

# CASELOAD HISTORIES

## FISCAL YEAR 2016

Aug 17, 2015 CASELOAD MEETING (GRAPHS NOT INCLUDED)

**\*SUMMARIES AND GRAPHS WILL BE INCLUDED IN OCTOBER CASELOAD\***

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# CASELOAD HISTORIES

## FISCAL YEAR 2016

Aug 17, 2015 CASELOAD MEETING (GRAPHS NOT INCLUDED)

**\*SUMMARIES AND GRAPHS WILL BE INCLUDED IN OCTOBER CASELOAD\***

<u>PROGRAM</u>	<u>PAGE</u>
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**WORKING FOR THE WELFARE OF ALL NEVADANS**

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			633	636	1,282	1,918	4,453	4,479	7,657	12,136	5,086	5,115	8,939	14,054	1	1	2	3	4	4	10	14	5	5	12	17
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
<b>FY16 TOTAL</b>			633	636	1,282	1,918	4,453	4,479	7,657	12,136	5,086	5,115	8,939	14,054	1	1	2	3	4	4	10	14	5	5	12	17
<b>FY16 AVG</b>			633	636	1,282	1,918	4,453	4,479	7,657	12,136	5,086	5,115	8,939	14,054	1	1	2	3	4	4	10	14	5	5	12	17

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		632	635	1,280	1,915	4,449	4,475	7,647	12,122	5,081	5,110	8,927	14,037	2.76
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
<b>FY16 TOTAL</b>		632	635	1,280	1,915	4,449	4,475	7,647	12,122	5,081	5,110	8,927	14,037	
<b>FY16 AVG</b>		632	635	1,280	1,915	4,449	4,475	7,647	12,122	5,081	5,110	8,927	14,037	2.76

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**MONTHLY TANF NEON HOUSEHOLD STATISTICS**

**AID CODE TN**

**FISCAL YEAR 2016**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 15	\$163,834.00	\$1,260,351.00	\$1,424,185.00	\$210.00	\$1,137.00	\$1,347.00	\$163,624.00	\$1,259,214.00	\$1,422,838.00	\$85.44	\$103.88	\$101.36	\$280.03
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY16 TOTAL</b>	<b>\$163,834.00</b>	<b>\$1,260,351.00</b>	<b>\$1,424,185.00</b>	<b>\$210.00</b>	<b>\$1,137.00</b>	<b>\$1,347.00</b>	<b>\$163,624.00</b>	<b>\$1,259,214.00</b>	<b>\$1,422,838.00</b>	<b>\$85.44</b>	<b>\$103.88</b>	<b>\$101.36</b>	<b>\$280.03</b>
<b>FY16 AVG</b>	<b>\$163,834.00</b>	<b>\$1,260,351.00</b>	<b>\$1,424,185.00</b>	<b>\$210.00</b>	<b>\$1,137.00</b>	<b>\$1,347.00</b>	<b>\$163,624.00</b>	<b>\$1,259,214.00</b>	<b>\$1,422,838.00</b>	<b>\$85.44</b>	<b>\$103.88</b>	<b>\$101.36</b>	<b>\$280.03</b>

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN1

FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			7	14	15	29	47	87	86	173	54	101	101	202	2	4	3	7	1	2	4	6	3	6	7	13
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
<b>FY16 TOTAL</b>			7	14	15	29	47	87	86	173	54	101	101	202	2	4	3	7	1	2	4	6	3	6	7	13
<b>FY16 AVG</b>			7	14	15	29	47	87	86	173	54	101	101	202	2	4	3	7	1	2	4	6	3	6	7	13

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		5	10	12	22	46	85	82	167	51	95	94	189	3.71
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
<b>FY16 TOTAL</b>		5	10	12	22	46	85	82	167	51	95	94	189	3.71
<b>FY16 AVG</b>		5	10	12	22	46	85	82	167	51	95	94	189	3.71

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**MONTHLY TANF NEON HOUSEHOLD STATISTICS**

**AID CODE TN1**

**FISCAL YEAR 2016**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 15	\$2,327.00	\$16,752.00	\$19,079.00	\$755.00	\$64.00	\$819.00	\$1,572.00	\$16,688.00	\$18,260.00	\$71.45	\$99.93	\$96.61	\$358.04
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY16 TOTAL</b>	<b>\$2,327.00</b>	<b>\$16,752.00</b>	<b>\$19,079.00</b>	<b>\$755.00</b>	<b>\$64.00</b>	<b>\$819.00</b>	<b>\$1,572.00</b>	<b>\$16,688.00</b>	<b>\$18,260.00</b>	<b>\$71.45</b>	<b>\$99.93</b>	<b>\$96.61</b>	<b>\$358.04</b>
<b>FY16 AVG</b>	<b>\$2,327.00</b>	<b>\$16,752.00</b>	<b>\$19,079.00</b>	<b>\$755.00</b>	<b>\$64.00</b>	<b>\$819.00</b>	<b>\$1,572.00</b>	<b>\$16,688.00</b>	<b>\$18,260.00</b>	<b>\$71.45</b>	<b>\$99.93</b>	<b>\$96.61</b>	<b>\$358.04</b>

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			40	81	120	201	947	1,859	2,086	3,945	987	1,940	2,206	4,146	0	0	0	0	0	0	0	0	0	0	0	0
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
<b>FY16 TOTAL</b>			<b>40</b>	<b>81</b>	<b>120</b>	<b>201</b>	<b>947</b>	<b>1,859</b>	<b>2,086</b>	<b>3,945</b>	<b>987</b>	<b>1,940</b>	<b>2,206</b>	<b>4,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY16 AVG</b>			<b>40</b>	<b>81</b>	<b>120</b>	<b>201</b>	<b>947</b>	<b>1,859</b>	<b>2,086</b>	<b>3,945</b>	<b>987</b>	<b>1,940</b>	<b>2,206</b>	<b>4,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		40	81	120	201	947	1,859	2,086	3,945	987	1,940	2,206	4,146	4.20
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
<b>FY16 TOTAL</b>		<b>40</b>	<b>81</b>	<b>120</b>	<b>201</b>	<b>947</b>	<b>1,859</b>	<b>2,086</b>	<b>3,945</b>	<b>987</b>	<b>1,940</b>	<b>2,206</b>	<b>4,146</b>	
<b>FY16 AVG</b>		<b>40</b>	<b>81</b>	<b>120</b>	<b>201</b>	<b>947</b>	<b>1,859</b>	<b>2,086</b>	<b>3,945</b>	<b>987</b>	<b>1,940</b>	<b>2,206</b>	<b>4,146</b>	<b>4.20</b>

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**MONTHLY TANF NEON HOUSEHOLD STATISTICS**

**AID CODE TN2**

**FISCAL YEAR 2016**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 15	\$14,331.00	\$303,819.00	\$318,150.00	\$0.00	\$0.00	\$0.00	\$14,331.00	\$303,819.00	\$318,150.00	\$71.30	\$77.01	\$76.74	\$322.34
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY16 TOTAL</b>	<b>\$14,331.00</b>	<b>\$303,819.00</b>	<b>\$318,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,331.00</b>	<b>\$303,819.00</b>	<b>\$318,150.00</b>				
<b>FY16 AVG</b>	<b>\$14,331.00</b>	<b>\$303,819.00</b>	<b>\$318,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,331.00</b>	<b>\$303,819.00</b>	<b>\$318,150.00</b>	<b>\$71.30</b>	<b>\$77.01</b>	<b>\$76.74</b>	<b>\$322.34</b>

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE CON  
FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
<b>FY16 TOTAL</b>			322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>FY16 AVG</b>			322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(9)	(10)	(11)				(12)						
			NET GRANTS PAID										
	NET GRANTS PAID WITH PUBLIC HOUSING	NET GRANTS PAID WITHOUT PUBLIC HOUSING	NET GRANTS PAID				AVG FAM SIZE						
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15	322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	1.68
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY16 TOTAL</b>	322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	1.68
<b>FY16 AVG</b>	322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	1.68

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**MONTHLY TANF NEON HOUSEHOLD STATISTICS**

**AID CODE CON**

**FISCAL YEAR 2016**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 15	\$132,460.00	\$675,739.00	\$808,199.00	\$0.00	\$0.00	\$0.00	\$132,460.00	\$675,739.00	\$808,199.00	\$261.26	\$253.28	\$254.55	\$426.72
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY16 TOTAL</b>	<b>\$132,460.00</b>	<b>\$675,739.00</b>	<b>\$808,199.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,460.00</b>	<b>\$675,739.00</b>	<b>\$808,199.00</b>	<b>\$261.26</b>	<b>\$253.28</b>	<b>\$254.55</b>	<b>\$426.72</b>
<b>FY16 AVG</b>	<b>\$132,460.00</b>	<b>\$675,739.00</b>	<b>\$808,199.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,460.00</b>	<b>\$675,739.00</b>	<b>\$808,199.00</b>	<b>\$261.26</b>	<b>\$253.28</b>	<b>\$254.55</b>	<b>\$426.72</b>

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE COK  
FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			25	3	37	40	169	12	297	309	194	15	334	349	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
<b>FY16 TOTAL</b>			25	3	37	40	169	12	297	309	194	15	334	349	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>FY16 AVG</b>			25	3	37	40	169	12	297	309	194	15	334	349	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		25	3	37	40	169	12	297	309	194	15	334	349	1.80
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
<b>FY16 TOTAL</b>		25	3	37	40	169	12	297	309	194	15	334	349	
<b>FY16 AVG</b>		25	3	37	40	169	12	297	309	194	15	334	349	1.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**MONTHLY TANF NEON HOUSEHOLD STATISTICS**

**AID CODE COK**

**FISCAL YEAR 2016**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 15	\$17,477.00	\$130,449.00	\$147,926.00	\$0.00	\$0.00	\$0.00	\$17,477.00	\$130,449.00	\$147,926.00	\$436.93	\$422.17	\$423.86	\$762.51
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY16 TOTAL</b>	<b>\$17,477.00</b>	<b>\$130,449.00</b>	<b>\$147,926.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,477.00</b>	<b>\$130,449.00</b>	<b>\$147,926.00</b>				
<b>FY16 AVG</b>	<b>\$17,477.00</b>	<b>\$130,449.00</b>	<b>\$147,926.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,477.00</b>	<b>\$130,449.00</b>	<b>\$147,926.00</b>	<b>\$436.93</b>	<b>\$422.17</b>	<b>\$423.86</b>	<b>\$762.51</b>

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

CHANGE ENDING CELL IN AVG ROWS

**MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS**

**AID CODE COA**

**FISCAL YEAR 2016**

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			80	5	224	229	1,677	40	4,279	4,319	1,757	45	4,503	4,548	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
<b>FY16 TOTAL</b>			<b>80</b>	<b>5</b>	<b>224</b>	<b>229</b>	<b>1,677</b>	<b>40</b>	<b>4,279</b>	<b>4,319</b>	<b>1,757</b>	<b>45</b>	<b>4,503</b>	<b>4,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY16 AVG</b>			<b>80</b>	<b>5</b>	<b>224</b>	<b>229</b>	<b>1,677</b>	<b>40</b>	<b>4,279</b>	<b>4,319</b>	<b>1,757</b>	<b>45</b>	<b>4,503</b>	<b>4,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

MONTH	(9)	(10)	(11)				(12)						
			NET GRANTS PAID										
	NET GRANTS PAID WITH PUBLIC HOUSING	NET GRANTS PAID WITHOUT PUBLIC HOUSING	NET GRANTS PAID				AVG FAM SIZE						
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15	80	5	224	229	1,677	40	4,279	4,319	1,757	45	4,503	4,548	2.59
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY16 TOTAL</b>	<b>80</b>	<b>5</b>	<b>224</b>	<b>229</b>	<b>1,677</b>	<b>40</b>	<b>4,279</b>	<b>4,319</b>	<b>1,757</b>	<b>45</b>	<b>4,503</b>	<b>4,548</b>	
<b>FY16 AVG</b>	<b>80</b>	<b>5</b>	<b>224</b>	<b>229</b>	<b>1,677</b>	<b>40</b>	<b>4,279</b>	<b>4,319</b>	<b>1,757</b>	<b>45</b>	<b>4,503</b>	<b>4,548</b>	<b>2.59</b>

**NOTE:** ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

**SOURCES:** K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS**

**AID CODE COA**

**FISCAL YEAR 2016**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 15	\$22,816.00	\$529,803.00	\$552,619.00	\$0.00	\$0.00	\$0.00	\$22,816.00	\$529,803.00	\$552,619.00	\$99.63	\$122.67	\$121.51	\$314.52
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY16 TOTAL</b>	<b>\$22,816.00</b>	<b>\$529,803.00</b>	<b>\$552,619.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,816.00</b>	<b>\$529,803.00</b>	<b>\$552,619.00</b>				
<b>FY16 AVG</b>	<b>\$22,816.00</b>	<b>\$529,803.00</b>	<b>\$552,619.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,816.00</b>	<b>\$529,803.00</b>	<b>\$552,619.00</b>	<b>\$99.63</b>	<b>\$122.67</b>	<b>\$121.51</b>	<b>\$314.52</b>

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS

AID CODE COS  
FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
<b>FY16 TOTAL</b>			295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>FY16 AVG</b>			295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	1.76
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
<b>FY16 TOTAL</b>		295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	
<b>FY16 AVG</b>		295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	1.76

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.  
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS**

**AID CODE COS**

**FISCAL YEAR 2016**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 15	\$87,008.00	\$215,998.00	\$303,006.00	\$0.00	\$0.00	\$0.00	\$87,008.00	\$215,998.00	\$303,006.00	\$162.03	\$165.39	\$164.41	\$289.40
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY16 TOTAL</b>	<b>\$87,008.00</b>	<b>\$215,998.00</b>	<b>\$303,006.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$87,008.00</b>	<b>\$215,998.00</b>	<b>\$303,006.00</b>	<b>\$162.03</b>	<b>\$165.39</b>	<b>\$164.41</b>	<b>\$289.40</b>
<b>FY16 AVG</b>	<b>\$87,008.00</b>	<b>\$215,998.00</b>	<b>\$303,006.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$87,008.00</b>	<b>\$215,998.00</b>	<b>\$303,006.00</b>	<b>\$162.03</b>	<b>\$165.39</b>	<b>\$164.41</b>	<b>\$289.40</b>

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS\*

AID CODE TP  
FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
<b>FY16 TOTAL</b>			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>FY16 AVG</b>			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
<b>FY16 TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	
<b>FY16 AVG</b>		0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

\*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

**MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS\***

**AID CODE TP  
FISCAL YEAR 2016**

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY16 TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FY16 AVG</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL  
FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
<b>FY15 TOTAL</b>			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>FY15 AVG</b>			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
<b>FY15 TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	
<b>FY15 AVG</b>		0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**MONTHLY TANF LOAN HOUSEHOLD STATISTICS**

**AID CODE TL**

**FISCAL YEAR 2016**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY15 TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FY15 AVG</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

CHANGE ENDING CELL IN AVG ROWS

**MONTHLY TANF LOAN HOUSEHOLD STATISTICS**

**AID CODE SG  
FISCAL YEAR 2016**

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
<b>FY15 TOTAL</b>			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>FY15 AVG</b>			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
<b>FY15 TOTAL</b>		0	0	0	0	0	0	0	0	0	0	0	0	
<b>FY15 AVG</b>		0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**MONTHLY TANF LOAN HOUSEHOLD STATISTICS**

**AID CODE SG**

**FISCAL YEAR 2016**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
<b>FY15 TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FY15 AVG</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

CHANGE ENDING CELL IN AVG ROWS

**MONTHLY ADULT MED ONLY STATISTICS**  
**AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"**  
**FISCAL YEAR 2016**

MONTH	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 15	1,865	2,805	3,084	5,889	3.16	0	0	0	0	0.00	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
<b>FY16 TOTAL</b>	<b>1,865</b>	<b>2,805</b>	<b>3,084</b>	<b>5,889</b>	<b>3.16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>120,099</b>	<b>17,708</b>	<b>221,751</b>	<b>239,459</b>	<b>1.99</b>	<b>38,222</b>	<b>42,587</b>	<b>317</b>	<b>42,904</b>	<b>1.12</b>
<b>FY16 AVG</b>	<b>1,865</b>	<b>2,805</b>	<b>3,084</b>	<b>5,889</b>	<b>3.16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>120,099</b>	<b>17,708</b>	<b>221,751</b>	<b>239,459</b>	<b>1.99</b>	<b>38,222</b>	<b>42,587</b>	<b>317</b>	<b>42,904</b>	<b>1.12</b>

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE
Jul 15	216	147	324	471	2.18	1,435	1,408	28	1,436	1.00	170	170	0	170	1.00	292	292	0	292	1.00
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
<b>FY16 TOTAL</b>	<b>216</b>	<b>147</b>	<b>324</b>	<b>471</b>	<b>2.18</b>	<b>1,435</b>	<b>1,408</b>	<b>28</b>	<b>1,436</b>	<b>1.00</b>	<b>170</b>	<b>170</b>	<b>0</b>	<b>170</b>	<b>1.00</b>	<b>292</b>	<b>292</b>	<b>0</b>	<b>292</b>	<b>1.00</b>
<b>FY16 AVG</b>	<b>216</b>	<b>147</b>	<b>324</b>	<b>471</b>	<b>2.18</b>	<b>1,435</b>	<b>1,408</b>	<b>28</b>	<b>1,436</b>	<b>1.00</b>	<b>170</b>	<b>170</b>	<b>0</b>	<b>170</b>	<b>1.00</b>	<b>292</b>	<b>292</b>	<b>0</b>	<b>292</b>	<b>1.00</b>

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAM SIZE	TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 15	476	0	478	478	1.00	162,775	65,117	225,982	291,099	1.79	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
<b>FY16 TOTAL</b>	<b>476</b>	<b>0</b>	<b>478</b>	<b>478</b>	<b>1.00</b>	<b>162,775</b>	<b>65,117</b>	<b>225,982</b>	<b>291,099</b>	<b>1.79</b>	<b>120,099</b>	<b>17,708</b>	<b>221,751</b>	<b>239,459</b>	<b>1.99</b>	<b>38,222</b>	<b>42,587</b>	<b>317</b>	<b>42,904</b>	<b>1.12</b>
<b>FY16 AVG</b>	<b>476</b>	<b>0</b>	<b>478</b>	<b>478</b>	<b>1.00</b>	<b>162,775</b>	<b>65,117</b>	<b>225,982</b>	<b>291,099</b>	<b>1.79</b>	<b>120,099</b>	<b>17,708</b>	<b>221,751</b>	<b>239,459</b>	<b>1.99</b>	<b>38,222</b>	<b>42,587</b>	<b>317</b>	<b>42,904</b>	<b>1.12</b>

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary  
 NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

CHANGE ENDING CELL IN AVG ROWS

**MONTHLY ACA MED STATISTICS**  
**AID CODES CH1, AM1, CA, EM2, EM8**  
 FISCAL YEAR 2016

MONTH	AM1 - 13					CH1 - 11					CA - 13					EM2 - 13				
	AM1 TOTAL CASES	AM1 ADULT RECIPS	AM1 CHILD RECIPS	AM1 TOTAL RECIPS	AM1 FAM SIZE	CH1 TOTAL CASES	CH1 ADULT RECIPS	CH1 CHILD RECIPS	CH1 TOTAL RECIPS	CH1 FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	CA TOTAL RECIPS	CA FAM SIZE	EM2 TOTAL CASES	EM2 ADULT RECIPS	EM2 CHILD RECIPS	EM2 TOTAL RECIPS	EM2 FAM SIZE
Jul 15	44,375	55,058	1	55,059	1.24	6,097	608	9,322	9,930	1.63	119,392	126,878	1	126,879	1.06	283	285	0	285	1.01
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
<b>FY16 TOTAL</b>	<b>44,375</b>	<b>55,058</b>	<b>1</b>	<b>55,059</b>	<b>1.24</b>	<b>6,097</b>	<b>608</b>	<b>9,322</b>	<b>9,930</b>	<b>1.63</b>	<b>119,392</b>	<b>126,878</b>	<b>1</b>	<b>126,879</b>	<b>1.06</b>	<b>283</b>	<b>285</b>	<b>0</b>	<b>285</b>	<b>1.01</b>
<b>FY16 AVG</b>	<b>44,375</b>	<b>55,058</b>	<b>1</b>	<b>55,059</b>	<b>1.24</b>	<b>6,097</b>	<b>608</b>	<b>9,322</b>	<b>9,930</b>	<b>1.63</b>	<b>119,392</b>	<b>126,878</b>	<b>1</b>	<b>126,879</b>	<b>1.06</b>	<b>283</b>	<b>285</b>	<b>0</b>	<b>285</b>	<b>1.01</b>

MONTH	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)				
	EM8 TOTAL CASES	EM8 ADULT RECIPS	EM8 CHILD RECIPS	EM8 TOTAL RECIPS	EM8 FAM SIZE	TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHILD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11 FAM SIZE	TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHILD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAM SIZE	TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHILD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAM SIZE
Jul 15	1	0	1	1	1.00	6,098	608	9,323	9,931	1.63	164,050	182,221	2	182,223	1.11	170,148	182,829	9,325	192,154	1.13
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
<b>FY16 TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1.00</b>	<b>6,098</b>	<b>608</b>	<b>9,323</b>	<b>9,931</b>	<b>1.63</b>	<b>164,050</b>	<b>182,221</b>	<b>2</b>	<b>182,223</b>	<b>1.11</b>	<b>170,148</b>	<b>182,829</b>	<b>9,325</b>	<b>192,154</b>	<b>1.13</b>
<b>FY16 AVG</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1.00</b>	<b>6,098</b>	<b>608</b>	<b>9,323</b>	<b>9,931</b>	<b>1.63</b>	<b>164,050</b>	<b>182,221</b>	<b>2</b>	<b>182,223</b>	<b>1.11</b>	<b>170,148</b>	<b>182,829</b>	<b>9,325</b>	<b>192,154</b>	<b>1.13</b>

MONTH	AM1 WITH PE - 13					CH1 WITH PE - 11					CA WITH PE - 13				
	AM1 TOTAL CASES	AM1 ADULT RECIPS	AM1 CHILD RECIPS	AM1 TOTAL RECIPS	AM1 FAM SIZE	CH1 TOTAL CASES	CH1 ADULT RECIPS	CH1 CHILD RECIPS	CH1 TOTAL RECIPS	CH1 FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	CA TOTAL RECIPS	CA FAM SIZE
Jul 15	44,375	55,058	1	55,059	1.24	6,097	608	9,322	9,930	1.63	119,392	126,878	1	126,879	1.06
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
<b>FY16 TOTAL</b>	<b>44,375</b>	<b>55,058</b>	<b>1</b>	<b>55,059</b>	<b>1.24</b>	<b>6,097</b>	<b>608</b>	<b>9,322</b>	<b>9,930</b>	<b>1.63</b>	<b>119,392</b>	<b>126,878</b>	<b>1</b>	<b>126,879</b>	<b>1.06</b>
<b>FY16 AVG</b>	<b>44,375</b>	<b>55,058</b>	<b>1</b>	<b>55,059</b>	<b>1.24</b>	<b>6,097</b>	<b>608</b>	<b>9,322</b>	<b>9,930</b>	<b>1.63</b>	<b>119,392</b>	<b>126,878</b>	<b>1</b>	<b>126,879</b>	<b>1.06</b>

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**  
 PE = PRESUMPTIVE MED-21b

**MONTHLY PRESUMPTIVE ELIGIBILITY MED STATISTICS**  
**AID CODES AM, AM1, CH, CH1, CHP\*, CA**  
**FISCAL YEAR 2016**

MONTH	AM - 12						AM1 - 13					CH - 12					CH1 - 11							
	AM TOTAL CASES	AM ADULT RECIPS	AM CHILD RECIPS	AM TOTAL RECIPS	AM FAM SIZE		AMI TOTAL CASES	AMI ADULT RECIPS	AMI CHILD RECIPS	AMI TOTAL RECIPS	AMI FAM SIZE		CH TOTAL CASES	CH ADULT RECIPS	CH CHILD RECIPS	CH TOTAL RECIPS	CH FAM SIZE		CH1 TOTAL CASES	CH1 ADULT RECIPS	CH1 CHILD RECIPS	CH1 TOTAL RECIPS	CH1 FAM SIZE	
Jul 15																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 16																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
<b>FY16 TOTAL</b>	0	0		0			0	0		0		0	0		0	0		0	0		0	0		0
<b>FY16 AVG</b>	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!

MONTH	CHP - 12						TOTAL CH (CH + CHP) - 12					CA - 13					TOTAL PRESUMPTIVE ELIGIBILITY							
	CHP TOTAL CASES	CHP ADULT RECIPS	CHP CHILD RECIPS	CHP TOTAL RECIPS	CHP FAM SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CHILD 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAM SIZE		CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	CA TOTAL RECIPS	CA FAM SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAM SIZE	
Jul 15																								
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 16																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
<b>FY16 TOTAL</b>	0	0		0			0	0	0	0		0	0		0	0		0	0	0	0	0		0
<b>FY16 AVG</b>	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		#DIV/0!

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).  
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.  
\*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

CHANGE ENDING CELL IN AVG ROWS

**MONTHLY TOTAL TANF CASH STATISTICS**  
**AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP**  
**FISCAL YEAR 2016**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			1,402	756	2,705	3,461	9,617	6,566	18,290	24,856	11,019	7,322	20,995	28,317	3	5	5	10	5	6	14	20	8	11	19	30
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
<b>FY16 TOTAL</b>			<b>1,402</b>	<b>756</b>	<b>2,705</b>	<b>3,461</b>	<b>9,617</b>	<b>6,566</b>	<b>18,290</b>	<b>24,856</b>	<b>11,019</b>	<b>7,322</b>	<b>20,995</b>	<b>28,317</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>10</b>	<b>5</b>	<b>6</b>	<b>14</b>	<b>20</b>	<b>8</b>	<b>11</b>	<b>19</b>	<b>30</b>
<b>FY16 AVG</b>			<b>1,402</b>	<b>756</b>	<b>2,705</b>	<b>3,461</b>	<b>9,617</b>	<b>6,566</b>	<b>18,290</b>	<b>24,856</b>	<b>11,019</b>	<b>7,322</b>	<b>20,995</b>	<b>28,317</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>10</b>	<b>5</b>	<b>6</b>	<b>14</b>	<b>20</b>	<b>8</b>	<b>11</b>	<b>19</b>	<b>30</b>

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			1,399	751	2,700	3,451	9,612	6,560	18,276	24,836	11,011	7,311	20,976	28,287	2.57
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
<b>FY16 TOTAL</b>			<b>1,399</b>	<b>751</b>	<b>2,700</b>	<b>3,451</b>	<b>9,612</b>	<b>6,560</b>	<b>18,276</b>	<b>24,836</b>	<b>11,011</b>	<b>7,311</b>	<b>20,976</b>	<b>28,287</b>	
<b>FY16 AVG</b>			<b>1,399</b>	<b>751</b>	<b>2,700</b>	<b>3,451</b>	<b>9,612</b>	<b>6,560</b>	<b>18,276</b>	<b>24,836</b>	<b>11,011</b>	<b>7,311</b>	<b>20,976</b>	<b>28,287</b>	<b>2.57</b>

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

**MONTHLY TOTAL TANF CASH STATISTICS**  
**AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP**  
**FISCAL YEAR 2016**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID WITH PUBLIC HOUSING	GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	CANCELLATIONS WITH PUBLIC HOUSING	CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	GRANTS PAID WITH PUBLIC HOUSING	GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	GRANT PER RECIP WITH PH	GRANT PER RECIP W/O PH	GRANT PER RECIP	GRANT PER FAMILY
MONTH													
Jul 15	\$440,253.00	\$3,132,911.00	\$3,573,164.00	\$965.00	\$1,201.00	\$2,166.00	\$439,288.00	\$3,131,710.00	\$3,570,998.00	\$127.29	\$126.10	\$126.24	\$324.31
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$440,253.00	\$3,132,911.00	\$3,573,164.00	\$965.00	\$1,201.00	\$2,166.00	\$439,288.00	\$3,131,710.00	\$3,570,998.00	\$127.29	\$126.10	\$126.24	\$324.31
FY16 AVG	\$440,253.00	\$3,132,911.00	\$3,573,164.00	\$965.00	\$1,201.00	\$2,166.00	\$439,288.00	\$3,131,710.00	\$3,570,998.00	\$127.29	\$126.10	\$126.24	\$324.31

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

**MONTHLY TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED STATISTICS**

**TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE**

**ADULT MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5"); ACA MED AID CODES (CH1, AM1, CA, EM2, EM8)-MED ELIGIBLE**

**CHANGE ENDING CELL IN AVG ROWS**

**FISCAL YEAR 2016**

MONTH	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & Recipients (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro <i>(R&amp;S USE ONLY)</i> )							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 15	11,011	7,311	20,976	28,287	42,676	47,409	4,231	51,640	170,148	182,829	9,325	192,154	212,824	230,238	13,556	243,794	332,923	247,946	235,307	483,253	\$2.57	1.21	1.13	1.15
Aug																								
Sep																								
Oct																								
Nov																								
Dec																								
Jan 16																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
<b>FY16 TOTAL</b>	<b>11,011</b>	<b>7,311</b>	<b>20,976</b>	<b>28,287</b>	<b>42,676</b>	<b>47,409</b>	<b>4,231</b>	<b>51,640</b>	<b>170,148</b>	<b>182,829</b>	<b>9,325</b>	<b>192,154</b>	<b>212,824</b>	<b>230,238</b>	<b>13,556</b>	<b>243,794</b>	<b>332,923</b>	<b>247,946</b>	<b>235,307</b>	<b>483,253</b>				
<b>FY16 AVG</b>	<b>11,011</b>	<b>7,311</b>	<b>20,976</b>	<b>28,287</b>	<b>42,676</b>	<b>47,409</b>	<b>4,231</b>	<b>51,640</b>	<b>170,148</b>	<b>182,829</b>	<b>9,325</b>	<b>192,154</b>	<b>212,824</b>	<b>230,238</b>	<b>13,556</b>	<b>243,794</b>	<b>332,923</b>	<b>247,946</b>	<b>235,307</b>	<b>483,253</b>	<b>2.57</b>	<b>1.21</b>	<b>1.13</b>	<b>1.15</b>

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

\*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

**PWC CASES & RECIPIENT HISTORY**

**AID CODE CH**

<b>FY16</b>
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**CHANGE ENDING CELL IN AVG ROWS**

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 AVERAGE FAMILY SIZE
Jul 15	120,099	17,708	221,751	<b>239,459</b>	<b>1.99</b>
Aug					
Sep					
Oct					
Nov					
Dec					
Jan 16					
Feb					
Mar					
Apr					
May					
Jun					
FY16 TOT	<b>120,099</b>	<b>17,708</b>	<b>221,751</b>	<b>239,459</b>	
FY16 AVG	<b>120,099</b>	<b>17,708</b>	<b>221,751</b>	<b>239,459</b>	<b>1.99</b>

Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
  - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
  - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
  - (4) Column (2) + Column (3).
  - (5) Column 4/Column 1.

## AGED CASELOAD HISTORY

### FISCAL YEAR 16

CHANGE ENDING CELL IN AVG ROWS

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	HCBW Cases
Jul 15	11,922	1,103	10,773	46	10,819	2,143
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 16						
Feb						
Mar						
Apr						
May						
Jun						
<b>FY16 TOT</b>	<b>11,922</b>	<b>1,103</b>	<b>10,773</b>	<b>46</b>	<b>10,819</b>	<b>2,143</b>
<b>FY16 AVG</b>	<b>11,922</b>	<b>1,103</b>	<b>10,773</b>	<b>46</b>	<b>10,819</b>	<b>2,143</b>

**Sources:**

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1. .  
-Total of Columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

## BLIND CASELOAD HISTORY

### FISCAL YEAR 16

CHANGE ENDING CELL IN AVG ROWS						
	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	HCBW Cases
Jul 15	367	11	356	0	356	40
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 16						
Feb						
Mar						
Apr						
May						
Jun						
FY16 TOT	367	11	356	0	356	40
FY16 AVG	367	11	356	0	356	40

**Sources:**

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.  
-Total of columns 2, 3 & 4.
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

## DISABLED CASELOAD HISTORY

### FISCAL YEAR 16

CHANGE ENDING CELL IN AVG ROWS						
	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	HCBW Cases
Jul 15	38,387	705	37,658	24	37,682	2,452
Aug						
Sep						
Oct						
Nov						
Dec						
Jan 16						
Feb						
Mar						
Apr						
May						
Jun						
FY16 TOT	38,387	705	37,658	24	37,682	2,452
FY16 AVG	38,387	705	37,658	24	37,682	2,452

**Sources:**

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9  
-(Includes OBRAS). Total of columns 2, 3 & 4.
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, SU9, WS9, WW9, WY9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

# MAABD CASELOAD HISTORY

FISCAL YEAR 16

**CHANGE ENDING CELL IN AVG ROWS**

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	HCBW Cases
Jul 15	50,676	1,819	48,787	70	48,857	4,635
Aug						0
Sep						0
Oct						0
Nov						0
Dec						0
Jan 16						0
Feb						0
Mar						0
Apr						0
May						0
Jun						0
<b>FY16 TOT</b>	<b>50,676</b>	<b>1,819</b>	<b>48,787</b>	<b>70</b>	<b>48,857</b>	<b>4,635</b>
<b>FY16 AVG</b>	<b>50,676</b>	<b>1,819</b>	<b>48,787</b>	<b>70</b>	<b>48,857</b>	<b>4,635</b>

Sources: Sum of Aged, Blind & Disabled Reports

**\*Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

## HCBW (HOME & COMMUNITY BASED WAIVER) CASELOAD

SFY 16

CHANGE ENDING CELL IN AVG ROWS

	DWSS WIN HD1, HD3, HD9	<i>DHCFP</i> <i>WIN</i>	DWSS CHIP AL1, HC1, HG1, HG3	<i>DHCFP</i> <i>CHIP</i>	DWSS IDD HR1, HR3, HR9	<i>DHCFP</i> <i>IDD</i>	DWSS HCBW TOTAL	<i>DHCFP</i> <i>HCBW</i> <i>TOTAL</i>
Month	Cases	<i>Cases</i>	Cases	<i>Cases</i>	Cases	<i>Cases</i>	Cases	<i>Cases</i>
<b>Jul 15</b>	743	<i>724</i>	1,938	<i>1,835</i>	1,954	<i>1,943</i>	4,635	<i>4,502</i>
Aug		<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>
Sep		<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>
Oct		<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>
Nov		<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>
Dec		<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>
Jan 16		<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>
Feb		<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>
Mar		<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>
Apr		<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>
May		<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>
Jun		<i>0</i>		<i>0</i>		<i>0</i>		<i>0</i>
<b>FY16 TOT</b>	<b>743</b>	<i><b>724</b></i>	<b>1,938</b>	<i><b>1,835</b></i>	<b>1,954</b>	<i><b>1,943</b></i>	<b>4,635</b>	<i><b>4,502</b></i>
<b>FY16 AVG</b>	<b>743</b>	<i><b>724</b></i>	<b>1,938</b>	<i><b>1,835</b></i>	<b>1,954</b>	<i><b>1,943</b></i>	<b>4,635</b>	<i><b>4,502</b></i>

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly & Elderly in Adult Residential Care

IDD = INTELLECTUAL DEVELOPMENT DISABILITIES

**QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD**  
**QM1, QM3 & QM9**

<b>FY 16</b>				
BE ENDING CELL IN AVG ROWS				
Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 15	9,258	27	9,361	<b>18,646</b>
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 16				
Feb				
Mar				
Apr				
May				
Jun				
<b>FY16 TOT</b>	<b>9,258</b>	<b>27</b>	<b>9,361</b>	<b>18,646</b>
<b>FY16 AVG</b>	<b>9,258</b>	<b>27</b>	<b>9,361</b>	<b>18,646</b>

SOURCES: DWSS Secondary spreadsheet, Total tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

**SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD**

FY16

CHANGE ENDING CELL IN AVG ROWS

Month	Q11	Q13	Q19	Q1	SLMB	SLMB	SLMB	SLMB
	Aged	Blind	Disabled	MAABD	Aged (SL1)	Blind (SL3)	Disabled (SL9)	MAABD
	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 15	2,616	11	2,257	4,884	4,483	18	4,549	9,050
Aug								
Sep								
Oct								
Nov								
Dec								
Jan 16								
Feb								
Mar								
Apr								
May								
Jun								
<b>FY16 TOT</b>	<b>2,616</b>	<b>11</b>	<b>2,257</b>	<b>4,884</b>	<b>4,483</b>	<b>18</b>	<b>4,549</b>	<b>9,050</b>
<b>FY16 AVG</b>	<b>2,616</b>	<b>11</b>	<b>2,257</b>	<b>4,884</b>	<b>4,483</b>	<b>18</b>	<b>4,549</b>	<b>9,050</b>

Month	SLMB/Q1	SLMB/Q1	SLMB/Q1	SLMB/Q1
	Aged	Blind	Disabled	MAABD
	Cases	Cases	Cases	Cases
Jul 15	7,099	29	6,806	13,934
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 16				
Feb				
Mar				
Apr				
May				
Jun				
<b>FY16 TOT</b>	<b>7,099</b>	<b>29</b>	<b>6,806</b>	<b>13,934</b>
<b>FY16 AVG</b>	<b>7,099</b>	<b>29</b>	<b>6,806</b>	<b>13,934</b>

Q1 Source: DWSS Secondary spreadsheet, Total tab - Total cases for Aid Codes Q11, Q13, Q19

NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

SLMB/Q1 Source: Sum of Q1 & SLMB

SLMB Source: DWSS Secondary spreadsheet, Total Tab - Total Cases for Aid Codes SL1, SL3, SL9

(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B

Premium only.

# HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROC

**WY9**

<b>FY 16</b>	
<b>CHANGE ENDING CELL IN AVG ROWS</b>	
	HIWA (WY9) Cases
Month	
Jul 15	<b>3</b>
Aug	
Sep	
Oct	
Nov	
Dec	
Jan 16	
Feb	
Mar	
Apr	
May	
Jun	
<b>FY16 TOT</b>	<b>3</b>
<b>FY16 AVG</b>	<b>3</b>

SOURCES: DWSS Secondary spreadsheet, Total tab - Total Cases for Aid Code WY9.

# COUNTY MATCH CASES

## Aid Codes CM1, CM3 & CM9

<b>FY16</b>
-------------

**CHANGE ENDING CELL IN AVG ROWS**

Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 15	1,074	0	258	<b>1,332</b>
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 16				
Feb				
Mar				
Apr				
May				
Jun				
<b>FY16 TOT</b>	1,074	0	258	<b>1,332</b>
<b>FY16 AVG</b>	1,074	0	258	<b>1,332</b>

Sources: DWSS Secondary spreadsheet, Total tab: Total Cases for Aid Codes CM1, CM3, CM9.

NOTES:

## CHILD WELFARE CASELOAD HISTORY

<b>FY16</b>
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**CHANGE ENDING CELL IN AVG ROWS**

Month	Title XIX								Non-XIX	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 15	4	6,282	3,596	9,882	244	5	249	10,131	29	10,160
Aug										
Sep										
Oct										
Nov										
Dec										
Jan 16										
Feb										
Mar										
Apr										
May										
Jun										
<b>FY16 TOT</b>	<b>4</b>	<b>6,282</b>	<b>3,596</b>	<b>9,882</b>	<b>244</b>	<b>5</b>	<b>249</b>	<b>10,131</b>	<b>29</b>	<b>10,160</b>
<b>FY16 AVG</b>	<b>4</b>	<b>6,282</b>	<b>3,596</b>	<b>9,882</b>	<b>244</b>	<b>5</b>	<b>249</b>	<b>10,131</b>	<b>29</b>	<b>10,160</b>

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Montly Report

SOURCES: **DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.**

**NOMADS AME96A for Aid Code 61 and ROP 85 (Rite-of-Passage).**

DWSS Secondary spreadsheet, Total tab

**NOTE: Total Title XIX & Non-XIX is for informational purposes only.**

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT**

**MANUALLY UPDATE AFTER THE 15TH OF THE MONTH**

**CHANGE ENDING CELL IN AVG ROWS**

<b>FY 16</b>
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Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER PERSON
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 15															
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY16TOT	0	0	0	0	0	0	0	0	0	0			\$0		
FY16 AVG	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	\$0	\$0	\$0

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

# CHECK UP PROGRAM CASELOAD

NC

<b>FY 16</b>
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CHANGE ENDING CELL IN AVG ROWS

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 15	12,323	20,995	<b>1.70</b>
Aug			
Sep			
Oct			
Nov			
Dec			
Jan 16			
Feb			
Mar			
Apr			
May			
Jun			
FY16 TOT	<i>12,323</i>	<i>20,995</i>	
FY16 AVG	<i>12,323</i>	<i>20,995</i>	<i>1.70</i>

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.