BRIAN SANDOVAL
Governor

RICHARD WHITLEY, MS
Director

STEVE H. FISHER
Administrator

DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
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May 16, 2016

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: May 2016 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY15 AVE/MO TO SFY16YTD AVE/MO
April TANF CASH GRANT RECIPIENTS	-3.75% (974)	-13.74% (3,982)	-15.09% (4,818)
April OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	-0.59% (1,588)	11.32% 27,216	6.94% 16,628
April PWC RECIPIENTS (Formally CHAP) (Without Retro)	-0.30% (756)	8.51% 19,537	9.42% 21,087
April AGED CASES (Without Retro)	0.28% 35	5.25% 618	4.39% 510
April DISABLED CASES (Without Retro)	0.35% 139	5.63% 2,130	5.04% 1,877
April MEDICAID ELIGIBLES (Without Retro)	0.01% 68	9.89% 56,066	8.34% 46,593
April NV CHECKUP RECIPIENTS	6.08% 1,366	17.96% 3,629	-1.17% (265)
March SNAP PERSONS	-0.03% (113)	4.16% 17,508	6.45% 26,556

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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
April 15	28,972		420,848		567,111		20,208	
May	27,795	**-4.06%**	423,364	**0.60%**	571,372	**0.75%**	21,298	**5.39%**
June	27,247	**-1.97%**	427,405	**0.95%**	576,481	**0.89%**	21,089	**-0.98%**
July	28,317	**3.93%**	431,289	**0.91%**	582,531	**1.05%**	20,995	**-0.45%**
August	27,864	**-1.60%**	435,785	**1.04%**	586,654	**0.71%**	21,373	**1.80%**
September	28,711	**3.04%**	438,211	**0.56%**	594,359	**1.31%**	21,154	**-1.02%**
October	27,586	**-3.92%**	439,498	**0.29%**	599,701	**0.90%**	22,419	**5.98%**
November	27,412	**-0.63%**	441,006	**0.34%**	602,421	**0.45%**	22,742	**1.44%**
December	27,558	**0.53%**	440,274	**-0.17%**	608,812	**1.06%**	22,922	**0.79%**
January	26,707	**-3.09%**	439,141	**-0.26%**	614,216	**0.89%**	22,211	**-3.10%**
February	25,998	**-2.65%**	438,469	**-0.15%**	620,541	**1.03%**	23,276	**4.79%**
March	25,964	**-0.13%**	438,356	**-0.03%**	623,109	**0.41%**	22,471	**-3.46%**
April 16	24,990	**-3.75%**			621,327	**-0.29%**	23,837	**6.08%**
Aprl15-Aprl16 Avg	27,317	**-1.19%**	434,471	**0.37%**	597,587	**0.76%**	22,000	**1.44%**

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2016

May 27, 2016 CASELOAD MEETING

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TANF NEON Household Statistics & Expenditures (Aid Code TN)			1-2
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TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)			5-6
TANF (Child Only) Non-Needy Relative Caregivers Household Statistics & Expenditures (Aid Code CON)			7-8
TANF (Child Only) Kinship Care Relative Caregivers Household Statistics & Expenditures (Aid Code COK)			9-10
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Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)			22-23
Total TANF Cash and Medicaid Statistics (All Aid Codes)	GRAPHS:	TANF Total Cash Grant Change Percentage SFY07 Average - SFYTD16 Average & April15 - April16	
		TANF Cash Grant Recipients (Bar Graph) SFY07 - SFY16 YTD	
		TANF Cash Grant Recipients (Area Graph) April07 - April16	
		Adult Med & ACA (Previously TANF Med) SFY07 - SFY16 YTD	24-24d
CHAP (Aid Code CH)	GRAPH:	CHAP Recipients SFY07 - SFY16 YTD	25-25a

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2016

May 27, 2016 CASELOAD MEETING

PROGRAM			***PAGE***
Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1)			
	GRAPH:	Aged Recipients SFY07-SFY16 YTD	26-26a
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HCBW (DWSS & DHCFP) (Aid Codes, AL1, HC1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)			30
QMB (Aid Codes QM1, QM3, QM9)			31
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9)			
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County Match (Aid Codes CM1, CM3, CM9)			
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Supplemental Nutrition Assistance Program (SNAP)			
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Checkup (Aid Code NC)			
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TANF, SNAP, Medicaid Recipients and Unemployment Comparison SFY07-SFY16 YTD Graph			38

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			634	637	1,284	1,921	4,457	4,483	7,667	12,150	5,091	5,120	8,951	14,071	1	1	2	3	4	4	10	14	5	5	12	17
Aug			593	598	1,241	1,839	4,344	4,347	7,509	11,856	4,937	4,945	8,750	13,695	0	0	0	0	0	0	0	0	0	0	0	0
Sep			593	592	1,266	1,858	4,549	4,560	7,870	12,430	5,142	5,152	9,136	14,288	0	0	0	0	0	0	0	0	0	0	0	0
Oct			604	605	1,313	1,918	4,347	4,370	7,517	11,887	4,951	4,975	8,830	13,805	0	0	0	0	1	1	1	2	1	1	1	2
Nov			624	629	1,372	2,001	4,331	4,344	7,472	11,816	4,955	4,973	8,844	13,817	2	2	2	4	2	0	4	4	4	2	6	8
Dec			596	601	1,273	1,874	4,355	4,366	7,514	11,880	4,951	4,967	8,787	13,754	2	2	2	4	10	9	20	29	12	11	22	33
Jan 16			554	557	1,186	1,743	4,199	4,217	7,212	11,429	4,753	4,774	8,398	13,172	0	0	0	0	0	0	0	0	0	0	0	0
Feb			524	528	1,110	1,638	4,095	4,126	6,983	11,109	4,619	4,654	8,093	12,747	0	0	0	0	4	4	10	14	4	4	10	14
Mar			525	528	1,130	1,658	4,094	4,126	6,898	11,024	4,619	4,654	8,028	12,682	0	0	0	0	12	11	12	23	12	11	12	23
Apr			490	499	1,090	1,589	3,811	3,861	6,480	10,341	4,301	4,360	7,570	11,930	0	0	0	0	1	1	3	4	1	1	3	4
May																										
Jun																										
SFY16 TOTAL			5,737	5,774	12,265	18,039	42,582	42,800	73,122	115,922	48,319	48,574	85,387	133,961	5	5	6	11	34	30	60	90	39	35	66	101
SFY16 AVG			574	577	1,227	1,804	4,258	4,280	7,312	11,592	4,832	4,857	8,539	13,396	1	1	1	1	3	3	6	9	4	4	7	10

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		633	636	1,282	1,918	4,453	4,479	7,657	12,136	5,086	5,115	8,939	14,054	2.76
Aug		593	598	1,241	1,839	4,344	4,347	7,509	11,856	4,937	4,945	8,750	13,695	2.77
Sep		593	592	1,266	1,858	4,549	4,560	7,870	12,430	5,142	5,152	9,136	14,288	2.78
Oct		604	605	1,313	1,918	4,346	4,369	7,516	11,885	4,950	4,974	8,829	13,803	2.79
Nov		622	627	1,370	1,997	4,329	4,344	7,468	11,812	4,951	4,971	8,838	13,809	2.79
Dec		594	599	1,271	1,870	4,345	4,357	7,494	11,851	4,939	4,956	8,765	13,721	2.78
Jan 16		554	557	1,186	1,743	4,199	4,217	7,212	11,429	4,753	4,774	8,398	13,172	2.77
Feb		524	528	1,110	1,638	4,091	4,122	6,973	11,095	4,615	4,650	8,083	12,733	2.76
Mar		525	528	1,130	1,658	4,082	4,115	6,886	11,001	4,607	4,643	8,016	12,659	2.75
Apr		490	499	1,090	1,589	3,810	3,860	6,477	10,337	4,300	4,359	7,567	11,926	2.77
May														
Jun														
SFY16 TOTAL		5,732	5,769	12,259	18,028	42,548	42,770	73,062	115,832	48,280	48,539	85,321	133,860	
SFY16 AVG		573	577	1,226	1,803	4,255	4,277	7,306	11,583	4,828	4,854	8,532	13,386	2.77

NOTE: **ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.**

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$164,044.00	$1,261,488.00	$1,425,532.00	$210.00	$1,137.00	$1,347.00	$163,834.00	$1,260,351.00	$1,424,185.00	$85.42	$103.85	$101.34	$280.02
Aug	$161,527.00	$1,280,854.00	$1,442,381.00	$0.00	$0.00	$0.00	$161,527.00	$1,280,854.00	$1,442,381.00	$87.83	$108.03	$105.32	$292.16
Sep	$162,879.00	$1,297,691.00	$1,460,570.00	$0.00	$0.00	$0.00	$162,879.00	$1,297,691.00	$1,460,570.00	$87.66	$104.40	$102.22	$284.05
Oct	$167,967.00	$1,293,646.00	$1,461,613.00	$0.00	$318.00	$318.00	$167,967.00	$1,293,328.00	$1,461,295.00	$87.57	$108.82	$105.87	$295.21
Nov	$175,504.00	$1,297,903.00	$1,473,407.00	$258.00	$360.00	$618.00	$175,246.00	$1,297,543.00	$1,472,789.00	$87.75	$109.85	$106.65	$297.47
Dec	$168,057.00	$1,287,591.00	$1,455,648.00	$484.00	$3,765.00	$4,249.00	$167,573.00	$1,283,826.00	$1,451,399.00	$89.61	$108.33	$105.78	$293.86
Jan 16	$155,947.00	$1,245,316.00	$1,401,263.00	$0.00	$0.00	$0.00	$155,947.00	$1,245,316.00	$1,401,263.00	$89.47	$108.96	$106.38	$294.82
Feb	$149,799.00	$1,234,581.00	$1,384,380.00	$0.00	$1,118.00	$1,118.00	$149,799.00	$1,233,463.00	$1,383,262.00	$91.45	$111.17	$108.64	$299.73
Mar	$149,876.00	$1,199,244.00	$1,349,120.00	$0.00	$3,226.00	$3,226.00	$149,876.00	$1,196,018.00	$1,345,894.00	$90.40	$108.72	$106.32	$292.14
Apr	$144,043.00	$1,131,634.00	$1,275,677.00	$0.00	$448.00	$448.00	$144,043.00	$1,131,186.00	$1,275,229.00	$90.65	$109.43	$106.93	$296.56
May													
Jun													
SFY16 TOTAL	$1,599,643.00	$12,529,948.00	$14,129,591.00	$952.00	$10,372.00	$11,324.00	$1,598,691.00	$12,519,576.00	$14,118,267.00				
SFY16 AVG	$159,964.30	$1,252,994.80	$1,412,959.10	$95.20	$1,037.20	$1,132.40	$159,869.10	$1,251,957.60	$1,411,826.70	$88.78	$108.16	$105.54	$292.60

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			9	18	18	36	48	89	90	179	57	107	108	215	2	4	3	7	1	2	4	6	3	6	7	13
Aug			6	12	14	26	57	107	104	211	63	119	118	237	0	0	0	0	0	0	0	0	0	0	0	0
Sep			6	12	13	25	52	99	101	200	58	111	114	225	0	0	0	0	0	0	0	0	0	0	0	0
Oct			6	12	11	23	55	104	112	216	61	116	123	239	0	0	0	0	0	0	0	0	0	0	0	0
Nov			9	18	19	37	47	90	93	183	56	108	112	220	0	0	0	0	0	0	0	0	0	0	0	0
Dec			10	19	30	49	44	86	79	165	54	105	109	214	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			12	24	34	58	36	70	67	137	48	94	101	195	0	0	0	0	0	0	0	0	0	0	0	0
Feb			7	14	20	34	31	58	61	119	38	72	81	153	0	0	0	0	0	0	0	0	0	0	0	0
Mar			8	16	19	35	45	88	79	167	53	104	98	202	0	0	0	0	0	0	0	0	0	0	0	0
Apr			7	14	17	31	46	91	102	193	53	105	119	224	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY16 TOTAL			80	159	195	354	461	882	888	1,770	541	1,041	1,083	2,124	2	4	3	7	1	2	4	6	3	6	7	13
SFY16 AVG			8	16	20	35	46	88	89	177	54	104	108	212	0	0	0	1	0	0	0	1	0	1	1	1

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 15		7	14	15	29	47	87	86	173	54	101	101	202	3.74
Aug		6	12	14	26	57	107	104	211	63	119	118	237	3.76
Sep		6	12	13	25	52	99	101	200	58	111	114	225	3.88
Oct		6	12	11	23	55	104	112	216	61	116	123	239	3.92
Nov		9	18	19	37	47	90	93	183	56	108	112	220	3.93
Dec		10	19	30	49	44	86	79	165	54	105	109	214	3.96
Jan 16		12	24	34	58	36	70	67	137	48	94	101	195	4.06
Feb		7	14	20	34	31	58	61	119	38	72	81	153	4.03
Mar		8	16	19	35	45	88	79	167	53	104	98	202	3.81
Apr		7	14	17	31	46	91	102	193	53	105	119	224	4.23
May														
Jun														
SFY16 TOTAL		78	155	192	347	460	880	884	1,764	538	1,035	1,076	2,111	
SFY16 AVG		8	16	19	35	46	88	88	176	54	104	108	211	3.93

NOTE: **ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.**

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	**$3,082.00**	**$16,816.00**	**$19,898.00**	**$755.00**	**$64.00**	**$819.00**	**$2,327.00**	**$16,752.00**	**$19,079.00**	**$80.24**	**$96.83**	**$94.45**	**$353.31**
Aug	**$2,281.00**	**$20,060.00**	**$22,341.00**	**$0.00**	**$0.00**	**$0.00**	**$2,281.00**	**$20,060.00**	**$22,341.00**	**$87.73**	**$95.07**	**$94.27**	**$354.62**
Sep	**$2,149.00**	**$18,120.00**	**$20,269.00**	**$0.00**	**$0.00**	**$0.00**	**$2,149.00**	**$18,120.00**	**$20,269.00**	**$85.96**	**$90.60**	**$90.08**	**$349.47**
Oct	**$1,856.00**	**$20,355.00**	**$22,211.00**	**$0.00**	**$0.00**	**$0.00**	**$1,856.00**	**$20,355.00**	**$22,211.00**	**$80.70**	**$94.24**	**$92.93**	**$364.11**
Nov	**$2,330.00**	**$16,753.00**	**$19,083.00**	**$0.00**	**$0.00**	**$0.00**	**$2,330.00**	**$16,753.00**	**$19,083.00**	**$62.97**	**$91.55**	**$86.74**	**$340.77**
Dec	**$3,758.00**	**$13,018.00**	**$16,776.00**	**$0.00**	**$0.00**	**$0.00**	**$3,758.00**	**$13,018.00**	**$16,776.00**	**$76.69**	**$78.90**	**$78.39**	**$310.67**
Jan 16	**$3,709.00**	**$12,596.00**	**$16,305.00**	**$0.00**	**$0.00**	**$0.00**	**$3,709.00**	**$12,596.00**	**$16,305.00**	**$63.95**	**$91.94**	**$83.62**	**$339.69**
Feb	**$2,389.00**	**$10,456.00**	**$12,845.00**	**$0.00**	**$0.00**	**$0.00**	**$2,389.00**	**$10,456.00**	**$12,845.00**	**$70.26**	**$87.87**	**$83.95**	**$338.03**
Mar	**$2,228.00**	**$15,509.00**	**$17,737.00**	**$0.00**	**$0.00**	**$0.00**	**$2,228.00**	**$15,509.00**	**$17,737.00**	**$63.66**	**$92.87**	**$87.81**	**$334.66**
Apr	**$2,695.00**	**$17,379.00**	**$20,074.00**	**$0.00**	**$0.00**	**$0.00**	**$2,695.00**	**$17,379.00**	**$20,074.00**	**$86.94**	**$90.05**	**$89.62**	**$378.75**
May													
Jun													
SFY16 TOTAL	**$26,477.00**	**$161,062.00**	**$187,539.00**	**$755.00**	**$64.00**	**$819.00**	**$25,722.00**	**$160,998.00**	**$186,720.00**				
SFY16 AVG	**$2,647.70**	**$16,106.20**	**$18,753.90**	**$75.50**	**$6.40**	**$81.90**	**$2,572.20**	**$16,099.80**	**$18,672.00**	**$75.91**	**$90.99**	**$88.19**	**$346.41**

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			40	81	120	201	947	1,859	2,086	3,945	987	1,940	2,206	4,146	0	0	0	0	0	0	0	0	0	0	0	0
Aug			43	86	127	213	934	1,839	2,118	3,957	977	1,925	2,245	4,170	0	0	0	0	0	0	0	0	0	0	0	0
Sep			48	96	122	218	977	1,912	2,206	4,118	1,025	2,008	2,328	4,336	0	0	0	0	0	0	0	0	0	0	0	0
Oct			50	100	139	239	883	1,724	1,987	3,711	933	1,824	2,126	3,950	0	0	0	0	0	0	0	0	0	0	0	0
Nov			49	100	126	226	837	1,637	1,934	3,571	886	1,737	2,060	3,797	0	0	0	0	1	2	4	6	1	2	4	6
Dec			41	84	103	187	843	1,650	1,950	3,600	884	1,734	2,053	3,787	0	0	0	0	3	6	8	14	3	6	8	14
Jan 16			42	86	103	189	828	1,617	1,865	3,482	870	1,703	1,968	3,671	0	0	0	0	0	0	0	0	0	0	0	0
Feb			40	83	95	178	778	1,523	1,693	3,216	818	1,606	1,788	3,394	0	0	0	0	0	0	0	0	0	0	0	0
Mar			37	73	88	161	776	1,525	1,718	3,243	813	1,598	1,806	3,404	0	0	0	0	1	2	3	5	1	2	3	5
Apr			28	56	68	124	766	1,510	1,716	3,226	794	1,566	1,784	3,350	1	2	2	4	0	0	0	0	1	2	2	4
May																										
Jun																										
SFY16 TOTAL			418	845	1,091	1,936	8,569	16,796	19,273	36,069	8,987	17,641	20,364	38,005	1	2	2	4	5	10	15	25	6	12	17	29
SFY16 AVG			42	85	109	194	857	1,680	1,927	3,607	899	1,764	2,036	3,801	0	0	0	0	1	1	2	3	1	1	2	3

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 15		40	81	120	201	947	1,859	2,086	3,945	987	1,940	2,206	4,146	4.20
Aug		43	86	127	213	934	1,839	2,118	3,957	977	1,925	2,245	4,170	4.27
Sep		48	96	122	218	977	1,912	2,206	4,118	1,025	2,008	2,328	4,336	4.23
Oct		50	100	139	239	883	1,724	1,987	3,711	933	1,824	2,126	3,950	4.23
Nov		49	100	126	226	836	1,635	1,930	3,565	885	1,735	2,056	3,791	4.28
Dec		41	84	103	187	840	1,644	1,942	3,586	881	1,728	2,045	3,773	4.28
Jan 16		42	86	103	189	828	1,617	1,865	3,482	870	1,703	1,968	3,671	4.22
Feb		40	83	95	178	778	1,523	1,693	3,216	818	1,606	1,788	3,394	4.15
Mar		37	73	88	161	775	1,523	1,715	3,238	812	1,596	1,803	3,399	4.19
Apr		27	54	66	120	766	1,510	1,716	3,226	793	1,564	1,782	3,346	4.22
May														
Jun														
SFY16 TOTAL		417	843	1,089	1,932	8,564	16,786	19,258	36,044	8,981	17,629	20,347	37,976	
SFY16 AVG		42	84	109	193	856	1,679	1,926	3,604	898	1,763	2,035	3,798	4.23

NOTE: **ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.**

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	**$14,331.00**	**$303,819.00**	**$318,150.00**	**$0.00**	**$0.00**	**$0.00**	**$14,331.00**	**$303,819.00**	**$318,150.00**	**$71.30**	**$77.01**	**$76.74**	**$322.34**
Aug	**$14,685.00**	**$318,337.00**	**$333,022.00**	**$0.00**	**$0.00**	**$0.00**	**$14,685.00**	**$318,337.00**	**$333,022.00**	**$68.94**	**$80.45**	**$79.86**	**$340.86**
Sep	**$15,972.00**	**$321,696.00**	**$337,668.00**	**$0.00**	**$0.00**	**$0.00**	**$15,972.00**	**$321,696.00**	**$337,668.00**	**$73.27**	**$78.12**	**$77.88**	**$329.43**
Oct	**$16,063.00**	**$306,473.00**	**$322,536.00**	**$0.00**	**$0.00**	**$0.00**	**$16,063.00**	**$306,473.00**	**$322,536.00**	**$67.21**	**$82.59**	**$81.65**	**$345.70**
Nov	**$15,809.00**	**$289,499.00**	**$305,308.00**	**$0.00**	**$539.00**	**$539.00**	**$15,809.00**	**$288,960.00**	**$304,769.00**	**$69.95**	**$81.05**	**$80.39**	**$344.37**
Dec	**$12,455.00**	**$290,446.00**	**$302,901.00**	**$0.00**	**$1,474.00**	**$1,474.00**	**$12,455.00**	**$288,972.00**	**$301,427.00**	**$66.60**	**$80.58**	**$79.89**	**$342.14**
Jan 16	**$11,831.00**	**$285,249.00**	**$297,080.00**	**$0.00**	**$0.00**	**$0.00**	**$11,831.00**	**$285,249.00**	**$297,080.00**	**$62.60**	**$81.92**	**$80.93**	**$341.47**
Feb	**$13,210.00**	**$273,517.00**	**$286,727.00**	**$0.00**	**$0.00**	**$0.00**	**$13,210.00**	**$273,517.00**	**$286,727.00**	**$74.21**	**$85.05**	**$84.48**	**$350.52**
Mar	**$11,590.00**	**$265,939.00**	**$277,529.00**	**$0.00**	**$513.00**	**$513.00**	**$11,590.00**	**$265,426.00**	**$277,016.00**	**$71.99**	**$81.97**	**$81.50**	**$341.15**
Apr	**$9,367.00**	**$258,366.00**	**$267,733.00**	**$129.00**	**$0.00**	**$129.00**	**$9,238.00**	**$258,366.00**	**$267,604.00**	**$76.98**	**$80.09**	**$79.98**	**$337.46**
May													
Jun													
SFY16 TOTAL	**$135,313.00**	**$2,913,341.00**	**$3,048,654.00**	**$129.00**	**$2,526.00**	**$2,655.00**	**$135,184.00**	**$2,910,815.00**	**$3,045,999.00**				
SFY16 AVG	**$13,531.30**	**$291,334.10**	**$304,865.40**	**$12.90**	**$252.60**	**$265.50**	**$13,518.40**	**$291,081.50**	**$304,599.90**	**$70.31**	**$80.88**	**$80.33**	**$339.54**

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	0	0	0	0	0	0	0	0	0	0	0	0
Aug			324	6	503	509	1,561	62	2,537	2,599	1,885	68	3,040	3,108	0	0	0	0	0	0	0	0	0	0	0	0
Sep			330	11	522	533	1,603	60	2,589	2,649	1,933	71	3,111	3,182	0	0	0	0	0	0	0	0	0	0	0	0
Oct			326	11	515	526	1,555	53	2,531	2,584	1,881	64	3,046	3,110	0	0	0	0	0	0	0	0	0	0	0	0
Nov			326	12	510	522	1,583	54	2,574	2,628	1,909	66	3,084	3,150	0	0	0	0	0	0	0	0	0	0	0	0
Dec			335	13	519	532	1,604	56	2,596	2,652	1,939	69	3,115	3,184	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			342	16	528	544	1,580	42	2,564	2,606	1,922	58	3,092	3,150	0	0	0	0	0	0	0	0	0	0	0	0
Feb			340	20	514	534	1,560	43	2,504	2,547	1,900	63	3,018	3,081	0	0	0	0	0	0	0	0	0	0	0	0
Mar			346	21	524	545	1,592	51	2,563	2,614	1,938	72	3,087	3,159	0	0	0	0	0	0	0	0	0	0	0	0
Apr			338	26	519	545	1,553	51	2,478	2,529	1,891	77	2,997	3,074	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY16 TOTAL			3,329	147	5,150	5,297	15,763	538	25,538	26,076	19,092	685	30,688	31,373	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 AVG			333	15	515	530	1,576	54	2,554	2,608	1,909	69	3,069	3,137	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		322	11	496	507	1,572	66	2,602	2,668	1,894	77	3,098	3,175	1.68
Aug		324	6	503	509	1,561	62	2,537	2,599	1,885	68	3,040	3,108	1.65
Sep		330	11	522	533	1,603	60	2,589	2,649	1,933	71	3,111	3,182	1.65
Oct		326	11	515	526	1,555	53	2,531	2,584	1,881	64	3,046	3,110	1.65
Nov		326	12	510	522	1,583	54	2,574	2,628	1,909	66	3,084	3,150	1.65
Dec		335	13	519	532	1,604	56	2,596	2,652	1,939	69	3,115	3,184	1.64
Jan 16		342	16	528	544	1,580	42	2,564	2,606	1,922	58	3,092	3,150	1.64
Feb		340	20	514	534	1,560	43	2,504	2,547	1,900	63	3,018	3,081	1.62
Mar		346	21	524	545	1,592	51	2,563	2,614	1,938	72	3,087	3,159	1.63
Apr		338	26	519	545	1,553	51	2,478	2,529	1,891	77	2,997	3,074	1.63
May														
Jun														
SFY16 TOTAL		3,329	147	5,150	5,297	15,763	538	25,538	26,076	19,092	685	30,688	31,373	
SFY16 AVG		333	15	515	530	1,576	54	2,554	2,608	1,909	69	3,069	3,137	1.64

NOTE: **ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.**

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$132,460.00	$675,739.00	$808,199.00	$0.00	$0.00	$0.00	$132,460.00	$675,739.00	$808,199.00	$261.26	$253.28	$254.55	$426.72
Aug	$134,386.00	$668,387.00	$802,773.00	$0.00	$0.00	$0.00	$134,386.00	$668,387.00	$802,773.00	$264.02	$257.17	$258.29	$425.87
Sep	$135,118.00	$674,754.00	$809,872.00	$0.00	$0.00	$0.00	$135,118.00	$674,754.00	$809,872.00	$253.50	$254.72	$254.52	$418.97
Oct	$138,068.00	$667,855.00	$805,923.00	$0.00	$0.00	$0.00	$138,068.00	$667,855.00	$805,923.00	$262.49	$258.46	$259.14	$428.45
Nov	$139,274.00	$678,924.00	$818,198.00	$0.00	$0.00	$0.00	$139,274.00	$678,924.00	$818,198.00	$266.81	$258.34	$259.75	$428.60
Dec	$142,968.00	$689,107.00	$832,075.00	$0.00	$0.00	$0.00	$142,968.00	$689,107.00	$832,075.00	$268.74	$259.84	$261.33	$429.13
Jan 16	$145,361.00	$679,254.00	$824,615.00	$0.00	$0.00	$0.00	$145,361.00	$679,254.00	$824,615.00	$267.21	$260.65	$261.78	$429.04
Feb	$145,318.00	$677,261.00	$822,579.00	$0.00	$0.00	$0.00	$145,318.00	$677,261.00	$822,579.00	$272.13	$265.91	$266.98	$432.94
Mar	$146,827.00	$679,336.00	$826,163.00	$0.00	$0.00	$0.00	$146,827.00	$679,336.00	$826,163.00	$269.41	$259.88	$261.53	$426.30
Apr	$144,442.00	$667,943.00	$812,385.00	$0.00	$0.00	$0.00	$144,442.00	$667,943.00	$812,385.00	$265.03	$264.11	$264.28	$429.61
May													
Jun													
SFY16 TOTAL	$1,404,222.00	$6,758,560.00	$8,162,782.00	$0.00	$0.00	$0.00	$1,404,222.00	$6,758,560.00	$8,162,782.00				
SFY16 AVG	$140,422.20	$675,856.00	$816,278.20	$0.00	$0.00	$0.00	$140,422.20	$675,856.00	$816,278.20	$265.06	$259.24	$260.21	$427.56

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			25	3	37	40	169	12	297	309	194	15	334	349	0	0	0	0	0	0	0	0	0	0	0	0
Aug			27	5	37	42	159	4	290	294	186	9	327	336	0	0	0	0	0	0	0	0	0	0	0	0
Sep			22	4	32	36	168	5	300	305	190	9	332	341	0	0	0	0	0	0	0	0	0	0	0	0
Oct			24	4	36	40	160	5	290	295	184	9	326	335	0	0	0	0	0	0	0	0	0	0	0	0
Nov			21	2	33	35	159	6	285	291	180	8	318	326	0	0	0	0	0	0	0	0	0	0	0	0
Dec			20	1	32	33	161	7	293	300	181	8	325	333	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			20	1	32	33	172	11	301	312	192	12	333	345	0	0	0	0	0	0	0	0	0	0	0	0
Feb			23	1	39	40	165	13	292	305	188	14	331	345	0	0	0	0	0	0	0	0	0	0	0	0
Mar			20	1	32	33	178	16	328	344	198	17	360	377	0	0	0	0	0	0	0	0	0	0	0	0
Apr			22	3	33	36	163	16	296	312	185	19	329	348	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY16 TOTAL			224	25	343	368	1,654	95	2,972	3,067	1,878	120	3,315	3,435	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 AVG			22	3	34	37	165	10	297	307	188	12	332	344	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		25	3	37	40	169	12	297	309	194	15	334	349	1.80
Aug		27	5	37	42	159	4	290	294	186	9	327	336	1.81
Sep		22	4	32	36	168	5	300	305	190	9	332	341	1.79
Oct		24	4	36	40	160	5	290	295	184	9	326	335	1.82
Nov		21	2	33	35	159	6	285	291	180	8	318	326	1.81
Dec		20	1	32	33	161	7	293	300	181	8	325	333	1.84
Jan 16		20	1	32	33	172	11	301	312	192	12	333	345	1.80
Feb		23	1	39	40	165	13	292	305	188	14	331	345	1.84
Mar		20	1	32	33	178	16	328	344	198	17	360	377	1.90
Apr		22	3	33	36	163	16	296	312	185	19	329	348	1.88
May														
Jun														
SFY16 TOTAL		224	25	343	368	1,654	95	2,972	3,067	1,878	120	3,315	3,435	
SFY16 AVG		22	3	34	37	165	10	297	307	188	12	332	344	1.83

NOTE: **ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.**

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$17,477.00	$130,449.00	$147,926.00	$0.00	$0.00	$0.00	$17,477.00	$130,449.00	$147,926.00	$436.93	$422.17	$423.86	$762.51
Aug	$18,356.00	$124,012.00	$142,368.00	$0.00	$0.00	$0.00	$18,356.00	$124,012.00	$142,368.00	$437.05	$421.81	$423.71	$765.42
Sep	$15,629.00	$127,974.00	$143,603.00	$0.00	$0.00	$0.00	$15,629.00	$127,974.00	$143,603.00	$434.14	$419.59	$421.12	$755.81
Oct	$17,273.00	$123,397.00	$140,670.00	$0.00	$0.00	$0.00	$17,273.00	$123,397.00	$140,670.00	$431.83	$418.29	$419.91	$764.51
Nov	$15,025.00	$121,021.00	$136,046.00	$0.00	$0.00	$0.00	$15,025.00	$121,021.00	$136,046.00	$429.29	$415.88	$417.32	$755.81
Dec	$14,101.00	$125,814.00	$139,915.00	$0.00	$0.00	$0.00	$14,101.00	$125,814.00	$139,915.00	$427.30	$419.38	$420.17	$773.01
Jan 16	$14,101.00	$127,610.00	$141,711.00	$0.00	$0.00	$0.00	$14,101.00	$127,610.00	$141,711.00	$427.30	$409.01	$410.76	$738.08
Feb	$15,461.00	$127,532.00	$142,993.00	$0.00	$0.00	$0.00	$15,461.00	$127,532.00	$142,993.00	$386.53	$418.14	$414.47	$760.60
Mar	$14,181.00	$134,209.00	$148,390.00	$0.00	$0.00	$0.00	$14,181.00	$134,209.00	$148,390.00	$429.73	$390.14	$393.61	$749.44
Apr	$14,887.00	$132,070.00	$146,957.00	$0.00	$0.00	$0.00	$14,887.00	$132,070.00	$146,957.00	$413.53	$423.30	$422.29	$794.36
May													
Jun													
SFY16 TOTAL	$156,491.00	$1,274,088.00	$1,430,579.00	$0.00	$0.00	$0.00	$156,491.00	$1,274,088.00	$1,430,579.00				
SFY16 AVG	$15,649.10	$127,408.80	$143,057.90	$0.00	$0.00	$0.00	$15,649.10	$127,408.80	$143,057.90	$425.36	$415.77	$416.72	$761.95

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			80	5	224	229	1,677	40	4,279	4,319	1,757	45	4,503	4,548	0	0	0	0	0	0	0	0	0	0	0	0
Aug			71	5	207	212	1,660	39	4,240	4,279	1,731	44	4,447	4,491	0	0	0	0	0	0	0	0	0	0	0	0
Sep			64	2	184	186	1,670	31	4,234	4,265	1,734	33	4,418	4,451	0	0	0	0	1	0	1	1	1	0	1	1
Oct			64	2	186	188	1,596	32	4,030	4,062	1,660	34	4,216	4,250	0	0	0	0	0	0	0	0	0	0	0	0
Nov			59	2	178	180	1,584	28	4,008	4,036	1,643	30	4,186	4,216	0	0	0	0	0	0	0	0	0	0	0	0
Dec			61	2	184	186	1,635	34	4,154	4,188	1,696	36	4,338	4,374	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			61	3	184	187	1,586	37	4,024	4,061	1,647	40	4,208	4,248	0	0	0	0	0	0	0	0	0	0	0	0
Feb			57	3	171	174	1,614	50	4,134	4,184	1,671	53	4,305	4,358	0	0	0	0	0	0	0	0	0	0	0	0
Mar			58	4	176	180	1,594	54	4,013	4,067	1,652	58	4,189	4,247	0	0	0	0	2	0	4	4	2	0	4	4
Apr			53	3	158	161	1,545	62	3,917	3,979	1,598	65	4,075	4,140	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY16 TOTAL			628	31	1,852	1,883	16,161	407	41,033	41,440	16,789	438	42,885	43,323	0	0	0	0	3	0	5	5	3	0	5	5
SFY16 AVG			63	3	185	188	1,616	41	4,103	4,144	1,679	44	4,289	4,332	0	0	0	0	0	0	1	1	0	0	1	1

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 15		80	5	224	229	1,677	40	4,279	4,319	1,757	45	4,503	4,548	2.59
Aug		71	5	207	212	1,660	39	4,240	4,279	1,731	44	4,447	4,491	2.59
Sep		64	2	184	186	1,669	31	4,233	4,264	1,733	33	4,417	4,450	2.57
Oct		64	2	186	188	1,596	32	4,030	4,062	1,660	34	4,216	4,250	2.56
Nov		59	2	178	180	1,584	28	4,008	4,036	1,643	30	4,186	4,216	2.57
Dec		61	2	184	186	1,635	34	4,154	4,188	1,696	36	4,338	4,374	2.58
Jan 16		61	3	184	187	1,586	37	4,024	4,061	1,647	40	4,208	4,248	2.58
Feb		57	3	171	174	1,614	50	4,134	4,184	1,671	53	4,305	4,358	2.61
Mar		58	4	176	180	1,592	54	4,009	4,063	1,650	58	4,185	4,243	2.57
Apr		53	3	158	161	1,545	62	3,917	3,979	1,598	65	4,075	4,140	2.59
May														
Jun														
SFY16 TOTAL		628	31	1,852	1,883	16,158	407	41,028	41,435	16,786	438	42,880	43,318	
SFY16 AVG		63	3	185	188	1,616	41	4,103	4,144	1,679	44	4,288	4,332	2.58

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$22,816.00	$529,803.00	$552,619.00	$0.00	$0.00	$0.00	$22,816.00	$529,803.00	$552,619.00	$99.63	$122.67	$121.51	$314.52
Aug	$21,300.00	$525,484.00	$546,784.00	$0.00	$0.00	$0.00	$21,300.00	$525,484.00	$546,784.00	$100.47	$122.81	$121.75	$315.88
Sep	$18,431.00	$524,647.00	$543,078.00	$0.00	$253.00	$253.00	$18,431.00	$524,394.00	$542,825.00	$99.09	$122.98	$121.98	$313.23
Oct	$17,880.00	$518,079.00	$535,959.00	$0.00	$0.00	$0.00	$17,880.00	$518,079.00	$535,959.00	$95.11	$127.54	$126.11	$322.87
Nov	$17,512.00	$511,617.00	$529,129.00	$0.00	$0.00	$0.00	$17,512.00	$511,617.00	$529,129.00	$97.29	$126.76	$125.50	$322.05
Dec	$17,981.00	$518,669.00	$536,650.00	$0.00	$0.00	$0.00	$17,981.00	$518,669.00	$536,650.00	$96.67	$123.85	$122.69	$316.42
Jan 16	$17,519.00	$507,014.00	$524,533.00	$0.00	$0.00	$0.00	$17,519.00	$507,014.00	$524,533.00	$93.68	$124.85	$123.48	$318.48
Feb	$16,665.00	$517,054.00	$533,719.00	$0.00	$0.00	$0.00	$16,665.00	$517,054.00	$533,719.00	$95.78	$123.58	$122.47	$319.40
Mar	$17,656.00	$510,911.00	$528,567.00	$0.00	$636.00	$636.00	$17,656.00	$510,275.00	$527,931.00	$98.09	$125.59	$124.42	$319.96
Apr	$16,285.00	$495,904.00	$512,189.00	$0.00	$0.00	$0.00	$16,285.00	$495,904.00	$512,189.00	$101.15	$124.63	$123.72	$320.52
May													
Jun													
SFY16 TOTAL	$184,045.00	$5,159,182.00	$5,343,227.00	$0.00	$889.00	$889.00	$184,045.00	$5,158,293.00	$5,342,338.00				
SFY16 AVG	$18,404.50	$515,918.20	$534,322.70	$0.00	$88.90	$88.90	$18,404.50	$515,829.30	$534,233.80	$97.70	$124.53	$123.36	$318.33

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	0	0	0	0	0	0	0	0	0	0	0	0
Aug			288	10	523	533	740	18	1,272	1,290	1,028	28	1,795	1,823	0	0	0	0	0	0	0	0	0	0	0	0
Sep			280	8	518	526	767	16	1,343	1,359	1,047	24	1,861	1,885	1	0	1	1	0	0	0	0	1	0	1	1
Oct			281	13	550	563	761	20	1,316	1,336	1,042	33	1,866	1,899	0	0	0	0	0	0	0	0	0	0	0	0
Nov			277	11	519	530	771	19	1,351	1,370	1,048	30	1,870	1,900	0	0	0	0	0	0	0	0	0	0	0	0
Dec			283	13	528	541	782	29	1,389	1,418	1,065	42	1,917	1,959	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			280	11	538	549	765	29	1,344	1,373	1,045	40	1,882	1,922	0	0	0	0	0	0	0	0	0	0	0	0
Feb			280	6	547	553	775	35	1,346	1,381	1,055	41	1,893	1,934	0	0	0	0	0	0	0	0	0	0	0	0
Mar			285	9	541	550	775	34	1,341	1,375	1,060	43	1,882	1,925	0	0	0	0	0	0	0	0	0	0	0	0
Apr			276	9	524	533	785	37	1,358	1,395	1,061	46	1,882	1,928	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY16 TOTAL			2,825	96	5,319	5,415	7,673	260	13,343	13,603	10,498	356	18,662	19,018	1	0	1	1	0	0	0	0	1	0	1	1
SFY16 AVG			283	10	532	542	767	26	1,334	1,360	1,050	36	1,866	1,902	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		295	6	531	537	752	23	1,283	1,306	1,047	29	1,814	1,843	1.76
Aug		288	10	523	533	740	18	1,272	1,290	1,028	28	1,795	1,823	1.77
Sep		279	8	517	525	767	16	1,343	1,359	1,046	24	1,860	1,884	1.80
Oct		281	13	550	563	761	20	1,316	1,336	1,042	33	1,866	1,899	1.82
Nov		277	11	519	530	771	19	1,351	1,370	1,048	30	1,870	1,900	1.81
Dec		283	13	528	541	782	29	1,389	1,418	1,065	42	1,917	1,959	1.84
Jan 16		280	11	538	549	765	29	1,344	1,373	1,045	40	1,882	1,922	1.84
Feb		280	6	547	553	775	35	1,346	1,381	1,055	41	1,893	1,934	1.83
Mar		285	9	541	550	775	34	1,341	1,375	1,060	43	1,882	1,925	1.82
Apr		276	9	524	533	785	37	1,358	1,395	1,061	46	1,882	1,928	1.82
May														
Jun														
SFY16 TOTAL		2,824	96	5,318	5,414	7,673	260	13,343	13,603	10,497	356	18,661	19,017	
SFY16 AVG		282	10	532	541	767	26	1,334	1,360	1,050	36	1,866	1,902	1.81

SOURCES: **AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.**

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$87,008.00	$215,998.00	$303,006.00	$0.00	$0.00	$0.00	$87,008.00	$215,998.00	$303,006.00	$162.03	$165.39	$164.41	$289.40
Aug	$85,373.00	$214,410.00	$299,783.00	$0.00	$0.00	$0.00	$85,373.00	$214,410.00	$299,783.00	$160.17	$166.21	$164.44	$291.62
Sep	$83,900.00	$217,778.00	$301,678.00	$253.00	$0.00	$253.00	$83,647.00	$217,778.00	$301,425.00	$159.33	$160.25	$159.99	$288.17
Oct	$83,309.00	$218,341.00	$301,650.00	$0.00	$0.00	$0.00	$83,309.00	$218,341.00	$301,650.00	$147.97	$163.43	$158.85	$289.49
Nov	$83,395.00	$221,991.00	$305,386.00	$0.00	$0.00	$0.00	$83,395.00	$221,991.00	$305,386.00	$157.35	$162.04	$160.73	$291.40
Dec	$84,664.00	$226,269.00	$310,933.00	$0.00	$0.00	$0.00	$84,664.00	$226,269.00	$310,933.00	$156.50	$159.57	$158.72	$291.96
Jan 16	$84,164.00	$224,576.00	$308,740.00	$0.00	$0.00	$0.00	$84,164.00	$224,576.00	$308,740.00	$153.30	$163.57	$160.63	$295.44
Feb	$84,625.00	$225,131.00	$309,756.00	$0.00	$0.00	$0.00	$84,625.00	$225,131.00	$309,756.00	$153.03	$163.02	$160.16	$293.61
Mar	$85,551.00	$223,390.00	$308,941.00	$0.00	$0.00	$0.00	$85,551.00	$223,390.00	$308,941.00	$155.55	$162.47	$160.49	$291.45
Apr	$83,452.00	$226,905.00	$310,357.00	$0.00	$0.00	$0.00	$83,452.00	$226,905.00	$310,357.00	$156.57	$162.66	$160.97	$292.51
May													
Jun													
SFY16 TOTAL	$845,441.00	$2,214,789.00	$3,060,230.00	$253.00	$0.00	$253.00	$845,188.00	$2,214,789.00	$3,059,977.00	$1,561.80	$1,628.59	$1,609.40	$2,915.06
SFY16 AVG	$84,544.10	$221,478.90	$306,023.00	$25.30	$0.00	$25.30	$84,518.80	$221,478.90	$305,997.70	$156.18	$162.86	$160.94	$291.51

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY16 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 15		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 16		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr		0	0	0	0	0	0	0	0	0	0	0	0	0.00
May														
Jun														
SFY16 TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	
SFY16 AVG		0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: **AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.**

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Aug	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Sep	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Oct	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Nov	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Dec	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Jan 16	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Feb	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Mar	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Apr	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
May													
Jun													
SFY16 TOTAL	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
SFY16 AVG	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY16 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 15		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 16		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr		0	0	0	0	0	0	0	0	0	0	0	0	0.00
May														
Jun														
SFY16 TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	
SFY16 AVG		0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: **AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.**

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Aug	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Sep	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Oct	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Nov	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Dec	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Jan 16	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Feb	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Mar	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Apr	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
May													
Jun													
SFY16 TOTAL	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
SFY16 AVG	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	1	2	2	4	1	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	2	2	3	5	2	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 16			0	0	0	0	1	2	2	4	1	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	1	1	3	4	1	1	3	4	0	0	0	0	0	0	0	0	0	0	0	0
May																										
Jun																										
SFY16 TOTAL			0	0	0	0	5	7	10	17	5	7	10	17	0	0	0	0	0	0	0	0	0	0	0	0
SFY16 AVG			0	0	0	0	1	1	1	2	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 15		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug		0	0	0	0	1	2	2	4	1	2	2	4	4.00
Sep		0	0	0	0	2	2	3	5	2	2	3	5	2.50
Oct		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 16		0	0	0	0	1	2	2	4	1	2	2	4	4.00
Feb		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Mar		0	0	0	0	0	0	0	0	0	0	0	0	0.00
Apr		0	0	0	0	1	1	3	4	1	1	3	4	4.00
May														
Jun														
SFY16 TOTAL		0	0	0	0	5	7	10	17	5	7	10	17	
SFY16 AVG		0	0	0	0	1	1	1	2	1	1	1	2	1.45

SOURCES: **AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.**

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aug	$0.00	$2,400.00	$2,400.00	$0.00	$0.00	$0.00	$0.00	$2,400.00	$2,400.00	$0.00	$600.00	$600.00	$2,400.00
Sep	$0.00	$1,650.00	$1,650.00	$0.00	$0.00	$0.00	$0.00	$1,650.00	$1,650.00	$0.00	$330.00	$330.00	$825.00
Oct	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Nov	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Dec	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Jan 16	$0.00	$795.00	$795.00	$0.00	$0.00	$0.00	$0.00	$795.00	$795.00	$0.00	$198.75	$198.75	$795.00
Feb	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mar	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apr	$0.00	$1,058.00	$1,058.00	$0.00	$0.00	$0.00	$0.00	$1,058.00	$1,058.00	$0.00	$264.50	$264.50	$1,058.00
May													
Jun													
SFY16 TOTAL	$0.00	$5,903.00	$5,903.00	$0.00	$0.00	$0.00	$0.00	$5,903.00	$5,903.00	$0.00	$1,393.25	$1,393.25	$5,078.00
SFY16 AVG	$0.00	$590.30	$590.30	$0.00	$0.00	$0.00	$0.00	$590.30	$590.30	$0.00	$139.33	$139.33	$507.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2016

	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE AM				
MONTH	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAMILY SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAMILY SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE
Jul 15	1,865	2,805	3,084	5,889	3.16	0	0	0	0	0.00	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12
Aug	1,947	2,921	3,187	6,108	3.14	0	0	0	0	0.00	120,946	17,680	223,833	241,513	2.00	38,495	42,866	78	42,944	1.12
Sep	2,071	3,080	3,394	6,474	3.13	0	0	0	0	0.00	122,561	17,926	226,527	244,453	1.99	38,819	43,200	40	43,240	1.11
Oct	2,172	3,222	3,560	6,782	3.12	0	0	0	0	0.00	123,487	18,117	227,814	245,931	1.99	38,997	43,317	23	43,340	1.11
Nov	2,162	3,179	3,527	6,706	3.10	0	0	0	0	0.00	123,570	17,902	227,956	245,858	1.99	39,032	43,341	25	43,366	1.11
Dec	2,192	3,221	3,561	6,782	3.09	0	0	0	0	0.00	124,223	18,014	228,868	246,882	1.99	39,169	43,476	19	43,495	1.11
Jan 16	2,188	3,207	3,594	6,801	3.11	0	0	0	0	0.00	124,568	18,035	229,582	247,617	1.99	39,109	43,443	11	43,454	1.11
Feb	2,188	3,210	3,585	6,795	3.11	0	0	0	0	0.00	125,356	18,231	230,656	248,887	1.99	39,368	43,733	10	43,743	1.11
Mar	2,225	3,272	3,650	6,922	3.11	1	1	0	1	1.00	125,589	18,229	231,518	249,747	1.99	39,567	43,927	8	43,935	1.11
Apr	2,255	3,316	3,738	7,054	3.13	0	0	0	0	0.00	125,233	18,148	230,843	248,991	1.99	39,509	43,839	5	43,844	1.11
May																				
Jun																				
SFY16 TOTAL	21,265	31,433	34,880	66,313		1	1	0	1		1,235,632	179,990	2,279,348	2,459,338		390,287	433,729	536	434,265	
SFY16 AVG	2,127	3,143	3,488	6,631	3.12	0	0	0	0	0.10	123,563	17,999	227,935	245,934	1.99	39,029	43,373	54	43,427	1.11

	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
MONTH	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAMILY SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAMILY SIZE	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAMILY SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAMILY SIZE
Jul 15	216	147	324	471	2.18	1,435	1,408	28	1,436	1.00	170	170	0	170	1.00	292	292	0	292	1.00
Aug	34	23	48	71	2.09	1,453	1,422	32	1,454	1.00	170	170	0	170	1.00	304	304	0	304	1.00
Sep	17	12	26	38	2.24	1,438	1,411	31	1,442	1.00	171	171	0	171	1.00	319	319	0	319	1.00
Oct	6	5	9	14	2.33	1,438	1,411	31	1,442	1.00	165	165	0	165	1.00	330	330	0	330	1.00
Nov	5	4	8	12	2.40	1,392	1,366	28	1,394	1.00	164	164	0	164	1.00	347	347	0	347	1.00
Dec	5	4	8	12	2.40	1,428	1,404	27	1,431	1.00	170	170	0	170	1.00	350	350	0	350	1.00
Jan 16	0	0	0	0	0.00	1,428	1,397	34	1,431	1.00	173	173	0	173	1.00	362	362	0	362	1.00
Feb	0	0	0	0	0.00	1,552	1,520	35	1,555	1.00	172	172	0	172	1.00	379	379	0	379	1.00
Mar	0	0	0	0	0.00	1,590	1,556	40	1,596	1.00	174	174	0	174	1.00	383	383	0	383	1.00
Apr	0	0	0	0	0.00	1,543	1,508	43	1,551	1.01	177	177	0	177	1.00	349	349	0	349	1.00
May																				
Jun																				
SFY16 TOTAL	283	195	423	618		14,697	14,403	329	14,732		1,706	1,706	0	1,706		3,415	3,415	0	3,415	
SFY16 AVG	28	20	42	62	1.36	1,470	1,440	33	1,473	1.00	171	171	0	171	1.00	342	342	0	342	1.00

	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
MONTH	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	OBRA "5" TOTAL RECIPS	OBRA "5" FAMILY SIZE	TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAMILY SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE
Jul 15	476	0	478	478	1.00	162,775	65,117	225,982	291,099	1.79	120,099	17,708	221,751	239,459	1.99	38,222	42,587	317	42,904	1.12
Aug	487	0	491	491	1.01	163,836	65,386	227,669	293,055	1.79	120,946	17,680	223,833	241,513	2.00	38,495	42,866	78	42,944	1.12
Sep	510	2	510	512	1.00	165,906	66,121	230,528	296,649	1.79	122,561	17,926	226,527	244,453	1.99	38,819	43,200	40	43,240	1.11
Oct	496	0	499	499	1.01	167,091	66,567	231,936	298,503	1.79	123,487	18,117	227,814	245,931	1.99	38,997	43,317	23	43,340	1.11
Nov	512	0	516	516	1.01	167,184	66,303	232,060	298,363	1.78	123,570	17,902	227,956	245,858	1.99	39,032	43,341	25	43,366	1.11
Dec	517	0	523	523	1.01	168,054	66,639	233,006	299,645	1.78	124,223	18,014	228,868	246,882	1.99	39,169	43,476	19	43,495	1.11
Jan 16	529	0	536	536	1.01	168,357	66,617	233,757	300,374	1.78	124,568	18,035	229,582	247,617	1.99	39,109	43,443	11	43,454	1.11
Feb	539	0	547	547	1.01	169,554	67,245	234,833	302,078	1.78	125,356	18,231	230,656	248,887	1.99	39,368	43,733	10	43,743	1.11
Mar	587	0	594	594	1.01	170,116	67,542	235,810	303,352	1.78	125,589	18,229	231,518	249,747	1.99	39,567	43,927	8	43,935	1.11
Apr	629	0	638	638	1.01	169,695	67,337	235,267	302,604	1.78	125,233	18,148	230,843	248,991	1.99	39,509	43,839	5	43,844	1.11
May																				
Jun																				
SFY16 TOTAL	5,282	2	5,332	5,334		1,672,568	664,874	2,320,848	2,985,722		1,235,632	179,990	2,279,348	2,459,338		390,287	433,729	536	434,265	
SFY16 AVG	528	0	533	533	1.01	167,257	66,487	232,085	298,572	1.79	123,563	17,999	227,935	245,934	1.99	39,029	43,373	54	43,427	1.11

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2016

	AM1 - 13					CH1 - 11					CA - 13					EM2 - 13				
MONTH	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE	AID CODE EM2 TOTAL CASES	AID CODE EM2 ADULT RECIPS	AID CODE EM2 CHILD RECIPS	AID CODE EM2 TOTAL RECIPS	AID CODE EM2 FAMILY SIZE
Jul 15	44,375	55,058	1	55,059	1.24	6,097	608	9,322	9,930	1.63	119,392	126,878	1	126,879	1.06	283	285	0	285	1.01
Aug	44,904	55,653	1	55,654	1.24	6,239	624	9,523	10,147	1.63	120,370	127,783	1	127,784	1.06	302	304	0	304	1.01
Sep	45,800	56,697	0	56,697	1.24	6,425	682	9,789	10,471	1.63	122,588	130,095	0	130,095	1.06	316	318	0	318	1.01
Oct	46,412	57,336	0	57,336	1.24	6,579	717	10,078	10,795	1.64	124,384	131,980	0	131,980	1.06	305	307	0	307	1.01
Nov	46,787	57,755	2	57,757	1.23	6,649	737	10,179	10,916	1.64	126,587	134,197	1	134,198	1.06	268	269	0	269	1.00
Dec	47,356	58,411	5	58,416	1.23	6,768	774	10,283	11,057	1.63	129,927	137,715	0	137,715	1.06	313	315	0	315	1.01
Jan 16	47,940	59,055	2	59,057	1.23	6,954	764	10,571	11,335	1.63	132,358	140,180	0	140,180	1.06	296	297	0	297	1.00
Feb	48,404	59,618	0	59,618	1.23	7,074	762	10,788	11,550	1.63	135,366	143,357	0	143,357	1.06	316	317	0	317	1.00
Mar	48,616	59,960	0	59,960	1.23	7,153	763	10,935	11,698	1.64	135,668	143,635	0	143,635	1.06	333	334	0	334	1.00
Apr	48,487	59,766	0	59,766	1.23	7,105	746	10,817	11,563	1.63	134,582	142,348	0	142,348	1.06	352	355	0	355	1.01
May																				
Jun																				
SFY16 TOTAL	469,081	579,309	11	579,320		67,043	7,177	102,285	109,462		1,281,222	1,358,168	3	1,358,171		3,084	3,101	0	3,101	
SFY16 AVG	46,908	57,931	1	57,932	1.24	6,704	718	10,229	10,946	1.63	128,122	135,817	0	135,817	1.06	308	310	0	310	1.01

	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)				
MONTH	AID CODE EM8 TOTAL CASES	AID CODE EM8 ADULT RECIPS	AID CODE EM8 CHILD RECIPS	AID CODE EM8 TOTAL RECIPS	AID CODE EM8 FAMILY SIZE	TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHILD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11.00 FAMILY SIZE	TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHILD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAMILY SIZE	TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHILD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAMILY SIZE
Jul 15	1	0	1	1	1.00	6,098	608	9,323	9,931	1.63	164,050	182,221	2	182,223	1.11	170,148	182,829	9,325	192,154	1.13
Aug	1	0	1	1	1.00	6,240	624	9,524	10,148	1.63	165,576	183,740	2	183,742	1.11	171,816	184,364	9,526	193,890	1.13
Sep	1	0	1	1	1.00	6,426	682	9,790	10,472	1.63	168,704	187,110	0	187,110	1.11	175,130	187,792	9,790	197,582	1.13
Oct	3	0	3	3	1.00	6,582	717	10,081	10,798	1.64	171,101	189,623	0	189,623	1.11	177,683	190,340	10,081	200,421	1.13
Nov	2	0	2	2	1.00	6,651	737	10,181	10,918	1.64	173,642	192,221	3	192,224	1.11	180,293	192,958	10,184	203,142	1.13
Dec	3	0	3	3	1.00	6,771	774	10,286	11,060	1.63	177,596	196,441	5	196,446	1.11	184,367	197,215	10,291	207,506	1.13
Jan 16	2	0	2	2	1.00	6,956	764	10,573	11,337	1.63	180,594	199,532	2	199,534	1.10	187,550	200,296	10,575	210,871	1.12
Feb	3	0	3	3	1.00	7,077	762	10,791	11,553	1.63	184,086	203,292	0	203,292	1.10	191,163	204,054	10,791	214,845	1.12
Mar	2	0	2	2	1.00	7,155	763	10,937	11,700	1.64	184,617	203,929	0	203,929	1.10	191,772	204,692	10,937	215,629	1.12
Apr	1	0	1	1	1.00	7,106	746	10,818	11,564	1.63	183,421	202,469	0	202,469	1.10	190,527	203,215	10,818	214,033	1.12
May																				
Jun																				
SFY16 TOTAL	19	0	19	19		67,062	7,177	102,304	109,481		1,753,387	1,940,578	14	1,940,592		1,820,449	1,947,755	102,318	2,050,073	
SFY16 AVG	2	0	2	2	1.00	6,706	718	10,230	10,948	1.63	175,339	194,058	1	194,059	1.11	182,045	194,776	10,232	205,007	1.13

	AM1 WITH PE- 13					CH1 WITH PE - 11					CA WITH PE - 13				
MONTH	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE
Jul 15	44,375	55,058	1	55,059	1.24	6,097	608	9,322	9,930	1.63	119,392	126,878	1	126,879	1.06
Aug	44,904	55,653	1	55,654	1.24	6,239	624	9,523	10,147	1.63	120,370	127,783	1	127,784	1.06
Sep	45,800	56,697	0	56,697	1.24	6,425	682	9,789	10,471	1.63	122,588	130,095	0	130,095	1.06
Oct	46,412	57,336	0	57,336	1.24	6,579	717	10,078	10,795	1.64	124,384	131,980	0	131,980	1.06
Nov	46,787	57,755	2	57,757	1.23	6,649	737	10,179	10,916	1.64	126,587	134,197	1	134,198	1.06
Dec	47,356	58,411	5	58,416	1.23	6,768	774	10,283	11,057	1.63	129,927	137,715	0	137,715	1.06
Jan 16	47,940	59,055	2	59,057	1.23	6,954	764	10,571	11,335	1.63	132,358	140,180	0	140,180	1.06
Feb	48,404	59,618	0	59,618	1.23	7,074	762	10,788	11,550	1.63	135,366	143,357	0	143,357	1.06
Mar	48,616	59,960	0	59,960	1.23	7,153	763	10,935	11,698	1.64	135,668	143,635	0	143,635	1.06
Apr	48,487	59,766	0	59,766	1.23	7,105	746	10,817	11,563	1.63	134,582	142,348	0	142,348	1.06
May															
Jun															
SFY16 TOTAL	469,081	579,309	11	579,320		67,043	7,177	102,285	109,462		1,281,222	1,358,168	3	1,358,171	
SFY16 AVG	46,908	57,931	1	57,932	1.24	6,704	718	10,229	10,946	1.63	128,122	135,817	0	135,817	1.06

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY

AID CODES: AM, AM1, CH, CH1, CHP*, CA

STATE FISCAL YEAR 2016

	AM - 12					AM1 - 13					CH - 12					CH1 - 11				
MONTH	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 15																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY16 TOTAL	0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	
SFY16 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	CHP - 12					TOTAL CH (CH + CHP) - 12					CA - 13					TOTAL PRESUMPTIVE ELIGIBILITY				
MONTH	AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE	TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CHILD 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE	TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
Jul 15																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 16																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY16 TOTAL	0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0	
SFY16 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
*NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY

AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

STATE FISCAL YEAR 2016

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 15			1,405	761	2,710	3,471	9,622	6,572	18,304	24,876	11,027	7,333	21,014	28,347	3	5	5	10	5	6	14	20	8	11	19	30
Aug			1,352	722	2,652	3,374	9,456	6,418	18,072	24,490	10,808	7,140	20,724	27,864	0	0	0	0	0	0	0	0	0	0	0	0
Sep			1,343	725	2,657	3,382	9,788	6,685	18,646	25,331	11,131	7,410	21,303	28,713	1	0	1	1	1	0	1	1	2	0	2	2
Oct			1,355	747	2,750	3,497	9,357	6,308	17,783	24,091	10,712	7,055	20,533	27,588	0	0	0	0	1	1	1	2	1	1	1	2
Nov			1,365	774	2,757	3,531	9,312	6,178	17,717	23,895	10,677	6,952	20,474	27,426	2	2	2	4	3	2	8	10	5	4	10	14
Dec			1,346	733	2,669	3,402	9,424	6,228	17,975	24,203	10,770	6,961	20,644	27,605	2	2	2	4	13	15	28	43	15	17	30	47
Jan 16			1,311	698	2,605	3,303	9,167	6,025	17,379	23,404	10,478	6,723	19,984	26,707	0	0	0	0	0	0	0	0	0	0	0	0
Feb			1,271	655	2,496	3,151	9,018	5,848	17,013	22,861	10,289	6,503	19,509	26,012	0	0	0	0	4	4	10	14	4	4	10	14
Mar			1,279	652	2,510	3,162	9,054	5,894	16,940	22,834	10,333	6,546	19,450	25,996	0	0	0	0	15	13	19	32	15	13	19	32
Apr			1,214	610	2,409	3,019	8,670	5,629	16,350	21,979	9,884	6,239	18,759	24,998	1	2	2	4	1	1	3	4	2	3	5	8
May																										
Jun																										
SFY16 TOTAL			13,241	7,077	26,215	33,292	92,868	61,785	176,179	237,964	106,109	68,862	202,394	271,256	9	11	12	23	43	42	84	126	52	53	96	149
SFY16 AVG			1,324	708	2,622	3,329	9,287	6,179	17,618	23,796	10,611	6,886	20,239	27,126	1	1	1	2	4	4	8	13	5	5	10	15

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 15		1,402	756	2,705	3,461	9,617	6,566	18,290	24,856	11,019	7,322	20,995	28,317	2.57
Aug		1,352	722	2,652	3,374	9,456	6,418	18,072	24,490	10,808	7,140	20,724	27,864	2.58
Sep		1,342	725	2,656	3,381	9,787	6,685	18,645	25,330	11,129	7,410	21,301	28,711	2.58
Oct		1,355	747	2,750	3,497	9,356	6,307	17,782	24,089	10,711	7,054	20,532	27,586	2.58
Nov		1,363	772	2,755	3,527	9,309	6,176	17,709	23,885	10,672	6,948	20,464	27,412	2.57
Dec		1,344	731	2,667	3,398	9,411	6,213	17,947	24,160	10,755	6,944	20,614	27,558	2.56
Jan 16		1,311	698	2,605	3,303	9,167	6,025	17,379	23,404	10,478	6,723	19,984	26,707	2.55
Feb		1,271	655	2,496	3,151	9,014	5,844	17,003	22,847	10,285	6,499	19,499	25,998	2.53
Mar		1,279	652	2,510	3,162	9,039	5,881	16,921	22,802	10,318	6,533	19,431	25,964	2.52
Apr		1,213	608	2,407	3,015	8,669	5,628	16,347	21,975	9,882	6,236	18,754	24,990	2.53
May														
Jun														
SFY16 TOTAL		13,232	7,066	26,203	33,269	92,825	61,743	176,095	237,838	106,057	68,809	202,298	271,107	
SFY16 AVG		1,323	707	2,620	3,327	9,283	6,174	17,610	23,784	10,606	6,881	20,230	27,111	2.56

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY

AID CODES: CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

STATE FISCAL YEAR 2016

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 15	$441,218.00	$3,134,112.00	$3,575,330.00	$965.00	$1,201.00	$2,166.00	$440,253.00	$3,132,911.00	$3,573,164.00	$127.20	$126.04	$126.18	$324.27
Aug	$437,908.00	$3,153,944.00	$3,591,852.00	$0.00	$0.00	$0.00	$437,908.00	$3,153,944.00	$3,591,852.00	$129.79	$128.78	$128.91	$332.33
Sep	$434,078.00	$3,184,310.00	$3,618,388.00	$253.00	$253.00	$506.00	$433,825.00	$3,184,057.00	$3,617,882.00	$128.31	$125.70	$126.01	$325.09
Oct	$442,416.00	$3,148,146.00	$3,590,562.00	$0.00	$318.00	$318.00	$442,416.00	$3,147,828.00	$3,590,244.00	$126.51	$130.67	$130.15	$335.19
Nov	$448,849.00	$3,137,708.00	$3,586,557.00	$258.00	$899.00	$1,157.00	$448,591.00	$3,136,809.00	$3,585,400.00	$127.19	$131.33	$130.80	$335.96
Dec	$443,984.00	$3,150,914.00	$3,594,898.00	$484.00	$5,239.00	$5,723.00	$443,500.00	$3,145,675.00	$3,589,175.00	$130.52	$130.20	$130.24	$333.72
Jan 16	$432,632.00	$3,082,410.00	$3,515,042.00	$0.00	$0.00	$0.00	$432,632.00	$3,082,410.00	$3,515,042.00	$130.98	$131.70	$131.62	$335.47
Feb	$427,467.00	$3,065,532.00	$3,492,999.00	$0.00	$1,118.00	$1,118.00	$427,467.00	$3,064,414.00	$3,491,881.00	$135.66	$134.13	$134.31	$339.51
Mar	$427,909.00	$3,028,538.00	$3,456,447.00	$0.00	$4,375.00	$4,375.00	$427,909.00	$3,024,163.00	$3,452,072.00	$135.33	$132.63	$132.96	$334.57
Apr	$415,171.00	$2,931,259.00	$3,346,430.00	$129.00	$448.00	$577.00	$415,042.00	$2,930,811.00	$3,345,853.00	$137.66	$133.37	$133.89	$338.58
May													
Jun													
SFY16 TOTAL	$4,351,632.00	$31,016,873.00	$35,368,505.00	$2,089.00	$13,851.00	$15,940.00	$4,349,543.00	$31,003,022.00	$35,352,565.00	$1,309.15	$1,304.57	$1,305.06	$3,334.70
SFY16 AVG	$435,163.20	$3,101,687.30	$3,536,850.50	$208.90	$1,385.10	$1,594.00	$434,954.30	$3,100,302.20	$3,535,256.50	$130.92	$130.46	$130.51	$333.47

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

ADULT MED AID CODES: AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5"; ACA MED AID CODES CH1, AM1, CA, EM2, EM8 - MED ELIGIBLE

STATE FISCAL YEAR 2016

	(1)				(2)				(3)				(4)				(5)							
	TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED &ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro) (R&S USE ONLY)				TANF CASH	ADULT MED	ACA MED	ADULT MED & ACA
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AFS	AFS	AFS	AFS
Jul 15	11,019	7,322	20,995	28,317	42,676	47,409	4,231	51,640	170,148	182,829	9,325	192,154	212,824	230,238	13,556	243,794	332,923	247,946	235,307	483,253	2.57	1.21	1.13	1.15
Aug	10,808	7,140	20,724	27,864	42,890	47,706	3,836	51,542	171,816	184,364	9,526	193,890	214,706	232,070	13,362	245,432	335,652	249,750	237,195	486,945	2.58	1.20	1.13	1.14
Sep	11,129	7,410	21,301	28,711	43,345	48,195	4,001	52,196	175,130	187,792	9,790	197,582	218,475	235,987	13,791	249,778	341,036	253,913	240,318	494,231	2.58	1.20	1.13	1.14
Oct	10,711	7,054	20,532	27,586	43,604	48,450	4,122	52,572	177,683	190,340	10,081	200,421	221,287	238,790	14,203	252,993	344,774	256,907	242,017	498,924	2.58	1.21	1.13	1.14
Nov	10,672	6,948	20,464	27,412	43,614	48,401	4,104	52,505	180,293	192,958	10,184	203,142	223,907	241,359	14,288	255,647	347,477	259,261	242,244	501,505	2.57	1.20	1.13	1.14
Dec	10,755	6,944	20,614	27,558	43,831	48,625	4,138	52,763	184,367	197,215	10,291	207,506	228,198	245,840	14,429	260,269	352,421	263,854	243,297	507,151	2.56	1.20	1.13	1.14
Jan 16	10,478	6,723	19,984	26,707	43,789	48,582	4,175	52,757	187,550	200,296	10,575	210,871	231,339	248,878	14,750	263,628	355,907	266,913	244,332	511,245	2.55	1.20	1.12	1.14
Feb	10,285	6,499	19,499	25,998	44,198	49,014	4,177	53,191	191,163	204,054	10,791	214,845	235,361	253,068	14,968	268,036	360,717	271,299	245,624	516,923	2.53	1.20	1.12	1.14
Mar	10,318	6,533	19,431	25,964	44,527	49,313	4,292	53,605	191,772	204,692	10,937	215,629	236,299	254,005	15,229	269,234	361,888	272,234	246,747	518,981	2.52	1.20	1.12	1.14
Apr	9,882	6,236	18,754	24,990	44,462	49,189	4,424	53,613	190,527	203,215	10,818	214,033	234,989	252,404	15,242	267,646	360,222	270,552	246,085	516,637	2.53	1.21	1.12	1.14
May																								
June																								
SFY16 TOTAL	106,057	68,809	202,298	271,107	436,936	484,884	41,500	526,384	1,820,449	1,947,755	102,318	2,050,073	2,257,385	2,432,639	143,818	2,576,457	3,493,017	2,612,629	2,423,166	5,035,795				
SFY16 AVG	10,606	6,881	20,230	27,111	43,694	48,488	4,150	52,638	182,045	194,776	10,232	205,007	225,739	243,264	14,382	257,646	349,302	261,263	242,317	503,580	2.56	1.20	1.13	1.14

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

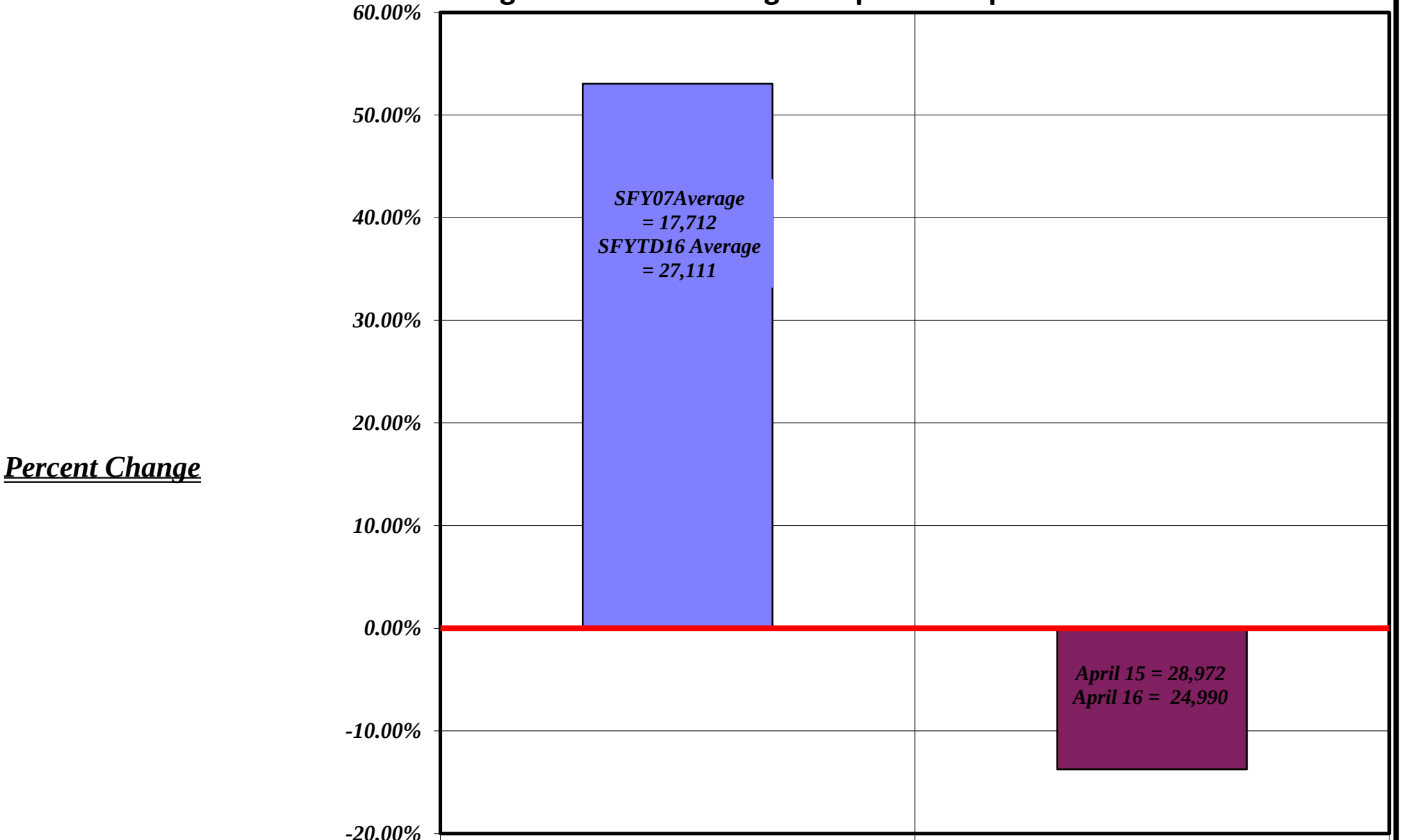
TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

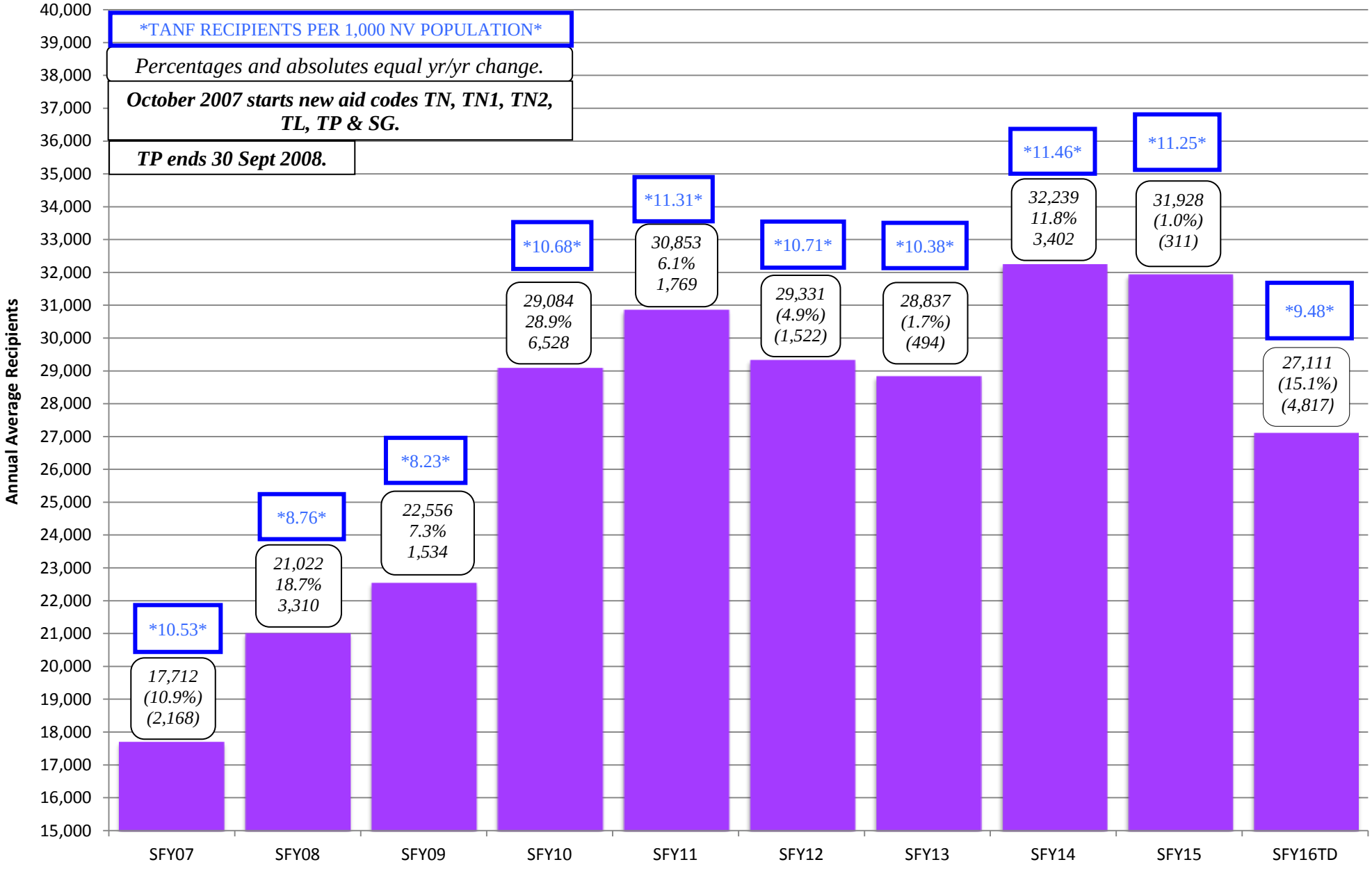
Total TANF Cash Grants Change Percentage

SFY07 Average - SFYTD16 Average & April 15 - April 16

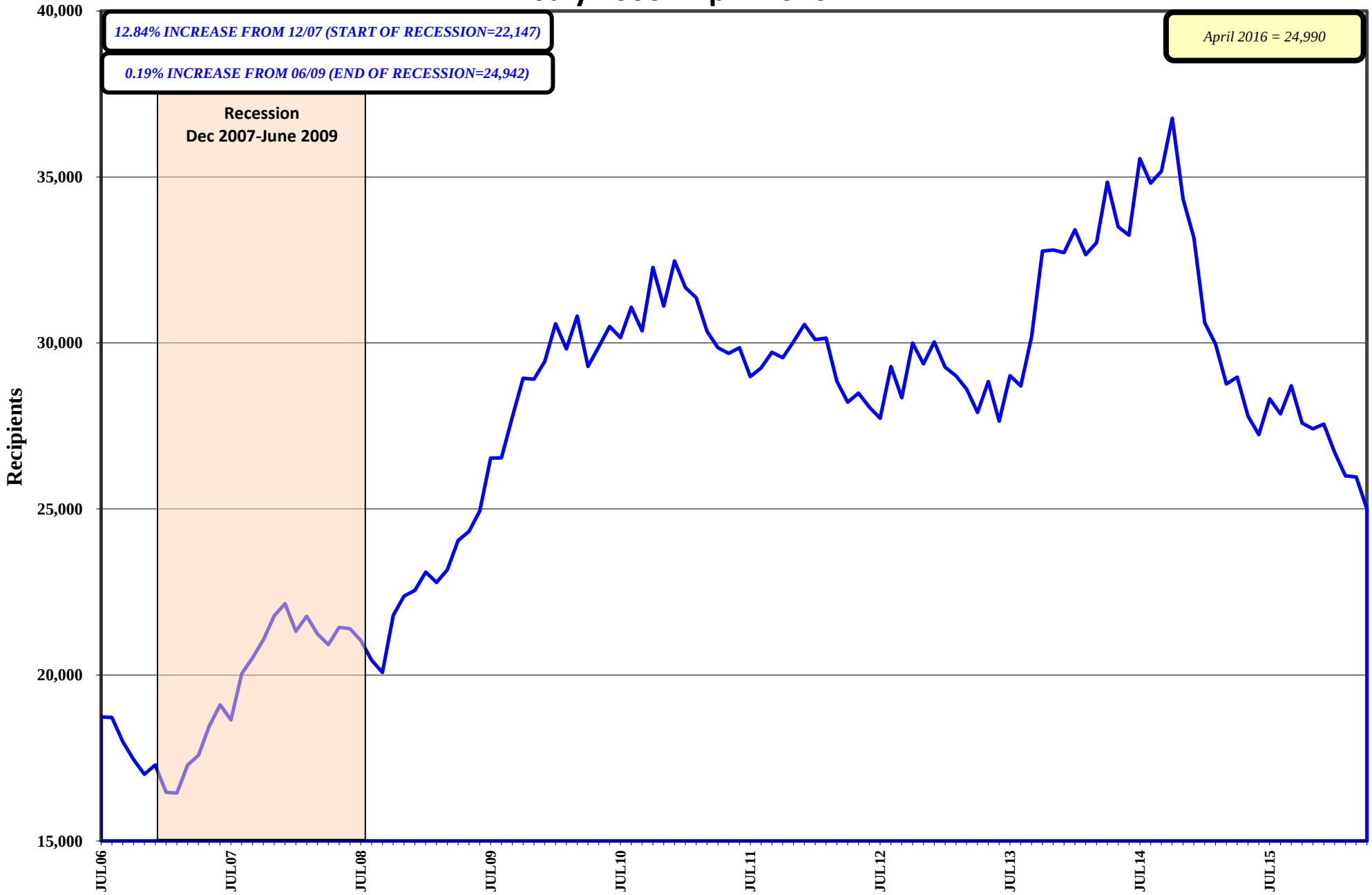


	Average: SFY07 - SFYTD16	April 15 - April 16
TANF Total Cash Grants Change Percentage	53.1%	-13.7%

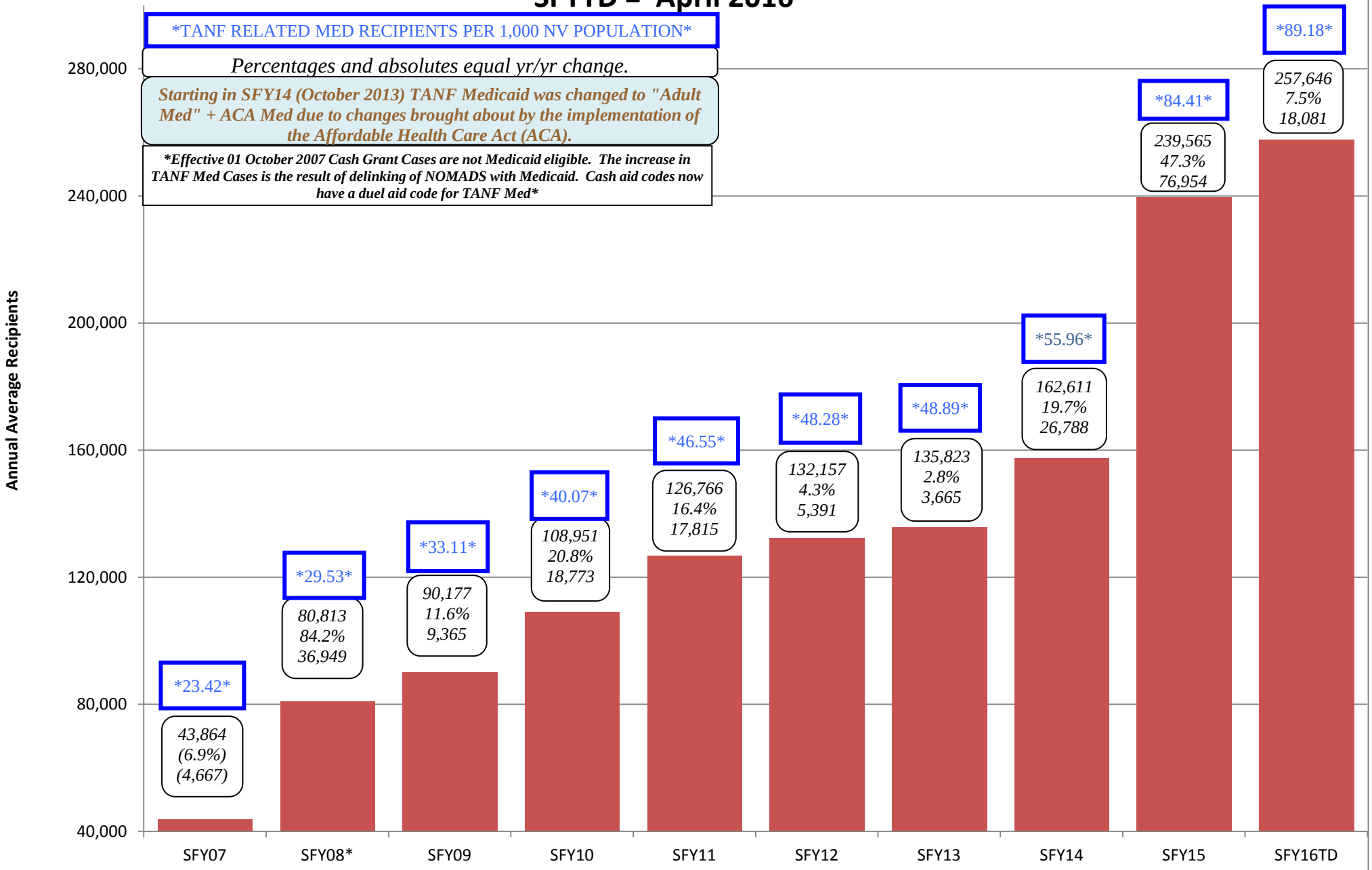
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TANF Grants: SFY07 - SFY16YTD
SFYTD = April 2016



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TANF Cash Grant Recipients
July 2006 - April 2016



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
ADULT MED/ACA MED (Previously TANF MED): SFY07 - SFY16YTD
SFYTD = April 2016



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

SFY16

MONTH	(1) CASES	(2) ADULTS	(3) CHILDREN	(4) TOTAL RECIPIENTS	(5) AVERAGE FAMILY SIZE
Jul 15	**120,099**	**17,708**	**221,751**	**239,459**	**1.99**
Aug	**120,946**	**17,680**	**223,833**	**241,513**	**2.00**
Sep	**122,561**	**17,926**	**226,527**	**244,453**	**1.99**
Oct	**123,487**	**18,117**	**227,814**	**245,931**	**1.99**
Nov	**123,570**	**17,902**	**227,956**	**245,858**	**1.99**
Dec	**124,223**	**18,014**	**228,868**	**246,882**	**1.99**
Jan 16	**124,568**	**18,035**	**229,582**	**247,617**	**1.99**
Feb	**125,356**	**18,231**	**230,656**	**248,887**	**1.99**
Mar	**125,589**	**18,229**	**231,518**	**249,747**	**1.99**
Apr	**125,233**	**18,148**	**230,843**	**248,991**	**1.99**
May					
Jun					
SFY16 TOT	**1,235,632**	**179,990**	**2,279,348**	**2,459,338**	
SFY16 AVG	**123,563**	**17,999**	**227,935**	**245,934**	**1.99**

Note: Pregnant Women and Children (PWC) previously known as CHAP.

Sources:

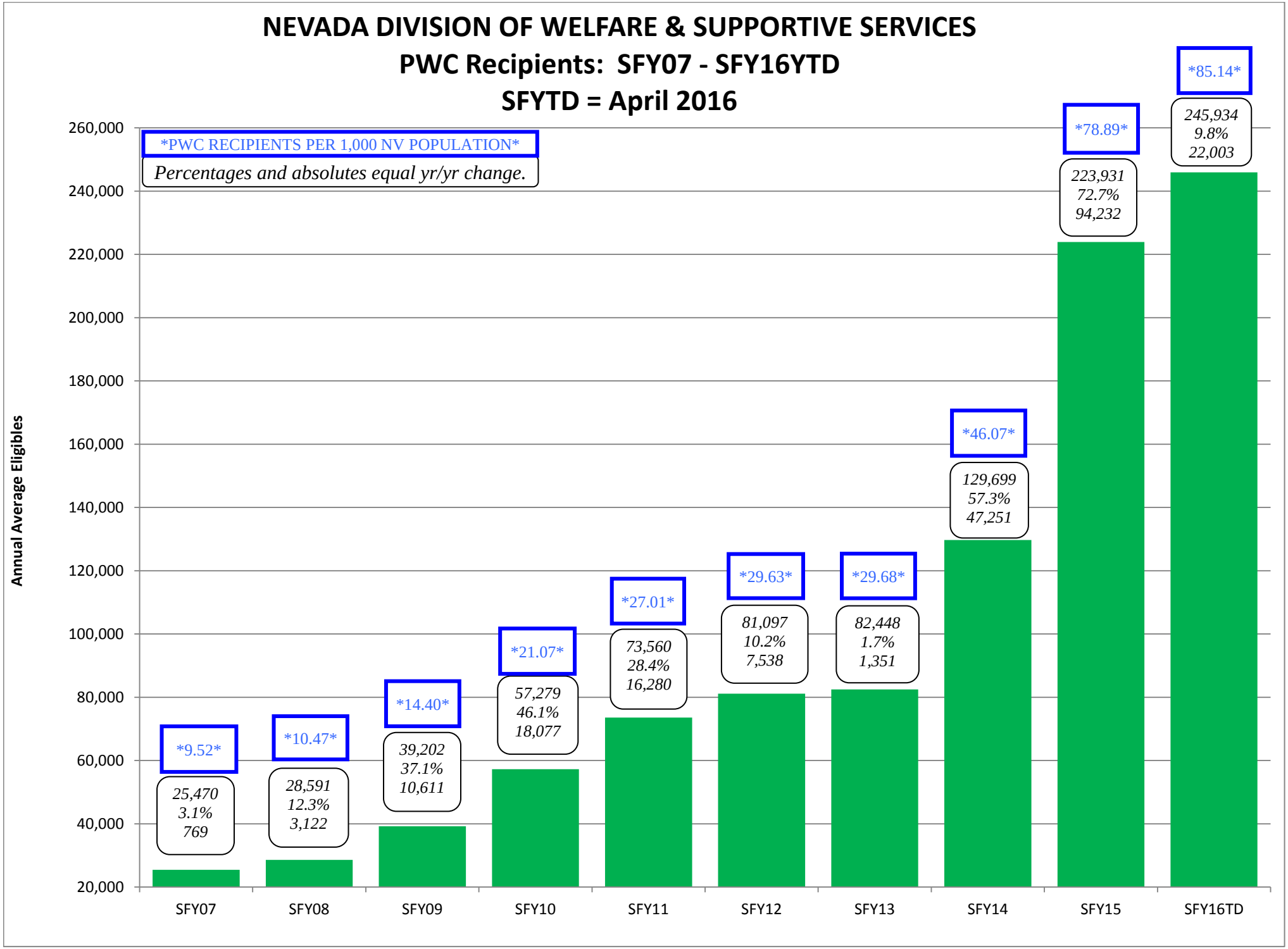
(1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.

(2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.

(3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.

(4) Column (2) + Column (3).

(5) Column 4/Column 1.


NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
PWC Recipients: SFY07 - SFY16YTD
SFYTD = April 2016
PWC RECIPIENTS PER 1,000 NV POPULATION
Percentages and absolutes equal yr/yr change.
Annual Average Eligibles
260,000
240,000
220,000
200,000
180,000
160,000
140,000
120,000
100,000
80,000
60,000
40,000
20,000
9.52
25,470
3.1%
769
10.47
28,591
12.3%
3,122
14.40
39,202
37.1%
10,611
21.07
57,279
46.1%
18,077
27.01
73,560
28.4%
16,280
29.63
81,097
10.2%
7,538
29.68
82,448
1.7%
1,351
46.07
129,699
57.3%
47,251
78.89
223,931
72.7%
94,232
85.14
245,934
9.8%
22,003
SFY07
SFY08
SFY09
SFY10
SFY11
SFY12
SFY13
SFY14
SFY15
SFY16TD

AGED CASELOAD HISTORY

AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1

STATE FISCAL YEAR 16

Month	(1) Tot XIX Cases	(2) Inst Cases	(3) Non-Inst Cases	(4) AGCF Cases	(5) Total Non-Inst Cases	(6)* DWSS HCBW Cases
Jul 15	11,922	1,103	10,773	46	10,819	2,143
Aug	11,981	1,130	10,806	45	10,851	2,179
Sep	11,991	1,144	10,806	41	10,847	2,216
Oct	12,089	1,189	10,863	37	10,900	2,235
Nov	12,076	1,171	10,869	36	10,905	2,244
Dec	12,154	1,176	10,943	35	10,978	2,246
Jan 16	12,182	1,193	10,952	37	10,989	2,208
Feb	12,208	1,188	10,984	36	11,020	2,200
Mar	12,347	1,215	11,096	36	11,132	2,177
Apr	12,382	1,210	11,137	35	11,172	2,150
May						
Jun						
SFY16 TOT	121,332	11,719	109,229	384	109,613	21,998
SFY16 AVG	12,133	1,172	10,923	38	10,961	2,200

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

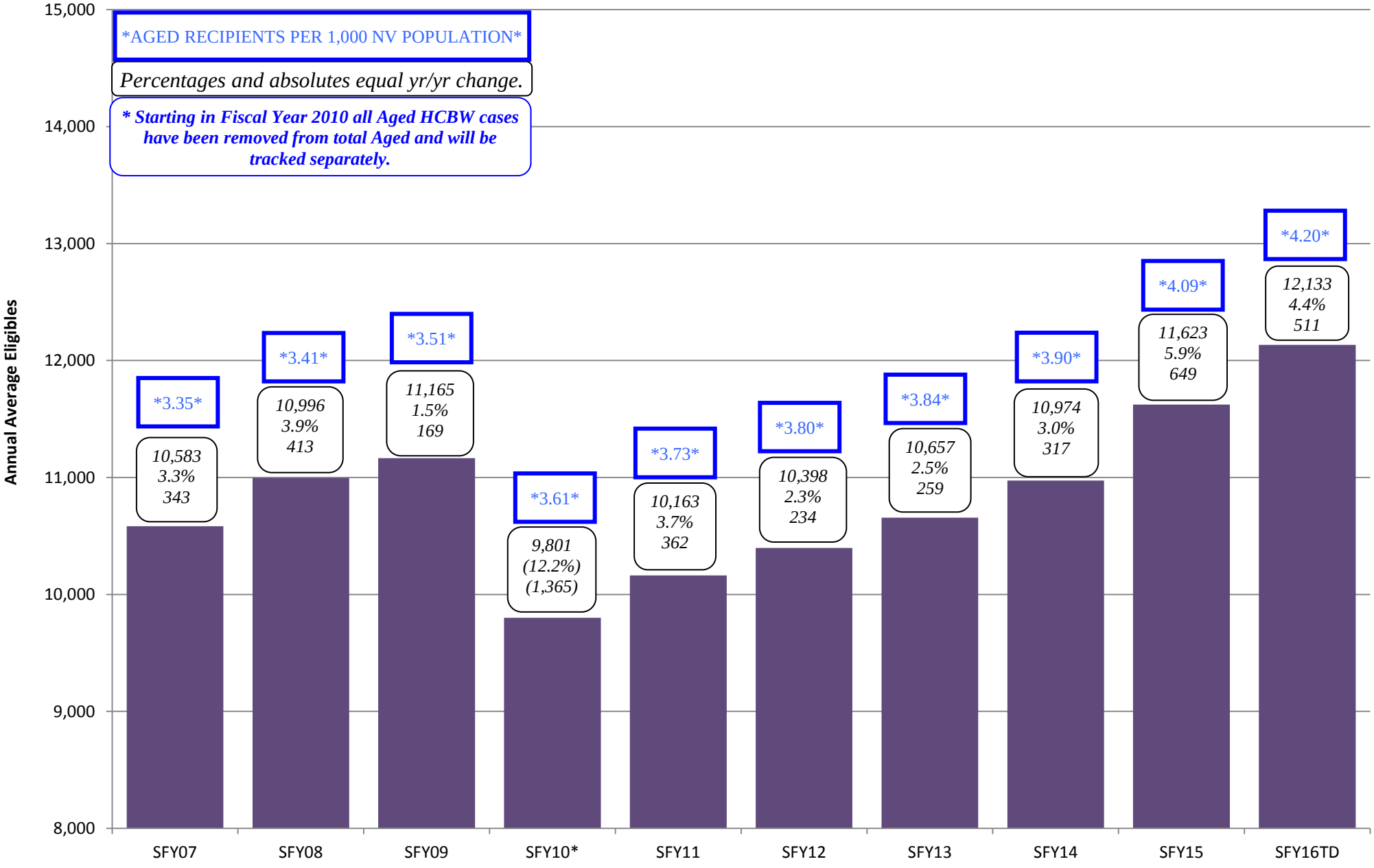
(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Aged Recipients: SFY07 - SFY16YTD
SFYTD = April 2016



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 16

Month	(1) Total XIX Cases	(2) Inst Cases	(3) Non-Inst Cases	(4) AGCF Cases	(5) Total Non-Inst Cases	(6)* DWSS HCBW Cases
Jul 15	367	11	356	0	356	40
Aug	364	9	355	0	355	40
Sep	361	10	351	0	351	40
Oct	362	10	352	0	352	39
Nov	361	10	351	0	351	39
Dec	362	12	350	0	350	40
Jan 16	368	14	354	0	354	39
Feb	370	14	356	0	356	39
Mar	378	15	363	0	363	40
Apr	376	15	361	0	361	40
May						
Jun						
SFY16 TOT	3,669	120	3,549	0	3,549	396
SFY16 AVG	367	12	355	0	355	40

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 16

Month	(1) Total XIX Cases	(2) Inst Cases	(3) Non-Inst Cases	(4) AGCF Cases	(5) Total Non-Inst Cases	(6)* DWSS HCBW Cases
Jul 15	38,385	705	37,656	24	37,680	2,452
Aug	38,576	712	37,841	23	37,864	2,472
Sep	38,700	707	37,969	24	37,993	2,480
Oct	38,902	731	38,147	24	38,171	2,484
Nov	39,002	736	38,244	22	38,266	2,477
Dec	39,248	723	38,503	22	38,525	2,477
Jan 16	39,356	731	38,604	21	38,625	2,474
Feb	39,563	734	38,808	21	38,829	2,467
Mar	39,813	740	39,052	21	39,073	2,466
Apr	39,952	742	39,189	21	39,210	2,472
May						
Jun						
SFY16 TOT	391,497	7,261	384,013	223	384,236	24,721
SFY16 AVG	39,150	726	38,401	22	38,424	2,472

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9 -(includes OBRAS). Total of columns 2, 3 & 4

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, SU9, WS9, WW9.

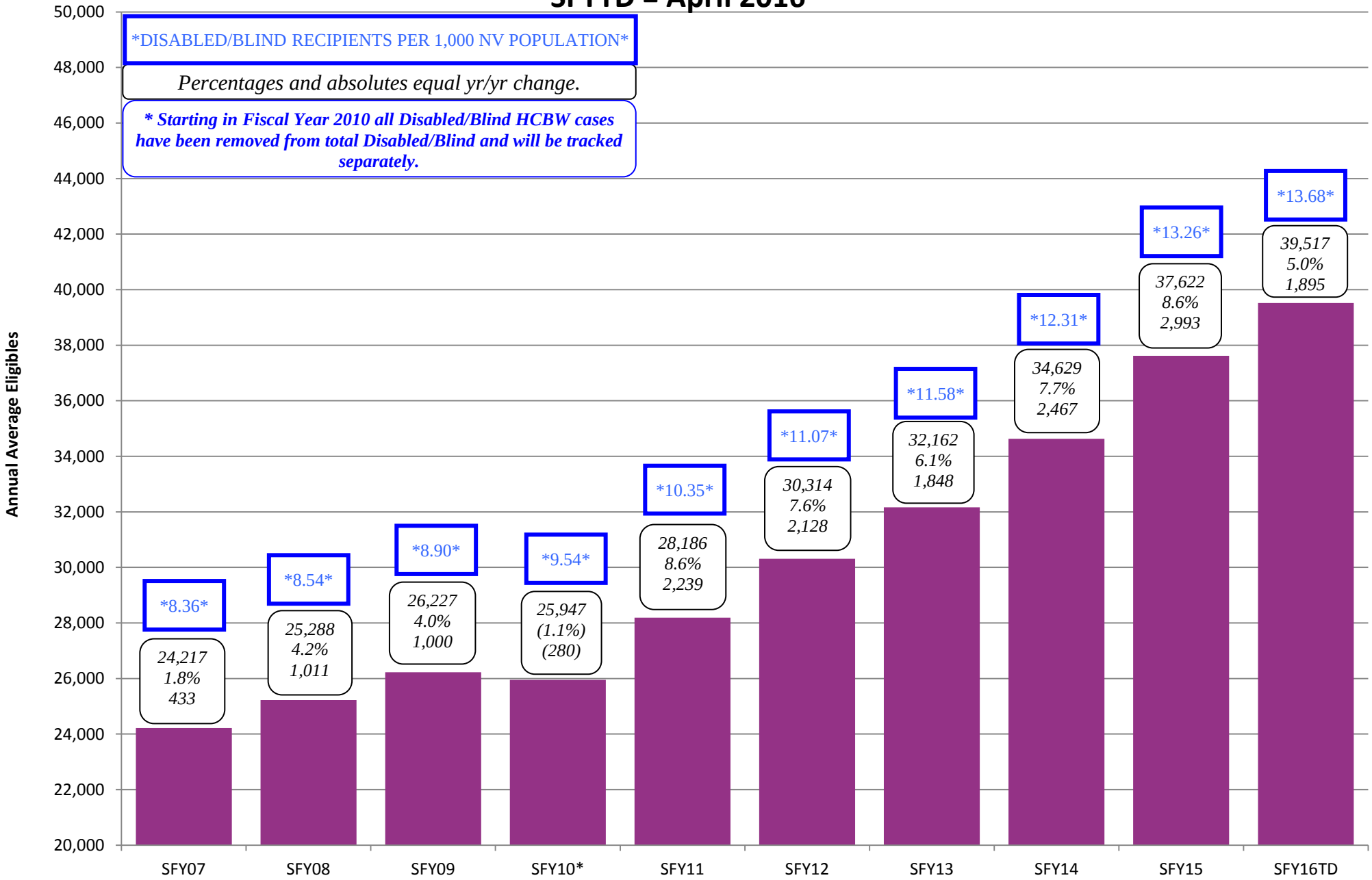
(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab:Total Cases for Aid codes HD9, HR9.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Blind/Disabled Recipients: SFY07 - SFY16YTD
SFYTD = April 2016



MAABD CASELOAD HISTORY

INCLUDES ALL AGED, BLIND, DISABLED AID CODES

STATE FISCAL YEAR 16

Month	(1) Total XIX Cases	(2) Inst Cases	(3) Non-Inst Cases	(4) AGCF Cases	(5) Total Non-Inst Cases	(6)* DWSS HCBW Cases
Jul 15	50,674	1,819	48,785	70	48,855	4,635
Aug	50,921	1,851	49,002	68	49,070	4,691
Sep	51,052	1,861	49,126	65	49,191	4,736
Oct	51,353	1,930	49,362	61	49,423	4,758
Nov	51,439	1,917	49,464	58	49,522	4,760
Dec	51,764	1,911	49,796	57	49,853	4,763
Jan 16	51,906	1,938	49,910	58	49,968	4,721
Feb	52,141	1,936	50,148	57	50,205	4,706
Mar	52,538	1,970	50,511	57	50,568	4,683
Apr	52,710	1,967	50,687	56	50,743	4,662
May						0
Jun						0
SFY16 TOT	516,498	19,100	496,791	607	497,398	47,115
SFY16 AVG	51,650	1,910	49,679	61	49,740	4,712

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

SFY 16

Month	DWSS WIN HD1, HD3, HD9 Cases	DHCFP WIN Cases	DWSS HCBW - FE (Formerly CHIP) AL1, HC1, HG1, HG3 Cases	DHCFP HCBW - FE (Formerly CHIP) Cases	DWSS IID HR1, HR3, HR9 Cases	DHCFP IID Cases	DWSS HCBW TOTAL Cases	DHCFP HCBW TOTAL Cases
Jul 15	743	738	1,938	1,873	1,954	1,952	4,635	4,563
Aug	753	740	1,977	1,874	1,961	1,969	4,691	4,583
Sep	752	756	2,013	1,872	1,971	1,983	4,736	4,611
Oct	754	752	2,032	1,879	1,972	1,993	4,758	4,624
Nov	750	742	2,039	1,884	1,971	1,993	4,760	4,619
Dec	746	740	2,039	1,915	1,978	1,997	4,763	4,652
Jan 16	737	734	2,007	1,898	1,977	1,996	4,721	4,628
Feb	735	731	1,999	1,892	1,972	1,995	4,706	4,618
Mar	730	722	1,978	1,925	1,975	1,999	4,683	4,646
Apr	723	719	1,953	1,928	1,986	2,008	4,662	4,655
May		0		0		0		0
Jun		0		0		0		0
SFY16 TOT	7,423	7,374	19,975	18,940	19,717	19,885	47,115	46,199
SFY16 AVG	742	737	1,998	1,894	1,972	1,989	4,712	4,620

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

SFY 16

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 15	**9,258**	**27**	**9,361**	**18,646**
Aug	**9,346**	**30**	**9,322**	**18,698**
Sep	**9,454**	**32**	**9,346**	**18,832**
Oct	**9,567**	**32**	**9,316**	**18,915**
Nov	**9,661**	**30**	**9,324**	**19,015**
Dec	**9,752**	**32**	**9,367**	**19,151**
Jan 16	**9,978**	**32**	**9,409**	**19,419**
Feb	**10,091**	**33**	**9,537**	**19,661**
Mar	**10,355**	**33**	**9,614**	**20,002**
Apr	**10,525**	**35**	**9,722**	**20,282**
May				
Jun				
SFY16 TOT	**97,987**	**316**	**94,318**	**192,621**
SFY16 AVG	**9,799**	**32**	**9,432**	**19,262**

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: QI1, QI3, QI9, SL1, SL3, SL9

SFY16

	QI1	QI3	QI9	QI	SLMB	SLMB	SLMB	SLMB
	Aged	Blind	Disabled	MAABD	Aged (SL1)	Blind (SL3)	Disabled (SL9)	MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 15	2,616	11	2,257	4,884	4,483	18	4,549	9,050
Aug	2,607	13	2,281	4,901	4,485	19	4,528	9,032
Sep	2,633	14	2,314	4,961	4,554	18	4,556	9,128
Oct	2,702	12	2,347	5,061	4,597	18	4,577	9,192
Nov	2,695	12	2,356	5,063	4,563	18	4,510	9,091
Dec	2,728	12	2,402	5,142	4,584	20	4,564	9,168
Jan 16	2,735	13	2,399	5,147	4,628	18	4,608	9,254
Feb	2,789	12	2,439	5,240	4,714	16	4,656	9,386
Mar	2,842	13	2,484	5,339	4,763	15	4,709	9,487
Apr	2,873	14	2,508	5,395	4,816	16	4,755	9,587
May								
Jun								
SFY16 TOT	27,220	126	23,787	51,133	46,187	176	46,012	92,375
SFY16 AVG	2,722	13	2,379	5,113	4,619	18	4,601	9,238

	SLMB/QI	SLMB/QI	SLMB/QI	SLMB/QI
	Aged	Blind	Disabled	MAABD
Month	Cases	Cases	Cases	Cases
Jul 15	7,099	29	6,806	13,934
Aug	7,092	32	6,809	13,933
Sep	7,187	32	6,870	14,089
Oct	7,299	30	6,924	14,253
Nov	7,258	30	6,866	14,154
Dec	7,312	32	6,966	14,310
Jan 16	7,363	31	7,007	14,401
Feb	7,503	28	7,095	14,626
Mar	7,605	28	7,193	14,826
Apr	7,689	30	7,263	14,982
May				
Jun				
SFY16 TOT	73,407	302	69,799	143,508
SFY16 AVG	7,341	30	6,980	14,351

QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

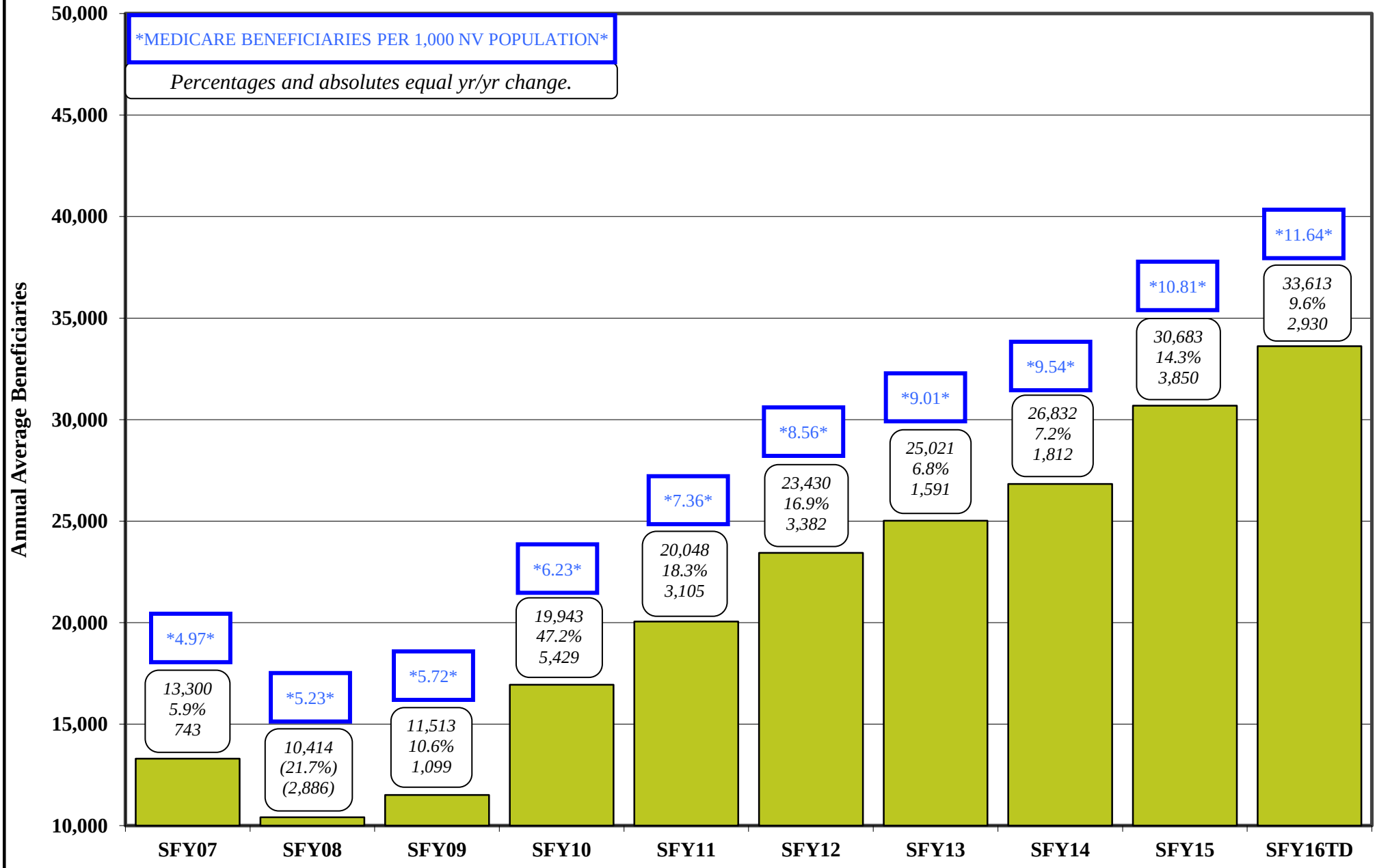
SLMB/QI Source: Sum of QI & SLMB

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3,SL9

(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Medicare Beneficiaries : SFY07 - SFY16YTD
SFYTD = April 2016



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

SFY 16

Month	HIWA (WY9) Cases
Jul 15	**3**
Aug	**3**
Sep	**4**
Oct	**2**
Nov	**2**
Dec	**2**
Jan 16	**2**
Feb	**2**
Mar	**2**
Apr	**2**
May	
Jun	
SFY16 TOT	**24**
SFY16 AVG	**2**

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

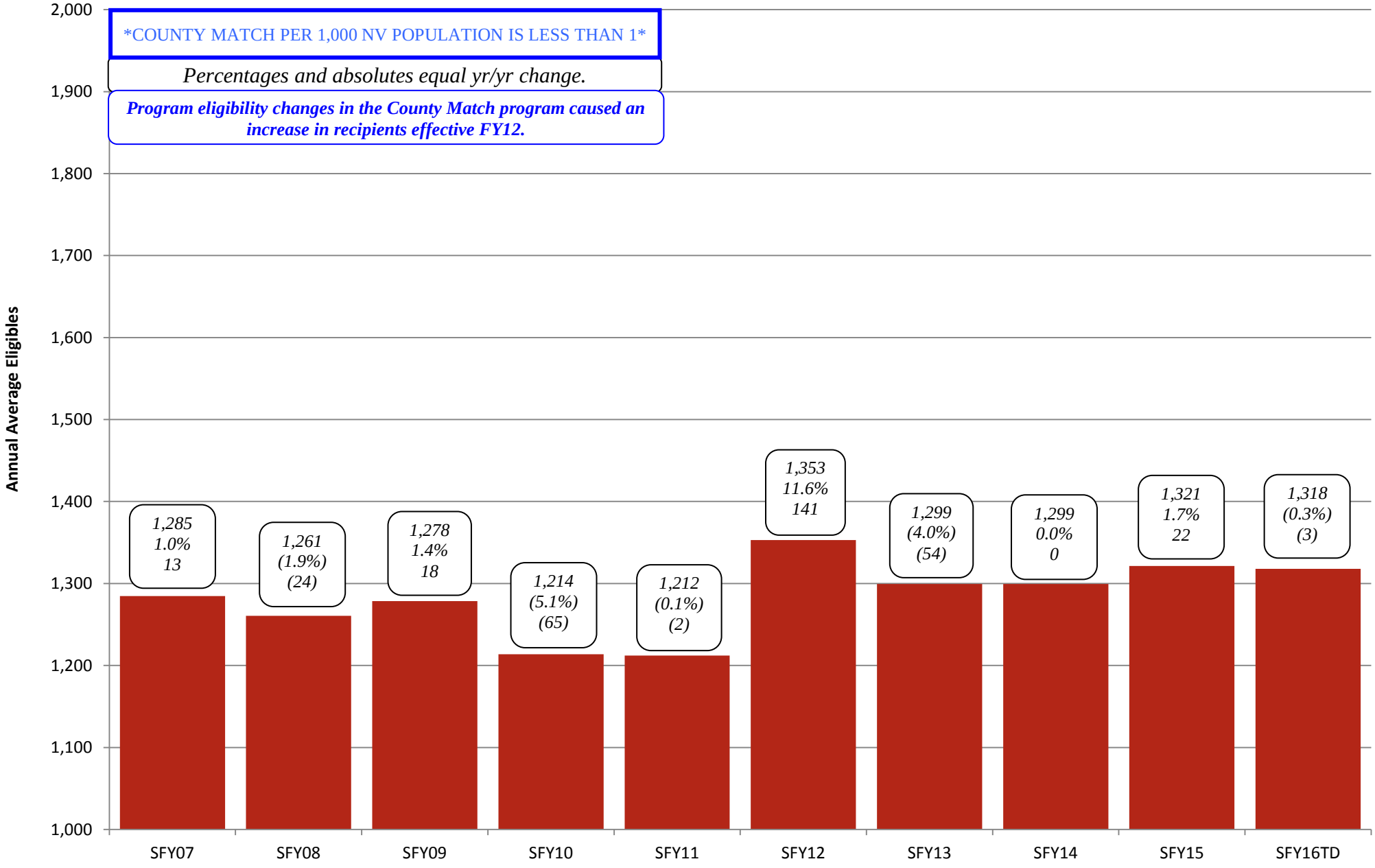
AID CODES: CM1, CM3 & CM9

SFY16

Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 15	**1,074**	**0**	**258**	**1,332**
Aug	**1,065**	**0**	**250**	**1,315**
Sep	**1,057**	**0**	**259**	**1,316**
Oct	**1,057**	**0**	**250**	**1,307**
Nov	**1,044**	**0**	**257**	**1,301**
Dec	**1,050**	**0**	**259**	**1,309**
Jan 16	**1,060**	**0**	**262**	**1,322**
Feb	**1,054**	**0**	**265**	**1,319**
Mar	**1,072**	**0**	**269**	**1,341**
Apr	**1,066**	**0**	**264**	**1,330**
May				
Jun				
SFY16 TOT	**10,599**	**0**	**2,593**	**13,192**
SFY16 AVG	**1,060**	**0**	**259**	**1,319**

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
County Match Recipients: SFY07 - SFY16YTD
SFYTD = April 2016



CHILD WELFARE CASELOAD HISTORY

AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85

SFY16

	Title XIX Recipients								Non-XIX Recipients	
Month	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	Total Title XIX & Non-XIX
Jul 15	**4**	**6,282**	**3,596**	**9,882**	**239**	**5**	**244**	**10,126**	**29**	**10,155**
Aug	**3**	**6,355**	**3,661**	**10,019**	**232**	**5**	**237**	**10,256**	**28**	**10,284**
Sep	**3**	**6,290**	**3,697**	**9,990**	**229**	**5**	**234**	**10,224**	**26**	**10,250**
Oct	**5**	**6,405**	**3,655**	**10,065**	**246**	**12**	**258**	**10,323**	**32**	**10,355**
Nov	**3**	**6,438**	**3,695**	**10,136**	**234**	**16**	**250**	**10,386**	**33**	**10,419**
Dec	**3**	**6,512**	**3,708**	**10,223**	**232**	**18**	**250**	**10,473**	**28**	**10,501**
Jan 16	**1**	**7,325**	**3,737**	**11,063**	**208**	**22**	**230**	**11,293**	**26**	**11,319**
Feb	**3**	**7,404**	**3,602**	**11,009**	**219**	**23**	**242**	**11,251**	**30**	**11,281**
Mar	**2**	**6,864**	**3,682**	**10,548**	**196**	**29**	**225**	**10,773**	**31**	**10,804**
Apr	**2**	**6,829**	**3,594**	**10,425**	**195**	**32**	**227**	**10,652**	**32**	**10,684**
May										
Jun										
SFY16 TOT	**29**	**66,704**	**36,627**	**103,360**	**2,230**	**167**	**2,397**	**105,757**	**295**	**106,052**
SFY16 AVG	**3**	**6,670**	**3,663**	**10,336**	**223**	**17**	**240**	**10,576**	**30**	**10,605**

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Montly Report

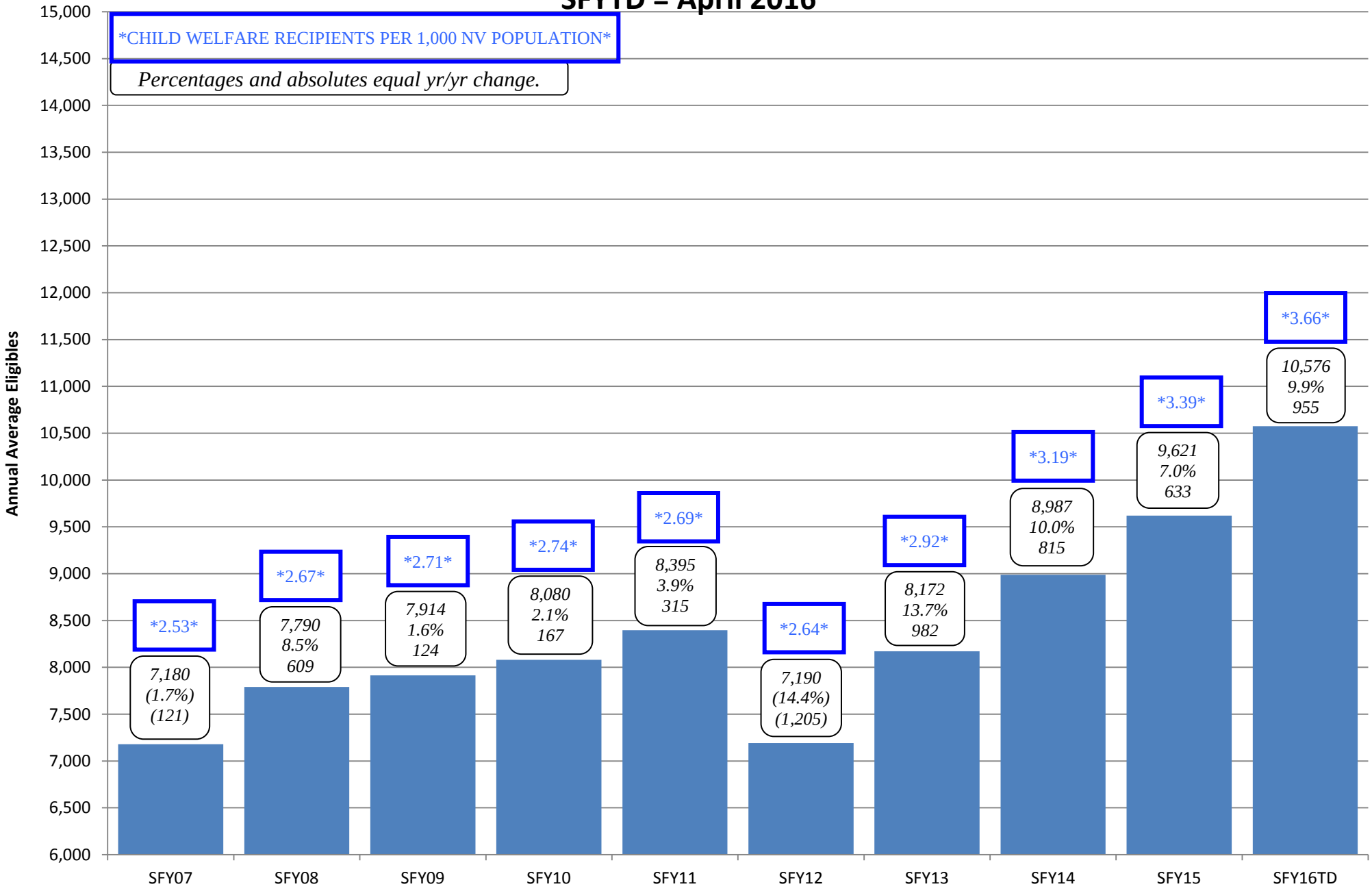
SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A for Aid Code 61 and ROP 85 (Rite-of-Passage).

DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Child Welfare Recipients: SFY07 - SFY16TD
SFYTD = April 2016



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

SFY 16

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
Month	**PA**	**NA**	**TOTAL**	**PA**	**NA**	**TOTAL**	**PA**	**NA**	**TOTAL**	**PA**	**NA**	**TOTAL**	**VALUE**	**CASE**	**PERSON**
Jul 15	27,455	189,738	217,193	27,271	188,625	215,896	39,128	392,161	431,289	1.43	2.08	2.00	$51,373,666	$237.96	$119.12
Aug	27,590	191,738	219,328	27,386	190,681	218,067	39,372	396,413	435,785	1.44	2.08	2.00	$52,026,058	$238.58	$119.38
Sep	27,562	193,069	220,631	27,372	192,022	219,394	39,412	398,799	438,211	1.44	2.08	2.00	$52,308,221	$238.42	$119.37
Oct	27,856	193,906	221,762	27,525	192,961	220,486	39,576	399,922	439,498	1.44	2.07	1.99	$52,452,410	$237.89	$119.35
Nov	27,835	195,125	222,960	27,710	193,914	221,624	39,877	401,129	441,006	1.44	2.07	1.99	$52,664,299	$237.63	$119.42
Dec	27,913	195,308	223,221	27,737	194,056	221,793	39,758	400,516	440,274	1.43	2.06	1.99	$52,462,730	$236.54	$119.16
Jan 16	27,874	195,203	223,077	27,629	193,814	221,443	39,493	399,648	439,141	1.43	2.06	1.98	$52,001,042	$234.83	$118.42
Feb	27,789	195,433	223,222	27,674	194,027	221,701	39,324	399,145	438,469	1.42	2.06	1.98	$52,459,235	$236.62	$119.64
Mar	27,640	195,642	223,282	27,659	194,248	221,907	39,081	399,275	438,356	1.41	2.06	1.98	$52,249,872	$235.46	$119.20
Apr															
May															
Jun															
SFY16 TOT	249,514	1,745,162	1,994,676	247,963	1,734,348	1,982,311	355,021	3,587,008	3,942,029				$469,997,533		
SFY16 AVG	27,724	193,907	221,631	27,551	192,705	220,257	39,447	398,556	438,003	1.43	2.07	1.99	$52,221,948	$237.10	$119.23

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revivied caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

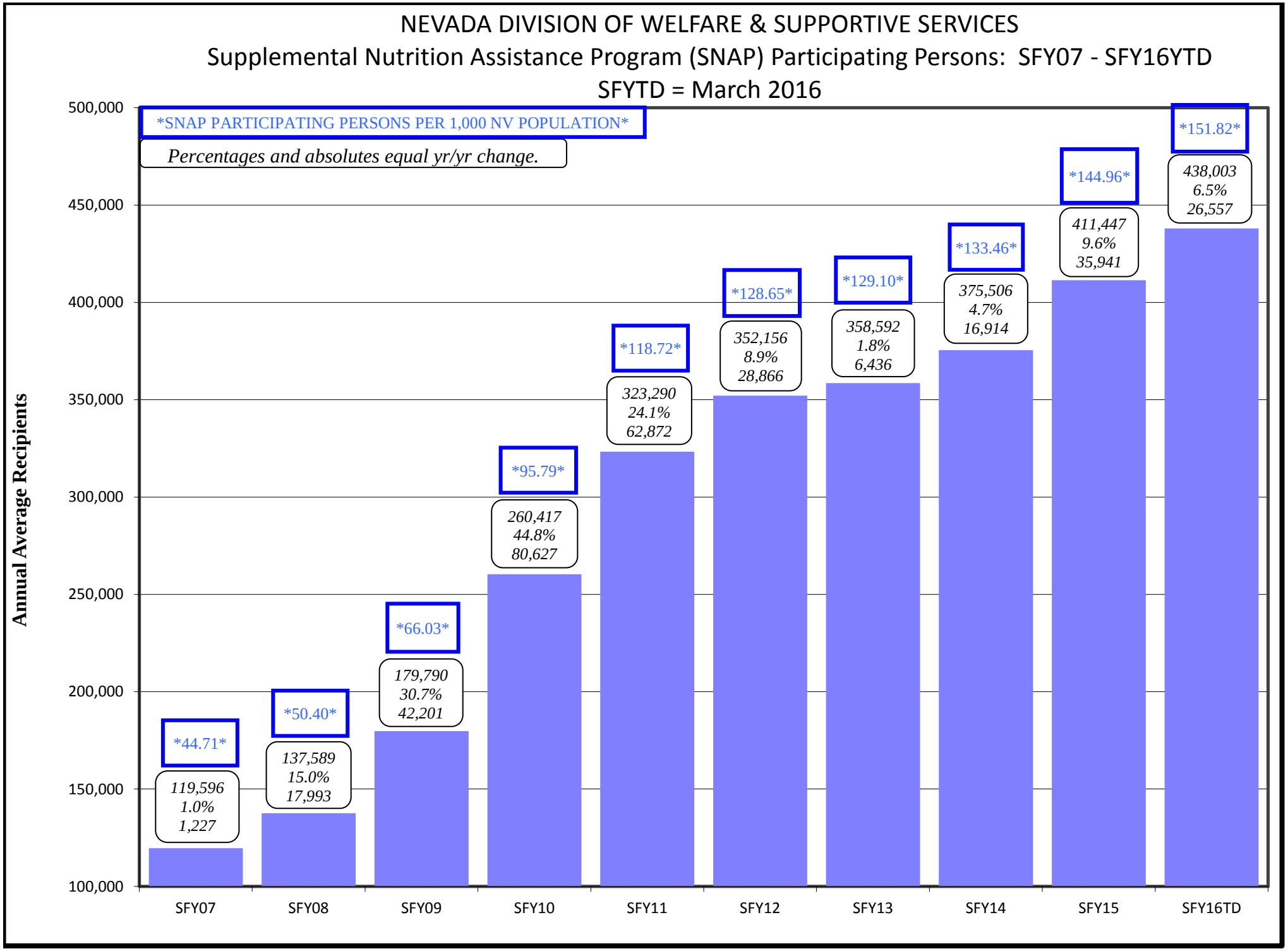
(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL


NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Persons: SFY07 - SFY16YTD
SFYTD = March 2016
SNAP PARTICIPATING PERSONS PER 1,000 NV POPULATION
Percentages and absolutes equal yr/yr change.
Annual Average Recipients
500,000
450,000
400,000
350,000
300,000
250,000
200,000
150,000
100,000
44.71
119,596
1.0%
1,227
50.40
137,589
15.0%
17,993
66.03
179,790
30.7%
42,201
95.79
260,417
44.8%
80,627
118.72
323,290
24.1%
62,872
128.65
352,156
8.9%
28,866
129.10
358,592
1.8%
6,436
133.46
375,506
4.7%
16,914
144.96
411,447
9.6%
35,941
151.82
438,003
6.5%
26,557
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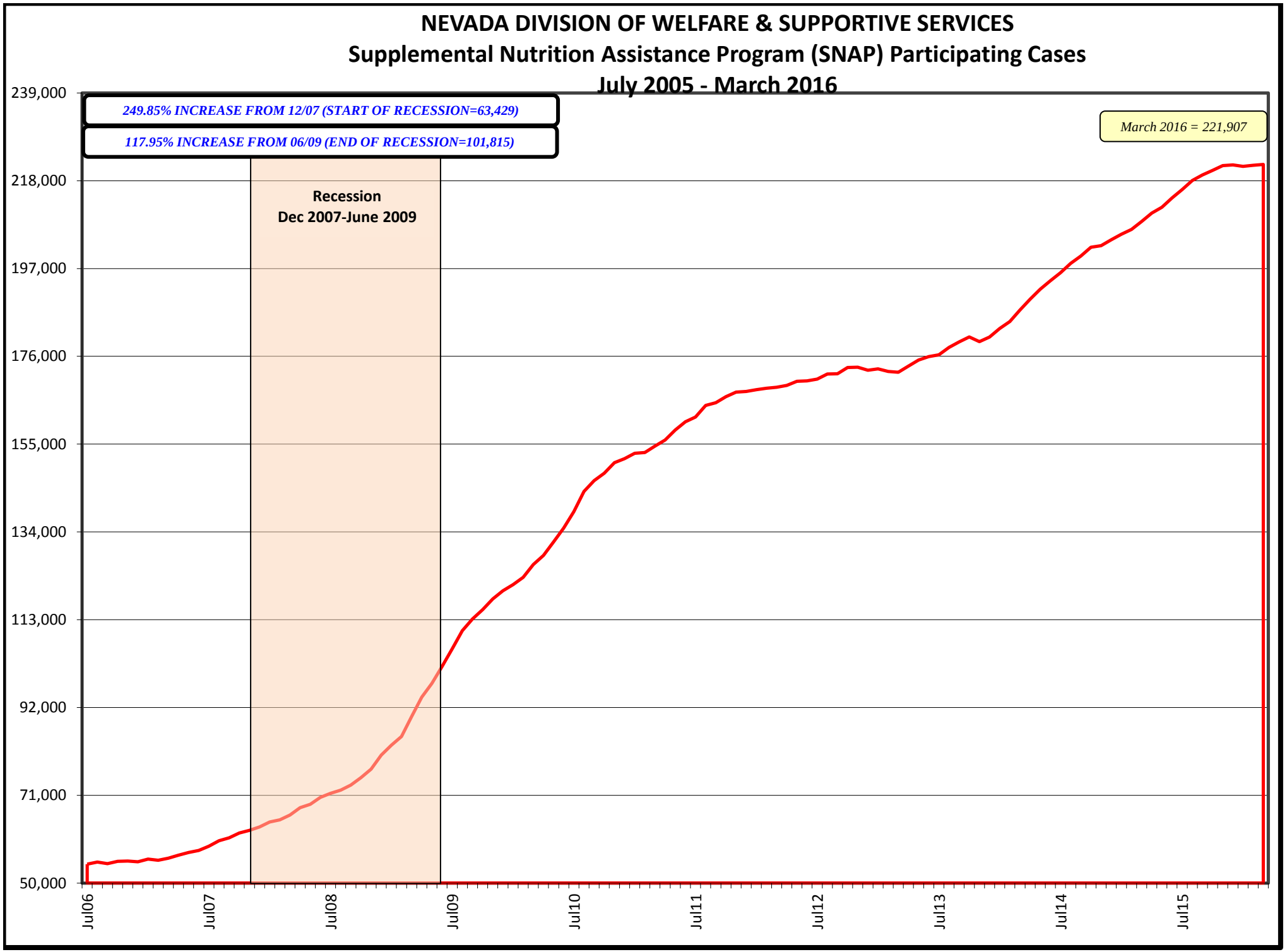
SFY08
SFY09
SFY10
SFY11
SFY12
SFY13
SFY14
SFY15
SFY16TD


NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 2005 - March 2016
249.85% INCREASE FROM 12/07 (START OF RECESSION=63,429)
117.95% INCREASE FROM 06/09 (END OF RECESSION=101,815)
March 2016 = 221,907
Recession
Dec 2007-June 2009
239,000
218,000
197,000
176,000
155,000
134,000
113,000
92,000
71,000
50,000
Jul06
Jul07
Jul08
Jul09
Jul10
Jul11
Jul12
Jul13
Jul14
Jul15

NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

SFY 16

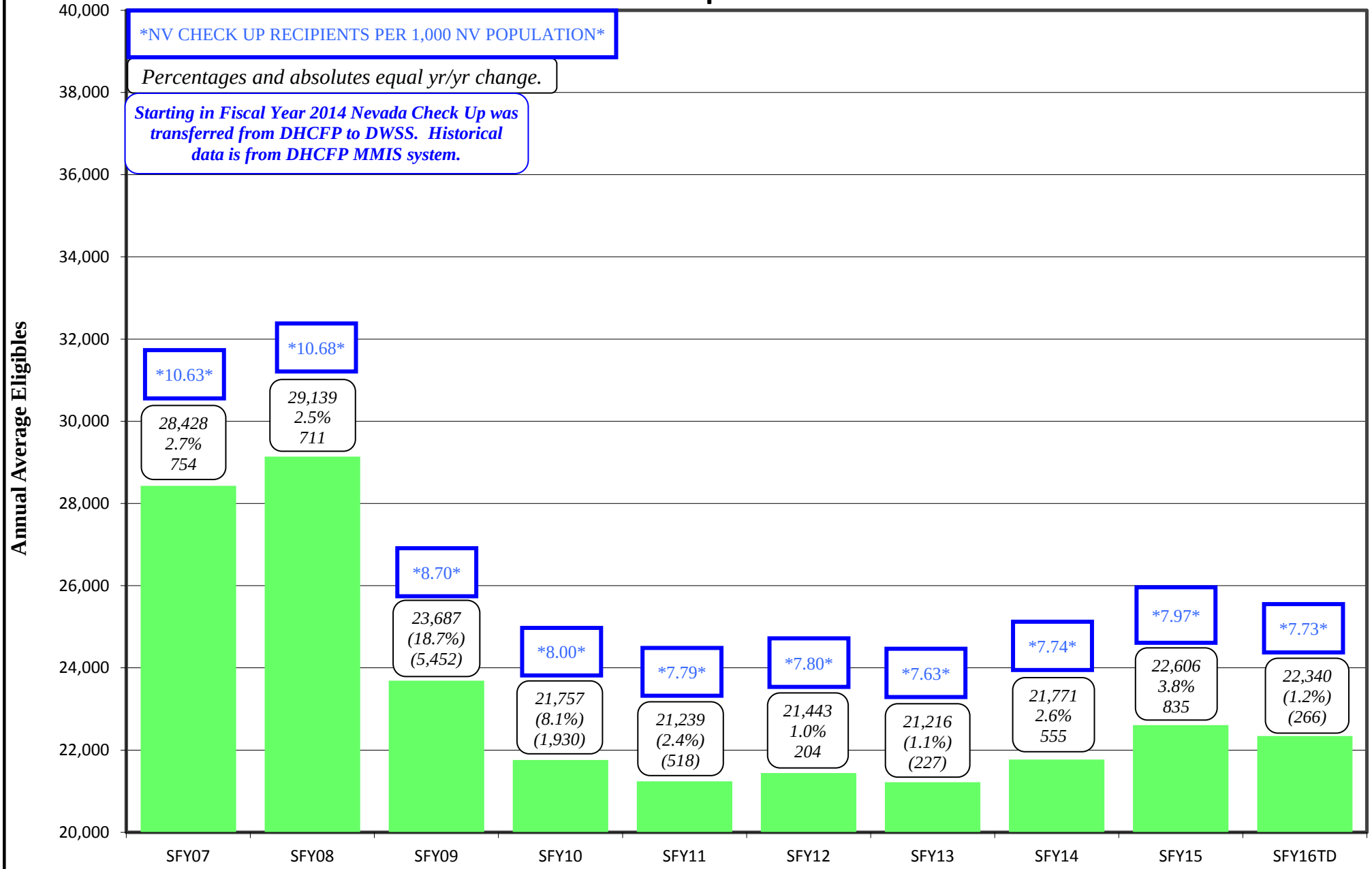
Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 15	**12,323**	**20,995**	**1.70**
Aug	**12,544**	**21,373**	**1.70**
Sep	**12,348**	**21,154**	**1.71**
Oct	**13,091**	**22,419**	**1.71**
Nov	**13,299**	**22,742**	**1.71**
Dec	**13,386**	**22,922**	**1.71**
Jan 16	**12,922**	**22,211**	**1.72**
Feb	**13,564**	**23,276**	**1.72**
Mar	**13,009**	**22,471**	**1.73**
Apr	**13,808**	**23,837**	**1.73**
May			
Jun			
SFY16 TOT	**130,294**	**223,400**	
SFY16 AVG	**13,029**	**22,340**	**1.71**

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

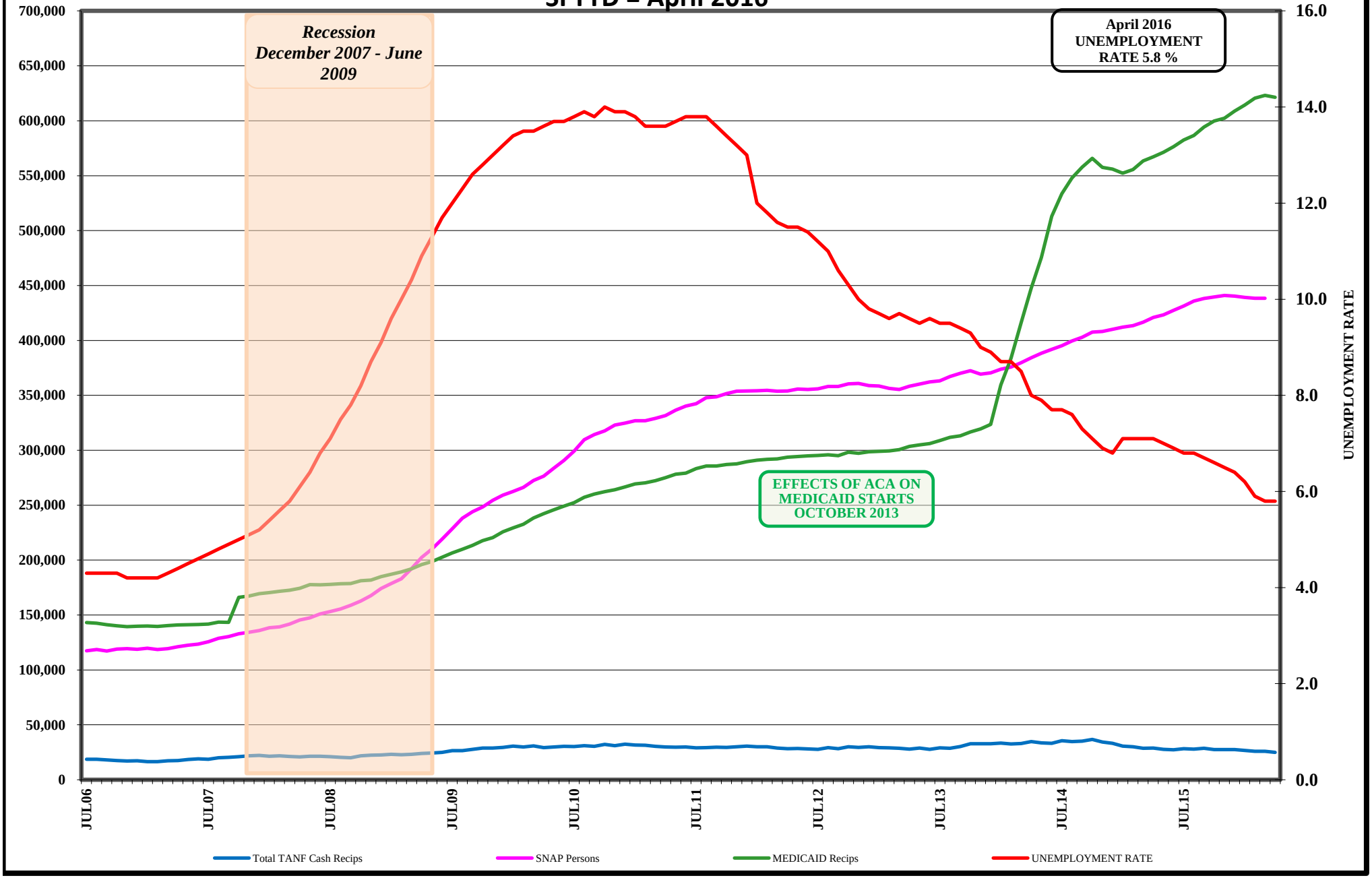
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Nevada Check Up: SFY07 - SFY16TD

SFYTD = April 2016



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON
(SFY07 - SFY16TD)
SFYTD = April 2016



S U M M A R Y S P R E A D S H E E T S

STATE FISCAL YEAR 2016

MAY 27, 2016 CASELOAD MEETING

Title ***Page No.***

Leg Approved Compared to Actuals (Graphs)

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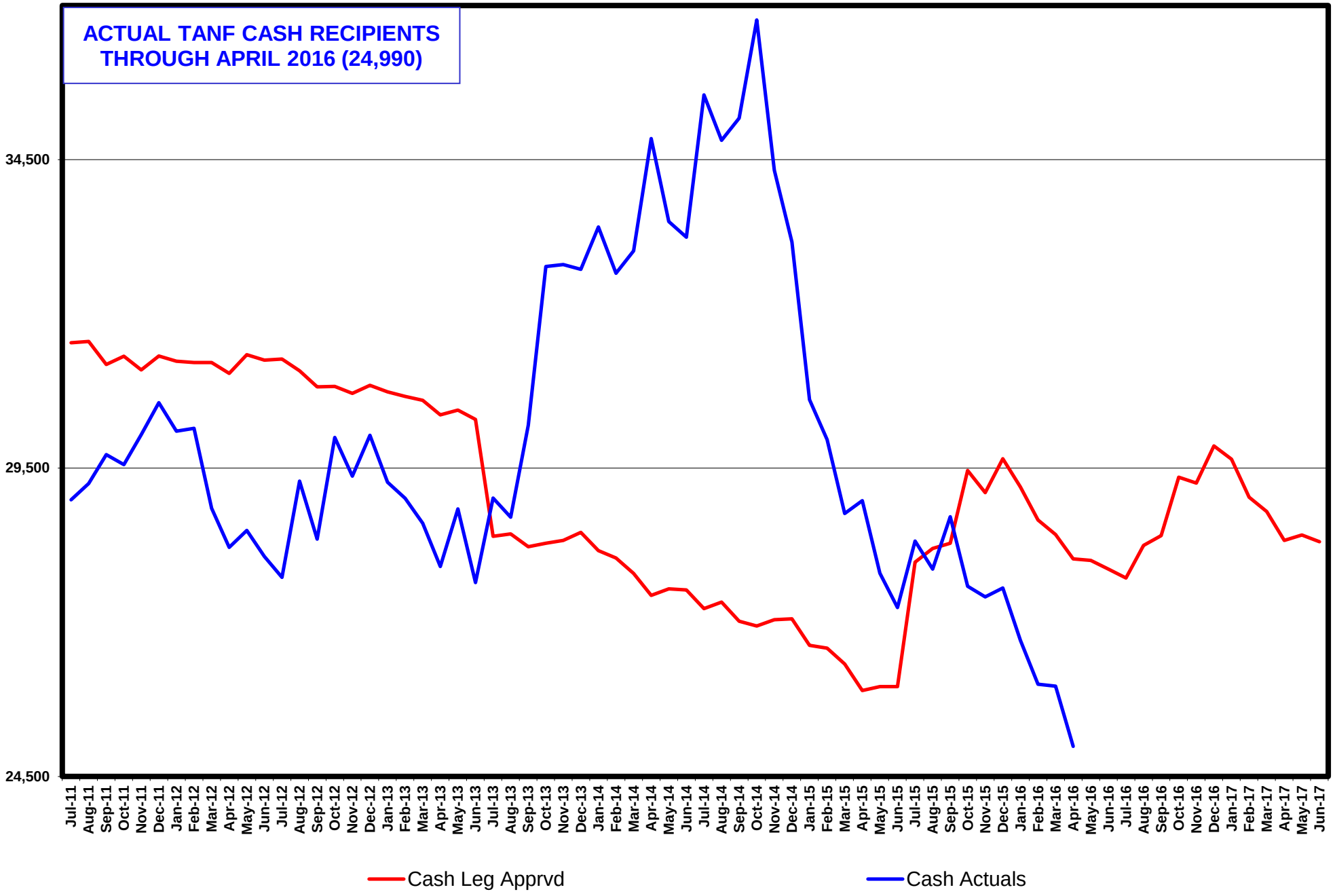
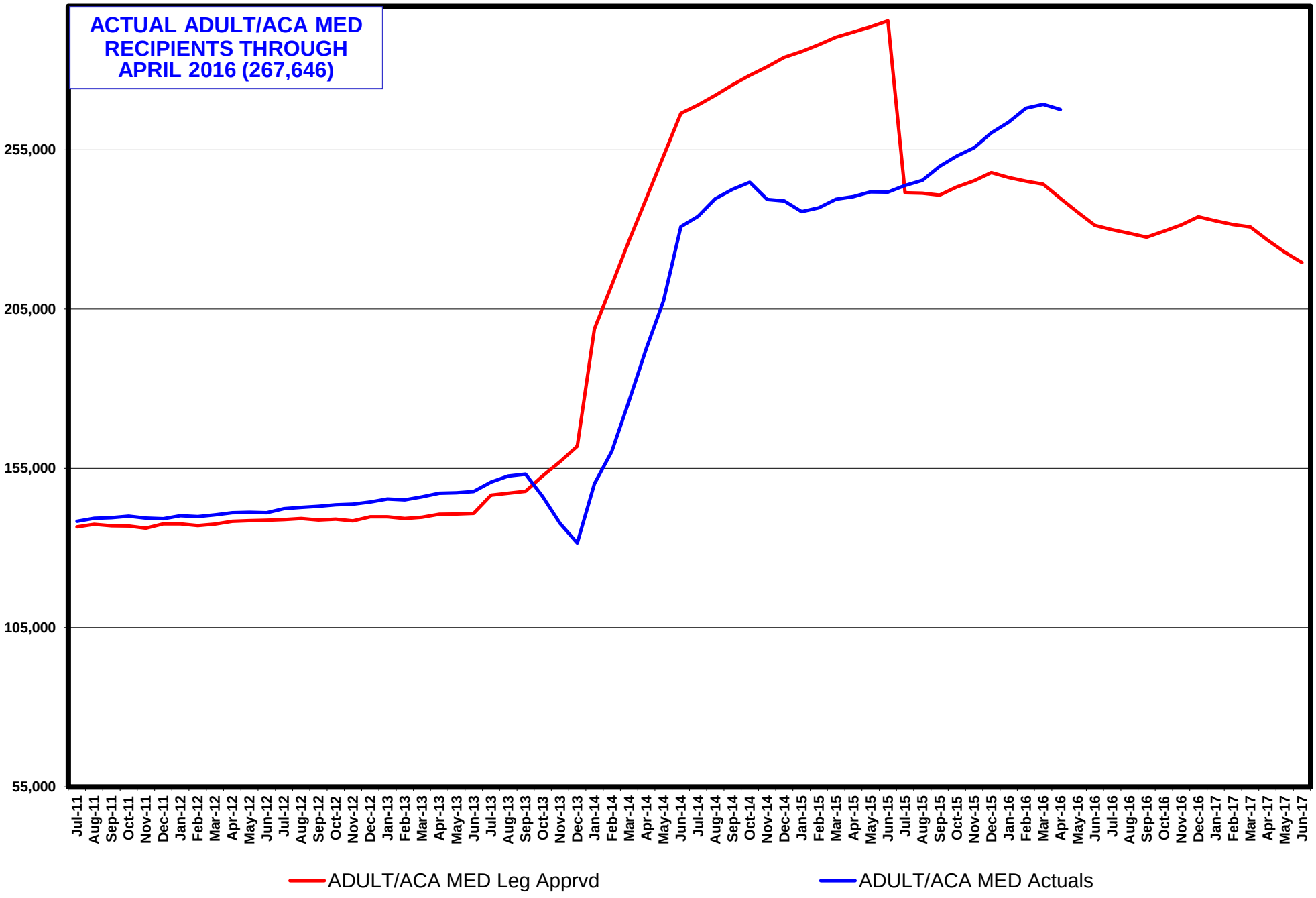
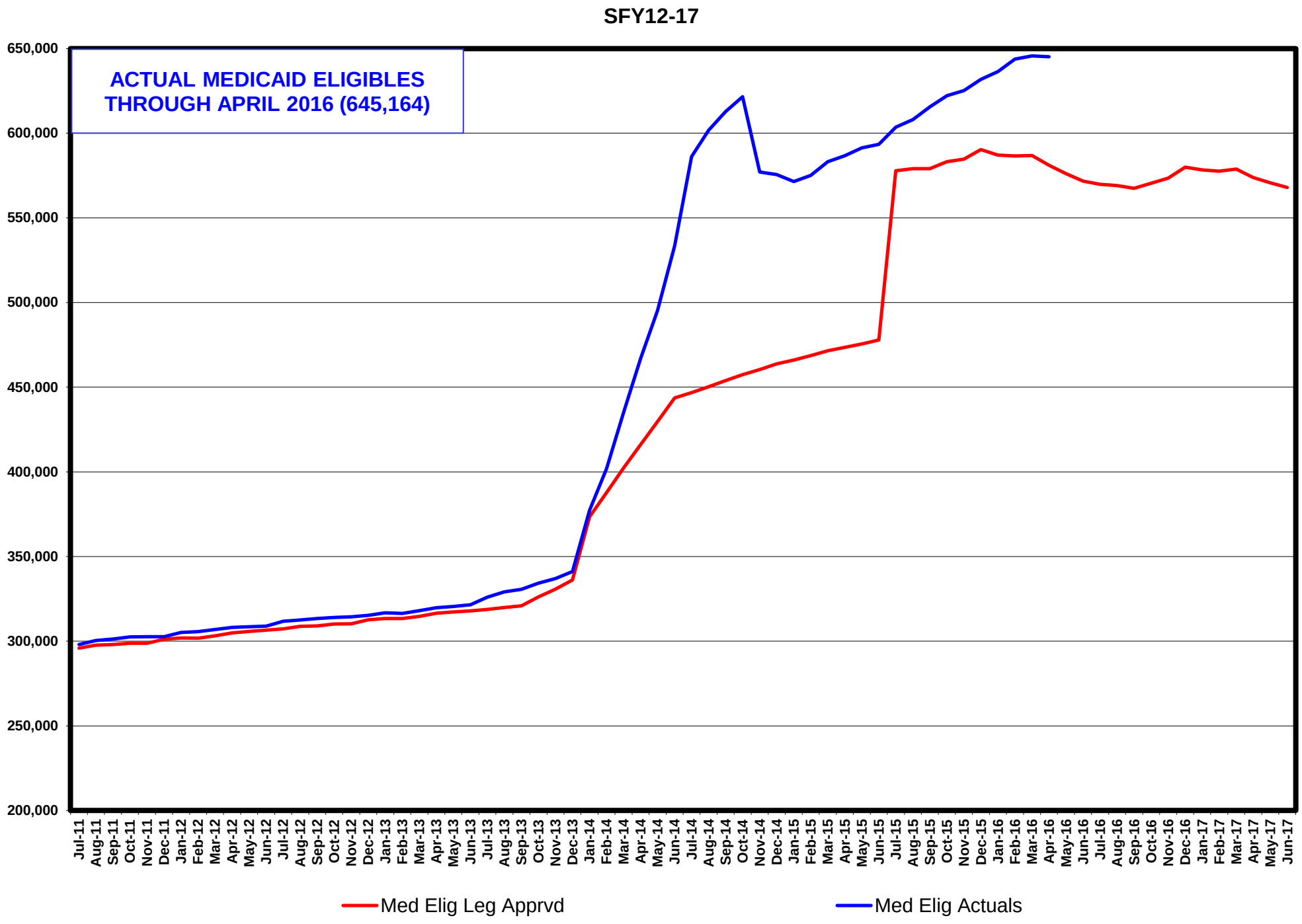
TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY12-17

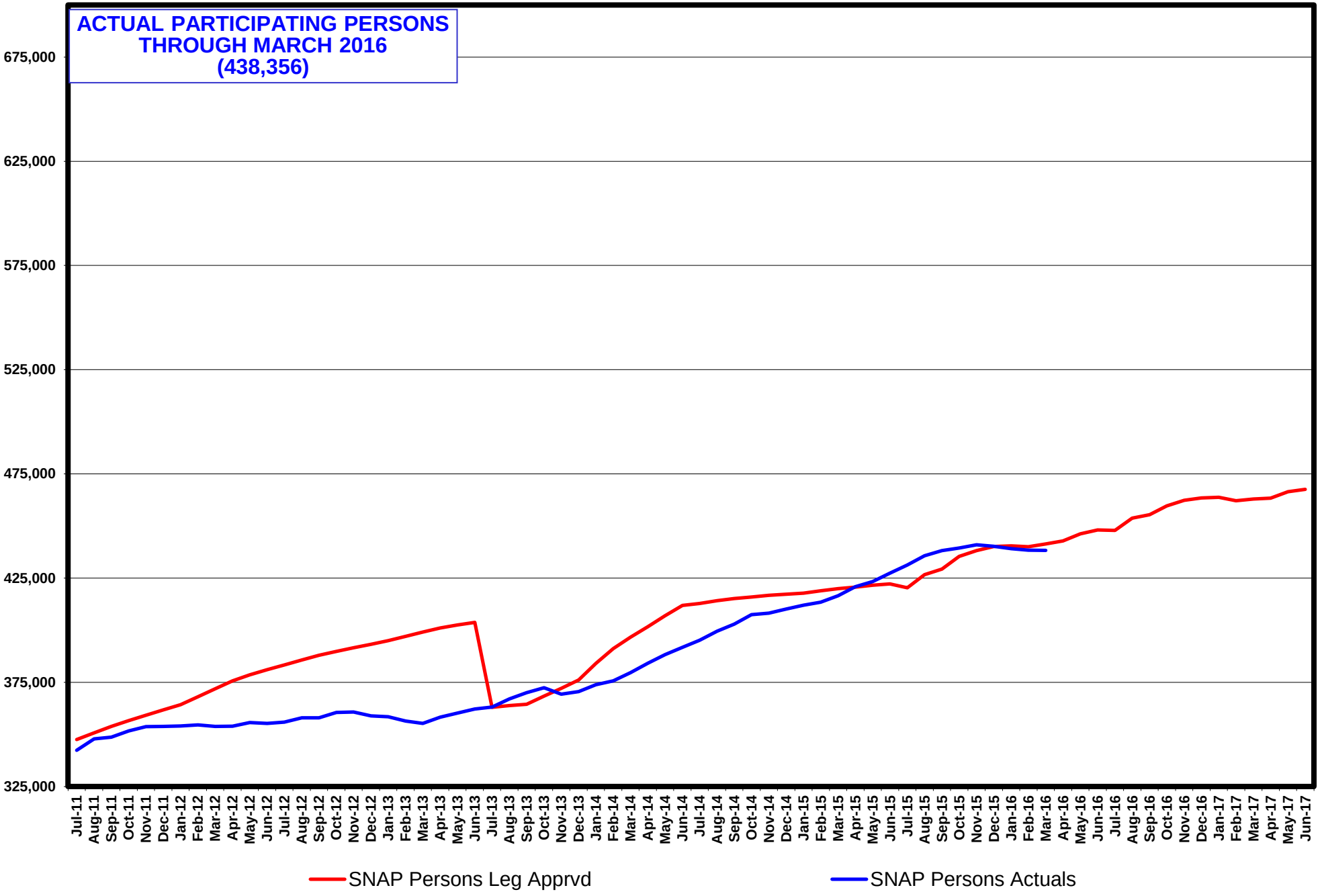


ADULT/ACA MED RECIPIENTS (PREVIOUSLY TANF MED)
LEG APPROVED COMPARED TO ACTUALS
SFY12-17

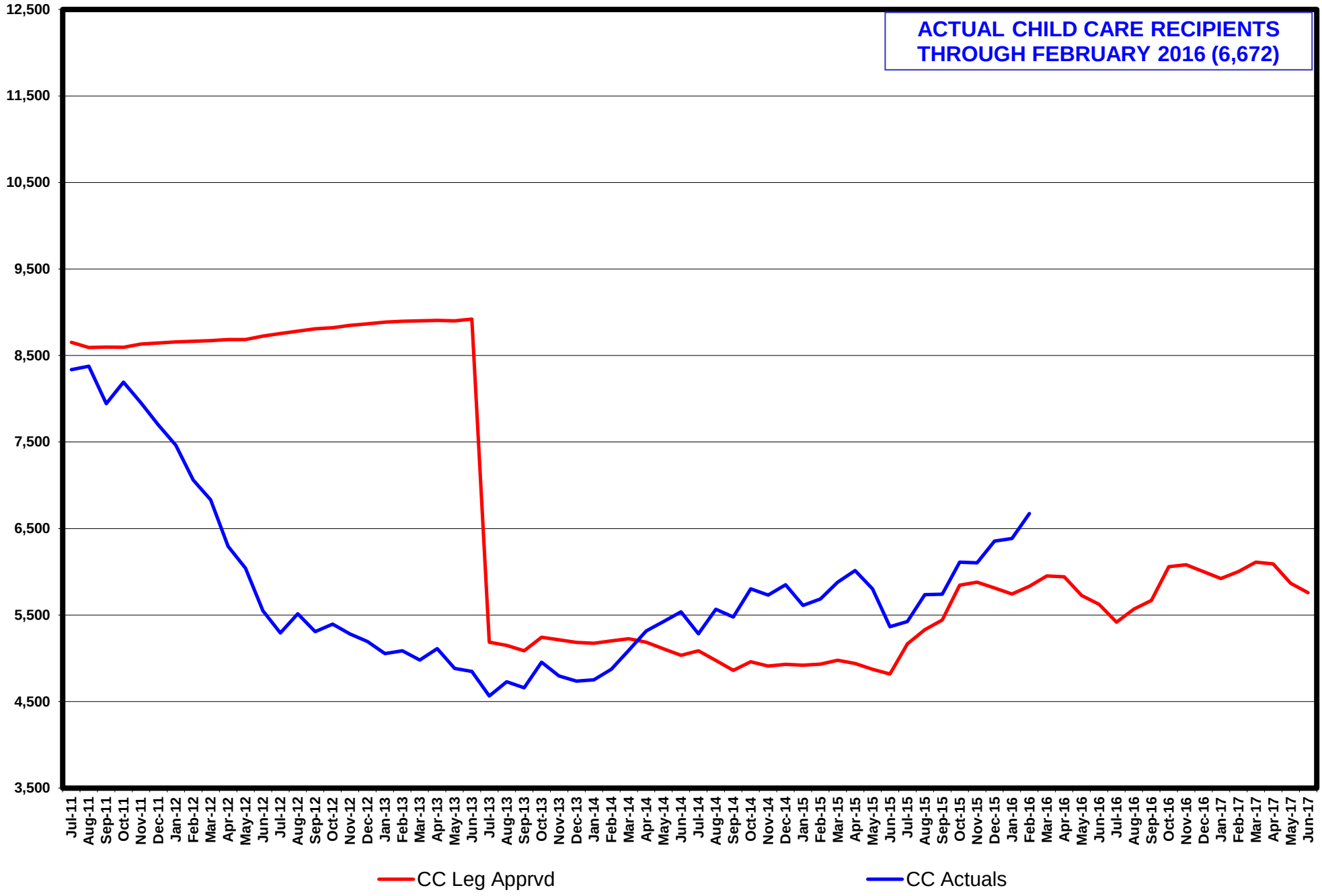



MEDICAID ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
SFY12-17
ACTUAL MEDICAID ELIGIBLES
THROUGH APRIL 2016 (645,164)
650,000
600,000
550,000
500,000
450,000
400,000
350,000
300,000
250,000
200,000
Jul-11 Aug-11 Sep-11 Oct-11 Nov-11 Dec-11 Jan-12 Feb-12 Mar-12 Apr-12 May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13 Jun-13 Jul-13 Aug-13 Sep-13 Oct-13 Nov-13 Dec-13 Jan-14 Feb-14 Mar-14 Apr-14 May-14 Jun-14 Jul-14 Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Apr-15 May-15 Jun-15 Jul-15 Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16 Mar-16 Apr-16 May-16 Jun-16 Jul-16 Aug-16 Sep-16 Oct-16 Nov-16 Dec-16 Jan-17 Feb-17 Mar-17 Apr-17 May-17 Jun-17
Med Elig Leg Apprvd
Med Elig Actuals

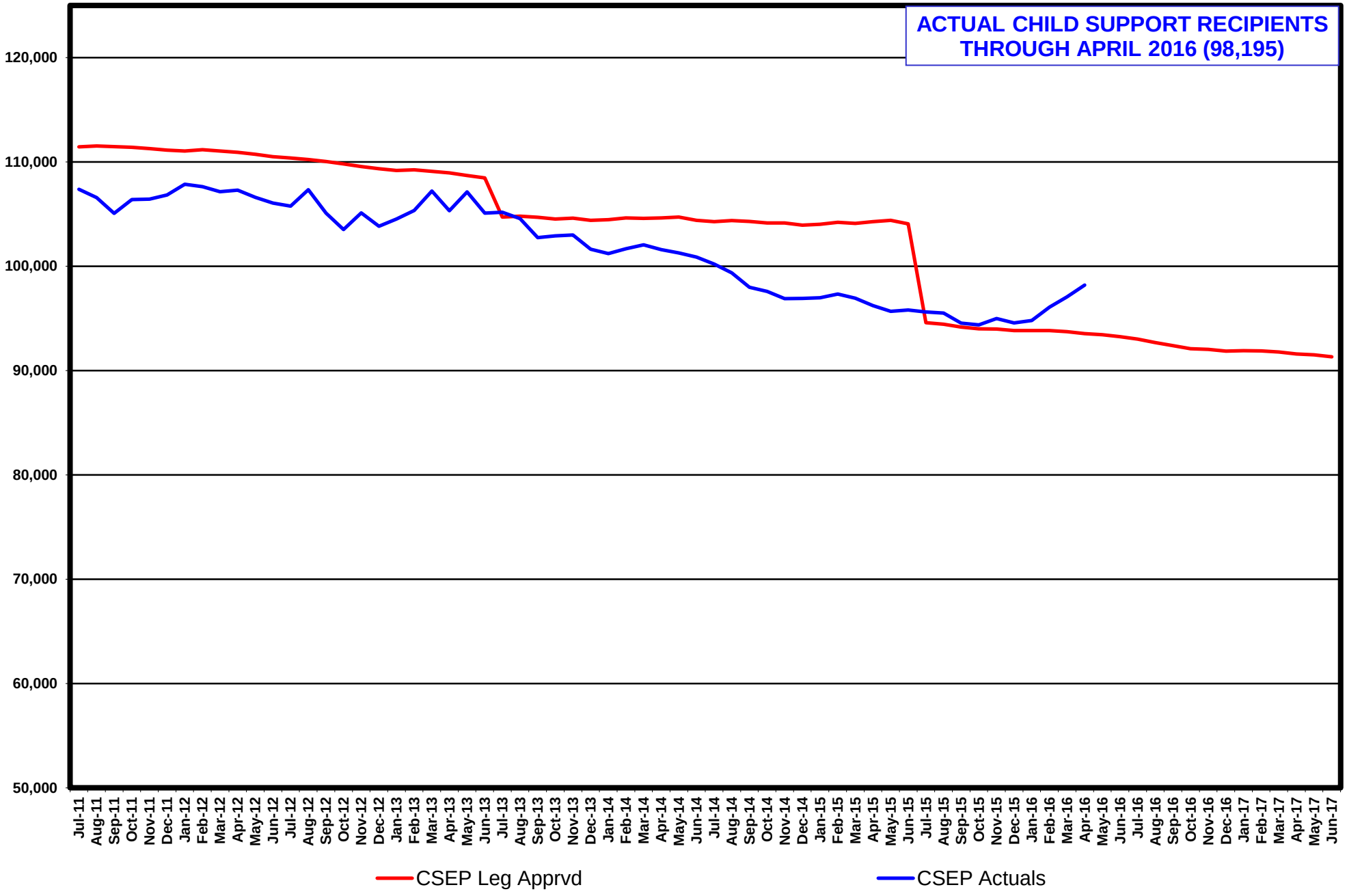
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
SFY12-17

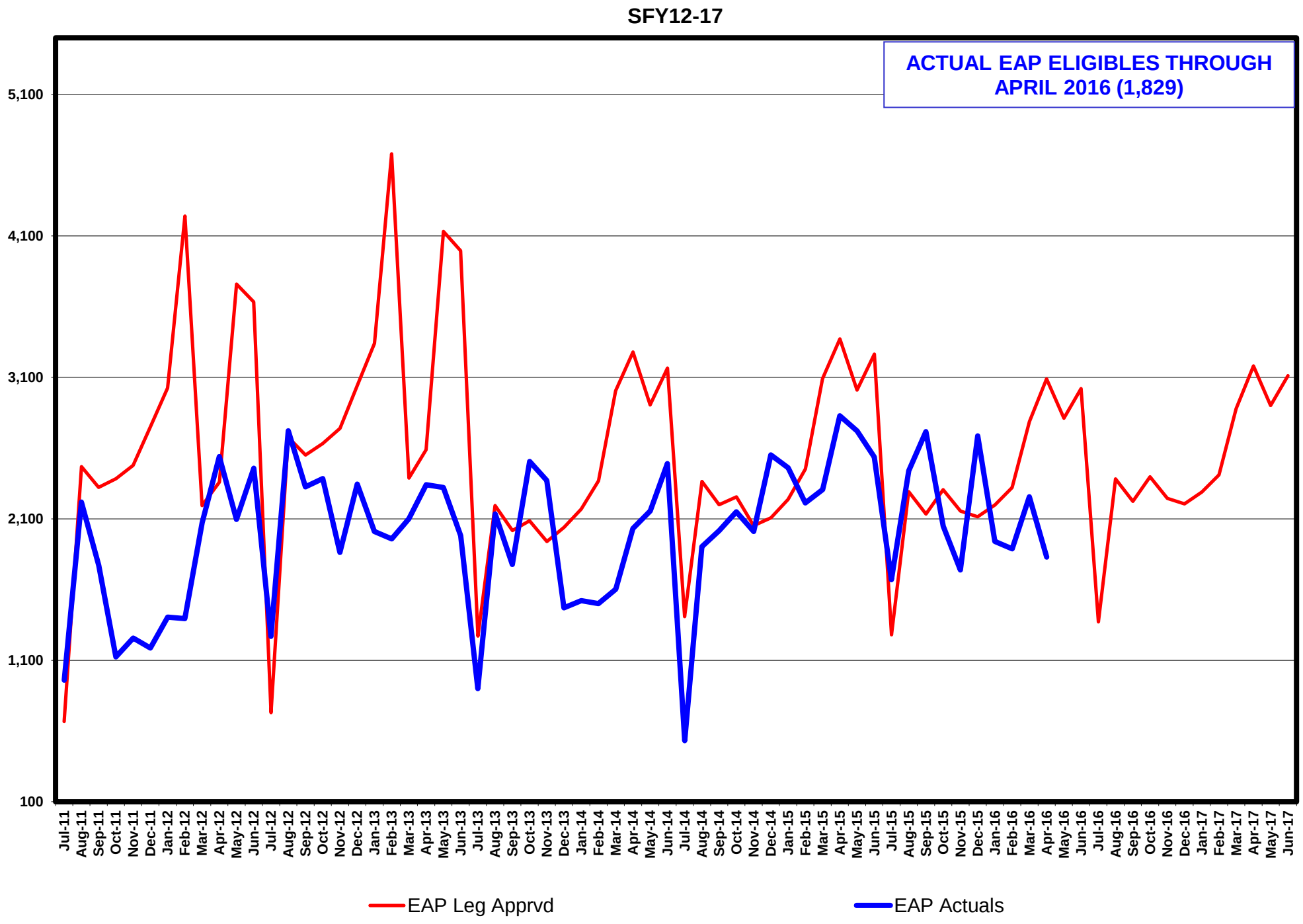


CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY12-17



CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY12-17




ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
SFY12-17
ACTUAL EAP ELIGIBLES THROUGH
APRIL 2016 (1,829)
5,100
4,100
3,100
2,100
1,100
100
Jul-11
Aug-11
Sep-11
Oct-11
Nov-11
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Nov-16
Dec-16
Jan-17
Feb-17
Mar-17
Apr-17
May-17
Jun-17
EAP Leg Apprvd
EAP Actuals

TANF RECIPIENT GROWTH ANALYSIS SFY12 - 16

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 12	13424	48.41%	-0.78%	306	1.10%	-0.33%	4035	14.55%	-2.86%	2361	8.51%	-0.55%	416	1.50%	-3.93%
Aug 12	14480	49.44%	7.87%	329	1.12%	7.52%	4415	15.07%	9.42%	2382	8.13%	0.89%	423	1.44%	1.68%
Sep 12	13936	49.16%	-3.76%	347	1.22%	5.47%	4240	14.96%	-3.96%	2347	8.28%	-1.47%	409	1.44%	-3.31%
Oct 12	14865	49.55%	6.67%	347	1.16%	0.00%	4470	14.90%	5.42%	2463	8.21%	4.94%	425	1.42%	3.91%
Nov 12	14393	49.01%	-3.18%	328	1.12%	-5.48%	4463	15.20%	-0.16%	2507	8.54%	1.79%	405	1.38%	-4.71%
Dec 12	15005	49.97%	4.25%	321	1.07%	-2.13%	4630	15.42%	3.74%	2497	8.31%	-0.40%	400	1.33%	-1.23%
Jan 13	14532	49.65%	-3.15%	301	1.03%	-6.23%	4550	15.54%	-1.73%	2500	8.54%	0.12%	386	1.32%	-3.50%
Feb 13	14219	49.01%	-2.15%	308	1.06%	2.33%	4553	15.69%	0.07%	2528	8.71%	1.12%	415	1.43%	7.51%
Mar 13	14109	49.32%	-0.77%	302	1.06%	-1.95%	4367	15.27%	-4.09%	2484	8.68%	-1.74%	405	1.42%	-2.41%
Apr 13	13876	49.72%	-1.65%	285	1.02%	-5.63%	4080	14.62%	-6.57%	2460	8.82%	-0.97%	392	1.40%	-3.21%
May 13	14485	50.23%	4.39%	277	0.96%	-2.81%	4257	14.76%	4.34%	2525	8.76%	2.64%	429	1.49%	9.44%
Jun 13	13887	50.23%	-4.13%	309	1.12%	11.55%	4085	14.78%	-4.04%	2397	8.67%	-5.07%	392	1.42%	-8.62%
SFY13 Average:	14,268	49.48%	0.30%	313	1.09%	0.19%	4,345	15.07%	-0.04%	2,454	8.51%	0.11%	408	1.42%	-0.70%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 13	14780	50.94%	6.43%	315	1.09%	1.94%	4415	15.22%	8.08%	2440	8.41%	1.79%	377	1.30%	-3.83%
Aug 13	14722	51.29%	-0.39%	312	1.09%	-0.95%	4261	14.84%	-3.49%	2459	8.57%	0.78%	380	1.32%	0.80%
Sep 13	15831	52.43%	7.53%	285	0.94%	-8.65%	4758	15.76%	11.66%	2452	8.12%	-0.28%	374	1.24%	-1.58%
Oct 13	17273	52.71%	9.11%	327	1.00%	14.74%	5542	16.91%	16.48%	2582	7.88%	5.30%	384	1.17%	2.67%
Nov 13	17234	52.54%	-0.23%	314	0.96%	-3.98%	5708	17.40%	3.00%	2616	7.98%	1.32%	385	1.17%	0.26%
Dec 13	17221	52.63%	-0.08%	381	1.16%	21.34%	5483	16.76%	-3.94%	2596	7.93%	-0.76%	385	1.18%	0.00%
Jan 14	17492	52.36%	1.57%	377	1.13%	-1.05%	5788	17.33%	5.56%	2657	7.95%	2.35%	371	1.11%	-3.64%
Feb 14	16931	51.84%	-3.21%	397	1.22%	5.31%	5725	17.53%	-1.09%	2618	8.02%	-1.47%	364	1.11%	-1.89%
Mar 14	17240	52.21%	1.83%	364	1.10%	-8.31%	5690	17.23%	-0.61%	2661	8.06%	1.64%	390	1.18%	7.14%
Apr 14	18149	52.09%	5.27%	378	1.08%	3.85%	6462	18.55%	13.57%	2712	7.78%	1.92%	396	1.14%	1.54%
May 14	17424	52.02%	-3.99%	370	1.10%	-2.12%	5986	17.87%	-7.37%	2682	8.01%	-1.11%	373	1.11%	-5.81%
Jun 14	17370	52.25%	-0.31%	281	0.85%	-24.05%	5777	17.38%	-3.49%	2753	8.28%	2.65%	368	1.11%	-1.34%
SFY14 Average:	16,806	52.13%	1.96%	342	1.06%	-0.16%	5,466	16.96%	3.20%	2,602	8.07%	1.18%	379	1.18%	-0.47%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 14	18,795	52.87%	8.20%	365	1.03%	29.89%	6,423	18.07%	11.18%	2,682	7.54%	-2.58%	423	1.19%	14.95%
Aug 14	18,281	52.51%	-2.73%	351	1.01%	-3.84%	6,345	18.23%	-1.21%	2,737	7.86%	2.05%	365	1.05%	-13.71%
Sep 14	18,514	52.64%	1.27%	378	1.07%	7.69%	6,456	18.36%	1.75%	2,749	7.82%	0.44%	360	1.02%	-1.37%
Oct 14	19,574	53.24%	5.73%	353	0.96%	-6.61%	6,769	18.41%	4.85%	2,920	7.94%	6.22%	382	1.04%	6.11%
Nov 14	17,848	51.99%	-8.82%	322	0.94%	-8.78%	6,234	18.16%	-7.90%	2,858	8.33%	-2.12%	368	1.07%	-3.66%
Dec 14	17,107	51.58%	-4.15%	304	0.92%	-5.59%	5,763	17.38%	-7.56%	2,959	8.92%	3.53%	357	1.08%	-2.99%
Jan 15	15,375	50.23%	-10.12%	244	0.80%	-19.74%	5,077	16.59%	-11.90%	2,923	9.55%	-1.22%	354	1.16%	-0.84%
Feb 15	14,858	49.59%	-3.36%	247	0.82%	1.23%	4,925	16.44%	-2.99%	2,969	9.91%	1.57%	354	1.18%	0.00%
Mar 15	14,207	49.39%	-4.38%	249	0.87%	0.81%	4,479	15.57%	-9.06%	3,002	10.44%	1.11%	362	1.26%	2.26%
Apr 15	14,364	49.58%	1.11%	261	0.90%	4.82%	4,444	15.34%	-0.78%	3,057	10.55%	1.83%	373	1.29%	3.04%
May 15	13,517	48.63%	-5.90%	253	0.91%	-3.07%	4,144	14.91%	-6.75%	3,136	11.28%	2.58%	356	1.28%	-4.56%
Jun 15	13,167	45.86%	-2.59%	225	0.78%	-11.07%	3,991	13.90%	-3.69%	3,093	10.77%	-1.37%	365	1.27%	2.53%
SFY15 Average:	16,301	50.86%	-2.15%	296	0.92%	-1.19%	5,421	16.91%	-2.84%	2,924	9.12%	1.00%	368	1.15%	0.15%

TANF PROGRAM	Single Parent (TN)			Two Parent Incapacitated (TN 1)			Two Parent (TN2)			Relative Caregiver (CON)			Kinship (COK)		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 15	14,054	49.63%	6.74%	202	0.71%	-11.39%	4,146	14.64%	3.74%	3,175	11.21%	2.58%	349	1.23%	-4.58%
Aug 15	13,695	49.15%	-2.62%	237	0.85%	14.77%	4,170	14.97%	0.58%	3,108	11.15%	-2.16%	336	1.21%	-3.87%
Sep 15	14,288	49.76%	4.15%	225	0.78%	-5.33%	4,336	15.10%	3.83%	3,182	11.08%	2.33%	341	1.19%	1.47%
Oct 15	13,803	50.04%	-3.51%	239	0.87%	5.86%	3,950	14.32%	-9.77%	3,110	11.27%	-2.32%	335	1.21%	-1.79%
Nov 15	13,809	50.38%	0.04%	220	0.80%	-8.64%	3,791	13.83%	-4.19%	3,150	11.49%	1.27%	326	1.19%	-2.76%
Dec 15	13,721	49.79%	-0.64%	214	0.78%	-2.80%	3,773	13.69%	-0.48%	3,184	11.55%	1.07%	333	1.21%	2.10%
Jan 16	13,172	49.32%	-4.17%	195	0.73%	-9.74%	3,671	13.75%	-2.78%	3,150	11.79%	-1.08%	345	1.29%	3.48%
Feb 16	12,733	48.98%	-3.45%	153	0.59%	-27.45%	3,394	13.05%	-8.16%	3,081	11.85%	-2.24%	345	1.33%	0.00%
Mar 16	12,659	48.76%	-0.58%	202	0.78%	24.26%	3,399	13.09%	0.15%	3,159	12.17%	2.47%	377	1.45%	8.49%
Apr 16	11,926	47.72%	-6.15%	224	0.90%	9.82%	3,346	13.39%	-1.58%	3,074	12.30%	-2.77%	348	1.39%	-8.33%
May 16															
Jun 16															
Average:	13,386	49.38%	-1.02%	211	0.78%	-1.06%	3,798	14.01%	-1.87%	3,137	11.57%	-0.08%	344	1.27%	-0.58%

TANF RECIPIENT GROWTH ANALYSIS SFY12 - 16

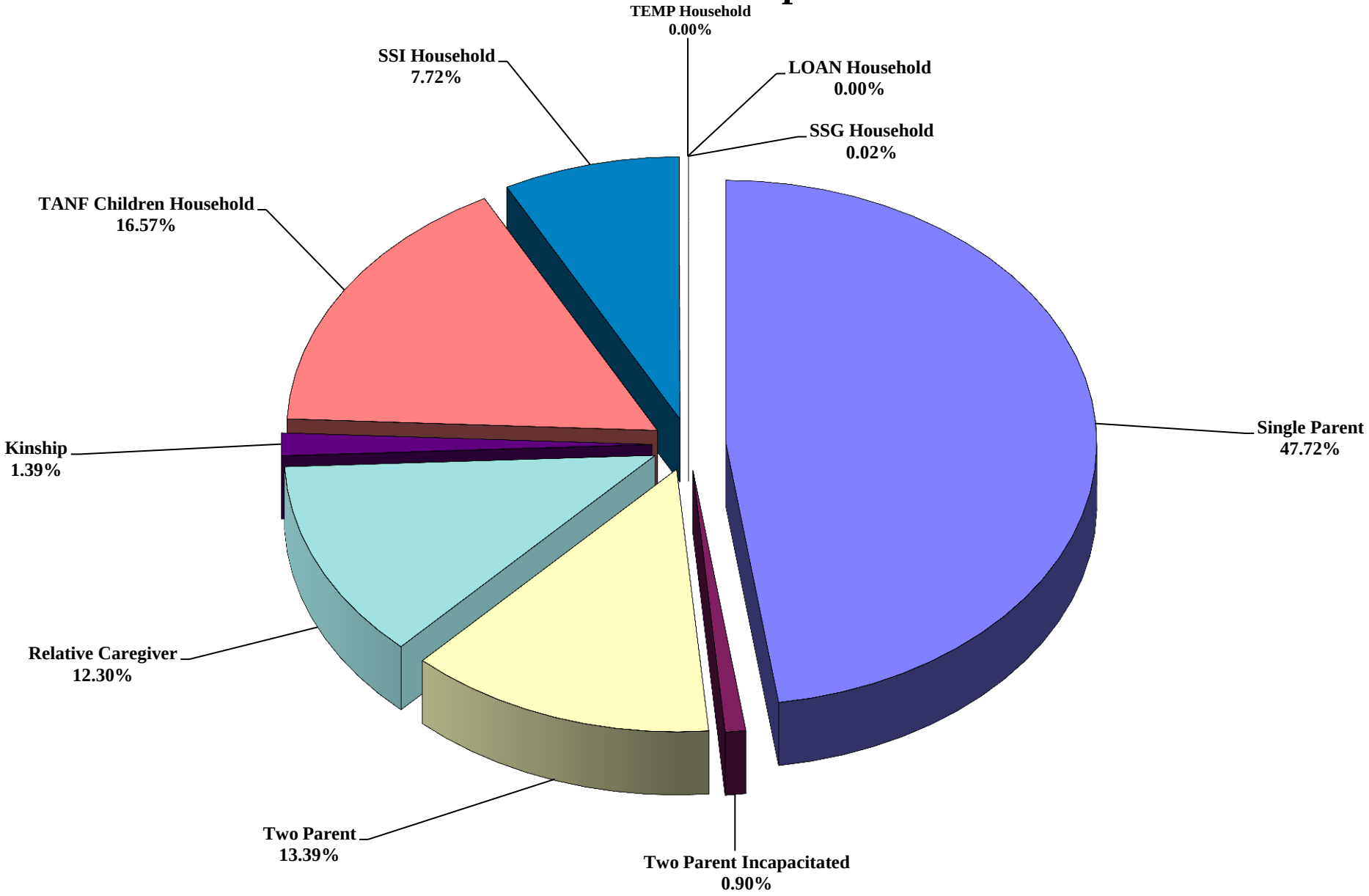
TANF PROGRAM	TANF Children Household (COA)			SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 12	5556	20.04%	-1.44%	1618	5.83%	0.31%				14	0.05%	-26.32%	0	0.00%	0.00%	27,730	-1.20%
Aug 12	5653	19.30%	1.75%	1597	5.45%	-1.30%				11	0.04%	-21.43%	0	0.00%	0.00%	29,290	5.63%
Sep 12	5497	19.39%	-2.76%	1566	5.52%	-1.94%				7	0.02%	-36.36%	0	0.00%	0.00%	28,349	-3.21%
Oct 12	5782	19.28%	5.18%	1643	5.48%	4.92%				2	0.01%	-71.43%	0	0.00%	0.00%	29,997	5.81%
Nov 12	5657	19.26%	-2.16%	1616	5.50%	-1.64%				0	0.00%	-100.00%	0	0.00%	0.00%	29,369	-2.09%
Dec 12	5543	18.46%	-2.02%	1629	5.42%	0.80%				6	0.02%	100.00%	0	0.00%	0.00%	30,031	2.25%
Jan 13	5402	18.46%	-2.54%	1595	5.45%	-2.09%				3	0.01%	-50.00%	2	0.01%	100.00%	29,271	-2.53%
Feb 13	5342	18.41%	-1.11%	1643	5.66%	3.01%				3	0.01%	0.00%	0	0.00%	-100.00%	29,011	-0.89%
Mar 13	5326	18.62%	-0.30%	1610	5.63%	-2.01%				3	0.01%	0.00%	0	0.00%	0.00%	28,606	-1.40%
Apr 13	5172	18.53%	-2.89%	1638	5.87%	1.74%				3	0.01%	0.00%	0	0.00%	0.00%	27,906	-2.45%
May 13	5204	18.05%	0.62%	1661	5.76%	1.40%				0	0.00%	-100.00%	0	0.00%	0.00%	28,838	3.34%
Jun 13	4919	17.79%	-5.48%	1656	5.99%	-0.30%				0	0.00%	0.00%	0	0.00%	0.00%	27,645	-4.14%
SFY13 Average:	5,421	18.80%	-1.10%	1,623	5.63%	0.24%	0	0.00%	0.00%	4	0.02%	-25.46%	0	0.00%	0.00%	28,837	-0.07%

TANF PROGRAM	TANF Children Household (COA)			SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 13	5046	17.39%	2.58%	1643	5.66%	-0.79%				0	0.00%	0.00%	0	0.00%	0.00%	29,016	4.96%
Aug 13	4983	17.36%	-1.25%	1587	5.53%	-3.41%				0	0.00%	0.00%	0	0.00%	0.00%	28,704	-1.08%
Sep 13	4837	16.02%	-2.93%	1656	5.48%	4.35%				0	0.00%	0.00%	0	0.00%	0.00%	30,193	5.19%
Oct 13	4931	15.05%	1.94%	1728	5.27%	4.35%				0	0.00%	0.00%	0	0.00%	0.00%	32,767	8.53%
Nov 13	4855	14.80%	-1.54%	1688	5.15%	-2.31%				0	0.00%	0.00%	0	0.00%	0.00%	32,800	0.10%
Dec 13	4908	15.00%	1.09%	1747	5.34%	3.50%				0	0.00%	0.00%	0	0.00%	0.00%	32,721	-0.24%
Jan 14	5020	15.03%	2.28%	1703	5.10%	-2.52%				0	0.00%	0.00%	0	0.00%	0.00%	33,408	2.10%
Feb 14	4912	15.04%	-2.15%	1713	5.24%	0.59%				0	0.00%	0.00%	0	0.00%	0.00%	32,660	-2.24%
Mar 14	4958	15.01%	0.94%	1713	5.19%	0.00%				0	0.00%	0.00%	5	0.02%	100.00%	33,021	1.11%
Apr 14	5017	14.40%	1.19%	1728	4.96%	0.88%				0	0.00%	0.00%	0	0.00%	-100.00%	34,842	5.51%
May 14	4918	14.68%	-1.97%	1744	5.21%	0.93%				0	0.00%	0.00%	0	0.00%	0.00%	33,497	-3.86%
Jun 14	4912	14.78%	-0.12%	1781	5.36%	2.12%				0	0.00%	0.00%	2	0.01%	100.00%	33,244	-0.76%
SFY14 Average:	4,941	15.33%	0.00%	1,703	5.28%	0.64%	0	0.00%	0.00%	0	0.00%	0.00%	1	0.00%	8.33%	32,239	1.61%

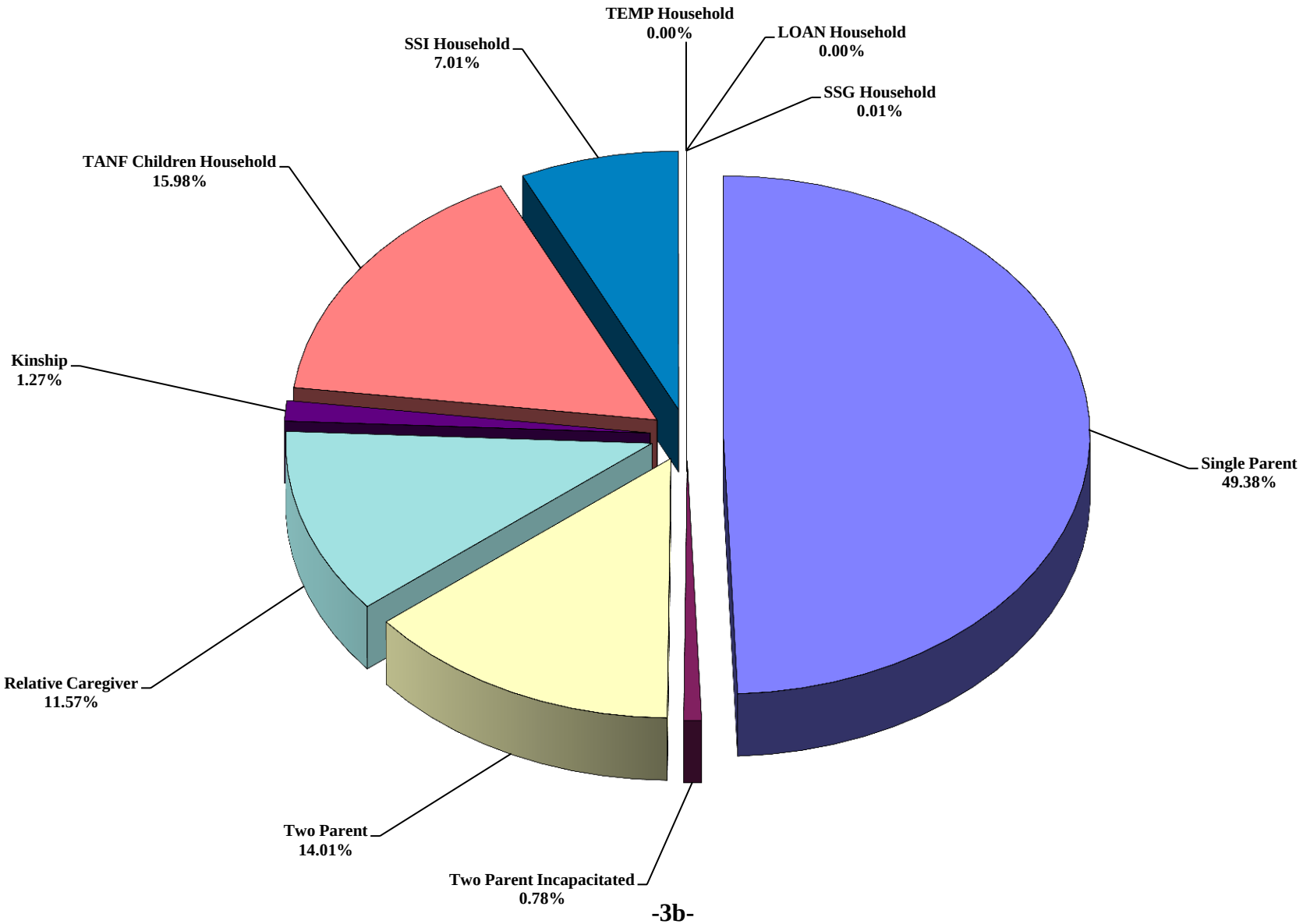
TANF PROGRAM	TANF Children Household (COA)			SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 14	5,066	14.25%	3.14%	1,794	5.05%	0.73%				0	0.00%	0.00%	2	0.01%	0.00%	35,550	6.94%
Aug 14	4,980	14.30%	-1.70%	1,755	5.04%	-2.17%				0	0.00%	0.00%	0	0.00%	0.00%	34,814	-2.07%
Sep 14	4,956	14.09%	-0.48%	1,759	5.00%	0.23%				0	0.00%	0.00%	0	0.00%	0.00%	35,172	1.03%
Oct 14	4,986	13.56%	0.61%	1,777	4.83%	1.02%				0	0.00%	0.00%	5	0.01%	0.00%	36,766	4.53%
Nov 14	4,923	14.34%	-1.26%	1,773	5.16%	-0.23%				0	0.00%	0.00%	4	0.01%	0.00%	34,330	-6.63%
Dec 14	4,885	14.73%	-0.77%	1,786	5.39%	0.73%				0	0.00%	0.00%	4	0.01%	0.00%	33,165	-3.39%
Jan 15	4,814	15.73%	-1.45%	1,822	5.95%	2.02%				0	0.00%	0.00%	0	0.00%	0.00%	30,609	-7.71%
Feb 15	4,805	16.04%	-0.19%	1,805	6.02%	-0.93%				0	0.00%	0.00%	0	0.00%	0.00%	29,963	-2.11%
Mar 15	4,663	16.21%	-2.96%	1,802	6.26%	-0.17%				0	0.00%	0.00%	0	0.00%	100.00%	28,764	-4.00%
Apr 15	4,637	16.01%	-0.56%	1,829	6.31%	1.50%				0	0.00%	0.00%	7	0.02%	-100.00%	28,972	0.72%
May 15	4,556	16.39%	-1.75%	1,833	6.59%	0.22%				0	0.00%	0.00%	0	0.00%	0.00%	27,795	-4.06%
Jun 15	4,515	15.73%	-0.90%	1,876	6.53%	2.35%				0	0.00%	0.00%	0	0.00%	0.00%	28,709	3.29%
SFY15 Average:	4,816	15.02%	-0.69%	1,801	5.62%	0.44%	0	0.00%	0.00%	0	0.00%	0.00%	2	0.01%	0.00%	32,051	-1.12%

TANF PROGRAM	TANF Children Household (COA)			SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 15	4,548	16.06%	0.73%	1,843	6.51%	-1.79%				0	0.00%	0.00%	0	0.00%	0.00%	28,317	-1.38%
Aug 15	4,491	16.12%	-1.27%	1,823	6.54%	-1.10%				0	0.00%	0.00%	4	0.01%	100.00%	27,864	-1.63%
Sep 15	4,450	15.50%	-0.92%	1,884	6.56%	3.24%				0	0.00%	0.00%	5	0.02%	20.00%	28,711	2.95%
Oct 15	4,250	15.41%	-4.71%	1,899	6.88%	0.79%				0	0.00%	0.00%	0	0.00%	0.00%	27,586	-4.08%
Nov 15	4,216	15.38%	-0.81%	1,900	6.93%	0.05%				0	0.00%	0.00%	0	0.00%	0.00%	27,412	-0.63%
Dec 15	4,374	15.87%	3.61%	1,959	7.11%	3.01%				0	0.00%	0.00%	0	0.00%	0.00%	27,558	0.53%
Jan 16	4,248	15.91%	-2.97%	1,922	7.20%	-1.93%				0	0.00%	0.00%	4	0.01%	100.00%	26,707	-3.19%
Feb 16	4,358	16.76%	2.52%	1,934	7.44%	0.62%				0	0.00%	0.00%	0	0.00%	0.00%	25,998	-2.73%
Mar 16	4,243	16.34%	-2.71%	1,925	7.41%	-0.47%				0	0.00%	0.00%	0	0.00%	0.00%	25,964	-0.13%
Apr 16	4,140	16.57%	-2.49%	1,928	7.72%	0.16%				0	0.00%	0.00%	4	0.02%	100.00%	24,990	-3.90%
May 16																	
Jun 16																	
Average:	4,332	15.98%	-0.90%	1,902	7.01%	0.26%	0	0.00%	0.00%	0	0.00%	0.00%	2	0.01%	32.00%	27,111	-1.42%

TANF RECIPIENT PERCENTAGES
FOR MONTH OF April 2016



TANF RECIPIENT PERCENTAGES
SFY 2016 (THROUGH April 16)



TANF CASE TIME LIMIT STATISTICS REPORT

MONTH	1 ENDING FIRST 24 MONTHS	2 STARTING IMMEDIATELY AFTER FIRST SITOUT	3 ENDING SECOND 24 MONTHS	4 STARTING IMMEDIATELY AFTER SECOND SITOUT	5 ENDING 60 MONTH LIFETIME LIMIT
SFY05 TOT	461	149	14	4	29
SFY05 AVG	51	17	2	0	3
SFY06 TOT	557	80	54	4	59
SFY06 AVG	46	7	5	0	5
SFY07 TOT	459	69	69	5	42
SFY07 AVG	38	6	6	0	4
SFY08 TOT	471	35	51	5	40
SFY08 AVG	43	3	5	0	4
SFY09 TOT	471	38	60	4	55
SFY09 AVG	39	3	5	0	5
SFY10 TOT	593	4	45	2	55
SFY10 AVG	49	0	4	0	5
SFY11 TOT	794	0	74	3	58
SFY11 AVG	66	0	6	0	5
SFY12 TOT	963	0	92	30	74
SFY12 AVG	80	0	8	3	6
SFY13 TOT	1,026	0	77	5	76
SFY13 AVG	86	0	6	0	6
SFY14 TOT	1,096	0	113	12	100
SFY14 AVG	91	0	9	1	8
SFY15 TOT	1,137	0	142	10	128
SFY15 AVG	95	0	12	1	11
JUL15	91	0	11	0	8
AUG	92	0	7	0	10
SEP	86	0	12	0	6
OCT	86	0	13	3	8
NOV	60	0	13	4	15
DEC	74	0	9	1	8
JAN16	35	0	5	3	3
FEB	57	0	8	0	7
MAR	93	0	16	0	3
APR	72	0	15	2	9
MAY					
JUN					
SFY16 TOT	746	0	109	13	77
SFY16 AVG	75	0	11	1	8

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. SFY05 INCOMPLETE.

***SFY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.**

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT - FAME - TANF_TIME LIMITS.rpt - pg.3 (AUG 09 -). THESE ARE CASE COUNTS.

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2016

JULY 2015	A	B	C	D	E	F	G	H	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
24 - 59 MONTHS	1	1	1	15	0	0	3	1	22	84.62%	0.33%
60 + MONTHS	0	0	0	2	0	0	1	1	4	15.38%	0.06%
TOTAL	1	1	1	17	0	0	4	2	26		0.39%
			JUL TOTAL TANF CASH CASES =						6,690		

AUGUST 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	1	0	1	18	0	0	5	1	26	83.87%	0.39%
60 + MONTHS	1	0	0	3	0	0	0	1	5	16.13%	0.07%
TOTAL	2	0	1	21	0	0	5	2	31		0.46%
			AUG TOTAL TANF CASH CASES =						6,715		

SEPTEMBER 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	1	0	3	10	0	0	3	1	18	69.23%	0.27%
60 + MONTHS	1	0	0	3	0	0	2	2	8	30.77%	0.12%
TOTAL	2	0	3	13	0	0	5	3	26		0.39%
			SEP TOTAL TANF CASH CASES =						6,750		

OCTOBER 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	2	0	2	11	0	0	3	0	18	69.23%	0.27%
60 + MONTHS	1	0	1	4	0	0	0	2	8	30.77%	0.12%
TOTAL	3	0	3	15	0	0	3	2	26		0.39%
			OCT TOTAL TANF CASH CASES =						6,673		

NOVEMBER 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	2	0	3	13	0	0	4	0	22	70.97%	0.34%
60 + MONTHS	1	0	1	6	0	0	0	1	9	29.03%	0.14%
TOTAL	3	0	4	19	0	0	4	1	31		0.48%
			NOV TOTAL TANF CASH CASES =						6,491		

DECEMBER 2015	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	2	1	2	11	0	0	1	0	17	70.83%	0.26%
60 + MONTHS	2	0	1	3	0	0	0	1	7	29.17%	0.11%
TOTAL	4	1	3	14	0	0	1	1	24		0.37%
			DEC TOTAL TANF CASH CASES =						6,561		

JANUARY 2016	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	2	1	1	10	0	0	1	0	15	75.00%	0.24%
60 + MONTHS	0	0	1	3	0	0	0	1	5	25.00%	0.08%
TOTAL	2	1	2	13	0	0	1	1	20		0.32%
			JAN TOTAL TANF CASH CASES =						6,261		

FEBRUARY 2016	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	2	1	2	13	0	0	0	0	18	90.00%	0.29%
60 + MONTHS	0	0	0	1	0	0	0	1	2	10.00%	0.03%
TOTAL	2	1	2	14	0	0	0	1	20		0.33%
			FEB TOTAL TANF CASH CASES =						6,108		

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2016

MARCH 2016	A	B	C	D	E	F	G	H	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
24 - 59 MONTHS	3	0	4	11	0	0	0	0	18	81.82%	0.30%
60 + MONTHS	0	1	0	1	0	0	0	2	4	18.18%	0.07%
TOTAL	3	1	4	12	0	0	0	2	22		0.37%
			MAR TOTAL TANF CASH CASES =						5,980		

APRIL 2016	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	3	0	4	9	2	0	0	0	18	78.26%	0.31%
60 + MONTHS	0	0	0	1	0	0	0	4	5	21.74%	0.09%
TOTAL	3	0	4	10	2	0	0	4	23		0.40%
			APR TOTAL TANF CASH CASES =						5,770		

MAY 2016	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL	0	0	0	0	0	0	0	0			
			MAY TOTAL TANF CASH CASES =								

JUNE 2016	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS											
60 + MONTHS											
TOTAL											
			JUN TOTAL TANF CASH CASES =								

SFY 2016 TOTAL	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	19	4	23	121	2	0	20	3	192	77.11%	0.30%
60 + MONTHS	6	1	4	27	0	0	3	16	57	22.89%	0.09%
TOTAL	25	5	27	148	2	0	23	19	249		0.39%
			SFY16 TOTAL TANF CASH CASES =						63,999		

SFY 2016 AVERAGE	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	2	0	2	12	0	0	2	0	19	77.11%	0.30%
60 + MONTHS	1	0	0	3	0	0	0	2	6	22.89%	0.09%
TOTAL	3	1	3	15	0	0	2	2	25		0.39%
			SFY16 AVERAGE TANF CASH CASES =						6,400		

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

Source: Hardship - AME98A: GREEN BAR OR OUTPUT MANAGER: JOB# WNM00M32 (STATEWIDE).

Total TANF NEON Cash Cases - AFR56A (TN, TN1 & TN2 (x2) only).

DISTRICT OFFICE CONCILIATION CASE COUNTS
STATE FISCAL YEAR 2016

District Office	JUL 15	AUG	SEP	OCT	NOV	DEC	JAN 16	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	86	90	88	73	97	119	119	112	97	91			972
Carson City	1	1	1	2	2	3	4	4	4	3			25
Nellis	37	33	32	34	11	7	3	1	2	4			164
Craig Road	1	1	0	6	2	3	2	0	0	2			17
Decatur	0	0	0	0	0	0	0	0	1	1			2
Durango	0	0	0	0	0	0	1	0	1	0			2
Elko	2	2	1	0	1	2	1	1	2	3			15
Ely	0	0	0	0	0	0	0	0	0	1			1
Fallon	6	6	7	6	6	5	5	4	4	5			54
Flamingo	4	0	1	0	2	1	0	2	0	3			13
Hawthorne	0	0	0	0	0	0	0	0	0	0			0
Henderson	26	28	33	28	25	25	19	14	13	13			224
Cambridge	0	0	0	0	0	0	0	0	0	0			0
Owens	1	1	0	1	2	3	4	3	2	7			24
Pahrump	1	3	3	4	3	3	2	2	3	2			26
Reno	12	12	10	9	8	11	13	11	16	14			116
Sparks	3	0	0	0	0	0	1	0	0	0			4
Spring Mountain	0	1	0	0	1	0	0	1	0	0			3
Warm Springs	0	2	1	1	2	2	1	1	2	0			12
Yerington	0	0	0	0	0	0	0	0	0	0			0
TOTALS	180	180	177	164	162	184	175	156	147	149			1,674
SW TANF CASH	10,454	10,402	10,612	10,427	10,347	10,466	10,159	9,960	9,916	9,598			102,341
% TO TANF CASH	1.7%	1.7%	1.7%	1.6%	1.6%	1.8%	1.7%	1.6%	1.5%	1.6%			1.6%
NEON MANDATORY	6,690	6,715	6,750	6,673	6,491	6,561	6,261	6,108	5,980	5,770			63,999
% TO NEON MANDATORY	2.7%	2.7%	2.6%	2.5%	2.5%	2.8%	2.8%	2.6%	2.5%	2.6%			2.6%

DISTRICT OFFICE CONCILIATION CASES CLOSED
STATE FISCAL YEAR 2016

District Office	JUL 15	AUG	SEP	OCT	NOV	DEC	JAN 16	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	37	39	33	27	42	55	51	53	46	42			425
Carson City	0	1	1	0	0	1	1	0	2	2			8
Nellis	21	22	18	21	4	2	1	0	1	2			92
Craig Road	1	1	0	2	0	1	1	0	0	1			7
Decatur	0	0	0	0	0	0	0	0	0	0			0
Durango	0	0	0	0	0	0	1	0	1	0			2
Elko	1	1	1	0	0	0	0	1	2	2			8
Ely	0	0	0	0	0	0	0	0	0	1			1
Fallon	3	2	1	2	2	2	3	1	1	1			18
Flamingo	2	0	1	0	1	1	0	0	0	1			6
Hawthorne	0	0	0	0	0	0	7	0	0	0			7
Henderson	11	12	14	14	15	12	0	2	3	5			88
Cambridge	0	0	0	0	0	0	0	0	0	0			0
Owens	0	0	0	1	1	2	1	2	0	4			11
Pahrump	1	3	3	4	3	3	1	2	2	2			24
Reno	3	3	3	2	2	4	5	5	9	9			45
Sparks	3	0	0	0	0	0	0	0	0	0			3
Spring Mountain	0	0	0	0	1	0	0	1	0	0			2
Warm Springs	0	1	0	0	1	0	0	0	1	0			3
Yerington	0	0	0	0	0	0	0	0	0	0			0
TOTALS	83	85	75	73	72	83	72	67	68	72			750
SW TANF CASH	10,454	10,402	10,612	10,427	10,347	10,466	10,159	9,960	9,916	9,598			102,341
% TO TANF CASH	0.8%	0.8%	0.7%	0.7%	0.7%	0.8%	0.7%	0.7%	0.7%	0.8%			0.7%
NEON MANDATORY	6,690	6,715	6,750	6,673	6,491	6,561	6,261	6,108	5,980	5,770			63,999
% TO NEON MANDATORY	1.2%	1.3%	1.1%	1.1%	1.1%	1.3%	1.1%	1.1%	1.1%	1.2%			1.2%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).
NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT-FAME_CONCILIATION STATUS COUNTS. DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES (NOMADS COUNT TAB, CELL B28).
NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Welfare Eligibles (w/o retros): **April 2016**

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	55,631	1.90%	0.84%	1.62%	1.14%	2.01%	1.92%	2.93%	2.81%	1.84%	0.96%	2.27%	2.77%	3.26%	3.01%	6.47%	***2.51%***	1.04%	2.75%	***1.07%***	***2.03%***	1.82%
Churchill	25,967	0.89%	0.83%	1.05%	0.91%	1.00%	0.88%	0.94%	0.56%	0.95%	1.44%	1.11%	1.25%	1.13%	1.34%	1.05%	***1.13%***	0.77%	1.37%	***0.78%***	***0.96%***	0.91%
Clark	2,122,886	72.69%	85.92%	82.68%	84.68%	76.21%	78.19%	71.46%	67.42%	78.88%	72.60%	75.10%	71.62%	69.73%	69.29%	67.67%	***73.93%***	77.39%	46.05%	***76.75%***	***76.70%***	78.49%
Douglas	49,023	1.68%	0.24%	0.32%	0.27%	0.91%	0.75%	1.16%	1.69%	0.64%	0.48%	0.66%	0.83%	1.01%	1.32%	1.13%	***0.78%***	0.75%	0.34%	***0.74%***	***0.82%***	0.62%
Elko	54,992	1.88%	1.29%	0.58%	1.02%	1.15%	1.26%	1.49%	1.69%	1.04%	1.20%	0.90%	1.17%	0.98%	0.87%	2.41%	***1.01%***	1.05%	7.22%	***1.17%***	***1.18%***	1.00%
Esmeralda	997	0.03%	0.01%	0.00%	0.01%	0.02%	0.01%	0.00%	0.00%	0.01%	0.00%	0.01%	0.00%	0.04%	0.02%	0.23%	***0.02%***	0.00%	0.00%	***0.00%***	***0.01%***	0.01%
Eureka	1,945	0.07%	0.03%	0.00%	0.02%	0.03%	0.02%	0.00%	0.00%	0.01%	0.00%	0.02%	0.05%	0.06%	0.02%	0.00%	***0.03%***	0.00%	0.00%	***0.00%***	***0.02%***	0.02%
Humboldt	18,008	0.62%	0.42%	0.29%	0.37%	0.43%	0.48%	0.47%	0.56%	0.45%	0.00%	0.41%	0.43%	0.37%	0.37%	0.75%	***0.42%***	0.56%	2.06%	***0.59%***	***0.46%***	0.41%
Lander	6,821	0.23%	0.11%	0.01%	0.07%	0.14%	0.14%	0.17%	0.00%	0.18%	0.00%	0.15%	0.08%	0.08%	0.04%	0.45%	***0.13%***	0.11%	0.00%	***0.11%***	***0.14%***	0.13%
Lincoln	5,126	0.18%	0.07%	0.05%	0.06%	0.14%	0.12%	0.22%	0.00%	0.17%	0.00%	0.13%	0.19%	0.25%	0.22%	0.38%	***0.17%***	0.01%	0.00%	***0.01%***	***0.13%***	0.12%
Lyon	54,531	1.87%	1.10%	1.46%	1.24%	1.70%	1.48%	1.90%	4.49%	1.08%	2.40%	1.75%	2.03%	2.35%	2.26%	1.65%	***1.80%***	1.33%	12.71%	***1.56%***	***1.62%***	1.53%
Mineral	4,577	0.16%	0.32%	0.25%	0.29%	0.21%	0.14%	0.13%	0.56%	0.19%	0.96%	0.27%	0.36%	0.28%	0.37%	0.90%	***0.30%***	0.03%	0.00%	***0.03%***	***0.19%***	0.17%
Nye	46,328	1.59%	1.34%	1.85%	1.53%	2.24%	1.57%	1.00%	2.25%	1.39%	1.68%	2.32%	2.61%	3.66%	3.93%	1.50%	***2.45%***	1.15%	3.78%	***1.20%***	***1.97%***	2.07%
Pershing	6,880	0.24%	0.04%	0.05%	0.05%	0.13%	0.14%	0.15%	0.00%	0.12%	0.00%	0.15%	0.15%	0.20%	0.19%	0.45%	***0.16%***	0.15%	0.00%	***0.15%***	***0.14%***	0.11%
Storey	4,042	0.14%	0.02%	0.05%	0.03%	0.05%	0.02%	0.04%	0.00%	0.01%	0.00%	0.04%	0.07%	0.08%	0.04%	0.08%	***0.05%***	0.03%	1.37%	***0.06%***	***0.04%***	0.03%
Washoe	452,078	15.48%	7.22%	9.49%	8.09%	13.33%	12.62%	17.74%	17.98%	12.88%	17.79%	14.37%	16.11%	16.30%	16.40%	13.91%	***14.84%***	15.46%	21.99%	***15.59%***	***13.32%***	12.32%
White Pine	10,465	0.36%	0.20%	0.24%	0.22%	0.29%	0.25%	0.20%	0.00%	0.16%	0.48%	0.32%	0.27%	0.21%	0.32%	0.98%	***0.28%***	0.18%	0.34%	***0.18%***	***0.27%***	0.25%
State	**2,920,297**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	***100.00%***	**100.00%**	**100.00%**	***100.00%***	***100.00%***	**100.00%**

NOTE: **November 2015 was SNAP highest statewide recipient count (451,940) on AME44A**

NOTE: **"NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".**

NOTE: **"TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.**

NOTE: **"ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".**

NOTE: **All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.**

NOTE: **PWC = Pregnant Women & Children; Previously Known As CHAP**

Sources: DWSS AME44A, run date 4/30/2016.

Population: Nevada County Population Projections for April 2016 dated March 2016 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): **April 2016**

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	55,631	1.90%	0.22%	0.27%	0.49%	9.17%	8.99%	1.25%	0.01%	0.48%	0.01%	1.73%	1.01%	0.56%	0.29%	0.15%	***4.23%***	0.26%	0.01%	***0.27%***	***22.67%***	14.63%
Churchill	25,967	0.89%	0.47%	0.37%	0.85%	9.79%	8.76%	0.87%	0.00%	0.53%	0.02%	1.81%	0.97%	0.42%	0.28%	0.05%	***4.08%***	0.41%	0.02%	***0.42%***	***23.06%***	15.64%
Clark	2,122,886	72.69%	0.60%	0.36%	0.96%	9.09%	9.58%	0.80%	0.01%	0.54%	0.01%	1.50%	0.68%	0.31%	0.18%	0.04%	***3.26%***	0.50%	0.01%	***0.51%***	***22.45%***	16.57%
Douglas	49,023	1.68%	0.07%	0.06%	0.13%	4.69%	3.96%	0.56%	0.01%	0.19%	0.00%	0.57%	0.34%	0.20%	0.14%	0.03%	***1.49%***	0.21%	0.00%	***0.21%***	***10.35%***	5.66%
Elko	54,992	1.88%	0.35%	0.10%	0.45%	5.30%	5.97%	0.65%	0.01%	0.27%	0.01%	0.69%	0.43%	0.17%	0.09%	0.06%	***1.72%***	0.26%	0.04%	***0.30%***	***13.30%***	8.18%
Esmeralda	997	0.03%	0.20%	0.00%	0.20%	5.01%	2.51%	0.00%	0.00%	0.10%	0.00%	0.50%	0.10%	0.40%	0.10%	0.30%	***1.50%***	0.00%	0.00%	***0.00%***	***9.02%***	3.31%
Eureka	1,945	0.07%	0.26%	0.00%	0.26%	3.70%	2.16%	0.05%	0.00%	0.10%	0.00%	0.41%	0.57%	0.31%	0.05%	0.00%	***1.44%***	0.00%	0.00%	***0.00%***	***7.30%***	4.22%
Humboldt	18,008	0.62%	0.35%	0.15%	0.50%	6.11%	6.97%	0.62%	0.01%	0.36%	0.00%	0.96%	0.48%	0.19%	0.11%	0.06%	***2.17%***	0.43%	0.03%	***0.47%***	***15.73%***	10.16%
Lander	6,821	0.23%	0.23%	0.01%	0.25%	5.22%	5.26%	0.60%	0.00%	0.38%	0.00%	0.94%	0.23%	0.12%	0.03%	0.09%	***1.79%***	0.22%	0.00%	***0.22%***	***12.49%***	8.58%
Lincoln	5,126	0.18%	0.20%	0.10%	0.29%	6.79%	6.22%	1.01%	0.00%	0.49%	0.00%	1.11%	0.74%	0.47%	0.23%	0.10%	***3.14%***	0.02%	0.00%	***0.02%***	***16.17%***	10.18%
Lyon	54,531	1.87%	0.30%	0.25%	0.55%	7.89%	7.06%	0.83%	0.01%	0.29%	0.02%	1.36%	0.76%	0.41%	0.22%	0.04%	***3.10%***	0.34%	0.07%	***0.41%***	***18.47%***	12.57%
Mineral	4,577	0.16%	1.05%	0.50%	1.55%	11.69%	7.73%	0.68%	0.02%	0.59%	0.09%	2.51%	1.57%	0.59%	0.44%	0.26%	***6.05%***	0.09%	0.00%	***0.09%***	***25.58%***	17.00%
Nye	46,328	1.59%	0.43%	0.37%	0.80%	12.24%	8.79%	0.52%	0.01%	0.44%	0.02%	2.12%	1.14%	0.76%	0.46%	0.04%	***4.96%***	0.34%	0.02%	***0.37%***	***26.37%***	20.03%
Pershing	6,880	0.24%	0.09%	0.07%	0.16%	4.81%	5.41%	0.51%	0.00%	0.25%	0.00%	0.93%	0.45%	0.28%	0.15%	0.09%	***2.14%***	0.31%	0.00%	***0.31%***	***12.66%***	7.49%
Storey	4,042	0.14%	0.07%	0.12%	0.20%	2.97%	1.51%	0.22%	0.00%	0.05%	0.00%	0.40%	0.37%	0.20%	0.05%	0.02%	***1.09%***	0.10%	0.10%	***0.20%***	***5.76%***	2.92%
Washoe	452,078	15.48%	0.24%	0.19%	0.43%	7.47%	7.26%	0.93%	0.01%	0.41%	0.02%	1.34%	0.72%	0.35%	0.20%	0.04%	***3.08%***	0.47%	0.01%	***0.49%***	***18.30%***	12.22%
White Pine	10,465	0.36%	0.29%	0.21%	0.50%	7.11%	6.32%	0.45%	0.00%	0.22%	0.02%	1.29%	0.52%	0.19%	0.16%	0.12%	***2.52%***	0.24%	0.01%	***0.25%***	***16.20%***	10.67%
State	**2,920,297**	**100.00%**	**0.51%**	**0.32%**	**0.83%**	**8.67%**	**8.90%**	**0.82%**	**0.01%**	**0.50%**	**0.01%**	**1.45%**	**0.69%**	**0.33%**	**0.18%**	**0.05%**	***3.21%***	**0.47%**	**0.01%**	***0.48%***	***21.27%***	**15.35%**

NOTE: **November 2015 was SNAP highest statewide recipient count (451,940) on AME44A**

NOTE: **"NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".**

NOTE: **"TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.**

NOTE: **"ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".**

NOTE: **All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.**

NOTE: **PWC = Pregnant Women & Children; Previously Known As CHAP**

Sources: DWSS AME44A, run date 4/30/2016.

Population: Nevada County Population Projections for April 2016 dated March 2016 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): **April 2016**

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	55,631	1.90%	0.0043%	0.0051%	0.0094%	0.1746%	0.1713%	0.0239%	0.0002%	0.0091%	0.0001%	0.0329%	0.0192%	0.0107%	0.0055%	0.0029%	***0.0805%***	0.0049%	0.0003%	***0.0052%***	***0.4318%***	0.2788%
Churchill	25,967	0.89%	0.0042%	0.0033%	0.0075%	0.0870%	0.0779%	0.0077%	0.0000%	0.0047%	0.0002%	0.0161%	0.0087%	0.0037%	0.0025%	0.0005%	***0.0363%***	0.0036%	0.0001%	***0.0038%***	***0.2050%***	0.1391%
Clark	2,122,886	72.69%	0.4375%	0.2620%	0.6994%	6.6076%	6.9607%	0.5830%	0.0041%	0.3914%	0.0103%	1.0870%	0.4966%	0.2288%	0.1279%	0.0308%	***2.3729%***	0.3671%	0.0046%	***0.3716%***	***16.3170%***	12.0471%
Douglas	49,023	1.68%	0.0012%	0.0010%	0.0022%	0.0787%	0.0665%	0.0095%	0.0001%	0.0032%	0.0001%	0.0096%	0.0058%	0.0033%	0.0024%	0.0005%	***0.0249%***	0.0036%	0.0000%	***0.0036%***	***0.1738%***	0.0950%
Elko	54,992	1.88%	0.0066%	0.0018%	0.0084%	0.0998%	0.1124%	0.0122%	0.0001%	0.0052%	0.0002%	0.0131%	0.0081%	0.0032%	0.0016%	0.0011%	***0.0325%***	0.0050%	0.0007%	***0.0057%***	***0.2505%***	0.1541%
Esmeralda	997	0.03%	0.0001%	0.0000%	0.0001%	0.0017%	0.0009%	0.0000%	0.0000%	0.0000%	0.0000%	0.0002%	0.0000%	0.0001%	0.0000%	0.0001%	***0.0005%***	0.0000%	0.0000%	***0.0000%***	***0.0031%***	0.0011%
Eureka	1,945	0.07%	0.0002%	0.0000%	0.0002%	0.0025%	0.0014%	0.0000%	0.0000%	0.0001%	0.0000%	0.0003%	0.0004%	0.0002%	0.0000%	0.0000%	***0.0010%***	0.0000%	0.0000%	***0.0000%***	***0.0049%***	0.0028%
Humboldt	18,008	0.62%	0.0022%	0.0009%	0.0031%	0.0377%	0.0430%	0.0038%	0.0000%	0.0022%	0.0000%	0.0059%	0.0030%	0.0012%	0.0007%	0.0003%	***0.0134%***	0.0027%	0.0002%	***0.0029%***	***0.0970%***	0.0626%
Lander	6,821	0.23%	0.0005%	0.0000%	0.0006%	0.0122%	0.0123%	0.0014%	0.0000%	0.0009%	0.0000%	0.0022%	0.0005%	0.0003%	0.0001%	0.0002%	***0.0042%***	0.0005%	0.0000%	***0.0005%***	***0.0292%***	0.0200%
Lincoln	5,126	0.18%	0.0003%	0.0002%	0.0005%	0.0119%	0.0109%	0.0018%	0.0000%	0.0009%	0.0000%	0.0020%	0.0013%	0.0008%	0.0004%	0.0002%	***0.0055%***	0.0000%	0.0000%	***0.0000%***	***0.0284%***	0.0179%
Lyon	54,531	1.87%	0.0056%	0.0046%	0.0102%	0.1473%	0.1319%	0.0155%	0.0003%	0.0054%	0.0003%	0.0253%	0.0141%	0.0077%	0.0042%	0.0008%	***0.0578%***	0.0063%	0.0013%	***0.0076%***	***0.3448%***	0.2348%
Mineral	4,577	0.16%	0.0016%	0.0008%	0.0024%	0.0183%	0.0121%	0.0011%	0.0000%	0.0009%	0.0001%	0.0039%	0.0025%	0.0009%	0.0007%	0.0004%	***0.0095%***	0.0001%	0.0000%	***0.0001%***	***0.0401%***	0.0266%
Nye	46,328	1.59%	0.0068%	0.0059%	0.0127%	0.1942%	0.1395%	0.0082%	0.0001%	0.0069%	0.0002%	0.0336%	0.0181%	0.0120%	0.0073%	0.0007%	***0.0788%***	0.0054%	0.0004%	***0.0058%***	***0.4184%***	0.3177%
Pershing	6,880	0.24%	0.0002%	0.0002%	0.0004%	0.0113%	0.0127%	0.0012%	0.0000%	0.0006%	0.0000%	0.0022%	0.0011%	0.0007%	0.0003%	0.0002%	***0.0050%***	0.0007%	0.0000%	***0.0007%***	***0.0298%***	0.0176%
Storey	4,042	0.14%	0.0001%	0.0002%	0.0003%	0.0041%	0.0021%	0.0003%	0.0000%	0.0001%	0.0000%	0.0005%	0.0005%	0.0003%	0.0001%	0.0000%	***0.0015%***	0.0001%	0.0001%	***0.0003%***	***0.0080%***	0.0040%
Washoe	452,078	15.48%	0.0367%	0.0301%	0.0668%	1.1560%	1.1239%	0.1447%	0.0011%	0.0639%	0.0025%	0.2080%	0.1117%	0.0535%	0.0303%	0.0063%	***0.4763%***	0.0733%	0.0022%	***0.0755%***	***2.8328%***	1.8910%
White Pine	10,465	0.36%	0.0010%	0.0008%	0.0018%	0.0255%	0.0226%	0.0016%	0.0000%	0.0008%	0.0001%	0.0046%	0.0018%	0.0007%	0.0006%	0.0004%	***0.0090%***	0.0009%	0.0000%	***0.0009%***	***0.0580%***	0.0382%
State	**2,920,297**	**100.00%**	**0.5091%**	**0.3169%**	**0.8260%**	**8.6706%**	**8.9021%**	**0.8158%**	**0.0061%**	**0.4963%**	**0.0142%**	**1.4474%**	**0.6934%**	**0.3281%**	**0.1845%**	**0.0455%**	***3.2095%***	**0.4743%**	**0.0100%**	***0.4842%***	***21.2725%***	**15.3485%**

NOTE: **November 2015 was SNAP highest statewide recipient count (451,940) on AME44A**

NOTE: **"NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".**

NOTE: **"TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.**

NOTE: **"ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".**

NOTE: **All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.**

NOTE: **PWC = Pregnant Women & Children; Previously Known As CHAP**

Sources: DWSS AME44A, run date 4/30/2016.

Population: Nevada County Population Projections for April 2016 dated March 2016 by the Nevada State Demographer.

STATE FISCAL YEAR 2016 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16	SFYTD16 AVG	SFYTD16 AVG RECIPIENTS	SFYTD16 AVG EXPENDITURES	ESTIMATED ADULTS @ 26.5%	ESTIMATED CHILDREN @ 73.5%
Carson City	1.18%	1.19%	1.17%	1.15%	1.25%	1.29%	1.23%	1.25%	1.14%	1.14%			1.20%	325	$42,423	86	239
Churchill	1.02%	1.02%	1.12%	1.07%	1.00%	0.99%	1.10%	1.04%	0.96%	0.91%			1.02%	277	$36,060	73	203
Clark	83.33%	83.69%	84.02%	84.38%	84.50%	84.48%	84.54%	84.39%	84.71%	84.68%			84.27%	22,846	$2,979,161	6,054	16,792
Douglas	0.29%	0.29%	0.23%	0.29%	0.27%	0.23%	0.28%	0.22%	0.22%	0.27%			0.26%	70	$9,192	19	52
Elko	0.60%	0.61%	0.69%	0.74%	0.75%	0.85%	0.90%	0.97%	1.01%	1.02%			0.81%	220	$28,636	58	161
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%			0.01%	3	$354	1	2
Eureka	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.03%	0.02%			0.01%	3	$354	1	2
Humboldt	0.21%	0.28%	0.27%	0.28%	0.25%	0.34%	0.31%	0.35%	0.37%	0.37%			0.30%	81	$10,606	22	60
Lander	0.06%	0.07%	0.05%	0.06%	0.06%	0.07%	0.08%	0.08%	0.07%	0.07%			0.07%	19	$2,475	5	14
Lincoln	0.08%	0.08%	0.08%	0.09%	0.09%	0.09%	0.12%	0.13%	0.12%	0.06%			0.10%	27	$3,535	7	20
Lyon	1.22%	1.25%	1.26%	1.21%	1.12%	1.19%	1.23%	1.17%	1.14%	1.24%			1.20%	325	$42,423	86	239
Mineral	0.20%	0.22%	0.23%	0.23%	0.28%	0.28%	0.35%	0.32%	0.29%	0.29%			0.27%	73	$9,545	19	54
Nye	1.63%	1.58%	1.60%	1.50%	1.50%	1.55%	1.50%	1.52%	1.49%	1.53%			1.54%	418	$54,443	111	307
Pershing	0.09%	0.07%	0.04%	0.04%	0.04%	0.05%	0.05%	0.05%	0.04%	0.05%			0.05%	14	$1,768	4	10
Storey	0.01%	0.01%	0.01%	0.01%	0.02%	0.01%	0.02%	0.02%	0.03%	0.03%			0.02%	5	$707	1	4
Washoe	9.84%	9.39%	8.99%	8.75%	8.69%	8.43%	8.13%	8.31%	8.15%	8.09%			8.68%	2,353	$306,860	624	1,730
White Pine	0.22%	0.23%	0.22%	0.18%	0.18%	0.13%	0.14%	0.15%	0.22%	0.22%			0.19%	52	$6,717	14	38
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	100.00%	27,111	$3,535,257	7,184	19,927

JUL REC	28,317	AUG REC	27,864	SEP REC	28,711	OCT REC	27,586		SFYTD16 AVG
NOV REC	27,412	DEC REC	27,558	JAN REC	26,707	FEB REC	25,998	=	27,111
MAR REC	25,964	APR REC	24,990	MAY REC		JUN REC			

JUL $	$3,573,164	AUG $	$3,591,852	SEP $	$3,617,882	OCT $	$3,590,244		SFYTD16 AVG
NOV $	$3,585,400	DEC $	$3,589,175	JAN $	$3,515,042	FEB $	$3,491,881	=	$3,535,257
MAR $	$3,452,072	APR $	$3,345,853	MAY $		JUN $			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS, for percentages (DAAG TAB); and DWSS Caseload Histories, for TANF Recipients & Expenditures.

STATE FISCAL YEAR 2016 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16	SFYTD16 AVG	SFYTD16 AVG RECIPIENTS	SFYTD16 AVG EXPENDITURES	ESTIMATED ADULTS @ 55.5%	ESTIMATED CHILDREN @ 44.5%
Carson City	1.83%	1.83%	1.82%	1.79%	1.82%	1.83%	1.83%	1.82%	1.82%	1.82%			1.82%	7,972	$950,439	4,424	3,548
Churchill	0.91%	0.92%	0.93%	0.93%	0.92%	0.92%	0.92%	0.92%	0.91%	0.91%			0.92%	4,030	$480,442	2,237	1,793
Clark	77.85%	78.04%	78.19%	78.31%	78.35%	78.39%	78.43%	78.38%	78.44%	78.49%			78.28%	342,868	$40,879,341	190,292	152,576
Douglas	0.62%	0.62%	0.61%	0.60%	0.60%	0.60%	0.61%	0.62%	0.62%	0.62%			0.61%	2,672	$318,554	1,483	1,189
Elko	0.91%	0.93%	0.95%	0.95%	0.95%	0.98%	0.99%	1.01%	1.01%	1.00%			0.97%	4,249	$506,553	2,358	1,891
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%			0.01%	44	$5,222	24	20
Eureka	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%			0.02%	88	$10,444	49	39
Humboldt	0.34%	0.35%	0.36%	0.37%	0.37%	0.38%	0.39%	0.40%	0.40%	0.41%			0.38%	1,664	$198,443	924	740
Lander	0.11%	0.11%	0.12%	0.11%	0.11%	0.12%	0.12%	0.13%	0.13%	0.13%			0.12%	526	$62,666	292	234
Lincoln	0.11%	0.12%	0.12%	0.12%	0.11%	0.12%	0.11%	0.12%	0.12%	0.12%			0.12%	526	$62,666	292	234
Lyon	1.58%	1.56%	1.54%	1.54%	1.55%	1.55%	1.53%	1.53%	1.53%	1.53%			1.54%	6,745	$804,218	3,743	3,002
Mineral	0.18%	0.18%	0.18%	0.19%	0.19%	0.19%	0.18%	0.18%	0.18%	0.17%			0.18%	788	$94,000	437	351
Nye	2.07%	2.07%	2.05%	2.07%	2.07%	2.05%	2.07%	2.08%	2.07%	2.07%			2.07%	9,066	$1,080,994	5,032	4,034
Pershing	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%			0.11%	482	$57,444	268	214
Storey	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.03%	0.03%			0.02%	88	$10,444	49	39
Washoe	13.10%	12.88%	12.72%	12.61%	12.54%	12.45%	12.40%	12.40%	12.37%	12.32%			12.58%	55,100	$6,569,521	30,581	24,520
White Pine	0.23%	0.23%	0.25%	0.25%	0.25%	0.26%	0.26%	0.25%	0.25%	0.25%			0.25%	1,095	$130,555	608	487
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	100.00%	438,003	$52,221,948	243,092	194,911

JUL REC	431,289	AUG REC	435,785	SEP REC	438,211	OCT REC	439,498		SFYTD16 AVG
NOV REC	441,006	DEC REC	440,274	JAN REC	439,141	FEB REC	438,469	=	438,003
MAR REC	438,356	APR REC		MAY REC		JUN REC			

JUL $	$51,373,666	AUG $	$52,026,058	SEP $	$52,308,221	OCT $	$52,452,410		SFYTD16 AVG
NOV $	$52,664,299	DEC $	$52,462,730	JAN $	$52,001,042	FEB $	$52,459,235	=	$52,221,948
MAR $	$52,249,872	APR $		MAY $		JUN $			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS, for percentages (DAAG TAB); and DWSS Caseload Histories, for SNAP Recipients & Expenditures.

STATE FISCAL YEAR 2016 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (W/O RETROS) BY COUNTY

COUNTY	JUL 15	AUG 15	SEP 15	OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16	SFYTD16 AVG	SFYTD16 AVG RECIPIENTS	ESTIMATED ADULTS @ 55.2%	ESTIMATED CHILDREN @ 44.8%
Carson City	1.99%	2.01%	2.01%	2.01%	2.04%	2.05%	2.04%	2.05%	2.04%	2.03%			2.03%	12,289	6,784	5,505
Churchill	0.98%	0.99%	1.00%	0.99%	0.98%	0.98%	0.97%	0.97%	0.97%	0.96%			0.98%	5,933	3,275	2,658
Clark	76.09%	76.16%	76.26%	76.33%	76.41%	76.47%	76.53%	76.53%	76.61%	76.70%			76.41%	462,560	255,333	207,227
Douglas	0.81%	0.81%	0.81%	0.82%	0.82%	0.82%	0.82%	0.82%	0.82%	0.82%			0.82%	4,964	2,740	2,224
Elko	1.11%	1.12%	1.13%	1.14%	1.13%	1.14%	1.16%	1.16%	1.17%	1.18%			1.14%	6,901	3,809	3,092
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%			0.01%	61	34	27
Eureka	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%			0.02%	121	67	54
Humboldt	0.41%	0.41%	0.41%	0.42%	0.42%	0.42%	0.43%	0.44%	0.44%	0.46%			0.43%	2,603	1,437	1,166
Lander	0.14%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.14%	0.14%	0.14%			0.13%	787	434	353
Lincoln	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%			0.13%	787	434	353
Lyon	1.64%	1.65%	1.64%	1.64%	1.64%	1.65%	1.64%	1.64%	1.63%	1.62%			1.64%	9,928	5,480	4,448
Mineral	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%	0.19%			0.19%	1,150	635	515
Nye	2.00%	2.01%	2.01%	2.02%	2.01%	1.99%	1.97%	1.97%	1.96%	1.97%			1.99%	12,047	6,650	5,397
Pershing	0.13%	0.13%	0.14%	0.14%	0.14%	0.13%	0.14%	0.14%	0.14%	0.14%			0.14%	848	468	380
Storey	0.03%	0.03%	0.03%	0.03%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%			0.04%	242	134	108
Washoe	14.05%	13.93%	13.77%	13.69%	13.61%	13.55%	13.49%	13.48%	13.42%	13.32%			13.63%	82,512	45,547	36,965
White Pine	0.27%	0.27%	0.28%	0.28%	0.28%	0.27%	0.27%	0.27%	0.27%	0.27%			0.27%	1,634	902	732
State	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	605,367	334,163	271,204

JUL REC	582,531
NOV REC	602,421
MAR REC	623,109

AUG REC	586,654
DEC REC	608,812
APR REC	621,327

SEP REC	594,359
JAN REC	614,216
MAY REC	

OCT REC	599,701
FEB REC	620,541
JUN REC	

=

SFYTD16 AVG
605,367

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Sources: AME44A GLOBALS, for percentages (DAAG TAB); and DWSS Master Spreadsheet, for Medicaid Recipients.

Note: Medicaid numbers do not include Nevada Check up

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
SFY05 - SFY16YTD (April 16)

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSize	Tot Grant Avg Grant Amount	Single Parent Recips AF/TN	2 Parent Incap Recips AI/TN1	Two Parent Recips UP/TN2	TANF TEMP Recips TP*	TANF LOAN Recips TL*	Self Sufficiency Recips SG*	Hur. Katrina Recips HK	Child Only Relative Care Recips CON	ChildOnly Kinship Recips COK	Child Only Citizen Child Recips COA	Child Only SSI Recips COS	Child Only Family Pres Recips COF	All Recips Child Only Aid Codes TOTAL	Percent of Child Only Recips To Totl Cash Recips	ADULT/ ACA MED W/O RETRO** Recipients	PWC W/O RETRO Recips	TANF Program Disregard Counts	Tot Grant Cases: % w/Earnings
FY95 AVG	15,424	40,574	2.63	$104.52															4,223	18,071	620	5.36%
FY96 AVG	15,352	39,221	2.56	$106.17															5,842	20,946	669	6.11%
FY97 AVG	12,487	30,876	2.47	$106.80															5,622	23,716	1,065	14.76%
FY98 AVG	10,863	27,848	2.57	$102.84															8,919	24,938	1,541	22.81%
FY99 AVG	8,590	21,900	2.55	$105.13															12,805	27,213	1,199	22.30%
FY00 AVG	6,866	16,661	2.43	$113.21															18,810	25,304	890	21.20%
FY01 AVG	7,443	18,123	2.43	$122.82															32,140	25,501	1,258	23.63%
FY02 AVG	11,248	28,809	2.55	$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%
FY03 AVG	12,181	31,034	2.55	$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275	2,099	27.16%
FY04 AVG	9,860	24,956	2.53	$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%
FY05 AVG	8,778	21,748	2.48	$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%
FY06 AVG	8,063	19,881	2.47	$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%
FY07 AVG	7,326	17,706	2.42	$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410	64.18%
FY08 AVG(#)(*)	8,335	21,022	2.52	$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004	67.93%
FY09 AVG	8,887	22,556	2.54	$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880	62.56%
FY10 AVG	11,303	29,084	2.57	$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272	3,393	53.75%
FY11 AVG	11,982	30,853	2.57	$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	134,186	76,961	3,732	55.97%
FY12 AVG	11,498	29,331	2.55	$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	139,930	85,264	3,695	58.07%
FY13 AVG	11,250	28,837	2.56	$125.81	14,268	313	4,345		6	2		2,454	408	5,421	1,623		9,906	34.36%	144,885	87,309	3,681	57.73%
FY14 AVG	12,347	32,239	2.61	$124.49	16,806	342	5,466			4		2,602	379	4,941	1,703		9,625	29.93%	165,780	136,832	3,994	52.80%
Jul14	13,440	35,550	2.65	$121.49	18,798	365	6,423			2		2,682	423	5,066	1,794		9,965	28.03%	264,968	226,816	4,442	52.07%
Aug	13,247	34,814	2.63	$124.03	18,281	351	6,345					2,737	365	4,980	1,755		9,837	28.26%	271,203	234,963	4,388	52.63%
Sep	13,332	35,172	2.64	$124.21	18,519	378	6,456					2,749	360	4,956	1,759		9,824	27.93%	274,597	241,487	4,392	52.00%
Oct	13,843	36,766	2.66	$122.17	19,574	353	6,769			5		2,920	382	4,986	1,777		10,065	27.38%	277,099	246,691	4,495	50.86%
Nov	12,963	34,330	2.65	$126.86	17,853	322	6,234			4		2,858	368	4,923	1,773		9,922	28.90%	250,638	230,241	4,420	54.88%
Dec	12,606	33,165	2.63	$126.63	17,110	304	5,763			4		2,959	357	4,885	1,786		9,987	30.11%	250,151	229,932	4,406	57.43%
Jan 15	11,742	30,609	2.61	$128.83	15,375	244	5,077					2,923	354	4,814	1,822		9,913	32.39%	246,650	228,834	4,276	62.46%
Feb	11,551	29,963	2.59	$127.90	14,858	247	4,925					2,969	354	4,805	1,805		9,933	33.15%	247,884	230,525	4,044	60.88%
Mar	11,238	28,764	2.56	$128.76	14,207	249	4,479					3,002	362	4,663	1,802		9,829	34.17%	250,711	234,896	4,033	63.53%
Apr	11,275	28,972	2.57	$126.55	14,364	261	4,444			7		3,057	373	4,637	1,829		9,896	34.16%	251,542	236,797	3,872	60.92%
May	10,845	27,795	2.56	$129.17	13,517	253	4,144					3,136	356	4,556	1,833		9,881	35.55%	253,102	239,115	3,872	64.61%
Jun	10,712	27,238	2.54	$131.00	13,167	231	3,991					3,093	365	4,515	1,876		9,849	36.16%	253,033	243,409	3,958	67.97%
SFY15YTD AVG	12,233	31,928	2.61	$126.47	16,302	297	5,421			4		2,924	368	4,816	1,801		9,908	31.35%	257,632	235,309	4,217	58.35%
Jul15	11,019	28,317	2.57	$126.18	14,054	202	4,146					3,175	349	4,548	1,843		9,915	35.01%	243,794	239,459	3,910	63.82%
Aug	10,808	27,864	2.58	$128.91	13,695	237	4,170			4		3,108	336	4,491	1,823		9,758	35.02%	245,432	241,513	3,843	64.30%
Sep	11,129	28,711	2.58	$126.01	14,288	225	4,336			5		3,182	341	4,450	1,884		9,857	34.33%	249,778	244,453	3,846	61.78%
Oct	10,711	27,586	2.58	$130.15	13,803	239	3,950					3,110	335	4,250	1,899		9,594	34.78%	252,993	245,931	3,887	65.39%
Nov	10,672	27,412	2.57	$130.80	13,809	220	3,791					3,150	326	4,216	1,900		9,592	34.99%	255,647	245,858	3,842	65.21%
Dec	10,755	27,558	2.56	$130.24	13,721	214	3,773					3,184	333	4,374	1,959		9,850	35.74%	260,269	246,882	3,877	66.00%
Jan 16	10,478	26,707	2.55	$131.62	13,172	195	3,671			4		3,150	345	4,248	1,922		9,665	36.19%	263,628	247,617	3,689	65.05%
Feb	10,285	25,998	2.53	$134.31	12,733	153	3,394					3,081	345	4,358	1,934		9,718	37.38%	268,036	248,887	3,612	66.02%
Mar	10,318	25,964	2.52	$132.96	12,659	202	3,399					3,159	377	4,243	1,925		9,704	37.37%	269,234	249,747	3,509	64.13%
Apr	9,882	24,990	2.53	$133.89	11,926	224	3,346			1		3,074	348	4,140	1,928		9,490	37.98%	267,646	248,991	3,364	65.37%
May																						
Jun																						
SFY16YTD AVG	10,606	27,111	2.56	$130.51	13,386	211	3,798			1		3,137	344	4,332	1,902		9,714	35.88%	257,646	245,934	3,738	64.71%

*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG.

EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID.

CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.

MPP RETRO FOR ADULT MED STARTS FY2010.

**NOTE: The TANF Medicaid Program was renamed to "ADULT/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs																
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES	#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week	Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemploy Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED $s Coll	CSE IRS $s Coll	CSE UIB $s Coll	CSE PAYMENTS T0 FORMER TANF CLIENTS	CSE Tot $s Coll
FY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	$483,944	$207,305	$97,803		$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	$656,185	$388,821	$101,610		$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	$680,378	$417,385	$110,711		$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	$626,628	$448,306	$132,764	$585,179	$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	$591,980	$540,085	$116,884	$712,225	$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	$483,917	$687,885	$173,610	$787,826	$8,876,343
FY01 AVG	*					2,100	173	2,096	225	$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	$485,025	$669,958	$247,835	$953,169	$9,238,610
FY02 AVG	*					4,748	625	1,259	202	$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	$476,174	$755,605	$379,835	$1,256,530	$9,590,633
FY03 AVG	11.54	7.07	10.66	11.64	10.02									58.9	166,941	876,862	129,367	$637,004	$704,376	$308,619	$1,382,161	$8,706,505
FY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	$536,645	$856,039	$328,632	$1,759,325	$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-0601 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF $'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY05 - FY16YTD (April 16)

	Cumulative Time On Rolls/Months (Open Cases)									Mandatory NEON Eligs		Services Provided		Number Employed Per Month		Average Hours Worked Per Week									CSE PAYMENTS	
	AF/AI TN/TN1/TN2 CASES	UP CASES	TEMP TP CASES	LOAN TL CASES	SSG SG CASES	CHILD ONLY CASES	CHECK UP CASES	PWC CASES	ADULT/ ACA MED CASES**	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	State Unem-ployment Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	TO FORMER TANF CLIENTS	CSE Tot Dollars Coll
FY05 AVG	12.29	6.05				22.39		8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,342	119,132	$597,053	$943,164	$227,923	$2,093,645	$11,907,207
FY06 AVG	12.70	5.61				25.87		9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,225	117,162	$604,023	$863,328	$221,327	$2,694,259	$12,619,183
FY07 AVG	13.07	5.74				29.73		13.00	15.19	2,420	641	288	27	956	262	25.59	28.53	4.3	215,317	1,290,325	113,386	$628,401	$1,193,215	$284,805	$2,760,427	$13,846,067
FY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35		13.13	15.08	3,480	903	1,346	86	1,155	227	26.88	36.78	5.5	209,617	1,286,350	116,223	$689,617	$1,663,747	$401,115	$2,953,225	$14,977,922
FY09 AVG	6.11		3.32	8.68	1.00	32.75		14.68	17.00	3,684	1,177	1,409	92	1,073	195	25.69	38.46	9.4	194,767	1,231,192	119,880	$779,957	$1,984,036	$1,132,607	$3,227,327	$15,804,695
FY10 AVG	7.63			11.93	1.00	29.01		16.69	18.44	4,856	1,837	1,588	123	1,276	276	25.84	39.20	13.1	186,558	1,200,617	118,537	$707,431	$1,462,664	$2,004,534	$3,136,499	$15,948,363
FY11 AVG	8.62			14.24	1.00	30.83		18.79	19.92	5,155	2,093	1,613	121	1,359	328	25.67	38.89	13.8	187,508	1,202,842	110,606	$759,541	$1,688,710	$1,697,984	$3,290,764	$16,547,793
FY12 AVG	9.54			21.46		34.03		21.98	22.12	4,927	1,951	1,242	95	1,309	278	25.89	38.61	12.6	187,908	1,216,075	106,770	$800,579	$1,640,600	$1,230,871	$3,444,935	$17,161,180
FY13 AVG	10.15			18.53		37.65		25.09	23.99	4,849	1,940	1,287	76	1,454	306	26.36	40.14	10.1	185,892	1,232,258	105,433	$755,591	$1,507,246	$701,777	$3,522,981	$17,302,848
FY14 AVG	10.12					40.43	3.51	23.37	21.00	5,854	2,526	1,141	74	1,504	351	26.80	39.81	8.8	190,425	1,224,567	102,386	$738,925	$1,529,375	$409,732	$3,550,551	$17,450,225
Jul14	10.48					40.77	5.74	21.39	13.72	6,399	2,922	431	0	1,652	447	25.07	42.95	7.7	193,400	1,211,700	100,198	$578,360	$509,736	$236,086	$3,363,898	$15,819,071
Aug	10.51					40.76	6.20	21.69	13.79	6,449	3,028	934	67	1,683	442	24.35	42.59	7.6	191,300	1,215,600	99,358	$506,359	$271,503	$217,486	$3,363,898	$15,412,141
Sep	10.41					40.31	7.11	22.01	13.91	6,583	3,078	1,446	88	1,691	404	24.41	42.20	7.3	191,600	1,225,800	97,974	$524,098	$192,434	$235,079	$3,363,898	$15,785,655
Oct	10.42					40.03	7.82	22.41	13.94	6,684	3,082	1,910	106	1,799	421	25.96	42.27	7.1	191,300	1,214,400	97,570	$513,810	$104,536	$193,496	$3,401,196	$16,256,096
Nov	10.73					40.12	8.23	22.41	13.49	6,258	2,878	2,335	138	1,831	445	25.40	41.97	6.9	190,100	1,231,700	96,892	$437,602	$242,591	$199,535	$3,401,196	$13,788,219
Dec	10.96					39.96	8.54	22.58	13.25	5,952	2,670	2,666	157	1,833	429	25.75	42.09	6.8	193,500	1,240,300	96,907	$548,423	$146,909	$290,031	$3,401,196	$18,158,237
Jan15	11.21					40.19	8.90	22.76	12.99	5,548	2,434	2,954	168	1,748	399	26.24	41.38	7.1	192,400	1,220,500	96,976	$432,290	$46,086	$232,237	$3,357,726	$15,048,294
Feb	11.54					40.53	9.20	23.06	12.84	5,156	2,220	3,174	190	1,682	356	26.42	41.71	7.1	193,900	1,229,500	97,262	$1,163,420	$3,348,916	$220,894	$3,357,726	$14,962,072
Mar	11.53					40.77	9.25	23.15	12.50	5,033	2,094	3,397	194	1,670	336	25.55	42.40	7.1	194,500	1,234,600	96,928	$1,662,664	$5,538,442	$295,126	$3,357,726	$16,812,110
Apr	11.46					40.80	9.22	22.43	12.47	4,868	1,944	3,575	199	1,575	327	26.82	41.95	7.1	196,400	1,247,500	96,227	$1,008,940	$2,691,580	$226,597	$3,310,650	$16,139,667
May	11.43					40.97	9.33	23.88	12.68	4,791	1,928	3,817	207	1,629	314	26.37	42.10	7.0	197,200	1,259,500	95,681	$915,845	$3,076,701	$214,489	$3,310,650	$15,630,663
Jun	11.22					40.74	9.51	24.27	12.86	4,764	1,878	4,087	248	1,554	318	25.55	41.72	6.9	198,700	1,259,600	95,793	$619,542	$879,905	$253,629	$3,310,650	$17,050,678
SFY15YTD AVG	10.99					40.50	8.25	22.67	13.20	5,707	2,513	2,561	147	1,696	387	25.66	42.11	7.1	193,692	1,232,558	97,314	$742,613	$1,420,778	$234,557	$3,358,367	$15,905,242
Jul15	11.09					40.90	9.79	24.66	13.14	4,828	1,862	273	0	1,533	311	25.91	41.69	6.8	190,000	1,252,900	95,609	$537,232	$380,459	$206,254	$3,133,876	$16,237,376
Aug	10.82					40.47	9.84	24.91	13.33	4,835	1,880	768	48	1,535	285	25.41	42.07	6.8	197,000	1,257,000	95,497	$436,971	$257,745	$245,475	$3,133,876	$15,734,173
Sep	10.61					40.49	10.32	25.36	13.75	4,866	1,884	1,106	68	1,538	290	25.63	42.69	6.7	196,750	1,265,400	94,537	$501,208	$185,373	$172,024	$3,133,876	$16,369,527
Oct	10.69					40.82	10.58	25.85	14.19	4,881	1,792	1,438	86	1,556	276	25.90	43.67	6.6	196,500	1,274,400	94,366	$468,165	$153,921	$121,362	$3,192,959	$15,826,732
Nov	10.77					40.62	11.02	26.27	14.57	4,801	1,690	1,715	114	1,460	251	26.01	43.78	6.5	194,300	1,269,500	94,977	$495,353	$382,791	$222,744	$3,192,959	$15,375,408
Dec	10.89					40.64	11.31	26.76	14.90	4,821	1,740	1,952	131	1,536	253	25.82	42.60	6.4	191,900	1,265,600	94,568	$521,773	$101,102	$210,165	$3,192,959	$17,788,536
Jan16	10.93					40.84	11.54	27.07	15.09	4,609	1,652	2,171	143	1,477	227	25.73	41.89	6.2	183,700	1,256,200	94,799	$421,361	$84,972	$212,126	$3,550,797	$14,988,334
Feb	11.10					41.24	11.55	27.50	15.39	4,538	1,570	3,174	190	1,454	236	24.28	42.89	5.9	185,100	1,266,700	96,067	$1,196,848	$3,481,798	$277,627	$3,550,797	$15,962,199
Mar	11.12					41.46	11.95	27.94	15.76	4,438	1,542	2,652	167	1,415	250	25.14	42.96	5.8	186,400	1,277,600	97,066	$1,844,153	$5,178,216	$208,784	$3,550,797	$17,550,194
Apr	11.12					41.80	11.79	28.36	16.09	4,196	1,574	2,928	176	1,398	245	25.63	44.08	5.8	187,100	1,283,800	98,195	$872,637	$2,304,051	$199,682		$15,835,057
May																										
Jun																										
SFY16YTD AVG	10.91					40.93	10.97	26.47	14.62	4,681	1,719	1,818	112	1,490	262	25.55	42.83	6.4	190,875	1,266,910	95,568	$729,570	$1,251,043	$207,624	$3,292,544	$16,166,754

NOTE: EXCLUDES BUS TOKENS/PASSES

THESE 4 COLUMNS ARE A QTRLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3. SOURCE: QTRLY RPT OCSE34, RECD FROM CSEP PROGRAM SPECIALIST. Use # from 7D, column C (Former IV-A Assistance)

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - 01/09. AMN44A 02/09 - . 09/07 is FY08TD final.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data. NV Check Up Transferred to DWSS effective SFY14 (incomplete year due to conversion process).

"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Mandatory Potential NEON Eligs" - Crystal FAME report - AFR56A

"Services Provided" - Crystal OASIS report - OASIS NEON Participants and Expenditures Report

"Number Employed Per Month"- Crystal OASIS report - OASIS _Average Hours of Employment

"Average Hours Worked" - Crystal OASIS report - OASIS _Average Hours of Employment

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist - OCSE34 report, Row 7D, column C

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

"Mandatory Potential NEON Eligs" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF $'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

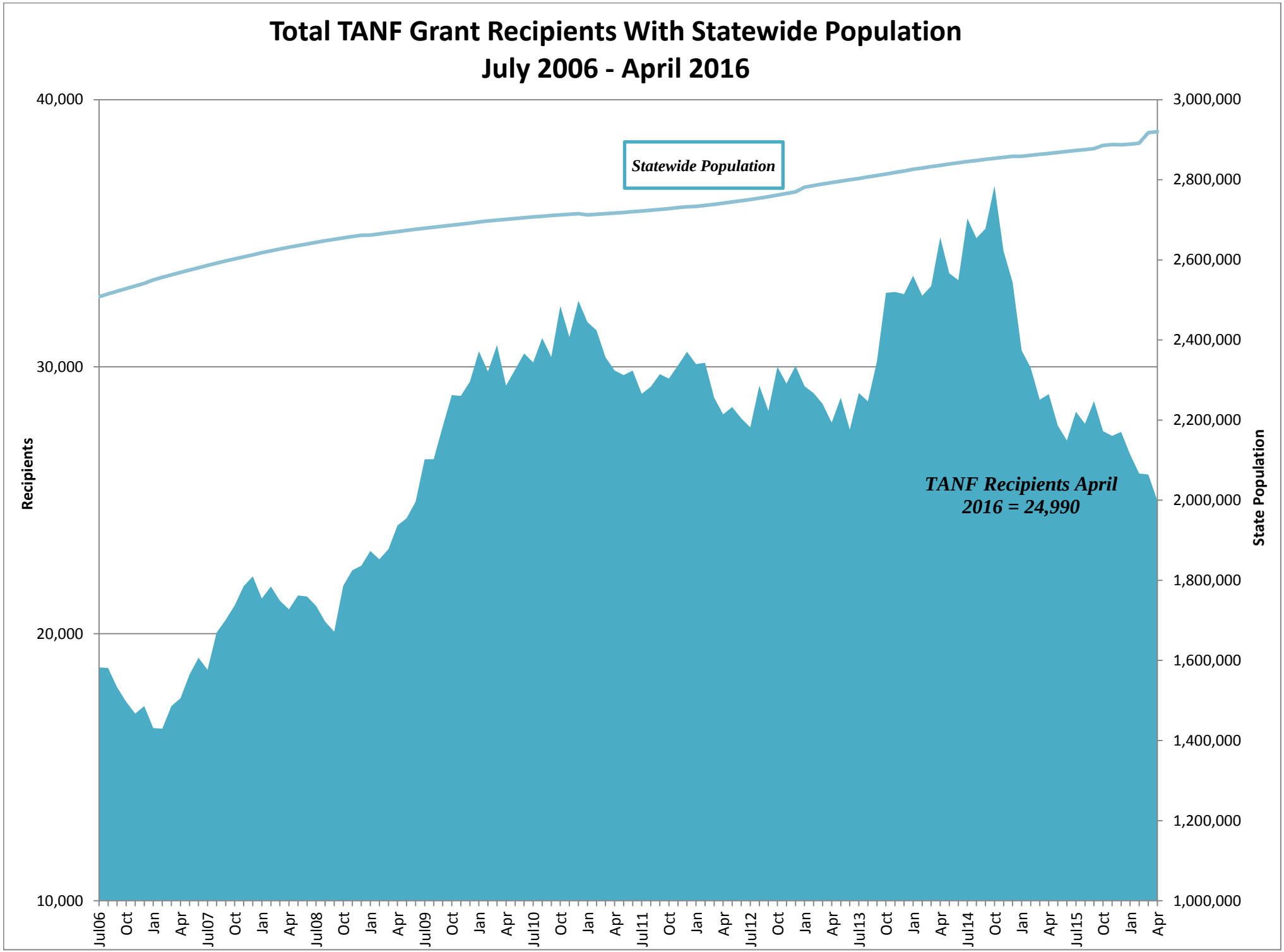
"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (Quarterly Report Only).

"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases. Does not include UIB or IRS collections.

**NOTE: The TANF Medicaid Program was renamed to "Other MAGI/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.


Total TANF Grant Recipients With Statewide Population
July 2006 - April 2016
Statewide Population
TANF Recipients April 2016 = 24,990
Recipients
State Population
40,000
30,000
20,000
10,000
3,000,000
2,800,000
2,600,000
2,400,000
2,200,000
2,000,000
1,800,000
1,600,000
1,400,000
1,200,000
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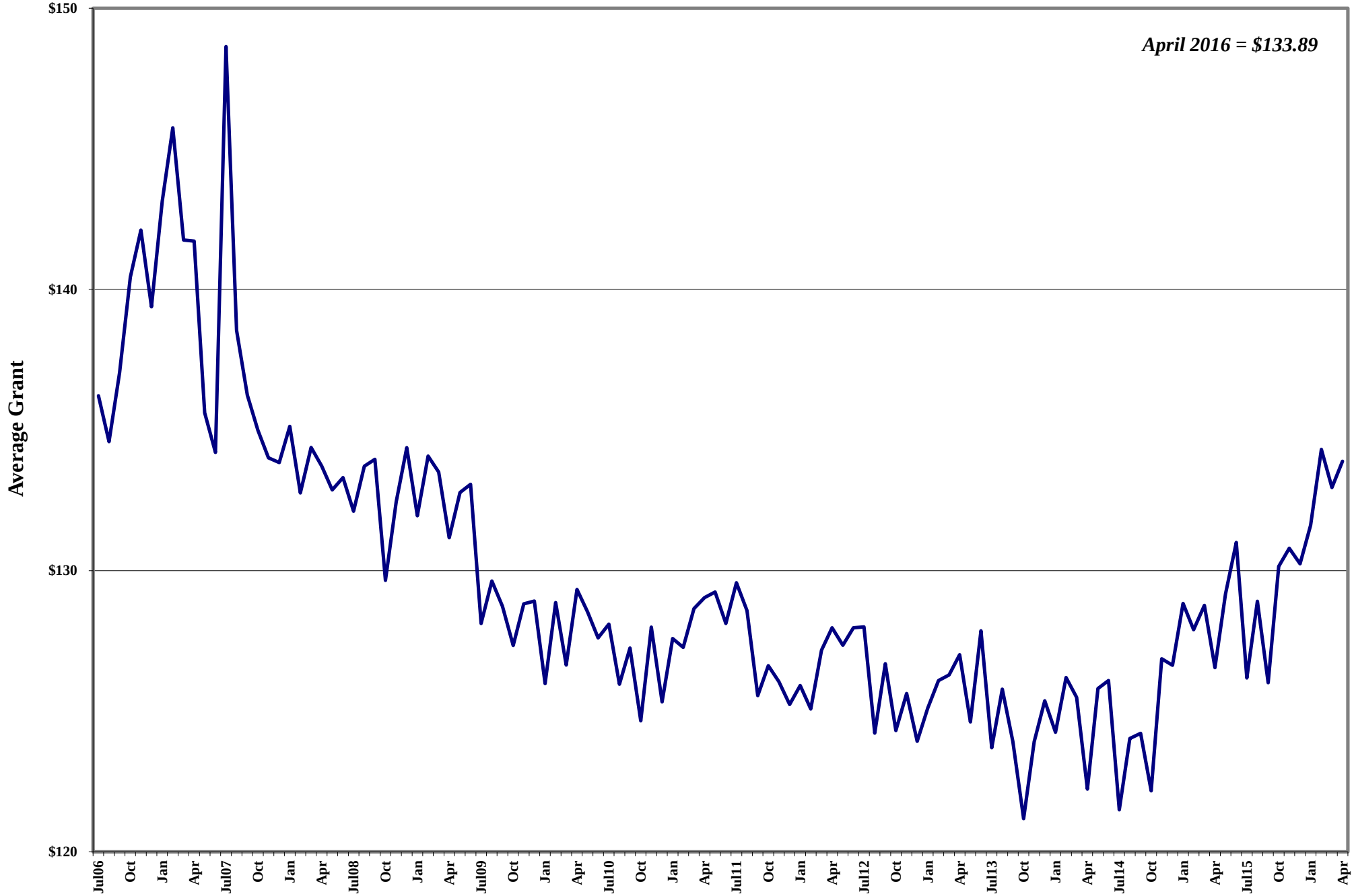
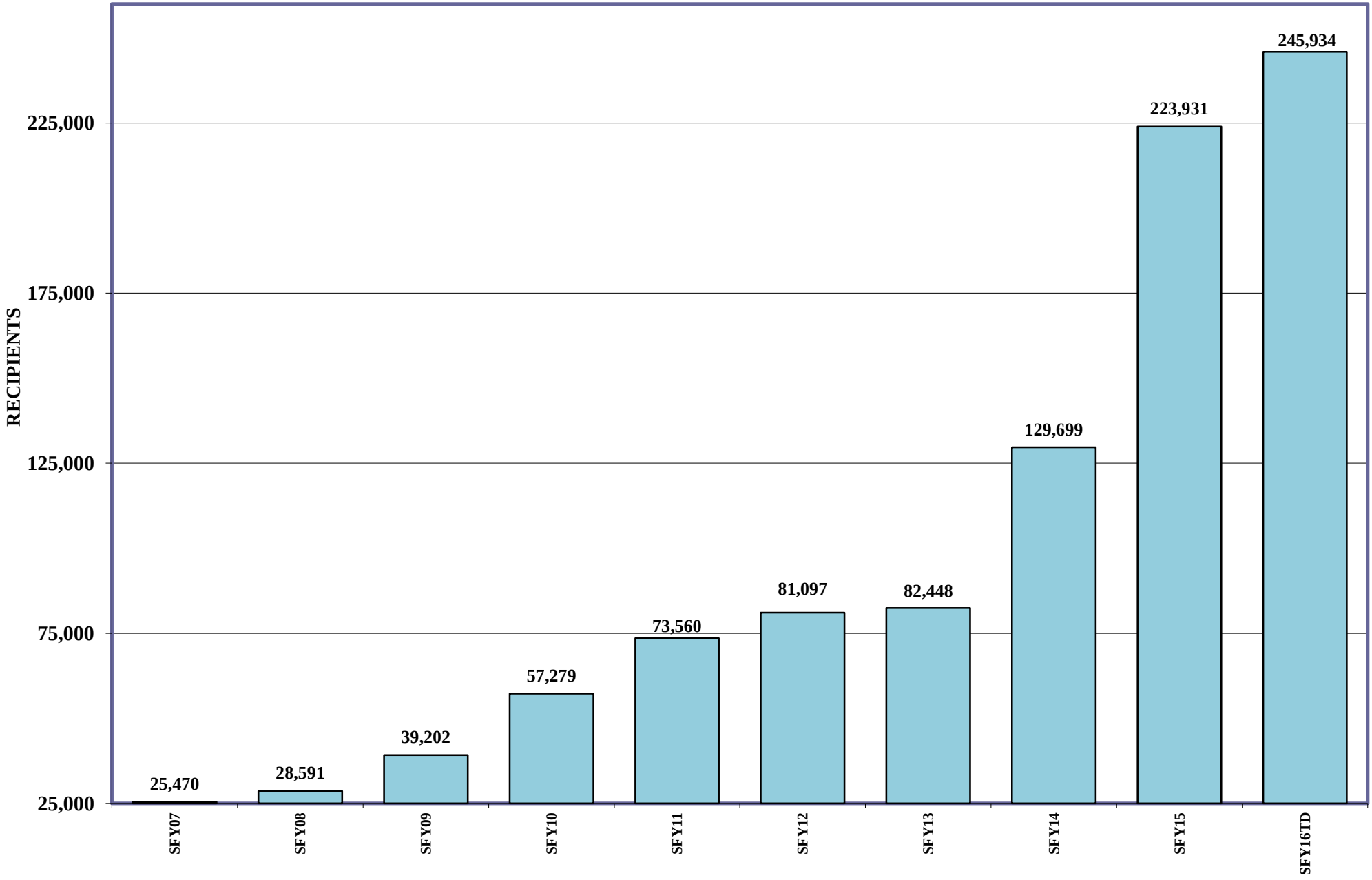
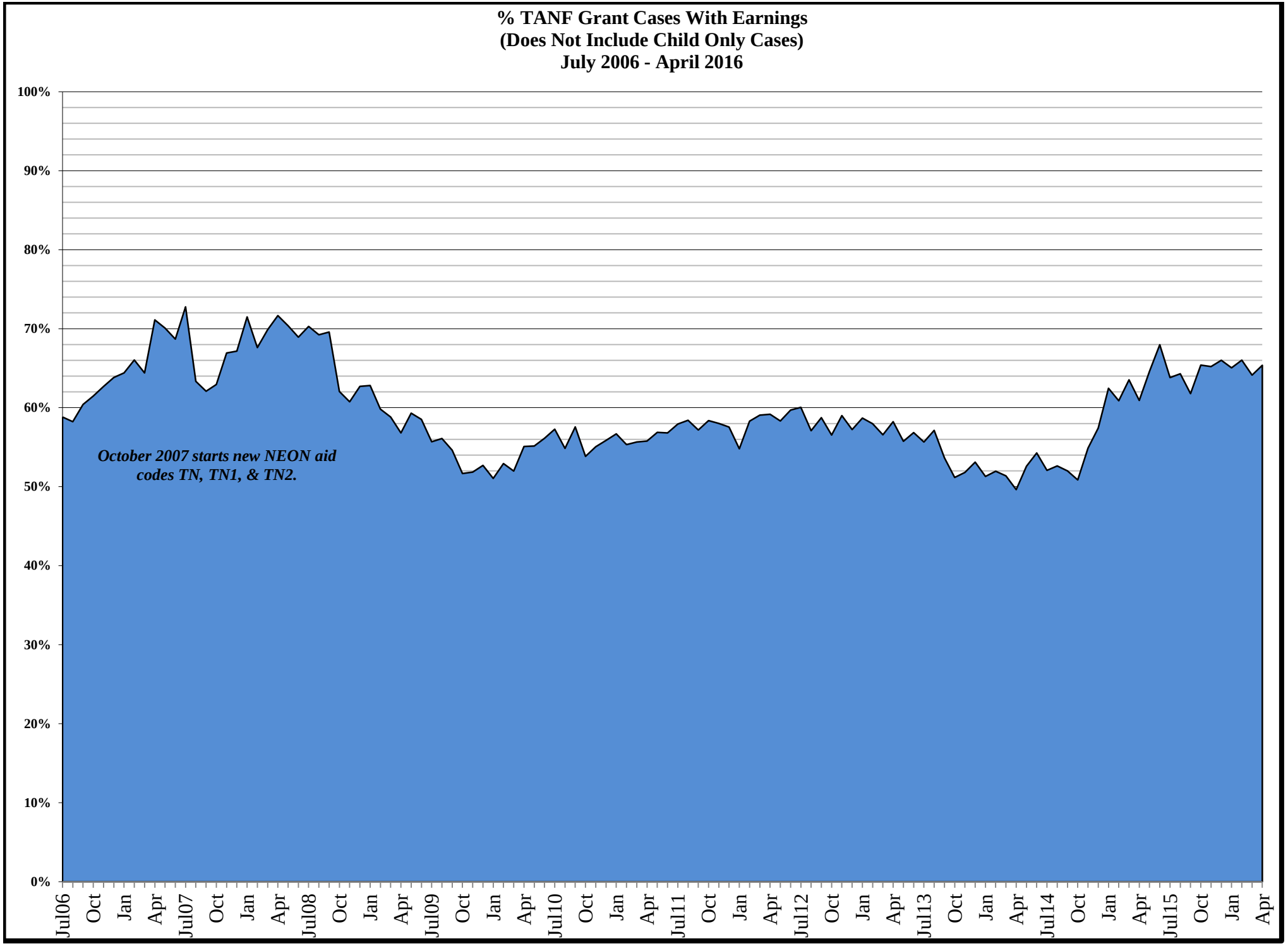
Jul15
Oct
Jan
Apr

Average Grant Per Grant Recipient
July 2006 - April 2016



PREGNANT WOMEN & CHILDREN RECIPIENTS (W/O RETRO)
SFY07-SFY16 YTD
(April 2016)




% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2006 - April 2016
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
October 2007 starts new NEON aid codes TN, TN1, & TN2.
Jul06
Oct
Jan
Apr
Jul07
Oct
Jan
Apr
Jul08
Oct
Jan
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Jul09
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Jan
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Jul10
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Jul12
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Jan
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Jul13
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Jan
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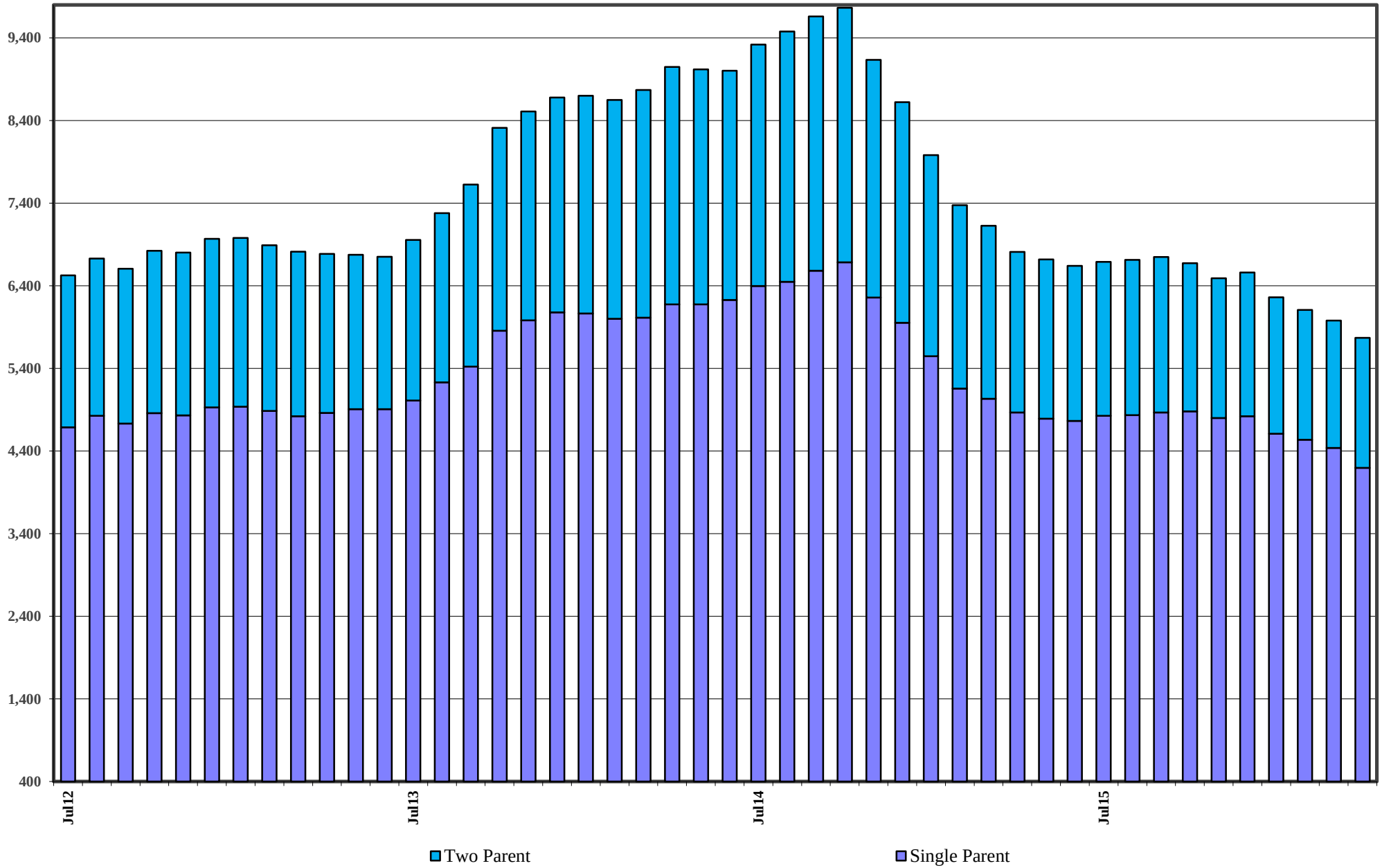
Jul14
Oct
Jan
Apr
Jul15
Oct
Jan
Apr

NEON ELIGIBLES CASES

Single Parent & Two Parent

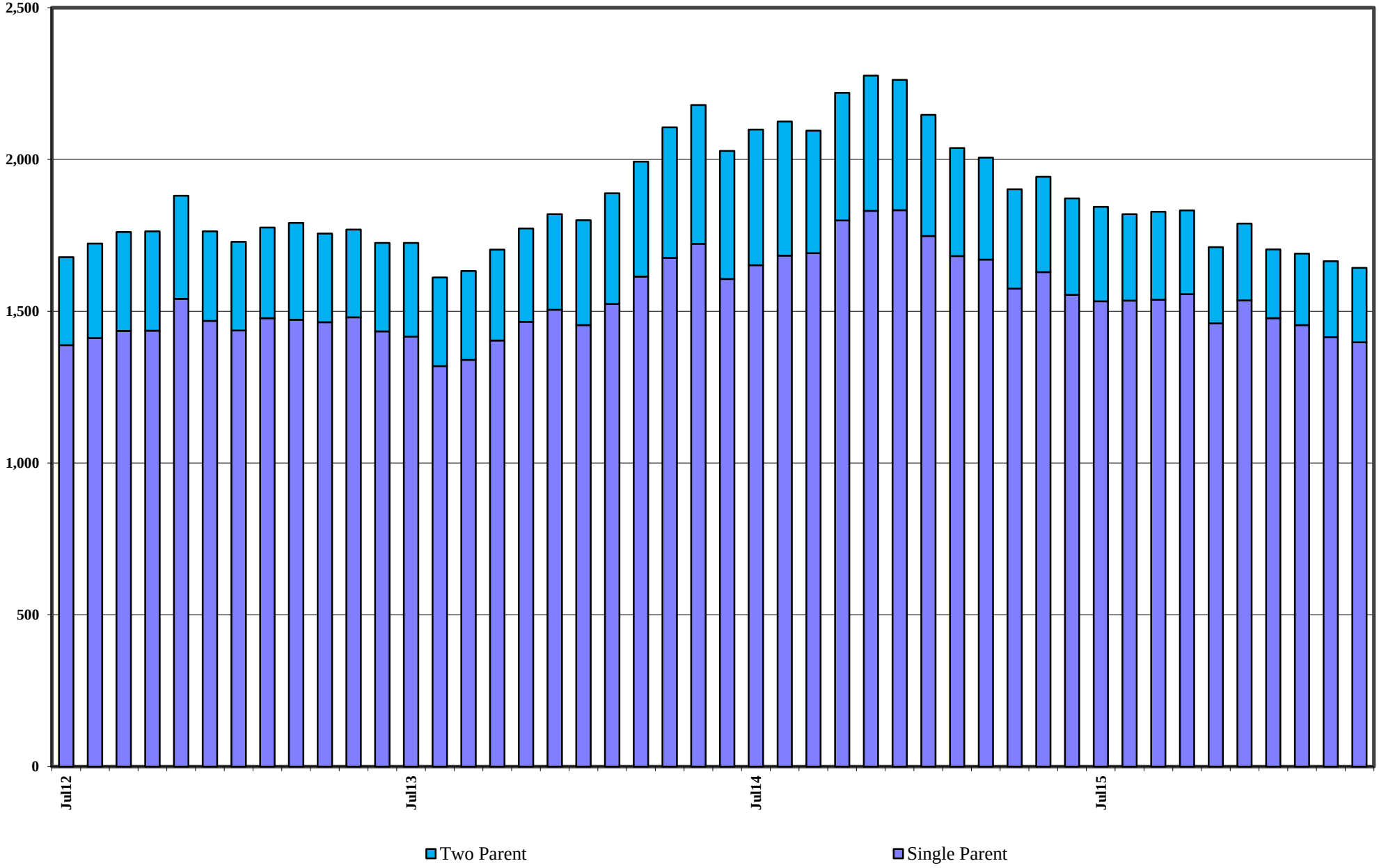
July 2012 - April 2016



NUMBER EMPLOYED PER MONTH

Single Parent & Two Parent

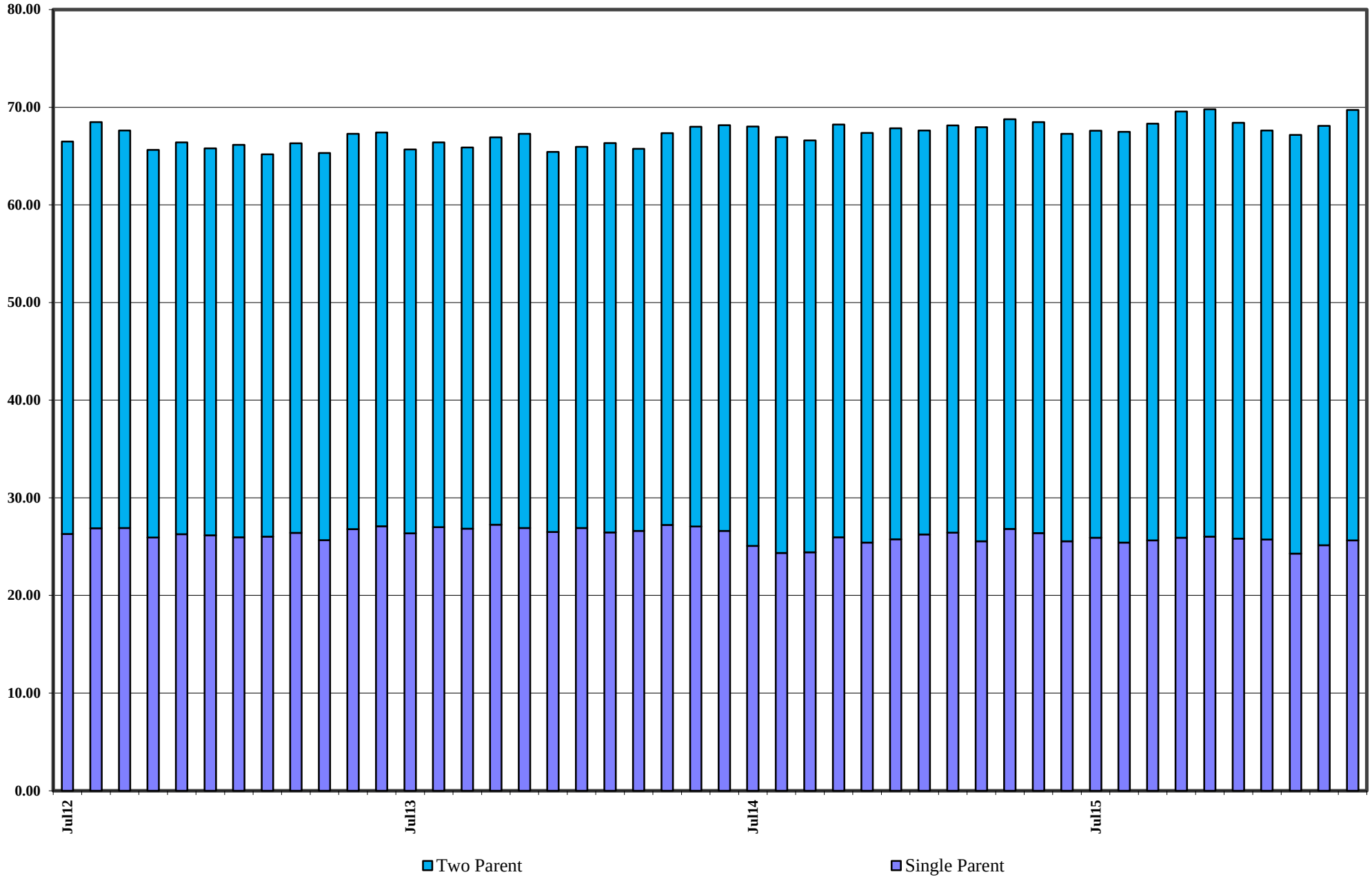
July 2012 - April 2016



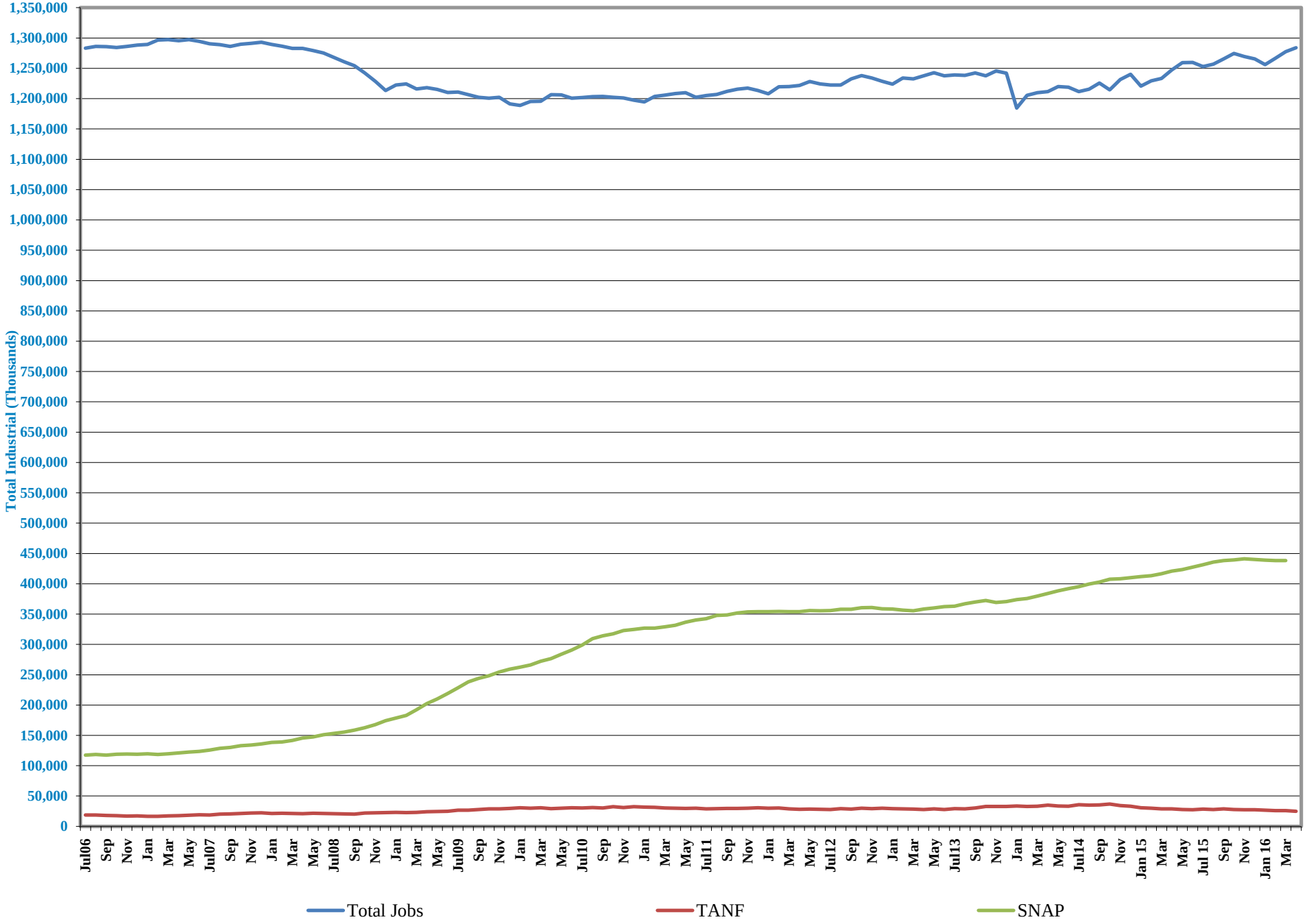
AVERAGE HOURS WORKED PER WEEK

Single Parent & Two Parent

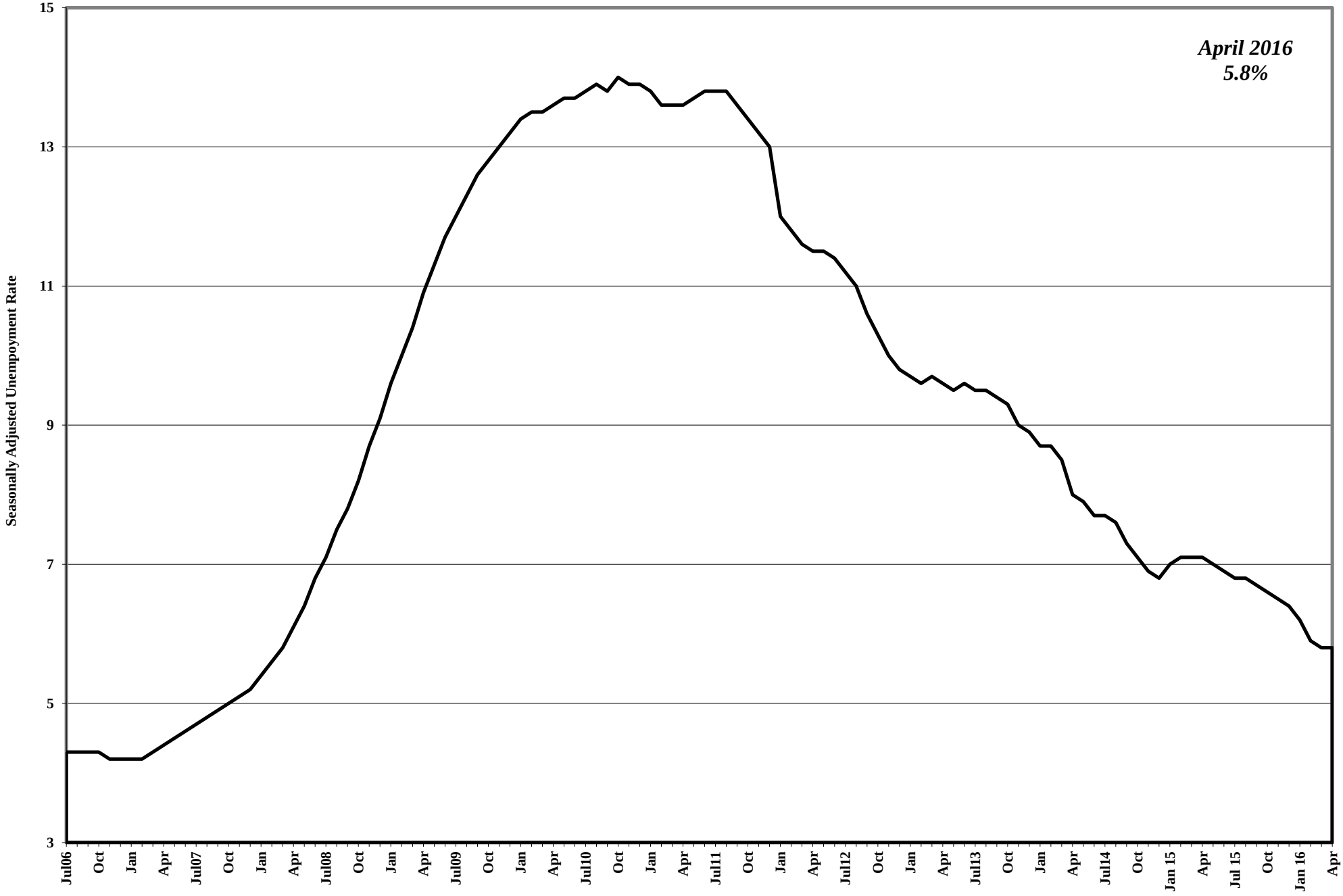
July 2012 - April 2016



Total Nevada Employment
With TANF & SNAP Recipients



Nevada Unemployment Rate
(Seasonally Adjusted)
July 2006 - April 2016



Child Support Enforcement Program

PA Caseload

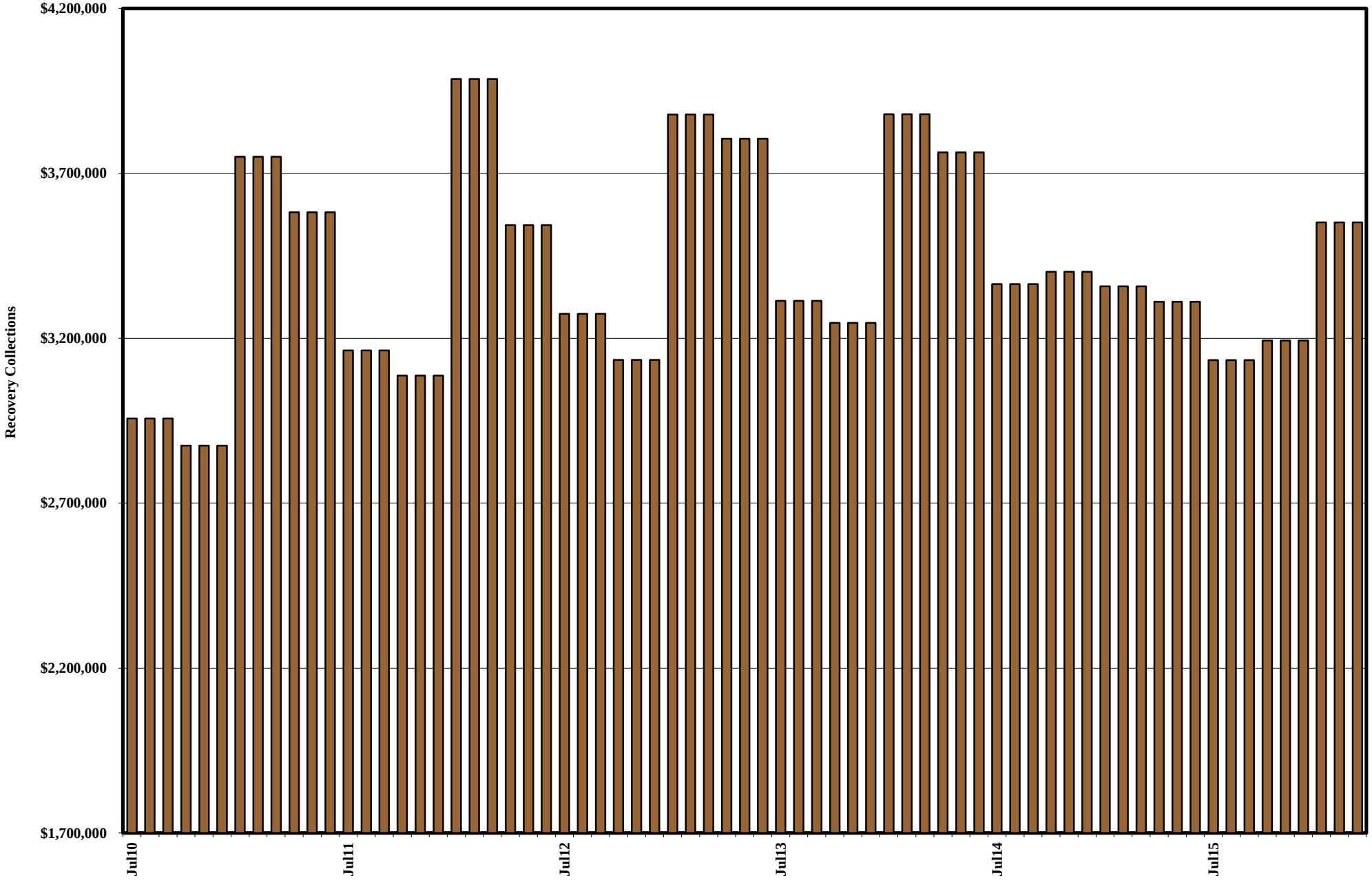
July 2006 - April 2016

Child Support Enforcement Program

Payments To Former TANF Clients

July 2010 - March 2015

(Quarterly Report)



SFY16 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 15 CURR ELIG	AUG 15 CURR ELIG	SEP 15 CURR ELIG	OCT 15 CURR ELIG	NOV 15 CURR ELIG	DEC 15 CURR ELIG	JAN 16 CURR ELIG	FEB 16 CURR ELIG	MAR 16 CURR ELIG	APR 16 CURR ELIG	MAY 16 CURR ELIG	JUN 16 CURR ELIG	SFY16 AVG CURR ELIG
**ADULT/ACA MEDICAID	243,794	245,432	249,778	252,993	255,647	260,269	263,628	268,036	269,234	267,646			257,646
PREGNANT WOMEN & CHILDREN	239,459	241,513	244,453	245,931	245,858	246,882	247,617	248,887	249,747	248,991			245,934
TOTAL ADULT MED/ACA & PWC	**483,253**	**486,945**	**494,231**	**498,924**	**501,505**	**507,151**	**511,245**	**516,923**	**518,981**	**516,637**			**503,580**
AGED	11,922	11,981	11,991	12,089	12,076	12,154	12,182	12,208	12,347	12,382			12,133
BLIND	367	364	361	362	361	362	368	370	378	376			367
DISABLED	38,385	38,576	38,700	38,902	39,002	39,248	39,356	39,563	39,813	39,952			39,150
HCBW (DWSS)	4,635	4,691	4,736	4,758	4,760	4,763	4,721	4,706	4,683	4,662			4,712
HCBW (DHCFP) (SEE NOTE BELOW)	4,563	4,583	4,611	4,624	4,619	4,652	4,628	4,618	4,646	4,655			4,620
QMB	18,646	18,698	18,832	18,915	19,015	19,151	19,419	19,661	20,002	20,282			19,262
SLMB	13,934	13,933	14,089	14,253	14,154	14,310	14,401	14,626	14,826	14,982			14,351
HIWA	3	3	4	2	2	2	2	2	2	2			2
COUNTY MATCH	1,332	1,315	1,316	1,307	1,301	1,309	1,322	1,319	1,341	1,330			1,319
TOTAL MAABD (DWSS HCBW ONLY)	**89,224**	**89,561**	**90,029**	**90,588**	**90,671**	**91,299**	**91,771**	**92,455**	**93,392**	**93,968**			**91,296**
TOTAL ADULT/ACA & MAABD (DWSS)	**572,477**	**576,506**	**584,260**	**589,512**	**592,176**	**598,450**	**603,016**	**609,378**	**612,373**	**610,605**			**594,875**
CHILD WELFARE	10,126	10,256	10,224	10,323	10,386	10,473	11,293	11,251	10,773	10,652			10,576
TOTAL MEDICAID (DWSS)*	**582,603**	**586,762**	**594,484**	**599,835**	**602,562**	**608,923**	**614,309**	**620,629**	**623,146**	**621,257**	**0**	**0**	**605,451**
TOTAL MEDICAID (DHCFP)**	**582,531**	**586,654**	**594,359**	**599,701**	**602,421**	**608,812**	**614,216**	**620,541**	**623,109**	**621,250**	**0**	**0**	**605,359**

**NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME.
FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET

*NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

**NOTE: "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

*****Please note beginning July 2015 DWSS's Research and Statistics Unit will no longer be including retros in their reporting.**

SFY12, SFY13, SFY14, SFY15 & SFY16YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
AND SFY17, SFY18 & SFY19 PROJECTIONS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	SFY12 CURRENT ELIG	SFY12 RETRO ELIG	SFY13 CURRENT ELIG	SFY13 RETRO ELIG	SFY14 CURRENT ELIG	SFY14 PROJ RETRO	SFY15 CURRENT ELIG	SFY15 PROJ RETRO	SFY16 YTD CURRENT ELIG	SFY17P PROJ ELIG	SFY18P PROJ ELIG	SFY19P PROJ ELIG
**ADULT/ACA MEDICAID	132,157	139,930	135,823	144,885	157,505	165,780	239,565	257,632	**257,646**	280,514	290,568	294,352
PREGNANT WOMEN & CHILDREN	81,097	85,264	82,448	87,309	129,699	136,833	223,931	235,309	**245,934**	243,484	240,391	241,011
TOTAL ADULT MED/ACA & PWC	**213,254**	**225,194**	**218,271**	**232,194**	**287,204**	**302,613**	**463,496**	**492,941**	**503,580**	**523,998**	**530,960**	**535,363**
AGED	10,398	10,546	10,657	10,902	10,974	11,136	11,623	11,779	**12,133**	12,783	13,368	13,944
BLIND	344	352	336	343	338	347	347	350	**367**	383	389	403
DISABLED	29,970	31,583	31,826	33,558	34,291	36,229	37,272	38,311	**39,150**	41,785	44,593	47,305
HCBW (DWSS)	3,993	4,016	3,960	4,007	4,186	4,232	4,433	4,481	**4,712**	4,781	4,949	5,117
HCBW (DHCFP)	3,906	4,016	3,967	4,007	4,154	4,094	4,397	4,280	**4,620**	4,893	4,995	5,153
QMB	12,674	12,559	13,550	13,506	15,013	15,013	17,465	17,465	**19,262**	22,265	24,727	26,931
SLMB	10,756	11,066	11,471	11,862	11,820	12,127	13,218	13,445	**14,351**	16,024	17,387	18,662
HIWA	8	8	6	6	4	4	3	3	**2**	3	3	3
COUNTY MATCH	1,353	1,521	1,299	1,513	1,299	1,473	1,321	1,428	**1,319**	1,329	1,324	1,323
TOTAL MAABD (DWSS HCBW ONLY)	**69,496**	**71,651**	**73,105**	**75,698**	**77,925**	**80,562**	**85,682**	**87,262**	**91,296**	**99,353**	**106,741**	**113,688**
TOTAL ADULT MED & MAABD (DWSS)	**282,750**	**296,845**	**291,376**	**307,893**	**365,128**	**383,174**	**549,178**	**580,203**	**594,875**	**623,351**	**637,700**	**649,050**
CHILD WELFARE	7,190	7,314	8,172	8,314	8,987	9,141	9,612	9,708	**10,576**	10,948	11,193	11,307
TOTAL MEDICAID (DWSS)*	**289,940**	**304,160**	**299,548**	**316,206**	**374,115**	**392,315**	**558,790**	**589,911**	**605,451**	**634,300**	**648,893**	**660,358**
TOTAL MEDICAID (DHCFP)*	**289,854**	**304,160**	**299,555**	**316,206**	**374,083**	**392,177**	**558,754**	**589,710**	**605,359**	**634,412**	**648,939**	**660,394**

**SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE SFY10).
**NOTE: "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.
*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: Totals may not sum due to rounding.

FY06, FY07, FY08, FY09, FY10 & FY11 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06 CURRENT ELIG	FY06 *RETRO ELIG*	FY07 CURRENT ELIG	FY07 *RETRO ELIG*	FY08 CURRENT ELIG	FY08 *RETRO ELIG*	FY09 CURRENT ELIG	FY09 *RETRO ELIG*	*FY10 CURRENT ELIG*	*FY10 RETRO ELIG*	*FY11 CURRENT ELIG*	*FY11 RETRO ELIG*
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408								
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154								
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566										
TOTAL TANF GRANTS	**19,880**	**19,880**	**17,712**	**17,712**								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486	126,766	134,186
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
TOTAL TANF RELATED MED	**92,376**	**95,710**	**88,478**	**91,682**	**109,404**	**112,381**	**129,380**	**133,432**	**166,230**	**179,758**	**200,325**	**211,972**
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	**4,934**	**4,934**						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
TOTAL TANF	**112,256**	**115,590**	**106,190**	**109,395**								
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
HCBW (DWSS)									3,696	3,753	3,931	3,977
HCBW (DHCFP)									3,687	3,687	3,860	3,977
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
TOTAL MAABD	**47,874**	**49,759**	**49,405**	**51,405**	**51,782**	**53,491**	**54,266**	**56,091**	**57,613**	**60,262**	**63,551**	**66,023**
TOTAL TANF & MAABD	**160,130**	**165,350**	**155,595**	**160,800**	**161,186**	**165,872**	**183,645**	**189,522**	**223,843**	**240,019**	**263,876**	**277,995**
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
TOTAL MEDICAID	**167,431**	**172,300**	**162,775**	**167,796**	**173,909**	**178,298**	**191,559**	**197,056**	**231,923**	**247,576**	**272,271**	**285,448**
TOTAL MEDICAID (DHCFP)**									**231,914**	**247,510**	**272,200**	**285,448**

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

"FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

**SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).

*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH (EFFECTIVE FY10).

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF MED retro starts FY10.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00 CURR ELIG	FY00 *RETRO ELIG*	FY01 CURR ELIG	FY01 *RETRO ELIG*
TANF 1 PARENT GRANTS	15,830	*15,830*	16,867	*16,867*
TANF 2 PARENT GRANTS	831	*831*	1,256	*1,256*
TOTAL TANF GRANTS	**16,661**	***16,661***	**18,123**	***18,123***
TANF RELATED MED	18,810	*18,810*	32,140	*32,140*
CHAP	24,222	*25,304*	21,177	*25,501*
TOTAL TANF RELATED MED	**43,033**	***44,114***	**53,317**	***57,641***
TOTAL TANF GRANTS	16,661	*16,661*	18,123	*18,123*
TOTAL TANF MED	43,033	*44,114*	53,317	*57,641*
TOTAL TANF	**59,694**	***60,776***	**71,440**	***75,764***
AGED	8,152	*8,558*	8,217	*8,598*
BLIND	345	*330*	305	*366*
DISABLED	15,983	*17,707*	17,465	*19,352*
QMB	5,001	*4,950*	5,223	*5,214*
SLMB	2,326	*2,326*	3,208	*3,208*
HIWA				
COUNTY MATCH	997	*1,198*	1,087	*1,309*
TOTAL MAABD	**32,804**	***35,069***	**35,505**	**38,047**
TOTAL TANF & MAABD	**92,498**	***95,845***	**106,945**	***113,811***
CHILD WELFARE	3,854	*3,567*	4,009	*3,832*
TOTAL MEDICAID	**96,352**	***99,412***	**110,954**	***117,643***

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02 CURR ELIG	FY02 *RETRO ELIG*	FY03 CURR ELIG	FY03 *RETRO ELIG*	FY04 CURR ELIG	FY04 *RETRO ELIG*	FY05 CURR ELIG	FY05 *RETRO ELIG*
(AF) TANF 1 PARENT GRANTS	19,654	*19,654*	19,501	*19,501*	15,010	*15,010*	12,442	*12,442*
(AI) TANF 2 PARENT INCAP GRANTS	390	*390*	329	*329*	215	*215*	221	*221*
(UP) TANF 2 PARENT GRANTS	3,211	*3,211*	3,489	*3,489*	2,340	*2,340*	1,912	*1,912*
(CON) TANF NNCT GRANTS	3,869	*3,869*	4,279	*4,279*	3,551	*3,551*	3,208	*3,208*
(COK) TANF KINSHIP GRANTS	**55	***55*	285	*285*	281	*281*	306	*306*
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	*1,018*	1,657	*1,657*	1,808	*1,808*	1,896	*1,896*
(COS) TANF SSI HOUSEHOLD GRANTS	526	*526*	1,381	*1,381*	1,639	*1,639*	1,651	*1,651*
(COF) TANF FPP GRANTS*	112	*112*	112	*112*	112	*112*	112	*112*
TOTAL TANF GRANTS	**28,809**	***28,809***	**31,034**	***31,034***	**24,956**	***24,956***	**21,748**	***21,748***
TANF RELATED MED	45,290	*45,290*	58,692	*58,692*	67,929	*67,929*	70,687	*70,687*
CHAP	19,258	*23,672*	22,211	*25,275*	23,154	*26,650*	23,659	*26,752*
TOTAL TANF RELATED MED	**64,549**	***68,962***	**80,903**	***83,967***	**91,083**	***94,579***	**94,347**	***97,439***
TOTAL TANF GRANTS	28,809	*28,809*	31,034	*31,034*	24,956	*24,956*	21,748	*21,748*
TOTAL TANF MED	64,549	*68,962*	80,903	*83,966*	91,083	*94,579*	94,347	*97,439*
TOTAL TANF	**93,358**	***97,771***	**111,937**	***115,000***	**116,039**	***119,535***	**116,094**	***119,187***
AGED	8,598	*8,919*	9,014	*9,291*	9,462	*9,822*	9,861	*10,125*
BLIND	305	*374*	325	*331*	339	*351*	344	*353*
DISABLED	19,138	*21,048*	20,602	*22,399*	21,926	*24,354*	23,071	*24,748*
QMB	5,577	*5,566*	6,532	*6,437*	7,558	*7,710*	7,403	*7,410*
SLMB	3,795	*3,795*	4,505	*4,505*	4,973	*4,973*	5,273	*5,273*
HIWA							7	*10*
COUNTY MATCH	1,161	*1,340*	1,201	*1,373*	1,180	*1,396*	1,229	*1,409*
TOTAL MAABD	**38,573**	***41,042***	**42,179**	***44,336***	**45,439**	***48,606***	**47,188**	***49,328***
TOTAL TANF & MAABD	**131,931**	***138,814***	**154,116**	***159,336***	**161,477**	***168,141***	**163,282**	***168,515***
CHILD WELFARE	4,295	*4,302*	4,985	*4,945*	5,088	*5,052*	6,271	*5,887*
TOTAL MEDICAID	**136,114**	***143,003***	**158,989**	***164,168***	**166,453**	***173,081***	**169,441**	***174,289***

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

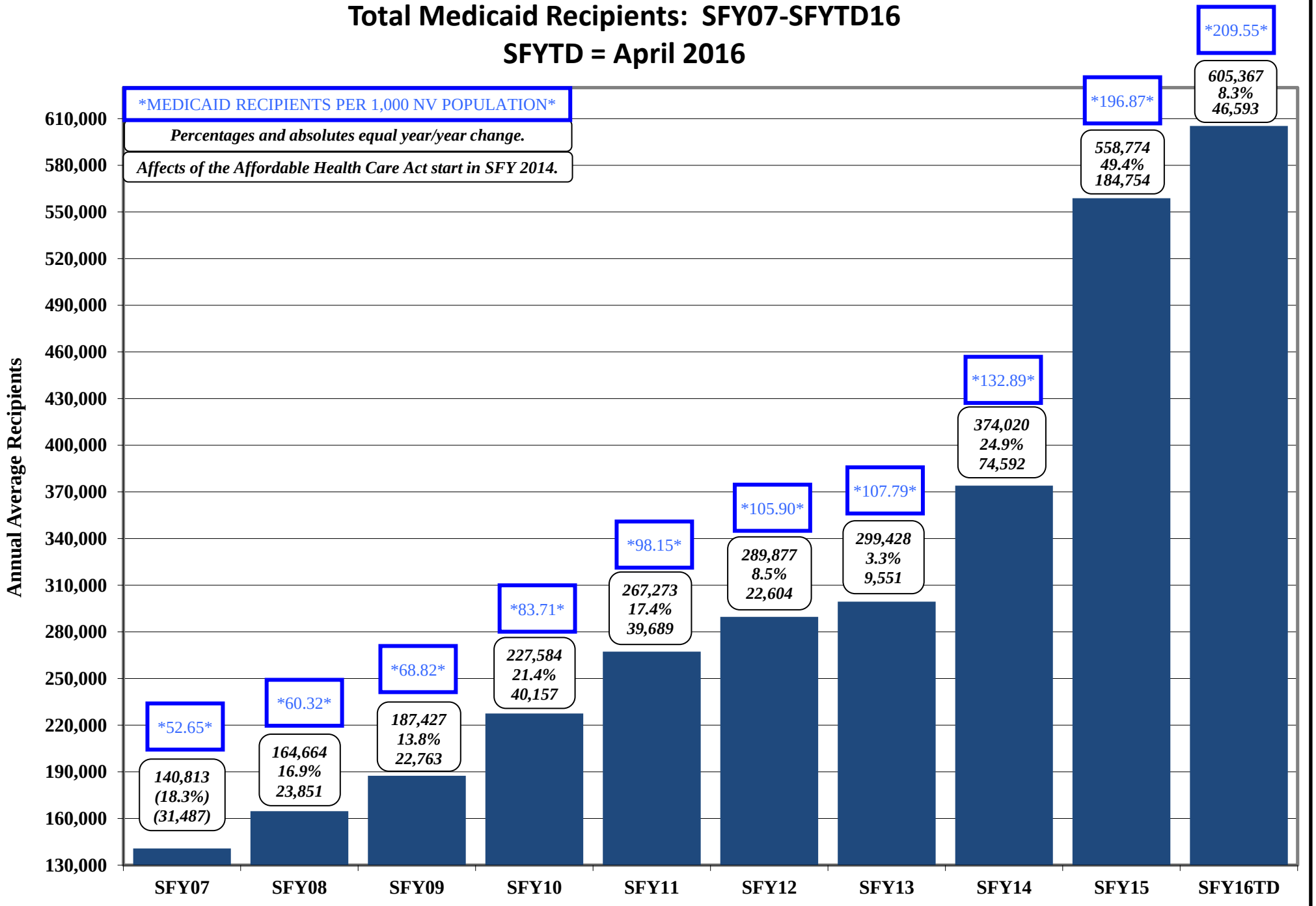
HIWA program starts FY05.

FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOT TANF 1 Prnt	**47,013**		**52,397**		**58,802**		**61,839**		**56,327**		**53,966**		**53,820**	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Prnt.	**2,207**		**3,235**		**4,064**		**4,168**		**3,888**		**4,613**		**5,007**	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	**49,220**		**55,632**		**62,866**		**66,007**		**60,215**		**58,579**		**58,827**	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	**66,875**	**70,529**	**75,821**	**80,072**	**86,048**	**91,076**	**92,092**	**97,176**	**88,015**	**93,008**	**87,204**	**92,902**	**89,637**	**95,157**
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	***68,438***	***72,722***	***77,308***	***82,339***	***88,529***	***93,798***	***94,808***	***100,018***	***90,759***	***95,907***	***90,585***	***96,267***	***93,249***	***98,623***

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro. AFDC/TANF has no retro. NSWD Refugee program ended 6/30/94.

NEVADA STATE WELFARE DIVISION
Total Medicaid Recipients: SFY07-SFYTD16
SFYTD = April 2016



Caseload Demographics: Statewide for April 2016

	TANF CASH	TANF CHILD ONLY	**TOTAL TANF CASH**	ADULT/ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY INST	**TOTAL MAABD**	CW XIX	AID CODE 61	**TOTAL CWXIX & 61**	**TOTAL MED**	SNAP
ADULT/CHILDREN																				
ADULTS	38.8%	0.0%	**23.9%**	98.5%	100.0%	0.0%	100.0%	100.0%	90.4%	75.6%	100.0%	100.0%	100.0%	100.0%	**89.0%**	0.0%	0.0%	**0.0%**	**95.4%**	56.3%
CHILDREN	61.2%	100.0%	**76.1%**	1.5%	0.0%	100.0%	0.0%	0.0%	9.6%	24.4%	0.0%	0.0%	0.0%	0.0%	**11.0%**	100.0%	100.0%	**100.0%**	**4.6%**	43.7%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	1.7%	0.8%	**1.3%**	4.3%	2.4%	4.3%	6.2%	18.0%	3.6%	2.6%	8.3%	5.1%	5.3%	2.8%	**6.6%**	1.6%	1.0%	**1.5%**	**3.8%**	3.1%
AF-AM N-HISP (B)	39.3%	25.1%	**33.9%**	19.8%	17.9%	7.0%	9.0%	9.6%	29.3%	28.9%	14.1%	13.7%	12.7%	8.8%	**19.9%**	27.2%	18.2%	**27.0%**	**19.2%**	22.9%
NAT AM/AL NAT & W HISP (C)	0.1%	0.2%	**0.1%**	0.2%	0.2%	0.2%	0.0%	0.2%	0.0%	0.2%	0.3%	0.3%	0.3%	0.1%	**0.2%**	0.0%	0.7%	**0.0%**	**0.2%**	0.2%
ASIAN & W HISP (D)	0.1%	0.2%	**0.2%**	0.2%	0.2%	0.2%	0.0%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	**0.2%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
AF-AM & W HISP (E)	0.5%	0.3%	**0.4%**	0.2%	0.4%	0.3%	0.0%	0.4%	0.0%	0.2%	0.2%	0.2%	0.2%	0.2%	**0.2%**	0.0%	1.0%	**0.0%**	**0.3%**	0.3%
NAT AM/AL NAT & AF-AM HISP (F)	0.1%	0.1%	**0.1%**	0.1%	0.1%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.1%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
NAT AM/AL NAT N-HISP (I)	1.4%	1.2%	**1.3%**	1.3%	1.0%	1.1%	0.0%	1.0%	1.2%	1.2%	1.1%	1.0%	0.9%	0.4%	**1.1%**	0.1%	7.6%	**0.3%**	**1.1%**	1.1%
NAT AM/AL NAT & W N-HISP (J)	0.2%	0.2%	**0.2%**	0.2%	0.2%	0.2%	0.0%	0.1%	0.5%	0.3%	0.2%	0.2%	0.3%	0.1%	**0.2%**	0.0%	0.3%	**0.0%**	**0.2%**	0.2%
ASIAN & W N-HISP (L)	0.4%	0.2%	**0.3%**	0.3%	0.4%	0.4%	0.6%	0.4%	0.0%	0.3%	0.5%	0.4%	0.3%	0.0%	**0.3%**	0.0%	0.0%	**0.0%**	**0.3%**	0.3%
AF-AM & W N-HISP (M)	1.3%	0.9%	**1.2%**	0.5%	1.1%	0.7%	0.6%	0.1%	0.7%	0.6%	0.2%	0.2%	0.3%	0.2%	**0.4%**	0.1%	0.7%	**0.1%**	**0.7%**	0.8%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.3%	0.2%	**0.3%**	0.3%	0.3%	0.3%	0.6%	0.3%	0.2%	0.3%	0.4%	0.5%	0.3%	0.3%	**0.4%**	0.0%	0.0%	**0.0%**	**0.3%**	0.3%
ASIAN HISP (P)	0.1%	0.1%	**0.1%**	0.2%	0.3%	0.3%	0.0%	0.4%	0.0%	0.1%	0.3%	0.3%	0.2%	0.2%	**0.2%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
AF-AM HISP (Q)	0.6%	0.2%	**0.4%**	0.2%	0.4%	0.2%	0.0%	0.1%	0.2%	0.2%	0.1%	0.0%	0.0%	0.0%	**0.1%**	0.0%	0.0%	**0.0%**	**0.3%**	0.3%
NAT AM/AL NAT HISP (R)	0.1%	0.0%	**0.0%**	0.1%	0.1%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
WHITE HISP (T)	21.4%	50.2%	**32.5%**	21.4%	42.8%	52.9%	19.7%	24.3%	15.1%	16.3%	21.1%	13.7%	12.1%	4.4%	**17.9%**	25.7%	18.6%	**25.6%**	**29.9%**	29.3%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
PAC IS/NAT HAW HISP (V)	0.2%	0.1%	**0.2%**	0.2%	0.2%	0.1%	0.0%	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.0%	**0.1%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
WHITE N-HISP (W)	25.9%	16.7%	**22.4%**	44.7%	25.5%	24.9%	61.8%	42.3%	46.2%	45.9%	49.8%	61.5%	63.6%	79.5%	**49.3%**	43.8%	46.7%	**43.8%**	**37.3%**	35.2%
2 OR MORE RACE COMB HISP (Y)	2.0%	1.7%	**1.9%**	2.3%	2.8%	3.5%	1.1%	0.8%	0.7%	0.8%	1.2%	0.8%	0.9%	2.4%	**0.9%**	0.1%	1.4%	**0.2%**	**2.3%**	1.7%
2 OR MORE RACE COMB N-HISP (Z)	2.3%	1.0%	**1.8%**	2.1%	2.5%	2.2%	0.6%	1.0%	0.7%	1.2%	1.3%	1.1%	1.1%	0.4%	**1.2%**	0.2%	1.0%	**0.2%**	**2.1%**	1.9%
UNK (?)	2.0%	0.6%	**1.5%**	1.4%	1.4%	1.0%	0.0%	0.6%	0.5%	0.6%	0.8%	0.7%	0.9%	0.2%	**0.7%**	1.0%	2.7%	**1.1%**	**1.3%**	1.4%
TOTAL HISPANIC	25.2%	53.1%	**35.9%**	25.0%	47.4%	57.9%	20.8%	26.6%	17.1%	18.2%	23.4%	15.5%	14.2%	7.4%	**19.9%**	26.0%	21.6%	**25.9%**	**33.6%**	32.6%
TOTAL NON-HISPANIC	74.8%	46.9%	**64.1%**	75.0%	52.6%	42.1%	79.2%	73.4%	82.9%	81.8%	76.6%	84.5%	85.8%	92.6%	**80.1%**	74.0%	78.4%	**74.1%**	**66.4%**	67.4%
TOTAL ASIAN	2.4%	1.3%	**1.9%**	5.0%	3.3%	5.2%	6.7%	19.1%	3.8%	3.2%	9.2%	5.9%	6.1%	3.1%	**7.4%**	1.6%	1.0%	**1.6%**	**4.6%**	3.9%
TOTAL AFRICAN-AMERICAN	41.7%	26.5%	**35.9%**	20.7%	19.8%	8.3%	9.6%	10.2%	30.3%	29.9%	14.6%	14.1%	13.3%	9.1%	**20.7%**	27.3%	19.9%	**27.2%**	**20.4%**	24.4%
TOTAL NATIVE AMERICAN/ALASKAN NAT	2.1%	1.9%	**2.0%**	2.2%	1.8%	1.9%	0.6%	1.6%	2.4%	2.0%	2.0%	2.0%	1.9%	0.8%	**1.9%**	0.2%	8.6%	**0.3%**	**2.0%**	2.0%
TOTAL WHITE	47.4%	66.8%	**54.8%**	66.2%	68.2%	77.8%	81.5%	66.6%	61.3%	62.3%	70.9%	75.2%	75.7%	84.0%	**67.2%**	69.5%	65.3%	**69.4%**	**67.3%**	64.6%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.2%	0.1%	**0.2%**	0.2%	0.2%	0.1%	0.0%	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.0%	**0.1%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
TOTAL 2 OR MORE RACE COMBINATIONS	4.3%	2.8%	**3.7%**	4.4%	5.3%	5.7%	1.7%	1.8%	1.4%	2.0%	2.5%	1.9%	2.0%	2.8%	**2.1%**	0.3%	2.4%	**0.4%**	**4.4%**	3.6%
UNKNOWN	2.0%	0.6%	**1.5%**	1.4%	1.4%	1.0%	0.0%	0.6%	0.5%	0.6%	0.8%	0.7%	0.9%	0.2%	**0.7%**	1.0%	2.7%	**1.1%**	**1.3%**	1.4%
GENDER																				
FEMALE	60.6%	50.0%	**56.5%**	57.2%	51.4%	49.6%	100.0%	67.5%	51.4%	48.7%	59.8%	56.1%	57.4%	59.2%	**55.4%**	48.3%	35.1%	**48.0%**	**54.3%**	53.8%
MALE	39.4%	50.0%	**43.5%**	42.8%	48.6%	50.4%	0.0%	32.5%	48.6%	51.3%	40.2%	43.9%	42.6%	40.8%	**44.6%**	51.7%	64.9%	**52.0%**	**45.7%**	46.2%
UNKNOWN	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
AGES																				
0-5	33.6%	27.0%	**31.1%**	0.7%	37.8%	16.7%	0.0%	0.0%	1.9%	4.8%	0.0%	0.0%	0.0%	0.0%	**2.2%**	26.9%	3.4%	**26.4%**	**17.0%**	16.3%
6-12	19.7%	45.1%	**29.5%**	0.5%	36.1%	49.5%	0.0%	0.0%	3.6%	11.7%	0.0%	0.0%	0.0%	0.0%	**5.3%**	41.5%	5.8%	**40.8%**	**17.1%**	18.1%
13-18	8.7%	27.9%	**16.1%**	0.4%	22.4%	33.8%	0.0%	0.0%	4.3%	9.2%	0.0%	0.0%	0.0%	0.0%	**4.2%**	31.6%	90.7%	**32.8%**	**10.9%**	10.7%
19&20	1.9%	0.0%	**1.2%**	5.5%	0.6%	0.0%	0.0%	0.0%	1.9%	2.4%	0.0%	0.0%	0.0%	0.2%	**1.1%**	0.0%	0.0%	**0.0%**	**2.7%**	2.3%
21-29	16.9%	0.0%	**10.4%**	26.4%	2.2%	0.0%	0.0%	0.0%	12.5%	11.9%	1.8%	0.8%	0.7%	0.3%	**5.9%**	0.0%	0.0%	**0.0%**	**12.6%**	12.4%
30-39	12.7%	0.0%	**7.8%**	25.1%	0.9%	0.0%	4.5%	0.0%	15.9%	11.0%	5.9%	4.0%	2.8%	0.9%	**6.9%**	0.0%	0.0%	**0.0%**	**11.6%**	11.9%
40-49	5.1%	0.0%	**3.1%**	18.6%	0.1%	0.0%	16.3%	0.0%	16.6%	12.5%	9.2%	8.7%	6.8%	2.6%	**9.0%**	0.0%	0.0%	**0.0%**	**9.0%**	9.0%
50-59	1.2%	0.0%	**0.8%**	16.8%	0.0%	0.0%	50.6%	0.0%	22.1%	22.7%	16.2%	18.1%	17.4%	7.8%	**16.8%**	0.0%	0.0%	**0.0%**	**9.4%**	9.3%
60-64	0.1%	0.0%	**0.1%**	6.1%	0.0%	0.0%	28.1%	0.0%	10.6%	10.2%	8.5%	11.5%	11.3%	7.6%	**8.4%**	0.0%	0.0%	**0.0%**	**3.8%**	3.6%
65-69	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.6%	24.7%	5.3%	1.7%	25.4%	21.6%	21.2%	10.8%	**13.7%**	0.0%	0.0%	**0.0%**	**2.1%**	2.5%
70-79	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	43.1%	4.1%	1.4%	24.5%	24.7%	27.6%	25.2%	**17.1%**	0.0%	0.0%	**0.0%**	**2.6%**	2.8%
80-89	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	25.7%	1.0%	0.3%	7.7%	9.2%	10.8%	28.2%	**7.8%**	0.0%	0.0%	**0.0%**	**1.2%**	1.0%
90+	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	6.5%	0.2%	0.1%	0.9%	1.4%	1.4%	16.4%	**1.7%**	0.0%	0.0%	**0.0%**	**0.3%**	0.2%

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 04/30/2016. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.
NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.
NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".
NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.
NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.
May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

k:\budget\R&S\demographics\YYYYMM Demog-sum22

SFY2016 CUMULATIVE TIME ON ROLLS FOR TANF CASH, PWC (CHAP), ADULT/ACA MED (PREVIOUSLY TANF MED) & MAABD

	CHILD ONLY			TN, TN1, TN2			TL			TP*		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 15	40.43	41.37	**40.90**	11.48	10.69	**11.09**						
AUG	39.77	41.16	**40.47**	11.23	10.40	**10.82**						
SEP	39.74	41.23	**40.49**	11.02	10.19	**10.61**						
OCT	40.23	41.40	**40.82**	11.12	10.25	**10.69**						
NOV	40.15	41.08	**40.62**	11.24	10.29	**10.77**						
DEC	40.17	41.10	**40.64**	11.39	10.38	**10.89**						
JAN 16	40.58	41.09	**40.84**	11.40	10.45	**10.93**						
FEB	41.05	41.43	**41.24**	11.49	10.70	**11.10**						
MAR	41.12	41.80	**41.46**	11.51	10.73	**11.12**						
APR	41.40	42.20	**41.80**	11.47	10.77	**11.12**						
MAY												
JUN												
SFYTD16AVG	**40.46**	**41.39**	**40.93**	**11.34**	**10.49**	**10.91**						

	NV CHECK UP			PWC (CHAP)			ADULT/ACA MED			**TOTAL TANF CASH/ADULT/ACA MED/PWC(CHAP)****		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL 15	9.78	9.79	**9.79**	23.75	25.56	**24.66**	14.80	11.47	**13.14**	**22.62**	**22.27**	**22.44**
AUG	9.86	9.82	**9.84**	23.99	25.82	**24.91**	14.98	11.67	**13.33**	**22.49**	**22.26**	**22.38**
SEP	10.29	10.34	**10.32**	24.42	26.29	**25.36**	15.36	12.13	**13.75**	**22.64**	**22.46**	**22.55**
OCT	10.54	10.62	**10.58**	24.90	26.80	**25.85**	15.76	12.61	**14.19**	**23.00**	**22.77**	**22.88**
NOV	10.99	11.05	**11.02**	25.32	27.22	**26.27**	16.10	13.03	**14.57**	**23.20**	**22.91**	**23.05**
DEC	11.24	11.37	**11.31**	25.81	27.70	**26.76**	16.40	13.39	**14.90**	**23.44**	**23.14**	**23.29**
JAN 16	11.49	11.58	**11.54**	26.14	27.99	**27.07**	16.58	13.59	**15.09**	**23.68**	**23.28**	**23.48**
FEB	11.50	11.60	**11.55**	26.53	28.47	**27.50**	16.88	13.89	**15.39**	**23.99**	**23.62**	**23.81**
MAR	11.92	11.98	**11.95**	26.94	28.93	**27.94**	17.24	14.27	**15.76**	**24.20**	**23.93**	**24.07**
APR	11.74	11.84	**11.79**	27.30	29.42	**28.36**	17.57	14.61	**16.09**	**24.44**	**24.25**	**24.34**
MAY												
JUN												
SFYTD16AVG	**10.94**	**11.00**	**10.97**	**25.51**	**27.42**	**26.47**	**16.17**	**13.07**	**14.62**	**23.37**	**23.09**	**23.23**

	AGED			BLIND			DISABLED			**TOTAL MAABD**		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL 15	50.63	44.14	**47.39**	76.19	77.62	**76.91**	58.78	55.65	**57.22**	**61.87**	**59.14**	**60.50**
AUG	50.23	43.96	**47.10**	75.38	76.39	**75.89**	58.80	55.71	**57.26**	**61.47**	**58.69**	**60.08**
SEP	50.23	43.94	**47.09**	74.62	75.04	**74.83**	58.95	55.87	**57.41**	**61.27**	**58.28**	**59.78**
OCT	50.15	43.92	**47.04**	75.09	75.06	**75.08**	59.11	56.05	**57.58**	**61.45**	**58.34**	**59.90**
NOV	50.06	43.82	**46.94**	76.62	75.67	**76.15**	59.20	56.19	**57.70**	**61.96**	**58.56**	**60.26**
DEC	50.24	43.91	**47.08**	76.29	74.30	**75.30**	59.50	56.37	**57.94**	**62.01**	**58.19**	**60.10**
JAN 16	50.07	43.79	**46.93**	76.31	73.86	**75.09**	59.68	56.46	**58.07**	**62.02**	**58.04**	**60.03**
FEB	50.20	43.67	**46.94**	77.37	74.06	**75.72**	59.70	56.71	**58.21**	**62.42**	**58.15**	**60.29**
MAR	50.12	43.43	**46.78**	77.17	74.26	**75.72**	59.81	56.91	**58.36**	**62.37**	**58.20**	**60.28**
APR	50.16	43.44	**46.80**	76.12	75.67	**75.90**	59.90	56.95	**58.43**	**62.06**	**58.69**	**60.37**
MAY												
JUN												
SFYTD16AVG	**50.21**	**43.80**	**47.01**	**76.12**	**75.19**	**75.65**	**59.34**	**56.29**	**57.82**	**61.89**	**58.43**	**60.16**

Sources: TANF CASH, CHILD ONLY, CHAP & ADULT/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL DEMOGRAPHIC AMN44A.
AGED, BLIND & DISABLED - CRYSTAL DEMOGRAPHIC AMN47A (Public Folders/FAME/DEMOGRAPHIC).

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

**NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/CHAP DOES NOT INCLUDE NCU, TL OR TP. SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002 %chg	FY02	2002-2003 %chg	FY03	2003-2004 %chg	FY04	2004-2005 %chg	FY05	2005-2006 %chg	FY06	2006-2007 %chg	FY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
CHAP	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes 1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.
**FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.
** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
	%chg	FY08	%chg	FY09	%chg	FY10	%chg	FY11	%chg	FY12	%chg	FY13
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-1.7%	28,837
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.5%	144,885
TOTAL TANF RELATED MED	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.5%	144,885
CHAP	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	9.6%	85,264	2.4%	87,309
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.8%	10,546	3.4%	10,902
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	3.7%	352	-2.7%	343
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	5.9%	31,583	6.3%	33,558
HCBW (DWSS)						3,753	6.0%	3,977	1.0%	4,016	-0.2%	4,007
HCBW (DHCFP)						3,687	7.9%	3,977	1.0%	4,016	-0.2%	4,007
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	19.2%	12,559	7.5%	13,506
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	15.3%	11,066	7.2%	11,862
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-24.0%	6
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	10.8%	1,521	-0.5%	1,513
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.8%	296,845	3.7%	307,893
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-1.9%	7,314	13.7%	8,314
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	285,448	6.6%	304,160	4.0%	316,206
TOTAL MEDICAID (DHCFP)**						247,509	15.3%	285,448	6.6%	304,160	4.0%	316,206
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	1.8%	358,592
CHILD CARE DEVELOPMENT FUND (with Retro)	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.4%	7,312	-29.4%	5,162
NV Check Up (with Retro)										21,366	-0.7%	21,216

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.
2. Child Welfare is Title XIX only.
3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.
4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014 %chg	SFY14	2014-2015 %chg	SFY15	2015-2016 %chg	SFY16P	2016-2017 %chg	SFY17P	2017-2018 %chg	SFY18P	2018-2019 %chg	SFY19P
TANF Single Parent Grants	17.8%	16,806	-3.0%	16,301	-19.6%	13,106	-14.5%	11,202	-2.0%	10,978	-2.2%	10,741
TANF Two Parent Incap Grants	9.1%	342	-13.2%	297	-28.2%	213	6.1%	226	0.1%	226	1.1%	229
TANF Two Parent Grants	25.8%	5,466	-0.8%	5,421	-31.4%	3,718	-11.9%	3,275	-2.8%	3,183	-2.5%	3,104
TANF Child Only Non-Needy Relative Caregivers Grants	6.0%	2,602	12.4%	2,924	7.1%	3,131	4.7%	3,279	6.1%	3,481	4.2%	3,628
TANF Child Only Kinship Care Relative Caregivers Grants	-7.1%	379	-2.8%	368	-6.5%	344	0.4%	346	0.0%	346	2.7%	355
TANF Child Only TANF Children Grants	-8.8%	4,941	-2.5%	4,816	-10.5%	4,308	0.7%	4,340	4.0%	4,514	2.1%	4,608
TANF Child Only SSI Household Grants	4.9%	1,703	5.8%	1,801	6.2%	1,912	10.6%	2,116	12.6%	2,382	11.2%	2,650
TANF Temporary Program Grants												
TANF Loan Program Grants	-100.0%	0	0.0%	0	100.0%	0	0.0%	0	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	250.0%	1	214.3%	2	-22.7%	1	-70.6%	0	20.0%	1	16.7%	1
TOTAL TANF GRANTS	11.8%	32,239	-1.0%	31,928	-16.3%	26,735	-7.3%	24,784	1.3%	25,110	0.8%	25,316
Adult/ACA Med (Formerly TANF Med)	8.7%	157,505	52.1%	239,565	8.4%	259,620	8.0%	280,514	3.6%	290,568	1.3%	294,352
TOTAL ADULT/ACA MED	8.7%	157,505	52.1%	239,565	8.4%	259,620	8.0%	280,514	3.6%	290,568	1.3%	294,352
CHAP	48.6%	129,699	72.7%	223,931	10.0%	246,216	-1.1%	243,484	-1.3%	240,391	0.3%	241,011
AGED	0.7%	10,974	5.9%	11,623	4.8%	12,182	4.9%	12,783	4.6%	13,368	4.3%	13,944
BLIND	-1.3%	338	3.5%	350	5.2%	368	4.1%	383	1.6%	389	3.4%	403
DISABLED	2.2%	34,291	8.7%	37,272	5.6%	39,343	6.2%	41,785	6.7%	44,593	6.1%	47,305
HCBW (DWSS)	4.5%	4,186	5.9%	4,433	6.4%	4,716	2.1%	4,816	3.5%	4,984	3.4%	5,152
HCBW (DHCFP)	4.1%	4,169	5.4%	4,397	5.8%	4,650	5.2%	4,893	1.9%	4,985	0.0%	4,985
QMB	11.2%	15,013	16.3%	17,465	11.6%	19,487	14.3%	22,265	11.1%	24,727	8.9%	26,931
SLMB	2.2%	12,127	10.9%	13,445	7.7%	14,483	10.6%	16,024	8.5%	17,387	7.3%	18,662
HIWA	-38.2%	4	-23.4%	3	-22.2%	2	42.9%	3	0.0%	3	0.0%	3
COUNTY MATCH	-14.1%	1,299	1.7%	1,321	0.0%	1,321	0.6%	1,329	-0.4%	1,324	-0.1%	1,323
TOTAL ADULT/ACA & MAABD	18.7%	365,435	50.3%	549,407	8.8%	597,738	4.3%	623,386	2.3%	637,735	1.8%	649,085
CHILD WELFARE	10.0%	9,141	6.3%	9,718	9.0%	10,593	3.4%	10,948	2.2%	11,193	1.0%	11,307
TOTAL MEDICAID (DWSS)**	18.5%	374,577	49.3%	559,125	8.8%	608,331	4.3%	634,335	2.3%	648,928	1.8%	660,393
TOTAL MEDICAID (DHCFP)**	18.5%	374,560	49.3%	559,089	8.8%	608,265	4.3%	634,412	2.3%	648,929	1.7%	660,226
Supplemental Nutrition Assistance Program (SNAP)	4.7%	375,506	9.6%	411,447	6.5%	438,215	1.6%	445,281	0.8%	448,655	-5.5%	424,044
CHILD CARE DEVELOPMENT FUND (with Retro)	-4.1%	4,953	14.6%	5,675	18.4%	6,718	26.9%	8,522	0.9%	8,595	0.0%	8,598
NV Check Up	2.6%	21,771	3.8%	22,606	-0.9%	22,408	14.2%	25,589	0.6%	25,751	0.6%	25,899

NOTE: The TANF Medicaid Program was renamed to "Adult/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

Notes: **1. Beginning SFY16 projections will no longer include retro, except for Child Care.**

2. Child Welfare is Title XIX only.

3. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT

SFY 03 - SFYTD 16

(SFYTD = March 2016)

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP	(6) AVG PER	(7) AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
SFY03 TOT	**194,712**	**386,978**	**581,690**	**104,035**	**464,299**	**568,334**	**236,151**	**1,047,440**	**1,283,591**				**$109,047,479**		
SFY03 AVG	***16,226***	***32,248***	***48,474***	***8,670***	***38,692***	***47,361***	***19,679***	***87,287***	***106,966***	***2.6***	***2.3***	***2.3***	***$9,087,290***	***$191.87***	***$84.96***
SFY04 TOT	**189,489**	**461,350**	**650,839**	**188,642**	**449,189**	**637,831**	**312,971**	**1,124,024**	**1,436,995**				**$118,632,583**		
SFY04 AVG	***15,791***	***38,446***	***54,237***	***15,720***	***37,432***	***53,153***	***26,081***	***93,669***	***119,750***	***1.7***	***2.5***	***2.3***	***$9,886,049***	***$185.99***	***$82.56***
SFY05 TOT	**184,263**	**482,075**	**666,338**	**184,162**	**472,665**	**656,827**	**287,168**	**1,177,330**	**1,464,498**				**$126,436,277**		
SFY05 AVG	***15,355***	***40,173***	***55,528***	***15,347***	***39,389***	***54,736***	***23,931***	***98,111***	***122,042***	***1.6***	***2.5***	***2.2***	***$10,536,356***	***$192.50***	***$86.33***
SFY06 TOT	**186,903**	**476,069**	**662,972**	**186,157**	**467,240**	**653,397**	**278,027**	**1,142,407**	**1,420,434**				**$124,486,526**		
SFY06 AVG	***15,575***	***39,672***	***55,248***	***15,513***	***38,937***	***54,450***	***23,169***	***95,201***	***118,370***	***1.5***	***2.4***	***2.2***	***$10,373,877***	***$190.52***	***$87.64***
SFY07 TOT	**189,339**	**490,118**	**679,457**	**187,778**	**480,929**	**668,707**	**269,346**	**1,165,809**	**1,435,155**				**$129,249,045**		
SFY07 AVG	***15,778***	***40,843***	***56,621***	***15,648***	***40,077***	***55,726***	***22,446***	***97,151***	***119,596***	***1.4***	***2.4***	***2.1***	***$10,770,754***	***$193.28***	***$90.06***
SFY08 TOT	**207,956**	**575,206**	**783,162**	**206,410**	**564,788**	**771,198**	**305,150**	**1,345,921**	**1,651,071**				**$157,984,295**		
SFY08 AVG	***17,330***	***47,934***	***65,264***	***17,201***	***47,066***	***64,267***	***25,429***	***112,160***	***137,589***	***1.5***	***2.4***	***2.1***	***$13,165,358***	***$204.86***	***$95.69***
SFY09 TOT	**227,210**	**793,977**	**1,021,187**	**224,511**	**777,666**	**1,002,177**	**330,645**	**1,826,833**	**2,157,478**				**$241,986,318**		
SFY09 AVG	***18,934***	***66,165***	***85,099***	***18,709***	***64,806***	***83,515***	***27,554***	***152,236***	***179,790***	***1.5***	***2.4***	***2.2***	***$20,165,527***	***$241.46***	***$112.16***
SFY10 TOT	**252,445**	**1,226,103**	**1,478,548**	**249,843**	**1,198,669**	**1,448,512**	**383,044**	**2,741,963**	**3,125,007**				**$381,588,593**		
SFY10 AVG	***21,037***	***102,175***	***123,212***	***20,820***	***99,889***	***120,709***	***31,920***	***228,497***	***260,417***	***1.5***	***2.3***	***2.2***	***$31,799,049***	***$263.43***	***$122.11***
SFY11 TOT	**269,051**	**1,578,160**	**1,847,211**	**266,469**	**1,547,529**	**1,813,998**	**409,907**	**3,469,568**	**3,879,475**				**$477,682,415**		
SFY11 AVG	***22,421***	***131,513***	***153,934***	***22,206***	***128,961***	***151,167***	***34,159***	***289,131***	***323,290***	***1.5***	***2.2***	***2.1***	***$39,806,868***	***$263.33***	***$123.13***
SFY12 TOT	**285,783**	**1,754,307**	**2,040,090**	**282,843**	**1,723,411**	**2,006,254**	**417,618**	**3,808,252**	**4,225,870**				**$518,493,663**		
SFY12 AVG	***23,815***	***146,192***	***170,008***	***23,570***	***143,618***	***167,188***	***34,802***	***317,354***	***352,156***	***1.5***	***2.2***	***2.1***	***$43,207,805***	***$258.44***	***$122.70***
SFY13 TOT	**301,179**	**1,812,349**	**2,113,528**	**297,233**	**1,778,640**	**2,075,873**	**431,291**	**3,871,813**	**4,303,104**				**$524,977,396**		
SFY13 AVG	***25,098***	***151,029***	***176,127***	***24,769***	***148,220***	***172,989***	***35,941***	***322,651***	***358,592***	***1.5***	***2.2***	***2.1***	***$43,748,116***	***$252.89***	***$122.00***
SFY14 TOT	**328,240**	**1,907,119**	**2,235,359**	**323,166**	**1,881,427**	**2,204,593**	**480,669**	**4,025,404**	**4,506,073**				**$527,560,395**		
SFY14 AVG	***27,353***	***158,927***	***186,280***	***26,931***	***156,786***	***183,716***	***40,056***	***335,450***	***375,506***	***1.5***	***2.1***	***2.0***	***$43,963,366***	***$239.30***	***$117.08***
SFY15 TOT	**336,110**	**2,145,339**	**2,481,449**	**334,164**	**2,124,143**	**2,458,307**	**502,155**	**4,435,205**	**4,937,360**				**$586,737,558**		
SFY15 AVG	***28,009***	***178,778***	***206,787***	***27,847***	***177,012***	***204,859***	***41,846***	***369,600***	***411,447***	***1.5***	***2.1***	***2.0***	***$48,894,797***	***$238.68***	***$118.84***
Jul 15	**27,455**	**189,738**	**217,193**	**27,271**	**188,625**	**215,896**	**39,128**	**392,161**	**431,289**	**1.4**	**2.1**	**2.0**	**$51,373,666**	**$237.96**	**$119.12**
Aug	**27,590**	**191,738**	**219,328**	**27,386**	**190,681**	**218,067**	**39,372**	**396,413**	**435,785**	**1.4**	**2.1**	**2.0**	**$52,026,058**	**$238.58**	**$119.38**
Sep	**27,562**	**193,069**	**220,631**	**27,372**	**192,022**	**219,394**	**39,412**	**398,799**	**438,211**	**1.4**	**2.1**	**2.0**	**$52,308,221**	**$238.42**	**$119.37**
Oct	**27,856**	**193,906**	**221,762**	**27,525**	**192,961**	**220,486**	**39,576**	**399,922**	**439,498**	**1.4**	**2.1**	**2.0**	**$52,452,410**	**$237.89**	**$119.35**
Nov	**27,835**	**195,125**	**222,960**	**27,710**	**193,914**	**221,624**	**39,877**	**401,129**	**441,006**	**1.4**	**2.1**	**2.0**	**$52,664,299**	**$237.63**	**$119.42**
Dec	**27,913**	**195,308**	**223,221**	**27,737**	**194,056**	**221,793**	**39,758**	**400,516**	**440,274**	**1.4**	**2.1**	**2.0**	**$52,462,730**	**$236.54**	**$119.16**
Jan 16	**27,874**	**195,203**	**223,077**	**27,629**	**193,814**	**221,443**	**39,493**	**399,648**	**439,141**	**1.4**	**2.1**	**2.0**	**$52,001,042**	**$234.83**	**$118.42**
Feb	**27,789**	**195,433**	**223,222**	**27,674**	**194,027**	**221,701**	**39,324**	**399,145**	**438,469**	**1.4**	**2.1**	**2.0**	**$52,459,235**	**$236.62**	**$119.64**
Mar	**27,640**	**195,642**	**223,282**	**27,659**	**194,248**	**221,907**	**39,081**	**399,275**	**438,356**	**1.4**	**2.1**	**2.0**	**$52,249,872**	**$235.46**	**$119.20**
Apr															
May															
Jun															
SFY16 TOT	**249,514**	**1,745,162**	**1,994,676**	**247,963**	**1,734,348**	**1,982,311**	**355,021**	**3,587,008**	**3,942,029**				**$469,997,533**		
SFY16 AVG	***27,724***	***193,907***	***221,631***	***27,551***	***192,705***	***220,257***	***39,447***	***398,556***	***438,003***	***1.4***	***2.1***	***2.0***	***$52,221,948***	***$237.10***	***$119.23***