Graph: CSE – Payments to Former TANF Clients.....	16k
Medicaid Eligibles.....	17 - 21
Graph: Total Medicaid Eligibles.....	21a
Caseload Demographics.....	22
Cumulative Time on Rolls.....	23
Change Over Time.....	24 - 26
Supplemental Nutrition Assistance Program (SNAP) Summary Report (by Fiscal Year).....	27

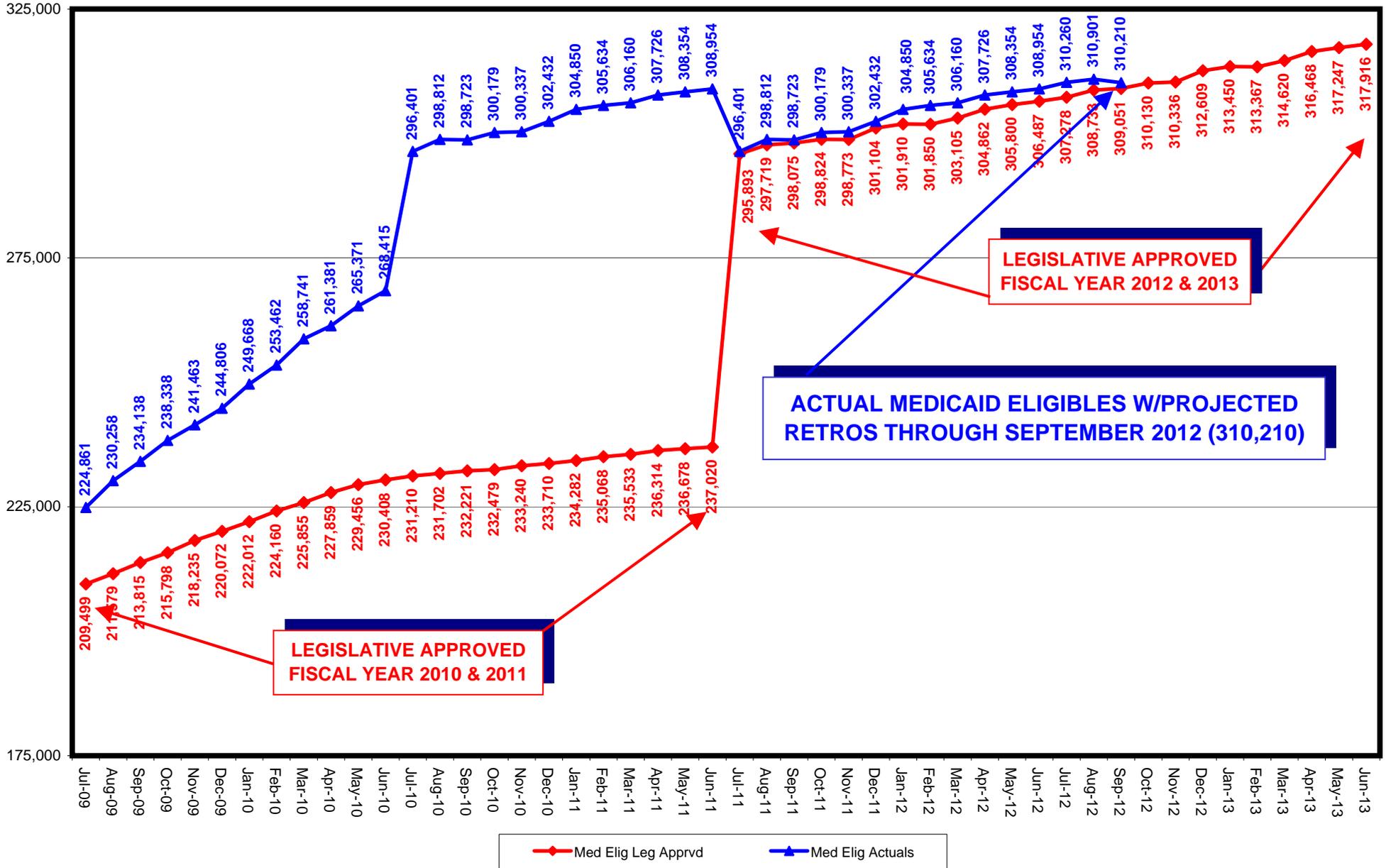
TANF CASH RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY10-13



TANF MED RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY10-13



MEDICAID ELIGIBLES (WITH RETRO) LEG APPROVED COMPARED TO ACTUALS FY10-13



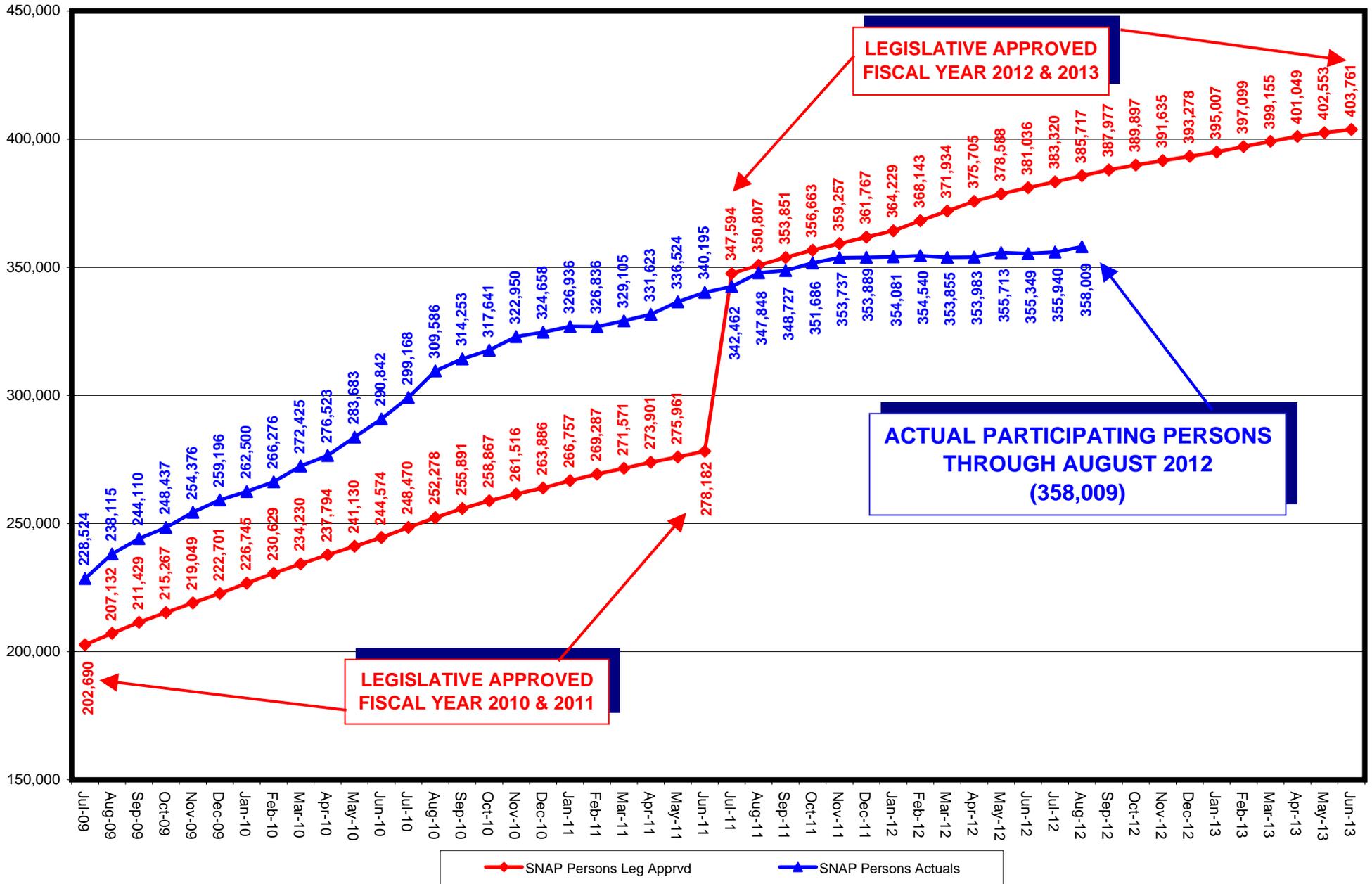
**LEGISLATIVE APPROVED
FISCAL YEAR 2012 & 2013**

**ACTUAL MEDICAID ELIGIBLES W/PROJECTED
RETROS THROUGH SEPTEMBER 2012 (310,210)**

**LEGISLATIVE APPROVED
FISCAL YEAR 2010 & 2011**

◆ Med Elig Leg Apprvd
 ▲ Med Elig Actuals

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
FY10-13**



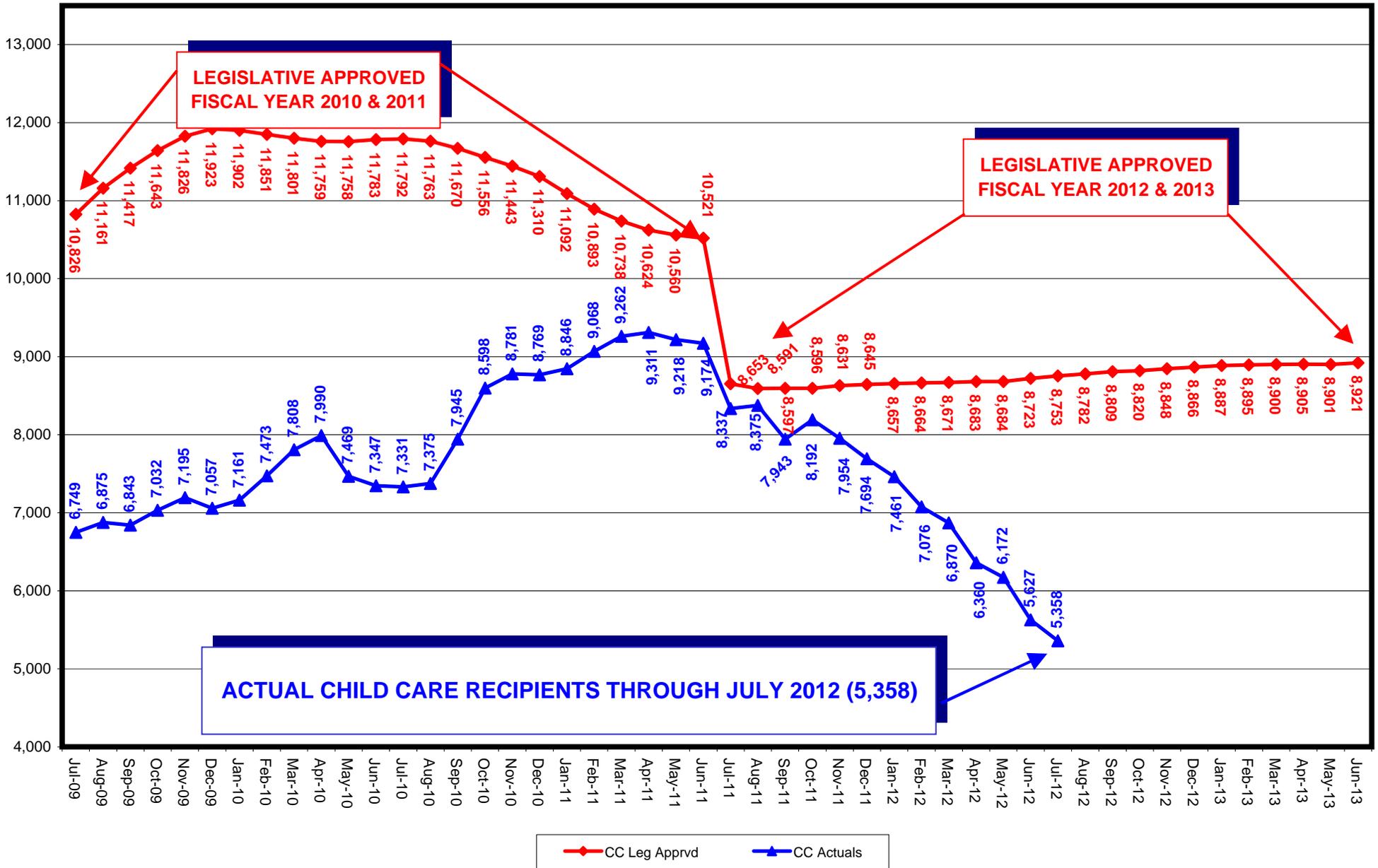
**LEGISLATIVE APPROVED
FISCAL YEAR 2012 & 2013**

**ACTUAL PARTICIPATING PERSONS
THROUGH AUGUST 2012
(358,009)**

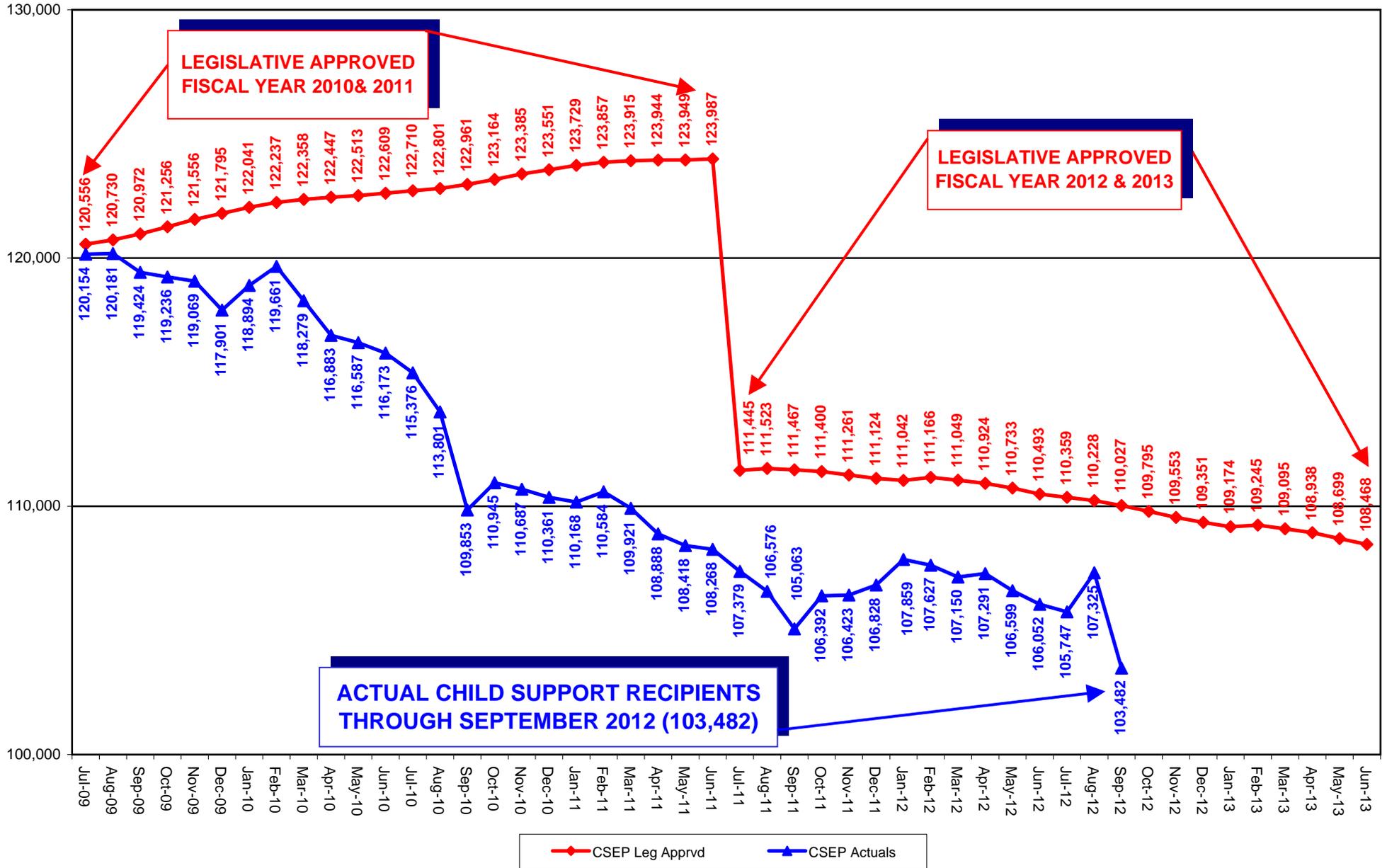
**LEGISLATIVE APPROVED
FISCAL YEAR 2010 & 2011**

◆ SNAP Persons Leg Apprvd ▲ SNAP Persons Actuals

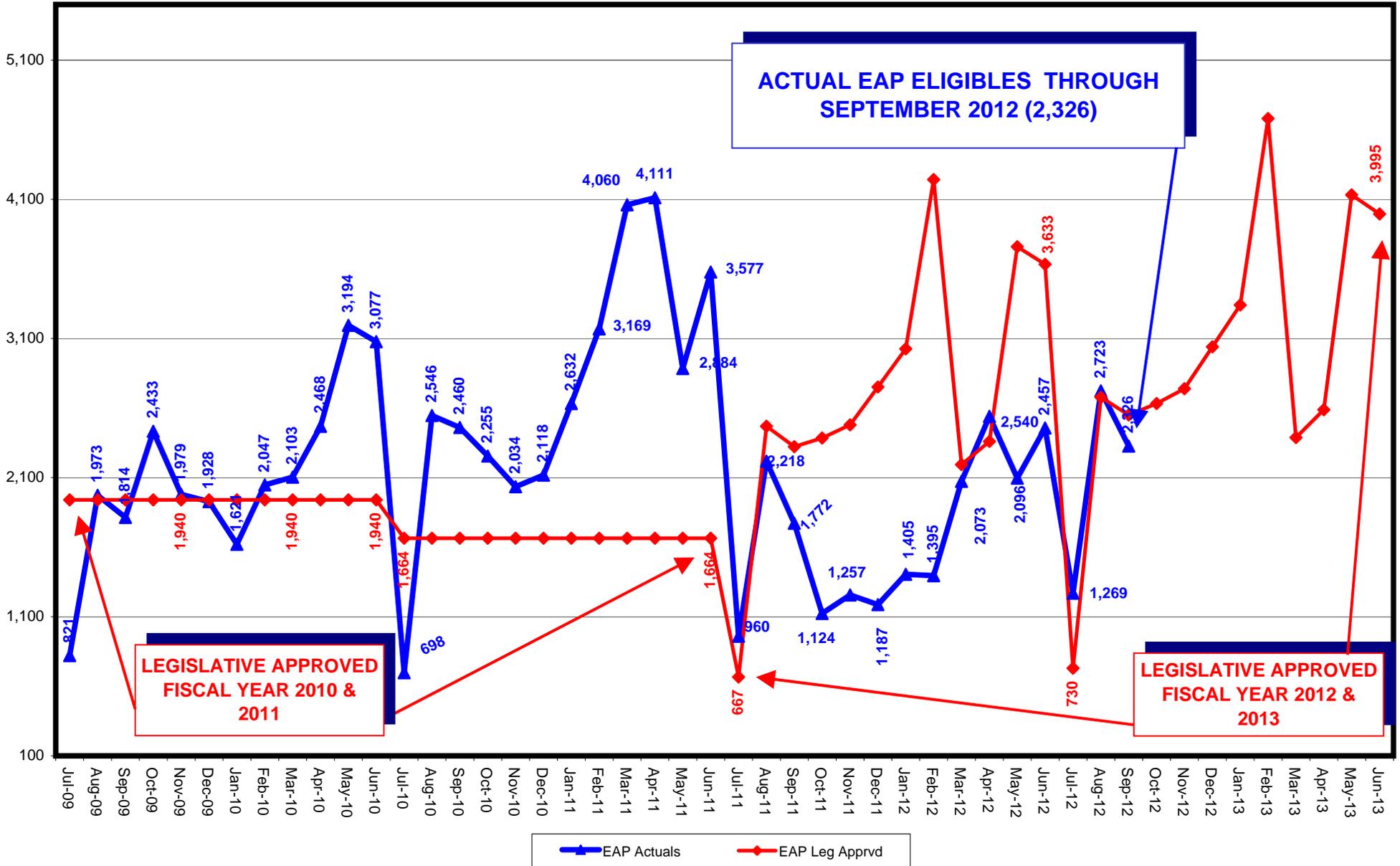
CHILD CARE RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY10-13



CHILD SUPPORT RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY10-13



**ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
FY10-13**



TANF RECIPIENT GROWTH ANALYSIS FY11 - 13

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 10	14842	49.21%	-1.41%	236	0.78%	-3.28%	4470	14.82%	-1.39%	2270	7.53%	-1.52%	545	1.81%	-0.73%
Aug 10	15254	49.09%	2.78%	245	0.79%	3.81%	4881	15.71%	9.19%	2324	7.48%	2.38%	518	1.67%	-4.95%
Sep 10	14736	48.53%	-3.40%	287	0.95%	17.14%	4577	15.07%	-6.23%	2342	7.71%	0.77%	503	1.66%	-2.90%
Oct 10	16041	49.70%	8.86%	284	0.88%	-1.05%	4819	14.93%	5.29%	2438	7.55%	4.10%	511	1.58%	1.59%
Nov 10	15328	49.27%	-4.44%	228	0.73%	-19.72%	4581	14.72%	-4.94%	2379	7.65%	-2.42%	501	1.61%	-1.96%
Dec 10	16105	49.60%	5.07%	313	0.96%	37.28%	4706	14.49%	2.73%	2434	7.50%	2.31%	510	1.57%	1.80%
Jan 11	15431	48.72%	-4.19%	281	0.89%	-10.22%	4714	14.88%	0.17%	2416	7.63%	-0.74%	511	1.61%	0.20%
Feb 11	15154	48.32%	-1.80%	303	0.97%	7.83%	4624	14.74%	-1.91%	2394	7.63%	-0.91%	512	1.63%	0.20%
Mar 11	14503	47.78%	-4.30%	347	1.14%	14.52%	4453	14.67%	-3.70%	2380	7.84%	-0.58%	512	1.69%	0.00%
Apr 11	14257	47.75%	-1.70%	335	1.12%	-3.46%	4329	14.50%	-2.78%	2389	8.00%	0.38%	536	1.80%	4.69%
May 11	14415	48.56%	1.11%	269	0.91%	-19.70%	4317	14.54%	-0.28%	2417	8.14%	1.17%	510	1.72%	-4.85%
Jun 11	14683	49.18%	1.86%	300	1.00%	11.52%	4320	14.47%	0.07%	2371	7.94%	-1.90%	500	1.67%	-1.96%
FY11 YTD Ave:	15,062	48.82%	-0.13%	286	0.93%	2.89%	4,566	14.80%	-0.31%	2,380	7.71%	0.25%	514	1.67%	-0.74%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 11	14062	48.51%	-4.23%	320	1.10%	6.67%	4210	14.52%	-2.55%	2321	8.01%	-2.11%	485	1.67%	-3.00%
Aug 11	14120	48.27%	0.41%	329	1.12%	2.81%	4232	14.47%	0.52%	2337	7.99%	0.69%	506	1.73%	4.33%
Sep 11	14694	49.44%	4.07%	361	1.21%	9.73%	4291	14.44%	1.39%	2349	7.90%	0.51%	454	1.53%	-10.28%
Oct 11	14406	48.74%	-1.96%	437	1.48%	21.05%	4233	14.32%	-1.35%	2420	8.19%	3.02%	459	1.55%	1.10%
Nov 11	14797	49.25%	2.71%	391	1.30%	-10.53%	4304	14.33%	1.68%	2396	7.98%	-0.99%	471	1.57%	2.61%
Dec 11	15028	49.18%	1.56%	363	1.19%	-7.16%	4486	14.68%	4.23%	2444	8.00%	2.00%	471	1.54%	0.00%
Jan 12	14686	48.79%	-2.28%	395	1.31%	8.82%	4373	14.53%	-2.52%	2443	8.12%	-0.04%	486	1.61%	3.18%
Feb 12	14478	48.03%	-1.42%	401	1.33%	1.52%	4562	15.13%	4.32%	2450	8.13%	0.29%	468	1.55%	-3.70%
Mar 12	13761	47.70%	-4.95%	313	1.08%	-21.95%	4248	14.73%	-6.88%	2392	8.29%	-2.37%	455	1.58%	-2.78%
Apr 12	13653	48.39%	-0.78%	280	0.99%	-10.54%	4090	14.50%	-3.72%	2370	8.40%	-0.92%	446	1.58%	-1.98%
May 12	13940	48.93%	2.10%	287	1.01%	2.50%	4121	14.47%	0.76%	2398	8.42%	1.18%	446	1.57%	0.00%
Jun 12	13529	48.20%	-2.95%	307	1.09%	6.97%	4154	14.80%	0.80%	2374	8.46%	-1.00%	433	1.54%	-2.91%
FY12 YTD Ave:	14,263	48.63%	-0.64%	349	1.19%	0.82%	4,275	14.58%	-0.28%	2,391	8.15%	0.02%	465	1.59%	-1.12%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 12	13424	48.41%	-0.78%	306	1.10%	-0.33%	4035	14.55%	-2.86%	2361	8.51%	-0.55%	416	1.50%	-3.93%
Aug 12	14480	49.44%	7.87%	329	1.12%	7.52%	4415	15.07%	9.42%	2382	8.13%	0.89%	423	1.44%	1.68%
Sep 12	13936	49.16%	-3.76%	347	1.22%	5.47%	4240	14.96%	-3.96%	2347	8.28%	-1.47%	409	1.44%	-3.31%
Oct 12															
Nov 12															
Dec 12															
Jan 13															
Feb 13															
Mar 13															
Apr 13															
May 13															
Jun 13															
FY13 YTD Ave:	13,947	49.01%	1.11%	327	1.15%	4.22%	4,230	14.86%	0.86%	2,363	8.31%	-0.38%	416	1.46%	-1.85%

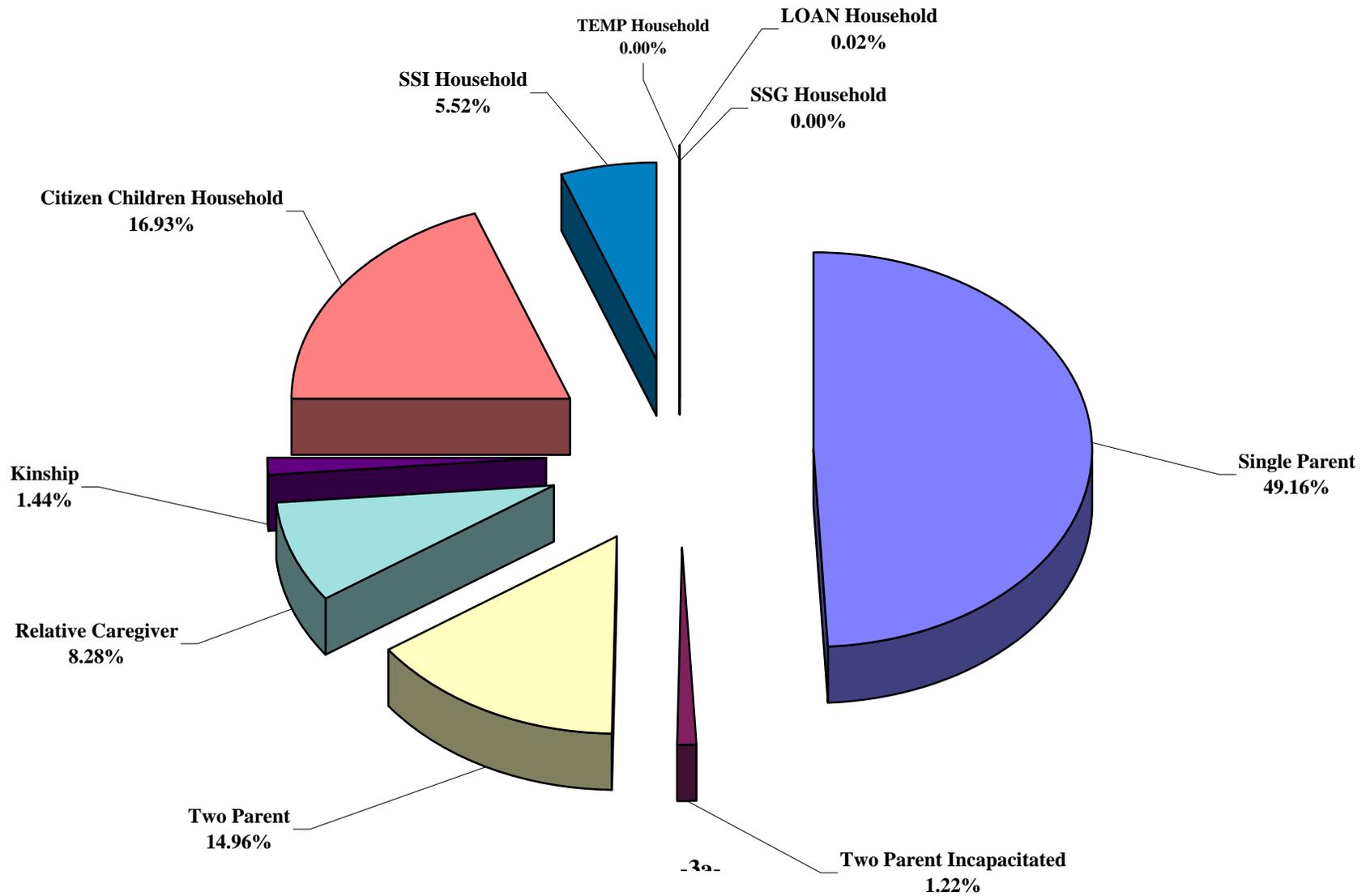
TANF RECIPIENT GROWTH ANALYSIS FY11 - 13

TANF PROGRAM	Citizen Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 10	5039	16.71%	0.12%	1537	5.10%	-0.07%				1218	4.04%	-1.93%	3	0.01%	100.00%	30,160	-1.11%
Aug 10	5094	16.39%	1.09%	1511	4.86%	-1.69%				1249	4.02%	2.55%	0	0.00%	-100.00%	31,076	3.04%
Sep 10	5127	16.89%	0.65%	1497	4.93%	-0.93%				1294	4.26%	3.60%	0	0.00%	0.00%	30,363	-2.29%
Oct 10	5352	16.58%	4.39%	1577	4.89%	5.34%				1252	3.88%	-3.25%	0	0.00%	0.00%	32,274	6.29%
Nov 10	5302	17.04%	-0.93%	1524	4.90%	-3.36%				1268	4.08%	1.28%	0	0.00%	0.00%	31,111	-3.60%
Dec 10	5522	17.01%	4.15%	1579	4.86%	3.61%				1301	4.01%	2.60%	0	0.00%	0.00%	32,470	4.37%
Jan 11	5466	17.26%	-1.01%	1577	4.98%	-0.13%				1274	4.02%	-2.08%	0	0.00%	0.00%	31,670	-2.46%
Feb 11	5580	17.79%	2.09%	1620	5.17%	2.73%				1175	3.75%	-7.77%	0	0.00%	0.00%	31,362	-0.97%
Mar 11	5628	18.54%	0.86%	1621	5.34%	0.06%				904	2.98%	-23.06%	3	0.01%	100.00%	30,351	-3.22%
Apr 11	5740	19.22%	1.99%	1595	5.34%	-1.60%				678	2.27%	-25.00%	0	0.00%	-100.00%	29,859	-1.62%
May 11	5616	18.92%	-2.16%	1619	5.45%	1.50%				523	1.76%	-22.86%	0	0.00%	0.00%	29,686	-0.58%
Jun 11	5651	18.93%	0.62%	1567	5.25%	-3.21%				464	1.55%	-11.28%	0	0.00%	0.00%	29,856	0.57%
FY11 YTD Ave:	5,426	17.59%	0.99%	1,569	5.08%	0.19%	0	0.00%	0.00%	1,050	3.40%	-7.27%	1	0.00%	0.00%	30,853	-0.13%

TANF PROGRAM	Citizen Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 11	5523	19.05%	-2.27%	1613	5.56%	2.94%				451	1.56%	-2.80%	0	0.00%	0.00%	28,985	-2.92%
Aug 11	5657	19.34%	2.43%	1659	5.67%	2.85%				410	1.40%	-9.09%	0	0.00%	0.00%	29,250	0.91%
Sep 11	5599	18.84%	-1.03%	1586	5.34%	-4.40%				386	1.30%	-5.85%	0	0.00%	0.00%	29,720	1.61%
Oct 11	5623	19.03%	0.43%	1621	5.48%	2.21%				356	1.20%	-7.77%	0	0.00%	0.00%	29,555	-0.56%
Nov 11	5696	18.96%	1.30%	1670	5.56%	3.02%				318	1.06%	-10.67%	0	0.00%	0.00%	30,043	1.65%
Dec 11	5846	19.13%	2.63%	1634	5.35%	-2.16%				287	0.94%	-9.75%	0	0.00%	0.00%	30,559	1.72%
Jan 12	5847	19.43%	0.02%	1618	5.38%	-0.98%				252	0.84%	-12.20%	0	0.00%	0.00%	30,100	-1.50%
Feb 12	5948	19.73%	1.73%	1600	5.31%	-1.11%				239	0.79%	-5.16%	0	0.00%	0.00%	30,146	0.15%
Mar 12	5879	20.38%	-1.16%	1581	5.48%	-1.19%				219	0.76%	-8.37%	0	0.00%	0.00%	28,848	-4.31%
Apr 12	5704	20.22%	-2.98%	1619	5.74%	2.40%				53	0.19%	-75.80%	0	0.00%	0.00%	28,215	-2.19%
May 12	5667	19.89%	-0.65%	1604	5.63%	-0.93%				26	0.09%	-50.94%	0	0.00%	0.00%	28,489	0.97%
Jun 12	5637	20.08%	-0.53%	1613	5.75%	0.56%				19	0.07%	-26.92%	0	0.00%	0.00%	28,066	-1.48%
FY12 YTD Ave:	5,719	19.50%	-0.01%	1,618	5.52%	0.27%	0	0.00%	0.00%	251	0.86%	-18.78%	0	0.00%	0.00%	29,331	-0.50%

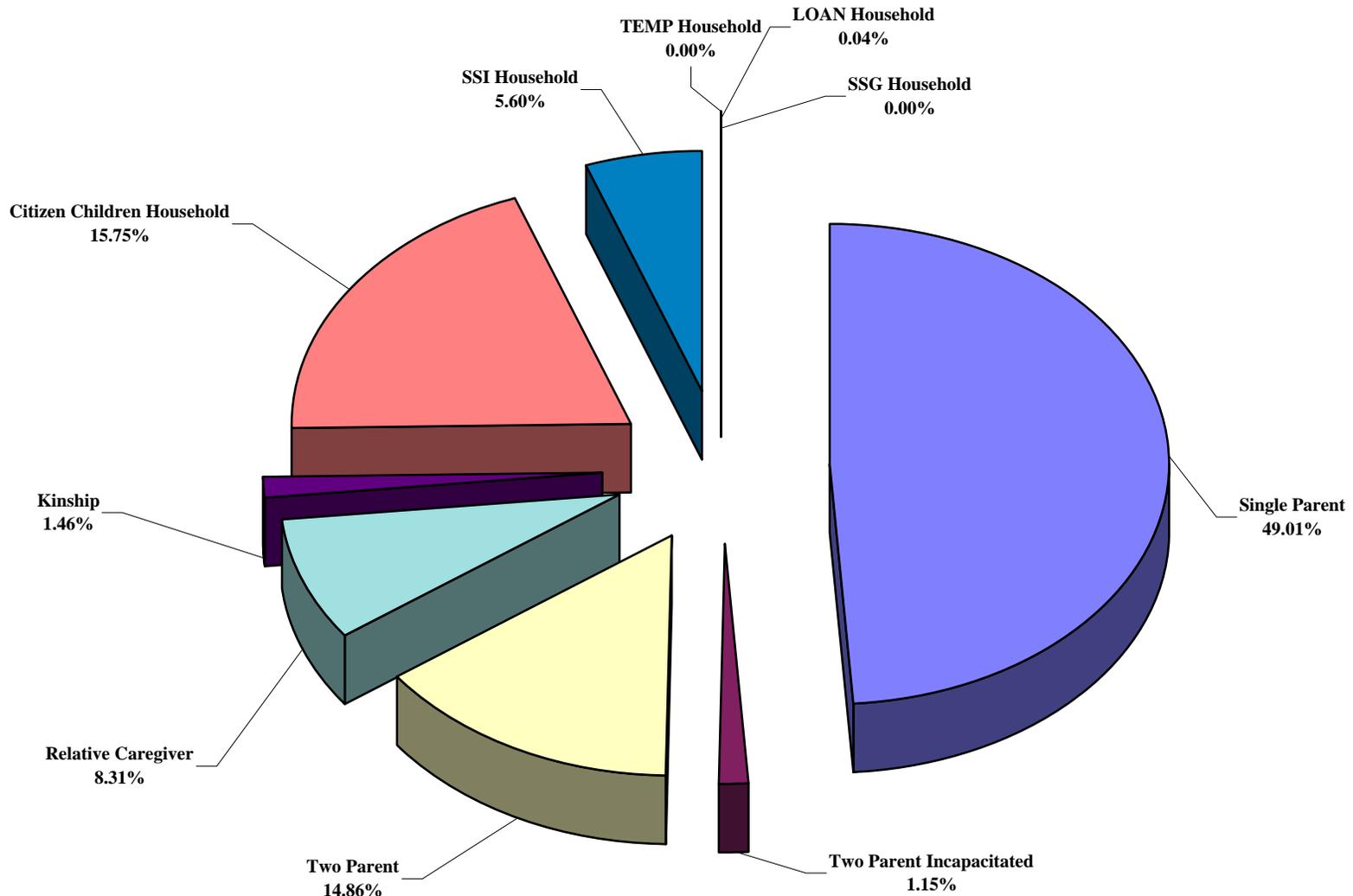
TANF PROGRAM	Citizen Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 12	5556	20.04%	-1.44%	1618	5.83%	0.31%				14	0.05%	-26.32%	0	0.00%	0.00%	27,730	-1.20%
Aug 12	5653	19.30%	1.75%	1597	5.45%	-1.30%				11	0.04%	-21.43%	0	0.00%	0.00%	29,290	5.63%
Sep 12	5497	19.39%	-2.76%	1566	5.52%	-1.94%				7	0.02%	-36.36%	0	0.00%	0.00%	28,349	-3.21%
Oct 12																	
Nov 12																	
Dec 12																	
Jan 13																	
Feb 13																	
Mar 13																	
Apr 13																	
May 13																	
Jun 13																	
FY13 YTD Ave:	5,569	19.57%	-0.82%	1,594	5.60%	-0.98%	0	0.00%	0.00%	11	0.04%	-28.04%	0	0.00%	0.00%	28,456	0.41%

TANF RECIPIENT PERCENTAGES FOR MONTH OF SEPTEMBER 2012



TANF RECIPIENT PERCENTAGES

FISCAL YEAR 2013 (THROUGH SEPTEMBER 12)



-3b-

TANF CASE TIME LIMIT STATISTICS REPORT

	1	2	3	4	5
<i>MONTH</i>	<i>ENDING FIRST 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER FIRST SITOUT</i>	<i>ENDING SECOND 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER SECOND SITOUT</i>	<i>ENDING 60 MONTH LIFETIME LIMIT</i>
FY05 TOT	461	149	14	4	29
FY05 AVG	51	17	2	0	3
FY06 TOT	557	80	54	4	59
FY06 AVG	46	7	5	0	5
FY07 TOT	459	69	69	5	42
FY07 AVG	38	6	6	0	4
FY08 TOT	471	35	51	5	40
FY08 AVG	43	3	5	0	4
FY09 TOT	471	38	60	4	55
FY09 AVG	39	3	5	0	5
FY10 TOT	593	4	45	2	55
FY10 AVG	49	0	4	0	5
FY11 TOT	794	0	74	3	58
FY11 AVG	66	0	6	0	5
FY12 TOT	963	0	92	30	74
FY12 AVG	80	0	8	3	6
JUL12	75	0	5	0	6
AUG	92	0	9	0	10
SEP	91	0	8	1	6
OCT					
NOV					
DEC					
JAN13					
FEB					
MAR					
APR					
MAY					
JUN					
FY13 TOT	258	0	22	1	22
FY13 AVG	86	0	7	0	7

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. FY05 INCOMPLETE.

*FY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT TANF TIME LIMITS (AUG 09 -). THESE ARE CASE COUNTS.

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2013

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
JULY 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	0	1	26	0	0	1	0	32	94.12%	0.49%
60 + MONTHS	0	0	1	1	0	0	0	0	2	5.88%	0.03%
TOTAL	4	0	2	27	0	0	1	0	34		0.52%
JUL TOTAL TANF CASH CASES =									6,527		

AUGUST 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	0	1	17	0	0	2	0	24	80.00%	0.36%
60 + MONTHS	0	0	1	4	0	0	1	0	6	20.00%	0.09%
TOTAL	4	0	2	21	0	0	3	0	30		0.45%
AUG TOTAL TANF CASH CASES =									6,731		

SEPTEMBER 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	3	1	2	10	0	0	1	0	17	77.27%	0.26%
60 + MONTHS	0	0	1	3	0	0	1	0	5	22.73%	0.08%
TOTAL	3	1	3	13	0	0	2	0	22		0.33%
SEP TOTAL TANF CASH CASES =									6,606		

OCTOBER 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
OCT TOTAL TANF CASH CASES =											

NOVEMBER 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
NOV TOTAL TANF CASH CASES =											

DECEMBER 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
DEC TOTAL TANF CASH CASES =											

JANUARY 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
JAN TOTAL TANF CASH CASES =											

FEBRUARY 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
FEB TOTAL TANF CASH CASES =											

TANF CASH CASES HARDSHIP REPORT
FISCAL YEAR 2013

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MARCH 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
MAR TOTAL TANF CASH CASES =											

APRIL 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
APR TOTAL TANF CASH CASES =											

MAY 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
MAY TOTAL TANF CASH CASES =											

JUNE 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
JUN TOTAL TANF CASH CASES =											

FY 2013 TOTAL	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	11	1	4	53	0	0	4	0	73	84.88%	0.37%
60 + MONTHS	0	0	3	8	0	0	2	0	13	15.12%	0.07%
TOTAL	11	1	7	61	0	0	6	0	86		0.43%
FY12 TOTAL TANF CASH CASES =									19,864		

FY 2013 AVERAGE	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	0	1	18	0	0	1	0	24	84.88%	0.37%
60 + MONTHS	0	0	1	3	0	0	1	0	4	15.12%	0.07%
TOTAL	4	0	2	20	0	0	2	0	29		0.43%
FY12 AVERAGE TANF CASH CASES =									6,621		

- A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED
- B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD
- C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)
- D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN
- E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS
- F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD
- G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE
- H = HAVING DOMESTIC VIOLENCE HARDSHIP

Source: Hardship - AME98A. Total TANF NEON Cash Cases - AFR56A (TN, TN1 & TN2 (x2) only).

DISTRICT OFFICE CONCILIATION CASE COUNTS
FISCAL YEAR 2013

12-Oct-12

District Office	JUL 12	AUG	SEP	OCT	NOV	DEC	JAN 13	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	37	36	38										111
Carson City	10	15	15										40
Elko	11	9	8										28
Ely	2	2	1										5
Fallon	4	6	8										18
Flamingo	44	51	45										140
Hawthorne	1	0	0										1
Henderson	29	30	26										85
Nellis	40	41	37										118
Owens	53	59	52										164
Pahrump	2	3	3										8
Reno	15	15	16										46
Yerington	0	1	1										2
Reserved	0	0	0										0
TOTALS	248	268	250										766
SW TANF CASH	10,901	11,418	11,065										33,384
% TO TANF CASH	2.3%	2.3%	2.3%										2.3%
NEON MANDATORY	6,527	6,731	6,606										19,864
% TO NEON MANDATORY	3.8%	4.0%	3.8%										3.9%

DISTRICT OFFICE CONCILIATION CASES CLOSED
FISCAL YEAR 2013

District Office	JUL 12	AUG	SEP	OCT	NOV	DEC	JAN 13	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	19	19	16										54
Carson City	3	7	8										18
Elko	8	6	4										18
Ely	1	1	0										2
Fallon	3	5	6										14
Flamingo	27	32	31										90
Hawthorne	1	0	0										1
Henderson	14	16	14										44
Nellis	28	29	24										81
Owens	39	40	37										116
Pahrump	2	1	1										4
Reno	9	9	12										30
Yerington	0	0	0										0
Reserved	0	0	0										0
TOTALS	154	165	153										472
SW TANF CASH	10,901	11,418	11,065										33,384
% TO TANF CASH	1.4%	1.4%	1.4%										1.4%
NEON MANDATORY	6,527	6,731	6,606										19,864
% TO NEON MANDATORY	2.4%	2.5%	2.3%										2.4%

NOTE: SW TANF CASH = ALL CASH AID CODES.

NOTE: NEON MANDATORY = TN, TN1 & TN2.

Sources: CRYSTAL REPORT FOR CONCILIATION CASE COUNTS. DWSS CASELOAD HISTORIES FOR SW TANF CASH CASES.

NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	56,431	2.05%	3.61%	1.71%	2.92%	2.30%	2.25%	1.99%	2.15%	1.84%	2.42%	2.91%	3.44%	2.95%	6.85%	2.68%	1.24%	5.71%	1.38%	2.34%	2.32%
Churchill	25,561	0.93%	1.64%	1.23%	1.49%	1.15%	0.77%	1.00%	1.08%	0.79%	1.21%	1.20%	1.07%	1.32%	1.34%	1.18%	0.75%	0.00%	0.72%	1.04%	1.03%
Clark	1,988,855	72.31%	77.00%	79.36%	77.86%	75.47%	77.39%	64.18%	77.23%	73.23%	73.04%	68.53%	67.53%	68.78%	66.42%	72.00%	76.23%	50.29%	75.37%	75.15%	76.59%
Douglas	47,632	1.73%	0.99%	0.61%	0.85%	0.83%	0.72%	2.99%	0.83%	0.52%	0.71%	0.99%	1.00%	1.20%	0.52%	0.84%	1.02%	1.71%	1.04%	0.81%	0.80%
Elko	50,827	1.85%	1.02%	0.80%	0.94%	1.04%	1.41%	0.50%	1.33%	1.31%	1.12%	1.22%	0.88%	1.15%	2.38%	1.18%	1.22%	5.43%	1.36%	1.19%	0.96%
Esmeralda	844	0.03%	0.01%	0.02%	0.02%	0.01%	0.01%	0.00%	0.02%	0.00%	0.02%	0.00%	0.01%	0.02%	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%	0.01%
Eureka	2,051	0.07%	0.02%	0.01%	0.02%	0.01%	0.01%	0.00%	0.04%	0.00%	0.02%	0.06%	0.01%	0.10%	0.00%	0.04%	0.02%	0.00%	0.02%	0.02%	0.01%
Humboldt	17,496	0.64%	0.40%	0.29%	0.36%	0.36%	0.44%	1.00%	0.47%	0.00%	0.53%	0.44%	0.39%	0.39%	0.67%	0.48%	0.55%	0.57%	0.55%	0.42%	0.33%
Lander	6,243	0.23%	0.10%	0.11%	0.10%	0.11%	0.13%	0.00%	0.24%	0.26%	0.19%	0.16%	0.16%	0.05%	0.37%	0.19%	0.13%	0.00%	0.12%	0.14%	0.11%
Lincoln	5,345	0.19%	0.14%	0.03%	0.10%	0.11%	0.09%	0.00%	0.18%	0.00%	0.16%	0.18%	0.20%	0.24%	0.60%	0.18%	0.01%	0.00%	0.01%	0.12%	0.11%
Lyon	53,458	1.94%	1.47%	0.96%	1.28%	1.67%	1.30%	3.48%	1.13%	1.57%	1.76%	2.25%	2.56%	1.93%	1.79%	1.83%	1.65%	8.86%	1.89%	1.61%	1.68%
Mineral	4,715	0.17%	0.42%	0.16%	0.32%	0.26%	0.13%	0.00%	0.19%	1.31%	0.31%	0.36%	0.49%	0.37%	0.52%	0.33%	0.03%	0.86%	0.06%	0.23%	0.21%
Nye	45,465	1.65%	2.28%	2.19%	2.25%	2.29%	1.53%	1.49%	1.50%	0.79%	2.50%	2.99%	4.02%	4.42%	1.12%	2.65%	1.75%	2.86%	1.79%	2.15%	2.36%
Pershing	7,712	0.28%	0.13%	0.04%	0.10%	0.15%	0.10%	0.00%	0.14%	0.26%	0.13%	0.19%	0.18%	0.22%	0.60%	0.16%	0.17%	0.00%	0.16%	0.14%	0.11%
Storey	4,186	0.15%	0.02%	0.02%	0.02%	0.02%	0.03%	0.50%	0.02%	0.00%	0.04%	0.05%	0.08%	0.00%	0.00%	0.04%	0.07%	0.00%	0.07%	0.03%	0.03%
Washoe	423,654	15.40%	10.36%	12.37%	11.09%	13.89%	13.38%	21.89%	13.14%	17.59%	15.46%	18.09%	17.65%	16.57%	15.19%	15.84%	14.74%	23.43%	15.02%	14.27%	13.05%
White Pine	10,024	0.36%	0.39%	0.08%	0.28%	0.32%	0.30%	1.00%	0.31%	0.52%	0.39%	0.36%	0.32%	0.29%	1.64%	0.38%	0.44%	0.29%	0.43%	0.33%	0.28%
State	2,750,499	100.00%																			

NOTE: August 2012 was SNAP highest recipient count (359,794) on AME44A

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: DWSS AME44A, run date 09/30/2012.

Population: Nevada County Population Projections for 2012 dated March 2012 by the Nevada State Demographer.

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	56,431	2.05%	1.07%	0.29%	1.36%	5.35%	3.31%	0.01%	0.47%	0.01%	1.42%	0.69%	0.45%	0.21%	0.16%	3.42%	0.23%	0.04%	0.26%	12.35%	14.65%
Churchill	25,561	0.93%	1.07%	0.46%	1.53%	5.91%	2.50%	0.01%	0.53%	0.01%	1.56%	0.63%	0.31%	0.21%	0.07%	3.33%	0.30%	0.00%	0.30%	12.04%	14.45%
Clark	1,988,855	72.31%	0.65%	0.38%	1.03%	4.97%	3.23%	0.01%	0.48%	0.01%	1.21%	0.46%	0.25%	0.14%	0.04%	2.61%	0.39%	0.01%	0.40%	11.23%	13.75%
Douglas	47,632	1.73%	0.35%	0.12%	0.47%	2.28%	1.26%	0.01%	0.22%	0.00%	0.50%	0.28%	0.16%	0.10%	0.01%	1.27%	0.22%	0.01%	0.23%	5.06%	5.97%
Elko	50,827	1.85%	0.34%	0.15%	0.49%	2.69%	2.30%	0.00%	0.33%	0.01%	0.73%	0.32%	0.13%	0.09%	0.06%	1.67%	0.25%	0.04%	0.28%	6.94%	6.78%
Esmeralda	844	0.03%	0.24%	0.24%	0.47%	2.13%	1.07%	0.00%	0.24%	0.00%	0.83%	0.00%	0.12%	0.12%	0.00%	1.30%	0.00%	0.00%	0.00%	4.50%	3.55%
Eureka	2,051	0.07%	0.15%	0.05%	0.20%	0.88%	0.59%	0.00%	0.24%	0.00%	0.39%	0.39%	0.05%	0.20%	0.00%	1.27%	0.10%	0.00%	0.10%	2.83%	1.90%
Humboldt	17,496	0.64%	0.38%	0.16%	0.54%	2.68%	2.09%	0.01%	0.33%	0.00%	0.99%	0.34%	0.17%	0.09%	0.05%	1.97%	0.32%	0.01%	0.33%	7.08%	6.78%
Lander	6,243	0.23%	0.27%	0.16%	0.43%	2.40%	1.76%	0.00%	0.48%	0.02%	1.01%	0.34%	0.19%	0.03%	0.08%	2.15%	0.21%	0.00%	0.21%	6.52%	6.05%
Lincoln	5,345	0.19%	0.43%	0.06%	0.49%	2.68%	1.40%	0.00%	0.43%	0.00%	0.97%	0.45%	0.28%	0.19%	0.15%	2.47%	0.02%	0.00%	0.02%	6.57%	7.46%
Lyon	53,458	1.94%	0.46%	0.17%	0.63%	4.09%	2.01%	0.01%	0.26%	0.01%	1.09%	0.56%	0.35%	0.15%	0.04%	2.47%	0.32%	0.06%	0.38%	8.96%	11.24%
Mineral	4,715	0.17%	1.48%	0.32%	1.80%	7.25%	2.35%	0.00%	0.51%	0.11%	2.18%	1.02%	0.76%	0.32%	0.15%	5.05%	0.06%	0.06%	0.13%	14.78%	16.22%
Nye	45,465	1.65%	0.84%	0.46%	1.30%	6.60%	2.80%	0.01%	0.41%	0.01%	1.82%	0.88%	0.65%	0.40%	0.03%	4.20%	0.40%	0.02%	0.42%	14.03%	18.55%
Pershing	7,712	0.28%	0.27%	0.05%	0.32%	2.62%	1.12%	0.00%	0.22%	0.01%	0.56%	0.34%	0.17%	0.12%	0.10%	1.52%	0.22%	0.00%	0.22%	5.47%	5.21%
Storey	4,186	0.15%	0.10%	0.05%	0.14%	0.57%	0.50%	0.02%	0.05%	0.00%	0.29%	0.17%	0.14%	0.00%	0.00%	0.65%	0.17%	0.00%	0.17%	1.91%	2.20%
Washoe	423,654	15.40%	0.41%	0.28%	0.69%	4.30%	2.62%	0.01%	0.39%	0.02%	1.21%	0.57%	0.31%	0.16%	0.05%	2.70%	0.36%	0.02%	0.38%	10.01%	11.00%
White Pine	10,024	0.36%	0.66%	0.08%	0.74%	4.15%	2.45%	0.02%	0.39%	0.02%	1.29%	0.48%	0.24%	0.12%	0.22%	2.75%	0.45%	0.01%	0.46%	9.84%	10.03%
State	2,750,499	100.00%	0.61%	0.35%	0.95%	4.77%	3.02%	0.01%	0.45%	0.01%	1.20%	0.49%	0.27%	0.15%	0.05%	2.62%	0.37%	0.01%	0.39%	10.80%	12.98%

NOTE: August 2012 was SNAP highest recipient count (359,794) on AME44A

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: DWSS AME44A, run date 09/30/2012.

Population: Nevada County Population Projections for 2012 dated March 2012 by the Nevada State Demographer.

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	56,431	2.05%	0.0220%	0.0059%	0.0279%	0.1097%	0.0679%	0.0001%	0.0097%	0.0003%	0.0290%	0.0142%	0.0092%	0.0044%	0.0033%	0.0702%	0.0046%	0.0007%	0.0053%	0.2533%	0.3006%
Churchill	25,561	0.93%	0.0100%	0.0043%	0.0142%	0.0549%	0.0232%	0.0001%	0.0049%	0.0001%	0.0145%	0.0059%	0.0029%	0.0020%	0.0007%	0.0309%	0.0028%	0.0000%	0.0028%	0.1119%	0.1343%
Clark	1,988,855	72.31%	0.4689%	0.2744%	0.7433%	3.5973%	2.3365%	0.0047%	0.3502%	0.0101%	0.8784%	0.3336%	0.1815%	0.1025%	0.0324%	1.8887%	0.2847%	0.0064%	0.2911%	8.1184%	9.9435%
Douglas	47,632	1.73%	0.0060%	0.0021%	0.0081%	0.0394%	0.0219%	0.0002%	0.0037%	0.0001%	0.0086%	0.0048%	0.0027%	0.0018%	0.0003%	0.0220%	0.0038%	0.0002%	0.0040%	0.0875%	0.1035%
Elko	50,827	1.85%	0.0062%	0.0028%	0.0090%	0.0497%	0.0424%	0.0000%	0.0060%	0.0002%	0.0135%	0.0060%	0.0024%	0.0017%	0.0012%	0.0309%	0.0045%	0.0007%	0.0052%	0.1283%	0.1253%
Esmeralda	844	0.03%	0.0001%	0.0001%	0.0001%	0.0007%	0.0003%	0.0000%	0.0001%	0.0000%	0.0003%	0.0000%	0.0000%	0.0000%	0.0000%	0.0004%	0.0000%	0.0000%	0.0000%	0.0014%	0.0011%
Eureka	2,051	0.07%	0.0001%	0.0000%	0.0001%	0.0007%	0.0004%	0.0000%	0.0002%	0.0000%	0.0003%	0.0003%	0.0000%	0.0001%	0.0000%	0.0009%	0.0001%	0.0000%	0.0001%	0.0021%	0.0014%
Humboldt	17,496	0.64%	0.0024%	0.0010%	0.0035%	0.0171%	0.0133%	0.0001%	0.0021%	0.0000%	0.0063%	0.0021%	0.0011%	0.0006%	0.0003%	0.0125%	0.0020%	0.0001%	0.0021%	0.0450%	0.0432%
Lander	6,243	0.23%	0.0006%	0.0004%	0.0010%	0.0055%	0.0040%	0.0000%	0.0011%	0.0000%	0.0023%	0.0008%	0.0004%	0.0001%	0.0002%	0.0049%	0.0005%	0.0000%	0.0005%	0.0148%	0.0137%
Lincoln	5,345	0.19%	0.0008%	0.0001%	0.0009%	0.0052%	0.0027%	0.0000%	0.0008%	0.0000%	0.0019%	0.0009%	0.0005%	0.0004%	0.0003%	0.0048%	0.0000%	0.0000%	0.0000%	0.0128%	0.0145%
Lyon	53,458	1.94%	0.0089%	0.0033%	0.0123%	0.0794%	0.0391%	0.0003%	0.0051%	0.0002%	0.0212%	0.0109%	0.0069%	0.0029%	0.0009%	0.0481%	0.0062%	0.0011%	0.0073%	0.1742%	0.2184%
Mineral	4,715	0.17%	0.0025%	0.0005%	0.0031%	0.0124%	0.0040%	0.0000%	0.0009%	0.0002%	0.0037%	0.0017%	0.0013%	0.0005%	0.0003%	0.0087%	0.0001%	0.0001%	0.0002%	0.0253%	0.0278%
Nye	45,465	1.65%	0.0139%	0.0076%	0.0215%	0.1091%	0.0463%	0.0001%	0.0068%	0.0001%	0.0301%	0.0146%	0.0108%	0.0066%	0.0005%	0.0695%	0.0065%	0.0004%	0.0069%	0.2319%	0.3066%
Pershing	7,712	0.28%	0.0008%	0.0001%	0.0009%	0.0073%	0.0031%	0.0000%	0.0006%	0.0000%	0.0016%	0.0009%	0.0005%	0.0003%	0.0003%	0.0043%	0.0006%	0.0000%	0.0006%	0.0153%	0.0146%
Storey	4,186	0.15%	0.0001%	0.0001%	0.0002%	0.0009%	0.0008%	0.0000%	0.0001%	0.0000%	0.0004%	0.0003%	0.0002%	0.0000%	0.0000%	0.0010%	0.0003%	0.0000%	0.0003%	0.0029%	0.0033%
Washoe	423,654	15.40%	0.0631%	0.0428%	0.1059%	0.6620%	0.4041%	0.0016%	0.0596%	0.0024%	0.1859%	0.0881%	0.0474%	0.0247%	0.0074%	0.4156%	0.0550%	0.0030%	0.0580%	1.5412%	1.6944%
White Pine	10,024	0.36%	0.0024%	0.0003%	0.0027%	0.0151%	0.0089%	0.0001%	0.0014%	0.0001%	0.0047%	0.0017%	0.0009%	0.0004%	0.0008%	0.0100%	0.0016%	0.0000%	0.0017%	0.0358%	0.0365%
State	2,750,499	100.00%	0.6090%	0.3457%	0.9547%	4.7664%	3.0191%	0.0073%	0.4534%	0.0139%	1.2027%	0.4869%	0.2688%	0.1490%	0.0488%	2.6233%	0.3735%	0.0127%	0.3862%	10.8023%	12.9828%

NOTE: August 2012 was SNAP highest recipient count (359,794) on AME44A

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: DWSS AME44A, run date 09/30/2012.

Population: Nevada County Population Projections for 2012 dated March 2012 by the Nevada State Demographer.

FISCAL YEAR 2013 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	FYTD13 AVG	FYTD13 AVG RECIPIENTS	FYTD13 AVG EXPENDITURES	ESTIMATED	ESTIMATED
																ADULTS @ 25.1%	CHILDREN @ 74.9%
Carson City	2.75%	2.79%	2.92%										2.82%	802	\$101,278	201	601
Churchill	1.44%	1.52%	1.49%										1.48%	422	\$53,313	106	316
Clark	77.04%	77.44%	77.86%										77.45%	22,038	\$2,782,732	5,532	16,507
Douglas	0.78%	0.79%	0.85%										0.81%	229	\$28,956	58	172
Elko	1.13%	1.11%	0.94%										1.06%	302	\$38,177	76	226
Esmeralda	0.02%	0.02%	0.02%										0.02%	4	\$545	1	3
Eureka	0.00%	0.00%	0.02%										0.01%	2	\$273	1	2
Humboldt	0.43%	0.40%	0.36%										0.40%	113	\$14,273	28	85
Lander	0.11%	0.12%	0.10%										0.11%	32	\$4,089	8	24
Lincoln	0.12%	0.11%	0.10%										0.11%	31	\$3,909	8	23
Lyon	1.43%	1.34%	1.28%										1.35%	385	\$48,550	97	288
Mineral	0.28%	0.29%	0.32%										0.30%	85	\$10,683	21	63
Nye	2.28%	2.23%	2.25%										2.25%	641	\$80,916	161	480
Pershing	0.08%	0.08%	0.10%										0.08%	24	\$3,001	6	18
Storey	0.02%	0.01%	0.02%										0.02%	4	\$547	1	3
Washoe	11.80%	11.43%	11.09%										11.44%	3,256	\$411,068	817	2,438
White Pine	0.30%	0.32%	0.28%										0.30%	86	\$10,815	21	64
State	100.00%	100.00%	100.00%	0.00%	100.00%	28,456	\$3,593,127	7,143	21,314								

JUL REC	27,730	AUG REC	29,290	SEP REC	28,349	OCT REC		FYTD13 AVG	
NOV REC		DEC REC		JAN REC		FEB REC	=	28,456	
MAR REC		APR REC		MAY REC		JUN REC			
JUL \$	\$3,549,401	AUG \$	\$3,638,438	SEP \$	\$3,591,541	OCT \$		FYTD13 AVG	
NOV \$		DEC \$		JAN \$		FEB \$	=	\$3,593,127	
MAR \$		APR \$		MAY \$		JUN \$			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for TANF Recipients & Expenditures.

FISCAL YEAR 2013 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	FYTD13 AVG	FYTD13 AVG RECIPIENTS	FYTD13 AVG EXPENDITURES	ESTIMATED	ESTIMATED
																ADULTS @ 53.7%	CHILDREN @ 46.3%
Carson City	2.31%	2.31%											2.31%	8,232	\$1,006,559	4,421	3,812
Churchill	1.04%	1.05%											1.05%	3,736	\$456,831	2,006	1,730
Clark	76.44%	76.54%											76.49%	273,041	\$33,384,427	146,623	126,418
Douglas	0.81%	0.80%											0.81%	2,880	\$352,093	1,546	1,333
Elko	0.95%	0.94%											0.95%	3,386	\$413,946	1,818	1,568
Esmeralda	0.01%	0.01%											0.01%	29	\$3,535	16	13
Eureka	0.01%	0.01%											0.01%	40	\$4,937	22	19
Humboldt	0.33%	0.33%											0.33%	1,183	\$144,682	635	548
Lander	0.11%	0.11%											0.11%	404	\$49,368	217	187
Lincoln	0.10%	0.11%											0.10%	374	\$45,703	201	173
Lyon	1.68%	1.67%											1.68%	5,993	\$732,747	3,218	2,775
Mineral	0.23%	0.22%											0.22%	802	\$98,061	431	371
Nye	2.38%	2.36%											2.37%	8,460	\$1,034,376	4,543	3,917
Pershing	0.12%	0.11%											0.12%	413	\$50,529	222	191
Storey	0.03%	0.03%											0.03%	93	\$11,398	50	43
Washoe	13.18%	13.13%											13.15%	46,956	\$5,741,284	25,215	21,741
White Pine	0.26%	0.27%											0.27%	952	\$116,451	511	441
State	100.00%	100.00%	0.00%	100.00%	356,975	\$43,646,927	191,695	165,279									

JUL REC	355,940
NOV REC	
MAR REC	

AUG REC	358,009
DEC REC	
APR REC	

SEP REC	
JAN REC	
MAY REC	

OCT REC	
FEB REC	
JUN REC	

FYTD13 AVG	356,975
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JUL \$	\$43,526,853
NOV \$	
MAR \$	

AUG \$	\$43,767,000
DEC \$	
APR \$	

SEP \$	
JAN \$	
MAY \$	

OCT \$	
FEB \$	
JUN \$	

FYTD13 AVG	\$43,646,927
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All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for SNAP Recipients & Expenditures.

FISCAL YEAR 2013 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (WITH RETROS) BY COUNTY

COUNTY	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	FYTD13 AVG RECIPIENTS	FYTD13 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	ADULTS @ 38.1%	CHILDREN @ 61.9%
Carson City	2.32%	2.35%	2.34%										2.34%	7,259	2,766	4,493
Churchill	1.05%	1.05%	1.04%										1.05%	3,246	1,237	2,009
Clark	74.88%	75.06%	75.15%										75.03%	232,945	88,752	144,193
Douglas	0.84%	0.82%	0.81%										0.82%	2,558	974	1,583
Elko	1.21%	1.20%	1.19%										1.20%	3,721	1,418	2,303
Esmeralda	0.01%	0.01%	0.01%										0.01%	39	15	24
Eureka	0.02%	0.02%	0.02%										0.02%	57	22	36
Humboldt	0.43%	0.42%	0.42%										0.42%	1,317	502	816
Lander	0.15%	0.15%	0.14%										0.14%	449	171	278
Lincoln	0.12%	0.12%	0.12%										0.12%	369	141	228
Lyon	1.61%	1.60%	1.61%										1.61%	4,992	1,902	3,090
Mineral	0.24%	0.23%	0.23%										0.24%	734	280	454
Nye	2.19%	2.17%	2.15%										2.17%	6,731	2,564	4,166
Pershing	0.14%	0.14%	0.14%										0.14%	443	169	274
Storey	0.03%	0.03%	0.03%										0.03%	81	31	50
Washoe	14.43%	14.29%	14.27%										14.33%	44,481	16,947	27,534
White Pine	0.33%	0.33%	0.33%										0.33%	1,034	394	640
State	100.00%	100.00%	100.00%	0.00%	100.00%	310,457	118,284	192,173								

JUL REC	310,260	AUG REC	310,901	SEP REC	310,210	OCT REC		=	FYTD13 AVG	310,457
NOV REC		DEC REC		JAN REC		FEB REC				
MAR REC		APR REC		MAY REC		JUN REC				

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Sources: AME44A, for percentages; and DWSS Summary Spreadsheets, for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY05 - FY13YTD (SEPTEMBER 12)

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSize	Tot Grant Avg Grant Amount	Single Parent AF/TN	2 Parent Incap AI/TN1	Two Parent UP/TN2	TANF TEMP TP*	TANF LOAN TL*	SSG SG*	Hur. Katrina HK	Child Only Relative Caregiver CON	Child Only Kinship COK	Child Only Citizen Children COA	Child Only SSI COS	Child Only Family Pres Plan COF	All Child Only Aid Codes TOTAL	Percent Child Only To Total Cash Recips	AFDC/TANF MED ONLY with RETRO	CHAP With RETRO	Tot Grant #Cases w/ Earnings	Tot Grant Cases: % w/Earnings	
FY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071	620	5.36%	
FY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946	669	6.11%	
FY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716	1,065	14.76%	
FY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938	1,541	22.81%	
FY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213	1,199	22.30%	
FY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304	890	21.20%	
FY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501	1,258	23.63%	
FY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%	
FY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275	2,099	27.16%	
FY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%	
FY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%	
FY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%	
FY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410	64.18%	
FY08 AVG(#)(*)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004	67.93%	
FY09 AVG	8,887	22,556	2.54	\$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880	62.56%	
FY10 AVG	11,303	29,084	2.57	\$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272	3,393	53.75%	
FY11 AVG	11,982	30,853	2.57	\$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	132,470	79,215	3,732	55.97%	
FY12 AVG	11,498	29,331	2.55	\$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	138,773	85,553	3,695	58.07%	
Jul12	10,901	27,730	2.54	\$128.00	13,424	306	4,035		14			2,361	416	5,556	1,618		9,951	35.89%	140,841	86,791	3,594	60.05%	
Aug	11,418	29,290	2.57	\$124.22	14,480	329	4,415		11			2,382	423	5,653	1,597		10,055	34.33%	141,308	86,521	3,691	57.09%	
Sep	11,065	28,349	2.56	\$126.69	13,936	347	4,240		7			2,347	409	5,497	1,566		9,819	34.64%	140,728	86,173	3,658	58.74%	
Oct																							
Nov																							
Dec																							
Jan 13																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
FY13YTD AVG	11,128	28,456	2.56	\$126.30	13,947	327	4,230		11			2,363	416	5,569	1,594		9,942	34.95%	140,959	86,495	3,648	58.63%	

*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG. EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. MPP RETRO FOR TANF MED STARTS FY2010.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY04

12-Oct-12

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs		#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week	Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemploy Rate	HGR Jobs	TOT Jobs	CSE PAYMENTS TO FORMER CLIENTS					
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES	#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT										CSE Total Caseload	CSE RETAINED \$\$ Coll	CSE IRS \$\$ Coll	CSE UIB \$\$ Coll	CSE TANF CLIENTS	CSE Tot \$\$ Coll
FY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
FY01 AVG	*					2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
FY02 AVG	*					4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
FY03 AVG	11.54	7.07	10.66	11.64	10.02									58.9	166,941	876,862	129,367	\$637,004	\$704,376	\$308,619	\$1,382,161	\$8,706,505
FY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY05 - FY13YTD (SEPTEMBER 12)

	Cumulative Time On Rolls/Months (Open Cases)								Mandatory Potential NEON Eligs		Services Provided		Number Employed Per Month		Average Hours Worked Per Week		State Unemployment Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	CSE PAYMENTS									
	AF/AI TN/TN1/TN2 CASES	UP CASES	TEMP TP CASES	LOAN TL CASES	SSG SG CASES	CHILD ONLY CASES	CHAP CASES	TANF MED CASES	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent								CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	TO FORMER TANF CLIENTS	CSE Tot Dollars Coll				
	FY05 AVG	12.29	6.05				22.39	8.98	11.98	3,286	814	290	32	1,194	304	24.70								25.91	4.4	209,733	1,188,383	119,132	\$597,053	\$943,164	\$227,923	\$2,093,645	\$11,907,207
	FY06 AVG	12.70	5.61				25.87	9.10	13.56	2,938	709	290	34	933	247	28.17								32.30	4.3	216,608	1,257,217	117,162	\$604,023	\$863,328	\$221,327	\$2,694,259	\$12,619,183
FY07 AVG	13.07	5.74				29.73	13.00	15.19	2,420	641	288	27	956	262	25.59	28.53	4.4	215,317	1,290,000	113,386	\$628,401	\$1,193,215	\$284,805	\$2,760,427	\$13,846,067								
FY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35	13.13	15.08	3,480	903	1,346	86	1,155	227	26.88	36.78	5.3	209,617	1,285,450	116,223	\$689,617	\$1,663,747	\$401,115	\$2,953,225	\$14,977,922								
FY09 AVG	6.11		3.32	8.68	1.00	32.75	14.68	17.00	3,684	1,177	1,409	92	1,073	195	25.69	38.46	9.4	194,767	1,206,425	119,880	\$779,957	\$1,984,036	\$1,132,607	\$3,227,327	\$15,804,695								
FY10 AVG	7.63			11.93	1.00	29.01	16.69	18.44	4,856	1,837	1,588	123	1,276	276	25.84	39.20	13.1	186,558	1,124,308	118,537	\$707,431	\$1,462,664	\$2,004,534	\$3,136,499	\$15,948,363								
FY11 AVG	8.62			14.24	1.00	30.83	18.79	19.92	5,155	2,093	1,613	121	1,359	328	25.67	38.89	13.8	187,508	1,118,867	110,606	\$759,541	\$1,688,710	\$1,697,984	\$3,290,764	\$16,547,793								
FY12 AVG	9.54			21.46		34.03	21.98	22.12	4,927	1,951	1,242	95	1,309	278	25.89	38.61	12.7	191,592	1,129,583	106,770	\$800,579	\$1,640,600	\$1,230,871	\$3,444,935	\$17,161,180								
Jul12	10.09			20.30		36.37	23.78	23.22	4,687	1,840	373	0	1,388	290	26.30	40.18	12.0	190,500	1,126,500	105,747	\$594,851	\$655,241	\$1,007,707		\$16,985,712								
Aug	10.10			19.00		36.70	24.10	23.38	4,827	1,904	529	62	1,412	311	26.87	41.60	12.1	190,000	1,128,600	107,325	\$551,460	\$419,534	\$513,388		\$16,282,280								
Sep	10.02			18.46		37.07	24.38	23.58	4,732	1,874	755	23								103,482	\$505,405	\$273,306	\$643,588		\$14,782,409								
Oct																																	
Nov																																	
Dec																																	
Jan																																	
Feb																																	
Mar																																	
Apr																																	
May																																	
Jun																																	
FY13YTD AVG	10.07			19.25		36.71	24.09	23.39	4,749	1,873	552	28	1,400	301	26.59	40.89	12.1	190,250	1,127,550	105,518	\$550,572	\$449,360	\$721,561	#DIV/0!	\$16,016,800								

**NOTE: EXCLUDES BUS TOKENS/PASSES

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - 01/09. AMN44A 02/09 - . 09/07 is FY08TD final.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data.

"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Mandatory Potential NEON Eligs" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 09/07. AFR56A 10/07 - .

"Services Provided" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 08/07. OASIS Report 09/07 -05/12. Crystal OASIS Report: 06/12 - .

"Number Employed Per Month" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"Average Hours Worked" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

"Mandatory Potential NEON Eligs" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF \$'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

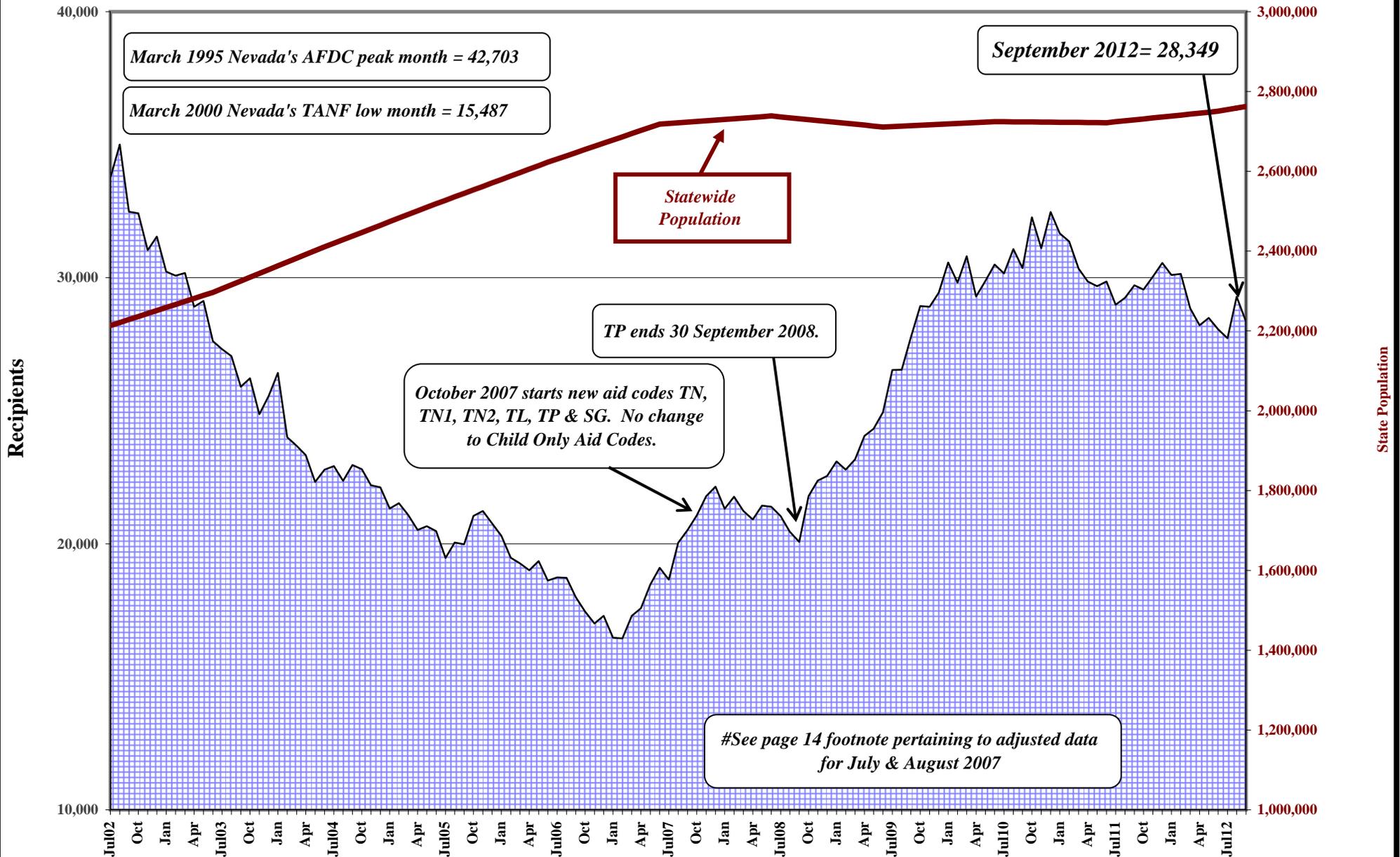
"CSE Payments to Former Clients" - TANF Cases (Quarterly Report Only).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

THESE 4 COLUMNS ARE A QUARTERLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY FOR OCT, NOV & DEC 05. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3 FOR CONTINUITY PURPOSES.

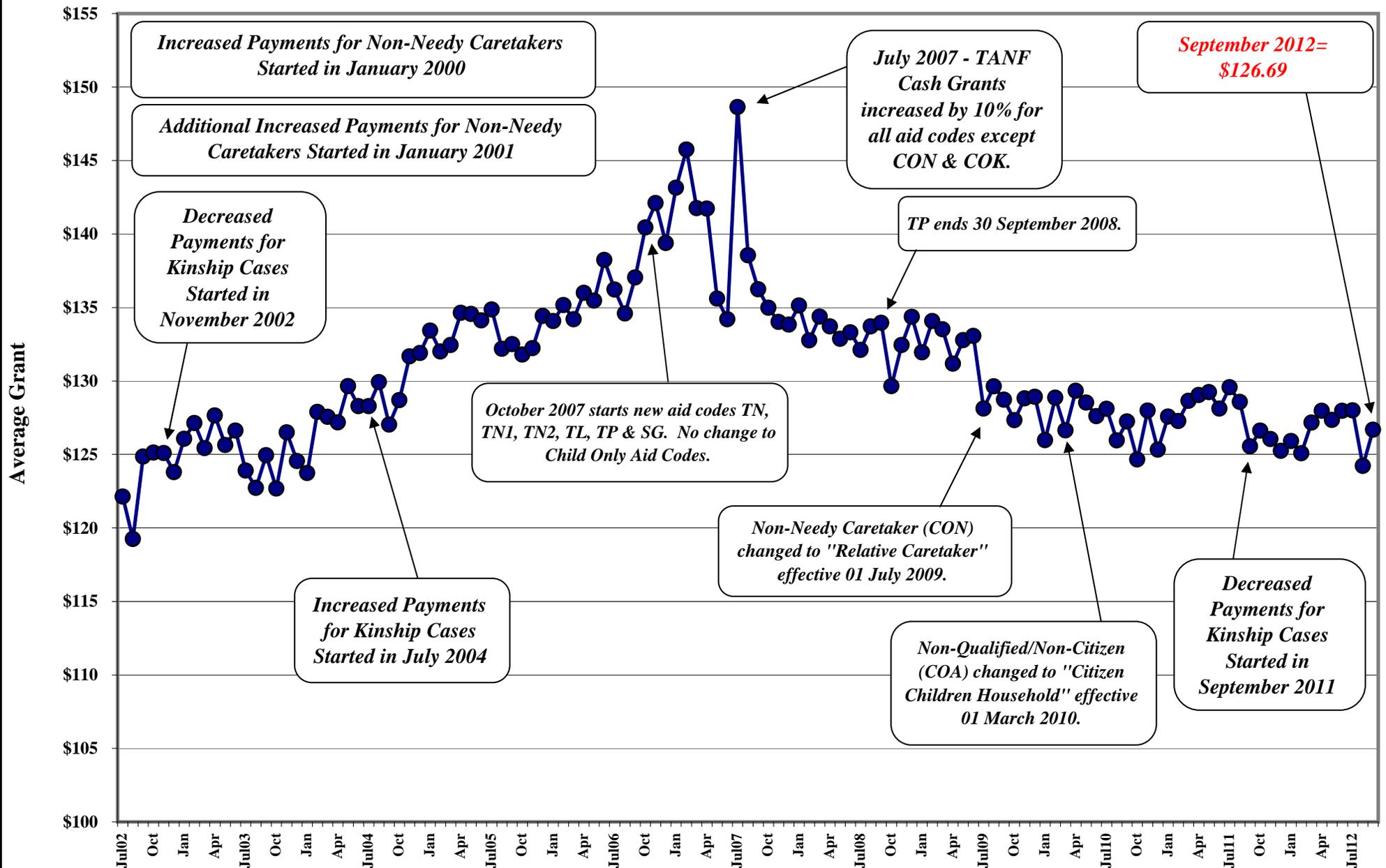
Total TANF Grant Recipients With Statewide Population

July 2002 - September 2012

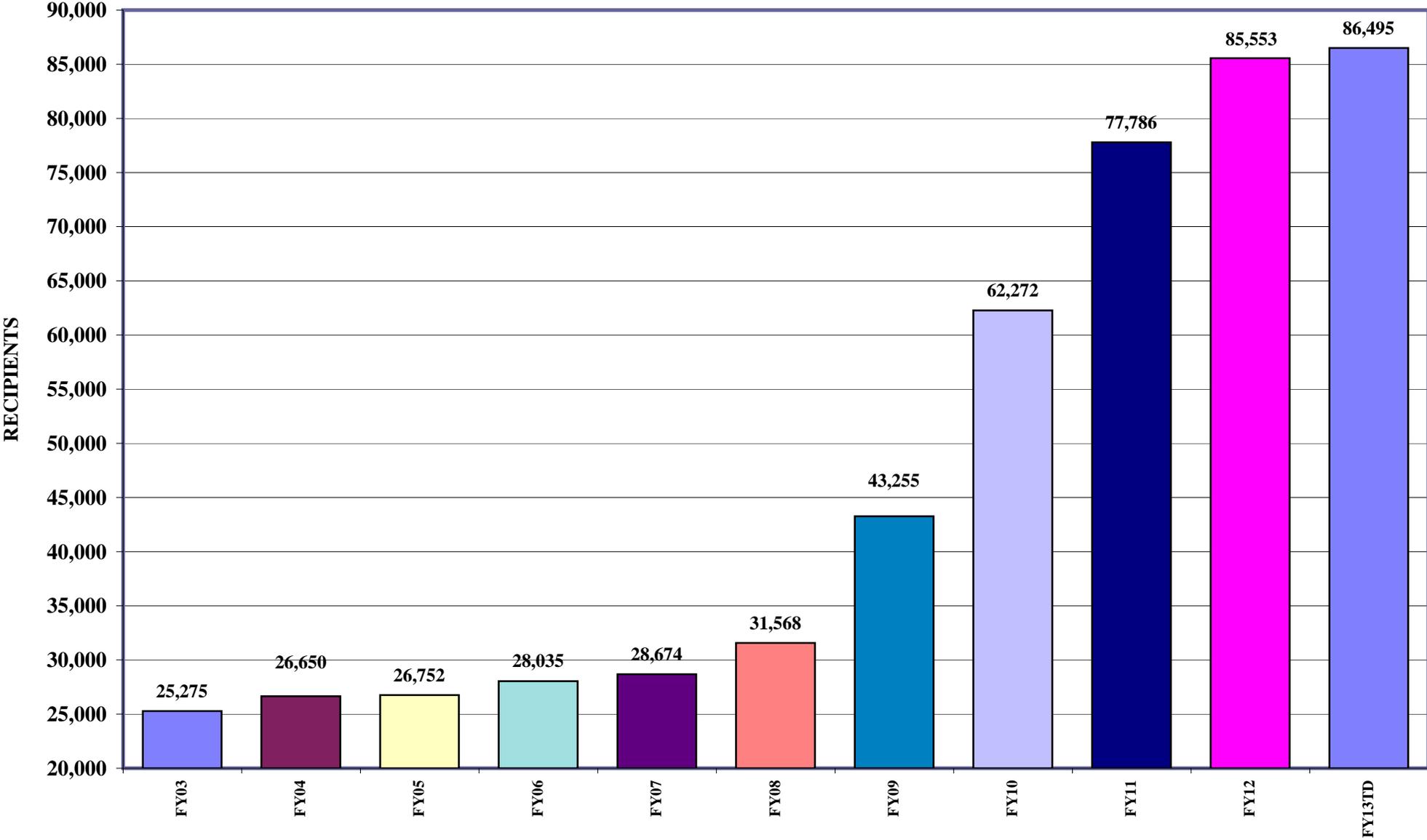


Average Grant Per Grant Recipient

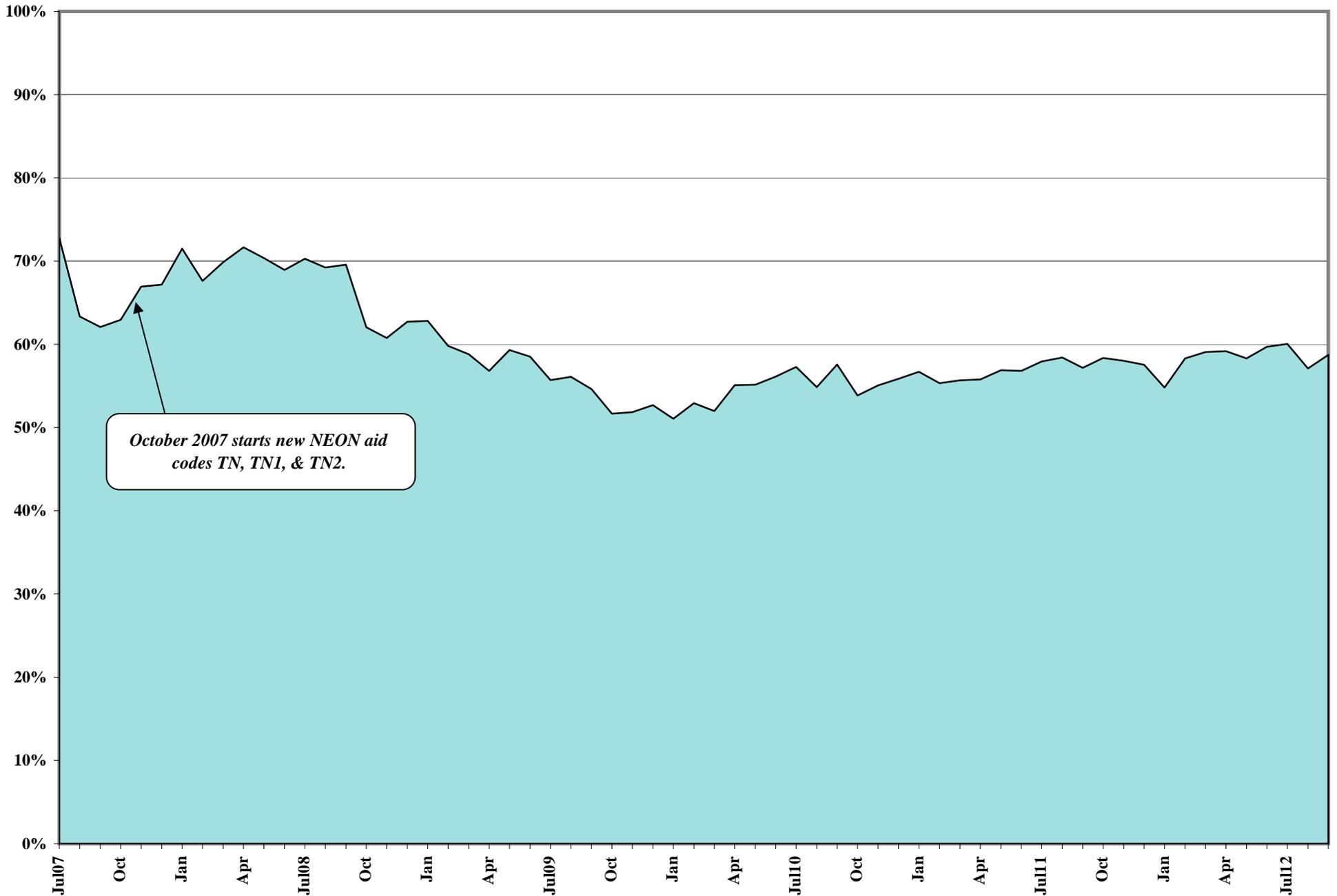
July 2002 - September 2012



CHAP RECIPIENTS (WITH RETRO)
FY03-FY13 YTD
(September 2012)



**% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2007 - September 2012**

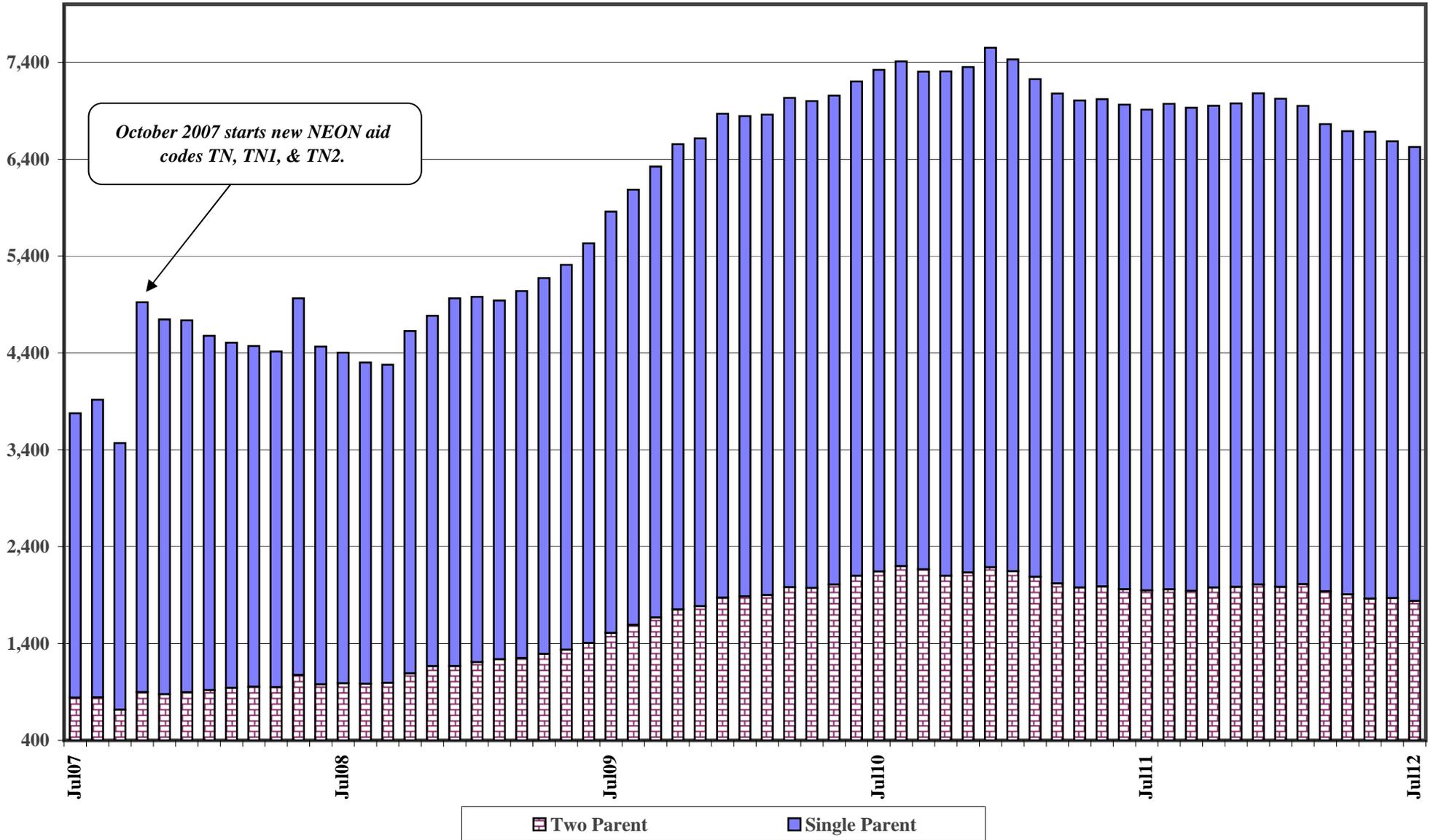


October 2007 starts new NEON aid codes TN, TN1, & TN2.

NEON ELIGIBLES

Single Parent & Two Parent

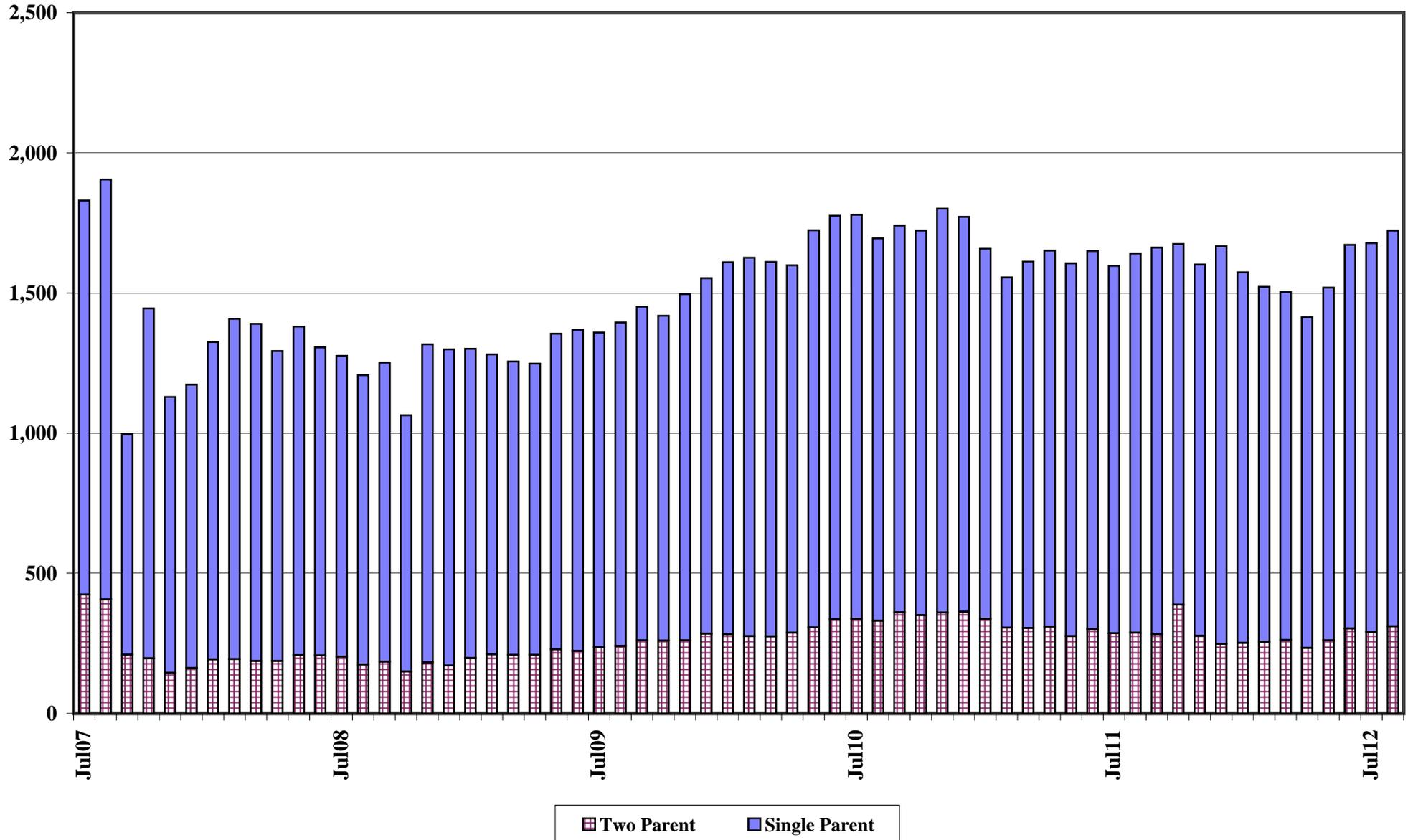
July 2007 - September 2012



NUMBER EMPLOYED PER MONTH

Single Parent & Two Parent

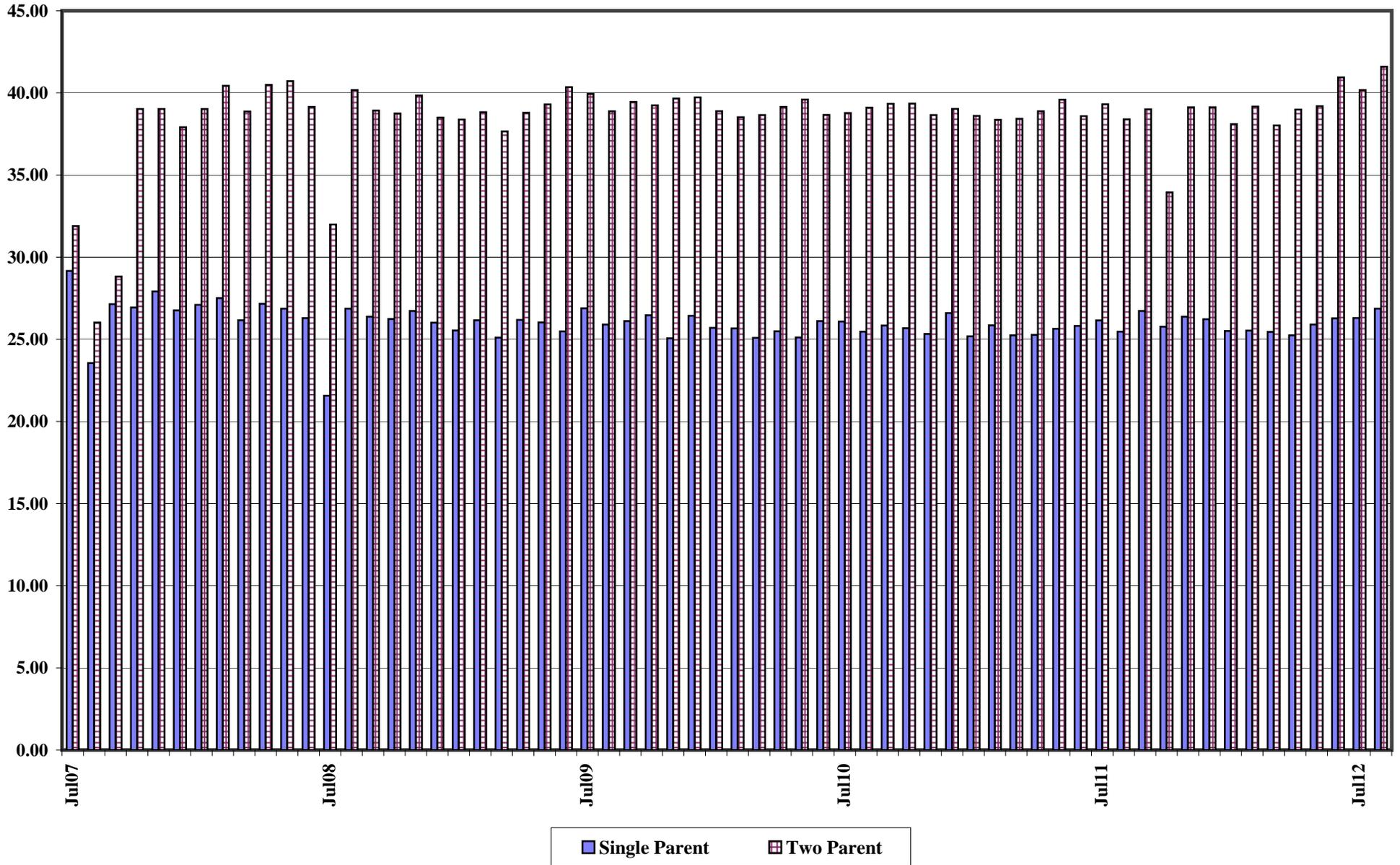
July 2007 - August 2012



AVERAGE HOURS WORKED PER WEEK

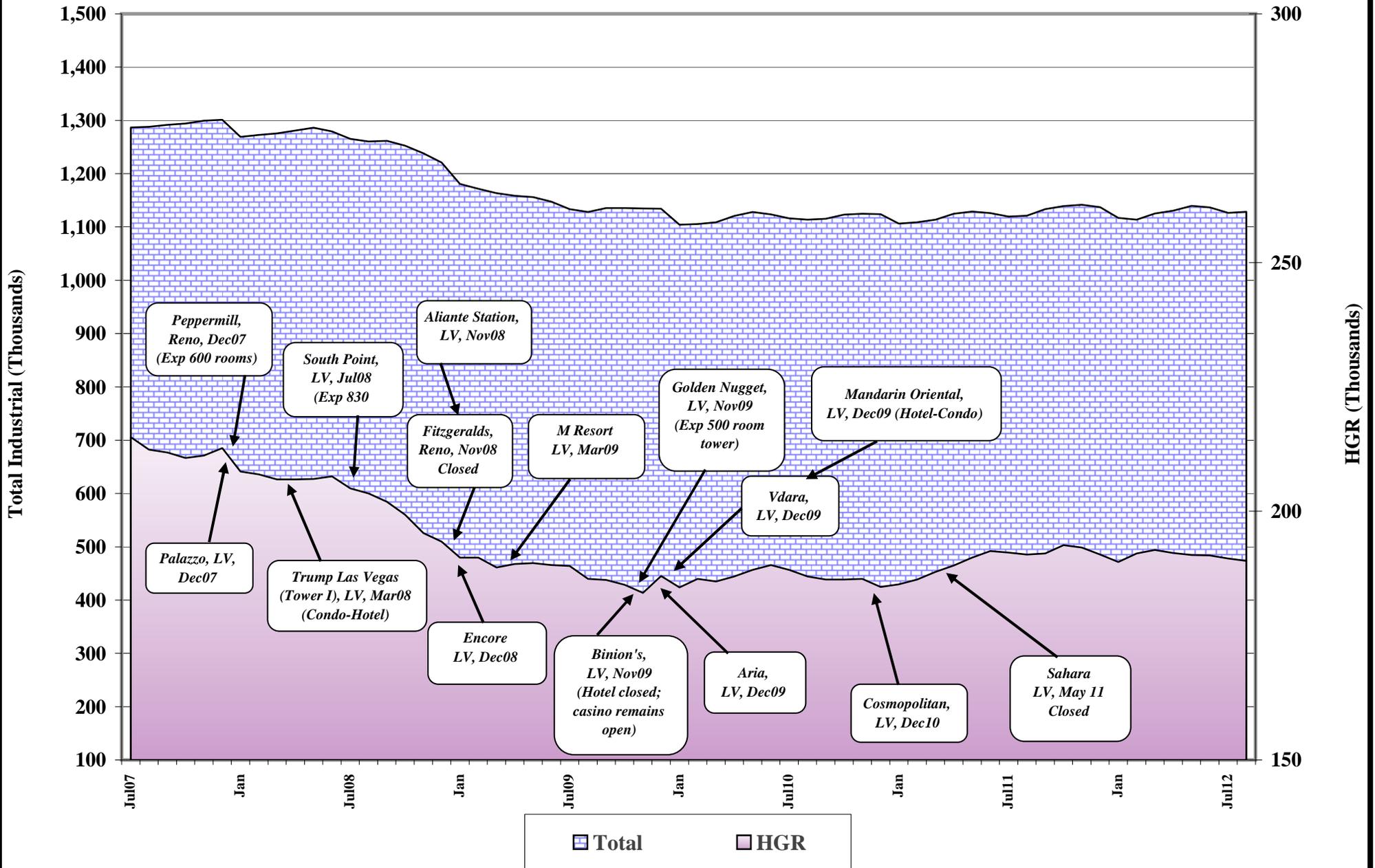
Single Parent & Two Parent

July 2007 - August 2012



Nevada Employment: Total and HGR

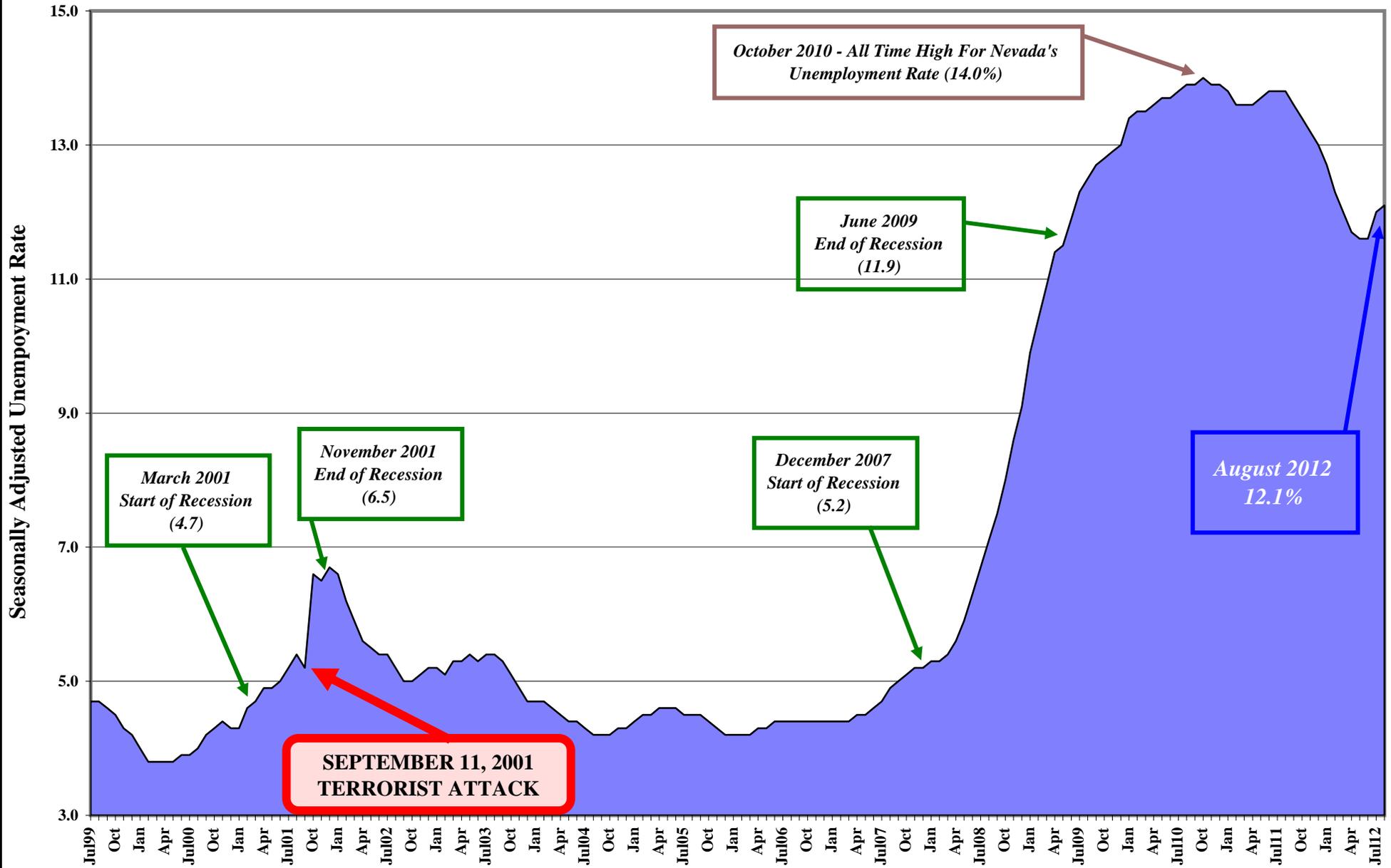
July 2007 - August 2012



Nevada Unemployment Rate

(Seasonally Adjusted)

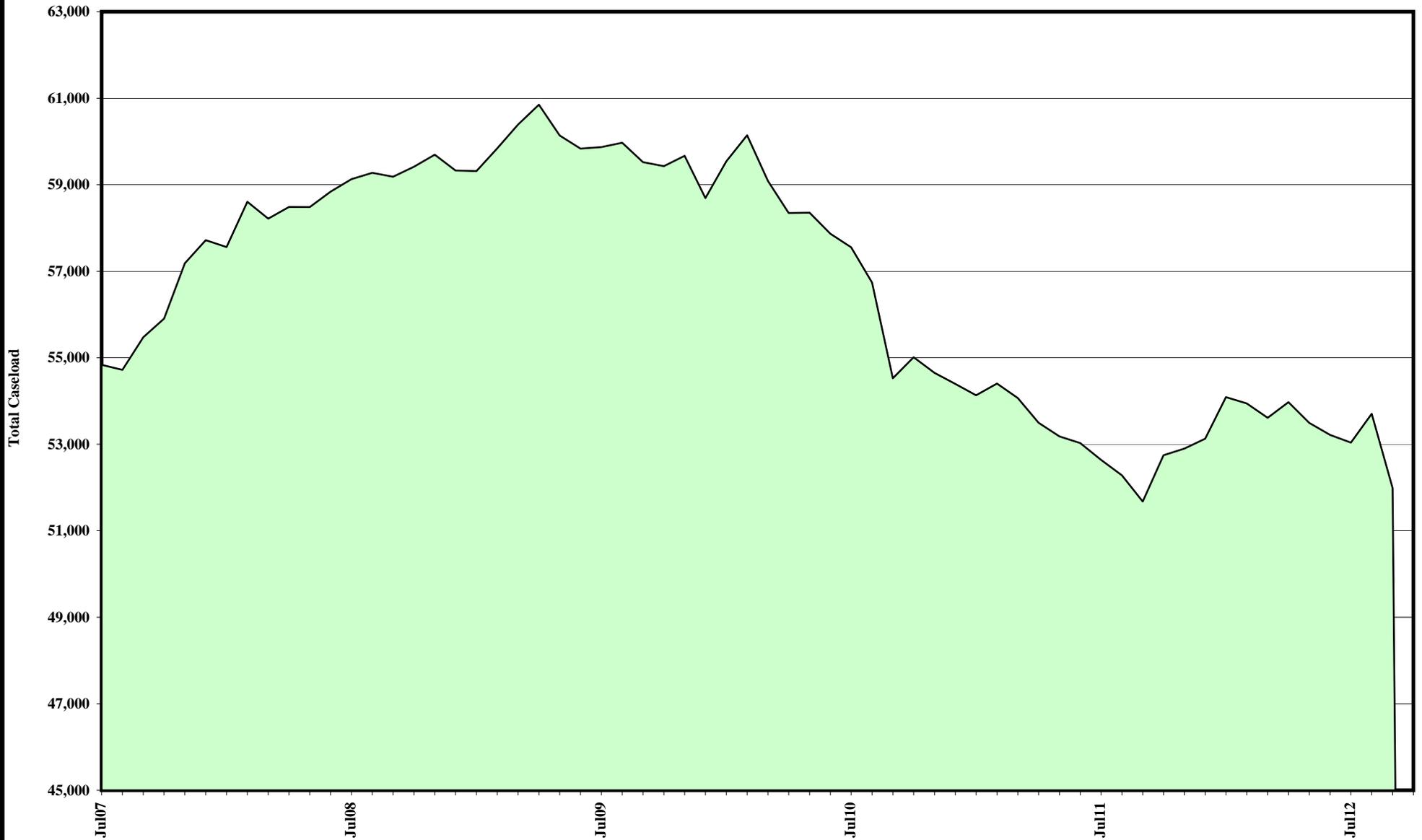
July 1999 - August 2012



Child Support Enforcement Program

PA Caseload

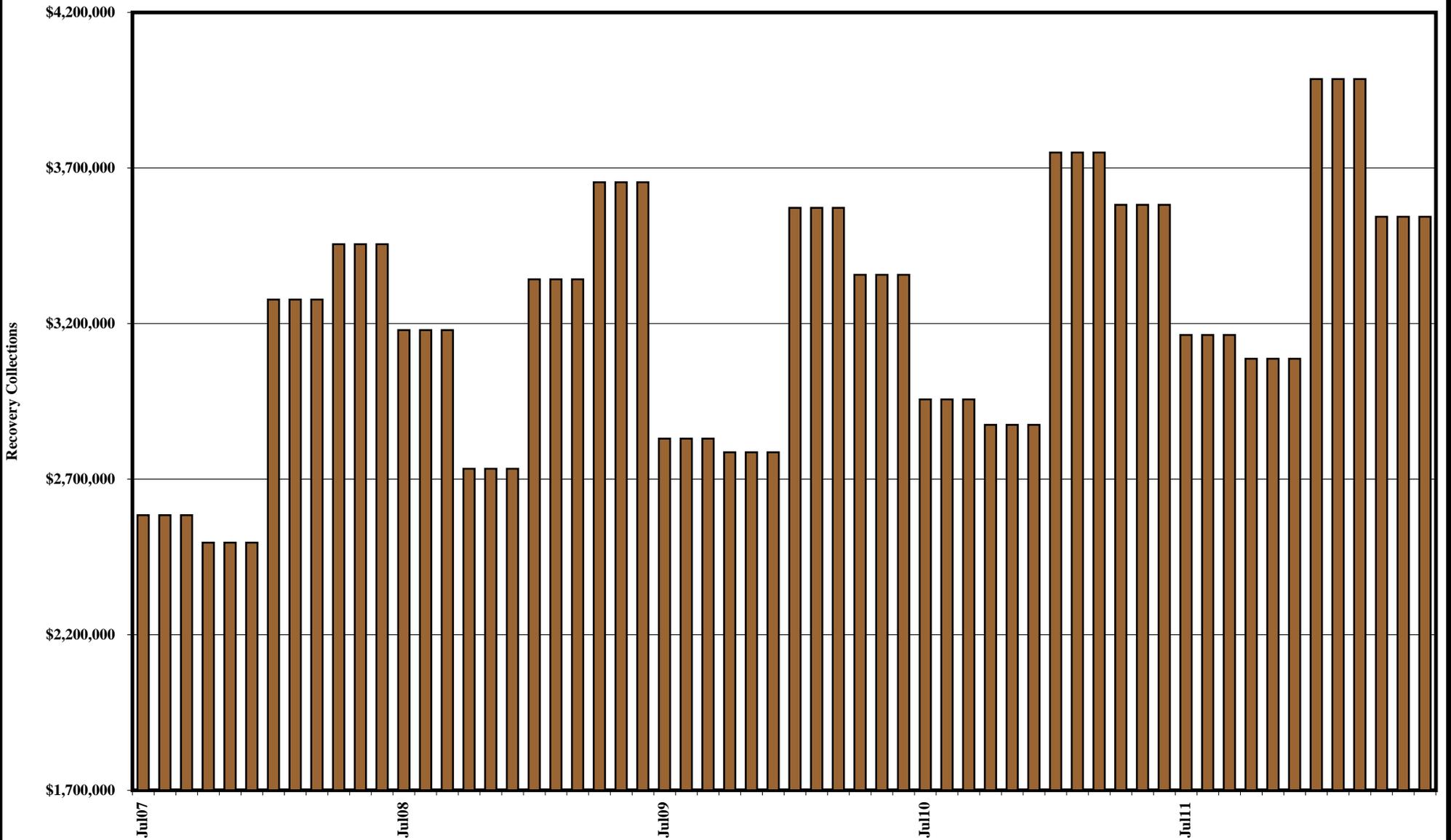
July 2007 - September 2012



Child Support Enforcement Program

Payments To Former TANF Clients

July 2007 - June 2012



FY13 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 12		AUG 12		SEP 12		OCT 12		NOV 12		DEC 12		JAN 13		FEB 13		MAR 13		APR 13		MAY 13		JUN 13		FY13 AVG	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF RELATED MED CHAP	132,994	140,841	133,435	141,308	132,888	140,728																			133,106	140,959
	82,816	86,791	82,558	86,521	82,226	86,173																			82,533	86,495
TOTAL TANF RELATED MED	215,810	227,632	215,993	227,829	215,114	226,901																			215,639	227,454
AGED	10,536	10,734	10,569	10,766	10,579	10,773																			10,561	10,758
BLIND	347	353	349	355	342	348																			346	352
DISABLED	30,961	33,183	31,131	33,366	31,226	33,468																			31,106	33,339
HCBW (DWSS)	4,000	4,016	3,994	4,010	3,992	4,008																			3,995	4,011
HCBW (DHCFP) (SEE NOTE BELOW)	3,947	3,947	3,947	3,947																					3,947	3,947
QMB	13,273	13,273	13,329	13,329	13,421	13,421																			13,341	13,341
SLMB	11,450	11,874	11,517	11,943	11,504	11,930																			11,490	11,916
HIWA	7	7	7	7	7	7																			7	7
COUNTY MATCH	1,333	1,509	1,350	1,528	1,345	1,523																			1,343	1,520
TOTAL MAABD (DWSS HCBW ONLY)	71,907	74,949	72,246	75,304	72,416	75,478																			72,190	75,244
TOTAL TANF MED & MAABD (DWSS)	287,717	302,581	288,239	303,133	287,530	302,379																			287,829	302,698
CHILD WELFARE	7,536	7,679	7,624	7,768	7,686	7,831																			7,615	7,759
TOTAL MEDICAID (DWSS)*	295,253	310,260	295,863	310,901	295,216	310,210																			295,444	310,457
TOTAL MEDICAID (DHCFP)**	295,200	310,191	295,816	310,838																					295,396	310,393

**NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME. FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET.

*NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTES: Retros are based on R&S estimate. TANF MED retro started FY10. Some totals may not sum due to rounding.

**FY10, FY11, FY12 & FY13YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
AND FY14 & FY15 PROJECTIONS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY10		FY11		FY12		FY13YTD		FY14P		FY15P	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO
TANF RELATED MED CHAP	108,951 57,279	117,486 62,272	126,766 73,560	134,186 77,786	132,157 81,097	138,773 85,552	133,980 84,028	141,885 88,061	136,391 88,256	144,438 92,493	138,155 92,004	146,306 96,420
TOTAL TANF RELATED MED	166,230	179,758	200,325	211,972	213,254	224,325	218,008	229,946	224,647	236,931	230,159	242,726
TOTAL TANF GRANTS TOTAL TANF MED												
TOTAL TANF												
AGED	9,801	10,030	10,163	10,357	10,398	10,501	10,702	10,900	11,093	11,298	11,469	11,678
BLIND	327	333	336	340	344	346	345	351	344	350	344	350
DISABLED	25,620	27,561	27,850	29,829	29,970	31,703	31,784	34,063	33,730	36,139	35,825	38,373
HCBW (DWSS)	3,696	3,753	3,931	3,977	3,993	3,993	4,019	4,035	4,107	4,123	4,193	4,209
HCBW (DHCFP)	3,687	3,687	3,860	3,977	3,904	3,904	3,971	3,971	3,999	3,999	3,999	3,999
QMB	9,123	9,070	10,682	10,537	12,674	12,674	13,719	13,719	14,767	14,767	15,877	15,877
SLMB	7,819	8,105	9,366	9,600	10,756	11,026	11,861	12,300	13,044	13,526	14,344	14,875
HIWA	13	12	10	11	8	8	7	7	7	7	7	7
COUNTY MATCH	1,214	1,397	1,212	1,373	1,353	1,448	1,337	1,514	1,318	1,492	1,302	1,474
TOTAL MAABD (DWSS HCBW ONLY)	57,613	60,262	63,551	66,023	69,496	71,699	73,774	76,889	78,409	81,702	83,361	86,844
TOTAL TANF & MAABD (DWSS)	223,843	240,019	263,876	277,995	282,750	296,024	291,782	306,835	303,056	318,633	313,519	329,570
CHILD WELFARE	8,080	7,556	8,395	7,453	7,190	7,190	7,710	7,856	7,798	7,947	8,007	8,160
HCRA									67,417	67,417	130,401	130,401
TOTAL MEDICAID (DWSS)*	231,923	247,576	272,271	285,448	289,940	303,214	299,492	314,692	378,271	393,996	451,927	468,131
TOTAL MEDICAID (DHCFP)**	231,914	247,510	272,200	285,448	289,852	303,125	299,444	314,627	378,163	393,872	451,733	467,921

**SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).

*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH (EFFECTIVE FY10).

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF MED retro starts FY10.

NOTE: The Health Care Reform Act starts January 2014 and affects Total Medicaid. Open enrollment starts October 2013 and is expected to have a "woodwork" effect on current programs.

FY06, FY07, FY08 & FY09 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06		FY07		FY08		FY09	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408				
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154				
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438				
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864				
(COK) TANF KINSHIP GRANTS	387	387	459	459				
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882				
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508				
(HK) TANF HURRICANE KATRINA GRANTS*	566	566						
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712				
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255
TOTAL TANF RELATED MED	92,376	95,710	88,478	91,682	109,404	112,381	129,380	133,432
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	4,934	4,934		
TOTAL TANF MED	92,376	95,710	88,478	91,682				
TOTAL TANF	112,256	115,590	106,190	109,395				
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347
BLIND	354	361	370	376	366	371	381	385
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071
HIWA	21	23	20	21	25	28	16	17
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425
TOTAL MAABD	47,874	49,759	49,405	51,405	51,782	53,491	54,266	56,091
TOTAL TANF & MAABD	160,130	165,350	155,595	160,800	161,186	165,872	183,645	189,522
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534
TOTAL MEDICAID	167,431	172,300	162,775	167,796	173,909	178,298	191,559	197,056

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

***FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TANF RELATED MED	18,810	18,810	32,140	32,140
CHAP	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,641
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	59,694	60,776	71,440	75,764
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	32,804	35,069	35,505	38,047
TOTAL TANF & MAABD	92,498	95,845	106,945	113,811
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	96,352	99,412	110,954	117,643

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG						
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AD) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	64,549	68,962	80,903	83,967	91,083	94,579	94,347	97,439
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	93,358	97,771	111,937	115,000	116,039	119,535	116,094	119,187
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	38,573	41,042	42,179	44,336	45,439	48,606	47,188	49,328
TOTAL TANF & MAABD	131,931	138,814	154,116	159,336	161,477	168,141	163,282	168,515
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	136,114	143,003	158,989	164,168	166,453	173,081	169,441	174,289

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOT TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Prnt.	2,207		3,235		4,064		4,168		3,888		4,613		5,007	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

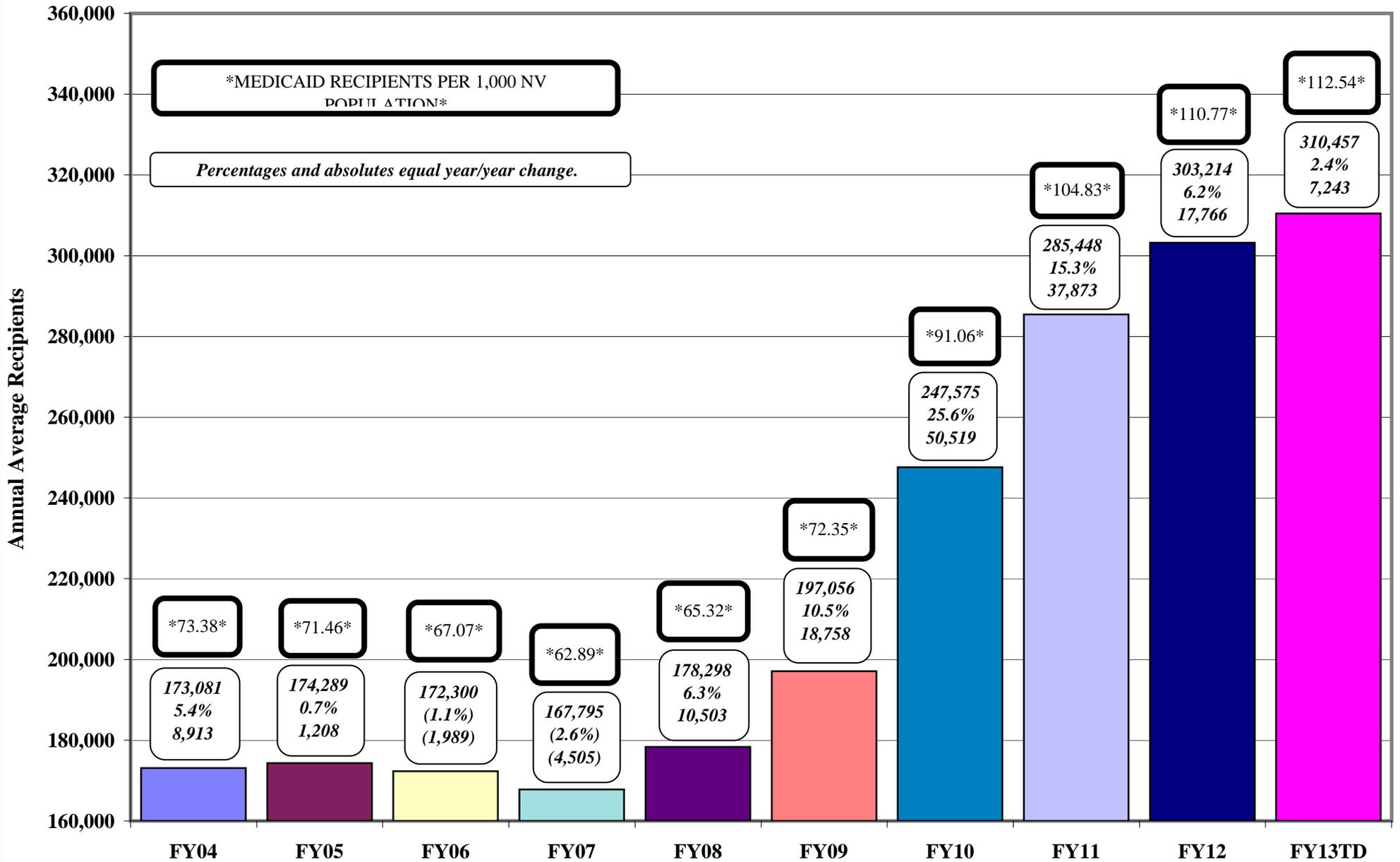
NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

AFDC/TANF has no retro. NSW Refugee program ended 6/30/94.

NEVADA STATE WELFARE DIVISION

Total Medicaid Recipients (w/retro): FY04-FYTD13

FYTD = September 2012



Caseload Demographics: Statewide for September 2012

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	TANF MED ONLY	CHAP	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	SNAP
ADULT/CHILDREN																			
ADULTS	39.4%	0.0%	25.1%	31.5%	8.6%	100.0%	100.0%	91.3%	75.7%	100.0%	100.0%	100.0%	100.0%	88.8%	3.5%	4.9%	3.5%	38.1%	53.8%
CHILDREN	60.6%	100.0%	74.9%	68.5%	91.4%	0.0%	0.0%	8.7%	24.3%	0.0%	0.0%	0.0%	0.0%	11.2%	96.5%	95.1%	96.5%	61.9%	46.2%
RACE/ETHNICITY																			
ASIAN N-HISP (A)	2.4%	0.9%	1.9%	2.4%	2.4%	3.5%	17.9%	4.7%	2.5%	6.1%	4.3%	3.8%	2.1%	6.1%	1.6%	1.7%	1.6%	3.3%	3.1%
AF-AM N-HISP (B)	30.1%	18.0%	25.7%	22.3%	12.3%	10.9%	8.5%	25.7%	25.5%	13.2%	12.1%	10.7%	7.1%	17.7%	27.8%	16.9%	27.4%	18.5%	20.9%
NAT AM/AL NAT & W HISP (C)	0.2%	0.1%	0.1%	0.2%	0.1%	0.0%	0.0%	0.0%	0.1%	0.2%	0.1%	0.1%	0.2%	0.1%	0.0%	0.3%	0.0%	0.1%	0.2%
ASIAN & W HISP (D)	0.1%	0.1%	0.1%	0.2%	0.2%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.2%	0.0%	0.1%	0.0%	0.3%	0.0%	0.1%	0.1%
AF-AM & W HISP (E)	0.3%	0.3%	0.3%	0.3%	0.3%	0.5%	0.2%	0.0%	0.1%	0.2%	0.1%	0.2%	0.1%	0.2%	0.0%	0.0%	0.0%	0.3%	0.3%
NAT AM/AL NAT & AF-AM HISP (F)	0.2%	0.2%	0.2%	0.1%	0.1%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
NAT AM/AL NAT N-HISP (I)	1.7%	1.1%	1.5%	1.4%	1.0%	0.5%	1.0%	1.3%	1.3%	1.3%	0.9%	0.7%	0.1%	1.1%	0.0%	8.9%	0.3%	1.2%	1.1%
NAT AM/AL NAT & W N-HISP (J)	0.3%	0.2%	0.3%	0.3%	0.2%	0.0%	0.1%	0.3%	0.2%	0.2%	0.2%	0.2%	0.3%	0.2%	0.0%	0.0%	0.0%	0.2%	0.2%
ASIAN & W N-HISP (L)	0.4%	0.1%	0.3%	0.3%	0.5%	0.0%	0.4%	0.0%	0.3%	0.3%	0.2%	0.3%	0.1%	0.3%	0.0%	0.0%	0.0%	0.3%	0.3%
AF-AM & W N-HISP (M)	1.4%	0.5%	1.1%	1.2%	0.9%	0.0%	0.1%	0.0%	0.5%	0.2%	0.2%	0.2%	0.2%	0.3%	0.0%	0.9%	0.0%	0.9%	0.8%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.4%	0.3%	0.4%	0.4%	0.4%	1.0%	0.3%	0.3%	0.4%	0.4%	0.3%	0.4%	0.2%	0.3%	0.0%	0.9%	0.0%	0.4%	0.4%
ASIAN HISP (P)	0.1%	0.2%	0.2%	0.3%	0.3%	0.5%	0.4%	0.0%	0.1%	0.2%	0.2%	0.1%	0.0%	0.2%	0.0%	0.0%	0.0%	0.2%	0.2%
AF-AM HISP (Q)	0.4%	0.2%	0.3%	0.3%	0.2%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
NAT AM/AL NAT HISP (R)	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
WHITE HISP (T)	22.1%	61.4%	36.3%	32.3%	54.5%	17.4%	23.1%	13.9%	15.3%	17.2%	10.5%	10.0%	3.6%	16.0%	24.9%	18.6%	24.7%	34.3%	30.8%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PAC IS/NAT HAW HISP (V)	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%
WHITE N-HISP (W)	36.2%	14.8%	28.5%	34.7%	23.3%	64.2%	46.6%	53.0%	52.1%	58.9%	69.2%	71.6%	85.6%	55.9%	44.8%	44.9%	44.8%	37.0%	38.5%
2 OR MORE RACE COMB HISP (Y)	0.8%	0.6%	0.7%	0.9%	1.3%	0.5%	0.3%	0.3%	0.3%	0.3%	0.1%	0.3%	0.1%	0.3%	0.0%	0.3%	0.0%	0.8%	0.7%
2 OR MORE RACE COMB N-HISP (Z)	1.5%	0.4%	1.1%	1.3%	1.3%	0.5%	0.5%	0.0%	0.7%	0.7%	0.7%	0.8%	0.1%	0.7%	0.1%	0.3%	0.1%	1.1%	1.1%
UNK (?)	1.1%	0.5%	0.9%	1.1%	0.9%	0.5%	0.3%	0.0%	0.4%	0.3%	0.4%	0.4%	0.1%	0.3%	0.7%	6.3%	0.9%	0.9%	0.9%
TOTAL HISPANIC	24.4%	63.2%	38.4%	34.6%	57.1%	18.9%	24.4%	14.7%	16.4%	18.3%	11.3%	11.1%	4.0%	17.1%	25.0%	19.4%	24.8%	36.2%	32.7%
TOTAL NON-HISPANIC	75.6%	36.8%	61.6%	65.4%	42.9%	81.1%	75.6%	85.3%	83.6%	81.7%	88.7%	88.9%	96.0%	82.9%	75.0%	80.6%	75.2%	63.8%	67.3%
TOTAL ASIAN	3.1%	1.2%	2.4%	3.2%	3.3%	4.0%	18.8%	4.7%	3.0%	6.7%	4.9%	4.3%	2.2%	6.7%	1.6%	2.0%	1.6%	4.0%	3.8%
TOTAL AFRICAN-AMERICAN	32.2%	19.1%	27.4%	24.0%	13.7%	11.4%	8.8%	25.7%	26.2%	13.7%	12.4%	11.1%	7.4%	18.2%	27.8%	17.7%	27.5%	19.9%	22.1%
TOTAL NATIVE AMERICAN/ALASKAN NAT	2.9%	1.9%	2.5%	2.4%	1.7%	1.5%	1.4%	2.4%	2.0%	2.1%	1.7%	1.3%	0.8%	1.8%	0.1%	10.0%	0.4%	2.0%	2.0%
TOTAL WHITE	58.3%	76.3%	64.8%	67.0%	77.8%	81.6%	69.7%	66.9%	67.4%	76.1%	79.7%	81.6%	89.2%	71.9%	69.7%	63.4%	69.5%	71.3%	69.3%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%
TOTAL 2 OR MORE RACE COMBINATIONS	2.3%	1.0%	1.8%	2.2%	2.5%	1.0%	0.9%	0.3%	1.0%	1.0%	0.8%	1.1%	0.2%	1.0%	0.1%	0.6%	0.1%	1.9%	1.8%
UNKNOWN	1.1%	0.5%	0.9%	1.1%	0.9%	0.5%	0.3%	0.0%	0.4%	0.3%	0.4%	0.4%	0.1%	0.3%	0.7%	6.3%	0.9%	0.9%	0.9%
GENDER																			
FEMALE	61.1%	49.3%	56.9%	57.5%	52.0%	100.0%	69.2%	53.3%	50.1%	59.6%	57.1%	59.2%	61.5%	56.6%	48.3%	33.1%	47.8%	55.4%	53.6%
MALE	38.9%	50.7%	43.1%	42.5%	48.0%	0.0%	30.8%	46.7%	49.9%	40.4%	42.9%	40.8%	38.5%	43.4%	51.7%	66.9%	52.2%	44.6%	46.4%
UNKNOWN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AGES																			
0-5	34.3%	33.2%	33.9%	30.1%	44.4%	0.0%	0.0%	0.5%	6.6%	0.0%	0.0%	0.0%	0.0%	3.0%	32.2%	1.4%	31.2%	27.6%	18.5%
6-12	18.4%	42.2%	27.0%	25.1%	32.2%	0.0%	0.0%	3.9%	11.0%	0.0%	0.0%	0.0%	0.0%	5.1%	39.7%	4.6%	38.6%	22.7%	18.4%
13-18	8.7%	24.5%	14.5%	14.8%	18.1%	0.0%	0.0%	5.2%	8.0%	0.0%	0.0%	0.0%	0.0%	3.7%	27.0%	93.4%	29.2%	13.5%	10.9%
19&20	3.2%	0.0%	2.0%	2.0%	1.2%	0.0%	0.0%	1.8%	2.8%	0.1%	0.0%	0.0%	0.0%	1.3%	1.1%	0.6%	1.1%	1.6%	2.5%
21-29	17.5%	0.0%	11.1%	11.7%	3.0%	0.0%	0.0%	15.2%	11.5%	2.2%	0.8%	0.7%	0.3%	5.9%	0.0%	0.0%	0.0%	7.4%	11.5%
30-39	11.4%	0.0%	7.3%	10.0%	1.0%	0.5%	0.0%	15.5%	10.4%	6.7%	3.8%	3.3%	0.8%	6.7%	0.0%	0.0%	0.0%	6.3%	10.8%
40-49	5.1%	0.0%	3.3%	4.9%	0.1%	22.4%	0.0%	16.0%	15.0%	12.2%	10.1%	7.3%	3.3%	10.7%	0.0%	0.0%	0.0%	4.8%	9.8%
50-59	1.2%	0.0%	0.8%	1.2%	0.0%	50.7%	0.0%	24.1%	23.1%	18.2%	18.6%	18.0%	6.6%	17.2%	0.0%	0.0%	0.0%	4.7%	8.7%
60-64	0.1%	0.0%	0.1%	0.1%	0.0%	25.9%	0.0%	6.8%	9.6%	8.1%	9.6%	9.3%	7.1%	7.6%	0.0%	0.0%	0.0%	1.9%	2.9%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	23.6%	5.0%	1.2%	21.2%	18.7%	18.4%	8.0%	11.7%	0.0%	0.0%	0.0%	2.8%	2.2%
70-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.4%	3.9%	0.6%	22.7%	26.2%	29.2%	21.0%	16.7%	0.0%	0.0%	0.0%	4.1%	2.7%
80-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.7%	1.6%	0.1%	7.8%	10.6%	12.5%	33.1%	8.5%	0.0%	0.0%	0.0%	2.1%	1.1%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.3%	0.3%	0.0%	0.9%	1.6%	1.3%	20.0%	1.9%	0.0%	0.0%	0.0%	0.5%	0.1%

Source: DWSS Monthly Report AME44A, a snapshot in time as of run date 09/30/2012. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for TANF Med. Total TANF Cash is not included in Total Medicaid.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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MONTH	CHILD ONLY			TN, TN1, TN2			TL			TP*		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 12	36.81	35.92	36.37	10.40	9.78	10.09	18.60	22.00	20.30			
AUG	37.22	36.18	36.70	10.46	9.73	10.10	17.00	21.00	19.00			
SEP	37.56	36.58	37.07	10.44	9.59	10.02	15.67	21.25	18.46			
OCT												
NOV												
DEC												
JAN 13												
FEB												
MAR												
APR												
MAY												
JUN												
FY13AVG	37.20	36.23	36.71	10.43	9.70	10.07	17.09	21.42	19.25			

MONTH	SG			CHAP			TANF MED			TOTAL TANF/CHAP**		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 12				22.35	25.20	23.78	23.69	22.75	23.22	22.37	23.13	22.75
AUG				22.70	25.49	24.10	23.83	22.93	23.38	22.24	23.07	22.65
SEP				23.01	25.75	24.38	24.04	23.12	23.58	22.14	23.26	22.70
OCT												
NOV												
DEC												
JAN 13												
FEB												
MAR												
APR												
MAY												
JUN												
FY13AVG				22.69	25.48	24.08	23.85	22.93	23.39	22.25	23.15	22.70

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL									
JUL 12	47.34	41.92	44.63	67.04	63.88	65.46	53.82	50.57	52.20	56.07	52.12	54.10
AUG	47.51	42.17	44.84	67.16	63.96	65.56	54.02	50.84	52.43	56.23	52.32	54.28
SEP	47.71	42.36	45.04	67.92	64.09	66.01	54.39	51.14	52.77	56.67	52.53	54.60
OCT												
NOV												
DEC												
JAN 13												
FEB												
MAR												
APR												
MAY												
JUN												
FY13AVG	47.52	42.15	44.84	67.37	63.98	65.68	54.08	50.85	52.46	56.32	52.33	54.32

Sources: TANF CASH, CHILD ONLY, CHAP & TANF MED - CRYSTAL AMN44A.
 AGED, BLIND & DISABLED - CRYSTAL AMN47A.

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES.

**NOTE: TOTAL TANF/CHAP DOES NOT INCLUDE SG OR TP.

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002 %chg	FY02	2002-2003 %chg	FY03	2003-2004 %chg	FY04	2004-2005 %chg	FY05	2005-2006 %chg	FY06	2006-2007 %chg	FY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF NNCT Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Kinship Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Non-Qualified Non-Citizen Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
CHAP	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends.

2. Child Welfare is Title XIX only.

3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

**FPP recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF.

Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF.

Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
	%chg	FY08	%chg	FY09	%chg	FY10	%chg	FY11P	%chg	FY12P	%chg	FY13P
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	-4.4%	13,636
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-6.0%	328
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	-3.2%	4,139
TANF Relative Caregiver Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	-0.1%	2,388
TANF Kinship Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-9.4%	421
TANF Child Only Non-Qualified Non-Citizen Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-2.7%	5,562
TANF SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	-2.1%	1,585
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-96.9%	8
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	#DIV/0!	2
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-4.3%	28,070
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	3.4%	138,773	2.2%	141,885
TOTAL TANF	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	3.4%	138,773	2.2%	141,885
CHAP	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	10.0%	85,552	2.9%	88,061
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.4%	10,501	3.8%	10,900
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	1.9%	346	1.4%	351
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	6.3%	31,703	7.4%	34,063
HCBW (DWSS)						3,753	6.0%	3,977	0.4%	3,993	1.1%	4,035
HCBW (DHCFP)						3,687	7.9%	3,977	-1.8%	3,904	1.7%	3,971
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	20.3%	12,674	8.2%	13,719
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	14.9%	11,026	11.6%	12,300
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-16.0%	7
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	5.4%	1,448	4.6%	1,514
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.5%	296,024	3.7%	306,835
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-3.5%	7,190	9.3%	7,856
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	285,448	6.2%	303,214	3.8%	314,692
TOTAL MEDICAID (DHCFP)**						247,509	15.3%	285,448	6.2%	303,125	3.8%	314,627
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	3.2%	363,547
CHILD CARE DEVELOPMENT FUND with retro	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.2%	7,327	-25.2%	5,480

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY11, FY12 & FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014		2014-2015	
	%chg	FY14	%chg	FY15
TANF Single Parent Grants	-5.3%	12,917	-7.9%	11,900
TANF Two Parent Incap Grants	-7.6%	303	-5.7%	285
TANF Two Parent Grants	-3.8%	3,983	-8.4%	3,648
TANF Relative Caregiver Grants	0.0%	2,388	0.2%	2,392
TANF Kinship Grants	5.0%	442	2.7%	454
TANF Child Only Non-Qualified Non-Citizen Grants	4.9%	5,835	6.3%	6,203
TANF SSI Household Grants	2.1%	1,618	2.4%	1,657
TANF Temporary Program Grants				
TANF Loan Program Grants	0.0%	8	0.0%	8
TANF Self-Sufficiency Grants	33.3%	3	0.0%	3
TOTAL TANF GRANTS	-2.0%	27,497	-3.4%	26,552
TANF Related Med	1.8%	144,438	1.3%	146,306
TOTAL TANF	1.8%	144,438	1.3%	146,306
CHAP	5.0%	92,493	4.2%	96,420
AGED	3.6%	11,298	3.4%	11,678
BLIND	-0.1%	350	0.0%	350
DISABLED	6.1%	36,139	6.2%	38,373
HCBW (DWSS)	2.2%	4,123	2.1%	4,209
HCBW (DHCFP)	0.7%	3,999	0.0%	3,999
QMB	7.6%	14,767	7.5%	15,877
SLMB	10.0%	13,526	10.0%	14,875
HIWA	0.0%	7	0.0%	7
COUNTY MATCH	-1.4%	1,492	-1.2%	1,474
TOTAL TANF & MAABD	3.8%	318,633	3.4%	329,570
CHILD WELFARE	1.2%	7,947	2.7%	8,160
HCRA	0.0%	67,417	93.4%	130,401
TOTAL MEDICAID (DWSS)**	25.2%	393,996	18.8%	468,131
TOTAL MEDICAID (DHCFP)**	25.2%	393,872	18.8%	467,921
Supplemental Nutrition Assistance Program (SNAP)	8.7%	395,287	9.8%	434,072
CHILD CARE DEVELOPMENT FUND with retro	-0.8%	5,434	-15.0%	4,620

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY14 & FY15 are estimates.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: The Health Care Reform Act starts January 2014 and affects Total Medicaid and SNAP. Open enrollment starts October 2013 and is expected to bring in a "currently eligible but not served" population for both.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT

12-Oct-12

FY 01 - FYTD 13

(FYTD = AUGUST 2012)

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP VALUE	(6) AVG PER CASE	(7) AVG PER PERSON
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
FY01 TOT	51,689	358,188	409,877	29,802	352,051	381,853	91,844	748,347	840,191				\$64,127,521		
FY01 AVG	4,307	29,849	34,156	2,484	29,338	31,821	7,654	62,362	70,016	3.1	2.1	2.2	\$5,343,960	\$167.94	\$76.32
FY02 TOT	182,389	346,597	528,986	52,644	441,515	494,159	162,686	931,906	1,094,592				\$88,811,716		
FY02 AVG	15,199	28,883	44,082	4,387	36,793	41,180	13,557	77,659	91,216	3.1	2.1	2.2	\$7,400,976	\$179.72	\$81.14
FY03 TOT	194,712	386,978	581,690	104,035	464,299	568,334	236,151	1,047,440	1,283,591				\$109,047,479		
FY03 AVG	16,226	32,248	48,474	8,670	38,692	47,361	19,679	87,287	106,966	2.6	2.3	2.3	\$9,087,290	\$191.87	\$84.96
FY04 TOT	189,489	461,350	650,839	188,642	449,189	637,831	312,971	1,124,024	1,436,995				\$118,632,583		
FY04 AVG	15,791	38,446	54,237	15,720	37,432	53,153	26,081	93,669	119,750	1.7	2.5	2.3	\$9,886,049	\$185.99	\$82.56
FY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
FY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.6	2.5	2.2	\$10,536,356	\$192.50	\$86.33
FY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
FY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.5	2.4	2.2	\$10,373,877	\$190.52	\$87.64
FY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
FY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.4	2.4	2.1	\$10,770,754	\$193.28	\$90.06
FY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
FY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.5	2.4	2.1	\$13,165,358	\$204.86	\$95.69
FY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
FY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.5	2.4	2.2	\$20,165,527	\$241.46	\$112.16
FY10 TOT	252,445	1,226,103	1,478,548	249,843	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,593		
FY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.5	2.3	2.2	\$31,799,049	\$263.43	\$122.11
FY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
FY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.5	2.2	2.1	\$39,806,868	\$263.33	\$123.13
FY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
FY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.5	2.2	2.1	\$43,207,805	\$258.44	\$122.70
Jul 12	24,315	149,836	174,151	24,058	146,498	170,556	34,835	321,105	355,940	1.4	2.2	2.1	\$43,526,853	\$255.21	\$122.29
Aug	24,643	150,231	174,874	24,162	147,614	171,776	34,981	323,028	358,009	1.4	2.2	2.1	\$43,767,000	\$254.79	\$122.25
Sep															
Oct															
Nov															
Dec															
Jan 13															
Feb															
Mar															
Apr															
May															
Jun															
FY13 TOT	48,958	300,067	349,025	48,220	294,112	342,332	69,816	644,133	713,949				\$87,293,853		
FY13 AVG	24,479	150,034	174,513	24,110	147,056	171,166	34,908	322,067	356,975	1.4	2.2	2.1	\$43,646,927	\$255.00	\$122.27