

CASELOAD HISTORIES

FISCAL YEAR 2016

SEP 21, 2015 CASELOAD MEETING (GRAPHS NOT INCLUDED)

SUMMARIES AND GRAPHS WILL BE INCLUDED IN OCTOBER CASELOAD

<u>PROGRAM</u>	<u>PAGE</u>
TANF NEON Household Statistics & Expenditures (Aid Code TN)	1-2
TANF NEON Two Parent (One or Both Incapacitated) Household Statistics & Expenditures (Aid Code TN1)	3-4
TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)	5-6
TANF (Child Only) Non-Needy Relative Caregivers Household Statistics & Expenditures (Aid Code CON)	7-8
TANF (Child Only) Kinship Care Relative Caregivers Household Statistics & Expenditures (Aid Code COK)	9-10
TANF (Child Only) TANF Children Household Statistics & Expenditures (Aid Code COA)	11-12
TANF (Child Only) SSI Household Statistics & Expenditures (Aid Code COS)	13-14
TANF Temporary Household Statistics & Expenditures (Aid Code TP)	15-16
TANF Loan Household Statistics & Expenditures (Aid Code TL)	17-18
TANF Self Sufficiency Grant Household Statistics & Expenditures (Aid Code SG)	19-20
Adult Med (Previously TANF Med), ACA & Presumptive Eligibility Statistics (Aid Codes TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5", AM1, CA, CH1, EM2, EM8)	21-21b
Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)	22-23
Total TANF Cash and Medicaid Statistics (All Aid Codes)	24
CHAP (Aid Codes CH, CH1)	25

CASELOAD HISTORIES

FISCAL YEAR 2016

SEP 21, 2015 CASELOAD MEETING (GRAPHS NOT INCLUDED)

SUMMARIES AND GRAPHS WILL BE INCLUDED IN OCTOBER CASELOAD

<u>PROGRAM</u>	<u>PAGE</u>
Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1)	26
Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3)	27
Disabled (Aid Codes EM9, IN9, SI9, PK9, AD9, WW9, WS9, SU9, KB9, WB9, GC9, SS9)	28
MAABD (Total of Aged, Blind & Disabled)	29
HCBW (DWSS & DHCFP) (Aid Codes, AL1, HC1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)	30
QMB (Aid Codes QM1, QM3, QM9)	31
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9)	32
HIWA (Aid Code WY9)	33
County Match (Aid Codes CM1, CM3, CM9)	34
Child Welfare	35
Supplemental Nutrition Assistance Program (SNAP)	36
Checkup (Aid Code NC)	37

WORKING FOR THE WELFARE OF ALL NEVADANS

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			633	636	1,282	1,918	4,453	4,479	7,657	12,136	5,086	5,115	8,939	14,054	1	1	2	3	4	4	10	14	5	5	12	17
Aug			593	598	1,241	1,839	4,344	4,347	7,509	11,856	4,937	4,945	8,750	13,695	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			1,226	1,234	2,523	3,757	8,797	8,826	15,166	23,992	10,023	10,060	17,689	27,749	1	1	2	3	4	4	10	14	5	5	12	17
FY16 AVG			613	617	1,262	1,879	4,399	4,413	7,583	11,996	5,012	5,030	8,845	13,875	1	1	1	2	2	2	5	7	3	3	6	9

MONTH	(9)	(10)	(11)				(12)
			NET GRANTS PAID				
			CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 15			632	635	1,280	1,915	2.76
Aug			593	598	1,241	1,839	2.77
Sep							
Oct							
Nov							
Dec							
Jan 15							
Feb							
Mar							
Apr							
May							
Jun							
FY16 TOTAL			1,225	1,233	2,521	3,754	
FY16 AVG			613	617	1,261	1,877	2.77

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2016

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 15	\$163,834.00	\$1,260,351.00	\$1,424,185.00	\$210.00	\$1,137.00	\$1,347.00	\$163,624.00	\$1,259,214.00	\$1,422,838.00	\$85.44	\$103.88	\$101.36	\$280.03
Aug	\$161,527.00	\$1,280,854.00	\$1,442,381.00	\$0.00	\$0.00	\$0.00	\$161,527.00	\$1,280,854.00	\$1,442,381.00	\$87.83	\$108.03	\$105.32	\$292.16
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$325,361.00	\$2,541,205.00	\$2,866,566.00	\$210.00	\$1,137.00	\$1,347.00	\$325,151.00	\$2,540,068.00	\$2,865,219.00				
FY16 AVG	\$162,680.50	\$1,270,602.50	\$1,433,283.00	\$105.00	\$568.50	\$673.50	\$162,575.50	\$1,270,034.00	\$1,432,609.50	\$86.64	\$105.96	\$103.34	\$286.09

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN1
FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			7	14	15	29	47	87	86	173	54	101	101	202	2	4	3	7	1	2	4	6	3	6	7	13
Aug			6	12	14	26	57	107	104	211	63	119	118	237	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			13	26	29	55	104	194	190	384	117	220	219	439	2	4	3	7	1	2	4	6	3	6	7	13
FY16 AVG			7	13	15	28	52	97	95	192	59	110	110	220	1	2	2	4	1	1	2	3	2	3	4	7

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			5	10	12	22	46	85	82	167	51	95	94	189	3.71
Aug			6	12	14	26	57	107	104	211	63	119	118	237	3.76
Sep															
Oct															
Nov															
Dec															
Jan 15															
Feb															
Mar															
Apr															
May															
Jun															
FY16 TOTAL			11	22	26	48	103	192	186	378	114	214	212	426	
FY16 AVG			6	11	13	24	52	96	93	189	57	107	106	213	3.73

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN1

FISCAL YEAR 2016

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 15	\$2,327.00	\$16,752.00	\$19,079.00	\$755.00	\$64.00	\$819.00	\$1,572.00	\$16,688.00	\$18,260.00	\$71.45	\$99.93	\$96.61	\$358.04
Aug	\$2,281.00	\$20,060.00	\$22,341.00	\$0.00	\$0.00	\$0.00	\$2,281.00	\$20,060.00	\$22,341.00	\$87.73	\$95.07	\$94.27	\$354.62
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$4,608.00	\$36,812.00	\$41,420.00	\$755.00	\$64.00	\$819.00	\$3,853.00	\$36,748.00	\$40,601.00				
FY16 AVG	\$2,304.00	\$18,406.00	\$20,710.00	\$377.50	\$32.00	\$409.50	\$1,926.50	\$18,374.00	\$20,300.50	\$79.59	\$97.50	\$95.44	\$356.33

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			40	81	120	201	947	1,859	2,086	3,945	987	1,940	2,206	4,146	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			43	86	127	213	934	1,839	2,118	3,957	977	1,925	2,245	4,170	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep																											
Oct																											
Nov																											
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY16 TOTAL			83	167	247	414	1,881	3,698	4,204	7,902	1,964	3,865	4,451	8,316	0	0	0	0	0	0	0	0	0	0	0	0	0
FY16 AVG			42	84	124	207	941	1,849	2,102	3,951	982	1,933	2,226	4,158	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			40	81	120	201	947	1,859	2,086	3,945	987	1,940	2,206	4,146	4.20
Aug			43	86	127	213	934	1,839	2,118	3,957	977	1,925	2,245	4,170	4.27
Sep															
Oct															
Nov															
Dec															
Jan 15															
Feb															
Mar															
Apr															
May															
Jun															
FY16 TOTAL			83	167	247	414	1,881	3,698	4,204	7,902	1,964	3,865	4,451	8,316	
FY16 AVG			42	84	124	207	941	1,849	2,102	3,951	982	1,933	2,226	4,158	4.23

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2016

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 15	\$14,331.00	\$303,819.00	\$318,150.00	\$0.00	\$0.00	\$0.00	\$14,331.00	\$303,819.00	\$318,150.00	\$71.30	\$77.01	\$76.74	\$322.34
Aug	\$14,685.00	\$318,337.00	\$333,022.00	\$0.00	\$0.00	\$0.00	\$14,685.00	\$318,337.00	\$333,022.00	\$68.94	\$80.45	\$79.86	\$340.86
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$29,016.00	\$622,156.00	\$651,172.00	\$0.00	\$0.00	\$0.00	\$29,016.00	\$622,156.00	\$651,172.00				
FY16 AVG	\$14,508.00	\$311,078.00	\$325,586.00	\$0.00	\$0.00	\$0.00	\$14,508.00	\$311,078.00	\$325,586.00	\$70.12	\$78.73	\$78.30	\$331.60

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE CON
FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			324	6	503	509	1,561	62	2,537	2,599	1,885	68	3,040	3,108	0	0	0	0	0	0	0	0	0	0	0	0	
Sep																											
Oct																											
Nov																											
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY16 TOTAL			646	17	999	1,016	3,133	128	5,139	5,267	3,779	145	6,138	6,283	0	0	0	0	0	0	0	0	0	0	0	0	
FY16 AVG			323	9	500	508	1,567	64	2,570	2,634	1,890	73	3,069	3,142	0	0	0	0	0	0	0	0	0	0	0		

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	1.68
Aug			324	6	503	509	1,561	62	2,537	2,599	1,885	68	3,040	3,108	1.65
Sep															
Oct															
Nov															
Dec															
Jan 15															
Feb															
Mar															
Apr															
May															
Jun															
FY16 TOTAL			646	17	999	1,016	3,133	128	5,139	5,267	3,779	145	6,138	6,283	
FY16 AVG			323	9	500	508	1,567	64	2,570	2,634	1,890	73	3,069	3,142	1.66

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2016

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID WITH PUBLIC HOUSING	GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	CANCELLATIONS WITH PUBLIC HOUSING	CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	GRANTS PAID WITH PUBLIC HOUSING	GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	GRANT PER RECIP WITH PH	GRANT PER RECIP W/O PH	GRANT PER RECIP	GRANT PER FAMILY
MONTH													
Jul 15	\$132,460.00	\$675,739.00	\$808,199.00	\$0.00	\$0.00	\$0.00	\$132,460.00	\$675,739.00	\$808,199.00	\$261.26	\$253.28	\$254.55	\$426.72
Aug	\$134,386.00	\$668,387.00	\$802,773.00	\$0.00	\$0.00	\$0.00	\$134,386.00	\$668,387.00	\$802,773.00	\$264.02	\$257.17	\$258.29	\$425.87
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$266,846.00	\$1,344,126.00	\$1,610,972.00	\$0.00	\$0.00	\$0.00	\$266,846.00	\$1,344,126.00	\$1,610,972.00				
FY16 AVG	\$133,423.00	\$672,063.00	\$805,486.00	\$0.00	\$0.00	\$0.00	\$133,423.00	\$672,063.00	\$805,486.00	\$262.64	\$255.22	\$256.42	\$426.29

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE COK
FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			25	3	37	40	169	12	297	309	194	15	334	349	0	0	0	0	0	0	0	0	0	0	0	0
Aug			27	5	37	42	159	4	290	294	186	9	327	336	0	0	0	0	0	0	0	0	0	0	0	
Sep																										
Oct																										
Nov																										
Dec																										
Jan 15																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			52	8	74	82	328	16	587	603	380	24	661	685	0	0	0	0	0	0	0	0	0	0	0	
FY16 AVG			26	4	37	41	164	8	294	302	190	12	331	343	0	0	0	0	0	0	0	0	0	0	0	

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		25	3	37	40	169	12	297	309	194	15	334	349	1.80
Aug		27	5	37	42	159	4	290	294	186	9	327	336	1.81
Sep														
Oct														
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
FY16 TOTAL		52	8	74	82	328	16	587	603	380	24	661	685	
FY16 AVG		26	4	37	41	164	8	294	302	190	12	331	343	1.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2016

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID WITH PUBLIC HOUSING	GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	CANCELLATIONS WITH PUBLIC HOUSING	CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	GRANTS PAID WITH PUBLIC HOUSING	GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	GRANT PER RECIP WITH PH	GRANT PER RECIP W/O PH	GRANT PER RECIP	GRANT PER FAMILY
MONTH													
Jul 15	\$17,477.00	\$130,449.00	\$147,926.00	\$0.00	\$0.00	\$0.00	\$17,477.00	\$130,449.00	\$147,926.00	\$436.93	\$422.17	\$423.86	\$762.51
Aug	\$18,356.00	\$124,012.00	\$142,368.00	\$0.00	\$0.00	\$0.00	\$18,356.00	\$124,012.00	\$142,368.00	\$437.05	\$421.81	\$423.71	\$765.42
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$35,833.00	\$254,461.00	\$290,294.00	\$0.00	\$0.00	\$0.00	\$35,833.00	\$254,461.00	\$290,294.00				
FY16 AVG	\$17,916.50	\$127,230.50	\$145,147.00	\$0.00	\$0.00	\$0.00	\$17,916.50	\$127,230.50	\$145,147.00	\$436.99	\$421.99	\$423.79	\$763.96

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

CHANGE ENDING CELL IN AVG ROWS

MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			80	5	224	229	1,677	40	4,279	4,319	1,757	45	4,503	4,548	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			71	5	207	212	1,660	39	4,240	4,279	1,731	44	4,447	4,491	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep																											
Oct																											
Nov																											
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY16 TOTAL			151	10	431	441	3,337	79	8,519	8,598	3,488	89	8,950	9,039	0	0	0	0	0	0	0	0	0	0	0	0	0
FY16 AVG			76	5	216	221	1,669	40	4,260	4,299	1,744	45	4,475	4,520	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(9)				(10)				(11)				(12)
	NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15	80	5	224	229	1,677	40	4,279	4,319	1,757	45	4,503	4,548	2.59
Aug	71	5	207	212	1,660	39	4,240	4,279	1,731	44	4,447	4,491	2.59
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	151	10	431	441	3,337	79	8,519	8,598	3,488	89	8,950	9,039	
FY16 AVG	76	5	216	221	1,669	40	4,260	4,299	1,744	45	4,475	4,520	2.59

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2016

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID WITH PUBLIC HOUSING	GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	CANCELLATIONS WITH PUBLIC HOUSING	CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	GRANTS PAID WITH PUBLIC HOUSING	GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	GRANT PER RECIP WITH PH	GRANT PER RECIP W/O PH	GRANT PER RECIP	GRANT PER FAMILY
MONTH													
Jul 15	\$22,816.00	\$529,803.00	\$552,619.00	\$0.00	\$0.00	\$0.00	\$22,816.00	\$529,803.00	\$552,619.00	\$99.63	\$122.67	\$121.51	\$314.52
Aug	\$21,300.00	\$525,484.00	\$546,784.00	\$0.00	\$0.00	\$0.00	\$21,300.00	\$525,484.00	\$546,784.00	\$100.47	\$122.81	\$121.75	\$315.88
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$44,116.00	\$1,055,287.00	\$1,099,403.00	\$0.00	\$0.00	\$0.00	\$44,116.00	\$1,055,287.00	\$1,099,403.00				
FY16 AVG	\$22,058.00	\$527,643.50	\$549,701.50	\$0.00	\$0.00	\$0.00	\$22,058.00	\$527,643.50	\$549,701.50	\$100.05	\$122.74	\$121.63	\$315.20

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS

AID CODE COS
FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			288	10	523	533	740	18	1,272	1,290	1,028	28	1,795	1,823	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep																											
Oct																											
Nov																											
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY16 TOTAL			583	16	1,054	1,070	1,492	41	2,555	2,596	2,075	57	3,609	3,666	0	0	0	0	0	0	0	0	0	0	0	0	0
FY16 AVG			292	8	527	535	746	21	1,278	1,298	1,038	29	1,805	1,833	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(9)	(10)	(11)				(12)
			NET GRANTS PAID				
			CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 15			295	6	531	537	1.76
Aug			288	10	523	533	1.77
Sep							
Oct							
Nov							
Dec							
Jan 15							
Feb							
Mar							
Apr							
May							
Jun							
FY16 TOTAL			583	16	1,054	1,070	
FY16 AVG			292	8	527	535	1.77

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2016

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID WITH PUBLIC HOUSING	GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	CANCELLATIONS WITH PUBLIC HOUSING	CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	GRANTS PAID WITH PUBLIC HOUSING	GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	GRANT PER RECIP WITH PH	GRANT PER RECIP W/O PH	GRANT PER RECIP	GRANT PER FAMILY
MONTH													
Jul 15	\$87,008.00	\$215,998.00	\$303,006.00	\$0.00	\$0.00	\$0.00	\$87,008.00	\$215,998.00	\$303,006.00	\$162.03	\$165.39	\$164.41	\$289.40
Aug	\$85,373.00	\$214,410.00	\$299,783.00	\$0.00	\$0.00	\$0.00	\$85,373.00	\$214,410.00	\$299,783.00	\$160.17	\$166.21	\$164.44	\$291.62
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$172,381.00	\$430,408.00	\$602,789.00	\$0.00	\$0.00	\$0.00	\$172,381.00	\$430,408.00	\$602,789.00	\$322.20	\$331.60	\$328.85	\$581.02
FY16 AVG	\$86,190.50	\$215,204.00	\$301,394.50	\$0.00	\$0.00	\$0.00	\$86,190.50	\$215,204.00	\$301,394.50	\$161.10	\$165.80	\$164.43	\$290.51

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP
FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep																											
Oct																											
Nov																											
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY16 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY16 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep														
Oct														
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
FY16 TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	
FY16 AVG		0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

FISCAL YEAR 2016

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY16 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL
FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep																											
Oct																											
Nov																											
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY15 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY15 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep														
Oct														
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
FY15 TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	
FY15 AVG		0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2016

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY15 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE SG
FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	1	2	2	4	1	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep																											
Oct																											
Nov																											
Dec																											
Jan 15																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY15 TOTAL			0	0	0	0	1	2	2	4	1	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0
FY15 AVG			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug		0	0	0	0	1	2	2	4	1	2	2	4	4.00
Sep														
Oct														
Nov														
Dec														
Jan 15														
Feb														
Mar														
Apr														
May														
Jun														
FY15 TOTAL		0	0	0	0	1	2	2	4	1	2	2	4	
FY15 AVG		0	0	0	0	1	1	1	2	1	1	1	2	2.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2016

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$600.00	\$600.00	\$2,400.00
Sep													
Oct													
Nov													
Dec													
Jan 15													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$600.00	\$600.00	\$2,400.00
FY15 AVG	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$300.00	\$300.00	\$1,200.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

CHANGE ENDING CELL IN AVG ROWS

MONTHLY ADULT MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
FISCAL YEAR 2016

MONTH	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 15	1,865	2,805	3,084	5,889	3.16	0	0	0	0	0.00	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12
Aug	1,947	2,921	3,187	6,108	3.14	0	0	0	0	0.00	120,946	17,680	223,833	241,513	2.00	38,495	42,866	78	42,944	1.12
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY16 TOTAL	3,812	5,726	6,271	11,997		0	0	0	0	0	241,045	35,388	445,584	480,972		76,717	85,453	395	85,848	
FY16 AVG	1,865	2,805	3,084	5,889	3.16	0	0	0	0	0.00	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE
Jul 15	216	147	324	471	2.18	1,435	1,408	28	1,436	1.00	170	170	0	170	1.00	292	292	0	292	1.00
Aug	34	23	48	71	2.09	1,453	1,422	32	1,454	1.00	170	170	0	170	1.00	304	304	0	304	1.00
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY16 TOTAL	250	170	372	542		2,888	2,830	60	2,890		340	340	0	340		596	596	0	596	
FY16 AVG	216	147	324	471	2.18	1,435	1,408	28	1,436	1.00	170	170	0	170	1.00	292	292	0	292	1.00

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAM SIZE	TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 15	476	0	478	478	\$1.00	162,775	65,117	225,982	291,099	1.79	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12
Aug	487	0	491	491	\$1.01	163,836	65,386	227,669	293,055	\$1.79	120,946	17,680	223,833	241,513	2.00	38,495	42,866	78	42,944	1.12
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY16 TOTAL	963	0	969	969		326,611	130,503	453,651	584,154		241,045	35,388	445,584	480,972		76,717	85,453	395	85,848	
FY16 AVG	476	0	478	478	1.00	162,775	65,117	225,982	291,099	1.79	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
 NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

MONTHLY ACA MED STATISTICS
AID CODES CH1, AM1, CA, EM2, EM8
 FISCAL YEAR 2016

CHANGE ENDING CELL IN AVG ROWS

MONTH	AMI - 13						CHI - 11					CA - 13					EM2 - 13						
	AMI TOTAL CASES	AMI ADULT RECIPS	AMI CHILD RECIPS	AMI TOTAL RECIPS	AMI FAM SIZE		CHI TOTAL CASES	CHI ADULT RECIPS	CHI CHILD RECIPS	CHI TOTAL RECIPS	CHI FAM SIZE		CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	CA TOTAL RECIPS	CA FAM SIZE		EM2 TOTAL CASES	EM2 ADULT RECIPS	EM2 CHILD RECIPS	EM2 TOTAL RECIPS	EM2 FAM SIZE
Jul 15	44,375	55,058	1	55,059	1.24		6,097	608	9,322	9,930	1.63		119,392	126,878	1	126,879	1.06		283	285	0	285	1.01
Aug	44,904	55,653	1	55,654	1.24		6,239	624	9,523	10,147	1.63		120,370	127,783	1	127,784	1.06		302	304	0	304	1.01
Sep																							
Oct																							
Nov																							
Dec																							
Jan 16																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
FY16 TOTAL		89,279	110,711	2	110,713		12,336	1,232	18,845	20,077		239,762	254,661	2	254,663			585	589	0	589		
FY16 AVG		44,375	55,058	1	55,059	1.24	6,097	608	9,322	9,930	1.63	119,392	126,878	1	126,879	1.06		283	285	0	285	1.01	

MONTH	EM8 - 11						TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)						
	EM8 TOTAL CASES	EM8 ADULT RECIPS	EM8 CHILD RECIPS	EM8 TOTAL RECIPS	EM8 FAM SIZE		TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHILD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11 FAM SIZE		TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHILD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAM SIZE		TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHILD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAM SIZE
Jul 15	1	0	1	1	1.00		6,098	608	9,323	9,931	1.63		164,050	182,221	2	182,223	1.11		170,148	182,829	9,325	192,154	1.13
Aug	1	0	1	1	1.00		6,240	624	9,524	10,148	1.63		165,576	183,740	2	183,742	1.11		171,816	184,364	9,526	193,890	1.13
Sep																							
Oct																							
Nov																							
Dec																							
Jan 16																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
FY16 TOTAL	2	0	2	2	1.00		12,338	1,232	18,847	20,079		329,626	365,961	4	365,965	1.11		341,964	367,193	18,851	386,044	1.13	
FY16 AVG	1	0	1	1	1.00		6,098	608	9,323	9,931	1.63	164,050	182,221	2	182,223	1.11		170,148	182,829	9,325	192,154	1.13	

MONTH	AMI WITH PE - 13						CHI WITH PE - 11					CA WITH PE - 13					
	AMI TOTAL CASES	AMI ADULT RECIPS	AMI CHILD RECIPS	AMI TOTAL RECIPS	AMI FAM SIZE		CHI TOTAL CASES	CHI ADULT RECIPS	CHI CHILD RECIPS	CHI TOTAL RECIPS	CHI FAM SIZE		CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	CA TOTAL RECIPS	CA FAM SIZE
Jul 15	44,375	55,058	1	55,059	1.24		6,097	608	9,322	9,930	1.63		119,392	126,878	1	126,879	1.06
Aug	44,904	55,653	1	55,654	1.24		6,239	624	9,523	10,147	1.63		120,370	127,783	1	127,784	1.06
Sep																	
Oct																	
Nov																	
Dec																	
Jan 16																	
Feb																	
Mar																	
Apr																	
May																	
Jun																	
FY16 TOTAL	89,279	110,711	2	110,713			12,336	1,232	18,845	20,077		239,762	254,661	2	254,663		
FY16 AVG	44,375	55,058	1	55,059	1.24		6,097	608	9,322	9,930	1.63	119,392	126,878	1	126,879	1.06	

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
 PE = PRESUMPTIVE MED-21b

MONTHLY PRESUMPTIVE ELIGIBILITY MED STATISTICS
AID CODES AM, AM1, CH, CH1, CHP*, CA
FISCAL YEAR 2016

MONTH	AM - 12						AM1 - 13						CH - 12						CH1 - 11								
	AM TOTAL CASES	AM ADULT RECIPS	AM CHILD RECIPS	AM TOTAL RECIPS	AM FAM SIZE		AMI TOTAL CASES	AMI ADULT RECIPS	AMI CHILD RECIPS	AMI TOTAL RECIPS	AMI FAM SIZE		CH TOTAL CASES	CH ADULT RECIPS	CH CHILD RECIPS	CH TOTAL RECIPS	CH FAM SIZE		CH1 TOTAL CASES	CH1 ADULT RECIPS	CH1 CHILD RECIPS	CH1 TOTAL RECIPS	CH1 FAM SIZE				
Jul 15																											
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 16																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY16 TOTAL	0	0		0			0	0		0		0			0	0				0	0		0			0	0
FY16 AVG	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!			#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!		#DIV/0!			#DIV/0!	#DIV/0!

MONTH	CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY								
	CHP TOTAL CASES	CHP ADULT RECIPS	CHP CHILD RECIPS	CHP TOTAL RECIPS	CHP FAM SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CHILD 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAM SIZE		CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	CA TOTAL RECIPS	CA FAM SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAM SIZE				
Jul 15																											
Aug																											
Sep																											
Oct																											
Nov																											
Dec																											
Jan 16																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
FY16 TOTAL	0	0		0			0	0	0	0	0	0			0	0				0	0		0			0	0
FY16 AVG	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!		#DIV/0!			#DIV/0!	#DIV/0!

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

CHANGE ENDING CELL IN AVG ROWS

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2016

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			1,402	756	2,705	3,461	9,617	6,566	18,290	24,856	11,019	7,322	20,995	28,317	3	5	5	10	5	6	14	20	8	11	19	30
Aug			1,352	722	2,652	3,374	9,456	6,418	18,072	24,490	10,808	7,140	20,724	27,864	0	0	0	0	0	0	0	0	0	0	0	0
Sep																										
Oct																										
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			2,754	1,478	5,357	6,835	19,073	12,984	36,362	49,346	21,827	14,462	41,719	56,181	3	5	5	10	5	6	14	20	8	11	19	30
FY16 AVG			1,377	739	2,679	3,418	9,537	6,492	18,181	24,673	10,914	7,231	20,860	28,091	2	3	3	5	3	3	7	10	4	6	10	15

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15			1,399	751	2,700	3,451	9,612	6,560	18,276	24,836	11,011	7,311	20,976	28,287	2.57
Aug			1,352	722	2,652	3,374	9,456	6,418	18,072	24,490	10,808	7,140	20,724	27,864	2.58
Sep															
Oct															
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY16 TOTAL			2,751	1,473	5,352	6,825	19,068	12,978	36,348	49,326	21,819	14,451	41,700	56,151	
FY16 AVG			1,376	737	2,676	3,413	9,534	6,489	18,174	24,663	10,910	7,226	20,850	28,076	2.57

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP
FISCAL YEAR 2016

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID WITH PUBLIC HOUSING	GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	CANCELLATIONS WITH PUBLIC HOUSING	CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	GRANTS PAID WITH PUBLIC HOUSING	GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	GRANT PER RECIP WITH PH	GRANT PER RECIP W/O PH	GRANT PER RECIP	GRANT PER FAMILY
MONTH													
Jul 15	\$440,253.00	\$3,132,911.00	\$3,573,164.00	\$965.00	\$1,201.00	\$2,166.00	\$439,288.00	\$3,131,710.00	\$3,570,998.00	\$127.29	\$126.10	\$126.24	\$324.31
Aug	\$437,908.00	\$3,153,944.00	\$3,591,852.00	\$0.00	\$0.00	\$0.00	\$437,908.00	\$3,153,944.00	\$3,591,852.00	\$129.79	\$128.78	\$128.91	\$332.33
Sep													
Oct													
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	\$878,161.00	\$6,286,855.00	\$7,165,016.00	\$965.00	\$1,201.00	\$2,166.00	\$877,196.00	\$6,285,654.00	\$7,162,850.00	\$257.08	\$254.88	\$255.15	\$656.64
FY16 AVG	\$439,080.50	\$3,143,427.50	\$3,582,508.00	\$482.50	\$600.50	\$1,083.00	\$438,598.00	\$3,142,827.00	\$3,581,425.00	\$128.54	\$127.44	\$127.57	\$328.32

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED STATISTICS

TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE

ADULT MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5"); ACA MED AID CODES (CH1, AM1, CA, EM2, EM8)-MED ELIGIBLE

CHANGE ENDING CELL IN AVG ROWS

FISCAL YEAR 2016

MONTH	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & Recipients (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro <i>(R&S USE ONLY)</i>)							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 15	11,011	7,311	20,976	28,287	42,676	47,409	4,231	51,640	170,148	182,829	9,325	192,154	212,824	230,238	13,556	243,794	332,923	247,946	235,307	483,253	2.57	1.21	1.13	1.15
Aug	10,808	7,140	20,724	27,864	42,890	47,706	3,836	51,542	171,816	184,364	9,526	193,890	214,706	232,070	13,362	245,432	335,652	249,750	237,195	486,945	2.58	1.20	1.13	1.14
Sep																								
Oct																								
Nov																								
Dec																								
Jan 16																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
FY16 TOTAL	21,819	14,451	41,700	56,151	85,566	95,115	8,067	103,182	341,964	367,193	18,851	386,044	427,530	462,308	26,918	489,226	668,575	497,696	472,502	970,198				
FY16 AVG	10,910	7,226	20,850	28,076	42,783	47,558	4,034	51,591	170,982	183,597	9,426	193,022	213,765	231,154	13,459	244,613	334,288	248,848	236,251	485,099	2.57	1.21	1.13	1.14

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

PWC CASES & RECIPIENT HISTORY

AID CODE CH

FY16

CHANGE ENDING CELL IN AVG ROWS

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 AVERAGE FAMILY SIZE
Jul 15	120,099	17,708	221,751	239,459	1.99
Aug	120,946	17,680	223,833	241,513	2.00
Sep					
Oct					
Nov					
Dec					
Jan 16					
Feb					
Mar					
Apr					
May					
Jun					
FY16 TOT	241,045	35,388	445,584	480,972	
FY16 AVG	120,523	17,694	222,792	240,486	2.00

Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

AGED CASELOAD HISTORY

FISCAL YEAR 16

CHANGE ENDING CELL IN AVG ROWS

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	HCBW Cases
Jul 15	11,922	1,103	10,773	46	10,819	2,143
Aug	11,981	1,130	10,806	45	10,851	2,179
Sep						
Oct						
Nov						
Dec						
Jan 16						
Feb						
Mar						
Apr						
May						
Jun						
FY16 TOT	23,903	2,233	21,579	91	21,670	4,322
FY16 AVG	11,952	1,117	10,790	46	10,835	2,161

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

BLIND CASELOAD HISTORY

FISCAL YEAR 16

CHANGE ENDING CELL IN AVG ROWS						
	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	HCBW Cases
Jul 15	367	11	356	0	356	40
Aug	364	9	355	0	355	40
Sep						
Oct						
Nov						
Dec						
Jan 16						
Feb						
Mar						
Apr						
May						
Jun						
FY16 TOT	731	20	711	0	711	80
FY16 AVG	367	11	356	0	356	40

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

FISCAL YEAR 16

CHANGE ENDING CELL IN AVG ROWS						
	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	HCBW Cases
Jul 15	38,387	705	37,658	24	37,682	2,452
Aug	38,578	712	37,843	23	37,866	2,472
Sep						
Oct						
Nov						
Dec						
Jan 16						
Feb						
Mar						
Apr						
May						
Jun						
FY16 TOT	76,965	1,417	75,501	47	75,548	4,924
FY16 AVG	38,387	705	37,658	24	37,682	2,452

Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9
-(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, SU9, WS9, WW9, WY9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

MAABD CASELOAD HISTORY

FISCAL YEAR 16

CHANGE ENDING CELL IN AVG ROWS

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	HCBW Cases
Jul 15	50,676	1,819	48,787	70	48,857	4,635
Aug	50,923	1,851	49,004	68	49,072	4,691
Sep						0
Oct						0
Nov						0
Dec						0
Jan 16						0
Feb						0
Mar						0
Apr						0
May						0
Jun						0
FY16 TOT	101,599	3,670	97,791	138	97,929	9,326
FY16 AVG	50,676	1,819	48,787	70	48,857	4,635

Sources: Sum of Aged, Blind & Disabled Reports

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HCBW (HOME & COMMUNITY BASED WAIVER) CASELOAD

SFY 16

CHANGE ENDING CELL IN AVG ROWS

	DWSS WIN HD1, HD3, HD9	<i>DHCFP</i> <i>WIN</i>	DWSS CHIP AL1, HC1, HG1, HG3	<i>DHCFP</i> <i>CHIP</i>	DWSS IDD HR1, HR3, HR9	<i>DHCFP</i> <i>IDD</i>	DWSS HCBW TOTAL	<i>DHCFP</i> <i>HCBW</i> <i>TOTAL</i>
Month	Cases	<i>Cases</i>	Cases	<i>Cases</i>	Cases	<i>Cases</i>	Cases	<i>Cases</i>
Jul 15	743	724	1,938	1,835	1,954	1,943	4,635	4,502
Aug	753	0	1,977	0	1,961	0	4,691	0
Sep		0		0		0		0
Oct		0		0		0		0
Nov		0		0		0		0
Dec		0		0		0		0
Jan 16		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
FY16 TOT	1,496	724	3,915	1,835	3,915	1,943	9,326	4,502
FY16 AVG	748	362	1,958	918	1,958	972	4,663	2,251

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly & Elderly in Adult Residential Care

IDD = INTELLECTUAL DEVELOPMENT DISABILITIES

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

QM1, QM3 & QM9

FY 16

CHANGE ENDING CELL IN AVG ROWS

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 15	9,258	27	9,361	18,646
Aug	9,346	30	9,322	18,698
Sep				
Oct				
Nov				
Dec				
Jan 16				
Feb				
Mar				
Apr				
May				
Jun				
FY16 TOT	18,604	57	18,683	37,344
FY16 AVG	9,302	29	9,342	18,672

SOURCES: DWSS Secondary spreadsheet, Total tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

(SLMB) SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

FY16

CHANGE ENDING CELL IN AVG ROWS

Month	Q11	Q13	Q19	Q1	SLMB	SLMB	SLMB	SLMB
	Aged	Blind	Disabled	MAABD	Aged (SL1)	Blind (SL3)	Disabled (SL9)	MAABD
	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 15	2,616	11	2,257	4,884	4,483	18	4,549	9,050
Aug	2,607	13	2,281	4,901	4,485	19	4,528	9,032
Sep								
Oct								
Nov								
Dec								
Jan 16								
Feb								
Mar								
Apr								
May								
Jun								
FY16 TOT	5,223	24	4,538	9,785	8,968	37	9,077	18,082
FY16 AVG	2,612	12	2,269	4,893	4,484	19	4,539	9,041

Month	SLMB/Q1	SLMB/Q1	SLMB/Q1	SLMB/Q1
	Aged	Blind	Disabled	MAABD
	Cases	Cases	Cases	Cases
Jul 15	7,099	29	6,806	13,934
Aug	7,092	32	6,809	13,933
Sep				
Oct				
Nov				
Dec				
Jan 16				
Feb				
Mar				
Apr				
May				
Jun				
FY16 TOT	14,191	61	13,615	27,867
FY16 AVG	7,096	31	6,808	13,934

Q1 Source: DWSS Secondary spreadsheet, Total tab - Total cases for Aid Codes Q11, Q13, Q19
NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

SLMB/Q1 Source: Sum of Q1 & SLMB

SLMB Source: DWSS Secondary spreadsheet, Total Tab - Total Cases for Aid Codes SL1, SL3, SL9
 (OBRA counted in Disabled)
NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAI

WY9

FY 16

CHANGE ENDING CELL IN AVG ROWS	
Month	HIWA (WY9) Cases
Jul 15	3
Aug	3
Sep	
Oct	
Nov	
Dec	
Jan 16	
Feb	
Mar	
Apr	
May	
Jun	
FY16 TOT	6
FY16 AVG	3

SOURCES: DWSS Secondary spreadsheet, Total tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASES

Aid Codes CM1, CM3 & CM9

FY16

CHANGE ENDING CELL IN AVG ROWS

Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 15	1,074	0	258	1,332
Aug	1,065	0	250	1,315
Sep				
Oct				
Nov				
Dec				
Jan 16				
Feb				
Mar				
Apr				
May				
Jun				
FY16 TOT	2,139	0	508	2,647
FY16 AVG	1,070	0	254	1,324

Sources: DWSS Secondary spreadsheet, Total tab: Total Cases for Aid Codes CM1, CM3, CM9.

NOTES:

CHILD WELFARE CASELOAD HISTORY

FY16

CHANGE ENDING CELL IN AVG ROWS

Month	Title XIX								Non-XIX	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 15	4	6,282	3,596	9,882	244	5	249	10,131	29	10,160
Aug	4	6,600	4,908	11,512	297	5	302	11,814	24	11,838
Sep										
Oct										
Nov										
Dec										
Jan 16										
Feb										
Mar										
Apr										
May										
Jun										
FY16 TOT	8	12,882	8,504	21,394	541	10	551	21,945	53	21,998
FY16 AVG	4	6,441	4,252	10,697	271	5	276	10,973	27	10,999

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Montly Report

SOURCES: **DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.**

NOMADS AME96A for Aid Code 61 and ROP 85 (Rite-of-Passage).

DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT

MANUALLY UPDATE AFTER THE 15TH OF THE MONTH

CHANGE ENDING CELL IN AVG ROWS

FY 16

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER PERSON
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 15	27,455	189,738	217,193	27,271	188,625	215,896	39,128	392,161	431,289	1.43	2.08	2.00	\$51,373,666	\$237.96	\$119.12
Aug															
Sep															
Oct															
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY15TOT	27,455	189,738	217,193	27,271	188,625	215,896	39,128	392,161	431,289				\$51,373,666		
FY15 AVG	27,455	189,738	217,193	27,271	188,625	215,896	39,128	392,161	431,289	1.43	2.08	2.00	\$51,373,666	237.96	\$119.12

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

CHECK UP PROGRAM CASELOAD

NC

FY 16

CHANGE ENDING CELL IN AVG ROWS			
Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 15	12,323	20,995	1.70
Aug	12,544	21,373	1.70
Sep			
Oct			
Nov			
Dec			
Jan 16			
Feb			
Mar			
Apr			
May			
Jun			
FY16 TOT	24,867	42,368	
FY16 AVG	12,434	21,184	1.70

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.