



BRIAN SANDOVAL  
Governor

STATE OF NEVADA  
DEPARTMENT OF HEALTH AND HUMAN SERVICES  
DIVISION OF WELFARE AND SUPPORTIVE SERVICES  
1470 College Parkway  
Carson City, Nevada 89706-7924  
(775) 684-0500

ROMAINE GILLILAND  
Director  
Steve H. Fisher  
Administrator

December 15th, 2014

FROM: ELAINA BILLS, MANAGEMENT ANALYST, RESEARCH & STATISTICS

SUBJECT: DECEMBER 2014 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY14 AVE/MO TO FY15YTD AVE/MO
NOVEMBER TANF CASH GRANT RECIPIENTS	-6.63% (2,436)	4.66% 1,530	9.57% 3,085
NOVEMBER OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	-2.21% (5,400)	85.98% 110,671	52.43% 82,575
NOVEMBER CHAP RECIPIENTS (Without Retro)	-1.42% (3,220)	113.10% 118,406	68.79% 89,225
NOVEMBER AGED CASES (Without Retro)	0.33% 38	6.23% 680	4.57% 501
NOVEMBER DISABLED CASES (Without Retro)	-0.15% (55)	9.16% 3,120	7.24% 2,484
NOVEMBER MEDICAID ELIGIBLES (Without Retro)	-1.47% (8,314)	74.55% 238,157	47.71% 178,487
NOVEMBER NV CHECKUP RECIPIENTS	-0.49% (120)	9.66% 2,167	13.65% 2,971
OCTOBER SNAP PERSONS	1.14% 4,592	10.34% 38,177	6.87% 25,798

The following is a summary of caseload numbers for current month, last month and one year ago:

<b>MONTH</b>	<b>TANF GRANT RECIPS</b>	<b>% CHANGE</b>	<b>SNAP PART PERSONS</b>	<b>% CHANGE</b>	<b>MED ELIGIBLES WITH RETRO</b>	<b>% CHANGE</b>	<b>NV CHECKUP RECIPS</b>	<b>% CHANGE</b>
November 2013	32,800		369,352		336,949		22,430	
December	32,721	<b>-0.24%</b>	370,544	<b>0.32%</b>	341,134	<b>1.24%</b>	22,116	<b>-1.40%</b>
January	33,408	<b>2.10%</b>	373,901	<b>0.91%</b>	377,363	<b>10.62%</b>	21,561	<b>-2.51%</b>
February	32,660	<b>-2.24%</b>	375,708	<b>0.48%</b>	401,779	<b>6.47%</b>	21,152	<b>-1.90%</b>
March	33,021	<b>1.11%</b>	379,657	<b>1.05%</b>	434,819	<b>8.22%</b>	21,072	<b>-0.38%</b>
April	34,842	<b>5.51%</b>	384,136	<b>1.18%</b>	466,956	<b>7.39%</b>	21,398	<b>1.55%</b>
May	33,497	<b>-3.86%</b>	388,284	<b>1.08%</b>	495,275	<b>6.06%</b>	22,495	<b>5.13%</b>
June	33,244	<b>-0.76%</b>	391,816	<b>0.91%</b>	533,459	<b>7.71%</b>	23,655	<b>5.16%</b>
July	35,550	<b>6.94%</b>	395,236	<b>0.87%</b>	586,225	<b>9.89%</b>	24,062	<b>1.72%</b>
August	34,814	<b>-2.07%</b>	399,514	<b>1.08%</b>	601,781	<b>2.65%</b>	26,057	<b>8.29%</b>
September	35,172	<b>1.03%</b>	402,937	<b>0.86%</b>	612,734	<b>1.82%</b>	24,276	<b>-6.84%</b>
October	36,766	<b>4.53%</b>	407,529	<b>1.14%</b>	621,570	<b>1.44%</b>	24,717	<b>1.82%</b>
November 2014	34,330	<b>-6.63%</b>			577,067	<b>-7.16%</b>	24,597	<b>-0.49%</b>

# CASELOAD HISTORIES (WITH GRAPHS)

## FISCAL YEAR 2015

### DECEMBER 15, 2014 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
TANF NEON Household Statistics & Expenditures (Aid Code TN)	1-2
TANF NEON Two Parent (One or Both Incapacitated) Household Statistics & Expenditures (Aid Code TN1)	3-4
TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)	5-6
TANF (Child Only) Non-Needy Relative Caregivers Household Statistics & Expenditures (Aid Code CON)	7-8
TANF (Child Only) Kinship Care Relative Caregivers Household Statistics & Expenditures (Aid Code COK)	9-10
TANF (Child Only) TANF Children Household Statistics & Expenditures (Aid Code COA)	11-12
TANF (Child Only) SSI Household Statistics & Expenditures (Aid Code COS)	13-14
TANF Temporary Household Statistics & Expenditures (Aid Code TP)	15-16
TANF Loan Household Statistics & Expenditures (Aid Code TL)	17-18
TANF Self Sufficiency Grant Household Statistics & Expenditures (Aid Code SG)	19-20
Adult Med (Previously TANF Med), ACA & Presumptive Eligibility Statistics (Aid Codes TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5", AM1, CA, CH1, EM2, EM8)	21-21b
Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)	22-23
Total TANF Cash and Medicaid Statistics (All Aid Codes)	
GRAPHS:    TANF Total Cash Grant Change Percentage FY05 Average-NOV14 & NOV13-NOV14	
TANF Cash Grant Recipients (Bar Graph) FY06-FY15 YTD	
TANF Cash Grant Recipients (Area Graph) JUL04-NOV14	
Adult Med & ACA (Previously TANF Med) FY06-FY15 YTD	24-24d
CHAP (Aid Codes CH, CH1)    GRAPH:    CHAP Recipients FY06-FY15 YTD	25-25a

# CASELOAD HISTORIES (WITH GRAPHS)

## FISCAL YEAR 2015

### DECEMBER 15, 2014 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1) GRAPH: Aged Recipients FY06-FY15 YTD	26-26a
Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3)	27
Disabled (Aid Codes EM9, IN9, SI9, PK9, AD9, WW9, WS9, SU9, KB9, WB9, GC9, SS9) GRAPH: Blind/Disabled Recipients FY06-FY15 YTD	28-28a
MAABD (Total of Aged, Blind & Disabled)	29
HCBW (DWSS & DHCFF) (Aid Codes, AL1, HC1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)	30
QMB (Aid Codes QM1, QM3, QM9)	31
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9) GRAPH: Medicare Beneficiaries (QMB & SLMB) FY06-FY15 YTD	32-32a
HIWA (Aid Code WY9)	33
County Match (Aid Codes CM1, CM3, CM9) GRAPH: County Match Recipients FY06-FY15 YTD	34-34a
Child Welfare GRAPH: Child Welfare Recipients FY06-FY15 YTD	35-35a
Supplemental Nutrition Assistance Program (SNAP) GRAPHS: SNAP Participating Persons FY06-FY15 YTD SNAP Participating Cases (JUL05-OCT14)	36-36b
Checkup (Aid Code NC) GRAPHS: Checkup Recipients FY06-FY15 YTD	37-37a
HGR Jobs, TANF and SNAP Recipients FY05-FY14 YTD Graph	38

**MONTHLY TANF NEON HOUSEHOLD STATISTICS**

**AID CODE TN**

**FISCAL YEAR 2015**

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			817	823	1,732	2,555	6,045	6,061	10,182	16,243	6,862	6,884	11,914	18,798	0	0	0	0	1	1	2	3	1	1	2	3
Aug			809	816	1,709	2,525	5,856	5,878	9,878	15,756	6,665	6,694	11,587	18,281	0	0	0	0	0	0	0	0	0	0	0	0
Sep			831	841	1,729	2,570	5,924	5,932	10,017	15,949	6,755	6,773	11,746	18,519	0	0	0	0	1	1	4	5	1	1	4	5
Oct			903	909	1,925	2,834	6,177	6,191	10,549	16,740	7,080	7,100	12,474	19,574	0	0	0	0	0	0	0	0	0	0	0	0
Nov			818	829	1,759	2,588	5,634	5,663	9,602	15,265	6,452	6,492	11,361	17,853	0	0	0	0	2	3	2	5	2	3	2	5
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
<b>FY15 TOTAL</b>			<b>4,178</b>	<b>4,218</b>	<b>8,854</b>	<b>13,072</b>	<b>29,636</b>	<b>29,725</b>	<b>50,228</b>	<b>79,953</b>	<b>33,814</b>	<b>33,943</b>	<b>59,082</b>	<b>93,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>8</b>	<b>13</b>	<b>4</b>	<b>5</b>	<b>8</b>	<b>13</b>
<b>FY15 AVG</b>			<b>836</b>	<b>844</b>	<b>1,771</b>	<b>2,614</b>	<b>5,927</b>	<b>5,945</b>	<b>10,046</b>	<b>15,991</b>	<b>6,763</b>	<b>6,789</b>	<b>11,816</b>	<b>18,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>3</b>

MONTH	(1)	(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 14		817	823	1,732	2,555	6,044	6,060	10,180	16,240	6,861	6,883	11,912	18,795	2.74
Aug		809	816	1,709	2,525	5,856	5,878	9,878	15,756	6,665	6,694	11,587	18,281	2.74
Sep		831	841	1,729	2,570	5,923	5,931	10,013	15,944	6,754	6,772	11,742	18,514	2.74
Oct		903	909	1,925	2,834	6,177	6,191	10,549	16,740	7,080	7,100	12,474	19,574	2.76
Nov		818	829	1,759	2,588	5,632	5,660	9,600	15,260	6,450	6,489	11,359	17,848	2.77
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
<b>FY15 TOTAL</b>		<b>4,178</b>	<b>4,218</b>	<b>8,854</b>	<b>13,072</b>	<b>29,632</b>	<b>29,720</b>	<b>50,220</b>	<b>79,940</b>	<b>33,810</b>	<b>33,938</b>	<b>59,074</b>	<b>93,012</b>	
<b>FY15 AVG</b>		<b>836</b>	<b>844</b>	<b>1,771</b>	<b>2,614</b>	<b>5,926</b>	<b>5,944</b>	<b>10,044</b>	<b>15,988</b>	<b>6,762</b>	<b>6,788</b>	<b>11,815</b>	<b>18,602</b>	<b>2.75</b>

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF NEON HOUSEHOLD STATISTICS**

**AID CODE TN**

**FISCAL YEAR 2015**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 14	\$222,790.00	\$1,756,936.00	\$1,979,726.00	\$0.00	\$383.00	\$383.00	\$222,790.00	\$1,756,553.00	\$1,979,343.00	\$87.20	\$108.16	\$105.31	\$288.49
Aug	\$223,856.00	\$1,749,236.00	\$1,973,092.00	\$0.00	\$0.00	\$0.00	\$223,856.00	\$1,749,236.00	\$1,973,092.00	\$88.66	\$111.02	\$107.93	\$296.04
Sep	\$234,013.00	\$1,771,545.00	\$2,005,558.00	\$0.00	\$513.00	\$513.00	\$234,013.00	\$1,771,032.00	\$2,005,045.00	\$91.06	\$111.08	\$108.30	\$296.87
Oct	\$243,428.00	\$1,837,328.00	\$2,080,756.00	\$0.00	\$0.00	\$0.00	\$243,428.00	\$1,837,328.00	\$2,080,756.00	\$85.90	\$109.76	\$106.30	\$293.89
Nov	\$239,165.00	\$1,740,810.00	\$1,979,975.00	\$0.00	\$701.00	\$701.00	\$239,165.00	\$1,740,109.00	\$1,979,274.00	\$92.41	\$114.03	\$110.90	\$306.86
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY15 TOTAL</b>	<b>\$1,163,252.00</b>	<b>\$8,855,855.00</b>	<b>\$10,019,107.00</b>	<b>\$0.00</b>	<b>\$1,597.00</b>	<b>\$1,597.00</b>	<b>\$1,163,252.00</b>	<b>\$8,854,258.00</b>	<b>\$10,017,510.00</b>				
<b>FY15 AVG</b>	<b>\$232,650.40</b>	<b>\$1,771,171.00</b>	<b>\$2,003,821.40</b>	<b>\$0.00</b>	<b>\$319.40</b>	<b>\$319.40</b>	<b>\$232,650.40</b>	<b>\$1,770,851.60</b>	<b>\$2,003,502.00</b>	<b>\$89.04</b>	<b>\$110.81</b>	<b>\$107.75</b>	<b>\$296.43</b>

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS**

**AID CODE TN1**

**FISCAL YEAR 2015**

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			4	8	10	18	86	168	179	347	90	176	189	365	0	0	0	0	0	0	0	0	0	0	0	0
Aug			3	6	10	16	86	167	168	335	89	173	178	351	0	0	0	0	0	0	0	0	0	0	0	0
Sep			5	10	15	25	92	177	176	353	97	187	191	378	0	0	0	0	0	0	0	0	0	0	0	0
Oct			3	6	8	14	87	171	168	339	90	177	176	353	0	0	0	0	0	0	0	0	0	0	0	0
Nov			5	9	13	22	78	150	150	300	83	159	163	322	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
<b>FY15 TOTAL</b>			<b>20</b>	<b>39</b>	<b>56</b>	<b>95</b>	<b>429</b>	<b>833</b>	<b>841</b>	<b>1,674</b>	<b>449</b>	<b>872</b>	<b>897</b>	<b>1,769</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY15 AVG</b>			<b>4</b>	<b>8</b>	<b>11</b>	<b>19</b>	<b>86</b>	<b>167</b>	<b>168</b>	<b>335</b>	<b>90</b>	<b>174</b>	<b>179</b>	<b>354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 14			4	8	10	18	86	168	179	347	90	176	189	365	4.06
Aug			3	6	10	16	86	167	168	335	89	173	178	351	3.94
Sep			5	10	15	25	92	177	176	353	97	187	191	378	3.90
Oct			3	6	8	14	87	171	168	339	90	177	176	353	3.92
Nov			5	9	13	22	78	150	150	300	83	159	163	322	3.88
Dec															
Jan 15															
Feb															
Mar															
Apr															
May															
Jun															
<b>FY15 TOTAL</b>			<b>20</b>	<b>39</b>	<b>56</b>	<b>95</b>	<b>429</b>	<b>833</b>	<b>841</b>	<b>1,674</b>	<b>449</b>	<b>872</b>	<b>897</b>	<b>1,769</b>	
<b>FY15 AVG</b>			<b>4</b>	<b>8</b>	<b>11</b>	<b>19</b>	<b>86</b>	<b>167</b>	<b>168</b>	<b>335</b>	<b>90</b>	<b>174</b>	<b>179</b>	<b>354</b>	<b>3.94</b>

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS**

**AID CODE TN1**

**FISCAL YEAR 2015**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 14	\$1,477.00	\$30,125.00	\$31,602.00	\$0.00	\$0.00	\$0.00	\$1,477.00	\$30,125.00	\$31,602.00	\$82.06	\$86.82	\$86.58	\$351.13
Aug	\$932.00	\$30,912.00	\$31,844.00	\$0.00	\$0.00	\$0.00	\$932.00	\$30,912.00	\$31,844.00	\$58.25	\$92.27	\$90.72	\$357.80
Sep	\$1,608.00	\$33,771.00	\$35,379.00	\$0.00	\$0.00	\$0.00	\$1,608.00	\$33,771.00	\$35,379.00	\$64.32	\$95.67	\$93.60	\$364.73
Oct	\$1,246.00	\$32,629.00	\$33,875.00	\$0.00	\$0.00	\$0.00	\$1,246.00	\$32,629.00	\$33,875.00	\$89.00	\$96.25	\$95.96	\$376.39
Nov	\$2,021.00	\$29,422.00	\$31,443.00	\$0.00	\$0.00	\$0.00	\$2,021.00	\$29,422.00	\$31,443.00	\$91.86	\$98.07	\$97.65	\$378.83
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY15 TOTAL</b>	<b>\$7,284.00</b>	<b>\$156,859.00</b>	<b>\$164,143.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,284.00</b>	<b>\$156,859.00</b>	<b>\$164,143.00</b>				
<b>FY15 AVG</b>	<b>\$1,456.80</b>	<b>\$31,371.80</b>	<b>\$32,828.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,456.80</b>	<b>\$31,371.80</b>	<b>\$32,828.60</b>	<b>\$77.10</b>	<b>\$93.82</b>	<b>\$92.90</b>	<b>\$365.78</b>

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS**

**AID CODE TN2**

**FISCAL YEAR 2015**

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			63	125	147	272	1,517	2,961	3,190	6,151	1,580	3,086	3,337	6,423	0	0	0	0	0	0	0	0	0	0	0	0
Aug			54	107	124	231	1,532	2,961	3,163	6,124	1,586	3,068	3,287	6,355	0	0	0	0	2	4	6	10	2	4	6	10
Sep			62	122	143	265	1,533	2,976	3,215	6,191	1,595	3,098	3,358	6,456	0	0	0	0	0	0	0	0	0	0	0	0
Oct			56	110	127	237	1,612	3,107	3,425	6,532	1,668	3,217	3,552	6,769	0	0	0	0	0	0	0	0	0	0	0	0
Nov			54	104	127	231	1,467	2,850	3,153	6,003	1,521	2,954	3,280	6,234	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
<b>FY15 TOTAL</b>			<b>289</b>	<b>568</b>	<b>668</b>	<b>1,236</b>	<b>7,661</b>	<b>14,855</b>	<b>16,146</b>	<b>31,001</b>	<b>7,950</b>	<b>15,423</b>	<b>16,814</b>	<b>32,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>10</b>
<b>FY15 AVG</b>			<b>58</b>	<b>114</b>	<b>134</b>	<b>247</b>	<b>1,532</b>	<b>2,971</b>	<b>3,229</b>	<b>6,200</b>	<b>1,590</b>	<b>3,085</b>	<b>3,363</b>	<b>6,447</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>

MONTH	(1)	(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 14		63	125	147	272	1,517	2,961	3,190	6,151	1,580	3,086	3,337	6,423	4.07
Aug		54	107	124	231	1,530	2,957	3,157	6,114	1,584	3,064	3,281	6,345	4.01
Sep		62	122	143	265	1,533	2,976	3,215	6,191	1,595	3,098	3,358	6,456	4.05
Oct		56	110	127	237	1,612	3,107	3,425	6,532	1,668	3,217	3,552	6,769	4.06
Nov		54	104	127	231	1,467	2,850	3,153	6,003	1,521	2,954	3,280	6,234	4.10
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
<b>FY15 TOTAL</b>		<b>289</b>	<b>568</b>	<b>668</b>	<b>1,236</b>	<b>7,659</b>	<b>14,851</b>	<b>16,140</b>	<b>30,991</b>	<b>7,948</b>	<b>15,419</b>	<b>16,808</b>	<b>32,227</b>	
<b>FY15 AVG</b>		<b>58</b>	<b>114</b>	<b>134</b>	<b>247</b>	<b>1,532</b>	<b>2,970</b>	<b>3,228</b>	<b>6,198</b>	<b>1,590</b>	<b>3,084</b>	<b>3,362</b>	<b>6,445</b>	<b>4.06</b>

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS**

**AID CODE TN2**

**FISCAL YEAR 2015**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 14	\$18,262.00	\$502,268.00	\$520,530.00	\$0.00	\$0.00	\$0.00	\$18,262.00	\$502,268.00	\$520,530.00	\$67.14	\$81.66	\$81.04	\$329.45
Aug	\$18,113.00	\$514,614.00	\$532,727.00	\$0.00	\$615.00	\$615.00	\$18,113.00	\$513,999.00	\$532,112.00	\$78.41	\$84.07	\$83.86	\$335.93
Sep	\$19,091.00	\$524,242.00	\$543,333.00	\$0.00	\$0.00	\$0.00	\$19,091.00	\$524,242.00	\$543,333.00	\$72.04	\$84.68	\$84.16	\$340.65
Oct	\$18,490.00	\$540,738.00	\$559,228.00	\$0.00	\$0.00	\$0.00	\$18,490.00	\$540,738.00	\$559,228.00	\$78.02	\$82.78	\$82.62	\$335.27
Nov	\$18,425.00	\$517,966.00	\$536,391.00	\$0.00	\$0.00	\$0.00	\$18,425.00	\$517,966.00	\$536,391.00	\$79.76	\$86.28	\$86.04	\$352.66
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY15 TOTAL</b>	<b>\$92,381.00</b>	<b>\$2,599,828.00</b>	<b>\$2,692,209.00</b>	<b>\$0.00</b>	<b>\$615.00</b>	<b>\$615.00</b>	<b>\$92,381.00</b>	<b>\$2,599,213.00</b>	<b>\$2,691,594.00</b>				
<b>FY15 AVG</b>	<b>\$18,476.20</b>	<b>\$519,965.60</b>	<b>\$538,441.80</b>	<b>\$0.00</b>	<b>\$123.00</b>	<b>\$123.00</b>	<b>\$18,476.20</b>	<b>\$519,842.60</b>	<b>\$538,318.80</b>	<b>\$75.07</b>	<b>\$83.89</b>	<b>\$83.54</b>	<b>\$338.79</b>

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF (CHILD ONLY) NON-NEEDY RELATIVE CAREGIVERS HOUSEHOLD STATISTICS**

**AID CODE CON**

**FISCAL YEAR 2015**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			291	17	420	437	1,384	60	2,185	2,245	1,675	77	2,605	2,682	0	0	0	0	0	0	0	0	0	0	0	0
Aug			314	17	446	463	1,399	52	2,222	2,274	1,713	69	2,668	2,737	0	0	0	0	0	0	0	0	0	0	0	0
Sep			300	14	438	452	1,410	65	2,232	2,297	1,710	79	2,670	2,749	0	0	0	0	0	0	0	0	0	0	0	0
Oct			307	12	459	471	1,497	73	2,376	2,449	1,804	85	2,835	2,920	0	0	0	0	0	0	0	0	0	0	0	0
Nov			301	9	445	454	1,466	69	2,339	2,408	1,767	78	2,784	2,862	0	0	0	0	1	0	4	4	1	0	4	4
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
<b>FY15 TOTAL</b>			<b>1,513</b>	<b>69</b>	<b>2,208</b>	<b>2,277</b>	<b>7,156</b>	<b>319</b>	<b>11,354</b>	<b>11,673</b>	<b>8,669</b>	<b>388</b>	<b>13,562</b>	<b>13,950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>4</b>
<b>FY15 AVG</b>			<b>303</b>	<b>14</b>	<b>442</b>	<b>455</b>	<b>1,431</b>	<b>64</b>	<b>2,271</b>	<b>2,335</b>	<b>1,734</b>	<b>78</b>	<b>2,712</b>	<b>2,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 14			291	17	420	437	1,384	60	2,185	2,245	1,675	77	2,605	2,682	1.60
Aug			314	17	446	463	1,399	52	2,222	2,274	1,713	69	2,668	2,737	1.60
Sep			300	14	438	452	1,410	65	2,232	2,297	1,710	79	2,670	2,749	1.61
Oct			307	12	459	471	1,497	73	2,376	2,449	1,804	85	2,835	2,920	1.62
Nov			301	9	445	454	1,465	69	2,335	2,404	1,766	78	2,780	2,858	1.62
Dec															
Jan 15															
Feb															
Mar															
Apr															
May															
Jun															
<b>FY15 TOTAL</b>			<b>1,513</b>	<b>69</b>	<b>2,208</b>	<b>2,277</b>	<b>7,155</b>	<b>319</b>	<b>11,350</b>	<b>11,669</b>	<b>8,668</b>	<b>388</b>	<b>13,558</b>	<b>13,946</b>	
<b>FY15 AVG</b>			<b>303</b>	<b>14</b>	<b>442</b>	<b>455</b>	<b>1,431</b>	<b>64</b>	<b>2,270</b>	<b>2,334</b>	<b>1,734</b>	<b>78</b>	<b>2,712</b>	<b>2,789</b>	<b>1.61</b>

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF (CHILD ONLY) NON-NEEDY RELATIVE CAREGIVERS HOUSEHOLD STATISTICS**

**AID CODE CON**

**FISCAL YEAR 2015**

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 14	\$124,025.00	\$595,764.00	\$719,789.00	\$0.00	\$0.00	\$0.00	\$124,025.00	\$595,764.00	\$719,789.00	\$283.81	\$265.37	\$268.38	\$429.72
Aug	\$128,584.00	\$595,328.00	\$723,912.00	\$0.00	\$0.00	\$0.00	\$128,584.00	\$595,328.00	\$723,912.00	\$277.72	\$261.80	\$264.49	\$422.60
Sep	\$128,383.00	\$602,152.00	\$730,535.00	\$0.00	\$0.00	\$0.00	\$128,383.00	\$602,152.00	\$730,535.00	\$284.03	\$262.15	\$265.75	\$427.21
Oct	\$129,215.00	\$622,674.00	\$751,889.00	\$0.00	\$0.00	\$0.00	\$129,215.00	\$622,674.00	\$751,889.00	\$274.34	\$254.26	\$257.50	\$416.79
Nov	\$126,682.00	\$630,791.00	\$757,473.00	\$0.00	\$594.00	\$594.00	\$126,682.00	\$630,197.00	\$756,879.00	\$279.04	\$262.15	\$264.83	\$428.58
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY15 TOTAL</b>	<b>\$636,889.00</b>	<b>\$3,046,709.00</b>	<b>\$3,683,598.00</b>	<b>\$0.00</b>	<b>\$594.00</b>	<b>\$594.00</b>	<b>\$636,889.00</b>	<b>\$3,046,115.00</b>	<b>\$3,683,004.00</b>				
<b>FY15 AVG</b>	<b>\$127,377.80</b>	<b>\$609,341.80</b>	<b>\$736,719.60</b>	<b>\$0.00</b>	<b>\$118.80</b>	<b>\$118.80</b>	<b>\$127,377.80</b>	<b>\$609,223.00</b>	<b>\$736,600.80</b>	<b>\$279.79</b>	<b>\$261.14</b>	<b>\$264.19</b>	<b>\$424.98</b>

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF (CHILD ONLY) KINSHIP CARE RELATIVE CAREGIVERS HOUSEHOLD STATISTICS**

**AID CODE COK**

**FISCAL YEAR 2015**

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			36	2	56	58	184	19	346	365	220	21	402	423	0	0	0	0	0	0	0	0	0	0	0	0
Aug			35	2	55	57	170	19	289	308	205	21	344	365	0	0	0	0	0	0	0	0	0	0	0	0
Sep			33	3	50	53	170	19	288	307	203	22	338	360	0	0	0	0	0	0	0	0	0	0	0	0
Oct			30	2	47	49	183	17	316	333	213	19	363	382	0	0	0	0	0	0	0	0	0	0	0	0
Nov			31	1	51	52	174	17	299	316	205	18	350	368	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
<b>FY15 TOTAL</b>			<b>165</b>	<b>10</b>	<b>259</b>	<b>269</b>	<b>881</b>	<b>91</b>	<b>1,538</b>	<b>1,629</b>	<b>1,046</b>	<b>101</b>	<b>1,797</b>	<b>1,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY15 AVG</b>			<b>33</b>	<b>2</b>	<b>52</b>	<b>54</b>	<b>176</b>	<b>18</b>	<b>308</b>	<b>326</b>	<b>209</b>	<b>20</b>	<b>359</b>	<b>380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 14			36	2	56	58	184	19	346	365	220	21	402	423	1.92
Aug			35	2	55	57	170	19	289	308	205	21	344	365	1.78
Sep			33	3	50	53	170	19	288	307	203	22	338	360	1.77
Oct			30	2	47	49	183	17	316	333	213	19	363	382	1.79
Nov			31	1	51	52	174	17	299	316	205	18	350	368	1.80
Dec															
Jan 15															
Feb															
Mar															
Apr															
May															
Jun															
<b>FY15 TOTAL</b>			<b>165</b>	<b>10</b>	<b>259</b>	<b>269</b>	<b>881</b>	<b>91</b>	<b>1,538</b>	<b>1,629</b>	<b>1,046</b>	<b>101</b>	<b>1,797</b>	<b>1,898</b>	
<b>FY15 AVG</b>			<b>33</b>	<b>2</b>	<b>52</b>	<b>54</b>	<b>176</b>	<b>18</b>	<b>308</b>	<b>326</b>	<b>209</b>	<b>20</b>	<b>359</b>	<b>380</b>	<b>1.81</b>

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF (CHILD ONLY) KINSHIP CARE RELATIVE CAREGIVERS HOUSEHOLD STATISTICS**

**AID CODE COK**

**FISCAL YEAR 2015**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
MONTH													
Jul 14	\$24,379.00	\$134,310.00	\$158,689.00	\$0.00	\$0.00	\$0.00	\$24,379.00	\$134,310.00	\$158,689.00	\$420.33	\$367.97	\$375.15	\$721.31
Aug	\$24,751.00	\$126,474.00	\$151,225.00	\$0.00	\$0.00	\$0.00	\$24,751.00	\$126,474.00	\$151,225.00	\$434.23	\$410.63	\$414.32	\$737.68
Sep	\$23,179.00	\$127,784.00	\$150,963.00	\$0.00	\$0.00	\$0.00	\$23,179.00	\$127,784.00	\$150,963.00	\$437.34	\$416.23	\$419.34	\$743.66
Oct	\$21,438.00	\$135,360.00	\$156,798.00	\$0.00	\$0.00	\$0.00	\$21,438.00	\$135,360.00	\$156,798.00	\$437.51	\$406.49	\$410.47	\$736.14
Nov	\$22,016.00	\$131,537.00	\$153,553.00	\$0.00	\$0.00	\$0.00	\$22,016.00	\$131,537.00	\$153,553.00	\$423.38	\$416.26	\$417.26	\$749.04
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY15 TOTAL</b>	<b>\$115,763.00</b>	<b>\$655,465.00</b>	<b>\$771,228.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,763.00</b>	<b>\$655,465.00</b>	<b>\$771,228.00</b>				
<b>FY15 AVG</b>	<b>\$23,152.60</b>	<b>\$131,093.00</b>	<b>\$154,245.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,152.60</b>	<b>\$131,093.00</b>	<b>\$154,245.60</b>	<b>\$430.56</b>	<b>\$403.52</b>	<b>\$407.31</b>	<b>\$737.57</b>

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS**

**AID CODE COA**

**FISCAL YEAR 2015**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			84	3	253	256	1,891	63	4,747	4,810	1,975	66	5,000	5,066	0	0	0	0	0	0	0	0	0	0	0	0
Aug			84	3	255	258	1,880	61	4,661	4,722	1,964	64	4,916	4,980	0	0	0	0	0	0	0	0	0	0	0	0
Sep			84	3	254	257	1,861	54	4,645	4,699	1,945	57	4,899	4,956	0	0	0	0	0	0	0	0	0	0	0	0
Oct			82	4	254	258	1,869	46	4,682	4,728	1,951	50	4,936	4,986	0	0	0	0	0	0	0	0	0	0	0	0
Nov			80	1	245	246	1,830	47	4,630	4,677	1,910	48	4,875	4,923	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
<b>FY15 TOTAL</b>			<b>414</b>	<b>14</b>	<b>1,261</b>	<b>1,275</b>	<b>9,331</b>	<b>271</b>	<b>23,365</b>	<b>23,636</b>	<b>9,745</b>	<b>285</b>	<b>24,626</b>	<b>24,911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY15 AVG</b>			<b>83</b>	<b>3</b>	<b>252</b>	<b>255</b>	<b>1,866</b>	<b>54</b>	<b>4,673</b>	<b>4,727</b>	<b>1,949</b>	<b>57</b>	<b>4,925</b>	<b>4,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	FAM SIZE
Jul 14			84	3	253	256	1,891	63	4,747	4,810	1,975	66	5,000	5,066	2.57
Aug			84	3	255	258	1,880	61	4,661	4,722	1,964	64	4,916	4,980	2.54
Sep			84	3	254	257	1,861	54	4,645	4,699	1,945	57	4,899	4,956	2.55
Oct			82	4	254	258	1,869	46	4,682	4,728	1,951	50	4,936	4,986	2.56
Nov			80	1	245	246	1,830	47	4,630	4,677	1,910	48	4,875	4,923	2.58
Dec															
Jan 15															
Feb															
Mar															
Apr															
May															
Jun															
<b>FY15 TOTAL</b>			<b>414</b>	<b>14</b>	<b>1,261</b>	<b>1,275</b>	<b>9,331</b>	<b>271</b>	<b>23,365</b>	<b>23,636</b>	<b>9,745</b>	<b>285</b>	<b>24,626</b>	<b>24,911</b>	
<b>FY15 AVG</b>			<b>83</b>	<b>3</b>	<b>252</b>	<b>255</b>	<b>1,866</b>	<b>54</b>	<b>4,673</b>	<b>4,727</b>	<b>1,949</b>	<b>57</b>	<b>4,925</b>	<b>4,982</b>	<b>2.56</b>

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS**

**AID CODE COA**

**FISCAL YEAR 2015**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 14	\$25,360.00	\$584,981.00	\$610,341.00	\$0.00	\$0.00	\$0.00	\$25,360.00	\$584,981.00	\$610,341.00	\$99.06	\$121.62	\$120.48	\$309.03
Aug	\$25,529.00	\$586,167.00	\$611,696.00	\$0.00	\$0.00	\$0.00	\$25,529.00	\$586,167.00	\$611,696.00	\$98.95	\$124.14	\$122.83	\$311.45
Sep	\$25,253.00	\$583,220.00	\$608,473.00	\$0.00	\$0.00	\$0.00	\$25,253.00	\$583,220.00	\$608,473.00	\$98.26	\$124.12	\$122.78	\$312.84
Oct	\$24,870.00	\$587,924.00	\$612,794.00	\$0.00	\$0.00	\$0.00	\$24,870.00	\$587,924.00	\$612,794.00	\$96.40	\$124.35	\$122.90	\$314.09
Nov	\$23,832.00	\$577,157.00	\$600,989.00	\$0.00	\$0.00	\$0.00	\$23,832.00	\$577,157.00	\$600,989.00	\$96.88	\$123.40	\$122.08	\$314.65
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY15 TOTAL</b>	<b>\$124,844.00</b>	<b>\$2,919,449.00</b>	<b>\$3,044,293.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$124,844.00</b>	<b>\$2,919,449.00</b>	<b>\$3,044,293.00</b>				
<b>FY15 AVG</b>	<b>\$24,968.80</b>	<b>\$583,889.80</b>	<b>\$608,858.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,968.80</b>	<b>\$583,889.80</b>	<b>\$608,858.60</b>	<b>\$97.91</b>	<b>\$123.52</b>	<b>\$122.21</b>	<b>\$312.41</b>

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS**

**AID CODE COS**

**FISCAL YEAR 2015**

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			276	17	485	502	763	23	1,270	1,293	1,039	40	1,755	1,795	0	0	0	0	1	0	1	1	1	0	1	1
Aug			282	10	486	496	745	24	1,235	1,259	1,027	34	1,721	1,755	0	0	0	0	0	0	0	0	0	0	0	0
Sep			286	11	497	508	742	30	1,221	1,251	1,028	41	1,718	1,759	0	0	0	0	0	0	0	0	0	0	0	0
Oct			288	11	495	506	748	26	1,245	1,271	1,036	37	1,740	1,777	0	0	0	0	0	0	0	0	0	0	0	0
Nov			286	9	494	503	740	24	1,246	1,270	1,026	33	1,740	1,773	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
<b>FY15 TOTAL</b>			<b>1,418</b>	<b>58</b>	<b>2,457</b>	<b>2,515</b>	<b>3,738</b>	<b>127</b>	<b>6,217</b>	<b>6,344</b>	<b>5,156</b>	<b>185</b>	<b>8,674</b>	<b>8,859</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>FY15 AVG</b>			<b>284</b>	<b>12</b>	<b>491</b>	<b>503</b>	<b>748</b>	<b>25</b>	<b>1,243</b>	<b>1,269</b>	<b>1,031</b>	<b>37</b>	<b>1,735</b>	<b>1,772</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 14			276	17	485	502	762	23	1,269	1,292	1,038	40	1,754	1,794	1.73
Aug			282	10	486	496	745	24	1,235	1,259	1,027	34	1,721	1,755	1.71
Sep			286	11	497	508	742	30	1,221	1,251	1,028	41	1,718	1,759	1.71
Oct			288	11	495	506	748	26	1,245	1,271	1,036	37	1,740	1,777	1.72
Nov			286	9	494	503	740	24	1,246	1,270	1,026	33	1,740	1,773	1.73
Dec															
Jan 15															
Feb															
Mar															
Apr															
May															
Jun															
<b>FY15 TOTAL</b>			<b>1,418</b>	<b>58</b>	<b>2,457</b>	<b>2,515</b>	<b>3,737</b>	<b>127</b>	<b>6,216</b>	<b>6,343</b>	<b>5,155</b>	<b>185</b>	<b>8,673</b>	<b>8,858</b>	
<b>FY15 AVG</b>			<b>284</b>	<b>12</b>	<b>491</b>	<b>503</b>	<b>747</b>	<b>25</b>	<b>1,243</b>	<b>1,269</b>	<b>1,031</b>	<b>37</b>	<b>1,735</b>	<b>1,772</b>	<b>1.72</b>

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS**

**AID CODE COS**

**FISCAL YEAR 2015**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 14	\$80,820.00	\$216,918.00	\$297,738.00	\$0.00	\$253.00	\$253.00	\$80,820.00	\$216,665.00	\$297,485.00	\$161.00	\$167.70	\$165.82	\$286.59
Aug	\$81,730.00	\$212,220.00	\$293,950.00	\$0.00	\$0.00	\$0.00	\$81,730.00	\$212,220.00	\$293,950.00	\$164.78	\$168.56	\$167.49	\$286.22
Sep	\$83,488.00	\$211,621.00	\$295,109.00	\$0.00	\$0.00	\$0.00	\$83,488.00	\$211,621.00	\$295,109.00	\$164.35	\$169.16	\$167.77	\$287.07
Oct	\$83,740.00	\$210,896.00	\$294,636.00	\$0.00	\$0.00	\$0.00	\$83,740.00	\$210,896.00	\$294,636.00	\$165.49	\$165.93	\$165.81	\$284.40
Nov	\$83,005.00	\$211,066.00	\$294,071.00	\$0.00	\$0.00	\$0.00	\$83,005.00	\$211,066.00	\$294,071.00	\$165.02	\$166.19	\$165.86	\$286.62
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY15 TOTAL</b>	<b>\$412,783.00</b>	<b>\$1,062,721.00</b>	<b>\$1,475,504.00</b>	<b>\$0.00</b>	<b>\$253.00</b>	<b>\$253.00</b>	<b>\$412,783.00</b>	<b>\$1,062,468.00</b>	<b>\$1,475,251.00</b>				
<b>FY15 AVG</b>	<b>\$82,556.60</b>	<b>\$212,544.20</b>	<b>\$295,100.80</b>	<b>\$0.00</b>	<b>\$50.60</b>	<b>\$50.60</b>	<b>\$82,556.60</b>	<b>\$212,493.60</b>	<b>\$295,050.20</b>	<b>\$164.13</b>	<b>\$167.51</b>	<b>\$166.55</b>	<b>\$286.18</b>

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS\***

**AID CODE TP**

**FISCAL YEAR 2015**

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING		GROSS GRANTS PAID WITHOUT PUBLIC HOUSING		TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS								
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 14																											
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
<b>FY15 TOTAL</b>																											
<b>FY15 AVG</b>																											

MONTH	(9)				(10)				(11)				(12)	
	NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE	
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE	
Jul 14														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
<b>FY15 TOTAL</b>														
<b>FY15 AVG</b>														

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

\*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

**MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS\***

**AID CODE TP**

**FISCAL YEAR 2015**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	<b>GROSS TOTAL GRANTS PAID</b>	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	<b>TOTAL CANCELLATIONS</b>	<b>NET TOTAL GRANTS PAID WITH PUBLIC HOUSING</b>	<b>NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING</b>	<b>NET TOTAL GRANTS PAID</b>	<b>AVG GRANT PER RECIPIENT WITH PH</b>	<b>AVG GRANT PER RECIPIENT W/O PH</b>	<b>AVG GRANT PER RECIPIENT</b>	<b>AVG GRANT PER FAMILY</b>
MONTH													
Jul 14													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY15 TOTAL</b>													
<b>FY15 AVG</b>													

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

\*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

**MONTHLY TANF LOAN HOUSEHOLD STATISTICS**

**AID CODE TL**

**FISCAL YEAR 2015**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14						0				0	0	0	0	0				0				0	0	0	0	0
Aug						0				0	0	0	0	0				0				0	0	0	0	0
Sep						0				0	0	0	0	0				0				0	0	0	0	0
Oct						0				0	0	0	0	0				0				0	0	0	0	0
Nov						0				0	0	0	0	0				0				0	0	0	0	0
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
<b>FY15 TOTAL</b>			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>FY15 AVG</b>			#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 14		0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Aug		0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Sep		0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Oct		0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Nov		0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
<b>FY15 TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	
<b>FY15 AVG</b>		0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF LOAN HOUSEHOLD STATISTICS**

**AID CODE TL**

**FISCAL YEAR 2015**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 14			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Aug			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Sep			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Oct			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Nov			\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY15 TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>				
<b>FY15 AVG</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS**

**AID CODE SG**

**FISCAL YEAR 2015**

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct			0	0	0	0	1	2	3	5	1	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	2	2	2	4	2	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
<b>FY15 TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>11</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY15 AVG</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 14			0	0	0	0	1	1	1	2	1	1	1	2	2.00
Aug															
Sep															
Oct			0	0	0	0	1	2	3	5	1	2	3	5	5.00
Nov			0	0	0	0	2	2	2	4	2	2	2	4	2.00
Dec															
Jan 15															
Feb															
Mar															
Apr															
May															
Jun															
<b>FY15 TOTAL</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>11</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>11</b>	
<b>FY15 AVG</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>3.00</b>

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS**

**AID CODE SG**

**FISCAL YEAR 2015**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
MONTH													
Jul 14	\$0.00	\$1,104.00	\$1,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,104.00	\$1,104.00	\$0.00	\$552.00	\$552.00	\$1,104.00
Aug													
Sep													
Oct	\$0.00	\$1,656.00	\$1,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.00	\$1,656.00	\$0.00	\$331.20	\$331.20	\$1,656.00
Nov	\$0.00	\$2,350.00	\$2,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.00	\$2,350.00	\$1.00	\$587.50	\$587.50	\$1,175.00
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY15 TOTAL</b>	<b>\$0.00</b>	<b>\$5,110.00</b>	<b>\$5,110.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,110.00</b>	<b>\$5,110.00</b>				
<b>FY15 AVG</b>	<b>\$0.00</b>	<b>\$1,703.33</b>	<b>\$1,703.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,703.33</b>	<b>\$1,703.33</b>	<b>\$0.00</b>	<b>\$464.55</b>	<b>\$464.55</b>	<b>\$1,393.64</b>

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY ADULT MED ONLY STATISTICS**  
**AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"**  
**FISCAL YEAR 2015**

MONTH	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 14	3,451	4,964	6,629	11,593	3.36	7	7	12	19	2.71	105,234	18,132	189,956	208,088	1.98	37,965	42,057	16,335	58,392	1.54
Aug	3,258	4,720	6,181	10,901	3.35	6	6	10	16	2.67	108,959	18,668	196,894	215,562	1.98	38,885	43,169	14,701	57,870	1.49
Sep	3,049	4,446	5,694	10,140	3.33	6	6	10	16	2.67	111,880	18,888	202,660	221,548	1.98	39,484	43,898	13,151	57,049	1.44
Oct	2,793	4,095	5,050	9,145	3.27	5	5	8	13	2.60	114,329	18,940	207,382	226,322	1.98	39,774	44,315	11,563	55,878	1.40
Nov	2,379	3,517	4,232	7,749	3.26	5	5	8	13	2.60	112,623	18,063	205,039	223,102	1.98	38,691	43,182	8,810	51,992	1.34
Dec																				
Jan 15																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
<b>FY15 TOTAL</b>	<b>14,930</b>	<b>21,742</b>	<b>27,786</b>	<b>49,528</b>		<b>29</b>	<b>29</b>	<b>48</b>	<b>77</b>		<b>553,025</b>	<b>92,691</b>	<b>1,001,931</b>	<b>1,094,622</b>		<b>194,799</b>	<b>216,621</b>	<b>64,560</b>	<b>281,181</b>	
<b>FY15 AVG</b>	<b>2,986</b>	<b>4,348</b>	<b>5,557</b>	<b>9,906</b>	<b>3.31</b>	<b>6</b>	<b>6</b>	<b>10</b>	<b>15</b>	<b>2.65</b>	<b>110,605</b>	<b>18,538</b>	<b>200,386</b>	<b>218,924</b>	<b>1.98</b>	<b>38,960</b>	<b>43,324</b>	<b>12,912</b>	<b>56,236</b>	<b>1.44</b>

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE
Jul 14	6,951	4,537	12,930	17,467	2.51	837	820	18	838	1.00	196	196	0	196	1.00	188	188	0	188	1.00
Aug	6,450	4,236	11,935	16,171	2.51	901	884	17	901	1.00	194	194	0	194	1.00	202	202	0	202	1.00
Sep	5,981	3,932	10,988	14,920	2.49	900	883	17	900	1.00	187	187	0	187	1.00	208	208	0	208	1.00
Oct	5,407	3,484	9,797	13,281	2.46	967	945	22	967	1.00	194	194	0	194	1.00	218	218	0	218	1.00
Nov	3,982	2,538	7,186	9,724	2.44	941	917	24	941	1.00	194	194	0	194	1.00	227	227	0	227	1.00
Dec																				
Jan 15																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
<b>FY15 TOTAL</b>	<b>28,771</b>	<b>18,727</b>	<b>52,836</b>	<b>71,563</b>		<b>4,546</b>	<b>4,449</b>	<b>98</b>	<b>4,547</b>		<b>965</b>	<b>965</b>	<b>0</b>	<b>965</b>		<b>1,043</b>	<b>1,043</b>	<b>0</b>	<b>1,043</b>	
<b>FY15 AVG</b>	<b>5,754</b>	<b>3,745</b>	<b>10,567</b>	<b>14,313</b>	<b>2.48</b>	<b>909</b>	<b>890</b>	<b>20</b>	<b>909</b>	<b>1.00</b>	<b>193</b>	<b>193</b>	<b>0</b>	<b>193</b>	<b>1.00</b>	<b>209</b>	<b>209</b>	<b>0</b>	<b>209</b>	<b>1.00</b>

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAM SIZE	TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 14	1,081	0	1,085	1,085	1.00	155,910	70,901	226,965	297,866	1.91	105,234	18,132	189,956	208,088	1.98	37,965	42,057	16,335	58,392	1.54
Aug	1,012	2	1,019	1,021	1.01	159,867	72,081	230,757	302,838	1.89	108,959	18,668	196,894	215,562	1.98	38,885	43,169	14,701	57,870	1.49
Sep	969	0	975	975	1.01	162,664	72,448	233,495	305,943	1.88	111,880	18,888	202,660	221,548	1.98	39,484	43,898	13,151	57,049	1.44
Oct	936	0	942	942	1.01	164,623	72,196	234,764	306,960	1.86	114,329	18,940	207,382	226,322	1.98	39,774	44,315	11,563	55,878	1.40
Nov	719	2	727	729	1.01	159,761	68,645	226,026	294,671	1.84	112,623	18,063	205,039	223,102	1.98	38,691	43,182	8,810	51,992	1.34
Dec																				
Jan 15																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
<b>FY15 TOTAL</b>	<b>4,717</b>	<b>4</b>	<b>4,748</b>	<b>4,752</b>		<b>802,825</b>	<b>356,271</b>	<b>1,152,007</b>	<b>1,508,278</b>		<b>553,025</b>	<b>92,691</b>	<b>1,001,931</b>	<b>1,094,622</b>		<b>194,799</b>	<b>216,621</b>	<b>64,560</b>	<b>281,181</b>	
<b>FY15 AVG</b>	<b>943</b>	<b>1</b>	<b>950</b>	<b>950</b>	<b>1.01</b>	<b>160,565</b>	<b>71,254</b>	<b>230,401</b>	<b>301,656</b>	<b>1.88</b>	<b>110,605</b>	<b>18,538</b>	<b>200,386</b>	<b>218,924</b>	<b>1.98</b>	<b>38,960</b>	<b>43,324</b>	<b>12,912</b>	<b>56,236</b>	<b>1.44</b>

SOURCE: AFR56A FOR CASES & RECIPIENTS.  
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

**MONTHLY ACA MED STATISTICS**  
**AID CODES CHI, AMI, CA, EM2, EM8**  
**FISCAL YEAR 2015**

MONTH	AMI - 13					CHI - 11					CA - 13					EM2 - 13					
	AMI TOTAL CASES	AMI ADULT RECIPS	AMI CHLD RECIPS	AMI TOTAL RECIPS	AMI FAM SIZE	CHI TOTAL CASES	CHI ADULT RECIPS	CHI CHLD RECIPS	CHI TOTAL RECIPS	CHI FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHLD RECIPS	CA TOTAL RECIPS	CA FAM SIZE	EM2 TOTAL CASES	EM2 ADULT RECIPS	EM2 CHLD RECIPS	EM2 TOTAL RECIPS	EM2 FAM SIZE	
Jul 14	30,833	38,995	6	39,001	1.26	3,809	373	5,755	6,128	1.61	92,523	99,041	4	99,045	1.07	115	116	0	116	1.01	
Aug	32,720	41,299	4	41,303	1.26	4,057	421	6,120	6,541	1.61	97,586	104,320	3	104,323	1.07	135	135	0	135	1.00	
Sep	34,234	43,136	8	43,144	1.26	4,235	433	6,440	6,873	1.62	101,158	108,028	5	108,033	1.07	131	131	0	131	1.00	
Oct	35,934	45,096	9	45,105	1.26	4,487	473	6,841	7,314	1.63	104,565	111,572	5	111,577	1.07	151	153	0	153	1.01	
Nov	36,853	46,115	7	46,122	1.25	4,685	464	7,149	7,613	1.62	106,808	113,912	5	113,917	1.07	162	166	0	166	1.02	
Dec																					
Jan 15																					
Feb																					
Mar																					
Apr																					
May																					
Jun																					
<b>FY15 TOTAL</b>	<b>170,574</b>	<b>214,641</b>	<b>34</b>	<b>214,675</b>		<b>21,273</b>	<b>2,164</b>	<b>32,305</b>	<b>34,469</b>		<b>502,640</b>	<b>536,873</b>	<b>22</b>	<b>536,895</b>		<b>694</b>	<b>701</b>	<b>0</b>	<b>701</b>		
<b>FY15 AVG</b>	<b>34,115</b>	<b>42,928</b>	<b>7</b>	<b>42,935</b>	<b>1.26</b>	<b>4,255</b>	<b>433</b>	<b>6,461</b>	<b>6,894</b>	<b>1.62</b>	<b>100,528</b>	<b>107,375</b>	<b>4</b>	<b>107,379</b>	<b>1.07</b>	<b>139</b>	<b>140</b>	<b>0</b>	<b>140</b>	<b>1.01</b>	

MONTH	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)					
	EM8 TOTAL CASES	EM8 ADULT RECIPS	EM8 CHLD RECIPS	EM8 TOTAL RECIPS	EM8 FAM SIZE	TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHLD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11 FAM SIZE	TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHLD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAM SIZE	TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHLD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAM SIZE	
Jul 14	3	1	2	3	1.00	3,812	374	5,757	6,131	1.61	123,471	138,152	10	138,162	1.12	127,283	138,526	5,767	144,293	1.13	
Aug	1	1	0	1	1.00	4,058	422	6,120	6,542	1.61	130,441	145,754	7	145,761	1.12	134,499	146,176	6,127	152,303	1.13	
Sep	1	0	1	1	1.00	4,236	433	6,441	6,874	1.62	135,523	151,295	13	151,308	1.12	139,759	151,728	6,454	158,182	1.13	
Oct	0	0	0	0	0.00	4,487	473	6,841	7,314	1.63	140,650	156,821	14	156,835	1.12	145,137	157,294	6,855	164,149	1.13	
Nov	0	0	0	0	0.00	4,685	464	7,149	7,613	1.62	143,823	160,193	12	160,205	1.11	148,508	160,657	7,161	167,818	1.13	
Dec																					
Jan 15																					
Feb																					
Mar																					
Apr																					
May																					
Jun																					
<b>FY15 TOTAL</b>	<b>5</b>	<b>2</b>	<b>3</b>	<b>5</b>		<b>21,278</b>	<b>2,166</b>	<b>32,308</b>	<b>34,474</b>		<b>673,908</b>	<b>752,215</b>	<b>56</b>	<b>752,271</b>		<b>695,186</b>	<b>754,381</b>	<b>32,364</b>	<b>786,745</b>		
<b>FY15 AVG</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1.00</b>	<b>4,256</b>	<b>433</b>	<b>6,462</b>	<b>6,895</b>	<b>1.62</b>	<b>134,782</b>	<b>150,443</b>	<b>11</b>	<b>150,454</b>	<b>1.12</b>	<b>139,037</b>	<b>150,876</b>	<b>6,473</b>	<b>157,349</b>	<b>1.13</b>	

MONTH	AMI WITH PE - 13					CHI WITH PE - 11					CA WITH PE - 13				
	AMI TOTAL CASES	AMI ADULT RECIPS	AMI CHLD RECIPS	AMI TOTAL RECIPS	AMI FAM SIZE	CHI TOTAL CASES	CHI ADULT RECIPS	CHI CHLD RECIPS	CHI TOTAL RECIPS	CHI FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHLD RECIPS	CA TOTAL RECIPS	CA FAM SIZE
Jul 14	30,833	38,995	6	39,001	1.26	3,809	373	5,755	6,128	1.61	92,523	99,041	4	99,045	1.07
Aug	32,720	41,299	4	41,303	1.26	4,057	421	6,120	6,541	1.61	97,586	104,320	3	104,323	1.07
Sep	34,234	43,136	8	43,144	1.26	4,235	433	6,440	6,873	1.62	101,158	108,028	5	108,033	1.07
Oct	35,934	45,096	9	45,105	1.26	4,487	473	6,841	7,314	1.63	104,565	111,572	5	111,577	1.07
Nov	36,853	46,115	7	46,122	1.25	4,685	464	7,149	7,613	1.62	106,808	113,912	5	113,917	1.07
Dec															
Jan 15															
Feb															
Mar															
Apr															
May															
Jun															
<b>FY15 TOTAL</b>	<b>170,574</b>	<b>214,641</b>	<b>34</b>	<b>214,675</b>		<b>21,273</b>	<b>2,164</b>	<b>32,305</b>	<b>34,469</b>		<b>502,640</b>	<b>536,873</b>	<b>22</b>	<b>536,895</b>	
<b>FY15 AVG</b>	<b>34,115</b>	<b>42,928</b>	<b>7</b>	<b>42,935</b>	<b>1.26</b>	<b>4,255</b>	<b>433</b>	<b>6,461</b>	<b>6,894</b>	<b>1.62</b>	<b>100,528</b>	<b>107,375</b>	<b>4</b>	<b>107,379</b>	<b>1.07</b>

SOURCE: AFR56A FOR CASES & RECIPIENTS.

**MONTHLY PRESUMPTIVE ELIGIBILITY MED STATISTICS**  
**AID CODES AM, AM1, CH, CH1, CHP\*, CA**  
**FISCAL YEAR 2015**

MONTH	AM - 12						AMI - 13					CH - 12					CH1 - 11						
	AM TOTAL CASES	AM ADULT RECIPS	AM CHILD RECIPS	AM TOTAL RECIPS	AM FAM SIZE		AMI TOTAL CASES	AMI ADULT RECIPS	AMI CHILD RECIPS	AMI TOTAL RECIPS	AMI FAM SIZE		CH TOTAL CASES	CH ADULT RECIPS	CH CHILD RECIPS	CH TOTAL RECIPS	CH FAM SIZE		CH1 TOTAL CASES	CH1 ADULT RECIPS	CH1 CHILD RECIPS	CH1 TOTAL RECIPS	CH1 FAM SIZE
Jul 14																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec	0			0	#DIV/0!		0			0	#DIV/0!	0			0	#DIV/0!	0	0		0		#DIV/0!	
Jan 15																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
<b>FY15 TOTAL</b>	0	0		0	#DIV/0!		0	0		0	#DIV/0!	0			0	0	#DIV/0!	0	0		0	0	#DIV/0!
<b>FY15 AVG</b>	0	#DIV/0!		0	#DIV/0!		0	#DIV/0!		0	#DIV/0!	0			#DIV/0!	0	#DIV/0!	0			#DIV/0!	0	#DIV/0!

MONTH	CHP - 12						TOTAL CH (CH + CHP) - 12					CA - 13					TOTAL PRESUMPTIVE ELIGIBILITY						
	CHP TOTAL CASES	CHP ADULT RECIPS	CHP CHILD RECIPS	CHP TOTAL RECIPS	CHP FAM SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CHILD 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAM SIZE		CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	CA TOTAL RECIPS	CA FAM SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAM SIZE
Jul 14																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec	0			0	#DIV/0!		0	0	0	0	#DIV/0!	0			0	#DIV/0!	0	0	0	0		#DIV/0!	
Jan 15																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
<b>FY15 TOTAL</b>	0	0		0	#DIV/0!		0	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!	
<b>FY15 AVG</b>	0	#DIV/0!		0	#DIV/0!		0	0	0	0	#DIV/0!	0	0	0	0	#DIV/0!	0	0	0	0	0	#DIV/0!	

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).  
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.  
\*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PUPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

**MONTHLY TOTAL TANF CASH STATISTICS**  
**AID CODES CON, COK, COA, COS, SG, TL, TN, TNI, TN2, TP**  
**FISCAL YEAR 2015**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 14			1,571	995	3,103	4,098	11,871	9,356	22,100	31,456	13,442	10,351	25,203	35,554	0	0	0	0	2	1	3	4	2	1	3	4
Aug			1,581	961	3,085	4,046	11,668	9,162	21,616	30,778	13,249	10,123	24,701	34,824	0	0	0	0	2	4	6	10	2	4	6	10
Sep			1,601	1,004	3,126	4,130	11,732	9,253	21,794	31,047	13,333	10,257	24,920	35,177	0	0	0	0	1	1	4	5	1	1	4	5
Oct			1,669	1,054	3,315	4,369	12,174	9,633	22,764	32,397	13,843	10,687	26,079	36,766	0	0	0	0	0	0	0	0	0	0	0	0
Nov			1,575	962	3,134	4,096	11,391	8,822	21,421	30,243	12,966	9,784	24,555	34,339	0	0	0	0	3	3	6	9	3	3	6	9
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
<b>FY15 TOTAL</b>			<b>7,997</b>	<b>4,976</b>	<b>15,763</b>	<b>20,739</b>	<b>58,836</b>	<b>46,226</b>	<b>109,695</b>	<b>155,921</b>	<b>66,833</b>	<b>51,202</b>	<b>125,458</b>	<b>176,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>9</b>	<b>19</b>	<b>28</b>	<b>8</b>	<b>9</b>	<b>19</b>	<b>28</b>
<b>FY15 AVG</b>			<b>1,599</b>	<b>995</b>	<b>3,153</b>	<b>4,148</b>	<b>11,767</b>	<b>9,245</b>	<b>21,939</b>	<b>31,184</b>	<b>13,367</b>	<b>10,240</b>	<b>25,092</b>	<b>35,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>6</b>

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 14		1,571	995	3,103	4,098	11,869	9,355	22,097	31,452	13,440	10,350	25,200	35,550	2.65
Aug		1,581	961	3,085	4,046	11,666	9,158	21,610	30,768	13,247	10,119	24,695	34,814	2.63
Sep		1,601	1,004	3,126	4,130	11,731	9,252	21,790	31,042	13,332	10,256	24,916	35,172	2.64
Oct		1,669	1,054	3,315	4,369	12,174	9,633	22,764	32,397	13,843	10,687	26,079	36,766	2.66
Nov		1,575	962	3,134	4,096	11,388	8,819	21,415	30,234	12,963	9,781	24,549	34,330	2.65
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
<b>FY15 TOTAL</b>		<b>7,997</b>	<b>4,976</b>	<b>15,763</b>	<b>20,739</b>	<b>58,828</b>	<b>46,217</b>	<b>109,676</b>	<b>155,893</b>	<b>66,825</b>	<b>51,193</b>	<b>125,439</b>	<b>176,632</b>	
<b>FY15 AVG</b>		<b>1,599</b>	<b>995</b>	<b>3,153</b>	<b>4,148</b>	<b>11,766</b>	<b>9,243</b>	<b>21,935</b>	<b>31,179</b>	<b>13,365</b>	<b>10,239</b>	<b>25,088</b>	<b>35,326</b>	<b>2.64</b>

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

**MONTHLY TOTAL TANF CASH STATISTICS**  
**AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP**  
**FISCAL YEAR 2015**

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)*	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 14	\$497,113.00	\$3,822,406.00	\$4,319,519.00	\$0.00	\$636.00	\$636.00	\$497,113.00	\$3,821,770.00	\$4,318,883.00	\$121.31	\$121.51	\$121.49	\$321.35
Aug	\$503,495.00	\$3,814,951.00	\$4,318,446.00	\$0.00	\$615.00	\$615.00	\$503,495.00	\$3,814,336.00	\$4,317,831.00	\$124.44	\$123.97	\$124.03	\$325.95
Sep	\$515,015.00	\$3,854,335.00	\$4,369,350.00	\$0.00	\$513.00	\$513.00	\$515,015.00	\$3,853,822.00	\$4,368,837.00	\$124.70	\$124.15	\$124.21	\$327.70
Oct	\$522,427.00	\$3,969,205.00	\$4,491,632.00	\$0.00	\$0.00	\$0.00	\$522,427.00	\$3,969,205.00	\$4,491,632.00	\$119.58	\$122.52	\$122.17	\$324.47
Nov	\$515,146.00	\$3,841,099.00	\$4,356,245.00	\$0.00	\$1,295.00	\$1,295.00	\$515,146.00	\$3,839,804.00	\$4,354,950.00	\$125.77	\$127.00	\$126.86	\$335.95
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	\$2,553,196.00	\$19,301,996.00	\$21,855,192.00	\$0.00	\$3,059.00	\$3,059.00	\$2,553,196.00	\$19,298,937.00	\$21,852,133.00				
FY15 AVG	\$510,639.20	\$3,860,399.20	\$4,371,038.40	\$0.00	\$611.80	\$611.80	\$510,639.20	\$3,859,787.40	\$4,370,426.60	\$123.16	\$123.83	\$123.75	\$327.08

\*NOTE: DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

**MONTHLY TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED STATISTICS**

**TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE**

**ADULT MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5"); ACA MED AID CODES (CH1, AM1, CA, EM2, EM8)-MED ELIGIBLE**

**FISCAL YEAR 2015**

MONTH	(1)				(2)				(3)				(4)					(5)					TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS	ADULT MED, ACA & CHAP AFS
	TOTAL TANF CASH CASES & RECIPIENTS <i>(NOT MEDICAID ELIGIBLE)</i>				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED MPP					TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH CHAP (w/o Retro) <i>(R&amp;S USE ONLY)</i>									
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	RETRO	CASE	ADULT	CHILD	RECIP	RETRO					
Jul 14	13,440	10,350	25,200	35,550	50,676	52,769	37,009	89,778	127,283	138,526	5,767	144,293	177,959	191,295	42,776	234,071	264,968	283,193	209,427	232,732	442,159	473,056	2.65	1.77	1.13	1.32	1.56
Aug	13,247	10,119	24,695	34,814	50,908	53,413	33,863	87,276	134,499	146,176	6,127	152,303	185,407	199,589	39,990	239,579	271,203	294,366	218,257	236,884	455,141	486,765	2.63	1.71	1.13	1.29	1.55
Sep	13,332	10,256	24,916	35,172	50,784	53,560	30,835	84,395	139,759	151,728	6,454	158,182	190,543	205,288	37,289	242,577	274,597	302,423	224,176	239,949	464,125	496,145	2.64	1.66	1.13	1.27	1.53
Oct	13,843	10,687	26,079	36,766	50,294	53,256	27,382	80,638	145,137	157,294	6,855	164,149	195,431	210,550	34,237	244,787	277,099	309,760	229,490	241,619	471,109	503,421	2.66	1.60	1.13	1.25	1.52
Nov	12,963	9,781	24,549	34,330	47,138	50,582	20,987	71,569	148,508	160,657	7,161	167,818	195,646	211,239	28,148	239,387	250,638	308,269	229,302	233,187	462,489	473,740	2.65	1.52	1.13	1.22	1.50
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY15 TOTAL	66,825	51,193	125,439	176,632	249,800	263,580	150,076	413,656	695,186	754,381	32,364	786,745	944,986	1,017,961	182,440	1,200,401	1,338,506	1,498,011	1,110,652	1,184,371	2,295,023	2,433,128					
FY15 AVG	13,365	10,239	25,088	35,326	49,960	52,716	30,015	82,731	139,037	150,876	6,473	157,349	188,997	203,592	36,488	240,080	267,701	299,602	222,130	236,874	459,005	486,626	2.64	1.65	1.13	1.27	1.53

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

\*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

MPP Retro Factor is R&S estimate based on history; FY15-OCT '14 ADULT MED & ACA MED COMBINED = 13.2%; NOV '14-FY17 = 4.7%.

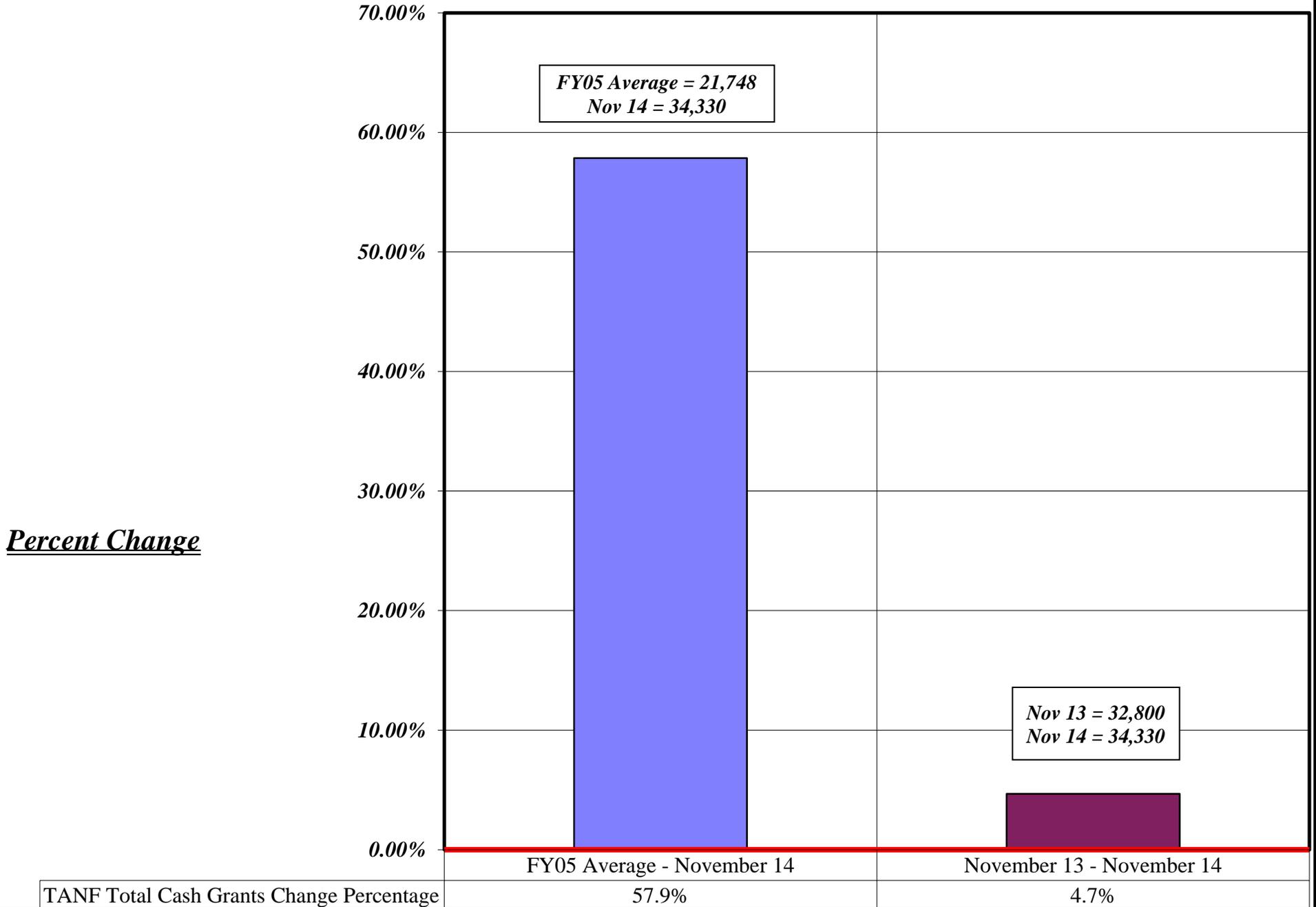
\*\*Beginning November 2014, retro methodology was re-evaluated and updated to reflect changes with ACA.

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

Block (5) is for DWSS Research & Statistics use only and is provided for informational purposes only.

**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**

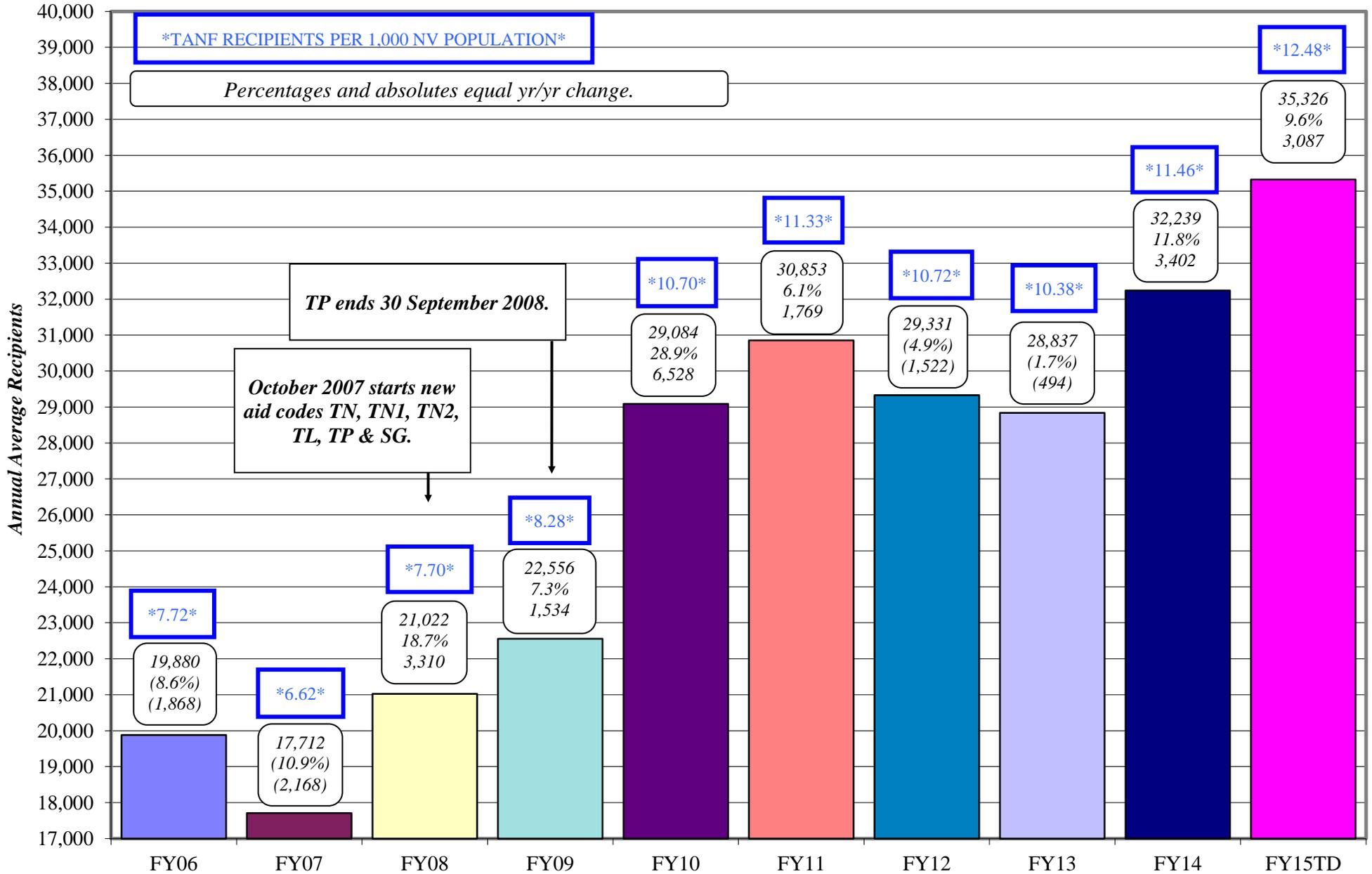
**Total TANF Cash Grants Change Percentage  
FY05 Average-Nov14 & Nov13-Nov14**



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## TANF Grants: FY06-FY15YTD

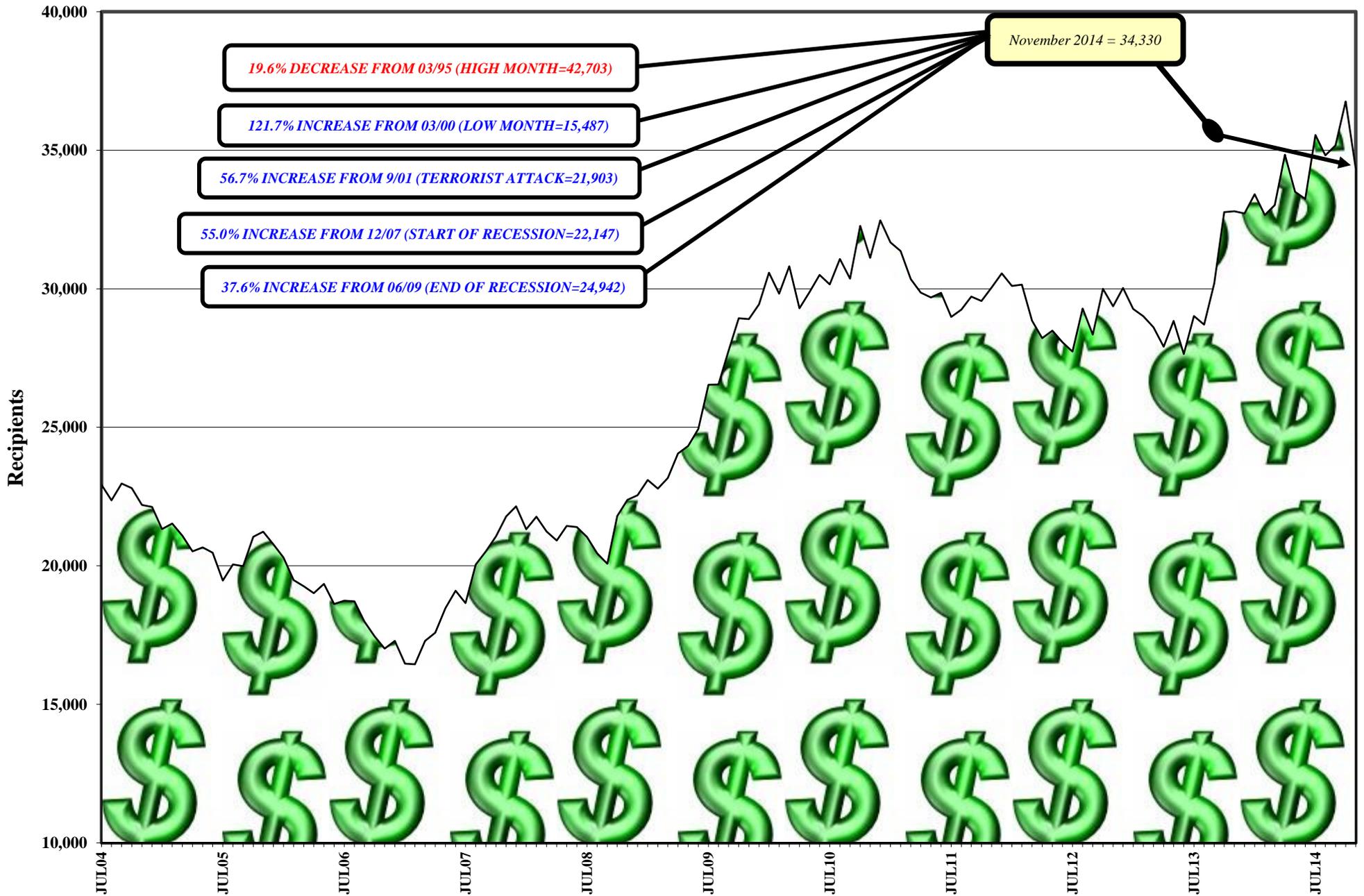
FYTD = November 2014



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## TANF Cash Grant Recipients

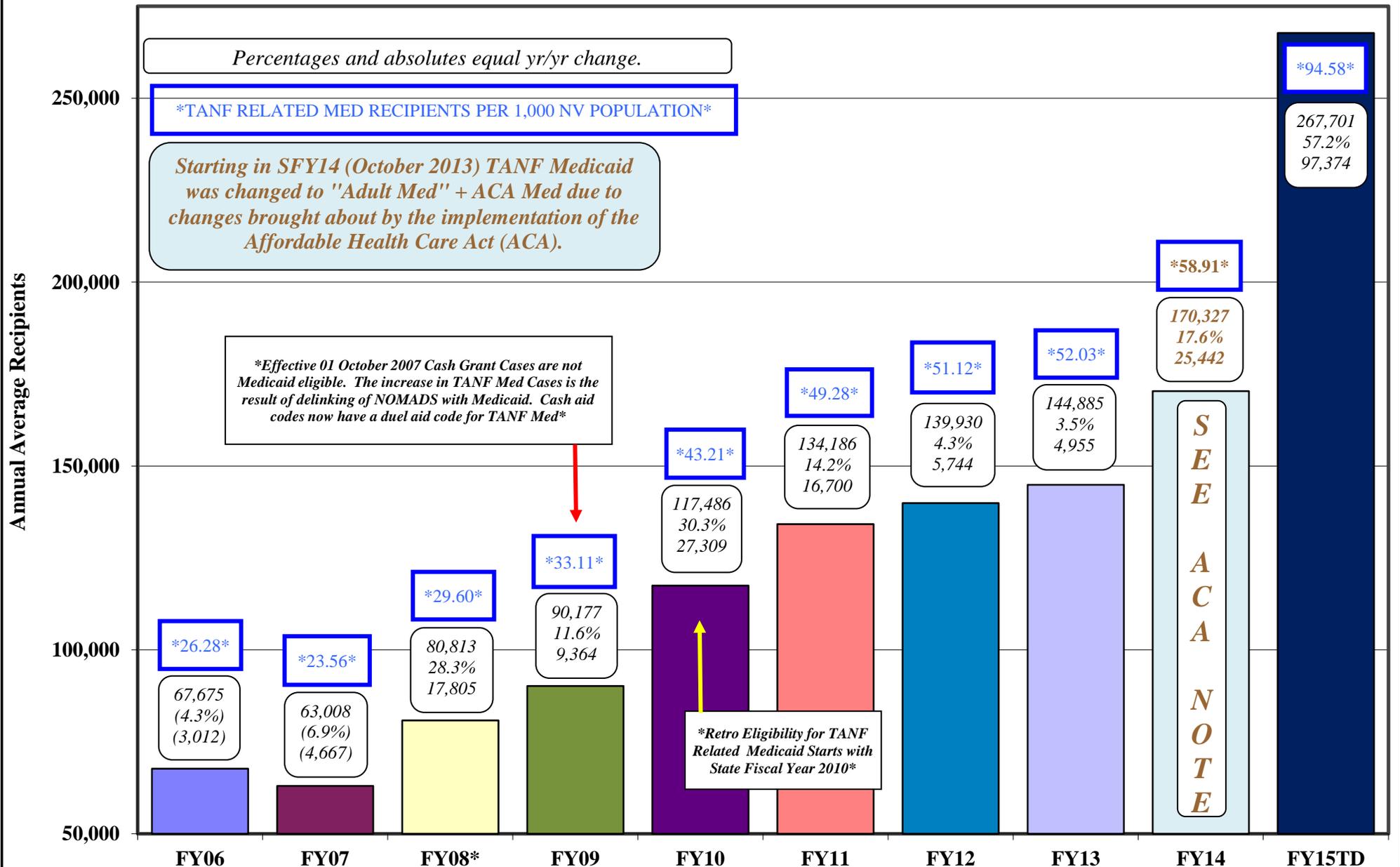
July 2004 - November 2014



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## ADULT MED/ACA MED (with Retros) (Previously TANF MED): FY06 - FY15YTD

FYTD = November 2014



**CHAP CASES & RECIPIENT HISTORY**

**AID CODE CH**

<b>FY15</b>
-------------

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 14	105,234	18,132	189,956	<b>208,088</b>	<b>226,816</b>	<b>1.98</b>
Aug	108,959	18,668	196,894	<b>215,562</b>	<b>234,963</b>	<b>1.98</b>
Sep	111,880	18,888	202,660	<b>221,548</b>	<b>241,487</b>	<b>1.98</b>
Oct	114,329	18,940	207,382	<b>226,322</b>	<b>246,691</b>	<b>1.98</b>
Nov	112,623	18,063	205,039	<b>223,102</b>	<b>230,241</b>	<b>1.98</b>
Dec						
Jan 15						
Feb						
Mar						
Apr						
May						
Jun						
<b>FY15 TOT</b>	<b>553,025</b>	<b>92,691</b>	<b>1,001,931</b>	<b>1,094,622</b>	<b>1,180,198</b>	
<b>FY15 AVG</b>	<b>110,605</b>	<b>18,538</b>	<b>200,386</b>	<b>218,924</b>	<b>236,040</b>	<b>1.98</b>

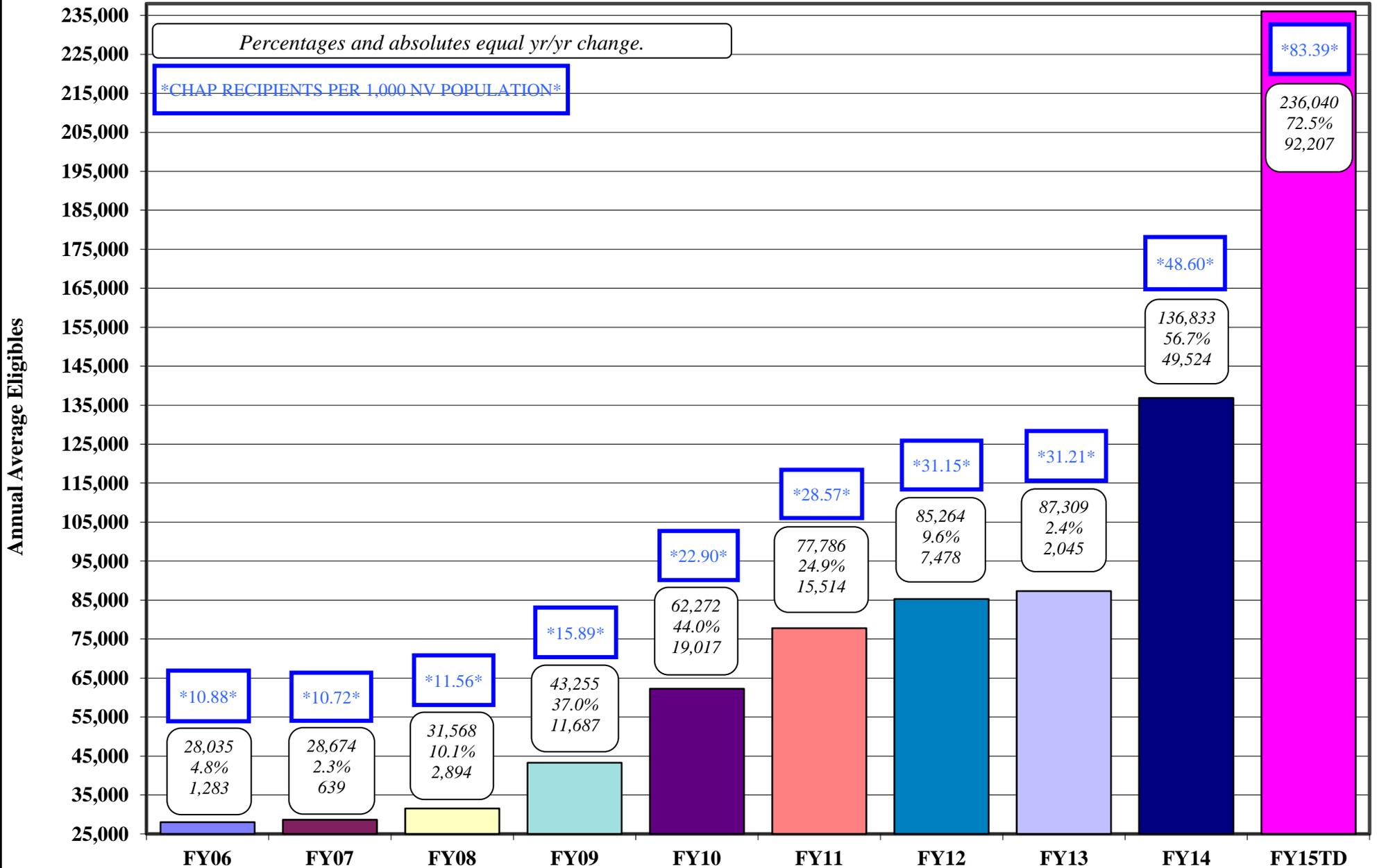
Sources:

- (1) Monthly Persons Count, Aid Code CH Cases.
- (2) Monthly Persons Count, Aid Code CH Adults.
- (3) Monthly Persons Count, Aid Code CH Children.
- (4) Column (2) + Column (3).
- (5) MPP Retro Factor is R&S estimate based on history; FY15-OCT14 = 9.0%; NOV14-FY17 = 3.2%
- (5a) Beginning November 2014, retro methodology was re-evaluated and updated to reflect changes with ACA.
- (6) Column 4/Column 1.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## CHAP Recipients (with Retros): FY06 - FY15YTD

*FYTD = November 2014*



## AGED CASELOAD HISTORY

### FISCAL YEAR 15

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Tot XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 14	11,316	11,589	1,090	1,210	10,171	10,324	55	56	10,226	10,379	2,081	2,123
Aug	11,403	11,677	1,086	1,205	10,263	10,417	54	55	10,317	10,472	2,050	2,091
Sep	11,492	11,770	1,107	1,229	10,331	10,486	54	55	10,385	10,541	2,036	2,077
Oct	11,563	11,844	1,132	1,257	10,377	10,533	54	55	10,431	10,587	2,032	2,073
Nov	11,601	11,698	1,136	1,180	10,412	10,464	53	53	10,465	10,517	2,019	2,033
Dec												
Jan 15												
Feb												
Mar												
Apr												
May												
Jun												
FY15 TOT	57,375	58,578	5,551	6,081	51,554	52,223	270	274	51,824	52,497	10,218	10,396
FY15 AVG	11,475	11,716	1,110	1,216	10,311	10,445	54	55	10,365	10,499	2,044	2,079

- Sources:
- (1) AFR56A, Total Cases for Aid codes EM1, SII, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1. Total of Columns 3, 5 & 7.
  - (2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.
  - (3) AFR56A - Aid Codes SII, WB1, SS1.
  - (4) Institutional MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 11.0%; NOV '14-FY17 = 3.9%.
  - (5) AFR56A, Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.
  - (6) Non-Institutional MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 1.5%; NOV '14-FY17 = 0.5%.
  - (7) AFR56A, Total Cases for Aid codes GC1.
  - (8) AGCF MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 1.5%; NOV '14-FY17 = 0.5%.
  - (9) Total of Columns 5 & 7.
  - (10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY15 = Total of Columns 6 & 8.
  - (11) AFR56A - Aid codes AL1, HC1, HD1, HG1, HR1.
  - (12) HCBW MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 2.0%; NOV '14-FY17 = 0.7%.

\*\*Beginning November 2014, retro methodology was re-evaluated and updated to reflect changes with ACA.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

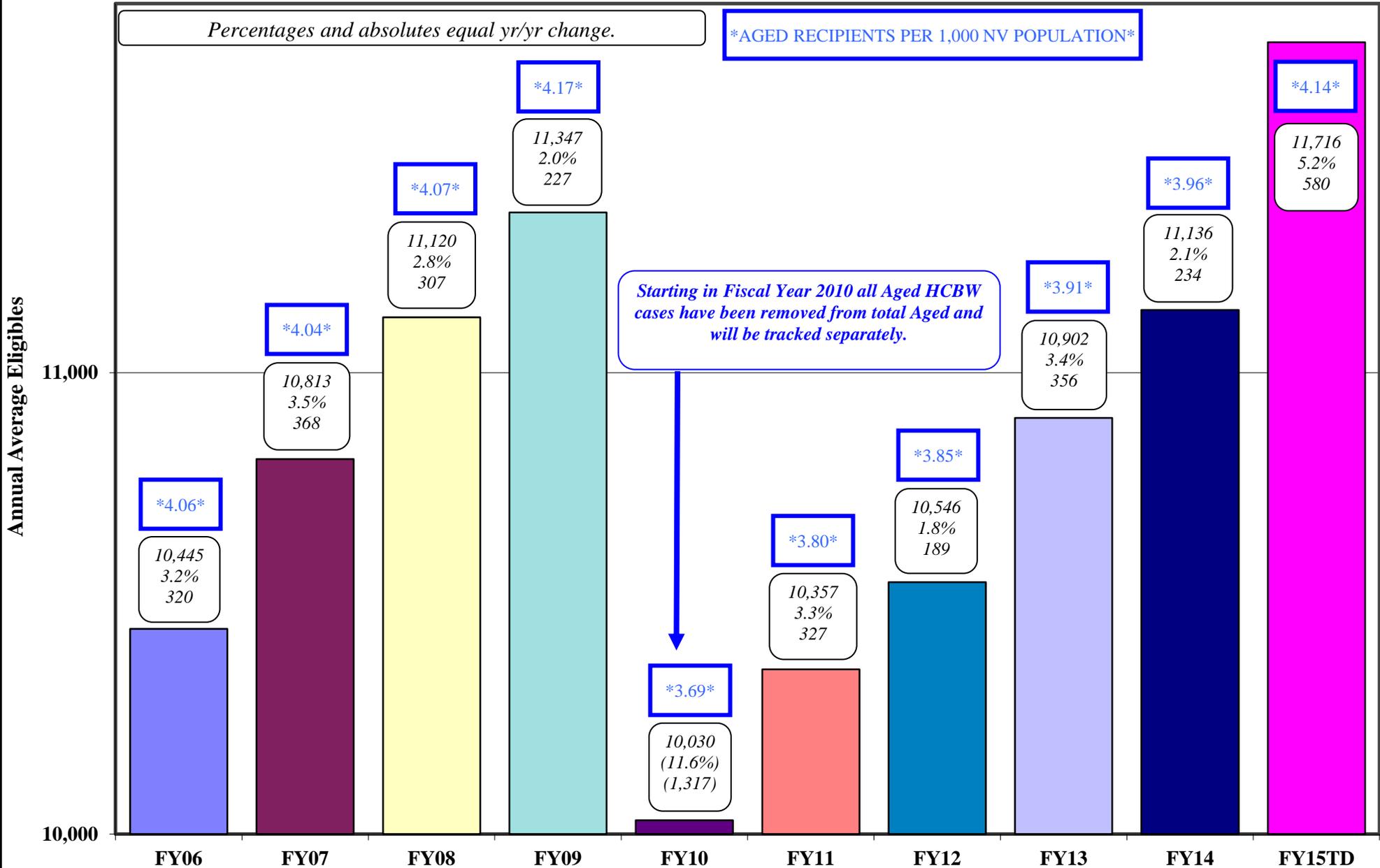
# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Aged Recipients (with Retros): FY06 - FY15YTD

FYTD = November 2014

Percentages and absolutes equal yr/yr change.

\*AGED RECIPIENTS PER 1,000 NV POPULATION\*



## BLIND CASELOAD HISTORY

FISCAL YEAR 15

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Total XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 14	342	347	13	13	329	334	0	0	329	334	41	41
Aug	347	352	12	12	335	340	0	0	335	340	41	41
Sep	345	350	11	11	334	339	0	0	334	339	41	41
Oct	345	350	11	11	334	339	0	0	334	339	42	42
Nov	345	347	10	10	335	337	0	0	335	337	42	42
Dec												
Jan 15												
Feb												
Mar												
Apr												
May												
Jun												
FY15 TOT	1,724	1,747	57	59	1,667	1,689	0	0	1,667	1,689	207	207
FY15 AVG	345	349	11	12	333	338	0	0	333	338	41	41

- Sources:
- (1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3. Total of columns 3, 5 & 7.
  - (2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.
  - (3) AFR56A - Aid Codes SI3, WB3, SS3.
  - (4) Institutional MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 3.0%; NOV '14-FY17 = 1.1%
  - (5) AFR56A, Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.
  - (6) Non-Institutional MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 1.5%; NOV '14-FY17 = 0.5%.
  - (7) AFR56A, Total Cases for Aid codes GC3.
  - (8) AGCF MPP retro factor is R&S estimate based on history; FY15 = 0%.
  - (9) Total of Columns 5 & 7.
  - (10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY15 = Total of Columns 6 & 8.
  - (11) AFR56A - Aid codes HD3, HG3, HR3.
  - (12) HCBW MPP retro factor is R&S estimate based on history; FY15 = 0%.

\*\*Beginning November 2014, retro methodology was re-evaluated and updated to reflect changes with ACA.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

## DISABLED CASELOAD HISTORY

### FISCAL YEAR 15

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Total XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 14	36,130	37,912	717	905	35,382	36,974	31	33	35,413	37,007	2,259	2,300
Aug	36,538	38,336	706	891	35,803	37,414	29	31	35,832	37,445	2,236	2,276
Sep	36,805	38,615	706	891	36,072	37,695	27	29	36,099	37,724	2,299	2,340
Oct	37,229	39,061	722	911	36,480	38,122	27	29	36,507	38,150	2,325	2,367
Nov	37,174	37,825	713	780	36,436	37,019	25	26	36,461	37,045	2,343	2,357
Dec												
Jan 15												
Feb												
Mar												
Apr												
May												
Jun												
FY15 TOT	183,876	191,749	3,564	4,378	180,173	187,224	139	147	180,312	187,371	11,462	11,640
FY15 AVG	36,775	38,350	713	876	36,035	37,445	28	29	36,062	37,474	2,292	2,328

- Sources:
- (1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9 (includes OBRAS). Total of columns 3, 5 & 7.
  - (2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.
  - (3) AFR56A - Aid Codes SI9, WB9, SS9.
  - (4) Institutional MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 26.2%; NOV '14-FY17 = 9.4%
  - (5) AFR56A, Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, SU9, WS9, WW9, WY9.
  - (6) Non-Institutional MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 4.5%; NOV '14-FY17 = 1.6%
  - (7) AFR56A, Total Cases for Aid codes GC9.
  - (8) AGCF MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 6.3%; NOV '14-FY17 = 2.3%
  - (9) Total of Columns 5 & 7.
  - (10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY15 = Total of Columns 6 & 8.
  - (11) AFR56A - Aid codes HD9, HR9.
  - (12) HCBW MPP retro factor is R&S estimate based on history; FY15-OCT '14 = 1.8%; NOV '14-FY17 = 0.6%

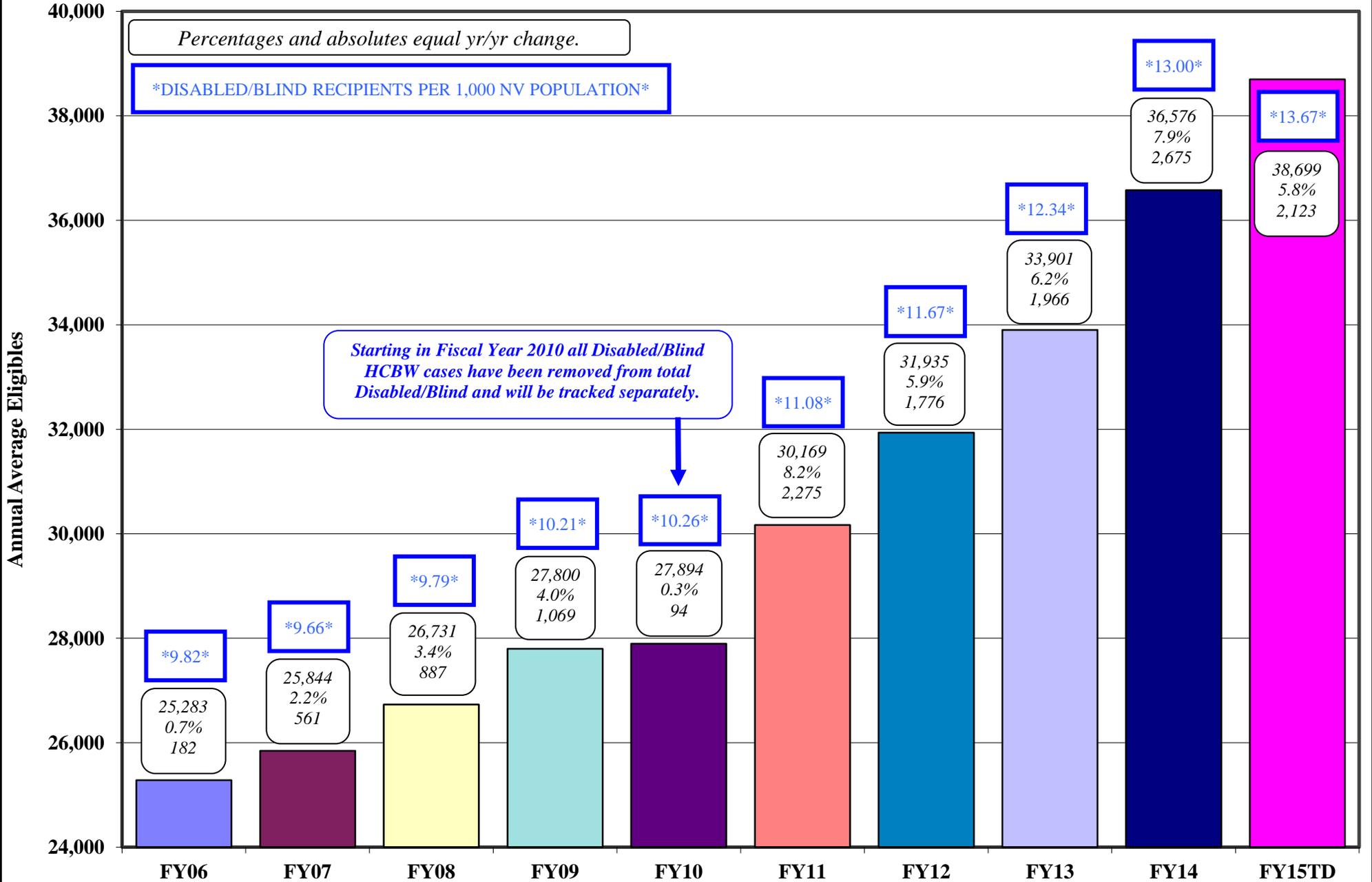
\*\*Beginning November 2014, retro methodology was re-evaluated and updated to reflect changes with ACA.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Disabled/Blind Recipients (with Retros): FY06-FY15YTD

FYTD = November 2014



**MAABD CASELOAD HISTORY**

FISCAL YEAR 15

Month	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)*	(12)*
	Total XIX Cases	MPP Retro Tot XIX Cases	Inst Cases	MPP Retro Inst Cases	Non-Inst Cases	MPP Retro Non-Inst Cases	AGCF Cases	MPP Retro AGCF Cases	Total Non-Inst Cases	MPP Retro Total Non-Inst Cases	HCBW Cases	MPP Retro HCBW Cases
Jul 14	47,788	49,849	1,820	2,128	45,882	47,632	86	89	45,968	47,720	4,381	4,463
Aug	48,288	50,366	1,804	2,109	46,401	48,171	83	86	46,484	48,257	4,327	4,408
Sep	48,642	50,735	1,824	2,131	46,737	48,520	81	84	46,818	48,604	4,376	4,458
Oct	49,137	51,256	1,865	2,179	47,191	48,993	81	84	47,272	49,077	4,399	4,481
Nov	49,120	49,869	1,859	1,970	47,183	47,820	78	79	47,261	47,899	4,404	4,432
Dec												
Jan 15												
Feb												
Mar												
Apr												
May												
Jun												
<b>FY15 TOT</b>	<b>242,975</b>	<b>252,074</b>	<b>9,172</b>	<b>10,517</b>	<b>233,394</b>	<b>241,136</b>	<b>409</b>	<b>420</b>	<b>233,803</b>	<b>241,556</b>	<b>21,887</b>	<b>22,243</b>
<b>FY15 AVG</b>	<b>48,595</b>	<b>50,415</b>	<b>1,834</b>	<b>2,103</b>	<b>46,679</b>	<b>48,227</b>	<b>82</b>	<b>84</b>	<b>46,761</b>	<b>48,311</b>	<b>4,377</b>	<b>4,449</b>

Sources: Sum of Aged, Blind & Disabled Reports

\*\*Beginning November 2014, retro methodology was re-evaluated and updated to reflect changes with ACA.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

## HCBW (HOME & COMMUNITY BASED WAIVER) CASELOAD

FY 15

Month	DWSS WIN HD1, HD3, HD9	DHCFP WIN	DWSS CHIP HC1, HG1, HG3	DHCFP CHIP	DWSS AL AL1	DHCFP AL	DWSS MR/RC HR1, HR3, HR9	DHCFP MR/RC	DWSS HCBW TOTAL	DHCFP HCBW TOTAL	DWSS MPP Retro	DHCFP MPP Retro
	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 14	672	659	1,870	1,736	34	29	1,805	1,822	4,381	4,246	4,464	4,246
Aug	657	652	1,844	1,792	30	0	1,796	1,820	4,327	4,264	4,409	4,264
Sep	679	676	1,820	1,776	31	0	1,846	1,844	4,376	4,296	4,459	4,296
Oct	688	684	1,811	1,767	33	0	1,867	1,857	4,399	4,308	4,483	4,308
Nov	701		1,795		33		1,875		4,404		4,435	
Dec												
Jan 15												
Feb												
Mar												
Apr												
May												
Jun												
FY15 TOT	3,397	2,671	9,140	7,071	161	29	9,189	7,343	21,887	17,114	22,250	17,114
FY15 AVG	679	668	1,828	1,768	32	7	1,838	1,836	4,377	4,279	4,450	4,279

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

DWSS NOTE: MPP retro is R&S estimate; FY15-OCT '14 = 1.9%; NOV '14-FY17 = 0.7%

DHCFP NOTE: MPP retro is based on HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly & Elderly in Adult Residential Care

AL = Assisted Living

MR/RC = Persons with Mental Retardation and Related Conditions

**QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD**

**QM1, QM3 & QM9**

<b>FY 15</b>
--------------

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 14	7,485	30	8,766	<b>16,281</b>	<b>16,281</b>
Aug	7,714	33	8,934	<b>16,681</b>	<b>16,681</b>
Sep	7,884	33	9,048	<b>16,965</b>	<b>16,965</b>
Oct	8,042	32	9,168	<b>17,242</b>	<b>17,242</b>
Nov	8,204	30	9,232	<b>17,466</b>	<b>17,466</b>
Dec					
Jan 15					
Feb					
Mar					
Apr					
May					
Jun					
<b>FY15 TOT</b>	<b>39,329</b>	<b>158</b>	<b>45,148</b>	<b>84,635</b>	<b>84,635</b>
<b>FY15 AVG</b>	<b>7,866</b>	<b>32</b>	<b>9,030</b>	<b>16,927</b>	<b>16,927</b>

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9.

- NOTES:
1. MPP retro is R&S estimate; FY15 = 0.0%.
  2. QMB income level is 100% of poverty.

**SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD**

**FY15**

Month	QI CASELOAD				SLMB CASELOAD			
	Q11	Q13	Q19	Q1	SLMB	SLMB	SLMB	SLMB
	Aged	Blind	Disabled	MAABD	Aged	Blind	Disabled	MAABD
Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases	
Jul 14	2,355	15	2,020	4,390	4,020	12	4,092	8,124
Aug	2,396	15	2,054	4,465	4,125	13	4,176	8,314
Sep	2,456	16	2,084	4,556	4,209	13	4,227	8,449
Oct	2,495	16	2,141	4,652	4,284	15	4,285	8,584
Nov	2,516	15	2,137	4,668	4,314	16	4,322	8,652
Dec								
Jan 15								
Feb								
Mar								
Apr								
May								
Jun								
<b>FY15 TOT</b>	<b>12,218</b>	<b>77</b>	<b>10,436</b>	<b>22,731</b>	<b>20,952</b>	<b>69</b>	<b>21,102</b>	<b>42,123</b>
<b>FY15 AVG</b>	<b>2,444</b>	<b>15</b>	<b>2,087</b>	<b>4,546</b>	<b>4,190</b>	<b>14</b>	<b>4,220</b>	<b>8,425</b>

Month	SLMB/QI CASELOAD				MPP RETRO
	SLMB/QI	SLMB/QI	SLMB/QI	SLMB/QI	
	Aged	Blind	Disabled	MAABD	
Cases	Cases	Cases	Cases	Cases	
Jul 14	6,375	27	6,112	12,514	12,889
Aug	6,521	28	6,230	12,779	13,162
Sep	6,665	29	6,311	13,005	13,395
Oct	6,779	31	6,426	13,236	13,633
Nov	6,830	31	6,459	13,320	13,467
Dec					
Jan 15					
Feb					
Mar					
Apr					
May					
Jun					
<b>FY15 TOT</b>	<b>33,170</b>	<b>146</b>	<b>31,538</b>	<b>64,854</b>	<b>66,547</b>
<b>FY15 AVG</b>	<b>6,634</b>	<b>29</b>	<b>6,308</b>	<b>12,971</b>	<b>13,309</b>

QI Source: AFR56A - Q11, Q13, Q19  
**NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.**

SLMB/QI Source: Sum of QI & SLMB

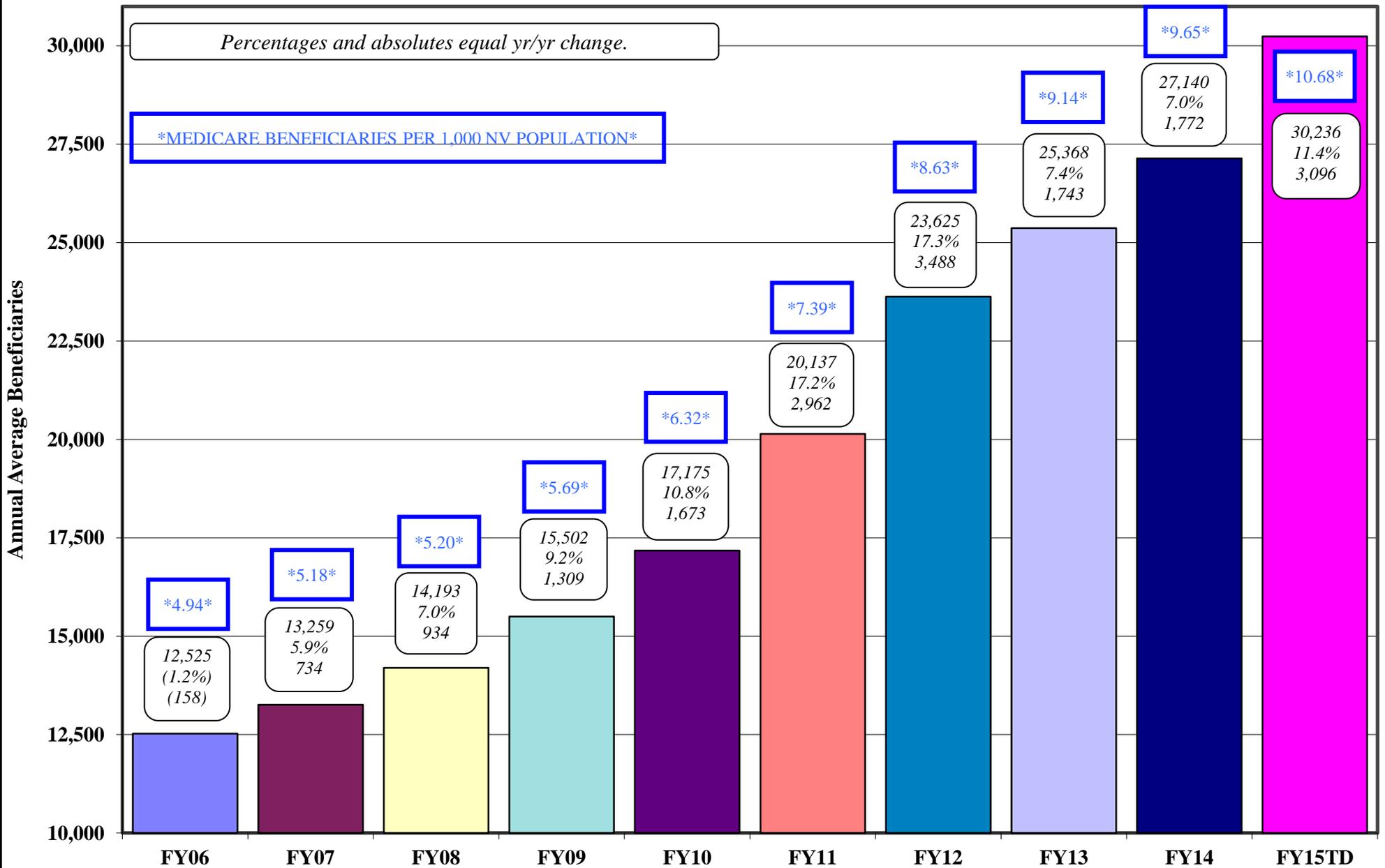
SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)  
**NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.**

MPP Retro Factor is R&S estimate based on history; FY15-OCT '14 = 3.0%; NOV '14-FY17 = 1.1%

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Medicare Beneficiaries (with Retros): FY06 - FY15YTD

FYTD = November 2014



# HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

**WY9**

<b>FY 15</b>
--------------

Month	HIWA (WY9) Cases	MPP Retro
Jul 14	3	3
Aug	3	3
Sep	3	3
Oct	3	3
Nov	3	3
Dec		
Jan 15		
Feb		
Mar		
Apr		
May		
Jun		
<b>FY15 TOT</b>	<b>15</b>	<b>15</b>
<b>FY15 AVG</b>	<b>3</b>	<b>3</b>

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY15 = 0.0%.

## COUNTY MATCH CASES

### Aid Codes CM1, CM3 & CM9

FY15

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 14	1,066	0	266	1,332	1,518
Aug	1,064	0	268	1,332	1,518
Sep	1,086	0	272	1,358	1,548
Oct	1,098	0	272	1,370	1,562
Nov	1,070	0	269	1,339	1,406
Dec					
Jan 15					
Feb					
Mar					
Apr					
May					
Jun					
<b>FY15 TOT</b>	<b>5,384</b>	<b>0</b>	<b>1,347</b>	<b>6,731</b>	<b>7,553</b>
<b>FY15 AVG</b>	<b>1,077</b>	<b>0</b>	<b>269</b>	<b>1,346</b>	<b>1,511</b>

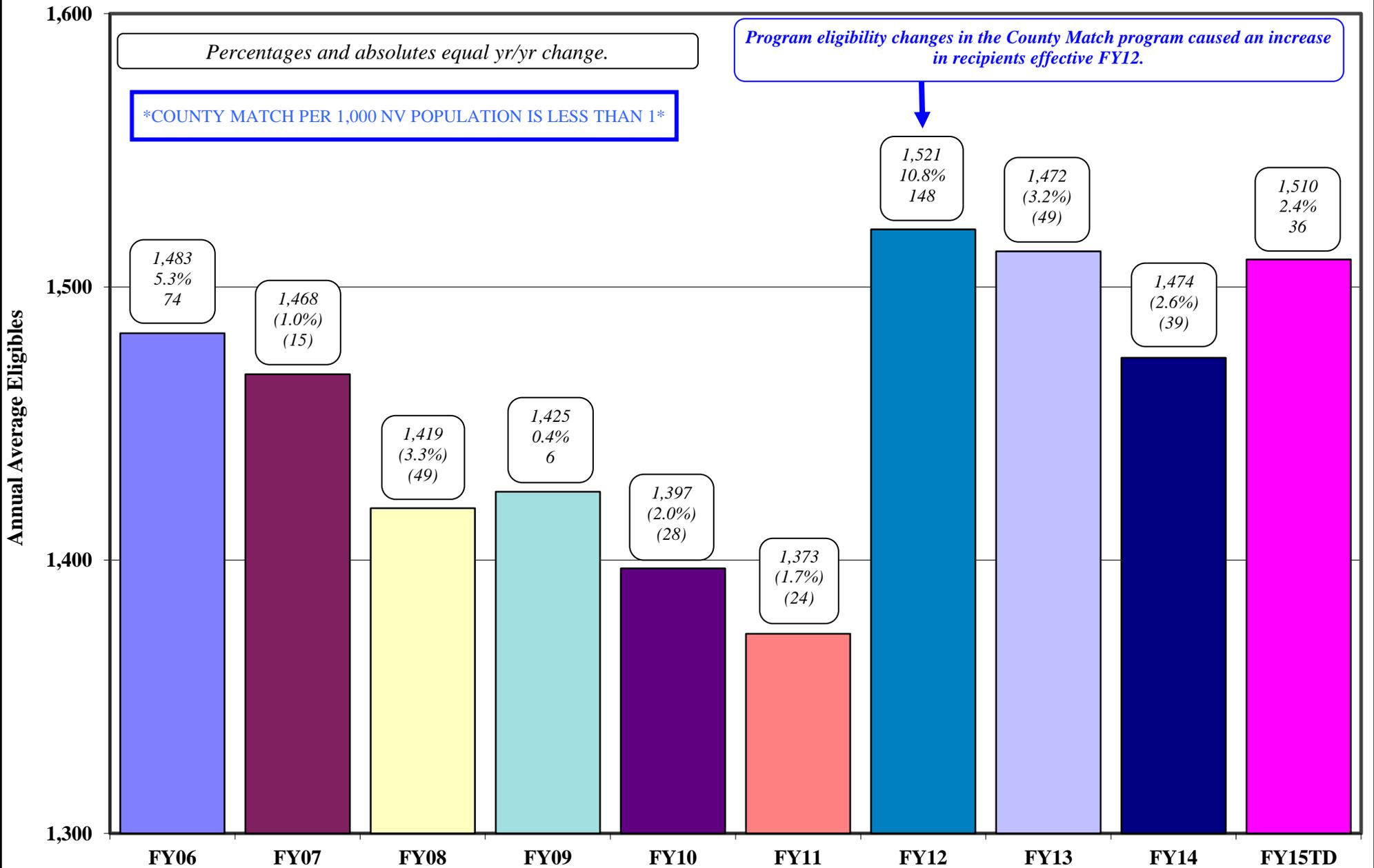
Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

NOTES: 1. MPP retro is R&S estimate and is based on history; FY15-OCT '14 = 14.0%; NOV '14-FY17 = 5.0%

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## County Match Recipients (with Retros): FY06-FY15YTD

*FYTD = November 2014*



**CHILD WELFARE CASELOAD HISTORY**

**FY15**

Month	Title XIX											Non-XIX	Total Title XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (No 61)	Total Aid Code 20s, 50s & 60s (No 61)	MPP Retro 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Total Aid Code 61 MPP Retro	Tot CW XIX	Tot CW XIX MPP Retro	Aid Codes 66, 68 + 70s	& Non-XIX W/Retro
Jul 14	4	5,672	3,346	<b>9,022</b>	9,166	237	17	<b>254</b>	272	<b>9,276</b>	9,438	32	<b>9,470</b>
Aug	3	5,806	3,254	<b>9,063</b>	9,208	236	15	<b>251</b>	269	<b>9,314</b>	9,477	30	<b>9,507</b>
Sep	5	5,758	3,372	<b>9,135</b>	9,281	232	15	<b>247</b>	264	<b>9,382</b>	9,545	27	<b>9,572</b>
Oct	3	5,853	3,352	<b>9,208</b>	9,355	218	13	<b>231</b>	247	<b>9,439</b>	9,602	33	<b>9,635</b>
Nov	4	5,879	3,356	<b>9,239</b>	9,294	227	14	<b>241</b>	247	<b>9,480</b>	9,541	29	<b>9,570</b>
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY15 TOT</b>	<b>19</b>	<b>28,968</b>	<b>16,680</b>	<b>45,667</b>	<b>46,305</b>	<b>1,150</b>	<b>74</b>	<b>1,224</b>	1,299	<b>46,891</b>	<b>47,604</b>	<b>151</b>	<b>47,755</b>
<b>FY15 AVG</b>	<b>4</b>	<b>5,794</b>	<b>3,336</b>	<b>9,133</b>	<b>9,261</b>	<b>230</b>	<b>15</b>	<b>245</b>	260	<b>9,378</b>	<b>9,521</b>	<b>30</b>	<b>9,551</b>

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

MPP retro factor for Total Aid Code 20s, 50s & 60s is R&S estimate; FY 15-OCT '14 = 1.6%; NOV '14-FY17 = 0.6%

MPP retro factor for Aid Code 61 is R&S estimate; FY 15-OCT '14 = 7.0%; NOV '14-FY17 = 2.5%

MPP retro factor for CW XIX is total of both.

MPP retro factor for Non-XIX Aid Codes is not calculated.

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

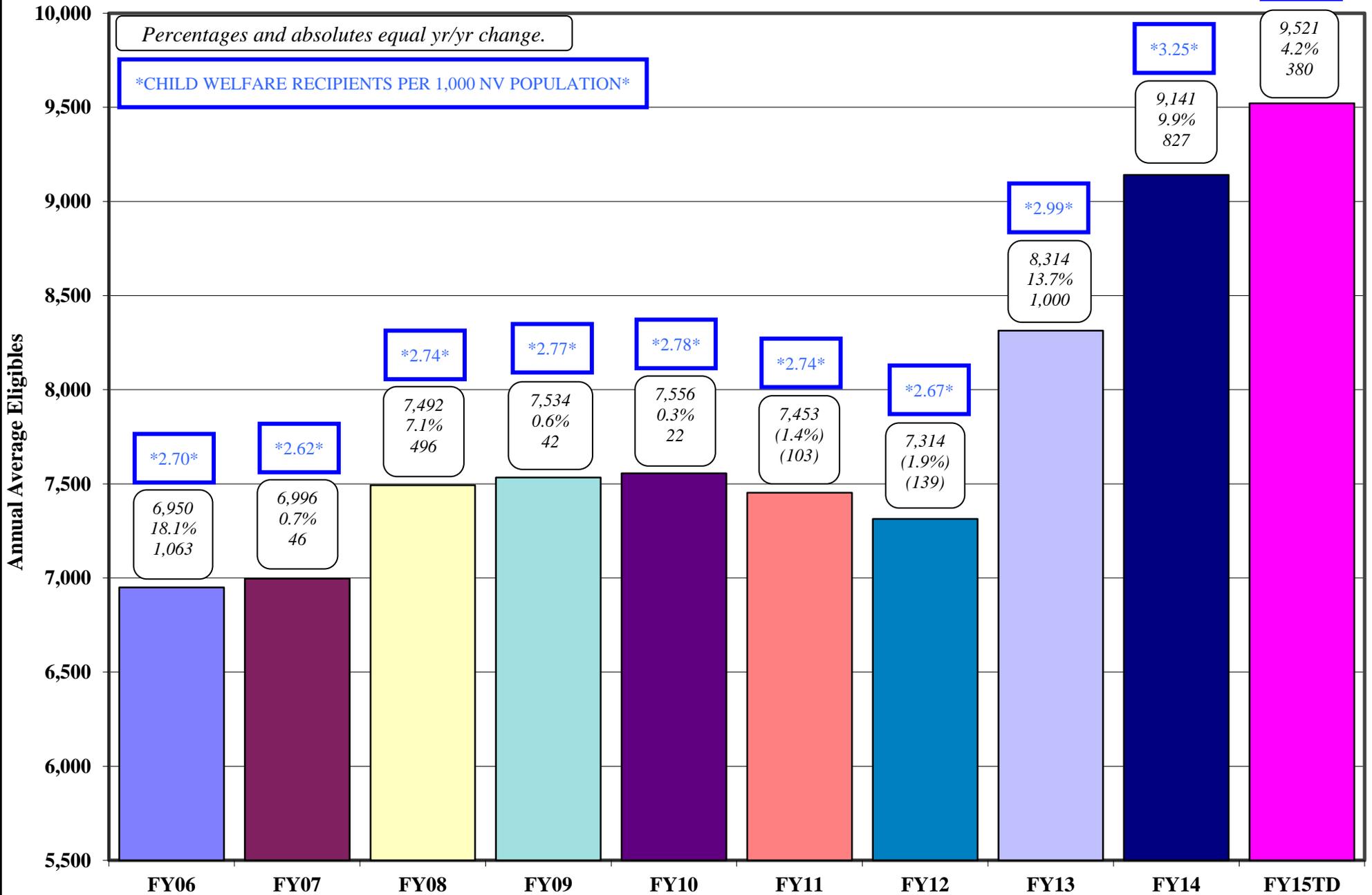
NOMADS AME96A for Aid Code 61 and ROP 85 (Rite-of-Passage).

**NOTE: Total Title XIX & Non-XIX W/Retro is for informational purposes only.**

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Child Welfare Recipients (with Retros): FY06-FY15YTD

*FYTD = November 2014*



**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT**

**FY 15**

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
Jul 14	28,122	170,039	<b>198,161</b>	27,618	168,386	<b>196,004</b>	41,837	353,399	<b>395,236</b>	<b>1.51</b>	<b>2.10</b>	<b>2.02</b>	\$45,608,061	<b>\$232.69</b>	<b>\$115.39</b>
Aug	28,492	172,009	<b>200,501</b>	27,948	170,288	<b>198,236</b>	42,758	356,756	<b>399,514</b>	<b>1.53</b>	<b>2.10</b>	<b>2.02</b>	\$46,286,720	<b>\$233.49</b>	<b>\$115.86</b>
Sep	28,658	173,389	<b>202,047</b>	28,271	171,714	<b>199,985</b>	43,460	359,477	<b>402,937</b>	<b>1.54</b>	<b>2.09</b>	<b>2.01</b>	\$46,458,360	<b>\$232.31</b>	<b>\$115.30</b>
Oct	28,926	175,182	<b>204,108</b>	28,554	173,544	<b>202,098</b>	43,942	363,587	<b>407,529</b>	<b>1.54</b>	<b>2.10</b>	<b>2.02</b>	\$49,137,371	<b>\$243.14</b>	<b>\$120.57</b>
Nov															
Dec															
Jan 15															
Feb															
Mar															
Apr															
May															
Jun															
<b>FY15TOT</b>	<b>114,198</b>	<b>690,619</b>	<b>804,817</b>	<b>112,391</b>	<b>683,932</b>	<b>796,323</b>	<b>171,997</b>	<b>1,433,219</b>	<b>1,605,216</b>				\$187,490,512		
<b>FY15 AVG</b>	<b>28,550</b>	<b>172,655</b>	<b>201,204</b>	<b>28,098</b>	<b>170,983</b>	<b>199,081</b>	<b>42,999</b>	<b>358,305</b>	<b>401,304</b>	<b>1.53</b>	<b>2.10</b>	<b>2.02</b>	\$46,872,628	<b>\$235.45</b>	<b>\$116.80</b>

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

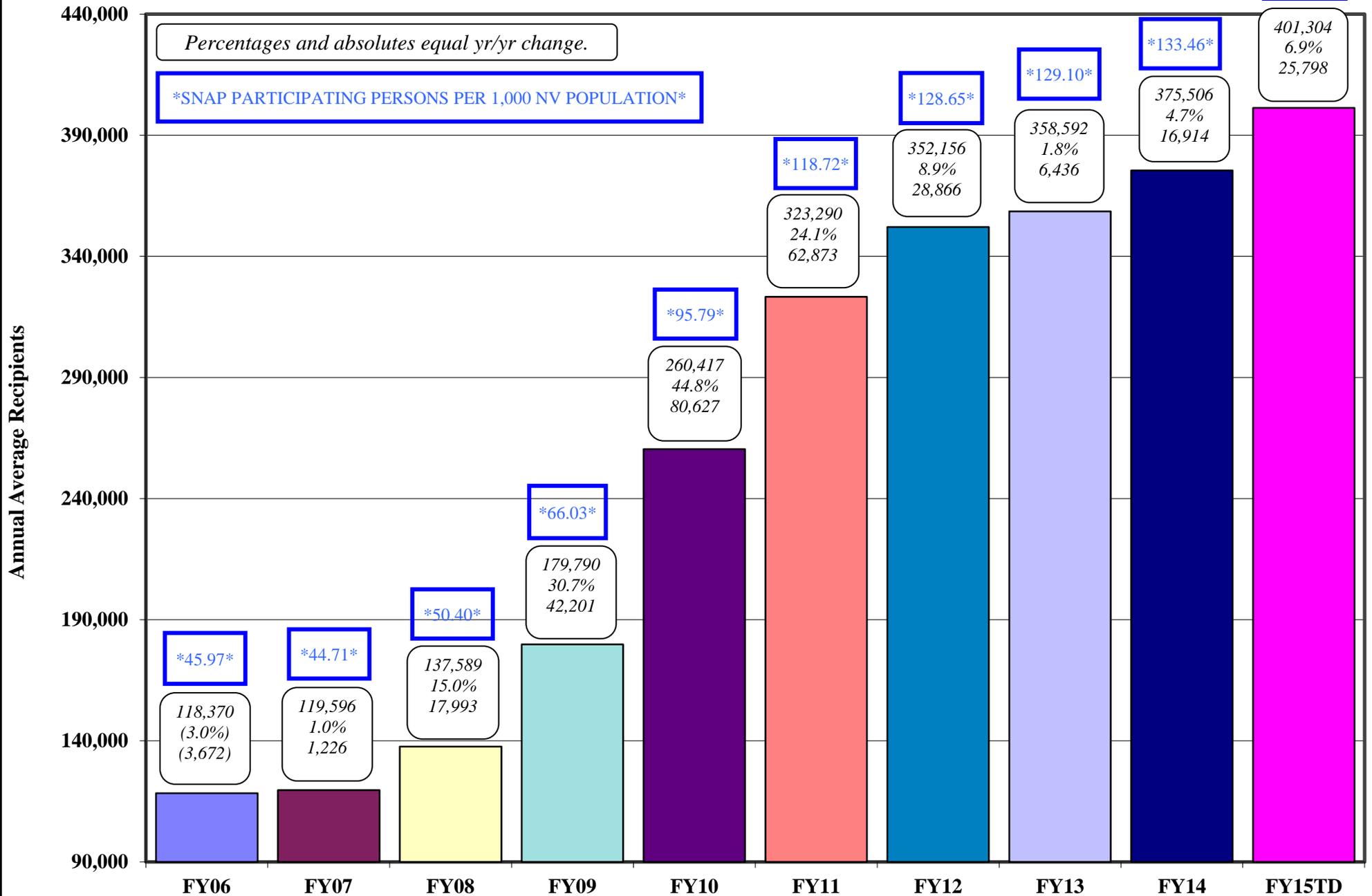
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

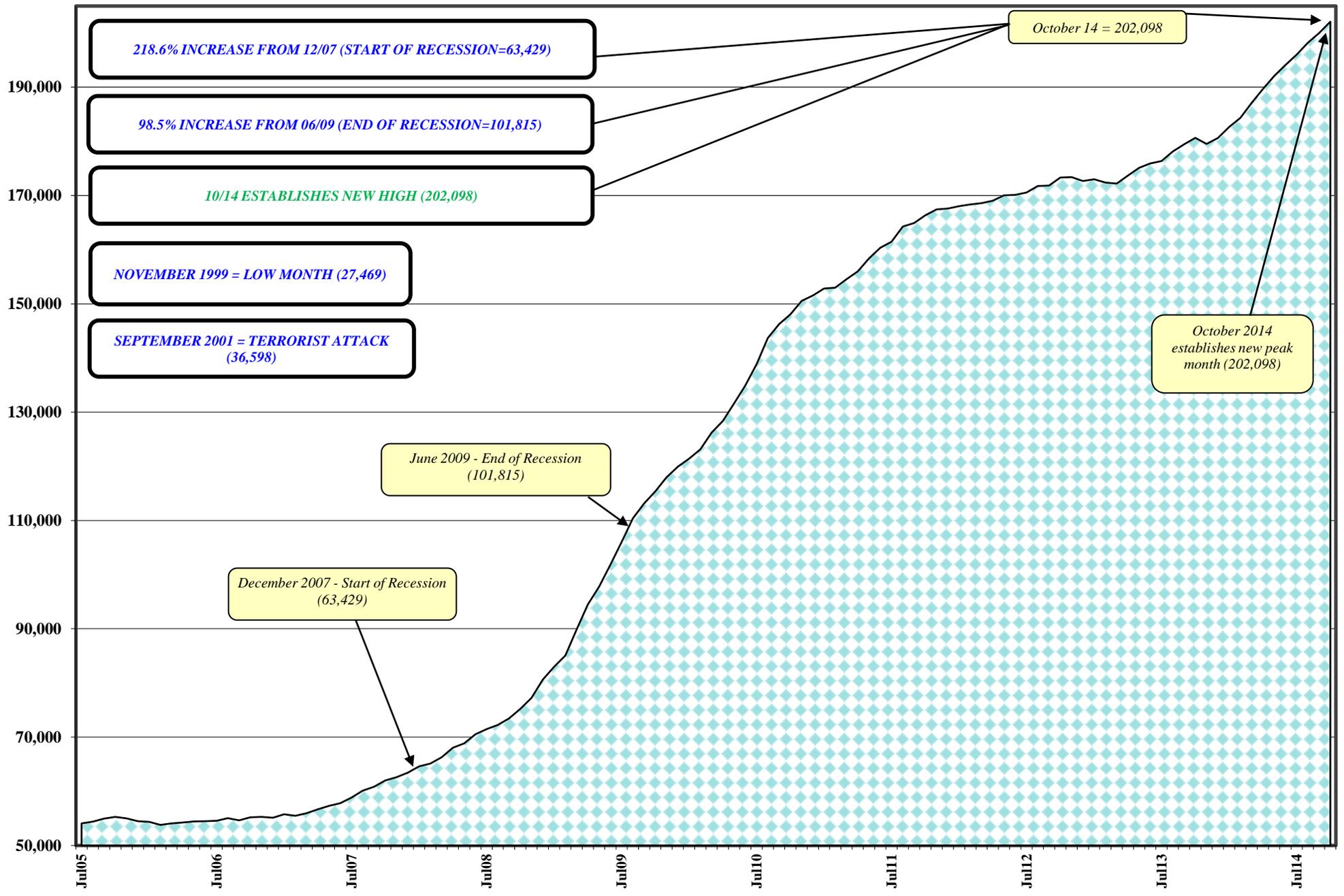
# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Supplemental Nutrition Assistance Program (SNAP) Participating Persons: FY06-FYTD15

FYTD = October 2014



**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**Supplemental Nutrition Assistance Program (SNAP) Participating Cases**  
**July 2005 - October 2014**



# CHECK UP PROGRAM CASELOAD

NC

<b>FY 15</b>
--------------

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	MPP Retro	Average Family Size
Jul 14	13,990	24,062	24,062	1.72
Aug	15,271	26,057	26,057	1.71
Sep	14,119	24,276	24,276	1.72
Oct	14,390	24,717	24,717	1.72
Nov	14,327	24,597	24,597	1.72
Dec				
Jan 15				
Feb				
Mar				
Apr				
May				
Jun				
<b>FY15 TOT</b>	72,097	123,709	123,709	
<b>FY15 AVG</b>	14,419	24,742	24,742	1.72

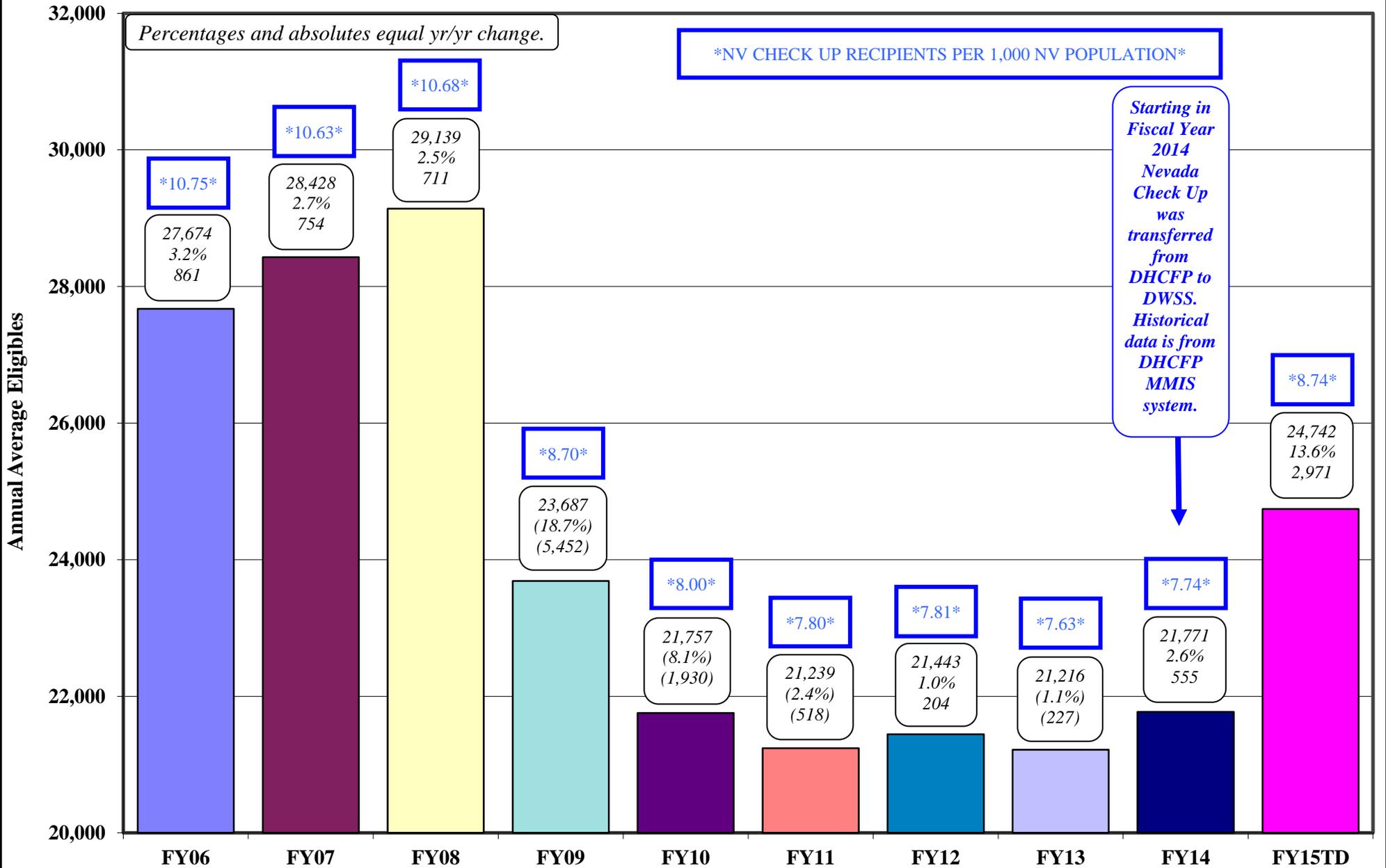
SOURCE: DWSSP Monthly AFR56A Report, Total Cases & Recipients for Aid Code NC.

NOTE: MPP retro is R&S estimate; FY15= 0.0%.

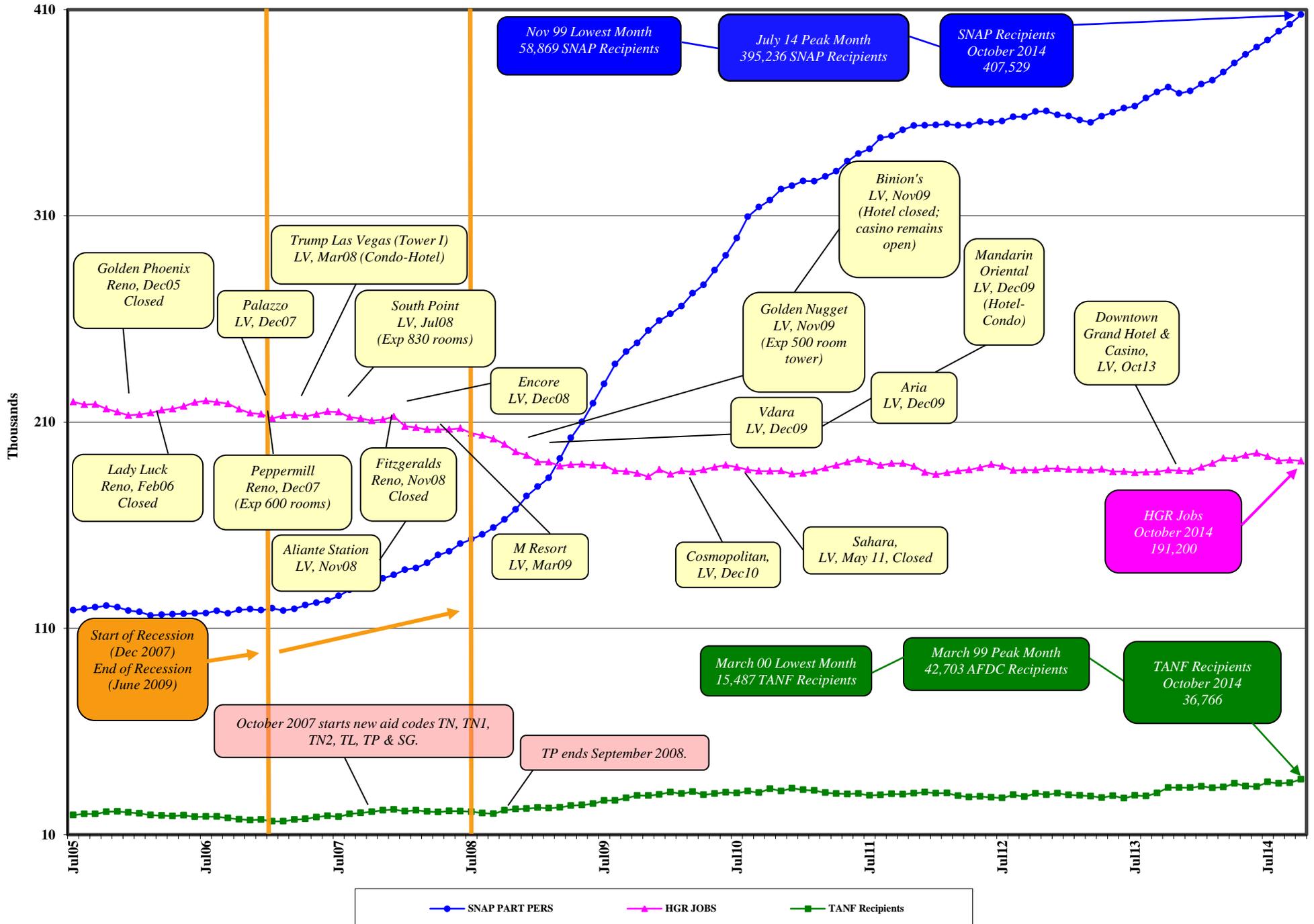
# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Nevada Check Up: FY06-FY15YTD

FYTD = November 2014



**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**  
**HGR Jobs, TANF and Supplemental Nutrition Assistance Program (SNAP) Recipients (FY06 - FYTD15)**  
**FYTD = October 2014**



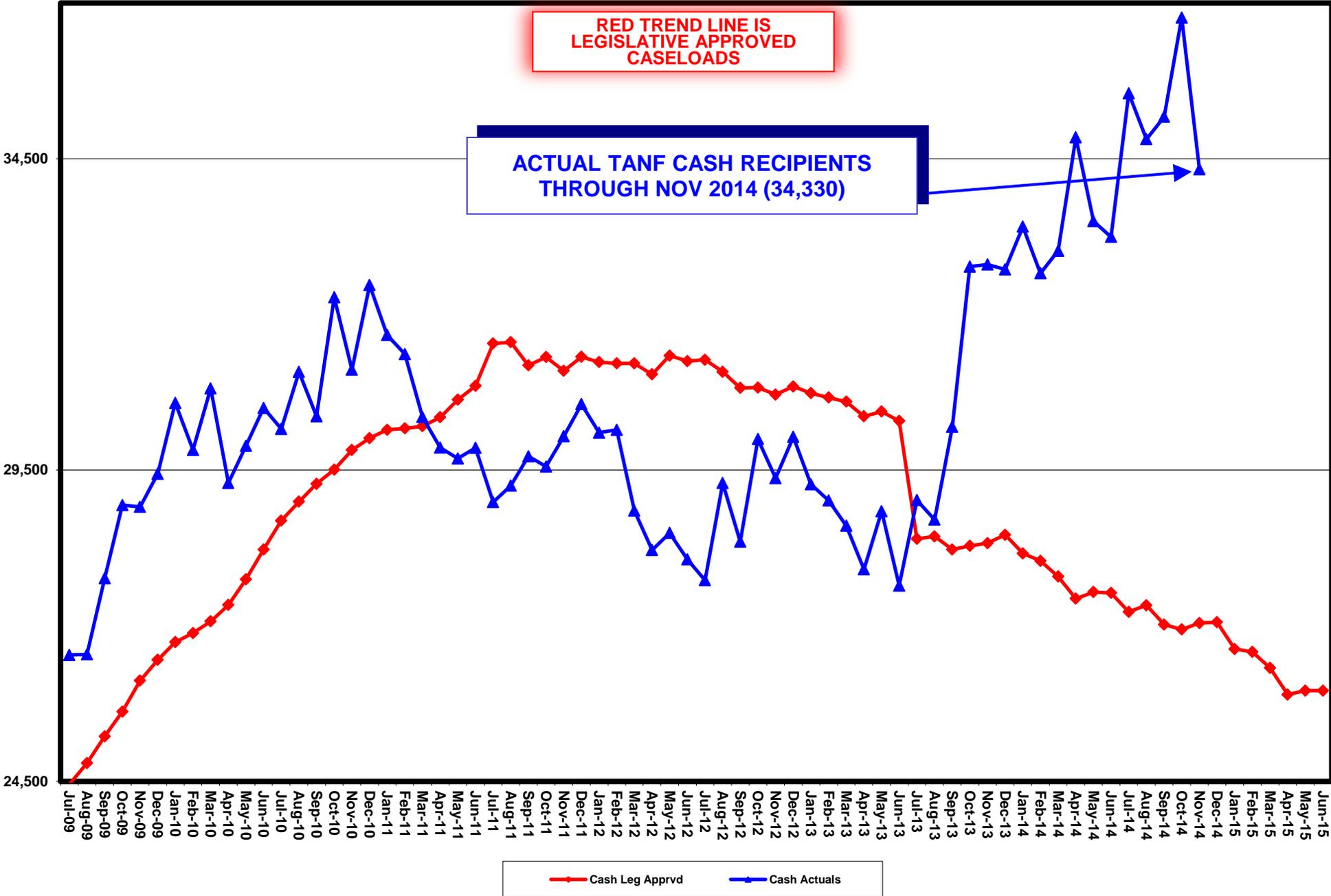
# SUMMARY SPREADSHEETS

FISCAL YEAR 2015

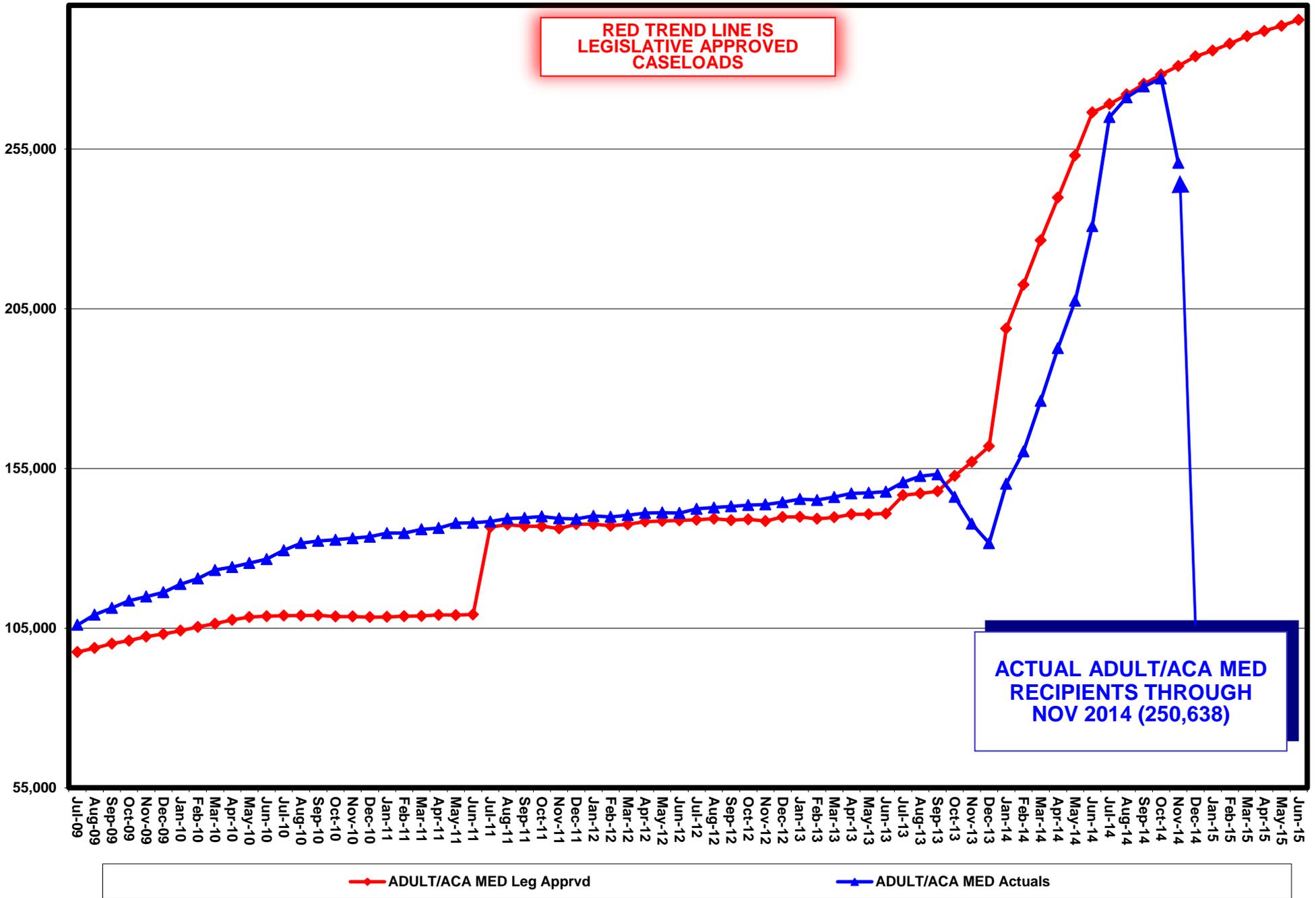
DECEMBER 15, 2014 CASELOAD MEETING

<u>Title</u>	<u>Page No.</u>
Leg Approved Compared to Actuals (Graphs)	
Graph: TANF Cash Recipients.....	1
Graph: Adult/ACA Med (Previously TANF Med) Recipients.....	1a
Graph: Medicaid Eligibles.....	1b
Graph: SNAP Participating Persons.....	1c
Graph: Child Care Recipients.....	1d
Graph: Child Support Recipients.....	1e
Graph: Energy Assistance Program.....	1f
TANF Recipient Growth Analysis.....	2 - 3
Graph: TANF Recipient Percentages (Current Month).....	3a
Graph: TANF Recipient Percentages (FYTD).....	3b
TANF Case Time Limits.....	4
TANF NEON Cash Hardship Cases.....	5 - 6
TANF Conciliation Cases.....	7
County Caseload Percentages.....	8 - 10
Recipients and Expenditures by County.....	11 - 13
Welfare Statistics.....	14 - 16
Graph: Total AFDC/TANF Grant Recipients w/Statewide Population.....	16a
Graph: Average Grant Per Grant Recipient.....	16b
Graph: CHAP Recipients (w/Retro).....	16c
Graph: % TANF Grant Cases with Earnings.....	16d
Graph: NEON Eligibles (Single & Two Parent).....	16e
Graph: Number Employed Per Month.....	16f
Graph: Average Hours Worked Per Week.....	16g
Graph: Nevada Employment: Total and HGR.....	16h
Graph: Nevada Unemployment Rate (Seasonally Adjusted).....	16i
Graph: CSE – PA Caseload.....	16j
Graph: CSE – Payments to Former TANF Clients.....	16k
Medicaid Eligibles.....	17 - 21
Graph: Total Medicaid Eligibles.....	21a
Caseload Demographics.....	22
Cumulative Time on Rolls.....	23
Change Over Time.....	24 - 26
Supplemental Nutrition Assistance Program (SNAP) Summary Report (by Fiscal Year).....	27

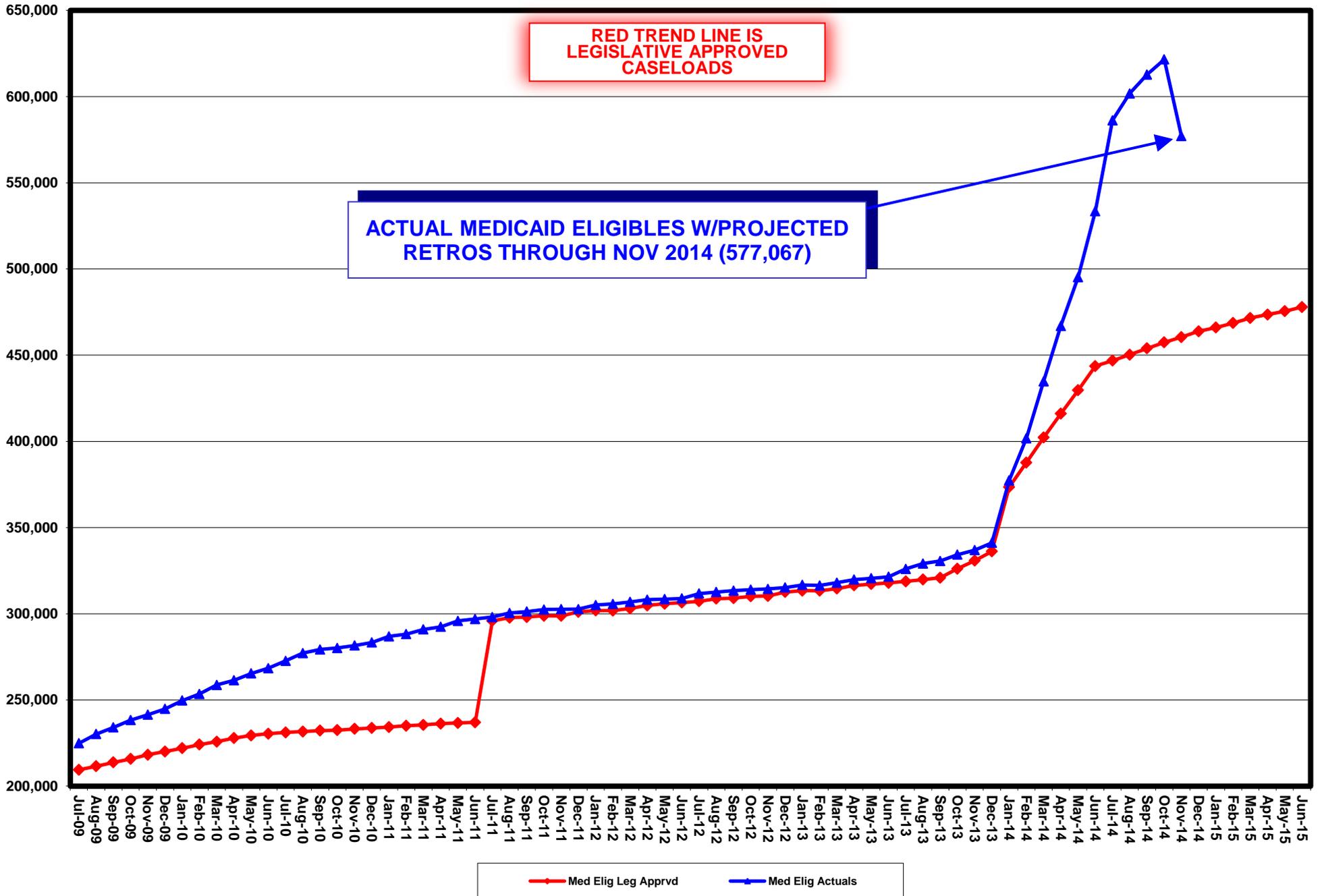
**TANF CASH RECIPIENTS  
LEG APPROVED COMPARED TO ACTUALS  
FY10-15**



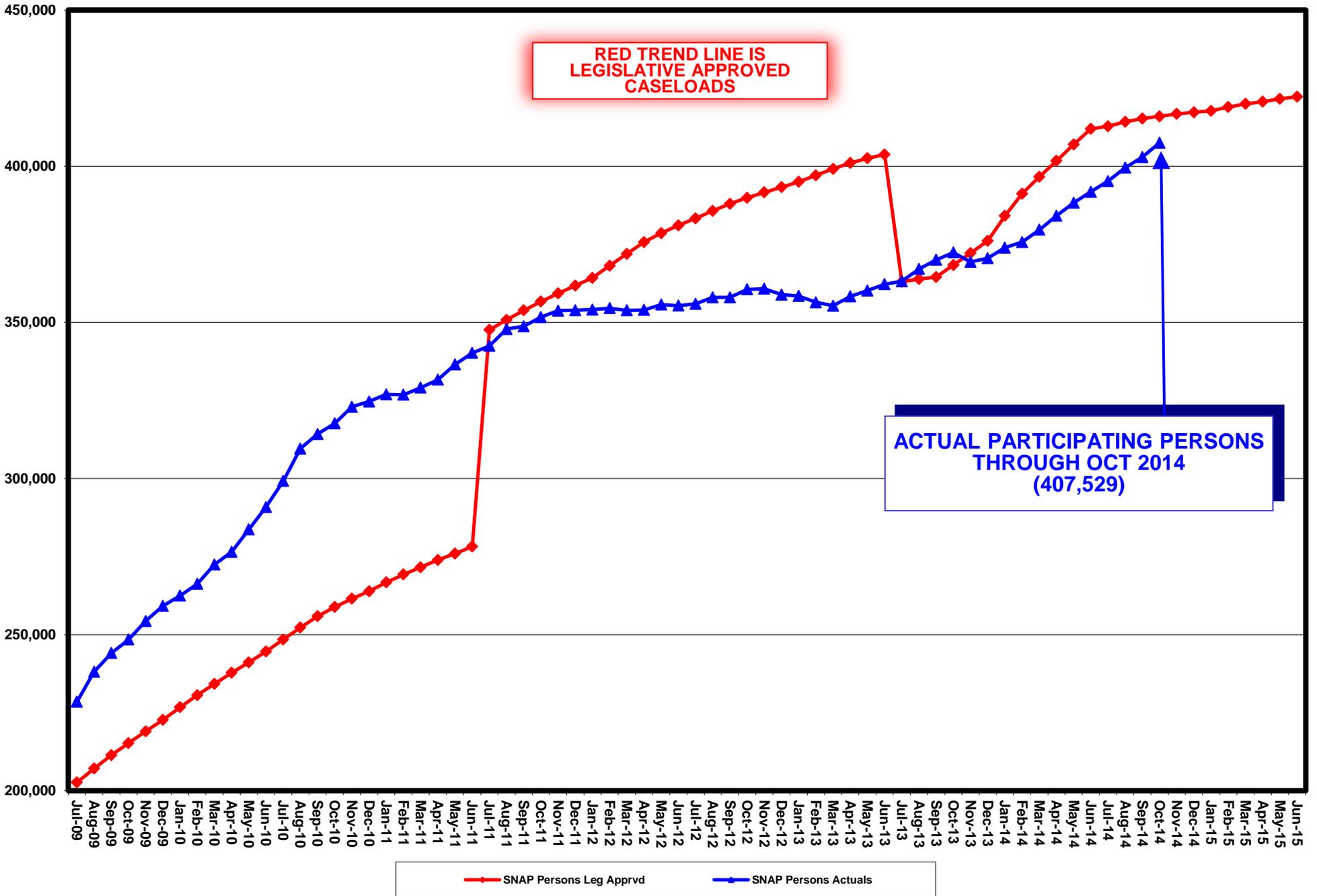
**ADULT/ACA MED RECIPIENTS (PREVIOUSLY TANF MED)  
LEG APPROVED COMPARED TO ACTUALS  
FY10-15**



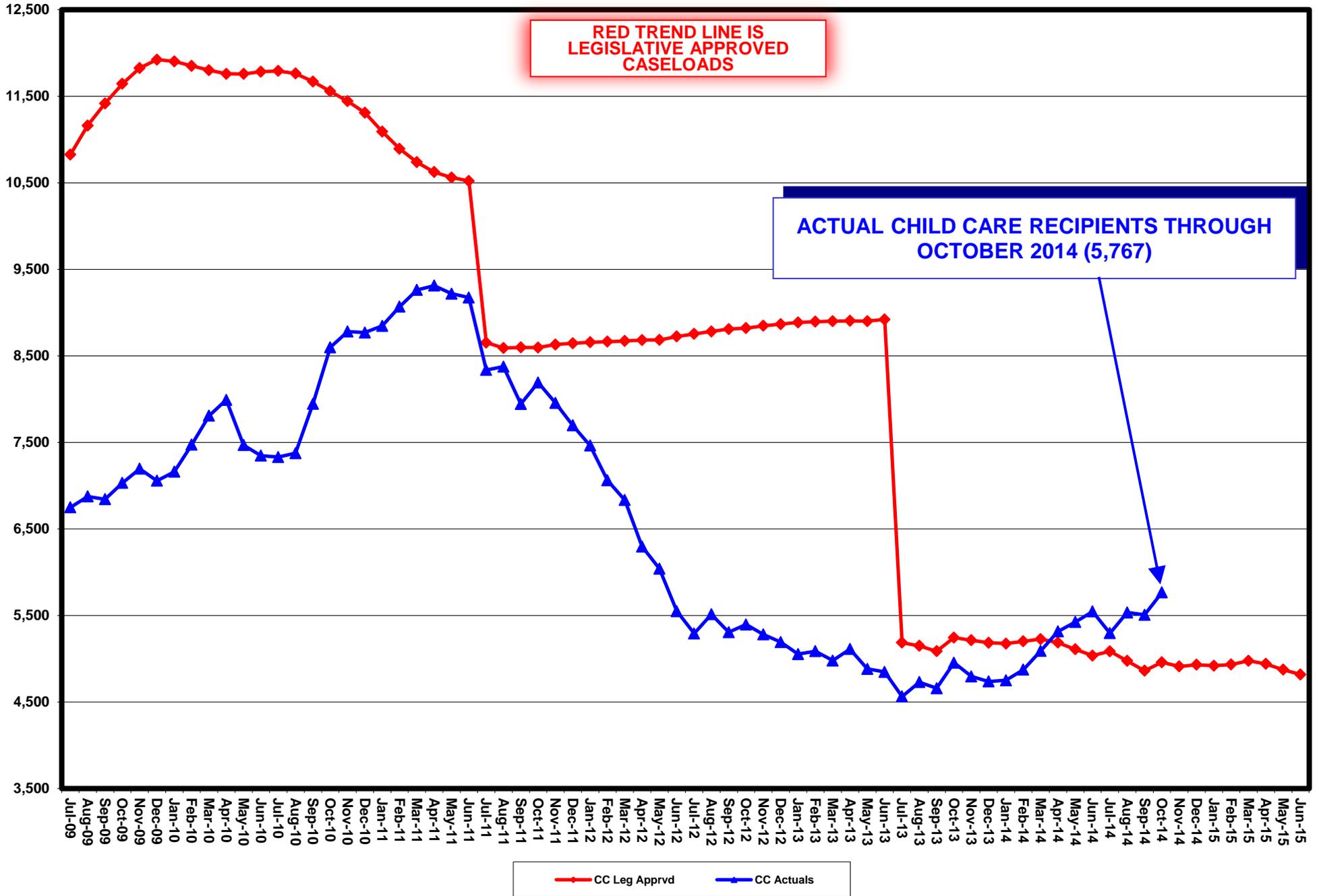
**MEDICAID ELIGIBLES (WITH RETRO)  
LEG APPROVED COMPARED TO ACTUALS  
FY10-15**



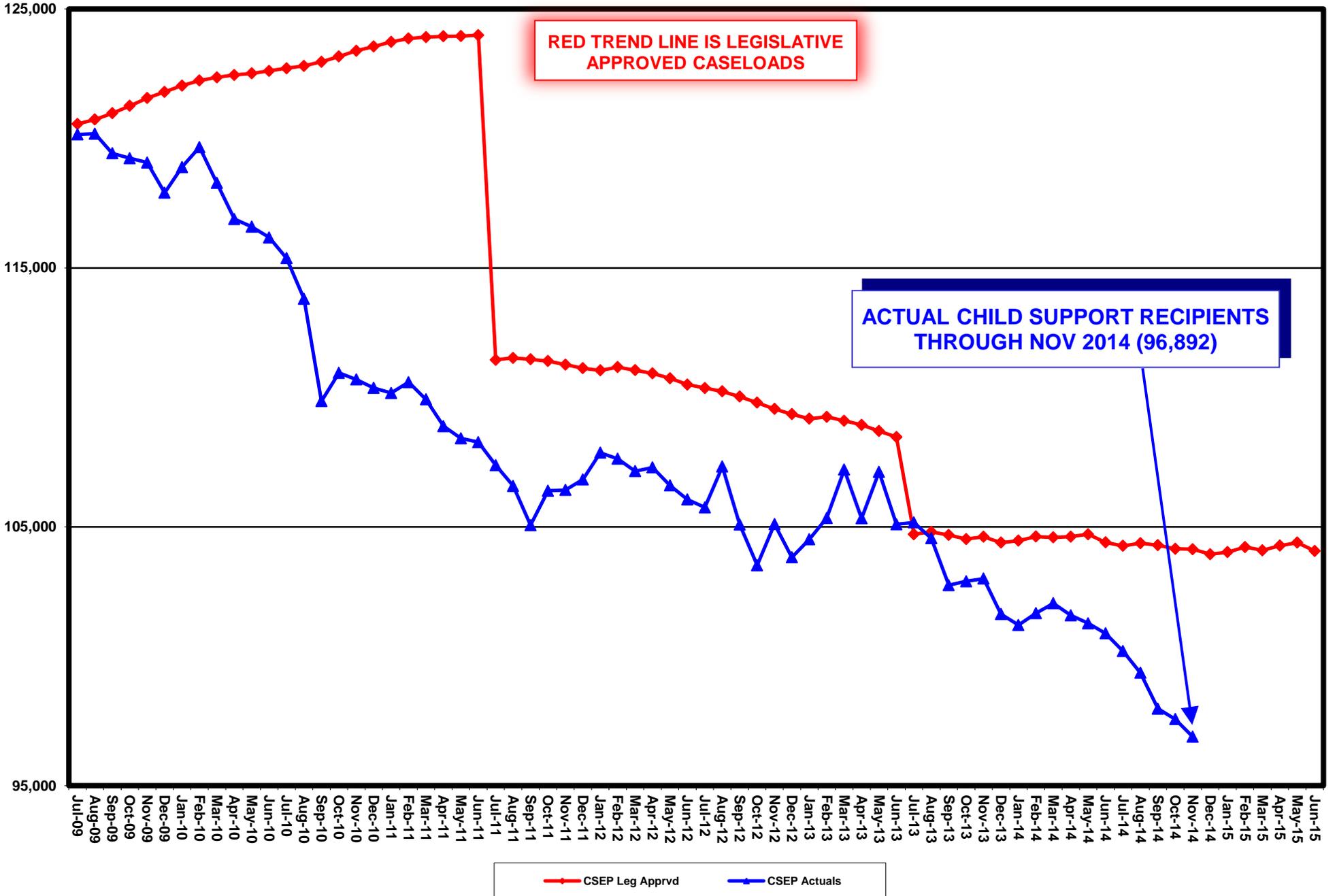
**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS  
LEG APPROVED COMPARED TO ACTUALS  
FY10-15**



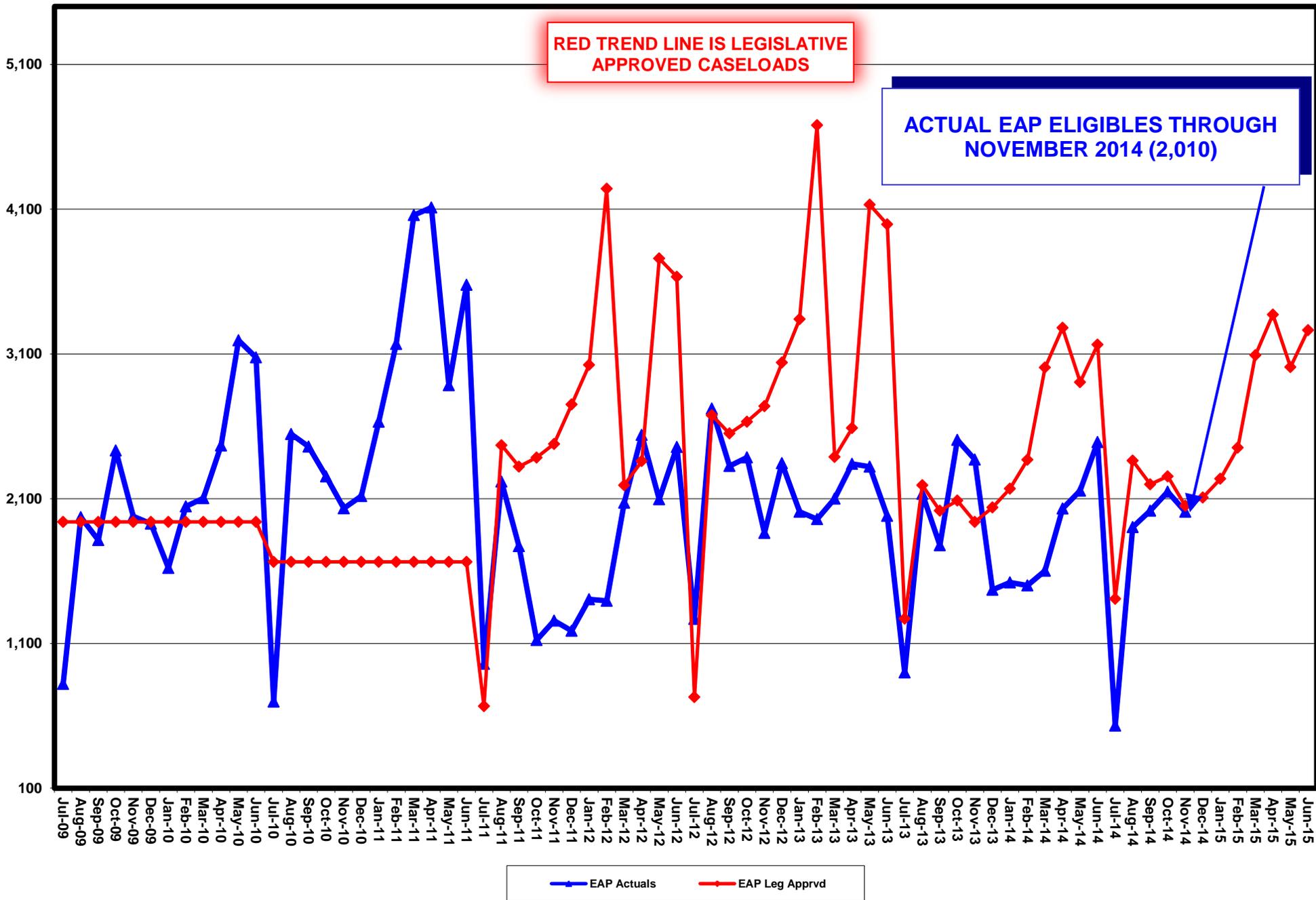
# CHILD CARE RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY10-15



# CHILD SUPPORT RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY10-15



**ENERGY ASSISTANCE PROGRAM ELIGIBLES  
LEG APPROVED COMPARED TO ACTUALS  
FY10-15**



TANF RECIPIENT GROWTH ANALYSIS FY12 - 15

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 11	14062	48.51%	-4.23%	320	1.10%	6.67%	4210	14.52%	-2.55%	2321	8.01%	-2.11%	485	1.67%	-3.00%
Aug 11	14120	48.27%	0.41%	329	1.12%	2.81%	4232	14.47%	0.52%	2337	7.99%	0.69%	506	1.73%	4.33%
Sep 11	14694	49.44%	4.07%	361	1.21%	9.73%	4291	14.44%	1.39%	2349	7.90%	0.51%	454	1.53%	-10.28%
Oct 11	14406	48.74%	-1.96%	437	1.48%	21.05%	4233	14.32%	-1.35%	2420	8.19%	3.02%	459	1.55%	1.10%
Nov 11	14797	49.25%	2.71%	391	1.30%	-10.53%	4304	14.33%	1.68%	2396	7.98%	-0.99%	471	1.57%	2.61%
Dec 11	15028	49.18%	1.56%	363	1.19%	-7.16%	4486	14.68%	4.23%	2444	8.00%	2.00%	471	1.54%	0.00%
Jan 12	14686	48.79%	-2.28%	395	1.31%	8.82%	4373	14.53%	-2.52%	2443	8.12%	-0.04%	486	1.61%	3.18%
Feb 12	14478	48.03%	-1.42%	401	1.33%	1.52%	4562	15.13%	4.32%	2450	8.13%	0.29%	468	1.55%	-3.70%
Mar 12	13761	47.70%	-4.95%	313	1.08%	-21.95%	4248	14.73%	-6.88%	2392	8.29%	-2.37%	455	1.58%	-2.78%
Apr 12	13653	48.39%	-0.78%	280	0.99%	-10.54%	4090	14.50%	-3.72%	2370	8.40%	-0.92%	446	1.58%	-1.98%
May 12	13940	48.93%	2.10%	287	1.01%	2.50%	4121	14.47%	0.76%	2398	8.42%	1.18%	446	1.57%	0.00%
Jun 12	13529	48.20%	-2.95%	307	1.09%	6.97%	4154	14.80%	0.80%	2374	8.46%	-1.00%	433	1.54%	-2.91%
<b>FY12 YTD Ave:</b>	<b>14,263</b>	<b>48.63%</b>	<b>-0.64%</b>	<b>349</b>	<b>1.19%</b>	<b>0.82%</b>	<b>4,275</b>	<b>14.58%</b>	<b>-0.28%</b>	<b>2,391</b>	<b>8.15%</b>	<b>0.02%</b>	<b>465</b>	<b>1.59%</b>	<b>-1.12%</b>

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 12	13424	48.41%	-0.78%	306	1.10%	-0.33%	4035	14.55%	-2.86%	2361	8.51%	-0.55%	416	1.50%	-3.93%
Aug 12	14480	49.44%	7.87%	329	1.12%	7.52%	4415	15.07%	9.42%	2382	8.13%	0.89%	423	1.44%	1.68%
Sep 12	13936	49.16%	-3.76%	347	1.22%	5.47%	4240	14.96%	-3.96%	2347	8.28%	-1.47%	409	1.44%	-3.31%
Oct 12	14865	49.55%	6.67%	347	1.16%	0.00%	4470	14.90%	5.42%	2463	8.21%	4.94%	425	1.42%	3.91%
Nov 12	14393	49.01%	-3.18%	328	1.12%	-5.48%	4463	15.20%	-0.16%	2507	8.54%	1.79%	405	1.38%	-4.71%
Dec 12	15005	49.97%	4.25%	321	1.07%	-2.13%	4630	15.42%	3.74%	2497	8.31%	-0.40%	400	1.33%	-1.23%
Jan 13	14532	49.65%	-3.15%	301	1.03%	-6.23%	4550	15.54%	-1.73%	2500	8.54%	0.12%	386	1.32%	-3.50%
Feb 13	14219	49.01%	-2.15%	308	1.06%	2.33%	4553	15.69%	0.07%	2528	8.71%	1.12%	415	1.43%	7.51%
Mar 13	14109	49.32%	-0.77%	302	1.06%	-1.95%	4367	15.27%	-4.09%	2484	8.68%	-1.74%	405	1.42%	-2.41%
Apr 13	13876	49.72%	-1.65%	285	1.02%	-5.63%	4080	14.62%	-6.57%	2460	8.82%	-0.97%	392	1.40%	-3.21%
May 13	14485	50.23%	4.39%	277	0.96%	-2.81%	4257	14.76%	4.34%	2525	8.76%	2.64%	429	1.49%	9.44%
Jun 13	13887	50.23%	-4.13%	309	1.12%	11.55%	4085	14.78%	-4.04%	2397	8.67%	-5.07%	392	1.42%	-8.62%
<b>FY13 YTD Ave:</b>	<b>14,268</b>	<b>49.48%</b>	<b>0.30%</b>	<b>313</b>	<b>1.09%</b>	<b>0.19%</b>	<b>4,345</b>	<b>15.07%</b>	<b>-0.04%</b>	<b>2,454</b>	<b>8.51%</b>	<b>0.11%</b>	<b>408</b>	<b>1.42%</b>	<b>-0.70%</b>

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 13	14780	50.94%	6.43%	315	1.09%	1.94%	4415	15.22%	8.08%	2440	8.41%	1.79%	377	1.30%	-3.83%
Aug 13	14722	51.29%	-0.39%	312	1.09%	-0.95%	4261	14.84%	-3.49%	2459	8.57%	0.78%	380	1.32%	0.80%
Sep 13	15831	52.43%	7.53%	285	0.94%	-8.65%	4758	15.76%	11.66%	2452	8.12%	-0.28%	374	1.24%	-1.58%
Oct 13	17273	52.71%	9.11%	327	1.00%	14.74%	5542	16.91%	16.48%	2582	7.88%	5.30%	384	1.17%	2.67%
Nov 13	17234	52.54%	-0.23%	314	0.96%	-3.98%	5708	17.40%	3.00%	2616	7.98%	1.32%	385	1.17%	0.26%
Dec 13	17221	52.63%	-0.08%	381	1.16%	21.34%	5483	16.76%	-3.94%	2596	7.93%	-0.76%	385	1.18%	0.00%
Jan 14	17492	52.36%	1.57%	377	1.13%	-1.05%	5788	17.33%	5.56%	2657	7.95%	2.35%	371	1.11%	-3.64%
Feb 14	16931	51.84%	-3.21%	397	1.22%	5.31%	5725	17.53%	-1.09%	2618	8.02%	-1.47%	364	1.11%	-1.89%
Mar 14	17240	52.21%	1.83%	364	1.10%	-8.31%	5690	17.23%	-0.61%	2661	8.06%	1.64%	390	1.18%	7.14%
Apr 14	18149	52.09%	5.27%	378	1.08%	3.85%	6462	18.55%	13.57%	2712	7.78%	1.92%	396	1.14%	1.54%
May 14	17424	52.02%	-3.99%	370	1.10%	-2.12%	5986	17.87%	-7.37%	2682	8.01%	-1.11%	373	1.11%	-5.81%
Jun 14	17370	52.25%	-0.31%	281	0.85%	-24.05%	5777	17.38%	-3.49%	2753	8.28%	2.65%	368	1.11%	-1.34%
<b>FY14 YTD Ave:</b>	<b>16,806</b>	<b>52.13%</b>	<b>1.96%</b>	<b>342</b>	<b>1.06%</b>	<b>-0.16%</b>	<b>5,466</b>	<b>16.96%</b>	<b>3.20%</b>	<b>2,602</b>	<b>8.07%</b>	<b>1.18%</b>	<b>379</b>	<b>1.18%</b>	<b>-0.47%</b>

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 14	18795	52.87%	8.20%	365	1.03%	29.89%	6423	18.07%	11.18%	2682	7.54%	-2.58%	423	1.19%	14.95%
Aug 14	18281	52.51%	-2.73%	351	1.01%	-3.84%	6345	18.23%	-1.21%	2737	7.86%	2.05%	365	1.05%	-13.71%
Sep 14	18514	52.64%	1.27%	378	1.07%	7.69%	6456	18.36%	1.75%	2749	7.82%	0.44%	360	1.02%	-1.37%
Oct 14	19574	53.24%	5.73%	353	0.96%	-6.61%	6769	18.41%	4.85%	2920	7.94%	6.22%	382	1.04%	6.11%
Nov 14	17848	51.99%	-8.82%	322	0.94%	-8.78%	6234	18.16%	-7.90%	2858	8.33%	-2.12%	368	1.07%	-3.66%
Dec 14		#DIV/0!	-100.00%		#DIV/0!	-100.00%		#DIV/0!	-100.00%		#DIV/0!	-100.00%		#DIV/0!	-100.00%
Jan 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Feb 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Mar 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Apr 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
May 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Jun 15		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
<b>FY15 YTD Ave:</b>	<b>18,602</b>	<b>52.66%</b>	<b>#DIV/0!</b>	<b>354</b>	<b>1.00%</b>	<b>#DIV/0!</b>	<b>6,445</b>	<b>18.25%</b>	<b>#DIV/0!</b>	<b>2,789</b>	<b>7.90%</b>	<b>#DIV/0!</b>	<b>380</b>	<b>1.07%</b>	<b>#DIV/0!</b>

TANF RECIPIENT GROWTH ANALYSIS FY12 - 15

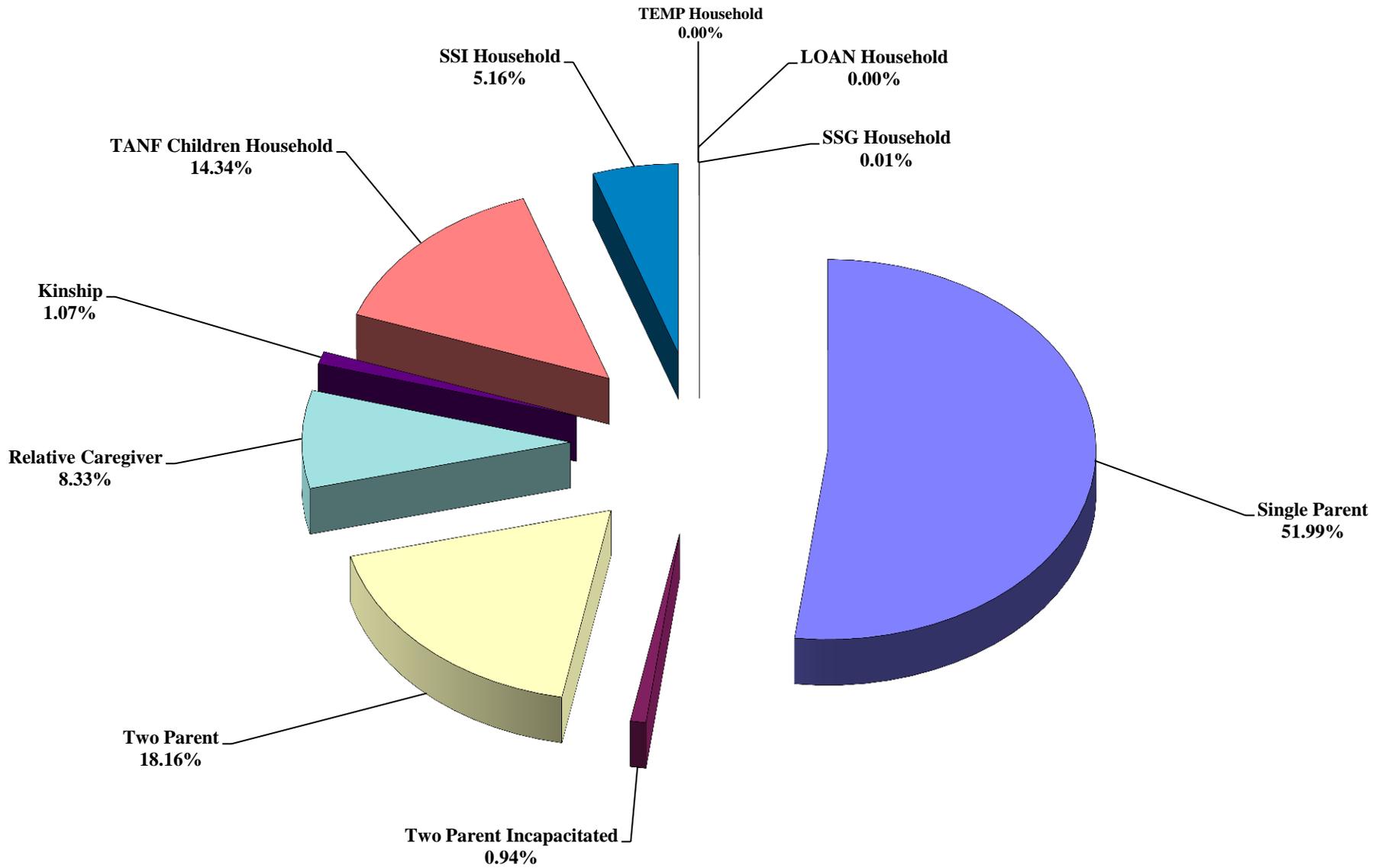
TANF PROGRAM	TANF Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 11	5523	19.05%	-2.27%	1613	5.56%	2.94%				451	1.56%	-2.80%	0	0.00%	0.00%	28,985	-2.92%
Aug 11	5657	19.34%	2.43%	1659	5.67%	2.85%				410	1.40%	-9.09%	0	0.00%	0.00%	29,250	0.91%
Sep 11	5599	18.84%	-1.03%	1586	5.34%	-4.40%				386	1.30%	-5.85%	0	0.00%	0.00%	29,720	1.61%
Oct 11	5623	19.03%	0.43%	1621	5.48%	2.21%				356	1.20%	-7.77%	0	0.00%	0.00%	29,555	-0.56%
Nov 11	5696	18.96%	1.30%	1670	5.56%	3.02%				318	1.06%	-10.67%	0	0.00%	0.00%	30,043	1.65%
Dec 11	5846	19.13%	2.63%	1634	5.35%	-2.16%				287	0.94%	-9.75%	0	0.00%	0.00%	30,559	1.72%
Jan 12	5847	19.43%	0.02%	1618	5.38%	-0.98%				252	0.84%	-12.20%	0	0.00%	0.00%	30,100	-1.50%
Feb 12	5948	19.73%	1.73%	1600	5.31%	-1.11%				239	0.79%	-5.16%	0	0.00%	0.00%	30,146	0.15%
Mar 12	5879	20.38%	-1.16%	1581	5.48%	-1.19%				219	0.76%	-8.37%	0	0.00%	0.00%	28,848	-4.31%
Apr 12	5704	20.22%	-2.98%	1619	5.74%	2.40%				53	0.19%	-75.80%	0	0.00%	0.00%	28,215	-2.19%
May 12	5667	19.89%	-0.65%	1604	5.63%	-0.93%				26	0.09%	-50.94%	0	0.00%	0.00%	28,489	0.97%
Jun 12	5637	20.08%	-0.53%	1613	5.75%	0.56%				19	0.07%	-26.92%	0	0.00%	0.00%	28,066	-1.48%
<b>FY12 YTD Ave:</b>	<b>5,719</b>	<b>19.50%</b>	<b>-0.01%</b>	<b>1,618</b>	<b>5.52%</b>	<b>0.27%</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>	<b>251</b>	<b>0.86%</b>	<b>-18.78%</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>	<b>29,331</b>	<b>-0.50%</b>

TANF PROGRAM	TANF Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 12	5556	20.04%	-1.44%	1618	5.83%	0.31%				14	0.05%	-26.32%	0	0.00%	0.00%	27,730	-1.20%
Aug 12	5653	19.30%	1.75%	1597	5.45%	-1.30%				11	0.04%	-21.43%	0	0.00%	0.00%	29,290	5.63%
Sep 12	5497	19.39%	-2.76%	1566	5.52%	-1.94%				7	0.02%	-36.36%	0	0.00%	0.00%	28,349	-3.21%
Oct 12	5782	19.28%	5.18%	1643	5.48%	4.92%				2	0.01%	-71.43%	0	0.00%	0.00%	29,997	5.81%
Nov 12	5657	19.26%	-2.16%	1616	5.50%	-1.64%				0	0.00%	-100.00%	0	0.00%	0.00%	29,369	-2.09%
Dec 12	5543	18.46%	-2.02%	1629	5.42%	0.80%				6	0.02%	100.00%	0	0.00%	0.00%	30,031	2.25%
Jan 13	5402	18.46%	-2.54%	1595	5.45%	-2.09%				3	0.01%	-50.00%	2	0.01%	100.00%	29,271	-2.53%
Feb 13	5342	18.41%	-1.11%	1643	5.66%	3.01%				3	0.01%	-100.00%	0	0.00%	-100.00%	29,011	-0.89%
Mar 13	5326	18.62%	-0.30%	1610	5.63%	-2.01%				3	0.01%	0.00%	0	0.00%	0.00%	28,606	-1.40%
Apr 13	5172	18.53%	-2.89%	1638	5.87%	1.74%				3	0.01%	0.00%	0	0.00%	0.00%	27,906	-2.45%
May 13	5204	18.05%	0.62%	1661	5.76%	1.40%				0	0.00%	-100.00%	0	0.00%	0.00%	28,838	3.34%
Jun 13	4919	17.79%	-5.48%	1656	5.99%	-0.30%				0	0.00%	0.00%	0	0.00%	0.00%	27,645	-4.14%
<b>FY13 YTD Ave:</b>	<b>5,421</b>	<b>18.80%</b>	<b>-1.10%</b>	<b>1,623</b>	<b>5.63%</b>	<b>0.24%</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4</b>	<b>0.02%</b>	<b>-25.46%</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>	<b>28,837</b>	<b>-0.07%</b>

TANF PROGRAM	TANF Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 13	5046	17.39%	2.58%	1643	5.66%	-0.79%				0	0.00%	0.00%	0	0.00%	0.00%	29,016	4.96%
Aug 13	4983	17.36%	-1.25%	1587	5.53%	-3.41%				0	0.00%	0.00%	0	0.00%	0.00%	28,704	-1.08%
Sep 13	4837	16.02%	-2.93%	1656	5.48%	4.35%				0	0.00%	0.00%	0	0.00%	0.00%	30,193	5.19%
Oct 13	4931	15.05%	1.94%	1728	5.27%	4.35%				0	0.00%	0.00%	0	0.00%	0.00%	32,767	8.53%
Nov 13	4855	14.80%	-1.54%	1688	5.15%	-2.31%				0	0.00%	0.00%	0	0.00%	0.00%	32,800	0.10%
Dec 13	4908	15.00%	1.09%	1747	5.34%	3.50%				0	0.00%	0.00%	0	0.00%	0.00%	32,721	-0.24%
Jan 14	5020	15.03%	2.28%	1703	5.10%	-2.52%				0	0.00%	0.00%	0	0.00%	0.00%	33,408	2.10%
Feb 14	4912	15.04%	-2.15%	1713	5.24%	0.59%				0	0.00%	0.00%	0	0.00%	0.00%	32,660	-2.24%
Mar 14	4958	15.01%	0.94%	1713	5.19%	0.00%				0	0.00%	0.00%	5	0.02%	100.00%	33,021	1.11%
Apr 14	5017	14.40%	1.19%	1728	4.96%	0.88%				0	0.00%	0.00%	0	0.00%	-100.00%	34,842	5.51%
May 14	4918	14.68%	-1.97%	1744	5.21%	0.93%				0	0.00%	0.00%	0	0.00%	0.00%	33,497	-3.86%
Jun 14	4912	14.78%	-0.12%	1781	5.36%	2.12%				0	0.00%	0.00%	2	0.01%	100.00%	33,244	-0.76%
<b>FY14 YTD Ave:</b>	<b>4,941</b>	<b>15.33%</b>	<b>0.00%</b>	<b>1,703</b>	<b>5.28%</b>	<b>0.64%</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1</b>	<b>0.00%</b>	<b>8.33%</b>	<b>32,239</b>	<b>1.61%</b>

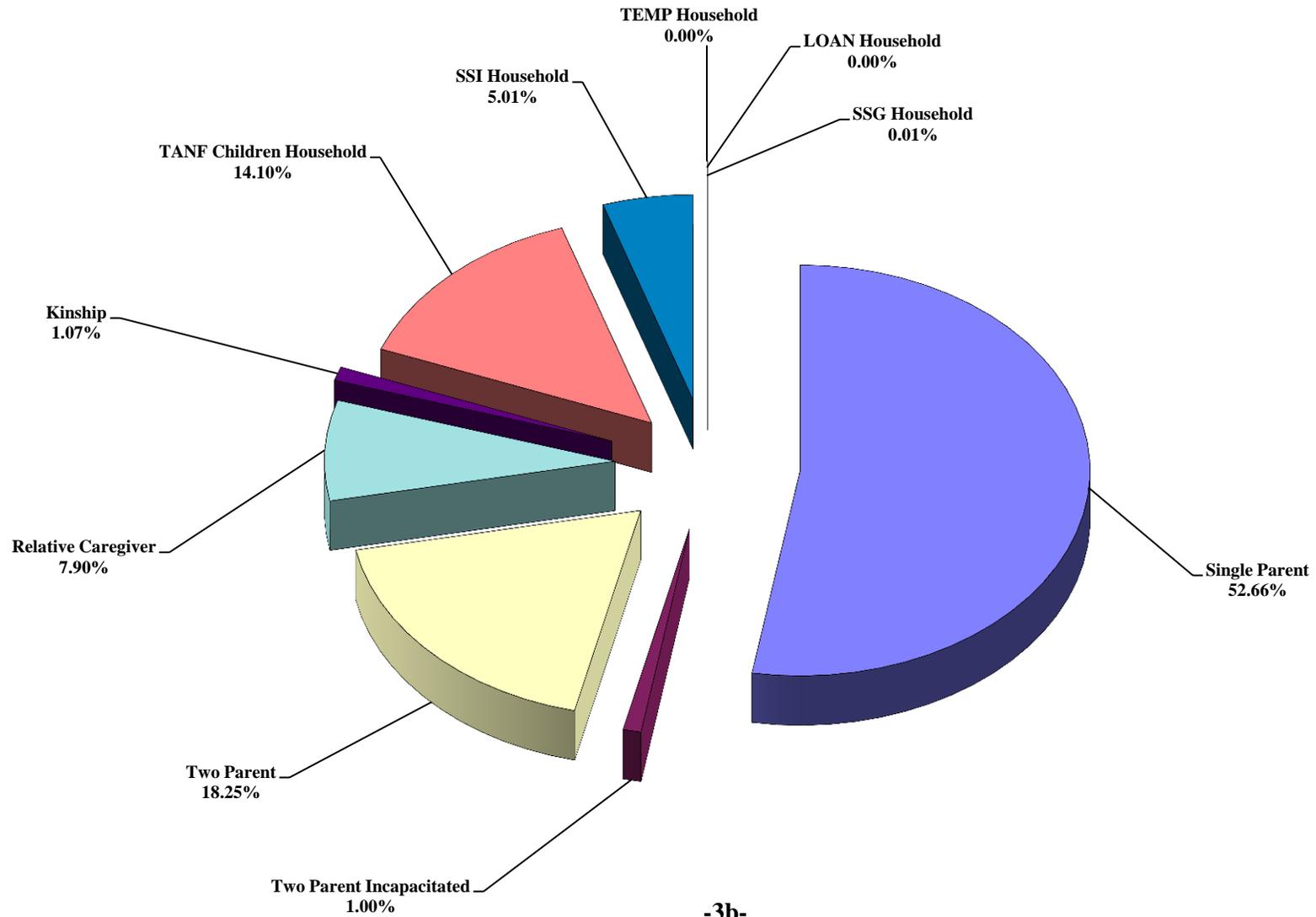
TANF PROGRAM	TANF Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 14	5066	14.25%	3.14%	1794	5.05%	0.73%				0	0.00%	0.00%	2	0.01%	0.00%	35,550	6.94%
Aug 14	4980	14.30%	-1.70%	1755	5.04%	-2.17%				0	0.00%	0.00%	0	0.00%	0.00%	34,814	-2.07%
Sep 14	4956	14.09%	-0.48%	1759	5.00%	0.23%				0	0.00%	0.00%	0	0.00%	0.00%	35,172	1.03%
Oct 14	4986	13.56%	0.61%	1777	4.83%	1.02%				0	0.00%	0.00%	5	0.01%	0.00%	36,766	4.53%
Nov 14	4923	14.34%	-1.26%	1773	5.16%	-0.23%				0	0.00%	0.00%	4	0.01%	0.00%	34,330	-6.63%
Dec 14	#DIV/0!	#DIV/0!	-100.00%	#DIV/0!	#DIV/0!	-100.00%				#DIV/0!	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	0.00%	#DIV/0!	-100.00%
Jan 15	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	0.00%	#DIV/0!	#DIV/0!
Feb 15	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	0.00%	#DIV/0!	#DIV/0!
Mar 15	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	100.00%	#DIV/0!	#DIV/0!
Apr 15	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	-100.00%	#DIV/0!	#DIV/0!
May 15	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	0.00%	#DIV/0!	#DIV/0!
Jun 15	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	100.00%	#DIV/0!	#DIV/0!
<b>FY15 YTD Ave:</b>	<b>4,982</b>	<b>14.10%</b>	<b>#DIV/0!</b>	<b>1,772</b>	<b>5.01%</b>	<b>#DIV/0!</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2</b>	<b>0.01%</b>	<b>8.33%</b>	<b>35,326</b>	<b>#DIV/0!</b>

# TANF RECIPIENT PERCENTAGES FOR MONTH OF NOVEMBER 2014



# TANF RECIPIENT PERCENTAGES

## FISCAL YEAR 2015 (THROUGH NOVEMBER 14)



**TANF CASE TIME LIMIT STATISTICS REPORT**

	1	2	3	4	5
<i>MONTH</i>	<i>ENDING FIRST 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER FIRST SITOUT</i>	<i>ENDING SECOND 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER SECOND SITOUT</i>	<i>ENDING 60 MONTH LIFETIME LIMIT</i>
FY05 TOT	461	149	14	4	29
FY05 AVG	51	17	2	0	3
FY06 TOT	557	80	54	4	59
FY06 AVG	46	7	5	0	5
FY07 TOT	459	69	69	5	42
FY07 AVG	38	6	6	0	4
FY08 TOT	471	35	51	5	40
FY08 AVG	43	3	5	0	4
FY09 TOT	471	38	60	4	55
FY09 AVG	39	3	5	0	5
FY10 TOT	593	4	45	2	55
FY10 AVG	49	0	4	0	5
FY11 TOT	794	0	74	3	58
FY11 AVG	66	0	6	0	5
FY12 TOT	963	0	92	30	74
FY12 AVG	80	0	8	3	6
FY13 TOT	1,026	0	77	5	76
FY13 AVG	86	0	6	0	6
FY14 TOT	1,096	0	113	12	100
FY14 AVG	91	0	9	1	8
JUL14	112	0	12	2	17
AUG	95	0	12	0	4
SEP	120	0	9	0	14
OCT	102	0	20	1	12
NOV	114	0	15	1	9
DEC					
JAN15					
FEB					
MAR					
APR					
MAY					
JUN					
FY15 TOT	543	0	68	4	56
FY15 AVG	109	0	14	1	11

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. FY05 INCOMPLETE.

\*FY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT TANF TIME LIMITS (AUG 09 - ). THESE ARE CASE COUNTS.

**TANF NEON CASH CASES HARDSHIP REPORT**  
**FISCAL YEAR 2015**

										PERCENT TO TOTAL HARDSHIP CASES		PERCENT TO TOTAL TANF NEON CASH CASES	
JULY 2014	A	B	C	D	E	F	G	H	TOTAL				
24 - 59 MONTHS	2	0	5	13	0	0	2	0	22	75.86%		0.24%	
60 + MONTHS	1	0	1	1	0	0	2	2	7	24.14%		0.08%	
TOTAL	3	0	6	14	0	0	4	2	29			0.31%	
JUL TOTAL TANF CASH CASES =									9,321				

										PERCENT TO TOTAL HARDSHIP CASES		PERCENT TO TOTAL TANF NEON CASH CASES	
AUGUST 2014	A	B	C	D	E	F	G	H	TOTAL				
24 - 59 MONTHS	2	1	3	16	0	0	4	0	26	78.79%		0.27%	
60 + MONTHS	1	0	1	2	0	0	2	1	7	21.21%		0.07%	
TOTAL	3	1	4	18	0	0	6	1	33			0.35%	
AUG TOTAL TANF CASH CASES =									9,477				

										PERCENT TO TOTAL HARDSHIP CASES		PERCENT TO TOTAL TANF NEON CASH CASES	
SEPTEMBER 2014	A	B	C	D	E	F	G	H	TOTAL				
24 - 59 MONTHS	4	1	5	13	0	0	5	1	29	90.63%		0.30%	
60 + MONTHS	1	0	0	2	0	0	0	0	3	9.38%		0.03%	
TOTAL	5	1	5	15	0	0	5	1	32			0.33%	
SEP TOTAL TANF CASH CASES =									9,661				

										PERCENT TO TOTAL HARDSHIP CASES		PERCENT TO TOTAL TANF NEON CASH CASES	
OCTOBER 2014	A	B	C	D	E	F	G	H	TOTAL				
24 - 59 MONTHS	3	0	8	12	1	0	5	1	30	83.33%		0.31%	
60 + MONTHS	1	0	0	3	0	0	1	1	6	16.67%		0.06%	
TOTAL	4	0	8	15	1	0	6	2	36			0.37%	
OCT TOTAL TANF CASH CASES =									9,766				

										PERCENT TO TOTAL HARDSHIP CASES		PERCENT TO TOTAL TANF NEON CASH CASES	
NOVEMBER 2014	A	B	C	D	E	F	G	H	TOTAL				
24 - 59 MONTHS	5	0	4	13	1	0	6	0	29	85.29%		0.32%	
60 + MONTHS	1	0	0	3	0	0	0	1	5	14.71%		0.05%	
TOTAL	6	0	4	16	1	0	6	1	34			0.37%	
NOV TOTAL TANF CASH CASES =									9,136				

										PERCENT TO TOTAL HARDSHIP CASES		PERCENT TO TOTAL TANF NEON CASH CASES	
DECEMBER 2014	A	B	C	D	E	F	G	H	TOTAL				
24 - 59 MONTHS													
60 + MONTHS													
TOTAL													
DEC TOTAL TANF CASH CASES =													

										PERCENT TO TOTAL HARDSHIP CASES		PERCENT TO TOTAL TANF NEON CASH CASES	
JANUARY 2015	A	B	C	D	E	F	G	H	TOTAL				
24 - 59 MONTHS													
60 + MONTHS													
TOTAL													
JAN TOTAL TANF CASH CASES =													

										PERCENT TO TOTAL HARDSHIP CASES		PERCENT TO TOTAL TANF NEON CASH CASES	
FEBRUARY 2015	A	B	C	D	E	F	G	H	TOTAL				
24 - 59 MONTHS													
60 + MONTHS													
TOTAL													
FEB TOTAL TANF CASH CASES =													



**DISTRICT OFFICE CONCILIATION CASE COUNTS**  
**FISCAL YEAR 2015**

District Office	JUL 14	AUG	SEP	OCT	NOV	DEC	JAN 15	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	98	105	103	130	114								550
Carson City	15	15	8	9	9								56
Nellis	49	47	53	60	55								264
Craig Road	4	2	2	4	2								14
Elko	4	5	4	4	5								22
Ely	1	1	1	0	0								3
Fallon	3	4	5	6	6								24
Flamingo	32	31	27	27	24								141
Hawthorne	0	0	0	0	0								0
Henderson	23	31	37	31	27								149
Cambridge	1	1	0	0	0								2
Owens	8	6	11	4	3								32
Pahrump	1	1	2	4	4								12
Reno	30	26	26	27	26								135
Sparks	0	0	0	1	1								2
Yerington	0	0	0	0	0								0
<b>TOTALS</b>	<b>269</b>	<b>275</b>	<b>279</b>	<b>307</b>	<b>276</b>								<b>1,406</b>
SW TANF CASH	12,613	12,685	12,690	13,073	12,537								63,598
% TO TANF CASH	2.1%	2.2%	2.2%	2.3%	2.2%								2.2%
NEON MANDATORY	9,321	9,477	9,661	9,766	9,136								47,361
% TO NEON MANDATORY	2.9%	2.9%	2.9%	3.1%	3.0%								3.0%

**DISTRICT OFFICE CONCILIATION CASES CLOSED**  
**FISCAL YEAR 2015**

District Office	JUL 14	AUG	SEP	OCT	NOV	DEC	JAN 15	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	31	33	26	43	40								173
Carson City	7	4	3	8	6								28
Nellis	18	18	19	21	18								94
Craig Road	2	1	1	3	0								7
Elko	1	1	1	1	1								5
Ely	0	1	1	0	0								2
Fallon	0	1	0	0	1								2
Flamingo	12	8	8	10	9								47
Hawthorne	0	0	0	0	0								0
Henderson	7	9	12	9	6								43
Cambridge	0	1	0	0	0								1
Owens	2	3	4	1	0								10
Pahrump	0	1	1	2	3								7
Reno	10	8	10	13	11								52
Sparks	0	0	0	0	0								0
Yerington	0	0	0	0	0								0
<b>TOTALS</b>	<b>90</b>	<b>89</b>	<b>86</b>	<b>111</b>	<b>95</b>								<b>471</b>
SW TANF CASH	12,613	12,685	12,690	13,073	12,537								63,598
% TO TANF CASH	0.7%	0.7%	0.7%	0.8%	0.8%								0.7%
NEON MANDATORY	9,321	9,477	9,661	9,766	9,136								47,361
% TO NEON MANDATORY	1.0%	0.9%	0.9%	1.1%	1.0%								1.0%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).

NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT FOR CONCILIATION CASE COUNTS. DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES.

NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	CHAP	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	54,850	1.94%	1.50%	2.13%	1.68%	2.15%	1.99%	3.20%	2.06%	1.97%	0.78%	2.30%	2.79%	2.99%	2.74%	6.96%	2.51%	0.95%	3.13%	0.99%	2.11%	1.87%
Churchill	25,416	0.90%	1.29%	0.81%	1.15%	1.01%	0.90%	0.85%	0.52%	1.14%	1.04%	1.08%	1.31%	1.10%	1.58%	1.50%	1.17%	0.73%	1.04%	0.74%	0.98%	0.91%
Clark	2,049,742	72.58%	81.54%	81.22%	81.45%	74.61%	76.90%	71.42%	67.01%	78.10%	72.80%	74.10%	69.53%	67.63%	68.06%	67.17%	72.70%	76.89%	57.29%	76.47%	75.30%	77.56%
Douglas	47,988	1.70%	0.30%	0.42%	0.33%	0.99%	0.76%	1.27%	2.06%	0.71%	0.52%	0.70%	0.95%	1.09%	1.20%	0.97%	0.82%	0.77%	0.35%	0.76%	0.86%	0.64%
Elko	54,574	1.93%	0.57%	0.70%	0.61%	1.00%	1.30%	1.43%	0.00%	1.04%	1.55%	0.98%	1.02%	0.87%	0.75%	2.09%	0.99%	0.99%	5.90%	1.10%	1.12%	0.90%
Esmeralda	896	0.03%	0.02%	0.00%	0.01%	0.02%	0.01%	0.02%	0.00%	0.01%	0.00%	0.01%	0.01%	0.03%	0.02%	0.07%	0.01%	0.02%	0.00%	0.02%	0.01%	0.01%
Eureka	2,019	0.07%	0.01%	0.00%	0.01%	0.02%	0.02%	0.02%	0.00%	0.01%	0.00%	0.03%	0.06%	0.03%	0.06%	0.07%	0.03%	0.00%	0.00%	0.00%	0.02%	0.02%
Humboldt	17,678	0.63%	0.17%	0.22%	0.18%	0.39%	0.43%	0.58%	1.03%	0.47%	0.00%	0.42%	0.43%	0.35%	0.28%	1.05%	0.42%	0.42%	2.08%	0.45%	0.41%	0.32%
Lander	6,406	0.23%	0.09%	0.07%	0.08%	0.15%	0.16%	0.15%	0.00%	0.20%	0.26%	0.17%	0.09%	0.13%	0.02%	0.37%	0.15%	0.10%	0.00%	0.10%	0.16%	0.13%
Lincoln	5,065	0.18%	0.12%	0.05%	0.10%	0.13%	0.11%	0.10%	0.00%	0.18%	0.00%	0.13%	0.18%	0.09%	0.17%	0.30%	0.15%	0.01%	0.00%	0.01%	0.12%	0.11%
Lyon	53,018	1.88%	1.29%	1.37%	1.32%	1.73%	1.56%	2.09%	4.12%	1.30%	1.55%	1.88%	2.03%	2.49%	2.14%	1.65%	1.89%	1.40%	5.56%	1.49%	1.68%	1.59%
Mineral	4,563	0.16%	0.46%	0.10%	0.35%	0.20%	0.16%	0.07%	0.52%	0.21%	1.04%	0.28%	0.32%	0.36%	0.32%	0.60%	0.30%	0.03%	0.00%	0.03%	0.20%	0.20%
Nye	44,472	1.57%	1.65%	1.78%	1.69%	2.28%	1.63%	1.08%	2.06%	1.42%	1.55%	2.35%	2.82%	3.79%	3.83%	1.57%	2.51%	1.32%	2.43%	1.34%	2.03%	2.18%
Pershing	6,861	0.24%	0.02%	0.03%	0.02%	0.13%	0.13%	0.14%	0.00%	0.12%	0.00%	0.14%	0.11%	0.20%	0.21%	0.37%	0.14%	0.17%	0.00%	0.16%	0.13%	0.10%
Storey	4,027	0.14%	0.02%	0.02%	0.02%	0.06%	0.03%	0.03%	0.00%	0.02%	0.00%	0.03%	0.04%	0.05%	0.02%	0.07%	0.03%	0.02%	0.00%	0.01%	0.04%	0.03%
Washoe	436,153	15.44%	10.84%	10.93%	10.87%	14.89%	13.65%	17.43%	20.62%	12.84%	18.39%	15.09%	18.03%	18.49%	18.36%	14.29%	15.86%	15.96%	21.88%	16.08%	14.56%	13.23%
White Pine	10,203	0.36%	0.12%	0.16%	0.13%	0.26%	0.27%	0.11%	0.00%	0.27%	0.52%	0.31%	0.27%	0.31%	0.24%	0.90%	0.30%	0.23%	0.35%	0.23%	0.27%	0.22%
<b>State</b>	<b>2,823,931</b>	<b>100.00%</b>																				

- NOTE: NOVEMBER 2014 was SNAP highest recipient count (415,493) on AME44A
- NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".
- NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.
- NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not CHAP, MAABD or CW. Formerly labeled as "TANF MED".
- NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: DWSS AME44A, run date 11/30/2014.  
 Population: Nevada County Population Projections for 2014 dated MARCH 2014 by the Nevada State Demographer.

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	CHAP	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	54,850	1.94%	0.63%	0.37%	1.00%	8.98%	8.34%	1.43%	0.01%	0.49%	0.01%	1.65%	0.89%	0.47%	0.23%	0.17%	3.91%	0.23%	0.02%	0.24%	21.47%	14.16%
Churchill	25,416	0.90%	1.17%	0.31%	1.48%	9.07%	8.12%	0.82%	0.00%	0.61%	0.02%	1.68%	0.90%	0.37%	0.29%	0.08%	3.94%	0.38%	0.01%	0.39%	21.53%	14.80%
Clark	2,049,742	72.58%	0.92%	0.38%	1.30%	8.33%	8.62%	0.86%	0.01%	0.52%	0.01%	1.42%	0.59%	0.29%	0.16%	0.04%	3.03%	0.49%	0.01%	0.50%	20.49%	15.72%
Douglas	47,988	1.70%	0.14%	0.08%	0.23%	4.71%	3.63%	0.65%	0.01%	0.20%	0.00%	0.58%	0.35%	0.20%	0.12%	0.03%	1.47%	0.21%	0.00%	0.21%	10.03%	5.56%
Elko	54,574	1.93%	0.24%	0.12%	0.36%	4.19%	5.47%	0.64%	0.00%	0.26%	0.01%	0.71%	0.33%	0.14%	0.06%	0.05%	1.56%	0.24%	0.03%	0.27%	11.48%	6.86%
Esmeralda	896	0.03%	0.45%	0.00%	0.45%	3.91%	2.68%	0.56%	0.00%	0.11%	0.00%	0.22%	0.11%	0.33%	0.11%	0.11%	1.00%	0.33%	0.00%	0.33%	7.92%	2.57%
Eureka	2,019	0.07%	0.15%	0.00%	0.15%	2.58%	1.83%	0.20%	0.00%	0.10%	0.00%	0.50%	0.50%	0.15%	0.15%	0.05%	1.44%	0.00%	0.00%	0.00%	5.84%	3.62%
Humboldt	17,678	0.63%	0.22%	0.12%	0.34%	5.04%	5.63%	0.80%	0.01%	0.36%	0.00%	0.93%	0.42%	0.17%	0.07%	0.08%	2.04%	0.31%	0.03%	0.35%	13.06%	7.51%
Lander	6,406	0.23%	0.31%	0.11%	0.42%	5.43%	5.92%	0.58%	0.00%	0.42%	0.02%	1.01%	0.25%	0.17%	0.02%	0.08%	1.97%	0.20%	0.00%	0.20%	13.52%	8.51%
Lincoln	5,065	0.18%	0.55%	0.10%	0.65%	5.73%	5.15%	0.49%	0.00%	0.47%	0.00%	1.05%	0.63%	0.16%	0.16%	0.08%	2.55%	0.02%	0.00%	0.02%	13.45%	9.20%
Lyon	53,018	1.88%	0.56%	0.25%	0.81%	7.48%	6.75%	0.97%	0.02%	0.33%	0.01%	1.40%	0.67%	0.41%	0.19%	0.04%	3.04%	0.35%	0.03%	0.38%	17.67%	12.45%
Mineral	4,563	0.16%	2.30%	0.22%	2.52%	10.28%	7.89%	0.39%	0.02%	0.61%	0.09%	2.45%	1.23%	0.68%	0.33%	0.18%	5.57%	0.09%	0.00%	0.09%	23.84%	18.34%
Nye	44,472	1.57%	0.86%	0.38%	1.24%	11.74%	8.43%	0.60%	0.01%	0.43%	0.01%	2.08%	1.11%	0.74%	0.40%	0.05%	4.83%	0.39%	0.02%	0.41%	25.41%	20.35%
Pershing	6,861	0.24%	0.06%	0.04%	0.10%	4.26%	4.33%	0.51%	0.00%	0.23%	0.00%	0.80%	0.29%	0.25%	0.15%	0.07%	1.79%	0.32%	0.00%	0.32%	10.70%	6.27%
Storey	4,027	0.14%	0.10%	0.05%	0.15%	3.15%	1.44%	0.20%	0.00%	0.07%	0.00%	0.27%	0.17%	0.10%	0.02%	0.02%	0.67%	0.05%	0.00%	0.05%	5.31%	2.63%
Washoe	436,153	15.44%	0.57%	0.24%	0.81%	7.82%	7.19%	0.98%	0.01%	0.40%	0.02%	1.36%	0.72%	0.37%	0.20%	0.04%	3.11%	0.48%	0.01%	0.50%	18.62%	12.60%
White Pine	10,203	0.36%	0.26%	0.15%	0.41%	5.73%	5.98%	0.26%	0.00%	0.36%	0.02%	1.20%	0.47%	0.26%	0.11%	0.12%	2.54%	0.29%	0.01%	0.30%	14.55%	8.80%
<b>State</b>	<b>2,823,931</b>	<b>100.00%</b>	<b>0.82%</b>	<b>0.34%</b>	<b>1.16%</b>	<b>8.11%</b>	<b>8.14%</b>	<b>0.87%</b>	<b>0.01%</b>	<b>0.48%</b>	<b>0.01%</b>	<b>1.39%</b>	<b>0.62%</b>	<b>0.31%</b>	<b>0.17%</b>	<b>0.05%</b>	<b>3.03%</b>	<b>0.47%</b>	<b>0.01%</b>	<b>0.48%</b>	<b>19.75%</b>	<b>14.71%</b>

NOTE: NOVEMBER 2014 was SNAP highest recipient count (415,493) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not CHAP, MAABD or CW. Formerly labled as "TANF MED".

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: DWSS AME44A, run date 11/30/2014.

Population: Nevada County Population Projections for 2014 dated MARCH 2014 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): NOVEMBER 2014

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ACA MED	CHAP	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	54,850	1.94%	0.0122%	0.0073%	0.0195%	0.1744%	0.1619%	0.0279%	0.0001%	0.0095%	0.0001%	0.0321%	0.0172%	0.0092%	0.0045%	0.0033%	<b>0.0759%</b>	0.0044%	0.0003%	<b>0.0047%</b>	<b>0.4171%</b>	0.2750%
Churchill	25,416	0.90%	0.0105%	0.0028%	0.0133%	0.0816%	0.0731%	0.0074%	0.0000%	0.0055%	0.0001%	0.0151%	0.0081%	0.0034%	0.0026%	0.0007%	<b>0.0355%</b>	0.0034%	0.0001%	<b>0.0035%</b>	<b>0.1937%</b>	0.1332%
Clark	2,049,742	72.58%	0.6651%	0.2771%	0.9422%	6.0493%	6.2574%	0.6219%	0.0046%	0.3757%	0.0100%	1.0330%	0.4300%	0.2071%	0.1126%	0.0318%	<b>2.2002%</b>	0.3589%	0.0058%	<b>0.3647%</b>	<b>14.8762%</b>	11.4110%
Douglas	47,988	1.70%	0.0024%	0.0014%	0.0038%	0.0800%	0.0617%	0.0110%	0.0001%	0.0034%	0.0001%	0.0098%	0.0059%	0.0033%	0.0020%	0.0005%	<b>0.0249%</b>	0.0036%	0.0000%	<b>0.0036%</b>	<b>0.1704%</b>	0.0945%
Elko	54,574	1.93%	0.0046%	0.0024%	0.0070%	0.0809%	0.1057%	0.0125%	0.0000%	0.0050%	0.0002%	0.0136%	0.0063%	0.0027%	0.0012%	0.0010%	<b>0.0301%</b>	0.0046%	0.0006%	<b>0.0052%</b>	<b>0.2219%</b>	0.1327%
Esmeralda	896	0.03%	0.0001%	0.0000%	0.0001%	0.0012%	0.0008%	0.0002%	0.0000%	0.0000%	0.0000%	0.0001%	0.0000%	0.0001%	0.0000%	0.0000%	<b>0.0003%</b>	0.0001%	0.0000%	<b>0.0001%</b>	<b>0.0025%</b>	0.0008%
Eureka	2,019	0.07%	0.0001%	0.0000%	0.0001%	0.0018%	0.0013%	0.0001%	0.0000%	0.0001%	0.0000%	0.0004%	0.0004%	0.0001%	0.0001%	0.0000%	<b>0.0010%</b>	0.0000%	0.0000%	<b>0.0000%</b>	<b>0.0042%</b>	0.0026%
Humboldt	17,678	0.63%	0.0014%	0.0007%	0.0021%	0.0316%	0.0352%	0.0050%	0.0001%	0.0023%	0.0000%	0.0058%	0.0027%	0.0011%	0.0005%	0.0005%	<b>0.0127%</b>	0.0019%	0.0002%	<b>0.0022%</b>	<b>0.0818%</b>	0.0470%
Lander	6,406	0.23%	0.0007%	0.0002%	0.0010%	0.0123%	0.0134%	0.0013%	0.0000%	0.0010%	0.0000%	0.0023%	0.0006%	0.0004%	0.0000%	0.0002%	<b>0.0045%</b>	0.0005%	0.0000%	<b>0.0005%</b>	<b>0.0307%</b>	0.0193%
Lincoln	5,065	0.18%	0.0010%	0.0002%	0.0012%	0.0103%	0.0092%	0.0009%	0.0000%	0.0008%	0.0000%	0.0019%	0.0011%	0.0003%	0.0003%	0.0001%	<b>0.0046%</b>	0.0000%	0.0000%	<b>0.0000%</b>	<b>0.0241%</b>	0.0165%
Lyon	53,018	1.88%	0.0106%	0.0047%	0.0152%	0.1405%	0.1267%	0.0182%	0.0003%	0.0062%	0.0002%	0.0262%	0.0126%	0.0076%	0.0035%	0.0008%	<b>0.0572%</b>	0.0066%	0.0006%	<b>0.0071%</b>	<b>0.3317%</b>	0.2337%
Mineral	4,563	0.16%	0.0037%	0.0004%	0.0041%	0.0166%	0.0127%	0.0006%	0.0000%	0.0010%	0.0001%	0.0040%	0.0020%	0.0011%	0.0005%	0.0003%	<b>0.0090%</b>	0.0001%	0.0000%	<b>0.0001%</b>	<b>0.0385%</b>	0.0296%
Nye	44,472	1.57%	0.0135%	0.0061%	0.0195%	0.1848%	0.1327%	0.0094%	0.0001%	0.0068%	0.0002%	0.0328%	0.0175%	0.0116%	0.0063%	0.0007%	<b>0.0760%</b>	0.0062%	0.0002%	<b>0.0064%</b>	<b>0.4001%</b>	0.3204%
Pershing	6,861	0.24%	0.0001%	0.0001%	0.0002%	0.0103%	0.0105%	0.0012%	0.0000%	0.0006%	0.0000%	0.0019%	0.0007%	0.0006%	0.0004%	0.0002%	<b>0.0044%</b>	0.0008%	0.0000%	<b>0.0008%</b>	<b>0.0260%</b>	0.0152%
Storey	4,027	0.14%	0.0001%	0.0001%	0.0002%	0.0045%	0.0021%	0.0003%	0.0000%	0.0001%	0.0000%	0.0004%	0.0002%	0.0001%	0.0000%	0.0000%	<b>0.0010%</b>	0.0001%	0.0000%	<b>0.0001%</b>	<b>0.0076%</b>	0.0038%
Washoe	436,153	15.44%	0.0884%	0.0373%	0.1257%	1.2071%	1.1104%	0.1517%	0.0014%	0.0618%	0.0025%	0.2104%	0.1115%	0.0566%	0.0304%	0.0068%	<b>0.4800%</b>	0.0745%	0.0022%	<b>0.0767%</b>	<b>2.8757%</b>	1.9462%
White Pine	10,203	0.36%	0.0010%	0.0005%	0.0015%	0.0207%	0.0216%	0.0010%	0.0000%	0.0013%	0.0001%	0.0043%	0.0017%	0.0010%	0.0004%	0.0004%	<b>0.0092%</b>	0.0011%	0.0000%	<b>0.0011%</b>	<b>0.0526%</b>	0.0318%
<b>State</b>	<b>2,823,931</b>	<b>100.00%</b>	<b>0.8156%</b>	<b>0.3411%</b>	<b>1.1568%</b>	<b>8.1079%</b>	<b>8.1367%</b>	<b>0.8707%</b>	<b>0.0069%</b>	<b>0.4811%</b>	<b>0.0137%</b>	<b>1.3940%</b>	<b>0.6185%</b>	<b>0.3062%</b>	<b>0.1655%</b>	<b>0.0473%</b>	<b>3.0264%</b>	<b>0.4667%</b>	<b>0.0102%</b>	<b>0.4769%</b>	<b>19.7548%</b>	<b>14.7133%</b>

NOTE: NOVEMBER 2014 was SNAP highest recipient count (415,493) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not CHAP, MAABD or CW. Formerly labled as "TANF MED".

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: DWSS AME44A, run date 11/30/2014.

Population: Nevada County Population Projections for 2014 dated MARCH 2014 by the Nevada State Demographer.

**FISCAL YEAR 2015 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY**

COUNTY	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15	FYTD15 AVG	FYTD15 AVG RECIPIENTS	FYTD15 AVG EXPENDITURES	ESTIMATED	ESTIMATED
																ADULTS	CHILDREN
																@ 27.8%	@ 72.2%
Carson City	2.07%	2.02%	1.77%	1.72%	1.68%								1.85%	654	\$80,940	182	472
Churchill	1.31%	1.27%	1.31%	1.21%	1.15%								1.25%	442	\$54,630	123	319
Clark	79.59%	79.99%	79.98%	81.01%	81.45%								80.40%	28,404	\$3,513,998	7,896	20,508
Douglas	0.54%	0.46%	0.42%	0.35%	0.33%								0.42%	148	\$18,356	41	107
Elko	0.55%	0.57%	0.64%	0.70%	0.61%								0.61%	217	\$26,834	60	157
Esmeralda	0.00%	0.00%	0.00%	0.00%	0.01%								0.00%	1	\$87	0	1
Eureka	0.00%	0.00%	0.01%	0.01%	0.01%								0.01%	2	\$262	1	2
Humboldt	0.19%	0.19%	0.20%	0.18%	0.18%								0.19%	66	\$8,216	18	48
Lander	0.07%	0.06%	0.07%	0.08%	0.08%								0.07%	25	\$3,147	7	18
Lincoln	0.07%	0.07%	0.06%	0.08%	0.10%								0.08%	27	\$3,322	7	19
Lyon	1.47%	1.44%	1.38%	1.30%	1.32%								1.38%	488	\$60,399	136	352
Mineral	0.38%	0.32%	0.38%	0.37%	0.35%								0.36%	127	\$15,734	35	92
Nye	1.68%	1.72%	1.77%	1.67%	1.69%								1.71%	603	\$74,559	168	435
Pershing	0.03%	0.04%	0.02%	0.02%	0.02%								0.03%	9	\$1,136	3	7
Storey	0.02%	0.03%	0.03%	0.03%	0.02%								0.03%	9	\$1,136	3	7
Washoe	11.92%	11.70%	11.84%	11.17%	10.87%								11.50%	4,063	\$502,599	1,129	2,933
White Pine	0.11%	0.12%	0.12%	0.10%	0.13%								0.12%	41	\$5,070	11	30
<b>State</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>								<b>100.00%</b>	<b>35,326</b>	<b>\$4,370,427</b>	<b>9,821</b>	<b>25,506</b>

JUL REC	35,550	AUG REC	34,814	SEP REC	35,172	OCT REC	36,766	FYTD15 AVG	
NOV REC	34,330	DEC REC		JAN REC		FEB REC			35,326
MAR REC		APR REC		MAY REC		JUN REC			
JUL \$	\$4,318,883	AUG \$	\$4,317,831	SEP \$	\$4,368,837	OCT \$	\$4,491,632	FYTD15 AVG	
NOV \$	\$4,354,950	DEC \$		JAN \$		FEB \$			\$4,370,427
MAR \$		APR \$		MAY \$		JUN \$			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS, for percentages; and DWSS Caseload Histories, for TANF Recipients & Expenditures.

**FISCAL YEAR 2015 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY**

COUNTY	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15	FYTD15 AVG	FYTD15 AVG	FYTD15 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 55.4%	@ 44.6%
Carson City	2.01%	1.97%	1.91%	1.89%	1.87%								1.93%	7,745	\$904,642	4,291	3,454
Churchill	0.94%	0.94%	0.95%	0.92%	0.91%								0.93%	3,740	\$436,853	2,072	1,668
Clark	76.68%	76.82%	77.16%	77.41%	77.54%								77.12%	309,494	\$36,149,108	171,459	138,034
Douglas	0.69%	0.67%	0.65%	0.65%	0.64%								0.66%	2,649	\$309,359	1,467	1,181
Elko	0.95%	0.94%	0.93%	0.88%	0.90%								0.92%	3,692	\$431,228	2,045	1,647
Esmeralda	0.00%	0.00%	0.00%	0.00%	0.01%								0.00%	8	\$937	4	4
Eureka	0.01%	0.02%	0.01%	0.02%	0.02%								0.02%	64	\$7,500	36	29
Humboldt	0.33%	0.33%	0.32%	0.31%	0.32%								0.32%	1,292	\$150,930	716	576
Lander	0.15%	0.14%	0.13%	0.13%	0.13%								0.14%	546	\$63,747	302	243
Lincoln	0.12%	0.11%	0.10%	0.11%	0.11%								0.11%	441	\$51,560	245	197
Lyon	1.64%	1.63%	1.61%	1.60%	1.59%								1.61%	6,477	\$756,524	3,588	2,889
Mineral	0.19%	0.19%	0.20%	0.20%	0.20%								0.20%	787	\$91,870	436	351
Nye	2.18%	2.17%	2.16%	2.18%	2.18%								2.17%	8,724	\$1,019,011	4,833	3,891
Pershing	0.10%	0.11%	0.11%	0.10%	0.10%								0.10%	417	\$48,748	231	186
Storey	0.02%	0.02%	0.03%	0.03%	0.03%								0.03%	104	\$12,187	58	47
Washoe	13.76%	13.71%	13.51%	13.35%	13.23%								13.51%	54,224	\$6,333,429	30,040	24,184
White Pine	0.23%	0.23%	0.22%	0.22%	0.22%								0.22%	899	\$104,995	498	401
<b>State</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>100.00%</b>	<b>401,304</b>	<b>\$46,872,628</b>	<b>222,322</b>	<b>178,982</b>						

JUL REC	395,236	AUG REC	399,514	SEP REC	402,937	OCT REC	407,529	FYTD15 AVG	
NOV REC		DEC REC		JAN REC		FEB REC		=	401,304
MAR REC		APR REC		MAY REC		JUN REC			
JUL \$	\$45,608,061	AUG \$	\$46,286,720	SEP \$	\$46,458,360	OCT \$	\$49,137,371	FYTD15 AVG	
NOV \$		DEC \$		JAN \$		FEB \$		=	\$46,872,628
MAR \$		APR \$		MAY \$		JUN \$			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS, for percentages; and DWSS Caseload Histories, for SNAP Recipients & Expenditures.

**FISCAL YEAR 2015 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (WITH RETROS) BY COUNTY**

COUNTY	JUL 14	AUG 14	SEP 14	OCT 14	NOV 14	DEC 14	JAN 15	FEB 15	MAR 15	APR 15	MAY 15	JUN 15	FYTD15 AVG RECIPIENTS	ESTIMATED	ESTIMATED	
														ADULTS @ 54.3%	CHILDREN @ 45.7%	
Carson City	2.16%	2.15%	2.13%	2.13%	2.11%								2.14%	12,813	6,958	5,856
Churchill	1.02%	1.02%	1.01%	0.99%	0.98%								1.00%	6,023	3,270	2,752
Clark	74.55%	74.65%	74.85%	75.00%	75.30%								74.87%	449,127	243,876	205,251
Douglas	0.91%	0.89%	0.88%	0.88%	0.86%								0.88%	5,303	2,879	2,423
Elko	1.14%	1.15%	1.15%	1.13%	1.12%								1.14%	6,827	3,707	3,120
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%								0.01%	60	33	27
Eureka	0.02%	0.02%	0.02%	0.02%	0.02%								0.02%	120	65	55
Humboldt	0.43%	0.42%	0.42%	0.41%	0.41%								0.42%	2,507	1,362	1,146
Lander	0.15%	0.16%	0.16%	0.15%	0.16%								0.16%	936	508	428
Lincoln	0.13%	0.13%	0.12%	0.12%	0.12%								0.12%	744	404	340
Lyon	1.70%	1.69%	1.69%	1.68%	1.68%								1.69%	10,126	5,498	4,628
Mineral	0.19%	0.19%	0.19%	0.19%	0.20%								0.19%	1,152	625	526
Nye	2.02%	2.01%	2.01%	2.01%	2.03%								2.02%	12,093	6,567	5,527
Pershing	0.14%	0.14%	0.13%	0.13%	0.13%								0.13%	804	436	367
Storey	0.04%	0.04%	0.04%	0.04%	0.04%								0.04%	240	130	110
Washoe	15.12%	15.06%	14.93%	14.82%	14.56%								14.90%	89,369	48,528	40,842
White Pine	0.27%	0.27%	0.27%	0.27%	0.27%								0.27%	1,620	879	740
<b>State</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>								<b>100.00%</b>	<b>599,863</b>	<b>325,726</b>	<b>274,138</b>

JUL REC	586,225	AUG REC	601,781	SEP REC	612,734	OCT REC	621,570	=	FYTD15 AVG	599,875
NOV REC	577,067	DEC REC		JAN REC		FEB REC				
MAR REC		APR REC		MAY REC		JUN REC				

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Sources: AME44A GLOBALS, for percentages; and DWSS Summary Spreadsheets, for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY05 - FY15YTD (NOV 14)

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHS/case	Tot Grant Avg Grant Amount	Single Parent AF/TN	2 Parent Incap AI/TN1	Two Parent UP/TN2	TANF TEMP TP*	TANF LOAN TL*	SSG SG*	Hur. Katrina HK	Child Only Relative Caregiver CON	Child Only Kinship COK	Child Only TANF Children COA	Child Only SSI COS	Child Only Family Pres Plan COF	All Child Only Aid Codes TOTAL	Percent Child Only To Total Cash Recips	ADULT/ ACA MED with RETRO**	CHAP With RETRO	Tot Grant #Cases w/ Earnings (Disregards)	Tot Grant Cases: % w/Earnings
FY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071	620	5.36%
FY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946	669	6.11%
FY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716	1,065	14.76%
FY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938	1,541	22.81%
FY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213	1,199	22.30%
FY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304	890	21.20%
FY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501	1,258	23.63%
FY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%
FY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275	2,099	27.16%
FY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%
FY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%
FY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%
FY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410	64.18%
FY08 AVG(#+)(*)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004	67.93%
FY09 AVG	8,887	22,556	2.54	\$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880	62.56%
FY10 AVG	11,303	29,084	2.57	\$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272	3,393	53.75%
FY11 AVG	11,982	30,853	2.57	\$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	134,186	76,961	3,732	55.97%
FY12 AVG	11,498	29,331	2.55	\$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	139,930	85,264	3,695	58.07%
FY13 AVG	11,250	28,837	2.56	\$125.81	14,268	313	4,345		6	2		2,454	408	5,421	1,623		9,906	34.36%	144,885	87,309	3,681	57.73%
FY14 AVG	12,347	32,239	2.61	\$124.49	16,806	342	5,466			4		2,602	379	4,941	1,703		9,625	29.93%	165,780	136,832	3,994	52.80%
Jul14	13,440	35,550	2.65	\$121.49	18,795	365	6,423			2		2,682	423	5,066	1,794		9,965	28.03%	264,968	226,816	4,442	52.07%
Aug	13,247	34,814	2.63	\$124.03	18,281	351	6,345					2,737	365	4,980	1,755		9,837	28.26%	271,203	234,963	4,388	52.63%
Sep	13,332	35,172	2.64	\$124.21	18,514	378	6,456					2,749	360	4,956	1,759		9,824	27.93%	274,597	241,487	4,392	52.00%
Oct	13,843	36,766	2.66	\$122.17	19,574	353	6,769			5		2,920	382	4,986	1,777		10,065	27.38%	277,099	246,691	4,495	50.86%
Nov	12,963	34,330	2.65	\$126.86	17,848	322	6,234			4		2,858	368	4,923	1,773		9,922	28.90%	250,638	230,241	4,420	54.88%
Dec																						#DIV/0!
Jan 15																						#DIV/0!
Feb																						#DIV/0!
Mar																						#DIV/0!
Apr																						#DIV/0!
May																						#DIV/0!
Jun																						#DIV/0!
FY15YTD AVG	13,365	35,326	2.65	\$123.75	18,602	354	6,445			4		2,789	380	4,982	1,772		9,923	28.10%	267,701	236,040	4,427	#DIV/0!

\*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG.

EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID.

CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.

MPP RETRO FOR ADULT MED STARTS FY2010.

\*\*NOTE: The TANF Medicaid Program was renamed to "ADULT/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

Nevada State Welfare Division: Welfare Statistics  
FISCAL YEAR AVERAGES  
FY95 - FY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs		#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week	Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemploy Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED \$s Coll	CSE IRS \$s Coll	CSE UIB \$s Coll	CSE PAYMENTS	
						#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT														T0 FORMER TANF CLIENTS	CSE Tot \$s Coll
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES																	
FY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
FY01 AVG	*					2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
FY02 AVG	*					4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
FY03 AVG	11.54	7.07	10.66	11.64	10.02									58.9	166,941	876,862	129,367	\$637,004	\$704,376	\$308,619	\$1,382,161	\$8,706,505
FY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

**Nevada State Welfare Division: Welfare Statistics**  
**FISCAL YEAR AVERAGES**  
**FY05 - FY15YTD (NOV 14)**

	Cumulative Time On Rolls/Months (Open Cases)										Mandatory NEON Eligs		Services Provided		Number Employed Per Month		Average Hours Worked Per Week		State Unemployment Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	CSE PAYMENTS TO FORMER TANF CLIENTS	
	AF/AI	UP	TEMP	LOAN	SSG	CHILD ONLY	CHECK UP	CHAP	ADULT/ACA MED	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	Rate								CSE TO FORMER TANF CLIENTS	CSE Tot Dollars Coll
	TN/TN1/TN2 CASES	CASES	CASES	CASES	CASES	CASES	CASES	CASES	CASES**	Parent	Parent	(Cat 15)**	(Cat 49)	Parent	Parent	Parent	Parent										
FY05 AVG	12.29	6.05				22.39		8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,342	119,132	\$597,053	\$943,164	\$227,923	\$2,093,645	\$11,907,207	
FY06 AVG	12.70	5.61				25.87		9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,225	117,162	\$604,023	\$863,328	\$221,327	\$2,694,259	\$12,619,183	
FY07 AVG	13.07	5.74				29.73		13.00	15.19	2,420	641	288	27	956	262	25.59	28.53	4.3	215,317	1,290,325	113,386	\$628,401	\$1,193,215	\$284,805	\$2,760,427	\$13,846,067	
FY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35		13.13	15.08	3,480	903	1,346	86	1,155	227	26.88	36.78	5.5	209,617	1,286,350	116,223	\$689,617	\$1,663,747	\$401,115	\$2,953,225	\$14,977,922	
FY09 AVG	6.11		3.32	8.68	1.00	32.75		14.68	17.00	3,684	1,177	1,409	92	1,073	195	25.69	38.46	9.4	194,767	1,231,192	119,880	\$779,957	\$1,984,036	\$1,132,607	\$3,227,327	\$15,804,695	
FY10 AVG	7.63			11.93	1.00	29.01		16.69	18.44	4,856	1,837	1,588	123	1,276	276	25.84	39.20	13.1	186,558	1,200,617	118,537	\$707,431	\$1,462,664	\$2,004,534	\$3,136,499	\$15,948,363	
FY11 AVG	8.62			14.24	1.00	30.83		18.79	19.92	5,155	2,093	1,613	121	1,359	328	25.67	38.89	13.8	187,508	1,202,842	110,606	\$759,541	\$1,688,710	\$1,697,984	\$3,290,764	\$16,547,793	
FY12 AVG	9.54			21.46		34.03		21.98	22.12	4,927	1,951	1,242	95	1,309	278	25.89	38.61	12.6	187,908	1,216,075	106,770	\$800,579	\$1,640,600	\$1,230,871	\$3,444,935	\$17,161,180	
FY13 AVG	10.15			18.53		37.65		25.09	23.99	4,849	1,940	1,287	76	1,454	306	26.36	40.14	10.1	185,892	1,232,258	105,433	\$755,591	\$1,507,246	\$701,777	\$3,522,981	\$17,302,848	
Jul13	10.29					40.52		26.11	24.66	5,013	1,942	373	0	1,416	309	26.36	39.32	9.5	188,100	1,239,200	105,168	\$605,519	\$693,292	\$678,911	\$3,313,907	\$17,485,698	
Aug	10.18					40.30		26.23	24.71	5,233	2,048	382	48	1,319	292	27.00	39.40	9.5	187,800	1,238,400	104,557	\$474,162	\$361,722	\$521,498	\$3,313,007	\$15,643,141	
Sep	9.94					40.19		26.29	24.58	5,423	2,202	711	35	1,340	293	26.83	39.05	9.4	188,800	1,242,200	102,745	\$496,625	\$396,622	\$480,636	\$3,313,007	\$16,176,629	
Oct	9.89					40.03		24.80	25.15	5,857	2,456	671	76	1,404	299	27.24	39.86	9.3	189,700	1,237,600	102,897	\$515,427	\$161,107	\$405,113	\$3,246,227	\$16,507,914	
Nov	9.98					40.11		24.14	25.86	5,983	2,528	935	52	1,465	308	26.90	40.39	9.0	189,400	1,245,500	102,998	\$443,567	\$401,350	\$433,026	\$3,246,227	\$15,011,819	
Dec	10.11					40.08		23.56	26.41	6,078	2,600	943	86	1,505	315	26.49	38.93	8.9	189,100	1,242,100	101,626	\$534,613	\$154,542	\$589,931	\$3,246,227	\$17,918,577	
Jan14	9.75					39.88	1.65	21.76	19.45	6,065	2,636	1,189	59	1,454	346	26.89	39.06	8.7	188,200	1,184,400	101,203	\$442,993	\$52,176	\$361,321	\$3,879,166	\$15,489,092	
Feb	10.03					40.39	2.26	21.77	18.61	6,000	2,650	1,212	88	1,524	365	26.46	39.86	8.7	190,000	1,205,400	101,661	\$975,160	\$2,732,871	\$300,942	\$3,879,166	\$17,248,536	
Mar	10.27					40.59	3.18	21.67	17.48	6,014	2,756	1,552	73	1,614	379	26.60	39.14	8.5	192,600	1,209,900	102,047	\$1,676,141	\$6,410,377	\$367,669	\$3,879,166	\$22,931,502	
Apr	10.28					41.06	4.01	21.45	16.08	6,176	2,874	1,667	136	1,676	430	27.21	40.14	8.0	192,400	1,211,500	101,580	\$1,128,949	\$2,875,812	\$255,537	\$3,763,804	\$18,464,981	
May	10.35					40.98	4.66	21.41	15.11	6,174	2,846	1,948	83	1,722	457	27.05	40.96	7.9	194,000	1,219,900	101,271	\$966,992	\$2,921,187	\$242,043	\$3,763,804	\$18,282,442	
Jun	10.39					41.06	5.32	21.20	13.95	6,230	2,774	2,109	150	1,606	422	26.60	41.55	7.7	195,000	1,218,700	100,883	\$606,949	\$1,191,436	\$280,155	\$3,763,804	\$18,242,367	
FY14 AVG	10.12				#DIV/0!	40.43	3.51	23.37	21.00	5,854	2,526	1,141	74	1,504	351	26.80	39.81	8.8	190,425	1,224,567	102,386	\$738,925	\$1,529,375	\$409,732	\$3,550,551	\$17,450,225	
Jul14	10.48					40.77	5.74	21.39	13.72	6,399	2,922	431	0	1,652	447	25.07	42.95	7.7	193,400	1,211,700	100,198	\$578,360	\$509,736	\$236,086	\$3,363,898	\$15,819,071	
Aug	10.51					40.76	6.20	21.69	13.79	6,449	3,028	934	67	1,683	442	24.35	42.59	7.6	191,300	1,215,600	99,358	\$506,359	\$271,503	\$217,486	\$3,363,898	\$15,412,141	
Sep	10.41					40.31	7.11	22.01	13.91	6,583	3,078	1,446	88	1,691	404	24.41	42.20	7.3	191,600	1,225,800	97,974	\$524,098	\$192,434	\$235,079	\$3,363,898	\$15,785,655	
Oct	10.42					40.03	7.82	22.41	13.94	6,684	3,082	1,910	106	1,799	421	25.96	42.27	7.1	191,200	1,226,800	97,570	\$513,810	\$104,536	\$193,496		\$16,256,096	
Nov	10.73					40.12	8.23	22.41	13.49	6,258	2,878	2,335	138	1,831	445	25.40	41.97				96,892	\$437,602	\$242,591	\$199,535		\$13,788,219	
Dec																											
Jan15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY15YTD AVG	10.51							21.98	13.77	6,475	2,998	1,411	80	1,731	432	25.04	42.40	7.4	191,875	1,219,975	98,398	\$512,046	\$264,160	\$216,336	\$3,363,898	\$15,412,236	

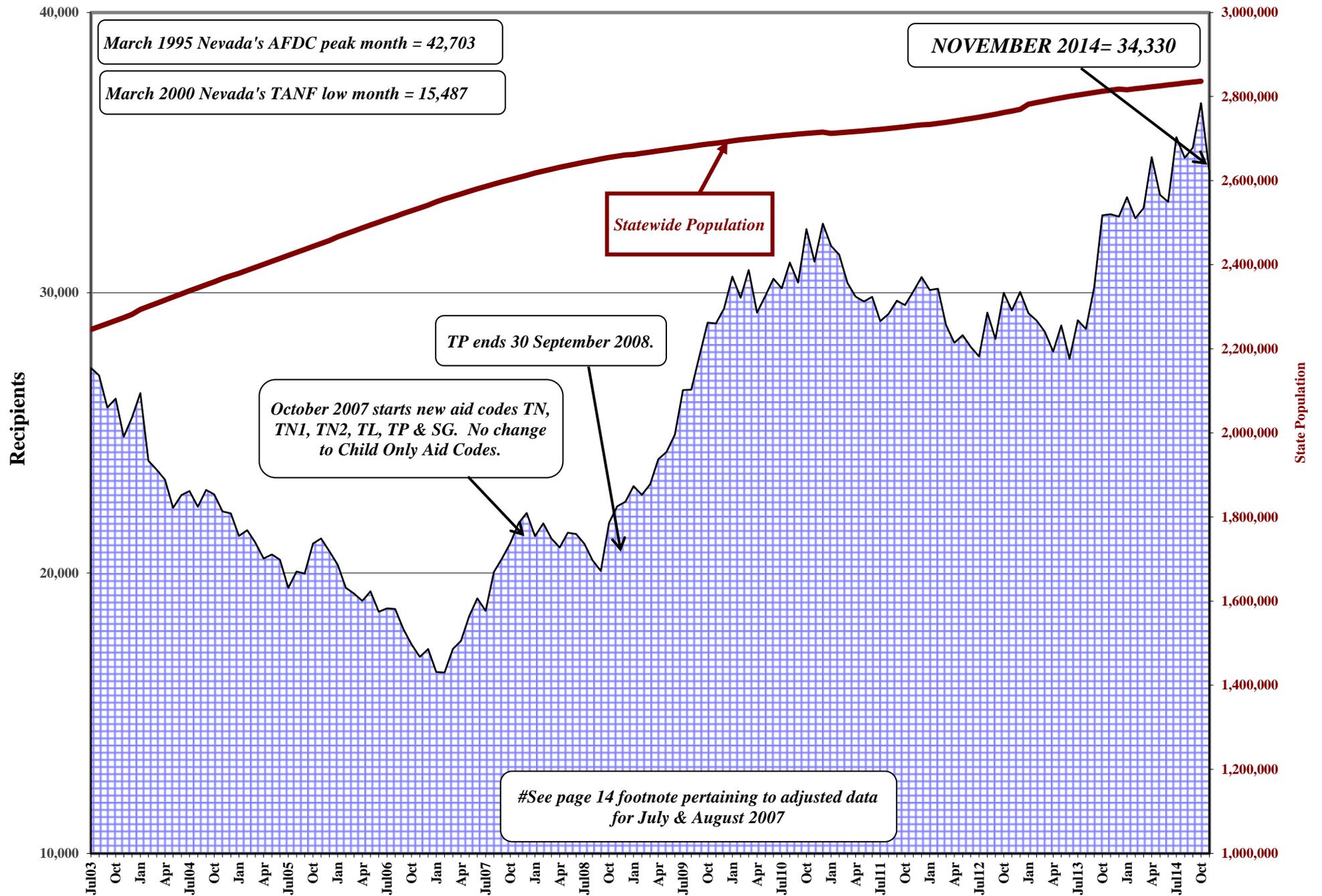
\*\*NOTE: EXCLUDES BUS TOKENS/PASSES

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - 01/09. AMN44A 02/09 - . 09/07 is FY08TD final.  
 \*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data. NV Check Up Transferred to DWSS effective SFY14 (incomplete year due to conversion process).  
 "Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).  
 "Mandatory Potential NEON Eligs" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 09/07. AFR56A 10/07 - .  
 "Services Provided" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 08/07. OASIS Report 09/07 - 05/12. Crystal OASIS Report: 06/12 - .  
 "Number Employed Per Month" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .  
 "Average Hours Worked" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .  
 "State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis  
 "CSE" Data - Child Support Enforcement Program Specialist.  
 Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.  
 "Mandatory Potential NEON Eligs" - FY05 first full year available.  
 "Services Provided" - FY05 first full year available.  
 "Number Employed Per Month" - FY05 first full year available (MAY05 data not available).  
 "Average Hours Worked" - FY05 first full year available (MAY05 data not available).  
 "State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.  
 "HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.  
 "TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.  
 "CSE Total Caseload" - Non-welfare cases, interstate cases and Nevada TANF Cases.  
 "CSE TANF \$'s Collected" - Nevada TANF Cases (TANF starts JAN 97).  
 "CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.  
 "CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.  
 "CSE Payments to Former Clients" - TANF Cases (Quarterly Report Only).  
 "CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.  
 \*\*NOTE: The TANF Medicaid Program was renamed to "Other MAGI/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

THESE 4 COLUMNS ARE A QUARTERLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY FOR OCT, NOV & DEC 05. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3 FOR CONTINUITY PURPOSES. QCSE34A

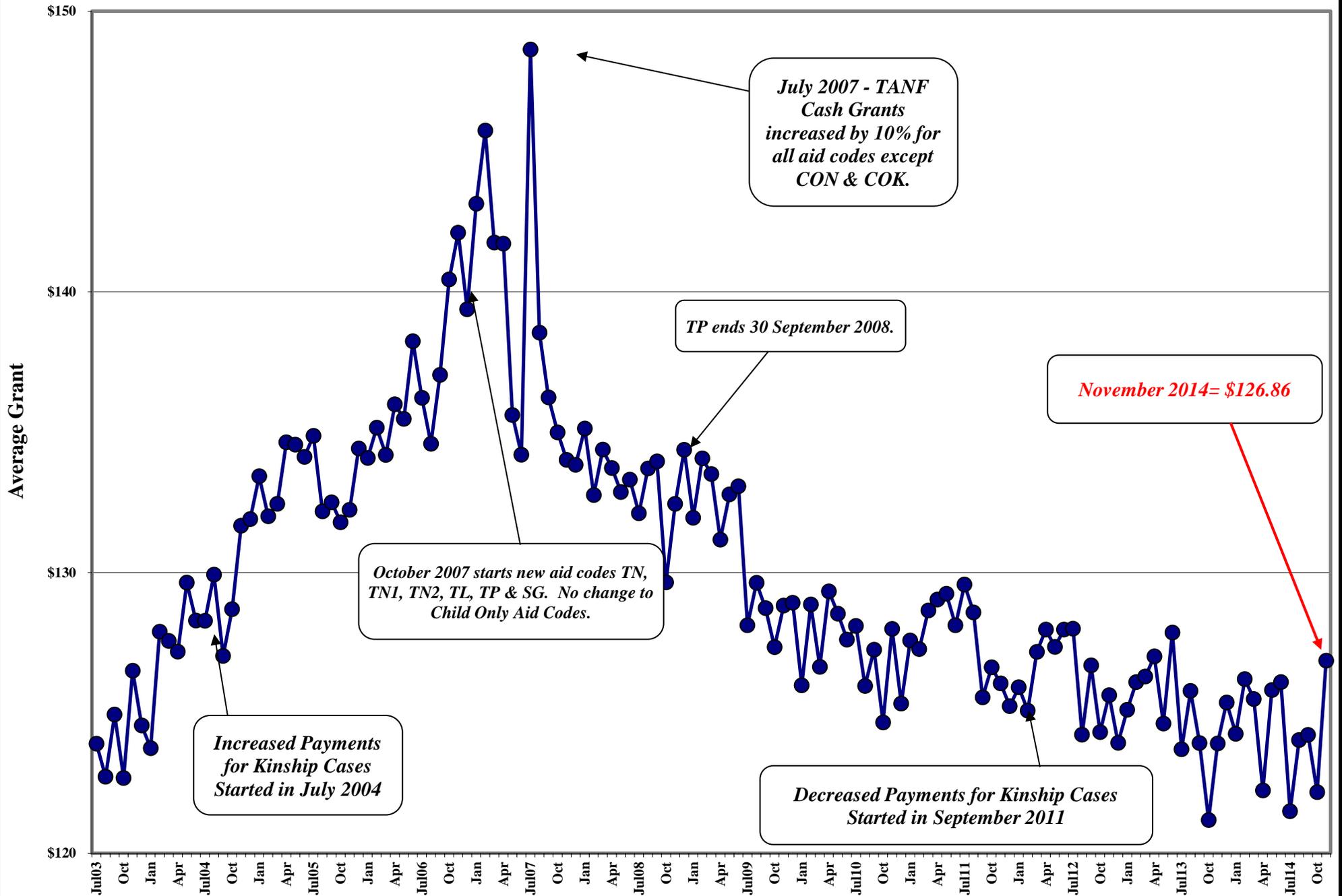
# Total TANF Grant Recipients With Statewide Population

## July 2003 - November 2014

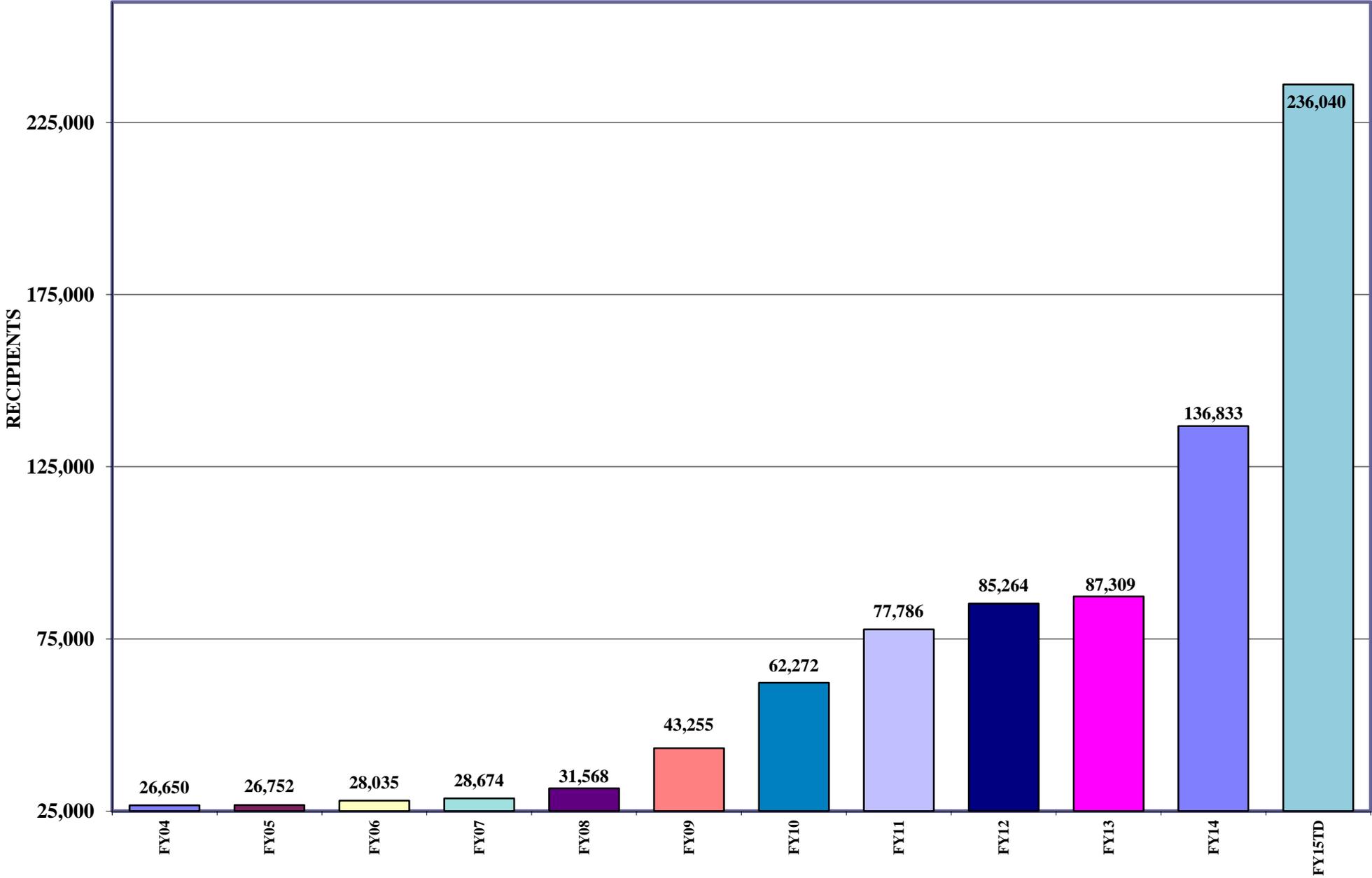


# Average Grant Per Grant Recipient

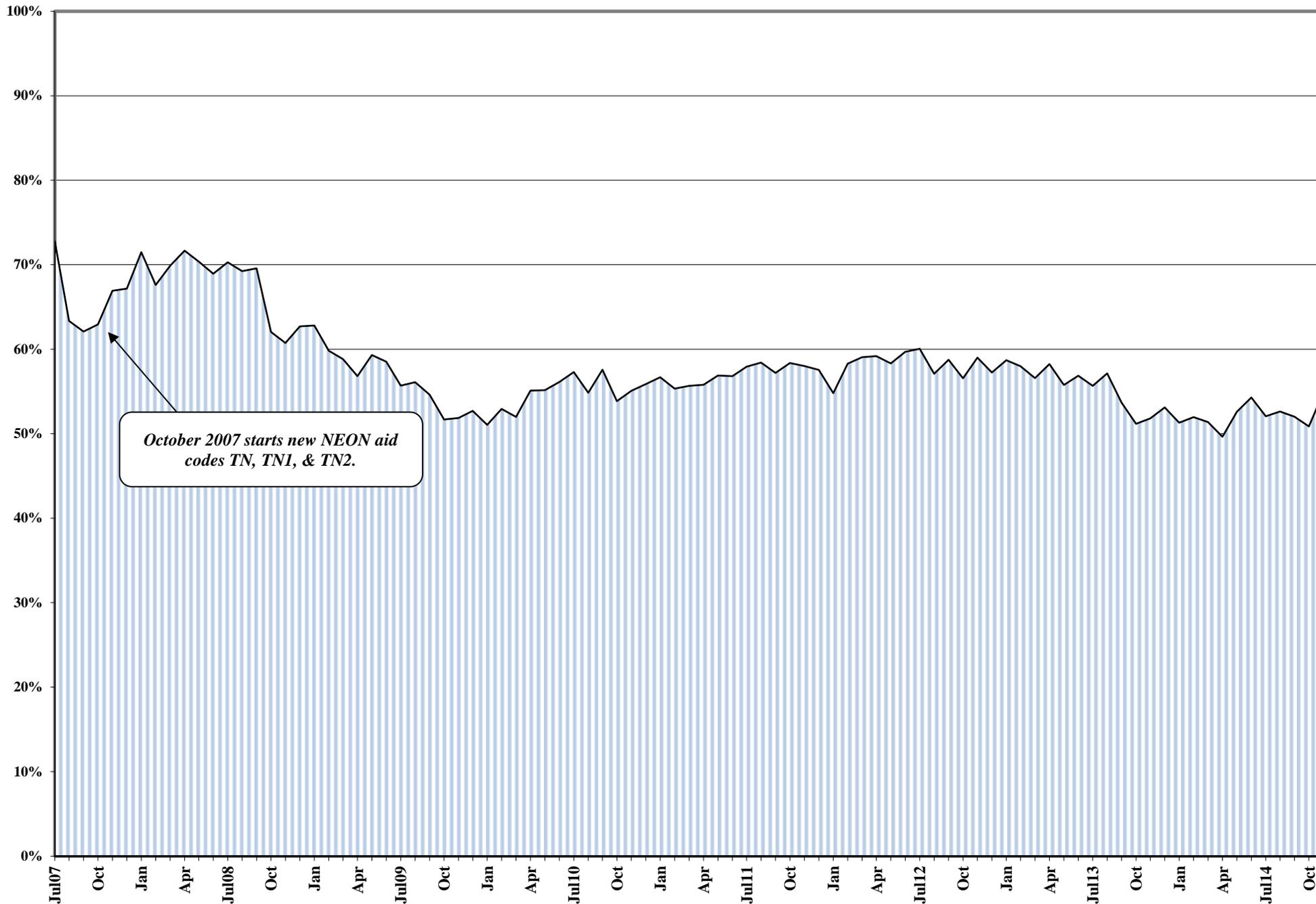
## July 2003 - November 2014



**CHAP RECIPIENTS (WITH RETRO)  
FY04-FY15 YTD  
(November 2014)**



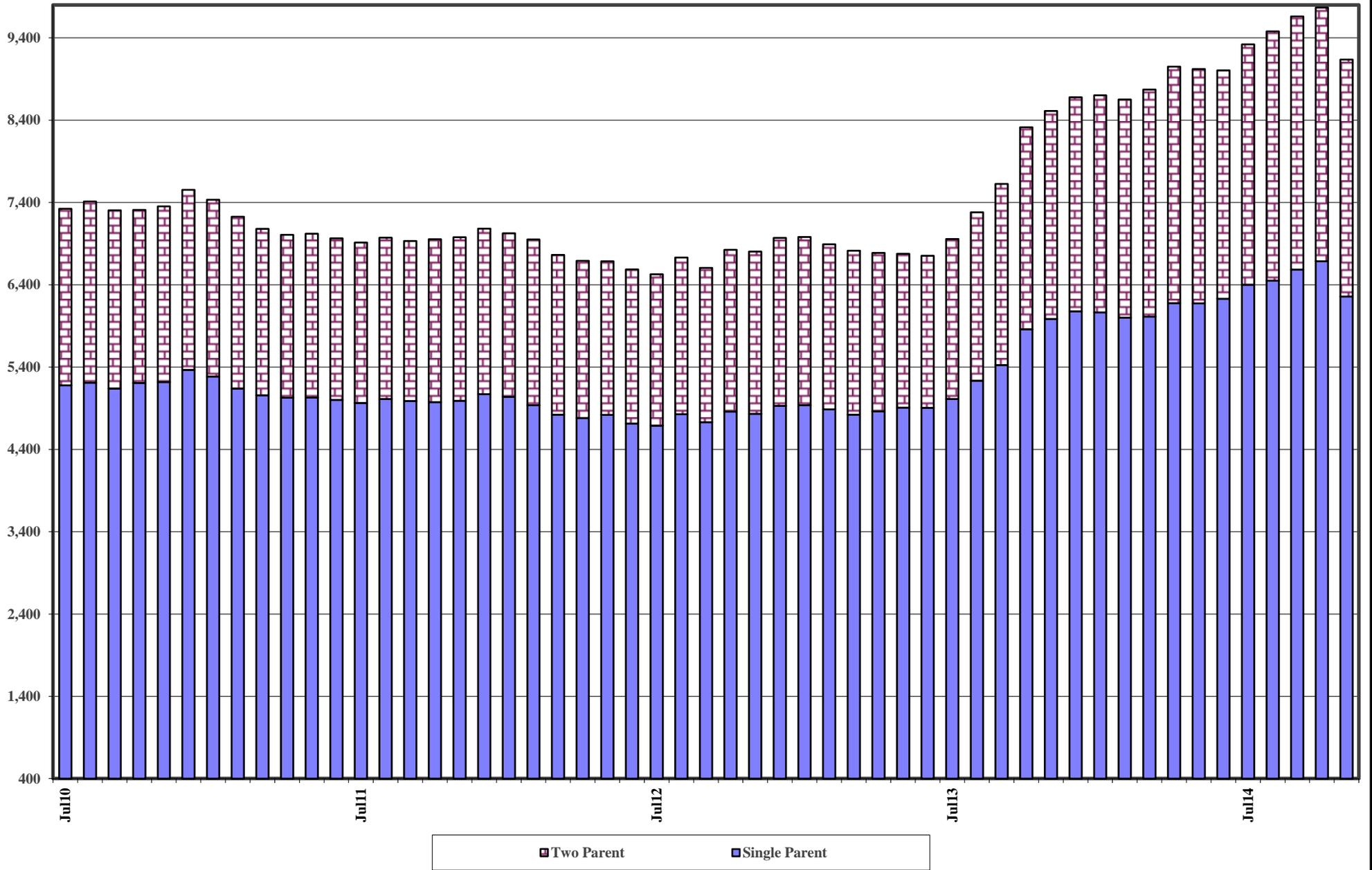
**% TANF Grant Cases With Earnings  
(Does Not Include Child Only Cases)  
July 2007 - November 2014**



# *NEON ELIGIBLES CASES*

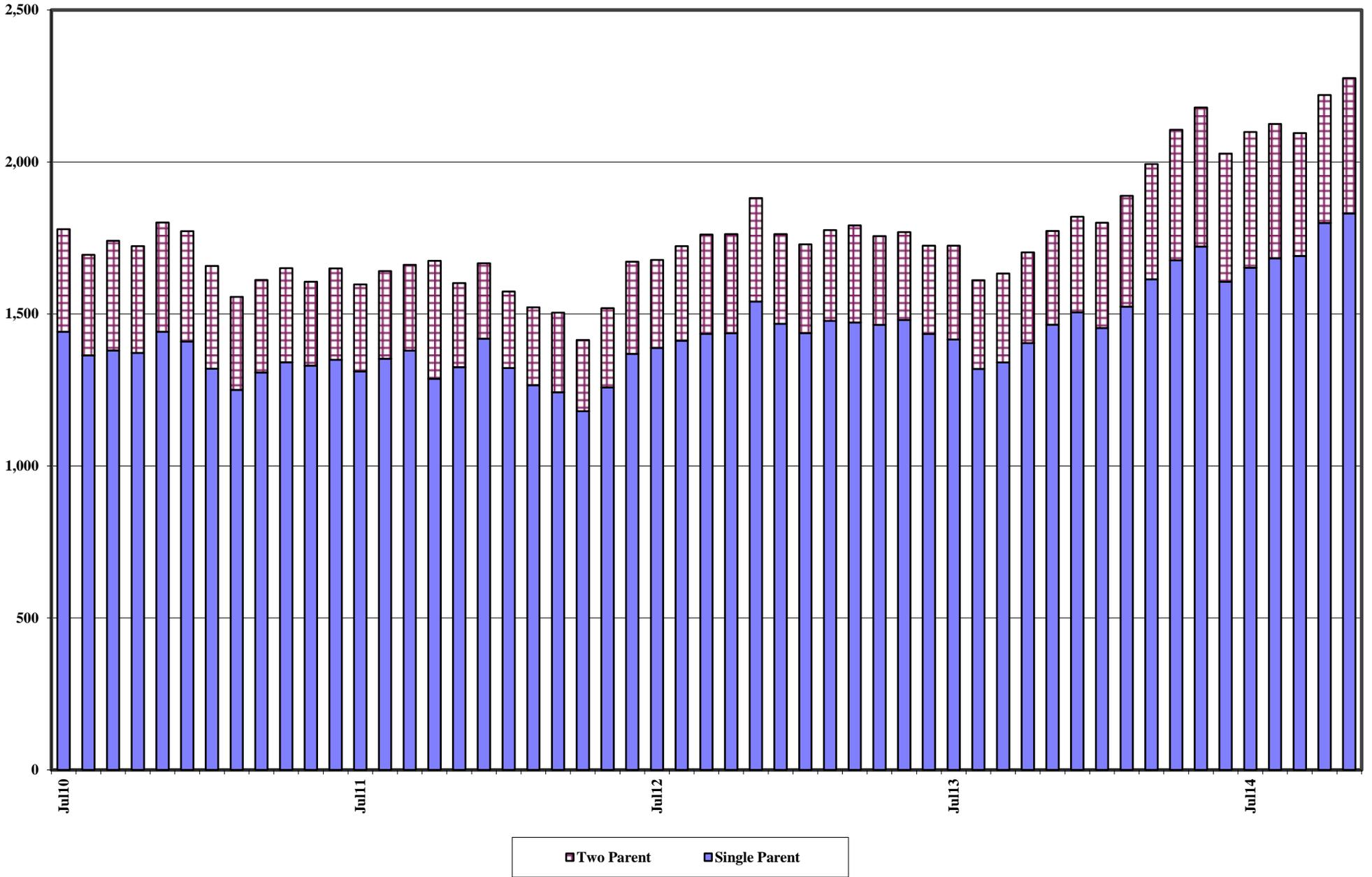
## Single Parent & Two Parent

### July 2010 - November 2014



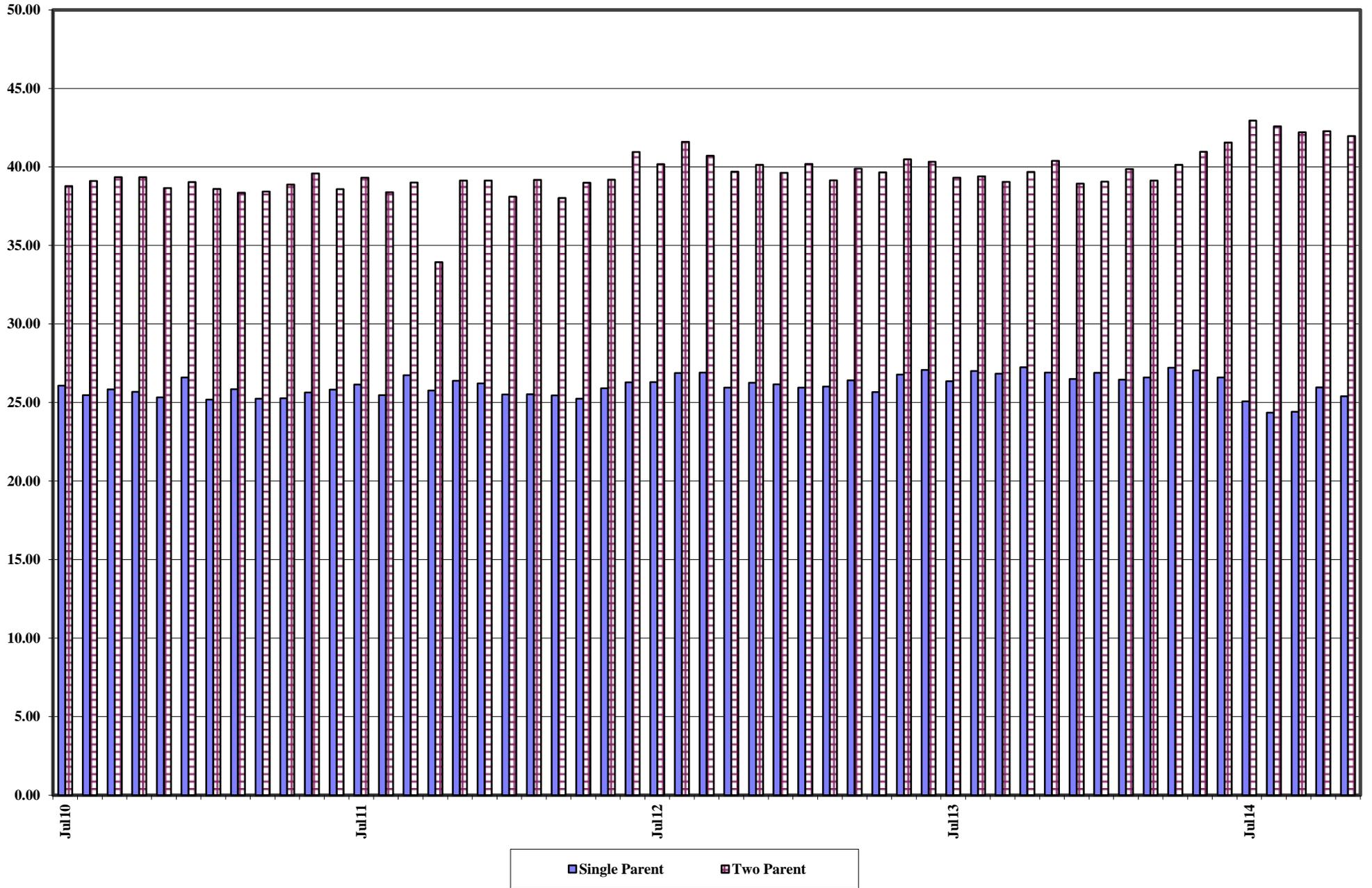
# *NUMBER EMPLOYED PER MONTH*

## **Single Parent & Two Parent July 2010 - November 2014**



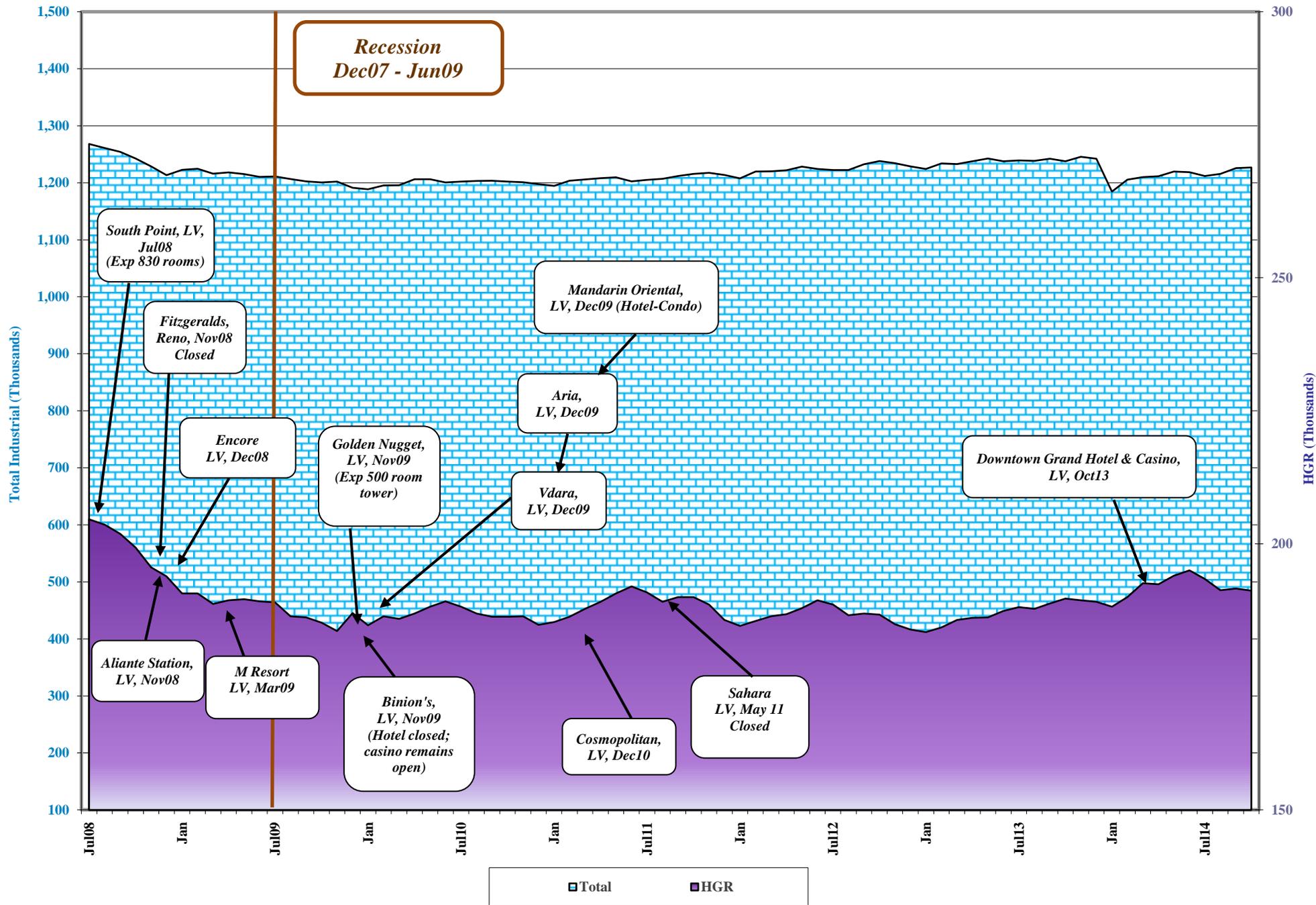
# *AVERAGE HOURS WORKED PER WEEK*

**Single Parent & Two Parent**  
**July 2010 - November 2014**

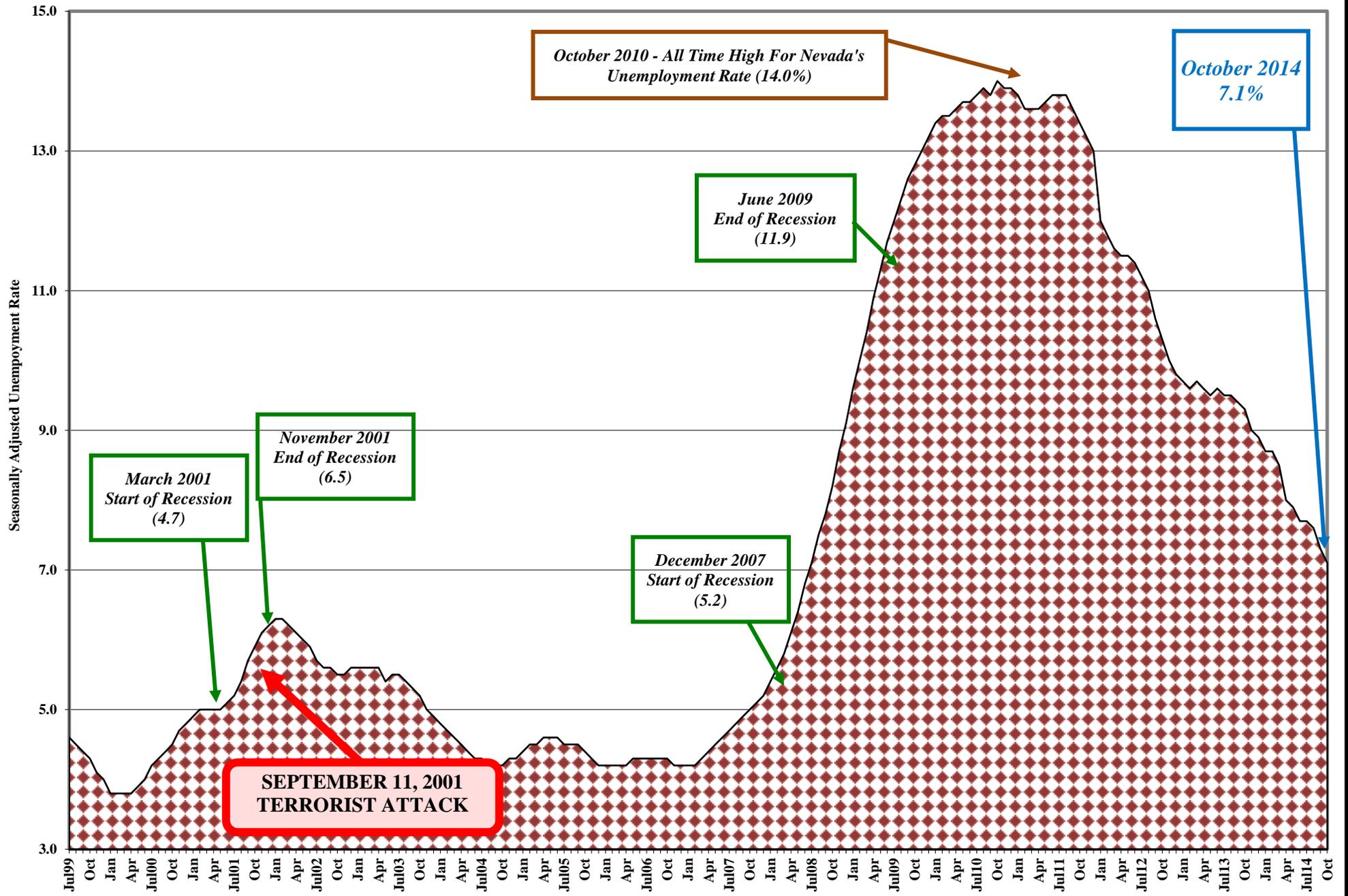


# Nevada Employment: Total and HGR

## July 2008 - October 2014



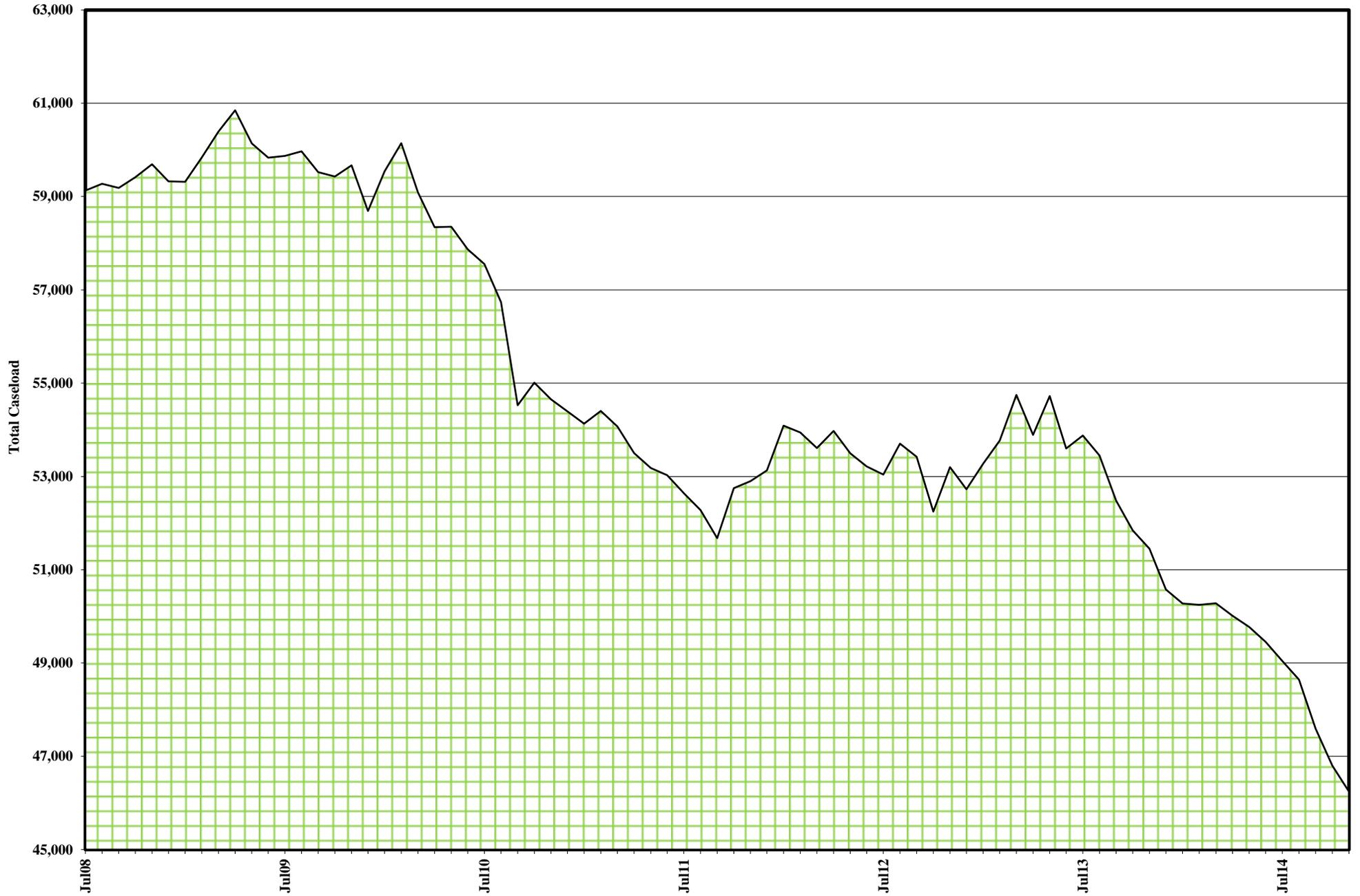
# Nevada Unemployment Rate (Seasonally Adjusted) July 1999 - October 2014



# Child Support Enforcement Program

## PA Caseload

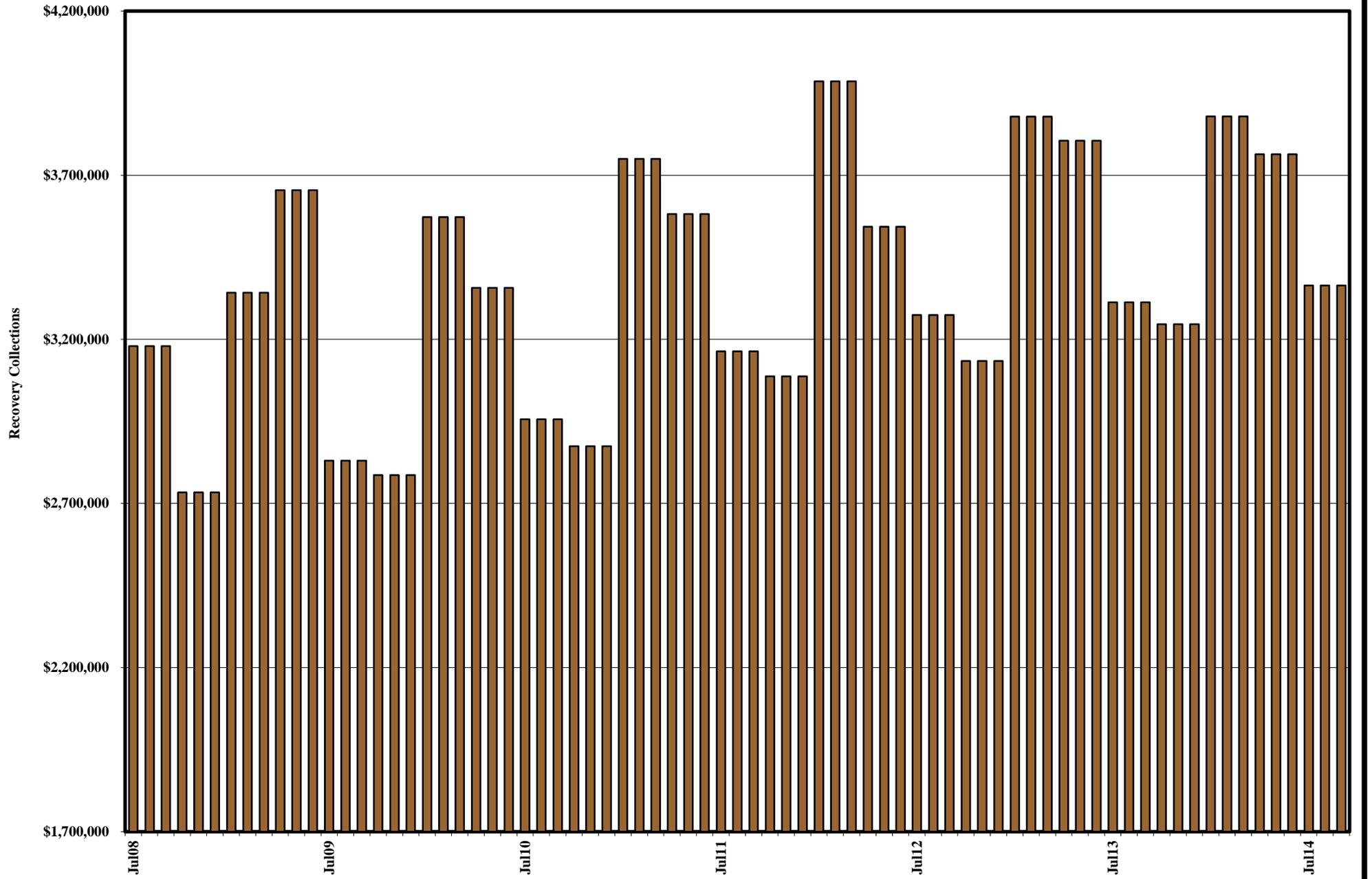
July 2008 - November 2014



# Child Support Enforcement Program

## Payments To Former TANF Clients

July 2008 - September 2014  
(Quarterly Report)



**FY15 MEDICAID ELIGIBLES**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 14		AUG 14		SEP 14		OCT 14		NOV 14		DEC 14		JAN 15		FEB 15		MAR 15		APR 15		MAY 15		JUN 15		FY15 AVG	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG								
**ADULT/ACA MEDICAID CHAP	234,071	264,968	239,579	271,203	242,577	274,597	244,787	277,099	239,387	250,638															240,080	267,701
	208,088	226,816	215,562	234,963	221,548	241,487	226,322	246,691	223,102	230,241															218,924	236,040
<b>TOTAL ADULT MED/ACA &amp; CHAP</b>	<b>442,159</b>	<b>491,784</b>	<b>455,141</b>	<b>506,166</b>	<b>464,125</b>	<b>516,084</b>	<b>471,109</b>	<b>523,790</b>	<b>462,489</b>	<b>480,879</b>	<b>0</b>	<b>0</b>	<b>459,005</b>	<b>503,741</b>												
AGED	11,316	11,589	11,403	11,677	11,492	11,770	11,563	11,844	11,601	11,698															11,475	11,716
BLIND	342	347	347	352	345	350	345	350	345	347															345	349
DISABLED	36,130	37,912	36,538	38,336	36,805	38,615	37,229	39,061	37,174	37,825															36,775	38,350
HCBW (DWSS)	4,381	4,464	4,327	4,409	4,376	4,459	4,399	4,483	4,404	4,435															4,377	4,450
HCBW (DHCFF) (SEE NOTE BELOW)	4,246	4,246	4,264	4,264	4,296	4,296	4,308	4,308																	4,279	4,279
QMB	16,281	16,281	16,681	16,681	16,965	16,965	17,242	17,242	17,466	17,466															16,927	16,927
SLMB	12,514	12,889	12,779	13,162	13,005	13,395	13,236	13,633	13,320	13,467															12,971	13,309
HIWA	3	3	3	3	3	3	3	3	3	3															3	3
COUNTY MATCH	1,332	1,518	1,332	1,518	1,358	1,548	1,370	1,562	1,339	1,406															1,346	1,510
<b>TOTAL MAABD (DWSS HCBW ONLY)</b>	<b>82,299</b>	<b>85,003</b>	<b>83,410</b>	<b>86,138</b>	<b>84,349</b>	<b>87,105</b>	<b>85,387</b>	<b>88,178</b>	<b>85,652</b>	<b>86,647</b>	<b>0</b>	<b>0</b>	<b>84,219</b>	<b>86,614</b>												
<b>TOTAL ADULT/ACA &amp; MAABD (DWSS)</b>	<b>524,458</b>	<b>576,787</b>	<b>538,551</b>	<b>592,304</b>	<b>548,474</b>	<b>603,189</b>	<b>556,496</b>	<b>611,968</b>	<b>548,141</b>	<b>567,526</b>	<b>0</b>	<b>0</b>	<b>543,224</b>	<b>590,355</b>												
CHILD WELFARE	9,276	9,438	9,314	9,477	9,382	9,545	9,439	9,602	9,480	9,541															9,378	9,521
<b>TOTAL MEDICAID (DWSS)*</b>	<b>533,734</b>	<b>586,225</b>	<b>547,865</b>	<b>601,781</b>	<b>557,856</b>	<b>612,734</b>	<b>565,935</b>	<b>621,570</b>	<b>557,621</b>	<b>577,067</b>	<b>0</b>	<b>0</b>	<b>552,602</b>	<b>599,875</b>												
<b>TOTAL MEDICAID (DHCFF)**</b>	<b>533,599</b>	<b>586,007</b>	<b>547,802</b>	<b>601,636</b>	<b>557,776</b>	<b>612,571</b>	<b>565,844</b>	<b>621,395</b>	<b>553,217</b>	<b>572,632</b>	<b>0</b>	<b>0</b>	<b>552,503</b>	<b>599,704</b>												

**\*\*NOTE: DHCFF TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFF AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME. FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET.**

\*NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

\*\*NOTE: "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

\*\*Beginning November 2014, retro methodology was re-evaluated and updated to reflect changes with ACA.

NOTES: Retros are based on R&S estimate. Some totals may not sum due to rounding.

**FY12, FY13, FY14 & FY15YTD MEDICAID ELIGIBLES  
ANNUAL AVERAGE MONTHLY TOTALS  
AND FY16 & FY17 PROJECTIONS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY12		FY13		FY14		FY15 YTD		FY16P		FY17P	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO
**ADULT/ACA MEDICAID CHAP	132,157	139,930	135,823	144,885	157,505	165,780	234,966	252,817	232,605	243,537	227,515	238,208
	81,097	85,264	82,448	87,309	129,699	136,833	230,049	241,623	241,194	248,913	238,201	245,823
<b>TOTAL ADULT MED/ACA &amp; CHAP</b>	<b>213,254</b>	<b>225,194</b>	<b>218,271</b>	<b>232,194</b>	<b>287,204</b>	<b>302,613</b>	<b>465,016</b>	<b>494,440</b>	<b>473,799</b>	<b>492,450</b>	<b>465,716</b>	<b>484,031</b>
AGED	10,398	10,546	10,657	10,902	10,974	11,136	11,532	11,688	11,807	11,903	12,117	12,215
BLIND	344	352	336	343	338	347	343	346	338	340	331	333
DISABLED	29,970	31,583	31,826	33,558	34,291	36,229	37,286	38,325	39,445	40,130	41,672	42,392
HCBW (DWSS)	3,993	4,016	3,960	4,007	4,186	4,232	4,405	4,453	4,576	4,608	4,748	4,781
HCBW (DHCFP)	3,904	4,016	3,905	4,007	4,094	4,094	4,004	4,004	4,001	4,001	4,001	4,001
QMB	12,674	12,559	13,550	13,506	15,013	15,013	17,264	17,264	18,101	18,101	18,744	18,744
SLMB	10,756	11,066	11,471	11,862	11,820	12,127	13,212	13,438	13,963	14,117	14,640	14,801
HIWA	8	8	6	6	4	4	3	3	3	3	3	3
COUNTY MATCH	1,353	1,521	1,299	1,513	1,299	1,473	1,335	1,442	1,330	1,397	1,337	1,404
<b>TOTAL MAABD (DWSS HCBW ONLY)</b>	<b>69,496</b>	<b>71,651</b>	<b>73,105</b>	<b>75,698</b>	<b>77,925</b>	<b>80,562</b>	<b>85,379</b>	<b>86,960</b>	<b>89,563</b>	<b>90,599</b>	<b>93,592</b>	<b>94,674</b>
<b>TOTAL ADULT MED &amp; MAABD (DWSS)</b>	<b>282,750</b>	<b>296,845</b>	<b>291,376</b>	<b>307,893</b>	<b>365,128</b>	<b>383,174</b>	<b>550,395</b>	<b>581,400</b>	<b>563,362</b>	<b>583,049</b>	<b>559,308</b>	<b>578,705</b>
CHILD WELFARE	7,190	7,314	8,172	8,314	8,987	9,141	9,454	9,550	9,761	9,825	9,910	9,975
<b>TOTAL MEDICAID (DWSS)*</b>	<b>289,940</b>	<b>304,160</b>	<b>299,548</b>	<b>316,206</b>	<b>374,115</b>	<b>392,315</b>	<b>559,849</b>	<b>590,951</b>	<b>573,123</b>	<b>592,874</b>	<b>569,219</b>	<b>588,680</b>
<b>TOTAL MEDICAID (DHCFP)**</b>	<b>289,852</b>	<b>304,160</b>	<b>299,493</b>	<b>316,206</b>	<b>374,023</b>	<b>392,177</b>	<b>559,448</b>	<b>590,501</b>	<b>572,549</b>	<b>592,267</b>	<b>568,472</b>	<b>587,900</b>

\*\*SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).

\*\*NOTE: "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.

\*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends.

**FY06, FY07, FY08, FY09, FY10 & FY11 MEDICAID ELIGIBLES**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06		FY07		FY08		FY09		FY10		FY11	
	CURRENT ELIG	RETRO ELIG										
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408								
(AD) TANF 2 PARENT INCAP GRANTS	194	194	154	154								
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566										
<b>TOTAL TANF GRANTS</b>	<b>19,880</b>	<b>19,880</b>	<b>17,712</b>	<b>17,712</b>								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486	126,766	134,186
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
<b>TOTAL TANF RELATED MED</b>	<b>92,376</b>	<b>95,710</b>	<b>88,478</b>	<b>91,682</b>	<b>109,404</b>	<b>112,381</b>	<b>129,380</b>	<b>133,432</b>	<b>166,230</b>	<b>179,758</b>	<b>200,325</b>	<b>211,972</b>
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	4,934	4,934						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
<b>TOTAL TANF</b>	<b>112,256</b>	<b>115,590</b>	<b>106,190</b>	<b>109,395</b>								
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
HCBW (DWSS)									3,696	3,753	3,931	3,977
HCBW (DHCFP)									3,687	3,687	3,860	3,977
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
<b>TOTAL MAABD</b>	<b>47,874</b>	<b>49,759</b>	<b>49,405</b>	<b>51,405</b>	<b>51,782</b>	<b>53,491</b>	<b>54,266</b>	<b>56,091</b>	<b>57,613</b>	<b>60,262</b>	<b>63,551</b>	<b>66,023</b>
<b>TOTAL TANF &amp; MAABD</b>	<b>160,130</b>	<b>165,350</b>	<b>155,595</b>	<b>160,800</b>	<b>161,186</b>	<b>165,872</b>	<b>183,645</b>	<b>189,522</b>	<b>223,843</b>	<b>240,019</b>	<b>263,876</b>	<b>277,995</b>
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
<b>TOTAL MEDICAID</b>	<b>167,431</b>	<b>172,300</b>	<b>162,775</b>	<b>167,796</b>	<b>173,909</b>	<b>178,298</b>	<b>191,559</b>	<b>197,056</b>	<b>231,923</b>	<b>247,576</b>	<b>272,271</b>	<b>285,448</b>
<b>TOTAL MEDICAID (DHCFP)**</b>									<b>231,914</b>	<b>247,510</b>	<b>272,200</b>	<b>285,448</b>

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

\*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

\*\*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

\*\*\*FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

**\*\*SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).**

\*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH (EFFECTIVE FY10).

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF MED retro starts FY10.

**FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
<b>TOTAL TANF GRANTS</b>	<b>16,661</b>	<b>16,661</b>	<b>18,123</b>	<b>18,123</b>
TANF RELATED MED CHAP	18,810	18,810	32,140	32,140
	24,222	25,304	21,177	25,501
<b>TOTAL TANF RELATED MED</b>	<b>43,033</b>	<b>44,114</b>	<b>53,317</b>	<b>57,641</b>
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
<b>TOTAL TANF</b>	<b>59,694</b>	<b>60,776</b>	<b>71,440</b>	<b>75,764</b>
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
<b>TOTAL MAABD</b>	<b>32,804</b>	<b>35,069</b>	<b>35,505</b>	<b>38,047</b>
<b>TOTAL TANF &amp; MAABD</b>	<b>92,498</b>	<b>95,845</b>	<b>106,945</b>	<b>113,811</b>
CHILD WELFARE	3,854	3,567	4,009	3,832
<b>TOTAL MEDICAID</b>	<b>96,352</b>	<b>99,412</b>	<b>110,954</b>	<b>117,643</b>

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG						
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
<b>TOTAL TANF GRANTS</b>	<b>28,809</b>	<b>28,809</b>	<b>31,034</b>	<b>31,034</b>	<b>24,956</b>	<b>24,956</b>	<b>21,748</b>	<b>21,748</b>
TANF RELATED MED CHAP	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
<b>TOTAL TANF RELATED MED</b>	<b>64,549</b>	<b>68,962</b>	<b>80,903</b>	<b>83,967</b>	<b>91,083</b>	<b>94,579</b>	<b>94,347</b>	<b>97,439</b>
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
<b>TOTAL TANF</b>	<b>93,358</b>	<b>97,771</b>	<b>111,937</b>	<b>115,000</b>	<b>116,039</b>	<b>119,535</b>	<b>116,094</b>	<b>119,187</b>
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
<b>TOTAL MAABD</b>	<b>38,573</b>	<b>41,042</b>	<b>42,179</b>	<b>44,336</b>	<b>45,439</b>	<b>48,606</b>	<b>47,188</b>	<b>49,328</b>
<b>TOTAL TANF &amp; MAABD</b>	<b>131,931</b>	<b>138,814</b>	<b>154,116</b>	<b>159,336</b>	<b>161,477</b>	<b>168,141</b>	<b>163,282</b>	<b>168,515</b>
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
<b>TOTAL MEDICAID</b>	<b>136,114</b>	<b>143,003</b>	<b>158,989</b>	<b>164,168</b>	<b>166,453</b>	<b>173,081</b>	<b>169,441</b>	<b>174,289</b>

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

\*\* FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

**FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS**

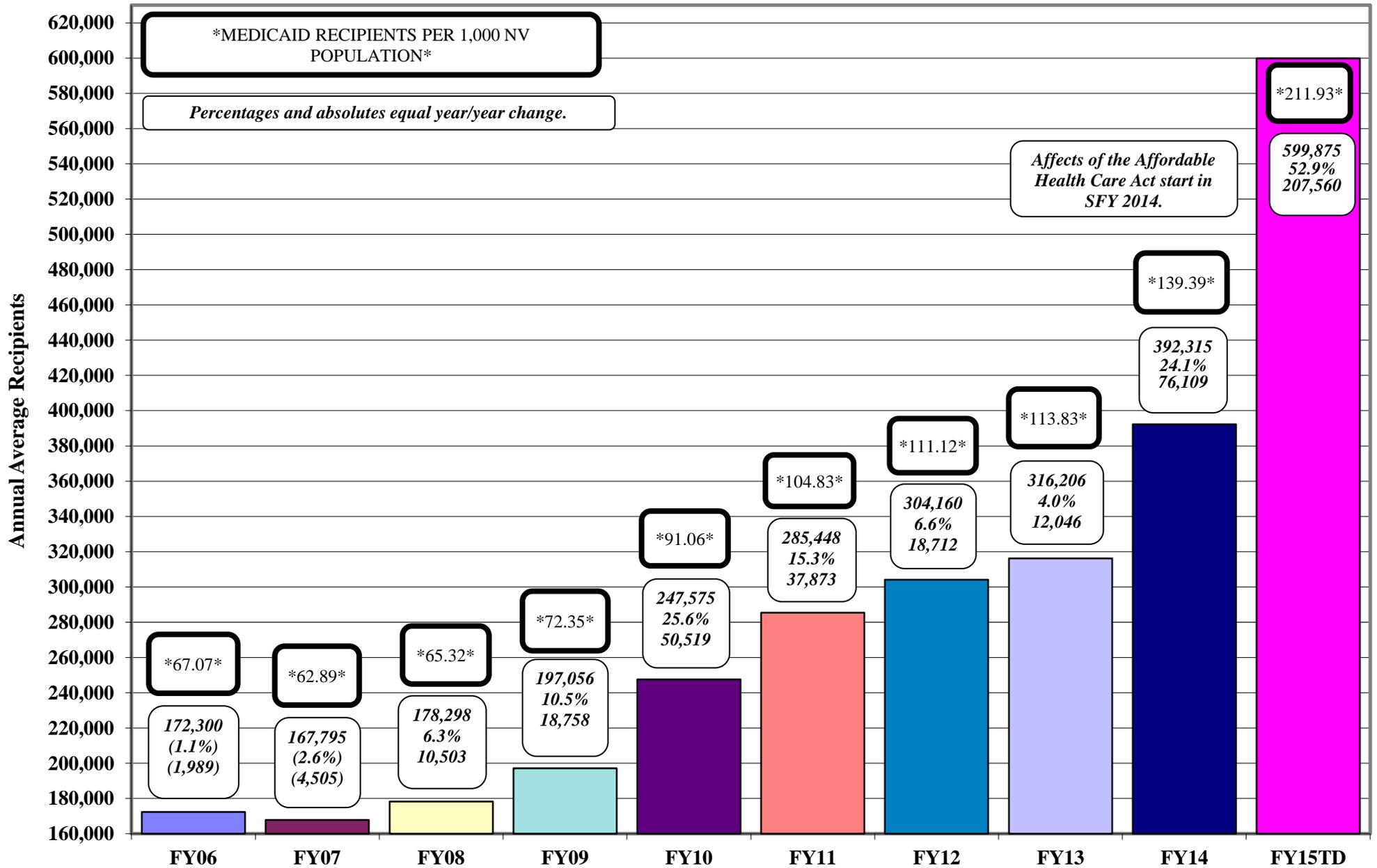
MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED CHAP	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
<b>TOT TANF 1 Prnt</b>	<b>47,013</b>		<b>52,397</b>		<b>58,802</b>		<b>61,839</b>		<b>56,327</b>		<b>53,966</b>		<b>53,820</b>	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
<b>TOT TANF 2 Prnt.</b>	<b>2,207</b>		<b>3,235</b>		<b>4,064</b>		<b>4,168</b>		<b>3,888</b>		<b>4,613</b>		<b>5,007</b>	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
<b>TOTAL TANF</b>	<b>49,220</b>		<b>55,632</b>		<b>62,866</b>		<b>66,007</b>		<b>60,215</b>		<b>58,579</b>		<b>58,827</b>	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
<b>TOT TANF &amp; MAABD</b>	<b>66,875</b>	<b>70,529</b>	<b>75,821</b>	<b>80,072</b>	<b>86,048</b>	<b>91,076</b>	<b>92,092</b>	<b>97,176</b>	<b>88,015</b>	<b>93,008</b>	<b>87,204</b>	<b>92,902</b>	<b>89,637</b>	<b>95,157</b>
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
<b>TOTAL MEDICAID</b>	<b>68,438</b>	<b>72,722</b>	<b>77,308</b>	<b>82,339</b>	<b>88,529</b>	<b>93,798</b>	<b>94,808</b>	<b>100,018</b>	<b>90,759</b>	<b>95,907</b>	<b>90,585</b>	<b>96,267</b>	<b>93,249</b>	<b>98,623</b>

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro. AFDC/TANF has no retro. NSW Refugee program ended 6/30/94.

# NEVADA STATE WELFARE DIVISION

## Total Medicaid Recipients (w/retro): FY06-FYTD15

*FYTD = November 2014*



**Caseload Demographics: Statewide for November 2014**

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	ADULT/ACA MED	CHAP	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	SNAP
<b>ADULT/CHILDREN</b>																				
ADULTS	39.4%	0.0%	27.8%	91.2%	7.8%	0.0%	100.0%	100.0%	90.9%	75.7%	100.0%	100.0%	100.0%	100.0%	88.8%	0.0%	0.0%	0.0%	54.3%	55.4%
CHILDREN	60.6%	100.0%	72.2%	8.8%	92.2%	100.0%	0.0%	0.0%	9.1%	24.3%	0.0%	0.0%	0.0%	0.0%	11.2%	100.0%	100.0%	100.0%	45.7%	44.6%
<b>RACE/ETHNICITY</b>																				
ASIAN N-HISP ( A )	2.0%	1.0%	1.7%	4.5%	2.6%	3.8%	5.2%	18.2%	3.6%	2.6%	6.8%	4.8%	5.0%	2.5%	6.3%	1.5%	1.4%	1.5%	3.9%	3.2%
AF-AM N-HISP ( B )	34.2%	21.3%	30.4%	19.0%	16.8%	5.6%	9.3%	9.2%	27.2%	27.5%	14.2%	13.2%	11.6%	7.6%	19.2%	27.4%	17.0%	27.2%	18.3%	22.2%
NAT AM/AL NAT & W HISP ( C )	0.2%	0.0%	0.1%	0.2%	0.2%	0.1%	0.0%	0.2%	0.0%	0.2%	0.2%	0.2%	0.3%	0.1%	0.2%	0.0%	1.0%	0.1%	0.2%	0.2%
ASIAN & W HISP ( D )	0.1%	0.2%	0.1%	0.2%	0.2%	0.2%	0.0%	0.2%	0.0%	0.1%	0.2%	0.1%	0.2%	0.1%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
AF-AM & W HISP ( E )	0.5%	0.4%	0.5%	0.2%	0.4%	0.3%	0.5%	0.4%	0.0%	0.2%	0.3%	0.2%	0.2%	0.1%	0.2%	0.0%	0.0%	0.0%	0.3%	0.3%
NAT AM/AL NAT & AF-AM HISP ( F )	0.1%	0.1%	0.1%	0.0%	0.1%	0.1%	0.0%	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
NAT AM/AL NAT N-HISP ( I )	1.4%	1.2%	1.4%	1.4%	1.0%	0.9%	0.0%	0.9%	1.3%	1.2%	1.2%	1.0%	0.7%	0.4%	1.1%	0.1%	6.6%	0.2%	1.2%	1.1%
NAT AM/AL NAT & W N-HISP ( J )	0.3%	0.3%	0.3%	0.2%	0.2%	0.1%	0.0%	0.1%	0.5%	0.3%	0.2%	0.2%	0.3%	0.3%	0.2%	0.0%	1.0%	0.0%	0.2%	0.3%
ASIAN & W N-HISP ( L )	0.3%	0.2%	0.3%	0.3%	0.4%	0.4%	0.0%	0.5%	0.0%	0.3%	0.4%	0.3%	0.3%	0.0%	0.3%	0.0%	0.3%	0.0%	0.3%	0.3%
AF-AM & W N-HISP ( M )	1.2%	0.7%	1.1%	0.6%	1.2%	1.0%	1.0%	0.1%	0.8%	0.6%	0.2%	0.3%	0.3%	0.1%	0.4%	0.1%	1.0%	0.1%	0.8%	0.9%
NAT AM/AL NAT & AF-AM N-HISP ( N )	0.4%	0.3%	0.4%	0.3%	0.3%	0.2%	0.5%	0.3%	0.3%	0.4%	0.4%	0.5%	0.3%	0.3%	0.4%	0.0%	0.0%	0.0%	0.3%	0.3%
ASIAN HISP ( P )	0.2%	0.1%	0.2%	0.2%	0.3%	0.3%	0.5%	0.5%	0.0%	0.1%	0.3%	0.2%	0.2%	0.1%	0.2%	0.0%	0.0%	0.0%	0.2%	0.2%
AF-AM HISP ( Q )	0.3%	0.2%	0.3%	0.2%	0.3%	0.1%	0.0%	0.0%	0.0%	0.2%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.7%	0.0%	0.2%	0.2%
NAT AM/AL NAT HISP ( R )	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
WHITE HISP ( T )	22.7%	56.4%	32.7%	22.0%	43.7%	60.3%	20.1%	23.7%	14.8%	16.1%	19.3%	12.1%	11.4%	4.3%	17.1%	2.5%	17.4%	2.8%	29.7%	29.9%
PAC IS/NAT HAW N-HISP ( U )	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PAC IS/NAT HAW HISP ( V )	0.2%	0.1%	0.2%	0.2%	0.2%	0.1%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
WHITE N-HISP ( W )	30.4%	15.2%	25.9%	44.9%	26.2%	21.4%	60.8%	43.8%	49.7%	48.0%	54.2%	64.8%	67.3%	83.2%	51.9%	67.1%	51.4%	66.7%	38.8%	36.3%
2 OR MORE RACE COMB HISP ( Y )	1.3%	0.9%	1.2%	2.1%	2.5%	2.7%	1.0%	0.6%	0.5%	0.6%	0.6%	0.4%	0.6%	0.4%	0.6%	0.1%	0.0%	0.1%	2.0%	1.3%
2 OR MORE RACE COMB N-HISP ( Z )	2.3%	0.8%	1.8%	2.3%	2.3%	2.2%	1.0%	0.7%	0.5%	1.0%	0.9%	0.9%	0.8%	0.1%	0.9%	0.2%	0.7%	0.2%	2.0%	1.6%
UNK ( ? )	1.7%	0.5%	1.4%	1.0%	1.2%	0.5%	0.0%	0.4%	0.0%	0.5%	0.5%	0.6%	0.4%	0.2%	0.5%	0.9%	1.4%	0.9%	1.0%	1.1%
TOTAL HISPANIC	25.8%	58.4%	35.4%	25.4%	47.9%	64.2%	22.2%	25.7%	16.1%	17.7%	21.0%	13.4%	13.0%	5.2%	18.7%	2.7%	19.1%	3.1%	33.1%	32.7%
TOTAL NON-HISPANIC	74.2%	41.6%	64.6%	74.6%	52.1%	35.8%	77.8%	74.3%	83.9%	82.3%	79.0%	86.6%	87.0%	94.8%	81.3%	97.3%	80.9%	96.9%	66.9%	67.3%
TOTAL ASIAN	2.7%	1.5%	2.3%	5.2%	3.4%	4.7%	5.7%	19.3%	3.6%	3.1%	7.6%	5.3%	5.7%	2.8%	7.0%	1.5%	1.7%	1.5%	4.7%	4.0%
TOTAL AFRICAN-AMERICAN	36.3%	22.5%	32.2%	20.0%	18.6%	6.7%	10.8%	9.7%	28.0%	28.4%	14.7%	13.8%	12.0%	7.9%	19.9%	27.5%	18.8%	27.3%	19.6%	23.7%
TOTAL NATIVE AMERICAN/ALASKAN NAT	2.3%	2.0%	2.2%	2.2%	1.9%	1.4%	0.5%	1.6%	2.6%	2.2%	2.1%	2.0%	1.6%	1.1%	2.0%	0.2%	8.7%	0.4%	2.0%	2.1%
TOTAL WHITE	53.2%	71.6%	58.6%	66.9%	69.9%	81.7%	80.9%	67.5%	64.5%	64.2%	73.4%	76.9%	78.7%	87.5%	69.0%	69.6%	68.8%	69.6%	68.5%	66.2%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.2%	0.1%	0.2%	0.2%	0.2%	0.1%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
TOTAL 2 OR MORE RACE COMBINATIONS	3.6%	1.7%	3.0%	4.4%	4.7%	4.9%	2.1%	1.3%	1.0%	1.6%	1.5%	1.3%	1.4%	0.5%	1.5%	0.3%	0.7%	0.3%	4.0%	2.8%
UNKNOWN	1.7%	0.5%	1.4%	1.0%	1.2%	0.5%	0.0%	0.4%	0.0%	0.5%	0.5%	0.6%	0.4%	0.2%	0.5%	0.9%	1.4%	0.9%	1.0%	1.1%
<b>GENDER</b>																				
FEMALE	60.9%	50.6%	57.9%	57.3%	51.7%	48.9%	100.0%	68.0%	52.3%	49.2%	58.8%	56.9%	58.0%	59.5%	55.6%	48.4%	33.3%	48.1%	54.5%	53.9%
MALE	39.1%	49.4%	42.1%	42.7%	48.3%	51.1%	0.0%	32.0%	47.7%	50.8%	41.2%	43.1%	42.0%	40.5%	44.4%	51.6%	66.7%	51.9%	45.5%	46.1%
UNKNOWN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>AGES</b>																				
0-5	32.9%	28.1%	31.5%	3.2%	39.0%	17.2%	0.0%	0.0%	1.6%	5.2%	0.0%	0.0%	0.0%	0.0%	2.4%	30.0%	0.3%	29.3%	18.5%	16.8%
6-12	19.8%	45.2%	27.3%	3.6%	35.1%	49.7%	0.0%	0.0%	3.6%	11.6%	0.0%	0.0%	0.0%	0.0%	5.4%	41.0%	8.3%	40.3%	17.8%	18.4%
13-18	8.5%	26.7%	13.9%	2.3%	21.2%	33.1%	0.0%	0.0%	4.4%	8.8%	0.0%	0.0%	0.0%	0.0%	4.1%	29.0%	91.3%	30.4%	11.0%	10.8%
19&20	2.3%	0.0%	1.7%	5.2%	1.1%	0.0%	0.0%	0.0%	2.6%	2.4%	0.0%	0.0%	0.0%	0.0%	1.1%	0.0%	0.0%	0.0%	2.8%	2.4%
21-29	17.4%	0.0%	12.3%	24.5%	2.5%	0.0%	0.0%	0.0%	13.0%	12.0%	2.1%	0.9%	0.6%	0.3%	6.2%	0.0%	0.0%	0.0%	12.0%	12.2%
30-39	12.3%	0.0%	8.7%	22.7%	1.0%	0.0%	0.0%	0.0%	15.8%	10.7%	6.6%	4.2%	2.9%	0.9%	6.9%	0.0%	0.0%	0.0%	10.8%	11.5%
40-49	5.3%	0.0%	3.7%	17.6%	0.1%	0.0%	21.1%	0.0%	15.8%	13.5%	10.9%	9.3%	7.8%	2.9%	9.9%	0.0%	0.0%	0.0%	8.8%	9.2%
50-59	1.4%	0.0%	1.0%	15.6%	0.0%	0.0%	49.5%	0.0%	23.3%	22.8%	17.9%	19.3%	17.7%	7.4%	17.3%	0.0%	0.0%	0.0%	9.1%	9.2%
60-64	0.1%	0.0%	0.0%	5.4%	0.0%	0.0%	29.4%	0.0%	11.1%	10.0%	9.0%	10.6%	10.8%	7.9%	8.3%	0.0%	0.0%	0.0%	3.5%	3.3%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.1%	4.1%	1.5%	22.1%	19.1%	18.9%	9.4%	12.2%	0.0%	0.0%	0.0%	1.9%	2.3%
70-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.5%	3.4%	1.1%	23.1%	25.6%	28.5%	23.1%	16.7%	0.0%	0.0%	0.0%	2.6%	2.7%
80-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.0%	0.8%	0.3%	7.3%	9.6%	11.2%	30.9%	7.8%	0.0%	0.0%	0.0%	1.2%	1.0%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.4%	0.5%	0.0%	1.0%	1.6%	1.6%	17.1%	1.7%	0.0%	0.0%	0.0%	0.3%	0.1%

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 11/30/2014. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or PSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Other MAGI/ACA Med. Total TANF Cash is not included in Total Medicaid.

NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".

NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

**FY2015 CUMULATIVE TIME ON ROLLS FOR TANF CASH, CHAP, ADULT/ACA MED (PREVIOUSLY TANF MED) & MAABD**

MONTH	CHILD ONLY			TN, TN1, TN2			TL			TP*		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 14	40.30	41.24	<b>40.77</b>	10.92	10.03	<b>10.48</b>						
AUG	40.19	41.33	<b>40.76</b>	10.91	10.10	<b>10.51</b>						
SEP	39.78	40.83	<b>40.31</b>	10.79	10.03	<b>10.41</b>						
OCT	39.52	40.54	<b>40.03</b>	10.81	10.02	<b>10.42</b>						
NOV	39.57	40.67	<b>40.12</b>	11.08	10.37	<b>10.73</b>						
DEC												
JAN 15												
FEB												
MAR												
APR												
MAY												
JUN												
<b>FY15AVG</b>	<b>39.87</b>	<b>40.92</b>	<b>40.40</b>	<b>10.90</b>	<b>10.11</b>	<b>10.51</b>						

MONTH	NV CHECK UP			CHAP			ADULT/ACA MED			TOTAL TANF CASH/OTHER MAGI/ACA MED/CHAP**		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 14	5.73	5.75	<b>5.74</b>	20.53	22.25	<b>21.39</b>	15.25	12.18	<b>13.72</b>	<b>21.75</b>	<b>21.43</b>	<b>21.59</b>
AUG	6.18	6.21	<b>6.20</b>	20.84	22.53	<b>21.69</b>	15.34	12.24	<b>13.79</b>	<b>21.82</b>	<b>21.55</b>	<b>21.69</b>
SEP	7.08	7.13	<b>7.11</b>	21.19	22.82	<b>22.01</b>	15.46	12.35	<b>13.91</b>	<b>21.81</b>	<b>21.51</b>	<b>21.66</b>
OCT	7.80	7.83	<b>7.82</b>	21.60	23.21	<b>22.41</b>	15.47	12.41	<b>13.94</b>	<b>21.85</b>	<b>21.55</b>	<b>21.70</b>
NOV	8.19	8.26	<b>8.23</b>	21.64	23.18	<b>22.41</b>	15.04	11.94	<b>13.49</b>	<b>21.83</b>	<b>21.54</b>	<b>21.69</b>
DEC												
JAN 15												
FEB												
MAR												
APR												
MAY												
JUN												
<b>FY15AVG</b>	<b>7.00</b>	<b>7.04</b>	<b>7.02</b>	<b>21.16</b>	<b>22.80</b>	<b>21.98</b>	<b>15.31</b>	<b>12.22</b>	<b>13.77</b>	<b>21.81</b>	<b>21.51</b>	<b>21.66</b>

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL									
JUL 14	51.94	45.29	<b>48.62</b>	74.84	74.03	<b>74.44</b>	57.79	54.56	<b>56.18</b>	<b>61.52</b>	<b>57.96</b>	<b>59.74</b>
AUG	51.93	45.22	<b>48.58</b>	74.63	74.28	<b>74.46</b>	57.69	54.68	<b>56.19</b>	<b>61.42</b>	<b>58.06</b>	<b>59.74</b>
SEP	51.76	45.15	<b>48.46</b>	75.76	75.06	<b>75.41</b>	57.77	54.72	<b>56.25</b>	<b>61.76</b>	<b>58.31</b>	<b>60.04</b>
OCT	51.65	45.14	<b>48.40</b>	75.85	75.76	<b>75.81</b>	57.77	54.64	<b>56.21</b>	<b>61.76</b>	<b>58.51</b>	<b>60.14</b>
NOV	51.50	45.06	<b>48.28</b>	74.41	76.33	<b>75.37</b>	57.94	54.71	<b>56.33</b>	<b>61.28</b>	<b>58.70</b>	<b>59.99</b>
DEC												
JAN 15												
FEB												
MAR												
APR												
MAY												
JUN												
<b>FY15AVG</b>	<b>51.76</b>	<b>45.17</b>	<b>48.46</b>	<b>75.10</b>	<b>75.09</b>	<b>75.10</b>	<b>57.79</b>	<b>54.66</b>	<b>56.23</b>	<b>61.55</b>	<b>58.31</b>	<b>59.93</b>

Sources: TANF CASH, CHILD ONLY, CHAP & ADULT/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL AMN44A.  
 AGED, BLIND & DISABLED - CRYSTAL AMN47A.

\*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

\*\*NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/CHAP DOES NOT INCLUDE NCU, TL OR TP. SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002 %chg	FY02	2002-2003 %chg	FY03	2003-2004 %chg	FY04	2004-2005 %chg	FY05	2005-2006 %chg	FY06	2006-2007 %chg	FY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
<b>TOTAL TANF GRANTS</b>	<b>59.0%</b>	<b>28,809</b>	<b>7.7%</b>	<b>31,034</b>	<b>-19.6%</b>	<b>24,956</b>	<b>-12.9%</b>	<b>21,747</b>	<b>-8.6%</b>	<b>19,880 ***</b>	<b>-10.9%</b>	<b>17,712</b>
<b>TANF Related Med</b>	<b>40.9%</b>	<b>45,290</b>	<b>29.6%</b>	<b>58,692</b>	<b>15.7%</b>	<b>67,929</b>	<b>4.1%</b>	<b>70,687</b>	<b>-4.3%</b>	<b>67,675</b>	<b>-6.9%</b>	<b>63,008</b>
<b>TOTAL TANF</b>	<b>47.4%</b>	<b>74,099</b>	<b>21.1%</b>	<b>89,726</b>	<b>3.5%</b>	<b>92,885</b>	<b>-0.5%</b>	<b>92,434</b>	<b>-5.3%</b>	<b>87,555</b>	<b>-7.8%</b>	<b>80,721</b>
<b>CHAP</b>	<b>-7.2%</b>	<b>23,672</b>	<b>6.8%</b>	<b>25,275</b>	<b>5.4%</b>	<b>26,650</b>	<b>0.4%</b>	<b>26,752</b>	<b>4.8%</b>	<b>28,035</b>	<b>2.3%</b>	<b>28,674</b>
<b>AGED</b>	<b>3.7%</b>	<b>8,919</b>	<b>4.2%</b>	<b>9,291</b>	<b>5.7%</b>	<b>9,822</b>	<b>3.1%</b>	<b>10,125</b>	<b>3.2%</b>	<b>10,445</b>	<b>3.5%</b>	<b>10,813</b>
<b>BLIND</b>	<b>2.2%</b>	<b>374</b>	<b>-11.5%</b>	<b>331</b>	<b>6.0%</b>	<b>351</b>	<b>0.6%</b>	<b>353</b>	<b>2.3%</b>	<b>361</b>	<b>4.2%</b>	<b>376</b>
<b>DISABLED</b>	<b>8.8%</b>	<b>21,048</b>	<b>6.4%</b>	<b>22,399</b>	<b>8.7%</b>	<b>24,354</b>	<b>1.6%</b>	<b>24,748</b>	<b>0.7%</b>	<b>24,922</b>	<b>2.2%</b>	<b>25,468</b>
<b>QMB</b>	<b>6.8%</b>	<b>5,566</b>	<b>15.6%</b>	<b>6,437</b>	<b>19.8%</b>	<b>7,710</b>	<b>-3.9%</b>	<b>7,410</b>	<b>-7.0%</b>	<b>6,895</b>	<b>2.8%</b>	<b>7,088</b>
<b>SLMB</b>	<b>18.3%</b>	<b>3,795</b>	<b>18.7%</b>	<b>4,505</b>	<b>10.4%</b>	<b>4,973</b>	<b>6.0%</b>	<b>5,273</b>	<b>6.8%</b>	<b>5,630</b>	<b>9.6%</b>	<b>6,171</b>
<b>HIWA</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>10</b>	<b>130.0%</b>	<b>23</b>	<b>-6.8%</b>	<b>21</b>
<b>COUNTY MATCH</b>	<b>2.4%</b>	<b>1,340</b>	<b>2.5%</b>	<b>1,373</b>	<b>1.7%</b>	<b>1,396</b>	<b>0.9%</b>	<b>1,409</b>	<b>5.3%</b>	<b>1,483</b>	<b>-1.0%</b>	<b>1,468</b>
<b>TOTAL TANF &amp; MAABD</b>	<b>22.0%</b>	<b>138,813</b>	<b>14.8%</b>	<b>159,337</b>	<b>5.5%</b>	<b>168,141</b>	<b>0.2%</b>	<b>168,514</b>	<b>-1.9%</b>	<b>165,350</b>	<b>-2.8%</b>	<b>160,800</b>
<b>CHILD WELFARE</b>	<b>12.3%</b>	<b>4,302</b>	<b>14.9%</b>	<b>4,945</b>	<b>2.2%</b>	<b>5,052</b>	<b>16.5%</b>	<b>5,887</b>	<b>18.1%</b>	<b>6,950</b>	<b>0.7%</b>	<b>6,996</b>
<b>TOTAL MEDICAID</b>	<b>21.6%</b>	<b>143,003</b>	<b>14.8%</b>	<b>164,168</b>	<b>5.4%</b>	<b>173,081</b>	<b>0.7%</b>	<b>174,289</b>	<b>-1.1%</b>	<b>172,300</b>	<b>-2.6%</b>	<b>167,796</b>
<b>FOOD STAMPS</b>	<b>30.3%</b>	<b>91,216</b>	<b>17.3%</b>	<b>106,966</b>	<b>12.0%</b>	<b>119,750</b>	<b>1.9%</b>	<b>122,042</b>	<b>-3.0%</b>	<b>118,370</b>	<b>1.0%</b>	<b>119,596</b>
<b>CHILD CARE DEVELOPMENT FUND</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>6,458</b>	<b>23.5%</b>	<b>7,976</b>	<b>36.8%</b>	<b>10,909</b>	<b>-1.2%</b>	<b>10,782</b>

- Notes 1. Retros from MPP Report WL80737A 1 year after the FY ends.  
2. Child Welfare is Title XIX only.  
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.  
\*\*FPP recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

\*\* FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF.  
Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.  
\*\* FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF.  
Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
	%chg	FY08	%chg	FY09	%chg	FY10	%chg	FY11	%chg	FY12	%chg	FY13P
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
<b>TOTAL TANF GRANTS</b>	<b>20.6%</b>	<b>21,369</b>	<b>5.6%</b>	<b>22,556</b>	<b>28.9%</b>	<b>29,084</b>	<b>6.1%</b>	<b>30,853</b>	<b>-4.9%</b>	<b>29,331</b>	<b>-1.7%</b>	<b>28,837</b>
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.5%	144,885
<b>TOTAL TANF RELATED MED</b>	<b>0.1%</b>	<b>80,813</b>	<b>11.6%</b>	<b>90,177</b>	<b>30.3%</b>	<b>117,486</b>	<b>14.2%</b>	<b>134,186</b>	<b>4.3%</b>	<b>139,930</b>	<b>3.5%</b>	<b>144,885</b>
CHAP	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	9.6%	85,264	2.4%	87,309
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.8%	10,546	3.4%	10,902
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	3.7%	352	-2.7%	343
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	5.9%	31,583	6.3%	33,558
HCBW (DWSS)						3,753	6.0%	3,977	1.0%	4,016	-0.2%	4,007
HCBW (DHCFP)						3,687	7.9%	3,977	1.0%	4,016	-0.2%	4,007
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	19.2%	12,559	7.5%	13,506
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	15.3%	11,066	7.2%	11,862
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-24.0%	6
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	10.8%	1,521	-0.5%	1,513
<b>TOTAL TANF &amp; MAABD (DWSS HCBW ONLY)</b>	<b>3.5%</b>	<b>166,379</b>	<b>13.9%</b>	<b>189,522</b>	<b>26.6%</b>	<b>240,019</b>	<b>15.8%</b>	<b>277,995</b>	<b>6.8%</b>	<b>296,845</b>	<b>3.7%</b>	<b>307,893</b>
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-1.9%	7,314	13.7%	8,314
<b>TOTAL MEDICAID (DWSS)**</b>	<b>3.6%</b>	<b>173,871</b>	<b>13.3%</b>	<b>197,056</b>	<b>25.6%</b>	<b>247,575</b>	<b>15.3%</b>	<b>285,448</b>	<b>6.6%</b>	<b>304,160</b>	<b>4.0%</b>	<b>316,206</b>
<b>TOTAL MEDICAID (DHCFP)**</b>						<b>247,509</b>	<b>15.3%</b>	<b>285,448</b>	<b>6.6%</b>	<b>304,160</b>	<b>4.0%</b>	<b>316,206</b>
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	1.8%	358,592
CHILD CARE DEVELOPMENT FUND (with Retro)	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.4%	7,312	-29.4%	5,162
NV Check Up (with Retro)										21,366	-0.7%	21,216

- Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.  
 2. Child Welfare is Title XIX only.  
 3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.  
 4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

\*\*Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

\*\*Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014 %chg	FY14P	2014-2015 %chg	FY15P	2015-2016 %chg	FY16P	2016-2017 %chg	FY17P
TANF Single Parent Grants	17.8%	16,806	5.0%	17,653	-6.3%	16,545	0.3%	16,593
TANF Two Parent Incap Grants	9.1%	342	0.1%	342	-3.5%	330	1.4%	335
TANF Two Parent Grants	25.8%	5,466	8.5%	5,932	-12.3%	5,203	0.2%	5,213
TANF Child Only Non-Needy Relative Caregivers Grants	6.0%	2,602	10.7%	2,881	7.3%	3,091	4.7%	3,236
TANF Child Only Kinship Care Relative Caregivers Grants	-7.1%	379	-1.3%	374	-2.9%	363	-0.6%	361
TANF Child Only TANF Children Grants	-8.8%	4,941	0.8%	4,981	-0.3%	4,969	0.2%	4,981
TANF Child Only SSI Household Grants	4.9%	1,703	5.8%	1,801	3.5%	1,864	2.9%	1,919
TANF Temporary Program Grants								
TANF Loan Program Grants	-100.0%	0	N/A	2	71.4%	3	0.0%	3
TANF Self-Sufficiency Grants	250.0%	1	200.0%	3	12.5%	3	0.0%	3
<b>TOTAL TANF GRANTS</b>	<b>11.8%</b>	<b>32,239</b>	<b>5.4%</b>	<b>33,968</b>	<b>-4.7%</b>	<b>32,370</b>	<b>0.8%</b>	<b>32,642</b>
<b>Adult/ACA Med (Formerly TANF Med)</b>	<b>14.4%</b>	<b>165,780</b>	<b>52.5%</b>	<b>252,817</b>	<b>-3.7%</b>	<b>243,537</b>	<b>-2.2%</b>	<b>238,208</b>
<b>TOTAL ADULT/ACA MED</b>	<b>14.4%</b>	<b>165,780</b>	<b>52.5%</b>	<b>252,817</b>	<b>-3.7%</b>	<b>243,537</b>	<b>-2.2%</b>	<b>238,208</b>
<b>CHAP</b>	<b>56.7%</b>	<b>136,833</b>	<b>76.6%</b>	<b>241,623</b>	<b>1136.2%</b>	<b>2,986,952</b>	<b>-1.2%</b>	<b>2,949,880</b>
<b>AGED</b>	<b>2.1%</b>	<b>11,136</b>	<b>5.0%</b>	<b>11,688</b>	<b>1.8%</b>	<b>11,903</b>	<b>2.6%</b>	<b>12,215</b>
<b>BLIND</b>	<b>1.3%</b>	<b>347</b>	<b>-0.4%</b>	<b>346</b>	<b>-1.7%</b>	<b>340</b>	<b>-2.1%</b>	<b>333</b>
<b>DISABLED</b>	<b>8.0%</b>	<b>36,229</b>	<b>5.8%</b>	<b>38,325</b>	<b>4.7%</b>	<b>40,130</b>	<b>5.6%</b>	<b>42,392</b>
<b>HCBW (DWSS)</b>	<b>5.6%</b>	<b>4,232</b>	<b>5.2%</b>	<b>4,453</b>	<b>1141.8%</b>	<b>55,296</b>	<b>3.8%</b>	<b>57,374</b>
<b>HCBW (DHCFP)</b>	<b>2.2%</b>	<b>4,094</b>	<b>-2.2%</b>	<b>4,004</b>	<b>1099.3%</b>	<b>48,014</b>	<b>0.0%</b>	<b>48,014</b>
<b>QMB</b>	<b>11.2%</b>	<b>15,013</b>	<b>15.0%</b>	<b>17,264</b>	<b>4.8%</b>	<b>18,101</b>	<b>3.5%</b>	<b>18,744</b>
<b>SLMB</b>	<b>2.2%</b>	<b>12,127</b>	<b>10.8%</b>	<b>13,438</b>	<b>5.0%</b>	<b>14,117</b>	<b>4.9%</b>	<b>14,801</b>
<b>HIWA</b>	<b>-38.2%</b>	<b>4</b>	<b>-23.4%</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>	<b>0.0%</b>	<b>3</b>
<b>COUNTY MATCH</b>	<b>-2.6%</b>	<b>1,473</b>	<b>-2.1%</b>	<b>1,442</b>	<b>-3.2%</b>	<b>1,397</b>	<b>0.5%</b>	<b>1,404</b>
<b>TOTAL ADULT/ACA &amp; MAABD</b>	<b>24.5%</b>	<b>383,174</b>	<b>51.7%</b>	<b>581,400</b>	<b>479.9%</b>	<b>3,371,776</b>	<b>-1.1%</b>	<b>3,335,355</b>
<b>CHILD WELFARE</b>	<b>10.0%</b>	<b>9,141</b>	<b>4.5%</b>	<b>9,550</b>	<b>2.9%</b>	<b>9,825</b>	<b>1.5%</b>	<b>9,975</b>
<b>TOTAL MEDICAID (DWSS)**</b>	<b>24.1%</b>	<b>392,315</b>	<b>50.6%</b>	<b>590,951</b>	<b>472.2%</b>	<b>3,381,601</b>	<b>-1.1%</b>	<b>3,345,330</b>
<b>TOTAL MEDICAID (DHCFP)**</b>	<b>24.0%</b>	<b>392,177</b>	<b>50.6%</b>	<b>590,501</b>	<b>471.4%</b>	<b>3,374,319</b>	<b>-1.1%</b>	<b>3,335,970</b>
<b>Supplemental Nutrition Assistance Program (SNAP)</b>	<b>-99.3%</b>	<b>2,468</b>	<b>8.3%</b>	<b>2,673</b>	<b>-21.1%</b>	<b>2,109</b>	<b>-36.3%</b>	<b>1,344</b>
<b>CHILD CARE DEVELOPMENT FUND (with Retro)</b>	<b>-4.0%</b>	<b>4,953</b>	<b>12.7%</b>	<b>5,582</b>	<b>-3.3%</b>	<b>5,400</b>	<b>-2.7%</b>	<b>5,253</b>
<b>NV Check Up (with Retro)</b>	<b>2.6%</b>	<b>21,771</b>	<b>-8.7%</b>	<b>19,883</b>	<b>-29.7%</b>	<b>13,974</b>	<b>0.0%</b>	<b>13,974</b>

NOTE: The TANF Medicaid Program was renamed to "Adult/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY14, FY15, FY16 & FY17 are estimates.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

\*\*HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT**

**FY 01 - FYTD 15**

**(FYTD = OCTOBER 2014)**

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP VALUE	(6) AVG PER CASE	(7) AVG PER PERSON
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
<b>FY01 TOT</b>	51,689	358,188	409,877	29,802	352,051	381,853	91,844	748,347	840,191				\$64,127,521		
<b>FY01 AVG</b>	4,307	29,849	34,156	2,484	29,338	31,821	7,654	62,362	70,016	3.1	2.1	2.2	\$5,343,960	\$167.94	\$76.32
<b>FY02 TOT</b>	182,389	346,597	528,986	52,644	441,515	494,159	162,686	931,906	1,094,592				\$88,811,716		
<b>FY02 AVG</b>	15,199	28,883	44,082	4,387	36,793	41,180	13,557	77,659	91,216	3.1	2.1	2.2	\$7,400,976	\$179.72	\$81.14
<b>FY03 TOT</b>	194,712	386,978	581,690	104,035	464,299	568,334	236,151	1,047,440	1,283,591				\$109,047,479		
<b>FY03 AVG</b>	16,226	32,248	48,474	8,670	38,692	47,361	19,679	87,287	106,966	2.6	2.3	2.3	\$9,087,290	\$191.87	\$84.96
<b>FY04 TOT</b>	189,489	461,350	650,839	188,642	449,189	637,831	312,971	1,124,024	1,436,995				\$118,632,583		
<b>FY04 AVG</b>	15,791	38,446	54,237	15,720	37,432	53,153	26,081	93,669	119,750	1.7	2.5	2.3	\$9,886,049	\$185.99	\$82.56
<b>FY05 TOT</b>	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
<b>FY05 AVG</b>	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.6	2.5	2.2	\$10,536,356	\$192.50	\$86.33
<b>FY06 TOT</b>	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
<b>FY06 AVG</b>	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.5	2.4	2.2	\$10,373,877	\$190.52	\$87.64
<b>FY07 TOT</b>	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
<b>FY07 AVG</b>	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.4	2.4	2.1	\$10,770,754	\$193.28	\$90.06
<b>FY08 TOT</b>	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
<b>FY08 AVG</b>	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.5	2.4	2.1	\$13,165,358	\$204.86	\$95.69
<b>FY09 TOT</b>	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
<b>FY09 AVG</b>	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.5	2.4	2.2	\$20,165,527	\$241.46	\$112.16
<b>FY10 TOT</b>	252,445	1,226,103	1,478,548	249,843	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,593		
<b>FY10 AVG</b>	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.5	2.3	2.2	\$31,799,049	\$263.43	\$122.11
<b>FY11 TOT</b>	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
<b>FY11 AVG</b>	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.5	2.2	2.1	\$39,806,868	\$263.33	\$123.13
<b>FY12 TOT</b>	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
<b>FY12 AVG</b>	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.5	2.2	2.1	\$43,207,805	\$258.44	\$122.70
<b>FY13 TOT</b>	301,179	1,812,349	2,113,528	297,233	1,778,640	2,075,873	431,291	3,871,813	4,303,104				\$524,977,396		
<b>FY13 AVG</b>	25,098	151,029	176,127	24,769	148,220	172,989	35,941	322,651	358,592	1.5	2.2	2.1	\$43,748,116	\$252.89	\$122.00
<b>FY14 TOT</b>	328,240	1,907,119	2,235,359	323,166	1,881,427	2,204,593	480,669	4,025,404	4,506,073				\$527,560,395		
<b>FY14 AVG</b>	27,353	158,927	186,280	26,931	156,786	183,716	40,056	335,450	375,506	1.5	2.1	2.0	\$43,963,366	\$239.30	\$117.08
Jul 14	28,122	170,039	198,161	27,618	168,386	196,004	41,837	353,399	395,236	1.5	2.1	2.0	\$45,608,061	\$232.69	\$115.39
Aug	28,492	172,009	200,501	27,948	170,288	198,236	42,758	356,756	399,514	1.5	2.1	2.0	\$46,286,720	\$233.49	\$115.86
Sep	28,658	173,389	202,047	28,271	171,714	199,985	43,460	359,477	402,937	1.5	2.1	2.0	\$46,458,360	\$232.31	\$115.30
Oct	28,926	175,182	204,108	28,554	173,544	202,098	43,942	363,587	407,529	1.5	2.1	2.0	\$49,137,371	\$243.14	\$120.57
Nov			0			0			0	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Dec			0			0			0	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Jan 15			0			0			0	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Feb			0			0			0	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Mar			0			0			0	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Apr			0			0			0	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
May			0			0			0	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
Jun			0			0			0	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!
<b>FY15 TOT</b>	114,198	690,619	804,817	112,391	683,932	796,323	171,997	1,433,219	1,605,216				\$187,490,512		
<b>FY15 AVG</b>	28,550	172,655	73,165	28,098	170,983	72,393	42,999	358,305	145,929	#DIV/0!	#DIV/0!	#DIV/0!	\$46,872,628	\$647.47	\$321.20