

**STATE OF NEVADA  
DEPARTMENT OF HUMAN RESOURCES  
WELFARE DIVISION  
1470 E. College Parkway  
Carson City, Nevada 89706  
(775) 684-0500**

August 16, 2004

**AUGUST 2004 WELFARE CASELOAD SUMMARY**

The following is a comparison of the changes in the Welfare Division's caseload:

<b>PROGRAM</b>	<b>CHANGE FROM PRIOR MONTH</b>	<b>CHANGE FROM SAME MONTH ONE YEAR AGO</b>	<b>CHANGE FROM JULY 2001 (START OF FY02)</b>	<b>CHANGE FY04 AVE/MO TO FY05YTD AVE/MO</b>
<b>JULY TANF CASH GRANT RECIPIENTS</b>	0.61% 140	(16.07%) (4,390)	12.11% 2,477	(8.14%) (2,032)
<b>JULY TANF MED ONLY RECIPIENTS</b>	(0.69%) (483)	9.97% 6,346	68.93% 28,564	3.05% 2,073
<b>JULY CHAP RECIPIENTS (Without Retro)</b>	(0.45%) (106)	1.05% 241	35.28% 6,075	0.61% 142
<b>JULY AGED CASES (Without Retro)</b>	0.07% 7	4.63% 429	15.21% 1,280	2.44% 231
<b>JULY DISABLED CASES (Without Retro)</b>	0.55% 125	6.55% 1,397	23.61% 4,340	3.64% 798
<b>JULY MEDICAID ELIGIBLES (Without Retro)</b>	(0.16%) (274)	3.92% 6,372	40.61% 48,824	1.57% 2,607
<b>JUNE FOOD STAMP PERSONS</b>	(0.30%) (366)	2.57% 3,025	59.94% 45,291	11.95% 12,784

The following is a summary of caseload numbers for current month, last month and one year ago:

<b>MONTH</b>	<b>TANF GRANT RECIPS</b>	<b>% CHANGE</b>	<b>FOOD STAMPS PARTIC PERSONS</b>	<b>% CHANGE</b>	<b>MED ELIGIBLES WITH RETRO</b>	<b>% CHANGE</b>
<b>JUNE</b>	27,621	-5.19%	117,829	1.05%	168,504	-0.79%
<b>JULY 2003</b>	27,314	-1.11%	118,875	0.89%	168,927	0.25%
<b>AUGUST</b>	27,054	-0.95%	117,852	-0.86%	170,134	0.71%
<b>SEPTEMBER</b>	25,904	-4.25%	119,538	1.43%	168,872	-0.74%
<b>OCTOBER</b>	26,233	1.23%	118,876	-0.55%	171,179	1.37%
<b>NOVEMBER</b>	24,866	-5.17%	117,601	-1.07%	172,266	0.64%
<b>DECEMBER</b>	25,555	2.77%	118,544	0.80%	171,798	-0.27%
<b>JANUARY 2004</b>	26,420	3.38%	119,491	0.80%	173,323	0.89%
<b>FEBRUARY</b>	24,006	-9.14%	120,065	0.48%	172,939	-0.22%
<b>MARCH</b>	23,683	-1.35%	122,138	1.73%	176,396	2.00%
<b>APRIL</b>	23,330	-1.49%	121,941	-0.16%	176,014	-0.22%
<b>MAY</b>	22,328	-4.29%	121,220	-0.59%	175,701	-0.18%
<b>JUNE</b>	22,784	2.04%	120,854	-0.30%	175,786	0.05%
<b>JULY</b>	22,924	0.61%			175,932	0.08%

**STATE OF NEVADA  
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WELFARE DIVISION  
1470 E. College Parkway  
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(775) 684-0500**

September 20, 2004

**SEPTEMBER 2004 WELFARE CASELOAD SUMMARY**

The following is a comparison of the changes in the Welfare Division's caseload:

<b>PROGRAM</b>	<b>CHANGE FROM PRIOR MONTH</b>	<b>CHANGE FROM SAME MONTH ONE YEAR AGO</b>	<b>CHANGE FROM JULY 2001 (START OF FY02)</b>	<b>CHANGE FY04 AVE/MO TO FY05YTD AVE/MO</b>
<b>AUGUST TANF CASH GRANT RECIPIENTS</b>	(2.45%) (561)	(17.34%) (4,691)	9.37% 1,916	(9.26%) (2,312)
<b>AUGUST TANF MED ONLY RECIPIENTS</b>	1.07% 749	9.33% 6,035	70.74% 29,313	3.60% 2,448
<b>AUGUST CHAP RECIPIENTS (Without Retro)</b>	0.79% 185	2.25% 516	36.35% 6,260	1.01% 235
<b>AUGUST AGED CASES (Without Retro)</b>	0.78% 76	5.18% 481	16.12% 1,356	2.84% 269
<b>AUGUST DISABLED CASES (Without Retro)</b>	0.83% 189	6.54% 1,407	24.64% 4,529	4.07% 893
<b>AUGUST MEDICAID ELIGIBLES (Without Retro)</b>	0.31% 527	3.48% 5,700	41.05% 49,351	1.72% 2,871
<b>JULY FOOD STAMP PERSONS</b>	(0.60%) (725)	1.05% 1,254	58.98% 44,566	0.32% 379

The following is a summary of caseload numbers for current month, last month and one year ago:

<b>MONTH</b>	<b>TANF GRANT RECIPS</b>	<b>% CHANGE</b>	<b>FOOD STAMPS PARTIC PERSONS</b>	<b>% CHANGE</b>	<b>MED ELIGIBLES WITH RETRO</b>	<b>% CHANGE</b>
<b>JULY 2003</b>	27,314		118,875		168,927	
<b>AUGUST</b>	27,054	-0.95%	117,852	-0.86%	170,134	0.71%
<b>SEPTEMBER</b>	25,904	-4.25%	119,538	1.43%	168,872	-0.74%
<b>OCTOBER</b>	26,233	1.23%	118,876	-0.55%	171,179	1.37%
<b>NOVEMBER</b>	24,866	-5.17%	117,601	-1.07%	172,266	0.64%
<b>DECEMBER</b>	25,555	2.77%	118,544	0.80%	171,798	-0.27%
<b>JANUARY 2004</b>	26,420	3.38%	119,491	0.80%	173,323	0.89%
<b>FEBRUARY</b>	24,006	-9.14%	120,065	0.48%	172,939	-0.22%
<b>MARCH</b>	23,683	-1.35%	122,138	1.73%	176,396	2.00%
<b>APRIL</b>	23,330	-1.49%	121,941	-0.16%	176,014	-0.22%
<b>MAY</b>	22,328	-4.29%	121,220	-0.59%	175,701	-0.18%
<b>JUNE</b>	22,784	2.04%	120,854	-0.30%	175,786	0.05%
<b>JULY 2004</b>	22,924	0.61%	120,129	-0.60%	175,932	0.08%
<b>AUGUST</b>	22,363	-2.45%			176,506	0.33%

**STATE OF NEVADA  
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1470 E. College Parkway  
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October 18, 2004

**OCTOBER 2004 WELFARE CASELOAD SUMMARY**

The following is a comparison of the changes in the Welfare Division's caseload:

<b>PROGRAM</b>	<b>CHANGE FROM PRIOR MONTH</b>	<b>CHANGE FROM SAME MONTH ONE YEAR AGO</b>	<b>CHANGE FROM JULY 2001 (START OF FY02)</b>	<b>CHANGE FY04 AVE/MO TO FY05YTD AVE/MO</b>
<b>SEPTEMBER TANF CASH GRANT RECIPIENTS</b>	2.69% 602	(11.35%) (2,939)	12.31% 2,518	(8.84%) (2,205)
<b>SEPTEMBER TANF MED ONLY RECIPIENTS</b>	0.08% 56	8.90% 5,788	70.87% 29,369	3.81% 2,591
<b>SEPTEMBER CHAP RECIPIENTS (Without Retro)</b>	(0.32%) (74)	4.00% 901	35.92% 6,186	1.04% 241
<b>SEPTEMBER AGED CASES (Without Retro)</b>	0.04% 4	5.09% 473	16.17% 1,360	2.99% 283
<b>SEPTEMBER DISABLED CASES (Without Retro)</b>	0.24% 56	6.96% 1,495	24.94% 4,585	4.30% 943
<b>SEPTEMBER MEDICAID ELIGIBLES (Without Retro)</b>	0.44% 748	4.69% 7,635	41.67% 50,099	1.93% 3,208
<b>AUGUST FOOD STAMP PERSONS</b>	0.95% 1,146	2.90% 3,423	60.50% 45,712	0.79% 952

The following is a summary of caseload numbers for current month, last month and one year ago:

<b>MONTH</b>	<b>TANF GRANT RECIPS</b>	<b>% CHANGE</b>	<b>FOOD STAMPS PARTIC PERSONS</b>	<b>% CHANGE</b>	<b>MED ELIGIBLES WITH RETRO</b>	<b>% CHANGE</b>
<b>AUGUST 2003</b>	27,054		117,852		170,134	
<b>SEPTEMBER</b>	25,904	-4.25%	119,538	1.43%	168,872	-0.74%
<b>OCTOBER</b>	26,233	1.23%	118,876	-0.55%	171,179	1.37%
<b>NOVEMBER</b>	24,866	-5.17%	117,601	-1.07%	172,266	0.64%
<b>DECEMBER</b>	25,555	2.77%	118,544	0.80%	171,798	-0.27%
<b>JANUARY 2004</b>	26,420	3.38%	119,491	0.80%	173,323	0.89%
<b>FEBRUARY</b>	24,006	-9.14%	120,065	0.48%	172,939	-0.22%
<b>MARCH</b>	23,683	-1.35%	122,138	1.73%	176,396	2.00%
<b>APRIL</b>	23,330	-1.49%	121,941	-0.16%	176,014	-0.22%
<b>MAY</b>	22,328	-4.29%	121,220	-0.59%	175,701	-0.18%
<b>JUNE</b>	22,784	2.04%	120,854	-0.30%	175,786	0.05%
<b>JULY 2004</b>	22,924	0.61%	120,129	-0.60%	175,932	0.08%
<b>AUGUST</b>	22,363	-2.45%	121,275	0.95%	176,506	0.33%
<b>SEPTEMBER</b>	22,965	2.69%			177,258	0.43%

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November 15, 2004

**NOVEMBER 2004 WELFARE CASELOAD SUMMARY**

The following is a comparison of the changes in the Welfare Division's caseload:

<b>PROGRAM</b>	<b>CHANGE FROM PRIOR MONTH</b>	<b>CHANGE FROM SAME MONTH ONE YEAR AGO</b>	<b>CHANGE FROM JULY 2001 (START OF FY02)</b>	<b>CHANGE FY04 AVE/MO TO FY05YTD AVE/MO</b>
<b>OCTOBER TANF CASH GRANT RECIPIENTS</b>	(0.70%) (160)	(13.03%) (3,418)	11.53% 2,358	(8.78%) (2,192)
<b>OCTOBER TANF MED ONLY RECIPIENTS</b>	0.01% 10	6.19% 4,127	70.90% 29,379	3.92% 2,665
<b>OCTOBER CHAP RECIPIENTS (Without Retro)</b>	0.97% 226	4.71% 1,064	37.23% 6,412	1.30% 300
<b>OCTOBER AGED CASES (Without Retro)</b>	0.12% 12	4.83% 451	16.31% 1,372	3.10% 293
<b>OCTOBER DISABLED CASES (Without Retro)</b>	0.50% 114	7.03% 1,516	25.56% 4,699	4.54% 996
<b>OCTOBER MEDICAID ELIGIBLES (Without Retro)</b>	0.09% 160	3.34% 5,510	41.80% 50,259	2.05% 3,416
<b>SEPTEMBER FOOD STAMP PERSONS</b>	(0.09%) (111)	1.36% 1,626	60.35% 45,601	0.92% 1,106

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SEPTEMBER	25,904	-4.25%	119,538	1.43%	168,872	-0.74%
OCTOBER	26,233	1.23%	118,876	-0.55%	171,179	1.37%
NOVEMBER	24,866	-5.17%	117,601	-1.07%	172,266	0.64%
DECEMBER	25,555	2.77%	118,544	0.80%	171,798	-0.27%
JANUARY 2004	26,420	3.38%	119,491	0.80%	173,323	0.89%
FEBRUARY	24,006	-9.14%	120,065	0.48%	172,939	-0.22%
MARCH	23,683	-1.35%	122,138	1.73%	176,396	2.00%
APRIL	23,330	-1.49%	121,941	-0.16%	176,014	-0.22%
MAY	22,328	-4.29%	121,220	-0.59%	175,701	-0.18%
JUNE	22,784	2.04%	120,854	-0.30%	175,786	0.05%
JULY 2004	22,924	0.61%	120,129	-0.60%	175,932	0.08%
AUGUST	22,363	-2.45%	121,275	0.95%	176,506	0.33%
SEPTEMBER	22,965	2.69%	121,164	-0.09%	177,258	0.43%
OCTOBER	22,805	-0.70%			177,467	0.12%

**STATE OF NEVADA  
DEPARTMENT OF HUMAN RESOURCES  
WELFARE DIVISION  
1470 E. College Parkway  
Carson City, Nevada 89706  
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December 20, 2004

**DECEMBER 2004 WELFARE CASELOAD SUMMARY**

The following is a comparison of the changes in the Welfare Division's caseload:

<b>PROGRAM</b>	<b>CHANGE FROM PRIOR MONTH</b>	<b>CHANGE FROM SAME MONTH ONE YEAR AGO</b>	<b>CHANGE FROM JULY 2001 (START OF FY02)</b>	<b>CHANGE FY04 AVE/MO TO FY05YTD AVE/MO</b>
<b>NOVEMBER TANF CASH GRANT RECIPIENTS</b>	(2.67%) (608)	(10.73%) (2,669)	8.56% 1,750	(9.24%) (2,305)
<b>NOVEMBER TANF MED ONLY RECIPIENTS</b>	(0.41%) (293)	4.44% 2,998	70.19% 29,086	3.90% 2,651
<b>NOVEMBER CHAP RECIPIENTS (Without Retro)</b>	0.17% 40	1.07% 251	37.47% 6,452	1.49% 344
<b>NOVEMBER AGED CASES (Without Retro)</b>	0.24% 23	3.39% 322	16.58% 1,395	3.21% 304
<b>NOVEMBER DISABLED CASES (Without Retro)</b>	0.12% 27	4.61% 1,018	25.71% 4,726	4.72% 1,034
<b>NOVEMBER MEDICAID ELIGIBLES (Without Retro)</b>	(0.56%) (956)	2.20% 3,654	41.01% 49,303	2.01% 3,350
<b>OCTOBER FOOD STAMP PERSONS</b>	1.00% 1,216	2.95% 3,504	61.96% 46,817	1.24% 1,487

The following is a summary of caseload numbers for current month, last month and one year ago:

<b>MONTH</b>	<b>TANF GRANT RECIPS</b>	<b>% CHANGE</b>	<b>FOOD STAMPS PARTIC PERSONS</b>	<b>% CHANGE</b>	<b>MED ELIGIBLES WITH RETRO</b>	<b>% CHANGE</b>
<b>OCTOBER</b>	26,233	1.23%	118,876	-0.55%	171,179	1.37%
<b>NOVEMBER</b>	24,866	-5.17%	117,601	-1.07%	172,266	0.64%
<b>DECEMBER</b>	25,555	2.77%	118,544	0.80%	171,798	-0.27%
<b>JANUARY 2004</b>	26,420	3.38%	119,491	0.80%	173,323	0.89%
<b>FEBRUARY</b>	24,006	-9.14%	120,065	0.48%	172,939	-0.22%
<b>MARCH</b>	23,683	-1.35%	122,138	1.73%	176,396	2.00%
<b>APRIL</b>	23,330	-1.49%	121,941	-0.16%	176,014	-0.22%
<b>MAY</b>	22,328	-4.29%	121,220	-0.59%	175,701	-0.18%
<b>JUNE</b>	22,784	2.04%	120,854	-0.30%	175,786	0.05%
<b>JULY</b>	22,924	0.61%	120,129	-0.60%	175,932	0.08%
<b>AUGUST</b>	22,363	-2.45%	121,275	0.95%	176,506	0.33%
<b>SEPTEMBER</b>	22,965	2.69%	121,164	-0.09%	177,258	0.43%
<b>OCTOBER</b>	22,805	-0.70%	122,380	1.00%	177,467	0.12%
<b>NOVEMBER</b>	22,197	-2.67%			176,514	-0.54%

**STATE OF NEVADA  
DEPARTMENT OF HUMAN RESOURCES  
WELFARE DIVISION  
1470 E. College Parkway  
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(775) 684-0500**

January 18, 2005

**JANUARY 2005 WELFARE CASELOAD SUMMARY**

The following is a comparison of the changes in the Welfare Division's caseload:

<b>PROGRAM</b>	<b>CHANGE FROM PRIOR MONTH</b>	<b>CHANGE FROM SAME MONTH ONE YEAR AGO</b>	<b>CHANGE FROM JULY 2001 (START OF FY02)</b>	<b>CHANGE FY04 AVE/MO TO FY05YTD AVE/MO</b>
<b>DECEMBER TANF CASH GRANT RECIPIENTS</b>	(0.32%) (72)	(13.42%) (3,430)	8.21% 1,678	(9.59%) (2,393)
<b>DECEMBER TANF MED ONLY RECIPIENTS</b>	0.68% 481	6.01% 4,028	71.35% 29,567	4.01% 2,722
<b>DECEMBER CHAP RECIPIENTS (Without Retro)</b>	0.36% 85	3.39% 780	37.96% 6,537	1.67% 387
<b>DECEMBER AGED CASES (Without Retro)</b>	(0.33%) (32)	3.67% 346	16.20% 1,363	3.22% 305
<b>DECEMBER DISABLED CASES (Without Retro)</b>	(0.14%) (33)	4.97% 1,092	25.53% 4,693	4.80% 1,053
<b>DECEMBER MEDICAID ELIGIBLES (Without Retro)</b>	0.34% 570	2.78% 4,606	41.48% 49,873	2.04% 3,401
<b>NOVEMBER FOOD STAMP PERSONS</b>	1.42% 1,734	5.54% 6,513	64.25% 48,551	1.72% 2,062

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<b>NOVEMBER</b>	24,866		117,601		172,266	
<b>DECEMBER</b>	25,555	2.77%	118,544	0.80%	171,798	-0.27%
<b>JANUARY 2004</b>	26,420	3.38%	119,491	0.80%	173,323	0.89%
<b>FEBRUARY</b>	24,006	-9.14%	120,065	0.48%	172,939	-0.22%
<b>MARCH</b>	23,683	-1.35%	122,138	1.73%	176,396	2.00%
<b>APRIL</b>	23,330	-1.49%	121,941	-0.16%	176,014	-0.22%
<b>MAY</b>	22,328	-4.29%	121,220	-0.59%	175,701	-0.18%
<b>JUNE</b>	22,784	2.04%	120,854	-0.30%	175,786	0.05%
<b>JULY</b>	22,924	0.61%	120,129	-0.60%	175,932	0.08%
<b>AUGUST</b>	22,363	-2.45%	121,275	0.95%	176,506	0.33%
<b>SEPTEMBER</b>	22,965	2.69%	121,164	-0.09%	177,258	0.43%
<b>OCTOBER</b>	22,805	-0.70%	122,380	1.00%	177,467	0.12%
<b>NOVEMBER</b>	22,197	-2.67%	124,114	1.42%	176,514	-0.54%
<b>DECEMBER</b>	22,125	-0.32%			177,096	0.33%

**STATE OF NEVADA  
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(775) 684-0500**

February 22, 2005

**FEBRUARY 2005 WELFARE CASELOAD SUMMARY**

The following is a comparison of the changes in the Welfare Division's caseload:

<b>PROGRAM</b>	<b>CHANGE FROM PRIOR MONTH</b>	<b>CHANGE FROM SAME MONTH ONE YEAR AGO</b>	<b>CHANGE FROM JULY 2001 (START OF FY02)</b>	<b>CHANGE FY04 AVE/MO TO FY05YTD AVE/MO</b>
<b>JANUARY TANF CASH GRANT RECIPIENTS</b>	(3.61%) (798)	(19.28%) (5,093)	4.30% 880	(10.29%) (2,569)
<b>JANUARY TANF MED ONLY RECIPIENTS</b>	0.26% 185	5.58% 3,760	71.80% 29,752	4.12% 2,799
<b>JANUARY CHAP RECIPIENTS (Without Retro)</b>	(0.29%) (68)	2.24% 520	37.56% 6,469	1.77% 409
<b>JANUARY AGED CASES (Without Retro)</b>	0.94% 92	4.35% 411	17.29% 1,455	3.38% 320
<b>JANUARY DISABLED CASES (Without Retro)</b>	(0.37%) (86)	5.56% 1,212	25.06% 4,607	4.81% 1,055
<b>JANUARY MEDICAID ELIGIBLES (Without Retro)</b>	(0.44%) (747)	1.40% 2,344	40.86% 49,126	2.00% 3,331
<b>DECEMBER FOOD STAMP PERSONS</b>	0.04% 52	4.74% 5,622	64.32% 48,603	2.05% 2,455

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<b>DECEMBER</b>	25,555		118,544		171,798	
<b>JANUARY 2004</b>	26,420	3.38%	119,491	0.80%	173,323	0.89%
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<b>JULY</b>	22,924	0.61%	120,129	-0.60%	175,932	0.08%
<b>AUGUST</b>	22,363	-2.45%	121,275	0.95%	176,506	0.33%
<b>SEPTEMBER</b>	22,965	2.69%	121,164	-0.09%	177,258	0.43%
<b>OCTOBER</b>	22,805	-0.70%	122,380	1.00%	177,467	0.12%
<b>NOVEMBER</b>	22,197	-2.67%	124,114	1.42%	176,514	-0.54%
<b>DECEMBER</b>	22,125	-0.32%	124,166	0.04%	177,096	0.33%
<b>JANUARY 2005</b>	21,327	-3.61%			176,328	-0.43%

**STATE OF NEVADA  
DEPARTMENT OF HUMAN RESOURCES  
WELFARE DIVISION  
1470 E. College Parkway  
Carson City, Nevada 89706  
(775) 684-0500**

March 21, 2005

**MARCH 2005 WELFARE CASELOAD SUMMARY**

The following is a comparison of the changes in the Welfare Division's caseload:

<b>PROGRAM</b>	<b>CHANGE FROM PRIOR MONTH</b>	<b>CHANGE FROM SAME MONTH ONE YEAR AGO</b>	<b>CHANGE FROM JULY 2001 (START OF FY02)</b>	<b>CHANGE FY04 AVE/MO TO FY05YTD AVE/MO</b>
<b>FEBRUARY TANF CASH GRANT RECIPIENTS</b>	0.94% 200	(10.33%) (2,479)	5.28% 1,080	(10.73%) (2,677)
<b>FEBRUARY TANF MED ONLY RECIPIENTS</b>	(0.33%) (237)	2.78% 1,922	71.23% 29,515	4.16% 2,827
<b>FEBRUARY CHAP RECIPIENTS (Without Retro)</b>	0.0% 0	2.28% 527	37.56% 6,469	1.84% 425
<b>FEBRUARY AGED CASES (Without Retro)</b>	(0.20%) (20)	3.95% 374	17.06% 1,435	3.47% 328
<b>FEBRUARY DISABLED CASES (Without Retro)</b>	0.03% 6	4.95% 1,085	25.09% 4,613	4.82% 1,057
<b>FEBRUARY MEDICAID ELIGIBLES (Without Retro)</b>	(0.04%) (73)	1.60% 2,670	40.80% 49,053	1.96% 3,269
<b>JANUARY FOOD STAMP PERSONS</b>	(0.40%) (492)	3.50% 4,183	63.67% 48,111	2.23% 2,665

The following is a summary of caseload numbers for current month, last month and one year ago:

<b>MONTH</b>	<b>TANF GRANT RECIPS</b>	<b>% CHANGE</b>	<b>FOOD STAMPS PARTIC PERSONS</b>	<b>% CHANGE</b>	<b>MED ELIGIBLES WITH RETRO</b>	<b>% CHANGE</b>
<b>JANUARY 2004</b>	26,420	3.38%	119,491	0.80%	173,323	0.89%
<b>FEBRUARY</b>	24,006	-9.14%	120,065	0.48%	172,939	-0.22%
<b>MARCH</b>	23,683	-1.35%	122,138	1.73%	176,396	2.00%
<b>APRIL</b>	23,330	-1.49%	121,941	-0.16%	176,014	-0.22%
<b>MAY</b>	22,328	-4.29%	121,220	-0.59%	175,701	-0.18%
<b>JUNE</b>	22,784	2.04%	120,854	-0.30%	175,786	0.05%
<b>JULY</b>	22,924	0.61%	120,129	-0.60%	175,932	0.08%
<b>AUGUST</b>	22,363	-2.45%	121,275	0.95%	176,506	0.33%
<b>SEPTEMBER</b>	22,965	2.69%	121,164	-0.09%	177,258	0.43%
<b>OCTOBER</b>	22,805	-0.70%	122,380	1.00%	177,467	0.12%
<b>NOVEMBER</b>	22,197	-2.67%	124,114	1.42%	176,514	-0.54%
<b>DECEMBER</b>	22,125	-0.32%	124,166	0.04%	177,096	0.33%
<b>JANUARY 2005</b>	21,327	-3.61%	123,674	-0.40%	176,328	-0.43%
<b>FEBRUARY</b>	21,527	0.94%			176,257	-0.04%

**STATE OF NEVADA  
DEPARTMENT OF HUMAN RESOURCES  
WELFARE DIVISION  
1470 E. College Parkway  
Carson City, Nevada 89706  
(775) 684-0500**

April 18, 2005

**APRIL 2005 WELFARE CASELOAD SUMMARY**

The following is a comparison of the changes in the Welfare Division's caseload:

<b>PROGRAM</b>	<b>CHANGE FROM PRIOR MONTH</b>	<b>CHANGE FROM SAME MONTH ONE YEAR AGO</b>	<b>CHANGE FROM JULY 2001 (START OF FY02)</b>	<b>CHANGE FY04 AVE/MO TO FY05YTD AVE/MO</b>
<b>MARCH TANF CASH GRANT RECIPIENTS</b>	(2.05%) (442)	(10.97%) (2,598)	3.12% 638	(11.26%) (2,810)
<b>MARCH TANF MED ONLY RECIPIENTS</b>	1.00% 712	0.38% 274	72.95% 30,227	4.31% 2,928
<b>MARCH CHAP RECIPIENTS (Without Retro)</b>	(0.03%) (8)	0.59% 139	37.52% 6,461	1.88% 436
<b>MARCH AGED CASES (Without Retro)</b>	0.43% 42	3.40% 325	17.56% 1,477	3.58% 339
<b>MARCH DISABLED CASES (Without Retro)</b>	0.83% 192	4.39% 975	26.14% 4,805	4.93% 1,080
<b>MARCH MEDICAID ELIGIBLES (Without Retro)</b>	0.36% 606	(0.05%) (82)	41.30% 49,659	1.98% 3,288
<b>FEBRUARY FOOD STAMP PERSONS</b>	(1.12%) (1,390)	1.85% 2,219	61.83% 46,721	2.21% 2,648

The following is a summary of caseload numbers for current month, last month and one year ago:

<b>MONTH</b>	<b>TANF GRANT RECIPS</b>	<b>% CHANGE</b>	<b>FOOD STAMPS PARTIC PERSONS</b>	<b>% CHANGE</b>	<b>MED ELIGIBLES WITH RETRO</b>	<b>% CHANGE</b>
<b>FEBRUARY</b>	24,006	-9.14%	120,065	0.48%	172,939	-0.22%
<b>MARCH</b>	23,683	-1.35%	122,138	1.73%	176,396	2.00%
<b>APRIL</b>	23,330	-1.49%	121,941	-0.16%	176,014	-0.22%
<b>MAY</b>	22,328	-4.29%	121,220	-0.59%	175,701	-0.18%
<b>JUNE</b>	22,784	2.04%	120,854	-0.30%	175,786	0.05%
<b>JULY</b>	22,924	0.61%	120,129	-0.60%	175,932	0.08%
<b>AUGUST</b>	22,363	-2.45%	121,275	0.95%	176,506	0.33%
<b>SEPTEMBER</b>	22,965	2.69%	121,164	-0.09%	177,258	0.43%
<b>OCTOBER</b>	22,805	-0.70%	122,380	1.00%	177,467	0.12%
<b>NOVEMBER</b>	22,197	-2.67%	124,114	1.42%	176,514	-0.54%
<b>DECEMBER</b>	22,125	-0.32%	124,166	0.04%	177,096	0.33%
<b>JANUARY 2005</b>	21,327	-3.61%	123,674	-0.40%	176,328	-0.43%
<b>FEBRUARY</b>	21,527	0.94%	122,284	-1.12%	176,257	-0.04%
<b>MARCH</b>	21,085	-2.05%			176,891	0.36%

**STATE OF NEVADA  
DEPARTMENT OF HUMAN RESOURCES  
WELFARE DIVISION  
1470 E. College Parkway  
Carson City, Nevada 89706  
(775) 684-0500**

May 16, 2005

**MAY 2005 WELFARE CASELOAD SUMMARY**

The following is a comparison of the changes in the Welfare Division's caseload:

<b>PROGRAM</b>	<b>CHANGE FROM PRIOR MONTH</b>	<b>CHANGE FROM SAME MONTH ONE YEAR AGO</b>	<b>CHANGE FROM JULY 2001 (START OF FY02)</b>	<b>CHANGE FY04 AVE/MO TO FY05YTD AVE/MO</b>
<b>APRIL TANF CASH GRANT RECIPIENTS</b>	(2.68%) (566)	(12.05%) (2,811)	0.35% 72	(11.91%) (2,972)
<b>APRIL TANF MED ONLY RECIPIENTS</b>	(0.72%) (517)	0.16% 113	71.70% 29,710	4.35% 2,957
<b>APRIL CHAP RECIPIENTS (Without Retro)</b>	0.61% 145	1.25% 295	38.36% 6,606	1.99% 460
<b>APRIL AGED CASES (Without Retro)</b>	0.69% 68	3.42% 329	18.36% 1,545	3.75% 355
<b>APRIL DISABLED CASES (Without Retro)</b>	(0.11%) (26)	4.22% 938	26.00% 4,779	5.00% 1,096
<b>APRIL MEDICAID ELIGIBLES (Without Retro)</b>	(0.41%) (700)	(0.23%) (395)	40.72% 48,959	1.94% 3,234
<b>MARCH FOOD STAMP PERSONS</b>	(0.31%) (383)	(0.19%) (237)	61.32% 46,338	2.17% 2,593

The following is a summary of caseload numbers for current month, last month and one year ago:

<b>MONTH</b>	<b>TANF GRANT RECIPS</b>	<b>% CHANGE</b>	<b>FOOD STAMPS PARTIC PERSONS</b>	<b>% CHANGE</b>	<b>MED ELIGIBLES WITH RETRO</b>	<b>% CHANGE</b>
<b>MARCH</b>	23,683		122,138		176,396	
<b>APRIL</b>	23,330	-1.49%	121,941	-0.16%	176,014	-0.22%
<b>MAY</b>	22,328	-4.29%	121,220	-0.59%	175,701	-0.18%
<b>JUNE</b>	22,784	2.04%	120,854	-0.30%	175,786	0.05%
<b>JULY</b>	22,924	0.61%	120,129	-0.60%	175,932	0.08%
<b>AUGUST</b>	22,363	-2.45%	121,275	0.95%	176,506	0.33%
<b>SEPTEMBER</b>	22,965	2.69%	121,164	-0.09%	177,258	0.43%
<b>OCTOBER</b>	22,805	-0.70%	122,380	1.00%	177,467	0.12%
<b>NOVEMBER</b>	22,197	-2.67%	124,114	1.42%	176,514	-0.54%
<b>DECEMBER</b>	22,125	-0.32%	124,166	0.04%	177,096	0.33%
<b>JANUARY 2005</b>	21,327	-3.61%	123,674	-0.40%	176,328	-0.43%
<b>FEBRUARY</b>	21,527	0.94%	122,284	-1.12%	176,257	-0.04%
<b>MARCH</b>	21,085	-2.05%	121,901	-0.31%	176,891	0.36%
<b>APRIL</b>	20,519	-2.68%			176,219	-0.38%

**STATE OF NEVADA  
DEPARTMENT OF HUMAN RESOURCES  
WELFARE DIVISION  
1470 E. College Parkway  
Carson City, Nevada 89706  
(775) 684-0500**

June 20, 2005

**JUNE 2005 WELFARE CASELOAD SUMMARY**

The following is a comparison of the changes in the Welfare Division's caseload:

<b>PROGRAM</b>	<b>CHANGE FROM PRIOR MONTH</b>	<b>CHANGE FROM SAME MONTH ONE YEAR AGO</b>	<b>CHANGE FROM JULY 2001 (START OF FY02)</b>	<b>CHANGE FY04 AVE/MO TO FY05YTD AVE/MO</b>
<b>MAY TANF CASH GRANT RECIPIENTS</b>	0.70% 144	(7.46%) (1,665)	1.06% 216	(12.39%) (3,092)
<b>MAY TANF MED ONLY RECIPIENTS</b>	(1.56%) (1,112)	(1.63%) (1,161)	69.01% 28,598	4.24% 2,880
<b>MAY CHAP RECIPIENTS (Without Retro)</b>	0.50% 120	0.71% 166	37.66% 6,486	2.02% 468
<b>MAY AGED CASES (Without Retro)</b>	0.97% 97	4.39% 423	19.52% 1,642	3.97% 376
<b>MAY DISABLED CASES (Without Retro)</b>	0.95% 220	4.25% 954	27.19% 4,999	5.14% 1,128
<b>MAY MEDICAID ELIGIBLES (Without Retro)</b>	(0.43%) (732)	(0.47%) (790)	40.11% 48,227	1.88% 3,122
<b>APRIL FOOD STAMP PERSONS</b>	(0.30%) (364)	(0.33%) (404)	60.84% 45,974	2.10% 2,512

The following is a summary of caseload numbers for current month, last month and one year ago:

<b>MONTH</b>	<b>TANF GRANT RECIPS</b>	<b>% CHANGE</b>	<b>FOOD STAMPS PARTIC PERSONS</b>	<b>% CHANGE</b>	<b>MED ELIGIBLES WITH RETRO</b>	<b>% CHANGE</b>
<b>APRIL</b>	23,330	-1.49%	121,941	-0.16%	176,014	-0.22%
<b>MAY</b>	22,328	-4.29%	121,220	-0.59%	175,701	-0.18%
<b>JUNE</b>	22,784	2.04%	120,854	-0.30%	175,786	0.05%
<b>JULY</b>	22,924	0.61%	120,129	-0.60%	175,932	0.08%
<b>AUGUST</b>	22,363	-2.45%	121,275	0.95%	176,506	0.33%
<b>SEPTEMBER</b>	22,965	2.69%	121,164	-0.09%	177,258	0.43%
<b>OCTOBER</b>	22,805	-0.70%	122,380	1.00%	177,467	0.12%
<b>NOVEMBER</b>	22,197	-2.67%	124,114	1.42%	176,514	-0.54%
<b>DECEMBER</b>	22,125	-0.32%	124,166	0.04%	177,096	0.33%
<b>JANUARY 2005</b>	21,327	-3.61%	123,674	-0.40%	176,328	-0.43%
<b>FEBRUARY</b>	21,527	0.94%	122,284	-1.12%	176,257	-0.04%
<b>MARCH</b>	21,085	-2.05%	121,901	-0.31%	176,891	0.36%
<b>APRIL</b>	20,519	-2.68%	121,537	-0.30%	176,219	-0.38%
<b>MAY</b>	20,663	0.70%			175,500	-0.41%

**STATE OF NEVADA  
DEPARTMENT OF HUMAN RESOURCES  
WELFARE DIVISION  
1470 E. College Parkway  
Carson City, Nevada 89706  
(775) 684-0500**

July 25, 2005

**JULY 2005 WELFARE CASELOAD SUMMARY**

The following is a comparison of the changes in the Welfare Division's caseload:

<b>PROGRAM</b>	<b>CHANGE FROM PRIOR MONTH</b>	<b>CHANGE FROM SAME MONTH ONE YEAR AGO</b>	<b>CHANGE FROM JULY 2001 (START OF FY02)</b>	<b>CHANGE FY04 AVE/MO TO FY05YTD AVE/MO</b>
<b>JUNE TANF CASH GRANT RECIPIENTS</b>	(0.92%) (191)	(10.15%) (2,312)	0.12% 25	(12.85%) (3,208)
<b>JUNE TANF MED ONLY RECIPIENTS</b>	(0.98%) (687)	(1.61%) (1,136)	67.36% 27,911	4.06% 2,758
<b>JUNE CHAP RECIPIENTS (Without Retro)</b>	1.52% 360	2.84% 665	39.75% 6,846	2.18% 505
<b>JUNE AGED CASES (Without Retro)</b>	0.48% 48	4.31% 417	20.09% 1,690	4.22% 399
<b>JUNE DISABLED CASES (Without Retro)</b>	(0.54%) (127)	2.91% 657	26.50% 4,872	5.22% 1,145
<b>JUNE MEDICAID ELIGIBLES (Without Retro)</b>	(0.30%) (503)	(0.81%) (1,374)	39.69% 47,724	1.80% 2,988
<b>MAY FOOD STAMP PERSONS</b>	(0.23%) (277)	0.03% 40	60.48% 45,697	2.02% 2,421

The following is a summary of caseload numbers for current month, last month and one year ago:

<b>MONTH</b>	<b>TANF GRANT RECIPS</b>	<b>% CHANGE</b>	<b>FOOD STAMPS PARTIC PERSONS</b>	<b>% CHANGE</b>	<b>MED ELIGIBLES WITH RETRO</b>	<b>% CHANGE</b>
<b>MAY</b>	22,328	-4.29%	121,220	-0.59%	175,701	-0.18%
<b>JUNE</b>	22,784	2.04%	120,854	-0.30%	175,786	0.05%
<b>JULY</b>	22,924	0.61%	120,129	-0.60%	175,932	0.08%
<b>AUGUST</b>	22,363	-2.45%	121,275	0.95%	176,506	0.33%
<b>SEPTEMBER</b>	22,965	2.69%	121,164	-0.09%	177,258	0.43%
<b>OCTOBER</b>	22,805	-0.70%	122,380	1.00%	177,467	0.12%
<b>NOVEMBER</b>	22,197	-2.67%	124,114	1.42%	176,514	-0.54%
<b>DECEMBER</b>	22,125	-0.32%	124,166	0.04%	177,096	0.33%
<b>JANUARY 2005</b>	21,327	-3.61%	123,674	-0.40%	176,328	-0.43%
<b>FEBRUARY</b>	21,527	0.94%	122,284	-1.12%	176,257	-0.04%
<b>MARCH</b>	21,085	-2.05%	121,901	-0.31%	176,891	0.36%
<b>APRIL</b>	20,519	-2.68%	121,537	-0.30%	176,219	-0.38%
<b>MAY</b>	20,663	0.70%	121260	-0.23	175,500	-0.41%
<b>JUNE</b>	20,472	-0.92%			175,043	-0.26%

**CASELOAD HISTORIES (WITH GRAPHS)****FISCAL YEAR 2005****JULY 18, 2005 CASELOAD MEETING**

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**MONTHLY TANF SINGLE PARENT HOUSEHOLD STATISTICS**

**AID CODE AF**

**FISCAL YEAR 2005**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul04			1,159	1,067	2,493	3,560	3,620	3,531	6,496	10,027	4,779	4,598	8,989	13,587	9	9	19	28	62	59	107	166	71	68	126	194
Aug			1,121	1,029	2,424	3,453	3,552	3,438	6,283	9,721	4,673	4,467	8,707	13,174	15	15	27	42	60	58	127	185	75	73	154	227
Sep			1,103	1,012	2,374	3,386	3,549	3,465	6,440	9,905	4,652	4,477	8,814	13,291	7	7	12	19	42	42	79	121	49	49	91	140
Oct			1,093	1,013	2,351	3,364	3,654	3,525	6,538	10,063	4,747	4,538	8,889	13,427	7	7	12	19	88	88	160	248	95	95	172	267
Nov			1,036	963	2,202	3,165	3,560	3,443	6,341	9,784	4,596	4,406	8,543	12,949	6	6	13	19	45	43	77	120	51	49	90	139
Dec			1,026	956	2,179	3,135	3,527	3,433	6,325	9,758	4,553	4,389	8,504	12,893	17	17	36	53	49	49	90	139	66	66	126	192
Jan 05			971	901	2,077	2,978	3,382	3,281	6,013	9,294	4,353	4,182	8,090	12,272	11	11	36	47	54	53	106	159	65	64	142	206
Feb			960	883	2,077	2,960	3,384	3,277	6,101	9,378	4,344	4,160	8,178	12,338	9	9	21	30	43	40	78	118	52	49	99	148
Mar			902	830	1,898	2,728	3,385	3,309	6,018	9,327	4,287	4,139	7,916	12,055	13	13	24	37	31	31	56	87	44	44	80	124
Apr			894	828	1,894	2,722	3,272	3,168	5,797	8,965	4,166	3,996	7,691	11,687	6	6	8	14	39	36	79	115	45	42	87	129
May			916	850	1,948	2,798	3,325	3,210	5,815	9,025	4,241	4,060	7,763	11,823	8	8	16	24	28	28	47	75	36	36	63	99
Jun			907	848	1,886	2,734	3,329	3,224	5,824	9,048	4,236	4,072	7,710	11,782	4	4	8	12	38	37	63	100	42	41	71	112
<b>FY05 TOTAL</b>			<b>12,088</b>	<b>11,180</b>	<b>25,803</b>	<b>36,983</b>	<b>41,539</b>	<b>40,304</b>	<b>73,991</b>	<b>114,295</b>	<b>53,627</b>	<b>51,484</b>	<b>99,794</b>	<b>151,278</b>	<b>112</b>	<b>112</b>	<b>232</b>	<b>344</b>	<b>579</b>	<b>564</b>	<b>1,069</b>	<b>1,633</b>	<b>691</b>	<b>676</b>	<b>1,301</b>	<b>1,977</b>
<b>FY05 AVG</b>			<b>1,007</b>	<b>932</b>	<b>2,150</b>	<b>3,082</b>	<b>3,462</b>	<b>3,359</b>	<b>6,166</b>	<b>9,525</b>	<b>4,469</b>	<b>4,290</b>	<b>8,316</b>	<b>12,607</b>	<b>9</b>	<b>9</b>	<b>19</b>	<b>29</b>	<b>48</b>	<b>47</b>	<b>89</b>	<b>136</b>	<b>58</b>	<b>56</b>	<b>108</b>	<b>165</b>

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 04		1,150	1,058	2,474	3,532	3,558	3,472	6,389	9,861	4,708	4,530	8,863	13,393	2.84
Aug		1,106	1,014	2,397	3,411	3,492	3,380	6,156	9,536	4,598	4,394	8,553	12,947	2.82
Sep		1,096	1,005	2,362	3,367	3,507	3,423	6,361	9,784	4,603	4,428	8,723	13,151	2.86
Oct		1,086	1,006	2,339	3,345	3,566	3,437	6,378	9,815	4,652	4,443	8,717	13,160	2.83
Nov		1,030	957	2,189	3,146	3,515	3,400	6,264	9,664	4,545	4,357	8,453	12,810	2.82
Dec		1,009	939	2,143	3,082	3,478	3,384	6,235	9,619	4,487	4,323	8,378	12,701	2.83
Jan 05		960	890	2,041	2,931	3,328	3,228	5,907	9,135	4,288	4,118	7,948	12,066	2.81
Feb		951	874	2,056	2,930	3,341	3,237	6,023	9,260	4,292	4,111	8,079	12,190	2.84
Mar		889	817	1,874	2,691	3,354	3,278	5,962	9,240	4,243	4,095	7,836	11,931	2.81
Apr		888	822	1,886	2,708	3,233	3,132	5,718	8,850	4,121	3,954	7,604	11,558	2.80
May		908	842	1,932	2,774	3,297	3,182	5,768	8,950	4,205	4,024	7,700	11,724	2.79
Jun		903	844	1,878	2,722	3,291	3,187	5,761	8,948	4,194	4,031	7,639	11,670	2.78
<b>FY05 TOTAL</b>		<b>11,976</b>	<b>11,068</b>	<b>25,571</b>	<b>36,639</b>	<b>40,960</b>	<b>39,740</b>	<b>72,922</b>	<b>112,662</b>	<b>52,936</b>	<b>50,808</b>	<b>98,493</b>	<b>149,301</b>	
<b>FY05 AVG</b>		<b>998</b>	<b>922</b>	<b>2,131</b>	<b>3,053</b>	<b>3,413</b>	<b>3,312</b>	<b>6,077</b>	<b>9,389</b>	<b>4,411</b>	<b>4,234</b>	<b>8,208</b>	<b>12,442</b>	<b>2.82</b>

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN #4 & 7.

SOURCES: AFR18A & AFR60A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF SINGLE PARENT HOUSEHOLD EXPENDITURES**

**AID CODE AF**

**FISCAL YEAR 2005**

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 04	\$285,147.00	\$1,020,897.00	<b>\$1,306,044.00</b>	\$1,648.00	\$16,106.00	<b>\$17,754.00</b>	<b>\$283,499.00</b>	<b>\$1,004,791.00</b>	<b>\$1,288,290.00</b>	\$80.27	<b>\$101.90</b>	<b>\$96.19</b>	<b>\$273.64</b>
Aug	\$278,102.00	\$1,001,363.00	<b>\$1,279,465.00</b>	\$3,107.00	\$15,825.00	<b>\$18,932.00</b>	<b>\$274,995.00</b>	<b>\$985,538.00</b>	<b>\$1,260,533.00</b>	\$80.62	<b>\$103.35</b>	<b>\$97.36</b>	<b>\$274.15</b>
Sep	\$271,935.00	\$991,690.00	<b>\$1,263,625.00</b>	\$1,191.00	\$11,343.00	<b>\$12,534.00</b>	<b>\$270,744.00</b>	<b>\$980,347.00</b>	<b>\$1,251,091.00</b>	\$80.41	<b>\$100.20</b>	<b>\$95.13</b>	<b>\$271.80</b>
Oct	\$270,126.00	\$1,005,296.00	<b>\$1,275,422.00</b>	\$624.00	\$21,260.00	<b>\$21,884.00</b>	<b>\$269,502.00</b>	<b>\$984,036.00</b>	<b>\$1,253,538.00</b>	\$80.57	<b>\$100.26</b>	<b>\$95.25</b>	<b>\$269.46</b>
Nov	\$260,734.00	\$1,007,885.00	<b>\$1,268,619.00</b>	\$887.00	\$12,124.00	<b>\$13,011.00</b>	<b>\$259,847.00</b>	<b>\$995,761.00</b>	<b>\$1,255,608.00</b>	\$82.60	<b>\$103.04</b>	<b>\$98.02</b>	<b>\$276.26</b>
Dec	\$255,638.00	\$992,485.00	<b>\$1,248,123.00</b>	\$2,280.00	\$13,542.00	<b>\$15,822.00</b>	<b>\$253,358.00</b>	<b>\$978,943.00</b>	<b>\$1,232,301.00</b>	\$82.21	<b>\$101.77</b>	<b>\$97.02</b>	<b>\$274.64</b>
Jan 05	\$245,813.00	\$960,673.00	<b>\$1,206,486.00</b>	\$2,245.00	\$13,152.00	<b>\$15,397.00</b>	<b>\$243,568.00</b>	<b>\$947,521.00</b>	<b>\$1,191,089.00</b>	\$83.10	<b>\$103.72</b>	<b>\$98.71</b>	<b>\$277.77</b>
Feb	\$238,015.00	\$959,245.00	<b>\$1,197,260.00</b>	\$1,868.00	\$11,383.00	<b>\$13,251.00</b>	<b>\$236,147.00</b>	<b>\$947,862.00</b>	<b>\$1,184,009.00</b>	\$80.60	<b>\$102.36</b>	<b>\$97.13</b>	<b>\$275.86</b>
Mar	\$224,350.00	\$944,520.00	<b>\$1,168,870.00</b>	\$2,507.00	\$7,549.00	<b>\$10,056.00</b>	<b>\$221,843.00</b>	<b>\$936,971.00</b>	<b>\$1,158,814.00</b>	\$82.44	<b>\$101.40</b>	<b>\$97.13</b>	<b>\$273.11</b>
Apr	\$224,189.00	\$931,732.00	<b>\$1,155,921.00</b>	\$972.00	\$9,455.00	<b>\$10,427.00</b>	<b>\$223,217.00</b>	<b>\$922,277.00</b>	<b>\$1,145,494.00</b>	\$82.43	<b>\$104.21</b>	<b>\$99.11</b>	<b>\$277.97</b>
May	\$229,270.00	\$938,450.00	<b>\$1,167,720.00</b>	\$1,269.00	\$6,771.00	<b>\$8,040.00</b>	<b>\$228,001.00</b>	<b>\$931,679.00</b>	<b>\$1,159,680.00</b>	\$82.19	<b>\$104.10</b>	<b>\$98.92</b>	<b>\$275.79</b>
Jun	\$224,757.00	\$929,982.00	<b>\$1,154,739.00</b>	\$515.00	\$9,962.00	<b>\$10,477.00</b>	<b>\$224,242.00</b>	<b>\$920,020.00</b>	<b>\$1,144,262.00</b>	\$82.38	<b>\$102.82</b>	<b>\$98.05</b>	<b>\$272.83</b>
<b>FY05 TOTAL</b>	<b>\$3,008,076.00</b>	<b>\$11,684,218.00</b>	<b>\$14,692,294.00</b>	<b>\$19,113.00</b>	<b>\$148,472.00</b>	<b>\$167,585.00</b>	<b>\$2,988,963.00</b>	<b>\$11,535,746.00</b>	<b>\$14,524,709.00</b>				
<b>FY05 AVG</b>	<b>\$250,673.00</b>	<b>\$973,684.83</b>	<b>\$1,224,357.83</b>	<b>\$1,592.75</b>	<b>\$12,372.67</b>	<b>\$13,965.42</b>	<b>\$249,080.25</b>	<b>\$961,312.17</b>	<b>\$1,210,392.42</b>	<b>\$81.65</b>	<b>\$102.43</b>	<b>\$97.34</b>	<b>\$274.44</b>

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN #14 & 17.

SOURCES: AFR18A & AFR60A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS**

7/26/2005

**AID CODE AI  
FISCAL YEAR 2005**

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MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul04			16	17	38	55	52	53	122	175	68	70	160	230	0	0	0	0	2	2	4	6	2	2	4	6
Aug			14	14	29	43	54	56	124	180	68	70	153	223	0	0	0	0	0	0	0	0	0	0	0	0
Sep			19	22	72	94	61	68	158	226	80	90	230	320	0	0	0	0	0	0	0	0	0	0	0	0
Oct			15	15	32	47	64	72	165	237	79	87	197	284	0	0	0	0	0	0	0	0	0	0	0	0
Nov			17	18	39	57	51	54	120	174	68	72	159	231	0	0	0	0	0	0	0	0	0	0	0	0
Dec			15	15	36	51	58	60	121	181	73	75	157	232	0	0	0	0	1	1	2	3	1	1	2	3
Jan 05			13	13	28	41	58	61	117	178	71	74	145	219	0	0	0	0	1	1	2	3	1	1	2	3
Feb			12	13	26	39	51	53	112	165	63	66	138	204	0	0	0	0	0	0	0	0	0	0	0	0
Mar			12	13	25	38	48	50	118	168	60	63	143	206	0	0	0	0	2	2	3	5	2	2	3	5
Apr			10	11	15	26	39	42	85	127	49	53	100	153	0	0	0	0	0	0	0	0	0	0	0	0
May			10	11	22	33	46	49	110	159	56	60	132	192	0	0	0	0	0	0	0	0	0	0	0	0
Jun			12	14	28	42	39	42	96	138	51	56	124	180	0	0	0	0	1	1	4	5	1	1	4	5
<b>FY05 TOTAL</b>			<b>165</b>	<b>176</b>	<b>390</b>	<b>566</b>	<b>621</b>	<b>660</b>	<b>1,448</b>	<b>2,108</b>	<b>786</b>	<b>836</b>	<b>1,838</b>	<b>2,674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>15</b>	<b>22</b>	<b>7</b>	<b>7</b>	<b>15</b>	<b>22</b>
<b>FY05 AVG</b>			<b>14</b>	<b>15</b>	<b>33</b>	<b>47</b>	<b>52</b>	<b>55</b>	<b>121</b>	<b>176</b>	<b>66</b>	<b>70</b>	<b>153</b>	<b>223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>

MONTH	(9)				(10)				(11)				(12)
	NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 04	16	17	38	55	50	51	118	169	66	68	156	224	3.39
Aug	14	14	29	43	54	56	124	180	68	70	153	223	3.28
Sep	19	22	72	94	61	68	158	226	80	90	230	320	4.00
Oct	15	15	32	47	64	72	165	237	79	87	197	284	3.59
Nov	17	18	39	57	51	54	120	174	68	72	159	231	3.40
Dec	15	15	36	51	57	59	119	178	72	74	155	229	3.18
Jan 05	13	13	28	41	57	60	115	175	70	73	143	216	3.09
Feb	12	13	26	39	51	53	112	165	63	66	138	204	3.24
Mar	12	13	25	38	46	48	115	163	58	61	140	201	3.47
Apr	10	11	15	26	39	42	85	127	49	53	100	153	3.12
May	10	11	22	33	46	49	110	159	56	60	132	192	3.43
Jun	12	14	28	42	38	41	92	133	50	55	120	175	3.50
<b>FY05 TOTAL</b>	<b>165</b>	<b>176</b>	<b>390</b>	<b>566</b>	<b>614</b>	<b>653</b>	<b>1,433</b>	<b>2,086</b>	<b>779</b>	<b>829</b>	<b>1,823</b>	<b>2,652</b>	
<b>FY05 AVG</b>	<b>14</b>	<b>15</b>	<b>33</b>	<b>47</b>	<b>51</b>	<b>54</b>	<b>119</b>	<b>174</b>	<b>65</b>	<b>69</b>	<b>152</b>	<b>221</b>	<b>3.39</b>

SOURCES: AFR18A & AFR60A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) EXPENDITURES**

7/26/2005

**AID CODE AI  
FISCAL YEAR 2005**

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 04	\$4,067.00	\$15,985.00	\$20,052.00	\$0.00	\$360.00	\$360.00	\$4,067.00	\$15,625.00	\$19,692.00	\$73.95	\$92.46	\$87.91	\$298.36
Aug	\$3,704.00	\$16,955.00	\$20,659.00	\$0.00	\$0.00	\$0.00	\$3,704.00	\$16,955.00	\$20,659.00	\$86.14	\$94.19	\$92.64	\$303.81
Sep	\$4,728.00	\$18,838.00	\$23,566.00	\$0.00	\$0.00	\$0.00	\$4,728.00	\$18,838.00	\$23,566.00	\$50.30	\$83.35	\$73.64	\$294.58
Oct	\$4,451.00	\$20,637.00	\$25,088.00	\$0.00	\$0.00	\$0.00	\$4,451.00	\$20,637.00	\$25,088.00	\$94.70	\$87.08	\$88.34	\$317.57
Nov	\$4,673.00	\$16,592.00	\$21,265.00	\$0.00	\$0.00	\$0.00	\$4,673.00	\$16,592.00	\$21,265.00	\$81.98	\$95.36	\$92.06	\$312.72
Dec	\$4,966.00	\$17,094.00	\$22,060.00	\$0.00	\$348.00	\$348.00	\$4,966.00	\$16,746.00	\$21,712.00	\$97.37	\$94.08	\$94.81	\$301.56
Jan 05	\$4,111.00	\$16,812.00	\$20,923.00	\$0.00	\$238.00	\$238.00	\$4,111.00	\$16,574.00	\$20,685.00	\$100.27	\$94.71	\$95.76	\$295.50
Feb	\$3,763.00	\$15,171.00	\$18,934.00	\$0.00	\$0.00	\$0.00	\$3,763.00	\$15,171.00	\$18,934.00	\$96.49	\$91.95	\$92.81	\$300.54
Mar	\$3,610.00	\$14,343.00	\$17,953.00	\$0.00	\$380.00	\$380.00	\$3,610.00	\$13,963.00	\$17,573.00	\$95.00	\$85.66	\$87.43	\$302.98
Apr	\$2,310.00	\$11,609.00	\$13,919.00	\$0.00	\$0.00	\$0.00	\$2,310.00	\$11,609.00	\$13,919.00	\$88.85	\$91.41	\$90.97	\$284.06
May	\$2,646.00	\$14,078.00	\$16,724.00	\$0.00	\$0.00	\$0.00	\$2,646.00	\$14,078.00	\$16,724.00	\$80.18	\$88.54	\$87.10	\$298.64
Jun	\$3,260.00	\$12,922.00	\$16,182.00	\$0.00	\$273.00	\$273.00	\$3,260.00	\$12,649.00	\$15,909.00	\$77.62	\$95.11	\$90.91	\$318.18
<b>FY05 TOTAL</b>	<b>\$46,289.00</b>	<b>\$191,036.00</b>	<b>\$237,325.00</b>	<b>\$0.00</b>	<b>\$1,599.00</b>	<b>\$1,599.00</b>	<b>\$46,289.00</b>	<b>\$189,437.00</b>	<b>\$235,726.00</b>				
<b>FY05 AVG</b>	<b>\$3,857.42</b>	<b>\$15,919.67</b>	<b>\$19,777.08</b>	<b>\$0.00</b>	<b>\$133.25</b>	<b>\$133.25</b>	<b>\$3,857.42</b>	<b>\$15,786.42</b>	<b>\$19,643.83</b>	<b>\$85.24</b>	<b>\$91.16</b>	<b>\$89.53</b>	<b>\$302.37</b>

SOURCES: AFR18A & AFR60A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF TWO PARENT HOUSEHOLD STATISTICS**

**AID CODE UP  
FISCAL YEAR 2005**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING		GROSS GRANTS PAID WITHOUT PUBLIC HOUSING		TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS							
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul04			61	122	158	280	436	893	993	1,886	497	1,015	1,151	2,166	0	0	0	0	6	12	14	26	6	12	14	26
Aug			56	112	137	249	416	847	999	1,846	472	959	1,136	2,095	3	6	6	12	6	12	11	23	9	18	17	35
Sep			47	94	119	213	451	914	1,032	1,946	498	1,008	1,151	2,159	0	0	0	0	11	22	18	40	11	22	18	40
Oct			38	76	94	170	457	920	1,001	1,921	495	996	1,095	2,091	0	0	0	0	10	20	19	39	10	20	19	39
Nov			34	68	86	154	442	892	982	1,874	476	960	1,068	2,028	1	2	1	3	7	14	18	32	8	16	19	35
Dec			45	94	114	208	430	864	945	1,809	475	958	1,059	2,017	1	2	2	4	5	10	6	16	6	12	8	20
Jan 05			54	109	146	255	394	795	927	1,722	448	904	1,073	1,977	0	0	0	0	8	16	15	31	8	16	15	31
Feb			46	91	129	220	382	766	869	1,635	428	857	998	1,855	0	0	0	0	9	18	21	39	9	18	21	39
Mar			36	71	84	155	387	790	902	1,692	423	861	986	1,847	2	4	6	10	11	22	18	40	13	26	24	50
Apr			40	81	100	181	365	734	798	1,532	405	815	898	1,713	1	2	3	5	3	6	9	15	4	8	12	20
May			41	85	114	199	359	723	796	1,519	400	808	910	1,718	1	2	3	5	5	10	13	23	6	12	16	28
Jun			38	74	100	174	356	719	779	1,498	394	793	879	1,672	0	0	0	0	6	12	18	30	6	12	18	30
<b>FY05 TOTAL</b>			<b>536</b>	<b>1,077</b>	<b>1,381</b>	<b>2,458</b>	<b>4,875</b>	<b>9,857</b>	<b>11,023</b>	<b>20,880</b>	<b>5,411</b>	<b>10,934</b>	<b>12,404</b>	<b>23,338</b>	<b>9</b>	<b>18</b>	<b>21</b>	<b>39</b>	<b>87</b>	<b>174</b>	<b>180</b>	<b>354</b>	<b>96</b>	<b>192</b>	<b>201</b>	<b>393</b>
<b>FY05 AVG</b>			<b>45</b>	<b>90</b>	<b>115</b>	<b>205</b>	<b>406</b>	<b>821</b>	<b>919</b>	<b>1,740</b>	<b>451</b>	<b>911</b>	<b>1,034</b>	<b>1,945</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>7</b>	<b>15</b>	<b>15</b>	<b>30</b>	<b>8</b>	<b>16</b>	<b>17</b>	<b>33</b>

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 04		61	122	158	280	430	881	979	1,860	491	1,003	1,137	2,140	4.36
Aug		53	106	131	237	410	835	988	1,823	463	941	1,119	2,060	4.45
Sep		47	94	119	213	440	892	1,014	1,906	487	986	1,133	2,119	4.35
Oct		38	76	94	170	447	900	982	1,882	485	976	1,076	2,052	4.23
Nov		33	66	85	151	435	878	964	1,842	468	944	1,049	1,993	4.26
Dec		44	92	112	204	425	854	939	1,793	469	946	1,051	1,997	4.26
Jan 05		54	109	146	255	386	779	912	1,691	440	888	1,058	1,946	4.42
Feb		46	91	129	220	373	748	848	1,596	419	839	977	1,816	4.33
Mar		34	67	78	145	376	768	884	1,652	410	835	962	1,797	4.38
Apr		39	79	97	176	362	728	789	1,517	401	807	886	1,693	4.22
May		40	83	111	194	354	713	783	1,496	394	796	894	1,690	4.29
Jun		38	74	100	174	350	707	761	1,468	388	781	861	1,642	4.23
<b>FY05 TOTAL</b>		<b>527</b>	<b>1,059</b>	<b>1,360</b>	<b>2,419</b>	<b>4,788</b>	<b>9,683</b>	<b>10,843</b>	<b>20,526</b>	<b>5,315</b>	<b>10,742</b>	<b>12,203</b>	<b>22,945</b>	
<b>FY05 AVG</b>		<b>44</b>	<b>88</b>	<b>113</b>	<b>202</b>	<b>399</b>	<b>807</b>	<b>904</b>	<b>1,711</b>	<b>443</b>	<b>895</b>	<b>1,017</b>	<b>1,912</b>	<b>4.32</b>

SOURCES: AFR18A & AFR60A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF TWO PARENT HOUSEHOLD EXPENDITURES**

7/26/2005

**AID CODE UP**

**FISCAL YEAR 2005**

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 04	\$19,361.00	\$141,973.00	\$161,334.00	\$0.00	\$1,795.00	\$1,795.00	\$19,361.00	\$140,178.00	\$159,539.00	\$69.15	\$75.36	\$74.55	\$324.93
Aug	\$17,380.00	\$135,616.00	\$152,996.00	\$1,145.00	\$2,308.00	\$3,453.00	\$16,235.00	\$133,308.00	\$149,543.00	\$68.50	\$73.13	\$72.59	\$322.99
Sep	\$15,870.00	\$142,476.00	\$158,346.00	\$0.00	\$2,251.00	\$2,251.00	\$15,870.00	\$140,225.00	\$156,095.00	\$74.51	\$73.57	\$73.66	\$320.52
Oct	\$11,726.00	\$155,308.00	\$167,034.00	\$0.00	\$2,033.00	\$2,033.00	\$11,726.00	\$153,275.00	\$165,001.00	\$68.98	\$81.44	\$80.41	\$340.21
Nov	\$11,169.00	\$150,509.00	\$161,678.00	\$63.00	\$1,185.00	\$1,248.00	\$11,106.00	\$149,324.00	\$160,430.00	\$73.55	\$81.07	\$80.50	\$342.80
Dec	\$12,973.00	\$146,179.00	\$159,152.00	\$11.00	\$1,419.00	\$1,430.00	\$12,962.00	\$144,760.00	\$157,722.00	\$63.54	\$80.74	\$78.98	\$336.29
Jan 05	\$15,923.00	\$133,936.00	\$149,859.00	\$0.00	\$2,452.00	\$2,452.00	\$15,923.00	\$131,484.00	\$147,407.00	\$62.44	\$77.76	\$75.75	\$335.02
Feb	\$14,497.00	\$127,588.00	\$142,085.00	\$0.00	\$2,912.00	\$2,912.00	\$14,497.00	\$124,676.00	\$139,173.00	\$65.90	\$78.12	\$76.64	\$332.16
Mar	\$11,101.00	\$122,209.00	\$133,310.00	\$54.00	\$2,029.00	\$2,083.00	\$11,047.00	\$120,180.00	\$131,227.00	\$76.19	\$72.75	\$73.03	\$320.07
Apr	\$11,263.00	\$117,488.00	\$128,751.00	\$390.00	\$537.00	\$927.00	\$10,873.00	\$116,951.00	\$127,824.00	\$61.78	\$77.09	\$75.50	\$318.76
May	\$10,332.00	\$120,392.00	\$130,724.00	\$312.00	\$2,049.00	\$2,361.00	\$10,020.00	\$118,343.00	\$128,363.00	\$51.65	\$79.11	\$75.95	\$325.79
Jun	\$11,558.00	\$117,684.00	\$129,242.00	\$0.00	\$2,115.00	\$2,115.00	\$11,558.00	\$115,569.00	\$127,127.00	\$66.43	\$78.73	\$77.42	\$327.65
<b>FY05 TOTAL</b>	<b>\$163,153.00</b>	<b>\$1,611,358.00</b>	<b>\$1,774,511.00</b>	<b>\$1,975.00</b>	<b>\$23,085.00</b>	<b>\$25,060.00</b>	<b>\$161,178.00</b>	<b>\$1,588,273.00</b>	<b>\$1,749,451.00</b>				
<b>FY05 AVG</b>	<b>\$13,596.08</b>	<b>\$134,279.83</b>	<b>\$147,875.92</b>	<b>\$164.58</b>	<b>\$1,923.75</b>	<b>\$2,088.33</b>	<b>\$13,431.50</b>	<b>\$132,356.08</b>	<b>\$145,787.58</b>	<b>\$66.88</b>	<b>\$77.40</b>	<b>\$76.25</b>	<b>\$328.93</b>

SOURCES: AFR18A & AFR60A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF NON-NEEDY CARETAKER HOUSEHOLD STATISTICS**

**AID CODE CON**

**FISCAL YEAR 2005**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul04			389	4	627	631	1,694	26	2,675	2,701	2,083	30	3,302	3,332	0	0	0	0	20	0	25	25	20	0	25	25
Aug			375	6	601	607	1,645	24	2,611	2,635	2,020	30	3,212	3,242	0	0	0	0	6	0	12	12	6	0	12	12
Sep			388	6	633	639	1,663	33	2,646	2,679	2,051	39	3,279	3,318	1	0	1	1	3	0	5	5	4	0	6	6
Oct			381	8	627	635	1,687	28	2,717	2,745	2,068	36	3,344	3,380	1	0	3	3	19	0	32	32	20	0	35	35
Nov			378	9	596	605	1,618	27	2,588	2,615	1,996	36	3,184	3,220	0	0	0	0	5	0	6	6	5	0	6	6
Dec			389	8	596	604	1,628	22	2,601	2,623	2,017	30	3,197	3,227	2	0	2	2	2	0	5	5	4	0	7	7
Jan 05			380	8	609	617	1,603	25	2,582	2,607	1,983	33	3,191	3,224	0	0	0	0	9	0	16	16	9	0	16	16
Feb			392	10	620	630	1,563	23	2,574	2,597	1,955	33	3,194	3,227	0	0	0	0	4	0	5	5	4	0	5	5
Mar			379	6	591	597	1,573	20	2,520	2,540	1,952	26	3,111	3,137	1	0	1	1	3	0	3	3	4	0	4	4
Apr			390	8	651	659	1,548	20	2,496	2,516	1,938	28	3,147	3,175	1	0	1	1	0	0	0	0	1	0	1	1
May			389	10	587	597	1,532	22	2,474	2,496	1,921	32	3,061	3,093	0	0	0	0	4	0	19	19	4	0	19	19
Jun			387	10	595	605	1,526	15	2,447	2,462	1,913	25	3,042	3,067	1	1	2	3	6	0	11	11	7	1	13	14
<b>FY05 TOTAL</b>			<b>4,617</b>	<b>93</b>	<b>7,333</b>	<b>7,426</b>	<b>19,280</b>	<b>285</b>	<b>30,931</b>	<b>31,216</b>	<b>23,897</b>	<b>378</b>	<b>38,264</b>	<b>38,642</b>	<b>7</b>	<b>1</b>	<b>10</b>	<b>11</b>	<b>81</b>	<b>0</b>	<b>139</b>	<b>139</b>	<b>88</b>	<b>1</b>	<b>149</b>	<b>150</b>
<b>FY05 AVG</b>			<b>385</b>	<b>8</b>	<b>611</b>	<b>619</b>	<b>1,607</b>	<b>24</b>	<b>2,578</b>	<b>2,601</b>	<b>1,991</b>	<b>32</b>	<b>3,189</b>	<b>3,220</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>12</b>	<b>12</b>	<b>7</b>	<b>0</b>	<b>12</b>	<b>13</b>

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 04		389	4	627	631	1,674	26	2,650	2,676	2,063	30	3,277	3,307	1.60
Aug		375	6	601	607	1,639	24	2,599	2,623	2,014	30	3,200	3,230	1.60
Sep		387	6	632	638	1,660	33	2,641	2,674	2,047	39	3,273	3,312	1.62
Oct		380	8	624	632	1,668	28	2,685	2,713	2,048	36	3,309	3,345	1.63
Nov		378	9	596	605	1,613	27	2,582	2,609	1,991	36	3,178	3,214	1.61
Dec		387	8	594	602	1,626	22	2,596	2,618	2,013	30	3,190	3,220	1.60
Jan 05		380	8	609	617	1,594	25	2,566	2,591	1,974	33	3,175	3,208	1.63
Feb		392	10	620	630	1,559	23	2,569	2,592	1,951	33	3,189	3,222	1.65
Mar		378	6	590	596	1,570	20	2,517	2,537	1,948	26	3,107	3,133	1.61
Apr		389	8	650	658	1,548	20	2,496	2,516	1,937	28	3,146	3,174	1.64
May		389	10	587	597	1,528	22	2,455	2,477	1,917	32	3,042	3,074	1.60
Jun		386	9	593	602	1,520	15	2,436	2,451	1,906	24	3,029	3,053	1.60
<b>FY05 TOTAL</b>		<b>4,610</b>	<b>92</b>	<b>7,323</b>	<b>7,415</b>	<b>19,199</b>	<b>285</b>	<b>30,792</b>	<b>31,077</b>	<b>23,809</b>	<b>377</b>	<b>38,115</b>	<b>38,492</b>	
<b>FY05 AVG</b>		<b>384</b>	<b>8</b>	<b>610</b>	<b>618</b>	<b>1,600</b>	<b>24</b>	<b>2,566</b>	<b>2,590</b>	<b>1,984</b>	<b>31</b>	<b>3,176</b>	<b>3,208</b>	<b>1.62</b>

SOURCES: AFR18A & AFR60A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF NON-NEEDY CARETAKER HOUSEHOLD EXPENDITURES**

7/26/2005

**AID CODE CON**

**FISCAL YEAR 2005**

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 04	\$165,157.00	\$726,474.00	\$891,631.00	\$0.00	\$8,223.00	\$8,223.00	\$165,157.00	\$718,251.00	\$883,408.00	\$261.74	\$268.40	\$267.13	\$428.22
Aug	\$161,802.00	\$710,233.00	\$872,035.00	\$0.00	\$2,857.00	\$2,857.00	\$161,802.00	\$707,376.00	\$869,178.00	\$266.56	\$269.68	\$269.10	\$431.57
Sep	\$161,576.00	\$708,637.00	\$870,213.00	\$113.00	\$1,371.00	\$1,484.00	\$161,463.00	\$707,266.00	\$868,729.00	\$253.08	\$264.50	\$262.30	\$424.39
Oct	\$160,453.00	\$714,289.00	\$874,742.00	\$535.00	\$7,754.00	\$8,289.00	\$159,918.00	\$706,535.00	\$866,453.00	\$253.03	\$260.43	\$259.03	\$423.07
Nov	\$161,196.00	\$700,051.00	\$861,247.00	\$0.00	\$1,742.00	\$1,742.00	\$161,196.00	\$698,309.00	\$859,505.00	\$266.44	\$267.65	\$267.43	\$431.70
Dec	\$163,251.00	\$700,171.00	\$863,422.00	\$836.00	\$1,012.00	\$1,848.00	\$162,415.00	\$699,159.00	\$861,574.00	\$269.79	\$267.06	\$267.57	\$428.00
Jan 05	\$163,152.00	\$698,382.00	\$861,534.00	\$0.00	\$3,597.00	\$3,597.00	\$163,152.00	\$694,785.00	\$857,937.00	\$264.43	\$268.15	\$267.44	\$434.62
Feb	\$167,228.00	\$684,541.00	\$851,769.00	\$0.00	\$1,730.00	\$1,730.00	\$167,228.00	\$682,811.00	\$850,039.00	\$265.44	\$263.43	\$263.82	\$435.69
Mar	\$163,723.00	\$679,723.00	\$843,446.00	\$418.00	\$961.00	\$1,379.00	\$163,305.00	\$678,762.00	\$842,067.00	\$274.00	\$267.55	\$268.77	\$432.27
Apr	\$167,319.00	\$665,057.00	\$832,376.00	\$418.00	\$0.00	\$418.00	\$166,901.00	\$665,057.00	\$831,958.00	\$253.65	\$264.33	\$262.12	\$429.51
May	\$167,740.00	\$668,176.00	\$835,916.00	\$0.00	\$1,365.00	\$1,365.00	\$167,740.00	\$666,811.00	\$834,551.00	\$280.97	\$269.20	\$271.49	\$435.34
Jun	\$165,572.00	\$657,573.00	\$823,145.00	\$53.00	\$2,272.00	\$2,325.00	\$165,519.00	\$655,301.00	\$820,820.00	\$274.95	\$267.36	\$268.86	\$430.65
<b>FY05 TOTAL</b>	<b>\$1,968,169.00</b>	<b>\$8,313,307.00</b>	<b>\$10,281,476.00</b>	<b>\$2,373.00</b>	<b>\$32,884.00</b>	<b>\$35,257.00</b>	<b>\$1,965,796.00</b>	<b>\$8,280,423.00</b>	<b>\$10,246,219.00</b>				
<b>FY05 AVG</b>	<b>\$164,014.08</b>	<b>\$692,775.58</b>	<b>\$856,789.67</b>	<b>\$197.75</b>	<b>\$2,740.33</b>	<b>\$2,938.08</b>	<b>\$163,816.33</b>	<b>\$690,035.25</b>	<b>\$853,851.58</b>	<b>\$265.34</b>	<b>\$266.48</b>	<b>\$266.25</b>	<b>\$430.42</b>

SOURCES: AFR18A & AFR60A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF KINSHIP HOUSEHOLD STATISTICS**

AID CODE COK

FISCAL YEAR 2005

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul04			14	0	23	23	156	0	245	245	170	0	268	268	0	0	0	0	2	0	4	4	2	0	4	4
Aug			17	0	30	30	154	0	249	249	171	0	279	279	0	0	0	0	0	0	0	0	0	0	0	0
Sep			18	0	36	36	153	0	248	248	171	0	284	284	0	0	0	0	3	0	5	5	3	0	5	5
Oct			19	0	36	36	159	1	261	262	178	1	297	298	0	0	0	0	0	0	0	0	0	0	0	0
Nov			18	0	34	34	157	2	255	257	175	2	289	291	0	0	0	0	0	0	0	0	0	0	0	0
Dec			20	0	41	41	166	2	294	296	186	2	335	337	0	0	0	0	0	0	0	0	0	0	0	0
Jan 05			21	0	43	43	167	1	266	267	188	1	309	310	0	0	0	0	8	0	32	32	8	0	32	32
Feb			23	0	46	46	168	1	266	267	191	1	312	313	0	0	0	0	0	0	0	0	0	0	0	0
Mar			28	0	54	54	178	1	280	281	206	1	334	335	1	0	1	1	0	0	0	0	1	0	1	1
Apr			25	0	46	46	174	1	277	278	199	1	323	324	0	0	0	0	0	0	0	0	0	0	0	0
May			26	0	49	49	178	0	286	286	204	0	335	335	0	0	0	0	1	0	4	4	1	0	4	4
Jun			29	0	57	57	182	0	288	288	211	0	345	345	0	0	0	0	0	0	0	0	0	0	0	0
<b>FY05 TOTAL</b>			<b>258</b>	<b>0</b>	<b>495</b>	<b>495</b>	<b>1,992</b>	<b>9</b>	<b>3,215</b>	<b>3,224</b>	<b>2,250</b>	<b>9</b>	<b>3,710</b>	<b>3,719</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>14</b>	<b>0</b>	<b>45</b>	<b>45</b>	<b>15</b>	<b>0</b>	<b>46</b>	<b>46</b>
<b>FY05 AVG</b>			<b>22</b>	<b>0</b>	<b>41</b>	<b>41</b>	<b>166</b>	<b>1</b>	<b>268</b>	<b>269</b>	<b>188</b>	<b>1</b>	<b>309</b>	<b>310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>4</b>

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 04			14	0	23	23	154	0	241	241	168	0	264	264	1.57
Aug			17	0	30	30	154	0	249	249	171	0	279	279	1.63
Sep			18	0	36	36	150	0	243	243	168	0	279	279	1.66
Oct			19	0	36	36	159	1	261	262	178	1	297	298	1.67
Nov			18	0	34	34	157	2	255	257	175	2	289	291	1.66
Dec			20	0	41	41	166	2	294	296	186	2	335	337	1.81
Jan 05			21	0	43	43	159	1	234	235	180	1	277	278	1.54
Feb			23	0	46	46	168	1	266	267	191	1	312	313	1.64
Mar			27	0	53	53	178	1	280	281	205	1	333	334	1.63
Apr			25	0	46	46	174	1	277	278	199	1	323	324	1.63
May			26	0	49	49	177	0	282	282	203	0	331	331	1.63
Jun			29	0	57	57	182	0	288	288	211	0	345	345	1.64
<b>FY05 TOTAL</b>			<b>257</b>	<b>0</b>	<b>494</b>	<b>494</b>	<b>1,978</b>	<b>9</b>	<b>3,170</b>	<b>3,179</b>	<b>2,235</b>	<b>9</b>	<b>3,664</b>	<b>3,673</b>	
<b>FY05 AVG</b>			<b>21</b>	<b>0</b>	<b>41</b>	<b>41</b>	<b>165</b>	<b>1</b>	<b>264</b>	<b>265</b>	<b>186</b>	<b>1</b>	<b>305</b>	<b>306</b>	<b>1.64</b>

SOURCES: AFR18A & AFR60A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF KINSHIP HOUSEHOLD EXPENDITURES**

7/26/2005

**AID CODE COK  
FISCAL YEAR 2005**

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 04	\$11,864.00	\$122,071.00	\$133,935.00	\$0.00	\$1,146.00	\$1,146.00	\$11,864.00	\$120,925.00	\$132,789.00	\$515.83	\$501.76	\$502.99	\$790.41
Aug	\$14,936.00	\$126,865.00	\$141,801.00	\$0.00	\$0.00	\$0.00	\$14,936.00	\$126,865.00	\$141,801.00	\$497.87	\$509.50	\$508.25	\$829.25
Sep	\$19,550.00	\$125,758.00	\$145,308.00	\$0.00	\$2,200.00	\$2,200.00	\$19,550.00	\$123,558.00	\$143,108.00	\$543.06	\$508.47	\$512.93	\$851.83
Oct	\$19,834.00	\$134,482.00	\$154,316.00	\$0.00	\$0.00	\$0.00	\$19,834.00	\$134,482.00	\$154,316.00	\$550.94	\$513.29	\$517.84	\$866.94
Nov	\$19,550.00	\$134,644.00	\$154,194.00	\$0.00	\$0.00	\$0.00	\$19,550.00	\$134,644.00	\$154,194.00	\$575.00	\$523.91	\$529.88	\$881.11
Dec	\$23,082.00	\$147,195.00	\$170,277.00	\$0.00	\$0.00	\$0.00	\$23,082.00	\$147,195.00	\$170,277.00	\$562.98	\$497.28	\$505.27	\$915.47
Jan 05	\$23,280.00	\$140,765.00	\$164,045.00	\$0.00	\$9,086.00	\$9,086.00	\$23,280.00	\$131,679.00	\$154,959.00	\$541.40	\$560.34	\$557.41	\$860.88
Feb	\$24,848.00	\$142,406.00	\$167,254.00	\$0.00	\$0.00	\$0.00	\$24,848.00	\$142,406.00	\$167,254.00	\$540.17	\$533.36	\$534.36	\$875.68
Mar	\$23,840.00	\$148,895.00	\$172,735.00	\$116.00	\$0.00	\$116.00	\$23,724.00	\$148,895.00	\$172,619.00	\$447.62	\$529.88	\$516.82	\$842.04
Apr	\$24,723.00	\$150,034.00	\$174,757.00	\$0.00	\$0.00	\$0.00	\$24,723.00	\$150,034.00	\$174,757.00	\$537.46	\$539.69	\$539.37	\$878.18
May	\$26,036.00	\$154,339.00	\$180,375.00	\$0.00	\$1,706.00	\$1,706.00	\$26,036.00	\$152,633.00	\$178,669.00	\$531.35	\$541.25	\$539.79	\$880.14
Jun	\$29,569.00	\$154,218.00	\$183,787.00	\$0.00	\$0.00	\$0.00	\$29,569.00	\$154,218.00	\$183,787.00	\$518.75	\$535.48	\$532.72	\$871.03
<b>FY05 TOTAL</b>	<b>\$261,112.00</b>	<b>\$1,681,672.00</b>	<b>\$1,942,784.00</b>	<b>\$116.00</b>	<b>\$14,138.00</b>	<b>\$14,254.00</b>	<b>\$260,996.00</b>	<b>\$1,667,534.00</b>	<b>\$1,928,530.00</b>				
<b>FY05 AVG</b>	<b>\$21,759.33</b>	<b>\$140,139.33</b>	<b>\$161,898.67</b>	<b>\$9.67</b>	<b>\$1,178.17</b>	<b>\$1,187.83</b>	<b>\$21,749.67</b>	<b>\$138,961.17</b>	<b>\$160,710.83</b>	<b>\$530.20</b>	<b>\$524.52</b>	<b>\$524.80</b>	<b>\$861.91</b>

SOURCES: AFR18A & AFR60A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD STATISTICS**

**AID CODE COA  
FISCAL YEAR 2005**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul04			41	0	126	126	704	4	1,724	1,728	745	4	1,850	1,854	0	0	0	0	10	0	34	34	10	0	34	34
Aug			42	0	127	127	702	4	1,706	1,710	744	4	1,833	1,837	0	0	0	0	7	0	14	14	7	0	14	14
Sep			44	1	136	137	724	6	1,770	1,776	768	7	1,906	1,913	0	0	0	0	7	0	17	17	7	0	17	17
Oct			45	0	136	136	723	4	1,737	1,741	768	4	1,873	1,877	0	0	0	0	5	0	12	12	5	0	12	12
Nov			44	0	141	141	734	5	1,754	1,759	778	5	1,895	1,900	0	0	0	0	2	0	4	4	2	0	4	4
Dec			36	0	114	114	726	6	1,717	1,723	762	6	1,831	1,837	0	0	0	0	2	0	2	2	2	0	2	2
Jan 05			37	0	114	114	741	8	1,784	1,792	778	8	1,898	1,906	0	0	0	0	9	0	13	13	9	0	13	13
Feb			40	1	129	130	786	6	1,871	1,877	826	7	2,000	2,007	0	0	0	0	4	0	10	10	4	0	10	10
Mar			38	0	122	122	746	22	1,801	1,823	784	22	1,923	1,945	0	0	0	0	1	0	2	2	1	0	2	2
Apr			44	1	141	142	729	24	1,741	1,765	773	25	1,882	1,907	1	0	2	2	5	0	13	13	6	0	15	15
May			39	1	124	125	733	27	1,816	1,843	772	28	1,940	1,968	0	0	0	0	5	0	16	16	5	0	16	16
Jun			43	1	133	134	707	38	1,774	1,812	750	39	1,907	1,946	0	0	0	0	6	0	9	9	6	0	9	9
<b>FY05 TOTAL</b>			<b>493</b>	<b>5</b>	<b>1,543</b>	<b>1,548</b>	<b>8,755</b>	<b>154</b>	<b>21,195</b>	<b>21,349</b>	<b>9,248</b>	<b>159</b>	<b>22,738</b>	<b>22,897</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>63</b>	<b>0</b>	<b>146</b>	<b>146</b>	<b>64</b>	<b>0</b>	<b>148</b>	<b>148</b>
<b>FY05 AVG</b>			<b>41</b>	<b>0</b>	<b>129</b>	<b>129</b>	<b>730</b>	<b>13</b>	<b>1,766</b>	<b>1,779</b>	<b>771</b>	<b>13</b>	<b>1,895</b>	<b>1,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>12</b>	<b>12</b>	<b>5</b>	<b>0</b>	<b>12</b>	<b>12</b>

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 04		41	0	126	126	694	4	1,690	1,694	735	4	1,816	1,820	2.48
Aug		42	0	127	127	695	4	1,692	1,696	737	4	1,819	1,823	2.47
Sep		44	1	136	137	717	6	1,753	1,759	761	7	1,889	1,896	2.49
Oct		45	0	136	136	718	4	1,725	1,729	763	4	1,861	1,865	2.44
Nov		44	0	141	141	732	5	1,750	1,755	776	5	1,891	1,896	2.44
Dec		36	0	114	114	724	6	1,715	1,721	760	6	1,829	1,835	2.41
Jan 05		37	0	114	114	732	8	1,771	1,779	769	8	1,885	1,893	2.46
Feb		40	1	129	130	782	6	1,861	1,867	822	7	1,990	1,997	2.43
Mar		38	0	122	122	745	22	1,799	1,821	783	22	1,921	1,943	2.48
Apr		43	1	139	140	724	24	1,728	1,752	767	25	1,867	1,892	2.47
May		39	1	124	125	728	27	1,800	1,827	767	28	1,924	1,952	2.54
Jun		43	1	133	134	701	38	1,765	1,803	744	39	1,898	1,937	2.60
<b>FY05 TOTAL</b>		<b>492</b>	<b>5</b>	<b>1,541</b>	<b>1,546</b>	<b>8,692</b>	<b>154</b>	<b>21,049</b>	<b>21,203</b>	<b>9,184</b>	<b>159</b>	<b>22,590</b>	<b>22,749</b>	
<b>FY05 AVG</b>		<b>41</b>	<b>0</b>	<b>128</b>	<b>129</b>	<b>724</b>	<b>13</b>	<b>1,754</b>	<b>1,767</b>	<b>765</b>	<b>13</b>	<b>1,883</b>	<b>1,896</b>	<b>2.48</b>

SOURCES: AFR18A & AFR60A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD EXPENDITURES**

7/26/2005

**AID CODE COA**

**FISCAL YEAR 2005**

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 04	\$11,209.00	\$192,328.00	\$203,537.00	\$0.00	\$3,238.00	\$3,238.00	\$11,209.00	\$189,090.00	\$200,299.00	\$88.96	\$111.62	\$110.05	\$272.52
Aug	\$10,936.00	\$196,560.00	\$207,496.00	\$0.00	\$1,520.00	\$1,520.00	\$10,936.00	\$195,040.00	\$205,976.00	\$86.11	\$115.00	\$112.99	\$279.48
Sep	\$11,077.00	\$199,700.00	\$210,777.00	\$0.00	\$2,085.00	\$2,085.00	\$11,077.00	\$197,615.00	\$208,692.00	\$80.85	\$112.35	\$110.07	\$274.23
Oct	\$11,640.00	\$198,175.00	\$209,815.00	\$0.00	\$1,314.00	\$1,314.00	\$11,640.00	\$196,861.00	\$208,501.00	\$85.59	\$113.86	\$111.80	\$273.26
Nov	\$11,046.00	\$198,462.00	\$209,508.00	\$0.00	\$578.00	\$578.00	\$11,046.00	\$197,884.00	\$208,930.00	\$78.34	\$112.75	\$110.20	\$269.24
Dec	\$9,895.00	\$200,112.00	\$210,007.00	\$0.00	\$462.00	\$462.00	\$9,895.00	\$199,650.00	\$209,545.00	\$86.80	\$116.01	\$114.19	\$275.72
Jan 05	\$10,085.00	\$205,896.00	\$215,981.00	\$0.00	\$1,620.00	\$1,620.00	\$10,085.00	\$204,276.00	\$214,361.00	\$88.46	\$114.83	\$113.24	\$278.75
Feb	\$10,598.00	\$211,239.00	\$221,837.00	\$0.00	\$1,089.00	\$1,089.00	\$10,598.00	\$210,150.00	\$220,748.00	\$81.52	\$112.56	\$110.54	\$268.55
Mar	\$9,735.00	\$203,304.00	\$213,039.00	\$0.00	\$289.00	\$289.00	\$9,735.00	\$203,015.00	\$212,750.00	\$79.80	\$111.49	\$109.50	\$271.71
Apr	\$11,337.00	\$199,844.00	\$211,181.00	\$213.00	\$1,213.00	\$1,426.00	\$11,124.00	\$198,631.00	\$209,755.00	\$79.46	\$113.37	\$110.86	\$273.47
May	\$10,578.00	\$196,415.00	\$206,993.00	\$0.00	\$1,347.00	\$1,347.00	\$10,578.00	\$195,068.00	\$205,646.00	\$84.62	\$106.77	\$105.35	\$268.12
Jun	\$11,409.00	\$193,129.00	\$204,538.00	\$0.00	\$1,560.00	\$1,560.00	\$11,409.00	\$191,569.00	\$202,978.00	\$85.14	\$106.25	\$104.79	\$272.82
<b>FY05 TOTAL</b>	<b>\$129,545.00</b>	<b>\$2,395,164.00</b>	<b>\$2,524,709.00</b>	<b>\$213.00</b>	<b>\$16,315.00</b>	<b>\$16,528.00</b>	<b>\$129,332.00</b>	<b>\$2,378,849.00</b>	<b>\$2,508,181.00</b>				
<b>FY05 AVG</b>	<b>\$10,795.42</b>	<b>\$199,597.00</b>	<b>\$210,392.42</b>	<b>\$17.75</b>	<b>\$1,359.58</b>	<b>\$1,377.33</b>	<b>\$10,777.67</b>	<b>\$198,237.42</b>	<b>\$209,015.08</b>	<b>\$83.80</b>	<b>\$112.24</b>	<b>\$110.30</b>	<b>\$273.16</b>

SOURCES: AFR18A & AFR60A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF SSI HOUSEHOLD STATISTICS**

**AID CODE COS  
FISCAL YEAR 2005**

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul04			326	3	754	757	498	3	920	923	824	6	1,674	1,680	0	0	0	0	9	0	18	18	9	0	18	18
Aug			329	2	744	746	499	4	945	949	828	6	1,689	1,695	0	0	0	0	4	0	6	6	4	0	6	6
Sep			324	1	761	762	518	2	1,015	1,017	842	3	1,776	1,779	1	0	2	2	1	0	1	1	2	0	3	3
Oct			327	1	733	734	500	1	968	969	827	2	1,701	1,703	0	0	0	0	5	0	13	13	5	0	13	13
Nov			325	1	718	719	489	2	931	933	814	3	1,649	1,652	0	0	0	0	2	0	2	2	2	0	2	2
Dec			331	1	742	743	499	2	951	953	830	3	1,693	1,696	1	0	2	2	1	0	1	1	2	0	3	3
Jan 05			318	2	707	709	481	2	905	907	799	4	1,612	1,616	3	0	8	8	2	0	3	3	5	0	11	11
Feb			322	3	698	701	496	3	975	978	818	6	1,673	1,679	0	0	0	0	2	0	6	6	2	0	6	6
Mar			323	3	714	717	481	3	918	921	804	6	1,632	1,638	0	0	0	0	2	0	4	4	2	0	4	4
Apr			325	4	697	701	484	4	909	913	809	8	1,606	1,614	0	0	0	0	1	0	1	1	1	0	1	1
May			319	3	675	678	475	3	908	911	794	6	1,583	1,589	0	0	0	0	1	0	1	1	1	0	1	1
Jun			309	3	666	669	471	4	878	882	780	7	1,544	1,551	0	0	0	0	7	0	12	12	7	0	12	12
<b>FY05 TOTAL</b>			<b>3,878</b>	<b>27</b>	<b>8,609</b>	<b>8,636</b>	<b>5,891</b>	<b>33</b>	<b>11,223</b>	<b>11,256</b>	<b>9,769</b>	<b>60</b>	<b>19,832</b>	<b>19,892</b>	<b>5</b>	<b>0</b>	<b>12</b>	<b>12</b>	<b>37</b>	<b>0</b>	<b>68</b>	<b>68</b>	<b>42</b>	<b>0</b>	<b>80</b>	<b>80</b>
<b>FY05 AVG</b>			<b>323</b>	<b>2</b>	<b>717</b>	<b>720</b>	<b>491</b>	<b>3</b>	<b>935</b>	<b>938</b>	<b>814</b>	<b>5</b>	<b>1,653</b>	<b>1,658</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>0</b>	<b>7</b>	<b>7</b>

MONTH	(9)				(10)				(11)				(12)
	NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 04	326	3	754	757	489	3	902	905	815	6	1,656	1,662	2.04
Aug	329	2	744	746	495	4	939	943	824	6	1,683	1,689	2.05
Sep	323	1	759	760	517	2	1,014	1,016	840	3	1,773	1,776	2.11
Oct	327	1	733	734	495	1	955	956	822	2	1,688	1,690	2.06
Nov	325	1	718	719	487	2	929	931	812	3	1,647	1,650	2.03
Dec	330	1	740	741	498	2	950	952	828	3	1,690	1,693	2.04
Jan 05	315	2	699	701	479	2	902	904	794	4	1,601	1,605	2.02
Feb	322	3	698	701	494	3	969	972	816	6	1,667	1,673	2.05
Mar	323	3	714	717	479	3	914	917	802	6	1,628	1,634	2.04
Apr	325	4	697	701	483	4	908	912	808	8	1,605	1,613	2.00
May	319	3	675	678	474	3	907	910	793	6	1,582	1,588	2.00
Jun	309	3	666	669	464	4	866	870	773	7	1,532	1,539	1.99
<b>FY05 TOTAL</b>	<b>3,873</b>	<b>27</b>	<b>8,597</b>	<b>8,624</b>	<b>5,854</b>	<b>33</b>	<b>11,155</b>	<b>11,188</b>	<b>9,727</b>	<b>60</b>	<b>19,752</b>	<b>19,812</b>	
<b>FY05 AVG</b>	<b>323</b>	<b>2</b>	<b>716</b>	<b>719</b>	<b>488</b>	<b>3</b>	<b>930</b>	<b>932</b>	<b>811</b>	<b>5</b>	<b>1,646</b>	<b>1,651</b>	<b>2.04</b>

SOURCES: AFR18A & AFR60A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF SSI HOUSEHOLD EXPENDITURES**

7/26/2005

**AID CODE COS  
FISCAL YEAR 2005**

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 04	\$90,751.00	\$128,466.00	\$219,217.00	\$0.00	\$2,438.00	\$2,438.00	\$90,751.00	\$126,028.00	\$216,779.00	\$119.88	\$139.26	\$130.43	\$265.99
Aug	\$92,185.00	\$127,418.00	\$219,603.00	\$0.00	\$1,038.00	\$1,038.00	\$92,185.00	\$126,380.00	\$218,565.00	\$123.57	\$134.02	\$129.40	\$265.25
Sep	\$95,430.00	\$131,920.00	\$227,350.00	\$289.00	\$230.00	\$519.00	\$95,141.00	\$131,690.00	\$226,831.00	\$125.19	\$129.62	\$127.72	\$270.04
Oct	\$92,372.00	\$131,961.00	\$224,333.00	\$0.00	\$1,355.00	\$1,355.00	\$92,372.00	\$130,606.00	\$222,978.00	\$125.85	\$136.62	\$131.94	\$271.26
Nov	\$92,586.00	\$131,404.00	\$223,990.00	\$0.00	\$462.00	\$462.00	\$92,586.00	\$130,942.00	\$223,528.00	\$128.77	\$140.65	\$135.47	\$275.28
Dec	\$93,263.00	\$132,552.00	\$225,815.00	\$33.00	\$231.00	\$264.00	\$93,230.00	\$132,321.00	\$225,551.00	\$125.82	\$138.99	\$133.23	\$272.40
Jan 05	\$91,614.00	\$128,739.00	\$220,353.00	\$926.00	\$519.00	\$1,445.00	\$90,688.00	\$128,220.00	\$218,908.00	\$129.37	\$141.84	\$136.39	\$275.70
Feb	\$92,272.00	\$130,675.00	\$222,947.00	\$0.00	\$697.00	\$697.00	\$92,272.00	\$129,978.00	\$222,250.00	\$131.63	\$133.72	\$132.85	\$272.37
Mar	\$91,577.00	\$127,412.00	\$218,989.00	\$0.00	\$500.00	\$500.00	\$91,577.00	\$126,912.00	\$218,489.00	\$127.72	\$138.40	\$133.71	\$272.43
Apr	\$92,617.00	\$127,407.00	\$220,024.00	\$0.00	\$231.00	\$231.00	\$92,617.00	\$127,176.00	\$219,793.00	\$132.12	\$139.45	\$136.26	\$272.02
May	\$90,237.00	\$127,514.00	\$217,751.00	\$0.00	\$207.00	\$207.00	\$90,237.00	\$127,307.00	\$217,544.00	\$133.09	\$139.90	\$136.99	\$274.33
Jun	\$88,525.00	\$124,991.00	\$213,516.00	\$0.00	\$1,504.00	\$1,504.00	\$88,525.00	\$123,487.00	\$212,012.00	\$132.32	\$141.94	\$137.76	\$274.27
<b>FY05 TOTAL</b>	<b>\$1,103,429.00</b>	<b>\$1,550,459.00</b>	<b>\$2,653,888.00</b>	<b>\$1,248.00</b>	<b>\$9,412.00</b>	<b>\$10,660.00</b>	<b>\$1,102,181.00</b>	<b>\$1,541,047.00</b>	<b>\$2,643,228.00</b>				
<b>FY05 AVG</b>	<b>\$91,952.42</b>	<b>\$129,204.92</b>	<b>\$221,157.33</b>	<b>\$104.00</b>	<b>\$784.33</b>	<b>\$888.33</b>	<b>\$91,848.42</b>	<b>\$128,420.58</b>	<b>\$220,269.00</b>	<b>\$127.94</b>	<b>\$137.87</b>	<b>\$133.51</b>	<b>\$271.78</b>

SOURCES: AFR18A & AFR60A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF FAMILY PRESERVATION PLAN STATISTICS**

**AID CODE COF**

**FISCAL YEAR 2005**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul04			11	0	11	11	103	0	103	103	114	0	114	114	0	0	0	0	0	0	0	0	0	0	0	0
Aug			10	0	10	10	102	0	102	102	112	0	112	112	0	0	0	0	0	0	0	0	0	0	0	0
Sep			9	0	9	9	103	0	103	103	112	0	112	112	0	0	0	0	0	0	0	0	0	0	0	0
Oct			9	0	9	9	102	0	102	102	111	0	111	111	0	0	0	0	0	0	0	0	0	0	0	0
Nov			8	0	8	8	104	0	104	104	112	0	112	112	0	0	0	0	0	0	0	0	0	0	0	0
Dec			7	0	7	7	106	0	106	106	113	0	113	113	0	0	0	0	0	0	0	0	0	0	0	0
Jan 05			7	0	7	7	108	0	108	108	115	0	115	115	0	0	0	0	0	0	0	0	0	0	0	0
Feb			7	0	7	7	105	0	105	105	112	0	112	112	0	0	0	0	0	0	0	0	0	0	0	0
Mar			7	0	7	7	105	0	105	105	112	0	112	112	0	0	0	0	0	0	0	0	0	0	0	0
Apr			7	0	7	7	105	0	105	105	112	0	112	112	0	0	0	0	0	0	0	0	0	0	0	0
May			7	0	7	7	105	0	105	105	112	0	112	112	0	0	0	0	0	0	0	0	0	0	0	0
Jun			7	0	7	7	104	0	104	104	111	0	111	111	0	0	0	0	0	0	0	0	0	0	0	0
<b>FY05 TOTAL</b>			<b>96</b>	<b>0</b>	<b>96</b>	<b>96</b>	<b>1,252</b>	<b>0</b>	<b>1,252</b>	<b>1,252</b>	<b>1,348</b>	<b>0</b>	<b>1,348</b>	<b>1,348</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY05 AVG</b>			<b>8</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>104</b>	<b>0</b>	<b>104</b>	<b>104</b>	<b>112</b>	<b>0</b>	<b>112</b>	<b>112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 04		11	0	11	11	103	0	103	103	114	0	114	114	1.00
Aug		10	0	10	10	102	0	102	102	112	0	112	112	1.00
Sep		9	0	9	9	103	0	103	103	112	0	112	112	1.00
Oct		9	0	9	9	102	0	102	102	111	0	111	111	1.00
Nov		8	0	8	8	104	0	104	104	112	0	112	112	1.00
Dec		7	0	7	7	106	0	106	106	113	0	113	113	1.00
Jan 05		7	0	7	7	108	0	108	108	115	0	115	115	1.00
Feb		7	0	7	7	105	0	105	105	112	0	112	112	1.00
Mar		7	0	7	7	105	0	105	105	112	0	112	112	1.00
Apr		7	0	7	7	105	0	105	105	112	0	112	112	1.00
May		7	0	7	7	105	0	105	105	112	0	112	112	1.00
Jun		7	0	7	7	104	0	104	104	111	0	111	111	1.00
<b>FY05 TOTAL</b>		<b>96</b>	<b>0</b>	<b>96</b>	<b>96</b>	<b>1,252</b>	<b>0</b>	<b>1,252</b>	<b>1,252</b>	<b>1,348</b>	<b>0</b>	<b>1,348</b>	<b>1,348</b>	
<b>FY05 AVG</b>		<b>8</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>104</b>	<b>0</b>	<b>104</b>	<b>104</b>	<b>112</b>	<b>0</b>	<b>112</b>	<b>112</b>	<b>1.00</b>

SOURCES: AFR18A & AFR60A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF FAMILY PRESERVATION PLAN EXPENDITURES**

**AID CODE COF**

**FISCAL YEAR 2005**

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 04	\$3,850.00	\$36,050.00	\$39,900.00	\$0.00	\$0.00	\$0.00	\$3,850.00	\$36,050.00	\$39,900.00	\$350.00	\$350.00	\$350.00	\$350.00
Aug	\$3,500.00	\$35,700.00	\$39,200.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$35,700.00	\$39,200.00	\$350.00	\$350.00	\$350.00	\$350.00
Sep	\$3,150.00	\$36,050.00	\$39,200.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$36,050.00	\$39,200.00	\$350.00	\$350.00	\$350.00	\$350.00
Oct	\$3,150.00	\$35,700.00	\$38,850.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$35,700.00	\$38,850.00	\$350.00	\$350.00	\$350.00	\$350.00
Nov	\$2,800.00	\$36,400.00	\$39,200.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$36,400.00	\$39,200.00	\$350.00	\$350.00	\$350.00	\$350.00
Dec	\$2,450.00	\$37,100.00	\$39,550.00	\$0.00	\$0.00	\$0.00	\$2,450.00	\$37,100.00	\$39,550.00	\$350.00	\$350.00	\$350.00	\$350.00
Jan 05	\$2,450.00	\$37,800.00	\$40,250.00	\$0.00	\$0.00	\$0.00	\$2,450.00	\$37,800.00	\$40,250.00	\$350.00	\$350.00	\$350.00	\$350.00
Feb	\$2,450.00	\$36,750.00	\$39,200.00	\$0.00	\$0.00	\$0.00	\$2,450.00	\$36,750.00	\$39,200.00	\$350.00	\$350.00	\$350.00	\$350.00
Mar	\$2,450.00	\$36,750.00	\$39,200.00	\$0.00	\$0.00	\$0.00	\$2,450.00	\$36,750.00	\$39,200.00	\$350.00	\$350.00	\$350.00	\$350.00
Apr	\$2,450.00	\$36,750.00	\$39,200.00	\$0.00	\$0.00	\$0.00	\$2,450.00	\$36,750.00	\$39,200.00	\$350.00	\$350.00	\$350.00	\$350.00
May	\$2,450.00	\$36,750.00	\$39,200.00	\$0.00	\$0.00	\$0.00	\$2,450.00	\$36,750.00	\$39,200.00	\$350.00	\$350.00	\$350.00	\$350.00
Jun	\$2,450.00	\$36,400.00	\$38,850.00	\$0.00	\$0.00	\$0.00	\$2,450.00	\$36,400.00	\$38,850.00	\$350.00	\$350.00	\$350.00	\$350.00
<b>FY05 TOTAL</b>	<b>\$33,600.00</b>	<b>\$438,200.00</b>	<b>\$471,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,600.00</b>	<b>\$438,200.00</b>	<b>\$471,800.00</b>				
<b>FY05 AVG</b>	<b>\$2,800.00</b>	<b>\$36,516.67</b>	<b>\$39,316.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,800.00</b>	<b>\$36,516.67</b>	<b>\$39,316.67</b>	<b>\$350.00</b>	<b>\$350.00</b>	<b>\$350.00</b>	<b>\$350.00</b>

SOURCES: AFR18A & AFR60A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

**MONTHLY TANF MED ONLY STATISTICS**  
**AID CODES TR, PM, CH, PC, AM, SN, EM4, MCB**  
**FISCAL YEAR 2005**

MONTH	AID CODE TR						AID CODE PM						AID CODE CH					
	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE		AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	
Jul 04	3,993	5,200	8,138	13,338	3.34		7	6	12	18	2.57		12,738	2,626	20,670	23,296	1.83	
Aug	4,053	5,265	8,221	13,486	3.33		7	7	12	19	2.71		12,844	2,650	20,831	23,481	1.83	
Sep	4,153	5,391	8,383	13,774	3.32		9	8	14	22	2.44		12,860	2,619	20,788	23,407	1.82	
Oct	4,185	5,410	8,400	13,810	3.30		8	7	15	22	2.75		12,930	2,647	20,986	23,633	1.83	
Nov	4,261	5,501	8,545	14,046	3.30		7	6	12	18	2.57		12,964	2,633	21,040	23,673	1.83	
Dec	4,333	5,584	8,712	14,296	3.30		6	6	11	17	2.83		12,915	2,560	21,198	23,758	1.84	
Jan 05	4,444	5,710	8,916	14,626	3.29		6	5	11	16	2.67		12,910	2,542	21,148	23,690	1.84	
Feb	4,458	5,726	8,974	14,700	3.30		5	2	9	11	2.20		12,922	2,520	21,170	23,690	1.83	
Mar	4,555	5,853	9,173	15,026	3.30		8	5	18	23	2.88		13,029	2,509	21,173	23,682	1.82	
Apr	4,455	5,729	8,920	14,649	3.29		8	6	19	25	3.13		13,046	2,507	21,320	23,827	1.83	
May	4,325	5,557	8,729	14,286	3.30		10	8	22	30	3.00		13,049	2,466	21,241	23,707	1.82	
Jun	4,309	5,520	8,662	14,182	3.29		9	7	22	29	3.22		13,248	2,569	21,498	24,067	1.82	
<b>FY05 TOTAL</b>	<b>51,524</b>	<b>66,446</b>	<b>103,773</b>	<b>170,219</b>			<b>90</b>	<b>73</b>	<b>177</b>	<b>250</b>		<b>155,455</b>	<b>30,848</b>	<b>253,063</b>	<b>283,911</b>			
<b>FY05 AVG</b>	<b>4,294</b>	<b>5,537</b>	<b>8,648</b>	<b>14,185</b>	<b>3.30</b>		<b>8</b>	<b>6</b>	<b>15</b>	<b>21</b>	<b>2.75</b>	<b>12,955</b>	<b>2,571</b>	<b>21,089</b>	<b>23,659</b>	<b>1.83</b>		

MONTH	AID CODE PC & AM						AID CODE SN						EM4					
	AID CODE PC & AM TOTAL CASES	AID CODE PC & AM ADULT RECIPS	AID CODE PC & AM CHILD RECIPS	AID CODE PC & AM TOTAL RECIPS	AID CODE PC & AM FAM SIZE		AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE		AID CODE EM TOTAL CASES	AID CODE EM ADULT RECIPS	AID CODE EM CHILD RECIPS	AID CODE EM TOTAL RECIPS	AID CODE EM FAM SIZE	
Jul 04	11,282	10,494	19,770	30,264	2.68		9,423	5,681	18,923	24,604	2.61		18	18	0	18	1.00	
Aug	11,277	10,446	19,739	30,185	2.68		9,567	5,733	19,176	24,909	2.60		19	18	1	19	1.00	
Sep	11,219	10,353	19,559	29,912	2.67		9,647	5,764	19,349	25,113	2.60		10	8	2	10	1.00	
Oct	11,223	10,366	19,526	29,892	2.66		9,689	5,727	19,395	25,122	2.59		9	9	0	9	1.00	
Nov	11,104	10,184	19,318	29,502	2.66		9,677	5,686	19,256	24,942	2.58		7	7	0	7	1.00	
Dec	11,124	10,198	19,357	29,555	2.66		9,683	5,641	19,330	24,971	2.58		8	8	0	8	1.00	
Jan 05	11,017	10,055	19,097	29,152	2.65		9,747	5,623	19,433	25,056	2.57		13	12	5	17	1.31	
Feb	10,964	9,958	19,083	29,041	2.65		9,745	5,585	19,421	25,006	2.57		49	39	22	61	1.24	
Mar	11,011	10,041	19,080	29,121	2.64		9,803	5,599	19,514	25,113	2.56		110	92	53	145	1.32	
Apr	10,848	9,858	18,870	28,728	2.65		9,865	5,609	19,696	25,305	2.57		145	118	64	182	1.26	
May	10,648	9,664	18,448	28,112	2.64		9,831	5,492	19,679	25,171	2.56		185	149	75	224	1.21	
Jun	10,480	9,428	18,114	27,542	2.63		9,820	5,421	19,598	25,019	2.55		218	178	84	262	1.20	
<b>FY05 TOTAL</b>	<b>132,197</b>	<b>121,045</b>	<b>229,961</b>	<b>351,006</b>			<b>116,497</b>	<b>67,561</b>	<b>232,770</b>	<b>300,331</b>		<b>791</b>	<b>656</b>	<b>306</b>	<b>962</b>			
<b>FY05 AVG</b>	<b>11,016</b>	<b>10,087</b>	<b>19,163</b>	<b>29,251</b>	<b>2.65</b>		<b>9,708</b>	<b>5,630</b>	<b>19,398</b>	<b>25,028</b>	<b>2.58</b>	<b>66</b>	<b>55</b>	<b>26</b>	<b>80</b>	<b>1.13</b>		

MONTH	AID CODE MCB						TOTAL MED ONLY					
	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE		TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE	
Jul 04	103	103	0	103	1.00		37,564	24,128	67,513	91,641	2.44	
Aug	102	102	0	102	1.00		37,869	24,221	67,980	92,201	2.43	
Sep	103	103	0	103	1.00		38,001	24,246	68,095	92,341	2.43	
Oct	99	99	0	99	1.00		38,143	24,265	68,322	92,587	2.43	
Nov	90	90	0	90	1.00		38,110	24,107	68,171	92,278	2.42	
Dec	92	92	0	92	1.00		38,161	24,089	68,608	92,697	2.43	
Jan 05	101	101	0	101	1.00		38,238	24,048	68,610	92,658	2.42	
Feb	99	99	0	99	1.00		38,242	23,929	68,679	92,608	2.42	
Mar	95	95	0	95	1.00		38,611	24,194	69,011	93,205	2.41	
Apr	98	98	0	98	1.00		38,465	23,925	68,889	92,814	2.41	
May	111	111	0	111	1.00		38,159	23,447	68,194	91,641	2.40	
Jun	111	111	0	111	1.00		38,195	23,234	67,978	91,212	2.39	
<b>FY05 TOTAL</b>	<b>1,204</b>	<b>1,204</b>	<b>0</b>	<b>1,204</b>			<b>457,758</b>	<b>287,833</b>	<b>820,050</b>	<b>1,107,883</b>		
<b>FY05 AVG</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>1.00</b>		<b>38,147</b>	<b>23,986</b>	<b>68,338</b>	<b>92,324</b>	<b>2.42</b>	

SOURCE: AFR56A FOR CASES & RECIPIENTS.

**MONTHLY TANF CASH MED ONLY AND OBRA "5" STATISTICS**

**AID CODES CON, COK, COA, COS, AF, AI, UP, OBRA "5"**

**FISCAL YEAR 2005**

MONTH	NOT USED					AID CODE AF					AID CODE AI				
	AID CODE	AID CODE	AID CODE	AID CODE	AID CODE	AID CODE	AID CODE	AID CODE	AID CODE	AID CODE					
	TOTAL	ADULT	CHILD	TOTAL	FAM	TOTAL	ADULT	CHILD	TOTAL	FAM	TOTAL	ADULT	CHILD	TOTAL	FAM
	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 04						0	0	0	0		0	0	0	0	
Aug						100	59	197	256	2.56	3	0	17	17	5.67
Sep						56	24	96	120	2.14	2	1	6	7	3.50
Oct						0	0	0	0		0	0	0	0	
Nov						0	0	0	0		2	0	2	2	1.00
Dec						0	0	0	0		5	0	13	13	2.60
Jan 05						88	40	157	197	2.24	1	0	7	7	7.00
Feb						0	0	0	0		3	0	8	8	2.67
Mar						28	0	30	30	1.07	0	0	0	0	
Apr						69	41	55	96	1.39	3	1	10	11	3.67
May						32	13	34	47	1.47	2	0	2	2	1.00
Jun						0	0	0	0		0	0	0	0	
<b>FY05 TOTAL</b>						<b>373</b>	<b>177</b>	<b>569</b>	<b>746</b>		<b>21</b>	<b>2</b>	<b>65</b>	<b>67</b>	
<b>FY05 AVG</b>						<b>31</b>	<b>15</b>	<b>47</b>	<b>62</b>	<b>1.81</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>6</b>	<b>3.39</b>

MONTH	AID CODE UP					OBRA "5"					TOTAL TANF CASH MED ONLY/OBRA "5"				
	AID CODE	AID CODE	AID CODE	AID CODE	AID CODE	AID CODE	AID CODE	AID CODE	AID CODE	AID CODE	TOT MED	TOT MED	TOT MED	TOT MED	TOT MED
	TOTAL	ADULT	CHILD	TOTAL	FAM	TOTAL	ADULT	CHILD	TOTAL	FAM	ONLY TOTAL	ONLY ADULT	ONLY CHILD	ONLY TOTAL	ONLY FAM
	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 04	15	25	27	52	3.47	1,587	0	1,605	1,605	1.01	1,602	25	1,632	1,657	1.03
Aug	28	52	37	89	3.18	1,650	0	1,669	1,669	1.01	1,781	111	1,920	2,031	1.14
Sep	14	21	11	32	2.29	1,694	0	1,714	1,714	1.01	1,766	46	1,827	1,873	1.06
Oct	25	44	40	84	3.36	1,761	0	1,779	1,779	1.01	1,786	44	1,819	1,863	1.04
Nov	26	44	32	76	2.92	1,820	1	1,840	1,841	1.01	1,848	45	1,874	1,919	1.04
Dec	29	49	55	104	3.59	1,928	0	1,949	1,949	1.01	1,962	49	2,017	2,066	1.05
Jan 05	21	41	24	65	3.10	1,937	1	1,952	1,953	1.01	2,047	82	2,140	2,222	1.09
Feb	17	32	15	47	2.76	1,964	0	1,980	1,980	1.01	1,984	32	2,003	2,035	1.03
Mar	17	26	21	47	2.76	2,048	1	2,064	2,065	1.01	2,093	27	2,115	2,142	1.02
Apr	20	28	37	65	3.25	1,972	2	1,987	1,989	1.01	2,064	72	2,089	2,161	1.05
May	16	25	29	54	3.38	1,977	0	1,999	1,999	1.01	2,027	38	2,064	2,102	1.04
Jun	22	37	36	73	3.32	2,104	0	2,131	2,131	1.01	2,126	37	2,167	2,204	1.04
<b>FY05 TOTAL</b>	<b>250</b>	<b>424</b>	<b>364</b>	<b>788</b>		<b>22,442</b>	<b>5</b>	<b>22,669</b>	<b>22,674</b>		<b>23,086</b>	<b>608</b>	<b>23,667</b>	<b>24,275</b>	
<b>FY05 AVG</b>	<b>21</b>	<b>35</b>	<b>30</b>	<b>66</b>	<b>3.11</b>	<b>1,870</b>	<b>0</b>	<b>1,889</b>	<b>1,890</b>	<b>1.01</b>	<b>1,924</b>	<b>51</b>	<b>1,972</b>	<b>2,023</b>	<b>1.05</b>

SOURCES: AFR56A FOR CASES & RECIPIENTS.

**MONTHLY TOTAL TANF CASH STATISTICS**  
**AID CODES AF, AI, UP, CON, COK, COA, COS, COF**

FISCAL YEAR 2005

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul04			2,017	1,213	4,230	5,443	7,263	4,510	13,278	17,788	9,280	5,723	17,508	23,231	9	9	19	28	111	73	206	279	120	82	225	307
Aug			1,964	1,163	4,102	5,265	7,124	4,373	13,019	17,392	9,088	5,536	17,121	22,657	18	21	33	54	83	70	170	240	101	91	203	294
Sep			1,952	1,136	4,140	5,276	7,222	4,488	13,412	17,900	9,174	5,624	17,552	23,176	9	7	15	22	67	64	125	189	76	71	140	211
Oct			1,927	1,113	4,018	5,131	7,346	4,551	13,489	18,040	9,273	5,664	17,507	23,171	8	7	15	22	127	108	236	344	135	115	251	366
Nov			1,860	1,059	3,824	4,883	7,155	4,425	13,075	17,500	9,015	5,484	16,899	22,383	7	8	14	22	61	57	107	164	68	65	121	186
Dec			1,869	1,074	3,829	4,903	7,140	4,389	13,060	17,449	9,009	5,463	16,889	22,352	21	19	42	61	60	60	106	166	81	79	148	227
Jan 05			1,801	1,033	3,731	4,764	6,934	4,173	12,702	16,875	8,735	5,206	16,433	21,639	14	11	44	55	91	70	187	257	105	81	231	312
Feb			1,802	1,001	3,732	4,733	6,935	4,129	12,873	17,002	8,737	5,130	16,605	21,735	9	9	21	30	62	58	120	178	71	67	141	208
Mar			1,725	923	3,495	4,418	6,903	4,195	12,662	16,857	8,628	5,118	16,157	21,275	17	17	32	49	50	55	86	141	67	72	118	190
Apr			1,735	933	3,551	4,484	6,716	3,993	12,208	16,201	8,451	4,926	15,759	20,685	9	8	14	22	48	42	102	144	57	50	116	166
May			1,747	960	3,526	4,486	6,753	4,034	12,310	16,344	8,500	4,994	15,836	20,830	9	10	19	29	44	38	100	138	53	48	119	167
Jun			1,732	950	3,472	4,422	6,714	4,042	12,190	16,232	8,446	4,992	15,662	20,654	5	5	10	15	64	50	117	167	69	55	127	182
FY05 TOTAL			22,131	12,558	45,650	58,208	84,205	51,302	154,278	205,580	106,336	63,860	199,928	263,788	135	131	278	409	868	745	1,662	2,407	1,003	876	1,940	2,816
FY05 AVG			1,844	1,047	3,804	4,851	7,017	4,275	12,857	17,132	8,861	5,322	16,661	21,982	11	11	23	34	72	62	139	201	84	73	162	235

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 04		2,008	1,204	4,211	5,415	7,152	4,437	13,072	17,509	9,160	5,641	17,283	22,924	2.50
Aug		1,946	1,142	4,069	5,211	7,041	4,303	12,849	17,152	8,987	5,445	16,918	22,363	2.49
Sep		1,943	1,129	4,125	5,254	7,155	4,424	13,287	17,711	9,098	5,553	17,412	22,965	2.52
Oct		1,919	1,106	4,003	5,109	7,219	4,443	13,253	17,696	9,138	5,549	17,256	22,805	2.50
Nov		1,853	1,051	3,810	4,861	7,094	4,368	12,968	17,336	8,947	5,419	16,778	22,197	2.48
Dec		1,848	1,055	3,787	4,842	7,080	4,329	12,954	17,283	8,928	5,384	16,741	22,125	2.48
Jan 05		1,787	1,022	3,687	4,709	6,843	4,103	12,515	16,618	8,630	5,125	16,202	21,327	2.47
Feb		1,793	992	3,711	4,703	6,873	4,071	12,753	16,824	8,666	5,063	16,464	21,527	2.48
Mar		1,708	906	3,463	4,369	6,853	4,140	12,576	16,716	8,561	5,046	16,039	21,085	2.46
Apr		1,726	925	3,537	4,462	6,668	3,951	12,106	16,057	8,394	4,876	15,643	20,519	2.44
May		1,738	950	3,507	4,457	6,709	3,996	12,210	16,206	8,447	4,946	15,717	20,663	2.45
Jun		1,727	945	3,462	4,407	6,650	3,992	12,073	16,065	8,377	4,937	15,535	20,472	2.44
FY05 TOTAL		21,996	12,427	45,372	57,799	83,337	50,557	152,616	203,173	105,333	62,984	197,988	260,972	
FY05 AVG		1,833	1,036	3,781	4,817	6,945	4,213	12,718	16,931	8,778	5,249	16,499	21,748	

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

**MONTHLY TOTAL TANF CASH STATISTICS**  
**AID CODES AF, AI, UP, CON, COK, COA, COS, COF**

7/26/2005

FISCAL YEAR 2005

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)*	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 04	\$591,406.00	\$2,384,244.00	\$2,975,650.00	\$1,648.00	\$33,306.00	\$34,954.00	\$589,758.00	\$2,350,938.00	\$2,940,696.00	\$108.91	\$134.27	\$128.28	\$321.04
Aug	\$582,545.00	\$2,350,710.00	\$2,933,255.00	\$4,252.00	\$23,548.00	\$27,800.00	\$578,293.00	\$2,327,162.00	\$2,905,455.00	\$110.98	\$135.68	\$129.92	\$323.30
Sep	\$583,316.00	\$2,355,069.00	\$2,938,385.00	\$1,593.00	\$19,480.00	\$21,073.00	\$581,723.00	\$2,335,589.00	\$2,917,312.00	\$110.72	\$131.87	\$127.03	\$320.65
Oct	\$573,752.00	\$2,395,848.00	\$2,969,600.00	\$1,159.00	\$33,716.00	\$34,875.00	\$572,593.00	\$2,362,132.00	\$2,934,725.00	\$112.08	\$133.48	\$128.69	\$321.16
Nov	\$563,754.00	\$2,375,947.00	\$2,939,701.00	\$950.00	\$16,091.00	\$17,041.00	\$562,804.00	\$2,359,856.00	\$2,922,660.00	\$115.78	\$136.12	\$131.67	\$326.66
Dec	\$565,518.00	\$2,372,888.00	\$2,938,406.00	\$3,160.00	\$17,014.00	\$20,174.00	\$562,358.00	\$2,355,874.00	\$2,918,232.00	\$116.14	\$136.31	\$131.90	\$326.86
Jan 05	\$556,428.00	\$2,323,003.00	\$2,879,431.00	\$3,171.00	\$30,664.00	\$33,835.00	\$553,257.00	\$2,292,339.00	\$2,845,596.00	\$117.49	\$137.94	\$133.43	\$329.73
Feb	\$553,671.00	\$2,307,615.00	\$2,861,286.00	\$1,868.00	\$17,811.00	\$19,679.00	\$551,803.00	\$2,289,804.00	\$2,841,607.00	\$117.33	\$136.10	\$132.00	\$327.90
Mar	\$530,386.00	\$2,277,156.00	\$2,807,542.00	\$3,095.00	\$11,708.00	\$14,803.00	\$527,291.00	\$2,265,448.00	\$2,792,739.00	\$120.69	\$135.53	\$132.45	\$326.22
Apr	\$536,208.00	\$2,239,921.00	\$2,776,129.00	\$1,993.00	\$11,436.00	\$13,429.00	\$534,215.00	\$2,228,485.00	\$2,762,700.00	\$119.73	\$138.79	\$134.64	\$329.13
May	\$539,289.00	\$2,256,114.00	\$2,795,403.00	\$1,581.00	\$13,445.00	\$15,026.00	\$537,708.00	\$2,242,669.00	\$2,780,377.00	\$120.64	\$138.39	\$134.56	\$329.16
Jun	\$537,100.00	\$2,226,899.00	\$2,763,999.00	\$568.00	\$17,686.00	\$18,254.00	\$536,532.00	\$2,209,213.00	\$2,745,745.00	\$121.75	\$137.52	\$134.12	\$327.77
FY05 TOTAL	\$6,713,373.00	\$27,865,414.00	\$34,578,787.00	\$25,038.00	\$245,905.00	\$270,943.00	\$6,688,335.00	\$27,619,509.00	\$34,307,844.00				
FY05 AVG	\$559,447.75	\$2,322,117.83	\$2,881,565.58	\$2,086.50	\$20,492.08	\$22,578.58	\$557,361.25	\$2,301,625.75	\$2,858,987.00	\$116.02	\$136.00	\$131.56	\$325.80

\*NOTE: DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

**MONTHLY TOTAL TANF CASH AND MED STATISTICS**

7/26/2005

**AID CODES AF, AI, UP, CON, COK, COA, COS, EM4, TR, PM, CH, PC, AM, SN, OBRA "5"**

**FISCAL YEAR 2005**

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MONTH	(3)				(4)				(5)				(6)			
	TOTAL TANF CASH CASES & RECIPIENTS				TOTAL TANF MEDICAID ONLY WITHOUT CHAP				TOTAL TANF MEDICAID ONLY WITH CHAP				TOTAL MEDICAID ELIGIBLE TANF, CHAP & MED ONLY			
	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT
Jul 04	9,046	5,641	17,169	22,810	26,428	21,527	48,475	70,002	39,166	24,153	69,145	93,298	48,212	29,794	86,314	116,108
Aug	8,875	5,445	16,806	22,251	26,806	21,682	49,069	70,751	39,650	24,332	69,900	94,232	48,525	29,777	86,706	116,483
Sep	8,986	5,553	17,300	22,853	26,907	21,673	49,134	70,807	39,767	24,292	69,922	94,214	48,753	29,845	87,222	117,067
Oct	9,027	5,549	17,145	22,694	26,999	21,662	49,155	70,817	39,929	24,309	70,141	94,450	48,956	29,858	87,286	117,144
Nov	8,835	5,419	16,666	22,085	26,994	21,519	49,005	70,524	39,958	24,152	70,045	94,197	48,793	29,571	86,711	116,282
Dec	8,815	5,384	16,628	22,012	27,208	21,578	49,427	71,005	40,123	24,138	70,625	94,763	48,938	29,522	87,253	116,775
Jan 05	8,515	5,125	16,087	21,212	27,375	21,588	49,602	71,190	40,285	24,130	70,750	94,880	48,800	29,255	86,837	116,092
Feb	8,554	5,063	16,352	21,415	27,304	21,441	49,512	70,953	40,226	23,961	70,682	94,643	48,780	29,024	87,034	116,058
Mar	8,449	5,046	15,927	20,973	27,675	21,712	49,953	71,665	40,704	24,221	71,126	95,347	49,153	29,267	87,053	116,320
Apr	8,282	4,876	15,531	20,407	27,483	21,490	49,658	71,148	40,529	23,997	70,978	94,975	48,811	28,873	86,509	115,382
May	8,335	4,946	15,605	20,551	27,137	21,019	49,017	70,036	40,186	23,485	70,258	93,743	48,521	28,431	85,863	114,294
Jun	8,266	4,937	15,424	20,361	27,073	20,702	48,647	69,349	40,321	23,271	70,145	93,416	48,587	28,208	85,569	113,777
<b>FY05 TOTAL</b>	<b>103,985</b>	<b>62,984</b>	<b>196,640</b>	<b>259,624</b>	<b>325,389</b>	<b>257,593</b>	<b>590,654</b>	<b>848,247</b>	<b>480,844</b>	<b>288,441</b>	<b>843,717</b>	<b>1,132,158</b>	<b>584,829</b>	<b>351,425</b>	<b>1,040,357</b>	<b>1,391,782</b>
<b>FY05 AVG</b>	<b>8,665</b>	<b>5,249</b>	<b>16,387</b>	<b>21,635</b>	<b>27,116</b>	<b>21,466</b>	<b>49,221</b>	<b>70,687</b>	<b>40,070</b>	<b>24,037</b>	<b>70,310</b>	<b>94,347</b>	<b>48,736</b>	<b>29,285</b>	<b>86,696</b>	<b>115,982</b>

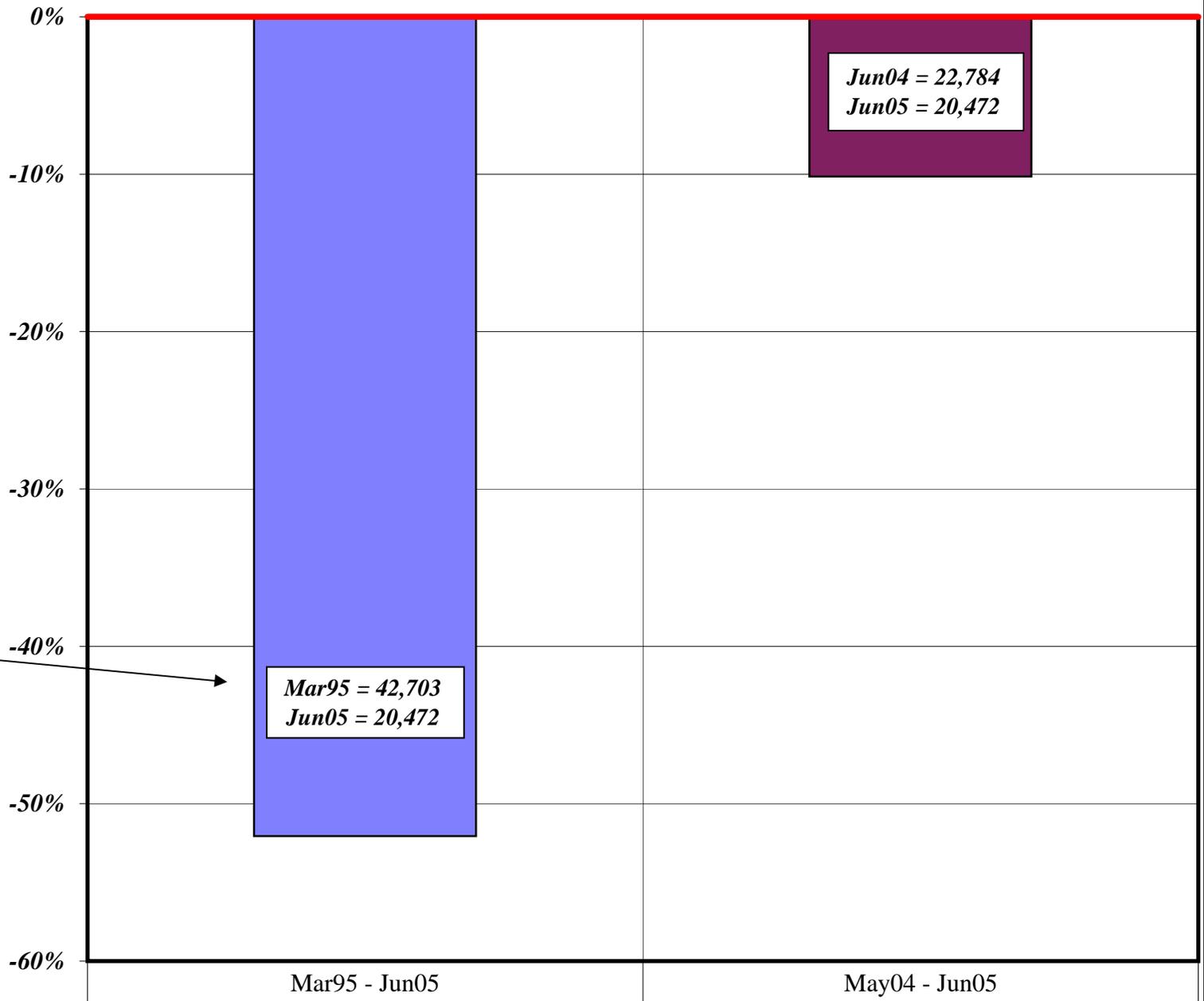
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

NOTE: FAMILY PRESERVATION PLAN (COF) IS NOT INCLUDED FOR TOTAL MEDICAID AS THEY ARE CURRENTLY BEING COUNTED IN MAABD DISABLED CATEGORY. THEREFORE COLUMN 3 FIGURES ARE NOT THE SAME AS PAGE 19 COLUMN 11 FIGURES.

# NEVADA STATE WELFARE DIVISION

## Total TANF Cash Grants Change Percentage

Mar95-Jun05 & Jun04-Jun05



TANF Total Cash Grants Change Percentage

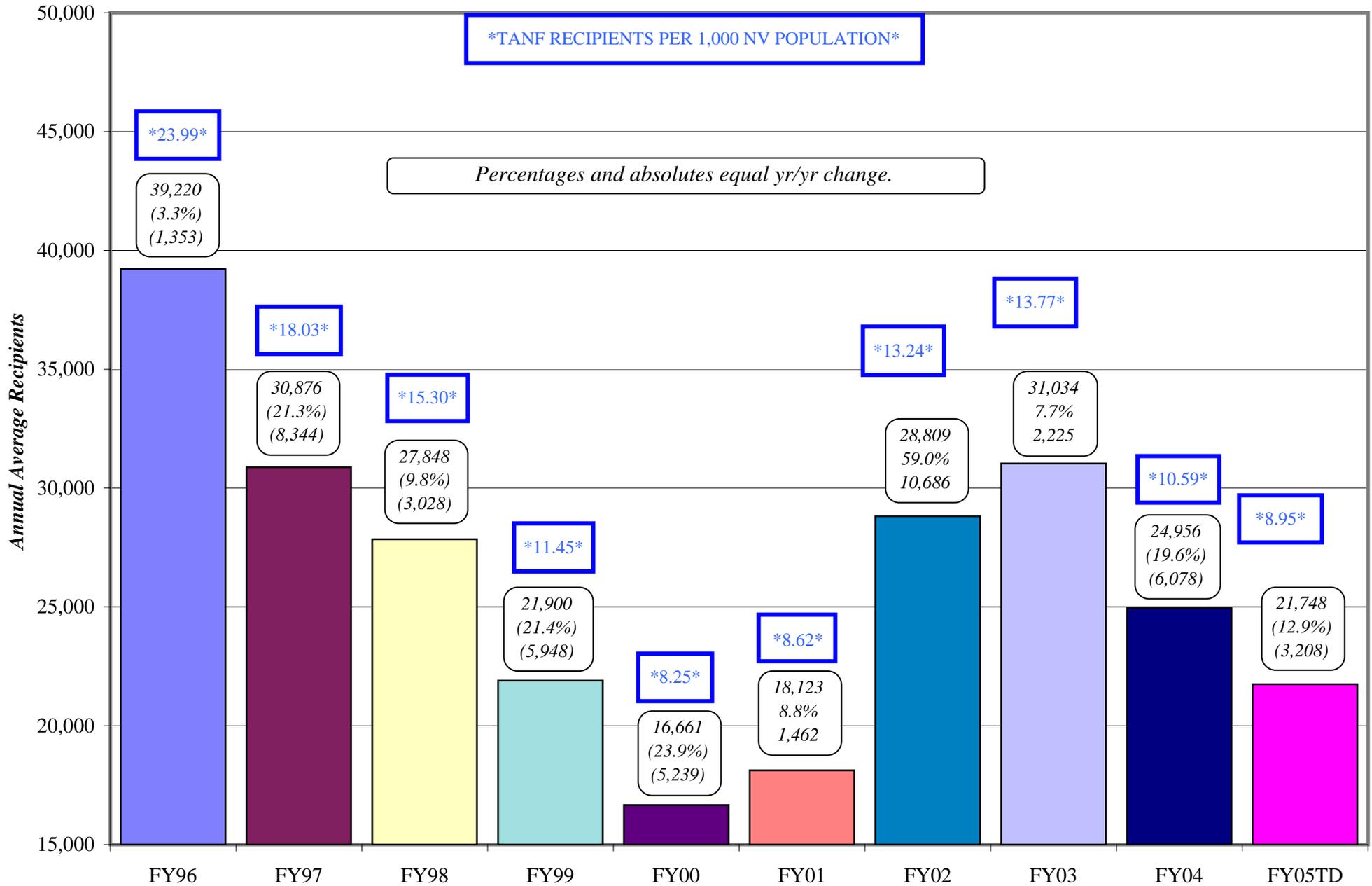
-52.1%

-10.1%

# NEVADA STATE WELFARE DIVISION

## TANF Grants: FY96-FYTD05

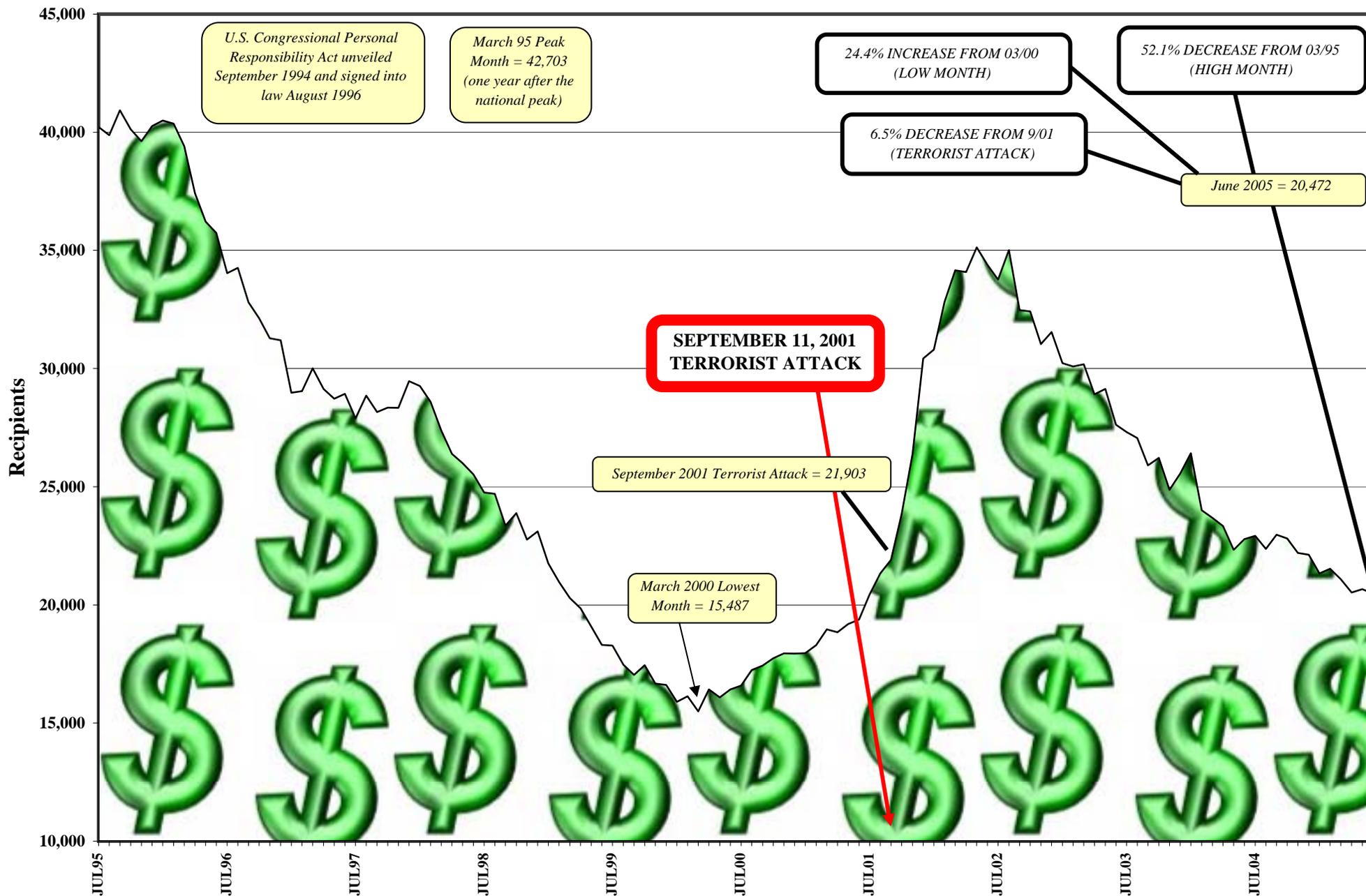
*FYTD = JUNE 2005*



# NEVADA STATE WELFARE DIVISION

## TANF Cash Grant Recipients

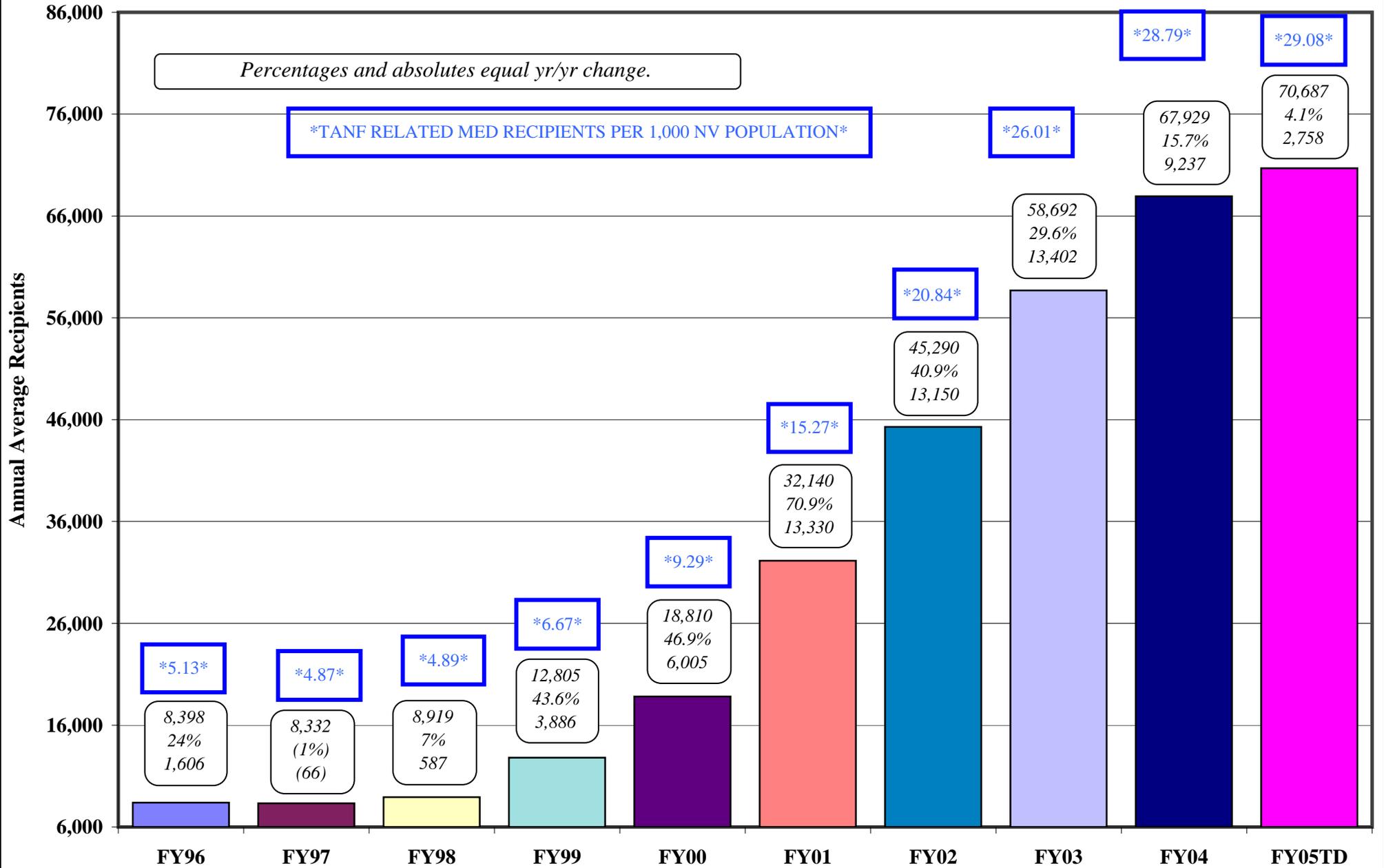
July 1995 - June 2005



# NEVADA STATE WELFARE DIVISION

## TANF RELATED MED: FY96 - FYTD05

*FYTD = June 2005*



**CHAP CASES & RECIPIENT HISTORY**

7/26/2005

**AID CODE CH**

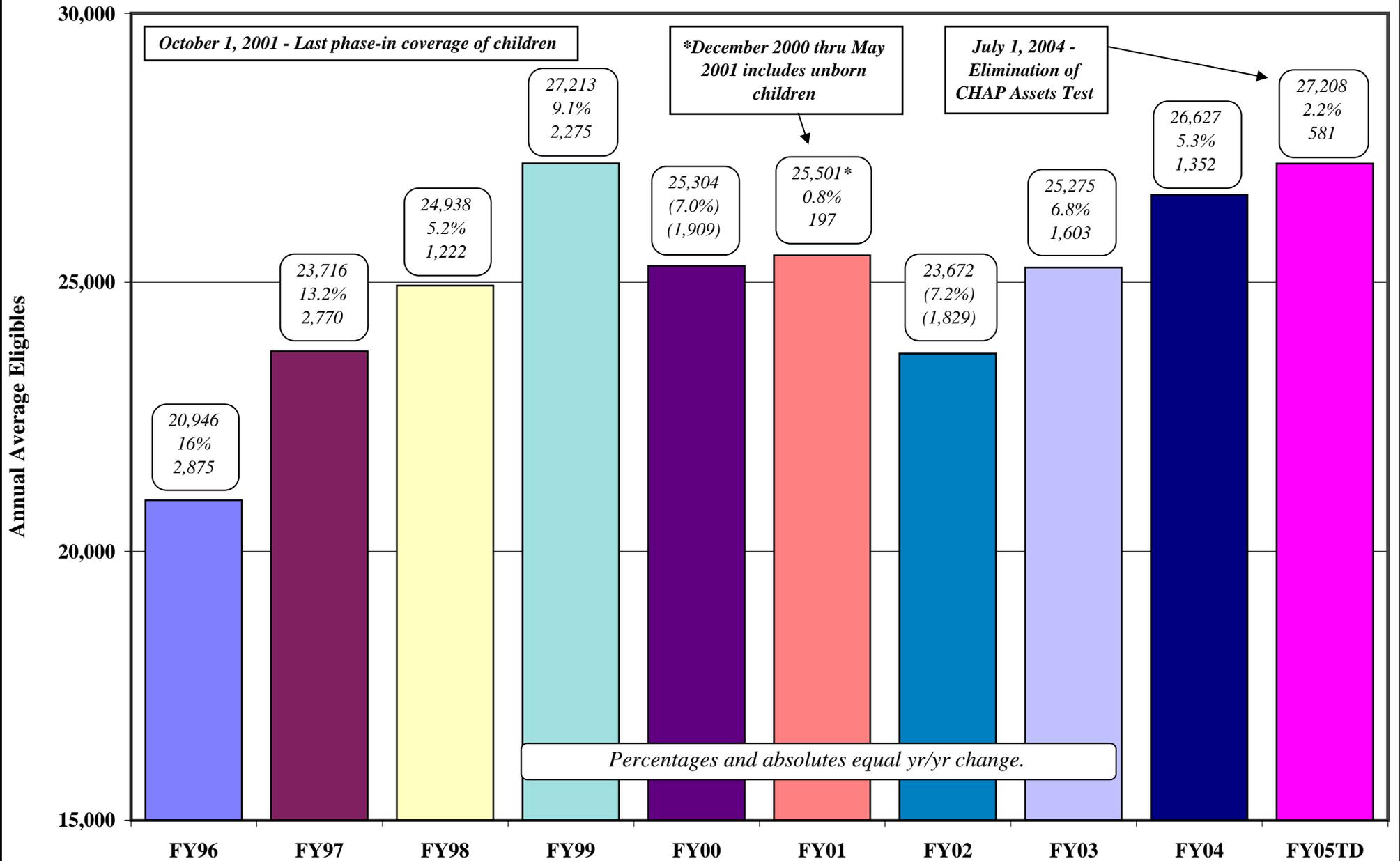
<b>FY05</b>
-------------

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 04	12,738	2,626	20,670	<b>23,296</b>	<b>26,790</b>	<b>1.83</b>
Aug	12,844	2,650	20,831	<b>23,481</b>	<b>27,003</b>	<b>1.83</b>
Sep	12,860	2,619	20,788	<b>23,407</b>	<b>26,918</b>	<b>1.82</b>
Oct	12,930	2,647	20,986	<b>23,633</b>	<b>27,178</b>	<b>1.83</b>
Nov	12,964	2,633	21,040	<b>23,673</b>	<b>27,224</b>	<b>1.83</b>
Dec	12,915	2,560	21,198	<b>23,758</b>	<b>27,322</b>	<b>1.84</b>
Jan 05	12,910	2,542	21,148	<b>23,690</b>	<b>27,244</b>	<b>1.84</b>
Feb	12,922	2,520	21,170	<b>23,690</b>	<b>27,244</b>	<b>1.83</b>
Mar	13,029	2,509	21,173	<b>23,682</b>	<b>27,234</b>	<b>1.82</b>
Apr	13,046	2,507	21,320	<b>23,827</b>	<b>27,401</b>	<b>1.83</b>
May	13,049	2,466	21,241	<b>23,707</b>	<b>27,263</b>	<b>1.82</b>
Jun	13,248	2,569	21,498	<b>24,067</b>	<b>27,677</b>	<b>1.82</b>
<b>FY05 TOT</b>	<b>155,455</b>	<b>30,848</b>	<b>253,063</b>	<b>283,911</b>	<b>326,498</b>	
<b>FY05 AVG</b>	<b>12,955</b>	<b>2,571</b>	<b>21,089</b>	<b>23,659</b>	<b>27,208</b>	<b>1.83</b>

Sources:

- (1) Monthly Persons Count, Aid Code CH Cases.
- (2) Monthly Persons Count, Aid Code CH Adults.
- (3) Monthly Persons Count, Aid Code CH Children.
- (4) Column (2) + Column (3).
- (5) MPP Retro Factor is R&S estimate based on history; FY05 = 15%.
- (6) Column 4/Column 1.

**NEVADA STATE WELFARE DIVISION**  
**CHAP Recipients (with Retros): FY96 - FYTD05**  
*FYTD = June 2005*



# AGED CASELOAD HISTORY

7/26/2005

<b>FISCAL YEAR 05</b>
-----------------------

Month	(1)	(2)	(3)	(4)
	Total XIX Cases	MPP Retro Cases	NSWD Institutionalized Cases	Non- Institutionalized Cases
Jul 04	9,693	<b>10,081</b>	1,278	<b>8,415</b>
Aug	9,769	<b>10,160</b>	1,268	<b>8,501</b>
Sep	9,773	<b>10,164</b>	1,260	<b>8,513</b>
Oct	9,785	<b>10,176</b>	1,270	<b>8,515</b>
Nov	9,808	<b>10,200</b>	1,268	<b>8,540</b>
Dec	9,776	<b>10,167</b>	1,267	<b>8,509</b>
Jan 05	9,868	<b>10,263</b>	1,296	<b>8,572</b>
Feb	9,848	<b>10,242</b>	1,299	<b>8,549</b>
Mar	9,890	<b>10,286</b>	1,319	<b>8,571</b>
Apr	9,958	<b>10,356</b>	1,291	<b>8,667</b>
May	10,055	<b>10,457</b>	1,289	<b>8,766</b>
Jun	10,103	<b>10,507</b>	1,266	<b>8,837</b>
<b>FY05 TOT</b>	118,326	<b>123,059</b>	15,371	<b>102,955</b>
<b>FY05 AVG</b>	9,861	<b>10,255</b>	1,281	<b>8,580</b>

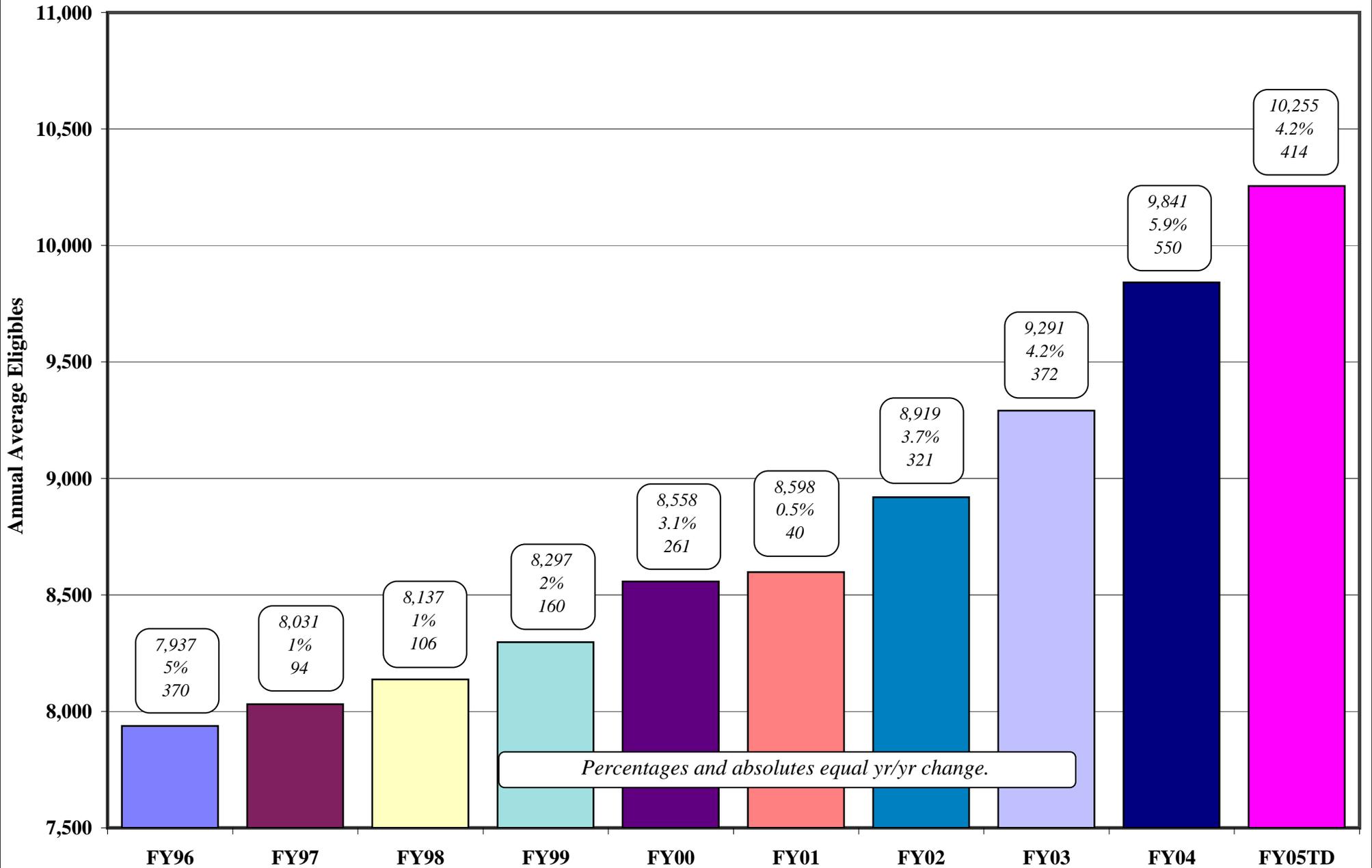
Sources:

- (1) AFR56A, Total Cases for Aid codes EM1 thru HG1.
- (2) MPP retro factor is R&S estimate based on history; FY05 = 4%.
- (3) AFR56A - Aid Codes SI1, WB1, SS1.
- (4) Col 1 - Col 3.

# NEVADA STATE WELFARE DIVISION

## Aged Recipients (with Retros): FY96 - FYTD05

*FYTD = June 2005*



# BLIND CASELOAD HISTORY

7/26/2005

<b>FISCAL YEAR 05</b>
-----------------------

Month	(1)	(2)	(3)	(4)
	Total XIX Cases	MPP Retro Cases	NSWD Institutionalized Cases	Non- Institutionalized Cases
Jul 04	350	<b>350</b>	16	<b>334</b>
Aug	350	<b>350</b>	16	<b>334</b>
Sep	349	<b>349</b>	16	<b>333</b>
Oct	344	<b>344</b>	16	<b>328</b>
Nov	349	<b>349</b>	15	<b>334</b>
Dec	346	<b>346</b>	16	<b>330</b>
Jan 05	332	<b>332</b>	15	<b>317</b>
Feb	339	<b>339</b>	15	<b>324</b>
Mar	341	<b>341</b>	15	<b>326</b>
Apr	338	<b>338</b>	15	<b>323</b>
May	344	<b>344</b>	15	<b>329</b>
Jun	346	<b>346</b>	16	<b>330</b>
<b>FY05 TOT</b>	4,128	<b>4,128</b>	186	<b>3,942</b>
<b>FY05 AVG</b>	344	<b>344</b>	16	<b>329</b>

Sources:

- (1) AFR56A, Total Cases for Aid Codes EM3 thru HG3.
- (2) MPP retro factor is R&S estimate based on history; FY05 = 0%.
- (3) AFR56A - Aid Codes SI3, WB3, SS3.
- (4) Col 1 - Col 3.

## DISABLED CASELOAD HISTORY

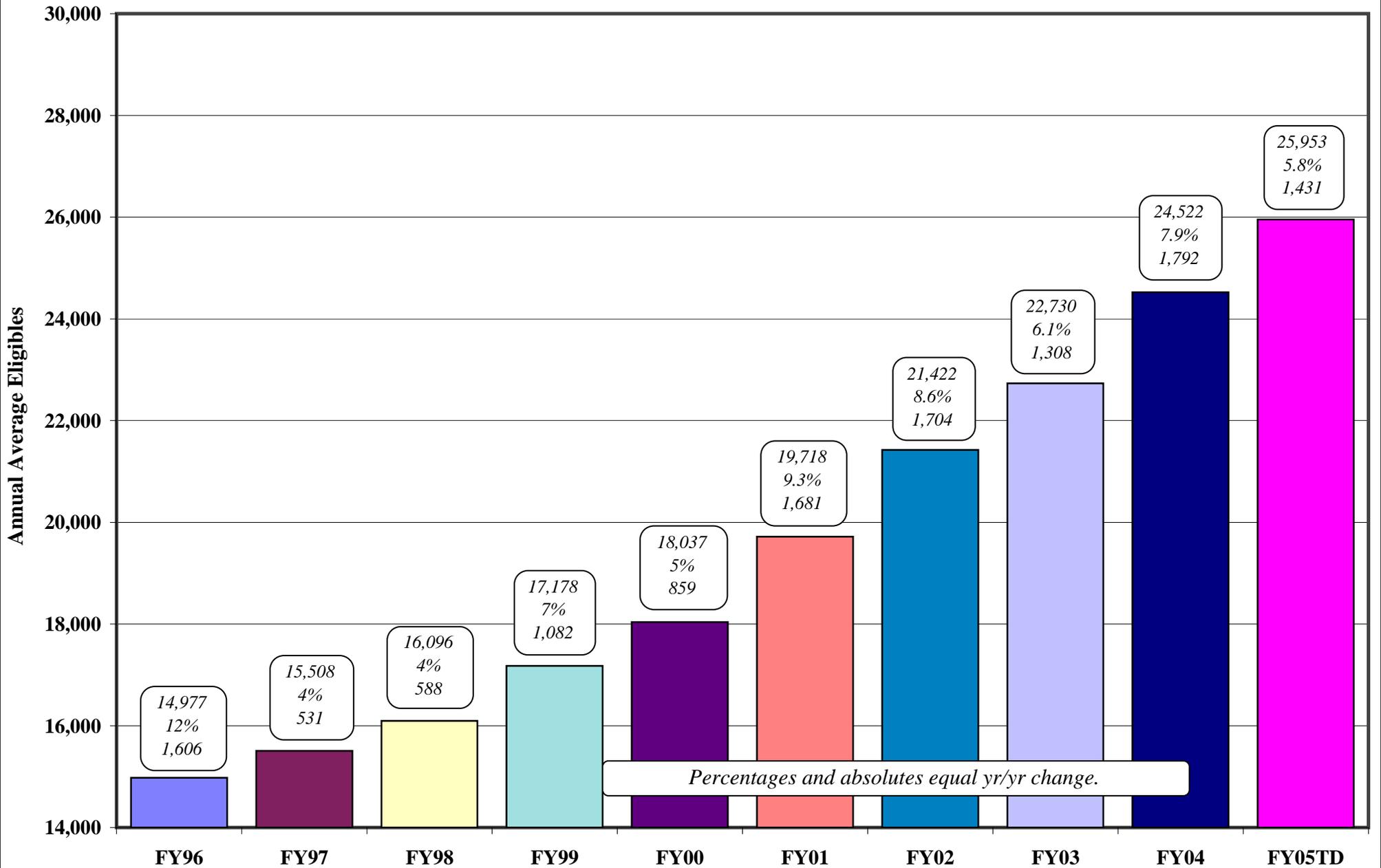
7/26/2005

<b>FISCAL YEAR 05</b>
-----------------------

Month	(1)	(2)	(3)	(4)
	Total XIX Cases	MPP Retro Cases	NSWD Institutionalized Cases	Non- Institutionalized Cases
Jul 04	22,724	<b>25,224</b>	692	<b>22,032</b>
Aug	22,913	<b>25,433</b>	677	<b>22,236</b>
Sep	22,969	<b>25,496</b>	673	<b>22,296</b>
Oct	23,083	<b>25,622</b>	692	<b>22,391</b>
Nov	23,110	<b>25,652</b>	687	<b>22,423</b>
Dec	23,077	<b>25,615</b>	699	<b>22,378</b>
Jan 05	22,991	<b>25,520</b>	713	<b>22,278</b>
Feb	22,997	<b>25,527</b>	711	<b>22,286</b>
Mar	23,189	<b>25,740</b>	735	<b>22,454</b>
Apr	23,163	<b>25,711</b>	731	<b>22,432</b>
May	23,383	<b>25,955</b>	748	<b>22,635</b>
Jun	23,256	<b>25,814</b>	737	<b>22,519</b>
<b>FY05 TOT</b>	276,855	<b>307,309</b>	8,495	<b>268,360</b>
<b>FY05 AVG</b>	23,071	<b>25,609</b>	708	<b>22,363</b>

- Sources:
- (1) AFR56A, Total Cases for Aid Codes EM9 thru HG9 (includes OBRAS starting NOV 03).
  - (2) MPP retro factor is R&S estimate based on history; FY05 = 11%.
  - (3) AFR56A - Aid Codes SI9, WB9, SS9.
  - (4) Col 1 - Col 3.

**NEVADA STATE WELFARE DIVISION**  
**Disabled/Blind Recipients (with Retros): FY96-FYTD05**  
*FYTD = June 2005*



# MAABD CASELOAD HISTORY

7/26/2005

<b>FISCAL YEAR 05</b>
-----------------------

Month	(1)	(2)	(3)	(4)
	Total XIX Cases	MPP Retro Cases	NSWD Institutionalized Cases	Non- Institutionalized Cases
<b>Jul 04</b>	32,767	35,654	1,986	30,781
<b>Aug</b>	33,032	35,943	1,961	31,071
<b>Sep</b>	33,091	36,009	1,949	31,142
<b>Oct</b>	33,212	36,143	1,978	31,234
<b>Nov</b>	33,267	36,201	1,970	31,297
<b>Dec</b>	33,199	36,129	1,982	31,217
<b>Jan 05</b>	33,191	36,115	2,024	31,167
<b>Feb</b>	33,184	36,108	2,025	31,159
<b>Mar</b>	33,420	36,366	2,069	31,351
<b>Apr</b>	33,459	36,405	2,037	31,422
<b>May</b>	33,782	36,756	2,052	31,730
<b>Jun</b>	33,705	36,667	2,019	31,686
<b>FY05 TOT</b>	399,309	434,496	24,052	375,257
<b>FY05 AVG</b>	33,276	36,208	2,004	31,271

Sources: Sum of Aged, Blind & Disabled Reports

**QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD**

7/26/2005

**QM1, QM3 & QM9**

<b>FY 05</b>
--------------

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 04	4,217	19	3,820	<b>8,056</b>	<b>8,137</b>
Aug	4,073	19	3,827	<b>7,919</b>	<b>7,998</b>
Sep	3,911	18	3,811	<b>7,740</b>	<b>7,817</b>
Oct	3,809	18	3,744	<b>7,571</b>	<b>7,647</b>
Nov	3,735	17	3,744	<b>7,496</b>	<b>7,571</b>
Dec	3,643	18	3,742	<b>7,403</b>	<b>7,477</b>
Jan 05	3,613	18	3,700	<b>7,331</b>	<b>7,404</b>
Feb	3,492	18	3,682	<b>7,192</b>	<b>7,264</b>
Mar	3,460	21	3,664	<b>7,145</b>	<b>7,216</b>
Apr	3,402	21	3,678	<b>7,101</b>	<b>7,172</b>
May	3,301	17	3,663	<b>6,981</b>	<b>7,051</b>
Jun	3,245	15	3,641	<b>6,901</b>	<b>6,970</b>
<b>FY05 TOT</b>	43,901	219	44,716	<b>88,836</b>	<b>89,724</b>
<b>FY05 AVG</b>	3,658	18	3,726	<b>7,403</b>	<b>7,477</b>

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9 (OBRA included in Disabled).

- NOTES:
1. MPP retro is R&S estimate; FY05 = 1%.
  2. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

7/26/2005

FY05

Month	QI CASELOAD				NOT USED			
	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	Aged	Blind	Disabled	MAABD
	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 04	925	1	561	1,487				
Aug	942	1	585	1,528				
Sep	952	2	597	1,551				
Oct	962	2	596	1,560				
Nov	996	3	614	1,613				
Dec	1,017	3	635	1,655				
Jan 05	836	2	502	1,340				
Feb	882	2	523	1,407				
Mar	930	2	574	1,506				
Apr	989	2	601	1,592				
May	1,003	3	629	1,635				
Jun	1,036	3	648	1,687				
<b>FY05 TOT</b>	<b>11,470</b>	<b>26</b>	<b>7,065</b>	<b>18,561</b>				
<b>FY05 AVG</b>	<b>956</b>	<b>2</b>	<b>589</b>	<b>1,547</b>				

Month	SLMB CASELOAD				SLMB/QI CASELOAD			
	SLMB Aged	SLMB Blind	SLMB Disabled	SLMB MAABD	SLMB/QI Aged	SLMB/QI Blind	SLMB/QI Disabled	SLMB/QI MAABD
	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 04	2,135	5	1,424	3,564	3,060	6	1,985	5,051
Aug	2,129	5	1,452	3,586	3,071	6	2,037	5,114
Sep	2,144	6	1,478	3,628	3,096	8	2,075	5,179
Oct	2,149	6	1,477	3,632	3,111	8	2,073	5,192
Nov	2,163	5	1,522	3,690	3,159	8	2,136	5,303
Dec	2,156	5	1,536	3,697	3,173	8	2,171	5,352
Jan 05	2,292	6	1,616	3,914	3,128	8	2,118	5,254
Feb	2,260	6	1,610	3,876	3,142	8	2,133	5,283
Mar	2,244	6	1,572	3,822	3,174	8	2,146	5,328
Apr	2,244	6	1,515	3,765	3,233	8	2,116	5,357
May	2,253	6	1,511	3,770	3,256	9	2,140	5,405
Jun	2,223	7	1,545	3,775	3,259	10	2,193	5,462
<b>FY05 TOT</b>	<b>26,392</b>	<b>69</b>	<b>18,258</b>	<b>44,719</b>	<b>37,862</b>	<b>95</b>	<b>25,323</b>	<b>63,280</b>
<b>FY05 AVG</b>	<b>2,199</b>	<b>6</b>	<b>1,522</b>	<b>3,727</b>	<b>3,155</b>	<b>8</b>	<b>2,110</b>	<b>5,273</b>

QI Source: AMA40A - Q11, Q13, Q19 (JUL03-OCT03)  
 QI Source: AFR56A - Q11, Q13, Q19 (NOV03-)  
**NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.**

NOT USED

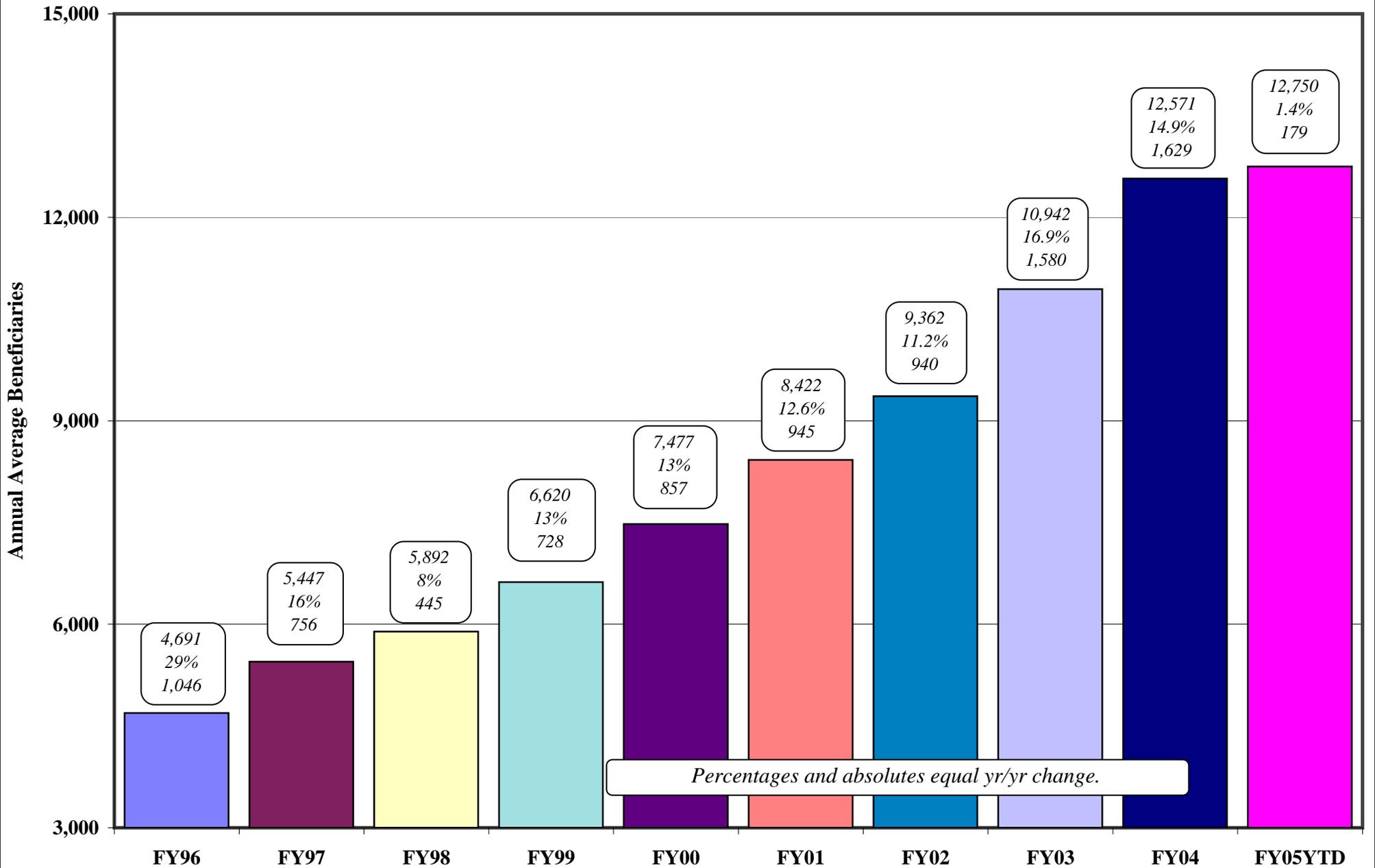
SLMB Source: AMA40A - SL1, SL3, SL9 (JUL03-OCT03)  
 SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)  
**NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.**

SLMB/QI Source: Sum of QI & SLMB  
**NOTE: No Claims Processed for SLMBs, therefore there is no retro factor.**

# NEVADA STATE WELFARE DIVISION

## Medicare Beneficiaries: FY96 - FYTD05

*FYTD = June 2005*



# HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

**WY9**

<b>FY 05</b>
--------------

Month	Disabled Cases	MPP Retro
Jul 04	0	<b>0</b>
Aug	1	<b>1</b>
Sep	3	<b>3</b>
Oct	5	<b>5</b>
Nov	4	<b>4</b>
Dec	5	<b>5</b>
Jan 05	6	<b>6</b>
Feb	7	<b>7</b>
Mar	8	<b>8</b>
Apr	14	<b>14</b>
May	16	<b>16</b>
Jun	17	<b>17</b>
<b>FY05 TOT</b>	<b>86</b>	<b>86</b>
<b>FY05 AVG</b>	<b>7</b>	<b>7</b>

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY05 = 0%.

**COUNTY MATCH CASES**

7/26/2005

**Aid Codes CM1, CM3 & CM9**

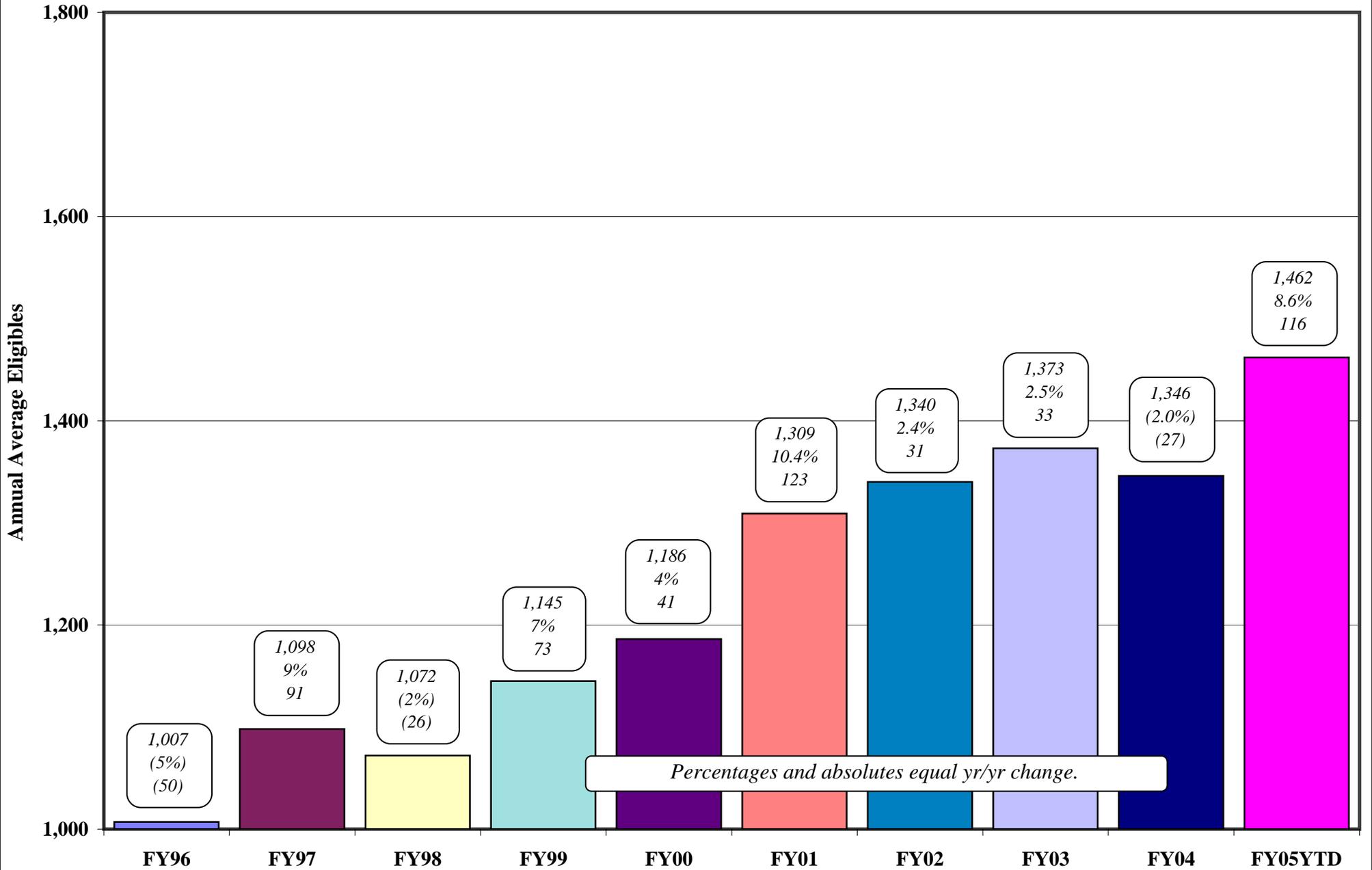
**FY05**

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 04	1,078	0	152	1,230	1,464
Aug	1,068	0	156	1,224	1,457
Sep	1,088	0	159	1,247	1,484
Oct	1,087	0	160	1,247	1,484
Nov	1,080	0	165	1,245	1,482
Dec	1,084	0	160	1,244	1,480
Jan 05	1,038	0	150	1,188	1,414
Feb	1,039	0	158	1,197	1,424
Mar	1,070	0	151	1,221	1,453
Apr	1,069	0	157	1,226	1,459
May	1,081	0	155	1,236	1,471
Jun	1,076	0	164	1,240	1,476
<b>FY05 TOT</b>	<b>12,858</b>	<b>0</b>	<b>1,887</b>	<b>14,745</b>	<b>17,547</b>
<b>FY05 AVG</b>	<b>1,072</b>	<b>0</b>	<b>157</b>	<b>1,229</b>	<b>1,462</b>

Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

- NOTES:
1. MPP retro is R&S estimate and is based on history; FY05 = 19%.
  2. Countable net income from \$750 - \$1410.

**NEVADA STATE WELFARE DIVISION**  
**County Match Recipients (with Retros): FY96-FYTD05**  
*FYTD = June 2005*



CHILD WELFARE CASELOAD HISTORY

7/26/2005

**FY05**

Month	XIX							Non-XIX	
	Aid Code 20s	Aid Code 50s	Aid Code 60s	NSWD Aid Code 61	Aid Code 60s w/o 61	Aid Code 85	Tot CW XIX	MPP Retro	Aid Codes 68 + 70s
Jul 04	181	2,467	3,153	683	2,470	47	5,848	6,023	74
Aug	215	3,059	2,505	652	1,853	35	5,814	5,988	80
Sep	202	3,082	2,687	733	1,954	37	6,008	6,188	87
Oct	215	3,096	2,771	768	2,003	42	6,124	6,308	89
Nov	226	3,070	2,602	578	2,024	44	5,942	6,120	90
Dec	288	3,123	2,674	551	2,123	46	6,131	6,315	100
Jan 05	360	3,161	2,735	570	2,165	44	6,300	6,489	111
Feb	437	3,216	2,686	515	2,171	29	6,368	6,559	111
Mar	455	3,280	2,684	480	2,204	34	6,453	6,647	116
Apr	530	3,369	2,723	512	2,211	34	6,656	6,856	117
May	470	3,391	2,863	516	2,347	25	6,749	6,951	122
Jun	503	3,428	2,905	547	2,358	22	6,858	7,064	125
<b>FY05 TOT</b>	<b>4,082</b>	<b>37,742</b>	<b>32,988</b>	<b>7,105</b>	<b>25,883</b>	<b>439</b>	<b>75,251</b>	<b>77,509</b>	<b>1,222</b>
<b>FY05 AVG</b>	<b>340</b>	<b>3,145</b>	<b>2,749</b>	<b>592</b>	<b>2,157</b>	<b>37</b>	<b>6,271</b>	<b>6,459</b>	<b>102</b>

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60 - 63, 65, 67: Foster Institutional Care

Aid Code 70s = 70, 72, 73, 75 - 77, +68: Non XIX

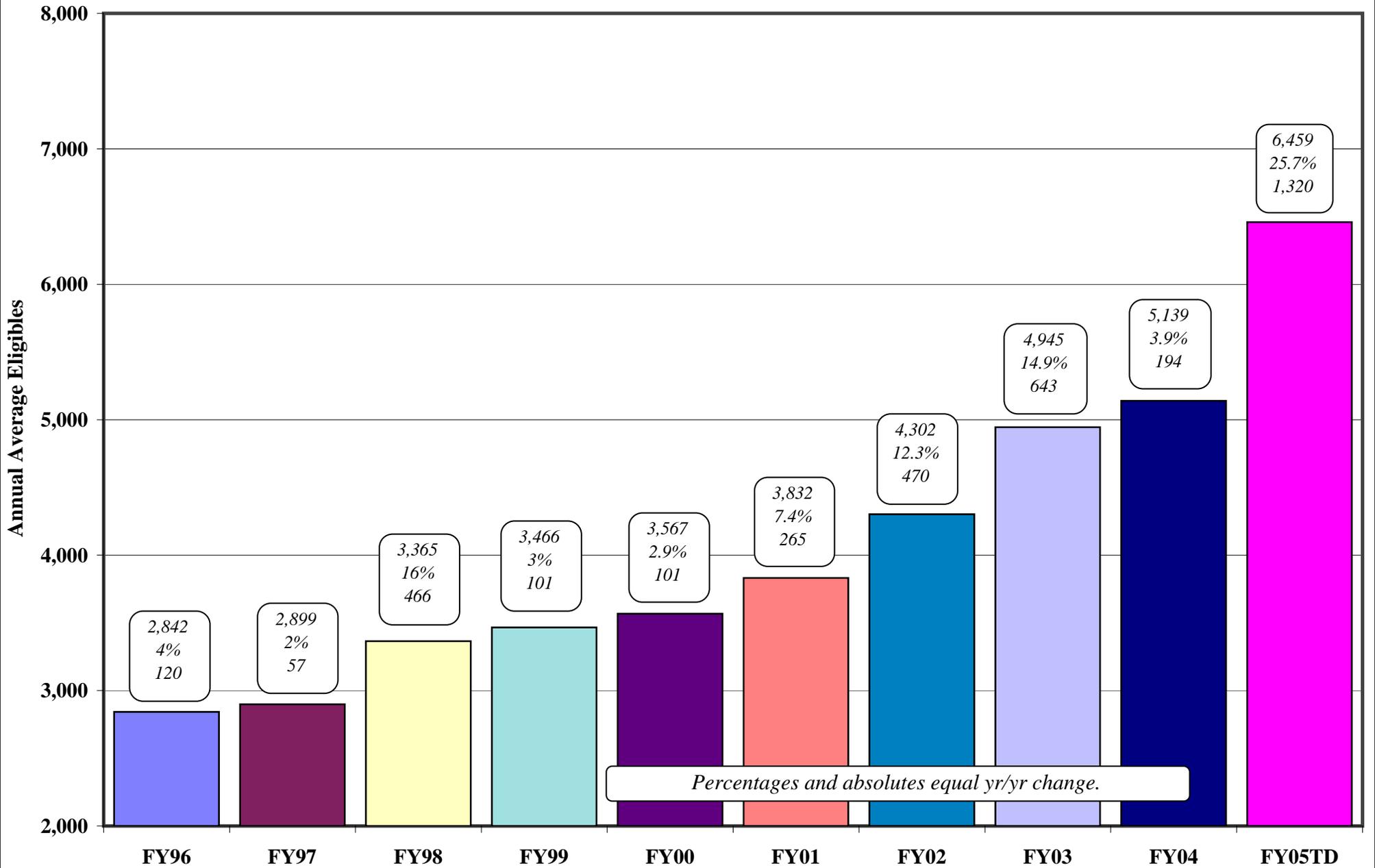
Aid Code 85 = Rite-of-Passage (AME96A Monthly Report).

MPP retro factor is R&S estimate; FY 05 = 3%.

SOURCES: AFR56A for all Aid Codes except Aid Code 85.

NOMADS AME96A (Aid Code 85 Rite-of-Passage Only).

**NEVADA STATE WELFARE DIVISION**  
**Child Welfare Recipients (with Retros): FY96-FYTD05**  
*FYTD = June 2005*



**FOOD STAMP EBT MONTHLY REPORT**

7/26/2005

<b>FY 05</b>
--------------

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
Jul 04	15,392	39,116	<b>54,508</b>	15,430	38,163	<b>53,593</b>	24,511	95,618	<b>120,129</b>	1.6	2.5	2.2	\$9,752,665	<b>\$181.98</b>	<b>\$81.18</b>
Aug	15,407	39,468	<b>54,875</b>	15,398	38,664	<b>54,062</b>	24,374	96,901	<b>121,275</b>	1.6	2.5	2.2	\$9,849,694	<b>\$182.19</b>	<b>\$81.22</b>
Sep	15,458	39,374	<b>54,832</b>	15,321	38,719	<b>54,040</b>	24,183	96,981	<b>121,164</b>	1.6	2.5	2.2	\$9,809,477	<b>\$181.52</b>	<b>\$80.96</b>
Oct	15,438	39,828	<b>55,266</b>	15,421	39,001	<b>54,422</b>	24,459	97,921	<b>122,380</b>	1.6	2.5	2.2	\$10,850,576	<b>\$199.38</b>	<b>\$88.66</b>
Nov*	15,356	40,558	<b>55,914</b>	15,428	39,720	<b>55,148</b>	24,443	99,671	<b>124,114</b>	1.6	2.5	2.3	\$11,012,355	<b>\$199.69</b>	<b>\$88.73</b>
Dec**	15,322	40,722	<b>56,044</b>	15,341	39,944	<b>55,285</b>	24,099	100,067	<b>124,166</b>	1.6	2.5	2.2	\$10,983,207	<b>\$198.67</b>	<b>\$88.46</b>
Jan 05***	15,195	41,028	<b>56,223</b>	15,279	40,050	<b>55,329</b>	23,915	99,759	<b>123,674</b>	1.6	2.5	2.2	\$10,809,250	<b>\$195.36</b>	<b>\$87.40</b>
Feb	15,238	40,557	<b>55,795</b>	15,212	39,836	<b>55,048</b>	23,604	98,680	<b>122,284</b>	1.6	2.5	2.2	\$10,816,737	<b>\$196.50</b>	<b>\$88.46</b>
Mar	15,295	40,550	<b>55,845</b>	15,253	39,878	<b>55,131</b>	23,402	98,499	<b>121,901</b>	1.5	2.5	2.2	\$10,686,192	<b>\$193.83</b>	<b>\$87.66</b>
Apr	15,404	40,424	<b>55,828</b>	15,291	39,726	<b>55,017</b>	23,348	98,189	<b>121,537</b>	1.5	2.5	2.2	\$10,697,599	<b>\$194.44</b>	<b>\$88.02</b>
May	15,372	40,353	<b>55,725</b>	15,383	39,638	<b>55,021</b>	23,441	97,819	<b>121,260</b>	1.5	2.5	2.2	\$10,653,905	<b>\$193.63</b>	<b>\$87.86</b>
Jun															
FY05 TOT	168,877	441,978	<b>610,855</b>	168,757	433,339	<b>602,096</b>	263,779	1,080,105	<b>1,343,884</b>				\$115,921,657		
FY05 AVG	15,352	40,180	<b>55,532</b>	15,342	39,394	<b>54,736</b>	23,980	98,191	<b>122,171</b>	1.6	2.5	2.2	\$10,538,332	<b>\$192.53</b>	<b>\$86.26</b>

\*ESTABLISHES NEW HIGH FOR FS DOLLARS PAID.

\*\*ESTABLISHES NEW HIGH FOR PARTICIPATING PERSONS.

\*\*\*ESTABLISHES NEW HIGH FOR AUTHORIZED CASES & PARTICIPATING CASES.

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

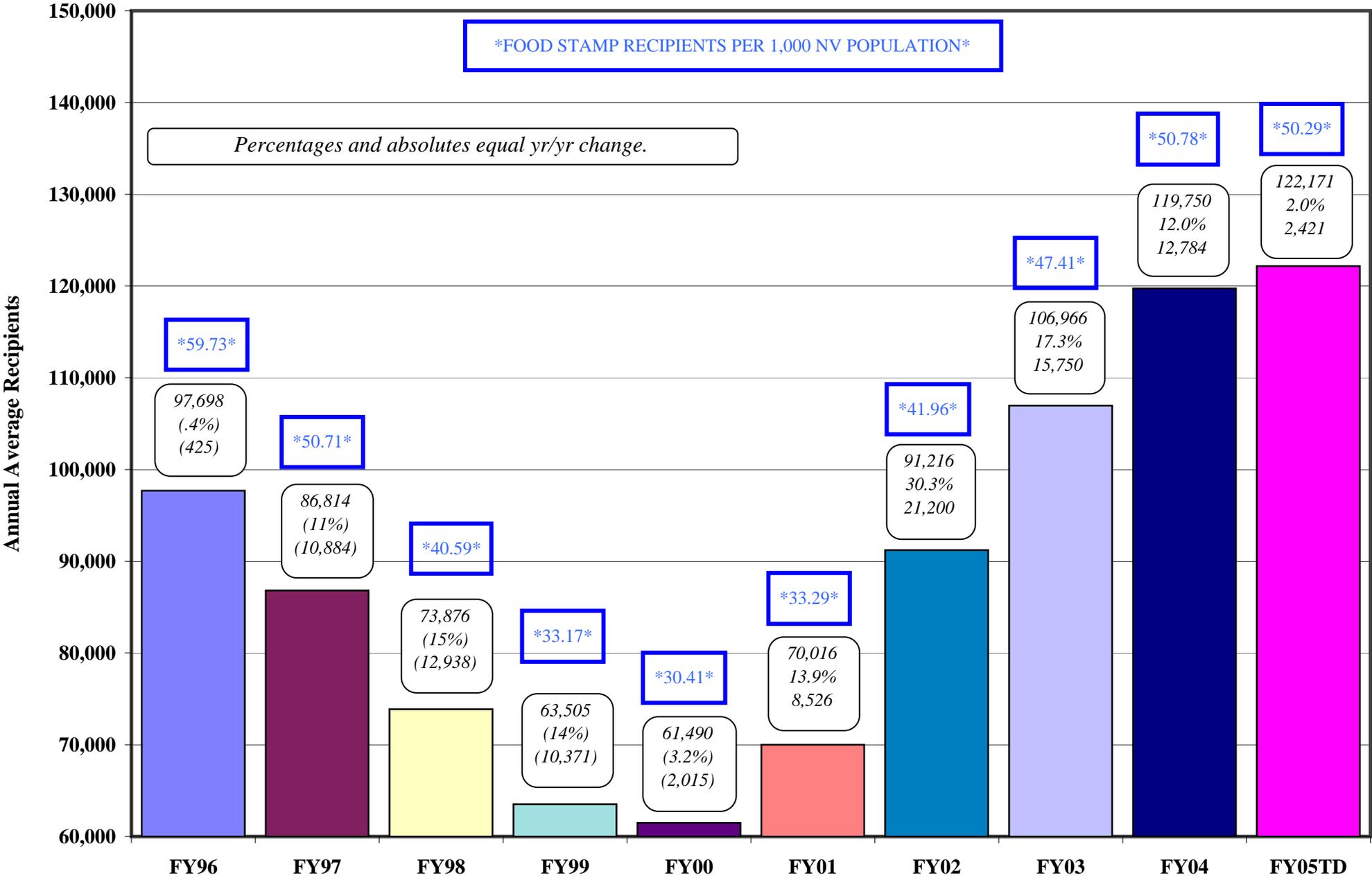
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

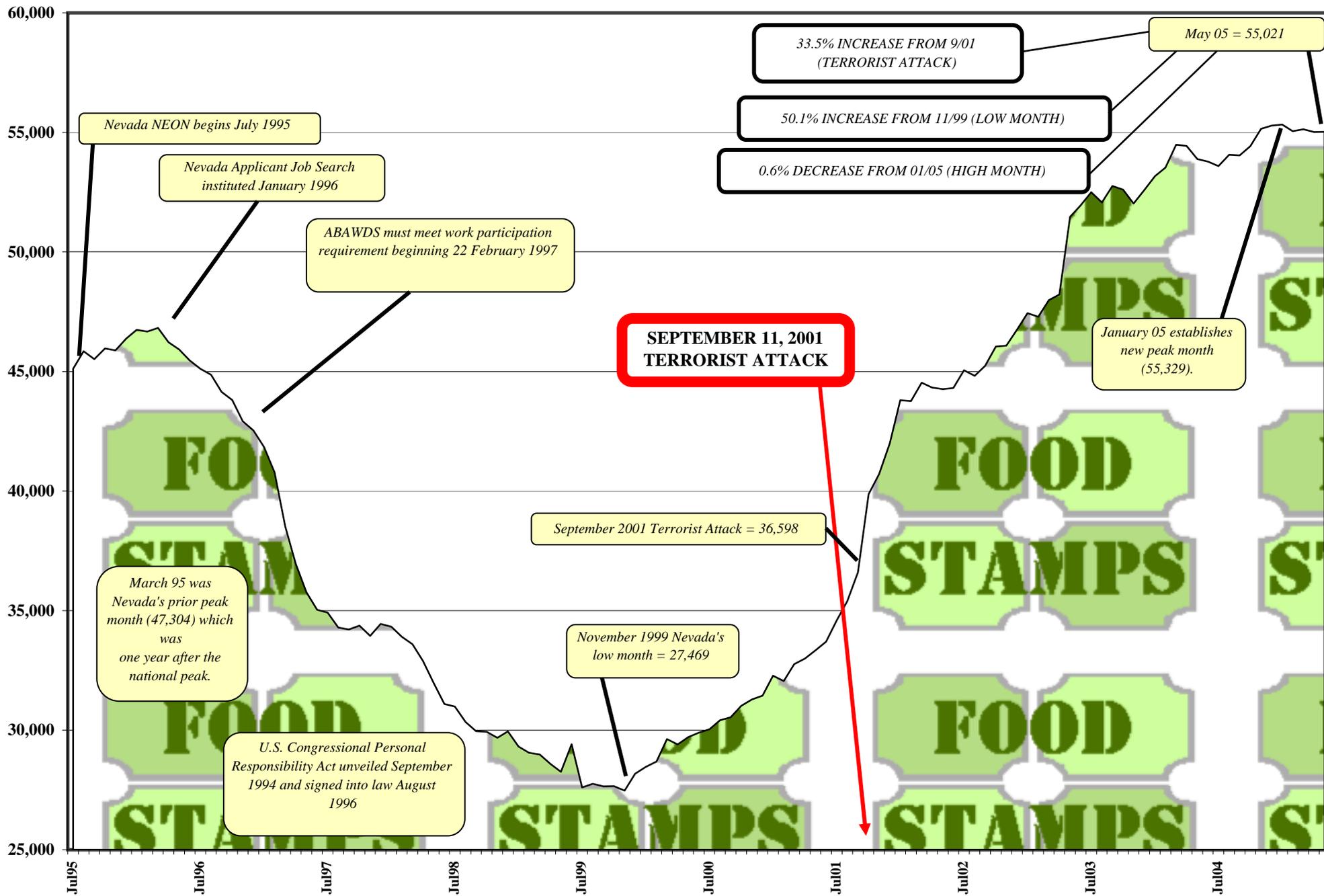
# NEVADA STATE WELFARE DIVISION

## Food Stamp Participating Persons: FY96-FYTD05

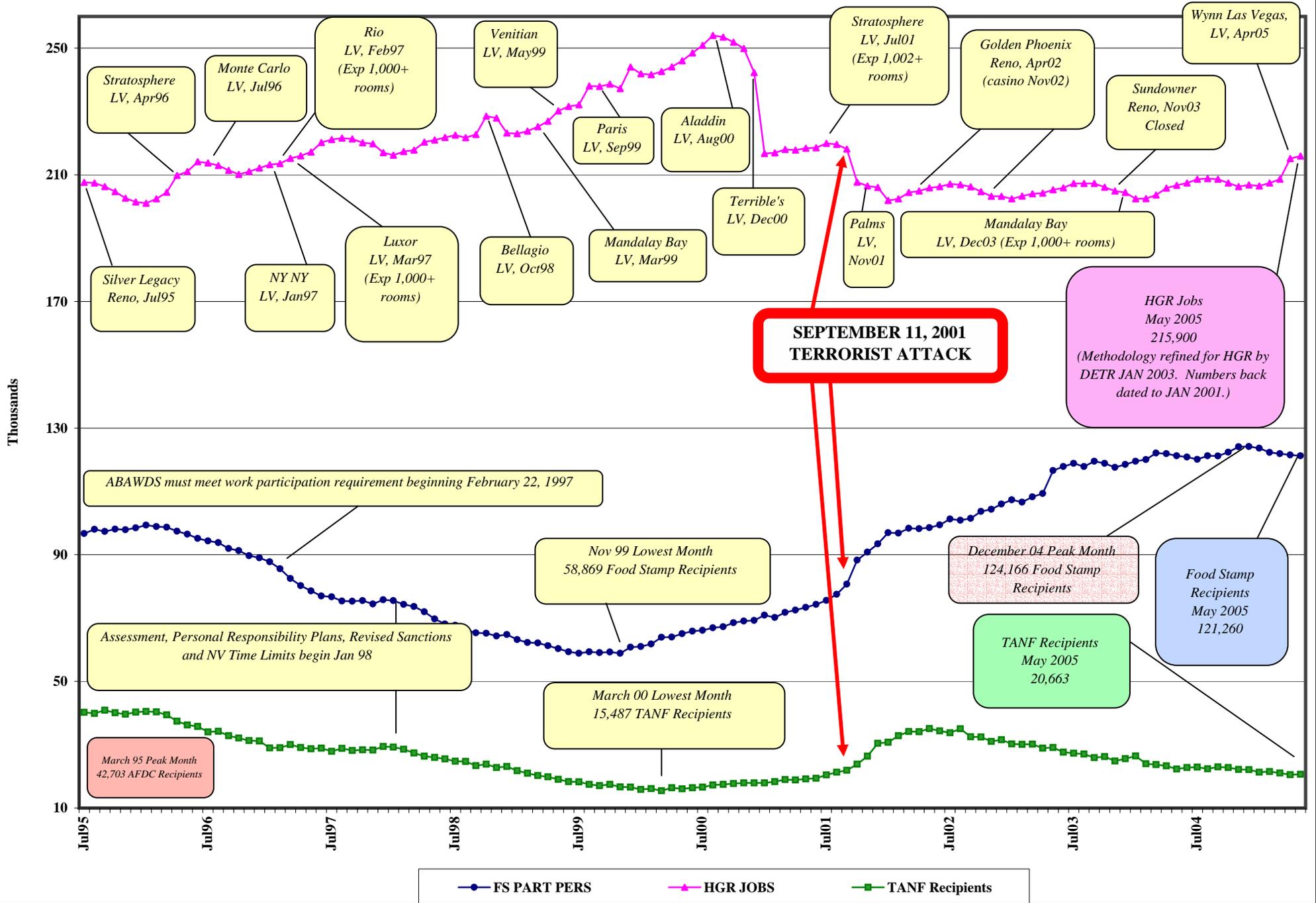
FYTD = May 2005



**NEVADA STATE WELFARE DIVISION**  
**Food Stamp Participating Cases**  
**July 1995 - May 2005**



**NEVADA STATE WELFARE DIVISION  
HGR Jobs, TANF and Food Stamp Recipients (FY96 - FYTD05)  
FYTD = May 2005**



# S U M M A R Y   S P R E A D S H E E T S

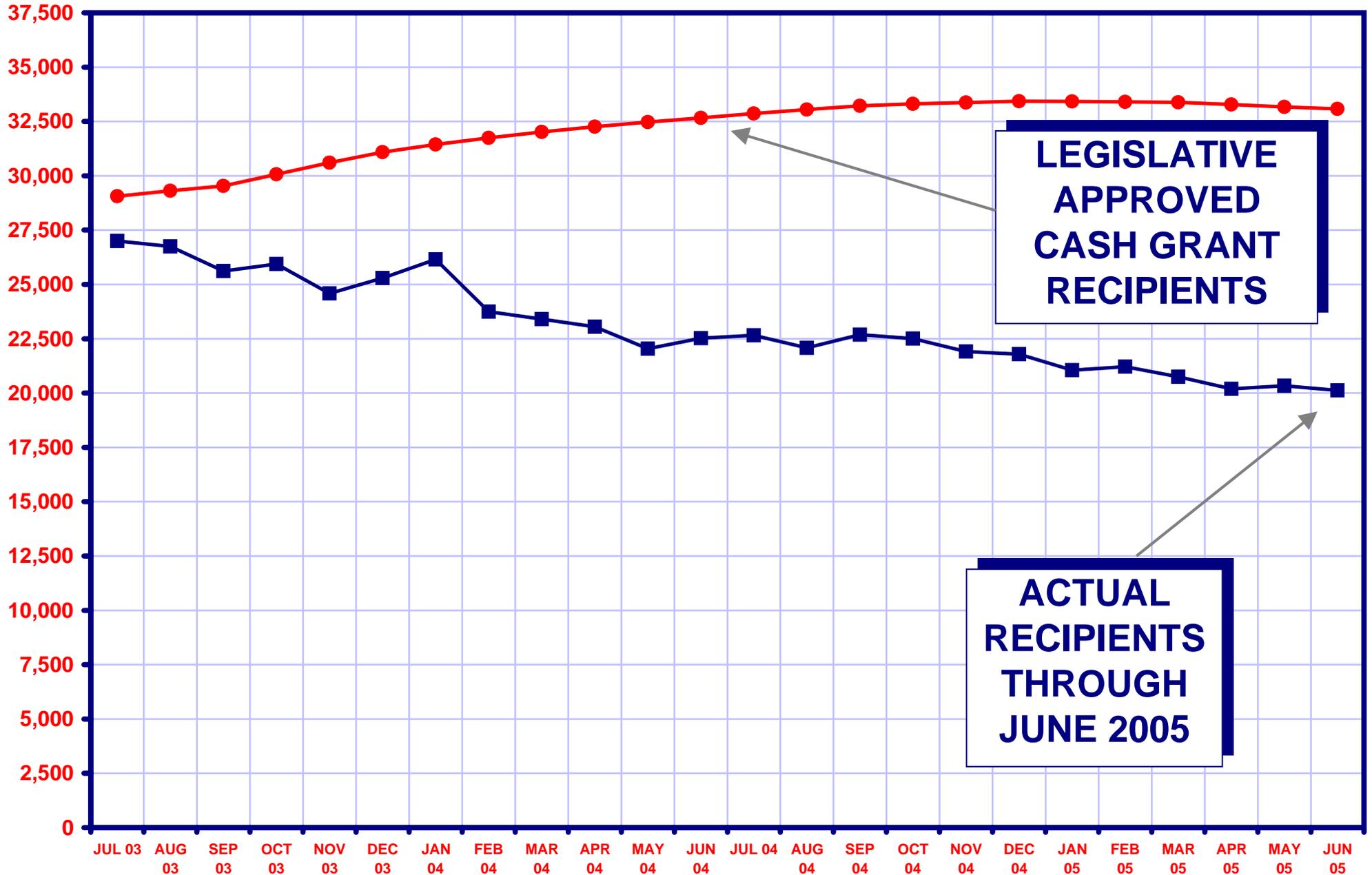
FY 05

*JULY 18, 2005 CASELOAD MEETING*

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# CASH ASSISTANCE RECIPIENTS

## CATEGORY 09 TANF RECIPS FY04-05\*\*



\*\*Cat 09 does not include Kinship recipients

NEVADA STATE WELFARE DIVISION  
 BUDGET AND STATISTICS UNIT  
 SEASONALLY ADJUSTED UNEMPLOYMENT  
 AND RELATED HGR RATIO ANALYSIS

26-Jul-05  
 page 1 of 3

MONTH	YEAR	UNEMPLOYMENT %		% VARIANCE	NEVADA EMPLOYMENT (IN THOUSANDS)		% HGR OF TOTAL	CHANGE IN HGR JOBS	"CUMULATIVE" CHANGE
		U.S.	NEVADA		HGR	TOTAL			
JAN	1996	5.8	5.5	5.2%	201.0	799.5	25.1%	-0.400	37.700
FEB		5.5	5.5	0.0%	202.4	809.2	25.0%	1.400	39.100
MAR		5.6	5.6	0.0%	204.5	818.7	25.0%	2.100	41.200
APR		5.4	5.6	-3.7%	209.8	829.3	25.3%	5.300	46.500
MAY		5.6	5.6	0.0%	211.0	837.7	25.2%	1.200	47.700
JUN		5.3	5.7	-7.5%	214.1	843.3	25.4%	3.100	50.800
JUL		5.4	5.6	-3.7%	213.7	844.2	25.3%	-0.400	50.400
AUG		5.1	5.5	-7.8%	212.9	851.9	25.0%	-0.800	49.600
SEP		5.2	5.5	-5.8%	211.4	860.5	24.6%	-1.500	48.100
OCT		5.2	5.2	0.0%	210.1	864.9	24.3%	-1.300	46.800
NOV		5.4	4.9	9.3%	211.0	876.8	24.1%	0.900	47.700
DEC		5.3	4.8	9.4%	212.1	847.3	25.0%	1.100	48.800
JAN92/PRESENT		-1.8	-1.6		48.8	232.3			
JAN	1997	5.4	4.6	14.8%	213.2	864.9	24.7%	1.100	49.900
FEB		5.3	4.3	18.9%	213.5	872.2	24.5%	0.300	50.200
MAR		5.2	4.1	21.2%	215.2	879.5	24.5%	1.700	51.900
APR		4.9	4.1	16.3%	215.8	885.2	24.4%	0.600	52.500
MAY		4.8	3.9	18.8%	217.2	892.4	24.3%	1.400	53.900
JUN		5.0	3.9	22.0%	220.2	898.0	24.5%	3.000	56.900
JUL		4.8	3.9	18.8%	221.1	896.2	24.7%	0.900	57.800
AUG		4.9	3.9	20.4%	221.6	897.5	24.7%	0.500	58.300
SEP		4.9	4.0	18.4%	221.3	908.5	24.4%	-0.300	58.000
OCT		4.7	4.1	12.8%	220.1	910.5	24.2%	-1.200	56.800
NOV		4.6	4.1	10.9%	219.8	918.0	23.9%	-0.300	56.500
DEC		4.7	4.3	8.5%	217.0	910.9	23.8%	-2.800	53.700
JAN92/PRESENT		-2.4	-2.1		53.7	295.9			
JAN	1998	4.7	4.4	6.4%	216.2	897.4	24.1%	-0.800	52.900
FEB		4.6	4.5	2.2%	217.3	905.2	24.0%	1.100	54.000
MAR		4.7	4.6	2.1%	217.8	913.2	23.9%	0.500	54.500
APR		4.3	4.5	-4.7%	220.3	918.9	24.0%	2.500	57.000
MAY		4.3	4.5	-4.7%	221.0	924.3	23.9%	0.700	57.700
JUN		4.5	4.4	2.2%	221.8	930.3	23.8%	0.800	58.500
JUL		4.5	4.3	4.4%	222.5	928.2	24.0%	0.700	59.200
AUG		4.5	4.2	6.7%	221.7	933.3	23.8%	-0.800	58.400
SEP		4.6	4.1	10.9%	222.7	943.4	23.6%	1.000	59.400
OCT		4.6	4.0	13.0%	228.5	951.4	24.0%	5.800	65.200
NOV		4.4	4.0	9.1%	227.9	957.2	23.8%	-0.600	64.600
DEC		4.3	4.0	7.0%	223.2	951.1	23.5%	-4.700	59.900
JAN92/PRESENT		-2.8	-2.4		59.9	336.1			
JAN	1999	4.3	4.0	7.0%	223	928.2	24.0%	-0.200	59.700
FEB		4.4	4.2	4.5%	223.8	936.2	23.9%	0.800	60.500
MAR		4.2	4.2	0.0%	225.2	933	24.1%	1.400	61.900
APR		4.3	4.5	-4.7%	226.9	954	23.8%	1.700	63.600
MAY		4.2	4.6	-9.5%	230.2	962.8	23.9%	3.300	66.900
JUN		4.3	4.7	-9.3%	232.1	966.2	24.0%	1.900	68.800
JUL		4.3	4.7	-9.3%	233.5	966.8	24.2%	1.400	70.200
AUG		4.2	4.7	-11.9%	238	977.3	24.4%	4.500	74.700
SEP		4.2	4.6	-9.5%	237.9	986.7	24.1%	-0.100	74.600
OCT		4.1	4.5	-9.8%	238.6	995.3	24.0%	0.700	75.300
NOV		4.1	4.3	-4.9%	237.2	999.3	23.7%	-1.400	73.900
DEC		4.1	4.2	-2.4%	244.0	1,016.0	24.0%	6.800	80.700
JAN92/PRESENT		-3	-2.2		80.7	401			

NOTE: THE METHOD OF COMPUTING UNEMPLOYMENT WAS REVISED BEGINNING JANUARY 1993. PRIOR REPORTING IS NOT COMPARABLE.

SOURCE: Employment data from Nevada Dept. of Employment, Training & Rehabilitation, Research & Analysis Bureau, NV Labor Force Summary.  
 NV Unem Rates are seasonally adjusted; prior month is updated upon receipt of current monthly report; benchmark numbers for prior years are updated every spring upon DETR's benchmark release.

NEVADA STATE WELFARE DIVISION  
 BUDGET AND STATISTICS UNIT  
 SEASONALLY ADJUSTED UNEMPLOYMENT  
 AND RELATED HGR RATIO ANALYSIS

26-Jul-05  
 page 2 of 3

MONTH	YEAR	UNEMPLOYMENT %		% VARIANCE	NEVADA EMPLOYMENT (IN THOUSANDS)		% HGR OF TOTAL	CHANGE IN HGR JOBS	"CUMULATIVE" CHANGE
		U.S.	NEVADA		HGR	TOTAL			
JAN	2000	4.0	4.0	0.0%	241.9	997.0	24.3%	-2.100	78.600
FEB		4.1	3.8	7.3%	241.6	999.5	24.2%	-0.300	78.300
MAR		4.1	3.8	7.3%	242.6	1006.2	24.1%	1.000	79.300
APR		3.9	3.8	2.6%	244.1	1011.7	24.1%	1.500	80.800
MAY		4.1	3.8	7.3%	246.0	1022.7	24.1%	1.900	82.700
JUN		4.0	3.9	2.5%	248.5	1022.6	24.3%	2.500	85.200
JUL		4.0	3.9	2.5%	250.9	1027.9	24.4%	2.400	87.600
AUG		4.1	4.0	2.4%	254.0	1036.5	24.5%	3.100	90.700
SEP		3.9	4.2	-7.7%	253.5	1046.9	24.2%	-0.500	90.200
OCT		3.9	4.3	-10.3%	251.9	1054.2	23.9%	-1.600	88.600
NOV		4.0	4.4	-10.0%	249.9	1061.1	23.6%	-2.000	86.600
DEC		4.0	4.3	-7.5%	242.3	1060.9	22.8%	-7.600	79.000
JAN92/PRESENT		-3.1	-2.1		79	445.9			
JAN	2001	4.2	4.3	-2.4%	216.7	1033.8	21.0%	-25.600	53.400
FEB		4.2	4.6	-9.5%	216.9	1043.2	20.8%	0.200	53.600
MAR		4.3	4.7	-9.3%	218.0	1051.7	20.7%	1.100	54.700
APR		4.5	4.9	-8.9%	243.6	1053.1	23.1%	25.600	80.300
MAY		4.4	4.9	-11.4%	218.4	1060.2	20.6%	-25.200	55.100
JUN		4.5	5.0	-11.1%	218.5	1062.4	20.6%	0.100	55.200
JUL		4.5	5.2	-15.6%	219.9	1052.3	20.9%	1.400	56.600
AUG		4.9	5.4	-10.2%	219.6	1058.6	20.7%	-0.300	56.300
SEP		4.9	5.2	-6.1%	218.1	1063.1	20.5%	-1.500	54.800
OCT		5.4	6.6	-22.2%	207.7	1048.0	19.8%	-10.400	44.400
NOV		5.7	6.5	-14.0%	206.5	1047.0	19.7%	-1.200	43.200
DEC		5.8	6.7	-15.5%	206.0	1043.4	19.7%	-0.500	42.700
JAN92/PRESENT		-1.3	0.3		42.7	428.4			
JAN	2002	5.6	6.6	-17.9%	201.9	1019.1	19.8%	-4.100	38.600
FEB		5.5	6.2	-12.7%	202.4	1025.9	19.7%	0.500	39.100
MAR		5.7	5.9	-3.5%	204.4	1037.4	19.7%	2.000	41.100
APR		6.0	5.6	6.7%	204.9	1046.2	19.6%	0.500	41.600
MAY		5.8	5.5	5.2%	205.9	1055.6	19.5%	1.000	42.600
JUN		5.9	5.4	8.5%	206.3	1053.6	19.6%	0.400	43.000
JUL		5.9	5.4	8.5%	207.1	1049.2	19.7%	0.800	43.800
AUG		5.7	5.2	8.8%	206.9	1057.5	19.6%	-0.200	43.600
SEP		5.6	5.0	10.7%	206.2	1063.6	19.4%	-0.700	42.900
OCT		5.7	5.0	12.3%	204.7	1070.5	19.1%	-1.500	41.400
NOV		6.0	5.1	15.0%	203.2	1072.2	19.0%	-1.500	39.900
DEC		6.0	5.2	13.3%	203.2	1072.7	18.9%	0.000	39.900
JAN92/PRESENT		-1.1	-1.2		39.9	457.7			
JAN	2003	5.7	5.2	8.8%	202.4	1053.5	19.2%	-0.800	39.100
FEB		5.8	5.1	12.1%	203.3	1062.9	19.1%	0.900	40.000
MAR		5.8	5.3	8.6%	204.0	1071.8	19.0%	0.700	40.700
APR		6.0	5.3	11.7%	204.2	1074.1	19.0%	0.200	40.900
MAY		6.1	5.4	11.5%	205.4	1084.1	18.9%	1.200	42.100
JUN		6.4	5.5	14.1%	205.9	1083.6	19.0%	0.500	42.600
JUL		6.2	5.4	12.9%	207.3	1083.2	19.1%	1.400	44.000
AUG		6.1	5.4	11.5%	207.3	1093.2	19.0%	0.000	44.000
SEP		6.1	5.3	13.1%	207.4	1103.9	18.8%	0.100	44.100
OCT		6.0	5.1	15.0%	206.3	1114.3	18.5%	-1.100	43.000
NOV		5.9	4.9	16.9%	205.0	1115.2	18.4%	-1.300	41.700
DEC		5.7	4.7	17.5%	204.2	1119.9	18.2%	-0.800	40.900
JAN92/PRESENT		-1.4	-1.7		40.9	504.9			

\*\*JOB CLASSIFICATIONS, INCLUDING HGR, WERE REVISED BY DETR BEGINNING JANUARY 2003. NUMBERS WERE BACKDATED TO JANUARY 2001.

SOURCE: Employment data from Nevada Dept. of Employment, Training & Rehabilitation, Research & Analysis Bureau, NV Labor Force Summary.  
 NV Unem Rates are seasonally adjusted; prior month is updated upon receipt of current monthly report; benchmark numbers for prior years are updated every spring upon DETR's benchmark release.

NEVADA STATE WELFARE DIVISION  
 BUDGET AND STATISTICS UNIT  
 SEASONALLY ADJUSTED UNEMPLOYMENT  
 AND RELATED HGR RATIO ANALYSIS

MONTH	YEAR	UNEMPLOYMENT %		% VARIANCE	NEVADA EMPLOYMENT (IN THOUSANDS)		% HGR OF TOTAL	CHANGE IN HGR JOBS	"CUMULATIVE" CHANGE
		U.S.	NEVADA		HGR	TOTAL			
JAN	2004	5.6	4.7	16.1%	203.8	1101.5	18.5%	-0.400	40.500
FEB		5.6	4.7	16.1%	202.4	1108.3	18.3%	-1.400	39.100
MAR		5.7	4.6	19.3%	203.6	1122.0	18.1%	1.200	40.300
APR		5.6	4.5	19.6%	206.6	1140.4	18.1%	3.000	43.300
MAY		5.6	4.4	21.4%	207.3	1148.3	18.1%	0.700	44.000
JUN		5.6	4.4	21.4%	208.1	1153.9	18.0%	0.800	44.800
JUL		5.5	4.3	21.8%	209.0	1154.3	18.1%	0.900	45.700
AUG		5.4	4.2	22.2%	209.1	1159.6	18.0%	0.100	45.800
SEP		5.4	4.2	22.2%	208.9	1174.9	17.8%	-0.200	45.600
OCT		5.5	4.1	25.5%	207.6	1185.4	17.5%	-1.300	44.300
NOV		5.4	4.1	24.1%	206.6	1188.2	17.4%	-1.000	43.300
DEC		5.4	4.0	25.9%	206.8	1192.0	17.3%	0.200	43.500
JAN92/PRESENT		-1.7	-2.4		43.5	577.0			
JAN	2005	5.2	3.9	25.0%	206.5	1174.0	17.6%	-0.300	43.200
FEB		5.4	3.9	27.8%	207.4	1184.3	17.5%	0.900	44.100
MAR		5.2	3.9	25.0%	208.6	1197	17.4%	1.200	45.300
APR		5.2	4.0	23.1%	215.1	1213.7	17.7%	6.500	51.800
MAY		5.1	4.0	21.6%	215.9	1223.6	17.6%	0.800	52.600
JUN									
JUL									
AUG									
SEP									
OCT									
NOV									
DEC									
JAN92/PRESENT		-1.9	-2.4		51.8	598.7			
JAN	2006								
FEB									
MAR									
APR									
MAY									
JUN									
JUL									
AUG									
SEP									
OCT									
NOV									
DEC									
JAN92/PRESENT									
JAN	2007								
FEB									
MAR									
APR									
MAY									
JUN									
JUL									
AUG									
SEP									
OCT									
NOV									
DEC									
JAN92/PRESENT									

NOTE: THE METHOD OF COMPUTING UNEMPLOYMENT WAS REVISED BEGINNING JANUARY 1993. PRIOR REPORTING IS NOT COMPARABLE.

SOURCE: Employment data from Nevada Dept. of Employment, Training & Rehabilitation, Research & Analysis Bureau, NV Labor Force Summary.  
 NV Unem Rates are seasonally adjusted; prior month is updated upon receipt of current monthly report; benchmark numbers for prior years are updated every spring upon DETR's benchmark release.

**NSWD Caseload Growth Rates: Number and Rate  
TANF, TANF Med-Only, CHAP, and Aged Actuals = June 2005**

PROGRAM	FY	YTD CHANGE		YR/YR CHANGE		MO/MO CHANGE	
		#	%	#	%	#	%
<b>Total TANF Cash Grants</b>	FY96	-4,490	-11.2%	-4,319	-10.8%	-484	-1.3%
	FY97	-5,100	-15.0%	-6,801	-19.0%	664	2.3%
	FY98	-2,381	-8.5%	-3,419	-11.8%	-476	-1.8%
	FY99	-6,447	-26.0%	-7,207	-28.2%	-775	-4.1%
	FY00	-1,852	-10.1%	-1,884	-10.3%	339	2.1%
	FY01	2,786	16.8%	2,948	17.9%	189	1.0%
	FY02	13,946	68.2%	15,021	77.5%	-729	-2.1%
	FY03	-6,142	-18.2%	-6,772	-19.7%	-1,511	-5.2%
	FY04	-4,530	-16.6%	-4,837	-17.5%	456	2.0%
	FY05	-2,452	-10.7%	-2,312	-10.1%	-191	-0.9%
<b>TANF Medicaid Only Without CHAP</b> **Numbers included CHAP prior to FY99, therefore, data is not comparable.	FY96	n/a	n/a	n/a	n/a	n/a	n/a
	FY97	n/a	n/a	n/a	n/a	n/a	n/a
	FY98	n/a	n/a	n/a	n/a	n/a	n/a
	FY99	3,736	33.6%	n/a	n/a	n/a	n/a
	FY00	7,220	46.2%	7,985	53.8%	996	4.6%
	FY01	15,497	63.7%	16,986	74.4%	-44	-0.1%
	FY02	10,327	24.9%	11,940	30.0%	1,376	2.7%
	FY03	10,694	20.1%	12,059	23.3%	931	1.5%
	FY04	6,829	10.7%	6,661	10.4%	-712	-1.0%
	FY05	-653	-0.9%	-1,136	-1.6%	-687	-1.0%
<b>CHAP</b>	FY96	2,569	14.7%	2,888	16.8%	433	2.2%
	FY97	2,116	10.6%	1,996	10.0%	112	0.5%
	FY98	1,013	4.7%	586	2.7%	302	1.4%
	FY99	2,385	10.6%	2,274	10.0%	-605	-2.4%
	FY00	-1,371	-5.5%	-1,385	-5.6%	-406	-1.7%
	FY01	-5,131	-22.4%	-5,780	-24.6%	-2,016	-10.2%
	FY02	3,431	19.9%	2,906	16.4%	-177	-0.8%
	FY03	2,185	10.4%	2,466	11.9%	55	0.2%
	FY04	347	1.5%	284	1.2%	-139	-0.6%
	FY05	771	3.3%	665	2.8%	360	1.5%
<b>Aged</b>	FY96	207	2.8%	376	5.2%	24	0.3%
	FY97	-25	-0.3%	13	0.2%	40	0.5%
	FY98	14	0.2%	76	1.0%	8	0.1%
	FY99	285	3.7%	308	4.0%	26	0.3%
	FY00	86	1.1%	96	1.2%	-65	-0.8%
	FY01	213	2.6%	230	2.8%	36	0.4%
	FY02	411	4.9%	470	5.6%	37	0.4%
	FY03	370	4.2%	440	5.0%	50	0.5%
	FY04	422	4.6%	422	4.6%	54	0.6%
	FY05	410	4.2%	417	4.3%	48	0.5%

NOTES: ytd chng = difference between July and the current month  
yr/yr chng = difference between the current month and same month last year  
mo/mo chng = difference between the current month and last month

**NSWD Caseload Growth Rates: Number and Rate**  
**Disabled Actuals = June 2005**  
**Food Stamp Actuals = May 2005**

PROGRAM	FY	YTD CHANGE		YR/YR CHANGE		MO/MO CHANGE	
		#	%	#	%	#	%
<b>Disabled</b>	FY96	1,274	10.4%	1,401	11.6%	103	0.8%
	FY97	105	0.8%	97	0.7%	64	0.5%
	FY98	667	4.9%	739	5.4%	74	0.5%
	FY99	1,164	8.1%	1,246	8.7%	-9	-0.1%
	FY00	960	6.1%	999	6.4%	134	0.8%
	FY01	1,413	8.4%	1,637	9.9%	217	1.2%
	FY02	1,591	8.7%	1,768	9.7%	209	1.1%
	FY03	1,295	6.5%	1,334	6.7%	36	0.2%
	FY04	1,272	6.0%	1,290	6.1%	0	0.0%
	FY05	532	2.3%	657	2.9%	-127	-0.5%
<b>FS Persons</b>	FY96	-189	-0.2%	-2,012	-2.0%	-930	-1.0%
	FY97	-15,787	-16.7%	-17,888	-18.5%	-1,635	-2.0%
	FY98	-6,961	-9.1%	-8,856	-11.3%	-2,252	-3.1%
	FY99	-7,370	-10.9%	-9,400	-13.5%	-912	-1.5%
	FY00	6,182	10.5%	4,741	7.9%	1,103	1.7%
	FY01	7,243	11.0%	8,288	12.7%	836	1.2%
	FY02	22,977	30.4%	25,187	34.3%	345	0.4%
	FY03	15,349	15.2%	18,070	18.3%	7,275	6.7%
	FY04	2,345	2.0%	4,610	4.0%	-721	-0.6%
	FY05	1,131	0.9%	40	0.0%	-277	-0.2%

NOTES: ytd chng = difference between July and the current month  
yr/yr chng = difference between the current month and same month last year  
mo/mo chng = difference between the current month and last month

## Direction of R&S Projections Over Time: Annual Average Projections by Caseload Month

FY05 Projections for FY05				
	TANF Total Grants	CHAP With Retro	Disabled With Retro	Food Stamps Persons
Jul-04	23,988	27,753	25,619	122,906
Aug	24,335	27,796	25,868	120,803
Sep	23,118	27,791	25,941	120,252
Oct	23,581	27,584	25,898	121,845
Nov	22,969	27,618	25,906	122,348
Dec	22,630	27,532	25,849	123,257
Jan-05	22,315	27,485	25,768	123,477
Feb	21,721	27,210	25,671	123,749
Mar	21,950	27,192	25,623	123,424
Apr	21,848	27,175	25,641	122,274
May	21,746	27,207	25,609	122,207
Jun-05	21,751	27,177	25,630	122,100

FY05 Projections for FY06				
	TANF Total Grants	CHAP With Retro	Disabled With Retro	Food Stamps Persons
	25,934	29,554	26,945	126,255
	26,019	29,893	27,240	122,122
	24,158	29,838	24,600	123,648
	24,615	28,587	27,251	123,780
	23,468	28,571	27,263	125,352
	23,145	28,433	27,180	127,497
	22,963	28,331	27,063	126,401
	20,674	27,693	26,916	127,553
	21,424	27,653	26,815	127,472
	20,807	27,603	26,729	125,257
	21,450	27,725	26,622	124,872
	21,396	27,551	26,739	123,716

FY05 Projections for FY07				
	TANF Total Grants	CHAP With Retro	Disabled With Retro	Food Stamps Persons
	26,781	31,446	28,221	130,456
	26,877	31,894	28,563	124,641
	25,078	31,814	25,791	127,924
	25,600	28,673	28,564	126,432
	25,126	28,620	28,578	127,034
	24,760	28,477	28,490	130,078
	24,703	28,360	28,377	129,839
	21,845	28,096	28,255	129,572
	22,299	28,057	28,159	130,052
	21,500	28,009	27,928	131,440
	22,914	28,127	27,834	130,902
	22,788	27,958	27,953	129,277

FY06 Projections for FY06				
	TANF Total Grants	CHAP With Retro	Disabled With Retro	Food Stamps Persons
Jul 05	21,464	27,916	26,536	123,716
Aug				
Sep				
Oct				
Nov				
Dec				
Jan 06				
Feb				
Mar				
Apr				
May				
Jun 05				

FY06 Projections for FY07				
	TANF Total Grants	CHAP With Retro	Disabled With Retro	Food Stamps Persons
	22,822	28,311	27,779	129,277

Welfare Eligibles (w/o retros): June 2005

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL NSWDCASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	TANF OTH(MED)	TANF SVK(MED)	TOT TANF	CHAP	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOT MED	FS
Carson City	56,146	2.33%	1.91%	2.86%	3.01%	<b>2.70%</b>	2.48%	2.43%	1.45%	2.54%	2.71%	3.53%	2.66%	5.89%	<b>2.71%</b>	1.73%	3.76%	<b>2.63%</b>	2.25%
Churchill	26,106	1.08%	1.25%	1.10%	1.80%	<b>1.34%</b>	1.15%	0.99%	1.74%	1.31%	1.19%	1.54%	1.30%	0.97%	<b>1.24%</b>	0.93%	2.86%	<b>1.27%</b>	1.27%
Clark	1,715,337	71.15%	79.18%	74.47%	69.67%	<b>74.10%</b>	73.13%	74.09%	71.30%	72.17%	68.28%	66.81%	71.07%	60.40%	<b>71.23%</b>	71.71%	40.97%	<b>72.94%</b>	74.99%
Douglas	47,803	1.98%	0.75%	0.92%	1.13%	<b>0.95%</b>	1.00%	0.84%	0.29%	0.83%	0.80%	1.14%	1.36%	1.05%	<b>0.87%</b>	1.05%	1.25%	<b>0.94%</b>	0.81%
Elko	46,499	1.93%	0.91%	1.33%	2.29%	<b>1.52%</b>	2.17%	1.63%	2.32%	1.46%	1.49%	1.14%	0.95%	2.50%	<b>1.49%</b>	1.68%	2.68%	<b>1.62%</b>	1.28%
Esmeralda	1,176	0.05%	0.01%	0.04%	0.05%	<b>0.04%</b>	0.02%	0.01%	0.00%	0.04%	0.03%	0.00%	0.00%	0.00%	<b>0.03%</b>	0.00%	0.00%	<b>0.03%</b>	0.03%
Eureka	1,484	0.06%	0.01%	0.03%	0.04%	<b>0.02%</b>	0.01%	0.03%	0.00%	0.01%	0.00%	0.11%	0.00%	0.00%	<b>0.02%</b>	0.00%	0.00%	<b>0.02%</b>	0.02%
Humboldt	16,692	0.69%	0.36%	0.58%	0.87%	<b>0.61%</b>	0.79%	0.68%	0.00%	0.68%	0.67%	0.58%	0.65%	0.73%	<b>0.66%</b>	0.27%	0.36%	<b>0.64%</b>	0.58%
Lander	5,357	0.22%	0.10%	0.17%	0.20%	<b>0.16%</b>	0.19%	0.21%	0.00%	0.20%	0.19%	0.05%	0.06%	0.00%	<b>0.18%</b>	0.12%	0.54%	<b>0.17%</b>	0.14%
Lincoln	3,822	0.16%	0.07%	0.17%	0.15%	<b>0.14%</b>	0.25%	0.35%	0.00%	0.20%	0.23%	0.16%	0.18%	0.40%	<b>0.24%</b>	0.04%	0.18%	<b>0.18%</b>	0.18%
Lyon	44,646	1.85%	1.57%	1.35%	2.16%	<b>1.63%</b>	1.36%	1.41%	0.58%	1.49%	1.78%	1.83%	1.95%	1.94%	<b>1.57%</b>	1.65%	8.23%	<b>1.60%</b>	1.43%
Mineral	4,673	0.19%	0.38%	0.37%	0.49%	<b>0.41%</b>	0.20%	0.39%	0.58%	0.43%	0.44%	0.77%	0.71%	1.21%	<b>0.48%</b>	0.07%	0.89%	<b>0.39%</b>	0.43%
Nye	38,181	1.58%	2.03%	3.36%	3.26%	<b>3.04%</b>	1.98%	1.71%	2.90%	2.55%	3.25%	3.45%	4.14%	1.45%	<b>2.57%</b>	2.03%	1.25%	<b>2.70%</b>	3.10%
Pershing	6,631	0.28%	0.27%	0.17%	0.35%	<b>0.24%</b>	0.23%	0.20%	0.00%	0.25%	0.19%	0.32%	0.30%	0.89%	<b>0.25%</b>	0.17%	0.36%	<b>0.24%</b>	0.18%
Storey	3,797	0.16%	0.02%	0.04%	0.02%	<b>0.03%</b>	0.02%	0.02%	0.00%	0.03%	0.01%	0.05%	0.00%	0.08%	<b>0.03%</b>	0.17%	0.00%	<b>0.04%</b>	0.02%
Washoe	383,453	15.91%	10.93%	12.68%	13.72%	<b>12.60%</b>	14.66%	14.52%	17.68%	15.26%	18.21%	18.13%	14.26%	21.05%	<b>15.90%</b>	17.83%	36.31%	<b>14.14%</b>	12.89%
White Pine	8,966	0.37%	0.25%	0.34%	0.80%	<b>0.45%</b>	0.35%	0.48%	1.16%	0.55%	0.52%	0.40%	0.41%	1.45%	<b>0.54%</b>	0.54%	0.36%	<b>0.47%</b>	0.39%
<b>State</b>	<b>2,410,769</b>	<b>100.00%</b>																	

\*NOTE: June 2004 was Food Stamps highest recipient count (122,808) on AME44A.

Sources: NSWDCASELOAD, run date 07/01/05.

Population: Nevada County Population Estimates July 1, 1990 to July 1, 2004 dated 7 March 2005 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): June 2005

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	TANF OTH(MED)	TANF SVK(MED)	TOT TANF	CHAP	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOT MED	FS
Carson City	56,146	2.33%	0.65%	2.22%	1.36%	<b>4.23%</b>	1.10%	0.44%	0.01%	1.05%	0.33%	0.24%	0.08%	0.13%	<b>2.28%</b>	0.23%	0.04%	<b>7.87%</b>	4.77%
Churchill	26,106	1.08%	0.92%	1.84%	1.75%	<b>4.51%</b>	1.09%	0.38%	0.02%	1.17%	0.31%	0.22%	0.08%	0.05%	<b>2.24%</b>	0.26%	0.06%	<b>8.16%</b>	5.78%
Clark	1,715,337	71.15%	0.88%	1.89%	1.03%	<b>3.80%</b>	1.06%	0.44%	0.01%	0.98%	0.27%	0.15%	0.07%	0.04%	<b>1.96%</b>	0.31%	0.01%	<b>7.14%</b>	5.19%
Douglas	47,803	1.98%	0.30%	0.84%	0.60%	<b>1.74%</b>	0.52%	0.18%	0.00%	0.40%	0.12%	0.09%	0.05%	0.03%	<b>0.86%</b>	0.16%	0.01%	<b>3.30%</b>	2.02%
Elko	46,499	1.93%	0.37%	1.25%	1.25%	<b>2.88%</b>	1.15%	0.35%	0.02%	0.73%	0.22%	0.09%	0.03%	0.07%	<b>1.51%</b>	0.27%	0.03%	<b>5.85%</b>	3.27%
Esmeralda	1,176	0.05%	0.17%	1.53%	1.02%	<b>2.72%</b>	0.51%	0.09%	0.00%	0.77%	0.17%	0.00%	0.00%	0.00%	<b>1.02%</b>	0.00%	0.00%	<b>4.25%</b>	2.64%
Eureka	1,484	0.06%	0.07%	0.74%	0.67%	<b>1.48%</b>	0.13%	0.20%	0.00%	0.20%	0.00%	0.27%	0.00%	0.00%	<b>0.67%</b>	0.00%	0.00%	<b>2.29%</b>	1.55%
Humboldt	16,692	0.69%	0.41%	1.50%	1.32%	<b>3.23%</b>	1.18%	0.41%	0.00%	0.94%	0.28%	0.13%	0.07%	0.05%	<b>1.88%</b>	0.12%	0.01%	<b>6.42%</b>	4.13%
Lander	5,357	0.22%	0.35%	1.40%	0.93%	<b>2.69%</b>	0.86%	0.39%	0.00%	0.86%	0.24%	0.04%	0.02%	0.00%	<b>1.55%</b>	0.17%	0.06%	<b>5.32%</b>	3.14%
Lincoln	3,822	0.16%	0.37%	1.91%	1.02%	<b>3.30%</b>	1.62%	0.92%	0.00%	1.23%	0.42%	0.16%	0.08%	0.13%	<b>2.93%</b>	0.08%	0.03%	<b>7.95%</b>	5.49%
Lyon	44,646	1.85%	0.67%	1.32%	1.23%	<b>3.22%</b>	0.76%	0.32%	0.00%	0.77%	0.28%	0.15%	0.07%	0.05%	<b>1.66%</b>	0.28%	0.10%	<b>6.01%</b>	3.80%
Mineral	4,673	0.19%	1.56%	3.49%	2.67%	<b>7.73%</b>	1.07%	0.83%	0.04%	2.12%	0.64%	0.62%	0.26%	0.32%	<b>4.84%</b>	0.11%	0.11%	<b>13.85%</b>	10.89%
Nye	38,181	1.58%	1.01%	3.83%	2.17%	<b>7.01%</b>	1.29%	0.45%	0.03%	1.55%	0.59%	0.34%	0.18%	0.05%	<b>3.18%</b>	0.40%	0.02%	<b>11.89%</b>	9.65%
Pershing	6,631	0.28%	0.77%	1.10%	1.33%	<b>3.20%</b>	0.87%	0.30%	0.00%	0.89%	0.20%	0.18%	0.08%	0.17%	<b>1.81%</b>	0.20%	0.03%	<b>6.11%</b>	3.30%
Storey	3,797	0.16%	0.11%	0.50%	0.16%	<b>0.76%</b>	0.16%	0.05%	0.00%	0.16%	0.03%	0.05%	0.00%	0.03%	<b>0.32%</b>	0.34%	0.00%	<b>1.58%</b>	0.74%
Washoe	383,453	15.91%	0.54%	1.44%	0.91%	<b>2.89%</b>	0.95%	0.38%	0.02%	0.92%	0.33%	0.18%	0.06%	0.07%	<b>1.96%</b>	0.35%	0.05%	<b>6.20%</b>	3.99%
White Pine	8,966	0.37%	0.54%	1.66%	2.26%	<b>4.46%</b>	0.96%	0.55%	0.04%	1.43%	0.40%	0.17%	0.08%	0.20%	<b>2.87%</b>	0.45%	0.02%	<b>8.76%</b>	5.22%
<b>State</b>	<b>2,410,769</b>	<b>100.00%</b>	<b>0.79%</b>	<b>1.81%</b>	<b>1.05%</b>	<b>3.65%</b>	<b>1.03%</b>	<b>0.42%</b>	<b>0.01%</b>	<b>0.96%</b>	<b>0.29%</b>	<b>0.16%</b>	<b>0.07%</b>	<b>0.05%</b>	<b>1.96%</b>	<b>0.31%</b>	<b>0.02%</b>	<b>6.97%</b>	<b>4.93%</b>

\*NOTE: June 2004 was Food Stamps highest recipient count (122,808) on AME44A.

Sources: NSWD AME44A, run date 07/01/05.

Population: Nevada County Population Estimates July 1, 1990 to July 1, 2004 dated 7 March 2005 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): June 2005

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	TANF OTH(MED)	TANF SVK(MED)	TOT TANF	CHAP	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOT MED	FS
Carson City	56,146	2.33%	0.0151%	0.0517%	0.0317%	<b>0.0986%</b>	0.0255%	0.0102%	0.0002%	0.0245%	0.0078%	0.0055%	0.0019%	0.0030%	<b>0.0531%</b>	0.0054%	0.0009%	<b>0.1833%</b>	0.1110%
Churchill	26,106	1.08%	0.0099%	0.0200%	0.0190%	<b>0.0488%</b>	0.0118%	0.0041%	0.0002%	0.0127%	0.0034%	0.0024%	0.0009%	0.0005%	<b>0.0243%</b>	0.0029%	0.0007%	<b>0.0884%</b>	0.0626%
Clark	1,715,337	71.15%	0.6257%	1.3448%	0.7347%	<b>2.7052%</b>	0.7517%	0.3106%	0.0102%	0.6947%	0.1952%	0.1045%	0.0498%	0.0311%	<b>1.3961%</b>	0.2212%	0.0095%	<b>5.0838%</b>	3.6945%
Douglas	47,803	1.98%	0.0059%	0.0167%	0.0119%	<b>0.0345%</b>	0.0102%	0.0035%	0.0000%	0.0080%	0.0023%	0.0018%	0.0010%	0.0005%	<b>0.0171%</b>	0.0032%	0.0003%	<b>0.0654%</b>	0.0401%
Elko	46,499	1.93%	0.0072%	0.0241%	0.0241%	<b>0.0555%</b>	0.0223%	0.0068%	0.0003%	0.0140%	0.0043%	0.0018%	0.0007%	0.0013%	<b>0.0292%</b>	0.0052%	0.0006%	<b>0.1127%</b>	0.0631%
Esmeralda	1,176	0.05%	0.0001%	0.0007%	0.0005%	<b>0.0013%</b>	0.0002%	0.0000%	0.0000%	0.0004%	0.0001%	0.0000%	0.0000%	0.0000%	<b>0.0005%</b>	0.0000%	0.0000%	<b>0.0021%</b>	0.0013%
Eureka	1,484	0.06%	0.0000%	0.0005%	0.0004%	<b>0.0009%</b>	0.0001%	0.0001%	0.0000%	0.0001%	0.0000%	0.0002%	0.0000%	0.0000%	<b>0.0004%</b>	0.0000%	0.0000%	<b>0.0014%</b>	0.0010%
Humboldt	16,692	0.69%	0.0028%	0.0104%	0.0091%	<b>0.0224%</b>	0.0082%	0.0029%	0.0000%	0.0065%	0.0019%	0.0009%	0.0005%	0.0004%	<b>0.0130%</b>	0.0008%	0.0001%	<b>0.0445%</b>	0.0286%
Lander	5,357	0.22%	0.0008%	0.0031%	0.0021%	<b>0.0060%</b>	0.0019%	0.0009%	0.0000%	0.0019%	0.0005%	0.0001%	0.0000%	0.0000%	<b>0.0034%</b>	0.0004%	0.0001%	<b>0.0118%</b>	0.0070%
Lincoln	3,822	0.16%	0.0006%	0.0030%	0.0016%	<b>0.0052%</b>	0.0026%	0.0015%	0.0000%	0.0019%	0.0007%	0.0002%	0.0001%	0.0002%	<b>0.0046%</b>	0.0001%	0.0000%	<b>0.0126%</b>	0.0087%
Lyon	44,646	1.85%	0.0124%	0.0244%	0.0228%	<b>0.0596%</b>	0.0140%	0.0059%	0.0001%	0.0144%	0.0051%	0.0029%	0.0014%	0.0010%	<b>0.0307%</b>	0.0051%	0.0019%	<b>0.1113%</b>	0.0704%
Mineral	4,673	0.19%	0.0030%	0.0068%	0.0052%	<b>0.0150%</b>	0.0021%	0.0016%	0.0001%	0.0041%	0.0012%	0.0012%	0.0005%	0.0006%	<b>0.0094%</b>	0.0002%	0.0002%	<b>0.0268%</b>	0.0211%
Nye	38,181	1.58%	0.0160%	0.0606%	0.0343%	<b>0.1110%</b>	0.0204%	0.0072%	0.0004%	0.0245%	0.0093%	0.0054%	0.0029%	0.0007%	<b>0.0504%</b>	0.0063%	0.0003%	<b>0.1883%</b>	0.1528%
Pershing	6,631	0.28%	0.0021%	0.0030%	0.0037%	<b>0.0088%</b>	0.0024%	0.0008%	0.0000%	0.0024%	0.0005%	0.0005%	0.0002%	0.0005%	<b>0.0050%</b>	0.0005%	0.0001%	<b>0.0168%</b>	0.0091%
Storey	3,797	0.16%	0.0002%	0.0008%	0.0002%	<b>0.0012%</b>	0.0002%	0.0001%	0.0000%	0.0002%	0.0000%	0.0001%	0.0000%	0.0000%	<b>0.0005%</b>	0.0005%	0.0000%	<b>0.0025%</b>	0.0012%
Washoe	383,453	15.91%	0.0864%	0.2290%	0.1447%	<b>0.4601%</b>	0.1507%	0.0609%	0.0025%	0.1469%	0.0521%	0.0284%	0.0100%	0.0108%	<b>0.3116%</b>	0.0550%	0.0084%	<b>0.9858%</b>	0.6351%
White Pine	8,966	0.37%	0.0020%	0.0062%	0.0084%	<b>0.0166%</b>	0.0036%	0.0020%	0.0002%	0.0053%	0.0015%	0.0006%	0.0003%	0.0007%	<b>0.0107%</b>	0.0017%	0.0001%	<b>0.0326%</b>	0.0194%
<b>State</b>	<b>2,410,769</b>	<b>100.00%</b>	<b>0.7903%</b>	<b>1.8058%</b>	<b>1.0545%</b>	<b>3.6506%</b>	<b>1.0279%</b>	<b>0.4192%</b>	<b>0.0143%</b>	<b>0.9626%</b>	<b>0.2859%</b>	<b>0.1565%</b>	<b>0.0701%</b>	<b>0.0514%</b>	<b>1.9600%</b>	<b>0.3085%</b>	<b>0.0232%</b>	<b>6.9702%</b>	<b>4.9268%</b>

\*NOTE: June 2004 was Food Stamps highest recipient count (122,808) on AME44A.

Sources: NSWD AME44A, run date 07/01/05.

Population: Nevada County Population Estimates July 1, 1990 to July 1, 2004 dated 7 March 2005 by the Nevada State Demographer.

## CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	1991-92 %chg	FY92	1992-93 %chg	FY93	1993-94 %chg	FY94	1994-95 %chg	FY95	1995-96 %chg	FY96	1996-97 %chg	FY97
<b>STATE POPULATION</b>	3.5%		4.1%		6.6%		5.9%		6.7%		5.7%	
<b>TANF Single Parent</b>												
Grants	21.9%	30239	8.9%	32945	8.3%	35670	9.2%	38939	-2.4%	38010	-20.8%	30114
Related Med	46.3%	3080	5.7%	3257	15.0%	3747	16.4%	4362	24.7%	5440	-4.3%	5206
Total	23.8%	33319	8.7%	36202	8.9%	39417	9.9%	43301	0.3%	43450	-18.7%	35320
<b>TANF Two Parent</b>												
Grants	105.3%	1047	34.7%	1410	18.7%	1673	-2.3%	1634	-25.9%	1210	-37.0%	762
Med	158.3%	328	143.3%	798	95.7%	1562	55.6%	2430	21.7%	2958	5.7%	3126
Total	153.7%	1375	60.6%	2208	46.5%	3235	25.6%	4064	2.6%	4168	-6.7%	3888
<b>TOTAL TANF</b>												
Grants	24.4%	31286	9.8%	34355	8.7%	37343	8.6%	40573	-3.3%	39220	-21.3%	30876
Med	60.3%	3408	19.0%	4055	30.9%	5309	27.9%	6792	23.6%	8398	-0.8%	8332
Total	27.2%	34694	10.7%	38410	11.0%	42652	11.0%	47365	0.5%	47618	-17.7%	39208
<b>CHAP</b>	110.0%	8243	50.6%	12416	21.0%	15019	20.3%	18071	15.9%	20946	13.2%	23716
<b>AGED</b>	3.2%	6196	6.6%	6604	7.4%	7092	6.7%	7567	4.9%	7937	1.2%	8031
<b>BLIND</b>	-0.3%	375	-0.5%	373	2.1%	381	2.1%	389	-0.8%	386	0.5%	388
<b>DISABLED</b>	20.2%	8229	17.4%	9658	15.7%	11177	16.1%	12982	12.4%	14591	3.6%	15120
<b>QMB</b>	24.6%	1991	15.9%	2308	14.7%	2648	21.8%	3226	16.0%	3742	11.4%	4169
<b>SLMB</b>						177	136.7%	419	126.5%	949	34.7%	1278
<b>COUNTY MATCH</b>	44.2%	610	24.8%	761	21.7%	926	14.1%	1057	-4.7%	1007	9.0%	1098
<b>TOTAL TANF &amp; MAABD</b>	29.9%	60338	16.9%	70530	13.5%	80072	13.7%	91076	6.7%	97176	-4.3%	93008
<b>REFUGEE</b>	11.8%	142	-25.4%	106	N/A	93	N/A	N/A	N/A	N/A	N/A	N/A
<b>CHILD WELFARE</b>	6.6%	1931	8.1%	2087	4.2%	2174	25.2%	2722	4.4%	2842	2.0%	2899
<b>TOTAL MEDICAID</b>	29.0%	62411	16.5%	72723	13.2%	82339	13.9%	93798	6.6%	100018	-4.1%	95907
<b>FOOD STAMPS</b>	29.0%	75995	19.3%	90678	6.4%	96470	1.7%	98123	-0.4%	97698	-11.1%	86814
<b>CSE AFDC CASES*</b>	19.5%	27113	16.1%	31483	3.8%	32671	0.7%	32905	-26.7%	24112	-9.5%	21811
<b>CSE AFDC COLL*</b>	48.4%	514184	11.7%	574175	1.8%	584515	2.5%	599346	17.6%	704957	-3.5%	\$680,378

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends.  
2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97 and 4/13/98.  
3. Child Welfare is Title XIX only.

## CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	1997-98		1998-99		1999-2000		2000-2001	
	%chg	FY98	%chg	FY99	%chg	FY00	%chg	FY01
<b>STATE POPULATION</b>	4.3%		6.0%		4.7%		4.3%	
<b>TANF Single Parent</b>								
Grants	-11.7%	26595	-21.2%	20964	-24.5%	15830	6.6%	16867
Related Med	6.8%	5559	57.1%	8733				
Total	-9.0%	32154	-7.6%	29697				
<b>TANF Two Parent</b>								
Grants	64.5%	1254	-25.3%	936	-11.2%	831	51.1%	1256
Med	7.5%	3359	21.2%	4072				
Total	18.6%	4613	8.6%	5008				
<b>TOTAL TANF</b>								
Grants	-9.8%	27848	-21.4%	21900	-23.9%	16661	8.8%	18123
Med	7.0%	8919	43.6%	12805	46.9%	18810	70.9%	32140
Total	-6.2%	36767	-5.6%	34705	2.2%	35471	41.7%	50263
<b>CHAP</b>	5.2%	24938	9.1%	27213	-7.0%	25304	0.8%	25501
<b>AGED</b>	1.3%	8137	2.0%	8297	3.1%	8558	0.5%	8598
<b>BLIND</b>	1.3%	393	2.5%	403	-18.1%	330	10.9%	366
<b>DISABLED</b>	3.9%	15703	6.8%	16775	5.6%	17707	9.3%	19352
<b>QMB</b>	4.3%	4347	6.6%	4632	6.9%	4950	5.3%	5214
<b>SLMB</b>	20.9%	1545	28.7%	1988	17.0%	2326	37.9%	3208
<b>COUNTY MATCH</b>	-2.4%	1072	6.8%	1145	4.6%	1198	9.3%	1309
<b>TOTAL TANF &amp; MAABD</b>	-0.1%	92902	2.4%	95158	0.7%	95844	18.7%	113811
<b>REFUGEE</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>CHILD WELFARE</b>	16.1%	3365	3.0%	3466	2.9%	3567	7.4%	3832
<b>TOTAL MEDICAID</b>	0.4%	96267	2.4%	98624	0.8%	99411	18.3%	117643
<b>FOOD STAMPS</b>	-14.9%	73876	-14.0%	63505	-3.2%	61490	13.9%	70016
<b>CSE AFDC CASES*</b>	-8.4%	19989	-6.4%	18706	N/A	N/A	N/A	N/A
<b>CSE AFDC COLL*</b>	-7.9%	\$626,656	-5.3%	\$593,702	N/A	N/A	N/A	N/A

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends.  
2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98 and 01/27/00.  
3. Child Welfare is Title XIX only.

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NOTE: Beginning with FY00, TANF-Rel Med is only shown in total TANF section. There will no longer be a split between 2-P and 1-P for TANF-Related Med.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002 %chg	FY02	2002-2003 %chg	FY03	2003-2004 %chg	FY04	2004-2005 %chg	FY05	2005-2006 %chg	FY06P	2006-2007 %chg	FY07P
STATE POPULATION	3.4%		4.1%		5.0%		1.6%		3.0%		2.9%	
TANF Single Parent Grants		19654	-0.8%	19501	-23.0%	15010	-17.1%	12442	1.2%	12594	8.2%	13625
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	6.4%	235	26.2%	297
TANF Two Parent Grants	155.7%	3211	8.6%	3489	-32.9%	2340	-18.3%	1912	-15.6%	1614	4.9%	1692
TANF NNCT Grants		3869	10.6%	4279	-17.0%	3551	-9.7%	3208	-5.2%	3040	-0.4%	3027
TANF Kinship Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	15.3%	353	2.2%	361
TANF Non-Qualified Non-Citizen Grants		1018	62.7%	1657	9.1%	1808	4.8%	1896	7.0%	2029	6.6%	2162
TANF SSI Household Grants		526	162.4%	1381	18.7%	1639	0.8%	1651	-3.1%	1599	3.6%	1657
TANF FPP Grants		112	0.4%	112	-0.2%	112	0.1%	112	-100.0%	0	0.0%	0
<b>TOTAL TANF GRANTS</b>	59.0%	28809	7.7%	31034	-19.6%	24956	-12.9%	21748	-1.3%	21464	6.3%	22822
<b>TANF Related Med</b>	40.9%	45290	29.6%	58692	15.7%	67929	4.1%	70687	2.2%	72209	6.5%	76914
<b>TOTAL TANF</b>	47.4%	74099	21.1%	89725	3.5%	92885	-0.5%	92435	1.3%	93673	6.5%	99736
<b>CHAP</b>	-7.2%	23672	6.8%	25275	5.3%	26627	2.2%	27208	2.6%	27916	1.4%	28311
<b>AGED</b>	3.7%	8919	4.2%	9291	5.9%	9841	4.2%	10255	5.4%	10811	5.5%	11402
<b>BLIND</b>	2.2%	374	-11.5%	331	22.0%	404	-14.8%	344	0.7%	346	0.2%	347
<b>DISABLED</b>	8.8%	21048	6.4%	22399	7.7%	24118	6.2%	25609	3.6%	26536	4.7%	27779
<b>QMB</b>	6.8%	5566	15.6%	6437	17.4%	7558	-1.1%	7477	-6.2%	7016	3.2%	7238
<b>SLMB</b>	18.3%	3795	18.7%	4505	10.4%	4973	6.0%	5273	7.7%	5680	5.6%	5999
<b>HIWA</b>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7	584.1%	49	105.3%	101
<b>COUNTY MATCH</b>	2.4%	1340	2.5%	1373	-2.0%	1346	8.7%	1462	1.3%	1481	0.7%	1491
<b>TOTAL TANF &amp; MAABD</b>	22.0%	138814	14.7%	159160	5.4%	167751	1.4%	170071	2.0%	173509	5.1%	182403
<b>CHILD WELFARE</b>	12.3%	4302	14.9%	4945	3.9%	5139	25.7%	6459	8.8%	7027	1.4%	7122
<b>TOTAL MEDICAID</b>	21.7%	143116	14.7%	164145	5.3%	172890	2.1%	176530	2.3%	180536	5.0%	189525
<b>FOOD STAMPS</b>	30.3%	91216	17.3%	106966	12.0%	119750	2.0%	122100	1.3%	123716	4.5%	129277
<b>CHILD CARE DEVELOPMENT FUND</b>	N/A	N/A	N/A	N/A	N/A	6458	24.0%	8009	3.0%	8245	-0.6%	8200

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY04-FY07 are estimates.

2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98, 01/27/00, 6/01, 5/02, 5/04.

3. Child Welfare is Title XIX only.

4. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

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\*\* FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF.

Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FY05 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 04		AUG 04		SEP 04		OCT 04		NOV 04		DEC 04		JAN 05		FEB 05		MAR 05		APR 05		MAY 05		JUN 05		FY05YTD	
	CURR ELIG	RETRO ELIG																								
(AF) TANF 1 PARENT GRANTS	13,393	13,393	12,947	12,947	13,151	13,151	13,160	13,160	12,810	12,810	12,701	12,701	12,066	12,066	12,190	12,190	11,931	11,931	11,558	11,558	11,724	11,724	11,670	11,670	12,442	12,442
(AI) TANF 2 PARENT INCAP GRANTS	224	224	223	223	320	320	284	284	231	231	229	229	216	216	204	204	201	201	153	153	192	192	175	175	221	221
(UP) TANF 2 PARENT GRANTS	2,140	2,140	2,060	2,060	2,119	2,119	2,052	2,052	1,993	1,993	1,997	1,997	1,946	1,946	1,816	1,816	1,797	1,797	1,693	1,693	1,690	1,690	1,642	1,642	1,912	1,912
(CON) TANF NNCT GRANTS	3,307	3,307	3,230	3,230	3,312	3,312	3,345	3,345	3,214	3,214	3,220	3,220	3,208	3,208	3,222	3,222	3,133	3,133	3,174	3,174	3,074	3,074	3,053	3,053	3,208	3,208
(COK) TANF KINSHIP GRANTS	264	264	279	279	279	279	298	298	291	291	337	337	278	278	313	313	334	334	324	324	331	331	345	345	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,820	1,820	1,823	1,823	1,896	1,896	1,865	1,865	1,896	1,896	1,835	1,835	1,893	1,893	1,997	1,997	1,943	1,943	1,892	1,892	1,952	1,952	1,937	1,937	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	1,662	1,662	1,689	1,689	1,776	1,776	1,690	1,690	1,650	1,650	1,693	1,693	1,605	1,605	1,673	1,673	1,634	1,634	1,613	1,613	1,588	1,588	1,539	1,539	1,651	1,651
(COF) TANF FPP GRANTS*	114	114	112	112	112	112	111	111	112	112	113	113	115	115	112	112	112	112	112	112	112	112	111	111	112	112
<b>TOTAL TANF GRANTS</b>	<b>22,924</b>	<b>22,924</b>	<b>22,363</b>	<b>22,363</b>	<b>22,965</b>	<b>22,965</b>	<b>22,805</b>	<b>22,805</b>	<b>22,197</b>	<b>22,197</b>	<b>22,125</b>	<b>22,125</b>	<b>21,327</b>	<b>21,327</b>	<b>21,527</b>	<b>21,527</b>	<b>21,085</b>	<b>21,085</b>	<b>20,519</b>	<b>20,519</b>	<b>20,663</b>	<b>20,663</b>	<b>20,472</b>	<b>20,472</b>	<b>21,748</b>	<b>21,748</b>
TANF RELATED MED	70,002	70,002	70,751	70,751	70,807	70,807	70,817	70,817	70,524	70,524	71,005	71,005	71,190	71,190	70,953	70,953	71,665	71,665	71,148	71,148	70,036	70,036	69,349	69,349	70,687	70,687
CHAP	23,296	26,790	23,481	27,003	23,407	26,918	23,633	27,178	23,673	27,224	23,758	27,322	23,690	27,244	23,690	27,244	23,682	27,234	23,827	27,401	23,707	27,263	24,067	27,677	23,659	27,208
<b>TOTAL TANF RELATED MED</b>	<b>93,298</b>	<b>96,792</b>	<b>94,232</b>	<b>97,754</b>	<b>94,214</b>	<b>97,725</b>	<b>94,450</b>	<b>97,995</b>	<b>94,197</b>	<b>97,748</b>	<b>94,763</b>	<b>98,327</b>	<b>94,880</b>	<b>98,434</b>	<b>94,643</b>	<b>98,197</b>	<b>95,347</b>	<b>98,899</b>	<b>94,975</b>	<b>98,549</b>	<b>93,743</b>	<b>97,299</b>	<b>93,416</b>	<b>97,026</b>	<b>94,347</b>	<b>97,895</b>
TOTAL TANF GRANTS	22,924	22,924	22,363	22,363	22,965	22,965	22,805	22,805	22,197	22,197	22,125	22,125	21,327	21,327	21,527	21,527	21,085	21,085	20,519	20,519	20,663	20,663	20,472	20,472	21,748	21,748
TOTAL TANF MED	93,298	96,792	94,232	97,754	94,214	97,725	94,450	97,995	94,197	97,748	94,763	98,327	94,880	98,434	94,643	98,197	95,347	98,899	94,975	98,549	93,743	97,299	93,416	97,026	94,347	97,895
<b>TOTAL TANF</b>	<b>116,222</b>	<b>119,716</b>	<b>116,595</b>	<b>120,117</b>	<b>117,179</b>	<b>120,690</b>	<b>117,255</b>	<b>120,800</b>	<b>116,394</b>	<b>119,945</b>	<b>116,888</b>	<b>120,452</b>	<b>116,207</b>	<b>119,761</b>	<b>116,170</b>	<b>119,724</b>	<b>116,432</b>	<b>119,984</b>	<b>115,494</b>	<b>119,068</b>	<b>114,406</b>	<b>117,962</b>	<b>113,888</b>	<b>117,498</b>	<b>116,094</b>	<b>119,643</b>
AGED	9,693	10,081	9,769	10,160	9,773	10,164	9,785	10,176	9,808	10,200	9,776	10,167	9,868	10,263	9,848	10,242	9,890	10,286	9,958	10,356	10,055	10,457	10,103	10,507	9,861	10,255
BLIND	350	350	350	350	349	349	344	344	349	349	346	346	332	332	339	339	341	341	338	338	344	344	346	346	344	344
DISABLED	22,724	25,224	22,913	25,433	22,969	25,496	23,083	25,622	23,110	25,652	23,077	25,615	22,991	25,520	22,997	25,527	23,189	25,740	23,163	25,711	23,383	25,955	23,256	25,814	23,071	25,609
QMB	8,056	8,137	7,919	7,998	7,740	7,817	7,571	7,647	7,496	7,571	7,403	7,477	7,331	7,404	7,192	7,264	7,145	7,216	7,101	7,172	6,981	7,051	6,901	6,970	7,403	7,477
SLMB	5,051	5,051	5,114	5,114	5,179	5,179	5,192	5,192	5,303	5,303	5,352	5,352	5,254	5,254	5,283	5,283	5,328	5,328	5,357	5,357	5,405	5,405	5,462	5,462	5,273	5,273
HIWA	0	0	1	1	3	3	5	5	4	4	5	5	6	6	7	7	8	8	14	14	16	16	17	17	7	7
COUNTY MATCH	1,230	1,464	1,224	1,457	1,247	1,484	1,247	1,484	1,245	1,482	1,244	1,480	1,188	1,414	1,197	1,424	1,221	1,453	1,226	1,459	1,236	1,471	1,240	1,476	1,229	1,462
<b>TOTAL MAABD</b>	<b>47,104</b>	<b>50,307</b>	<b>47,290</b>	<b>50,513</b>	<b>47,260</b>	<b>50,492</b>	<b>47,227</b>	<b>50,470</b>	<b>47,315</b>	<b>50,561</b>	<b>47,203</b>	<b>50,442</b>	<b>46,970</b>	<b>50,193</b>	<b>46,863</b>	<b>50,086</b>	<b>47,122</b>	<b>50,372</b>	<b>47,157</b>	<b>50,407</b>	<b>47,420</b>	<b>50,699</b>	<b>47,325</b>	<b>50,592</b>	<b>47,188</b>	<b>50,428</b>
<b>TOTAL TANF &amp; MAABD</b>	<b>163,326</b>	<b>170,023</b>	<b>163,885</b>	<b>170,630</b>	<b>164,439</b>	<b>171,182</b>	<b>164,482</b>	<b>171,270</b>	<b>163,709</b>	<b>170,506</b>	<b>164,091</b>	<b>170,894</b>	<b>163,177</b>	<b>169,954</b>	<b>163,033</b>	<b>169,810</b>	<b>163,554</b>	<b>170,356</b>	<b>162,651</b>	<b>169,475</b>	<b>161,826</b>	<b>168,661</b>	<b>161,213</b>	<b>168,090</b>	<b>163,282</b>	<b>170,071</b>
CHILD WELFARE	5,848	6,023	5,814	5,988	6,008	6,188	6,124	6,308	5,942	6,120	6,131	6,315	6,300	6,489	6,368	6,559	6,453	6,647	6,656	6,856	6,749	6,951	6,858	7,064	6,271	6,459
<b>TOTAL MEDICAID</b>	<b>169,060</b>	<b>175,932</b>	<b>169,587</b>	<b>176,506</b>	<b>170,335</b>	<b>177,258</b>	<b>170,495</b>	<b>177,467</b>	<b>169,539</b>	<b>176,514</b>	<b>170,109</b>	<b>177,096</b>	<b>169,362</b>	<b>176,328</b>	<b>169,289</b>	<b>176,257</b>	<b>169,895</b>	<b>176,891</b>	<b>169,195</b>	<b>176,219</b>	<b>168,463</b>	<b>175,500</b>	<b>167,960</b>	<b>175,043</b>	<b>169,441</b>	<b>176,418</b>

NOTES: Retros are based on R&S estimate. TANF has no retro.

Some totals may not sum due to rounding.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

**FY05YTD MEDICAID ELIGIBLES  
ANNUAL AVERAGE MONTHLY TOTALS  
WITH FY06-FY07 PROJECTIONS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY05YTD		FY06P		FY07P	
	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO
(AF) TANF 1 PARENT GRANTS	12,442	12,442	12,594	12,594	13,625	13,625
(AI) TANF 2 PARENT INCAP GRANTS	221	221	235	235	297	297
(UP) TANF 2 PARENT GRANTS	1,912	1,912	1,614	1,614	1,692	1,692
(CON) TANF NNCT GRANTS	3,208	3,208	3,040	3,040	3,027	3,027
(COK) TANF KINSHIP GRANTS	306	306	353	353	361	361
(COA) TANF NONQUAL/NONCIT GRANTS	1,896	1,896	2,029	2,029	2,162	2,162
(COS) TANF SSI HOUSEHOLD GRANTS	1,651	1,651	1,599	1,599	1,657	1,657
(COF) TANF FPP GRANTS*	112	112	0	0	0	0
<b>TOTAL TANF GRANTS</b>	<b>21,748</b>	<b>21,748</b>	<b>21,464</b>	<b>21,464</b>	<b>22,822</b>	<b>22,822</b>
TANF RELATED MED	70,687	70,687	72,209	72,209	76,914	76,914
CHAP	23,659	27,208	24,275	27,916	24,618	28,311
<b>TOTAL TANF RELATED MED</b>	<b>94,347</b>	<b>97,895</b>	<b>96,483</b>	<b>100,125</b>	<b>101,532</b>	<b>105,225</b>
TOTAL TANF GRANTS	21,748	21,748	21,464	21,464	22,822	22,822
TOTAL TANF MED	94,347	97,895	96,483	100,125	101,532	105,225
<b>TOTAL TANF</b>	<b>116,094</b>	<b>119,643</b>	<b>117,948</b>	<b>121,589</b>	<b>124,354</b>	<b>128,047</b>
AGED	9,861	10,255	10,395	10,811	10,963	11,402
BLIND	344	344	346	346	347	347
DISABLED	23,071	25,609	23,906	26,536	25,026	27,779
QMB	7,403	7,477	6,947	7,016	7,166	7,238
SLMB	5,273	5,273	5,680	5,680	5,999	5,999
HIWA	7	7	49	49	101	101
COUNTY MATCH	1,229	1,462	1,245	1,481	1,253	1,491
<b>TOTAL MAABD</b>	<b>47,188</b>	<b>50,428</b>	<b>48,568</b>	<b>51,920</b>	<b>50,855</b>	<b>54,356</b>
<b>TOTAL TANF &amp; MAABD</b>	<b>163,282</b>	<b>170,071</b>	<b>166,516</b>	<b>173,509</b>	<b>175,209</b>	<b>182,403</b>
CHILD WELFARE	6,271	6,459	6,822	7,027	6,915	7,122
<b>TOTAL MEDICAID</b>	<b>169,441</b>	<b>176,418</b>	<b>173,338</b>	<b>180,536</b>	<b>182,123</b>	<b>189,525</b>

NOTE: Retros are based on R&S estimate. TANF has no retro.

Some totals may not sum due to rounding.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

**FY00 - FY04 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
<b>TOTAL TANF GRANTS</b>	<b>16,661</b>	<b>16,661</b>	<b>18,123</b>	<b>18,123</b>
TANF RELATED MED	18,810	18,810	32,140	32,140
CHAP	24,222	25,304	21,177	25,501
<b>TOTAL TANF RELATED MED</b>	<b>43,033</b>	<b>44,114</b>	<b>53,317</b>	<b>57,641</b>
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
<b>TOTAL TANF</b>	<b>59,694</b>	<b>60,776</b>	<b>71,440</b>	<b>75,764</b>
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
COUNTY MATCH	997	1,198	1,087	1,309
<b>TOTAL MAABD</b>	<b>32,804</b>	<b>35,069</b>	<b>35,505</b>	<b>38,047</b>
<b>TOTAL TANF &amp; MAABD</b>	<b>92,498</b>	<b>95,845</b>	<b>106,945</b>	<b>113,811</b>
CHILD WELFARE	3,854	3,567	4,009	3,832
<b>TOTAL MEDICAID</b>	<b>96,352</b>	<b>99,412</b>	<b>110,954</b>	<b>117,643</b>

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	PROJ RETRO
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010
(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639
(COF) TANF FPP GRANTS*	112	112	112	112	112	112
<b>TOTAL TANF GRANTS</b>	<b>28,809</b>	<b>28,809</b>	<b>31,034</b>	<b>31,034</b>	<b>24,956</b>	<b>24,956</b>
TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929
CHAP	19,258	23,672	22,211	25,275	23,154	26,627
<b>TOTAL TANF RELATED MED</b>	<b>64,549</b>	<b>68,962</b>	<b>80,903</b>	<b>83,966</b>	<b>91,083</b>	<b>94,556</b>
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956
TOTAL TANF MED	64,549	68,962	80,903	83,347	91,083	94,556
<b>TOTAL TANF</b>	<b>93,358</b>	<b>97,771</b>	<b>111,937</b>	<b>115,000</b>	<b>116,039</b>	<b>119,512</b>
AGED	8,598	8,919	9,014	9,291	9,462	9,841
BLIND	305	374	325	331	339	404
DISABLED	19,138	21,048	20,602	22,399	21,926	24,118
QMB	5,577	5,566	6,532	6,437	7,558	7,558
SLMB	3,795	3,795	4,505	4,505	4,973	4,973
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,346
<b>TOTAL MAABD</b>	<b>38,573</b>	<b>41,042</b>	<b>42,179</b>	<b>44,336</b>	<b>45,439</b>	<b>48,240</b>
<b>TOTAL TANF &amp; MAABD</b>	<b>131,931</b>	<b>138,814</b>	<b>154,116</b>	<b>159,336</b>	<b>161,477</b>	<b>167,751</b>
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,139
<b>TOTAL MEDICAID</b>	<b>136,114</b>	<b>143,004</b>	<b>158,989</b>	<b>164,168</b>	<b>166,453</b>	<b>172,778</b>

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends; FY03 & 04 retros are R&S estimate. TANF has no retro.

\*\* FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

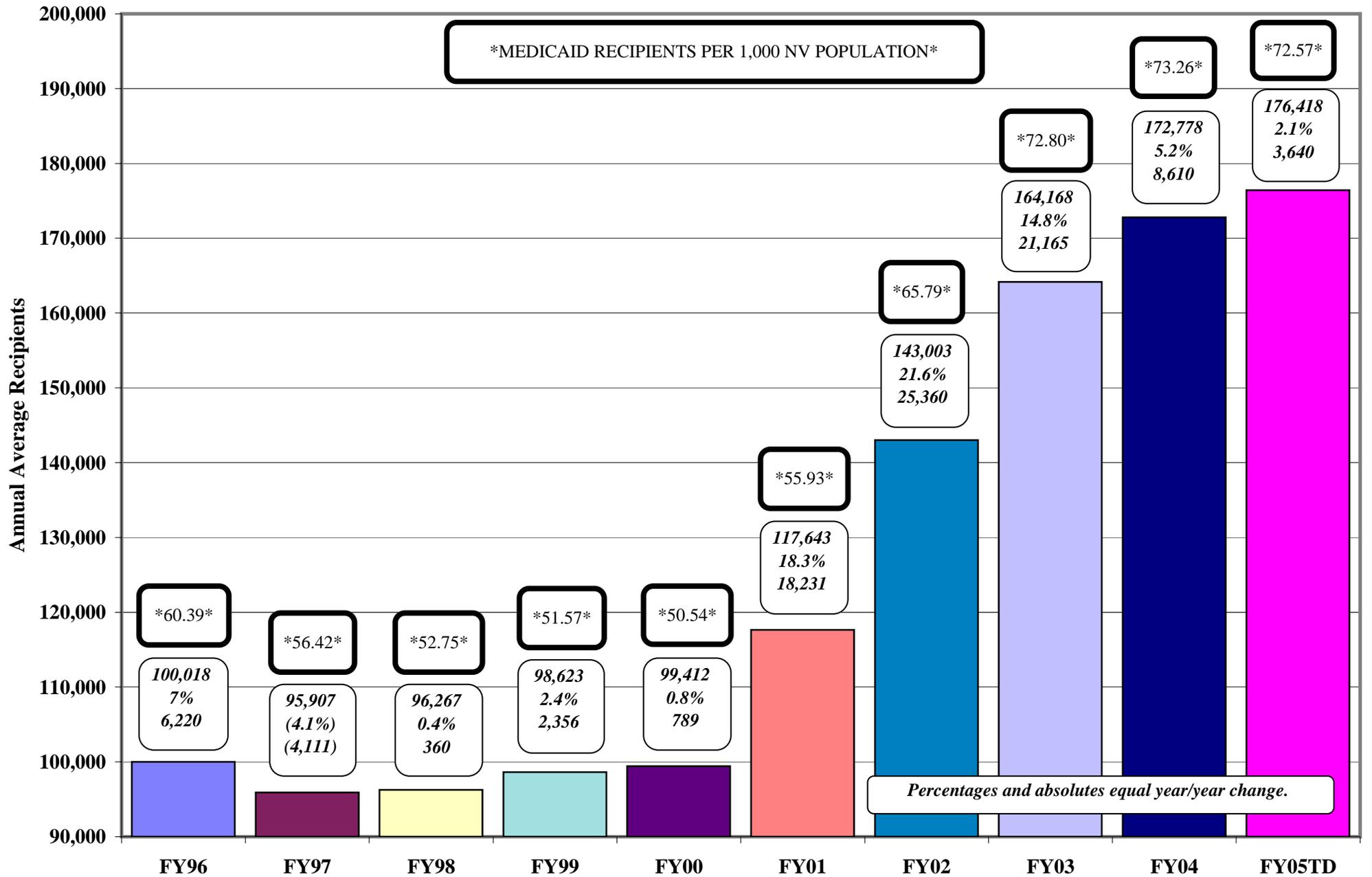
MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
<b>TOT TANF 1 Prnt</b>	<b>47,013</b>		<b>52,397</b>		<b>58,802</b>		<b>61,839</b>		<b>56,327</b>		<b>53,966</b>		<b>53,820</b>	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
<b>TOT TANF 2 Prnt.</b>	<b>2,207</b>		<b>3,235</b>		<b>4,064</b>		<b>4,168</b>		<b>3,888</b>		<b>4,613</b>		<b>5,007</b>	
<b>TOT TANF GRANTS</b>	<b>34355</b>	<b>34355</b>	<b>37343</b>	<b>37343</b>	<b>40573</b>	<b>40573</b>	<b>39220</b>	<b>39220</b>	<b>30876</b>	<b>30876</b>	<b>27848</b>	<b>27848</b>	<b>21900</b>	<b>21900</b>
<b>TOT TANF MED</b>	<b>4054</b>	<b>4054</b>	<b>5309</b>	<b>5309</b>	<b>6792</b>	<b>6792</b>	<b>8398</b>	<b>8398</b>	<b>8332</b>	<b>8332</b>	<b>8919</b>	<b>8919</b>	<b>12805</b>	<b>12805</b>
<b>CHAP</b>	<b>10811</b>	<b>12416</b>	<b>12980</b>	<b>15019</b>	<b>15501</b>	<b>18071</b>	<b>18389</b>	<b>20946</b>	<b>21007</b>	<b>23716</b>	<b>21812</b>	<b>24938</b>	<b>24123</b>	<b>27213</b>
<b>TOTAL TANF</b>	<b>49,220</b>		<b>55,632</b>		<b>62,866</b>		<b>66,007</b>		<b>60,215</b>		<b>58,579</b>		<b>58,827</b>	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
<b>TOT TANF &amp; MAABD</b>	<b>66,875</b>	<b>70,529</b>	<b>75,821</b>	<b>80,072</b>	<b>86,048</b>	<b>91,076</b>	<b>92,092</b>	<b>97,176</b>	<b>88,015</b>	<b>93,008</b>	<b>87,204</b>	<b>92,902</b>	<b>89,637</b>	<b>95,157</b>
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
<b>TOTAL MEDICAID</b>	<b>68,438</b>	<b>72,722</b>	<b>77,308</b>	<b>82,339</b>	<b>88,529</b>	<b>93,798</b>	<b>94,808</b>	<b>100,018</b>	<b>90,759</b>	<b>95,907</b>	<b>90,585</b>	<b>96,267</b>	<b>93,249</b>	<b>98,623</b>

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends.  
AFDC/TANF has no retro. NSWDC Refugee program ended 6/30/94.

# NEVADA STATE WELFARE DIVISION

## Total Medicaid Recipients: FY96-FY05YTD

*YTD = June 2005*



### COMPARISON OF PROJECTIONS TO ACTUALS FY04-FY05

	TOTAL TANF Total Recips			TANF 1-P Total Recips			TANF 2-P INCAP Total Recips			TANF 2-P Total Recips		
	Actual	Proj	% Diff	Actual	Proj	% Diff	Actual	Proj	% Diff	Actual	Proj	% Diff
<b>Jul 03</b>	27314	27723	1.5%	16515	16394	-0.7%	125	103	-17.6%	2775	2823	1.7%
<b>Aug</b>	27054	27679	2.3%	16438	16708	1.6%	211	126	-40.3%	2675	2725	1.9%
<b>Sep</b>	25904	26966	4.1%	15857	16248	2.5%	224	212	-5.4%	2397	2592	8.1%
<b>Oct</b>	26223	26313	0.3%	16092	16191	0.6%	216	225	4.2%	2479	2328	-6.1%
<b>Nov</b>	24866	26308	5.8%	15121	16142	6.8%	243	217	-10.7%	2200	2394	8.8%
<b>Dec</b>	25555	25087	-1.8%	15799	15306	-3.1%	209	251	20.1%	2281	2160	-5.3%
<b>Jan 04</b>	26420	25442	-3.7%	16289	15483	-4.9%	199	219	10.1%	2528	2395	-5.3%
<b>Feb</b>	24006	26170	9.0%	14395	15999	11.1%	237	197	-16.9%	2113	2684	27.0%
<b>Mar</b>	23683	24746	4.5%	13889	15001	8.0%	260	267	2.7%	2279	2124	-6.8%
<b>Apr</b>	23330	23809	2.1%	13561	13985	3.1%	228	281	23.2%	2271	2315	1.9%
<b>May</b>	22328	23061	3.3%	12849	13366	4.0%	222	246	10.8%	2034	2204	8.4%
<b>Jun 04</b>	22784	22410	-1.6%	13318	12886	-3.2%	206	239	16.0%	2043	2029	-0.7%
<b>Total</b>	299,467	305,714		180,123	183,709		2,580	2,583		28,075	28,773	
<b>Avg</b>	24,956	25,476	2.1%	15,010	15,309	2.0%	215	215	0.1%	2,340	2,398	2.5%
							Note: Data problems in FY03/FY04 caused projections to be skewed.					
<b>Jul 04</b>	22924	22510	-1.8%	13393	13093	-2.2%	224	223	-0.4%	2140	2016	-5.8%
<b>Aug</b>	22363	23226	3.9%	12947	13685	5.7%	223	237	6.3%	2060	2119	2.9%
<b>Sep</b>	22965	22330	-2.8%	13151	12850	-2.3%	320	237	-25.9%	2119	2069	-2.4%
<b>Oct</b>	22805	23081	1.2%	13160	13262	0.8%	284	321	13.0%	2052	2115	3.1%
<b>Nov</b>	22197	22751	2.5%	12810	13075	2.1%	231	295	27.7%	1993	2027	1.7%
<b>Dec</b>	22125	22691	2.6%	12701	13342	5.0%	229	243	6.1%	1997	1947	-2.5%
<b>Jan 05</b>	21327	22022	3.3%	12066	12608	4.5%	216	242	12.0%	1946	1943	-0.2%
<b>Feb</b>	21527	21188	-1.6%	12190	12022	-1.4%	204	234	14.7%	1816	1838	1.2%
<b>Mar</b>	21085	21367	1.3%	11931	12072	1.2%	201	218	8.5%	1797	1729	-3.8%
<b>Apr</b>	20519	21079	2.7%	11558	11869	2.7%	153	214	39.9%	1693	1775	4.8%
<b>May</b>	20663	20627	-0.2%	11724	11656	-0.6%	192	175	-8.9%	1690	1674	-0.9%
<b>Jun 05</b>	20472	20508	0.2%	11670	11598	-0.6%	175	203	16.0%	1642	1671	1.8%
<b>Total</b>	260,972	242,872		149,301	139,534		2,652	2,639		22,945	21,252	
<b>Avg</b>	21,748	22,079	1.5%	12,442	12,685	2.0%	221	240	8.6%	1,912	1,932	1.0%

### COMPARISON OF PROJECTIONS TO ACTUALS FY04-FY05

	TANF NNCT Total Recips			TANF Kinship Total Recips			TANF Non-Qual Non-Cit Total Recips			TANF SSI Household Total Recips		
	Actual	Proj	% Diff	Actual	Proj	% Diff	Actual	Proj	% Diff	Actual	Proj	% Diff
<b>Jul 03</b>	3789	4141	9.3%	313	347	10.9%	1909	2036	6.7%	1776	1767	-0.5%
<b>Aug</b>	3789	3879	2.4%	306	333	8.8%	1890	1949	3.1%	1636	1846	12.8%
<b>Sep</b>	3639	3864	6.2%	288	325	12.8%	1781	1929	8.3%	1607	1683	4.7%
<b>Oct</b>	3610	3680	1.9%	281	303	7.8%	1779	1823	2.5%	1654	1651	-0.2%
<b>Nov</b>	3576	3639	1.8%	283	286	1.1%	1788	1820	1.8%	1542	1699	10.2%
<b>Dec</b>	3551	3583	0.9%	265	293	10.6%	1718	1813	5.5%	1622	1569	-3.3%
<b>Jan 04</b>	3512	3577	1.9%	272	267	-1.8%	1882	1734	-7.9%	1624	1654	1.8%
<b>Feb</b>	3461	3411	-1.4%	263	273	3.8%	1828	1840	0.7%	1596	1654	3.6%
<b>Mar</b>	3475	3426	-1.4%	278	265	-4.7%	1789	1938	8.3%	1600	1613	0.8%
<b>Apr</b>	3419	3442	0.7%	275	278	1.1%	1854	1780	-4.0%	1609	1616	0.4%
<b>May</b>	3425	3388	-1.1%	287	284	-1.0%	1730	1838	6.2%	1667	1624	-2.6%
<b>Jun 04</b>	3364	3395	0.9%	259	296	14.3%	1751	1771	1.1%	1731	1682	-2.8%
<b>Total</b>	42,610	43,425		3,370	3,550		21,699	22,271		19,664	20,058	
<b>Avg</b>	3,551	3,619	1.9%	281	296	5.3%	1,808	1,856	2.6%	1,639	1,672	2.0%
<b>Jul 04</b>	3307	3353	1.4%	264	267	1.1%	1820	1700	-6.6%	1662	1745	5.0%
<b>Aug</b>	3230	3293	2.0%	279	272	-2.5%	1823	1833	0.5%	1689	1675	-0.8%
<b>Sep</b>	3312	3213	-3.0%	279	287	2.9%	1896	1862	-1.8%	1776	1700	-4.3%
<b>Oct</b>	3345	3300	-1.3%	298	288	-3.4%	1865	1899	1.8%	1690	1784	5.6%
<b>Nov</b>	3214	3334	3.7%	291	306	5.2%	1896	1903	0.4%	1650	1699	3.0%
<b>Dec</b>	3220	3198	-0.7%	337	298	-11.6%	1835	1891	3.1%	1693	1660	-1.9%
<b>Jan 05</b>	3208	3216	0.2%	278	342	23.0%	1893	1859	-1.8%	1605	1701	6.0%
<b>Feb</b>	3222	3203	-0.6%	313	282	-9.9%	1997	1882	-5.8%	1673	1616	-3.4%
<b>Mar</b>	3133	3217	2.7%	334	315	-5.7%	1943	2017	3.8%	1634	1686	3.2%
<b>Apr</b>	3174	3137	-1.2%	324	337	4.0%	1892	1992	5.3%	1613	1643	1.9%
<b>May</b>	3074	3166	3.0%	331	326	-1.5%	1952	1895	-2.9%	1588	1622	2.1%
<b>Jun 05</b>	3053	3063	0.3%	345	333	-3.5%	1937	1931	-0.3%	1539	1598	3.8%
<b>Total</b>	38,492	35,630		3,673	3,320		22,749	20,733		19,812	18,531	
<b>Avg</b>	3,208	3,239	1.0%	306	302	-1.4%	1,896	1,885	-0.6%	1,651	1,685	2.0%

### COMPARISON OF PROJECTIONS TO ACTUALS FY04-FY05

	TANF FPP Total Recips			TANF Med Only Total Recips			CHAP Total Recips			AGED Total XIX Cases		
	Actual	Proj	% Diff	Actual	Proj	% Diff	Actual	Proj	% Diff	Actual	Proj	% Diff
<b>Jul 03</b>	112	112	0.0%	63656	64679	1.6%	23055	23205	0.7%	9264	9325	0.7%
<b>Aug</b>	109	112	2.8%	64716	64514	-0.3%	22965	23147	0.8%	9288	9334	0.5%
<b>Sep</b>	111	112	0.9%	65019	65577	0.9%	22506	23059	2.5%	9300	9345	0.5%
<b>Oct</b>	112	112	0.0%	66690	65883	-1.2%	22569	22600	0.1%	9334	9354	0.2%
<b>Nov</b>	113	112	-0.9%	67526	67557	0.0%	23422	22663	-3.2%	9486	9395	-1.0%
<b>Dec</b>	110	112	1.8%	66977	68396	2.1%	22978	23344	1.6%	9430	8510	-9.8%
<b>Jan 04</b>	114	112	-1.8%	67430	68056	0.9%	23170	23019	-0.7%	9457	9467	0.1%
<b>Feb</b>	113	112	-0.9%	69031	68051	-1.4%	23163	23202	0.2%	9474	9489	0.2%
<b>Mar</b>	113	112	-0.9%	71391	70090	-1.8%	23543	23195	-1.5%	9565	9506	-0.6%
<b>Apr</b>	113	112	-0.9%	71035	72433	2.0%	23532	23560	0.1%	9629	9598	-0.3%
<b>May</b>	114	112	-1.8%	71197	72257	1.5%	23541	23549	0.0%	9632	9665	0.3%
<b>Jun 04</b>	112	112	0.0%	70485	72520	2.9%	23402	23557	0.7%	9686	9666	-0.2%
<b>Total</b>	1,346	1,344		815,153	820,013		277,846	278,100		113,545	112,654	
<b>Avg</b>	112	112	-0.1%	67,929	68,334	0.6%	23,154	23,175	0.1%	9,462	9,388	-0.8%
<b>Jul 04</b>	114	112	-1.8%	70002	70938	1.3%	23296	23497	0.9%	9693	9723	0.3%
<b>Aug</b>	112	112	0.0%	70751	70319	-0.6%	23481	23459	-0.1%	9769	9732	-0.4%
<b>Sep</b>	112	112	0.0%	70807	71227	0.6%	23407	23636	1.0%	9773	9813	0.4%
<b>Oct</b>	111	112	0.9%	70817	71383	0.8%	23633	23565	-0.3%	9785	9817	0.3%
<b>Nov</b>	112	112	0.0%	70524	71454	1.3%	23673	23782	0.5%	9808	9827	0.2%
<b>Dec</b>	113	112	-0.9%	71005	71134	0.2%	23758	23820	0.3%	9776	9848	0.7%
<b>Jan 05</b>	115	112	-2.6%	71190	71516	0.5%	23690	23902	0.9%	9868	9808	-0.6%
<b>Feb</b>	112	112	0.0%	70953	71739	1.1%	23690	23727	0.2%	9848	9899	0.5%
<b>Mar</b>	112	112	0.0%	71665	71332	-0.5%	23682	23726	0.2%	9890	9876	-0.1%
<b>Apr</b>	112	112	0.0%	71148	72253	1.6%	23827	23718	-0.5%	9958	9916	-0.4%
<b>May</b>	112	112	0.0%	70036	71681	2.3%	23707	23862	0.7%	10055	9989	-0.7%
<b>Jun 05</b>	111	112	0.9%	69349	70526	1.7%	24067	23742	-1.4%	10103	10091	-0.1%
<b>Total</b>	1,348	1,232		848,247	784,976		283,911	260,694		118,326	108,248	
<b>Avg</b>	112	112	-0.3%	70,687	71,361	1.0%	23,659	23,699	0.2%	9,861	9,841	-0.2%

### COMPARISON OF PROJECTIONS TO ACTUALS FY04-FY05

	BLIND Total XIX Cases			DISABLED Total XIX Cases			QMB MAABD Total Cases			SLMB MAABD Total Cases			HIWA Total Cases		
	Actual	Proj	% Diff	Actual	Proj	% Diff	Actual	Proj	% Diff	Actual	Proj	% Diff	Actual	Proj	% Diff
<b>Jul 03</b>	332	323	-2.7%	21327	21430	0.5%	7144	6798	-4.8%	4738	4747	0.2%			
<b>Aug</b>	331	331	0.0%	21506	21448	-0.3%	7284	6963	-4.4%	4831	4791	-0.8%			
<b>Sep</b>	332	330	-0.6%	21474	21627	0.7%	7373	7146	-3.1%	4934	4849	-1.7%			
<b>Oct</b>	330	332	0.6%	21567	21595	0.1%	7417	7277	-1.9%	4967	4919	-1.0%			
<b>Nov</b>	335	329	-1.8%	22092	21688	-1.8%	7305	7348	0.6%	5018	4984	-0.7%			
<b>Dec</b>	333	333	0.0%	21985	22212	1.0%	7391	7423	0.4%	5067	5040	-0.5%			
<b>Jan 04</b>	340	330	-2.9%	21779	22114	1.5%	7467	7514	0.6%	5026	5084	1.2%			
<b>Feb</b>	343	340	-0.9%	21912	21890	-0.1%	7498	7569	0.9%	5065	5014	-1.0%			
<b>Mar</b>	342	343	0.3%	22214	22000	-1.0%	7604	7572	-0.4%	5140	5096	-0.9%			
<b>Apr</b>	349	363	4.0%	22225	22313	0.4%	7975	7677	-3.7%	4925	5192	5.4%			
<b>May</b>	353	350	-0.8%	22429	22286	-0.6%	8120	8075	-0.6%	4955	4967	0.2%			
<b>Jun 04</b>	352	353	0.3%	22599	22534	-0.3%	8115	8222	1.3%	5013	4999	-0.3%			
<b>Total</b>	4,072	4,057		263,109	263,137		90,693	89,584		59,679	59,682				
<b>Avg</b>	339	338	-0.4%	21,926	21,928	0.0%	7,558	7,465	-1.2%	4,973	4,974	0.0%			
<b>Jul 04</b>	350	352	0.6%	22724	22711	-0.1%	8056	8205	1.8%	5051	5072	0.4%	0	105	
<b>Aug</b>	350	350	0.0%	22913	22832	-0.4%	7919	8132	2.7%	5114	5107	-0.1%	1	171	
<b>Sep</b>	349	350	0.3%	22969	23017	0.2%	7740	7984	3.2%	5179	5169	-0.2%	3	233	
<b>Oct</b>	344	350	1.7%	23083	23074	0.0%	7571	7726	2.0%	5192	5235	0.8%	5	4	
<b>Nov</b>	349	345	-1.1%	23110	23190	0.3%	7496	7575	1.1%	5303	5249	-1.0%	4	10	
<b>Dec</b>	346	350	1.2%	23077	23214	0.6%	7403	7501	1.3%	5352	5363	0.2%	5	20	
<b>Jan 05</b>	332	346	4.2%	22991	23184	0.8%	7331	7424	1.3%	5254	5371	2.2%	6	50	
<b>Feb</b>	339	345	1.8%	22997	23105	0.5%	7192	7350	2.2%	5283	5251	-0.6%	7	155	
<b>Mar</b>	341	338	-0.9%	23189	23112	-0.3%	7145	7161	0.2%	5328	5302	-0.5%	8	221	
<b>Apr</b>	338	341	0.9%	23163	23286	0.5%	7101	7152	0.7%	5357	5353	-0.1%	14	9	
<b>May</b>	344	339	-1.5%	23383	23267	-0.5%	6981	7094	1.6%	5405	5383	-0.4%	16	10	
<b>Jun 05</b>	346	345	-0.3%	23256	23477	1.0%	6901	6946	0.7%	5462	5435	-0.5%	17	11	
<b>Total</b>	4,128	3,806		276,855	253,992		88,836	83,304		63,280	57,855		86	988	
<b>Avg</b>	344	346	0.6%	23,071	23,090	0.1%	7,403	7,573	2.3%	5,273	5,260	-0.3%	7	90	

\*\*HIWA began July 1, 2004  
 Proj revised Oct 04 per meeting w/DHCFP  
 Proj remain the same per 2/17/05 mtg w/DHCFP

### COMPARISON OF PROJECTIONS TO ACTUALS FY04-FY05

	COUNTY MATCH Total Cases			CHILD WELFARE Total Recips			FOOD STAMPS Authorized Cases			FOOD STAMPS Participating Persons			CHILD CARE DEV FUND Total Children Served		
	Actual	Proj	% Diff	Actual	Proj	% Diff	Actual	Proj	% Diff	Actual	Proj	% Diff	Actual	Proj	% Diff
<b>Jul 03</b>	1186	1249	5.3%	4784	5060	5.8%	53476	53183	-0.5%	118875	118636	-0.2%			
<b>Aug</b>	1197	1227	2.5%	4824	4808	-0.3%	53391	53820	0.8%	117852	119702	1.6%			
<b>Sep</b>	1186	1228	3.5%	4783	4848	1.4%	54459	53741	-1.3%	119538	118694	-0.7%			
<b>Oct</b>	1197	1208	0.9%	4803	4807	0.1%	53770	54815	1.9%	118876	120395	1.3%			
<b>Nov</b>	1208	1213	0.4%	4740	4827	1.8%	53135	53987	1.6%	117601	119456	1.6%			
<b>Dec</b>	1160	1214	4.7%	4737	4764	0.6%	53600	52732	-1.6%	118544	117244	-1.1%	5954	6205	4.2%
<b>Jan 04</b>	1134	1157	2.0%	4909	4812	-2.0%	54220	53595	-1.2%	119491	118640	-0.7%	6056	6604	9.0%
<b>Feb</b>	1146	1130	-1.4%	5094	4863	-4.5%	54552	54411	-0.3%	120065	120037	0.0%	5487	6673	21.6%
<b>Mar</b>	1178	1149	-2.5%	5430	4967	-8.5%	55498	54785	-1.3%	122138	120657	-1.2%	7138	5856	-18.0%
<b>Apr</b>	1177	1182	0.4%	5526	5219	-5.6%	55331	55628	0.5%	121941	122382	0.4%	7468	7238	-3.1%
<b>May</b>	1183	1180	-0.3%	5629	5427	-3.6%	54704	55528	1.5%	121220	122161	0.8%	6179	7533	21.9%
<b>Jun 04</b>	1213	1184	-2.4%	5797	5536	-4.5%	54703	55204	0.9%	120854	121448	0.5%	6767	6410	-5.3%
<b>Total</b>	14,165	14,321		61,056	59,938		650,839	651,429		1,436,995	1,439,452		45,049	40,109	
<b>Avg</b>	1,180	1,193	1.1%	5,088	4,995	-1.8%	54,237	54,286	0.1%	119,750	119,954	0.2%	6,436	6,685	3.9%
													Projections began December 2003.		
<b>Jul 04</b>	1230	1213	-1.4%	5848	5695	-2.6%	54508	54869	0.7%	120129	120713	0.5%	6856	6665	-2.8%
<b>Aug</b>	1224	1226	0.2%	5814	5754	-1.0%	54875	54500	-0.7%	121275	119900	-1.1%	6448	6901	7.0%
<b>Sep</b>	1247	1224	-1.8%	6008	5730	-4.6%	54832	55206	0.7%	121164	121453	0.2%	6963	6433	-7.6%
<b>Oct</b>	1247	1251	0.3%	6124	5921	-3.3%	55266	55248	0.0%	122380	121545	-0.7%	6165	6843	11.0%
<b>Nov</b>	1245	1259	1.1%	5942	6044	1.7%	55914	55835	-0.1%	124114	122838	-1.0%	6814	6367	-6.6%
<b>Dec</b>	1244	1248	0.3%	6131	5884	-4.0%	56044	56482	0.8%	124166	124261	0.1%	10129	6937	-31.5%
<b>Jan 05</b>	1188	1227	3.3%	6300	6067	-3.7%	56223	56596	0.7%	123674	124510	0.7%	8077	8804	9.0%
<b>Feb</b>	1197	1185	-1.0%	6368	6238	-2.0%	55795	56401	1.1%	122284	124082	1.5%	7756	8430	8.7%
<b>Mar</b>	1221	1199	-1.8%	6453	6315	-2.1%	55845	55470	-0.7%	121901	122034	0.1%	8801	7982	-9.3%
<b>Apr</b>	1226	1226	0.0%	6656	6408	-3.7%	55828	55306	-0.9%	121537	121673	0.1%	9581	8519	-11.1%
<b>May</b>	1236	1229	-0.6%	6749	6585	-2.4%	55725	55263	-0.8%	121260	121578	0.3%	9352	9179	-1.8%
<b>Jun 05</b>	1240	1237	-0.2%	6858	6725	-1.9%		55143			121316				
<b>Total</b>	14,745	13,487		75,251	66,641		610,855	555,913		1,343,884	1,223,009		86,942	73,881	
<b>Avg</b>	1,229	1,226	-0.2%	6,271	6,058	-3.4%	55,532	55,591	0.1%	122,171	122,301	0.1%	7,904	7,388	-6.5%

Numerous program changes have created instability in data.

Nevada State Welfare Division: Welfare Reform

**FISCAL YEAR AVERAGES**

**FY95 - FY05YTD (JUNE 05)**

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSz	Tot Grant Avg Grant Amount	Single Parent AF	2 Parent Incap AI	Two Parent UP	Child Only Non-Needy Caretaker CON	Child Only Kinship COK	Child Only Non-Qual/ Non-Cit COA	Child Only SSI COS	Child Only Family Pres Plan COF	All Child Only Aid Codes TOTAL	Percent Child Only To Total Cash Recips	AFDC/ TANF MED ONLY	CHAP With RETRO	Tot Grant #Cases w/ Earnings	Tot Grant Cases: % w/Earnings
<i>FY95 AVG</i>	15,424	40,574	2.63	\$104.52											4,223	18,071	620	4.17%
<i>FY96 AVG</i>	15,352	39,221	2.56	\$106.17											5,842	20,946	669	4.37%
<i>FY97 AVG</i>	12,487	30,876	2.47	\$106.80											5,622	23,716	1,065	8.85%
<i>FY98 AVG</i>	10,863	27,848	2.57	\$102.84											8,919	24,938	1,541	14.17%
<i>FY99 AVG</i>	8,590	21,900	2.55	\$105.13											12,805	27,213	1,199	13.90%
<i>FY00 AVG</i>	6,866	16,661	2.43	\$113.21											18,810	25,304	890	12.77%
<i>FY01 AVG</i>	7,443	18,123	2.43	\$122.82											32,140	25,501	1,258	16.94%
<i>FY02 AVG</i>	11,248	28,809	2.55	\$122.10	19,654	390	3,211	3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	16.34%
<i>FY03 AVG</i>	12,181	31,034	2.55	\$124.90	19,501	329	3,489	4,279	285	1,657	1,381	112	7,715	25.07%	58,692	25,275	2,099	17.25%
<i>FY04 AVG</i>	9,860	24,956	2.53	\$125.80	15,010	215	2,340	3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,627	2,605	26.53%
<i>Jul04</i>	9,160	22,924	2.50	\$128.28	13,393	224	2,140	3,307	264	1,820	1,662	114	7,167	31.26%	70,002	26,790	2,679	29.25%
<i>Aug</i>	8,987	22,363	2.49	\$129.92	12,947	223	2,060	3,230	279	1,823	1,689	112	7,133	31.90%	70,751	27,003	2,554	28.42%
<i>Sep</i>	9,098	22,965	2.52	\$127.03	13,151	320	2,119	3,312	279	1,896	1,776	112	7,375	32.11%	70,807	26,918	2,599	28.57%
<i>Oct</i>	9,138	22,805	2.50	\$128.69	13,160	284	2,052	3,345	298	1,865	1,690	111	7,309	32.05%	70,817	27,178	2,690	29.44%
<i>Nov</i>	8,947	22,197	2.48	\$131.67	12,810	231	1,993	3,214	291	1,896	1,650	112	7,163	32.27%	70,524	27,224	2,675	29.90%
<i>Dec</i>	8,928	22,125	2.48	\$131.90	12,701	229	1,997	3,220	337	1,835	1,693	113	7,198	32.53%	71,005	27,322	2,686	30.09%
<i>Jan</i>	8,630	21,327	2.47	\$133.43	12,066	216	1,946	3,208	278	1,893	1,605	115	7,099	33.29%	71,190	27,244	2,611	30.25%
<i>Feb</i>	8,666	21,527	2.48	\$132.00	12,190	204	1,816	3,222	313	1,997	1,673	112	7,317	33.99%	70,953	27,244	2,503	28.88%
<i>Mar</i>	8,561	21,085	2.46	\$132.45	11,931	201	1,797	3,133	334	1,943	1,634	112	7,156	33.94%	71,665	27,234	2,470	28.85%
<i>Apr</i>	8,394	20,519	2.44	\$134.64	11,558	153	1,693	3,174	324	1,892	1,613	112	7,115	34.68%	71,148	27,401	2,500	29.78%
<i>May</i>	8,447	20,663	2.45	\$134.56	11,724	192	1,690	3,074	331	1,952	1,588	112	7,057	34.15%	70,036	27,263	2,567	30.39%
<i>Jun</i>	8,377	20,472	2.44	\$134.12	11,670	175	1,642	3,053	345	1,937	1,539	111	6,985	34.12%	69,349	27,677	2,606	31.11%
<i>FY05YTD AVG</i>	8,778	21,748	2.48	\$131.56	12,442	221	1,912	3,208	306	1,896	1,651	112	7,173	33.02%	70,687	27,208	2,595	29.58%

Sources: "Tot Grant Cases" thru "CHAP with RETROS" - NSWD R&S Caseload Histories.  
 "Tot Grant # Cases w/Earnings" & "Tot Grant Cases: % w/Earnings" - NOMADS Monthly Adhoc Report (started 05/00).  
 Remarks: "Single Parent AF" thru "Family Pres Plan" - Starts 07/01.  
 "All Child Only Aid Code Total" - Total of all Child Only Aid Codes (CON, COK, COA, COS & COF).  
 "Percent Child Only to Total Cash Recips" - All Child Only Aid Codes divided by Tot Grant Recipients.  
 "Chap with RETROS" - RETROS updated 1 year after end of fiscal year from Medicaid Report WL-80737A. Updated numbers in italics.  
 "Tot Grant Cases: % w/Earnings" - Grant Cases with Earnings divided by Grant Cash Cases.

**Nevada State Welfare Division: Welfare Reform**  
**FISCAL YEAR AVERAGES**  
**FY95 - FY05YTD (JUNE 05)**

	Cumulative Time on Rolls/mos: All Open TANF Cases	Mandatory Potential NEON Eligs						Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemploy Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE TANF \$s Coll	CSE IRS \$s Coll	CSE UIB \$s Coll	CSE PAYMENTS			
		#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week										TO FORMER TANF CLIENTS	CSE Tot \$s Coll		
FY95 AVG	17.09	3,887	209	1,441	122		15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442			
FY96 AVG	17.58	3,296	142	1,772	142	\$6.46	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845			
FY97 AVG	18.83	3,852	180	1,893	253	\$6.40	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424			
FY98 AVG	18.93	5,270	437	3,101	355	\$6.47	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397			
FY99 AVG	18.64	3,690	311	2,971	376	\$6.71	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116			
FY00 AVG	18.18	2,799	152	2,186	255	\$6.93	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343			
FY01 AVG	*	2,100	173	2,096	225	\$7.34	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610			
FY02 AVG	*	4,748	625	1,259	202	\$7.15	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633			
FY03 AVG	10.34								5.2	204,708	1,067,975	114,340	\$478,727	\$704,376	\$348,158	\$1,537,316	\$10,207,482			
FY04 AVG	11.30								4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103			
Jul04	11.60								4.3	209,000	1,154,300	118,067	\$364,123	\$255,974	\$227,464	\$1,550,602	\$11,254,495			
Aug	11.55								4.2	209,100	1,159,600	117,743	\$332,341	\$224,759	\$203,467	\$1,625,289	\$10,294,507			
Sep	11.65								4.2	208,900	1,174,900	116,911	\$365,856	\$211,933	\$217,658	\$2,292,813	\$11,685,991			
Oct	11.75								4.1	207,600	1,185,400	117,973	\$313,123	\$67,864	\$165,953	\$1,934,145	\$10,745,605			
Nov	11.91								4.1	206,600	1,188,200	120,413	\$289,222	\$73,827	\$184,264	\$1,619,186	\$9,801,994			
Dec	12.13								4.0	206,800	1,192,000	119,950	\$378,656	\$80,368	\$267,645	\$2,600,080	\$12,413,884			
Jan	12.35								3.9	206,500	1,174,000	120,680	\$352,829	\$64,188	\$253,094	\$1,639,030	\$10,440,798			
Feb	12.56								3.9	207,400	1,184,300	119,546	\$474,857	\$281,734	\$262,694	\$2,255,948	\$10,444,425			
Mar	12.71								3.9	208,600	1,197,000	119,473	\$1,634,110	\$3,566,027	\$295,129	\$2,757,536	\$15,807,031			
Apr	12.81								4.0	215,100	1,213,700	119,172	\$1,115,265	\$2,910,802	\$206,636	\$2,203,142	\$13,838,738			
May	12.90								4.0	215,900	1,223,600	120,645	\$541,049	\$2,328,797	\$207,341	\$1,915,555	\$12,861,298			
Jun	13.02											119,012	\$1,003,199	\$1,251,700	\$243,726	\$2,730,416	\$13,297,720			
FY05YTD AVG	12.25								4.1	209,227	1,186,091	119,132	\$597,053	\$943,164	\$227,923	\$2,093,645	\$11,907,207			

Sources: "Time on Rolls/Mos: Open Cases All" - No Data for 07/00 - 01/03. AMN50A 02/03 - .  
"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.  
"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.  
"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).  
"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.  
"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis  
"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Time on Rolls/Mos: Open Cases All" - Data not avail 07/00-01/03. Starting 02/03 includes TANF CASH & UP, Child Only, CHAP & TANF MED (cumulative).  
"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.  
"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.  
"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.  
"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.  
"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.  
"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.  
"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.  
"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).  
"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).  
"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.  
"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.  
"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).  
"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

**TANF CASH GRANT CHILD-ONLY CASES FOR FISCAL YEAR 2005**

Month	Tot TANF	Tot 1-Parent	Tot 2-Parent Incap	Tot 2-Parent	Tot Child-Only	TANF Child-Only Categories					NON-QUAL
		AF	AI	UP		NNCT	% NNCT	SSI	FPP	KINSHIP	NON-CITIZEN
Jul04	9,160	4,708	66	491	<b>3,895</b>	2,063	<b>24.0%</b>	815	114	168	735
Aug	8,987	4,598	68	463	<b>3,858</b>	2,014	<b>23.8%</b>	824	112	171	737
Sep	9,098	4,603	80	487	<b>3,928</b>	2,047	<b>24.0%</b>	840	112	168	761
Oct	9,138	4,652	79	485	<b>3,922</b>	2,048	<b>23.9%</b>	822	111	178	763
Nov	8,947	4,545	68	468	<b>3,866</b>	1,991	<b>23.7%</b>	812	112	175	776
Dec	8,928	4,487	72	469	<b>3,900</b>	2,013	<b>24.0%</b>	828	113	186	760
Jan05	8,630	4,288	70	440	<b>3,832</b>	1,974	<b>24.3%</b>	794	115	180	769
Feb	8,666	4,292	63	419	<b>3,892</b>	1,951	<b>23.8%</b>	816	112	191	822
Mar	8,561	4,243	58	410	<b>3,850</b>	1,948	<b>24.1%</b>	802	112	205	783
Apr	8,394	4,121	49	401	<b>3,823</b>	1,937	<b>24.4%</b>	808	112	199	767
May	8,447	4,205	56	394	<b>3,792</b>	1,917	<b>24.0%</b>	793	112	203	767
Jun	8,377	4,194	50	388	<b>3,745</b>	1,906	<b>24.0%</b>	773	111	211	744
<b>FY05 AVG</b>	<b>8,778</b>	<b>4,411</b>	<b>65</b>	<b>443</b>	<b>3,859</b>	<b>1,984</b>	<b>24.0%</b>	<b>811</b>	<b>112</b>	<b>186</b>	<b>765</b>

- Notes:
1. All numbers are taken from Caseload Histories.
  2. NNCT percentage derived from dividing Non-Needy Caretakers total by total of TANF One Parent and Child Only cases.

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### TANF RECIPIENT GROWTH ANALYSIS FY03 - 05

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul-02	22082	65.40%	-3.98%	475	1.41%	0.00%	4307	12.76%	-4.59%	4225	12.51%	-0.24%
Aug-02	23050	65.84%	4.38%	418	1.19%	-12.00%	4519	12.91%	4.92%	4083	11.66%	-3.36%
Sep-02	20982	64.60%	-8.97%	413	1.27%	-1.20%	4151	12.78%	-8.14%	4028	12.40%	-1.35%
Oct-02	20842	64.29%	-0.67%	431	1.33%	4.36%	3879	11.97%	-6.55%	4090	12.62%	1.54%
Nov-02	19665	63.37%	-5.65%	374	1.21%	-13.23%	3533	11.39%	-8.92%	4314	13.90%	5.48%
Dec-02	19970	63.30%	1.55%	364	1.15%	-2.67%	3390	10.75%	-4.05%	4404	13.96%	2.09%
Jan-03	18856	62.37%	-5.58%	359	1.19%	-1.37%	3120	10.32%	-7.96%	4468	14.78%	1.45%
Feb-03	18549	61.66%	-1.63%	363	1.21%	1.11%	3099	10.30%	-0.67%	4526	15.05%	1.30%
Mar-03	18529	61.40%	-0.11%	281	0.93%	-22.59%	3102	10.28%	0.10%	4535	15.03%	0.20%
Apr-03	17527	60.63%	-5.41%	191	0.66%	-32.03%	2923	10.11%	-5.77%	4329	14.97%	-4.54%
May-03	17489	60.03%	-0.22%	180	0.62%	-5.76%	2982	10.24%	2.02%	4290	14.73%	-0.90%
Jun-03	16473	59.64%	-5.81%	101	0.37%	-43.89%	2860	10.35%	-4.09%	4053	14.67%	-5.52%
<b>FY03 YTD Ave:</b>	<b>19,501</b>	<b>62.84%</b>	<b>-2.67%</b>	<b>329</b>	<b>1.06%</b>	<b>-10.77%</b>	<b>3,489</b>	<b>11.24%</b>	<b>-3.64%</b>	<b>4,279</b>	<b>13.79%</b>	<b>-0.32%</b>

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul-03	16515	60.46%	0.25%	125	0.46%	23.76%	2775	10.16%	-2.97%	3789	13.87%	-6.51%
Aug-03	16438	60.76%	-0.47%	211	0.78%	68.80%	2675	9.89%	-3.60%	3789	14.01%	0.00%
Sep-03	15857	61.21%	-3.53%	224	0.86%	6.16%	2397	9.25%	-10.39%	3639	14.05%	-3.96%
Oct-03	16092	61.37%	1.48%	216	0.82%	-3.57%	2479	9.45%	3.42%	3610	13.77%	-0.80%
Nov-03	15121	60.81%	-6.03%	243	0.98%	12.50%	2200	8.85%	-11.25%	3576	14.38%	-0.94%
Dec-03	15799	61.82%	4.48%	209	0.82%	-13.99%	2281	8.93%	3.68%	3551	13.90%	-0.70%
Jan-04	16289	61.65%	3.10%	199	0.75%	-4.78%	2528	9.57%	10.83%	3512	13.29%	-1.10%
Feb-04	14395	59.96%	-11.63%	237	0.99%	19.10%	2113	8.80%	-16.42%	3461	14.42%	-1.45%
Mar-04	13889	58.65%	-3.52%	260	1.10%	9.70%	2279	9.62%	7.86%	3475	14.67%	0.40%
Apr-04	13561	58.13%	-2.36%	228	0.98%	-12.31%	2271	9.73%	-0.35%	3419	14.65%	-1.61%
May-04	12849	57.55%	-5.25%	222	0.99%	-2.63%	2034	9.11%	-10.44%	3425	15.34%	0.18%
Jun-04	13318	58.45%	3.65%	206	0.90%	-7.21%	2043	8.97%	0.44%	3364	14.76%	-1.78%
<b>FY04 YTD Ave:</b>	<b>15,010</b>	<b>60.15%</b>	<b>-1.65%</b>	<b>215</b>	<b>0.86%</b>	<b>7.96%</b>	<b>2,340</b>	<b>9.37%</b>	<b>-2.43%</b>	<b>3,551</b>	<b>14.23%</b>	<b>-1.52%</b>

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul-04	13393	58.42%	0.56%	224	0.98%	8.74%	2140	9.34%	4.75%	3307	14.43%	-1.69%
Aug-04	12947	57.89%	-3.33%	223	1.00%	-0.45%	2060	9.21%	-3.74%	3230	14.44%	-2.33%
Sep-04	13151	57.27%	1.58%	320	1.39%	43.50%	2119	9.23%	2.86%	3312	14.42%	2.54%
Oct-04	13160	57.71%	0.07%	284	1.25%	-11.25%	2052	9.00%	-3.16%	3345	14.67%	1.00%
Nov-04	12810	57.71%	-2.66%	231	1.04%	-18.66%	1993	8.98%	-2.88%	3214	14.48%	-3.92%
Dec-04	12701	57.41%	-0.85%	229	1.04%	-0.87%	1997	9.03%	0.20%	3220	14.55%	0.19%
Jan-05	12066	56.58%	-5.00%	216	1.01%	-5.68%	1946	9.12%	-2.55%	3208	15.04%	-0.37%
Feb-05	12190	56.63%	1.03%	204	0.95%	-5.56%	1816	8.44%	-6.68%	3222	14.97%	0.44%
Mar-05	11931	56.59%	-2.12%	201	0.95%	-1.47%	1797	8.52%	-1.05%	3133	14.86%	-2.76%
Apr-05	11558	56.33%	-3.13%	153	0.75%	-23.88%	1693	8.25%	-5.79%	3174	15.47%	1.31%
May-05	11724	56.74%	1.44%	192	0.93%	25.49%	1690	8.18%	-0.18%	3074	14.88%	-3.15%
Jun-05	11670	57.00%	-0.46%	175	0.85%	-8.85%	1642	8.02%	-2.84%	3053	14.91%	-0.68%
<b>FY05 YTD Ave:</b>	<b>12,442</b>	<b>57.21%</b>	<b>-1.07%</b>	<b>221</b>	<b>1.02%</b>	<b>0.09%</b>	<b>1,912</b>	<b>8.79%</b>	<b>-1.75%</b>	<b>3,208</b>	<b>14.75%</b>	<b>-0.79%</b>

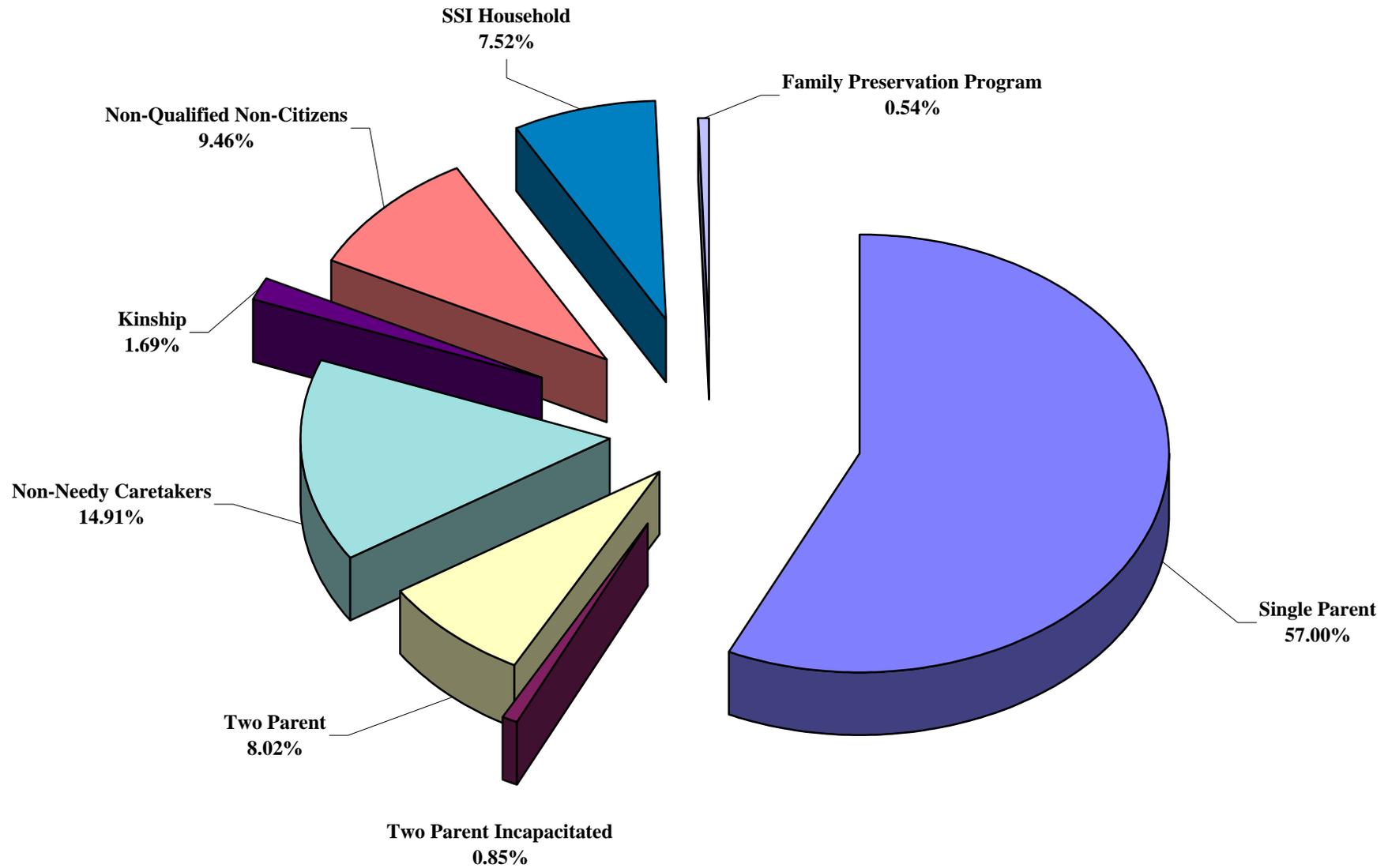
### TANF RECIPIENT GROWTH ANALYSIS FY03 - 05

TANF PROGRAM	Kinship			Non-Qualified Non-Citizens			SSI Household			Family Preservation Program			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul-02	149	0.44%	31.86%	1339	3.97%	-0.22%	1074	3.18%	77.81%	112	0.33%	0.00%	33,763	-1.83%
Aug-02	201	0.57%	34.90%	1506	4.30%	12.47%	1122	3.20%	4.47%	112	0.32%	0.00%	35,011	3.70%
Sep-02	229	0.71%	13.93%	1422	4.38%	-5.58%	1140	3.51%	1.60%	113	0.35%	0.89%	32,478	-7.23%
Oct-02	291	0.90%	27.07%	1582	4.88%	11.25%	1192	3.68%	4.56%	112	0.35%	-0.88%	32,419	-0.18%
Nov-02	272	0.88%	-6.53%	1504	4.85%	-4.93%	1258	4.05%	5.54%	112	0.36%	0.00%	31,032	-4.28%
Dec-02	297	0.94%	9.19%	1647	5.22%	9.51%	1361	4.31%	8.19%	114	0.36%	1.79%	31,547	1.66%
Jan-03	299	0.99%	0.67%	1615	5.34%	-1.94%	1402	4.64%	3.01%	112	0.37%	-1.75%	30,231	-4.17%
Feb-03	328	1.09%	9.70%	1675	5.57%	3.72%	1430	4.75%	2.00%	112	0.37%	0.00%	30,082	-0.49%
Mar-03	349	1.16%	6.40%	1745	5.78%	4.18%	1525	5.05%	6.64%	113	0.37%	0.89%	30,179	0.32%
Apr-03	332	1.15%	-4.87%	1847	6.39%	5.85%	1647	5.70%	8.00%	113	0.39%	0.00%	28,909	-4.21%
May-03	352	1.21%	6.02%	2009	6.90%	8.77%	1718	5.90%	4.31%	112	0.38%	-0.88%	29,132	0.77%
Jun-03	326	1.18%	-7.39%	1994	7.22%	-0.75%	1702	6.16%	-0.93%	112	0.41%	0.00%	27,621	-5.19%
<b>FY03 YTD Ave:</b>	<b>285</b>	<b>0.92%</b>	<b>10.08%</b>	<b>1,657</b>	<b>5.34%</b>	<b>3.53%</b>	<b>1,381</b>	<b>4.45%</b>	<b>10.43%</b>	<b>112</b>	<b>0.36%</b>	<b>0.00%</b>	<b>31,034</b>	<b>-1.76%</b>

TANF PROGRAM	Kinship			Non-Qualified Non-Citizens			SSI Household			Family Preservation Program			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul-03	313	1.15%	-3.99%	1909	6.99%	-4.26%	1776	6.50%	4.35%	112	0.41%	0.00%	27,314	-1.11%
Aug-03	306	1.13%	-2.24%	1890	6.99%	-1.00%	1636	6.05%	-7.88%	109	0.40%	-2.68%	27,054	-0.95%
Sep-03	288	1.11%	-5.88%	1781	6.88%	-5.77%	1607	6.20%	-1.77%	111	0.43%	1.83%	25,904	-4.25%
Oct-03	281	1.07%	-2.43%	1779	6.78%	-0.11%	1654	6.31%	2.92%	112	0.43%	0.90%	26,223	1.23%
Nov-03	283	1.14%	0.71%	1788	7.19%	0.51%	1542	6.20%	-6.77%	113	0.45%	0.89%	24,866	-5.17%
Dec-03	265	1.04%	-6.36%	1718	6.72%	-3.91%	1622	6.35%	5.19%	110	0.43%	-2.65%	25,555	2.77%
Jan-04	272	1.03%	2.64%	1882	7.12%	9.55%	1624	6.15%	0.12%	114	0.43%	3.64%	26,420	3.38%
Feb-04	263	1.10%	-3.31%	1828	7.61%	-2.87%	1596	6.65%	-1.72%	113	0.47%	-0.88%	24,006	-9.14%
Mar-04	278	1.17%	5.70%	1789	7.55%	-2.13%	1600	6.76%	0.25%	113	0.48%	0.00%	23,683	-1.35%
Apr-04	275	1.18%	-1.08%	1854	7.95%	3.63%	1609	6.90%	0.56%	113	0.48%	0.00%	23,330	-1.49%
May-04	287	1.29%	4.36%	1730	7.75%	-6.69%	1667	7.47%	3.60%	114	0.51%	0.88%	22,328	-4.29%
Jun-04	259	1.14%	-9.76%	1751	7.69%	1.21%	1731	7.60%	3.84%	112	0.49%	-1.75%	22,784	2.04%
<b>FY04 YTD Ave:</b>	<b>281</b>	<b>1.13%</b>	<b>-1.80%</b>	<b>1,808</b>	<b>7.25%</b>	<b>-0.99%</b>	<b>1,639</b>	<b>6.57%</b>	<b>0.22%</b>	<b>112</b>	<b>0.45%</b>	<b>0.02%</b>	<b>24,956</b>	<b>-1.53%</b>

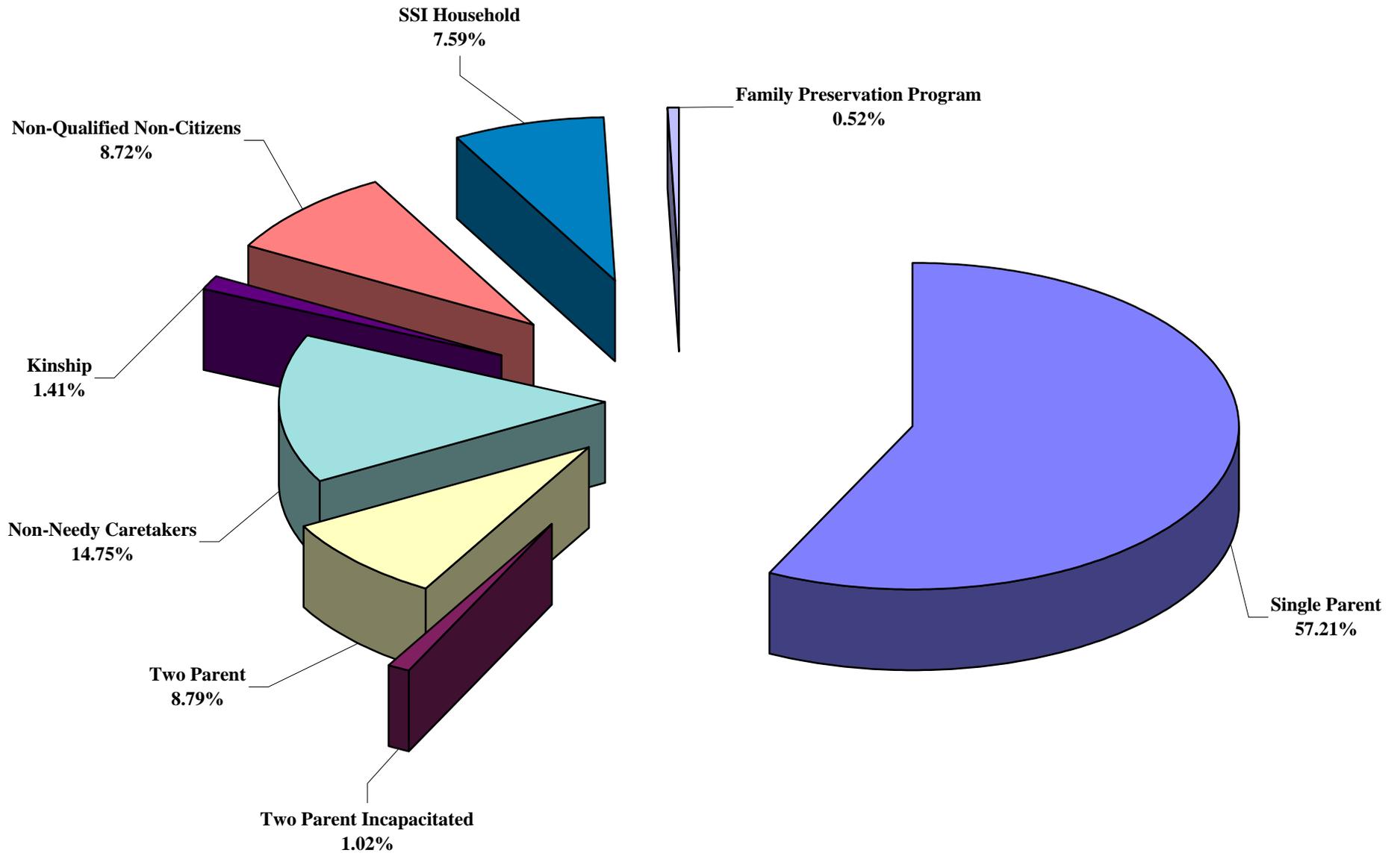
TANF PROGRAM	Kinship			Non-Qualified Non-Citizens			SSI Household			Family Preservation Program			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul-04	264	1.15%	1.93%	1820	7.94%	3.94%	1662	7.25%	-3.99%	114	0.50%	1.79%	22,924	0.61%
Aug-04	279	1.25%	5.68%	1823	8.15%	0.16%	1689	7.55%	1.62%	112	0.50%	-1.75%	22,363	-2.45%
Sep-04	279	1.21%	0.00%	1896	8.26%	4.00%	1776	7.73%	5.15%	112	0.49%	0.00%	22,965	2.69%
Oct-04	298	1.31%	6.81%	1865	8.18%	-1.64%	1690	7.41%	-4.84%	111	0.49%	-0.89%	22,805	-0.70%
Nov-04	291	1.31%	-2.35%	1896	8.54%	1.66%	1650	7.43%	-2.37%	112	0.50%	0.90%	22,197	-2.67%
Dec-04	337	1.52%	15.81%	1835	8.29%	-3.22%	1693	7.65%	2.61%	113	0.51%	0.89%	22,125	-0.32%
Jan-05	278	1.30%	-17.51%	1893	8.88%	3.16%	1605	7.53%	-5.20%	115	0.54%	1.77%	21,327	-3.61%
Feb-05	313	1.45%	12.59%	1997	9.28%	5.49%	1673	7.77%	4.24%	112	0.52%	-2.61%	21,527	0.94%
Mar-05	334	1.58%	6.71%	1943	9.22%	-2.70%	1634	7.75%	-2.33%	112	0.53%	0.00%	21,085	-2.05%
Apr-05	324	1.58%	-2.99%	1892	9.22%	-2.62%	1613	7.86%	-1.29%	112	0.55%	0.00%	20,519	-2.68%
May-05	331	1.60%	2.16%	1952	9.45%	3.17%	1588	7.69%	-1.55%	112	0.54%	0.00%	20,663	0.70%
Jun-05	345	1.69%	4.23%	1937	9.46%	-0.77%	1539	7.52%	-3.09%	111	0.54%	-0.89%	20,472	-0.92%
<b>FY05 YTD Ave:</b>	<b>306</b>	<b>1.41%</b>	<b>2.76%</b>	<b>1,896</b>	<b>8.72%</b>	<b>0.89%</b>	<b>1,651</b>	<b>7.59%</b>	<b>-0.92%</b>	<b>112</b>	<b>0.52%</b>	<b>-0.07%</b>	<b>21,748</b>	<b>-0.87%</b>

# TANF RECIPIENT PERCENTAGES FOR MONTH OF JUNE 2005



# TANF RECIPIENT PERCENTAGES

## FISCAL YEAR 2005



-27b-

**FISCAL YEAR 2005 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY**

COUNTY	JUL 04	AUG 04	SEP 04	OCT 04	NOV 04	DEC 04	JAN 05	FEB 05	MAR 05	APR 05	MAY 05	JUN 05	FYTD05 AVG	FYTD05 AVG	FYTD05 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 27.3%	@ 72.7%
Carson City	1.80%	1.89%	1.83%	1.85%	1.83%	2.01%	2.02%	2.08%	1.97%	2.03%	2.02%	1.91%	1.94%	421	\$55,369	115	306
Churchill	1.38%	1.32%	1.24%	1.23%	1.06%	1.15%	1.32%	1.30%	1.28%	1.19%	1.25%	1.25%	1.25%	271	\$35,666	74	197
Clark	79.29%	79.32%	79.41%	79.18%	79.08%	78.63%	78.62%	78.34%	78.16%	78.43%	78.81%	79.18%	78.87%	17,153	\$2,254,907	4,683	12,470
Douglas	0.58%	0.62%	0.62%	0.62%	0.59%	0.62%	0.72%	0.83%	0.80%	0.85%	0.80%	0.75%	0.70%	152	\$20,013	42	111
Elko	0.71%	0.77%	0.83%	0.82%	0.88%	0.94%	0.90%	0.90%	0.91%	0.94%	0.89%	0.91%	0.87%	188	\$24,778	51	137
Esmeralda	0.02%	0.02%	0.03%	0.02%	0.04%	0.02%	0.02%	0.03%	0.00%	0.01%	0.01%	0.01%	0.02%	4	\$548	1	3
Eureka	0.03%	0.02%	0.01%	0.01%	0.00%	0.02%	0.02%	0.03%	0.03%	0.03%	0.01%	0.01%	0.02%	4	\$524	1	3
Humboldt	0.60%	0.50%	0.44%	0.43%	0.44%	0.45%	0.47%	0.46%	0.41%	0.40%	0.42%	0.36%	0.45%	98	\$12,818	27	71
Lander	0.12%	0.10%	0.11%	0.10%	0.08%	0.10%	0.10%	0.11%	0.08%	0.08%	0.09%	0.10%	0.10%	21	\$2,788	6	15
Lincoln	0.07%	0.10%	0.11%	0.10%	0.11%	0.11%	0.11%	0.09%	0.08%	0.06%	0.06%	0.07%	0.09%	19	\$2,549	5	14
Lyon	1.40%	1.47%	1.42%	1.45%	1.46%	1.45%	1.49%	1.50%	1.51%	1.57%	1.50%	1.57%	1.48%	322	\$42,384	88	234
Mineral	0.76%	0.76%	0.71%	0.67%	0.66%	0.72%	0.74%	0.69%	0.70%	0.62%	0.38%	0.38%	0.65%	141	\$18,560	39	103
Nye	2.11%	2.15%	2.09%	2.14%	2.11%	2.06%	2.01%	2.00%	2.02%	1.93%	2.02%	2.03%	2.06%	447	\$58,776	122	325
Pershing	0.21%	0.21%	0.23%	0.23%	0.23%	0.23%	0.28%	0.29%	0.29%	0.27%	0.25%	0.27%	0.25%	54	\$7,124	15	39
Storey	0.04%	0.04%	0.04%	0.05%	0.04%	0.04%	0.03%	0.04%	0.03%	0.03%	0.03%	0.02%	0.04%	8	\$1,024	2	6
Washoe	10.60%	10.43%	10.61%	10.80%	11.09%	11.13%	10.84%	10.97%	11.47%	11.29%	11.22%	10.93%	10.95%	2,381	\$313,011	650	1,731
White Pine	0.28%	0.28%	0.27%	0.30%	0.30%	0.32%	0.31%	0.34%	0.26%	0.27%	0.24%	0.25%	0.29%	62	\$8,148	17	45
<b>State</b>	<b>100.00%</b>	<b>21,748</b>	<b>\$2,858,987</b>	<b>5,937</b>	<b>15,811</b>												

JUL REC	22,924	AUG REC	22,363	SEP REC	22,965	OCT REC	22,805	FYTD05 AVG	
NOV REC	22,197	DEC REC	22,125	JAN REC	21,327	FEB REC	21,527	=	21,748
MAR REC	21,085	APR REC	20,519	MAY REC	20,663	JUN REC	20,472		
JUL \$	\$2,940,696	AUG \$	\$2,905,455	SEP \$	\$2,917,312	OCT \$	\$2,934,725	FYTD05 AVG	
NOV \$	\$2,922,660	DEC \$	\$2,918,232	JAN \$	\$2,845,596	FEB \$	\$2,841,607	=	\$2,858,987
MAR \$	\$2,792,739	APR \$	\$2,762,700	MAY \$	\$2,780,377	JUN \$	\$2,745,745		

All figures are estimates only and must be qualified as such if used either verbally or in written form.

Source: AME44A, for percentages; and NSWD Caseload Histories, for TANF Recipients & Expenditures.

**FISCAL YEAR 2005 (TO DATE) ESTIMATED FOOD STAMPS RECIPIENTS AND EXPENDITURES BY COUNTY**

COUNTY	JUL 04	AUG 04	SEP 04	OCT 04	NOV 04	DEC 04	JAN 05	FEB 05	MAR 05	APR 05	MAY 05	JUN 05	FYTD05 AVG	FYTD05 AVG	FYTD05 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 49.9%	@ 50.1%
Carson City	2.20%	2.17%	2.23%	2.25%	2.26%	2.30%	2.33%	2.35%	2.39%	2.36%	2.31%		2.29%	2,793	\$240,945	1,394	1,399
Churchill	1.23%	1.21%	1.22%	1.21%	1.21%	1.23%	1.29%	1.33%	1.30%	1.31%	1.29%		1.26%	1,536	\$132,496	766	770
Clark	76.01%	75.95%	75.84%	75.85%	75.63%	75.30%	74.99%	74.89%	74.80%	74.80%	74.91%		75.38%	92,095	\$7,943,987	45,955	46,140
Douglas	0.67%	0.68%	0.66%	0.66%	0.68%	0.69%	0.77%	0.76%	0.79%	0.80%	0.81%		0.72%	885	\$76,355	442	443
Elko	1.33%	1.32%	1.31%	1.34%	1.37%	1.35%	1.38%	1.39%	1.35%	1.29%	1.29%		1.34%	1,635	\$141,022	816	819
Esmeralda	0.04%	0.03%	0.03%	0.02%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.02%		0.03%	36	\$3,066	18	18
Eureka	0.02%	0.01%	0.01%	0.02%	0.01%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%		0.02%	21	\$1,820	11	11
Humboldt	0.58%	0.61%	0.61%	0.62%	0.64%	0.65%	0.68%	0.68%	0.68%	0.64%	0.62%		0.64%	779	\$67,158	389	390
Lander	0.15%	0.13%	0.11%	0.12%	0.13%	0.14%	0.16%	0.16%	0.15%	0.16%	0.15%		0.14%	173	\$14,945	86	87
Lincoln	0.19%	0.19%	0.19%	0.19%	0.20%	0.19%	0.19%	0.18%	0.19%	0.18%	0.17%		0.19%	229	\$19,735	114	115
Lyon	1.31%	1.34%	1.30%	1.33%	1.33%	1.34%	1.36%	1.39%	1.45%	1.47%	1.48%		1.37%	1,677	\$144,663	837	840
Mineral	0.48%	0.49%	0.46%	0.44%	0.42%	0.45%	0.44%	0.39%	0.40%	0.43%	0.42%		0.44%	535	\$46,177	267	268
Nye	2.90%	2.91%	2.97%	3.03%	3.03%	3.11%	3.13%	3.10%	3.05%	3.07%	3.06%		3.03%	3,705	\$319,599	1,849	1,856
Pershing	0.17%	0.18%	0.18%	0.18%	0.18%	0.18%	0.18%	0.19%	0.19%	0.19%	0.19%		0.18%	223	\$19,256	111	112
Storey	0.03%	0.03%	0.03%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.03%	0.02%		0.02%	29	\$2,491	14	14
Washoe	12.25%	12.33%	12.46%	12.34%	12.46%	12.59%	12.57%	12.59%	12.69%	12.82%	12.86%		12.54%	15,322	\$1,321,698	7,646	7,677
White Pine	0.44%	0.42%	0.39%	0.38%	0.40%	0.41%	0.42%	0.43%	0.41%	0.40%	0.38%		0.41%	498	\$42,920	248	249
<b>State</b>	<b>100.00%</b>	<b>0.00%</b>	<b>100.00%</b>	<b>122,171</b>	<b>\$10,538,332</b>	<b>60,963</b>	<b>61,208</b>										

JUL REC	120,129
NOV REC	124,114
MAR REC	121,901

AUG REC	121,275
DEC REC	124,166
APR REC	121,537

SEP REC	121,164
JAN REC	123,674
MAY REC	121,260

OCT REC	122,380
FEB REC	122,284
JUN REC	

FYTD05 AVG	122,171
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JUL \$	\$9,752,665
NOV \$	\$11,012,355
MAR \$	\$10,686,192

AUG \$	\$9,849,694
DEC \$	\$10,983,207
APR \$	\$10,697,599

SEP \$	\$9,809,477
JAN \$	\$10,809,250
MAY \$	\$10,653,905

OCT \$	\$10,850,576
FEB \$	\$10,816,737
JUN \$	

FYTD05 AVG	\$10,538,332
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All figures are estimates only and must be qualified as such if used either verbally or in written form.

Source: AME44A, for percentages; and NSWD Caseload Histories, for Food Stamps Recipients & Expenditures.

**FISCAL YEAR 2005 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (WITH RETROS) BY COUNTY**

COUNTY	JUL 04	AUG 04	SEP 04	OCT 04	NOV 04	DEC 04	JAN 05	FEB 05	MAR 05	APR 05	MAY 05	JUN 05	FYTD05 AVG	ESTIMATED		
														FYTD05 AVG	ADULTS	CHILDREN
														RECIPIENTS	@ 59.7%	@ 40.3%
Carson City	2.67%	2.61%	2.61%	2.66%	2.63%	2.63%	2.64%	2.66%	2.39%	2.67%	2.67%	2.63%	2.62%	4,627	2,762	1,865
Churchill	1.36%	1.32%	1.31%	1.29%	1.27%	1.27%	1.29%	1.28%	1.30%	1.28%	1.28%	1.27%	1.29%	2,282	1,362	920
Clark	72.84%	72.90%	72.96%	73.02%	73.04%	72.94%	73.00%	73.05%	74.89%	72.90%	72.88%	72.92%	73.11%	128,982	77,002	51,980
Douglas	0.94%	0.94%	0.92%	0.91%	0.90%	0.90%	0.92%	0.93%	0.79%	0.93%	0.94%	0.94%	0.91%	1,611	962	649
Elko	1.64%	1.65%	1.65%	1.65%	1.68%	1.72%	1.68%	1.68%	1.35%	1.64%	1.64%	1.62%	1.63%	2,881	1,720	1,161
Esmeralda	0.02%	0.02%	0.03%	0.02%	0.02%	0.02%	0.02%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	44	26	18
Eureka	0.02%	0.02%	0.02%	0.02%	0.03%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	36	22	15
Humboldt	0.59%	0.59%	0.59%	0.59%	0.61%	0.63%	0.63%	0.62%	0.68%	0.63%	0.65%	0.64%	0.62%	1,095	654	441
Lander	0.17%	0.16%	0.16%	0.15%	0.16%	0.16%	0.17%	0.17%	0.15%	0.17%	0.18%	0.17%	0.16%	290	173	117
Lincoln	0.22%	0.22%	0.21%	0.21%	0.20%	0.20%	0.19%	0.18%	0.19%	0.18%	0.17%	0.18%	0.20%	345	206	139
Lyon	1.57%	1.59%	1.58%	1.58%	1.58%	1.54%	1.52%	1.51%	1.45%	1.59%	1.59%	1.60%	1.56%	2,749	1,641	1,108
Mineral	0.42%	0.41%	0.38%	0.35%	0.38%	0.39%	0.39%	0.38%	0.40%	0.39%	0.38%	0.39%	0.39%	685	409	276
Nye	2.61%	2.59%	2.63%	2.66%	2.67%	2.73%	2.71%	2.70%	3.05%	2.72%	2.71%	2.70%	2.71%	4,775	2,851	1,924
Pershing	0.23%	0.23%	0.25%	0.26%	0.26%	0.25%	0.25%	0.25%	0.19%	0.25%	0.24%	0.24%	0.24%	426	255	172
Storey	0.03%	0.04%	0.04%	0.04%	0.03%	0.04%	0.04%	0.04%	0.02%	0.04%	0.04%	0.04%	0.04%	65	39	26
Washoe	14.20%	14.26%	14.21%	14.14%	14.06%	14.07%	14.04%	14.01%	12.69%	14.08%	14.11%	14.14%	14.00%	24,700	14,746	9,954
White Pine	0.47%	0.45%	0.45%	0.45%	0.48%	0.49%	0.49%	0.49%	0.41%	0.48%	0.47%	0.47%	0.47%	823	491	332
<b>State</b>	<b>100.00%</b>	<b>176,417</b>	<b>105,321</b>	<b>71,096</b>												

JUL REC	175,932	AUG REC	176,506	SEP REC	177,258	OCT REC	177,467	=	FYTD05 AVG
NOV REC	176,514	DEC REC	177,096	JAN REC	176,328	FEB REC	176,257		176,418
MAR REC	176,891	APR REC	176,219	MAY REC	175,500	JUN REC	175,043		

All figures are estimates only and must be qualified as such if used either verbally or in written form.

Sources: AME44A, for percentages; and NSWD Summary Spreadsheets, for Medicaid Recipients.

**CASELOAD STAFFING ANALYSIS REPORT FOR JUNE 2005**

DISTRICT OFFICE	CASELOAD TYPES	AMN08A REPORT	STAFFING STANDARD	FSS POSITIONS JUSTIFIED	TOTAL FILLED FSS POSITIONS	I&R FSS	ADDITIONAL FSS NEEDED	VACANT FSS	
BELROSE	SEAMLESS INTAKE*	1,352	65	21					
	SEAMLESS ONGOING*	8,086	184	44					
	M/MFS BOTH	3,910	400	10					
	M INST INTAKE	172	30	6					
	M INST ONGOING	2,173	450	5					
*INCLUDES PUBLIC AGENCY (PA) CASES				85	66	0	19	0	
SPDC	SEAMLESS BOTH	419	120	3	7	0	-4	0	
CAMBRIDGE	SEAMLESS BOTH	2,822	237	12	8	0	4	0	
CHARLESTON	SEAMLESS INTAKE*	1,122	65	17					
	SEAMLESS ONGOING*	7,401	184	40					
	M/MFS BOTH	3,463	400	9					
*INCLUDES PUBLIC AGENCY (PA) CASES				66	49	0	13	4	
HENDERSON	SEAMLESS BOTH	6,891	154	45					
	M/MFS BOTH	4,210	400	11					
	M INST INTAKE*	1	30	0					
	M INST ONGOING*	7	450	0					
*INCLUDES PUBLIC AGENCY (PA) CASES				55	41	0	13	1	
PAHRUMP	SEAMLESS BOTH	2,800	237	12	10	0	1	1	
OWENS	SEAMLESS INTAKE*	1,358	65	21					
	SEAMLESS ONGOING*	10,305	184	56					
	M/MFS BOTH	3,871	400	10					
*INCLUDES PUBLIC AGENCY (PA) CASES				87	71	0	12	4	
CACU	SEAMLESS BOTH	1,609	400	4	6	0	-2	0	
CARSON	SEAMLESS BOTH*	3,008	154	20					
	M/MFS BOTH	1,630	400	4					
	M INST BOTH	225	450	1					
*INCLUDES PUBLIC AGENCY (PA) CASES				24	27	0	-4	1	
ELKO	SEAMLESS BOTH	1,826	237	8	8	0	-1	1	
ELY	SEAMLESS BOTH	729	237	3	4	0	-1	0	
FALLON	SEAMLESS BOTH*	1,191	154	8					
	M/MFS BOTH	708	400	2					
	M INST BOTH	61	450	0					
*INCLUDES PUBLIC AGENCY (PA) CASES				10	8	0	1	1	
HAWTHORNE	SEAMLESS BOTH	469	237	2	2	0	0	0	
NPDC	SEAMLESS BOTH	1,401	154	9					
	M/MFS BOTH*	2	400	0					
*INCLUDES PUBLIC AGENCY (PA) CASES				9	12	0	-3	0	
RENO	SEAMLESS BOTH	7,965	154	52					
	M/MFS BOTH	6,652	400	17					
	M INST INTAKE*	32	30	1					
	M INST ONGOING*	888	450	2					
*INCLUDES PUBLIC AGENCY (PA) CASES				71	60	0	10	1	
FLAMINGO (INCLUDES DI/SEN SERV CEN)	SEAMLESS INTAKE*	1,346	65	21					
	SEAMLESS ONGOING*	8,028	184	44					
	M/MFS BOTH	12,598	400	31					
*INCLUDES PUBLIC AGENCY (PA) CASES				96	80	0	8	8	
WINNEMUCCA	SEAMLESS BOTH	748	237	3	3	0	0	0	
YERINGTON	SEAMLESS BOTH	548	237	2	2	0	0	0	
<b>***TOTALS MAY NOT SUM DUE TO ROUNDING***</b>				<b>TOTALS =</b>	<b>549</b>	<b>464</b>	<b>0</b>	<b>67</b>	<b>22</b>

STATEWIDE FSS POSITIONS (DOES NOT INCLUDE SUPERVISORY/LEAD WORKER POSITIONS OR E&T POSITIONS).						
DISTRICT OFFICE FILLED FSS POSITIONS	VACANT FSS POSITIONS (INCLUDES TRAINERS)	FSS TRAINERS	CENTRAL OFFICE	DESERT INN I&R	RENO BIBLE FSS	VACANT TRAINERS
464	22	0	2	3	1	0
	(DOES NOT INCLUDE VACANT TRAINEES)	FSS UNASSIGNED	VACANT FSS TRAINEES	SPDC FSS TRAINEES	NPDC FSS TRAINEES	
		1	4	17	0	
						<b>TOTAL FSS POSITIONS</b>
						<b>514</b>

NOTE: ALL POSITION INFORMATION FROM BUDGET & STATISTICS FSS POSITIONS BY OFFICE REPORT DATED 06/30/05 FOR JUNE 05.

**Caseload Demographics: Statewide for June 2005**

	TANF CASH	TANF CASH UP	TANF CHILD ONLY	TOTAL TANF CASH	TANF MED ONLY	CHAP	SVK	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY INST	CW XIX	AID CODE 61	TOTAL MED	FOOD STAMPS
<b>ADULT/CHILDREN</b>																		
ADULTS	34.3%	47.5%	0.0%	27.3%	35.3%	10.4%	21.3%	100.0%	86.7%	78.2%	100.0%	100.0%	100.0%	100.0%	6.2%	10.2%	59.7%	49.9%
CHILDREN	65.7%	52.5%	100.0%	72.7%	64.7%	89.6%	78.7%	0.0%	13.3%	21.8%	0.0%	0.0%	0.0%	0.0%	93.8%	89.8%	40.3%	50.1%
<b>RACE/ETHNICITY</b>																		
AS/PAC IS NON-HISP ( A )	2.2%	4.8%	1.5%	2.8%	2.9%	3.0%	2.4%	13.6%	3.8%	2.2%	3.8%	3.2%	2.8%	0.8%	1.1%	2.0%	3.4%	2.9%
AF-AM NON-HISP ( B )	37.5%	21.1%	29.2%	29.3%	26.6%	14.8%	19.2%	7.4%	18.0%	21.4%	11.5%	9.1%	9.1%	3.1%	25.1%	7.9%	15.6%	26.6%
HISP ( H )	15.7%	16.9%	28.2%	20.2%	21.5%	39.5%	26.7%	18.0%	11.9%	10.5%	9.5%	6.5%	5.6%	2.7%	13.8%	8.8%	15.0%	18.6%
NAT AM/AL NAT NON-HISP ( I )	1.5%	2.9%	1.7%	2.0%	1.7%	1.1%	1.5%	1.3%	1.4%	1.3%	1.5%	1.0%	0.7%	0.1%	0.1%	17.4%	2.4%	1.5%
NAT AM/AL NAT & W ( J )	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	1.3%	0.1%	0.1%
AS/PA IS & W ( L )	0.2%	0.0%	0.0%	0.1%	0.1%	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.1%
AF-AM & W ( M )	1.1%	0.9%	0.4%	0.8%	0.5%	0.4%	0.5%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.5%	0.2%	0.4%
NAT AM/AL NAT & AF-AM ( N )	0.3%	0.6%	0.1%	0.3%	0.4%	0.3%	0.3%	0.0%	0.0%	0.2%	0.1%	0.1%	0.1%	0.1%	0.0%	0.9%	0.2%	0.2%
OTH NON-HISP ( O )	1.2%	1.8%	0.7%	1.2%	2.1%	2.3%	2.3%	5.6%	2.6%	3.4%	3.7%	4.0%	4.9%	1.7%	5.1%	4.8%	3.4%	2.2%
AS/PA IS HISP ( P )	0.2%	0.3%	0.2%	0.2%	0.3%	0.3%	0.2%	0.6%	0.0%	0.1%	0.2%	0.2%	0.2%	0.2%	0.0%	0.4%	0.2%	0.2%
AF-AM HISP ( Q )	0.1%	0.1%	0.4%	0.2%	0.3%	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.1%	0.2%
NAT AM/AL NAT HISP ( R )	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.4%	0.1%	0.1%
OTH HISP ( S )	1.0%	1.0%	5.2%	2.4%	1.4%	4.2%	3.0%	0.8%	0.6%	0.8%	0.4%	0.2%	0.2%	0.0%	0.0%	0.0%	1.1%	1.9%
W HISP ( T )	1.8%	2.6%	1.6%	2.0%	1.0%	0.9%	0.8%	0.0%	0.6%	0.3%	0.0%	0.1%	0.0%	0.0%	0.1%	0.4%	0.5%	1.0%
W NON-HISP ( W )	37.2%	46.9%	30.9%	38.3%	41.2%	32.8%	42.8%	52.4%	61.2%	59.5%	69.1%	75.5%	76.5%	91.3%	54.3%	53.7%	57.6%	44.1%
UNK ( ? )	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	1.4%	0.1%	0.0%
<b>GENDER</b>																		
FEMALE	65.4%	49.6%	51.2%	55.4%	60.3%	52.7%	57.0%	72.2%	55.1%	53.4%	61.1%	55.9%	59.5%	64.1%	47.0%	40.8%	56.5%	57.3%
MALE	34.4%	50.3%	48.7%	44.5%	39.2%	46.3%	42.6%	27.8%	44.9%	46.5%	38.9%	44.1%	40.5%	35.9%	53.0%	59.2%	43.3%	42.6%
UNKNOWN	0.2%	0.1%	0.0%	0.1%	0.5%	1.1%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.1%
<b>AGES</b>																		
0-5	34.8%	29.7%	31.3%	32.0%	32.7%	51.5%	32.8%	0.0%	1.7%	5.7%	0.0%	0.0%	0.0%	0.0%	31.1%	7.0%	15.0%	20.9%
6-12	20.9%	15.9%	41.5%	26.1%	21.7%	25.7%	29.6%	0.0%	7.0%	9.2%	0.0%	0.0%	0.0%	0.0%	36.9%	8.9%	12.7%	19.4%
13-18	11.4%	7.9%	27.2%	15.5%	11.3%	15.2%	18.2%	0.0%	6.1%	8.0%	0.0%	0.0%	0.0%	0.0%	28.9%	82.1%	14.3%	10.9%
19&20	3.5%	3.3%	0.0%	2.3%	2.8%	1.9%	0.9%	0.0%	1.7%	2.5%	0.1%	0.1%	0.0%	0.2%	3.1%	2.0%	1.4%	1.7%
21-29	14.4%	18.6%	0.0%	11.0%	15.1%	4.5%	7.3%	0.0%	11.6%	10.7%	2.1%	1.0%	0.7%	0.2%	0.0%	0.0%	4.9%	10.3%
30-39	9.7%	15.6%	0.0%	8.4%	10.6%	1.1%	7.1%	0.0%	14.5%	12.8%	7.0%	4.0%	3.0%	0.4%	0.0%	0.0%	5.3%	10.5%
40-49	4.5%	6.9%	0.0%	3.8%	4.9%	0.1%	3.3%	0.0%	20.6%	19.8%	16.6%	10.8%	9.2%	2.3%	0.0%	0.0%	7.0%	9.5%
50-59	0.7%	1.8%	0.0%	0.8%	0.8%	0.0%	0.6%	0.0%	18.6%	20.3%	16.7%	14.0%	14.4%	5.6%	0.0%	0.0%	7.1%	7.2%
60-64	0.0%	0.3%	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	5.2%	9.2%	8.0%	9.0%	8.0%	3.6%	0.0%	0.0%	3.3%	2.6%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.5%	4.6%	0.8%	16.4%	16.0%	17.6%	4.1%	0.0%	0.0%	6.3%	2.3%
70-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	44.9%	3.8%	0.7%	23.7%	30.6%	31.3%	20.8%	0.0%	0.0%	12.0%	3.4%
80-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	26.0%	3.2%	0.2%	8.3%	12.9%	14.0%	42.6%	0.0%	0.0%	8.2%	1.2%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.6%	1.4%	0.1%	1.1%	1.6%	1.9%	20.2%	0.0%	0.0%	2.5%	0.2%

Source: NSWDM NOMADS Monthly Report AME44A, a snapshot in time as of run date 07/01/05. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

0% = Zero Recipients

May not total due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

k:\budget\caseload\demographicsfy05(jun05)-sum32

**FY2005 CUMULATIVE TIME ON ROLLS FOR TANF CASH, CHILD ONLY, CHAP, TANF MED & MAABD CASES**

26-Jul-05

MONTH	AF/AI			UP			CHILD ONLY		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL04	11.66	15.39	11.95	6.49	5.79	6.34	19.49	20.71	20.07
AUG	11.49	14.81	11.74	6.21	4.75	5.93	19.67	20.50	20.07
SEP	11.63	15.02	11.87	6.00	5.08	5.81	19.77	20.84	20.28
OCT	11.73	14.62	11.94	5.77	5.66	5.75	19.93	21.23	20.54
NOV	11.79	14.75	12.00	5.92	5.80	5.90	20.92	22.38	21.60
DEC	11.94	14.94	12.16	6.08	5.90	6.05	21.31	22.44	21.84
JAN05	11.99	16.96	12.35	6.12	6.19	6.14	21.93	23.23	22.54
FEB	12.19	17.50	12.57	6.55	5.58	6.36	22.45	23.95	23.15
MAR	12.40	17.22	12.74	6.45	5.57	6.28	22.96	24.85	23.85
APR	12.41	16.81	12.73	6.22	5.56	6.09	23.60	25.46	24.48
MAY	12.43	15.91	12.69	5.77	5.91	5.80	24.13	25.96	25.00
JUN	12.45	16.16	12.71	6.21	5.80	6.13	24.57	26.11	25.30
FY05AVG	12.01	15.84	12.29	6.15	5.63	6.05	21.73	23.14	22.39

MONTH	CHAP			TANF MED			TOTAL TANF/CHAP		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL04	8.24	13.84	8.70	11.34	11.37	11.34	<b>11.30</b>	<b>14.08</b>	<b>11.60</b>
AUG	8.27	14.23	8.76	11.31	11.31	11.31	<b>11.25</b>	<b>14.06</b>	<b>11.55</b>
SEP	8.27	14.43	8.76	11.42	11.24	11.40	<b>11.36</b>	<b>14.15</b>	<b>11.65</b>
OCT	8.29	14.80	8.82	11.54	11.26	11.52	<b>11.47</b>	<b>14.23</b>	<b>11.75</b>
NOV	8.32	14.99	8.85	11.67	11.55	11.66	<b>11.60</b>	<b>14.69</b>	<b>11.91</b>
DEC	8.57	14.90	9.08	11.87	11.85	11.87	<b>11.81</b>	<b>14.95</b>	<b>12.13</b>
JAN05	8.65	15.26	9.20	12.07	12.25	12.08	<b>11.98</b>	<b>15.60</b>	<b>12.35</b>
FEB	8.82	15.02	9.33	12.24	12.48	12.26	<b>12.18</b>	<b>15.93</b>	<b>12.56</b>
MAR	8.82	15.23	9.34	12.36	12.60	12.38	<b>12.32</b>	<b>16.21</b>	<b>12.71</b>
APR	8.66	15.18	9.20	12.47	12.75	12.49	<b>12.40</b>	<b>16.49</b>	<b>12.81</b>
MAY	8.45	13.70	8.90	12.60	13.12	12.64	<b>12.48</b>	<b>16.65</b>	<b>12.90</b>
JUN	8.36	13.93	8.83	12.74	13.35	12.79	<b>12.58</b>	<b>16.87</b>	<b>13.02</b>
FY05AVG	8.48	14.63	8.98	11.97	12.10	11.98	<b>11.89</b>	<b>15.33</b>	<b>12.24</b>

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL04	25.54	23.93	<b>24.74</b>	30.44	28.45	<b>29.45</b>	27.65	26.52	<b>27.09</b>	<b>27.88</b>	<b>26.30</b>	<b>27.09</b>
AUG	25.97	24.28	<b>25.13</b>	31.08	28.85	<b>29.97</b>	27.97	26.82	<b>27.40</b>	<b>28.34</b>	<b>26.65</b>	<b>27.50</b>
SEP	25.98	24.29	<b>25.14</b>	31.08	28.85	<b>29.97</b>	27.98	26.83	<b>27.41</b>	<b>28.35</b>	<b>26.66</b>	<b>27.50</b>
OCT	26.90	25.00	<b>25.95</b>	32.31	30.25	<b>31.28</b>	28.91	27.77	<b>28.34</b>	<b>29.37</b>	<b>27.67</b>	<b>28.52</b>
NOV	27.34	25.30	<b>26.32</b>	32.57	30.55	<b>31.56</b>	29.36	28.09	<b>28.73</b>	<b>29.76</b>	<b>27.98</b>	<b>28.87</b>
DEC	27.90	25.74	<b>26.82</b>	32.84	31.04	<b>31.94</b>	29.95	28.55	<b>29.25</b>	<b>30.23</b>	<b>28.44</b>	<b>29.34</b>
JAN05	27.62	25.42	<b>26.52</b>	33.70	31.27	<b>32.49</b>	30.15	28.74	<b>29.45</b>	<b>30.49</b>	<b>28.48</b>	<b>29.48</b>
FEB	28.10	25.79	<b>26.95</b>	33.92	31.57	<b>32.75</b>	30.66	29.26	<b>29.96</b>	<b>30.89</b>	<b>28.87</b>	<b>29.88</b>
MAR	28.50	26.21	<b>27.36</b>	34.69	31.23	<b>32.96</b>	31.11	29.63	<b>30.37</b>	<b>31.43</b>	<b>29.02</b>	<b>30.23</b>
APR	28.83	26.51	<b>27.67</b>	35.27	32.20	<b>33.74</b>	31.52	30.08	<b>30.80</b>	<b>31.87</b>	<b>29.60</b>	<b>30.74</b>
MAY	29.14	26.56	<b>27.85</b>	35.42	33.12	<b>34.27</b>	31.85	30.48	<b>31.17</b>	<b>32.14</b>	<b>30.05</b>	<b>31.10</b>
JUN	29.57	26.97	<b>28.27</b>	35.93	33.29	<b>34.61</b>	32.35	30.91	<b>31.63</b>	<b>32.62</b>	<b>30.39</b>	<b>31.50</b>
FY05AVG	27.62	25.50	26.56	33.27	30.89	32.08	29.96	28.64	29.30	<b>30.28</b>	<b>28.34</b>	<b>29.31</b>

Sources: TANF CASH, CHILD ONLY, CHAP & TANF MED - AMN50A (MANUAL COMPUTATION).  
 AGED, BLIND & DISABLED - AMN47A (FROM REPORT) (JUL04 - AUG04).  
 AGED, BLIND & DISABLED - BRIO AMN47A (FROM REPORT) (SEP04 - ).

NOTE: Both sources are estimates only.

**TANF CASH CASES HARDSHIP REPORT**  
**FISCAL YEAR 2005**

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
JULY 2004	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	59	9	7	6	0	0	9	2	92	85.19%	1.75%
60 + MONTHS	10	2	0	1	0	0	2	1	16	14.81%	0.30%
<b>TOTAL</b>	<b>69</b>	<b>11</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>3</b>	<b>108</b>		<b>2.05%</b>
JUL TOTAL TANF CASH CASES =									5,265		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
AUGUST 2004	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	53	8	8	7	0	0	6	2	84	87.50%	1.64%
60 + MONTHS	8	1	1	0	0	0	1	1	12	12.50%	0.23%
<b>TOTAL</b>	<b>61</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>96</b>		<b>1.87%</b>
AUG TOTAL TANF CASH CASES =									5,129		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
SEPTEMBER 2004	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	50	7	5	6	0	0	6	1	75	82.42%	1.45%
60 + MONTHS	12	1	1	1	0	0	1	0	16	17.58%	0.31%
<b>TOTAL</b>	<b>62</b>	<b>8</b>	<b>6</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>1</b>	<b>91</b>		<b>1.76%</b>
SEP TOTAL TANF CASH CASES =									5,170		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
OCTOBER 2004	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	62	6	4	8	0	0	7	2	89	88.12%	1.71%
60 + MONTHS	9	1	1	1	0	0	0	0	12	11.88%	0.23%
<b>TOTAL</b>	<b>71</b>	<b>7</b>	<b>5</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>101</b>		<b>1.94%</b>
OCT TOTAL TANF CASH CASES =									5,216		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
NOVEMBER 2004	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	59	7	9	5	0	0	8	0	88	89.80%	1.73%
60 + MONTHS	8	1	0	1	0	0	0	0	10	10.20%	0.20%
<b>TOTAL</b>	<b>67</b>	<b>8</b>	<b>9</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>98</b>		<b>1.93%</b>
NOV TOTAL TANF CASH CASES =									5,081		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
DECEMBER 2004	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	61	8	12	4	0	0	6	0	91	85.85%	1.81%
60 + MONTHS	9	2	0	2	0	0	1	1	15	14.15%	0.30%
<b>TOTAL</b>	<b>70</b>	<b>10</b>	<b>12</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>1</b>	<b>106</b>		<b>2.11%</b>
DEC TOTAL TANF CASH CASES =									5,028		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
JANUARY 2005	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	64	7	8	7	0	0	8	0	94	87.04%	1.96%
60 + MONTHS	8	2	0	2	0	0	1	1	14	12.96%	0.29%
<b>TOTAL</b>	<b>72</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>1</b>	<b>108</b>		<b>2.25%</b>
JAN TOTAL TANF CASH CASES =									4,798		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
FEBRUARY 2005	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	62	7	6	11	0	0	7	0	93	87.74%	1.95%
60 + MONTHS	8	2	0	1	0	0	1	1	13	12.26%	0.27%
<b>TOTAL</b>	<b>70</b>	<b>9</b>	<b>6</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>1</b>	<b>106</b>		<b>2.22%</b>
FEB TOTAL TANF CASH CASES =									4,774		

**TANF CASH CASES HARDSHIP REPORT**  
**FISCAL YEAR 2005**

										PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
MARCH 2005	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	67	6	4	14	0	0	8	2	101	87.83%	2.14%
60 + MONTHS	9	2	0	0	0	0	2	1	14	12.17%	0.30%
TOTAL	76	8	4	14	0	0	10	3	115		2.44%
MAR TOTAL TANF CASH CASES =									4,711		

										PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
APRIL 2005	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	58	8	7	11	0	0	8	2	94	87.04%	2.06%
60 + MONTHS	9	1	0	0	0	0	3	1	14	12.96%	0.31%
TOTAL	67	9	7	11	0	0	11	3	108		2.36%
APR TOTAL TANF CASH CASES =									4,571		

										PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
MAY 2005	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	60	9	8	11	0	0	4	2	94	83.93%	2.02%
60 + MONTHS	11	1	1	1	0	0	3	1	18	16.07%	0.39%
TOTAL	71	10	9	12	0	0	7	3	112		2.41%
MAY TOTAL TANF CASH CASES =									4,655		

										PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
JUNE 2005	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	59	8	7	12	0	0	3	1	90	83.33%	1.94%
60 + MONTHS	11	2	1	1	0	0	2	1	18	16.67%	0.39%
TOTAL	70	10	8	13	0	0	5	2	108		2.33%
JUN TOTAL TANF CASH CASES =									4,632		

										PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
FY 2005 TOTAL	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	650	83	77	95	0	0	72	14	991	86.25%	1.68%
60 + MONTHS	104	16	5	9	0	0	16	8	158	13.75%	0.27%
TOTAL	754	99	82	104	0	0	88	22	1,149		1.95%
FY05 TOTAL TANF CASH CASES =									59,030		

										PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
FY 2005 AVERAGE	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	60	8	7	9	0	0	7	1	90	86.32%	1.84%
60 + MONTHS	9	2	0	1	0	0	1	1	14	13.68%	0.29%
TOTAL	69	9	8	9	0	0	8	2	105		2.13%
FY05 AVERAGE TANF CASH CASES =									4,919		

- A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED
- B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD
- C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)
- D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN
- E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS
- F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD
- G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE
- H = HAVING DOMESTIC VIOLENCE HARDSHIP

Source: Hardship - AME98A. Total TANF Cash Cases - Caseload Summary Spreadsheets (AF, AI & UP only).

**DISTRICT OFFICE CONCILIATION CASE COUNTS**

26-Jul-05

**FISCAL YEAR 2005**

District Office	JUL 04	AUG	SEP	OCT	NOV	DEC	JAN 05	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	24	26	18	18	17	13	11	20	39	28	16	22	252
Cambridge	7	8	4	3	7	4	6	10	7	8	7	10	81
Carson City	1	3	1	2	5	6	4	7	3	4	4	4	44
Charleston	24	32	12	22	18	21	22	11	18	23	15	12	230
Elko	0	2	1	1	2	2	1	0	2	1	1	2	15
Ely	3	1	2	1	0	0	2	0	0	1	1	0	11
Fallon	2	3	2	3	3	1	2	4	3	3	5	5	36
Flamingo	57	39	28	36	24	24	15	18	26	20	24	25	336
Hawthorne	2	4	2	0	0	1	1	2	1	1	1	2	17
Henderson	22	14	17	21	7	11	8	12	16	13	14	17	172
CACU	0	0	0	1	0	0	0	0	0	0	0	0	1
NPDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Owens	61	50	34	37	34	38	42	37	51	45	63	43	535
Pahrump	5	3	2	2	4	0	2	3	2	2	4	7	36
Reno	12	16	17	19	12	8	9	21	22	18	24	27	205
SPDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Winnemucca	1	1	0	0	2	0	0	1	1	0	2	3	11
Yerington	1	1	2	2	1	1	1	3	4	2	1	1	20
<b>TOTALS</b>	<b>222</b>	<b>203</b>	<b>142</b>	<b>168</b>	<b>136</b>	<b>130</b>	<b>126</b>	<b>149</b>	<b>195</b>	<b>169</b>	<b>182</b>	<b>180</b>	<b>2,002</b>
SW TANF CASH	5,265	5,129	5,170	5,216	5,081	5,028	4,798	4,774	4,711	4,571	4,655	4,632	59,030
% TO TANF CASH	4.2%	4.0%	2.7%	3.2%	2.7%	2.6%	2.6%	3.1%	4.1%	3.7%	3.9%	3.9%	3.4%

**DISTRICT OFFICE CONCILIATION CASES CLOSED****FISCAL YEAR 2005**

District Office	JUL 04	AUG	SEP	OCT	NOV	DEC	JAN 05	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	7	9	5	5	6	4	1	7	26	18	9	10	107
Cambridge	1	2	1	1	1	4	0	1	5	3	4	8	31
Carson City	0	1	0	2	1	3	1	1	0	2	2	2	15
Charleston	13	9	3	8	6	11	12	6	14	16	13	6	117
Elko	0	0	0	1	2	0	0	0	0	0	0	1	4
Ely	1	0	0	0	0	0	1	0	0	1	1	0	4
Fallon	0	1	2	2	3	0	1	1	0	1	2	4	17
Flamingo	22	15	10	15	7	7	5	3	16	12	15	12	139
Hawthorne	2	2	1	0	0	0	1	1	1	1	1	2	12
Henderson	10	5	7	8	0	5	1	4	9	6	7	10	72
CACU	0	0	0	0	0	0	0	0	0	0	0	0	0
NPDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Owens	26	26	18	23	16	17	21	22	42	32	45	31	319
Pahrump	2	1	1	1	1	0	0	1	1	1	1	3	13
Reno	4	4	4	8	3	2	2	8	19	11	17	15	97
SPDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Winnemucca	0	0	0	0	0	0	0	0	1	0	2	2	5
Yerington	0	0	0	1	0	0	0	1	1	0	0	0	3
<b>TOTALS</b>	<b>88</b>	<b>75</b>	<b>52</b>	<b>75</b>	<b>46</b>	<b>53</b>	<b>46</b>	<b>56</b>	<b>135</b>	<b>104</b>	<b>119</b>	<b>106</b>	<b>955</b>
SW TANF CASH	5,265	5,129	5,170	5,216	5,081	5,028	4,798	4,774	4,711	4,711	4,711	4,711	59,305
% TO TANF CASH	1.7%	1.5%	1.0%	1.4%	0.9%	1.1%	1.0%	1.2%	2.9%	2.2%	2.5%	2.3%	1.6%

NOTE: SW TANF CASH = AID CODES AF, AI &amp; UP.

Source: BRIO QUERY.

# NEVADA STATE WELFARE DIVISION

## CASELOAD PROJECTIONS STATE FISCAL YEARS 2004 AND 2005



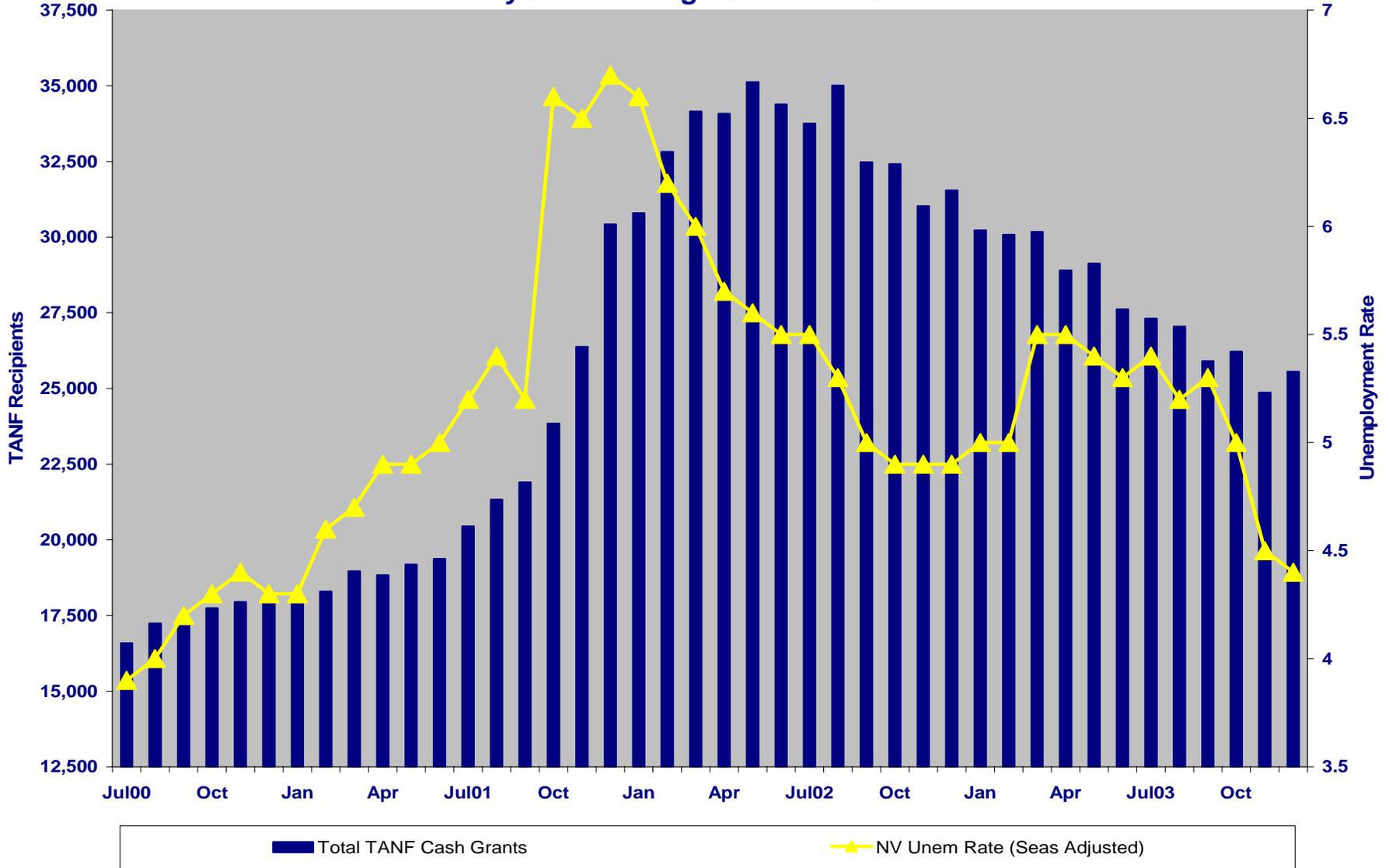
Many questions have arisen regarding the caseloads at the Welfare Division and concerns expressed regarding the projection of those caseloads during the 2003 Legislative Session. In order to understand the difficulty and volatility involved in projecting caseloads at the Welfare Division, it is important to have an understanding regarding the atmosphere that existed when those caseloads were projected at different points in time.

At the close of the 2001 Legislative Session in May 2001, Welfare's caseloads were already exceeding projections. There was no reason at that time to believe the economy was experiencing a major shock with more to come. Only hindsight tells us what was driving the initial caseload rise in late fiscal year 2001. After the longest expansion in America's history, a national recession officially began in March 2001. By May 2001, however, no one had yet identified that a recession had begun as two consecutive quarters are needed to mark the beginning of a recession.

The number of TANF recipients for May 2001 was only slightly above the budgeted amount; however, by July 2001 the number of TANF recipients exceeded budgeted amounts by 18%. By September 2001, the TANF caseload was 23%, or 4,102 recipients, above budgeted numbers. Food Stamps followed a similar pattern, with the caseload exceeding budgeted amounts by 23%, or 14,976 recipients, by September 2001. The Medicaid Eligible caseload followed suit, exceeding September 2001 budgeted amounts by more than 5%, or 6,210 recipients.

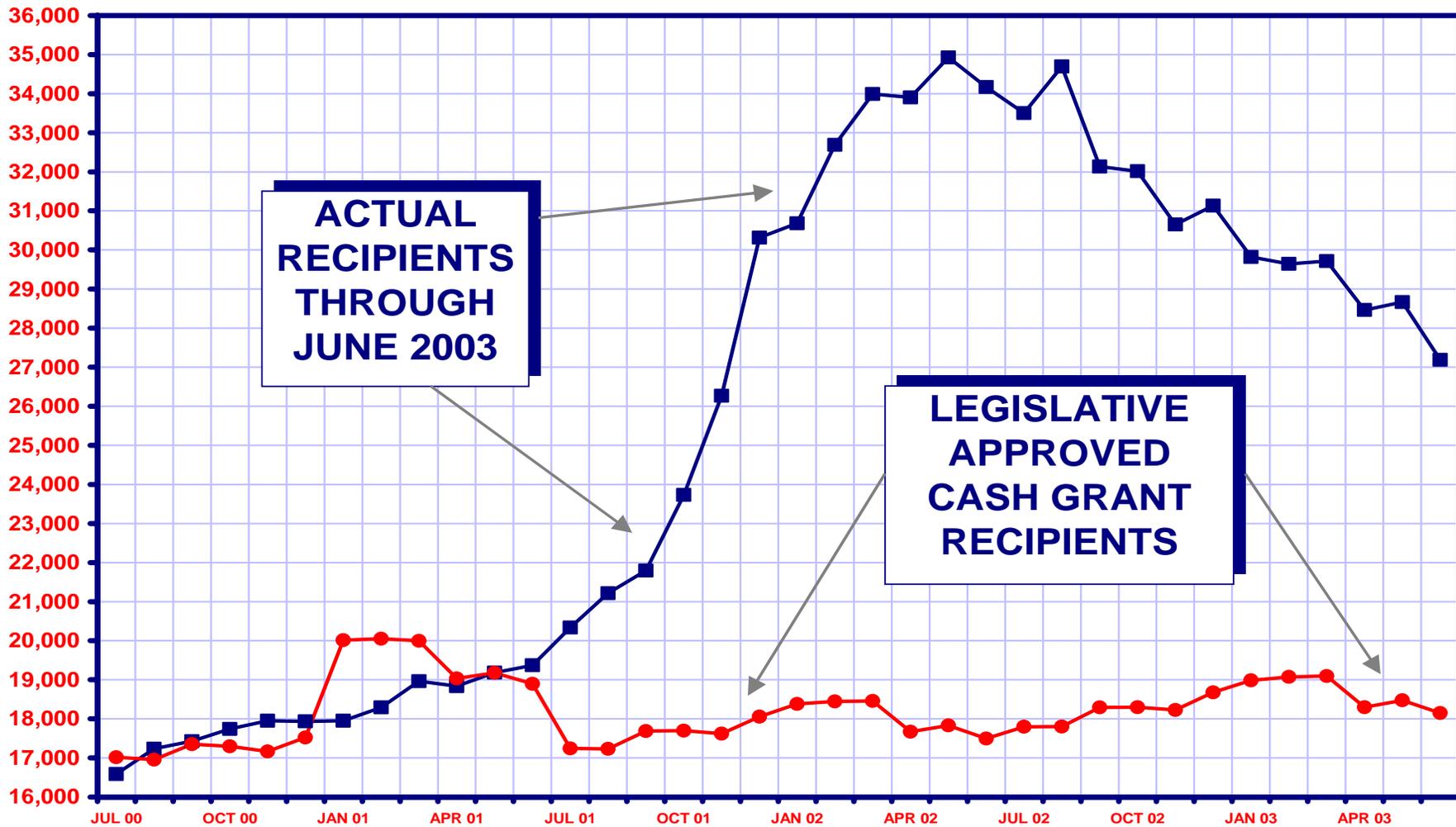
It was in this situation with caseloads already climbing due to a national recession that the tragic events of September 11, 2001 occurred. As illustrated in the following four graphs, those events had a significant impact upon Nevada's caseloads. The first graph shows the pattern of the TANF Cash Grant caseload in relation to Nevada's Unemployment Rate. The next three graphs show how Welfare's caseloads were impacted by these economic events in relation to legislatively approved numbers.

## TANF Cash Grant Recipients and Nevada's Unemployment Rate July 2000 Through December 2003



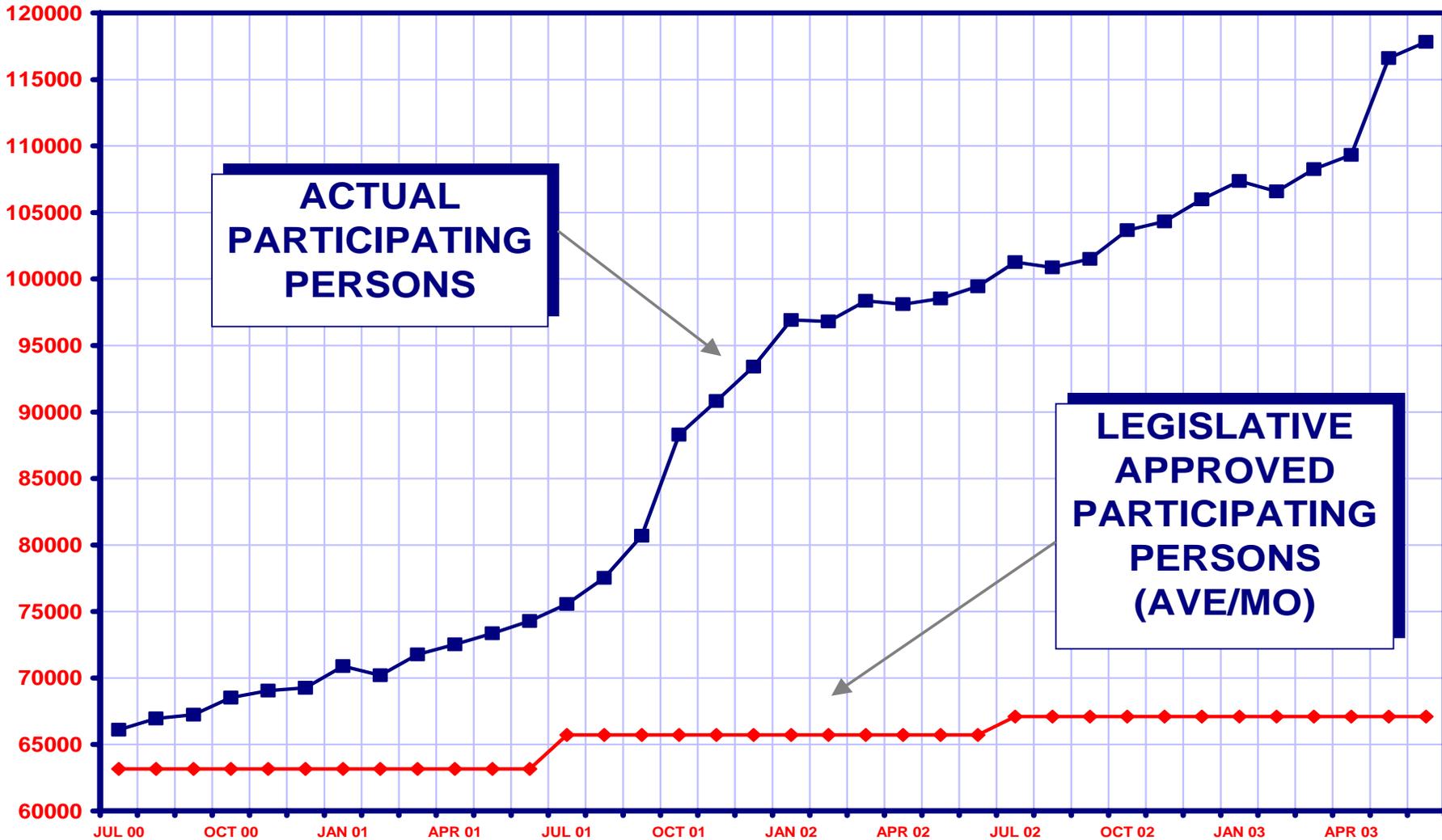
## CASH ASSISTANCE RECIPIENTS

### CATEGORY 09 TANF RECIPS JULY 2000 THROUGH JUNE 2003\*\*

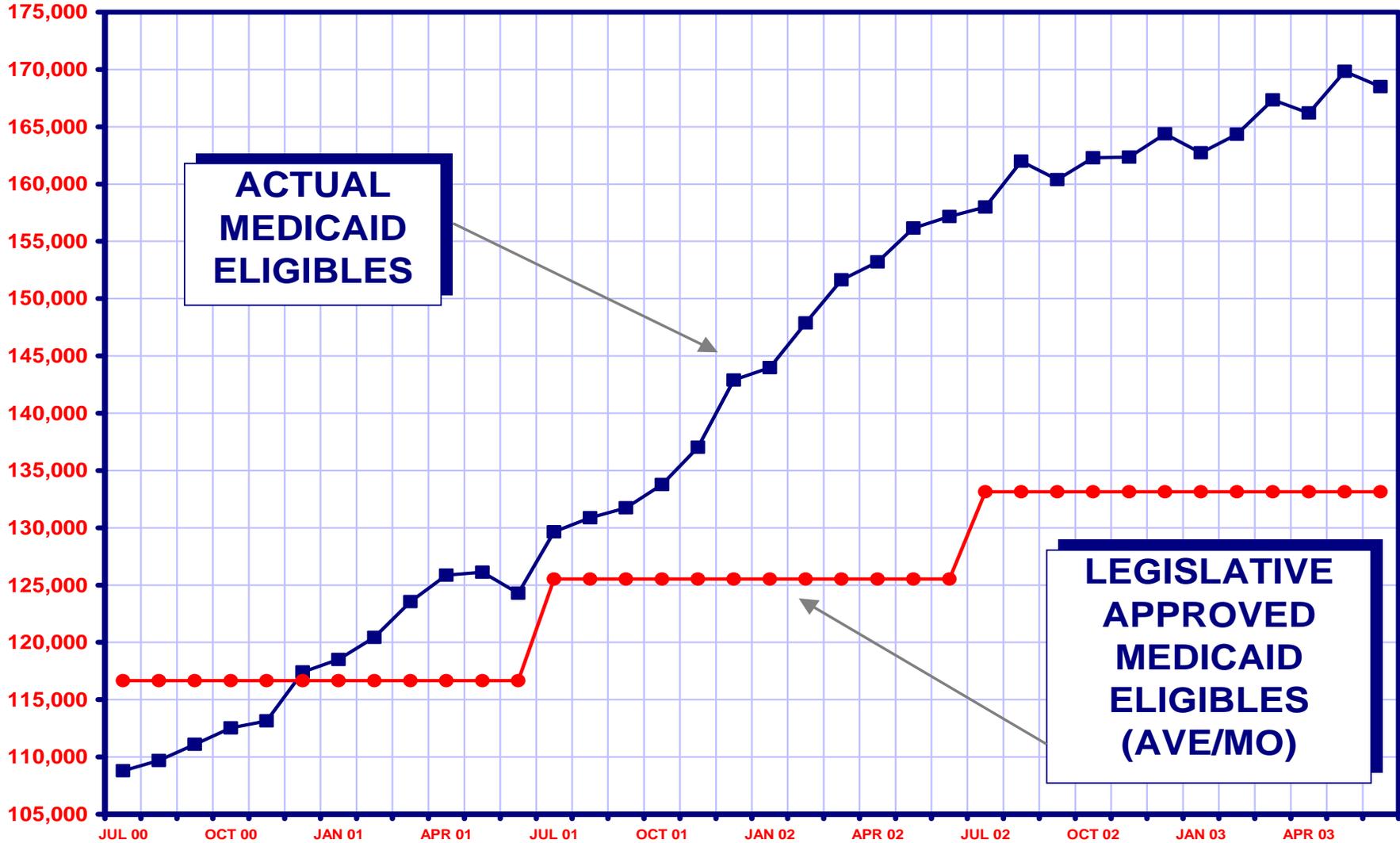


\*\*Effective July 2001, Cat 09 does not include FPP or Kinship recipients

# FOOD STAMPS PARTICIPATING PERSONS JULY 2000 THROUGH JUNE 2003

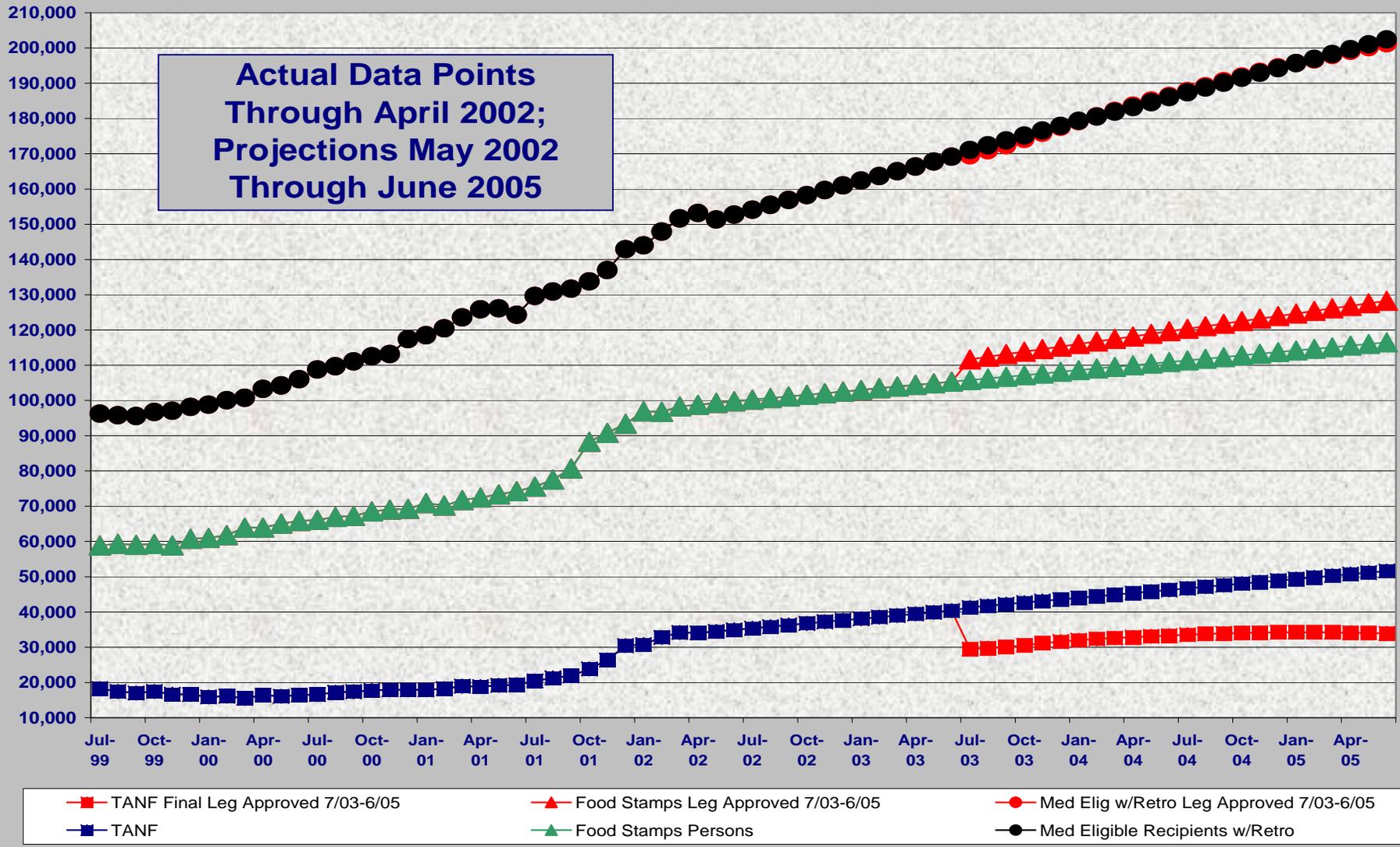


# MEDICAID ELIGIBLES WITH RETRO JULY 2000 THROUGH JUNE 2003



The Welfare Division commenced building its budget for the 2003 Legislative Session in February 2002. At that time, Welfare caseloads had exploded as a result of the impact of the September 2001 tragedy and were continuing to climb. The Agency Recommended budget that was submitted was based upon actual data points through April 2002. At that time, the TANF caseload exceeded budgeted amounts by a staggering 92%, or 16,237 recipients. The TANF caseload had not yet reached its peak. Similarly, the Food Stamps caseload exceeded budgeted amounts by 49%, or 32,365 recipients and the number of Medicaid Eligible recipients exceeded budgeted amounts by 22%, or 27,688. The following graph illustrates the actual number of recipients for each caseload, along with the corresponding projections through June 2005, at the time the agency recommended budget was submitted. The red lines indicate the final legislatively approved figures to provide a point of reference as this document continues.

## Agency Request TANF, Food Stamps and Medicaid Eligibles with Retro



The TANF caseload peaked in May 2002 at 34,927 recipients (not including those recipients in the Kinship Care Program). At this point, the TANF caseload exceeded budgeted amounts by 96%, or 17,096 recipients. After May 2002, the caseload in TANF slowly began to decline and in August 2002 new initiatives were implemented in an attempt to further drive the caseload down. The Governor Recommended budget was prepared using actual data points through September 2002, which affected the requested budget. By September 2002, the TANF caseload had declined from its May 2002 peak to 32,137 recipients; however, this number was still 76%, or 13,846 recipients, higher than legislatively budgeted amount of 18,291 recipients. Additionally, the number of September 2002 Food Stamps recipients exceeded budgeted amounts by 51%, or 34,404 recipients and the Medicaid Eligible caseload exceeded budgeted amounts by 20%, or 27,246 recipients. Whether the caseloads would return to budgeted levels was, and still is, an unknown.

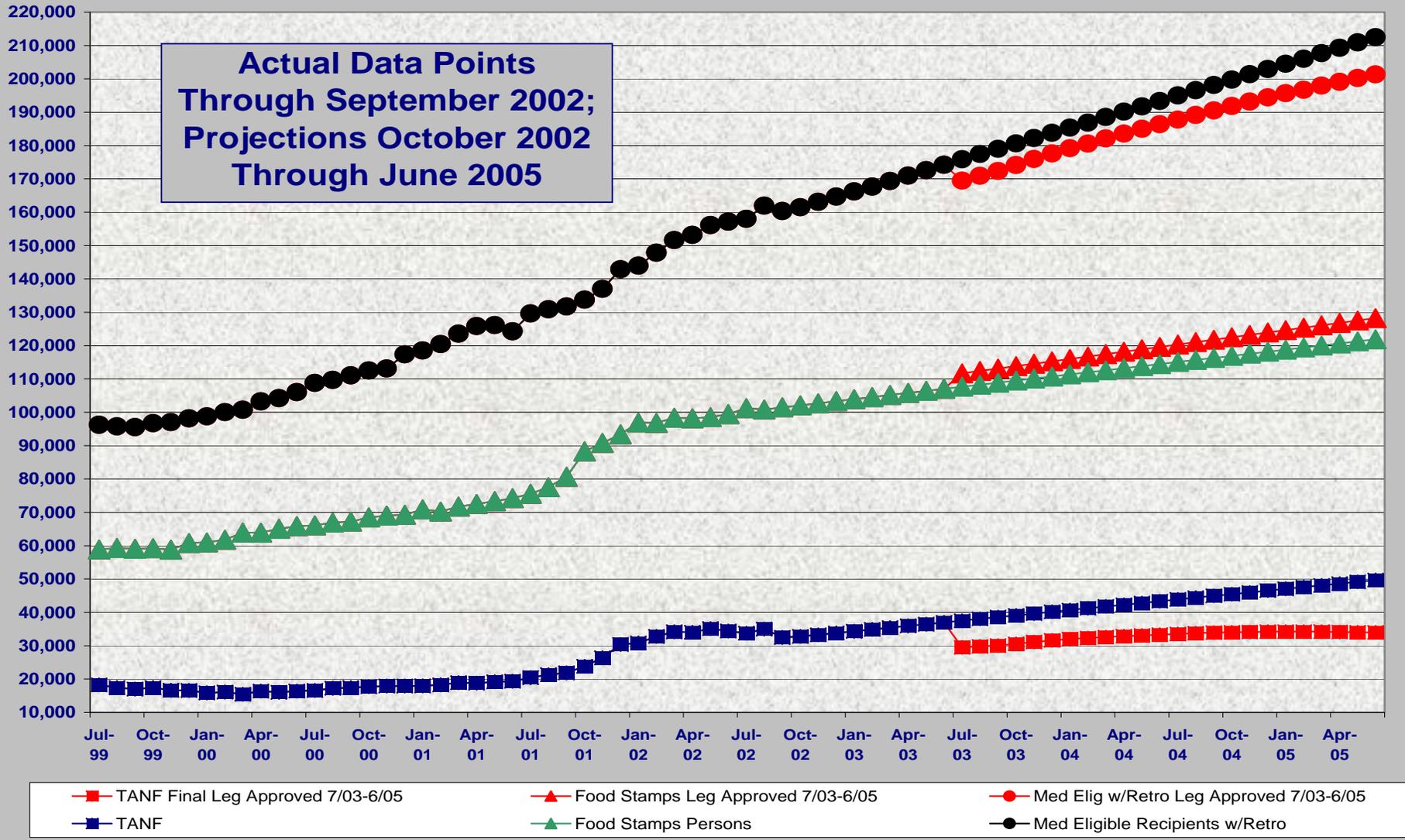
The tragic events of September 11, 2001 and its impact on the economy in the State of Nevada could not have been predicted. Nevada's economy is very much tourism based. The jobs that support tourism tend to be on the lower end of the pay scale. People in those jobs generally have very few resources to fall back on in times of economic stress. The Welfare Division is the safety net for those people to help them through the hard times by providing cash grants, food stamps, and medical assistance. It was in this climate of caseloads far exceeding budgeted amounts the Welfare Division was attempting to project future caseloads through the 2005 biennium.

The events of September 11, 2001 and their impact on Welfare's caseloads threw an unexpected variable into every projection model. How to factor that impact in predicting the future behavior of Welfare caseloads was, and still is, a challenge for even the most experienced statistician or econometrician. Advice from experienced forecasters was sought, and several alternative projection models were developed for comparison.

An additional challenge toward forecasting Welfare caseloads in the wake of September 11, 2001 was that TANF previously had a reserve of approximately \$22 million, enabling the Welfare Division to handle recipients that exceeded budget by up to 96%. That reserve is all but depleted. Single moms had received the same cash benefit amounts since 1992. In order to continue providing services at the same level as in the past, the accuracy of caseload projections became even more critical despite the challenges presented.

The following graph illustrates the Governor Recommended Budget, which includes the actual number of recipients for each caseload through September 2002 and the corresponding projections through June 2005 based upon those numbers. In addition, the red lines indicate the final legislatively approved figures as a frame of reference.

## Governor Recommend TANF, Food Stamps and Medicaid Eligibles with Retro

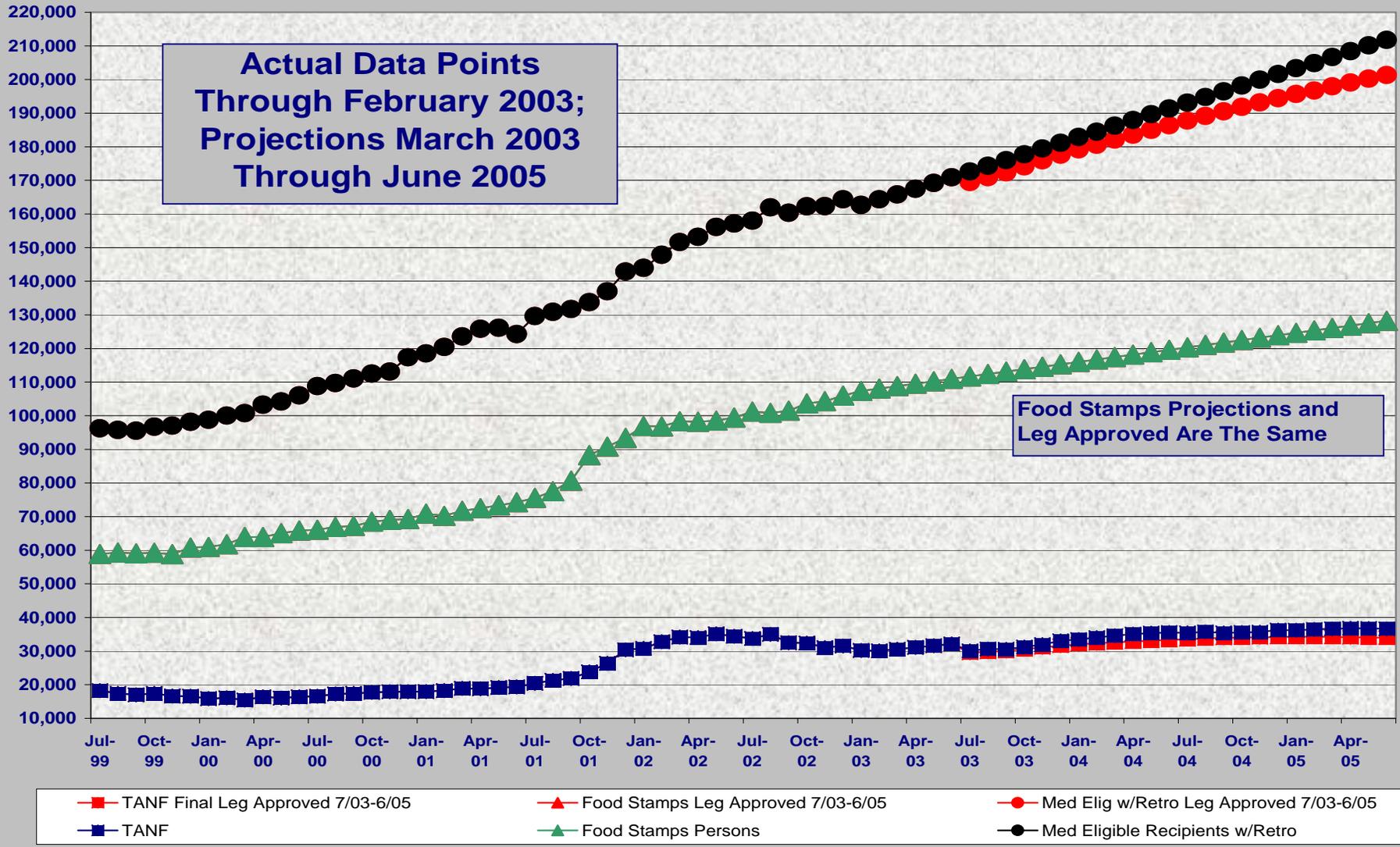


In budget building, caseload projections are continually revised and updated throughout the budget cycle based upon new actual data. Rerunning caseload projections and updating the proposed budgets is a massive task and cannot be done every month. Therefore, dates are picked which are close to when final decisions need to be made for the various budget points: agency recommend, governor recommend and legislative budget closure.

Caseload projections were rerun based upon actual numbers through February 2003 in preparation for budget closure. Although Welfare's TANF projections have deviated an average of only 4% between budgeted and actual numbers over the last seven budget cycles, it became apparent during budget hearings the TANF projection model the Welfare Division had previously used would not be acceptable. Therefore, the Welfare Division staff met with Legislative Counsel Bureau staff to identify methodologies that would attempt to more accurately project the TANF caseload while avoiding the risks of under-projecting. During that time, two additional models were developed that appeared to be viable, though not proven. Initial legislative budget approval in June 2003 was based upon one of these models which took into consideration population growth, unemployment and seasonality.

Although the budget was approved and passed by both Houses of the Legislature, the development of a tax package to adequately fund the approved budget then became a large issue for the Legislature and generated two special sessions. During that time, the projected caseloads for the Welfare Division became an issue. As a result, the projection model originally approved was modified to reduce the projected caseloads to those contained in the lowest available projection model. The following graph portrays the caseloads that were initially approved by the Legislature in June 2003 based on the revised projection model using population growth, unemployment and seasonality indicators. The red lines indicate the final figures that were approved by the Legislature during the 20<sup>th</sup> special session. These final TANF caseloads are based on projections using unemployment as an indicator.

## Budget Closing - Initial Leg Approved TANF, Food Stamps and Medicaid Eligibles with Retro

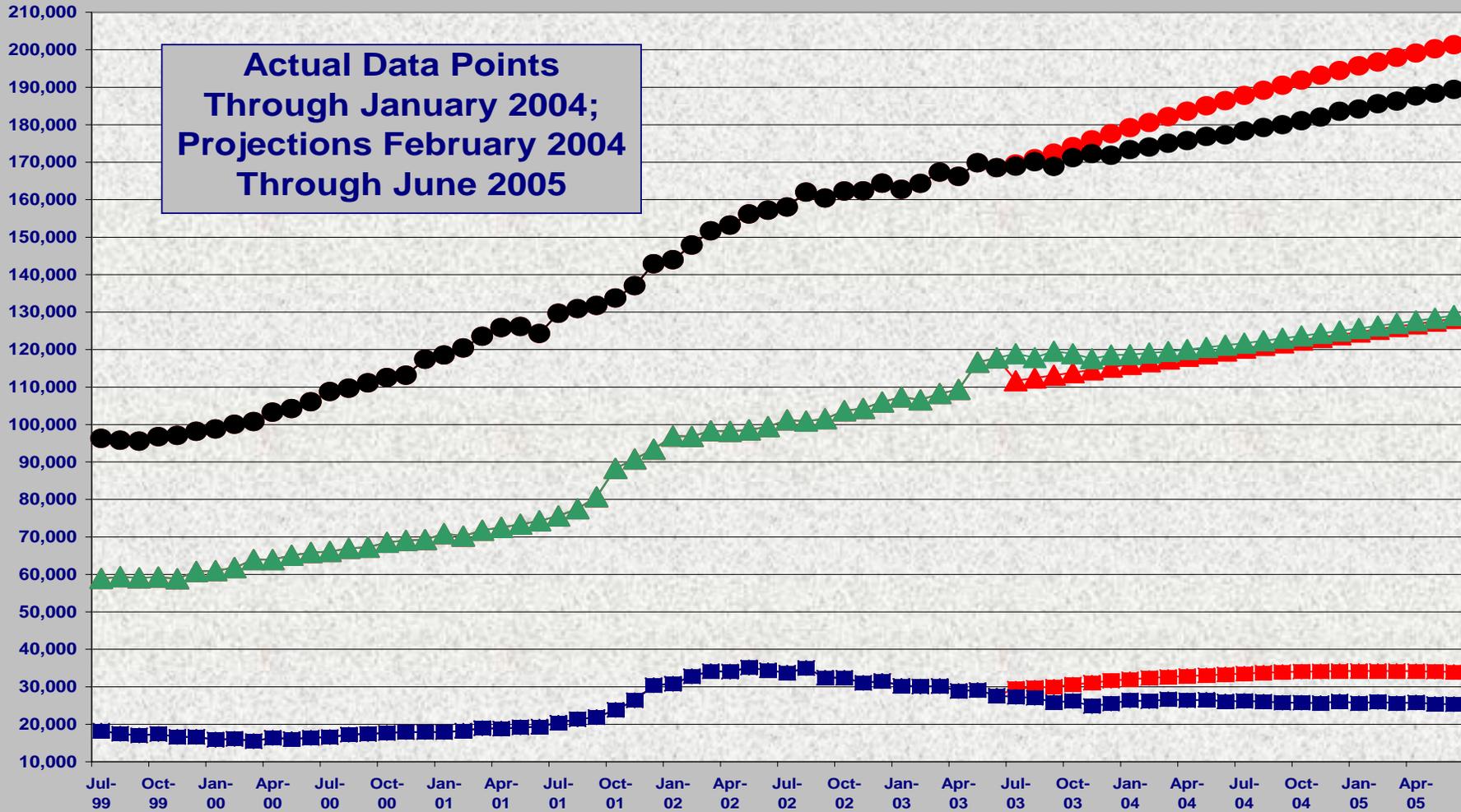


The goal of the Welfare Division with regard to TANF is to get the caseload to a level, if at all possible, that is funded by the Block Grant and the Maintenance of Effort without the need for any additional infusion of state general fund. In order to begin to attempt this the District Offices were requested in Spring 2003 to develop strategies that would ensure those applying for TANF cash assistance were committed to participating in our self-sufficiency programs designed to train and connect recipients to employment. Several new initiatives were presented and adopted in the offices, though the potential impact of those initiatives could not be determined in advance. Both Food Stamps and Medicaid are entitlement programs, thus there is less ability to affect those caseloads through creative initiatives.

The Welfare Division is pleased to report that those initiatives have had an impact on reducing the TANF cash assistance caseload. The Welfare Division does not want to discourage people from obtaining the benefits for which they are eligible, but wants our clients to fully understand what is expected of them when they receive a cash benefit. Many of these people decided they did not want to participate in the employment program and instead opted to receive TANF-Related Medicaid and Food Stamps only. As an example, under old business operations individuals approved for TANF were scheduled to attend orientation within thirty (30) days of approval to gain a full understanding of what was expected of them in our pursuit of self-sufficiency. As a business process improvement, the orientation process was moved to pre-eligibility, allowing all TANF applicants the opportunity to learn what would be expected of them. Surprisingly, approximately 20% of TANF applicants withdraw their applications for cash. Another business process change required all approved TANF recipients to report for thirty (30) hours of work assignments in the Welfare Office within seven calendar days after approval. When TANF recipients report to the Welfare Office they are assigned non-critical work activities such as paper shredding, photocopying, telephone answering, etc. More importantly, during the thirty hours Welfare Division staff have adequate opportunity to perform a full skills assessment, develop a comprehensive personal responsibility plan, fully address all Child Support issues, identify undisclosed client barriers and establish a long term self-sufficiency plan. Some newly approved recipients fail to complete this requirement and allow their case to be placed in sanction status. Once in sanction status clients are given thirty (30) days to secure program compliance or case closure will occur. When a case is placed in sanction status, the recipient is notified and all future TANF checks are placed in office pick-up status. When the TANF recipient comes to the office to pick up the check they meet with their case worker to address the non-compliance issue and develop a corrective action plan. Although this change is very new we are finding only about 50% of the affected recipients actually come to the office to pick up their check. It should be noted the sanction policy could not be implemented until statutory changes were made during the last Legislative session. The aforementioned changes have significantly impacted the number of individuals participating in the TANF cash assistance program.

The following graph shows the various caseloads with actual data through January 2004. It can be seen that the number of TANF recipients is below the budgeted amounts, as is the number of Medicaid Eligibles, and the Food Stamps caseload is exceeding budgeted amounts. However, the current TANF recipient caseload through January 2004 is still 29% above pre-September 11, 2001 levels. Medicaid Eligibles are 39% higher and Food Stamps recipients through December 2003 are more than 57% higher than pre-September 11, 2001 levels. If the current caseload trends continue, the Welfare Division will be able to revert a substantial portion of the general fund provided to augment the projected need in TANF.

## Current Data TANF, Food Stamps and Medicaid Eligibles with Retro



The reduction in the TANF caseload does not tell the whole story; the application trends must also be analyzed to gain a full perspective on what is happening in the Welfare Division.

As previously stated, the Welfare Division has focused more attention on applicants walking in the door to ensure they are committed to self-sufficiency and will cooperate with the program before any cash assistance is paid. This has resulted in the decline in the cash assistance caseload. However, Welfare Division staff must work with every applicant that walks in the door, regardless of whether that individual ultimately receives cash assistance, and must process applications for potential eligibility for other Welfare Division programs. Thus, the number of applications can be more indicative of the workload of the Welfare Division rather than simply looking at caseload numbers.

Applications continue to run at a very high rate, which is not reflected in the caseload numbers. The following graph depicts total pending and processed applications compared to Welfare caseloads. Application information is limited until further verification of our application data can be completed. However, it can be seen that there has not been a reduction in the number of people applying for assistance. These numbers reflect the continued need for staff to process those applications and work with people as they come in the front door.

## Total Welfare Caseloads Compared to Applications September 2002 Through January 2004 (Food Stamps Through December 2003)

