BRIAN SANDOVAL
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
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Director
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October 19, 2015

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: OCTOBER 2015 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY15 AVE/MO TO SFY16YTD AVE/MO
SEPTEMBER TANF CASH GRANT RECIPIENTS	3.03% 845	-18.38% (6,463)	-11.28% (3,597)
SEPTEMBER OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	1.77% 4,346	2.97% 7,201	2.83% 6,770
SEPTEMBER CHAP RECIPIENTS (Without Retro)	1.22% 2,940	10.34% 22,905	7.98% 17,877
SEPTEMBER AGED CASES (Without Retro)	0.08% 10	4.34% 499	2.94% 342
SEPTEMBER DISABLED CASES (Without Retro)	0.32% 125	5.16% 1,898	-4.08% (1,568)
SEPTEMBER MEDICAID ELIGIBLES (Without Retro)	1.32% 7,722	6.57% 36,628	5.22% 29,160
SEPTEMBER NV CHECKUP RECIPIENTS	-1.02% (219)	-12.86% (3,122)	-6.33% (1,432)
AUGUST SNAP PERSONS	1.04% 4,496	8.15% 32,848	5.37% 22,090

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
September 14	35,172		402,937		557,772		24,276	
October	36,766	**4.53%**	407,529	**1.14%**	565,840	**1.45%**	24,717	**1.82%**
November	34,330	**-6.63%**	408,215	**0.17%**	557,514	**-1.47%**	24,597	**-0.49%**
December	33,165	**-3.39%**	410,201	**0.49%**	556,015	**-0.27%**	23,603	**-4.04%**
January	30,609	**-7.71%**	412,056	**0.45%**	552,100	**-0.70%**	20,767	**-12.02%**
February	29,963	**-2.11%**	413,476	**0.34%**	555,643	**0.64%**	20,600	**-0.80%**
March	28,764	**-4.00%**	416,579	**0.75%**	563,500	**1.41%**	19,985	**-2.99%**
April	28,972	**0.72%**	420,848	**1.02%**	567,053	**0.63%**	20,208	**1.12%**
May	27,795	**-4.06%**	423,364	**0.60%**	571,302	**0.75%**	21,298	**5.39%**
June	27,238	**-2.00%**	427,405	**0.95%**	576,421	**0.90%**	21,089	**-0.98%**
July	28,287	**3.85%**	431,289	**0.91%**	582,470	**1.05%**	20,995	**-0.45%**
August	27,864	**-1.50%**	435,785	**1.04%**	586,601	**0.71%**	21,373	**1.80%**
September 15	28,709	**3.03%**			594,290	**1.31%**	21,154	**-1.02%**

CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2016

October 19, 2016 CASELOAD MEETING

PROGRAM			***PAGE***
TANF NEON Household Statistics & Expenditures (Aid Code TN)			1-2
TANF NEON Two Parent (One or Both Incapacitated) Household Statistics & Expenditures (Aid Code TN1)			3-4
TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)			5-6
TANF (Child Only) Non-Needy Relative Caregivers Household Statistics & Expenditures (Aid Code CON)			7-8
TANF (Child Only) Kinship Care Relative Caregivers Household Statistics & Expenditures (Aid Code COK)			9-10
TANF (Child Only) TANF Children Household Statistics & Expenditures (Aid Code COA)			11-12
TANF (Child Only) SSI Household Statistics & Expenditures (Aid Code COS)			13-14
TANF Temporary Household Statistics & Expenditures (Aid Code TP)			15-16
TANF Loan Household Statistics & Expenditures (Aid Code TL)			17-18
TANF Self Sufficiency Grant Household Statistics & Expenditures (Aid Code SG)			19-20
Adult Med (Previously TANF Med), ACA & Presumptive Eligibility Statistics (Aid Codes TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5", AM1, CA, CH1, EM2, EM8)			21-21b
Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)			22-23
Total TANF Cash and Medicaid Statistics (All Aid Codes)	GRAPHS:	TANF Total Cash Grant Change Percentage FY07 Average - Sept16 & Sept14 - Sept16 TANF Cash Grant Recipients (Bar Graph) FY07 - FY16 YTD TANF Cash Grant Recipients (Area Graph) Sept07 - Sept16 Adult Med & ACA (Previously TANF Med) FY07 - FY16 YTD	24-24d
CHAP (Aid Codes CH, CH1)	GRAPH:	CHAP Recipients FY07 - FY16 YTD	25-25a

CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2016

October 19, 2016 CASELOAD MEETING

PROGRAM			***PAGE***
Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1)			
	GRAPH:	Aged Recipients FY07-FY16 YTD	26-26a
Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3)			27
Disabled (Aid Codes EM9, IN9, SI9, PK9, AD9, WW9, WS9, SU9, KB9, WB9, GC9, SS9)			
	GRAPH:	Blind/Disabled Recipients FY07-FY16 YTD	28-28a
MAABD (Total of Aged, Blind & Disabled)			29
HCBW (DWSS & DHCFP) (Aid Codes, AL1, HC1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)			30
QMB (Aid Codes QM1, QM3, QM9)			31
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9)			
	GRAPH:	Medicare Beneficiaries (QMB & SLMB) FY07-FY16 YTD	32-32a
HIWA (Aid Code WY9)			33
County Match (Aid Codes CM1, CM3, CM9)			
	GRAPH:	County Match Recipients FY07-FY16 YTD	34-34a
Child Welfare	GRAPH:	Child Welfare Recipients FY07-FY16 YTD	35-35a
Supplemental Nutrition Assistance Program (SNAP)			
	GRAPHS:	SNAP Participating Persons FY07-FY16 YTD	
		SNAP Participating Cases FY07-FY16 YTD	36-36b
Checkup (Aid Code NC)			
	GRAPHS:	Checkup Recipients FY07-FY16 YTD	37-37a
TANF, SNAP, Medicaid Recipients and Unemployment ComparisonFY07-FY16 YTD Graph			38

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			633	636	1,282	1,918	4,453	4,479	7,657	12,136	5,086	5,115	8,939	14,054	1	1	2	3	4	4	10	14	5	5	12	17
Aug			593	598	1,241	1,839	4,344	4,347	7,509	11,856	4,937	4,945	8,750	13,695	0	0	0	0	0	0	0	0	0	0	0	0
Sep			593	592	1,266	1,858	4,549	4,560	7,870	12,430	5,142	5,152	9,136	14,288	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
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Jan 16																										
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FY16 TOTAL			1,819	1,826	3,789	5,615	13,346	13,386	23,036	36,422	15,165	15,212	26,825	42,037	1	1	2	3	4	4	10	14	5	5	12	17
FY16 AVG			606	609	1,263	1,872	4,449	4,462	7,679	12,141	5,055	5,071	8,942	14,012	0	0	1	1	1	1	3	5	2	2	4	6

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		632	635	1,280	1,915	4,449	4,475	7,647	12,122	5,081	5,110	8,927	14,037	2.76
Aug		593	598	1,241	1,839	4,344	4,347	7,509	11,856	4,937	4,945	8,750	13,695	2.77
Sep		593	592	1,266	1,858	4,549	4,560	7,870	12,430	5,142	5,152	9,136	14,288	2.78
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FY16 TOTAL		1,818	1,825	3,787	5,612	13,342	13,382	23,026	36,408	15,160	15,207	26,813	42,020	
FY16 AVG		606	608	1,262	1,871	4,447	4,461	7,675	12,136	5,053	5,069	8,938	14,007	2.77

NOTE: **ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.**

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	**$163,834.00**	**$1,260,351.00**	**$1,424,185.00**	**$210.00**	**$1,137.00**	**$1,347.00**	**$163,624.00**	**$1,259,214.00**	**$1,422,838.00**	**$85.44**	**$103.88**	**$101.36**	**$280.03**
Aug	**$161,527.00**	**$1,280,854.00**	**$1,442,381.00**	**$0.00**	**$0.00**	**$0.00**	**$161,527.00**	**$1,280,854.00**	**$1,442,381.00**	**$87.83**	**$108.03**	**$105.32**	**$292.16**
Sep	**$162,879.00**	**$1,297,691.00**	**$1,460,570.00**	**$0.00**	**$0.00**	**$0.00**	**$162,879.00**	**$1,297,691.00**	**$1,460,570.00**	**$87.66**	**$104.40**	**$102.22**	**$284.05**
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FY16 TOTAL	**$488,240.00**	**$3,838,896.00**	**$4,327,136.00**	**$210.00**	**$1,137.00**	**$1,347.00**	**$488,030.00**	**$3,837,759.00**	**$4,325,789.00**				
FY16 AVG	**$162,746.67**	**$1,279,632.00**	**$1,442,378.67**	**$70.00**	**$379.00**	**$449.00**	**$162,676.67**	**$1,279,253.00**	**$1,441,929.67**	**$86.98**	**$105.44**	**$102.97**	**$285.41**

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN1

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			7	14	15	29	47	87	86	173	54	101	101	202	2	4	3	7	1	2	4	6	3	6	7	13
Aug			6	12	14	26	57	107	104	211	63	119	118	237	0	0	0	0	0	0	0	0	0	0	0	0
Sep			6	12	13	25	52	99	101	200	58	111	114	225	0	0	0	0	0	0	0	0	0	0	0	0
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Jan 16																										
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FY16 TOTAL			19	38	42	80	156	293	291	584	175	331	333	664	2	4	3	7	1	2	4	6	3	6	7	13
FY16 AVG			6	13	14	27	52	98	97	195	58	110	111	221	1	1	1	2	0	1	1	2	1	2	2	4

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		5	10	12	22	46	85	82	167	51	95	94	189	3.71
Aug		6	12	14	26	57	107	104	211	63	119	118	237	3.76
Sep		6	12	13	25	52	99	101	200	58	111	114	225	3.88
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FY16 TOTAL		17	34	39	73	155	291	287	578	172	325	326	651	
FY16 AVG		6	11	13	24	52	97	96	193	57	108	109	217	3.78

NOTE: **ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.**

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN1

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	**$2,327.00**	**$16,752.00**	**$19,079.00**	**$755.00**	**$64.00**	**$819.00**	**$1,572.00**	**$16,688.00**	**$18,260.00**	**$71.45**	**$99.93**	**$96.61**	**$358.04**
Aug	**$2,281.00**	**$20,060.00**	**$22,341.00**	**$0.00**	**$0.00**	**$0.00**	**$2,281.00**	**$20,060.00**	**$22,341.00**	**$87.73**	**$95.07**	**$94.27**	**$354.62**
Sep	**$2,149.00**	**$18,120.00**	**$20,269.00**	**$0.00**	**$0.00**	**$0.00**	**$2,149.00**	**$18,120.00**	**$20,269.00**	**$85.96**	**$90.60**	**$90.08**	**$349.47**
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Jan 16													
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Mar													
Apr													
May													
Jun													
FY16 TOTAL	**$6,757.00**	**$54,932.00**	**$61,689.00**	**$755.00**	**$64.00**	**$819.00**	**$6,002.00**	**$54,868.00**	**$60,870.00**				
FY16 AVG	**$2,252.33**	**$18,310.67**	**$20,563.00**	**$251.67**	**$21.33**	**$273.00**	**$2,000.67**	**$18,289.33**	**$20,290.00**	**$81.72**	**$95.20**	**$93.65**	**$354.04**

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN2

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			**40**	**81**	**120**	**201**	**947**	**1,859**	**2,086**	**3,945**	**987**	**1,940**	**2,206**	**4,146**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Aug			**43**	**86**	**127**	**213**	**934**	**1,839**	**2,118**	**3,957**	**977**	**1,925**	**2,245**	**4,170**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Sep			**48**	**96**	**122**	**218**	**977**	**1,912**	**2,206**	**4,118**	**1,025**	**2,008**	**2,328**	**4,336**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct																										
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Jun																										
FY16 TOTAL			**131**	**263**	**369**	**632**	**2,858**	**5,610**	**6,410**	**12,020**	**2,989**	**5,873**	**6,779**	**12,652**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FY16 AVG			**44**	**88**	**123**	**211**	**953**	**1,870**	**2,137**	**4,007**	**996**	**1,958**	**2,260**	**4,217**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		**40**	**81**	**120**	**201**	**947**	**1,859**	**2,086**	**3,945**	**987**	**1,940**	**2,206**	**4,146**	**4.20**
Aug		**43**	**86**	**127**	**213**	**934**	**1,839**	**2,118**	**3,957**	**977**	**1,925**	**2,245**	**4,170**	**4.27**
Sep		**48**	**96**	**122**	**218**	**977**	**1,912**	**2,206**	**4,118**	**1,025**	**2,008**	**2,328**	**4,336**	**4.23**
Oct														
Nov														
Dec														
Jan 16														
Feb														
Mar														
Apr														
May														
Jun														
FY16 TOTAL		**131**	**263**	**369**	**632**	**2,858**	**5,610**	**6,410**	**12,020**	**2,989**	**5,873**	**6,779**	**12,652**	
FY16 AVG		**44**	**88**	**123**	**211**	**953**	**1,870**	**2,137**	**4,007**	**996**	**1,958**	**2,260**	**4,217**	**4.23**

NOTE: **ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.**

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN2

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	**$14,331.00**	**$303,819.00**	**$318,150.00**	**$0.00**	**$0.00**	**$0.00**	**$14,331.00**	**$303,819.00**	**$318,150.00**	**$71.30**	**$77.01**	**$76.74**	**$322.34**
Aug	**$14,685.00**	**$318,337.00**	**$333,022.00**	**$0.00**	**$0.00**	**$0.00**	**$14,685.00**	**$318,337.00**	**$333,022.00**	**$68.94**	**$80.45**	**$79.86**	**$340.86**
Sep	**$15,972.00**	**$321,696.00**	**$337,668.00**	**$0.00**	**$0.00**	**$0.00**	**$15,972.00**	**$321,696.00**	**$337,668.00**	**$73.27**	**$78.12**	**$77.88**	**$329.43**
Oct													
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Apr													
May													
Jun													
FY16 TOTAL	**$44,988.00**	**$943,852.00**	**$988,840.00**	**$0.00**	**$0.00**	**$0.00**	**$44,988.00**	**$943,852.00**	**$988,840.00**				
FY16 AVG	**$14,996.00**	**$314,617.33**	**$329,613.33**	**$0.00**	**$0.00**	**$0.00**	**$14,996.00**	**$314,617.33**	**$329,613.33**	**$71.17**	**$78.53**	**$78.16**	**$330.88**

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE CON

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	0	0	0	0	0	0	0	0	0	0	0	0
Aug			324	6	503	509	1,561	62	2,537	2,599	1,885	68	3,040	3,108	0	0	0	0	0	0	0	0	0	0	0	0
Sep			330	11	522	533	1,603	60	2,589	2,649	1,933	71	3,111	3,182	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			976	28	1,521	1,549	4,736	188	7,728	7,916	5,712	216	9,249	9,465	0	0	0	0	0	0	0	0	0	0	0	0
FY16 AVG			325	9	507	516	1,579	63	2,576	2,639	1,904	72	3,083	3,155	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	1.68
Aug		324	6	503	509	1,561	62	2,537	2,599	1,885	68	3,040	3,108	1.65
Sep		330	11	522	533	1,603	60	2,589	2,649	1,933	71	3,111	3,182	1.65
Oct														
Nov														
Dec														
Jan 16														
Feb														
Mar														
Apr														
May														
Jun														
FY16 TOTAL		976	28	1,521	1,549	4,736	188	7,728	7,916	5,712	216	9,249	9,465	
FY16 AVG		325	9	507	516	1,579	63	2,576	2,639	1,904	72	3,083	3,155	1.66

NOTE: **ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.**

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE CON

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	**$132,460.00**	**$675,739.00**	**$808,199.00**	**$0.00**	**$0.00**	**$0.00**	**$132,460.00**	**$675,739.00**	**$808,199.00**	**$261.26**	**$253.28**	**$254.55**	**$426.72**
Aug	**$134,386.00**	**$668,387.00**	**$802,773.00**	**$0.00**	**$0.00**	**$0.00**	**$134,386.00**	**$668,387.00**	**$802,773.00**	**$264.02**	**$257.17**	**$258.29**	**$425.87**
Sep	**$135,118.00**	**$674,754.00**	**$809,872.00**	**$0.00**	**$0.00**	**$0.00**	**$135,118.00**	**$674,754.00**	**$809,872.00**	**$253.50**	**$254.72**	**$254.52**	**$418.97**
Oct													
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	**$401,964.00**	**$2,018,880.00**	**$2,420,844.00**	**$0.00**	**$0.00**	**$0.00**	**$401,964.00**	**$2,018,880.00**	**$2,420,844.00**				
FY16 AVG	**$133,988.00**	**$672,960.00**	**$806,948.00**	**$0.00**	**$0.00**	**$0.00**	**$133,988.00**	**$672,960.00**	**$806,948.00**	**$259.60**	**$255.06**	**$255.79**	**$423.85**

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE COK

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			25	3	37	40	169	12	297	309	194	15	334	349	0	0	0	0	0	0	0	0	0	0	0	0
Aug			27	5	37	42	159	4	290	294	186	9	327	336	0	0	0	0	0	0	0	0	0	0	0	0
Sep			22	4	32	36	168	5	300	305	190	9	332	341	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			74	12	106	118	496	21	887	908	570	33	993	1,026	0	0	0	0	0	0	0	0	0	0	0	0
FY16 AVG			25	4	35	39	165	7	296	303	190	11	331	342	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		25	3	37	40	169	12	297	309	194	15	334	349	1.80
Aug		27	5	37	42	159	4	290	294	186	9	327	336	1.81
Sep		22	4	32	36	168	5	300	305	190	9	332	341	1.79
Oct														
Nov														
Dec														
Jan 16														
Feb														
Mar														
Apr														
May														
Jun														
FY16 TOTAL		74	12	106	118	496	21	887	908	570	33	993	1,026	
FY16 AVG		25	4	35	39	165	7	296	303	190	11	331	342	1.80

NOTE: **ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.**

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE COK

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	**$17,477.00**	**$130,449.00**	**$147,926.00**	**$0.00**	**$0.00**	**$0.00**	**$17,477.00**	**$130,449.00**	**$147,926.00**	**$436.93**	**$422.17**	**$423.86**	**$762.51**
Aug	**$18,356.00**	**$124,012.00**	**$142,368.00**	**$0.00**	**$0.00**	**$0.00**	**$18,356.00**	**$124,012.00**	**$142,368.00**	**$437.05**	**$421.81**	**$423.71**	**$765.42**
Sep	**$15,629.00**	**$127,974.00**	**$143,603.00**	**$0.00**	**$0.00**	**$0.00**	**$15,629.00**	**$127,974.00**	**$143,603.00**	**$434.14**	**$419.59**	**$421.12**	**$755.81**
Oct													
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	**$51,462.00**	**$382,435.00**	**$433,897.00**	**$0.00**	**$0.00**	**$0.00**	**$51,462.00**	**$382,435.00**	**$433,897.00**				
FY16 AVG	**$17,154.00**	**$127,478.33**	**$144,632.33**	**$0.00**	**$0.00**	**$0.00**	**$17,154.00**	**$127,478.33**	**$144,632.33**	**$436.04**	**$421.19**	**$422.90**	**$761.24**

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			**80**	**5**	**224**	**229**	**1,677**	**40**	**4,279**	**4,319**	**1,757**	**45**	**4,503**	**4,548**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Aug			**71**	**5**	**207**	**212**	**1,660**	**39**	**4,240**	**4,279**	**1,731**	**44**	**4,447**	**4,491**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Sep			**64**	**2**	**184**	**186**	**1,668**	**31**	**4,233**	**4,264**	**1,732**	**33**	**4,417**	**4,450**	**0**	**0**	**0**	**0**	**1**	**0**	**1**	**1**	**1**	**0**	**1**	**1**
Oct																										
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			**215**	**12**	**615**	**627**	**5,005**	**110**	**12,752**	**12,862**	**5,220**	**122**	**13,367**	**13,489**	**0**	**0**	**0**	**0**	**1**	**0**	**1**	**1**	**1**	**0**	**1**	**1**
FY16 AVG			**72**	**4**	**205**	**209**	**1,668**	**37**	**4,251**	**4,287**	**1,740**	**41**	**4,456**	**4,496**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		**80**	**5**	**224**	**229**	**1,677**	**40**	**4,279**	**4,319**	**1,757**	**45**	**4,503**	**4,548**	**2.59**
Aug		**71**	**5**	**207**	**212**	**1,660**	**39**	**4,240**	**4,279**	**1,731**	**44**	**4,447**	**4,491**	**2.59**
Sep		**64**	**2**	**184**	**186**	**1,667**	**31**	**4,232**	**4,263**	**1,731**	**33**	**4,416**	**4,449**	**2.57**
Oct														
Nov														
Dec														
Jan 16														
Feb														
Mar														
Apr														
May														
Jun														
FY16 TOTAL		**215**	**12**	**615**	**627**	**5,004**	**110**	**12,751**	**12,861**	**5,219**	**122**	**13,366**	**13,488**	
FY16 AVG		**72**	**4**	**205**	**209**	**1,668**	**37**	**4,250**	**4,287**	**1,740**	**41**	**4,455**	**4,496**	**2.58**

NOTE: **ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.**

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	**$22,816.00**	**$529,803.00**	**$552,619.00**	**$0.00**	**$0.00**	**$0.00**	**$22,816.00**	**$529,803.00**	**$552,619.00**	**$99.63**	**$122.67**	**$121.51**	**$314.52**
Aug	**$21,300.00**	**$525,484.00**	**$546,784.00**	**$0.00**	**$0.00**	**$0.00**	**$21,300.00**	**$525,484.00**	**$546,784.00**	**$100.47**	**$122.81**	**$121.75**	**$315.88**
Sep	**$18,431.00**	**$524,141.00**	**$542,572.00**	**$0.00**	**$253.00**	**$253.00**	**$18,431.00**	**$523,888.00**	**$542,319.00**	**$99.09**	**$122.89**	**$121.90**	**$313.30**
Oct													
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	**$62,547.00**	**$1,579,428.00**	**$1,641,975.00**	**$0.00**	**$253.00**	**$253.00**	**$62,547.00**	**$1,579,175.00**	**$1,641,722.00**				
FY16 AVG	**$20,849.00**	**$526,476.00**	**$547,325.00**	**$0.00**	**$84.33**	**$84.33**	**$20,849.00**	**$526,391.67**	**$547,240.67**	**$99.73**	**$122.79**	**$121.72**	**$314.57**

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS

AID CODE COS

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	0	0	0	0	0	0	0	0	0	0	0	0
Aug			288	10	523	533	740	18	1,272	1,290	1,028	28	1,795	1,823	0	0	0	0	0	0	0	0	0	0	0	0
Sep			278	8	517	525	767	16	1,343	1,359	1,045	24	1,860	1,884	1	0	1	1	0	0	0	0	1	0	1	1
Oct																										
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			861	24	1,571	1,595	2,259	57	3,898	3,955	3,120	81	5,469	5,550	1	0	1	1	0	0	0	0	1	0	1	1
FY16 AVG			287	8	524	532	753	19	1,299	1,318	1,040	27	1,823	1,850	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	1.76
Aug		288	10	523	533	740	18	1,272	1,290	1,028	28	1,795	1,823	1.77
Sep		277	8	516	524	767	16	1,343	1,359	1,044	24	1,859	1,883	1.80
Oct														
Nov														
Dec														
Jan 16														
Feb														
Mar														
Apr														
May														
Jun														
FY16 TOTAL		860	24	1,570	1,594	2,259	57	3,898	3,955	3,119	81	5,468	5,549	
FY16 AVG		287	8	523	531	753	19	1,299	1,318	1,040	27	1,823	1,850	1.78

SOURCES: **AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.**

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS

AID CODE COS

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	**$87,008.00**	**$215,998.00**	**$303,006.00**	**$0.00**	**$0.00**	**$0.00**	**$87,008.00**	**$215,998.00**	**$303,006.00**	**$162.03**	**$165.39**	**$164.41**	**$289.40**
Aug	**$85,373.00**	**$214,410.00**	**$299,783.00**	**$0.00**	**$0.00**	**$0.00**	**$85,373.00**	**$214,410.00**	**$299,783.00**	**$160.17**	**$166.21**	**$164.44**	**$291.62**
Sep	**$83,394.00**	**$217,778.00**	**$301,172.00**	**$253.00**	**$0.00**	**$253.00**	**$83,141.00**	**$217,778.00**	**$300,919.00**	**$158.67**	**$160.25**	**$159.81**	**$288.24**
Oct													
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	**$255,775.00**	**$648,186.00**	**$903,961.00**	**$253.00**	**$0.00**	**$253.00**	**$255,522.00**	**$648,186.00**	**$903,708.00**	**$480.87**	**$491.85**	**$488.66**	**$869.26**
FY16 AVG	**$85,258.33**	**$216,062.00**	**$301,320.33**	**$84.33**	**$0.00**	**$84.33**	**$85,174.00**	**$216,062.00**	**$301,236.00**	**$160.29**	**$163.95**	**$162.89**	**$289.75**

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Aug			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Sep			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct																										
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FY16 AVG			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00**
Aug		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00**
Sep		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00**
Oct														
Nov														
Dec														
Jan 16														
Feb														
Mar														
Apr														
May														
Jun														
FY16 TOTAL		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
FY16 AVG		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00**

SOURCES: **AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.**

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Aug	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Sep	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Oct													
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FY16 AVG	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Aug			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Sep			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Oct																										
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY15 TOTAL			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FY15 AVG			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00**
Aug		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00**
Sep		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00**
Oct														
Nov														
Dec														
Jan 16														
Feb														
Mar														
Apr														
May														
Jun														
FY15 TOTAL		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
FY15 AVG		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.00**

SOURCES: **AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.**

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Aug	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Sep	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Oct													
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
FY15 AVG	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE SG

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	1	2	2	4	1	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	2	2	3	5	2	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY15 TOTAL			0	0	0	0	3	4	5	9	3	4	5	9	0	0	0	0	0	0	0	0	0	0	0	0
FY15 AVG			0	0	0	0	1	1	2	3	1	1	2	3	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 15		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug		0	0	0	0	1	2	2	4	1	2	2	4	4.00
Sep		0	0	0	0	2	2	3	5	2	2	3	5	2.50
Oct														
Nov														
Dec														
Jan 16														
Feb														
Mar														
Apr														
May														
Jun														
FY15 TOTAL		0	0	0	0	3	4	5	9	3	4	5	9	
FY15 AVG		0	0	0	0	1	1	2	3	1	1	2	3	2.17

SOURCES: **AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.**

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE SG

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Aug	**$0.00**	**$2,400.00**	**$2,400.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,400.00**	**$2,400.00**	**$0.00**	**$600.00**	**$600.00**	**$2,400.00**
Sep	**$0.00**	**$1,650.00**	**$1,650.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,650.00**	**$1,650.00**	**$0.00**	**$330.00**	**$330.00**	**$825.00**
Oct													
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY15 TOTAL	**$0.00**	**$4,050.00**	**$4,050.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,050.00**	**$4,050.00**	**$0.00**	**$930.00**	**$930.00**	**$3,225.00**
FY15 AVG	**$0.00**	**$1,350.00**	**$1,350.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,350.00**	**$1,350.00**	**$0.00**	**$310.00**	**$310.00**	**$1,075.00**

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY ADULT MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2016

	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
MONTH	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 15	1,865	2,805	3,084	5,889	3.16	0	0	0	0	0.00	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12
Aug	1,947	2,921	3,187	6,108	3.14	0	0	0	0	0.00	120,946	17,680	223,833	241,513	2.00	38,495	42,866	78	42,944	1.12
Sep	2,071	3,080	3,394	6,474	3.13	0	0	0	0	0.00	122,561	17,926	226,527	244,453	1.99	38,819	43,200	40	43,240	1.11
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY16 TOTAL	5,883	2,863	3,136	5,999	3	0	0	0	0	0	120,523	17,694	222,792	240,486	2	38,359	42,727	198	42,924	1
FY16 AVG	1,961	2,935	3,222	6,157	3.14	0	0	0	0	0.00	121,202	17,771	224,037	241,808	2.00	38,512	42,884	145	43,029	1.12

	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
MONTH	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE
Jul 15	216	147	324	471	2.18	1,435	1,408	28	1,436	1.00	170	170	0	170	1.00	292	292	0	292	1.00
Aug	34	23	48	71	2.09	1,453	1,422	32	1,454	1.00	170	170	0	170	1.00	304	304	0	304	1.00
Sep	17	12	26	38	2.24	1,438	1,411	31	1,442	1.00	171	171	0	171	1.00	319	319	0	319	1.00
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY16 TOTAL	267	182	398	580		4,326	4,241	91	4,332		511	511	0	511		915	915	0	915	
FY16 AVG	89	61	133	193	2.17	1,442	1,414	30	1,444	1.00	170	170	0	170	1.00	305	305	0	305	1.00

	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
MONTH	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAM SIZE	TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAM SIZE
Jul 15	476	0	478	478	1.00	162,775	65,117	225,982	291,099	1.79	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12
Aug	487	0	491	491	1.01	163,836	65,386	227,669	293,055	1.79	120,946	17,680	223,833	241,513	2.00	38,495	42,866	78	42,944	1.12
Sep	510	2	510	512	1.00	165,906	66,121	230,528	296,649	1.79	122,561	17,926	226,527	244,453	$1.99	38,819	43,200	40	43,240	1.11
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY16 TOTAL	1,473	2	1,479	1,481		492,517	196,624	684,179	880,803		363,606	53,314	672,111	725,425		115,536	128,653	435	129,088	
FY16 AVG	491	1	493	494	1.01	164,172	65,541	228,060	293,601	1.79	121,202	17,771	224,037	241,808	2.00	38,512	42,884	145	43,029	1.12

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

MONTHLY ACA MED STATISTICS
AID CODES CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2016

	AM1 - 13					CH1 - 11					CA - 13					EM2 - 13				
MONTH	AM1 TOTAL CASES	AM1 ADULT RECIPS	AM1 CHILD RECIPS	AM1 TOTAL RECIPS	AM1 FAM SIZE	CH1 TOTAL CASES	CH1 ADULT RECIPS	CH1 CHILD RECIPS	CH1 TOTAL RECIPS	CH1 FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	CA TOTAL RECIPS	CA FAM SIZE	EM2 TOTAL CASES	EM2 ADULT RECIPS	EM2 CHILD RECIPS	EM2 TOTAL RECIPS	EM2 FAM SIZE
Jul 15	44,375	55,058	1	55,059	1.24	6,097	608	9,322	9,930	1.63	119,392	126,878	1	126,879	1.06	283	285	0	285	1.01
Aug	44,904	55,653	1	55,654	1.24	6,239	624	9,523	10,147	1.63	120,370	127,783	1	127,784	1.06	302	304	0	304	1.01
Sep	45,800	56,697	0	56,697	1.24	6,425	682	9,789	10,471	1.63	122,588	130,095	0	130,095	1.06	316	318	0	318	1.01
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY16 TOTAL	135,079	55,356	1	55,357	1.24	6,168	616	9,423	10,039	1.63	119,881	127,331	1	127,332	1.06	293	295	0	295	1.01
FY16 AVG	45,026	55,803	1	55,803	1.24	6,254	638	9,545	10,183	1.63	120,783	128,252	1	128,253	1.06	300	302	0	302	1.01

	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)				
MONTH	EM8 TOTAL CASES	EM8 ADULT RECIPS	EM8 CHILD RECIPS	EM8 TOTAL RECIPS	EM8 FAM SIZE	TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHILD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11.00 FAM SIZE	TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHILD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13.00 FAM SIZE	TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHILD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAM SIZE
Jul 15	1	0	1	1	1.00	6,098	608	9,323	9,931	1.63	164,050	182,221	2	182,223	1.11	170,148	182,829	9,325	192,154	1.13
Aug	1	0	1	1	1.00	6,240	624	9,524	10,148	1.63	165,576	183,740	2	183,742	1.11	171,816	184,364	9,526	193,890	1.13
Sep	1	0	1	1	1.00	6,426	682	9,790	10,472	1.63	168,704	187,110	0	187,110	1.11	175,130	187,792	9,790	197,582	1.13
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY16 TOTAL	3	0	3	3		18,764	1,914	28,637	30,551		498,330	553,071	4	553,075		517,094	554,985	28,641	583,626	
FY16 AVG	1	0	1	1	1.00	6,255	638	9,546	10,184	1.63	166,110	184,357	1	184,358	1.11	172,365	184,995	9,547	194,542	1.13

	AM1 WITH PE- 13					CH1 WITH PE - 11					CA WITH PE - 13				
MONTH	AM1 TOTAL CASES	AM1 ADULT RECIPS	AM1 CHILD RECIPS	AM1 TOTAL RECIPS	AM1 FAM SIZE	CH1 TOTAL CASES	CH1 ADULT RECIPS	CH1 CHILD RECIPS	CH1 TOTAL RECIPS	CH1 FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	CA TOTAL RECIPS	CA FAM SIZE
Jul 15	44,375	55,058	1	55,059	1.24	6,097	608	9,322	9,930	1.63	119,392	126,878	1	126,879	1.06
Aug	44,904	55,653	1	55,654	1.24	6,239	624	9,523	10,147	1.63	120,370	127,783	1	127,784	1.06
Sep	45,800	56,697	0	56,697	1.24	6,425	682	9,789	10,471	1.63	122,588	130,095	0	130,095	1.06
Oct															
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY16 TOTAL	135,079	167,408	2	167,410		18,761	1,914	28,634	30,548		362,350	384,756	2	384,758	
FY16 AVG	45,026	55,803	1	55,803	1.24	6,254	638	9,545	10,183	1.63	120,783	128,252	1	128,253	1.06

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**
PE = PRESUMPTIVE MED-21b

MONTHLY PRESUMPTIVE ELIGIBILITY MED STATISTICS

AID CODES AM, AM1, CH, CH1, CHP*, CA

STATE FISCAL YEAR 2016

	AM - 12					AM1 - 13					CH - 12					CH1 - 11				
MONTH	AM TOTAL CASES	AM ADULT RECIPS	AM CHILD RECIPS	AM TOTAL RECIPS	AM FAM SIZE	AM1 TOTAL CASES	AM1 ADULT RECIPS	AM1 CHILD RECIPS	AM1 TOTAL RECIPS	AM1 FAM SIZE	CH TOTAL CASES	CH ADULT RECIPS	CH CHILD RECIPS	CH TOTAL RECIPS	CH FAM SIZE	CH1 TOTAL CASES	CH1 ADULT RECIPS	CH1 CHILD RECIPS	CH1 TOTAL RECIPS	CH1 FAM SIZE
Jul 15																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY16 TOTAL	**0**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**
FY16 AVG	**#DIV/0!**	**#DIV/0!**		**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**		**#DIV/0!**	**#DIV/0!**	**#DIV/0!**		**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**		**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

	CHP - 12					TOTAL CH (CH + CHP) - 12					CA - 13					TOTAL PRESUMPTIVE ELIGIBILITY				
MONTH	CHP TOTAL CASES	CHP ADULT RECIPS	CHP CHILD RECIPS	CHP TOTAL RECIPS	CHP FAM SIZE	TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CHILD 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAM SIZE	CA TOTAL CASES	CA ADULT RECIPS	CA CHILD RECIPS	CA TOTAL RECIPS	CA FAM SIZE	TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAM SIZE
Jul 15																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
FY16 TOTAL	**0**	**0**		**0**		**0**	**0**	**0**	**0**		**0**	**0**		**0**		**0**	**0**	**0**	**0**	
FY16 AVG	**#DIV/0!**	**#DIV/0!**		**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**		**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			1,402	756	2,705	3,461	9,617	6,566	18,290	24,856	11,019	7,322	20,995	28,317	3	5	5	10	5	6	14	20	8	11	19	30
Aug			1,352	722	2,652	3,374	9,456	6,418	18,072	24,490	10,808	7,140	20,724	27,864	0	0	0	0	0	0	0	0	0	0	0	0
Sep			1,341	725	2,656	3,381	9,786	6,685	18,645	25,330	11,127	7,410	21,301	28,711	1	0	1	1	1	0	1	1	2	0	2	2
Oct																										
Nov																										
Dec																										
Jan 16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY16 TOTAL			4,095	2,203	8,013	10,216	28,859	19,669	55,007	74,676	32,954	21,872	63,020	84,892	4	5	6	11	6	6	15	21	10	11	21	32
FY16 AVG			1,365	734	2,671	3,405	9,620	6,556	18,336	24,892	10,985	7,291	21,007	28,297	1	2	2	4	2	2	5	7	3	4	7	11

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		1,399	751	2,700	3,451	9,612	6,560	18,276	24,836	11,011	7,311	20,976	28,287	2.57
Aug		1,352	722	2,652	3,374	9,456	6,418	18,072	24,490	10,808	7,140	20,724	27,864	2.58
Sep		1,340	725	2,655	3,380	9,785	6,685	18,644	25,329	11,125	7,410	21,299	28,709	2.58
Oct														
Nov														
Dec														
Jan 16														
Feb														
Mar														
Apr														
May														
Jun														
FY16 TOTAL		4,091	2,198	8,007	10,205	28,853	19,663	54,992	74,655	32,944	21,861	62,999	84,860	
FY16 AVG		1,364	733	2,669	3,402	9,618	6,554	18,331	24,885	10,981	7,287	21,000	28,287	2.58

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$440,253.00	$3,132,911.00	$3,573,164.00	$965.00	$1,201.00	$2,166.00	$439,288.00	$3,131,710.00	$3,570,998.00	$127.29	$126.10	$126.24	$324.31
Aug	$437,908.00	$3,153,944.00	$3,591,852.00	$0.00	$0.00	$0.00	$437,908.00	$3,153,944.00	$3,591,852.00	$129.79	$128.78	$128.91	$332.33
Sep	$433,572.00	$3,183,804.00	$3,617,376.00	$253.00	$253.00	$506.00	$433,319.00	$3,183,551.00	$3,616,870.00	$128.20	$125.69	$125.98	$325.11
Oct													
Nov													
Dec													
Jan 16													
Feb													
Mar													
Apr													
May													
Jun													
FY16 TOTAL	$1,311,733.00	$9,470,659.00	$10,782,392.00	$1,218.00	$1,454.00	$2,672.00	$1,310,515.00	$9,469,205.00	$10,779,720.00	$385.28	$380.57	$381.13	$981.76
FY16 AVG	$437,244.33	$3,156,886.33	$3,594,130.67	$406.00	$484.67	$890.67	$436,838.33	$3,156,401.67	$3,593,240.00	$128.43	$126.86	$127.04	$327.25

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

MONTHLY TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED STATISTICS

TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE

ADULT MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5"); ACA MED AID CODES (CH1, AM1, CA, EM2, EM8)-MED ELIGIBLE

STATE FISCAL YEAR 2016

	(1)				(2)				(3)				(4)				(5)							
	TOTAL TANF CASH CASES & Recipients (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro) (R&S USE ONLY)				TANF CASH	ADULT MED	ACA MED	ADULT MED & ACA
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AFS	AFS	AFS	AFS
Jul 15	11,011	7,311	20,976	28,287	42,676	47,409	4,231	51,640	170,148	182,829	9,325	192,154	212,824	230,238	13,556	243,794	332,923	247,946	235,307	483,253	2.57	1.21	1.13	1.15
Aug	10,808	7,140	20,724	27,864	42,890	47,706	3,836	51,542	171,816	184,364	9,526	193,890	214,706	232,070	13,362	245,432	335,652	249,750	237,195	486,945	2.58	1.20	1.13	1.14
Sep	11,125	7,410	21,299	28,709	43,345	48,195	4,001	52,196	175,130	187,792	9,790	197,582	218,475	235,987	13,791	249,778	341,036	253,913	240,318	494,231	2.58	1.20	1.13	1.14
Oct																								
Nov																								
Dec																								
Jan 16																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
FY16 TOTAL	32,944	21,861	20,850	28,076	42,783	47,558	4,034	51,591	170,982	183,597	9,426	193,022	213,765	231,154	13,459	244,613	334,288	248,848	236,251	485,099	3	1	1	1
FY16 AVG	10,981	7,287	21,000	28,287	42,970	47,770	4,023	51,793	172,365	184,995	9,547	194,542	215,335	232,765	13,570	246,335	336,537	250,536	237,607	488,143	2.58	1.21	1.13	1.14

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

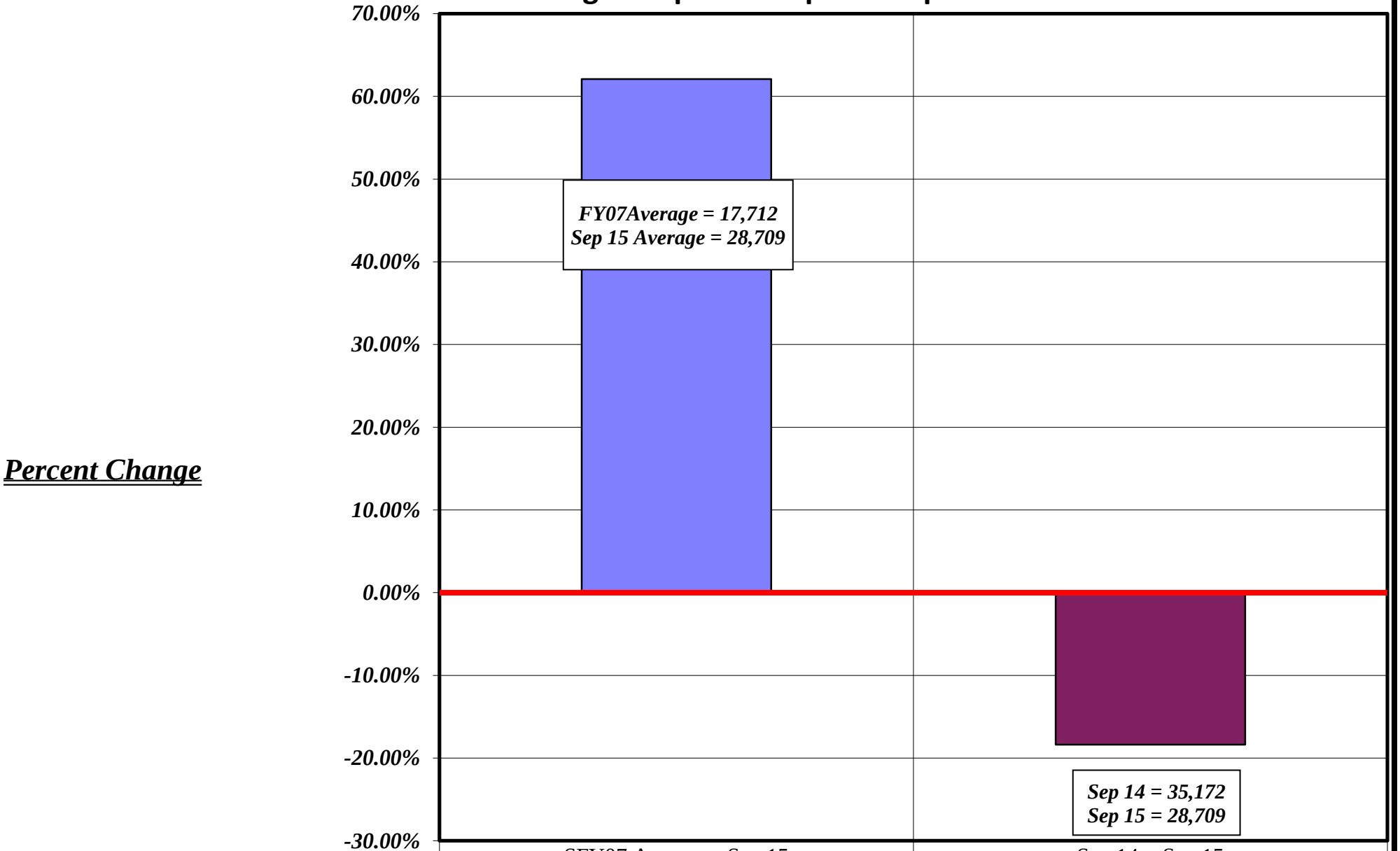
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

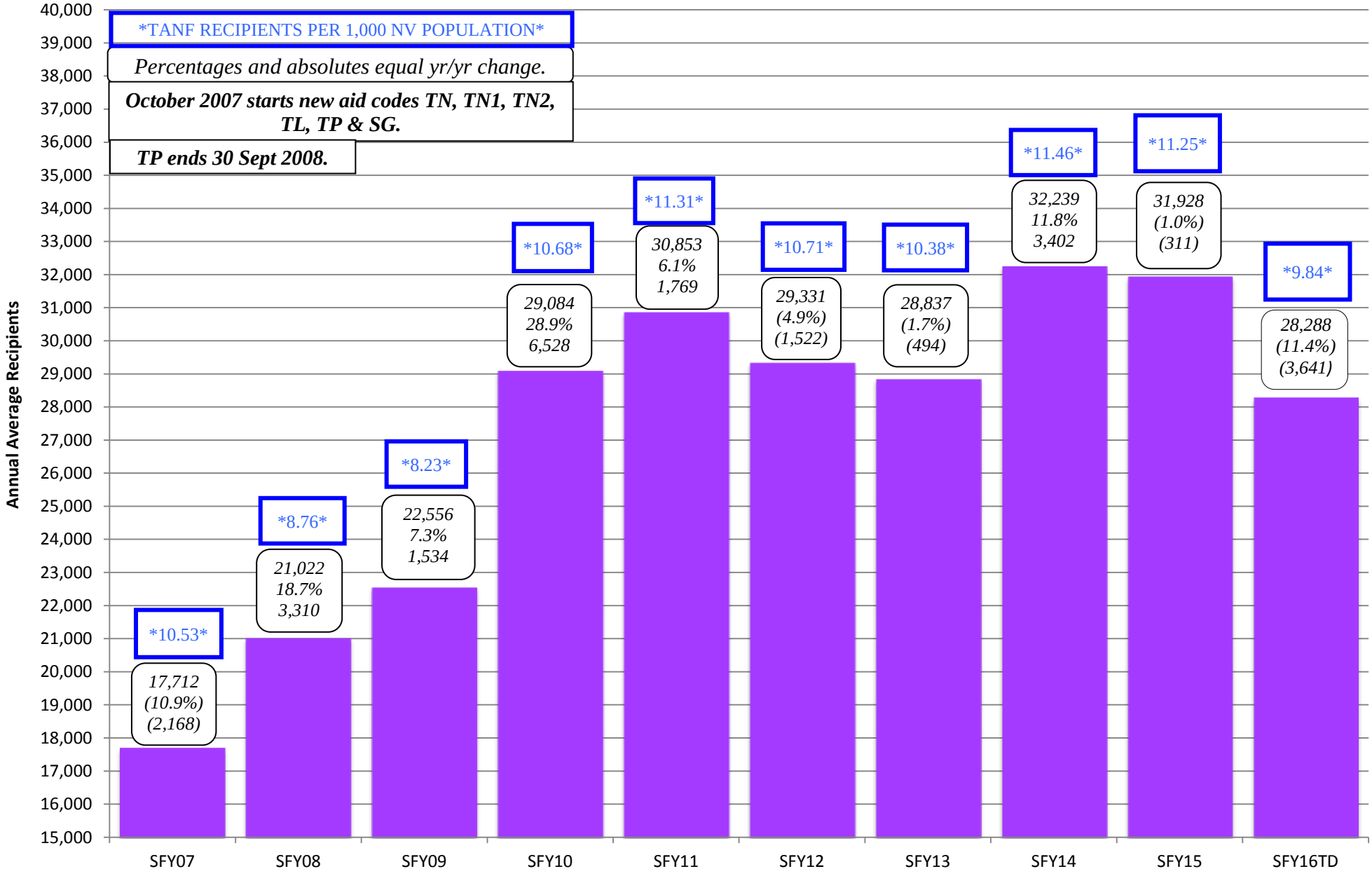
Total TANF Cash Grants Change Percentage

FY07 Average - Sep 15 & Sep 14 - Sep 15

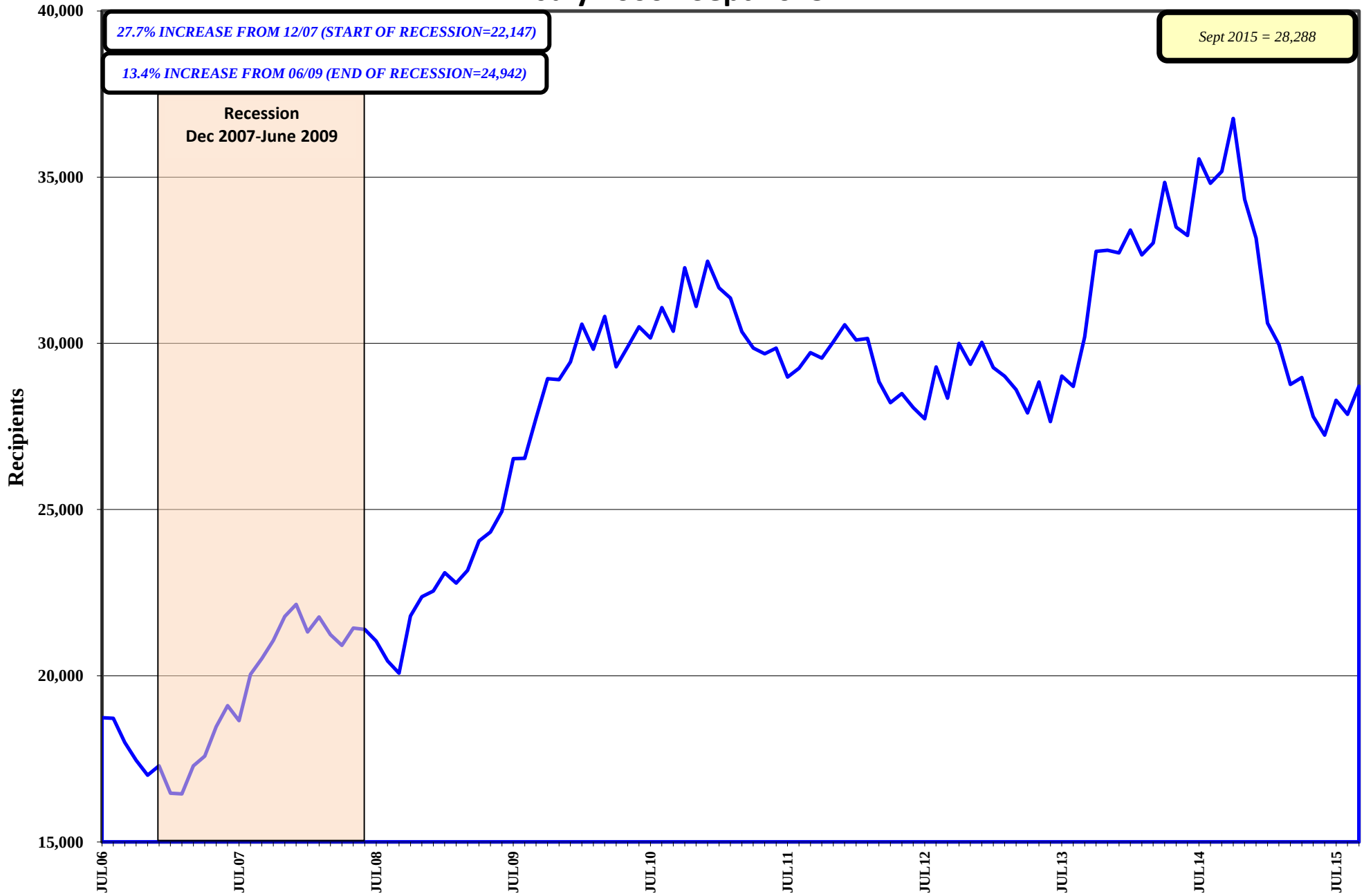


	SFY07 Average - Sep 15	Sep 14 - Sep 15
TANF Total Cash Grants Change Percentage	62.1%	-18.4%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TANF Grants: SFY07 - SFY16YTD
SFYTD = September 2015

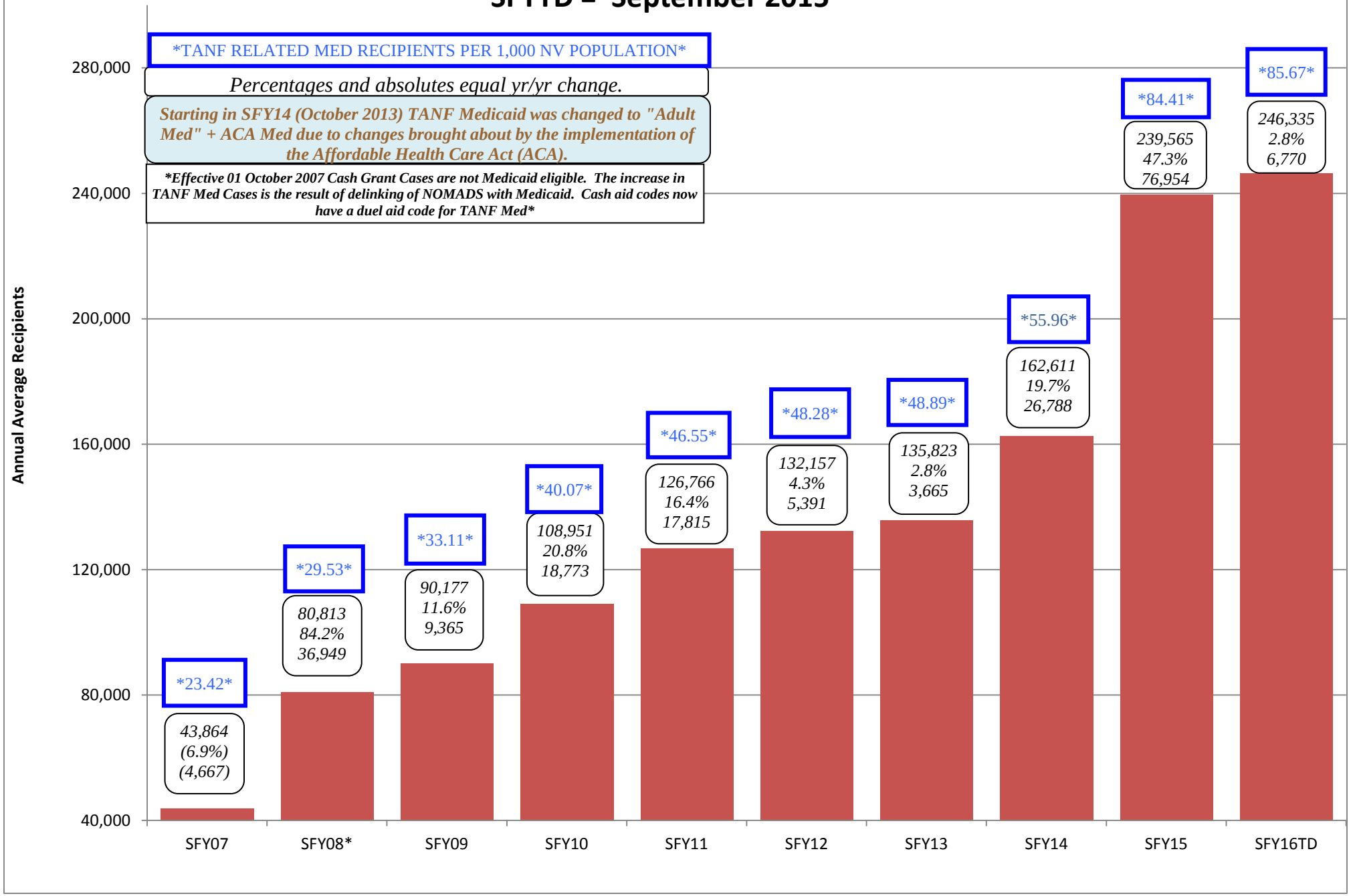


NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TANF Cash Grant Recipients
July 2006 - Sept 2015



10/29/2015

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
ADULT MED/ACA MED (Previously TANF MED): SFY07 - SFY16YTD
SFYTD = September 2015



PWC CASES & RECIPIENT HISTORY
AID CODE CH

SFY16

MONTH	(1) CASES	(2) ADULTS	(3) CHILDREN	(4) TOTAL RECIPIENTS	(5) AVERAGE FAMILY SIZE
Jul 15	**120,099**	**17,708**	**221,751**	**239,459**	**1.99**
Aug	**120,946**	**17,680**	**223,833**	**241,513**	**2.00**
Sep	**122,561**	**17,926**	**226,527**	**244,453**	**1.99**
Oct					
Nov					
Dec					
Jan 16					
Feb					
Mar					
Apr					
May					
Jun					
FY16 TOT	**363,606**	**53,314**	**672,111**	**725,425**	
FY16 AVG	**121,202**	**17,771**	**224,037**	**241,808**	**2.00**

Note: Pregnant Women and Children (PWC) previously known as CHAP.

Sources:

(1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.

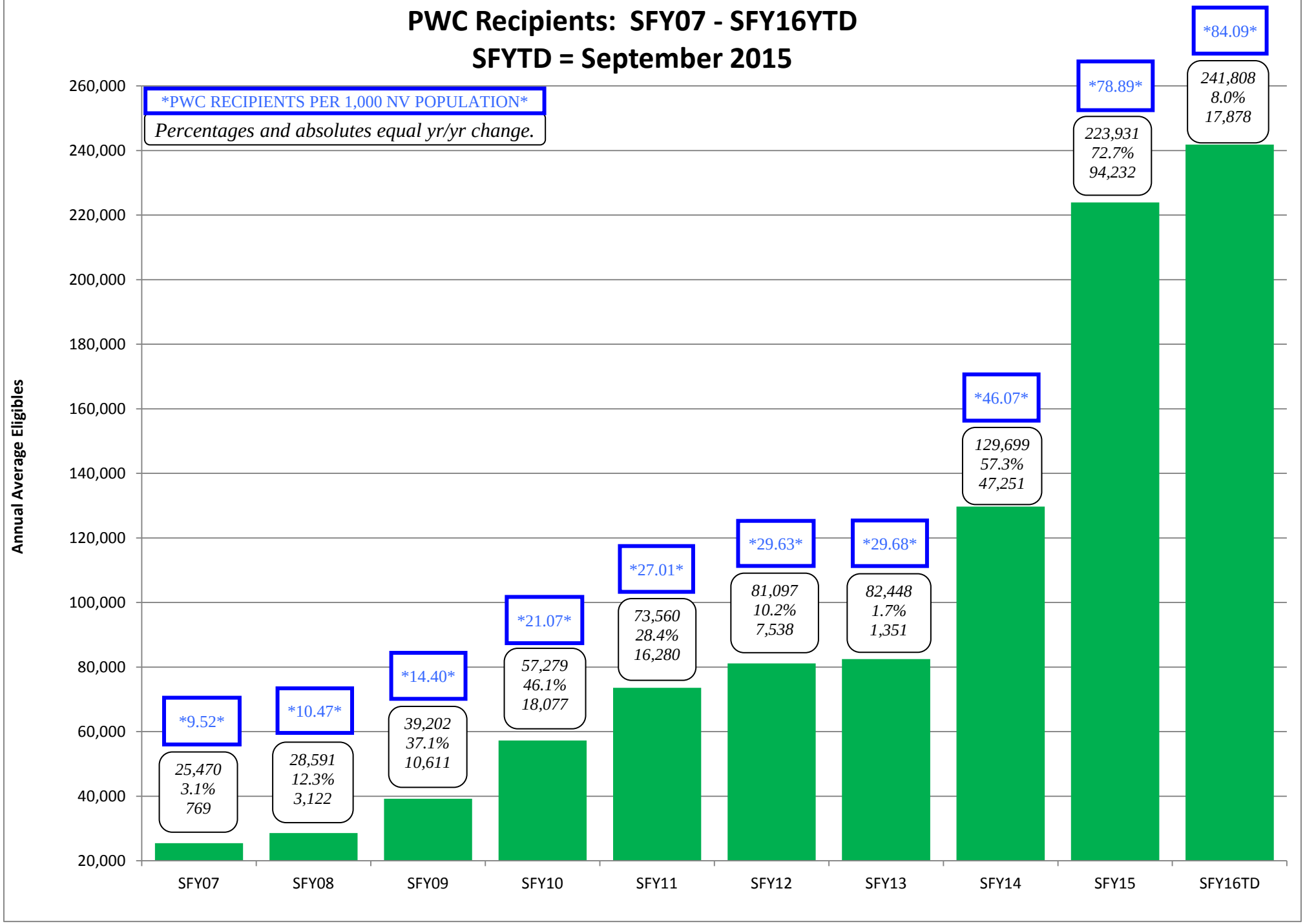
(2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.

(3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.

(4) Column (2) + Column (3).

(5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
PWC Recipients: SFY07 - SFY16YTD
SFYTD = September 2015



10/29/2015

AGED CASELOAD HISTORY

STATE FISCAL YEAR 16

Month	(1) Tot XIX Cases	(2) Inst Cases	(3) Non-Inst Cases	(4) AGCF Cases	(5) Total Non-Inst Cases	(6)* HCBW Cases
Jul 15	**11,922**	**1,103**	**10,773**	**46**	**10,819**	**2,143**
Aug	**11,981**	**1,130**	**10,806**	**45**	**10,851**	**2,179**
Sep	**11,991**	**1,144**	**10,806**	**41**	**10,847**	**2,216**
Oct						
Nov						
Dec						
Jan 16						
Feb						
Mar						
Apr						
May						
Jun						
FY16 TOT	**35,894**	**3,377**	**32,385**	**132**	**32,517**	**6,538**
FY16 AVG	**11,965**	**1,126**	**10,795**	**44**	**10,839**	**2,179**

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

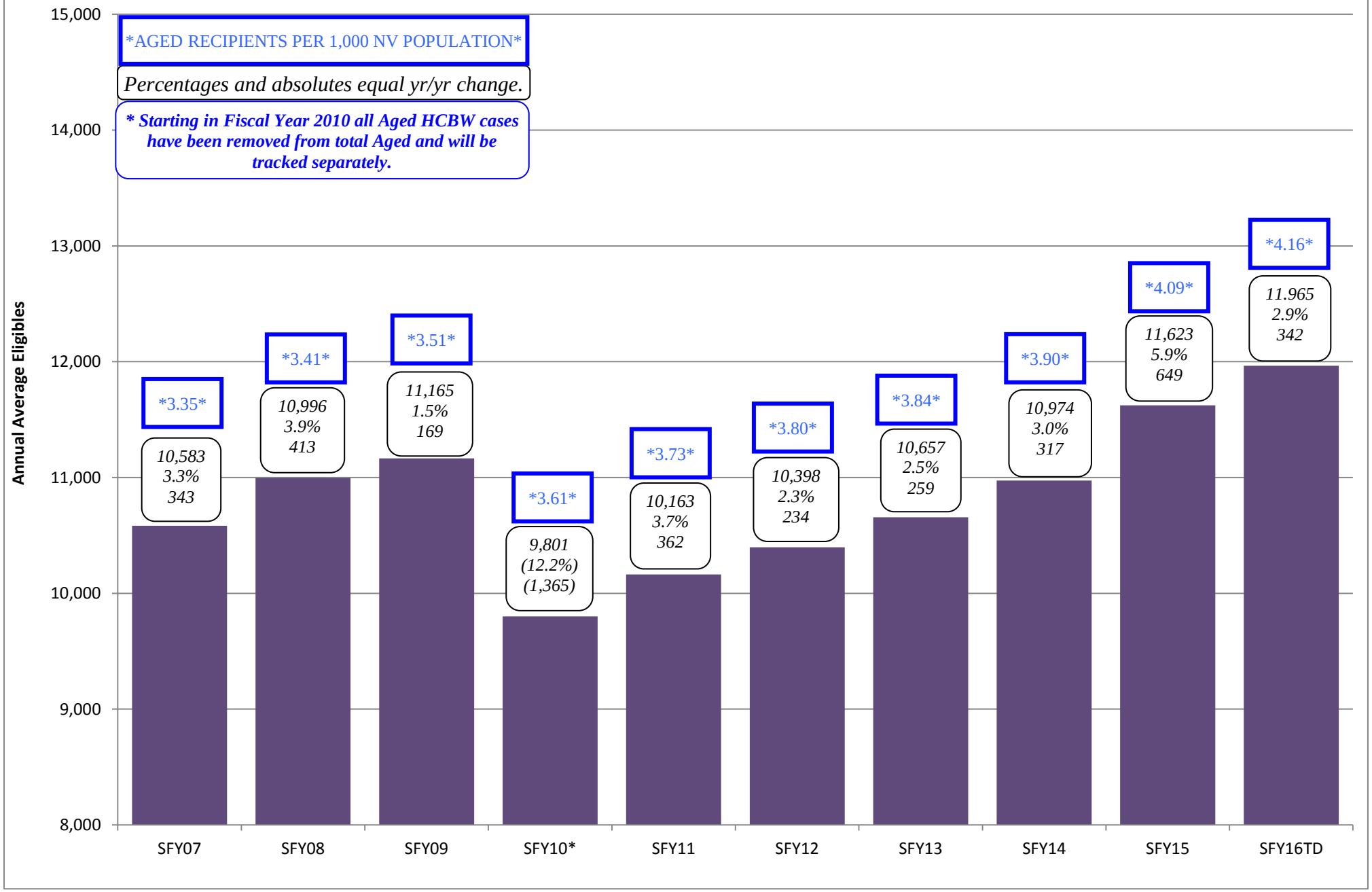
(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Aged Recipients: SFY07 - SFY16YTD
SFYTD = September 2015



10/29/2015

BLIND CASELOAD HISTORY

STATE FISCAL YEAR 16

Month	(1) Total XIX Cases	(2) Inst Cases	(3) Non-Inst Cases	(4) AGCF Cases	(5) Total Non-Inst Cases	(6)* HCBW Cases
Jul 15	**367**	**11**	**356**	**0**	**356**	**40**
Aug	**364**	**9**	**355**	**0**	**355**	**40**
Sep	**361**	**10**	**351**	**0**	**351**	**40**
Oct						
Nov						
Dec						
Jan 16						
Feb						
Mar						
Apr						
May						
Jun						
FY16 TOT	**1,092**	**30**	**1,062**	**0**	**1,062**	**120**
FY16 AVG	**367**	**11**	**356**	**0**	**356**	**40**

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

STATE FISCAL YEAR 16

Month	(1) Total XIX Cases	(2) Inst Cases	(3) Non-Inst Cases	(4) AGCF Cases	(5) Total Non-Inst Cases	(6)* HCBW Cases
Jul 15	**38,387**	**705**	**37,658**	**24**	**37,682**	**2,452**
Aug	**38,578**	**712**	**37,843**	**23**	**37,866**	**2,472**
Sep	**38,703**	**707**	**37,972**	**24**	**37,996**	**2,480**
Oct						
Nov						
Dec						
Jan 16						
Feb						
Mar						
Apr						
May						
Jun						
FY16 TOT	**115,668**	**2,124**	**113,473**	**71**	**113,544**	**7,404**
FY16 AVG	**38,387**	**705**	**37,658**	**24**	**37,682**	**2,452**

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9 -(includes OBRAS). Total of columns 2, 3 & 4

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, SU9, WS9, WW9, WY9.

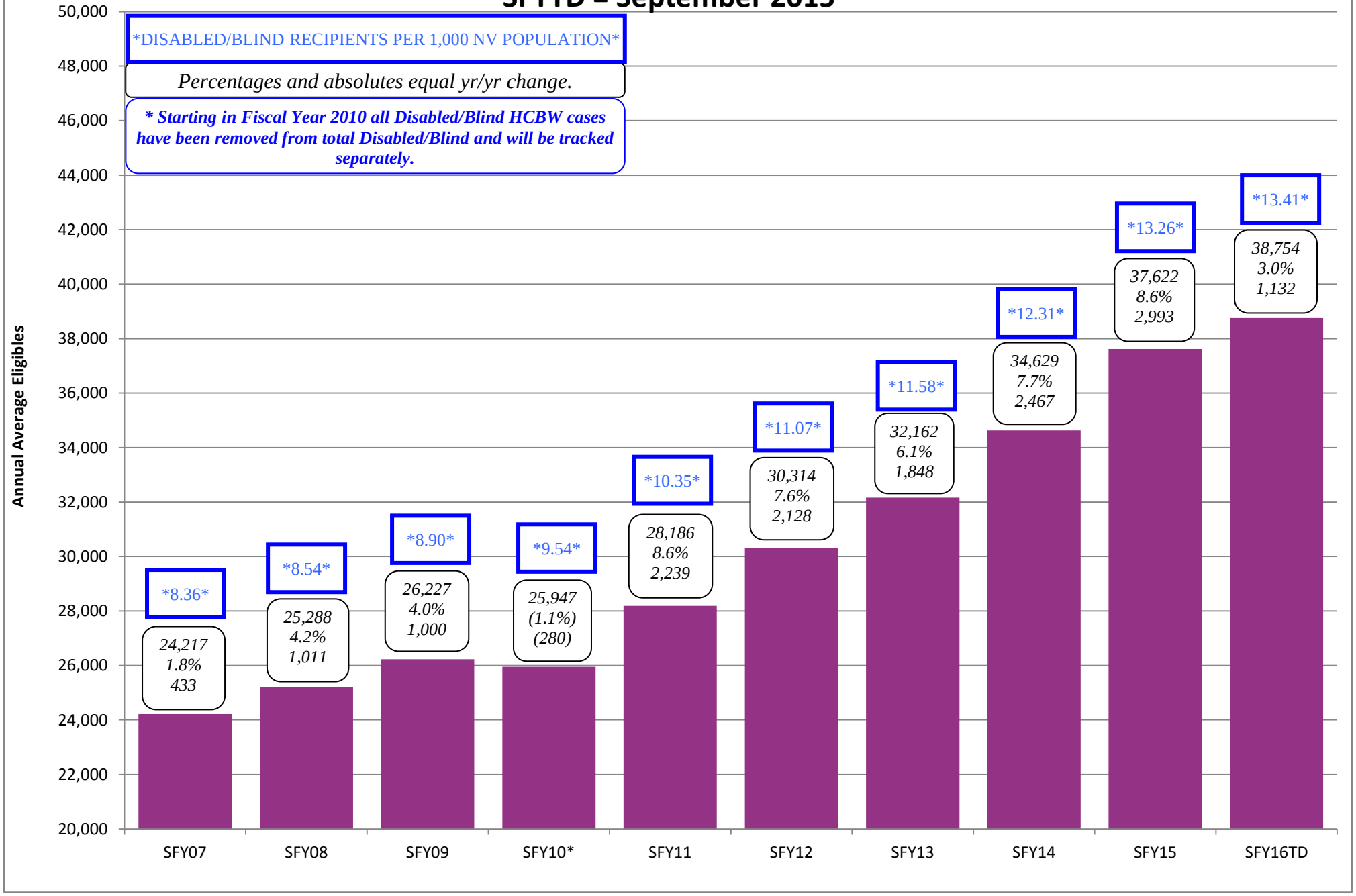
(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab:Total Cases for Aid codes HD9, HR9.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Disabled/Blind Recipients: SFY07 - SFY16YTD
SFYTD = September 2015



10/29/2015

MAABD CASELOAD HISTORY

STATE FISCAL YEAR 16

Month	(1) Total XIX Cases	(2) Inst Cases	(3) Non-Inst Cases	(4) AGCF Cases	(5) Total Non-Inst Cases	(6)* HCBW Cases
Jul 15	**50,676**	**1,819**	**48,787**	**70**	**48,857**	**4,635**
Aug	**50,923**	**1,851**	**49,004**	**68**	**49,072**	**4,691**
Sep	**51,055**	**1,861**	**49,129**	**65**	**49,194**	**4,736**
Oct						0
Nov						0
Dec						0
Jan 16						0
Feb						0
Mar						0
Apr						0
May						0
Jun						0
FY16 TOT	**152,654**	**5,531**	**146,920**	**203**	**147,123**	**14,062**
FY16 AVG	**50,676**	**1,819**	**48,787**	**70**	**48,857**	**4,635**

Sources: **Sum of Aged, Blind & Disabled Reports**

***Note:** **HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.**

HCBW (HOME & COMMUNITY BASED WAIVER) CASELOAD

SFY 16

Month	DWSS WIN HD1, HD3, HD9 Cases	DHCFP WIN Cases	DWSS CHIP AL1, HC1, HG1, HG3 Cases	DHCFP CHIP Cases	DWSS IDD HR1, HR3, HR9 Cases	DHCFP IDD Cases	DWSS HCBW TOTAL Cases	DHCFP HCBW TOTAL Cases
Jul 15	743	738	1,938	1,873	1,954	1,952	4,635	4,563
Aug	753	740	1,977	1,874	1,961	1,969	4,691	4,583
Sep	752	756	2,013	1,872	1,971	1,983	4,736	4,611
Oct		0		0		0		0
Nov		0		0		0		0
Dec		0		0		0		0
Jan 16		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
FY16 TOT	2,248	2,234	5,928	5,619	5,886	5,904	14,062	13,757
FY16 AVG	749	745	1,976	1,873	1,962	1,968	4,687	4,586

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly & Elderly in Adult Residential Care

IDD = INTELLECTUAL DEVELOPMENT DISABILITIES

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

QM1, QM3 & QM9

SFY 16

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 15	**9,258**	**27**	**9,361**	**18,646**
Aug	**9,346**	**30**	**9,322**	**18,698**
Sep	**9,454**	**32**	**9,346**	**18,832**
Oct				
Nov				
Dec				
Jan 16				
Feb				
Mar				
Apr				
May				
Jun				
FY16 TOT	**28,058**	**89**	**28,029**	**56,176**
FY16 AVG	**9,353**	**30**	**9,343**	**18,725**

SOURCES: DWSS Secondary spreadsheet, Total tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

(SLMB) SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

SFY16

Month	QI1 Aged Cases	QI3 Blind Cases	QI9 Disabled Cases	QI MAABD Cases	SLMB Aged (SL1) Cases	SLMB Blind (SL3) Cases	SLMB Disabled (SL9) Cases	SLMB MAABD Cases
Jul 15	**2,616**	**11**	**2,257**	**4,884**	**4,483**	**18**	**4,549**	**9,050**
Aug	**2,607**	**13**	**2,281**	**4,901**	**4,485**	**19**	**4,528**	**9,032**
Sep	**2,633**	**14**	**2,314**	**4,961**	**4,554**	**18**	**4,556**	**9,128**
Oct								
Nov								
Dec								
Jan 16								
Feb								
Mar								
Apr								
May								
Jun								
FY16 TOT	**7,856**	**38**	**6,852**	**14,746**	**13,522**	**55**	**13,633**	**27,210**
FY16 AVG	**2,619**	**13**	**2,284**	**4,915**	**4,507**	**18**	**4,544**	**9,070**

Month	SLMB/QI Aged Cases	SLMB/QI Blind Cases	SLMB/QI Disabled Cases	SLMB/QI MAABD Cases
Jul 15	**7,099**	**29**	**6,806**	**13,934**
Aug	**7,092**	**32**	**6,809**	**13,933**
Sep	**7,187**	**32**	**6,870**	**14,089**
Oct				
Nov				
Dec				
Jan 16				
Feb				
Mar				
Apr				
May				
Jun				
FY16 TOT	**21,378**	**93**	**20,485**	**41,956**
FY16 AVG	**7,126**	**31**	**6,828**	**13,985**

QI Source: DWSS Secondary spreadsheet, Total tab - Total cases for Aid Codes QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

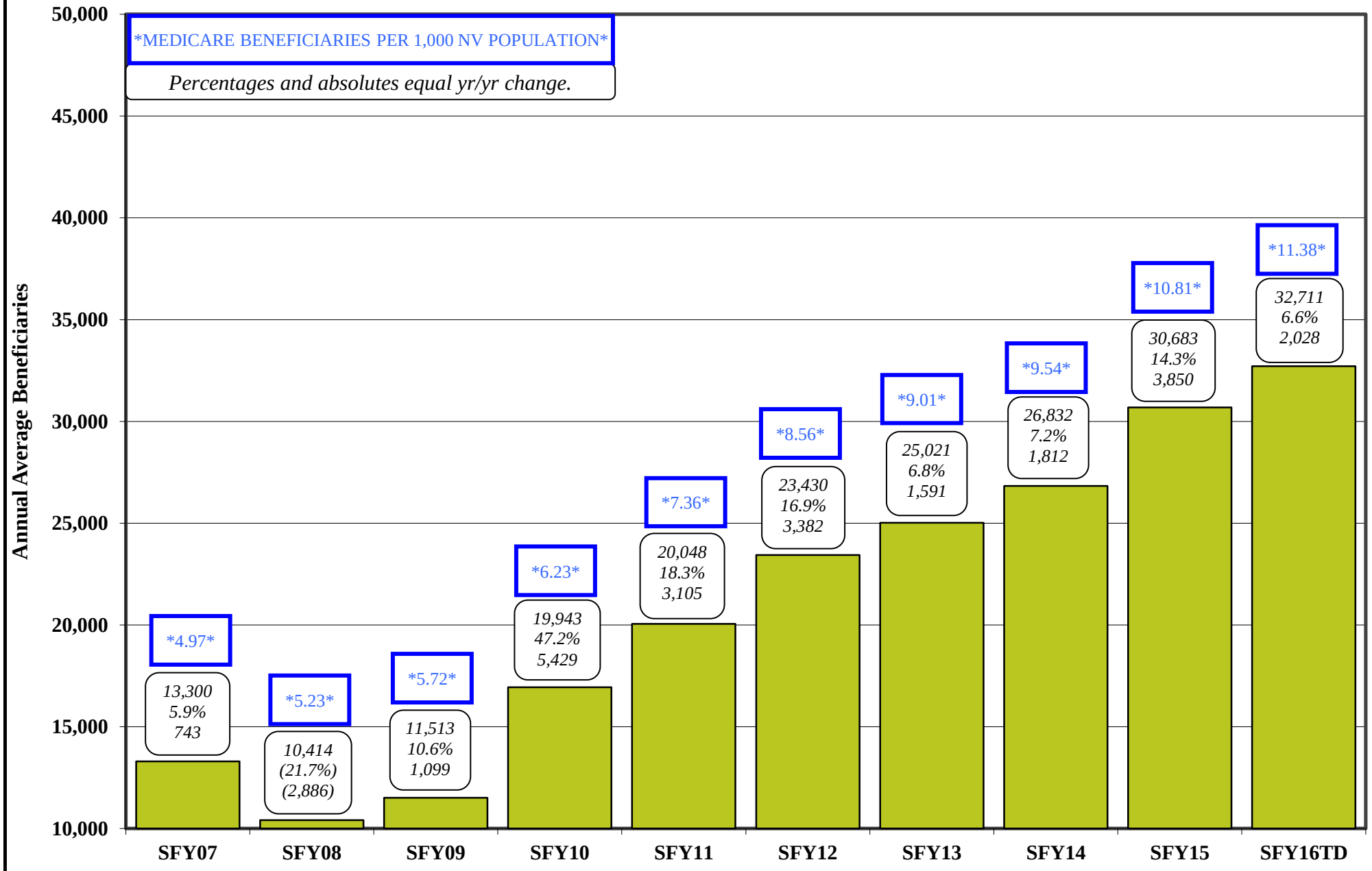
SLMB/QI Source: Sum of QI & SLMB

SLMB Source: DWSS Secondary spreadsheet, Total Tab - Total Cases for Aid Codes SL1, SL3, SL9

(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Medicare Beneficiaries : SFY07 - SFY16YTD
SFYTD = September 2015



10/29/2015

HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

SFY 16

Month	HIWA (WY9) Cases
Jul 15	**3**
Aug	**3**
Sep	**4**
Oct	
Nov	
Dec	
Jan 16	
Feb	
Mar	
Apr	
May	
Jun	
FY16 TOT	**10**
FY16 AVG	**3**

SOURCES: DWSS Secondary spreadsheet, Total tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASES

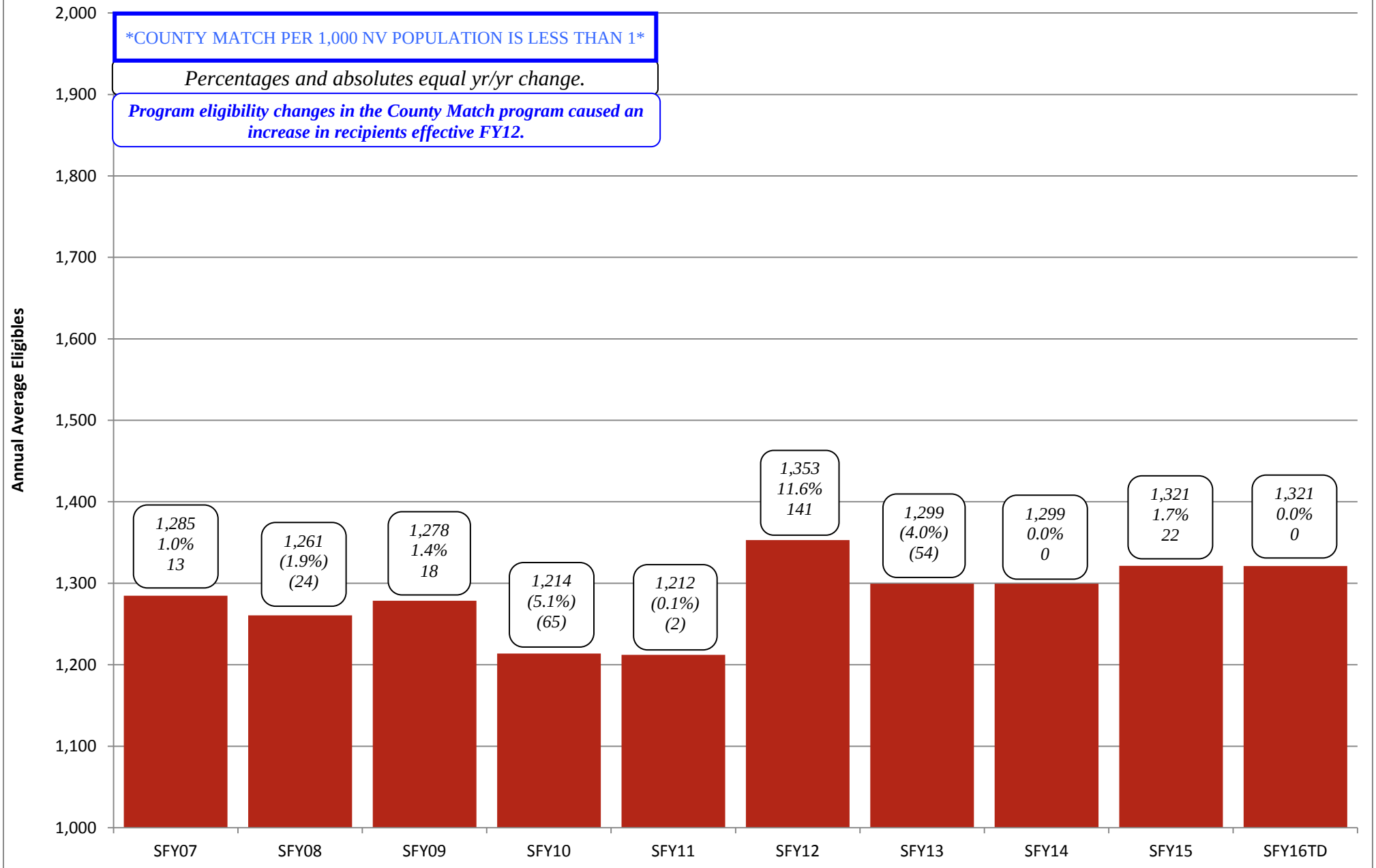
Aid Codes CM1, CM3 & CM9

SFY16

Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 15	**1,074**	**0**	**258**	**1,332**
Aug	**1,065**	**0**	**250**	**1,315**
Sep	**1,057**	**0**	**259**	**1,316**
Oct				
Nov				
Dec				
Jan 16				
Feb				
Mar				
Apr				
May				
Jun				
FY16 TOT	**3,196**	**0**	**767**	**3,963**
FY16 AVG	**1,065**	**0**	**256**	**1,321**

Sources: DWSS Secondary spreadsheet, Total tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
County Match Recipients: SFY07 - SFY16YTD
SFYTD = September 2015



CHILD WELFARE CASELOAD HISTORY

SFY16

	Title XIX								Non-XIX	
Month	**Aid Code 20s**	**Aid Code 50s**	**Aid Code 60s (not 61)**	**Total Aid Code 20s, 50s & 60s (No 61)**	**DWSS Aid Code 61 (No ROP)**	**ROP 85**	**Tot Aid Code 61 (Includes ROP)**	**Tot CW XIX**	**Aid Codes 66, 68 + 70s**	**Total Title XIX & Non-XIX**
Jul 15	**4**	**6,282**	**3,596**	**9,882**	**244**	**5**	**249**	**10,131**	**29**	**10,160**
Aug	**3**	**6,355**	**3,661**	**10,019**	**237**	**5**	**242**	**10,261**	**28**	**10,289**
Sep	**3**	**6,290**	**3,697**	**9,990**	**234**	**5**	**239**	**10,229**	**26**	**10,255**
Oct										
Nov										
Dec										
Jan 16										
Feb										
Mar										
Apr										
May										
Jun										
FY16 TOT	**10**	**18,927**	**10,954**	**29,891**	**715**	**15**	**730**	**30,621**	**83**	**30,704**
FY16 AVG	**3**	**6,309**	**3,651**	**9,964**	**238**	**5**	**243**	**10,207**	**28**	**10,235**

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Montly Report

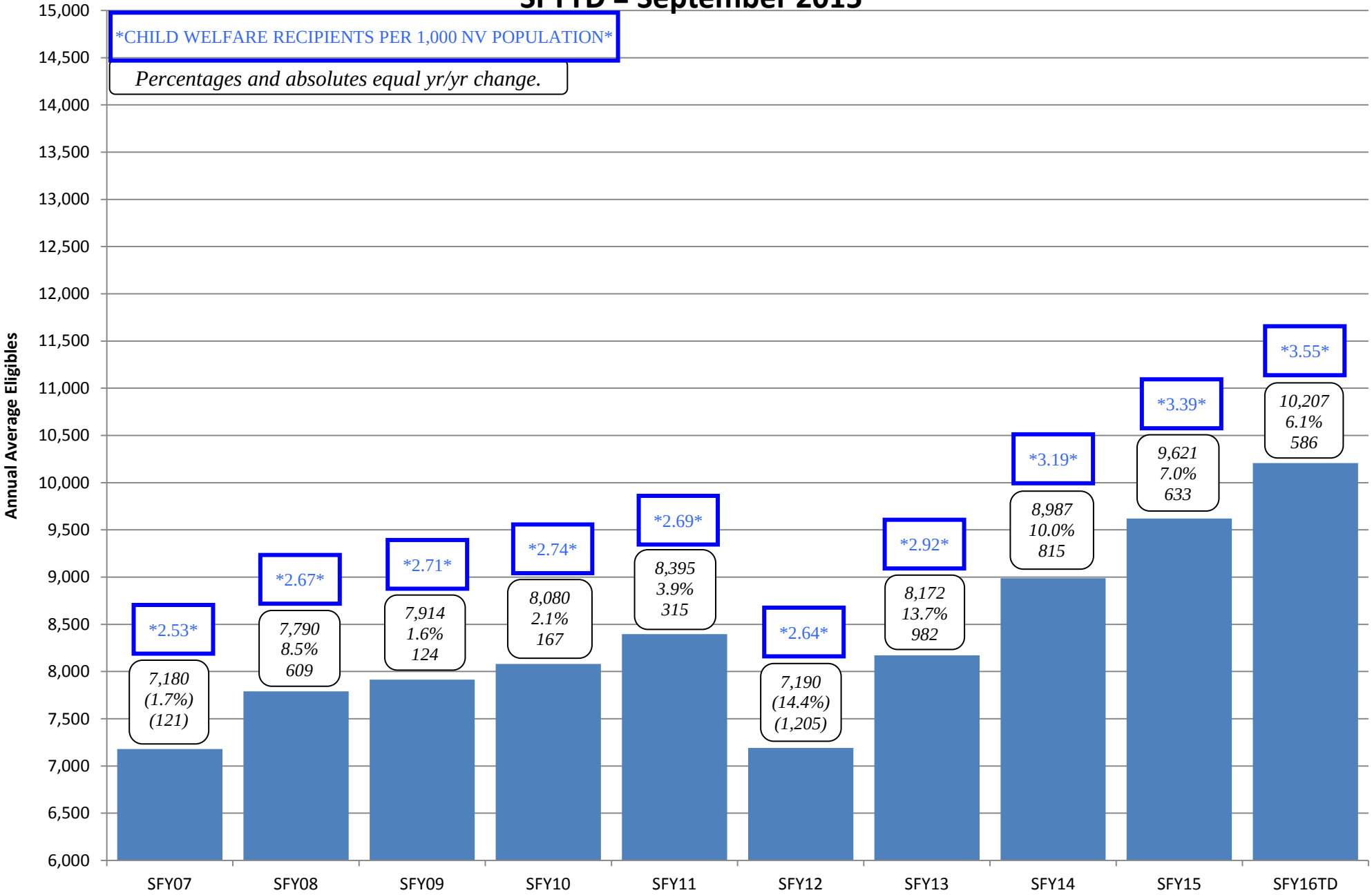
SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A for Aid Code 61 and ROP 85 (Rite-of-Passage).

DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Child Welfare Recipients: SFY07 - SFY16TD
SFYTD = September 2015



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT

SFY 16

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
Month	**PA**	**NA**	**TOTAL**	**PA**	**NA**	**TOTAL**	**PA**	**NA**	**TOTAL**	**PA**	**NA**	**TOTAL**	**VALUE**	**CASE**	**PERSON**
Jul 15	**27,455**	**189,738**	**217,193**	**27,271**	**188,625**	**215,896**	**39,128**	**392,161**	**431,289**	**1.43**	**2.08**	**2.00**	**$51,373,666**	**$237.96**	**$119.12**
Aug	**27,590**	**191,738**	**219,328**	**27,386**	**190,681**	**218,067**	**39,372**	**396,413**	**435,785**	**1.44**	**2.08**	**2.00**	**$52,026,058**	**$238.58**	**$119.38**
Sep															
Oct															
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
FY15TOT	**55,045**	**381,476**	**436,521**	**54,657**	**379,306**	**433,963**	**78,500**	**788,574**	**867,074**				**$103,399,724**		
FY15 AVG	**27,523**	**190,738**	**218,261**	**27,329**	**189,653**	**216,982**	**39,250**	**394,287**	**433,537**	**1.44**	**2.08**	**2.00**	**$51,699,862**	**238.27**	**$119.25**

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revivied caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

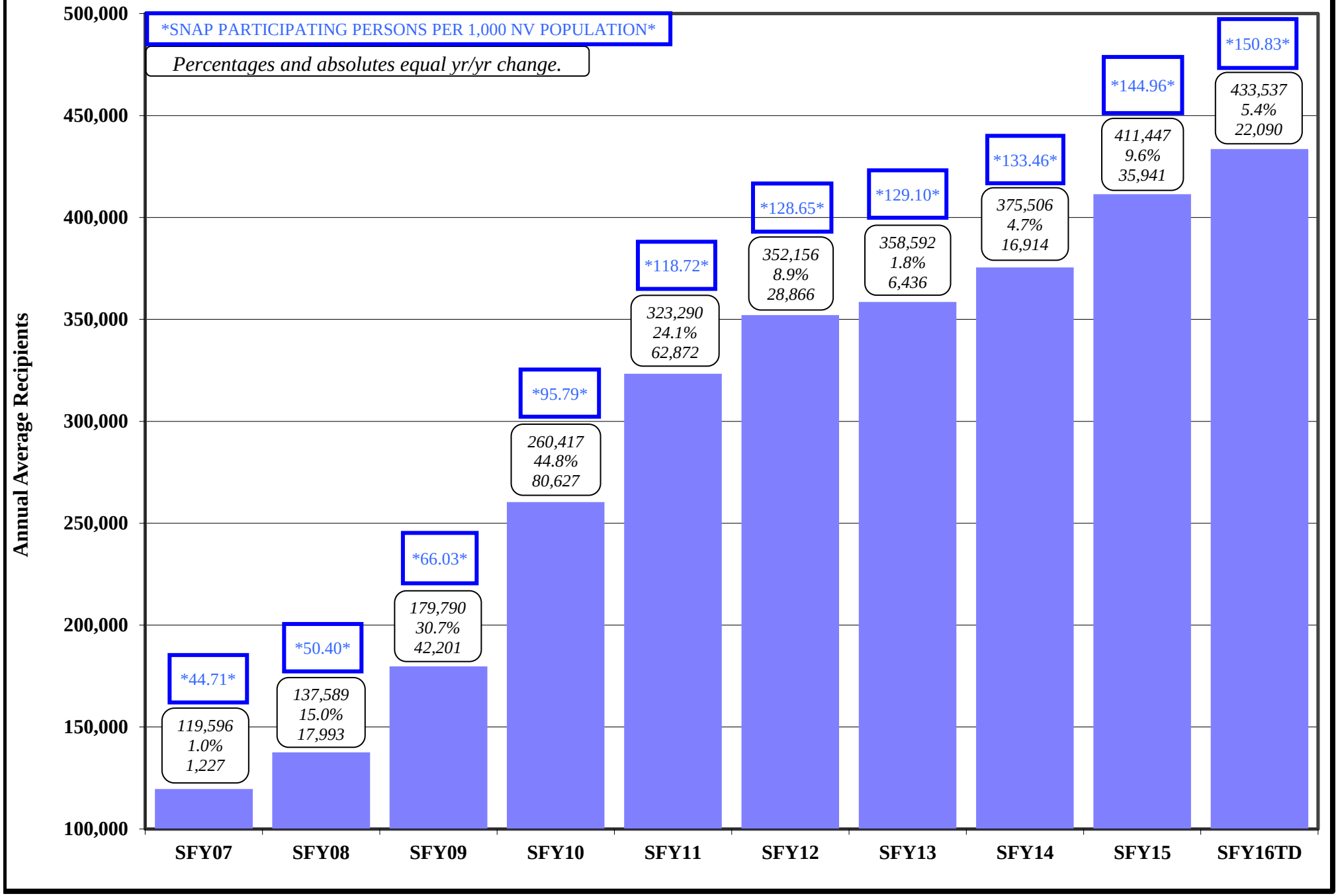
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

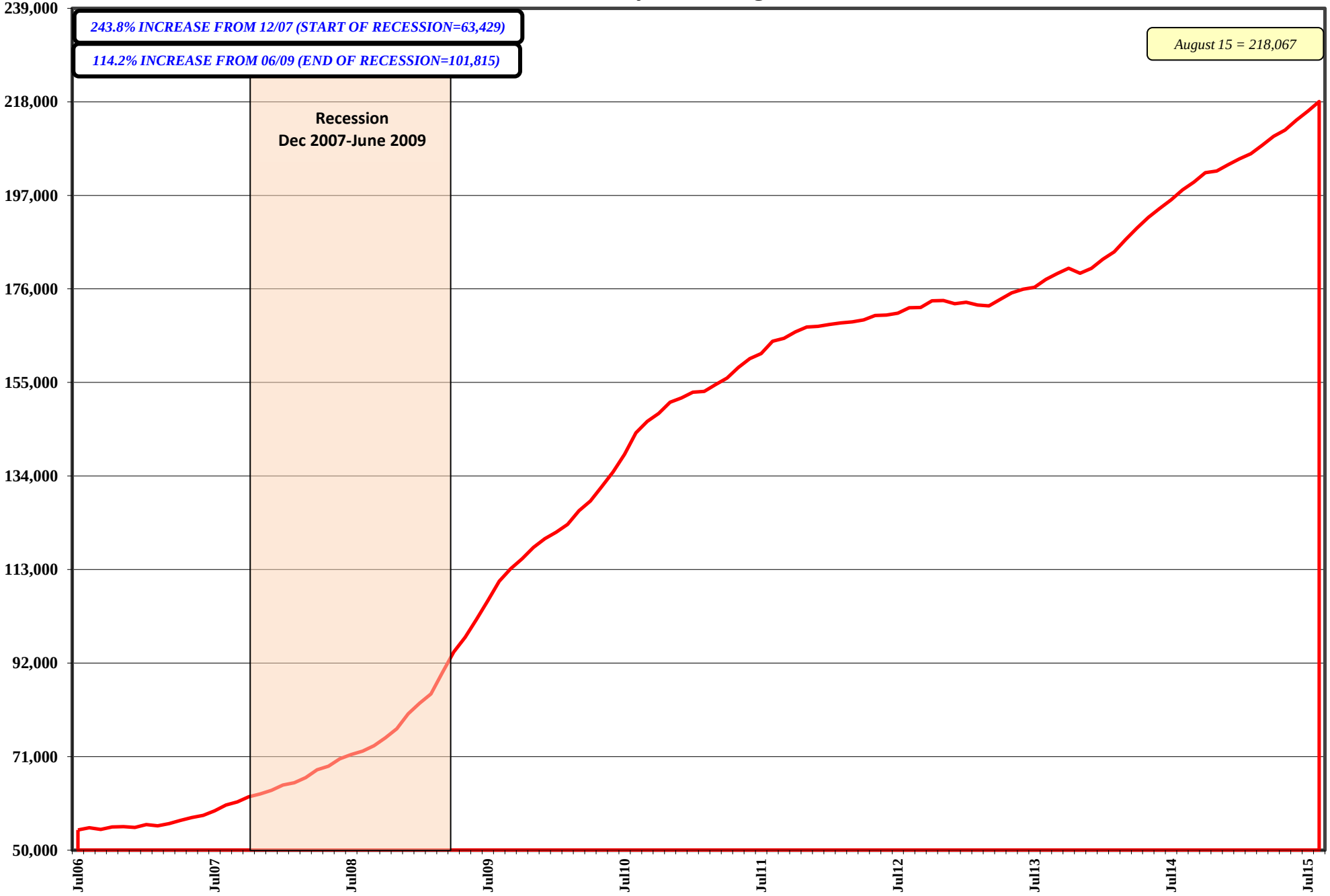
Supplemental Nutrition Assistance Program (SNAP) Participating Persons: SFY07 - SFY16TD

SFYTD = September 2015



10/29/2015

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 2005 - August 2015



10/29/2015

CHECK UP PROGRAM CASELOAD

NC

SFY 16

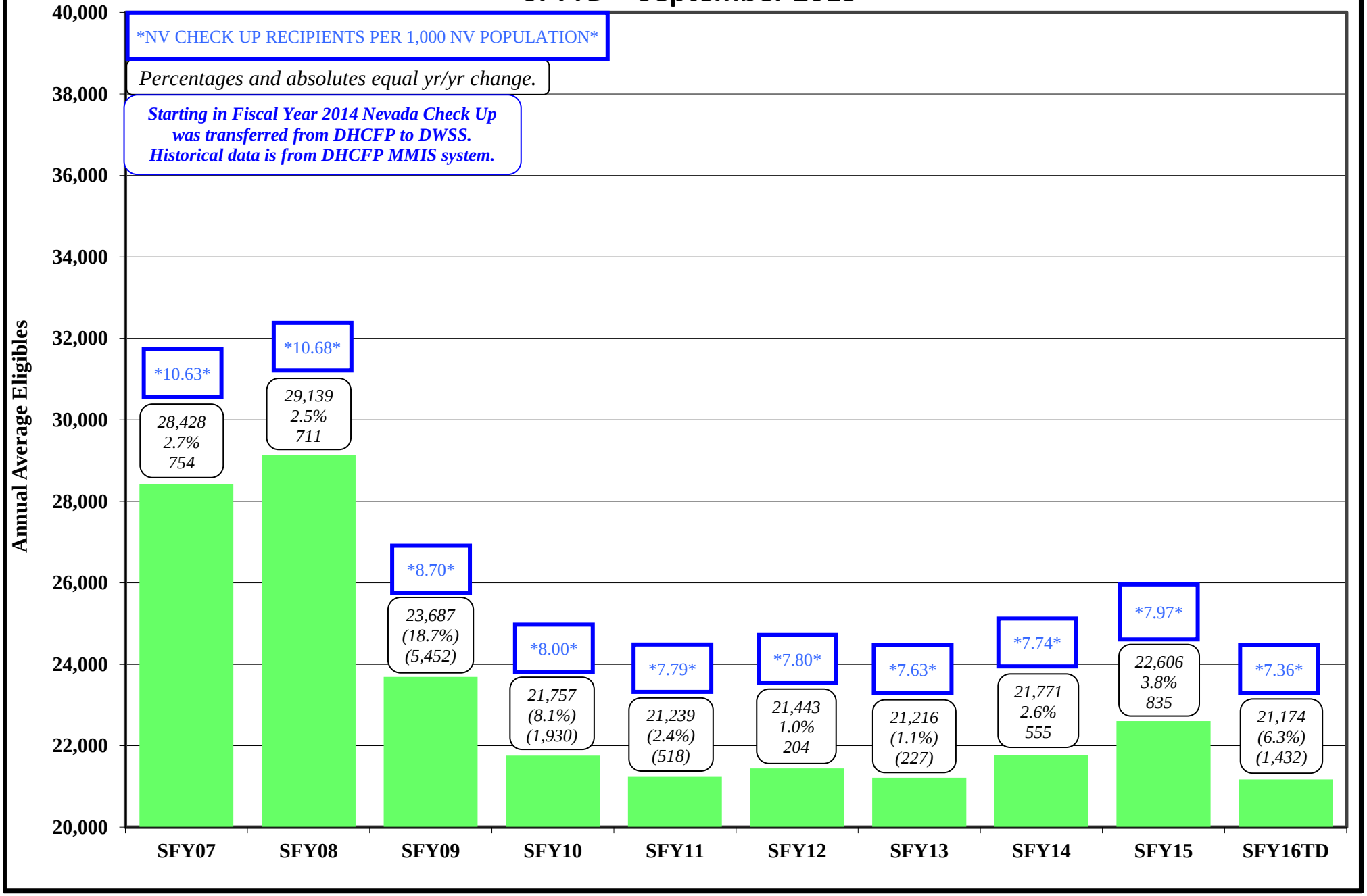
Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 15	**12,323**	**20,995**	**1.70**
Aug	**12,544**	**21,373**	**1.70**
Sep	**12,348**	**21,154**	**1.71**
Oct			
Nov			
Dec			
Jan 16			
Feb			
Mar			
Apr			
May			
Jun			
FY16 TOT	**37,215**	**63,522**	
FY16 AVG	**12,405**	**21,174**	**1.71**

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

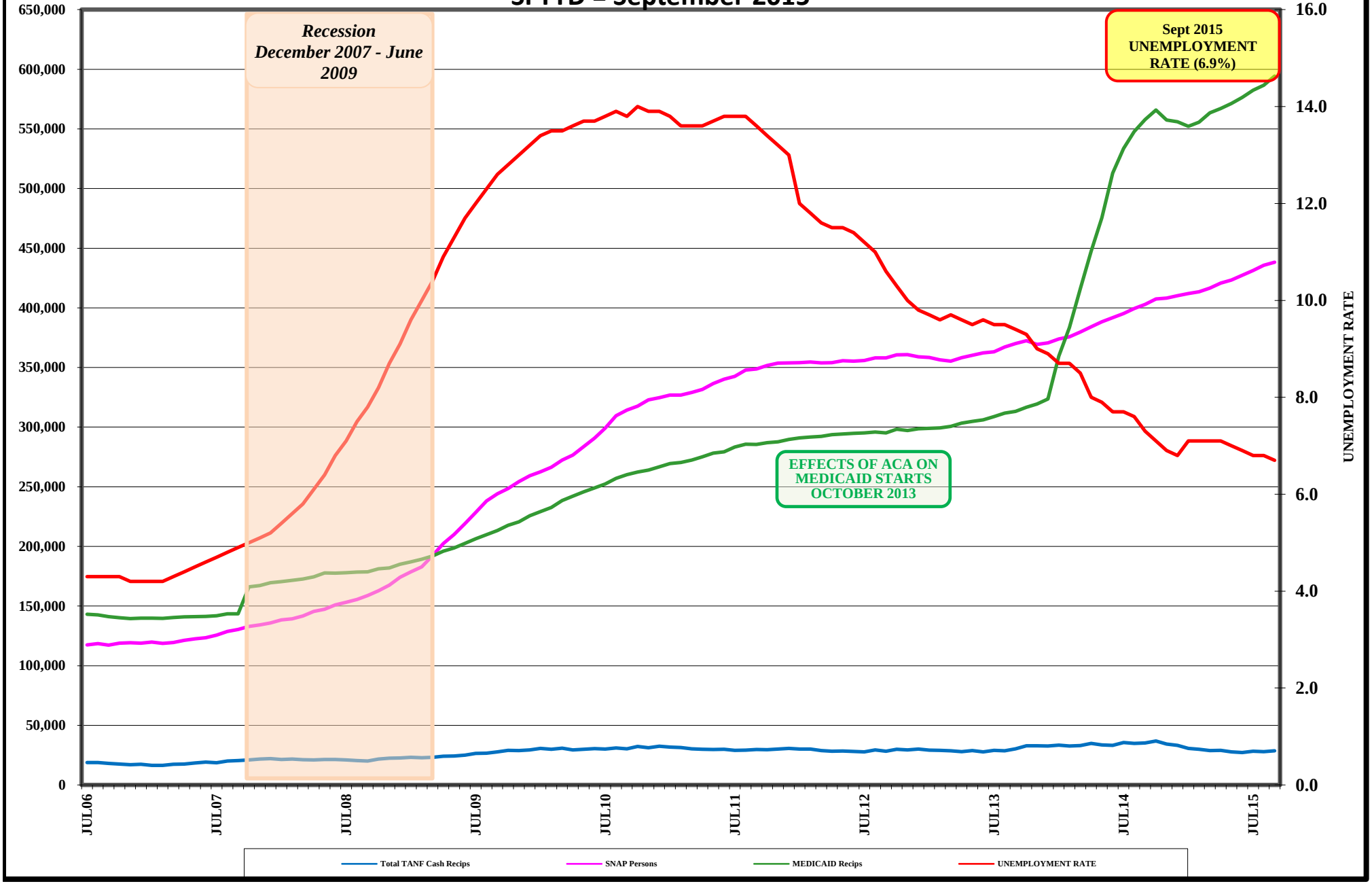
Nevada Check Up: SFY07 - SFY16TD

SFYTD = September 2015



10/29/2015

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON
(SFY07 - SFY16TD)
SFYTD = September 2015



S U M M A R Y S P R E A D S H E E T S

STATE FISCAL YEAR 2016

OCTOBER 19, 2015 CASELOAD MEETING

Title ***Page No.***

Leg Approved Compared to Actuals (Graphs)

Graph: TANF Cash Recipients…… 1
Graph: Adult/ACA Med (Previously TANF Med) Recipients…… 1a
Graph: Medicaid Eligibles…… 1b
Graph: SNAP Participating Persons…… 1c
Graph: Child Care Recipients…… 1d
Graph: Child Support Recipients…… 1e
Graph: Energy Assistance Program…… 1f

TANF Recipient Growth Analysis…… 2 - 3
Graph: TANF Recipient Percentages (Current Month)…… 3a
Graph: TANF Recipient Percentages (FYTD)…… 3b

TANF Case Time Limits…… 4

TANF NEON Cash Hardship Cases…… 5 - 6

TANF Conciliation Cases…… 7

County Caseload Percentages…… 8 - 10

Recipients and Expenditures by County…… 11 - 13

Welfare Statistics…… 14 - 16

Graph: Total AFDC/TANF Grant Recipients w/Statewide Population…… 16a
Graph: Average Grant Per Grant Recipient…… 16b
Graph: CHAP Recipients (w/Retro)…… 16c
Graph: % TANF Grant Cases with Earnings…… 16d
Graph: NEON Eligibles (Single & Two Parent)…… 16e
Graph: Number Employed Per Month…… 16f
Graph: Average Hours Worked Per Week…… 16g
Graph: Nevada Employment: Total and HGR…… 16h
Graph: Nevada Unemployment Rate (Seasonally Adjusted)…… 16i
Graph: CSE – PA Caseload…… 16j
Graph: CSE – Payments to Former TANF Clients…… 16k

Medicaid Eligibles…… 17 - 21
Graph: Total Medicaid Eligibles…… 21a

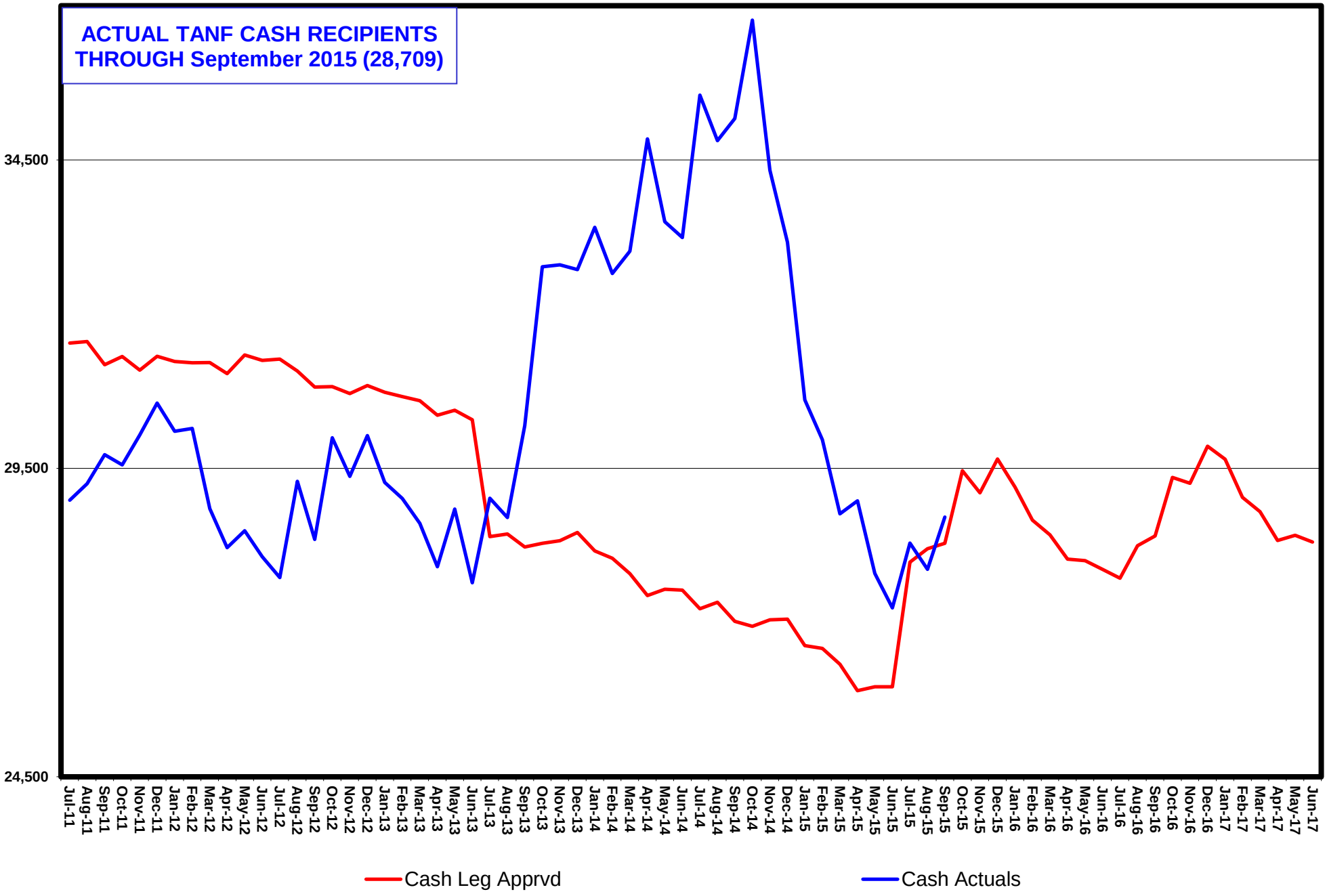
Caseload Demographics…… 22

Cumulative Time on Rolls…… 23

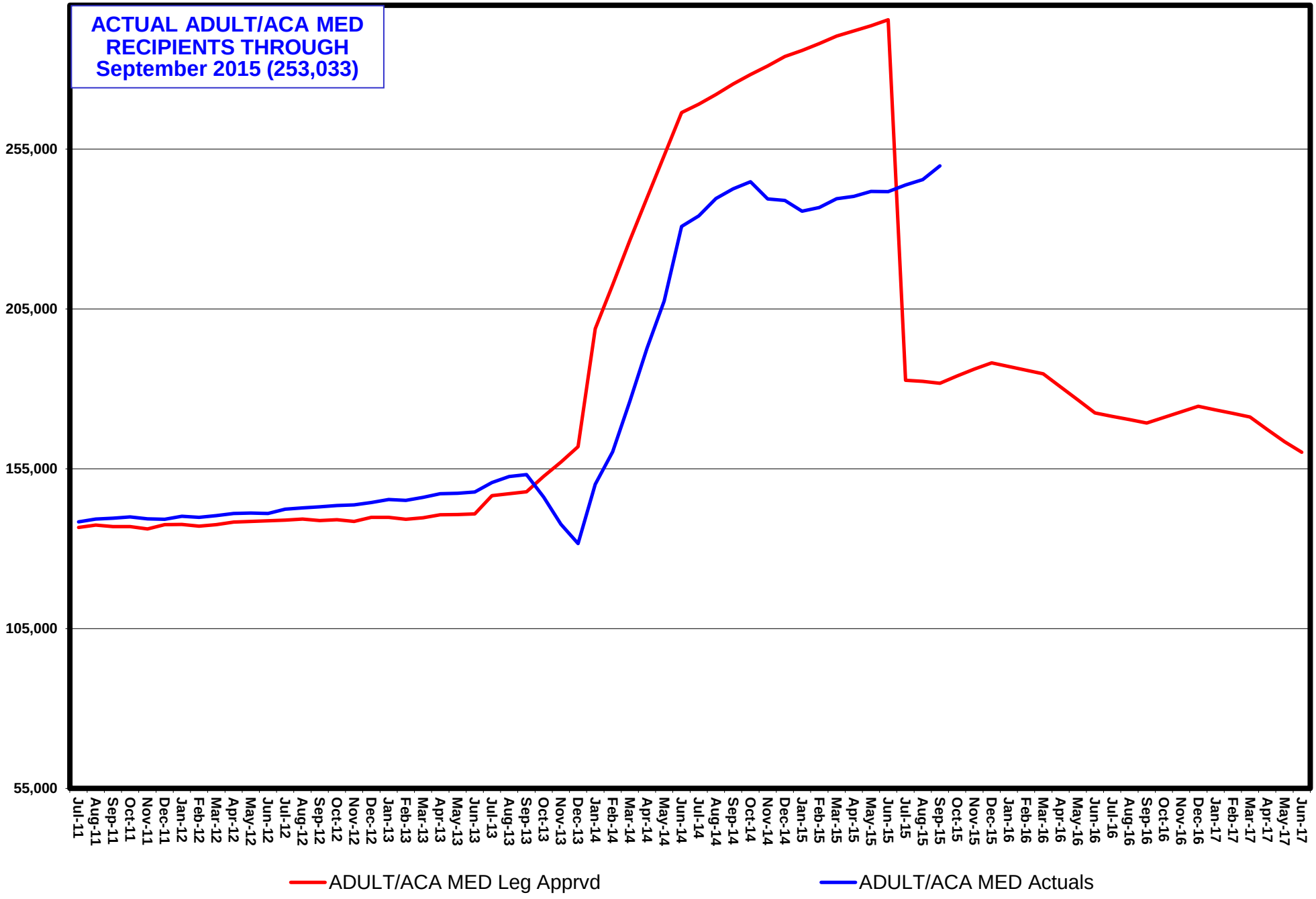
Change Over Time…… 24 - 26

Supplemental Nutrition Assistance Program (SNAP) Summary Report (by Fiscal Year)…… 27

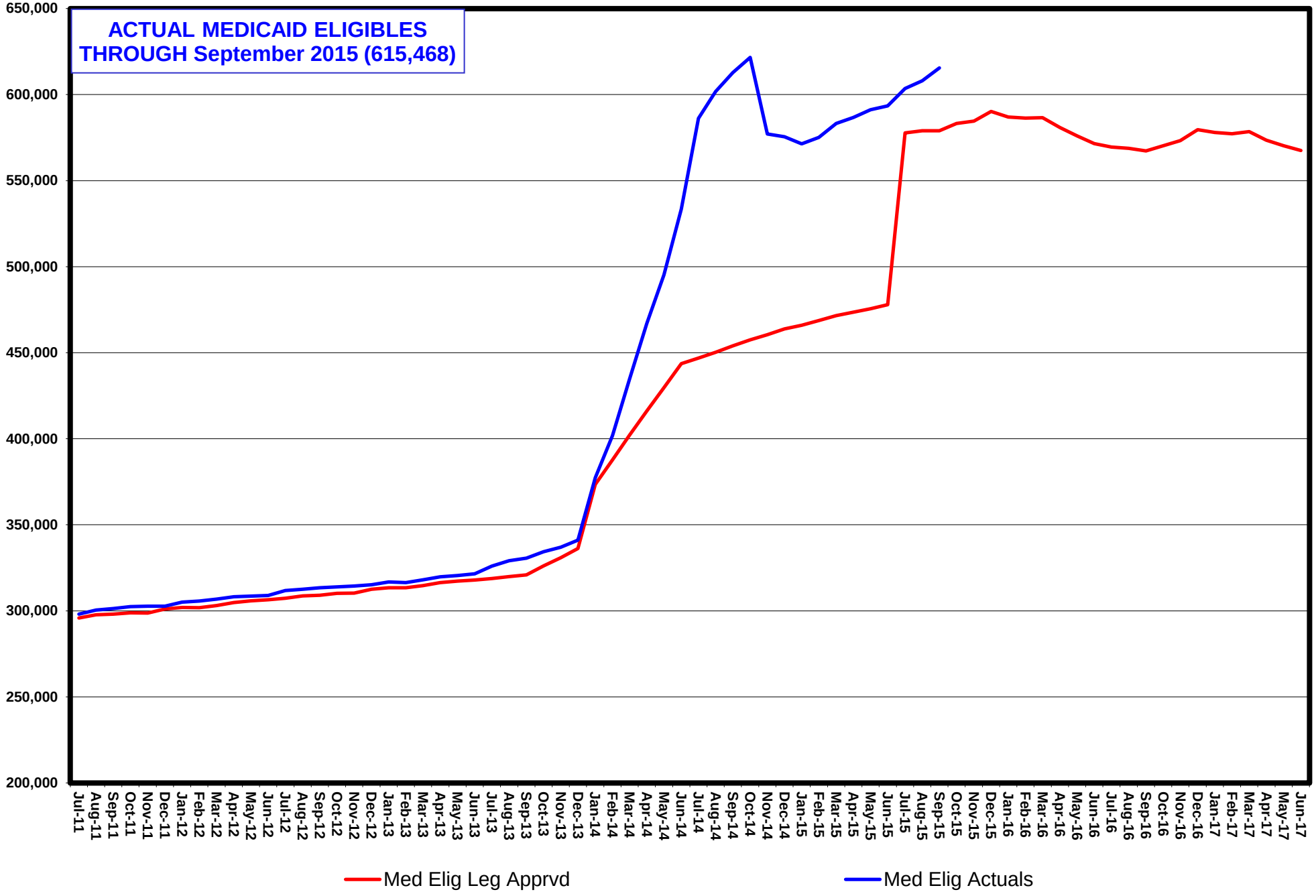
TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY12-17



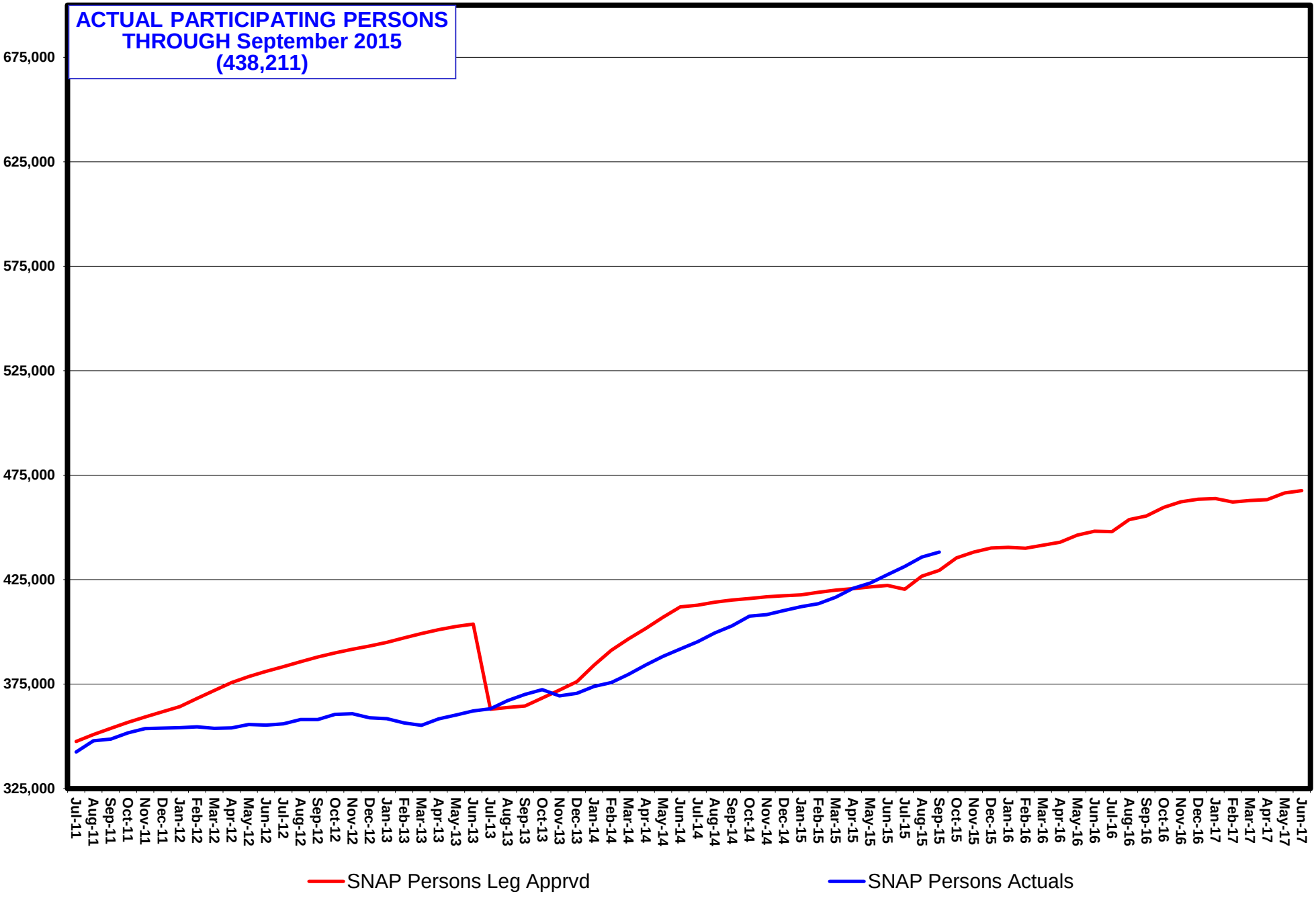
ADULT/ACA MED RECIPIENTS (PREVIOUSLY TANF MED)
LEG APPROVED COMPARED TO ACTUALS
SFY12-17



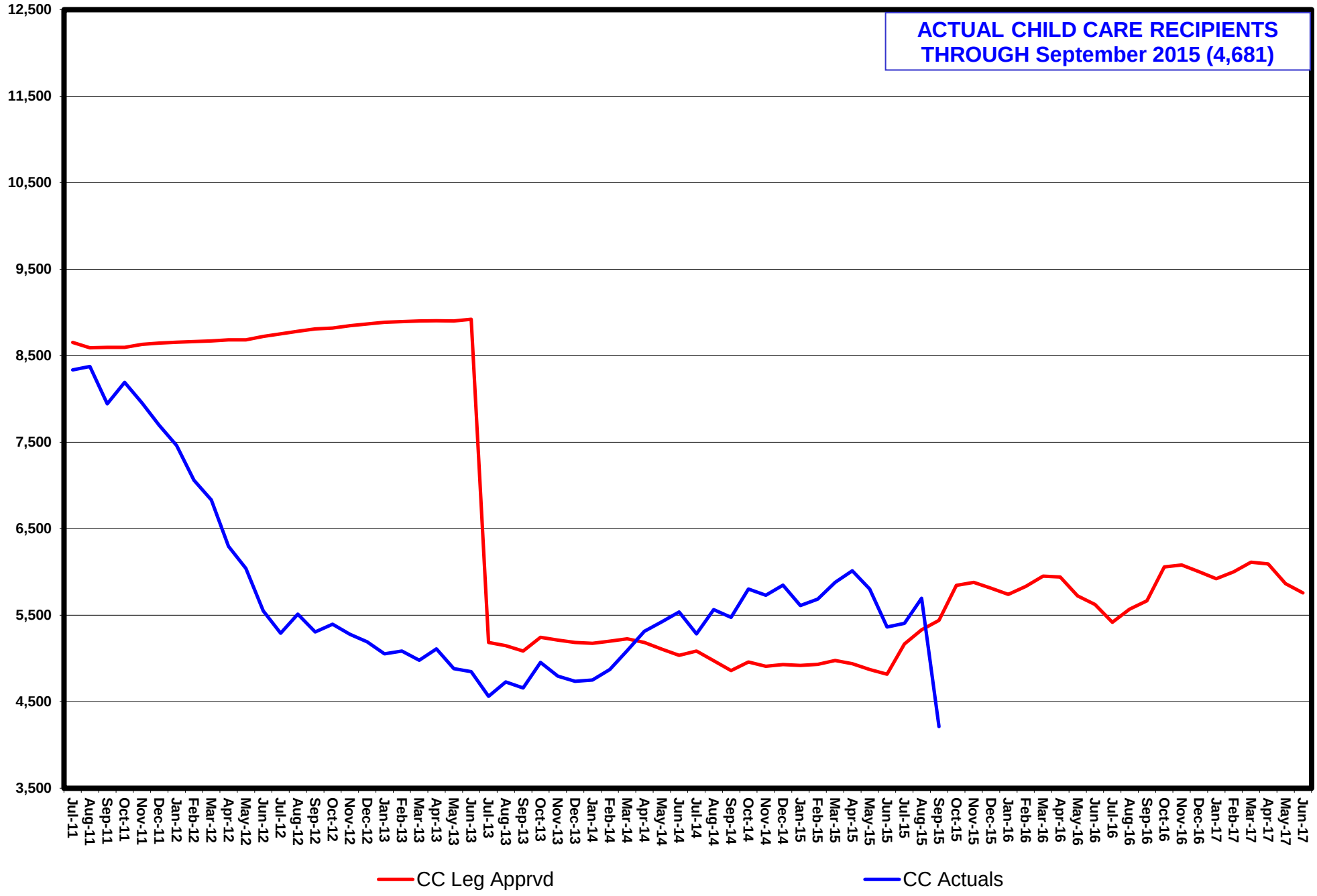
MEDICAID ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
SFY12-17



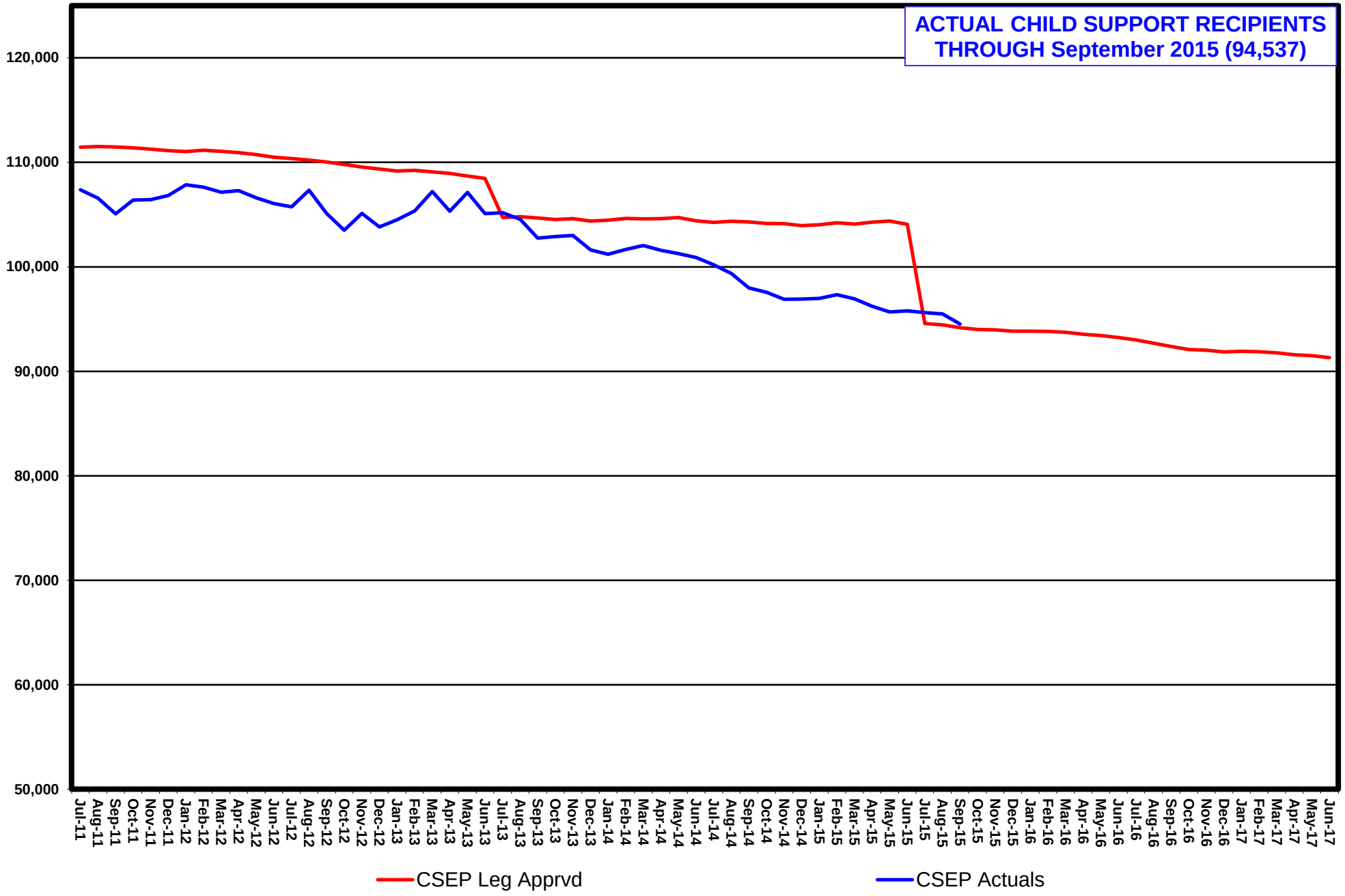
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
SFY12-17



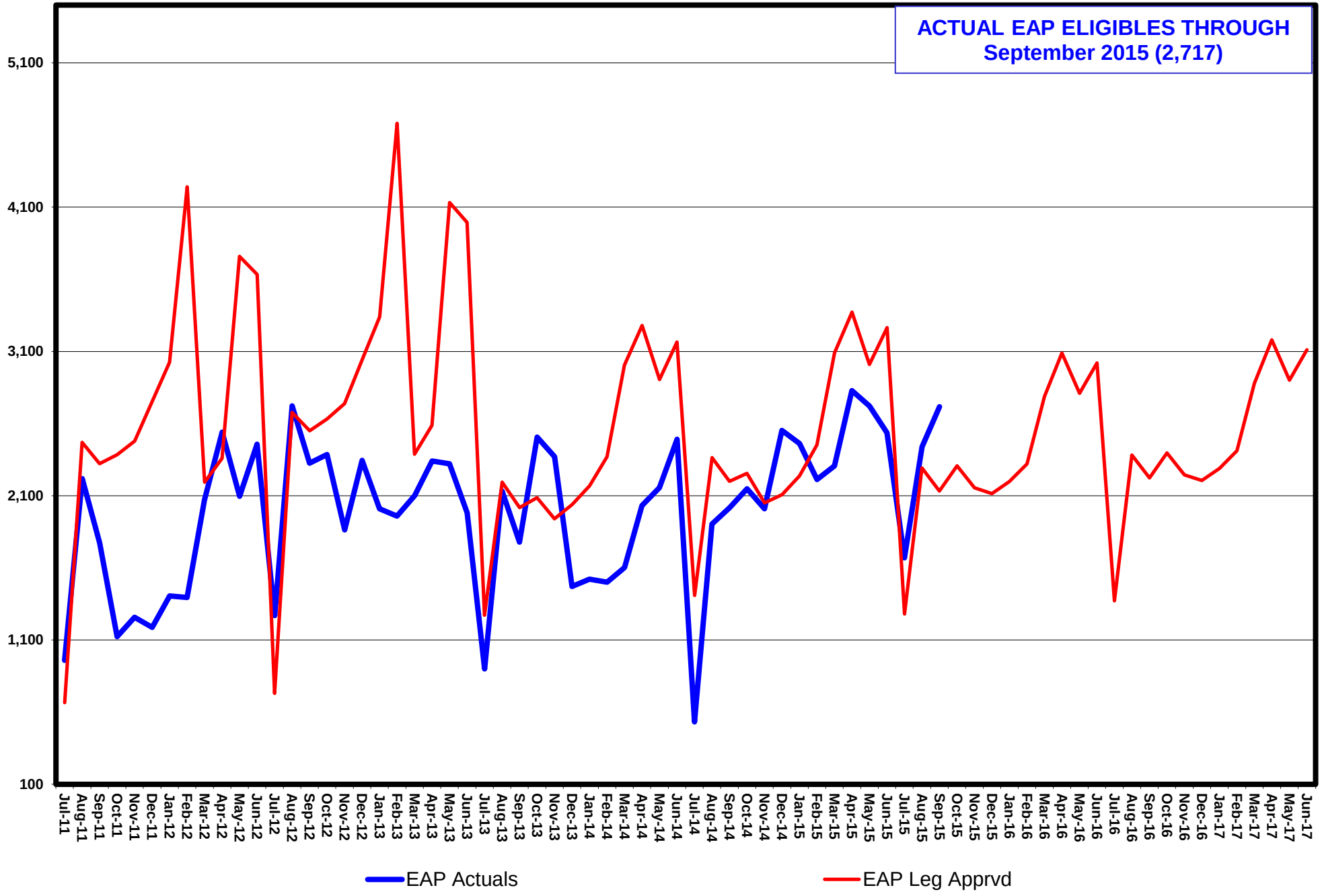
CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY12-17



CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY12-17



ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
SFY12-17



TANF RECIPIENT GROWTH ANALYSIS SFY12 - 16

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 12	13424	48.41%	-0.78%	306	1.10%	-0.33%	4035	14.55%	-2.86%	2361	8.51%	-0.55%	416	1.50%	-3.93%
Aug 12	14480	49.44%	7.87%	329	1.12%	7.52%	4415	15.07%	9.42%	2382	8.13%	0.89%	423	1.44%	1.68%
Sep 12	13936	49.16%	-3.76%	347	1.22%	5.47%	4240	14.96%	-3.96%	2347	8.28%	-1.47%	409	1.44%	-3.31%
Oct 12	14865	49.55%	6.67%	347	1.16%	0.00%	4470	14.90%	5.42%	2463	8.21%	4.94%	425	1.42%	3.91%
Nov 12	14393	49.01%	-3.18%	328	1.12%	-5.48%	4463	15.20%	-0.16%	2507	8.54%	1.79%	405	1.38%	-4.71%
Dec 12	15005	49.97%	4.25%	321	1.07%	-2.13%	4630	15.42%	3.74%	2497	8.31%	-0.40%	400	1.33%	-1.23%
Jan 13	14532	49.65%	-3.15%	301	1.03%	-6.23%	4550	15.54%	-1.73%	2500	8.54%	0.12%	386	1.32%	-3.50%
Feb 13	14219	49.01%	-2.15%	308	1.06%	2.33%	4553	15.69%	0.07%	2528	8.71%	1.12%	415	1.43%	7.51%
Mar 13	14109	49.32%	-0.77%	302	1.06%	-1.95%	4367	15.27%	-4.09%	2484	8.68%	-1.74%	405	1.42%	-2.41%
Apr 13	13876	49.72%	-1.65%	285	1.02%	-5.63%	4080	14.62%	-6.57%	2460	8.82%	-0.97%	392	1.40%	-3.21%
May 13	14485	50.23%	4.39%	277	0.96%	-2.81%	4257	14.76%	4.34%	2525	8.76%	2.64%	429	1.49%	9.44%
Jun 13	13887	50.23%	-4.13%	309	1.12%	11.55%	4085	14.78%	-4.04%	2397	8.67%	-5.07%	392	1.42%	-8.62%
SFY13 YTD Ave:	14,268	49.48%	0.30%	313	1.09%	0.19%	4,345	15.07%	-0.04%	2,454	8.51%	0.11%	408	1.42%	-0.70%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 13	14780	50.94%	6.43%	315	1.09%	1.94%	4415	15.22%	8.08%	2440	8.41%	1.79%	377	1.30%	-3.83%
Aug 13	14722	51.29%	-0.39%	312	1.09%	-0.95%	4261	14.84%	-3.49%	2459	8.57%	0.78%	380	1.32%	0.80%
Sep 13	15831	52.43%	7.53%	285	0.94%	-8.65%	4758	15.76%	11.66%	2452	8.12%	-0.28%	374	1.24%	-1.58%
Oct 13	17273	52.71%	9.11%	327	1.00%	14.74%	5542	16.91%	16.48%	2582	7.88%	5.30%	384	1.17%	2.67%
Nov 13	17234	52.54%	-0.23%	314	0.96%	-3.98%	5708	17.40%	3.00%	2616	7.98%	1.32%	385	1.17%	0.26%
Dec 13	17221	52.63%	-0.08%	381	1.16%	21.34%	5483	16.76%	-3.94%	2596	7.93%	-0.76%	385	1.18%	0.00%
Jan 14	17492	52.36%	1.57%	377	1.13%	-1.05%	5788	17.33%	5.56%	2657	7.95%	2.35%	371	1.11%	-3.64%
Feb 14	16931	51.84%	-3.21%	397	1.22%	5.31%	5725	17.53%	-1.09%	2618	8.02%	-1.47%	364	1.11%	-1.89%
Mar 14	17240	52.21%	1.83%	364	1.10%	-8.31%	5690	17.23%	-0.61%	2661	8.06%	1.64%	390	1.18%	7.14%
Apr 14	18149	52.09%	5.27%	378	1.08%	3.85%	6462	18.55%	13.57%	2712	7.78%	1.92%	396	1.14%	1.54%
May 14	17424	52.02%	-3.99%	370	1.10%	-2.12%	5986	17.87%	-7.37%	2682	8.01%	-1.11%	373	1.11%	-5.81%
Jun 14	17370	52.25%	-0.31%	281	0.85%	-24.05%	5777	17.38%	-3.49%	2753	8.28%	2.65%	368	1.11%	-1.34%
SFY14 YTD Ave:	16,806	52.13%	1.96%	342	1.06%	-0.16%	5,466	16.96%	3.20%	2,602	8.07%	1.18%	379	1.18%	-0.47%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 14	18,795	52.87%	8.20%	365	1.03%	29.89%	6,423	18.07%	11.18%	2,682	7.54%	-2.58%	423	1.19%	14.95%
Aug 14	18,281	52.51%	-2.73%	351	1.01%	-3.84%	6,345	18.23%	-1.21%	2,737	7.86%	2.05%	365	1.05%	-13.71%
Sep 14	18,514	52.64%	1.27%	378	1.07%	7.69%	6,456	18.36%	1.75%	2,749	7.82%	0.44%	360	1.02%	-1.37%
Oct 14	19,574	53.24%	5.73%	353	0.96%	-6.61%	6,769	18.41%	4.85%	2,920	7.94%	6.22%	382	1.04%	6.11%
Nov 14	17,848	51.99%	-8.82%	322	0.94%	-8.78%	6,234	18.16%	-7.90%	2,858	8.33%	-2.12%	368	1.07%	-3.66%
Dec 14	17,107	51.58%	-4.15%	304	0.92%	-5.59%	5,763	17.38%	-7.56%	2,959	8.92%	3.53%	357	1.08%	-2.99%
Jan 15	15,375	50.23%	-10.12%	244	0.80%	-19.74%	5,077	16.59%	-11.90%	2,923	9.55%	-1.22%	354	1.16%	-0.84%
Feb 15	14,858	49.59%	-3.36%	247	0.82%	1.23%	4,925	16.44%	-2.99%	2,969	9.91%	1.57%	354	1.18%	0.00%
Mar 15	14,207	49.39%	-4.38%	249	0.87%	0.81%	4,479	15.57%	-9.06%	3,002	10.44%	1.11%	362	1.26%	2.26%
Apr 15	14,364	49.58%	1.11%	261	0.90%	4.82%	4,444	15.34%	-0.78%	3,057	10.55%	1.83%	373	1.29%	3.04%
May 15	13,517	48.63%	-5.90%	253	0.91%	-3.07%	4,144	14.91%	-6.75%	3,136	11.28%	2.58%	356	1.28%	-4.56%
Jun 15	13,167	45.86%	-2.59%	225	0.78%	-11.07%	3,991	13.90%	-3.69%	3,093	10.77%	-1.37%	365	1.27%	2.53%
SFY15 YTD Ave:	16,301	50.86%	-2.15%	296	0.92%	-1.19%	5,421	16.91%	-2.84%	2,924	9.12%	1.00%	368	1.15%	0.15%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 15	14,037	49.62%	6.61%	189	0.67%	-19.05%	4,146	14.66%	3.74%	3,175	11.22%	2.58%	349	1.23%	-4.58%
Aug 15	13,695	49.15%	-2.50%	237	0.85%	20.25%	4,170	14.97%	0.58%	3,108	11.15%	-2.16%	336	1.21%	-3.87%
Sep 15	14,288	49.77%	4.15%	225	0.78%	-5.33%	4,336	15.10%	3.83%	3,182	11.08%	2.33%	341	1.19%	1.47%
Oct 15															
Nov 15															
Dec 15															
Jan 16															
Feb 16															
Mar 16															
Apr 16															
May 16															
Jun 16															
SFY16 YTD Ave:	14,007	49.52%	2.75%	217	0.77%	-1.38%	4,217	14.91%	2.71%	3,155	11.15%	0.92%	342	1.21%	-2.33%

TANF RECIPIENT GROWTH ANALYSIS SFY12 - 16

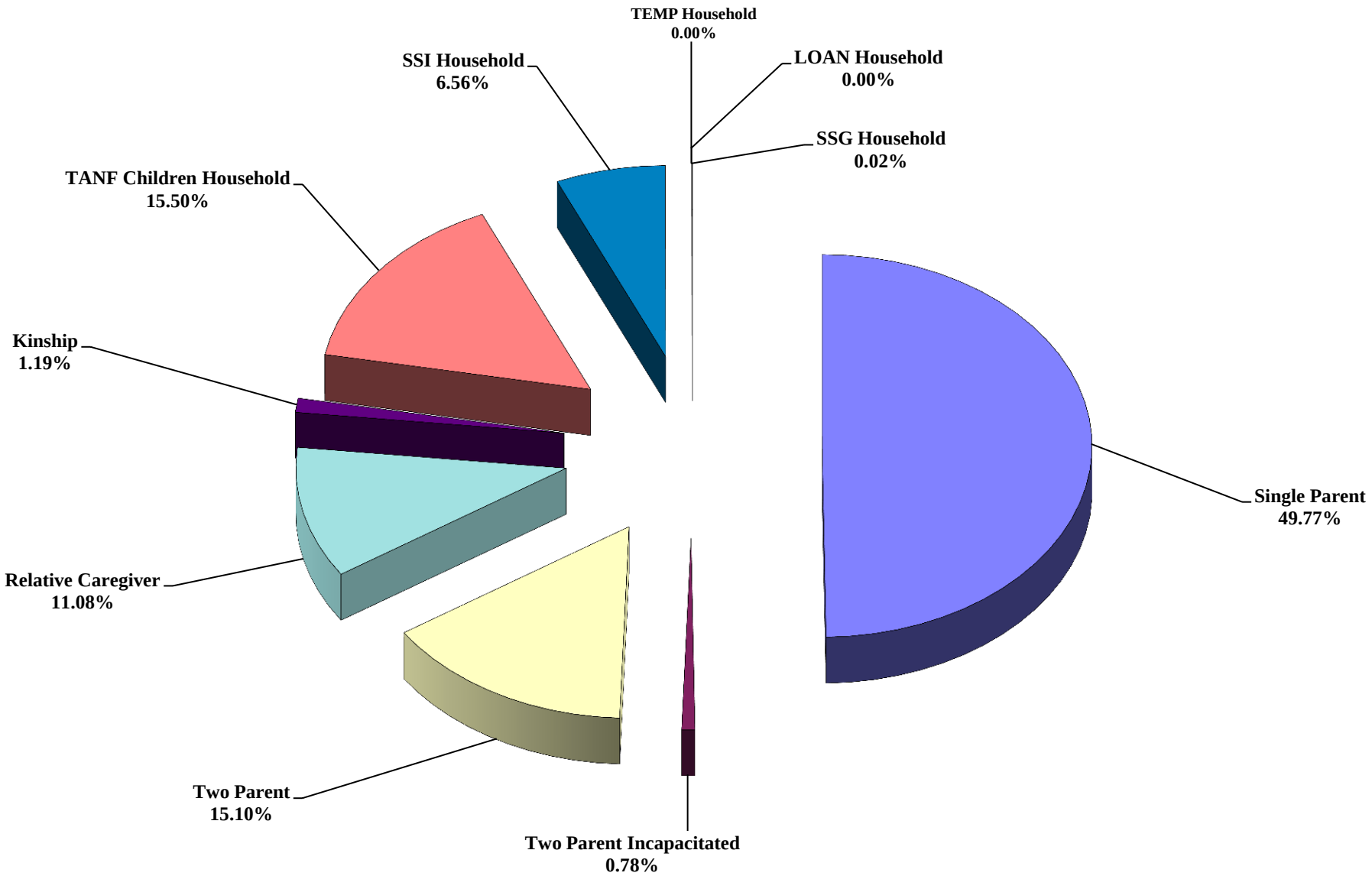
TANF PROGRAM	TANF Children Household (COA)			SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 12	5556	20.04%	-1.44%	1618	5.83%	0.31%				14	0.05%	-26.32%	0	0.00%	0.00%	27,730	-1.20%
Aug 12	5653	19.30%	1.75%	1597	5.45%	-1.30%				11	0.04%	-21.43%	0	0.00%	0.00%	29,290	5.63%
Sep 12	5497	19.39%	-2.76%	1566	5.52%	-1.94%				7	0.02%	-36.36%	0	0.00%	0.00%	28,349	-3.21%
Oct 12	5782	19.28%	5.18%	1643	5.48%	4.92%				2	0.01%	-71.43%	0	0.00%	0.00%	29,997	5.81%
Nov 12	5657	19.26%	-2.16%	1616	5.50%	-1.64%				0	0.00%	-100.00%	0	0.00%	0.00%	29,369	-2.09%
Dec 12	5543	18.46%	-2.02%	1629	5.42%	0.80%				6	0.02%	100.00%	0	0.00%	0.00%	30,031	2.25%
Jan 13	5402	18.46%	-2.54%	1595	5.45%	-2.09%				3	0.01%	-50.00%	2	0.01%	100.00%	29,271	-2.53%
Feb 13	5342	18.41%	-1.11%	1643	5.66%	3.01%				3	0.01%	0.00%	0	0.00%	-100.00%	29,011	-0.89%
Mar 13	5326	18.62%	-0.30%	1610	5.63%	-2.01%				3	0.01%	0.00%	0	0.00%	0.00%	28,606	-1.40%
Apr 13	5172	18.53%	-2.89%	1638	5.87%	1.74%				3	0.01%	0.00%	0	0.00%	0.00%	27,906	-2.45%
May 13	5204	18.05%	0.62%	1661	5.76%	1.40%				0	0.00%	-100.00%	0	0.00%	0.00%	28,838	3.34%
Jun 13	4919	17.79%	-5.48%	1656	5.99%	-0.30%				0	0.00%	0.00%	0	0.00%	0.00%	27,645	-4.14%
SFY13 YTD Ave:	5,421	18.80%	-1.10%	1,623	5.63%	0.24%	0	0.00%	0.00%	4	0.02%	-25.46%	0	0.00%	0.00%	28,837	-0.07%

TANF PROGRAM	TANF Children Household (COA)			SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 13	5046	17.39%	2.58%	1643	5.66%	-0.79%				0	0.00%	0.00%	0	0.00%	0.00%	29,016	4.96%
Aug 13	4983	17.36%	-1.25%	1587	5.53%	-3.41%				0	0.00%	0.00%	0	0.00%	0.00%	28,704	-1.08%
Sep 13	4837	16.02%	-2.93%	1656	5.48%	4.35%				0	0.00%	0.00%	0	0.00%	0.00%	30,193	5.19%
Oct 13	4931	15.05%	1.94%	1728	5.27%	4.35%				0	0.00%	0.00%	0	0.00%	0.00%	32,767	8.53%
Nov 13	4855	14.80%	-1.54%	1688	5.15%	-2.31%				0	0.00%	0.00%	0	0.00%	0.00%	32,800	0.10%
Dec 13	4908	15.00%	1.09%	1747	5.34%	3.50%				0	0.00%	0.00%	0	0.00%	0.00%	32,721	-0.24%
Jan 14	5020	15.03%	2.28%	1703	5.10%	-2.52%				0	0.00%	0.00%	0	0.00%	0.00%	33,408	2.10%
Feb 14	4912	15.04%	-2.15%	1713	5.24%	0.59%				0	0.00%	0.00%	0	0.00%	0.00%	32,660	-2.24%
Mar 14	4958	15.01%	0.94%	1713	5.19%	0.00%				0	0.00%	0.00%	5	0.02%	100.00%	33,021	1.11%
Apr 14	5017	14.40%	1.19%	1728	4.96%	0.88%				0	0.00%	0.00%	0	0.00%	-100.00%	34,842	5.51%
May 14	4918	14.68%	-1.97%	1744	5.21%	0.93%				0	0.00%	0.00%	0	0.00%	0.00%	33,497	-3.86%
Jun 14	4912	14.78%	-0.12%	1781	5.36%	2.12%				0	0.00%	0.00%	2	0.01%	100.00%	33,244	-0.76%
SFY14 YTD Ave:	4,941	15.33%	0.00%	1,703	5.28%	0.64%	0	0.00%	0.00%	0	0.00%	0.00%	1	0.00%	8.33%	32,239	1.61%

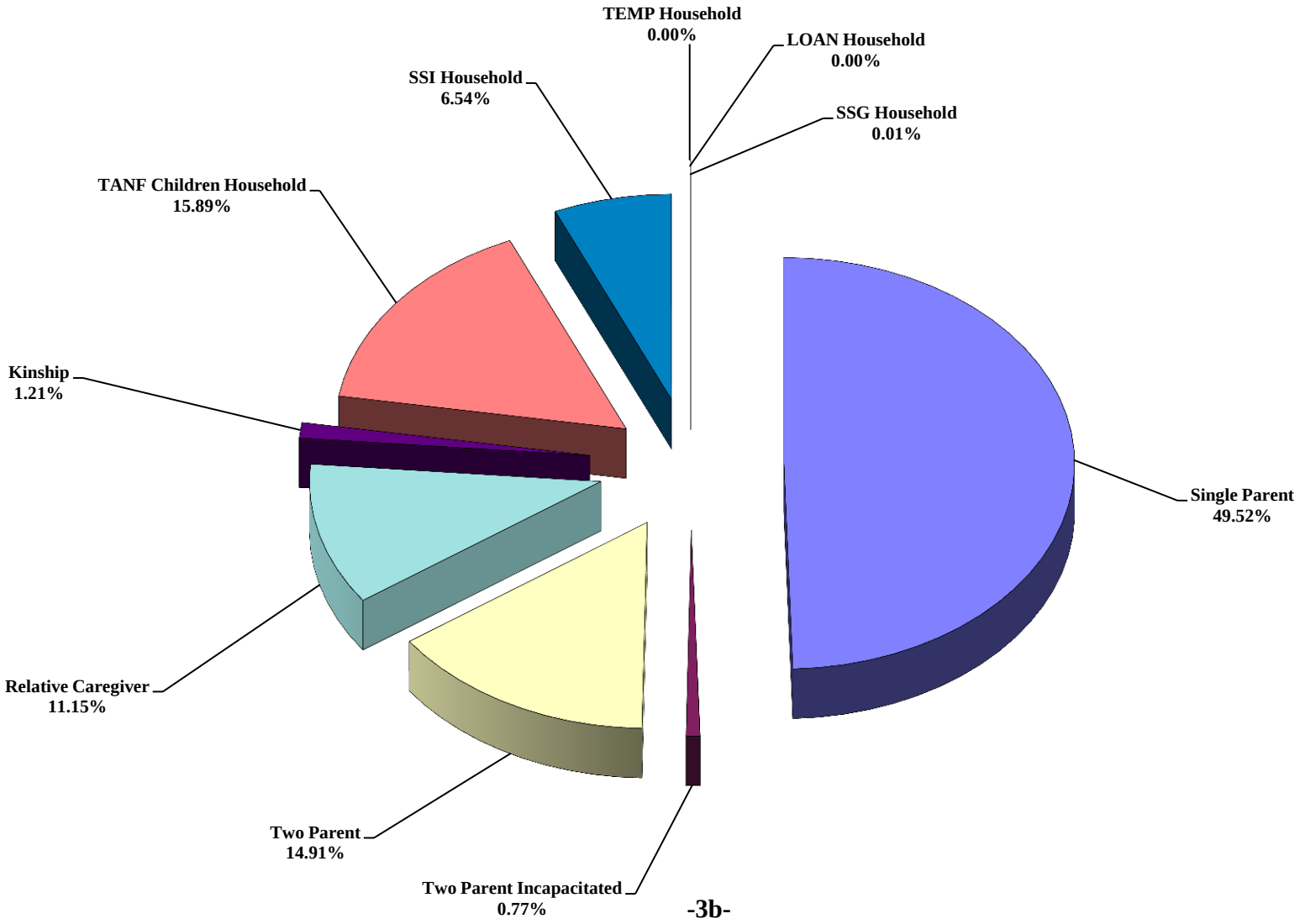
TANF PROGRAM	TANF Children Household (COA)			SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 14	5,066	14.25%	3.14%	1,794	5.05%	0.73%				0	0.00%	0.00%	2	0.01%	0.00%	35,550	6.94%
Aug 14	4,980	14.30%	-1.70%	1,755	5.04%	-2.17%				0	0.00%	0.00%	0	0.00%	0.00%	34,814	-2.07%
Sep 14	4,956	14.09%	-0.48%	1,759	5.00%	0.23%				0	0.00%	0.00%	0	0.00%	0.00%	35,172	1.03%
Oct 14	4,986	13.56%	0.61%	1,777	4.83%	1.02%				0	0.00%	0.00%	5	0.01%	0.00%	36,766	4.53%
Nov 14	4,923	14.34%	-1.26%	1,773	5.16%	-0.23%				0	0.00%	0.00%	4	0.01%	0.00%	34,330	-6.63%
Dec 14	4,885	14.73%	-0.77%	1,786	5.39%	0.73%				0	0.00%	0.00%	4	0.01%	0.00%	33,165	-3.39%
Jan 15	4,814	15.73%	-1.45%	1,822	5.95%	2.02%				0	0.00%	0.00%	0	0.00%	0.00%	30,609	-7.71%
Feb 15	4,805	16.04%	-0.19%	1,805	6.02%	-0.93%				0	0.00%	0.00%	0	0.00%	0.00%	29,963	-2.11%
Mar 15	4,663	16.21%	-2.96%	1,802	6.26%	-0.17%				0	0.00%	0.00%	0	0.00%	100.00%	28,764	-4.00%
Apr 15	4,637	16.01%	-0.56%	1,829	6.31%	1.50%				0	0.00%	0.00%	7	0.02%	-100.00%	28,972	0.72%
May 15	4,556	16.39%	-1.75%	1,833	6.59%	0.22%				0	0.00%	0.00%	0	0.00%	0.00%	27,795	-4.06%
Jun 15	4,515	15.73%	-0.90%	1,876	6.53%	2.35%				0	0.00%	0.00%	0	0.00%	0.00%	28,709	3.29%
SFY15 YTD Ave:	4,816	15.02%	-0.69%	1,801	5.62%	0.44%	0	0.00%	0.00%	0	0.00%	0.00%	2	0.01%	0.00%	32,051	-1.12%

TANF PROGRAM	TANF Children Household (COA)			SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 15	4,548	16.08%	0.73%	1,843	6.52%	-1.79%				0	0.00%	0.00%	0	0.00%	0.00%	28,287	-1.49%
Aug 15	4,491	16.12%	-1.27%	1,823	6.54%	-1.10%				0	0.00%	0.00%	4	0.01%	100.00%	27,864	-1.52%
Sep 15	4,449	15.50%	-0.94%	1,883	6.56%	3.19%				0	0.00%	0.00%	5	0.02%	20.00%	28,709	2.94%
Oct 15																	
Nov 15																	
Dec 15																	
Jan 16																	
Feb 16																	
Mar 16																	
Apr 16																	
May 16																	
Jun 16																	
SFY16 YTD Ave:	4,496	15.89%	-0.50%	1,850	6.54%	0.10%	0	0.00%	0.00%	0	0.00%	0.00%	3	0.01%	40.00%	28,287	-0.02%

TANF RECIPIENT PERCENTAGES
FOR MONTH OF SEP 2015



TANF RECIPIENT PERCENTAGES
FISCAL YEAR 2016 (THROUGH SEP 15)



TANF CASE TIME LIMIT STATISTICS REPORT

MONTH	1 ENDING FIRST 24 MONTHS	2 STARTING IMMEDIATELY AFTER FIRST SITOUT	3 ENDING SECOND 24 MONTHS	4 STARTING IMMEDIATELY AFTER SECOND SITOUT	5 ENDING 60 MONTH LIFETIME LIMIT
FY05 TOT	**461**	**149**	**14**	**4**	**29**
FY05 AVG	**51**	**17**	**2**	**0**	**3**
FY06 TOT	**557**	**80**	**54**	**4**	**59**
FY06 AVG	**46**	**7**	**5**	**0**	**5**
FY07 TOT	**459**	**69**	**69**	**5**	**42**
FY07 AVG	**38**	**6**	**6**	**0**	**4**
FY08 TOT	**471**	**35**	**51**	**5**	**40**
FY08 AVG	**43**	**3**	**5**	**0**	**4**
FY09 TOT	**471**	**38**	**60**	**4**	**55**
FY09 AVG	**39**	**3**	**5**	**0**	**5**
FY10 TOT	**593**	**4**	**45**	**2**	**55**
FY10 AVG	**49**	**0**	**4**	**0**	**5**
FY11 TOT	**794**	**0**	**74**	**3**	**58**
FY11 AVG	**66**	**0**	**6**	**0**	**5**
FY12 TOT	**963**	**0**	**92**	**30**	**74**
FY12 AVG	**80**	**0**	**8**	**3**	**6**
FY13 TOT	**1,026**	**0**	**77**	**5**	**76**
FY13 AVG	**86**	**0**	**6**	**0**	**6**
FY14 TOT	**1,096**	**0**	**113**	**12**	**100**
FY14 AVG	**91**	**0**	**9**	**1**	**8**
FY15 TOT	**1,137**	**0**	**142**	**10**	**128**
FY15 AVG	**95**	**0**	**12**	**1**	**11**
JUL15	**91**	**0**	**11**	**0**	**8**
AUG	**92**	**0**	**7**	**0**	**10**
SEP	**86**	**0**	**12**	**0**	**6**
OCT					
NOV					
DEC					
JAN16					
FEB					
MAR					
APR					
MAY					
JUN					
FY16 TOT	**269**	**0**	**30**	**0**	**24**
FY16 AVG	**90**	**0**	**10**	**0**	**8**

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. FY05 INCOMPLETE.

***FY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.**

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT - FAME - TANF_TIME LIMITS.rpt - pg.3 (AUG 09 -). THESE ARE CASE COUNTS.

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2016

JULY 2015	A	B	C	D	E	F	G	H	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
24 - 59 MONTHS	1	1	1	15	0	0	3	1	22	84.62%	0.33%
60 + MONTHS	0	0	0	2	0	0	1	1	4	15.38%	0.06%
TOTAL	1	1	1	17	0	0	4	2	26		0.39%
			JUL TOTAL TANF CASH CASES =						6,690		

AUGUST 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	1	0	1	18	0	0	5	1	26	83.87%	0.39%
60 + MONTHS	1	0	0	3	0	0	0	1	5	16.13%	0.07%
TOTAL	2	0	1	21	0	0	5	2	31		0.46%
			AUG TOTAL TANF CASH CASES =						6,715		

SEPTEMBER 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	1	0	3	10	0	0	3	1	18	69.23%	0.27%
60 + MONTHS	1	0	0	3	0	0	2	2	8	30.77%	0.12%
TOTAL	2	0	3	13	0	0	5	3	26		0.39%
			SEP TOTAL TANF CASH CASES =						6,750		

OCTOBER 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL	0	0	0	0	0	0	0	0			
			OCT TOTAL TANF CASH CASES =								

NOVEMBER 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL	0	0	0	0	0	0	0	0			
			NOV TOTAL TANF CASH CASES =								

DECEMBER 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL	0	0	0	0	0	0	0	0			
			DEC TOTAL TANF CASH CASES =								

JANUARY 2016	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL	0	0	0	0	0	0	0	0			
			JAN TOTAL TANF CASH CASES =								

FEBRUARY 2016	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL	0	0	0	0	0	0	0	0			
			FEB TOTAL TANF CASH CASES =								

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2016

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MARCH 2016	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL	0	0	0	0	0	0	0	0			
			MAR TOTAL TANF CASH CASES =								

APRIL 2016	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL	0	0	0	0	0	0	0	0			
			APR TOTAL TANF CASH CASES =								

MAY 2016	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL	0	0	0	0	0	0	0	0			
			MAY TOTAL TANF CASH CASES =								

JUNE 2016	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			JUN TOTAL TANF CASH CASES =								

SFY 2016 TOTAL	**A**	**B**	**C**	**D**	**E**	**F**	**G**	**H**	**TOTAL**		
24 - 59 MONTHS	**3**	**1**	**5**	**43**	**0**	**0**	**11**	**3**	**66**	**79.52%**	**0.33%**
60 + MONTHS	**2**	**0**	**0**	**8**	**0**	**0**	**3**	**4**	**17**	**20.48%**	**0.08%**
TOTAL	**5**	**1**	**5**	**51**	**0**	**0**	**14**	**7**	**83**		**0.41%**
			SFY16 TOTAL TANF CASH CASES =						**20,155**		

SFY 2016 AVERAGE	**A**	**B**	**C**	**D**	**E**	**F**	**G**	**H**	**TOTAL**		
24 - 59 MONTHS	**1**	**0**	**2**	**14**	**0**	**0**	**4**	**1**	**22**	**79.52%**	**0.33%**
60 + MONTHS	**1**	**0**	**0**	**3**	**0**	**0**	**1**	**1**	**6**	**20.48%**	**0.08%**
TOTAL	**2**	**0**	**2**	**17**	**0**	**0**	**5**	**2**	**28**		**0.41%**
			SFY16 AVERAGE TANF CASH CASES =						**6,718**		

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

Source: Hardship - AME98A; GREEN BAR. Total TANF NEON Cash Cases - AFR56A (TN, TN1 & TN2 **(x2)** only).

DISTRICT OFFICE CONCILIATION CASE COUNTS
STATE FISCAL YEAR 2016

District Office	JUL 15	AUG	SEP	OCT	NOV	DEC	JAN 16	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	86	90	88										264
Carson City	1	1	1										3
Nellis	37	33	32										102
Craig Road	1	1	0										2
Elko	2	2	1										5
Ely	0	0	0										0
Fallon	6	6	7										19
Flamingo	4	0	1										5
Hawthorne	0	0	0										0
Henderson	26	28	33										87
Cambridge	0	0	0										0
Owens	1	1	0										2
Pahrump	1	3	3										7
Reno	12	12	10										34
Sparks	3	0	0										3
Spring Mountain	0	1	0										1
Warm Springs	0	2	1										3
Yerington	0	0	0										0
TOTALS	180	180	177										537
SW TANF CASH	10,454	10,402	10,612										31,468
% TO TANF CASH	1.7%	1.7%	1.7%										1.7%
NEON MANDATORY	6,690	6,715	6,750										20,155
% TO NEON MANDATORY	2.7%	2.7%	2.6%										2.7%

DISTRICT OFFICE CONCILIATION CASES CLOSED
STATE FISCAL YEAR 2016

District Office	JUL 15	AUG	SEP	OCT	NOV	DEC	JAN 16	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	37	39	33										109
Carson City	0	1	1										2
Nellis	21	22	18										61
Craig Road	1	1	0										2
Elko	1	1	1										3
Ely	0	0	0										0
Fallon	3	2	1										6
Flamingo	2	0	1										3
Hawthorne	0	0	0										0
Henderson	11	12	14										37
Cambridge	0	0	0										0
Owens	0	0	0										0
Pahrump	1	3	3										7
Reno	3	3	3										9
Sparks	3	0	0										3
Spring Mountain	0	0	0										0
Warm Springs	0	1	0										1
Yerington	0	0	0										0
TOTALS	83	85	75										243
SW TANF CASH	10,454	10,402	10,612										31,468
% TO TANF CASH	0.8%	0.8%	0.7%										0.8%
NEON MANDATORY	6,690	6,715	6,750										20,155
% TO NEON MANDATORY	1.2%	1.3%	1.1%										1.2%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).
NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT-FAME_CONCILIATION STATUS COUNTS. DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES (NOMADS COUNT TAB, CELL B28).
NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Welfare Eligibles (w/o retros): September 2015

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	54,823	1.90%	0.89%	1.67%	1.17%	1.98%	1.91%	2.84%	2.34%	1.83%	1.00%	2.25%	2.65%	3.28%	2.93%	6.91%	***2.47%***	1.17%	5.32%	***1.27%***	***2.01%***	1.82%
Churchill	25,590	0.89%	1.18%	1.00%	1.12%	1.04%	0.92%	0.93%	0.58%	1.03%	1.50%	1.11%	1.23%	1.12%	1.47%	1.52%	***1.15%***	0.86%	0.00%	***0.84%***	***1.00%***	0.93%
Clark	2,092,060	72.69%	85.25%	81.77%	84.02%	75.80%	77.86%	71.17%	70.18%	78.78%	72.68%	74.88%	70.92%	68.84%	68.55%	65.96%	***73.56%***	72.42%	47.84%	***71.77%***	***76.26%***	78.19%
Douglas	48,311	1.68%	0.19%	0.30%	0.23%	0.90%	0.73%	1.15%	1.17%	0.67%	0.25%	0.72%	0.93%	1.05%	1.27%	0.84%	***0.82%***	0.92%	0.00%	***0.89%***	***0.81%***	0.61%
Elko	54,193	1.88%	0.77%	0.54%	0.69%	1.06%	1.24%	1.39%	0.58%	1.01%	1.25%	0.93%	1.15%	0.91%	0.85%	2.28%	***1.00%***	1.32%	8.31%	***1.50%***	***1.13%***	0.95%
Esmeralda	983	0.03%	0.02%	0.00%	0.01%	0.02%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.00%	0.08%	***0.01%***	0.00%	0.00%	***0.00%***	***0.01%***	0.01%
Eureka	1,917	0.07%	0.01%	0.00%	0.01%	0.03%	0.02%	0.00%	0.00%	0.01%	0.00%	0.02%	0.05%	0.07%	0.02%	0.00%	***0.03%***	0.00%	0.00%	***0.00%***	***0.02%***	0.02%
Humboldt	17,746	0.62%	0.23%	0.36%	0.27%	0.38%	0.44%	0.50%	0.58%	0.44%	0.00%	0.40%	0.39%	0.33%	0.32%	0.91%	***0.40%***	0.67%	2.33%	***0.71%***	***0.41%***	0.36%
Lander	6,722	0.23%	0.05%	0.06%	0.05%	0.13%	0.12%	0.10%	0.00%	0.18%	0.25%	0.16%	0.10%	0.11%	0.08%	0.30%	***0.14%***	0.16%	0.00%	***0.16%***	***0.13%***	0.12%
Lincoln	5,052	0.18%	0.09%	0.06%	0.08%	0.14%	0.11%	0.22%	0.00%	0.18%	0.00%	0.13%	0.16%	0.27%	0.20%	0.30%	***0.16%***	0.01%	0.00%	***0.01%***	***0.13%***	0.12%
Lyon	53,739	1.87%	1.13%	1.50%	1.26%	1.69%	1.52%	1.94%	4.09%	1.14%	2.26%	1.77%	2.07%	2.42%	2.34%	1.90%	***1.84%***	1.71%	5.65%	***1.81%***	***1.64%***	1.54%
Mineral	4,511	0.16%	0.25%	0.21%	0.23%	0.20%	0.15%	0.16%	0.58%	0.19%	1.00%	0.29%	0.32%	0.31%	0.34%	0.91%	***0.30%***	0.04%	0.00%	***0.03%***	***0.19%***	0.18%
Nye	45,655	1.59%	1.61%	1.58%	1.60%	2.30%	1.59%	1.06%	2.92%	1.42%	1.75%	2.28%	2.79%	3.74%	4.05%	1.75%	***2.49%***	1.47%	3.99%	***1.53%***	***2.01%***	2.05%
Pershing	6,780	0.24%	0.03%	0.06%	0.04%	0.13%	0.15%	0.16%	0.00%	0.12%	0.00%	0.15%	0.14%	0.21%	0.16%	0.38%	***0.15%***	0.12%	0.00%	***0.12%***	***0.14%***	0.11%
Storey	3,983	0.14%	0.00%	0.02%	0.01%	0.04%	0.02%	0.07%	0.00%	0.02%	0.00%	0.03%	0.06%	0.09%	0.04%	0.08%	***0.04%***	0.04%	0.00%	***0.03%***	***0.03%***	0.02%
Washoe	445,513	15.48%	8.11%	10.60%	8.99%	13.89%	12.94%	18.14%	16.96%	12.78%	17.79%	14.57%	16.78%	16.96%	17.05%	15.05%	***15.15%***	18.83%	26.25%	***19.03%***	***13.77%***	12.72%
White Pine	10,313	0.36%	0.19%	0.26%	0.22%	0.28%	0.27%	0.16%	0.00%	0.20%	0.25%	0.32%	0.25%	0.26%	0.32%	0.84%	***0.29%***	0.28%	0.33%	***0.28%***	***0.28%***	0.25%
State	**2,877,889**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	***100.00%***	**100.00%**	**100.00%**	***100.00%***	***100.00%***	**100.00%**

NOTE: **September 2015 was SNAP highest statewide recipient count (449,245) on AME44A**

NOTE: **"NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.**

NOTE: **"ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

NOTE: **PWC = PREGNANT WOMEN & CHILDREN; PREVIOUSLY KNOWN AS CHAP**

Sources: DWSS AME44A, run date 10/01/2015.

Population: Nevada County Population Projections for 2015 dated MARCH 2015 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): September 2015

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	54,823	1.90%	0.28%	0.29%	0.57%	8.57%	8.87%	1.09%	0.01%	0.47%	0.01%	1.68%	0.91%	0.55%	0.26%	0.17%	***4.05%***	0.24%	0.03%	***0.27%***	***21.76%***	14.89%
Churchill	25,590	0.89%	0.81%	0.37%	1.18%	9.63%	9.13%	0.77%	0.00%	0.57%	0.02%	1.77%	0.90%	0.40%	0.29%	0.08%	***4.03%***	0.38%	0.00%	***0.38%***	***23.18%***	16.30%
Clark	2,092,060	72.69%	0.71%	0.37%	1.08%	8.60%	9.48%	0.72%	0.01%	0.53%	0.01%	1.47%	0.64%	0.30%	0.16%	0.04%	***3.16%***	0.39%	0.01%	***0.40%***	***21.63%***	16.78%
Douglas	48,311	1.68%	0.07%	0.06%	0.13%	4.43%	3.83%	0.51%	0.00%	0.20%	0.00%	0.61%	0.36%	0.20%	0.13%	0.02%	***1.53%***	0.21%	0.00%	***0.21%***	***10.00%***	5.71%
Elko	54,193	1.88%	0.25%	0.09%	0.34%	4.62%	5.81%	0.54%	0.00%	0.26%	0.01%	0.70%	0.40%	0.15%	0.08%	0.06%	***1.66%***	0.27%	0.05%	***0.32%***	***12.41%***	7.86%
Esmeralda	983	0.03%	0.31%	0.00%	0.31%	4.68%	3.05%	0.00%	0.00%	0.00%	0.00%	0.20%	0.10%	0.41%	0.00%	0.10%	***0.81%***	0.00%	0.00%	***0.00%***	***8.55%***	3.36%
Eureka	1,917	0.07%	0.10%	0.00%	0.10%	3.23%	2.30%	0.00%	0.00%	0.10%	0.00%	0.52%	0.52%	0.31%	0.05%	0.00%	***1.51%***	0.00%	0.00%	***0.00%***	***7.04%***	3.70%
Humboldt	17,746	0.62%	0.23%	0.19%	0.42%	5.10%	6.28%	0.59%	0.01%	0.36%	0.00%	0.92%	0.42%	0.17%	0.09%	0.07%	***2.02%***	0.42%	0.04%	***0.46%***	***13.87%***	9.14%
Lander	6,722	0.23%	0.12%	0.09%	0.21%	4.46%	4.72%	0.33%	0.00%	0.37%	0.01%	0.95%	0.27%	0.15%	0.06%	0.06%	***1.87%***	0.27%	0.00%	***0.27%***	***11.32%***	7.84%
Lincoln	5,052	0.18%	0.30%	0.12%	0.42%	6.35%	5.74%	0.93%	0.00%	0.51%	0.00%	1.03%	0.59%	0.49%	0.20%	0.08%	***2.91%***	0.02%	0.00%	***0.02%***	***15.02%***	10.27%
Lyon	53,739	1.87%	0.37%	0.27%	0.63%	7.45%	7.20%	0.76%	0.01%	0.30%	0.02%	1.35%	0.73%	0.41%	0.22%	0.05%	***3.07%***	0.36%	0.03%	***0.39%***	***18.12%***	12.85%
Mineral	4,511	0.16%	0.95%	0.44%	1.40%	10.71%	8.58%	0.73%	0.02%	0.60%	0.09%	2.68%	1.35%	0.62%	0.38%	0.27%	***5.99%***	0.09%	0.00%	***0.09%***	***25.39%***	18.25%
Nye	45,655	1.59%	0.62%	0.33%	0.95%	11.96%	8.88%	0.49%	0.01%	0.44%	0.02%	2.05%	1.15%	0.75%	0.44%	0.05%	***4.89%***	0.36%	0.03%	***0.39%***	***26.13%***	20.19%
Pershing	6,780	0.24%	0.09%	0.09%	0.18%	4.57%	5.56%	0.50%	0.00%	0.25%	0.00%	0.89%	0.38%	0.28%	0.12%	0.07%	***1.99%***	0.21%	0.00%	***0.21%***	***12.33%***	7.51%
Storey	3,983	0.14%	0.00%	0.05%	0.05%	2.54%	1.46%	0.35%	0.00%	0.08%	0.00%	0.33%	0.30%	0.20%	0.05%	0.03%	***0.98%***	0.10%	0.00%	***0.10%***	***5.07%***	2.64%
Washoe	445,513	15.48%	0.32%	0.23%	0.54%	7.40%	7.40%	0.86%	0.01%	0.41%	0.02%	1.34%	0.71%	0.35%	0.19%	0.04%	***3.06%***	0.47%	0.02%	***0.49%***	***18.35%***	12.82%
White Pine	10,313	0.36%	0.33%	0.24%	0.57%	6.47%	6.67%	0.33%	0.00%	0.27%	0.01%	1.28%	0.47%	0.23%	0.16%	0.11%	***2.52%***	0.30%	0.01%	***0.31%***	***15.97%***	10.83%
State	**2,877,889**	**100.00%**	**0.61%**	**0.33%**	**0.94%**	**8.24%**	**8.85%**	**0.73%**	**0.01%**	**0.49%**	**0.01%**	**1.43%**	**0.65%**	**0.32%**	**0.17%**	**0.05%**	***3.12%***	**0.39%**	**0.01%**	***0.40%***	***20.62%***	**15.60%**

NOTE: September 2015 was SNAP highest statewide recipient count (449,245) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

NOTE: PWC = PREGNANT WOMEN & CHILDREN; PREVIOUSLY KNOWN AS CHAP

Sources: DWSS AME44A, run date 10/01/2015.

Population: Nevada County Population Projections for 2015 dated MARCH 2015 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): September 2015

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	54,823	1.90%	0.0054%	0.0055%	0.0109%	0.1632%	0.1689%	0.0208%	0.0001%	0.0090%	0.0001%	0.0320%	0.0173%	0.0104%	0.0050%	0.0032%	***0.0771%***	0.0046%	0.0006%	***0.0051%***	***0.4144%***	0.2836%
Churchill	25,590	0.89%	0.0072%	0.0033%	0.0105%	0.0857%	0.0812%	0.0068%	0.0000%	0.0051%	0.0002%	0.0158%	0.0080%	0.0035%	0.0025%	0.0007%	***0.0359%***	0.0034%	0.0000%	***0.0034%***	***0.2061%***	0.1449%
Clark	2,092,060	72.69%	0.5176%	0.2703%	0.7879%	6.2482%	6.8894%	0.5231%	0.0042%	0.3879%	0.0101%	1.0680%	0.4641%	0.2182%	0.1181%	0.0302%	***2.2965%***	0.2826%	0.0050%	***0.2876%***	***15.7259%***	12.1992%
Douglas	48,311	1.68%	0.0012%	0.0010%	0.0022%	0.0743%	0.0643%	0.0085%	0.0001%	0.0033%	0.0000%	0.0103%	0.0061%	0.0033%	0.0022%	0.0004%	***0.0256%***	0.0036%	0.0000%	***0.0036%***	***0.1679%***	0.0958%
Elko	54,193	1.88%	0.0047%	0.0018%	0.0064%	0.0871%	0.1094%	0.0103%	0.0000%	0.0050%	0.0002%	0.0132%	0.0075%	0.0029%	0.0015%	0.0010%	***0.0312%***	0.0051%	0.0009%	***0.0060%***	***0.2337%***	0.1480%
Esmeralda	983	0.03%	0.0001%	0.0000%	0.0001%	0.0016%	0.0010%	0.0000%	0.0000%	0.0000%	0.0000%	0.0001%	0.0000%	0.0001%	0.0000%	0.0000%	***0.0003%***	0.0000%	0.0000%	***0.0000%***	***0.0029%***	0.0011%
Eureka	1,917	0.07%	0.0001%	0.0000%	0.0001%	0.0022%	0.0015%	0.0000%	0.0000%	0.0001%	0.0000%	0.0003%	0.0003%	0.0002%	0.0000%	0.0000%	***0.0010%***	0.0000%	0.0000%	***0.0000%***	***0.0047%***	0.0025%
Humboldt	17,746	0.62%	0.0014%	0.0012%	0.0026%	0.0314%	0.0387%	0.0036%	0.0000%	0.0022%	0.0000%	0.0057%	0.0026%	0.0010%	0.0006%	0.0004%	***0.0124%***	0.0026%	0.0002%	***0.0028%***	***0.0855%***	0.0564%
Lander	6,722	0.23%	0.0003%	0.0002%	0.0005%	0.0104%	0.0110%	0.0008%	0.0000%	0.0009%	0.0000%	0.0022%	0.0006%	0.0003%	0.0001%	0.0001%	***0.0044%***	0.0006%	0.0000%	***0.0006%***	***0.0264%***	0.0183%
Lincoln	5,052	0.18%	0.0005%	0.0002%	0.0007%	0.0112%	0.0101%	0.0016%	0.0000%	0.0009%	0.0000%	0.0018%	0.0010%	0.0009%	0.0003%	0.0001%	***0.0051%***	0.0000%	0.0000%	***0.0000%***	***0.0264%***	0.0180%
Lyon	53,739	1.87%	0.0068%	0.0050%	0.0118%	0.1392%	0.1344%	0.0143%	0.0002%	0.0056%	0.0003%	0.0253%	0.0136%	0.0077%	0.0040%	0.0009%	***0.0573%***	0.0067%	0.0006%	***0.0073%***	***0.3384%***	0.2400%
Mineral	4,511	0.16%	0.0015%	0.0007%	0.0022%	0.0168%	0.0134%	0.0011%	0.0000%	0.0009%	0.0001%	0.0042%	0.0021%	0.0010%	0.0006%	0.0004%	***0.0094%***	0.0001%	0.0000%	***0.0001%***	***0.0398%***	0.0286%
Nye	45,655	1.59%	0.0098%	0.0052%	0.0150%	0.1897%	0.1409%	0.0078%	0.0002%	0.0070%	0.0002%	0.0325%	0.0182%	0.0118%	0.0070%	0.0008%	***0.0776%***	0.0057%	0.0004%	***0.0062%***	***0.4145%***	0.3203%
Pershing	6,780	0.24%	0.0002%	0.0002%	0.0004%	0.0108%	0.0131%	0.0012%	0.0000%	0.0006%	0.0000%	0.0021%	0.0009%	0.0007%	0.0003%	0.0002%	***0.0047%***	0.0005%	0.0000%	***0.0005%***	***0.0290%***	0.0177%
Storey	3,983	0.14%	0.0000%	0.0001%	0.0001%	0.0035%	0.0020%	0.0005%	0.0000%	0.0001%	0.0000%	0.0005%	0.0004%	0.0003%	0.0001%	0.0000%	***0.0014%***	0.0001%	0.0000%	***0.0001%***	***0.0070%***	0.0036%
Washoe	445,513	15.48%	0.0493%	0.0351%	0.0843%	1.1451%	1.1451%	0.1334%	0.0010%	0.0629%	0.0025%	0.2078%	0.1098%	0.0538%	0.0294%	0.0069%	***0.4730%***	0.0735%	0.0027%	***0.0762%***	***2.8404%***	1.9847%
White Pine	10,313	0.36%	0.0012%	0.0009%	0.0021%	0.0232%	0.0239%	0.0012%	0.0000%	0.0010%	0.0000%	0.0046%	0.0017%	0.0008%	0.0006%	0.0004%	***0.0090%***	0.0011%	0.0000%	***0.0011%***	***0.0572%***	0.0388%
State	**2,877,889**	**100.00%**	**0.6072%**	**0.3306%**	**0.9378%**	**8.2434%**	**8.8484%**	**0.7350%**	**0.0059%**	**0.4923%**	**0.0139%**	**1.4264%**	**0.6543%**	**0.3170%**	**0.1722%**	**0.0457%**	***3.1219%***	**0.3903%**	**0.0105%**	***0.4007%***	***20.6204%***	**15.6016%**

NOTE: September 2015 was SNAP highest statewide recipient count (449,245) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

NOTE: PWC = PREGNANT WOMEN & CHILDREN; PREVIOUSLY KNOWN AS CHAP

Sources: DWSS AME44A, run date 10/01/2015.

Population: Nevada County Population Projections for 2015 dated MARCH 2015 by the Nevada State Demographer.

STATE FISCAL YEAR 2016 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16	SFYTD16 AVG	SFYTD16 AVG RECIPIENTS	SFYTD16 AVG EXPENDITURES	ESTIMATED ADULTS @ 26.5%	ESTIMATED CHILDREN @ 73.5%
Carson City	1.18%	1.19%	1.17%										1.18%	334	$5,151	88	245
Churchill	1.02%	1.02%	1.12%										1.05%	298	$4,594	79	219
Clark	83.32%	83.69%	84.02%										83.68%	23,678	$365,531	6,275	17,403
Douglas	0.29%	0.29%	0.23%										0.27%	77	$1,184	20	56
Elko	0.60%	0.61%	0.69%										0.63%	179	$2,760	47	131
Esmeralda	0.01%	0.01%	0.01%										0.01%	3	$45	1	2
Eureka	0.01%	0.01%	0.01%										0.01%	3	$40	1	2
Humboldt	0.21%	0.28%	0.27%										0.25%	72	$1,113	19	53
Lander	0.06%	0.07%	0.05%										0.06%	17	$265	5	13
Lincoln	0.08%	0.08%	0.08%										0.08%	22	$346	6	16
Lyon	1.22%	1.25%	1.26%										1.24%	352	$5,431	93	259
Mineral	0.20%	0.22%	0.23%										0.22%	62	$951	16	45
Nye	1.63%	1.58%	1.60%										1.60%	454	$7,005	120	334
Pershing	0.09%	0.07%	0.04%										0.07%	19	$298	5	14
Storey	0.01%	0.01%	0.01%										0.01%	3	$40	1	2
Washoe	9.84%	9.39%	8.99%										9.41%	2,662	$41,096	705	1,957
White Pine	0.22%	0.23%	0.22%										0.22%	63	$974	17	46
State	99.99%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%					100.00%	28,296	$436,824	7,499	20,798

JUL REC	28,317	**AUG REC**	27,864	**SEP REC**	28,711	OCT REC		**SFYTD16 AVG**
NOV REC		DEC REC		JAN REC		FEB REC	=	28,297
MAR REC		APR REC		MAY REC		JUN REC		

JUL $	$439,288	**AUG $**	$437,908	**SEP $**	$433,319	OCT $		**SFYTD16 AVG**
NOV $		DEC $		JAN $		FEB $	=	$436,838
MAR $		APR $		MAY $		JUN $		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS, for percentages (DAAG TAB); and DWSS Caseload Histories, for TANF Recipients & Expenditures.

STATE FISCAL YEAR 2016 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16	SFYTD16 AVG	SFYTD16 AVG RECIPIENTS	SFYTD16 AVG EXPENDITURES	ESTIMATED ADULTS @ 55.5%	ESTIMATED CHILDREN @ 44.5%
Carson City	1.83%	1.83%	1.82%										1.83%	7,916	$943,971	4,393	3,523
Churchill	0.91%	0.92%	0.93%										0.92%	3,987	$475,421	2,213	1,774
Clark	77.83%	78.04%	78.19%										78.02%	338,248	$40,336,557	187,728	150,520
Douglas	0.62%	0.62%	0.61%										0.62%	2,680	$319,549	1,487	1,192
Elko	0.91%	0.93%	0.95%										0.93%	4,030	$480,560	2,237	1,793
Esmeralda	0.01%	0.01%	0.01%										0.01%	40	$4,713	22	18
Eureka	0.02%	0.02%	0.02%										0.02%	81	$9,618	45	36
Humboldt	0.34%	0.35%	0.36%										0.35%	1,519	$181,165	843	676
Lander	0.11%	0.11%	0.12%										0.11%	488	$58,140	271	217
Lincoln	0.11%	0.12%	0.12%										0.12%	499	$59,557	277	222
Lyon	1.58%	1.56%	1.54%										1.56%	6,761	$806,266	3,752	3,009
Mineral	0.18%	0.18%	0.18%										0.18%	785	$93,628	436	349
Nye	2.07%	2.07%	2.05%										2.06%	8,950	$1,067,260	4,967	3,983
Pershing	0.11%	0.11%	0.11%										0.11%	482	$57,449	267	214
Storey	0.02%	0.02%	0.02%										0.02%	92	$10,923	51	41
Washoe	13.10%	12.88%	12.72%										12.90%	55,928	$6,669,492	31,040	24,888
White Pine	0.23%	0.23%	0.25%										0.24%	1,024	$122,145	568	456
State	99.98%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%						99.99%	433,508	$51,696,415	240,597	192,911

JUL REC 431,289	**AUG REC** 435,785	SEP REC	OCT REC		**SFYTD16 AVG**
NOV REC	DEC REC	JAN REC	FEB REC	=	433,537
MAR REC	APR REC	MAY REC	JUN REC		

JUL $ $51,373,666	**AUG $** $52,026,058	SEP $	OCT $		**SFYTD16 AVG**
NOV $	DEC $	JAN $	FEB $	=	$51,699,862
MAR $	APR $	MAY $	JUN $		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS, for percentages (DAAG TAB); and DWSS Caseload Histories, for SNAP Recipients & Expenditures.

STATE FISCAL YEAR 2016 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (W/O RETROS) BY COUNTY

COUNTY	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16	SFYTD16 AVG	SFYTD16 AVG RECIPIENTS	ESTIMATED ADULTS @ 55.2%	ESTIMATED CHILDREN @ 44.8%
Carson City	1.99%	2.01%	2.01%										2.00%	12,200	6,734	5,466
Churchill	0.98%	0.99%	1.00%										0.99%	6,028	3,328	2,701
Clark	76.07%	76.14%	76.26%										76.16%	463,807	256,021	207,785
Douglas	0.81%	0.81%	0.81%										0.81%	4,942	2,728	2,214
Elko	1.11%	1.12%	1.13%										1.12%	6,828	3,769	3,059
Esmeralda	0.01%	0.01%	0.01%										0.01%	69	38	31
Eureka	0.02%	0.02%	0.02%										0.02%	127	70	57
Humboldt	0.41%	0.41%	0.41%										0.41%	2,506	1,384	1,123
Lander	0.14%	0.13%	0.13%										0.13%	808	446	362
Lincoln	0.13%	0.13%	0.13%										0.13%	787	435	353
Lyon	1.64%	1.65%	1.64%										1.64%	10,010	5,526	4,484
Mineral	0.19%	0.19%	0.19%										0.19%	1,163	642	521
Nye	2.00%	2.01%	2.01%										2.01%	12,221	6,746	5,475
Pershing	0.13%	0.13%	0.14%										0.13%	814	449	365
Storey	0.03%	0.03%	0.03%										0.03%	191	105	86
Washoe	14.05%	13.93%	13.77%										13.92%	84,764	46,789	37,974
White Pine	0.27%	0.27%	0.28%										0.27%	1,660	916	744
State	99.98%	99.98%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%					99.99%	608,926	336,127	272,799

JUL REC	**603,526**	**AUG REC**	**608,027**	**SEP REC**	**615,468**	OCT REC	622,119		**SFYTD16 AVG**
NOV REC		DEC REC		JAN REC		FEB REC		=	**609,007**
MAR REC		APR REC		MAY REC		JUN REC			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Sources: AME44A GLOBALS, for percentages (DAAG TAB); and DWSS Summary Spreadsheets, for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
SFY05 - SFY16YTD (SEP 15)

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSize	Tot Grant Avg Grant Amount	Single Parent AF/TN	2 Parent Incap AI/TN1	Two Parent UP/TN2	TANF TEMP TP*	TANF LOAN TL*	SSG SG*	Hur. Katrina HK	Child Only Relative Caregiver CON	Child Only Kinship COK	Child Only TANF Children COA	Child Only SSI COS	Child Only Family Pres Plan COF	All Child Only Aid Codes TOTAL	Percent Child Only To Total Cash Recips	ADULT/ ACA MED W/O RETRO**	PWC W/O RETRO	Tot Grant #Cases w/ Earnings (Disregards)	Tot Grant Cases: % w/Earnings
FY95 AVG	15,424	40,574	2.63	$104.52															4,223	18,071	620	5.36%
FY96 AVG	15,352	39,221	2.56	$106.17															5,842	20,946	669	6.11%
FY97 AVG	12,487	30,876	2.47	$106.80															5,622	23,716	1,065	14.76%
FY98 AVG	10,863	27,848	2.57	$102.84															8,919	24,938	1,541	22.81%
FY99 AVG	8,590	21,900	2.55	$105.13															12,805	27,213	1,199	22.30%
FY00 AVG	6,866	16,661	2.43	$113.21															18,810	25,304	890	21.20%
FY01 AVG	7,443	18,123	2.43	$122.82															32,140	25,501	1,258	23.63%
FY02 AVG	11,248	28,809	2.55	$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%
FY03 AVG	12,181	31,034	2.55	$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275	2,099	27.16%
FY04 AVG	9,860	24,956	2.53	$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%
FY05 AVG	8,778	21,748	2.48	$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%
FY06 AVG	8,063	19,881	2.47	$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%
FY07 AVG	7,326	17,706	2.42	$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410	64.18%
FY08 AVG(#)(*)	8,335	21,022	2.52	$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004	67.93%
FY09 AVG	8,887	22,556	2.54	$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880	62.56%
FY10 AVG	11,303	29,084	2.57	$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272	3,393	53.75%
FY11 AVG	11,982	30,853	2.57	$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	134,186	76,961	3,732	55.97%
FY12 AVG	11,498	29,331	2.55	$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	139,930	85,264	3,695	58.07%
FY13 AVG	11,250	28,837	2.56	$125.81	14,268	313	4,345		6	2		2,454	408	5,421	1,623		9,906	34.36%	144,885	87,309	3,681	57.73%
FY14 AVG	12,347	32,239	2.61	$124.49	16,806	342	5,466			4		2,602	379	4,941	1,703		9,625	29.93%	165,780	136,832	3,994	52.80%
Jul14	13,440	35,550	2.65	$121.49	18,798	365	6,423			2		2,682	423	5,066	1,794		9,965	28.03%	264,968	226,816	4,442	52.07%
Aug	13,247	34,814	2.63	$124.03	18,281	351	6,345					2,737	365	4,980	1,755		9,837	28.26%	271,203	234,963	4,388	52.63%
Sep	13,332	35,172	2.64	$124.21	18,519	378	6,456					2,749	360	4,956	1,759		9,824	27.93%	274,597	241,487	4,392	52.00%
Oct	13,843	36,766	2.66	$122.17	19,574	353	6,769			5		2,920	382	4,986	1,777		10,065	27.38%	277,099	246,691	4,495	50.86%
Nov	12,963	34,330	2.65	$126.86	17,853	322	6,234			4		2,858	368	4,923	1,773		9,922	28.90%	250,638	230,241	4,420	54.88%
Dec	12,606	33,165	2.63	$126.63	17,110	304	5,763			4		2,959	357	4,885	1,786		9,987	30.11%	250,151	229,932	4,406	57.43%
Jan 15	11,742	30,609	2.61	$128.83	15,375	244	5,077					2,923	354	4,814	1,822		9,913	32.39%	246,650	228,834	4,276	62.46%
Feb	11,551	29,963	2.59	$127.90	14,858	247	4,925					2,969	354	4,805	1,805		9,933	33.15%	247,884	230,525	4,044	60.88%
Mar	11,238	28,764	2.56	$128.76	14,207	249	4,479					3,002	362	4,663	1,802		9,829	34.17%	250,711	234,896	4,033	63.53%
Apr	11,275	28,972	2.57	$126.55	14,364	261	4,444			7		3,057	373	4,637	1,829		9,896	34.16%	251,542	236,797	3,872	60.92%
May	10,845	27,795	2.56	$129.17	13,517	253	4,144					3,136	356	4,556	1,833		9,881	35.55%	253,102	239,115	3,872	64.61%
Jun	10,712	27,238	2.54	$131.00	13,167	231	3,991					3,093	365	4,515	1,876		9,849	36.16%	253,033	243,409	3,958	67.97%
SFY15YTD AVG	12,233	31,928	2.61	$126.47	16,302	297	5,421			4		2,924	368	4,816	1,801		9,908	31.35%	257,632	235,309	4,217	58.35%
Jul15	11,011	28,287	2.57	$126.24	14,054	202	4,146					3,175	349	4,548	1,843		9,915	35.05%	243,794	239,459	3,910	63.90%
Aug	10,808	27,864	2.58	$128.91	13,695	237	4,170			4		3,108	336	4,491	1,823		9,758	35.02%	245,432	241,513	3,843	64.30%
Sep	11,125	28,709	2.58	$125.98	14,288	225	4,336			5		3,182	341	4,450	1,884		9,857	34.33%	249,778	244,453	3,846	61.78%
Oct																						
Nov																						
Dec																						
Jan 16																						
Feb																						
Mar																						
Apr																						
May																						
Jun																						
SFY16YTD AVG	10,981	28,287	2.58	$127.04	14,012	221	4,217					3,155	342	4,496	1,850		9,843	34.80%	246,335	241,808	3,866	63.33%

*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG.
EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID.
CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.
MPP RETRO FOR ADULT MED STARTS FY2010.
**NOTE: The TANF Medicaid Program was renamed to "ADULT/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs																
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES	#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week	Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemploy Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED $s Coll	CSE IRS $s Coll	CSE UIB $s Coll	CSE PAYMENTS T0 FORMER TANF CLIENTS	CSE Tot $s Coll
FY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	$483,944	$207,305	$97,803		$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	$656,185	$388,821	$101,610		$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	$680,378	$417,385	$110,711		$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	$626,628	$448,306	$132,764	$585,179	$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	$591,980	$540,085	$116,884	$712,225	$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	$483,917	$687,885	$173,610	$787,826	$8,876,343
FY01 AVG	*					2,100	173	2,096	225	$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	$485,025	$669,958	$247,835	$953,169	$9,238,610
FY02 AVG	*					4,748	625	1,259	202	$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	$476,174	$755,605	$379,835	$1,256,530	$9,590,633
FY03 AVG	11.54	7.07	10.66	11.64	10.02									58.9	166,941	876,862	129,367	$637,004	$704,376	$308,619	$1,382,161	$8,706,505
FY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	$536,645	$856,039	$328,632	$1,759,325	$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-0601 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF $'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY05 - FY16YTD (SEP 15)

	Cumulative Time On Rolls/Months (Open Cases)									Mandatory NEON Eligs		Services Provided		Number Employed Per Month		Average Hours Worked Per Week									CSE PAYMENTS	
	AF/AI TN/TN1/TN2 CASES	UP CASES	TEMP TP CASES	LOAN TL CASES	SSG SG CASES	CHILD ONLY CASES	CHECK UP CASES	PWC CASES	ADULT/ ACA MED CASES**	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	State Unem-ployment Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	TO FORMER TANF CLIENTS	CSE Tot Dollars Coll
FY05 AVG	12.29	6.05				22.39		8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,342	119,132	$597,053	$943,164	$227,923	$2,093,645	$11,907,207
FY06 AVG	12.70	5.61				25.87		9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,225	117,162	$604,023	$863,328	$221,327	$2,694,259	$12,619,183
FY07 AVG	13.07	5.74				29.73		13.00	15.19	2,420	641	288	27	956	262	25.59	28.53	4.3	215,317	1,290,325	113,386	$628,401	$1,193,215	$284,805	$2,760,427	$13,846,067
FY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35		13.13	15.08	3,480	903	1,346	86	1,155	227	26.88	36.78	5.5	209,617	1,286,350	116,223	$689,617	$1,663,747	$401,115	$2,953,225	$14,977,922
FY09 AVG	6.11		3.32	8.68	1.00	32.75		14.68	17.00	3,684	1,177	1,409	92	1,073	195	25.69	38.46	9.4	194,767	1,231,192	119,880	$779,957	$1,984,036	$1,132,607	$3,227,327	$15,804,695
FY10 AVG	7.63			11.93	1.00	29.01		16.69	18.44	4,856	1,837	1,588	123	1,276	276	25.84	39.20	13.1	186,558	1,200,617	118,537	$707,431	$1,462,664	$2,004,534	$3,136,499	$15,948,363
FY11 AVG	8.62			14.24	1.00	30.83		18.79	19.92	5,155	2,093	1,613	121	1,359	328	25.67	38.89	13.8	187,508	1,202,842	110,606	$759,541	$1,688,710	$1,697,984	$3,290,764	$16,547,793
FY12 AVG	9.54			21.46		34.03		21.98	22.12	4,927	1,951	1,242	95	1,309	278	25.89	38.61	12.6	187,908	1,216,075	106,770	$800,579	$1,640,600	$1,230,871	$3,444,935	$17,161,180
FY13 AVG	10.15			18.53		37.65		25.09	23.99	4,849	1,940	1,287	76	1,454	306	26.36	40.14	10.1	185,892	1,232,258	105,433	$755,591	$1,507,246	$701,777	$3,522,981	$17,302,848
FY14 AVG	10.12					40.43	3.51	23.37	21.00	5,854	2,526	1,141	74	1,504	351	26.80	39.81	8.8	190,425	1,224,567	102,386	$738,925	$1,529,375	$409,732	$3,550,551	$17,450,225
Jul14	10.48					40.77	5.74	21.39	13.72	6,399	2,922	431	0	1,652	447	25.07	42.95	7.7	193,400	1,211,700	100,198	$578,360	$509,736	$236,086	$3,363,898	$15,819,071
Aug	10.51					40.76	6.20	21.69	13.79	6,449	3,028	934	67	1,683	442	24.35	42.59	7.6	191,300	1,215,600	99,358	$506,359	$271,503	$217,486	$3,363,898	$15,412,141
Sep	10.41					40.31	7.11	22.01	13.91	6,583	3,078	1,446	88	1,691	404	24.41	42.20	7.3	191,600	1,225,800	97,974	$524,098	$192,434	$235,079	$3,363,898	$15,785,655
Oct	10.42					40.03	7.82	22.41	13.94	6,684	3,082	1,910	106	1,799	421	25.96	42.27	7.1	191,300	1,214,400	97,570	$513,810	$104,536	$193,496	$3,401,196	$16,256,096
Nov	10.73					40.12	8.23	22.41	13.49	6,258	2,878	2,335	138	1,831	445	25.40	41.97	6.9	190,100	1,231,700	96,892	$437,602	$242,591	$199,535	$3,401,196	$13,788,219
Dec	10.96					39.96	8.54	22.58	13.25	5,952	2,670	2,666	157	1,833	429	25.75	42.09	6.8	193,500	1,240,300	96,907	$548,423	$146,909	$290,031	$3,401,196	$18,158,237
Jan15	11.21					40.19	8.90	22.76	12.99	5,548	2,434	2,954	168	1,748	399	26.24	41.38	7.1	192,400	1,220,500	96,976	$432,290	$46,086	$232,237	$3,357,726	$15,048,294
Feb	11.54					40.53	9.20	23.06	12.84	5,156	2,220	3,174	190	1,682	356	26.42	41.71	7.1	193,900	1,229,500	97,262	$1,163,420	$3,348,916	$220,894	$3,357,726	$14,962,072
Mar	11.53					40.77	9.25	23.15	12.50	5,033	2,094	3,397	194	1,670	336	25.55	42.40	7.1	194,500	1,234,600	96,928	$1,662,664	$5,538,442	$295,126	$3,357,726	$16,812,110
Apr	11.46					40.80	9.22	22.43	12.47	4,868	1,944	3,575	199	1,575	327	26.82	41.95	7.1	196,400	1,247,500	96,227	$1,008,940	$2,691,580	$226,597	$3,310,650	$16,139,667
May	11.43					40.97	9.33	23.88	12.68	4,791	1,928	3,817	207	1,629	314	26.37	42.10	7.0	197,200	1,259,500	95,681	$915,845	$3,076,701	$214,489	$3,310,650	$15,630,663
Jun	11.22					40.74	9.51	24.27	12.86	4,764	1,878	4,087	248	1,554	318	25.55	41.72	6.9	198,700	1,259,600	95,793	$619,542	$879,905	$253,629	$3,310,650	$17,050,678
SFY15YTD AVG	10.99					40.50	8.25	22.67	13.20	5,707	2,513	2,561	147	1,696	387	25.66	42.11	7.1	193,692	1,232,558	97,314	$742,613	$1,420,778	$234,557	$3,358,367	$15,905,242
Jul15	11.09					40.90	9.79	24.66	13.14	4,828	1,862	273	0	1,533	311	25.91	41.69	6.8	190,000	1,252,900	95,609	$537,232	$380,459	$206,254	$3,133,876	$16,237,376
Aug	10.82					40.47	9.84	24.91	13.33	4,835	1,880	768	48	1,535	285	25.41	42.07	6.8	197,000	1,257,000	95,497	$436,971	$257,745	$245,254	$3,133,876	$15,734,173
Sep	10.61					40.49	10.32	25.36	13.75	4,866	1,884	1,106	68	1,538	290	25.63	42.69	6.7		1,265,400	94,537	$501,208	$185,373	$172,024	$3,133,876	$16,369,527
Oct																										
Nov																										
Dec																										
Jan16																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY16YTD AVG	10.84					40.62	9.98	24.97	13.40	4,843	1,875	716	39	1,535	295	25.65	42.15	6.8	193,500	1,258,433	95,214	$491,804	$274,526	$207,844	$3,133,876	$16,113,692

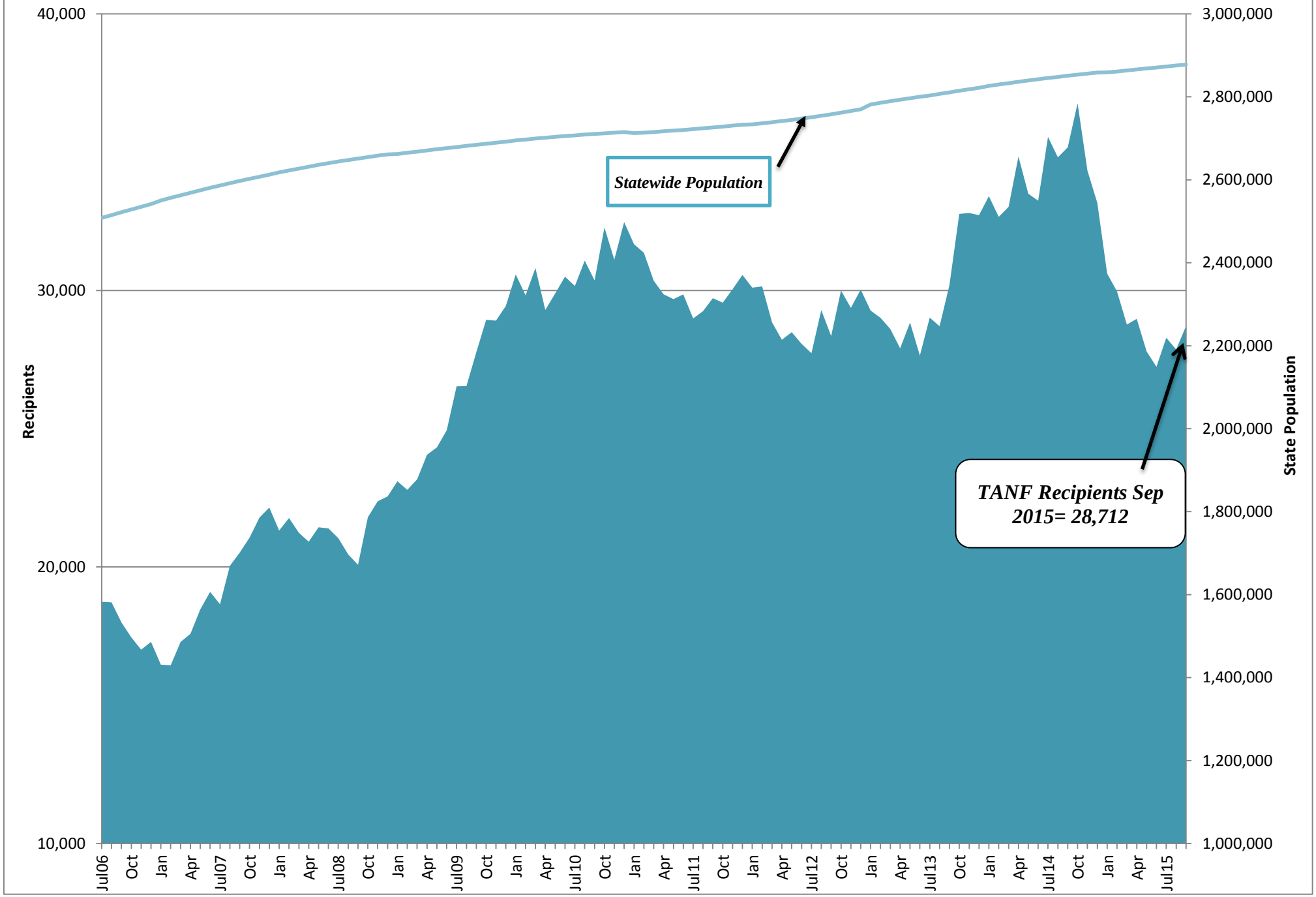
NOTE: EXCLUDES BUS TOKENS/PASSES

THESE 4 COLUMNS ARE A QTRLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3. SOURCE: QTRLY RPT OCSE34, RECD FROM CSEP PROGRAM SPECIALIST. Use # from 7D, column C (Former IV-A Assistance)

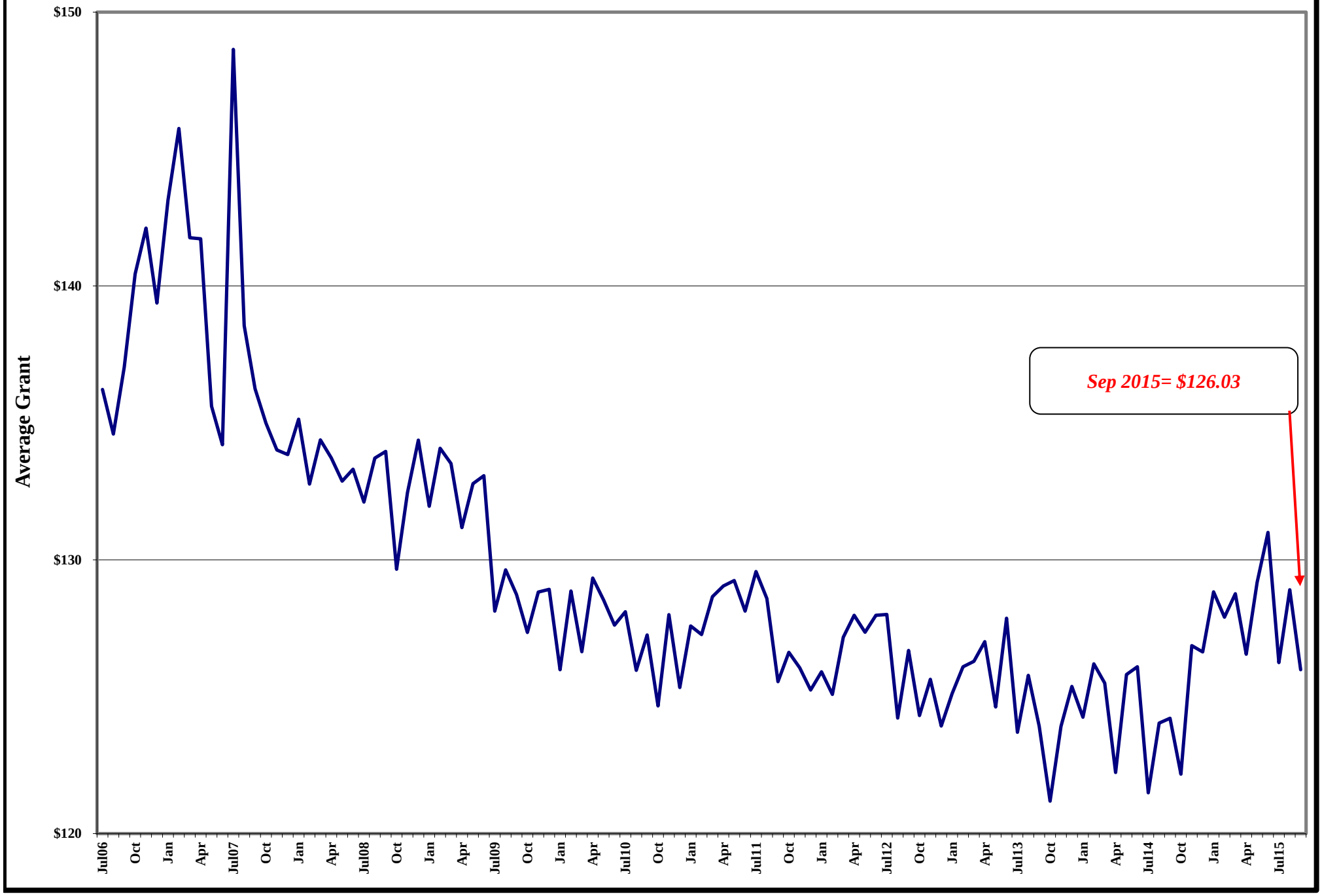
Sources:
"Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - 01/09. AMN44A 02/09 - . 09/07 is FY08TD final.
*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data. NV Check Up Transferred to DWSS effective SFY14 (incomplete year due to conversion process).
"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).
"Mandatory Potential NEON Eligs" - Crystal FAME report - AFR56A
"Services Provided" - Crystal OASIS report - OASIS NEON Participants and Expenditures Report
"Number Employed Per Month"- Crystal OASIS report - OASIS _Average Hours of Employment
"Average Hours Worked" - Crystal OASIS report - OASIS _Average Hours of Employment
"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis
"CSE" Data - Child Support Enforcement Program Specialist - OCSE34 report, Row 7D, column C

Remarks:
"Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.
"Mandatory Potential NEON Eligs" - FY05 first full year available.
"Services Provided" - FY05 first full year available.
"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).
"Average Hours Worked" - FY05 first full year available (MAY05 data not available).
"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.
"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.
"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.
"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.
"CSE TANF $'s Collected" - Nevada TANF Cases (TANF starts JAN 97).
"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.
"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.
"CSE Payments to Former Clients" - TANF Cases (Quarterly Report Only).
"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases. Does not include UIB or IRS collections.
**NOTE: The TANF Medicaid Program was renamed to "Other MAGI/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

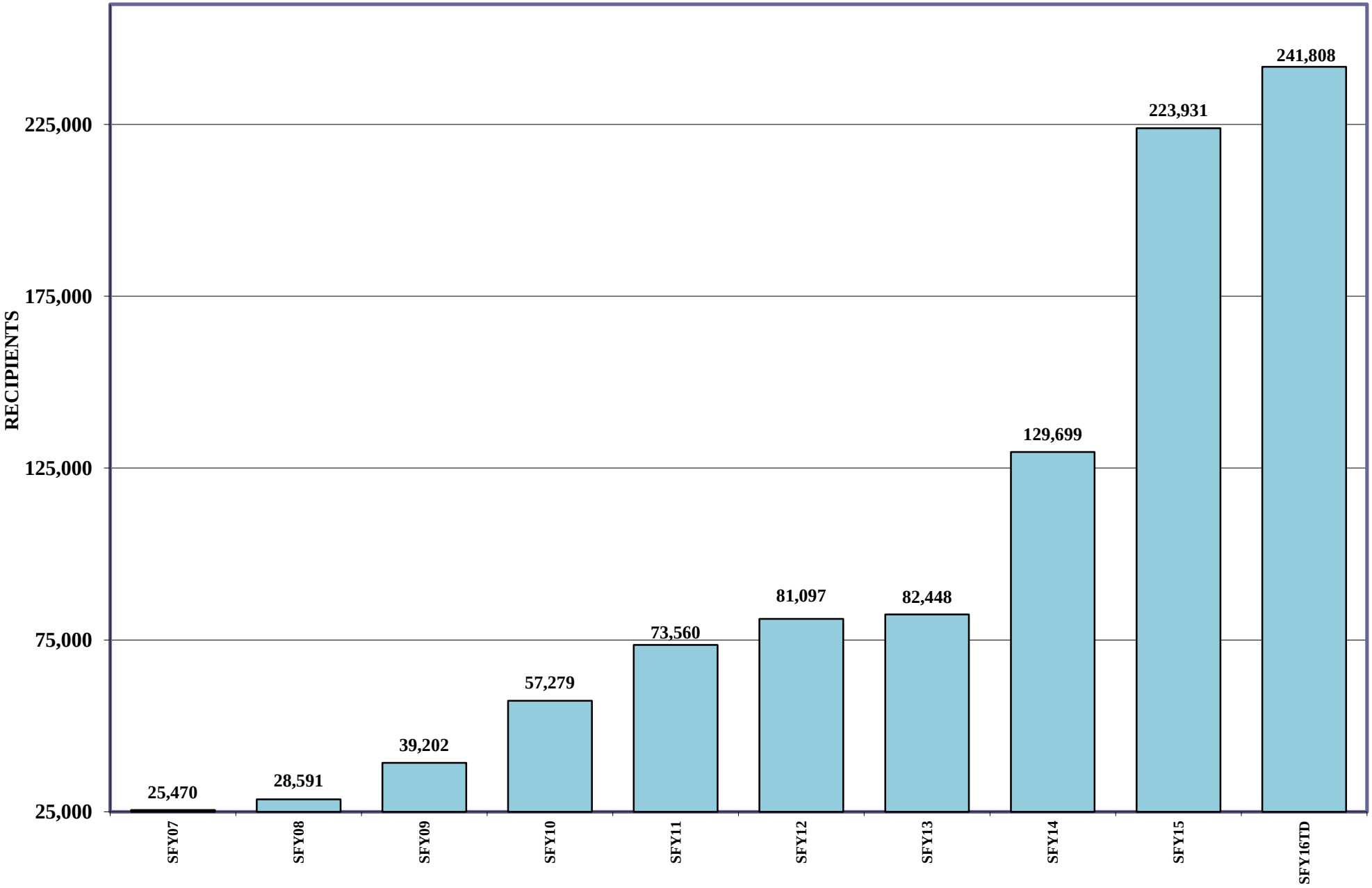
Total TANF Grant Recipients With Statewide Population
July 2006 - Sep 2015

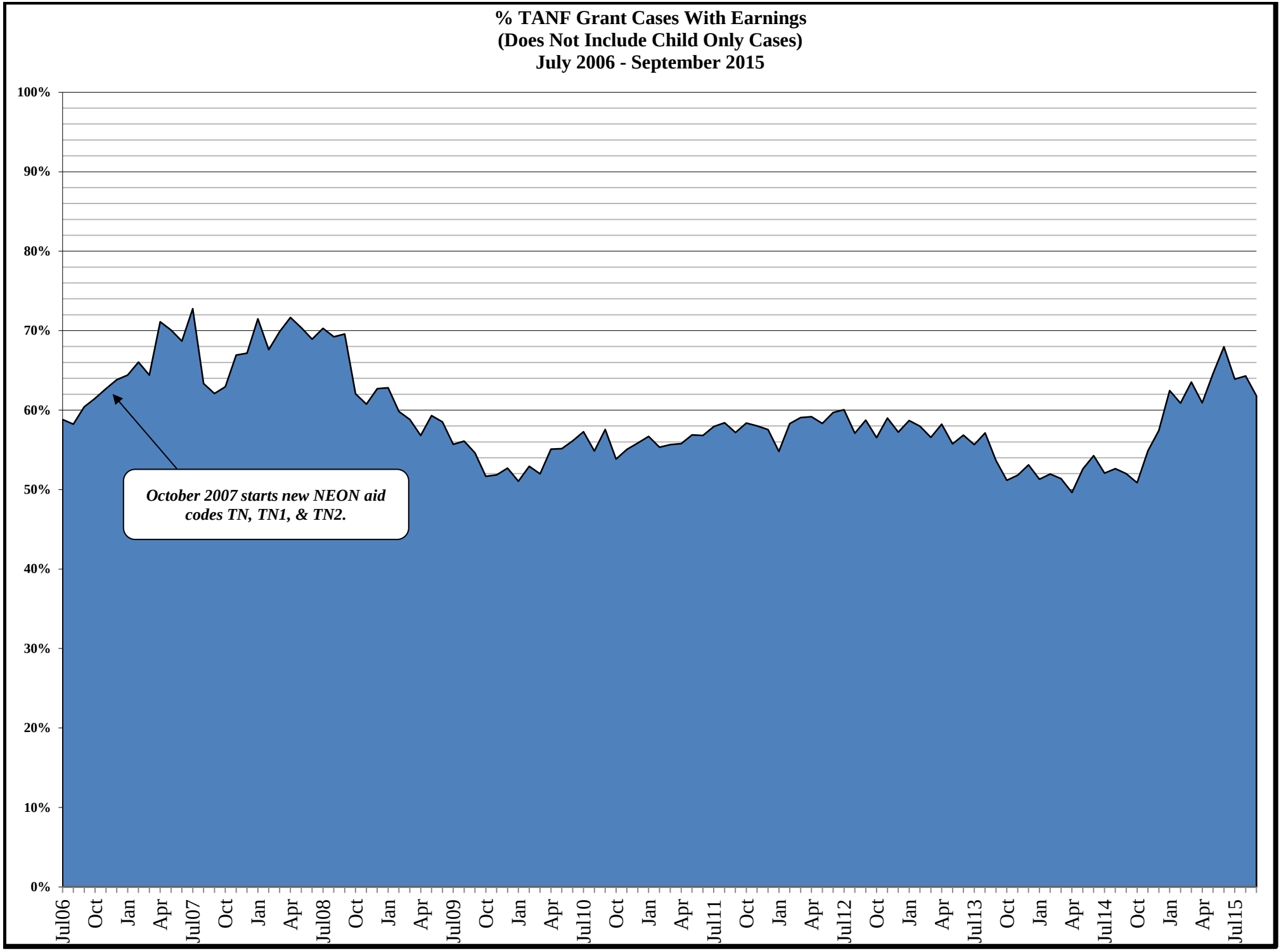


Average Grant Per Grant Recipient
July 2006 - Sep 2015

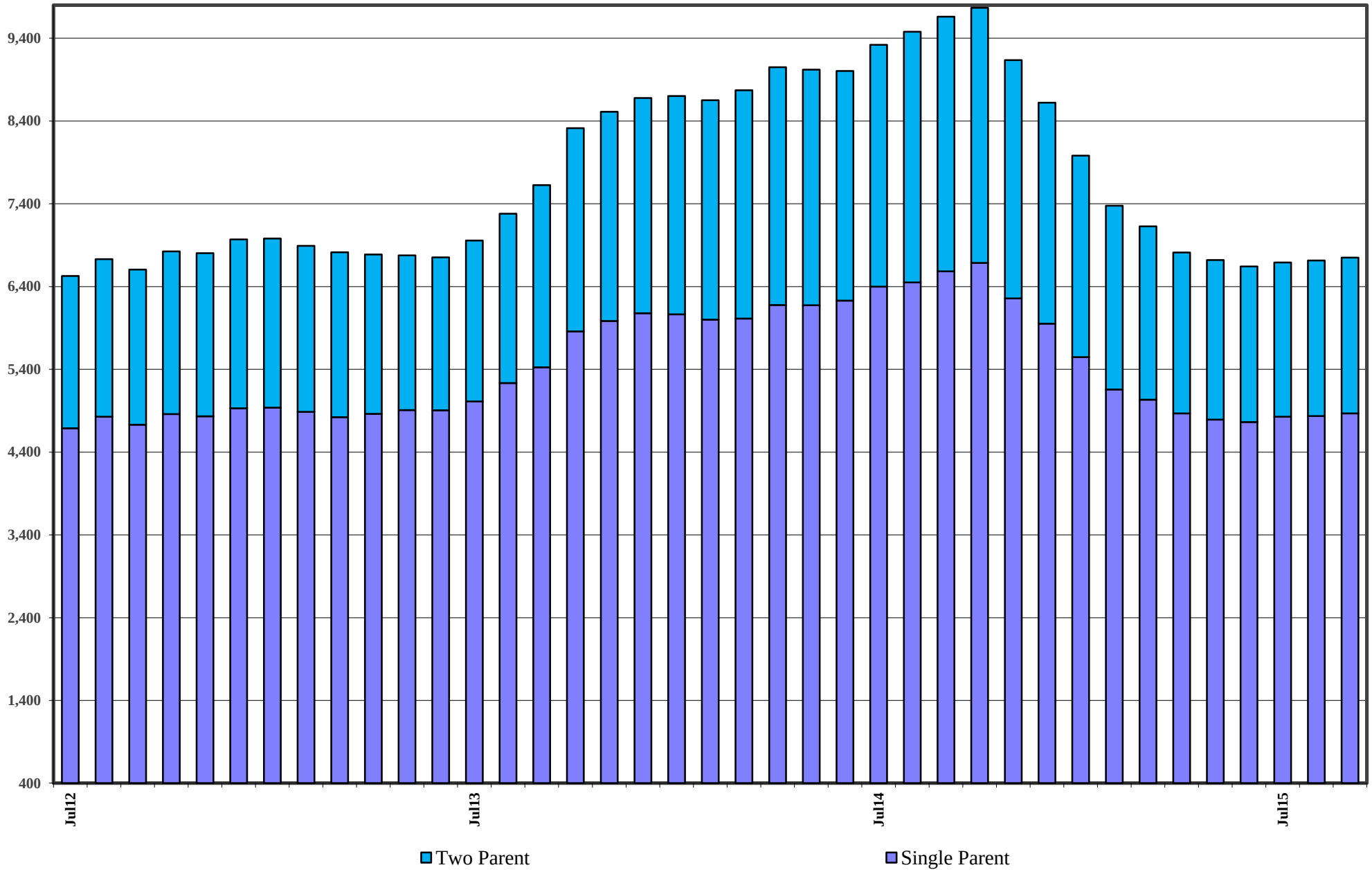


PREGNANT WOMEN & CHILDREN RECIPIENTS (W/O RETRO)
SFY07-SFY16 YTD
(SEPTEMBER 2015)




% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2006 - September 2015
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
October 2007 starts new NEON aid codes TN, TN1, & TN2.
Jul06
Oct
Jan
Apr
Jul07
Oct
Jan
Apr
Jul08
Oct
Jan
Apr
Jul09
Oct
Jan
Apr
Jul10
Oct
Jan
Apr
Jul11
Oct
Jan
Apr
Jul12
Oct
Jan
Apr
Jul13
Oct
Jan
Apr
Jul14
Oct
Jan
Apr
Jul15

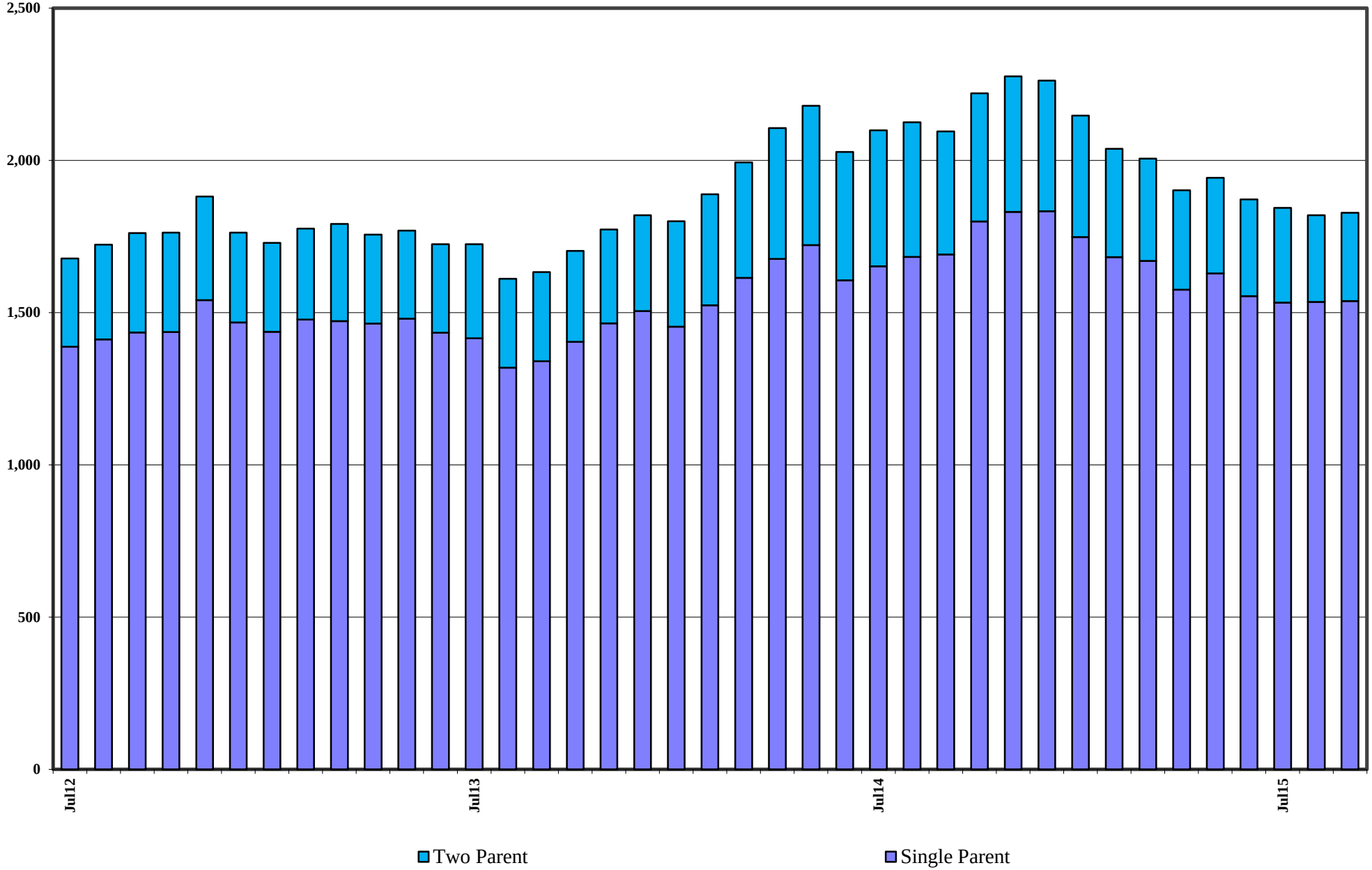
NEON ELIGIBLES CASES
Single Parent & Two Parent
July 2012 - September 2015



NUMBER EMPLOYED PER MONTH

Single Parent & Two Parent

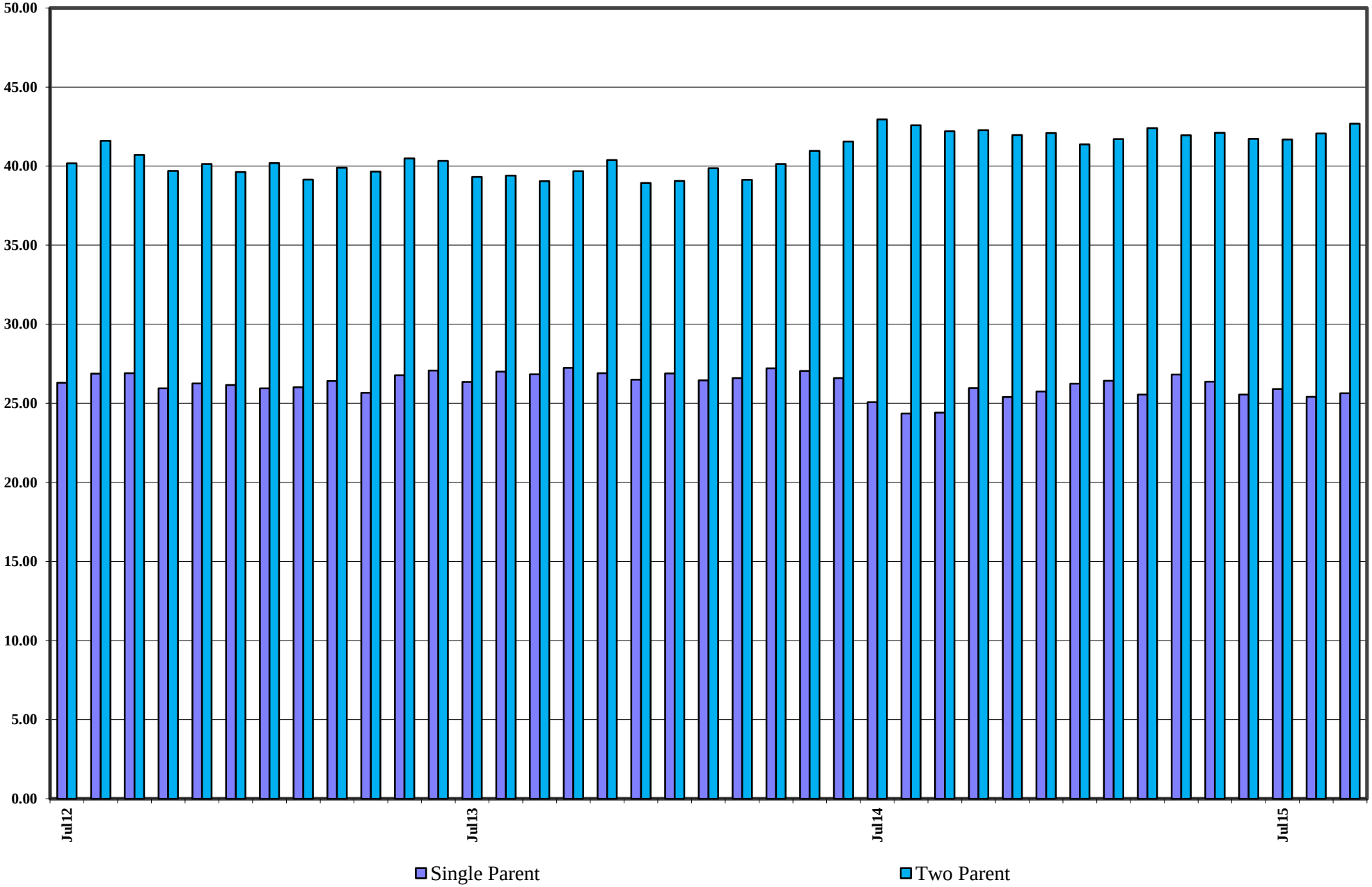
July 2012 - September 2015



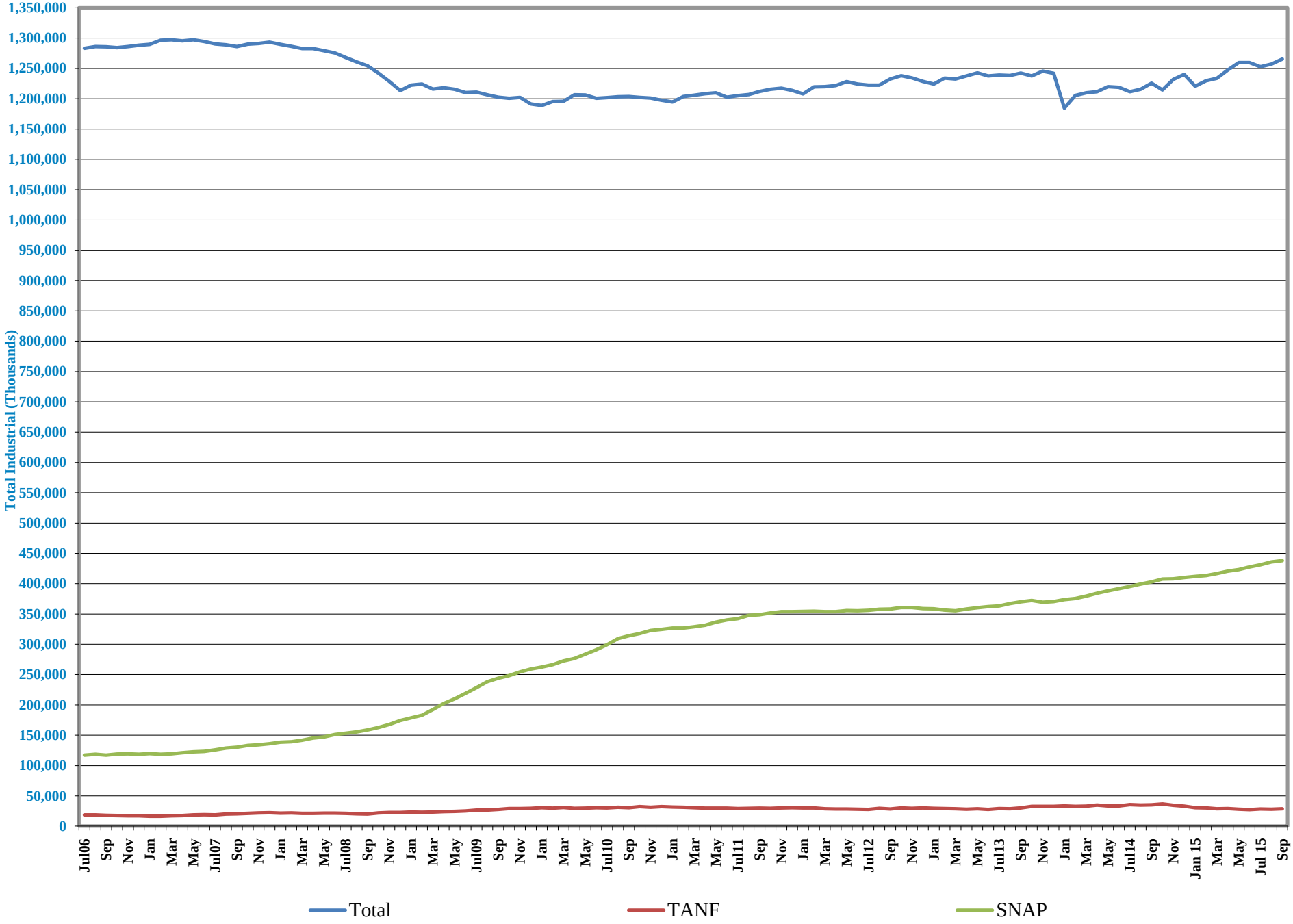
AVERAGE HOURS WORKED PER WEEK

Single Parent & Two Parent

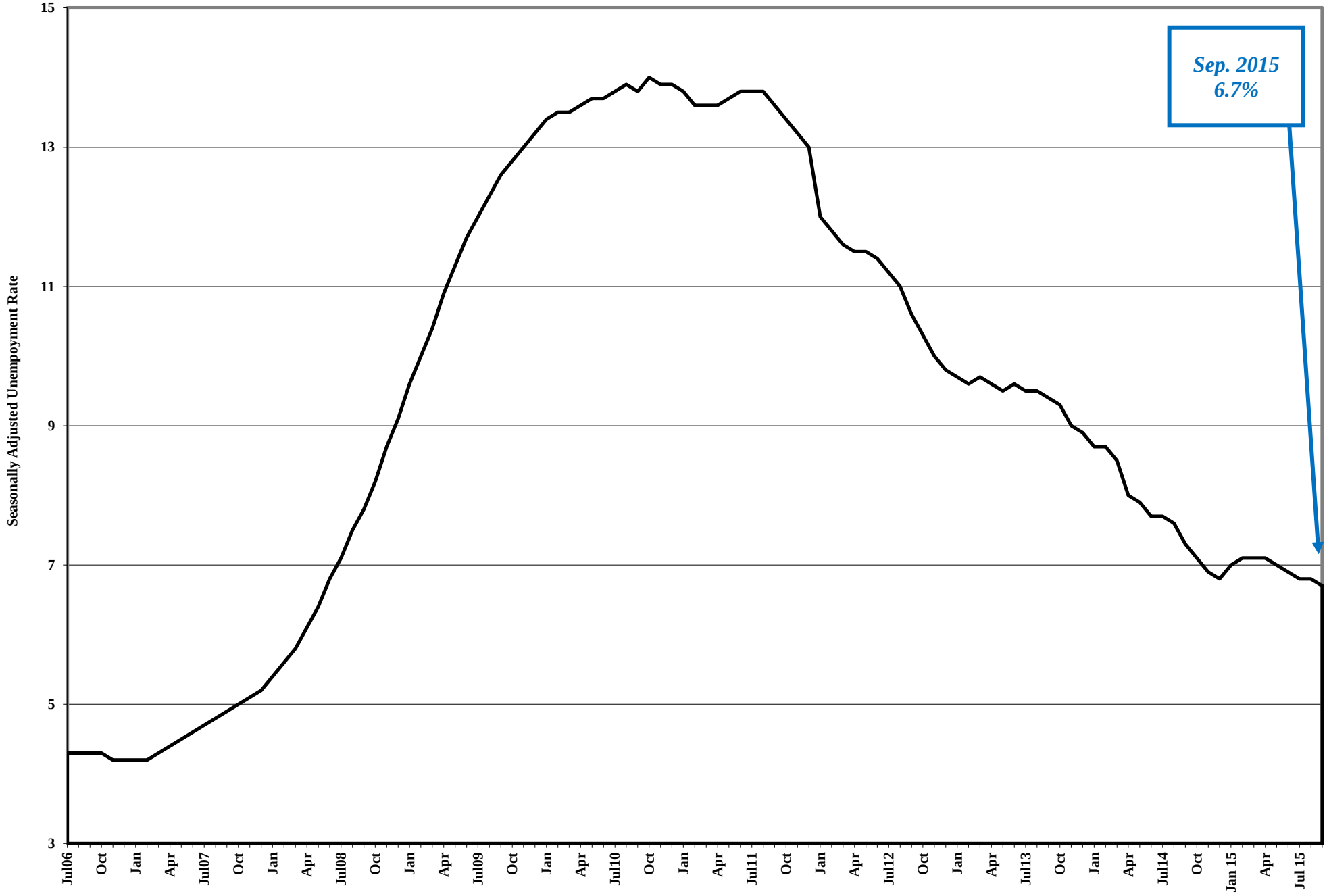
July 2012 - February 2015



Total Nevada Employment
With TANF & SNAP Recipients



Nevada Unemployment Rate
(Seasonally Adjusted)
July 2006 - September 2015



Child Support Enforcement Program

PA Caseload

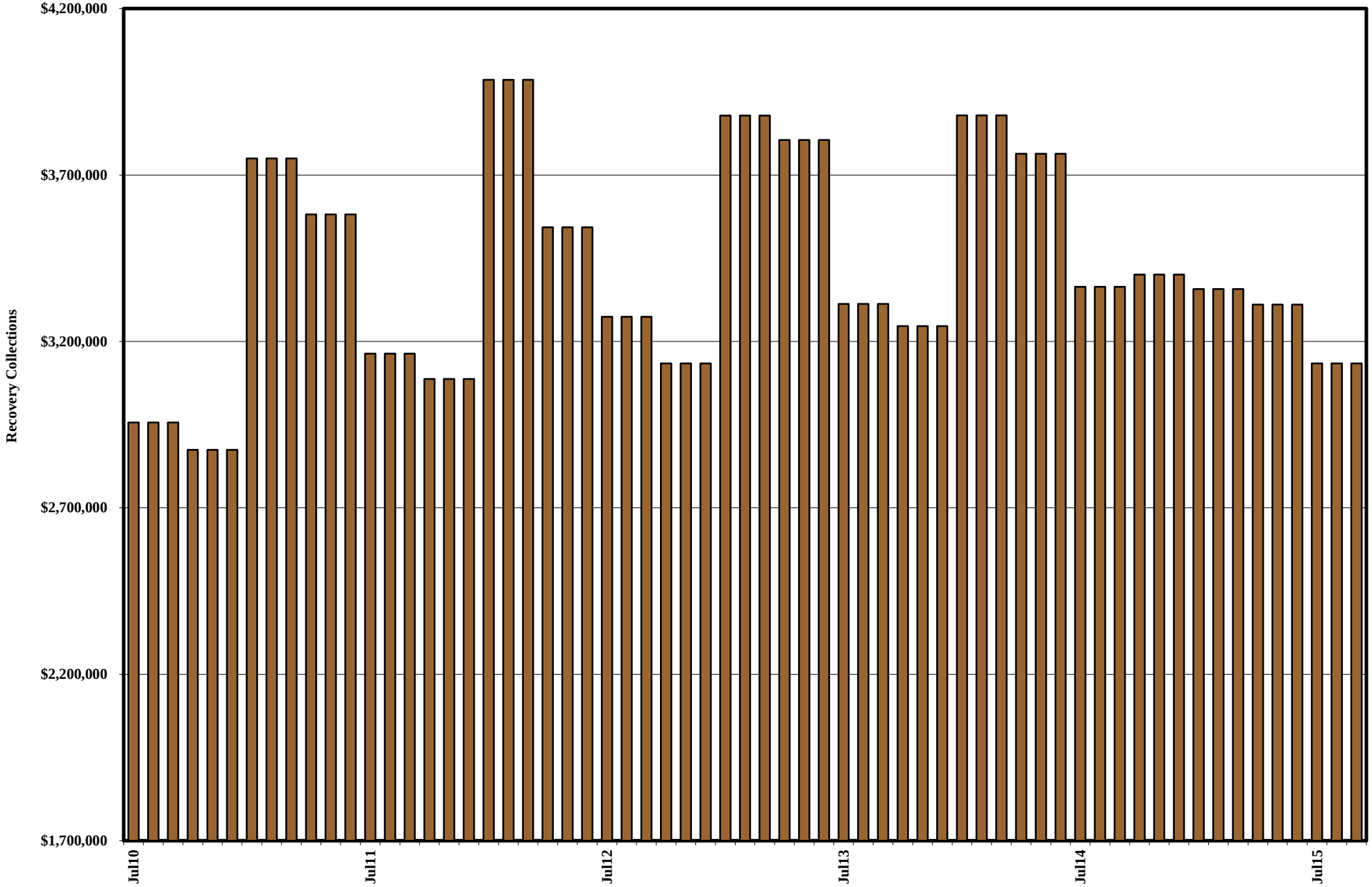
July 2006 - September 2015

Child Support Enforcement Program

Payments To Former TANF Clients

July 2010 - September 2015

(Quarterly Report)



SFY16 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 15 CURR ELIG	AUG 15 CURR ELIG	SEP 15 CURR ELIG	OCT 15 CURR ELIG	NOV 15 CURR ELIG	DEC 15 CURR ELIG	JAN 16 CURR ELIG	FEB 16 CURR ELIG	MAR 16 CURR ELIG	APR 16 CURR ELIG	MAY 16 CURR ELIG	JUN 16 CURR ELIG	SFY16 AVG CURR ELIG
**ADULT/ACA MEDICAID	243,794	245,432	249,778										246,335
PREGNANT WOMEN & CHILDREN	239,459	241,513	244,453										241,808
TOTAL ADULT MED/ACA & PWC	**483,253**	**486,945**	**494,231**										**488,143**
AGED	11,922	11,981	11,991										11,965
BLIND	367	364	361										364
DISABLED	38,385	38,576	38,700										38,554
HCBW (DWSS)	4,635	4,691	4,736										4,687
HCBW (DHCFP) (SEE NOTE BELOW)	4,502	4,530											4,516
QMB	18,646	18,698	18,832										18,725
SLMB	13,934	13,933	14,089										13,985
HIWA	3	3	4										3
COUNTY MATCH	1,332	1,315	1,316										1,321
TOTAL MAABD (DWSS HCBW ONLY)	**89,224**	**89,561**	**90,029**										**89,605**
TOTAL ADULT/ACA & MAABD (DWSS)	**572,477**	**576,506**	**584,260**										**577,748**
CHILD WELFARE	10,126	10,256	10,224										10,202
TOTAL MEDICAID (DWSS)*	**582,603**	**586,762**	**594,484**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**587,950**
TOTAL MEDICAID (DHCFP)*	**582,470**	**586,601**	**589,748**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**587,778**

**NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME.
FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET

*NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

**NOTE: "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

*****Please note beginning July 2015 DWSS's Research and Statistics Unit will no longer be including retros in their reporting.**

SFY12, SFY13, SFY14, SFY15 & SFY16YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
AND SFY17 PROJECTIONS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	SFY12 CURRENT ELIG	SFY12 RETRO ELIG	SFY13 CURRENT ELIG	SFY13 RETRO ELIG	SFY14 CURRENT ELIG	SFY14 PROJ RETRO	SFY15 CURRENT ELIG	SFY15 PROJ RETRO	SFY16 YTD CURRENT ELIG	SFY17P PROJ ELIG
**ADULT/ACA MEDICAID	132,157	139,930	135,823	144,885	157,505	165,780	239,565	257,632	246,335	254,994
PREGNANT WOMEN & CHILDREN	81,097	85,264	82,448	87,309	129,699	136,833	223,931	235,309	241,808	253,945
TOTAL ADULT MED/ACA & PWC	**213,254**	***225,194***	**218,271**	***232,194***	**287,204**	***302,613***	**463,496**	***492,941***	**488,143**	**508,939**
AGED	10,398	10,546	10,657	10,902	10,974	11,136	11,623	11,779	11,965	12,723
BLIND	344	352	336	343	338	347	347	350	364	364
DISABLED	29,970	31,583	31,826	33,558	34,291	36,229	37,272	38,311	38,554	41,663
HCBW (DWSS)	3,993	4,016	3,960	4,007	4,186	4,232	4,433	4,481	4,687	4,903
HCBW (DHCFP)	3,904	4,016	3,905	4,007	4,094	4,094	4,280	4,280	4,516	4,741
QMB	12,674	12,559	13,550	13,506	15,013	15,013	17,465	17,465	18,725	21,995
SLMB	10,756	11,066	11,471	11,862	11,820	12,127	13,218	13,445	13,985	15,426
HIWA	8	8	6	6	4	4	3	3	3	4
COUNTY MATCH	1,353	1,521	1,299	1,513	1,299	1,473	1,321	1,428	1,321	1,342
TOTAL MAABD (DWSS HCBW ONLY)	**69,496**	***71,651***	**73,105**	***75,698***	**77,925**	***80,562***	**85,682**	***87,262***	***89,605***	**98,419**
TOTAL ADULT MED & MAABD (DWSS)	**282,750**	***296,845***	**291,376**	***307,893***	**365,128**	***383,174***	**549,178**	***580,203***	**577,748**	**607,358**
CHILD WELFARE	7,190	7,314	8,172	8,314	8,987	9,141	9,612	9,708	10,202	10,726
TOTAL MEDICAID (DWSS)*	**289,940**	***304,160***	**299,548**	***316,206***	**374,115**	***392,315***	**558,790**	***589,911***	***587,950***	**618,084**
TOTAL MEDICAID (DHCFP)**	**289,852**	***304,160***	**299,493**	***316,206***	**374,023**	***392,177***	**558,637**	***589,710***	**587,778**	**617,922**

**SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).
**NOTE: "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.
*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: Totals may not sum due to rounding.

FY06, FY07, FY08, FY09, FY10 & FY11 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06 CURRENT ELIG	FY06 *RETRO ELIG*	FY07 CURRENT ELIG	FY07 *RETRO ELIG*	FY08 CURRENT ELIG	FY08 *RETRO ELIG*	FY09 CURRENT ELIG	FY09 *RETRO ELIG*	*FY10 CURRENT ELIG*	*FY10 RETRO ELIG*	*FY11 CURRENT ELIG*	*FY11 RETRO ELIG*
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408								
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154								
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566										
TOTAL TANF GRANTS	**19,880**	**19,880**	**17,712**	**17,712**								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486	126,766	134,186
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
TOTAL TANF RELATED MED	**92,376**	**95,710**	**88,478**	**91,682**	**109,404**	**112,381**	**129,380**	**133,432**	**166,230**	**179,758**	**200,325**	**211,972**
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	**4,934**	**4,934**						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
TOTAL TANF	**112,256**	**115,590**	**106,190**	**109,395**								
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
HCBW (DWSS)									3,696	3,753	3,931	3,977
HCBW (DHCFP)									3,687	3,687	3,860	3,977
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
TOTAL MAABD	**47,874**	**49,759**	**49,405**	**51,405**	**51,782**	**53,491**	**54,266**	**56,091**	**57,613**	**60,262**	**63,551**	**66,023**
TOTAL TANF & MAABD	**160,130**	**165,350**	**155,595**	**160,800**	**161,186**	**165,872**	**183,645**	**189,522**	**223,843**	**240,019**	**263,876**	**277,995**
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
TOTAL MEDICAID	**167,431**	**172,300**	**162,775**	**167,796**	**173,909**	**178,298**	**191,559**	**197,056**	**231,923**	**247,576**	**272,271**	**285,448**
TOTAL MEDICAID (DHCFP)**									**231,914**	**247,510**	**272,200**	**285,448**

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

"FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

**SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).

*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH (EFFECTIVE FY10).

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF MED retro starts FY10.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00 CURR ELIG	FY00 *RETRO ELIG*	FY01 CURR ELIG	FY01 *RETRO ELIG*
TANF 1 PARENT GRANTS	15,830	*15,830*	16,867	*16,867*
TANF 2 PARENT GRANTS	831	*831*	1,256	*1,256*
TOTAL TANF GRANTS	**16,661**	***16,661***	**18,123**	***18,123***
TANF RELATED MED	18,810	*18,810*	32,140	*32,140*
CHAP	24,222	*25,304*	21,177	*25,501*
TOTAL TANF RELATED MED	**43,033**	***44,114***	**53,317**	***57,641***
TOTAL TANF GRANTS	16,661	*16,661*	18,123	*18,123*
TOTAL TANF MED	43,033	*44,114*	53,317	*57,641*
TOTAL TANF	**59,694**	***60,776***	**71,440**	***75,764***
AGED	8,152	*8,558*	8,217	*8,598*
BLIND	345	*330*	305	*366*
DISABLED	15,983	*17,707*	17,465	*19,352*
QMB	5,001	*4,950*	5,223	*5,214*
SLMB	2,326	*2,326*	3,208	*3,208*
HIWA				
COUNTY MATCH	997	*1,198*	1,087	*1,309*
TOTAL MAABD	**32,804**	***35,069***	**35,505**	***38,047***
TOTAL TANF & MAABD	**92,498**	***95,845***	**106,945**	***113,811***
CHILD WELFARE	3,854	*3,567*	4,009	*3,832*
TOTAL MEDICAID	**96,352**	***99,412***	**110,954**	***117,643***

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02 CURR ELIG	FY02 *RETRO ELIG*	FY03 CURR ELIG	FY03 *RETRO ELIG*	FY04 CURR ELIG	FY04 *RETRO ELIG*	FY05 CURR ELIG	FY05 *RETRO ELIG*
(AF) TANF 1 PARENT GRANTS	19,654	*19,654*	19,501	*19,501*	15,010	*15,010*	12,442	*12,442*
(AI) TANF 2 PARENT INCAP GRANTS	390	*390*	329	*329*	215	*215*	221	*221*
(UP) TANF 2 PARENT GRANTS	3,211	*3,211*	3,489	*3,489*	2,340	*2,340*	1,912	*1,912*
(CON) TANF NNCT GRANTS	3,869	*3,869*	4,279	*4,279*	3,551	*3,551*	3,208	*3,208*
(COK) TANF KINSHIP GRANTS	**55	***55*	285	*285*	281	*281*	306	*306*
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	*1,018*	1,657	*1,657*	1,808	*1,808*	1,896	*1,896*
(COS) TANF SSI HOUSEHOLD GRANTS	526	*526*	1,381	*1,381*	1,639	*1,639*	1,651	*1,651*
(COF) TANF FPP GRANTS*	112	*112*	112	*112*	112	*112*	112	*112*
TOTAL TANF GRANTS	**28,809**	***28,809***	**31,034**	***31,034***	**24,956**	***24,956***	**21,748**	***21,748***
TANF RELATED MED	45,290	*45,290*	58,692	*58,692*	67,929	*67,929*	70,687	*70,687*
CHAP	19,258	*23,672*	22,211	*25,275*	23,154	*26,650*	23,659	*26,752*
TOTAL TANF RELATED MED	**64,549**	***68,962***	**80,903**	***83,967***	**91,083**	***94,579***	**94,347**	***97,439***
TOTAL TANF GRANTS	28,809	*28,809*	31,034	*31,034*	24,956	*24,956*	21,748	*21,748*
TOTAL TANF MED	64,549	*68,962*	80,903	*83,966*	91,083	*94,579*	94,347	*97,439*
TOTAL TANF	**93,358**	***97,771***	**111,937**	***115,000***	**116,039**	***119,535***	**116,094**	***119,187***
AGED	8,598	*8,919*	9,014	*9,291*	9,462	*9,822*	9,861	*10,125*
BLIND	305	*374*	325	*331*	339	*351*	344	*353*
DISABLED	19,138	*21,048*	20,602	*22,399*	21,926	*24,354*	23,071	*24,748*
QMB	5,577	*5,566*	6,532	*6,437*	7,558	*7,710*	7,403	*7,410*
SLMB	3,795	*3,795*	4,505	*4,505*	4,973	*4,973*	5,273	*5,273*
HIWA							*7*	*10*
COUNTY MATCH	1,161	*1,340*	1,201	*1,373*	1,180	*1,396*	1,229	*1,409*
TOTAL MAABD	**38,573**	***41,042***	**42,179**	***44,336***	**45,439**	***48,606***	**47,188**	***49,328***
TOTAL TANF & MAABD	**131,931**	***138,814***	**154,116**	***159,336***	**161,477**	***168,141***	**163,282**	***168,515***
CHILD WELFARE	4,295	*4,302*	4,985	*4,945*	5,088	*5,052*	6,271	*5,887*
TOTAL MEDICAID	**136,114**	***143,003***	**158,989**	***164,168***	**166,453**	***173,081***	**169,441**	***174,289***

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

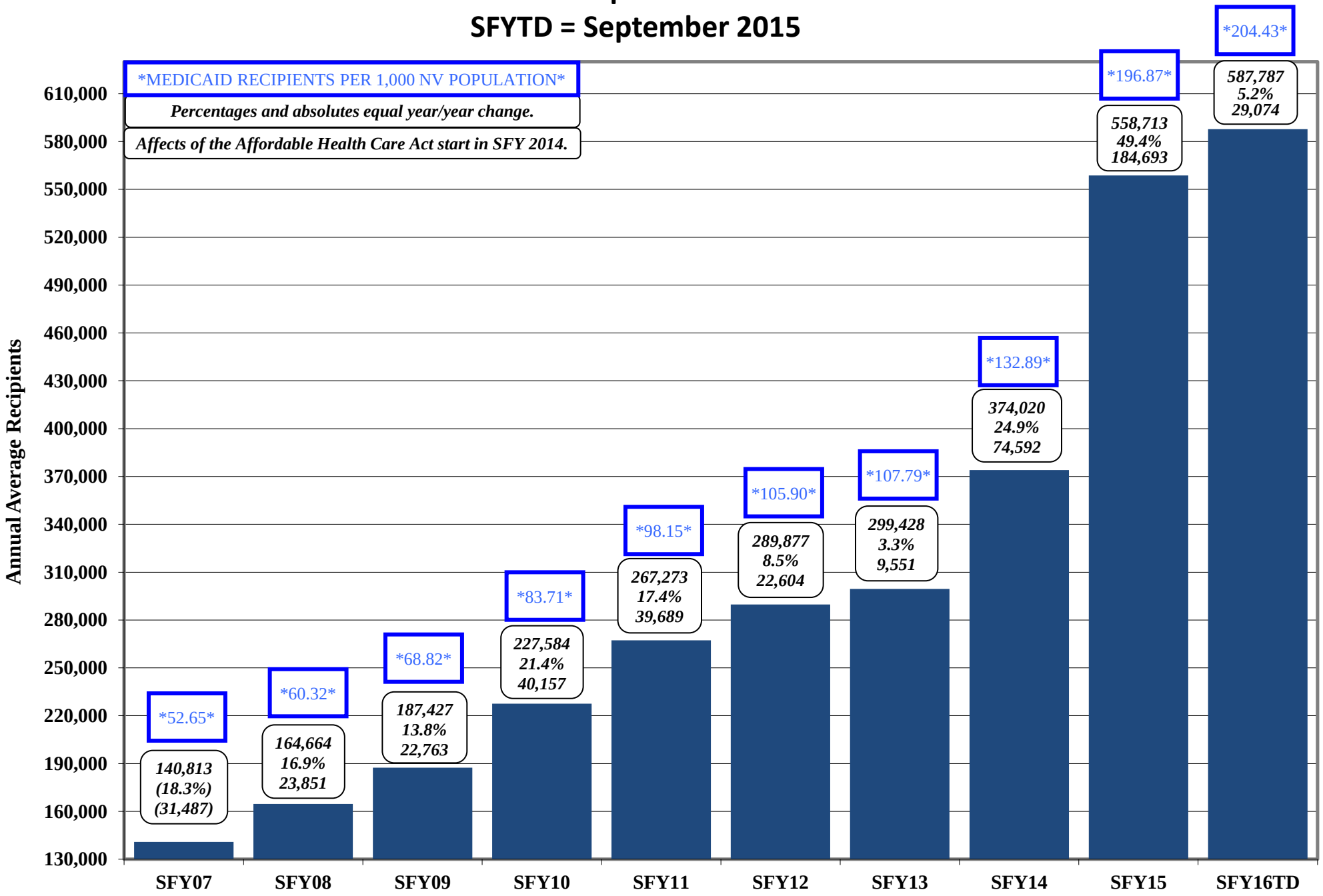
HIWA program starts FY05.

FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOT TANF 1 Prnt	**47,013**		**52,397**		**58,802**		**61,839**		**56,327**		**53,966**		**53,820**	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Prnt.	**2,207**		**3,235**		**4,064**		**4,168**		**3,888**		**4,613**		**5,007**	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	**49,220**		**55,632**		**62,866**		**66,007**		**60,215**		**58,579**		**58,827**	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	**66,875**	**70,529**	**75,821**	**80,072**	**86,048**	**91,076**	**92,092**	**97,176**	**88,015**	**93,008**	**87,204**	**92,902**	**89,637**	**95,157**
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	***68,438***	***72,722***	***77,308***	***82,339***	***88,529***	***93,798***	***94,808***	***100,018***	***90,759***	***95,907***	***90,585***	***96,267***	***93,249***	***98,623***

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro. AFDC/TANF has no retro. NSWD Refugee program ended 6/30/94.

NEVADA STATE WELFARE DIVISION
Total Medicaid Recipients: SFY07-SFYTD16
SFYTD = September 2015



Caseload Demographics: Statewide for September 2015

	TANF CASH	TANF CHILD ONLY	**TOTAL TANF CASH**	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY INST	**TOTAL MAABD**	CW XIX	AID CODE 61	**TOTAL CWXIX & 61**	**TOTAL MED**	SNAP
ADULT/CHILDREN																				
ADULTS	38.5%	0.0%	**25.0%**	98.5%	100.0%	0.0%	100.0%	100.0%	91.7%	75.5%	100.0%	100.0%	100.0%	100.0%	**88.7%**	0.0%	0.0%	**0.0%**	**95.4%**	55.9%
CHILDREN	61.5%	100.0%	**75.0%**	1.5%	0.0%	100.0%	0.0%	0.0%	8.3%	24.5%	0.0%	0.0%	0.0%	0.0%	**11.3%**	100.0%	100.0%	**100.0%**	**4.6%**	44.1%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	1.9%	1.0%	**1.6%**	4.3%	2.4%	4.7%	6.4%	18.0%	3.5%	2.6%	7.8%	4.8%	4.6%	2.5%	**6.4%**	1.5%	0.7%	**1.5%**	**3.7%**	3.1%
AF-AM N-HISP (B)	37.8%	24.0%	**32.9%**	19.8%	17.7%	6.6%	9.9%	9.5%	28.1%	28.4%	14.1%	13.5%	12.3%	8.0%	**19.7%**	27.1%	13.6%	**26.8%**	**19.1%**	22.7%
NAT AM/AL NAT & W HISP (C)	0.1%	0.2%	**0.2%**	0.2%	0.2%	0.2%	0.0%	0.2%	0.0%	0.2%	0.2%	0.2%	0.2%	0.2%	**0.2%**	0.0%	0.7%	**0.0%**	**0.2%**	0.2%
ASIAN & W HISP (D)	0.2%	0.2%	**0.2%**	0.2%	0.2%	0.2%	0.0%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%	0.1%	**0.2%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
AF-AM & W HISP (E)	0.5%	0.4%	**0.5%**	0.2%	0.4%	0.3%	0.6%	0.4%	0.0%	0.2%	0.2%	0.2%	0.3%	0.2%	**0.2%**	0.0%	0.7%	**0.0%**	**0.3%**	0.3%
NAT AM/AL NAT & AF-AM HISP (F)	0.1%	0.1%	**0.1%**	0.1%	0.1%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
NAT AM/AL NAT N-HISP (I)	1.5%	1.3%	**1.4%**	1.3%	1.0%	1.0%	0.0%	0.9%	1.3%	1.2%	1.1%	1.1%	0.8%	0.3%	**1.1%**	0.1%	8.6%	**0.3%**	**1.1%**	1.1%
NAT AM/AL NAT & W N-HISP (J)	0.3%	0.2%	**0.3%**	0.2%	0.2%	0.1%	0.0%	0.1%	0.5%	0.3%	0.2%	0.2%	0.3%	0.2%	**0.2%**	0.0%	0.3%	**0.0%**	**0.2%**	0.2%
ASIAN & W N-HISP (L)	0.3%	0.1%	**0.3%**	0.3%	0.4%	0.5%	0.0%	0.5%	0.0%	0.3%	0.4%	0.4%	0.2%	0.0%	**0.3%**	0.0%	0.0%	**0.0%**	**0.3%**	0.3%
AF-AM & W N-HISP (M)	1.4%	0.8%	**1.2%**	0.5%	1.1%	0.7%	0.6%	0.1%	1.0%	0.6%	0.2%	0.2%	0.3%	0.2%	**0.4%**	0.1%	0.3%	**0.1%**	**0.8%**	0.9%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.4%	0.2%	**0.3%**	0.3%	0.3%	0.3%	0.6%	0.3%	0.3%	0.4%	0.4%	0.4%	0.3%	0.3%	**0.4%**	0.1%	0.0%	**0.1%**	**0.3%**	0.3%
ASIAN HISP (P)	0.1%	0.1%	**0.1%**	0.2%	0.2%	0.4%	0.0%	0.4%	0.0%	0.1%	0.2%	0.3%	0.2%	0.2%	**0.2%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
AF-AM HISP (Q)	0.5%	0.3%	**0.4%**	0.2%	0.3%	0.2%	0.0%	0.0%	0.0%	0.2%	0.1%	0.0%	0.0%	0.0%	**0.1%**	0.0%	0.3%	**0.0%**	**0.2%**	0.3%
NAT AM/AL NAT HISP (R)	0.1%	0.0%	**0.1%**	0.1%	0.1%	0.1%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
WHITE HISP (T)	21.4%	52.0%	**32.2%**	21.0%	43.1%	53.6%	20.5%	24.1%	14.8%	16.2%	20.3%	13.4%	11.7%	4.5%	**17.6%**	25.9%	20.6%	**25.8%**	**30.1%**	29.1%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
PAC IS/NAT HAW HISP (V)	0.2%	0.1%	**0.2%**	0.2%	0.2%	0.2%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	**0.1%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
WHITE N-HISP (W)	27.3%	16.3%	**23.4%**	45.4%	25.7%	24.9%	58.5%	42.9%	48.1%	46.7%	51.5%	62.7%	66.0%	82.5%	**50.4%**	43.7%	52.2%	**43.9%**	**37.7%**	35.8%
2 OR MORE RACE COMB HISP (Y)	1.8%	1.2%	**1.6%**	2.2%	2.6%	3.2%	1.8%	0.7%	0.8%	0.7%	0.9%	0.6%	0.7%	0.5%	**0.7%**	0.1%	0.7%	**0.1%**	**2.1%**	1.6%
2 OR MORE RACE COMB N-HISP (Z)	2.4%	0.9%	**1.9%**	2.1%	2.4%	1.9%	0.6%	0.9%	0.8%	1.1%	1.1%	1.1%	0.9%	0.2%	**1.1%**	0.2%	0.7%	**0.2%**	**2.0%**	1.8%
UNK (?)	1.6%	0.6%	**1.3%**	1.3%	1.3%	0.8%	0.6%	0.5%	0.0%	0.6%	0.7%	0.7%	0.8%	0.2%	**0.6%**	1.0%	0.7%	**1.0%**	**1.2%**	1.3%
TOTAL HISPANIC	25.1%	54.6%	**35.5%**	24.4%	47.4%	58.4%	22.8%	26.2%	16.5%	17.9%	22.4%	15.0%	13.4%	5.5%	**19.4%**	26.1%	22.9%	**26.1%**	**33.5%**	32.3%
TOTAL NON-HISPANIC	74.9%	45.4%	**64.5%**	75.6%	52.6%	41.6%	77.2%	73.8%	83.5%	82.1%	77.6%	85.0%	86.6%	94.5%	**80.6%**	73.9%	77.1%	**73.9%**	**66.5%**	67.7%
TOTAL ASIAN	2.6%	1.3%	**2.1%**	5.0%	3.3%	5.8%	6.4%	19.1%	3.8%	3.1%	8.7%	5.6%	5.3%	2.7%	**7.2%**	1.6%	0.7%	**1.6%**	**4.5%**	3.9%
TOTAL AFRICAN-AMERICAN	40.3%	25.5%	**35.0%**	20.7%	19.6%	7.9%	11.1%	10.1%	29.1%	29.3%	14.7%	13.9%	12.8%	8.4%	**20.4%**	27.2%	15.0%	**27.0%**	**20.3%**	24.2%
TOTAL NATIVE AMERICAN/ALASKAN NAT	2.5%	1.9%	**2.3%**	2.2%	1.9%	1.8%	0.6%	1.6%	2.5%	2.1%	2.0%	1.9%	1.7%	0.9%	**1.9%**	0.2%	9.6%	**0.4%**	**2.0%**	2.0%
TOTAL WHITE	48.6%	68.4%	**55.6%**	66.4%	68.8%	78.4%	78.9%	67.0%	62.9%	63.0%	71.8%	76.1%	77.6%	87.0%	**67.9%**	69.6%	72.8%	**69.7%**	**67.7%**	65.0%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.2%	0.1%	**0.2%**	0.2%	0.2%	0.2%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	**0.1%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
TOTAL 2 OR MORE RACE COMBINATIONS	4.2%	2.2%	**3.5%**	4.3%	4.9%	5.1%	2.3%	1.6%	1.5%	1.8%	2.1%	1.6%	1.6%	0.7%	**1.8%**	0.3%	1.3%	**0.3%**	**4.1%**	3.4%
UNKNOWN	1.6%	0.6%	**1.3%**	1.3%	1.3%	0.8%	0.6%	0.5%	0.0%	0.6%	0.7%	0.7%	0.8%	0.2%	**0.6%**	1.0%	0.7%	**1.0%**	**1.2%**	1.3%
GENDER																				
FEMALE	61.0%	50.5%	**57.3%**	57.5%	51.5%	48.9%	100.0%	68.0%	52.4%	48.8%	59.4%	56.5%	57.6%	59.6%	**55.5%**	48.5%	31.9%	**48.1%**	**54.4%**	53.8%
MALE	39.0%	49.5%	**42.7%**	42.5%	48.5%	51.1%	0.0%	32.0%	47.6%	51.2%	40.6%	43.5%	42.4%	40.4%	**44.5%**	51.5%	68.1%	**51.9%**	**45.6%**	46.2%
UNKNOWN	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
AGES																				
0-5	34.0%	27.1%	**31.6%**	0.7%	38.0%	17.1%	0.0%	0.0%	1.5%	5.0%	0.0%	0.0%	0.0%	0.0%	**2.3%**	28.2%	3.3%	**27.6%**	**17.5%**	16.6%
6-12	20.0%	45.8%	**29.1%**	0.5%	36.1%	49.4%	0.0%	0.0%	4.0%	11.7%	0.0%	0.0%	0.0%	0.0%	**5.4%**	41.1%	6.6%	**40.3%**	**17.4%**	18.2%
13-18	8.0%	27.1%	**14.7%**	0.4%	22.0%	33.5%	0.0%	0.0%	3.3%	9.2%	0.0%	0.0%	0.0%	0.0%	**4.2%**	30.8%	90.0%	**32.1%**	**10.9%**	10.8%
19&20	2.1%	0.0%	**1.4%**	5.6%	0.7%	0.0%	0.0%	0.0%	2.3%	2.3%	0.0%	0.0%	0.0%	0.2%	**1.1%**	0.0%	0.0%	**0.0%**	**2.7%**	2.4%
21-29	17.3%	0.0%	**11.2%**	26.2%	2.2%	0.0%	0.0%	0.0%	12.5%	11.9%	2.0%	0.9%	0.4%	0.2%	**6.0%**	0.0%	0.0%	**0.0%**	**12.3%**	12.5%
30-39	12.2%	0.0%	**7.9%**	24.9%	0.9%	0.0%	2.3%	0.0%	17.0%	10.9%	6.0%	4.1%	3.2%	1.0%	**6.9%**	0.0%	0.0%	**0.0%**	**11.4%**	11.8%
40-49	5.0%	0.0%	**3.2%**	18.8%	0.1%	0.0%	20.5%	0.0%	15.5%	12.9%	10.0%	9.2%	7.5%	2.4%	**9.4%**	0.0%	0.0%	**0.0%**	**8.9%**	9.1%
50-59	1.3%	0.0%	**0.8%**	16.8%	0.0%	0.0%	49.7%	0.0%	23.3%	22.7%	16.9%	18.7%	17.6%	6.6%	**17.0%**	0.0%	0.0%	**0.0%**	**9.3%**	9.1%
60-64	0.1%	0.0%	**0.1%**	6.1%	0.0%	0.0%	27.5%	0.0%	10.3%	10.1%	8.6%	11.0%	11.2%	8.7%	**8.3%**	0.0%	0.0%	**0.0%**	**3.7%**	3.4%
65-69	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	24.4%	4.8%	1.5%	23.9%	20.4%	19.9%	10.0%	**12.9%**	0.0%	0.0%	**0.0%**	**1.9%**	2.3%
70-79	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	43.1%	4.0%	1.3%	23.9%	25.3%	28.0%	24.8%	**16.9%**	0.0%	0.0%	**0.0%**	**2.5%**	2.7%
80-89	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	25.9%	1.3%	0.3%	7.8%	8.9%	10.8%	30.2%	**7.8%**	0.0%	0.0%	**0.0%**	**1.2%**	1.0%
90+	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	6.6%	0.3%	0.0%	0.9%	1.5%	1.3%	15.9%	**1.7%**	0.0%	0.0%	**0.0%**	**0.3%**	0.1%

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 10/01/2015. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.
NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.
NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".
NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.
NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.
May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

k:\budget\R&S\demographics\201509 Demog-sum22

x2

SFY2016 CUMULATIVE TIME ON ROLLS FOR TANF CASH, CHAP, ADULT/ACA MED (PREVIOUSLY TANF MED) & MAABD

	CHILD ONLY			TN, TN1, TN2			TL			TP*		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 15	40.43	41.37	**40.90**	11.48	10.69	**11.09**						
AUG	39.77	41.16	**40.47**	11.23	10.40	**10.82**						
SEP	39.74	41.23	**40.49**	11.02	10.19	**10.61**						
OCT												
NOV												
DEC												
JAN 16												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD16AVG	**39.98**	**41.25**	**40.62**	**11.24**	**10.43**	**10.84**						

	NV CHECK UP			CHAP			ADULT/ACA MED			**TOTAL TANF CASH/ADULT/ACA MED/CHAP****		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL 15	9.78	9.79	**9.79**	23.75	25.56	**24.66**	14.80	11.47	**13.14**	**22.62**	**22.27**	**22.44**
AUG	9.86	9.82	**9.84**	23.99	25.82	**24.91**	14.98	11.67	**13.33**	**22.49**	**22.26**	**22.38**
SEP	10.29	10.34	**10.32**	24.42	26.29	**25.36**	15.36	12.13	**13.75**	**22.64**	**22.46**	**22.55**
OCT												
NOV												
DEC												
JAN 16												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD16AVG	**9.98**	**9.98**	**9.98**	**24.05**	**25.89**	**24.97**	**15.05**	**11.76**	**13.40**	**22.58**	**22.33**	**22.46**

	AGED			BLIND			DISABLED			**TOTAL MAABD**		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL 15	50.63	44.14	**47.39**	76.19	77.62	**76.91**	58.78	55.65	**57.22**	**61.87**	**59.14**	**60.50**
AUG	50.23	43.96	**47.10**	75.38	76.39	**75.89**	58.80	55.71	**57.26**	**61.47**	**58.69**	**60.08**
SEP	50.23	43.94	**47.09**	74.62	75.04	**74.83**	58.95	55.87	**57.41**	**61.27**	**58.28**	**59.78**
OCT												
NOV												
DEC												
JAN 16												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD16AVG	**50.36**	**44.01**	**47.19**	**75.40**	**76.35**	**75.87**	**58.84**	**55.74**	**57.29**	**61.53**	**58.70**	**60.12**

Sources: TANF CASH, CHILD ONLY, CHAP & ADULT/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL DEMOGRAPHIC AMN44A.
AGED, BLIND & DISABLED - CRYSTAL DEMOGRAPHIC AMN47A (Public Folders/FAME/DEMOGRAPHIC).

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

**NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/CHAP DOES NOT INCLUDE NCU, TL OR TP. SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002 %chg	FY02	2002-2003 %chg	FY03	2003-2004 %chg	FY04	2004-2005 %chg	FY05	2005-2006 %chg	FY06	2006-2007 %chg	FY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
CHAP	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes 1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.
**FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.
** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
	%chg	FY08	%chg	FY09	%chg	FY10	%chg	FY11	%chg	FY12	%chg	FY13P
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-1.7%	28,837
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.5%	144,885
TOTAL TANF RELATED MED	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.5%	144,885
CHAP	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	9.6%	85,264	2.4%	87,309
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.8%	10,546	3.4%	10,902
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	3.7%	352	-2.7%	343
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	5.9%	31,583	6.3%	33,558
HCBW (DWSS)						3,753	6.0%	3,977	1.0%	4,016	-0.2%	4,007
HCBW (DHCFP)						3,687	7.9%	3,977	1.0%	4,016	-0.2%	4,007
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	19.2%	12,559	7.5%	13,506
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	15.3%	11,066	7.2%	11,862
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-24.0%	6
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	10.8%	1,521	-0.5%	1,513
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.8%	296,845	3.7%	307,893
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-1.9%	7,314	13.7%	8,314
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	285,448	6.6%	304,160	4.0%	316,206
TOTAL MEDICAID (DHCFP)**						247,509	15.3%	285,448	6.6%	304,160	4.0%	316,206
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	1.8%	358,592
CHILD CARE DEVELOPMENT FUND (with Retro)	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.4%	7,312	-29.4%	5,162
NV Check Up (with Retro)										21,366	-0.7%	21,216

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.
2. Child Welfare is Title XIX only.
3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.
4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014 %chg	FY14P	2014-2015 %chg	FY15P	2015-2016 %chg	FY16P	2016-2017 %chg	FY17P
TANF Single Parent Grants	17.8%	16,806	-3.0%	16,301	-14.5%	13,934	-0.7%	13,836
TANF Two Parent Incap Grants	9.1%	342	-13.2%	297	-16.8%	247	10.3%	272
TANF Two Parent Grants	25.8%	5,466	-0.8%	5,421	-23.9%	4,126	-3.4%	3,985
TANF Child Only Non-Needy Relative Caregivers Grants	6.0%	2,602	12.4%	2,924	12.6%	3,293	5.9%	3,486
TANF Child Only Kinship Care Relative Caregivers Grants	-7.1%	379	-2.8%	368	-5.3%	349	1.1%	353
TANF Child Only TANF Children Grants	-8.8%	4,941	-2.5%	4,816	-5.7%	4,539	2.0%	4,629
TANF Child Only SSI Household Grants	4.9%	1,703	5.8%	1,801	6.3%	1,914	4.5%	1,999
TANF Temporary Program Grants								
TANF Loan Program Grants	-100.0%	0	0.0%	0	100.0%	1	157.1%	2
TANF Self-Sufficiency Grants	250.0%	1	214.3%	2	63.6%	3	-88.9%	0
TOTAL TANF GRANTS	11.8%	32,239	-1.0%	31,928	-11.0%	28,404	0.6%	28,561
Adult/ACA Med (Formerly TANF Med)	8.7%	157,505	52.1%	239,565	5.0%	251,471	1.4%	254,994
TOTAL ADULT/ACA MED	8.7%	157,505	52.1%	239,565	5.0%	251,471	1.4%	254,994
CHAP	48.6%	129,699	72.7%	223,931	10.0%	246,248	3.1%	253,945
AGED	0.7%	10,974	5.9%	11,623	4.7%	12,166	4.6%	12,723
BLIND	-1.3%	338	3.5%	350	3.5%	362	0.3%	364
DISABLED	2.2%	34,291	8.7%	37,272	5.5%	39,340	5.9%	41,663
HCBW (DWSS)	4.5%	4,186	5.9%	4,433	6.1%	4,702	4.3%	4,903
HCBW (DHCFP)	3.1%	4,132	4.9%	4,336	7.2%	4,647	3.5%	4,810
QMB	11.2%	15,013	16.3%	17,465	12.6%	19,663	11.9%	21,995
SLMB	-0.4%	11,820	11.8%	13,218	8.8%	14,383	7.3%	15,426
HIWA	-38.2%	4	-23.4%	3	-8.3%	3	27.3%	4
COUNTY MATCH	-14.1%	1,299	1.7%	1,321	-0.2%	1,318	1.8%	1,342
TOTAL ADULT/ACA & MAABD	18.6%	365,128	50.4%	549,180	7.4%	589,656	3.0%	607,358
CHILD WELFARE	8.1%	8,987	7.1%	9,622	7.9%	10,382	3.3%	10,726
TOTAL MEDICAID (DWSS)**	18.3%	374,115	49.4%	558,801	7.4%	600,037	3.0%	618,084
TOTAL MEDICAID (DHCFP)**	18.3%	374,061	49.4%	558,705	7.4%	599,983	3.0%	617,991
Supplemental Nutrition Assistance Program (SNAP)	-99.3%	2,468	20.2%	2,966	26.3%	3,746	-24.7%	2,822
CHILD CARE DEVELOPMENT FUND (with Retro)	-4.1%	4,953	14.5%	5,673	-10.3%	5,087	-0.5%	5,060
NV Check Up	2.6%	21,771	3.8%	22,606	-3.6%	21,792	7.6%	23,440

NOTE: The TANF Medicaid Program was renamed to "Adult/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

Notes: **1. Beginning SFY16 projections will no longer include retro, except for Child Care.**

2. Child Welfare is Title XIX only.

3. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT

SFY 01 - SFYTD 16

(SFYTD = AUGUST 2015)

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP	(6) AVG PER	(7) AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
SFY03 TOT	**194,712**	**386,978**	**581,690**	**104,035**	**464,299**	**568,334**	**236,151**	**1,047,440**	**1,283,591**				**$109,047,479**		
SFY03 AVG	***16,226***	***32,248***	***48,474***	***8,670***	***38,692***	***47,361***	***19,679***	***87,287***	***106,966***	***2.6***	***2.3***	***2.3***	***$9,087,290***	***$191.87***	***$84.96***
SFY04 TOT	**189,489**	**461,350**	**650,839**	**188,642**	**449,189**	**637,831**	**312,971**	**1,124,024**	**1,436,995**				**$118,632,583**		
SFY04 AVG	***15,791***	***38,446***	***54,237***	***15,720***	***37,432***	***53,153***	***26,081***	***93,669***	***119,750***	***1.7***	***2.5***	***2.3***	***$9,886,049***	***$185.99***	***$82.56***
SFY05 TOT	**184,263**	**482,075**	**666,338**	**184,162**	**472,665**	**656,827**	**287,168**	**1,177,330**	**1,464,498**				**$126,436,277**		
SFY05 AVG	***15,355***	***40,173***	***55,528***	***15,347***	***39,389***	***54,736***	***23,931***	***98,111***	***122,042***	***1.6***	***2.5***	***2.2***	***$10,536,356***	***$192.50***	***$86.33***
SFY06 TOT	**186,903**	**476,069**	**662,972**	**186,157**	**467,240**	**653,397**	**278,027**	**1,142,407**	**1,420,434**				**$124,486,526**		
SFY06 AVG	***15,575***	***39,672***	***55,248***	***15,513***	***38,937***	***54,450***	***23,169***	***95,201***	***118,370***	***1.5***	***2.4***	***2.2***	***$10,373,877***	***$190.52***	***$87.64***
SFY07 TOT	**189,339**	**490,118**	**679,457**	**187,778**	**480,929**	**668,707**	**269,346**	**1,165,809**	**1,435,155**				**$129,249,045**		
SFY07 AVG	***15,778***	***40,843***	***56,621***	***15,648***	***40,077***	***55,726***	***22,446***	***97,151***	***119,596***	***1.4***	***2.4***	***2.1***	***$10,770,754***	***$193.28***	***$90.06***
SFY08 TOT	**207,956**	**575,206**	**783,162**	**206,410**	**564,788**	**771,198**	**305,150**	**1,345,921**	**1,651,071**				**$157,984,295**		
SFY08 AVG	***17,330***	***47,934***	***65,264***	***17,201***	***47,066***	***64,267***	***25,429***	***112,160***	***137,589***	***1.5***	***2.4***	***2.1***	***$13,165,358***	***$204.86***	***$95.69***
SFY09 TOT	**227,210**	**793,977**	**1,021,187**	**224,511**	**777,666**	**1,002,177**	**330,645**	**1,826,833**	**2,157,478**				**$241,986,318**		
SFY09 AVG	***18,934***	***66,165***	***85,099***	***18,709***	***64,806***	***83,515***	***27,554***	***152,236***	***179,790***	***1.5***	***2.4***	***2.2***	***$20,165,527***	***$241.46***	***$112.16***
SFY10 TOT	**252,445**	**1,226,103**	**1,478,548**	**249,843**	**1,198,669**	**1,448,512**	**383,044**	**2,741,963**	**3,125,007**				**$381,588,593**		
SFY10 AVG	***21,037***	***102,175***	***123,212***	***20,820***	***99,889***	***120,709***	***31,920***	***228,497***	***260,417***	***1.5***	***2.3***	***2.2***	***$31,799,049***	***$263.43***	***$122.11***
SFY11 TOT	**269,051**	**1,578,160**	**1,847,211**	**266,469**	**1,547,529**	**1,813,998**	**409,907**	**3,469,568**	**3,879,475**				**$477,682,415**		
SFY11 AVG	***22,421***	***131,513***	***153,934***	***22,206***	***128,961***	***151,167***	***34,159***	***289,131***	***323,290***	***1.5***	***2.2***	***2.1***	***$39,806,868***	***$263.33***	***$123.13***
SFY12 TOT	**285,783**	**1,754,307**	**2,040,090**	**282,843**	**1,723,411**	**2,006,254**	**417,618**	**3,808,252**	**4,225,870**				**$518,493,663**		
SFY12 AVG	***23,815***	***146,192***	***170,008***	***23,570***	***143,618***	***167,188***	***34,802***	***317,354***	***352,156***	***1.5***	***2.2***	***2.1***	***$43,207,805***	***$258.44***	***$122.70***
SFY13 TOT	**301,179**	**1,812,349**	**2,113,528**	**297,233**	**1,778,640**	**2,075,873**	**431,291**	**3,871,813**	**4,303,104**				**$524,977,396**		
SFY13 AVG	***25,098***	***151,029***	***176,127***	***24,769***	***148,220***	***172,989***	***35,941***	***322,651***	***358,592***	***1.5***	***2.2***	***2.1***	***$43,748,116***	***$252.89***	***$122.00***
SFY14 TOT	**328,240**	**1,907,119**	**2,235,359**	**323,166**	**1,881,427**	**2,204,593**	**480,669**	**4,025,404**	**4,506,073**				**$527,560,395**		
SFY14 AVG	***27,353***	***158,927***	***186,280***	***26,931***	***156,786***	***183,716***	***40,056***	***335,450***	***375,506***	***1.5***	***2.1***	***2.0***	***$43,963,366***	***$239.30***	***$117.08***
SFY15 TOT	**336,110**	**2,145,339**	**2,481,449**	**334,164**	**2,124,143**	**2,458,307**	**502,155**	**4,435,205**	**4,937,360**				**$586,737,558**		
SFY15 AVG	***28,009***	***178,778***	***206,787***	***27,847***	***177,012***	***204,859***	***41,846***	***369,600***	***411,447***	***1.5***	***2.1***	***2.0***	***$48,894,797***	***$238.68***	***$118.84***
Jul 15	**27,455**	**189,738**	**217,193**	**27,271**	**188,625**	**215,896**	**39,128**	**392,161**	**431,289**	**1.4**	**2.1**	**2.0**	**$51,373,666**	**$237.96**	**$119.12**
Aug	**27,590**	**191,738**	**219,328**	**27,386**	**190,681**	**218,067**	**39,372**	**396,413**	**435,785**	**1.4**	**2.1**	**2.0**	**$52,026,058**	**$238.58**	**$119.38**
Sep															
Oct															
Nov															
Dec															
Jan 16															
Feb															
Mar															
Apr															
May															
Jun															
SFY16 TOT	**55,045**	**381,476**	**436,521**	**54,657**	**379,306**	**433,963**	**78,500**	**788,574**	**867,074**				**$103,399,724**		
SFY16 AVG	***27,523***	***190,738***	***218,261***	***27,329***	***189,653***	***216,982***	***39,250***	***394,287***	***433,537***	***1.4***	***2.1***	***2.0***	***$51,699,862***	***$238.27***	***$119.25***